



RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS

IN

PUBLIC TERTIARY INSTITUTIONS NATIONWIDE

JANUARY - 15TH FEBRUARY, 2024

NORTH-CENTRAL

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kwara	Federal Polytechnic Offa, Kwara State.	2023	Equipment Fabrication	16,344,807.00	Design and Fabrication of Smart Industrial Bread Slicer.	36-Weeks	TETF/POLY/OFFA/FAB/2023/01	7,896,629.50	January 19, 2024
					Design and Fabrication of 5KVA Renewable Energy Inverter System.	24-Weeks	TETF/POLY/OFFA/FAB/2023/02	8,030,000.00	
					Bank and Administrative Charges.			418,177.50	
								16,344,807.00	
Kwara State Polytechnic Ilorin, Kwara State.		2023	Zonal	127,000,000.00	Procurement, Installation, Testing, and Commissioning of Equipment for ICT Skills Unit Comprising: 2Nr 100A TPN 8-ways Mixed capacity distribution board complete with mcb stablocks and integral switch isolator rated as in schematic drawing (ABB) or approved equal, 2Nr 32A TPN isolating gear switch for power isolation to free blow air conditioning, UPS power for ELV located at first-floor console room, 39Nr lighting points with rigid 20mm upvc conduit pipe, complete with boxes and other accessories using 3 x 1.5mm2 single cre pvc insulated copper, 15Nr 1 x 36w flush indoor recessed lightning fitting with acrylic or chrome finished body, 19Nr 1x 60w non corrosive ceiling mounted fitting suitable for audio (ANSEL) or approved equal, 15Nr 10A 1-way 1-gang switch (ABB), 8Nr 10A 1-way 2-gang switch (ABB), 5Nr 10A 2-way 1-gang switch (ABB), 11Nr 10A 2-way 2-gang switch (ABB), 28Nr 13A4 socket outlet point with rigid 25mm upvc conduit pipes complete with boxes and other accessories using 3 x 2.5mm2, single core pvc insulated copper cable in ring mains circuit, 3Nr 20A socket outlet points with rigid 25mm upvc conduit pipes complete with boxes and other accessories using 3 x 4mm2 single core pvc insulated copper cable in radial circuit with earthing, 9Nr 13A Twin switch socket with white moulded cover pvc plate for base power, 13A single switch socket with white moulded cover PVC plate for base power and computer, 8Nr 20A double pole switch with neon indicator, 1Nr 5.5kva Inverter (4000w Hybrid Solar Pure Sine Wave 48V 220V Built-in inverter PRAG or approved equal, 1Nr KYAN Premium 3000 LM/M2 (Pentium i5) Projector, 1Nr HPE Proliant DL386 Gen10 PlusMain server Windows Server 2016 standard 2 intel silver 4110 8 core CPU, 64GB RAM 7.2TB Enterprise SAS HDDs Raid etc as per submission.	14-Weeks	TETF/POLY/ILORIN/ZN/23/01	37,958,130.40	February 7, 2024
					Procurement, Installation, Testing, and Commissioning of Equipment for Automotive skills workshop Comprising: 1Nr Onboard diagnostic scanner (maxiSYS Ultra), 4Nr workbench with vices, 2Nr engine hoist (lifting equipment) 2-ton professional hydraulic engine crane 2000kg 2Nr pole jack (hydraulic transmission jack), 2Nr oil drain and Oil drain caddy, 4Nr Fire extinguishers-5kg. 5Nr sand bucket, 4Nr breaker bar for loosening stubborn nuts and bolts-24", 2Nr Oil filter wrench Double chain, 2Nr Air compressor Machine (SR200)-50liters (SANTROCK) 10HP, B 6000:50HZ, 1Nr T2500-20 Tyre Changer Snap Medium Volume Tilt-Back Tyre Changer Mount Help 220V. (GARUTECH), 1Nr GASOLINE ENGINE TRAINER (GTAT-1001), 1Nr Diesel Engine trainer (GTAT-1002A), 1Nr Hybrid Engine trainer (GTAT-1004-003), 30 pairs safety boot (non conductive), 50 pairs safety gloves (insulated & non insulated), 20Nr safety helmets, 50Nr industrial welding safety goggles, 20Nr work safety coverall with reflector, etc as per submission.	14-Weeks	TETF/POLY/ILORIN/ZN/23/02	62,768,429.04	
					Procurement, Installation, Testing, and Commissioning of Equipment and Tools for Carpentry and Furniture Making Comprising: 1Nr Edge Band Machine, (1200w Edge Bander Machine Double Side gluing wood Banding machine 110V-120V with step-down power converter), 1Nr circular Machine (DEWALT 20V MAX 7-1/4 Inch cordless Mini Circular Saw with brake, all accessories inclusive, etc as per submission.	14-Weeks	TETF/POLY/ILORIN/ZN/23/03	4,877,321.58	
					Procurement, Installation, Testing, and Commissioning of Furniture for skills acquisition Centre Comprising: 1Nr 20 seater conference table (Tribesigns/Bonzy table of 18ft of rustic vintage walnut 8PCS 220.4" x 47.2" 29.5"), 2Nr Full leather headrest Executive Office Chair, 4Nr Deluxe elegant wooden Centre table, 4Nr split unit Air conditioner high wall mounted complete with all accessories capacity: 12,000 Btu/hr Make: LG or Approved equal, 12Nr fabric Visitors chair (Armless), per submission.	14-Weeks	TETF/POLY/ILORIN/ZN/23/04	15,009,945.37	
					Consultancy fee for item 1-4 above (Provisional).			5,702,233.41	
					Bank and Administrative Charges.			683,940.20	
								127,000,000.00	
Nigerian Army School of Education Sobi-Ilorin, Kwara State.		2023	Zonal	130,000,000.00	Supply and Installation, Testing and Commissioning of Solar Street Light and Office Furniture comprising: 24Nr 150watt all-in-one Solar Street Light on 4mm galvanized pipe (Monocrystalline, LED High Lumens for Illumination during night hours with self-control inbuilt charger), 2Nr complete set of 10KVA Solar Inverter (Pure Sine Wave) with 9.6KWH LITHIUM Batteries, 4Nr Sharp Photocopier AR-6020v, 4Nr 65 inch smart TV (LG approved equal), 4Nr 3ton free-stand Air Conditioner (Inverter Panasonic or approved equal), 14Nr Senior Executive table (1.6M with side extension), 14Nr Senior Executive Swivel Chair, 8Nr Executive table (1.8M with side extension), 8Nr Executive Chair, 40Nr Executive Visitors Chair, 28Nr Standard Conference Chair (approved high quality), 2Nr 13-Seater Conference Room Table (approved high quality), 2Nr Executive Standard Conference Chairs (approved high quality), etc. as per submission.	4-Weeks	TETF/COE/SOBI-ILORIN/ZN/2023/01	129,871,825.00	January 5, 2024
					Bank and Administrative Charges.			128,175.00	
								130,000,000.00	
Benue	Federal University of Health Sciences, Otukpo, Benue State.	2023	Annual	370,000,000.00	Construction of Central Administration Building comprising: 1Nr Reception/Enquiries Lobby, 1Nr Registrar's Office (en-suite), 1Nr Admin Office, 1Nr Academic Board Room, 1Nr Admin Room (en-suite), 1Nr Power/Inverter Room, 1Nr Assistant Finance Office (en-suite), 10Nr Secretary's Office, 6Nr Waiting Room, 3Nr Single Office, 1Nr Public Relation Office (en-suite), 2Nr Deputy Provost Office (en-suite), 1Nr Finance Office (en-suite), 1Nr Provost Office (en-suite), 4Nr Kitchenette, 8Nr Toilets, etc, including Associated External Works.	32-Weeks	TETF/COE/SOBI-ILORIN/ANN/2023/01	335,006,227.50	January 5, 2024
					Consultancy fee for item C1 above Stages I, II & III (Provisional).			34,813,245.86	
					Bank and Admin Charges.			180,526.64	
								370,000,000.00	
Benue	Federal University of Health Sciences, Otukpo, Benue State.	2023	Annual - Batch I of 500M	262,081,681.37	Construction of Gate House and Perimeter (Frontal) Fence with 1Nr Suspended floor comprising: 2Nr Offices, 1Nr Observatory, Entrance and Exit, 1Nr Store, 2Nr Toilets, Stairway, etc, including Associated External Works.	16-Weeks	TETF/UNIV/OTUKPO /AN/2023/01	69,595,428.40	8 January 2024
					Construction of Culvert comprising: 150mm to 300mm thick top slab, 150mm to 300mm thick stone pitching, 300mm thick head wall, 300mm wing walls, 150mm blinding, and 300mm thick hardcore, earth filling, etc..	16-Weeks	TETF/UNIV/OTUKPO /AN/2023/02	149,820,671.46	
					Construction of Culvert comprising: 150mm to 300mm thick top slab, 150mm to 300mm thick stone pitching, 300mm thick head wall, 300mm wing walls, 150mm blinding, and 300mm thick hardcore, earth filling, etc.	14-Weeks	TETF/UNIV/OTUKPO /AN/2023/03	15,435,896.63	
			Consultancy fees for item 1 (Stage I, II & III) Provisional.				9,131,109.94		

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NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy fees for item 2 (Stage I, II & III) Provisional.			18,098,574.94	
								262,081,681.37	
		2023	Special (Security Infrastructure)	250,000,000.00	Construction of Observation Post and 4200m Perimeter Fence Wall for University Permanent site comprising: 4125mm wide x 4125 wide x 7050mm high observation post, 2400mm high concrete columns (300mm x 230mm) at 3.6m centers of smoothly rendered concrete block wall to cover the full length of 4200m.	18-Weeks	TETF/UNI/OTUKPO/SP/2023/01	248,735,895.30	9 January 2024
					Bank and Administrative Charges			1,264,104.70	
								250,000,000.00	
		2022	Project Maintenance	20,000,000.00	Rehabilitation of various Buildings comprising; Gate gallery/Security post; Lecture Theater Complex; Senate Building; Computer Lab; Anatomy Lab; College of Medicine (Provost Office Block); University Library; Chemistry/Biochemistry Lab; Physics Lab; Biology/ Microbiology Lab; Student's Centre; University Clinic; Academic Building; General Male toilet; Directorate of Works and Maintenance to include; Replacement of Aluminium roofing sheets; replacement of doors, repair of cracked walls, replacement of ceiling board, replacement of broken tiles, replacement flaking paints, installation of sanitary fittings and external works etc as per the submission.	16-Weeks	TETF/UNIV/OTUKPO/PM/2022/01	11,989,974.84	9 January 2024
					Insurance Support of Critical Facilities Comprising; 2Nr Facilities of the institution			7,340,798.67	
					Bank and Admin Charges.			669,226.49	
								20,000,000.00	
	Benue State Polytechnic Ugbokolo, Benue State.	2023	Zonal (Batch I of 130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Safety Equipments, Wears and Consumables for Entrepreneurship Center comprising: 20Nr Safety Boots (Sizes 41, 42 and 43), 10Nr Safety Wears, 10Nr Welding Eye Shield, 20Nr Hand Gloves, 3Nr First Aid (complete Kit), 30Nr Apron, 10Nr INGCO Inverter Welding Machine MMA200, 10Nr Heavy Duty Bench Vice, 2Nr KYAN Projector and Kitchen Aid, 3Nr Bosch Angle Grinder GWS 2200-180 (Medium Grinding Machine), 1Nr SUMEC Firman 4.5KVA Diesel Soundproof Generator, SUMEC Firman Petrol Generator, 10Nr Electrodes, 20Nr Tape Rule/Maker, 2Nr 4mm Sheet Metal for Welding Testing, 2Nr Sheet Metal (Gauge), 5Nr TOTAL Circular Saw Machine 1600w, 10Nr Cordless Screwdriver, 3Nr TOTAL Miter Saw Cutting Machine, 3Nr Electric Paint Mixer Machine, 5Nr Afara 2"x 12"x 12ft, 5Nr Afara 7"x12" x 12ft, 10Nr MDF Sheet, 10Nr 4L Varnish, 10Nr Stain 4L, 10Nr Standing Sealer 4L, 10Nr Thinner SL, 5Nr Fire Extinguisher, 10Nr Chafers, 10Nr Serving Utensils, 10Nr Food Pans, 10Nr Water Pitcher, 10Nr Carter Pieces, 10Nr Grass Racks, 10Nr Coffee Chafers Urns, 5Nr Canopies/Tents, 10Nr Pot and Pans, 2Nr Refrigerator, 10Nr Dishwasher, 5Nr Microwave, 10Nr Mixing Bowl, 5Nr Cruet Set (Salt and Pepper Consumables), 10Nr Salad Bowl, 5Nr Flour (50kg), 5Nr Sugar (50kg), 5Nr Rice (50kg), Provisions for Condiments, Order Pad, Foils, Powdered Gloves, 5Nr Provide and Install 900mmx2100mm Door at Entrepreneurship Center, 20Nr Provide and Install 700mm x 2100mm Toilet Doors at Entrepreneurship Center, 1Nr Fabrication and Installation 1800mm x 2100mm Steel Entrance Door, 200Nr Installation of 300Nr 2 in 1 Classroom Seats at Entrepreneurship Center, 60Nr Provide and Install ORL MEGA 60" Ceiling Fan Complete with regulators, 450Nr Provide and Install 9W AKT Energy Saving Bulbs, Provision for Maintenance of Wall, Prepare and apply one Coat of Emulsion Paint over 300mm girth Internally, Prepare and apply 2 Coat of Fine Cream Colour Quality Fine Coat 300mm girth Externally, 3 Day Training of 10Nr Staffs on Entrepreneurship Education and Skills Acquisition, etc.	15-Weeks	TETF/POLY/UGBOKOLO/ZN/23/01	127,000,000.00	January 29, 2024
								127,000,000.00	
Plateau	University of Jos, Jos, Plateau State.	2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Teaching and Research Equipment for Veterinary Teaching Hospital Comprising: 1Nr Blood Analysis System Infitek, 1Nr 0 x 360 Hematology Analyzer, 1Nr BX61TRF Microscope, 2Nr Olympus Microscope, 1Nr Real time PCR Machines, 1Nr ultrasound machine, 1Nr Laboratory Centrifuge, 1Nr KAIDA Model Digital Colony Counter, Densitometer DEN-1, 1Nr SterilGARD e3 class Biological Safety Cabinet, Vertical Flow, 11, 60 Hz, 1Nr Genlab Classic Oven MNO/50, 1Nr BioTek 800 TS absorbance reader, 1Nr Film Processor and Printer, 1Nr Hybridization Incubator, 1Nr Cytomat 5 Series Incubator, 1Nr Harmoginizer, 1Nr Oxoid Antimicrobial Susceptibility Dispenser, 1Nr Den-1 Densitometer, 1Nr Refrigerated Centrifuge, 1Nr Digital Dry Bath, 1Nr Spectrometer, 1Nr Digital Colony Counter, 1Nr Electrosurgical Generator, 1Nr Anesthesia Machine, 1Nr Cyro-s Electric CryoSurgery System, as per the submission.	10 Weeks	TETF/UNIV/JOS/ZN/2023/01	199,646,883.33	January 4, 2024
					Bank and Administrative Charges.			353,116.67	
								200,000,000.00	
		2023	Annual	500,000,000.00	Construction of Outdoor Sports Pavilion Comprising: 1Nr Cafeteria, 2Nr Changing Room En-suite, 1Nr First Aid Room En-suite, 1Nr Kitchen, 1Nr Officiating Officers Room (en-suite), 1Nr Fitness Room, 16Nr Toilets, 4Nr Shower Stalls, 2Nr Media Room En-suite, 1Nr VIP Stand En-suite, 1Nr Store, Verandahs Lobbies, Ambulance Point, and Associated External Works Inclusive.	35-Weeks	TETF/UNIV/JOS/ANN/2023/01	455,275,881.66	January 10, 2024
					Consultancy fee for item 1 above (Provisional).			44,724,118.34	
								500,000,000.00	
		2023	Special (Disaster Recovery)	850,000,000.00	Construction of Indoor Sports Hall comprising of Multipurpose Court, 2Nr Squash Court, Stage Building, 2Nr Spectators stand/Auxiliary Building, 2Nr Changing Room, 2Nr Briefing Room, 16Nr Toilets, 8Nr Industrial heat extractor fan, 3HP Fire Hose Reel Pump Set, 246Nr LED Lights, 2Nr 1.5HP Split Air Conditioner, 1Nr Borehole 15Nr Solar Lights etc, and External Works.	48 Weeks	TETF/UNIV/JOS/SDR/2023/01	783,076,000.27	January 11, 2024
					Consultancy fee for item 1 (Provisional).			66,483,144.51	
					Bank and Administrative Charges.			440,855.22	
								850,000,000.00	
	Plateau State Polytechnic Barkin Ladi, Plateau State.	2017/2018/2019/2020	Equipment Fabrication	34,928,900.00	Fabrication, Installation and Commissioning of a Finger Millet Threshing Machine.	16-Weeks	TETF/POLY/BARKIN-LADI/FAB/1-20/01	4,778,000.00	February 1, 2024
					Fabrication, Installation and Commissioning of a Plastic Chipping Machine.	28-Weeks	TETF/POLY/BARKIN-LADI/FAB/1-20/02	7,090,000.00	
					Design and fabrication of a rock cutting and polishing Machine.	16-Weeks	TETF/POLY/BARKIN-LADI/FAB/1-20/03	4,009,800.00	

