

ALLOCATION & DISBURSEMENT FOR YEARS 2020 & 2021 SPECIAL INTERVENTION PROJECT ON UROLOGY, ENDOUROLOGY AND CANCER CENTRES

S/N	ZONE	INSTITUTION	YEAR OF INTERVENTION	ALLOCATION	AMOUNT DISBURSED	BALANCE
1	NC	University of Jos, Jos	2020	500,000,000.00	500,000,000.00	0.00
2	NC	University of Jos, Jos	2021	500,000,000.00	425,000,000.00	75,000,000.00
3	NC	University of Abuja, Gwagwalada	2020	500,000,000.00	500,000,000.00	0.00
4	NC	University of Abuja, Gwagwalada	2021	500,000,000.00	500,000,000.00	0.00
SUB-TOTAL				2,000,000,000.00	1,925,000,000.00	75,000,000.00
5	NE	University of Maiduguri, Borno State	2020	750,000,000.00	637,500,000.00	112,500,000.00
6	NE	University of Maiduguri, Borno State	2021	250,000,000.00	212,500,000.00	37,500,000.00
7	NE	Abubakar Tafawa Balewa University, Bauchi	2020	250,000,000.00	250,000,000.00	0.00
8	NE	Abubakar Tafawa Balewa University, Bauchi	2021	750,000,000.00	637,500,000.00	112,500,000.00
SUB-TOTAL				2,000,000,000.00	1,737,500,000.00	262,500,000.00
9	NW	Ahmadu Bello University, Zaria	2021	1,000,000,000.00	1,000,000,000.00	0.00
10	NW	Bayero University Kano, Kano State.	2020	800,000,000.00	800,000,000.00	0.00
11	NW	Usman Danfodio University, Sokoto	2020	200,000,000.00	200,000,000.00	0.00
SUB-TOTAL				2,000,000,000.00	2,000,000,000.00	0.00
12	SE	Nnamdi Azikiwe University, Awka	2020	300,000,000.00	246,000,000.00	54,000,000.00
13	SE	Nnamdi Azikiwe University, Awka	2021	500,000,000.00	500,000,000.00	0.00
14	SE	University of Nigeria, Nsukka	2020	300,000,000.00	255,000,000.00	45,000,000.00
15	SE	University of Nigeria, Nsukka	2021	500,000,000.00	500,000,000.00	0.00
16	SE	Ebonyi State University, Abakaliki, Ebonyi State.	2020	400,000,000.00	400,000,000.00	0.00
SUB-TOTAL				2,000,000,000.00	1,901,000,000.00	99,000,000.00
17	SS	University of Benin, Edo State	2020	400,000,000.00	212,000,000.00	188,000,000.00
18	SS	University of Benin, Edo State	2020	600,000,000.00	510,000,000.00	90,000,000.00
19	SS	University of Port-Harcourt, Port-Harcourt, Rivers State	2021	1,000,000,000.00	258,981,504.83	741,018,495.17
SUB-TOTAL				2,000,000,000.00	980,981,504.83	1,019,018,495.17

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S/N	ZONE	INSTITUTION	YEAR OF INTERVENTION	ALLOCATION	AMOUNT DISBURSED	BALANCE
20	SW	Obafemi Awolowo University, Ile-Ife	2021	500,000,000.00	260,000,000.00	240,000,000.00
21	SW	University of Ibadan, Oyo State.	2021	500,000,000.00	425,000,000.00	75,000,000.00
22	SW	University of Lagos, Akoka	2020	1,000,000,000.00	843,462,152.72	156,537,847.28
SUB-TOTAL				2,000,000,000.00	1,528,462,152.72	471,537,847.28
GRAND TOTAL				<u>22,000,000,000.00</u>	<u>18,617,425,162.38</u>	<u>3,382,574,837.62</u>

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INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED	REMARKS
University of Jos, Jos	2020	Special	500,000,000.00	Establishment of Urology Centre comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for Urology-Operating Theatre Main Equipment including; 1nr 27" Full HD Medical LCD Monitor, 1nr Full HD 1 CMOS camera system with processor, 1nr Spectra 300 LED light source, 1nr ECO Irrigation pump, 2nr Eco- Irrigation Reusable tube (1 piece), 1nr 30L/min Co2 Insufflator with internal gas heating, 1nr Biphasic Defibrillator Monitor US DEFIB medical tech., 1nr Reusable tube insufflation gas heating length 2.75m, working length 302mm, 2nr Telescope Bridge for cystoscopy sheath for dia4mm telescope, 1nr Working element passive cutting closed handle, 1nr Holmium Laser system 100W, 1nr Cyber Blade Morcellator starting KIT, 1nr Swiss lithoclast Master, EMS/Electro Medical System SA, etc	24-Weeks	TETF/ES/UNIV/JOS/SP/2020 /01	249,898,600.00	February 24, 2021	Completed
				Establishment of Kidney Transplant Centre comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for Urology-Recovery Room such as 1nr Stretcher (HYDRAULIC) TURMED, 1nr Anesthesia Machine (Northern Medical Limited, China), 1nr VIO 300 0 incl. 4 socket modules, 1 system software, 1 power cord 2 instruction manuals, 1nr Foot Height Adjustable Surgical and Anesthesia 1 Stool, Spider Leg, 1nr Mayo Table (HYDRAULIC) 25kgx715x 520x900/ 1350Hmm, 2nr STARLED3 NX-handle included, 1 nr Electric Operating Table, 1nr Open Surgical Instruments, 1nr Mobile C-Arm with 9" Image Intensifier, 1nr Radiation protection set, 1nr Infusion (Volumetric) Pump with touch screen, 1nr 121nch patient Monitor with Standard configuration, 1nr Mayo table (HYDRAULIC), 1nr Electronic Operating Table, 1nr Chemlite CX180 Fully Automated Chemistry Analyzer etc	24-Weeks	TETF/ES/UNIV/JOS/SP/2020 /02	249,209,225.68		
				Bank & Administrative Charges			892,174.32		
							500,000,000.00		

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INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED	REMARKS
	2021	Special	500,000,000.00	Establishment of Tissue Typing Centre and Upgrading of Renal Dialysis Facility Including; General Rehabilitation and Upgrade of Dialysis Room, Tower Aluminium/Aluco Board Partitioning of Tissue Typing Laboratory Space to Create Extraction, Luminex 3D, Centrifuge & Post PCR, Electrophoresis & PCR Compartment, Reception, Sample Lounge and Space, Provision of Laboratory Furniture with BDF Board and Marble Top, Mechanical & Electrical Installations and Supply, Installation, Testing, Commissioning & Training of Equipment Comprising; 3Nr Dialysis Machine, Dialog+Evo2, Bbraun, Germany, 3Nr Electric Dialysis Chair with Digital Scale and CPR, Passion, China, 1Nr Water Reserve Osmosis, DWA Modula 2, DWA GmoH & Co. KG, Germany, 5Nr Lab Type SS Class I Locus Ax20ea, 5Nr Lab Type SSO Class I Locus Bx100ea, 5Nr Lab Type SSO Class I Locus Cx100ea, 5Nr Lab Type SSO Class II Locus DRB1x100ea, 1Nr Lab Type SSO Class II Locus DQA1/DQB1x100ea, 1Nr PE-Conjugated Streptavidin Lyophilized (2,000), 3Nr Taq Polymerase-SOµl, 1Nr PCR Tray Seals, 2Nr PCR Tray/Seal Bundle, 1Nr LABScreen Mixed HLA Class 1&11 LABScreen PRA Single x 100ea, 4Nr Antigen Class Ix25ea, 4Nr LABScreen PRA Single Antigen Class II x 25ea, 5Nr Labscreen Negative Control Serum x 20ea, 1Nr PE-Conjugated Goat Anti-Human x 1000ea, 4Nr Adsorb Out Flow Beads x 25ea, 3Nr FlexMap 3D Calibration Kit x 25ea Test, 4Nr FlexMap3D Performance Verification Kit X 25ea Test, 3Nr Sheath Fluid/20L, 3Nr Micro SSP Generic HLA Class I DNA Typing Tray x 10ea Test, Micro SS Generic HLA Class II DNA Typing Tray x 30ea Test, 1Nr C1q Screen, 1Nr C1qScreen Class I Positive Control 25 x ea Test, 2Nr FluoroBeads T Lymphocyte -25 Isolations, 1Nr Heavy Minerals Oil - SL, 1Nr Terasaki Trays Low Profile, 60 Well, 1Nr Anti-T Lymphocyte, IgM, 1Nr Ethidium Bromide 10mg/ml, 1Nr LABScan3D: Including PC, Monitor, Xponent Software, 1Nr HLA Fusion Software, 1 Nr Micro SSP Gel System - 108 Wells, 1Nr Centrifuge 5430 230V/50Hz, incl. Standard Rotor, 1Nr Rotor A-2-MTP, 1Nr Microcentrifuge for Eppendorf. 5418 with Rotor FS-45-18-11, 1Nr MicroDoc Gel Documentation with 254/312am1 Transilluminator and Analysis Software Complete 220v, 1Nr UV Sterilisation Cabinet for PCR Preparation with Spill Tray, 230V, Replacement UV Tube for Cabinets (2x Units), Replacement White Light Tube for Cabinets (2x Units), Spill Tray Liners (2x Units), 1Nr Mini Shaker MS1. Vortex, 1Nr Spectrophotometer Genova Nano 198(UV/Vis)- 1000nm, 5nm Bandwidth, Scanning, Single Beam, for Life Science, RNA, DNA and Micro Volume Applications, Single Cell Holder, 1 Nr Minus 86C Freezer Model: BDF-86V388 Capacity: 398L, 1Nr Automatic Oiler, 60 Well, 115v or 220v, 1Nr Fluorescence Inverter Microscope Zeiss with Filter A 1 FL-LED, 1Nr Centrifuge THERMO SC SLS 230V Incl. ADAP + Rotor 75005701-02-39, 1Nr Flouro Beads Magnet - 12 Tubes, and other Various Equipment.	24-Weeks	TETFUND/UNIV/JOS/SP/2021/01	498,501,898.24	February 24, 2022	On-going
				Bank and Administrative Charges.			1,498,101.76		
							500,000,000.00		

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University of Abuja, Gwagwalada	2020	Special	500,000,000.00	Supply, Installation, Testing, Commissioning and Training of Endourology Laser Surgery Facilities Comprising 1Nr 27" Full Medical LCD Monitor, Ingenious Medical, Germany, 1Nr Full HD 1 CMOS Camera System with Processor, Ingenious Medical Germany, 1Nr Spectra 300 Led Light Source, 1Nr Fiber Optic Light Cable 3.5mm Diameter; 2.3m Length, 1Nr Eco Irrigation Pump, 2Nr Eco- Irrigation Reusable Tube (1 Piece), 1Nr Work Trolley, 1Nr Biphasic Defibrillator Monitor, US DEFIB Medical Technologies, USA, 2Nr Hygiene Filter for Insufflator (50pcs/Box), 1Nr Adapter without Filter 1 Piece for Heating Tube Multi Use (100- 300-03), 1Nr PIN-Index <> US (High-Pressure) C02- Connection-Tubing (High-P), Bottle (PIN-index)- Device (PIN-index) IL= 1m, 1Nr Non Autoclavable HDScope 4.0mm Diameter, Working Length 302mm, Direction of View 00 (Can be Replaced by Autoclavable Scope at Extra Charge, Item Nbr. 200-999-00), 1Nr Cystocopy Sheath with Obturator for 4mm Diameter Telescopes; 2 Instrument Channel, 1Nr Albarran Deflecting Mechanism for Cystoscopy Sheath for 4mm Diameter Telescopes; 2 Instrument Channel, 1Nr Telescope Bridge for Cystoscopy Sheath for 4mm Diameter Telescopes; 2 Instrument Channel, 2Nr Flexible Biopsy Forceps; Serrated; Saw Tooth, Double Action; 7Fr395mm, 1Nr Flexible Scissors; Single Action; 7Fr395mm, 1Nr Cystoscopy Sheath with Obturator for 4mm Diameter, Telescopes; 2 Stopcocks; 23 Fr; Channel 2xSFr/2x7 Fr, 1Nr Optical Grasping Forceps; for 30 Telescopes, 1Nr Optical Scissors; for O Telescopes, 1Nr Working Element Passive Cutting; Closed Handle for 4mm Diameter Telescopes, 3Nr Stricture Knife Stariaght; 21 Fr, 1 Nr Non Autoclavable HDScope 4.0mm Diameter, Working Lenght 302mm, Direction of View O (Can be Replaced by Autoclavable Scope at Extra Charge, 1Nr Continious Flow Outer Sheath 26Fr; All-round Perforation; Inner Shaft 24 Fr, Rotable Quick Lock and Obturator, Nr Working Element Passive Cutting; Closed Handle for 4mm Diameter Telescopes, HF-Connection Up, 1Nr Endoscope Distal 6Fr First Step 7.SFr; Working Channel for Instrument cj) 1xfFr or 2x 2.4 Fr; Working Length 42Smm, Direction of View 8 to Working Channel, 1Nr Flexible Video Ureteroreno -Scope, 00 2.8mm, Working Channel1.2mm, 1Nr Holmium Laser System 100w, Quanta System, 1Nr Cyber Blade Morcellator Starting Kit, (Quanta Italy), 1Nr Swiss Lithoclast Master, EMSI Electro MEdical System Switzerland, 1Nr Swiss LithoPump, EMSI Electro Medical System S.A, Switzerland, etc.	24-Weeks	TETFUND/UNIV/ABUJA/SP/20/01	248,413,376.67	March 2, 2021	Completed
				Supply, Installation, Testing, Commissioning and Training of Kidney Transplant Facilities Comprising 2Nr Flowmeter - BS (MEGASAN Medical Gas System Medical Equipment Inc, Turkey), 2Nr Nasal Mask «MEGASAN Medical Gas System Medical Equipment Inc, Turkey), 1Nr Stretcher (Hydraulic) TURMED, Turkey, 2Nr Articulated Arm Lamp Rail Connected - LED, 2Nr Vacuum Regulator, 2Nr Vacuum Jar - Wall Type - 2 LT, 2Nr 12" Patient monitor with Standard Configuration + 21BP, 1Nr Anaesthesia Machine (Northern Medical Limited China), 1Nr Medicine Treatment and Emargency Intervention Trolley (30 Compatment - ABS) Turmed Turkey, 4Nr Syringe Pump with LCD Screen, 2Nr Infusion 2 (Volumetric) Pump with Touch Screen, 1Nr 12" Patinent Monitor with Standard Configuration + 21BP + Northern Sidestream EtC02, 1Nr VIO 300 D Inl. 4 Socket Modules, 1 System Software, 1 Powder Cord, 2 Instruction Manual, 1Nr Electric Operating Table, Ningbo Techart Medical Equipment co., Ltd, China, 1Nr Open Surgery Instrument, 1Nr Mobile C-Arm with 9" Image Intensifier, 1Nr Radiation Protection Set, 1Nr Anaesthesia Machine, 4Nr Syringe Pump with LCD Screen, MEDCAPTAIN MEDICAL TECH, China, 2Nr STARLED3 NX - HANDLE INCLUDED, 2Nr CEILING ARM (Extension + Spring ARM), 1Nr Electric Operating Table, 1Nr Open Surgery Instrument, 2Nr Biphasic Defibrillator Monitor, US DE FIB Medical Technologies, USA, 1Nr Fully Automated Chemistry Analyser Chemlite CX180, etc.	24- Weeks	TETFUND/UNIV/ABUJA/SP/20/02	249,162,095.95		
				Bank and Admin Charges.			2,424,527.38		
							500,000,000.00		