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NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Construction, Installation and Commissioning of a Black Oil Rotary Furnace Plant.	28-Weeks	TETF/POLY/BARKIN-LADI/FAB/1-20/04	7,600,200.00	
					Construction of a Water-Cooled, Natural Draft Heat Exchanger Systems for Biogas/Solar Powered Vapor Absorption Refrigeration Plant.	28-Weeks	TETF/POLY/BARKIN-LADI/FAB/1-20/05	6,950,300.00	
					Fabrication of an Underground Coal and Metallic Ore Mine Model.	48-Weeks	TETF/POLY/BARKIN-LADI/FAB/1-20/06	4,396,000.00	
					Bank and Administrative Charges.			104,600.00	
								34,928,900.00	
	College of Education Gindiri, Plateau State.	2021/2022/20223	Project Maintenance	50,000,000.00	Renovation of a Storey Academic Staff Office Complex comprising; Demolition Works, Replacement of Wooden Member and Roof Coverings with Long Span Corrugated 1 Aluminium Sheet, Plastering of Defective Walls, Painting of Entire Building, Replacement of Damaged PVC (Polyvinyl Chloride) Ceiling with Hardboard Ceiling Covering etc., as per submission.	4-Weeks	TETF/COE/GINDIRI/PM/2021-2023/01	43,173,329.78	February 14, 2024
					Insurance Support for 6Nr Critical Assets.			3,780,656.24	
					Consultancy fee.			2,988,808.08	
					Bank and Administrative Charges.			57,205.90	
								50,000,000.00	
Niger	Niger State Polytechnic Zungeru, Niger State.	2023	Zonal (Batch I of 130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Equipment/tools and Safety Wears for 1 - Welding and Fabrication Comprising: Safety Wears: 15Nr Safety Boots, 15Nr Safety wear (overall) Protective Wear, 15Nr Goggle (eye shield), 15Nr Hand gloves, 15Nr First aid box (complete kits), Tools and Equipment, 15Nr Welding Machine MMA 200, 15Nr Bench Vice, 15Nr Cutting Machine, 15Nr Try-Square, 15Nr Tape rule, 15Nr Hammer, 15Nr Hack Saw frame, 15Nr Hand file, 3Nr Medium Grinding machines, 3Nr Large Grinding Machines, 10Nr Scriber, 1Nr KYAN Projector and Teaching Aids, 1Nr Standby Generator 4.5KVA, 1Nr CNC-Portable-Plasma-Cutting-Machine, 1Nr Benchtop or floor-standing drill press, 1Nr Sturdy table with Clamping options, 1Nr Sheet Metal Bending Machine/Folder, 1Nr Manual Guillotine shear MG-2100, 20Nr Welding Pliers, 16Nr Spot Welding Machine, 16Nr Hand Spraying Machine, 16Nr Power Hand Drilling Machine, 20Nr Machine/consumable 20packs Electrodes, 20packs Tape rule/marker, 20packs Large grinding disc, 20packs Small Grinding disc, 20packs Square Pipe full length, 20Nr Angle Iron full length, Workshop stools etc. 2-Garment Making Comprising: 3Nr First Aid Box (complete Materials/Consumables; 200yards Baft, 200yards Plain fabric, (6yard x 40) Printed Fabric assorted, 4Nr Lining (different colours), 50Rolls Cotton bias, 50 rolls Trimming, 10 Rolls Padding gum, 20 Yard Adhesive interlining, 50 Packs Sewing Threads (assorted), 15 Spools Over locking thread, 3Nr Embroidery Machine, 3Nr Silhouette Cameo 4plus 15" Pattern Maker, 2Nr Automatic Stoning Machine Rhinestone, 2Nr Industrial Sewing Machine etc 3-GSM Repairs Comprising: 15Nr Head cover, 15Nr Marks, 15Nr Ear Plugs, 15Nr First Aid Box (complete kit), 10Nr Fire extinguisher, 15Nr Antistatic hand gloves, 10Nr Safety Signs (Assorted), 15Nr Soldering Iron, 15Nr Soldering stand, 15Nr Soldering station, 15Nr De-soldering Pump, 15Nr Pen type gas soldering Iron, 15Nr Soldering Wire, 15Nr Solder paste, 15Nr Jumper Wire Depower supply, 15Nr Smoke Absorber, 15Nr Hot Air blower, 15Nr Battery Booster LCD tester, 15Nr MultiMeter, 15Nr Microscope Magnifier, 5Nr Power Hand drilling Machine, 15Nr Blade Cutter, 1Nr Standby Generator 4. Skva, 1Nr Complete Inverter system, 1Nr PCB Making Machine, 3Nr High Configuration Laptop, etc. as per submission.	6-Weeks	TETF/POLY/ZUNGERU/ZN/23/01	126,457,745.40	January 15, 2024
					Bank and Administrative Charges.			542,254.60	
								127,000,000.00	
		2023/2024	Equipment Fabrication	42,700,042.00	Design and Fabrication of a Wood Lathe Machine.	8-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/01	6,187,000.00	February 5, 2024
					Design and Fabrication of a Rotary Wood Cutter Machine.	8-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/02	2,782,000.00	
					Fabrication of a Hydraulic Powered Cassava Press Machine.	9-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/03	4,418,000.00	
					Design and Fabrication of a Groundnut Shelling Machine.	8-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/04	6,840,000.00	
					Design and Fabrication of a 2-Tonne Maize Thresher.	8-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/05	5,070,000.00	
					Design and Fabrication of Forage Chopper Machine for Livestock Animal Feed.	28-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/06	4,685,042.00	
					Fabrication of a Mobile Powered Refrigerator.	12-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/07	6,257,000.00	
					Fabrication of a Sugarcane Juice Extractor Machine.	8-Weeks	TETF/POLY/ZUNGERU/FAB/23-24/08	6,461,000.00	
								42,700,042.00	
	Niger State College of Education, Minna, Niger State.	2023	Annual	370,000,000.00	Construction and Furnishing of Department of Agricultural Science Education (1Nr Suspended Floor) Building comprising: 18Nr Offices, 6Nr Lecture Rooms, 2Nr Preparation Rooms, 1Nr ICT Room, 1Nr Board Room, 1Nr Library, 4Nr Cleaner Rooms, 1Nr General Stores, Convenience, Lobby, Stair-ways, Walk-Ways, Courtyard, Entrance Foyer, etc, including Associated External Works; 8Nr Office Tables 1200mm x 700mm, 4Nr Executive Office Tables 2000mm x 700mm x 700mm, 4Nr Executive Office Chairs, 8Nr High Quality Office Swivel Chairs, 8Nr Visitors Waiting Chairs 3-in-1, 160Nr Complete Standard Tables and Chairs 120mm x 450mm x 700mm, 1Nr Conference Table (20Nr Seater), 20Nr High Quality Office Swivel Chairs etc as per the submission.	36-Weeks	TETF/COE/MINNA/2023/ANN/01	339,979,075.48	10 January 2024
					Consultancy fee for item 1 above (Provisional).			29,796,446.28	
					Bank and Administrative Charges.			224,478.24	
								370,000,000.00	
Kogi	Federal University Lokoja, Kogi State.	2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Furniture's/Equipment with Accessories for 12Nr Laboratories at Faculty of Sciences comprising: 12Nr Laboratory Island for Instructor Teacher's Table Demonstration 2000 x 650 x 850mm high, 36Nr Laboratory Island for 40 Persons (Work Benches) Island Table 5000 x 1300 x 900mm high, 47Nr Laboratory Working Wall unit Wall-Table 3000 x 650 x 900mm high, 10Nr 10 Drawer Chemical Cabinet, 3Nr 3 Steps open shelve with keys for keeping rock sample- Standing Iron Cabinet, 9Nr Standing Cabinets, 52 Sets Test tube rack, 2 Set Plywood Bench for displaying samples, 380Nr Stools, 82Nr Belfa Wash hand basin, 30Nr Gas Tap, 185Nr Electrical Sockets and Wiring, 40Nr 4-in-1 table (Work Station), 80Nr Galaxy Design Chair and 90Nr Water Supply taps and Piping (at Biochemistry, Biotechnology, Microbiology, Biology, Chemistry, Industrial Chemistry, Botany, Zoology, Physics, Geology, Statistics and Mathematics Laboratories).	6-Weeks	TETF/UNIV/LOKOJA/ZN/2023/01	199,685,657.50	January 29, 2024
					Bank and Administrative Charges.			314,342.50	
								200,000,000.00	

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	Federal Polytechnic Idah, Kogi State.	2024	Equipment Fabrication	26,355,235.00	Fabrication of Agricultural Produce Dryer Cabinet Oven for Preservation.	13-Weeks	TETF/POLY/IDAH/FAB/2024/01	4,070,400.00	February 8, 2024
					Design and Fabrication of a Chicken Defeathering Machine.	8-Weeks	TETF/POLY/IDAH/FAB/2024/02	4,224,435.00	
					Design and Fabrication of a Solar Powered Egg Incubator Machine.	16-Weeks	TETF/POLY/IDAH/FAB/2024/03	7,281,400.00	
					Design and Fabrication of a 3 Ton/Hr Rice Threshing Machine.	8-Weeks	TETF/POLY/IDAH/FAB/2024/04	5,077,000.00	
					Design and Fabrication of a Rice Destoning Machine.	8-Weeks	TETF/POLY/IDAH/FAB/2024/05	5,702,000.00	
								26,355,235.00	