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	2021	Special	500,000,000.00	Upgrade of Urology and Renal Transplant Facility comprising; Rehabilitation of Urology Theatre, Supply, Installation, Testing and Commissioning of Equipments such as 1Nr. IV Shaft with UAR, 1Nr. HP Elite One 800. all-in-one PC, 1Nr. HP Officejet PR06230 Printer, 1Nr. Urodynamic Module with Pump, 1Nr. Module of Pressure with Quadruple Cable, Clamp and Holde, 1Nr. Bluetooth Flow meter Unit, 1Nr. Catheter Puller, 1Nr. Video-Urodynamic suite with Software, 1Nr. Ultrasound Scanner, Probes, Biopsy Guides and other accessories, 2Nr. Nephroscope, side viewing 15.5fr with1 Instrument Bridge, 2Nr. HD Scope 10.0mm; working length 344mm, 1Nr. Non Autoclavable HD Scope 4.0mm; working length 302mm, 1Nr. Optical Grasping Forceps, 1Nr. Optical Scissors, 1Nr. Continuous Flow Outer Sheath, 1Nr. Centrifuge, 1Nr Rotor, 1Nr. Spectrometer, 1Nr. Minus 86 °C Freezer, 1Nr. Automatic Oiler, 1Nr. Centrifuge, e.t.c.	34-Weeks	TETFUND/UNIV/ABUJA/SP/2021/01	249,742,715.78	March 14, 2022	Completed
				Establishment of Organ Transplant Tissue Typing Facility comprising; Remodeling of Tissue Typing Laboratory Space, Supply, Installation, Testing and Commissioning of Equipments such as 5Nr. Lab Type SSO class I Locus Ax 20ea, 5Nr. Lab Type SO class I Locus B x 100ea, 5Nr. Lab Type SSO class I Locus C x 100ea, 5Nr. Lab Type SSO class II Locus DRB1 x 100ea, 4Nr. Antigen class I x 25ea, 4Nr.LABScreen PRA Single Antigen class II x 25ea, 3Nr. Micro SSP Generic HLA Class I DNA Typing Tray x 30ea Test, 1 Nr. Micro SSP Generic HLA Class II DNA Typing Tray x 30ea TestC1qScreen, 1Nr. Micro centrifuge for Eppendorf. 5418 with rotor FS-45-18-11, 1Nr. Micro DOC Gel Documentation with 254/312nm Transilluminator and Analysis Software complete 220V, 1Nr. Fluorescence Inverted Microscope Zeiss with Filter A1 FL-LED and e.t.c.	34-Weeks	TETFUND/UNIV/ABUJA/SP/2021/02	249,647,749.26		
				Administrative and Bank Charges.			609,534.96		
							500,000,000.00		

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University of Maiduguri, Borno State	2020	Special	750,000,000.00	Establishment of Endourology and Urology Laser Surgery Facility comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for Endourology Tower, Lower Tract Set, Upper Tract Set, Urethromy Set, Resectoscopy Set, Ultrasonic and Pneumatic Stone Management with Urology Accessories etc.	24-Weeks	TETFUND/UNIV/MAIDUGURI/SP/20/01	248,468,000.00	March 2, 2021	On-going
				Establishment of Kidney Transplant Facility comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for Urology-Recovery Room, Urology Operating Theatre Main, Lamp, Operating Main & Satellite W/Camera & Display, Urology Operation Theatre Satellite, Electrosurgical Unit & Urology Accessories etc.	24- Weeks	TETFUND/UNIV/MAIDUGURI/SP/20/02	249,432,600.00		
				Establishment of HLA Tissue Typing Facility comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for One Lambda Molecular Typing Items, One Lambda Antibody Detection Reagents, Ancillary Reagents For LT & LS and Crossmatch, Luminex Fluoro Analyzer, ANcillary Instruments etc.	24- Weeks	TETFUND/UNIV/MAIDUGURI/SP/20/03	249,952,381.60		
				Bank and Administrative Charges.			2,147,018.40		
							750,000,000.00		
	2021	Special	250,000,000.00	Upgrade of Urology and Renal Transplant Facility including; General Rehabilitation and Upgrade of Dialysis Unit, Mechanical and Electrical Works and Supply, Installation, Testing, Commissioning and Training of Equipment Comprising; 4Nr Dialysis Machine, Dialog+Evo2, Bbraun, Germany; 4Nr Electric Dialysis Chair with Digital Scale and CPR, Passion, China; 1Nr Water Reverse Osmosis, DWA Modula 2, DWA GmbH & Co. KG, Germany; 900Nr Advance PS LOW FLUX Dialyzer S.A 1.4m2, 900Nr Universal Bloodline; 900Nr Fistula Needles 16G, 900Nr Acid Concentrate-Hemodialysis Solution 5 Litre and 900Nr Bicarbonate Cartridges 650g, etc.	8-Weeks	TETF/UNIV/MAIDUGURI/SP/2021/01	250,000,000.00	September 7, 2022	On-going
							250,000,000.00		
Abubakar Tafawa Balewa University, Bauchi	2020	Special	250,000,000.00	Upgrade of Urology and Nephrology Facilities comprising Procurement, Installation Testing and Commissioning of Equipment for the Electrosurgical unit high, 1Nr VIO 300 D, 1Nr Two Pedal Foot Switch, Endourology Tower with 27" Full HD Medical LCD Monitor, 1Nr Full HD 1 CMOS Camera Sytem, 1Nr Spectra 300 LED, 1Nr Eco Irrigation Pump, 1Nr 30L/min CO2 Insufflator, Lower Track Set, Urethrotomy Set, Resectoscopy Set, Upper Track Set, Holium Laser System 100W, Cyber Blade Morcellator, 1nr Mobile C-Arm with 9" Image Intensifier, Radio Protector Set etc. including Training of Urologists on Flexible Urethroscopy.	24-Weeks	TETF/ES/UNIV/BAUCHI/SP/2020 /01	249,325,195.39	March 4, 2021	Completed
				Bank and Admin Charges			674,804.61		
							250,000,000.00		
	2021	Special	750,000,000.00	Establishment of Kidney Transplant and Renal Dialysis: Facility, general rehabilitation and upgrade of theatres to create Urology Operation Theatre Satellite: Remodeling of facility to create: Recovery Room, Changing Rooms, Surgeons Resting Room, Store and Dialysis Section; Creation of 20KVA UPS Compartment, Electrical Works, Laparoscopy Set for Urology-Operating Theater Main; 1Nr HDScope dia at 10.0mm, working length 344mm, Direction of view 30 degree wide angle; 1Nr HDScope dia. 10.0mm, Direction of view 30 degree wide angle; 1Nr Magnetic Sheet Trocar, 5.5 x 95mm, Pyramidal, Threaded Cannula, 10.5-5.5 Reducer; 1Nr Magnetic Sheet Trocar, 10.5 0x05mm, Pyramidal, Threaded Cannula, 10.5-5.5 Reducer; 1Nr Veress Needle 2.2x120mm, COMFORT, 4.5m; 1Nr Kick bucket 20LT 6Kgs; 1Nr Surgical Double Stand Bowl 5Feet 5Kgs, 1Nr Foot Height Adjustable Surgical and Anaesthesia Stool, Spider legs; 1Nr Surgical & Anaesthesia Stool (with back rest); 1Nr Mayo Table (Hydraulic) 6kgs 890 x 700x 700Hmm; 1 Nr Instrument Trolley, Small, sis 13kgs. 860 x 550 x 900mm; 1Nr Double Head Ceiling surgical LED Light (160 Klux each); 2Nr Electric Operating Table, Ningbo Techart, 1Nr Open Surgery instruments; UROLOGY-COMMON ITEMS: 1Nr Dirty Laundry Trolley (Double); 1Nr Double Hand Wash Scrub Unit 65kgs Plumbing, External Works and Training etc.	12-Weeks	TETFUND/UNIV/BAUCHI/SP/21/01	353,457,421.72	February 23, 2022	On-going