NORTH-EAST

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NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Bauchi	Abubakar Tafawa Balewa University, Bauchi	2021/2022	Entrepreneurship	23,710,058.67	Supply, Testing, and Installation of Equipment for Entrepreneurship Centre comprising: 3Nr Hand Saw, 3Nr Bow Saw, 3Nr Cross Cut Saw, 3Nr Spirit Levels 3NrTape Measures (5m, 7m, 10m and 15m tapes) 3Nr Claw Hammers, 3Nr Ball Pein hammer sledge hammer, 3Nr.chisels, 3Nr Wood work bench equipped with clamps vices and adjustable surface, 3Nr Nail gun, 3Nr quick clamps or g clamps, 3Nr Carpenters square, 3Nr Miter saw, 3Nr Circular saw, 3Nr Jigsaw, 1Nr Table saw, 3Nr BOSCH 1617EVS 2.25HP Electronics fixed base router, 3Nr Makita RP1800 3-1/4 HP plunge router, 3Nr DEWAL Router fixed/plunge base kit, variable speed, 12amp, 2-1/4 HP, 3Nr Makita XTR01Z 18V LXT Lithium-ion brushless cordless compact Router 3Nr Jack planes, 3Nr Smooth planes, 3Nr Random orbital sander, 3Nr Sanding disc, 1Nr FERVI 0362 - 230V 400W ELECTRONIC CUTTING BAND SAW FOR BENCH with Inverter Motor, 3Nr. Mallet (plastic and wooden), 3Nr Safety goggles, 3Nr Hearing protection, 3Nr Dust mask, 3Nr Welding helmet, 3Nr Welding jacket, 3Nr Welding gloves, 3Nr Safety glasses, 3Nr Ear protection, 3Nr Grinding visor, 3Nr Steel toe work shoe, 3Nr Fire extinguisher (mma2006), 3Nr ingco Inverter Welder - 200a - Led Display, 8Nr Grinder wheels, 3Nr Welding wires, 3Nr Vice grips and pliers, 3Nr Welding magnets, 3Nr. Welding clamps, 3Nr Welders square, 2Nr Welding pliers, 3Nr Hacksaw, 3Nr Chipping hammer, 3Nr Steel wire brush, 3Nr Hand file, 3Nr Tungsten carbide alloy drill bit woodworking bit set, 5Nr 10pcs 0.1mm carbide PCB drill bits CNC drilling, 6Nr Tungsten carbide alloy drill bit, 70mm, 6Nr Carbide drill bit CNC machine bits for wood cutting bits milling, 4Nr 10pcs PCB drill bits carbide tool end mill CNC, 4Nr Carbide drill bits, 4Nr Mill drill bits, 4Nr PCB drill bits, 4Nr CNC end mill, 4Nr Woodworking drill bits, 4Nr. CNC router bits, 1Nr Dremel drill bits, VAT Inclusive.	6-Weeks	TETF/UNI/BAUCHIPM/21-22/01	23,359,965.00	January 4, 2024
					Bank and Administrative Charges			350,093.67	
								23,710,058.67	
	Bauchi State University, Gadau	2020/2021/2022/2023	Project Maintenance	100,000,000.00	Rehabilitation/Renovation of Department of Environmental Health Gadau Campus Comprising: Demolition/Alterations, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Roof Carcassing, Plastering, Painting, Ceiling Finishes, Floor Finishes, Electrical, and Mechanical Installations, etc. Rehabilitation of Department of Nursing Gadau Campus Comprising: Demolition/Alteration, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Roof Carcassing, Plastering, Electrical, and Mechanical Installations, etc. Rehabilitation of Agricultural Science Building Gadau Campus Comprising:- Demolition/alteration, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Roof Carcassing, Plastering, Painting, Ceiling Finishes, and Mechanical Installations, etc; and Rehabilitation/Renovation of Agricultural Science Building 2 Gadau Campus Comprising: Demolition/alteration/Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Roof Carcassing, Plastering, Painting, Ceiling Finishes, Floor Finishes, Electrical, and Mechanical Installation etc. as per submission.	8-Weeks	TETF/UNI/GADAU/PM/2020-2023/01	23,758,539.51	January 16, 2024
					Rehabilitation/Renovation of Economics Department Yuli Campus Comprising: Demolition/Alterations, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Steel Roof Trusses, Plastering, Painting, Ceiling Finishes, Floor Finishes, Electrical, and Mechanical Installations, etc; and Rehabilitation/Renovation of Department of Political Science at Yuli Campus Comprising: Demolition/Alterations, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Steel Roof Trusses, Plastering, Painting, Ceiling Finishes, Floor Finishes, Electrical and Mechanical Installations, etc, as per the submission.		TETF/UNI/GADAU/PM/2020-2023/02	57,954,979.46	
					Rehabilitation/Renovation of Department of Management Science at Yuli Campus Comprising: Demolition/Alterations, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Steel Roof Trusses, Plastering, Painting, Ceiling finishes, floor finishes, Electrical and Mechanical Installations, etc., Rehabilitation/Renovation of Old Economics Building at Yuli Campus Comprising: Demolition/Alterations, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Steel Roof Trusses, Plastering, Painting, Ceiling Finishes, Floor Finishes, Electrical and Mechanical Installations, etc, and Rehabilitation/Renovation of the Department of Sociology at Yuli Campus Comprising:- Demolition/Alterations, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Plastering, Painting, Ceiling Finishes, Floor Finishes, Electrical and Mechanical Installations etc, as per the submission.		TETF/UNI/GADAU/PM/2020-2023/03		
					Rehabilitation of Circular Block of Lecture Theatres at Yuli Campus Comprising: Demolition/Alterations, Replacement of damaged Roof Covering, Replacement of Entrance Roof Deck Felt, Maintenance of Steel Roof Trusses, Plastering, Painting, Ceiling Finishes, Floor Finishes, Electrical and Mechanical Installations, etc, as per the submission.		TETF/UNI/GADAU/PM/2020-2023/04		
					Supply, Installation, Testing, and commissioning of 5Nr HP Computers 250GB/Core 13 4GB RAM 1TB HDD 15.6 inch Windows 10 Pro., etc, as per the submission.	18-Weeks	TETF/UNI/GADAU/PM/2020-2023/05		
					Insurance Support for 10Nr. Critical Assets.			9,991,248.75	
					Consultancy fee for items 1-2 above in Stages I, II, & III (Provisional).			7,964,261.71	
					Bank and Admin Charges.			330,970.57	
								100,000,000.00	
		2023	Annual	500,000,000.00	Construction of Students' Hostel Comprising: 19Nr Rooms Ensuities, 2Nr Kitchens, 2Nr Laundries, 1Nr Common Room, 1Nr Kitchenette, 1Nr Store, 1Nr Pantry, 3Nr Staircase on Ground floor, 20Nr Rooms Ensuities, 1Nr Common Room, 1Nr Kitchenette, 1Nr Store, 2Nr Laundries and 2Nr Kitchens on First Floor and External Works include: Drive and Parking, Concrete Bench/Seats, Drainage, Borehole, External Services etc.	40-Weeks	TETF/UNIV/GADAU/ANN/2023/01	457,366,111.12	January 9, 2024
					Consultancy Fees for Item I Above			42,628,572.08	
					Bank and Admin Charges.			5,316.80	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Abubaka Tatari Ali Polytechnic. Bauchi	2023	Zonal - Batch I of 130M	127,000,000.00	Renovation and Furnishing of One-storey Skills Development Centre comprising 2Nr staircase, 10Nr Offices attached to 500 capacity Lecture Theatre, 1Nr 4GB RAM 1TB core i3 HP laptop computer, 1Nr 7024 AR sharp photocopier, 6Nr Executive desk size 1600 x 900mm wide complete with L' extension, 6Nr Executive chair CAT no 230V4, 12Nr Office visitor's chair, 6Nr standard lockable bookshelf size 1800 x 2400mm high, 1Nr 12-seater standard conference table max. size 3000 x 1200mm with open Island complete with 12Nr swivel chairs & 1Nr executive chair, Conveniences and Associated External Works etc. as per submission. Supply, Installation, Testing & Commissioning of Teaching and Research Equipment for 3 trades namely; Welding & Fabrication, Hospitality & Catering, Electrical Installations comprising: 3Nr K-YAN projector core i3 computer, digital board, writing pen, wireless keyboard & mouse, in-built sound free, webcam, window 10; 6Nr welding machine MIG/MMATIG-200 with approved electrodes, 1Nr oxy fuel automatic cutting machine, 2Nr large grinding machines with 12' grinding disc (20pks), 2Nr medium grinding machines with 9' grinding disc (20pks), 3Nr stand-by generator 4.5KVA4, 2Nr Arc flash protective hood (67 cal arc flash kit), 15Nr fluke digital multimeter, 7Nr circuit breaker DC MCB LT DC, 150 packs electrical conduit (full length) 22 gauge, 20Nr cotton protective clothing, 7Nr hand drilling machine 24V (cordless), 3Nr HSS drill bit kit set, 1Nr outdoor burner hike cast iron single burner gas stove 220,000 BTU portable propane powered cooktop with blue flame air control panel hose with adjustable 0-20 psi regulator, 1No holding cabinet full height Insulated hot food with fixed pan slides(BC 1121), 2Nr folding table & chair for home & office use, 1Nr cruiser/cocktail table 30" R X 42" H, 1Nr Refrigerator LG 260L TR top freezer REF 292, 1Nr dishwasher slimline Electra dishwasher, 1Nr Electric cooker Bruhm 4 gas burners + 2 electric cooker (90 x 60), 1Nr Charcoal oven, 1Nr Centrepiece Ivinta round glass dining table with wood legs, accent small tea table for 2 persons 31.5", 2Nr Chafing dish WinCo C-4080 8 quart stainless steel with folding stand, 1Nr red wood design kitchen risers, 1Nr table number 1-25 acrylic style signs 2.76' x 2.76' for wedding reception, 1No. cooker Aobosi Induction cooktop portable cooker with 2 burner Independent control ultra-thin body 10 temp 1800w multiple power levels 4 hour timer safety lock e.t.c. as per submission. Bank and Administrative Charges.	12-Weeks	TETF/POLY/BAUCHI/ZN/23/01	126,856,127.50	January 4, 2024
								143,872.50	
								127,000,000.00	
		2022/2023	Project Maintenance	35,000,000.00	Renovation of Laboratory Complex Building Comprising; Demolition and Alteration Works, Roof Covering, Electrical Installation, Ceiling Finishing, Painting and Decorations etc. Insurance Support for 18Nr Critical Infrastructure. Consultancy fee for item above (Stages I, II, & III) Provisional Bank and Admin Charges	16-Weeks	TETF/POLY/BAUCHI/PM/22-23/01	25,950,177.50	January 10, 2024
								6,340,000.00	
								2,508,198.17	
								201,624.33	
								35,000,000.00	
		2023	Annual	300,000,000.00	Construction of CBT Center (1Nr Suspended Floor) Building Comprising; 4Nr Offices, 4Nr Computer Labs, 4Nr Holding Rooms, 1Nr Boardroom, Lobby, Stairway, Balcony, Reception/Waiting Area, Entrance Porch, etc Including Associated External Works Paving, Drainages, Soft Landscaping etc. Consultancy fee for item 1 above Stages I, II & III (Provisional). Bank and Administrative Charges.	28-Weeks	TETF/POLY/BAUCHI/ANN/2023/01	268,344,200.89	January 31, 2024
								31,493,148.91	
								162,650.20	
								300,000,000.00	
Yobe	Yobe State University, Damaturu, Yobe State.	2019/2022/2023	Project Maintenance	90,600,000.00	Renovation of Faculty of Sciences Complex comprising; Removal of damaged roof covering and replacement with 0.55mm long span aluminium roofing sheet, Installation of 2Nr 1800 x 2100mm, 71Nr 900 x 2100mm Metal Doors, Installation of 37Nr 900 x 1200mm 10nr 600 x 600mm Metal windows/Roof light, Replacement with new floor tiles, scraping and repainting all the affected areas in the building, Electrical and Mechanical Services, etc. Insurance Support for 5Nr Critical Assets. Consultancy fee for item 1 (Provisional). Bank and Administrative Charges.	12-Weeks	TETF/UNIV/DAMATURU/PM/19/22/23/01	77,042,503.90	January 10, 2024
								6,000,000.00	
								7,198,763.56	
								358,732.54	
								90,600,000.00	
		2023	Zonal - Batch I of 130M	127,000,000.00	Procurement and Installation of Tools and Equipment for Welding and Fabrication comprising: 20Nr Safety Boots, 20Nr Safety Wears, 20Nr Google, 20Nr Hand Gloves, 3Nr First Aid Box, 10Nr Arc Welding Machine mm250, 12Nr Bench Vice 5', 10Nr Cutting Machine, 1Nr KYAN Projector and Teaching Aids, 1Nr Standby Generator 5.6KVA, 5Nr Large Grinding Machine, 20Nr Hammer, 20Nr Hacksaw Frame, 15Nr Scriber, e.t.c.; Electrical Installations comprising: 25Nr Cotton Protective Clothing, 25Nr Safety Gloves, 25Nr Arc Flash Protective Hood, 25Nr Insulated Matting, 10Nr Sand Buckets, 25Nr Ear Plugs, 10Nr Voltage Detectors, 25Nr conduate pipe, 1Nr KYAN Projector and Teaching Aid, 2Nr Standby Generator 5.6KVA, 1Nr Wooden Table, 5Nr Monday Hammer, 5Nr Assorted Hammer, 5Nr Metallic Cabinet, 5Nr Klein Tools Digital Circuit, e.t.c.; Computer Hardware Repair consisting: 25Nr Respirators 3m, 25Nr Face Shields, 25Nr Safety Shoe, 25Nr Hand Gloves, 10Nr Smoke Detectors, 10Nr First Aid Box, 25Nr Magnetic Straps, 5Nr Fire Extinguisher Angus 6kg, 20Nr Chip Extractor, 20Nr Wire Cutters, 10Nr Part Retriever Sound Meter Retrieve, 1Nr Standby Generator 5.6KVA, 1Nr KYAN all in one Projector and 5Nr Soldering Station, e.t.c.;	6-Weeks	TETF/POLY/DAMATURU/ZN/23/01	127,000,000.00	January 4, 2024
								127,000,000.00	
		2023	Special (Security Infrastructure)	250,000,000.00	Construction of 1.1km Perimeter Fence and Gate House Comprising; 2Nr Check-in Post for Gate Entrance and Exit, 1Nr Security Post (En-suite) encased with a 10.3m High Blockwork Gate Canopy to be Painted with three coats of approved quality texcote paint, associated with external works including precast concrete Interlocking tiles, bituminous felt road and soft landscaping; and Furnishing of Gatehouse Comprising; 3Nr Office desk (1200x750mm wide with L extension), 3Nr Executive Chair (CAT. No. 230 V4), 6Nr Office Visitor Chair (CAT. No. 280), 2Nr 3-seater stainless steel unpadded chair, etc. as per submission. Consultancy fee for item 1 above Administrative and Bank Charges.	18-Weeks	TETF/COE/GASHUA/SP/2023/01	227,909,745.00	January 4, 2024
								21,866,636.20	
								223,618.80	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								250,000,000.00	
Borno	Ramat Polytechnic, Maiduguri, Borno State.	2023	Annual	300,000,000.00	Construction and Furnishing of Classroom Building Comprising: 6Nr. Classrooms, 6Nr.Toilets, Main Entrance, Entrance Porch, 240Nr. Upholstery Single Seater Collapsible Seats and Desks, 6Nr. Standard Magnetic White Dry Marker Boards 240mmx1200mm, 6Nr. Projectors Epson EX520 3600 Lumens, 6Nr. Hitachi Interactive Whiteboards 77inch etc., including External Works; Paving, Drainages, Soft Landscaping etc. Consultancy fee for item 1 above Stages I, II & III (Provisional). Bank and Administrative Charges.	28-Weeks	TETF/POLY/MAIDUGURI /AL/2023/01	269,671,606.22	January 2, 2024
								29,551,878.31	
								776,515.47	
								300,000,000.00	
Taraba	Taraba State University Jalingo	2018/2019/2020	Entrepreneurship	25,000,000.00	Procurement, Installation, Testing and Commissioning of ICT equipments, (15Nr HP 24 All-in-one PC Core i7 (2.5-2.90 GHZ), 1TB HDD, 16GB RAM 23.8" FHD 9th Generation Intel-Touch Screen-Windows 10 Professional-Pavilion Suites-GeForce GTX1050-Including Installation, 15NrTragus Defcon T-Lock Desktop cable Lock, 15Nr Antivirus Software with 1 year Subscription, 15Nr MS Office Suite, 15Nr Adobe Complete Suite, 15Nr APC UPS Uninterrupted Power Supply with Surge Protection, 1Nr LaserJet Pro M15a Printer, 1Nr Optima 461 XW XGA-5000 Lumens with Network Video Projector, 1Nr Uni Electric Motorized Projector Screen 120", 15Nr Internet Modem with Sim Card, 1Nr M308 Network Cable Length Tester with Remote Identifier, 1Nr Midea 1.5HP Split Unit Air Conditioner AC MSAFB-12CR, 3Nr Mikrotik RB2011UiAS Router, 2Nr Ethernet Cable (305m STP), 20Nr Computer Desktop Tables (4ft by 8ft) adjustable height with Metallic finish and 20Nr Computer Desk Office Chair (Swivel Chair with Arm and Leather) for the Center) and other relevant items plus 7.5% VAT	12-Weeks	TETF/UNIV/JALINGO/ENTRP/2018-2020/01	16,343,483.00	January 9, 2024
					Procurement, Installation, Testing and Commissioning of Leather & Shoe Making Department and Office Furniture's for Vocational Center, (1Nr Industrial leather Knitting Machine, 5Nr Butterfly Machines with converted big needles for lighter leathers and accessories, 10Nr Set of Moulds for Male shoes comprising various sizes, 10Nr Set of Moulds for Female shoes comprising various sizes, 10Nr Set of Harmers, 10Nr set of pliers, 10Nr sets of Screwdrivers, 2Nr Shelves (4 by 6) with open surface for storing leathers and other materials, 3Nr set of Shelves with transparent glass covering, 4Nr workshop tables for practical's (3 by 6) adjustable height with Workstation, 20N Workshop Stools for Practical's, 2Nr Industrial Leather Filling Machines, 10Nr set of Industrial Rulers, polish of various colours and set of Industrial Cutters and scissors) (1Nr Executive Office table and Chair, 1Nr Wooden Office Shelves, 1Nr Cassia Office Double Glass Door and 5 Shelves, 1Nr HP-Intel Pentium dual core, 500GB, 16GB RAM-Window 10- including Installation (with Laptop Locak, Screen pre teeter and key), 1Nr Medea HS121L (93-Litres) Single Door fridge, 1Nr Water Dispenser SFDW, 1Nr Midea 1.5 HP Split unit Air Conditioner AC MSAFB-12CI with Installation Hanger and 32 inches full HD LED TV with wall Bracket. Plus 7.5 VAT.	12-Weeks	TETF/UNIV/JALINGO/ENTRP/2018-2021/02	8,656,517.00	
								25,000,000.00	
	College of Education, Zing (Jalingo)	2023	AST&D/TSAS	420,000,000.00	Proposed Construction of Physics and Chemistry Laboratory Blocks Comprising: 1Nr Entrance, 3Nr Physics Laboratories, 3Nr Chemistry Laboratories, 3Nr Offices, 1Nr Director's Office (en-suite), 6Nr Preparatory Rooms, 14Nr Toilets, 1Nr Security post etc.	24-Weeks	TETF/AST&D/COE/ZING/TSAS/2023/01	293,472,393.37	January 12, 2024
					Supply, Installation, Testing and Commissioning of Furniture and Equipment for Physics and Chemistry Laboratories comprising: 3Nr Premium Double wall Electric Calorimeter with Transparent Lid, 2Nr Brix Hand-held ATC Refractometer, 1Nr Digital Viscometer (Range 6,000,000 cst, display type-TFT, Speed Range 0.01 to 200 rpm), 1Nr Hotplate Magnetic Heating Stirrer (IKA RET Control-Visc Magnetic Hot Plate Stirrer) 1Nr Gallenkamp Melting Point Equipment MP470 (Cole-Palmer MP-400D Stuart High-Temperature) 2Nr Heating Mantle (Fisher brand Metal Housed Heating Mantles with Control), 2Nr Conductivity/pH Meter (Fisher brand accumet AB200 Benchtop pH/Conductivity Meter), 1Nr Vacuum Pump 1/4Hp small (KNF Mini LABOPORT N96 Vacuum Diaphragm Pump), 10Nr 5ml Pipette pump, 10Nr 10ml Pipette pump, 10Nr 25ml Pipette pump, 10Nr Eisco Stainless Long Spoon and Spatula Tool, 10Nr DC power supply FLIR System Extech 382200, 1Nr Millikan's Apparatus (completer set), 20Nr Eisco Acrylic block set Triangular Prism, 2Nr Torsion Axle-Moment of inertia, 3Nr Inclined Planes, 1Nr Executive Office table MDF (1200 x 2500 x 750mm high), 1Nr Executive high back office Swivel Chair, 5Nr Office table MDF (800 x 1200 x 750mm high) with set of 3 drawers, 5Nr Office Swivel Chair, 12Nr Visitors Cantilever Chair, 1Nr High Quality reception counter in MDF, 6Nr Dismountable Demonstration Platform, 6Nr Teachers Table Demonstration"- SIGMA-CANT/LAM, 6Nr Wall Table with Cantilever (7200 x 600 x 900mm high), 12Nr Island Table (4200 x 600 x 900mm high), 120Nr Laboratory Stools Metal frame and Padded Top, etc., as per submission.	4-Weeks	TETF/AST&D/COE/ZING/TSAS/2023/02	89,087,707.99	
					Consultancy fee for item 1 above.			31,767,326.73	
					Consultancy fee for item 2 above.			5,390,074.80	
					Bank and Administrative Charges.			282,497.11	
								420,000,000.00	
Adamawa	Modibbo Adama University Yola, Adamawa State.	2023	Zonal	200,000,000.000	Supply, Installation, Testing, and Commissioning of Pre-Clinical Laboratory Equipment Comprising: 60Nr Binocular Microscope OPTIKA B-159 Binocular bright field Microscope, 4Nr High quality purpose made store shelving/wardrobe with HDF Factory Laminated 1800mm x 600mm x 2400mm, etc as per the Submission.	16 Weeks	TETF/UNIV/YOLA/ZN/2023/01	99,893,360.00	February 2, 2024
					Supply, Installation, Testing, and Commissioning of Clinical Laboratory Equipment Comprising: 6Nr Trinocular Microscope with Camera OPTIKA IS-02 Advanced Inspection System with overhanging stand, 6Nr Desktop Computer System all in one for use with the trinocular Microscope, 4Nr PH meter Bio base Multi-Parameter high Accuracy Benchtop digital PH Orp meter, 5Nr Instructors' worktop station 3600 x 600 x 1200mm with HDF Factory laminated with two (2) number 600 x 600 x 900mm high drawer attached to worktop, 5Nr Customize Instructors Stool without armrest, 4Nr Sharp Multi-function Print, Fax, Scan and Copy (25 pages color & black/white 25 pages per minute, std 350 max 1850 sheets paper capacity, tiltable control panel with 4 inches 5 line Mono LCD), etc., as per the Submission.	16 Weeks	TETF/UNIV/YOLA/ZN/2023/02	99,804,710.00	
					Bank and Administrative Charges.			301,930.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Project Maintenance	50,000,000.000	Renovation of the Department of Crop Production and Crop Protection Building Comprising: 6Nr Classrooms, 4Nr Laboratories, 2Nr Computer/Data Rooms, 2Nr Courtyards, 2Nr Cold Rooms, 2Nr Preparatory Rooms, 2Nr Stores and External Works, which also comprise; Demolition Work, Roofing Work, Wall Finishes, Ceiling Finishes etc., as per submission.	20 Weeks	TETF/UNIV/YOLA/PM/2023/01	29,899,787.52	February 2, 2024
					Insurance for 34Nr Critical Assets			19,979,186.98	
					Administrative and Bank Charges.			121,025.50	
								50,000,000.00	
		2023	Annual	500,000,000.000	Construction of Animal House Building Comprising: 3Nr Offices, 2Nr Experiment Room, 1Nr Small Animal Room with 6 Stalls, 1Nr Large Animal Room with 8 Stalls 2Nr Toilets, Main Entrance/Exhibition, Entrance Porch, Courtyard, etc. Including Associated External Works Paving, Drainages, Soft Landscaping etc.	24-Weeks	TETF/UNIV/YOLA/ANN/2023/01	124,985,631.80	February 13, 2024
					Construction of Faculty of Law (Segment B) Comprising: 2Nr Offices, 2Nr Lecture Rooms, 1Nr Law Clinic Room with Front Desk Space, 1Nr Moot Court Room, 2Nr Conveniences, Staircase etc.	36-Weeks	TETF/UNIV/YOLA/ANN/2023/02	266,395,346.39	
					Supply, Installation, Testing and Commissioning of Equipment for Animal House Building Comprising, 1Nr Executive Office Table 800 x 3000 x 750mm with Drawers, 1Nr Executive Swivel Chair, 7Nr Visitor Cantilever Chair, 2Nr Office Steel Cabinet 600 x 450 x 1200mm, 1Nr Stainless Steel Waste Basket, 5Nr Office Table 800 x 1800 x 750mm, 5Nr Low Office Shelf 450 x 1500 x 900mm, 20Nr Well Designed Base Cabinets with Granite Top, 20Nr Laboratory Stool, 2 Set Purpose Made Store Shelving, 10Nr Dissection Table, 20Nr Rat Cages.	6-Weeks	TETF/UNIV/YOLA/ANN/2023/03	9,577,700.00	
					Supply, Installation, Testing and Commissioning of Equipment for Faculty of Law (Segment B) Comprising: 2Nr Executive Office Table with Glass top 1800m wide, 2Nr Executive Swivel Chair, 4Nr Sideboard with Glasses, 4Nr Visitors Chair, 2Nr Reception Desk Cubicles, 50Nr Arm Chair with Low Back, 3Nr Visitors Chair 3-in-1, 6Nr Open Shelve library Shelves, 12Nr Study Carrel with Vertical Divider, 48Nr Reading Chairs Seat 370 x 390 x 420mm, 12Nr Computer Cluster desk for 4 people 2000 x 1200 x 750mm, 15Nr HP All-in-one Desktop Quad Core CPU 240 SSD 8GB 18" Screen, 5Nr HP All-in-one Desktop Quad Core CPU 240 SSD 8GB 18" Screen, 5Nr Laptop i7 8GB RAM, 512 HDD, 5Nr HP LaserJet Printer Model 2055n, 2Nr Sharp MX C 300 Digital Multi-Function Colored Photocopier, 30Nr (semi-auto spring type roller window blinds for is latices, computer room and library, 5Nr white boards; 120 x 60 inches complete with white board marker and cleaner, 1Nr Projector, Benq WXGA 4000 LUMENS RJ45 MW732, 2Nr (Haier Thermocool 120liters Double Door Refrigerator (HRF-80BEX).	12-Weeks	TETF/UNIV/YOLA/ANN/2023/04	47,525,051.25	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement and Installation of Additional Furniture Comprising: 4Nr Executive Office Tables, 4Nr Executive Office Swivel Chairs and 6Nr Office Visitor's Chairs.	12-Weeks	TETF/UNIV/YOLA/ANN/2023/05	5,500,000.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			15,078,275.11	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			30,778,639.98	
					Bank and Admin Charges.			159,355.47	
								500,000,000.00	
Adamawa State	Adamawa State Polytechnic Yola, Adamawa State.	2023	Annual	300,000,000.00	Construction of Library Building for School of Administrative and Business (Numan Campus) comprising: 1Nr Reception Hall, 1Nr Photocopy/Stationary Room, 2Nr Offices, 1Nr Server Room, 1Nr Reference Section, 1Nr E-Library, 1Nr Multimedia Section, 1Nr Readers' Section, 1Nr Store, 1Nr Electrical/Panel Room and 8Nr Toilets with Associated External Works.	32-Weeks	TETF/POLY/YOLA/ANN/2023/01	225,400,024.31	February 13, 2024
					Supply, Installation, Testing and Commissioning of equipment for various Departments comprising; 1Nr Digital Moisture metre, 1Nr Digital Rain gauge comprising 0.2mm per tip metric data logger, 1Nr HP Envy I7-core i7-11th Gen 32GB-1TB SSD-2GB Nvidia Win and complete with fingerprint system, 1Nr Epson Projector EB-X51 3LCD XGA comprising Lumens colour light output poly-silicon TFT active matrix driving method, 1Nr Light Table, 2Nr HP-Pro-One 440 all-in-one Desktop Computer 8GB RAM, 1TB HDD windows 11 Pro Operating System core i7 Processor, 2Nr DNP DP-QW410 Professional Photo Printer 4.5inch print head to print 4 x 4', 4 x 5, 4 x 6, 1Nr Sharp MX 2310 Digital Photocopier Machine, 1Nr 4.5KVA 4000DXE Parsun single phase Generator, 5Nr Buyer or equal approved comb binding machine, 1Nr HP EliteBook 840 GS intel core i5-16GB. RAM/1TB SSD/backlit Keyboard/FP Reader windows 11 pro etc as per the submission.	12-Weeks	TETF/POLY/YOLA/ANN/2023/02	20,260,977.58	
					Supply, Installation, Testing and Commissioning of Office Furniture for New Building and Classroom comprising; 3Nr Executive Office table in approved colour laminated medium density fiberboard (800mm x 1800mm x 750mm high), 3Nr Office table in approved colour laminated medium density fiberboard (800mm x 1600mm x 750mm high) with a set of 3 drawers, 6Nr 2 Seater fine line computer table with screen, keyboard tray and CPU unit size 1500 x 750 x 750mm high, generic: knitted computer chair in approved colour, 1Nr high quality reception counter in MDF; cupboard and access doors, 13Nr Reading Carrels (4 Seater), 56Nr Padded Reading Chairs, 3Nr QUBIQABOOK steel shelves Double sided static system of height 2100mm, dept. 600m, length 1200mm (6 shaving levels per bay), 2Nr office table in approved colour laminated medium density fiberboard (800mm x 1200mm x 750mm high), 4Nr Visitors cantilever chair, 240Nr full upholstery single seater collapsible seat and Desk, made of 38 x 38 square black steel section etc as per the submission.	8-Weeks	TETF/POLY/YOLA/ANN/2023/03	28,651,975.00	
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			24,948,065.25	
					Bank and Administrative Charges.			738,957.86	
								300,000,000.00	
Gombe	Federal College Education (Technical), Gombe State.	2021/2022/2023	Project Maintenance	50,000,000.00	Rehabilitation of Twin 500 Seats Lecture Theatre comprising: Replacement of Damaged Roof Covering, Replacement of Defective Doors and Window Panels, Repair & Replastering of Cracked Walls, Mechanical and Electrical Works, Painting Works, Repair & Replacement of Damaged Furniture, and Associated External Works etc. as per submission.	24-Weeks	TETF/COE/GOMBE/PM/21-23/01	46,391,840.00	15 February 2024
					Insurance Support for 41Nr Critical Facilities.			3,000,952.80	
					Bank and Admin Charges.			607,207.20	
								50,000,000.00	

NORTH-WEST

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kaduna	Kaduna State University, Kaduna, Kaduna State.	2020/2021/2022	Project Maintenance	50,000,000.00	Rehabilitation of 500-Seater Capacity Lecture Theatre comprising: Replacement of Ceiling and Wall Finishes, Doors, Roof Felting, Plumbing and Electrical Installations, Maintenance of Furniture etc. Rehabilitation of Twin Lecture Theatre Building (TETFund 2010 Special Intervention) comprising Replacement of Ceiling and Wall Finishes, Doors, Roof, Felting, Plumbing and Electrical Installations, Maintenance of Furniture, etc as per submission.	8-Weeks	TETF/UNI/KADUNA/PM/2020-2022/01	36,891,095.35	January 31, 2024
					Additional Projects Supply, Testing and Commissioning of 2Nr HP Envy X360 Laptop (512GB -Core 15-10th Gen -Touchscreen).			1,200,000.00	
					Insurance Support for 19Nr Critical Assets.			11,904,840.00	
					Bank and Administrative Charges.			4,064.65	
							50,000,000.00		
Nuhu Bamalli Polytechnic, Zaria, Kaduna State.		2022/2023	Annual	500,000,000.00	Construction of Block of Offices for School of Management Studies at Annex Campus (1Nr Suspended Floor) Comprising: 2Nr HOD's Office (En-suite), 2Nr Secretary's Office, 1Nr Computer Room, 1Nr Dr Kajang Office, 2Nr Office, 1Nr Power Room, 1Nr Store, 2Nr Toilets, on the Ground Floor, 2Nr HOD's Office (En-suite), 3Nr Secretary's Office, 1Nr Director's Office (En-suite), 1Nr Conference Room, 1Nr Exam Office (with Store and Toilet), 3Nr Toilets, 1Nr Kitchenette, on the First Floor, and Associated External Works inclusive as per submission.	24-Weeks	TETF/POLY/ZARIA/ANN/22-23/01	277,008,518.73	January 18, 2024
					Construction of Block of Computer Laboratory for School of Applied Science Comprising: 1Nr Office (En-suite), 2Nr General Toilet, 1Nr Computer Laboratory, 3Nr Wardrobe, 1Nr Store, Entrance Porch, and Associated External Works inclusive as per submission.	12-Weeks	TETF/POLY/ZARIA/ANN/22-23/02	45,011,636.75	
					Procurement of Furniture and Appliances for New Offices and other Offices and Departments Comprising: 10Nr Double-sided bookshelves newclime and other approved, 15Nr File Cabinet 4 drawer newclime, 12Nr Single 3 seater stainless steel chair with cushion, 20Nr Executive Table 1.8m with extension, 8Nr Conference Table 16 Seater, 128Nr Conference Chairs, 15Nr NAD Double sided drawer table, 28Nr Executive swivel Chair with headrest, 56Nr Arm Visitors Chairs, 12 NAD Computer Table, 21Nr All-in-one HP Desktop Computer (Intel 2 4GHz Processor, 23.8inches, 1920 x 1080 display, 4GB RAM, 1TB HDD Storage), 10Nr HP EliteBook Laptop (Intel i7 Processor, 16GB RAM. 1TB SDD Storage), 1Nr Apple MacBook Pro 13 m2 Chip RAM 512 SDD 1Nr Public Address system (with Chairman's control for 50 seats Conference table including 49 delicate microphone, 2 standard speakers, 1 mixer amplifier with 6 channels, wall hanger and other Accessories.), 15Nr 404 LaserJet Printer, 2Nr 700 A3 LaserJet Printer, 4Nr AR7024 Sharp Photocopier, 4Nr television 42" or other approved LED TV, 10Nr Hi sense Office Refrigerator, 2Nr Water Dispenser, 3Nr Cushion Chairs (set), etc as per submission.	6-Weeks	TETF/POLY/ZARIA/ANN/22-23/03	111,257,877.50	
					Procurement and Installation of Solar Equipment and other Equipment for Laboratories and Workshop Comprising: 30Nr 250watts (Flexity) Solar Panels. 24Nr 200 amp Deep Cycle Tubular Batteries, 2Nr 120AM MPPT (Flexity) Charge Controller, 2Nr 5KVA 48bolt (Flexity) Solar Inverter, 5Nr Solar Accessories and Installation, 1Nr Rolling Machine for sheet metal, 1Nr Bending Machine for sheet metal, 2Nr Weighing Balance, 2Nr Spiral Binding Machine, etc. as per submission.	6-Weeks	TETF/POLY/ZARIA/ANN/22-23/04	29,059,722.50	
					Consultancy Services for item 1 above (Provisional).			30,887,044.74	
					Consultancy Services for item 2 above (Provisional).			6,752,288.48	
					Bank and Administrative Charges.			22,911.30	
							500,000,000.00		
		2023	Zonal - Batch I of 130M	127,000,000.00	Procurement, Installation, Testing and Commissioning of Skill Equipment for Welding and Metal casting skill machine equipment comprising: 1Nr Arc welding machine, 1Nr portable arc welding machine, 1Nr Mig welding machine, 1Nr grinding machine, Plumbing Skill Equipment comprising, 2Nr 4 piece heavy duty pipe wrench, 2Nr piece adjustable wrench set, 2Nr set of ring spanners, 1Nr 8 PCS pipe threader plumbing ratchet die, 1Nr chain wrench single jaw, Automobile skills comprising: 1Nr engine diagnostic apparatus, 1Nr complete tool kit box (set), 1Nr 6 tons axle stand, 1Nr live motorcycle engine, 1Nr exhaust analyzer, Electrical Installation Skill Equipment comprising: 4Nr digital multimeter, 1Nr residential electrical wiring system trainer, 4Nr digital clamp meter, Solar Photovoltaic Skill Equipment comprising: 10Nr solar PVC panel, 2Nr MMPT, 2Nr solar power meter (Solarimeter), 4Nr 200 AH battery, 1Nr 10KVA Inverter, 1Nr 5KVA Inverter, 1Nr 2.5KVA Inverter Computer Repair and Maintenance comprising: 3Nr 32 in 1 precision screwdriver, 3Nr generic Computer repair tool set kit, 3Nr hot melt glue gun, 2Nr 85 pcs IC chips assortment for household, Horticulture Production Skill Equipment comprising: 1Nr lawn mower, 1Nr spreader, 1Nr seed row planter, Garment making Skill Equipment comprising: 1Nr monogram embroidery sewing machine, 2Nr heavy garment sewing machine, Bricklaying & Concreting Skill equipment comprising: 1Nr concrete mixing machine, Solar Installation comprising: 30Nr solar PVC panel, 1Nr 10KVA inverter, 1Nr charge controller, 1Nr generator (petrol), etc as per submission VAT inclusive.	6-Weeks	TETF/POLY/ZARIA/ZN/23/01	73,671,723.00	January 18, 2024
					Procurement, Installation, Testing and Commissioning of skill acquisition consumable training for Non VAT Items and Consumables comprising: 4Nr quality assurance (IQAA) training, existing machine overhaul/ maintenance, Welding and Metal Casting Skill Machine Equipment comprising: 10Nr welding shield helmet, 2Nr swaging block, 2Nr anvil, 2Nr combination set, 2Nr making out table, Plumbing Skill Consumables comprising: 5Nr elbow joint (PVC) Each, 5Nr socket (PVC) Each, 5Nr equal tee joint(PVC) each, 2Nr water heater, 2Nr wash hand basin, Automobile Skills (car, bicycle & motorcycle) Repair Consumables comprising: 2Nr cold patch kit, 2Nr dead Tricycle engine, 1Nr dead motorcycle, 1Nr dead tricycle, 2Nr cold patch kit, Electrical Installation Skill Consumable comprising: 10Nr plywood for circuit construction, drill, 5Nr Pier set, 2Nr electrical installation tool box kit, Solar Photovoltaic Skill Consumables comprising: 3Nr electric wire 1mm 3 roll, 3Nr electric wire 1.5mm 3roll, 3Nr rivet gun, 5Nr laboratory coat, Computer Repair and Maintenance/Phone Repairs Skill Equipment comprising: 5Nr PCB holder, 5Nr solder wire, 5Nr 6 pieces tweezer, 2Nr thinner or pcb cleaner, 2Nr bladder cutter, Horticulture Production Skill Consumables comprising: 3Nr hand trowel, 3Nr square shovel, 3Nr pointed hoe, 1Nr tomato seeds, 1Nr sprinkler, Cosmetology/Paint Production Skill Consumable comprising: 5Nr caustic soda, 5Nr antisol, 1Nr sulphonic acid, 1Nr nitro sole, 1Nr formaline, etc. Shoe Making Skill Consumables comprising: 3Nr gum brush, 1Nr last covers, Garment Making Skill comprising: 2Nr assorted wrappers (for men), 5Nr assorter wrappers (for women), Unisex Saloons and Pedicure Skill consumable comprising: 10Nr shower cap (carton), 5Nr hand dryer, 2Nr machine stretcher, 4Nr sitting lotion, Satellite Dish Installation Skill comprising: 2Nr 2X60cm dish, 21nb, 50m cable, 1Nr disec, 10Rf, 10Nr LNB assorted sizes, 2Nr complete electrical installation kit, 1Nr TV set, Bricklaying and concreting skill equipment comprising: 2Nr wheel barrows, 3Nr plastering trowels, 3Nr brick towel, 10Nr builder square, etc as per submission VAT inclusive.	6-Weeks	TETF/POLY/ZARIA/ZN/23/02	46,475,582.50	
					ADDITIONAL PROJECT: Procurement, Installation, Testing and Commissioning comprising: 1Nr All in one Kyan Integrated Projector with Accessories etc, as per submission VAT inclusive.	6-Weeks	TETF/POLY/ZARIA/ZN/23/03	6,740,250.00	
					Bank and Administrative Charges.			112,444.50	
							127,000,000.00		
Kaduna State College of Education, Gidan Waya, Kaduna State.		2023	Special (Security Infrastructure)	400,000,000.00	Construction and Renovation of Perimeter Fence and Gate House comprising: New Construction of Entrance Design Block Fence (100m), Renovation of Existing Designed Fence (100m), Completion of Existing Perimeter Plain Block Fence (1728m), Rehabilitation of Entrance Gate House, New Entrance Gate etc.	20-Weeks	TETF/COE/GIDAN-WAYA/SP/2023/01	362,251,043.69	January 4, 2024
					Consultancy fee for item 1 above (Stages I, II & III).				37,644,617.83