			Establishment of Next Generation Sequencing Facility for Infectious Diseases Laboratory which include Specialised laboratory Bench to NGS facility Standard; Partition of Laboratory Space using Tower Aluminum Glass 5mm; Creaton of 20KVA UPS Compartment; 1Nr Ion Torrent Next Generation Sequencer and accessories; 1Nr Muti-Spin Refrigerated 24 Place Bench Top Centrifuge, 230V General Purpose 2ml; 4Nr Startup Reagents for Covid-19 Genome Sequencing Ion AmpliSeq SARS- CoV-2; 2 1Nr Ion 510TM and Ion 520TM and Ion 530TM Kit-Chef (2 sequencing runs/initialization); 2Nr ION 520 CHIP KIT 4 PACK EACH; Reagents Pack for whole Genome Sequencing (128 samples/set):- 8Nr. Ion AmpliSeq SARS-CoV-2 Insight Research Assay GS, 8Nr Ion 510" and Ion 520" and Ion 5307 Kit-Chef 2 Sequencing runs/initialization); 2Nr ION 530 CHIP KIT EACH. POWER BACK UP, EH9335-20 KVA.UPS High Freq. 20KVA.16KW, 380AC Input, Output with 20pcs of 12V 9AH Batteries; Electrical Works and Training etc.	12- Weeks	TETFUND/UNIV/BAUCHI/SP/21/02	393,654,139.60		
			ADDITIONAL SAVINGS (Procurement, Installation, Testing and Commissioning comprising; 3Nr Approved LaserJet Colored Printer 178nw 3 in 1 to end user specifical), 1Nr All-in-One approved desktop computer 22" intel core i3 processor 1TB HDD 4GB RAM Win-10 complete with all accessories	4- Weeks	TETFUND/UNIV/BAUCHI/SP/21/03	2,888,438.68		
						<u>750,000,000.00</u>		

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INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED	REMARKS
Ahmadu Bello University, Zaria	2021	Special	1,000,000,000.00	Establishment of Endourology and Kidney Transplant Facility Comprising; Remodeling of Clinical Pharmacy Building Including; Gypsum Partitioning Total Area of 425 sqm to Create Urology Operating Theatre Main, Urology Operation Theatre Satellite, Recovery Room, Changing Rooms, Surgeons Resting Room, Store, Provision of PVC Medical Flooring and Non Static PVC Medical Flooring, Creation of 40KVA UPS Compartment, Mechanical & Electrical Installations and Supply, Installation, Testing, Commissioning & Training of Equipment Comprising; 1Nr Electrosurgical Unit ARC 350 (REF 900-351), BOWA MEDICAL, Germany, 1Nr Double -pedal Footswitch with Switch, Cable 4m, BOWA MEDICAL, Germany, 1Nr ErgoPEN Slim, 2 Switches, Shaft 2.4mm, for 3-pin, Cable 4.5m, BOWA MEDICAL, Germany, Electrode Container, 12 Standard Electrodes, Shaft 2.4mm, BOWA MEDICAL, Bipolar Forceps, Straight, 195mm, 8mmx1mm, BOWA MEDICAL, Germany, 1Nr Rubber Return Plate, Adult, 250x150mm, International, BOWA MEDICAL, Germany, 1Nr 27" Full HD Medical LCD Monitor, Ingenious Medical, Germany, 1Nr Full HD 1 CMOS Camera System with Processor, Ingenious Medical, Germany, 1Nr Spectra 300 Led Light Source, 1Nr ECO Irrigation Pump, 1Nr Work Trolley, Ingenious Medical Germany, 1Nr 301/min CO2 Insufflator with Internal Gas Heating, Ingenious Medical, Germany, 1Nr Reusable Tube Insufflation with Gas Heating; Length 2.75m, 2Nr Hygiene Filter for Insufflation (50 pcs/Box), 1Nr HD Scope 10.0 mm dia, Working Length 344mm, Direction of View 30°; Wide Angle, Ingenious Medical, Germany, 1Nr Non Autoclavable HDscope 0 4.0mm; Working Length 302mm, Direction of View 30°, (Can be Replaced by Autoclavable Scope at Extra Charge, Item Nbr 200-999-00), 1Nr Optical Grasping Forceps; 30°, Telescopes, 1 Nr Optical Grasping Forceps; for 0° Telescopes, 1Nr Working Element; Passive Cutting; Closed Handle for 4mm diameter Telescopes; HF-Connection Up, 1Nr Endoscope Distal 6Fr First Step 7.5Fr; Working Channel for Instruments with 0 1x4Fr or 2x2.4Fr; Working Length 425mm; Direction of View 8°, to Working Channel, 1Nr 8" Image Processor, 2Nr Flexible Video Ureteroreno-scope, OD 2.8mm, Working Channel 1.2mm Zhuhai Seeshen Medical Technology Co., Ltd, China, 1Nr Nephroscope, Side-Viewing 15.5 Fr, with 1 Instrument Bridge, 1Nr Cyber Blade Morcellator Starting KIT, Quanta System, Italy, 1Nr Swiss Lithoclast Master, EMS/Electro Medical System, Switzerland, 2Nr Swiss Lithoclast Probe dia of 2.0 x425mm, 2Nr Combination Probe Swiss Lithoclast probe 0 1x570mm, 2Nr Ultrasound Probe 0 3.8x403mm (Compatible with EL-220), 8Nr Reusable Laser Fibre, 8Nr Reusable EMS Probes, 1Nr Swiss Lithopump, 2Nr Flow meter, 2Nr Nasal Mask, 2Nr 12" Patient Monitor with Standard Configuration+ 2IBP, 1Nr Anesthesia.	16-Weeks	TETF/UNIV/KADUNA/SP/2021/01	498,126,029.80	February 24, 2022	Completed
				Establishment of Next Generation Sequencing Facility for Infectious Diseases Comprising; Construction of specialized lab bench meet standard NGS, provision of non-static PVC Medical flooring, wall tiles, Electrical works and Supply, Installation, Testing, Commissioning & Training of Equipment Including; 1nr Ion Gene Studio S5 System, 1Nr Ion Chef, Instrument, 1nr Report Server System, 1nr Mini Amp Plus thermal Cyclor, 1Nr DynaMag -2Magnet, Minispin centrifuge, 1Nr Qubit 4 NGS starter kit, 1nr on Ampliseq SARS-CoV-2 Insight research Assay GS, chef ready , 1Nr Ion 510 & Ion 520 & Ion 530 kit, 1Nr Ion 520 chip kit 4-pack each, 8Nr Ion Ampliseq SARS -CoV-2 Insight research, 8nr Ion 510 & Ion 520 & Ion 530 kit.-chef, 2nr Ion 530 chip kit each, 1nr Holmium laser system 100w Quanta system Italy, 1nr EH9335-20KVA UPS, High frequency 20kva , 16kw, 380AC input and output with 20pcs of 12v 9AH batteries.	16-Weeks	TETF/UNIV/KADUNA/SP/2021/02	497,707,749.06		
				Bank and Administrative Charges.			4,166,221.14		
							1,000,000,000.00		
Bayero University Kano, Kano State.	2020	Special	800,000,000.00	Establishment of Endourology and Urology Laser Surgery Facility comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for VIO 300 Electro surgery Unit, Endourology Tower, Lower Tract Set, Upper Tract Set, Ultrasonic and Pneumatic Stone Management with Urology Accessories etc.	18-Weeks	TETFUND/UNIV/KANO/SP/20/01	248,413,376.67	March 2, 2021	Completed
				Establishment of Kidney Transplant Facility comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for Urology-Recovery Room, Urology Operating Theatre Main, Lamp, Operating Main & Satellite W/Camera & Display, Urology Operation Theatre Satellite, Electrosurgical Unit & Urology Accessories etc.	17- Weeks	TETFUND/UNIV/KANO/SP/20/02	249,407,170.54		