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Administrative and Bank Charges.			104,338.48	
								400,000,000.00	
		2021/2022/2023	Annual	862,000,000.00	Construction and Furnishing of One-Storey Academic Staff Office Complex Comprising: 1Nr Entrance Porch, 1Nr Security Office, 1Nr Entrance Lobby, 2Nr Switch Rooms, 32Nr Offices (en-suite), 2Nr Business Centres, 1Nr Conference Room, 1Nr Gallery, 2Nr Shops, 2Nr Service Rooms, 6Nr General Offices, 1Nr Meeting Room, 1Nr Store, etc, including Associated External Works.	72-Weeks	TETF/COE/GIDAN-WAYA/ANN/21-23/01	363,497,705.00	January 5, 2024
					Construction and Furnishing of One-Storey Agricultural Education Complex Comprising: 1Nr Entrance Porch, 1Nr Entrance Foyer, 15Nr Offices, 6Nr Classrooms, 2Nr Laboratories, 2Nr Stores, 4Nr Chief Lecturers' Offices (en-suite), 1Nr Departmental Library, 1Nr Meeting Room, 16Nr General Toilets, etc, including Associated External Works.	72-Weeks	TETF/COE/GIDAN-WAYA/ANN/21-23/02	418,296,964.13	
					Consultancy fee for item 1 above (Provisional).			37,715,069.84	
					Consultancy fee for item 2 above (Provisional)			41,448,278.82	
					Bank and Admin Charges.			1,041,982.21	
								862,000,000.00	
		2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Laboratory Equipment, Furniture and Fittings comprising: 5Nr Light Microscope, 1Nr Centrifuge, 2Nr Overhead Projector, 2Nr Water Bath, 2Nr Fire Extinguisher, 20Nr Stopwatch/Clock, 20Nr Rheostat, 20Nr Daniel Cell, 1Nr Refractive Index Apparatus, 5Nr Calorimeter Heater, 20Nr 2 Volt Accumulator, 30Nr Soft Board, 1Nr Torsion Apparatus, 2Nr Linear Expansion Apparatus, 20Nr Resistance Box, 3Nr Power Supply Transformer, 1Nr Optical Density Apparatus, 2Nr Charles Law Apparatus, 20Nr Scale, 2Nr Flow Meter, 20Nr Potentiometer, 2Nr Spectrometer, 2Nr Oscilloscope, 1Nr Van deGraff Generator, 5Nr Inclined Plane, 40Nr Clamps,, 10Nr Dissecting Kids, 2Nr Skeletal System, 4Nr Human Skeletal System, 2Nr Human Circulatory System, 2Nr Human Physiology Nervous System, 4litre Ammonium Nitrate, 1Litre Potassium Chloride, 2Nr Camera (Nikon D7200 with 18-105mm Lens), 1Nr Xa30 Professional Video Maker, etc. Procurement, Installation, Testing and Commissioning of Solar Power System comprising: 100Nr 450w Solar Panel Monocrystalline Panel Length 1210mm x 808mm Width, 2Nr Growatt SPH 1500L3-BHUP 15KW Hybrid Inverter 15KVA, 1Nr Growatt SPH 10000 TL3-BHUP 10KW Hybrid Inverter 10KVA, 2Nr Growatt SPH 5000L3-BHUP 5KW Hybrid Inverter 5KVA, 68Nr 200Ah Deep Cycle Battery Cell, and Solar infrastructure and Reticulation Installation.	8-Weeks	TETF/COE/GIDAN-WAYA/ZN/2023/01	128,990,800.00	February 12, 2024
					ADDITIONAL PROJECT Supply, Testing and Commissioning of 2Nr Light Microscope. VAT Inclusive.		TETF/COE/GIDAN-WAYA/ZN/2023/02	827,750.00	
					Bank and Administrative Charges.			181,450.00	
								130,000,000.00	
		2022	Zonal (Batch I of 130M)	110,500,000.00	Supply, Installation, Testing, and Commissioning of Solar Hybrid Solution and Laptop Computers which include:- 97Nr Solar Panel Module 545W; 3Nr 15KW/48VDC Hybrid Inverter; 1Nr 4G LTE Router; 1Nr MPPT Charge Controller 250/100A; 20Nr 12V/200AH Battery; 1Nr AC Box (MCB rating 250A); 1Nr DC Box MCB 1000A; 1Nr Hybrid-bypass Changeover Switch 250A; 20Nr HP Laptop Computers intel core i5, 8GB RAM, 512 SSD/1TB HDD; including various others as per the submission.	2-Weeks	TETF/COE/ZARIA/ZN/2022/01	109,398,908.45	February 5, 2024
					Additional Projects: 1Nr HP Laptop Computers intel core i5, 8GB RAM, 512SSD/1TB HDD;	2-Weeks	TETF/COE/ZARIA/ZN/2022/02	1,101,091.55	
								110,500,000.00	
		2023	Special High Impact Project (SHIP)	1,000,000,000.00	Construction and Furnishing of Offices and Classrooms Block (Two Suspended Floors) comprising Staircase Lobby, Panel Room, 4Nr Classrooms, 12Nr Offices and Convenience Facilities, 12Nr 12,000BTU and 12Nr 24,000BTU Split Units, 18Nr Extractors, 10KVA Solar Hybrid Backup System, Fire Alarm Systems with Associated External Works (Hard and Soft Landscaping). Furnishing comprising 436 Seats, 12Nr Executive Office Tables and Chairs, Visitors Chairs and Bookshelves.	24-Weeks	TETF/COE/ZARIA/SHIP/2023/01	478,787,366.15	February 5, 2024
					Rehabilitation and Remodeling of MOPOL Building comprising 28Nr Offices En-suite, 4Nr Lecture Halls, 2Nr CBT Halls, 2Nr Server Rooms with Air Conditioning and Ventilation Systems and Convenience Facilities.	24-Weeks	TETF/COE/ZARIA/SHIP/2023/02	97,875,805.58	
					Procurement, Installation, Testing and Commissioning of 65Nr Desktop Computers All in One HP or Equal 2.4GHz, Core i5, 8GB RAM, 512GB HDD, 24", +Mouse+ Keyboard, HDMI, Intel Iris, PCIe-Based Flash Storage, 65Nr UPS 650VA, 65Nr Computer Workstation with Keyboard Tray and Computer Chairs Centre A1.	2-Weeks	TETF/COE/ZARIA/SHIP/2023/03	99,612,225.13	
					Procurement, Installation, Testing and Commissioning of 65Nr Desktop Computers All In One Dell or Equal Core 15, 8GB RAM, 512GB HDD, 24", + Mouse + Keyboard, Win 11 Pro, Office Pro 2021 (User License), 65Nr UPS 650VA, 65Nr Computer WorkStation with Keyboard Tray and Computer Chairs for CBT Centre B1.	2-Weeks	TETF/COE/ZARIA/SHIP/2023/04	98,003,310.25	
					Procurement, Installation, Testing and Commissioning of 65Nr Desktop Computers All in One Dell or Equal Core 15, 8GB RAM, 512GB HDD, 24", + Mouse + Keyboard, Win 11Pro, 65Nr UPS 650VA, 65Nr Computer WorkStation with Keyboard Tray and Computer Chairs for Computer Laboratory.	2-Weeks	TETF/COE/ZARIA/SHIP/2023/05	97,642,669.25	
					Procurement, Installation, Testing and Commissioning of 55Nr Desktop Computers All In One HP 24 CB1173NH or Equal Core 15, 8GB RAM, 512GB8 HDD, + Mouse + Keyboard, 55Nr UPS 650VA, 55Nr Computer Workstation with Keyboard Tray and Computer Chairs for College Exam Officer.	2-Weeks	TETF/COE/ZARIA/SHIP/2023/06	83,103,224.38	
					Consultancy Service fee (Provisional) for item 1 above .			44,972,984.36	
					Bank and Administrative Charges.			2,414.90	
								1,000,000,000.00	
Kano	Nigeria Police Academy, Wudil, Kano State.	2017/2018/2019/2020	Entrepreneurship	30,000,000.00	Procurement, Installation, Testing and Commissioning of Bakery Equipment comprising: 2Nr Cooling Rack (SFT Rack), 2Nr 5FT Stainless Steel Working Table, 1Nr 40kg Digital Scale, 1Nr Electronic Kitchen Scale with TDS, 1Nr Bread Slicer, 1 Nr Deck, 12 Trays Oven, 1Nr 25kg Half Bag Mixer, 1Nr Haier Thermocool Freezer, 1Nr 30KVA Perkins Soundproof Generator, 1Nr Water Treatment Plant and GP Tank, Nigerian Cables, Wires, Panels and Accessories including Training for 3Nr Staff.	4-Weeks	TETF/UNIV/ENTR/WUDIL/17-20/01	29,679,226.75	January 5, 2024
					Bank and Administrative Charges.			320,773.25	
								30,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Annual	500,000,000.00	Construction and Furnishing of 2Nr 150 Seating Capacity Classrooms for Faculty of Science and Humanities comprising: 2Nr 150 Seating Capacity Classroom, 4Nr Offices, 20Nr Male & Female Toilets, 2Nr Borehole and Courtyard, 400Nr Classroom Seats made of steel framed Construction with laminated particle board writing position and backrest support and Associated External Works etc, 2Nr HP 200 G4 all in one core i5 8GB RAM, 2Nr HP LED Flat Screen Monitor 15.5" core i7, 3Nr HP Compaq 6000 pro Business Computer, 3Nr HP LaserJet Pro M135w Printer, and Associated External Works etc.	24-Weeks	TETF/UNI/WUDIL/2023/01	449,003,962.98	January 3, 2024
					Additional Project From Savings: PProcurement, Installation, Testing and Commissioning of 4Nr HP Desktop Computer All-in-One 800 G5 core i5 15 GB/256 SSD Windows 10 Pro System	3-Weeks	TETF/UNI/WUDIL/2023/02	7,004,270.00	
					Consultancy fee for item 1 above (Provisional).			43,884,370.59	
					Bank and Administrative Charges.			107,396.43	
								500,000,000.00	
Zamfara	Zamfara State University, Talata Mafara	2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment Departments comprising: 2Nr Electrophoretic units (Shandon) (Tanks & Power Packs), 2Nr Incubators, 2Nr De-ionizers, 1Nr Gas Chromatography Equipment, 1Nr Fraction Collector, 2Nr Micro-Kjeldahl Apparatus, 1Nr High-speed Refrigerated Centrifuge, 2Nr Rotary Evaporator, 1Nr Hydraulic Incubator, 20Nr Stereotype Microscopes (OSM), 1Nr In-Embedding Bath, 1Nr Skeletal System, Circulatory System, 1Nr Digestive System, 1Nr Incubator/Sterilizer, 1Nr Slide Projector, 2Nr Ultraviolet/Sterilizer, 1Nr Projector, 2Nr Ultraviolet-Visible Spectrophotometer, 1Nr Electron Microscope, 1Nr Membrane Osmometer, 1Nr Automatic Viscometer, 2Nr Desktop Computers, 2Nr VDU Terminals, 25Nr Programmable Pocket Calculators, 25Nr Electronic Calculators, 4Nr Logic Analyser with Scope, 2Nr Micro Trainer Kits, 1Nr Line Printer (300LMP), 20Nr Lengths Connecting Wires (various Lengths), 5Nr Mercury Lamp, 1Nr Marble Teachers Demonstration Table, 10Nr Electric Paper Shredder Machine, 5Nr Office Vacuum Cleaner (Wet and Dry), 10Nr Water Dispenser (18.9 - 19Litres. Hot and Cold Taps with Freezer), 5Nr Heavy Duty Colour Printer, (Epson WF-6530 or Equivalent 4-in-1 with Wireless NFC Ethernet: Print/Copy/Scan/Fax) Model C11 CD48201. etc as per the submission.	8-Weeks	TETF/UNIV/TALATA-MAFARA/ZN/2023/01	199,391,623.00	February 7, 2024
					Bank and Administrative Charges.			608,377.00	
								200,000,000.00	
	Abdu Gusau Polytechnic, Talata-Mafara, Zamfara State.	2023	Zonal - Batch I of 130M	127,000,000.00	Supply, Installation, Testing, and Commissioning of Tools and Equipment for Entrepreneurship Skills Acquisition in Welding Comprising: 2Nr Portable Arc welding machine, 1Nr Mini Welding machine, 2Nr Hand-held Welding machine, 1Nr Oxy-Acetylene Welding machine, 2Nr Andeli multi-function Welding machine, 1Nr Mechanical punching/press machine 1Nr Manual pipe bender, 1Nr Automatic iron angle rolling machine, 3Nr Welding nozzle, 1Nr Table drilling, 2Nr Angle grinding machine, 1Nr Sheet metal folding machine, 1Nr Marking-out table, 3Nr Chipping hammer, 1Nr Hammers (assorted), 1Nr Guillotine (metal and iron), 2Nr Bench shears; Consumables: 10 Pkts Welding electrodes, 10 Pkts Filler rods for gas welding, 1 Pkt Soldering and brazing equipment, 5Nr Sheet metal 2mm, 5Nr Sheet metal 1.5mm, 5Nr Sheet metal 1mm, 5Nr angle bar 2mm, 5Nr Iron pipe 2mm, 5Nr Round pipe 1.5mm, 5Nr Round pipe 2mm, 5Nr Steel rod 14mm, 5Nr Steel rod 10mm, 5Nr Steel rod 5mm, 5Nr Measuring tape, 4Nr Square pipe full length, 4Nr Angle iron, 4Nr Welding Filler wire, 3Nr 1mm Sheet metal, 3Nr 2mm Sheet metal, 12Nr Pipe length 900mm long, 2Nr 4mm Sheet metal for welding testing, 3Nr Sheet metal (Gauge), 4Nr Hacksaw blade PKTS (Gauge 10), 4Nr Hacksaw blade PKTS (Gauge 12), Safety wears: 50Nr Safety boots, 50Nr Safety overall, 50Nr Apron (leather), 50Nr Hand gloves (leather), 50Nr Hand glove (Fabric), 50Nr Welding shield, 50Nr Welding goggles, 50Nr Respirator, 3Nr First aid box (complete kit), 2Nr KYAN Projector and teaching aids, etc.	12-Weeks	TETF/POLY/TALATA-MAFARA/ZN/23/01	78,114,717.00	January 4, 2024
					Supply, Installation, Testing, and Commissioning of Tools and Equipment for Entrepreneurship Skills Acquisition in Foundry and Automation Components Comprising. 8Nr Table grinding machine, 8Nr Hand grinding machine, 8Nr Hand polishing machine, 8Nr Hand drilling machine, 8Nr Table drilling machine, 6Nr Wheelbarrows, 6Nr Buckets, 6Nr Shovels, 5Pkts Files (assorted), 10Nr Hacksaw, 10Nr Wooden mould boxes, 10Nr Patterns (different sizes of pots, and spoons), 30Nr Safety boots, 30Nr Safety overall, 30Nr Apron (leather), 30Nr Hand gloves (leather), 30Nr Hand gloves (fabric), 30Nr Helmet, 30Nr Respirator, 50Nr Arduino Uno with ATMEGA328P controller, 50Nr Arduino Nano controller, 100Nr HC 05 Module receiver, 100Nr 5V Relay module (single channel), 30Nr Breadboard, 10Nr Vero board, 10Nr Resistor complete kit, 5 Coil Flexible wire 0.7mm, 20Nr Male header, 20Nr Female header, 20Nr Male to male jumper, 20Nr Male to Female Jumper, 50Nr 60A DC Breaker SPN, 50Nr 60A AC Breaker SPN, 20Nr 3 inches pipe steel, 50Nr Breaker rails, 10Nr Electrical tool box, 10Nr Screw machine, 3Nr Drilling machine, 20Nr Safety hand gloves, 1Nr MATLAB Software disk 2022 Registered, 10Nr HP Laptop Core i7, Solar Installation for the workshop: 7Nr 350 Solar Panels, 1Nr 3KVA Inverter, 4Nr 220AH Battery, 2Nr 100A DC Breaker, 40 Yard 16mm DC cable, 4Nr AC/DC Solar fan, 1Nr Change over, 10Nr Solar frame, etc.	12-Weeks	TETF/POLY/TALATA-MAFARA/ZN/23/02	48,669,398.00	
					Bank and Administrative Charges.			215,885.00	
								127,000,000.00	
		2023	Annual	300,000,000.00	Construction & Furnishing of One-Storey Female Hostel comprising: 28Nr en-suite Rooms (15.3sqm each), 2Nr Courtyard (90sqm), 4Nr Kitchens (13.77sqm each), 2Nr Laundry, 1Nr en-suite Office, 1Nr Prayer Room, 58Nr Student Double Bunk Steel Bed, 116Nr Vitaform Mattress or other approved quality size 900 x 1800 x 100mm thick complete with One Pillow, 9Nr 3-setters Leather Padded Airport Reception Chair, 1Nr 65" Flat Screen LED TV complete with DSTV Receiver Including 1 Year Subscription, Fittings and Fixtures, Electrical Installations, Plumbing and Mechanical Installations, Fire Fighting Systems, Including Associated External Works, etc. as per submission.	32-Weeks	TETF/POLY/TALATA-MAFARA/2023/ANN/01	271,736,828.38	January 9, 2024
					Consultancy for item 1 above (Provisional).			27,938,828.59	
					Bank and Administrative Charges.			324,343.03	
								300,000,000.00	
	The Federal Polytechnic, Kaura Namoda, Zamfara State.	2022/2023	Project Maintenance	35,000,000.00	Renovation of Department of Building Technology and Quantity Surveying Complex (Phase I) Under Year 2009/2010 (Merged) TETFund Annual Intervention Comprising: Replacement of Damaged Floor Tiles with Vitrified Floor Tiles (600 x 600x 8mm), Wall Finishes Replacement of Doors and Windows, Ceiling Finishes Electrical and Mechanical Installations, Painting, External Works, etc.	8-Weeks	TETF/POLY/KAURA-NAMODA/PM/22-23/01	28,182,884.00	January 4, 2024
					Renewal of Insurance Support for Critical Assets.			2,400,000.00	
					Consultancy Service fee for item above Stages I & II (Provisional)			3,752,255.00	
					Administrative and Bank Charges.			664,861.00	
								35,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Zonal (Batch I of 130M)	127,000,000.00	Procurement, Installation, Testing and Commissioning of Solar Power for the center of Entrepreneurship comprising; 1Nr 10KVA Hybrid Solar Inverter with in-built MPPT charger controller,20Nr 450watt monochrome Solar panel, 1Nr panel Base, 12Nr 200AH battery (dry cell) Gel, 3Nr 4mm Nocaco or equivalent.	6-Weeks	TETF/POLY/KAURA-NAMODA/ZN/23/01	30,466,575.00	February 5, 2024
					Procurement, Installation, Testing and Commissioning of Workshop equipments, Furniture and other working tools for the Centre for Entrepreneurship, comprising: 1Nr KYAN Standard Projector (All-in-one), 20Nr Construction of Workshop Bench 1200 x 2400mm wide with approved MVF plywood materials max height not exceeding 1200mm, 10Nr Modern Executive table of 1800 x 800 x 760mm with extension, 10Nr high quality Semi Executive Revolving Office Chair, 1Nr tiles cutter, 1Nr tiles Power Saw, 2Nr tiles drill, 1Nr tiles hole cutter, 1Nr Iron Bucket, 10Nr Brick hammer, 1Nr Slump Bob, 10Nr hark saw, 10Nr basin wrench, 3Nr Plier, 3Nr Tubing Cutter, 2Nr Pipe Threading tool box (Racket), 5Nr Pipe die set, 2Nr Standing vice, 2Nr Hammer, 2NrDigger, 1Nr Powered disc sander, 1Nr Powered Jigsaw, 1Nr Powered router, 1Nr Radial Arm saw, 1Nr Bench vice, 10Nr Multimeter big, 2Nr soldering iron 100w, 10Nr solder 1.5mm, 10Nr Side Cutter, 2Nr Electric drill (preferable battery type) 1Nr Wire and cable Lugs. etc.	8-Weeks	TETF/POLY/KAURA-NAMODA/ZN/23/02	93,817,400.00	
					Additional Project from Savings: Procurement, Installation and Testing and Commissioning of Laptop Computers comprising; 2Nr Window 11 PRO-Fingerprint. Touch Screen, Keyboard Light, Intel Core i5 (Processor up to 4.5 GHz max boost clock with intel turbo boost system, 12MB L3 cache, 8 threads) Memory: 16GB DDRA RAM Internal drive: 1TB SSD.	4-Weeks	TETF/POLY/KAURA-NAMODA/ZN/23/03	2,199,441.75	
					Bank and Administrative Charges.			516,583.25	
								<u>127,000,000.00</u>	
	Federal College of Education (Technical) Gusau, Zamfara State.	2023	Zonal	130,000,000.00	Rehabilitation and Improvement Works for the School of Business Education Complex comprising; Replacement of existing damaged Ceiling under the First Floor Slab, Replaced defective Doors with the new ones All Damage Hinges and Locks, Screeding & Re-painting of Internal Walls and Ceiling, Replacement of Electrical Fittings and Cables, Installation of Sanitary Appliances and Pipes etc, Including Associated External Works comprising Walkways, Driveways and Parking Areas with Interlocks and Kerbs.	12-Weeks	TETF/COE/GUSAU/ZN/2023/01	115,203,716.60	January 16, 2024
					Consultancy fee for item 1 above (Provisional).			14,538,660.93	
					Bank and Administrative Charges.			257,622.47	
								<u>130,000,000.00</u>	