				Establishment of Hemodialysis Facility comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for Dialysis Unit, Water Treatment Unit, Cabinets, Tables, Pharmacy Medication Cart, Crash Cart Emergency, Defibrillator etc.	20- Weeks	TETFUND/UNIV/KANO/SP/20/03	207,708,254.49		
				Establishment of Peritoneal Dialysis Facility comprising Procurement, Installation, Testing, Training and Commissioning of various Equipment for Peritoneal Dialysis Cyler and Accessories.	18 Weeks	TETFUND/UNIV/KANO/SP/20/04	93,119,383.79		
				Bank and Admin Charges.			1,351,814.51		
							800,000,000.00		
Usman Danfodio University, Sokoto	2020	Special (Urology)	200,000,000.00	1. Upgrade of Urology and Nephrology Facility comprising Procurement, Installation, Testing, and Commissioning of Equipment for the Ultrasonic and Pneumatic Stone Management Equipment such as 1Nr Swiss LithoClast Master EMS, Reusable EMS Probes (55), 1N Swiss LithoPump EMS, 1Nr Mobile C-Arm with 9" Image Intensifier. Dialysis Equipment such as 2Nr Dialysis Machine (Dialog + Evo2) Bbraun, 2Nr Electric Dialysis Chair with Digital Scale and CPR (PY-YD-310), 1Nr MAR COR Water Treatment System and Working Set for Hemodialysis comprising 450Nr Advanced PS Low Flux Dialyzer S.A. 1.4m2, 450Nr Universal Bloodline, 450Nr Fistula Needle 16G, 450Nr Hemodialysis Solution, 450Nr Bicarbonate Cartridges. Instrument Sets for Donor Surgery comprising 1Nr Denis Brown Retractor, 4Nr Satinsky Clamp, 2Nr Daithermy Scissors, 10Nr Vascular Loop, 10Nr Righ Angle Clamp etc.; Renal Recipient Set comprising 1Nr Sponge Holder, 2Nr Allies Forces, 2Nr Curved Artillery, 4Nr Bull Dog Clamp, 6Nr Towel Clips Big, 4Nr Ditto Small, 2Nr Cross Clamp etc.; Arterovenous Fistula Set such as 3Nr Vascular Forceps, 1Nr Clip Applicator, 1Nr Ridor Needle Holder 1Nr Lemon Retractor etc. including Training of Urologists, Personnel Refresher and Biomedical Engineers	28-Weeks	TETF/ES/UNIV/SOKOTO/ SP/2020 /01	199,065,000.00	March 18, 2021	Completed
				2. Bank and Admin Charges			935,000.00		
							200,000,000.00		

2020 & 2021 SPECIAL INTERVENTION PROJECT ON UROLOGY, ENDOUROLOGY AND CANCER CENTRES

INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED	REMARKS								
Nnamdi Azikiwe University, Awka	2020	Special	300,000,000.00	Proposed Remodeling and Furnishing of Urology Building which comprises; cutting open wall to create windows, cracking, hacking off and removing of existing failed components such as broken laminated doors, faulty plumbing/ sanitary fittings, broken tiles, collapsed PVC. Ceiling, rotten wooden roof members and replacing with new materials.	8-Weeks	TETFUND/UNIV/AWKA/SP/20/01	26,127,875.00	September 30, 2021	On-going								
				Procurement, Installation, Testing and Commissioning of Dialysis machine (JHM-2028) Model per long China.	8-Weeks	TETFUND/UNIV/AWKA/SP/20/02	49,987,500.00										
				Procurement, Installation, Testing and Commissioning of ABG Water treatment unit which comprises; 1nr water treatment unit ro 3ton (India), equipment for pre-treatment section (tanks, plumbing, electrical pump) (Dengli China), 3nr dialysis Bed/Chair, 1nr arterial blood gasses ABG machine includes electrolytes ILPCCA2 USA	8-Weeks	TETFUND/UNIV/AWKA/SP/20/03	49,982,500.00										
				Procurement, Installation, Testing and Commissioning of Uroflowmeter, patients monitor which comprises; 3nr Uroflowmeter with full compliments HC-8013 intelligent (China), 3nr patient monitor per long China	8-Weeks	TETFUND/UNIV/AWKA/SP/20/04	49,450,000.00										
				Procurement Installation, Testing and Commissioning of Urodynamic, accessories which comprises; 1 nr Urodynamic Machine with full compliments PAVAN ENGITECH (India), 1nr basic Urology endoscopy tower (shreck China) endoscopy tower, Monitor 24" LED (E2421) System HD Cameras unit Camera control 1 Chip camera head per focal zoom coupler light source cable, Fiber optic adaptor for light source, adaptor for endoscopes, 1 nr basic cystoscopy set shreck china, ho scope 4 0mm Telescope, Cystoscopy sheath with obturator 21 FR cystoscopy Sheath with obturator 23FR telescope bridge for cystoscopy Albarran deflecting mechanism, telescope bridge for Cystoscopy sheath flexible scissors sealed cap, 3nr Cystoscopy trainer USA, Urethrectomy set shreck China Urethrectomy sheath with obturator 21FR, supplementary Sheath for Urethrectomy 21FR working element structure Knife (straight), structure knife (round).	8-Weeks	TETFUND/UNIV/AWKA/SP/20/05	47,968,005.00										
				Procurement, Installation, Testing and Commissioning of 1nr Anesthetic machine per long China JILING 850.	8-Weeks	TETFUND/UNIV/AWKA/SP/20/06	41,387,500.00										
				Procurement, Installation, Testing and Commissioning of 1nr Mikano Generator 100KWA soundproof with all necessary accessories, 7.5KVA/120V Inverter, 10nr 200AH batteries, 1nr battery rack, single phase DB change over 4mm cable trucks etc.	8-Weeks	TETFUND/UNIV/AWKA/SP/20/07	35,096,620.00										
						300,000,000.00											
	2021	Special	500,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Establishment of Urology Centre and Construction of Solar Light which comprises; 20Nr 60watt and 80watts all in one standalone Street lights attached and bolted to 6m pole made of galvanised iron materials and accessories; 1Nr C Anm X-ray Equipment; 1Nr Tower with full upper track Endoscopy Equipment; 1Nr Tower with full lower track Endoscopy for raining; 1Nr Flexible Cystoscopy Trainers (sorts); 2Nr Electrosurgical units with accessories; 1Nr laser 35w with accessories for Lithotripsy (Quanta system Italy); 1Nr Operating table adaptor for Urological procedures etc. Vat Inclusive.	7-Months	TETF/UNIV/AWKA/SP/2021/01	249,354,162.00	July 25, 2022	Completed								
										Procurement, Installation, Testing of Equipment for Medical Research and Construction of External works which comprises; 2Nr Dialysis Machine Fresenius 50085 model; 1Nr Ventilator, 1Nr Haematology auto; 1Nr Arterial blood gases (ABG); 1Nr Anaesthetic Machine with ventilators and monitors and External works Vat inclusive.	6-Months	TETF/UNIV/AWKA/SP/2021/02	248,532,475.00				
														Admin and Bank Charges.			2,113,363.00
																	500,000,000.00
University of Nigeria, Nsukka	2020	Special	300,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Endourology, Endo Wet Lab and Urodynamic Laboratory Comprising; 2Nr Karl Storz or Olympus Endoscopy/Laparoscopy Tower/Car/Stack (Empty), 2Nr Karl Storz 26 inches Medical Grade Monitor Articulated Extensible Arm Mounts and 1Nr Bipolar Cutting and Coagulation Diathermy Machine (400 Watts) AUTOCON III 400.	4-Weeks	TETFUND/UNIV/NSUKKA/SP/2020/01	47,213,000.00	December 6, 2021	On-going								