Jigawa	Federal University, Dutse, Jigawa State.	2023	Annual	500,000,000.00	Construction and Furnishing of Library (Extension) comprising: 1Nr suspended floor, entrance hall, 6Nr offices en-suite, 1Nr e-library room, 1Nr P.G reading area, 1Nr Digitization and Institutional Depositing, 6Nr toilets, 1Nr canteen en-suite, 1Nr kitchen and store, 1Nr chief Librarian's 1Nr secretary's office en-suite, 1 boardroom en-suite, 2Nr general conference room, 1Nr coffee room, 1Nr general office en-suite, with associated external works including landscaping. 1Nr semi executive laminated MDF board (1200mm x 2500mm x 750mm) table with 3 drawers attached, 1Nr semi executive swivel chair, 2Nrs visitors chairs, 1Nr semi executive laminated HDF board (600mm x 1600mm x 750mm) table with 5 drawers attached, 7Nr Office Table Laminated MDF board (1200mm x 2500mm x 750mm) with a set of 3 drawers extension fitted wire management channel and return, 7Nr swivel chairs, 14Nr Visitors chairs, 1Nr conference room table(630 x 1500 x 550mm), 2Nr conference room chairs for chairman,16Nr conference chairs, 1Nr conference room table (11700 x 1500 x 550mm), 32Nr conference chair leather, 4Nr fine line computer table with screen, keyboard tray and CPU unit (1200 x 1800 x 750), 16Nr Computer chairs, 2Nr Qubiqabook steel shelves (static) double sided static system of height, (2100mm x 300 x 1200) 6 shelving levels per bay, 2Nr Qubiqabook steel shelves (static) single sided static system of height, (2100mm x 600 x 1200) 6 shelving levels per bay, 9Nr Reading Carrels (4 seater), 32Nr padded reading chairs, 2Nr storage shelves open, 1Nr HP ProLiant server which include Xeon Quad Core 2.4Ghz processor, RAM 8GB, Hard Disk 500 GB Raid, DVD/CDR, Monitor 18", LCD, keyboard mouse and windows 2008 server, 1Nr HP Desktop computer, Intel processor quad core, 2.4Ghz processor, RAM 8GB, Hard Disk 500 GB Raid, DVD/CDR, Montor 18"; LCD; keyboard mouse and windows 2008 server, etc, as per submission.	30-Weeks	TETF/UNIV/DUTSE/ANN/2023/01	451,571,668.27	January 4, 2024
					Additional Projects: Procurement, Installation, Testing, Commissioning and Inscripton of 4Nr. HP Desktop Computers.		TETF/UNIV/DUTSE/ANN/2023/02	5,509,957.08	
					Consultancy fee for items 1 2 & 3 (Provisional).			42,899,592.27	
					Bank and Admin Charges.			18,782.38	
								<u>500,000,000.00</u>	
		2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Office equipment for various Departments comprising: 30Nr HP All in one Desktop PC- Intel Core Dual Core-4GB-1TB HDD-Win 10- Pro, 18.5 Monitor, 80Nr Supply and Fix 1.5HP Split unit Skyrun or equal approved Air Conditioner, 2Nr Hp LaserJet M776 heavy duty Printer, 11Nr HP LaserJet Pro M135w Printer, 10Nr 190litres Single Door Refrigerator Hisense/LG and Sharp Ar-6023nv Photocopier Machine with Print Speed of 23 pages per minute. VAT Inclusive.	4-Weeks	TETF/UNIV/DUTSE/ZN/2023/01	98,900,237.50	January 31, 2024
					Supply, Installation, Testing and Commissioning of Office Furniture for various Departments comprising: 5Nr Semi-Executive Office tables in approved color laminated Medium Density Fiberboard (1600mm < 2500mm x750mm high) with a set of 3 drawers and extension fitted wire management channel, 5Nr Semi-Executive Swivel Chairs (high back) with headrest in approved color with synchronized functions for lumbar support and comfort in best grade leather, 10Nr Executive visitor cantilever chairs in approved color with synchronized functions for lumbar support and comfort in best grade leather, 5Nr. Set of Sattee of 5 unit sofa chairs in best grade leather and approved design, 5Nr. Veneer Centre coffee glass table oval in shape, 5Nr. Office steel cabinets; size 600mm x 450mm x 1200mm high; with a set of 3 drawers, 5Nr Stainless steel waste basket, 20Nr Office tables in approved color laminated medium density fiberboard (800 mm x 1800mm x 750mm high) with a set of 3 drawers, extension fitted wire management channel and return (600mm 1000mm x 800mm high), 40Nr Visitor's cantilever chairs in approved color with synchronized functions for lumbar-support and comfort in good grade leather, 20Nr Stainless steel wastebaskets, 50Nr Office tables in approved color laminated High Density Fiber Board 600mm x 1600mm x 750mm high) with a set of 5 drawers and extension fitted wire management channel, 50Nr Office Swivel Chairs in approved color with synchronized functions for lumbar support and comfort in best grade fabric, 50Nr Visitor's cantilever chairs in approved color with synchronized functions for, lumbar support and comfort in good grade leather, 20Nr Stainless steel wastebaskets, 15Nr Seminar Room Banquet Chairs with Headrest in approved color and best grade finish. VAT Inclusive.	5-Weeks	TETF/UNIV/DUTSE/ZN/2023/02	98,107,425.00	
					Additional Project: Procurement of 5Nr 1.5HP Split unit Skyrun Air Conditioners.	2-Weeks	TETF/UNIV/DUTSE/ZN/2023/03	2,846,606.46	
					Bank and Admin Charges.			145,731.04	
								<u>200,000,000.00</u>	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Binyaminu Usman Polytechnic, Hadejia, Jigawa State.	2023	Special- (Disaster Recovery)	250,000,000.00	Lot 1: (i) Rehabilitation of Chemistry Laboratory Building comprising: 4Nr Offices (ensuite), 1Nr Hall (9.23m x 15.5m) and Associated External Works: (ii) Rehabilitation of Instrumentation and Glass Bowling Room comprising: 1Nr Entrance Porch/Veranda, 2Nr Single Offices, 2Nr Offices (ensuite), 2Nr General Toilets, 1Nr Instrumentation Room, 1Nr Glass Blowing Room, and Associated External Works Inclusive.	16-Weeks	TETF/POLY/HADEJIA/SP/2023/01	156,301,230.20	January 17, 2024
					Lot 2: (ii) Rehabilitation of Poultry House (Brooding House) comprising: 3Nr Brooding Rooms, 1Nr Store, and Lobbies, as per submission. (ii) Rehabilitation of Poultry House 2 comprising: 1Nr Brooding Room, 1Nr Office, 2Nr Store, 1Nr Store, and Lobbies. (iii) Rehabilitation of Animal Health and Production Building comprising: 1Nr Veranda, 1Nr Secretary/Waiting Office, 1Nr General Office (ensuite), 1Nr HOD Office, and Associated External Works Inclusive: (iv) Rehabilitation of Hay Barn Block comprising: 1Nr Hay Barn (12.23m x 20.23m); (v) Rehabilitation of Large Animal Building for Animal Health and Production Unit comprising: 2Nr Feeding Areas. (vi) Rehabilitation of Rabbit House comprising: 2Nr Store, 1Nr Rabbit Room (9.23m x 13.23m) as per submission.	16-Weeks	TETF/POLY/HADEJIA/SP/2023/02	69,141,925.25	
					Consultancy fee for item 1 above (Provisional).			17,006,935.14	
					Consultancy fee for item 2 above (Provisional).			6,219,434.51	
					Bank and Administrative Charges.			1,330,474.90	
								250,000,000.00	
		2023	Annual	300,000,000.00	Construction of School of Engineering Building comprising; 3Nr Laboratories with Lab Offices, 3Nr Lecture rooms, 4Nr Offices ensuite with Secretariat, 3Nr General Offices, Ancillary Spaces and Associated External Works.	36-Weeks	TETF/POLY/HADEJIA/ANN/2023/01	246,323,054.38	January 19, 2024
					Procurement and Commissioning of Furniture for School of Engineering Complex comprising: Director's Office 1Nr Executive table 2000 x 800 x 900, 1Nr Executive Swivel Chair, 2Nr high back Visitor Chair, 2Nr glass bookshelf 1200 x 2100mm, 1Nr Sofa sets Academic Staff Offices, 4Nr Offices table 1600 x 800 x 900, 3Nr Executive Swivel Chair, 8Nr high back Visitors Chair, 4Nr 3-Seater Stainless Steel Padded Chair, 2Nr glass bookshelf 1200 x 2100mm, 4Nr filing Cabinets. Laboratory Offices, 4Nr Office table 1800 x 800 x 900, 4Nr Semi Executive Chair, 12Nr Visitor's Chair, 4Nr filing Cabinet Classroom, 90Nr 4-in-1 MDF board student table and seat frame 2000 x 1200mm white dry board marker.	12-Weeks	TETF/POLY/HADEJIA/ANN/2023/02	28,995,975.00	
					ADDITIONAL PROJECT: Procurement and Commissioning of high quality Laminated Timber Office comprising; 3Nr table size 1600 x 800 900mm, 3Nr Semi Executive Swivel Chair, 4Nr Visitors Chairs.	2-Weeks	TETF/POLY/HADEJIA/ANN/2023/03	1,204,000.00	
					Consultancy fee for item 1 Stages I, II & III.			23,346,755.81	
					Bank and Administrative Charges.			130,214.81	
								300,000,000.00	
		2023	Project Maintenance	20,000,000.00	Rehabilitation/Renovation of Hatchery Building for the Department of Fisheries, Tailoring and Knitting Laboratory Comprising; Replacement of Roof Carcassing and Covering, Repairs of Aluminium Windows, Doors Repairs, Walls Finishes, Ceiling Finishes, Floor Finishes, Painting and Decorations, Electrical and mechanical installations, etc.	8-Weeks	TETF/POLY/HADEJIA/PM/2023/01	16,937,191.79	January 24, 2024
					Insurance Support for 2Nr Critical Assets.			504,050.00	
					Consultancy fee for item 1 above (Provisional).			2,450,123.06	
					Bank and Administrative Charges.			108,635.15	
								20,000,000.00	
	Hussaini Adamu Federal Polytechnic, Kazaure, Jigawa State.	2023	Zonal - Batch I of 130M	127,000,000.00	Supply, Installation, Testing and Commissioning of Equipment/Tools for Various Skills and Trade Development Comprising; 4Nr HP Pavilion 15 intel core i3 touch, 256GB SSD 8GB Win-11, 15Nr Sewing Machine (Butterfly), 9Nr Domestic Machine, 100Nr Stool with Metal Stand, 3Nr 4.5KVA Generator (Sumec), 45Nr Helmet, 10Nr Screwdriver (complete set), 20Nr 2Nr KYAN Projector and Teaching Aid, 10Nr MIG Welder (Metal inert gas), 2Nr Haier Thermocool AC 1.5HP (Split), 2Nr Hisense 5L Refrigerator, 16Nr 200Amp Solar Battery, 40Nr Solar Panel, 2Nr 10KVA Inverter, 25Nr Lab Coat, 20Nr Color Pencils, 15Nr Steam Pressing Iron, 1Nr Projector (Dell), 15Nr Fish Tape, 15Nr Electric! Tape, 10Nr Coaxial Cable, 10Nr Level, 50Nr Electric Bulbs (Assorted) etc as per the submission.	6-Weeks	TETF/POLY/KAZAURE/ZN/23/01	126,694,556.78	January 18, 2024
					Bank and Admin Charges.			305,443.22	
								127,000,000.00	
		2023	Equipment Fabrication	16,344,807.00	Fabrication of 3Nr Podium System.	36-Weeks	TETF/POLY/KAZAURE/FAB/2023/01	3,175,000.00	January 19, 2024
					Fabrication of Electrical Textile/Graphic Screen Printing Machine.	28-Weeks	TETF/POLY/KAZAURE/FAB/2023/02	2,497,000.00	
					Fabrication of Smart Students Recognition Device.	20-Weeks	TETF/POLY/KAZAURE/FAB/2023/03	2,500,000.00	
					Fabrication of Electric Calligraphic Binding Machine.	28-Weeks	TETF/POLY/KAZAURE/FAB/2023/04	3,175,000.00	
					Fabrication of Hydraulic Flume System for Simulation Studies.	24-Weeks	TETF/POLY/KAZAURE/FAB/2023/05	2,382,000.00	
					Fabrication of Automotive Electrical Circuit Training Panel.	32-Weeks	TETF/POLY/KAZAURE/FAB/2023/06	2,521,000.00	
					Bank and Administrative Charges.			94,807.00	
								16,344,807.00	
Katsina	Federal College of Education Katsina, Katsina State.	2023	Zonal	130,000,000.00	Rehabilitation of Adult and on-Formal Education/ECCE Block with 13Nr Lecture Hall, 49Nr Offices comprising: Replacement of broken floor tiles, Replacement of damaged doors and windows, Repair cracks on the walls, Wash and Clean the existing floor tiles, Repainting the walls, Electrical Installations, etc.	4-Weeks	TETF/COE/KATSINA/ZN/2023/01	88,158,890.09	January 16, 2024
					Procurement and Installation of Inverter and Accessories and Laboratory Equipment and Furniture comprising: 50Nr Leather-Covered Steel 4-legged Stools, 2Nr Composite MDF-Covered 3-Compartment Shelves, 8Nr Marker Board, 8Nr Lecturers Seat and Platform, 6Nr 60KVA Inverter, 10Nr Lithium Batteries, 1Nr Battery Rack, 6Nr DC Circuit Breakers, etc., as per submission.	4-Weeks	TETF/COE/KATSINA/ZN/2023/02	41,834,548.86	
					Bank and Administrative Charges.			6,561.05	
								130,000,000.00	
		2023	Project Maintenance	25,000,000.00	Renovation of School of Vocational and Technical Education Building comprising: Replacement of PVC ceiling in the classrooms and Offices, Replacement of damaged doors, Re-application of bitumen felt at Concourse decking, Repair of cracks on damaged floor and wall tiles in the Building, Ceiling repairs, Electrical and Mechanical installations, Repainting the entire building both internal and external, etc.	8-Weeks	TETF/COE/KATSINA/PM/23/01	18,394,676.82	January 16, 2024
					Renewal of Insurance Support for 7Nr Critical Assets.			3,114,379.97	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional)..			3,481,662.42	
					Bank and Administrative Charges.			9,280.79	
								25,000,000.00	
Kebbi	Federal University, Birnin Kebbi, Kebbi State.	2023	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Laboratory Equipment for Physiology, Medical Microbiology, Hematology and Clinical Chemistry Departments/Units, Physiology Laboratory: (1Nr BLT-08 Spiro Pro- Desktop 5.7" colour touch screen display, 1Nr Iworx HK-TA Human Physiology Lab, 1Nr Sonosite M Turbo Portable Ultrasound machine, 2Nr packed cell volume/haematocrit, 1Nr HP laser Printer Pro Mfp 283fdw, 1Nr Haier Thermocool 519L Inverter Chest Freezer, 5Nr Littman's Stethoscope, 1Nr Couch, 1Nr Projector, 4Nr Metabolic Cages, 4Nr Activity cages for Rats and 1Nr Treadmill for exercise Physiology Laboratory). e.t.c, Medical Microbiology Laboratory: (5Nr Student Microscope, 2Nr Research Microscope, 1Nr Teaching Microscope and camera, 1Nr Inverted Microscope, 20Nr Magnifying Lens, 1Nr Autoclaves, 1Nr Water Distiller, 1Nr Refrigerator, 4Nr Bunsen Burner, 2Nr Membrane/Seitz, 1Nr Chemical Balance and 1Nr hot air oven), e.t.c Hematology Laboratory: (3Nr Student Microscope, 1Nr Water Bath, 1Nr Electrophoresis tank and Power pack, 1Nr Balance-make: kern sensitivity: 0.001 g capacity: 250g, 1Nr Deep Freezer-70°c- Ultra low deep freezer (-70°c) horizontal model No: HV-123, 1Nr Teaching Microscope and Screen), e.t.c Clinical Chemistry Laboratory: (1Nr Electronic balance, 1Nr Spectrophotometers, 1Nr Ph Meters, 1Nr Flame Photometer, 1Nr Vacuum Pumps, 1Nr Rotary Evaporator, 1Nr Centrifuges).	8 Weeks	TETF/UNIV/B/KEBBI/ZN/2023/01	64,026,300.00	January 9, 2024
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for Histopathology, Pharmacology, Community Health, Gross Anatomy, Biochemistry and Molecular Biology Departments/Units, Histopathology laboratory: (1Nr Microtome HS3345 Fully Automatic Microtome, 1Nr Rotary/Sledge Microtome Knives, 1Nr Bright field Microscope, 1Nr Dissecting Microscopes and 10Nr Slides of sections/slide projector). Community Health and Primary Health care Laboratory: (1Nr All-in-One HP Desktop Computer, 1Nr Projector Acer X1128i-4500 Lumens Svga Dip Optional wireless projector including VGA/HDMI cable, VGA/HDMI splitter and suspension kit, 1Nr Light Microscope, 1Nr refrigerator, 1Nr Deep Freezer, 1Nr Insulated Ice Cream, 1Nr Heat Gns, 1Nr skinFold Caliper). Pharmacology and Trapeutics Laboratory: (1Nr Spectrophotometer, 1Nr Water bath, 1Nr Distiller Stainless, 1Nr Two Chambers of Isolated organ bath (4050), 2Nr single Chamber isolated organ bath (4000), 1Nr Convulsiometer, 2Nr Digital weighing balance, 1Nr Projector, 1Nr Magnetic hot plate, 1Nr Micro centrifuge, 1Nr Spectrophotometer and 1Nr Refrigerator-Hisense 93L single door No frost-REFO93DRS). e.t.c Gross Anatomy, Histology and Anatomy Museum Unit: (1Nr Bright field Microscope, 1Nr Microscope Camera OLYMPUS DP28, 1Nr All-in-One HP Desktop Computer, 1Nr Photocopy Machine, 2Nr Disarticulated Human Skeleton model, 1Nr 3/4Life-size dual sex human muscle model, 1Nr Anatomy set pregnancy, 1Nr Human skull with facial muscles, 1Nr Anatomy set pelvis, 1Nr model of rear organs of upper abdomen, 1Nr Anatomy set senses, 1Nr Normal Kidney model, 1Nr Anatomy set Heart, 1Nr Human Spinal Cord model, 1Nr human Kidneys Model, 1Nr Head and Neck Musculature model and 1Nr wall chart). e.t.c. Biochemistry and Molecular Biology Laboratory: (2Nr Z216-MK Refrigerated Microcentrifuge, 2Nr Sphygmomanometer, 1Nr Rotary evaporator, 1Nr Water distiller, 2Nr Analytical weighing balance, 4Nr Magnetic hot plate 1Nr Spectrophotometer and 2Nr Water Bath). e.t.c.	8 Weeks	TETF/UNIV/B/KEBBI/ZN/2023/02	69,056,500.00	
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for Computer Science, Accounting & Demography Departments, Computer Science: Hardware and Software Laboratory: (1Nr Speakers, 1Nr Hp laser Printer-Mfp 137fnw, 10Nr Computer maintenance tool box, 5Nr Wireless Network Routers, 5Nr Wired Network Router, 2Nr Patch panel, 3Nr LAN Tester, 10Nr nCromping Tool, 2Nr Patch cable cat5, 5Nr RJ45 Connectors, 2Nr Optic fibre cable, 5Nr All-in-One HP Desktop Computer and 1Nr Master slave flip flop) e.t.c Information Communication & Technology Laboratory: (1Nr MacBook, 1Nr laptop with W11 OS, 2Nr HP Colour LaserJet Printer, 2Nr HP A3 Photocopy Machine, 2Nr Go Class for MLT, 2Nr Extension wires, 1Nr Computer maintenance tool box) e.t.c Accounting Laboratory: (15Nr All-in-One Hp Desktop Computer, 1Nr Projector Acer x1128i-4500 and 1Nr counting Software: Stage 50 accounting software) Demography Laboratory: (14Nr All-in-One HP Desktop Computer, 1Nr Projector, 1Nr HP Laser Printer Pro Mfp 283fdw and 1Nr Interactive white board (IWB) Inclusive of 7.5% VAT.	8 Weeks	TETF/UNIV/B/KEBBI/ZN/2023/03	61,374,545.00	
					Additional Project Supply, Installation, Testing and Commissioning of 3KVA Solar Power System for Computer Science Laboratory	2 Weeks	TETF/UNIV/B/KEBBI/ZN/2023/04	5,394,000.00	
					Bank and Admin Charges.			148,655.00	
								200,000,000.00	

SOUTH-EAST

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Abia	Abia State University Uturu, Abia State.	2023	Special (CAP)	500,000,000.00	Drawdown of funds for the Completion of the project for the Construction of Faculty of Humanities approved under Year 2018 SHIP.		TETF/UNIV/UTURU/SP/2023/01	252,018,892.64	January 31, 2024
					Drawdown of funds for the Completion of the project for the Construction of Department of Anatomy and Physiology approved under Year 2018 SHIP.		TETF/UNIV/UTURU/SP/2023/02	27,820,554.50	
					Drawdown of funds for the Completion of the project for the Construction of Academic Staff Complex approved under Year 2018 SHIP.		TETF/UNIV/UTURU/SP/2023/03	11,380,799.85	
					Drawdown of funds for the Completion of the project for the Construction of Faculty of Pharmaceutical Sciences approved under Year 2018 SHIP.		TETF/UNIV/UTURU/SP/2023/04	56,217,617.05	
					Drawdown of funds for the Completion of the project for the Construction of Engineering Workshop approved under Year 2018 SHIP.		TETF/UNIV/UTURU/SP/2023/05	129,548,723.15	
					Drawdown of funds for the Completion of the project for the Construction of University Auditorium approved under Year 2018 SHIP.		TETF/UNIV/UTURU/SP/2023/06	23,013,412.81	
								500,000,000.00	
Abia	Abia State Polytechnic, Aba	2021	Special	500,000,000.00	Construction and Furnishing of 80Nr Capacity Hostel (One Suspended Floor) Building comprising: 40Nr Student Rooms Ensuite, 2Nr Common Rooms, 1Nr Security Post, 1Nr Entrance, 1Nr Courtyard, 1Nr Supervisor Room, 1Nr Entrance, 1Nr Courtyard, 1Nr Cafeteria with Kitchen, 1Nr Supervisor Room with Kitchenette, 1Nr Portal's Room with Kitchenette, 4Nr General Kitchen, 2Nr Mini Mart, 2Nr Laundry Rooms etc. Including Associated External Works.	50-Weeks	TETF/POLY/ABA/SP/2021/01	454,906,922.25	January 4, 2024
					Consultancy Fee for item 1 above (Provisional).			45,000,000.00	
					Bank and Admin Charges.			93,077.75	
								500,000,000.00	
Federal Polytechni Isuochi, Abia State.	Federal Polytechni Isuochi, Abia State.	2023	Annual/Project Maintenance/Equipment Fabrication	336,344,807.00	Supply, Installation, Testing and Commissioning of furniture for Academic Staff Offices comprising: 15Nr 1.8m Executive Veneered Hardwood (50mm thick) Office Desk with side drawers, 15Nr Executive Swivel Office Chair, 30Nr Metal Framed Executive Visitors Chair, 165Nr Junior Executive Veneered Hardwood (50mm thick) Office Desk with side drawers, 165Nr Junior Executive Swivel Office Chair, 330Nr Metal Framed Visitors Chair, 200Nr 4 in 1 Metal Framed Collapsible Seats Fabricated with HDF Board with complete Accessories, 16Nr White Board (2400mm x 1500mm) etc. as per submission.	12-Weeks	TETF/POLY/ISUOCHI/ANN/PM/FABR/2023/01	215,902,806.43	February 12, 2024
					Supply, Installation, Testing and Commissioning of Classroom Desks, Filing Cabinets and Lockers comprising: 65Nr Metal clad File Cabinet with drawers with inner safe Locker and complete Accessories, 120Nr 2-Door Metal Filing Cabinets. 50Nr well-Polished Veneer covered Hardwood Classroom Desk complete with side drawers, etc. as per submission.	8-Weeks	TETF/POLY/ISUOCHI/ANN/PM/FABR/2023/02	101,059,300.00	
					Consultancy fee for item 1 & 2 above.			19,202,075.73	
					Bank and Administrative Charges.			180,624.84	
								336,344,807.00	
Enugu	University of Nigeria Nsukka, Enugu State.	2023	Zonal (Batch I of 130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Office Equipment and Furniture Comprising:- 1Nr Executive table (Size 1800 x 1000mm), 3Nr Semi Executive table (1600 x 600mm), 4Nr Executive Chairs, 10Nr Visitors Chairs, 5Nr Office tables (size 1900 x 800 760mm), 5Nr Laptop Dell Computer; core i5 1135 G7 16GB/1TB 14" Screen Windows 10 Pro, 5Nr Printers (HP LaserJet P2030), 5Nr 43" Television LCD, 5Nr Refrigerators (190L bright led tower super cooling), 2Nr Photocopy Machine Sharp AR-7024, 5Nr File Cabinet, 5Nr Hisense Air Conditioner 1.5HP Split Unit etc. as per submission.	6-Weeks	TETF/POLY/ISUOCHI/ZN/23/01	22,454,200.00	February 15, 2024
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for Various Departments Comprising:- 50Nr Burettes, 50Nr Bunsen Burner, 1Nr Hot Plate with stirrer, 1Nr Deionizer, 3Nr Chromatographic Column, 50Nr Flat Bottom Flasks, 10Nr PHMeir handheld, 1Nr melting point Stuart, 1Nr water distiller all glass, 1Nr Inoculating Chamber, 1Nr Digital Colorimeter, 1Nr Analytical balance, 1Nr Moisture Balance, 4Nr Triple Beam, 1Nr Stainless Water distiller, 2Nr Heating mantle 500ml, 2Nr Heating mantle 250ml, 2Nr Heating mantle 1000ml, 1Nr Oven 30L, 1Nr Analytical Balance, 9Nr Monocular microscope M100, 3Nr Microscope eyepieces 10x, 50Nr Resort stand 45cm, 5Nr Soil sieves, 1Nr Oven display analog, 1Nr Inoculating Chamber, 1Nr Laminar flow, 20Nr Potentiometer, 50Nr Resistance boxes, 5Nr Optical Bench, 2Nr Oscilloscope double beam 20MHZ, 2Nr Oscilloscope single beam MHZ, 25Nr safety shoes, 1Nr Muffle furnace, 1Nr Wood Lathe Machine, 2Nr Bench Drilling Machine, 1Nr Tool box etc. as per submission.	6-Weeks	TETF/POLY/ISUOCHI/ZN/23/02	104,526,000.00	
					Bank and Administrative Charges.			19,800.00	
								127,000,000.00	
Enugu	University of Nigeria Nsukka, Enugu State.	2021/2022	Special- Batch I of 5.5B	5,376,135,922.00	Construction of Senate Building Phase I (Frame, Envelop and Roof) Comprising 13Nr Suspended Floors with 370Nr Offices all Ensuite, 1Nr Senate Chamber 1Nr Conference Hall, 1Nr Board Room, 1Nr Tea/Visitors Lounge, 1Nr Open Office, 1Nr Control Room, Utility Space and Conveniences e.Lc.	30-Months	TETF/UNIV/NSUKKA/SP/21-22/01	5,039,717,470.63	January 17, 2024
					Consultancy fee for item 1 above Stages I II & III (Provisional).			336,018,015.00	
					Bank and Administrative Charges.			400,436.37	
								5,376,135,922.00	
Enugu	University of Nigeria Nsukka, Enugu State.	2023	Annual	500,000,000.00	Construction of the Department of Mass Communication Building Comprising: 2Nr Entrance Foyer, 1Nr Concourse, 10Nr Lecturers Offices, 4Nr Stores, 16Nr Toilets, 4Nr Lobby, 1Nr Conference Room, 3Nr Secretary's Offices, 1Nr HOD's Office, 1Nr Dean's Office, 1Nr Departmental Board Room, 1Nr Faculty Officer's Office, 1Nr General Office, 2Nr Professors Offices and External Works.	48-Weeks	TETF/UNIV/NSUKKA/ANN/23/01	458,052,351.62	January 18, 2024
					Consultancy Services fee for item 1 (Provisional).			41,947,648.38	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021/2022	Entrepreneurship	33,710,058.67	Procurement, Installation, Testing and Commissioning of Equipment for Cosmetology/Cleaning Laboratory and Digital Multimedia Equipment comprising: 2Nr Palazon makeup station, 2Nr Zebbit Studio ring light, 2Nr Portable makeup chairs, 2Nr Skin Care products, 2Nr Lip products, 1Nr Air conditioner 1.5hp split unit, 20Nr One way socket, 50Nr Phisher, clip, Nails, Screws, 1Nr Commercial Ice Cream machine, 1Nr Complete Dough Mixer, 1Nr Automatic Dicer Machine, 1Nr Soap making machine 240litres in shell, 1Nr Ice Cube Maker, 50Nr Silicone Soaps Molds, 1Nr Video Camera Drones 1.3DJI, 1Nr Sound recorder (Sony PCM-D100), 1Nr Digital Camera (Canon Eos 6D Mark 11DSLR) with lens EF-24-105MM, 1Nr Rechargeable Public Address System (800w), 4Nr CCTV dark fighter tech Camera, 1Nr 5 MP 32 Channels digital video recorder, 1Nr 18-way power supply unit, 1Nr 2 terabyte hard disks, 1Nr 32" LG TV for display, 1Nr Pure copper 300M power and signal cable, 1 Lot of Accessories, Trunkey pipes, BNC connector, Power plugs, HDMI cables, Cable holders, Installation, etc. Bank and Administrative Charges.	3-Weeks	TETF/UNIV/NSUKKA/ENTR/20-22/01	33,541,270.00	January 22, 2024
								168,788.67	
								33,710,058.67	
	Federal Polytechnic Ohodo, Enugu State	2023	Special (Completion of Abandoned Project)	77,762,691.53	Settlement of Consultancy Service fees In respect of Professional Services rendered by Flexi-Space for the Approved Re-prioritized Projects in the Permanent Site of the Federal Polytechnic Ohodo under its Year 2020 TETFund Take-Off Grant Intervention.		TETF/POLY/OHODO/SP/2023/01	77,762,691.53	February 13, 2024
								77,762,691.53	
	Federal College of Education, Eha-Amufu, Enugu State	2023	Zonal	130,000,000.00	Provision of External Works, Supply, Testing, Installation and Commission of Office Furniture's for Year 2021 TETFund Special Intervention (Students Hostel One Suspended Floor) with 38Nr Rooms all en-suite" Comprising: 76Nr Student Bunk Bed with Foreign Treated and Seasoned Hardwood en-suite with 18mm Solid Nigeria Plywood as Bed Floor, 152Nr Locker size; 600 x 3000 x 600mm with Composite Units in Particle Board or other approved materials or compartments fitted with Shelves and Door Leaves with all Necessary Ironmongery; as Directed, 152Nr Mattresses size; 150 x 950 x 1900mm Mattresses with Pillows, including Soft and Hard and Landscaping, VAT Inclusive. Bank and Administrative Charges.	8-Weeks	TETF/COE/EHA-AMUFU/ZN/2023/01	129,958,929.67	January 4, 2024
								41,070.33	
								130,000,000.00	
	Enugu State College of Education (Technical), Enugu, Enugu State.	2023	Zonal	130,000,000.00	Supply, Installation, Testing Commissioning of Science Laboratory Equipment for Various Department, Department of Chemistry: (60Nr Retort stand/clamp, rod and boss head 45cm rod base, retort stand 10"x6" powder coated, die pressed with 30" 12mm dia rod boss head 19mm cast iron powder coated, 60Nr Glass pipette bulb 25ml, 72 Reagent with cover with 250ml, 96Nr Reagent bottle with cover 100ml, 1Nr Conductivity meter, 1Nr Ph Meter, 1Nr Water distiller, 1Nr Digital colorimeter (Labtech) Filters, 1Nr Filtration unit 250ml, 1Nr Ice making machine fast making ice maker will satisfy 800 cups of ordinary drinks per day, 1Nr Deionizer 500L/hr, 1Nr Melting point apparatus, 12Nr Kipps apparatus 250ml set, 12Nr Soxhlet apparatus 250ml (Set), 3Nr Heating mantles 250ml, 1Nr Rotary evaporator with bath, 20Nr Mortar and Pestle big size, 60Nr Bunsen Burner with tap, 60Nr Tripod stand, 1Nr Top loading balance, 1Nr Digital Analytical balance (0.001g-210g), 1Nr visible spectrophotometer (320-1000), 7Nr Printers Hp 2710 Deskjet colour, 7Nr Laptop Core i5 1TB/4GB 14 diagonal touchscreen, 8GB memory, 1TB HDD, Hp true vision 720p HD camera integrated dual array, digital microphones, battery life 6hr, 4Nr Scanner Canon, 2Nr water test kit and soil test, 50Nr Conical flask 2000ml, 30Nr Volumetric flask SL white, 48Nr Beaker 800ml, 50Nr Aspiratory 2.5L white, 72Nr Beaker 400ml, 60Nr Beaker 2000ml, 72Nr Distillation flask 500ml, 72Nr Gas jar 90 x 150mm, 1Nr Fume Cupboard: Exhaust duct PVC standard length: 400 x 1800 x 1800. UV lamp emission of 253.7 nanometers., 1Nr Viscometer, 20Nr Bell jar 180x 250mm, 20Nr Bell jar 200 x 300mm, 50Nr Filtration flask 500ml, 40Nr Gas wash bottle 250ml, 250Nr Dropping bottle 125ml: Amber glass reusable 2 fl oz (59ml) size perfect for crafts 'and aromatherapy blends, 50Nr Aspirator 10L, 50Nr Aspiratory 5L, 50Nr Reagent bottle with cover 0-2500ml, 96Nr Beaker 500ml, 40 Separating funnel white, 50Nr Separating funnel 1000ml. e.tc, Department of Physics: (120Nr Meter 0-100cm, 5Nr Triple beam balance, 20Nr One eye microscope without electric, 20Nr one eye microscope with electric, 7Nr Sharp AR 7024 photocopy, 80Nr ray box with screen, 50Nr Resistance box, 50Nr Meter bridge, Department of Biology: (2Nr Microscope Binocular, 1Nr Centrifuge 6 buckets 15ml and 20ml, 1Nr Autoclave 14L, 1Nr Haematocrit centrifuge, 1Nr Water bath with cover, 10Nr Slide warmer, 1Nr Digital oven 30L, 1Nr laminar flow 300 x 1800 x 1800, 10Nr Aquarium tank, 20Nr Soil Thermometer, 2Nr Vortex mixer, 10Nr Mortar & Pestle, 100Nr Spatula, 50Nr Microscope Slides. e.t.c, Department of Integrated Science: (96Nr Beaker 500ml, 72Nr Conical flask 250ml, 48Nr Conical flask 500ml, 200Nr Rubber cork, 10Nr cork borer, 120Nr Evaporating dish 100ml, 120Nr Crucible with lid, 200Nr Test tube, 200Nr Boiling tube, 60Nr Retort Stand, rod and clamp, 60Nr Wire gauge 12.5cm, 96Nr Measuring cylinder, 200Nr Glass pipette dropper, 60Nr Pipette Filler, 60Nr Pipette pump 2ml, 10ml and 25ml, 1Nr Hot plate, 200Nr Test tube holder, 50Nr Filter paper 12.5cm, 40Nr Ammeter 0-5A4, 40Nr Galvanometer centre-0-35 x 35G and 40Nr Voltmeter 0-5V. Inclusive of 7.5% VAT. Bank and Administrative Charges.	6-Weeks	TETF/COE/ENUGU/ZN/2023/01	129,948,261.00	January 4, 2024
								51,739.00	
								130,000,000.00	
		2023	Special High Impact Project (SHIP)	1,000,000,000.00	Construction and Equipping of Entrepreneurship Skills Development Center comprising: 1Nr Auto-Mechanic Workshop with Two Service Pits, 1Nr Mechanical Welding and Fabrication Workshop, 1Nr Carpentry and Joinery Workshop, 3Nr Offices, 3Nr Stores, Toilets, Perimeter Fence and associated External Works. Equipment comprising: 2Nr Launch x 431 Diagnostic Tools, 2Nr 5.5hp 100L Air Compressors, 2Nr Tyre Remover Semi Automatic Machine, 2Nr Two-post Car Lift 4500kg Lifting Capacity, 2Nr Auto Wheel Balancing and Alignment Machines, 2Nr Heavy Duty Pedestal Grinder, 2Nr Pedestal Drilling Machine, 2Nr 1800 x 700 x 750 Electrical Workbench, 1Nr 10000 Lumens Maxell Projector, 30Nr Soldering Stations, 5Nr 186 pieces Electrical Tool Box, 10Nr Combination Electrical Tool Boxes, 3Nr Automechanics Tool Kits, 2Nr 900 x 450 x 1040mm Glass Door Cabinets, 5Nr 1800 x 1000 x 300mm Storage Racks etc.	40-Weeks	TETF/COE/ENUGU/SHIP/2023/01	454,751,841.32	February 1, 2024