				Procurement, Installation, Testing and Commissioning of Equipment for Endourology Hardware & Minimal Access Laboratory Comprising; 1Nr Karl Storz Electrical Cable Tower, 1Nr Karl Storz Image 1 HUB HD S Camera System with H3-Z Camera Head, 2Nr Karl Storz LED Cold Light Source Lumens, HD 175, and 1Nr Karl Storz LED Cold Light Source Lumens, Standard high power, cold light, homogenous color temperature with touch screen.	5-Weeks	TETFUND/UNIV/NSUKKA/SP/2020/02	47,917,000.00		
				Procurement, Installation, Testing and Commissioning of Equipment for Endouroluminal Tract Imaging, Endo Wet Lab and Urodynamic Laboratory Comprising; 1Nr Karl Storz HD Camera Head and Cable, 1Nr Karl Storz or Olympus Fibre Optic Flexible Cystoscope, 2Nr Karl Storz Vega rod lens Telescopes 30 4mm and 3Nr Karl Storz Vega Bipolar Continuous Flow Resectoscope (Dual Channel) Trans Urethral Resection.	6-Weeks	TETFUND/UNIV/NSUKKA/SP/2020/03	48,437,500.00		
				Procurement, Installation, Testing and Commissioning of Equipment for Endourology, Endo Wet Lab and Urodynamic Laboratory Comprising; 2Nr Karl Storz Richard Wolf or Olympus Semi rigid Ureteroscope 7.5FG, 1Nr ADONIS C-4 arm Fluoroscopic X-ray machine and image intensifier with last image hold, 1Nr Limbs & Things Bristol TRUP Trainer/Manikin, 1Nr Samed GmbH HOLEP Trainer Device and 1Nr Encoris/Samed GmbH PCNL Trainer Device.	6-Weeks	TETFUND/UNIV/NSUKKA/SP/2020/04	48,610,000.00		
				Procurement, Installation, Testing and Commissioning of Equipment for Endourology, Endo Wet Lab and Urodynamic Laboratory Comprising; 1Nr Richard Wolf Complete Piranha Morcellator Set and 1Nr Karl storz HOLMIUM LASER Resectoscope for Holmium laser resection of the Prostate (Complete set).	5-Weeks	TETFUND/UNIV/NSUKKA/SP/2020/05	49,539,950.00		
				Procurement, Installation, Testing and Commissioning of Equipment for Endourology, Endo Wet Lab and Urodynamic Laboratory Comprising; 1Nr Karl storz/Olympus/AED Complete Percutaneous Nephrolithotomy set Endocorporeal Lithotripsy machines and 1Nr Karl storz Digital flexible Ureteroscope (Karl-Storz Flex XC).	5-Weeks	TETFUND/UNIV/NSUKKA/SP/2020/06	48,911,000.00		
				Procurement, Installation, Testing and Commissioning of 2Nr Karl Storz Vega rod lens Telescopes 70° 4mm Equipment for Endourology, Endo Wet Lab and Urodynamic Laboratory.	6-Weeks	TETFUND/UNIV/NSUKKA/SP/2020/07	9,082,000.00		
				Bank and Admin Charges.			289,550.00		
							300,000,000.00		
	2021	Special	500,000,000.00	Medical Research Equipment for Urology Centre. Installation, Testing and Commissioning of Solar Street Lighting System and Medical Research Equipment, comprising; 20Nr P2-60watt and 80watt all-in-one Solar Street Light attached and bolted to street light poles, 21Nr 6m Street Light Pole made of Galvanized iron material, 1Nr 12.5KVA Amp Battery (quanta), 24Nr 300W Panel (flames), 2Nr. MPPT Charger Controller 80A (fangpusun), 1Nr Battery Stand, 1Nr DC Cable (roll), 1Nr AC Surge, 1Nr Panel Bracket, 1Nr 15kva Stabilizer, (Proton), 1Nr Change Over Switch (MGC), 1Nr Fully Automated Chemistry Analyzer RX Modena, 2Nr Spectrophotometers, 1Nr DNA GEL Documentation system, 2Nr Laboratory Water Deionizer, 2Nr 96 Well Thermal Cyclers, 3Nr Refrigerated and Table Top Centrifuges, 1Nr 37OC Incubators, Cell Culture Equipment and Microscopes, 1Nr HP 15DW1319 Laptop core i3-1011100u, 8GB 1TB 15.6HD, 1Nr HP 290 GB MT System (intel Pentium 4GB) Window 10, 1Nr Laser MFP 135a (Printer, Photocopy and Scan), 1Nr Laser MFP 135a (Printer, Photocopy and Scan) Wireless, 1Nr HP Desktop 2710 All-in-One (color), 1Nr Sharp AR6020V Photocopier, 1Nr HP Color LaserJet pro M179W and various other equipment as in the BOQ.	24-Weeks	TETF/UNIV/NSUKKA/SP/2021/01	248,959,250.00	September 14, 2022	Completed
				Supply, Installation, Testing and Commissioning of Medical Research Equipment for Urology Centre and Training of Personnel which includes 2Nr Aquarius Urodynamic Systems with Accessories, 1Nr Rigid Cystoscopy with Accessories (Kari storze), 1Nr Flexible Cystoscope with Camera and Scissors (Kari storze), 1Nr Mind ray 5 part auto Haematology Analyzer Multiplier Smartplex, 1Nr Automatic Immunoassay Analyzer Multiplier Smartplex, 4Nr Gel Electrophoresis Tanks x 4550,000, 4Nr Electrophoresis Power packs, 4Nr Vortex Mixers x4864,000, 4Nr Electronic Weighing Scales, 1Nr Laboratory Microwaves Ovens, 6Nr. Automatic pipettes x 10 Sets, 1Nr DNA Sequencer, 1Nr Minus 80'C Freezer and Fridge, and various other Equipment as in the BOQ.	24-Weeks	TETF/UNIV/NSUKKA/SP/2021/02	249,347,110.00		
				Additional Project Supply, Installation, Testing and Commissioning of Research Equipment for Urology Centre which includes 2Nr HP 15" Laptops, Corei3, 4GB, 1TB Window 10, 2Nr HP Laser MFP 135w (Print, Photocopy and Scan) Wireless and Accessories.	2-Weeks	TETF/UNIV/NSUKKA/SP/2021/03	1,348,050.00		
				Bank and Admin Charges.			345,590.00		

							500,000,000.00		
Ebonyi State University, Abakaliki, Ebonyi State.	2020	Special	400,000,000.00	Proposed Construction of Ophthalmology Centre for Faculty of Medicine, College of Health Sciences comprising: Glaucoma Unit, Retina Unit, Pediatric Ophthalmology Unit, Ophthalmic Plastic Surgery Unit, Children Ward, Library, Seminar Room, Male & Female Wards, Residence Common Room, Consultant/Lecturer Office, Nurses Office, Laser Room, Refraction Room with associated External Works.	52-Weeks	TETF/ES/UNIV/SP/2020/01	373,125,000.00	March 24, 2021	Completed
				Consultancy Services Fees for item 1 (Provisional)			26,875,000.00		
							400,000,000.00		

2020 & 2021 SPECIAL INTERVENTION PROJECT ON UROLOGY, ENDOUROLOGY AND CANCER CENTRES

INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED	REMARKS
University of Benin, Edo State	2020	Special	400,000,000.00	Proposed Construction of One Storey Laboratory Building for Virology Department with 3nr Office, 2nr main laboratories, 5nr mini laboratories, 2nr preparatories room, 2nr common room, 2nr Switch room, 2nr Janitor, 1nr reception hall and Toilets.	34-Weeks	TETF/ES/UNIV/BENIN/SP/2020 /01	249,879,712.30	January 15, 2021	Ongoing
				2. Proposed External works and Furnishing of Virology Laboratory with 200nr Auditorium comfort seat, 2nr Sharp photocopier AR5618, 2nr HP desktop computer with UPS, 6nr Laboratory shelve size 625x10775x600 with opening for wash hand basin and other laboratory features, 24nr Laboratory shelve size 625x4200x600 with opening for washing hand basin and other laboratory features, 4nr executive chairs and table, 10nr visitor chairs 2nr file cabinet etc.	20-Weeks	TETF/ES/UNIV/BENIN/SP/2020 /02	111,072,164.29		
				3. Consultancy Fees for item 1 (Provisional)			38,181,931.24		
				4. Admin and Bank Charges			866,192.17		
							400,000,000.00		
	2020	Special	600,000,000.00	Establishment of Endourology and Laser Surgery Facility comprising Remodeling of Nephrology Building to accommodate Endourology and Laser Surgery Facility and Procurement, Installation, Testing, Training and Commissioning of the following: 1Nr Semi Electronic Anesthesia Machine, 1Nr Radiation Protection Set, 1Nr 6 inch Image Processor, 1Nr Holmium Laser Fiber 600m, 1Nr Endoscopy Trolley, 1Nr CO2 Insufflator, 1Nr Lure Lock with RF Pole, 1Nr Inner Outer Sneath Isolated 26Fr, 1Nr Bipolar/Saline Loop Cutting Double Stem Storz Type, 2Nr Saline Loop Knife Double Stem Storz Type, 1Nr Endoscope Distal 6Fr First Step 7.5Fr Working Channel for Instruments and various others etc.	8-Weeks	TETF/UNIV/BENIN/SP/2020/01	499,449,297.60	February 23, 2023	On-going
				Procurement, Installation, Testing, Training and Commissioning of Medical Furniture and Surgical Instruments to Urology Theatre comprising 1Nr Medicine, Treatment and Emergency Intervention Trolley (30 Compartment-ABS), 1Nr Electric Operating Table, 10Nr Nephromax Balloon, 10Nr Pathfinder, 20Nr Urethral Cather All Silicon Two Way, 10Nr Ellics Evacuator -Bottle Type, 20Nr Chiba Needle, 10Nr Stricture Knives, 1Nr EH9335-20KVA UPS, High Frequency 20KVA, 16KV4 380AC Input and Output with 20pcs of 12V 9AH Batteries and various others etc.	8-Weeks	TETF/UNIV/BENIN/SP/2020/02	98,708,702.40		
				Bank and Administrative Charges.			1,842,000.00		
							600,000,000.00		
University of Port-Harcourt, Port-Harcourt, Rivers State	2021	Special - Batch I of 1Billion	488,644,348.74	Construction and Furnishing of Cancer Treatment Centre (One Suspended Floor) with Fire Alarm Systems, Ventilation Systems, Borehole, Water Supply and Storage Systems, Ground and Elevated Water Storage Tank on Steel Stanchion, Booster Pump with Hard and Soft Landscaping.	40-Weeks	TETF/UNIV/P/HARCOURT/SP/21/01	445,164,271.86	October 6, 2023	On-going
				Consultancy Fee For Item 1 Above (Provisional).			43,480,076.88		
							488,644,348.74		

2020 & 2021 SPECIAL INTERVENTION PROJECT ON UROLOGY, ENDOUROLOGY AND CANCER CENTRES

INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED	REMARKS
Obafemi Awolowo University, Ile-Ife	2021	Special (Urology)	500,000,000.00	Construction, Furnishing and Equipping Urology Surgical Complex and Research Centre Comprising of 1Nr Male Ward, 2Nr Female Ward, 1Nr Meeting Room, 3Nr Consulting Room, 1Nr Recovery Room, 1Nr Recovery Room, 1Nr Theatre, 1Nr Equipment Room, 1Nr General Store, 2Nr Store, 1Nr Director's Office (En-suite), 1Nr Secretary's Office, 1Nr Preparation Room, 16Nr Toilets, (Male & Female), Utility Spaces, Lobby, Court Yard, with Associated External Work Including Parking Area, Interlock Paving, Kerbs and Green Areas. Supply, Installation, Testing and Commissioning of Equipment Including 1Nr Adult Flexible Cysto-Urethro Fibre Scopes with Working/Instrument Port, 1Nr Flexible Ureteroscope/Renoscope, 1Nr Plasmakinesis Electrocautery (Olympus), B. Telescopes (Olympus or Karl Storz or other Approved) Karl-Storz Autoclavable Hopkins II Telescope.4mm 0-Degree, & 30cm Long, 1Nr Karl-Storz Autoclavable Hopkins II Telescope. 4mm 12-Degree, and 30cm Long, 1Nr TURP Complete Set with Cabinet, 21" Monitor (HDMI Compatible), Xenon Light Source with Cable, Printer XP-240, Eschman Diathermy Machine (400W/), Video Camera (HDMI Compatible), Bipolar Single Stem Luer-lock Working Element (Active & Passive) with Power, etc, 1Nr Kuntz Working Element with Fixation Screw; Laser Telescope Bridge Karl-Storz 27050 FL; Curette for Tissue Ablation 27050KL; Continuous Flow Laser Sheath 26FG with Inner Tube, Standard Obturator and Deflecting Obturator; Telescope Bridge 5FG with Channel for Instruments 27068CD, 1Nr 3D Colour Doppler Ultrasound (2); Trans-rectal Ultrasound Probe with Biopsy Port, 1Nr Computerised Urodynamic Studies Set, 1Nr Esmarch 400W Underwater (Monopolar & Bipolar) Diathermy (2), 1Nr Holmium Laser Prostatectomy Set for HOLEP, 1Nr Orchiometers, 1Nr TURP Practical Modem (Olympus of Karl-Storz make), 1Nr Vertical Steam Pressure Sterilizer; Fully Stainless Steel Structure with LED Display, Touch Type Key, etc.	28-Weeks	TETF/UNIV/ILE-IFE/SP/2021/01	474,775,701.85	January 5, 2023	On-going
				Consultancy Service fee for item 1 above Stages I II & III (Provisional).			25,025,393.60		
				Bank and Admin Charges.			198,904.55		
							500,000,000.00		
University of Ibadan, Oyo State.	2021	Special	500,000,000.00	Establishment of Urology/Nephrology Research Centre Comprising of Rehabilitation Works, Procurement, Installation, Testing and Commissioning of the following (complete with all accessories and fittings to manufactures details); 8Nr Lab type SSO Class I II III DBR1 DQA1 LOCU A B C D, 2Nr PE-conjugated streptavidin lyophilized, 4Nr Taq Polymerase polymerase, 2Nr PCR tray seals, 2Nr PCR trat/seal bundle fittings, 2Nr Micro SSP PCR pressure pad for 9600 PE thermocycler 96 wells, 2Nr LSM12 lab screen mixed HLA class I & II, 6Nr LS1A04 LAB screen PRA single antigen class II, 6Nr Lab screen negative control serum 20, 2Nr PE conjugated goat anti human, 4Nr Adsorb out flow beads 25, 3Nr F3D-CAL-K25 flexmap3D calibration kit, 3Nr F3D-PVER-K25 flexmap3D performance verification, 3Nr 50-50000 sheath fluid 20liters, 2Nr SSP1 L Micro SSP, 1Nr SSP2L Micro SSP HLA class II, 1Nr C1Q C1QScreen, 6Nr FloroBeads Lymphocyte, 3Nr Floroquench Acridine orange/ethidium, 2Nr Heavy Mineral oil, 3Nr Complement class I, 2Nr Terasaki trays low profile, 4Nr Aniti-B(IgB), 3Nr Anti Lymphocyte, 2Nr Insta-seal cover slides transperenti, 2Nr Quiangen DNA extraction isolations kit, 2Nr ACD vacuataoner sol a1 15ml, 2Nr Molecular grade dl-dithiothreitol, 1Nr Labscan3D FUSGR INCLUDING PC, 1Nr Micro SSP GEL system 108 wells, 1Nr Transferpitte S Dig 0.5 10l, 1Nr Transferpitte S Dig 10-100µl, 1Nr Transferpitte S Dig 100-1000µl, 1Nr Transferpitte S 8F 30-300l, 1Nr Centrifuge 5430 230V/50Hz, 1Nr Rotor A-2MTP, 1Nr Micro centrifuge for Eppendorf, 1Nr UPS NIKI 1500, 1Nr Photo gel system basic, 1Nr Transilluminators M20 DA 315nm, 1Nr Balance +/-0.05, 1Nr Power Supply , 1Nr AB Vertit HID 96 well thermal cyclor 0.2ML, 1Nr Mini shaker MS1 vortex, 1Nr Automatic oiler 60 well, 1Nr 250l syringes 5 0 l 102-1000-03, 1Nr 250µ1 fixed needle soft drop syringe, 1Nr Florescence inverted microscope Zeiss with filter, 1Nr Centrifuge Thermo SC SL8 75005701, 1Nr florobeads Magnet 12 tubes, 1Nr Provete polistrene 5ml, 1Nr Falcon poliprophylene tube 15ml 500units, 1Nr Falcon tubes 50ml 500pc, 1Nr Fintip 10 Steriles 10*96rack, 1Nr Fintip 250 Universal Steriles 10*96rack, 1Nr Costar trays, 1Nr Pipette Pasteur semi micro packaging, 1Nr Microfuge tubes 1.5ml, 1Nr ACD Vacutainer Venojet, 1Nr 10KVA generating set, 3Nr of 1.5 Panasonic as per the submission.	20-Weeks	TETF/UNIV/IBADAN/SP/2021/01	490,250,000.00	September 15, 2022	On-going
				Consultancy fee for item 1 above Stages I, II & III (Provisional).			9,750,000.00		

								500,000,000.00		
University of Lagos, Akoka	2020	Special N1B - Batch I	494,400,641.51	Procurement, Installation, Testing and Commissioning of Equipment for Lower Tract Endoscopy Comprising 3Nr Fiber Optic Light Cable with Straight Connector, 3Nr Hopkins Forward-Oblique Telescope 30°, Diameter 4mm, Length 30cm, Autoclavable, Fiber Optic Light Transmission Incorporated, 3Nr Bipolar Working Element, 3Nr Monopolar Working Element-Single Stem, Active and Passive Resectoscope Sheath, 26 Fr., Oblique Beak, 2Nr Quick-Release Lock, Consisting of; Resectoscope Sheath: Inner Sheath and Connecting Tube, 1Nr Deflecting Obturator, for 24/26 Fr. Sheaths, 24Nr Cutting loop, Bipolar, 24/26 FL, for use with Hopkins Telescopes, 6Nr coagulation Electrodes, Bipolar Vaporization Electrode Half-moon, Bipolar, Ball-Shaped 24/26 Fr., 6Nr Monopolar Coagulating Loop, 2Nr Protection Tube, 2Nr Bipolar High Frequency Cord, Length 400cm, for KARL STORZ AUTOCON, 2Nr Monopolar High Frequency Cord, Length 400cm, for KARL STORZ AUTOCON, 1Nr Insertion Mandarin for Catheters, 2Nr Elik Evacuator with Locking Device "LO", 2Nr Cystoscope- Urethroscope Sheath, 22 Fr, 2Nr Cystoscope-Urethroscope Sheath. 17Fr, 2Nr Telescope Bridge with Lockable Channels, 1Nr Grasping Forceps, 2Nr Biopsy Forceps, 1Nr Obturator for Urethrome Sheath, 1Nr Supplementary Sheath, Half-Round, 2Nr SACHSE Cold Knife Straight, 1Nr Plastic Container for Sterilization and Storage of Variable Instrument Sets etc.	2-Weeks	TETF/UNIV/AKOKA/SP/2020/01	91,240,846.38	June 29, 2022	On-going	
				Procurement, Installation, Testing and Commissioning of Equipment for Upper Tract Endoscopy Set Comprising 15Nr Monopolar Cutting Loop, 2Nr Flexible Uretro-Reno-Fiberscope Flex-X2s, Kit, Steerable, Deflection of Distal Tip 270°/270°, Direction of View O', Angle of View 88°, Working Channel Inner Diameter, Sheath Size, Working Length 67cm, Consisting of: 11278 A1 Uretro-Reno Fiberscope KARL STORZ Flex· X2 27677 X Case 11025 E Pressure Compensation Cap 13242 XL Leakage Tester 27651 AL Cleaning Brush 27014 Y Luer-Adaptor, 1Nr Biopsy Forceps, Double Action Jaws, Flexible Length 100cm, 10Nr Stone Basket Nitinol, with Tip, Helical, Length 120cm, 4 Wires, Basket Diameter 16mm, Sterile, 2Nr Guide Wire, with Ball End, Sterile, (Package of 10), 1Nr Seal for Instrument Ports 27001 G/GF/GH/GP, LUER-Adaptor 27014 Y and 26252 BS/BL, Package of 10, 1Nr Plastic Container for Sterilizing with Gas and Hydrogen Peroxid (Sterrad), 4Nr Access Sheath 11/13F-Dispaspble, 4Nr Access Sheath 12/14F - Disppable, 1Nr Semi-Rigid Uretro-Renoscope, Length 43cm, Autoclavable with Angled eyepiece, 1Nr Instrument Port With Sealing System and Quick Release Lock 2 Channels, 1Nr Stone Basket, Length 60cm, 4Nr Rigid Nephroscopes - Different Sizes, and 1Nr High Definition Tower for Urology Turp Including• MY-P109D, Monitor Holder, Cold Light Fountain Power, Camera Head, IMAGE1 HD Hub, Camera Control Unit (CCU), 26" HD Monitor	2-Weeks	TETF/UNIV/AKOKA/SP/2020/02	92,073,604.88			
				Procurement, Installation, Testing Commissioning of 1Nr Holmium Laser Machine - 100 Watts to Urology and Nephrology Centre.	2-Weeks	TETF/UNIV/AKOKA/SP/2020/03	91,504,000.00			
				Procurement, Installation, Testing and Commissioning of Equipment for Adult and Pediatrics Endo-Urology Comprising 1Nr AUTOCON III STORZ DIATHERMY with Complete Accessories, 2Nr Valley lab Force FX-8C Mono-Polar/Bipolar Diathermy Units, 2Nr Karl Storz Flexible Cystoscope, 1Nr Karl Storz Zenon Light Source, 2Nr Maya Ceiling-Mounted Surgical Light HYLED 8 Series - (MY-1043F), and 1Nr ET-800 Operating Table- Germany.	2-Weeks	TETF/UNIV/AKOKA/SP/2020/04	92,154,235.25			
				Procurement, Installation, Testing and Commissioning of Equipment for Urology and Nephrology Centre Comprising 1Nr C ARM Fluoroscopy Machine with Complete Accessories – MY-D035A, and 1Nr Maya ANAETHESIA Machine –MY-E010.	2-Weeks	TETF/UNIV/AKOKA/SP/2020/05	92,331,750.00			
				Consultancy Service fees (Provisional) for Items 1-5.			35,096,205.00			
							494,400,641.51			

	2021	Special N1B - Batch II	497,907,773.46	Remodeling and Equipping of Urology & Nephrology Centre Including Demolition Works, Internal & External Walls, Doors & Windows, Floors, Walls, Ceiling and Roof Finishings, Painting & Decoration, Fittings & Fixtures, Mechanical and Electrical Installations, and Medical Gas Installation with Supply, Installation, Testing and Commissioning of Adult Urology Open Surgical Instruments and Transplant Unit Equipment Comprising; 3Nr Omni Self-Retaining Retractors Set, 3Nr Dennis Browne Self-Retaining Retractors Set, 3Nr GE Multiparameter Patient Monitor, 3Nr Finochieto Rib Retractors - Adult Size, 2Nr Finochieto Rib Retractors - Pediatric Size, 4Nr Balfour Self-Retaining Retractors, 40Nr Artery Forceps -8", 40Nr Long Artery Forceps - 10", 50Nr Mosquitoes Artery Forceps, 2Nr No.2 Artery Forceps, 3Nr Deavers Retractor Sets, 2Nr Kelly Retractors, 6Nr Largenberg Retractor - Small Size, 6Nr Largenberg Retractor - Small, Medium & Long, 2Nr Millin's Retractor, 15Nr Bulldogs - Different Sizes, 15Nr Satinsky Forceps - Different Sizes, 2Nr Vascular Tray - Set, 3Nr ICU/HDU with 3 ICU Beds, 2Nr Cardiac Monitors (Mindray Cardiac Monitors), 3Nr Infusion Pumps (Mindray or Cardiac Infusion Pumps), 2Nr Oxygen Concentrators, 4Nr SPO2 Devices, 2Nr Fine Test Glucometers, 3Nr Additional Hospital Bed, 1Nr ECG Machine MS 2010 ECG Machine with Analysis etc.	6 Weeks	TETF/UNIV/LAGOS/SP/21/01	462,928,308.46	July 13, 2022	On-going
				Consultancy Service Fees (Provisional) for Item 1			34,979,465.00		
							497,907,773.46		