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement and Commissioning of Renewable Power Solutions and Workshop Equipment Comprising: 200Nr 450W Monocrystalline Solar Panels, 6Nr Solar Panel Mounting Kit Metal & Aluminium profiles, 580Nr 16mm Flex Solar PV Cable, 5Nr DC Surge Protector, 10Nr 63A4 Solar PV Breaker, 270Nr 32mm Flexible Pipe, 20Nr 24V 6kWH Felicity lithium batteries, 10Nr Battery Cabinet, 10Nr 250A, DC Battery Breaker, 10Nr Phocos PSW-H-8kW-230148V Any-Grid Hybrid Inverter Charger, 20Nr 63A, 2-Pole AC Input Breakers, 20Nr 20A, 1-Pole AC Output Breakers, 5Nr 100A AC Surge Protector, 5Nr 63A AC Over-Voltage, 6Nr Powertec Changeover Switch 100Amps, 415 Volts FP., 1200m 10mm AC Input and Output Cables, 10Nr 36-Way Breaker Boxes 35mm, DC Cables Locks, 10Nr Midnite Solar 250A 3-phase DC Fuse, 10Nr 75 x 100 Cable Tray and Fuse, 10Nr DC Busbar, 10nr System Earthing Surge Protection; Solar Street Light comprising: 150nr 60W Solar Street Light, 150nr Galvanise Polo Gm height, Builders Works, 30nr Arc Welding Machine, MMA 250, IGBT Technology with Digital Display, 30Nr Bench Vice 5", 30Nr Cutting Machine, 30Nr Try- Square, 30Nr Tape Rule 30m, 30Nr Hammer (Welding Hammer), 30Nr Hack Saw Frame, 30Nr Hand File, 5Nr Medium Grinding Machine, 5Nr Large Grinding Machine, 15Nr Scriber, 2Nr Maxell MP-WU9101B WUXGA 10000 Lumens DLP Projector And Screen, 1Nr Standby Generator 6.5KVA, 2Nr Table Drilling Machine (Single phase), 5Nr Portable Drilling Machine, 30Nr Tin Snips, 15Nr Metal Work Bench, 30Nr Steel Rules, 30Nr Punches, 30Nr Vee Blocks, 30Nr Straight Edge, 2Nr Filled CO2 Cylinders, 10Nr Inverter Arc Welding Machine 4Nr Oxygen Regulator, 4Nr Acetylene Regulator, 30Nr Arc Welding Booths, 30Nr Gas Welding Booths, 10Nr Anvil, 2 sets of CNC lathe machine, 10Nr G-clamp, 10Nr F-clamp, 3 set mechanical tool boxes, 1Nr square bending machine, 1Nr Sheet Metal Profile Bending Machine, 1Nr 2m Sheet Bending Machine, 2Nr 750W Benchtop Grinder etc.	16-Weeks	TETF/COE/ENUGU/SHIP/2023/02	473,291,464.75	
					Consultancy for item 1 above Stages I, II & III (Provisional).			44,964,986.17	
					Consultancy for item 2 above Stages I, II & III (Provisional).			26,462,578.94	
					Bank and Administrative Charges.			529,128.82	
								1,000,000,000.00	
Imo	Federal University of Technology, Owerri, Imo State.	2021/2022/2023	Annual	1,245,000,000.00	Construction of department of soil science building (one suspended floor) comprising: 23Nr Offices, 3Nr Laboratories, 2Nr preparation rooms, 5Nr Lecture rooms, 12Nr Stores, 1Nr atomic absorption spectrometer, 1Nr Electrical panel room, 1Nr Library, 2Nr Reception/Waiting lounge, entrance porch, Corridor, courtyard, stairway, ramp, with associated external Works and other ancillary spaces. e.t.c as per the submission.	24-Weeks	TETF/UNIV/OWERRI/ANN/21-23/01	498,485,003.50	January 8, 2024
					Construction of directorate of general studies building (two suspended floors) comprising: 35Nr Offices, 1Nr Library, 1Nr canteen, 1Nr Lecture Hall, 1Nr Language lab, 1Nr Kitchen, 1Nr Janitor, stair-way, sit-out, terrace, courtyard, lobby, with associated external works and other ancillary spaces etc as per the submission.	24-Weeks	TETF/UNIV/OWERRI/ANN/21-23/02	422,975,850.50	
					Procurement, installation, testing and commissioning of laboratory equipment, furniture and fittings (lab 1, 2 & 3) comprising, 3Nr HP pavilion 15" intel core i3, 12h gen. SSD, 8GB RAM 512GB ROM, windows 11 + gift-silver, 60Nr Island table 2800 x 1200 x 900mm high 18Nr Wall tables 2800 x 1200 x 900mm high, 3Nr Fume cupboard 1200 x 750 x 2400mm high 300Nr Purpose made Laboratory stools. e.t.c as per the submission.	24-Weeks	TETF/UNIV/OWERRI/ANN/21-23/03	77,160,658.00	
					Procurement, installation, testing and commissioning of classroom equipment, furniture and fittings comprising, 5Nr "HOG" or other equal approved executive office table complete with writing pad, 5Nr High quality semi-executive office table 200Nr seats co-joined wooden writing desk with composite steel frame complete with collapsible seat. 50Nr Classroom Seats 10Nr 8-student reading carrel with composite steel frame 2400 x 1200 x 750mm high finished with HDF, 45Nr Library chairs with composite metal framing and finished with seat and back Rest in HDF, 7Nr "hisense" or other equal approved 2hp air Conditioner. e.t.c. as per the submission.	24-Weeks	TETF/UNIV/OWERRI/ANN/21-23/04	54,359,847.50	
					Procurement, installation, testing and commissioning of classroom furniture comprising: 300Nr Seats co-joined wooden writing desk with composite steel frame complete with collapsible seat finished with HDF timber material and fixed to floor with bolts and nuts. 7Nr "HOG" or equal approved executive office table complete with writing pad, 7Nr High quality super executive swivel chair. 40Nr Medium back cantilever (c-leg) visitor's chair. 13Nr high quality semi-executive Centre table 13nr high quality semi-executive table, 21Nr 5-tier single duty adjustable metal shelves 900 x 300 x 2000mm high, 29Nr Hisense or other equal approved 1.5hp split Unit air conditioner 2Nr Exclusive Quincy or other equal Approved 3-seater sofa with a matching Centre table. 5Nr 10-Seater conference table with 1Nr High quality swivel chair and 9Nr high quality c-leg visitors chair 4Nr hisense or equal approved 190-liters single door refrigerator 29Nr burglar proof for A/C outdoor unit etc as per the submission.	24-Weeks	TETF/UNIV/OWERRI/ANN/21-23/05	85,673,952.50	
					Additional Project: Procurement, Installation, Testing and Commissioning of Computer and Accessories comprising; 5Nr HP Pavillion 15 11th Gen Intel, 3Nr HP LaserJet MFP 135A All-in-One Black and White printer, 3Nr 80 gsm white paper	24-Weeks	TETF/UNIV/OWERRI/ANN/21-23/06	9,830,992.33	
					Consultancy fee for item 1 Stage I, II & III (Provisional)			51,353,231.65	
					Consultancy fee for item 2 Stage I, II & III (Provisional)			45,159,464.02	
					Bank and Administrative Charges.			1,000.00	
								1,245,000,000.00	
		2023	Zonal	200,000,000.00	Supply, Installation and Testing of Medical Science Laboratory and Engineering Equipment for various departments (Lot 1) comprising: 1Nr Workbench, 1Nr Parallel, Bench vice, 2Nr Reverting bar, 2Nr Smoothing Tool, 2Nr DE burning knife, 1Nr Metal cunning tool, 2Nr Leveler tool, 2Nr Spring clamp, 1Nr Examination chair, 1Nr Leather knife, 1Nr Storage cabinet, 1Nr Leg rest, 1Nr Auto refractometer, 1Nr Non-contact Tonometer (pulsar) keeler, 1Nr Clinical Dental chair with accessories, 2Nr Model trimmer, 5Nr Denture trimming machine, 1Nr Induction casting machine, 1Nr Multimedia projector Accer 3800 lumen, 2Nr Weighing scale 0.1g-1000g, 1Nr Centrifuge Machine Microprocessor 8 Buckets, 1Nr Centrifuge Machine Microprocessor 12 Buckets, 1Nr Centrifuge Machine Microprocessor 24 Buckets, 1Nr D.O. Meter Machine Digital, 1Nr OVEN DIGITAL OV-A25SF 25L, 1Nr Digital Flame Photometer, 1Nr.Fume Cupboard Biobase, 1Nr COD Meter Analyzer Digital, 1Nr BOD TESTER ANALYZER BD-600, 1Nr Drone Phantom 4 posh, 5Nr Laptops (Lenovo Idea pad Laptop, 3Nr Handheld GPS Germ in, 5Nr HP Desktop Computer with Monitor, 1Nr Generator Sumeac Firmann 5KVA SP 8000E, 3Nr.Fire Extinguisher 6KG, 5Nr.Desktop Computer (HP All-in-one), 1Nr HF All -in -one Desktop Computer, 1Nr Photocopier Sharp Monochrome AR-7024, 1Nr.Generator Sume Firman 5kva so 8000E, and various others. VAT Inclusive.	7-Weeks	TETF/UNIV/OWERRI/ZN/2023/01	99,876,620.00	January 4, 2024
					Supply, Installation and Testing of Equipment for Forensic Science, Environmental Health, Radiography and Clinical Engineering Laboratories (Lot 2) comprising: 1Nr UV Transilluminator, 1Nr Microcentrifuge with 24 capillary, 1Nr Mini micro centrifuge, 1Nr Vortex mixer, 1Nr Rotary evaporator, 1Nr Deep freezer 2001, 1Nr Multimedia projector acer, 1Nr Smart and finger print machine, 1Nr. Binocular microscope 107-BN, 1Nr Visible spectrometer digital, 1Nr Incubator 301 digital, 1Nr Sound level meter, 1Nr Autoclave with tap YX280A, 1Nr Conductivity meter digital, 1Nr Water bath HH420 71, 1Nr GPS Garmin etrex handheld 201x, 1Nr Digital spirometer sp10, 1Nr Fume cupboard biobase, 1Nr Incubator 50L, 1Nr Digital audio meter, 1Nr Penetrometer, 1Nr Air quality meter, 1Nr Handheld GPS, 1Nr Weighing scale 0.1g-1000g, 1Nr High output mobile X-ray machine, 1Nr Complete human skeleton, 1Nr Automatic processor, 1Nr X-ray touch, 1Nr Digital portable ultrasound scanner wt-6000 machine, 1Nr Ultrasound printer, 1Nr Ultrasound examination stretcher, 3Nr Suunto clinometer, 3Nr Abney level, 10Nr Ranging pole, 3Nr GPS Etrex 10, 3Nr Soil auger, 1Nr Full set of 3 GNSS receivers and 2Nr Electronic theodolite. VAT Inclusive.	7-Weeks	TETF/UNIV/OWERRI/ZN/2023/02	99,961,240.00	
					Bank and Administrative Charges.			162,140.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Imo State College of Education Ihitte Uboma, Imo State.	2023	Project Maintenance	25,000,000.00	Renovation of Admin Building (Block I) comprising. 24Nr Offices, 1Nr ICT Library Hall; 1Nr Library, 1Nr Conference Hall; 1Nr Governing Council; Replacement of 120m2. 15mm Suspended Ceiling System Insulating Board in Ceiling Lining with Panels Mainly 600 x 600mm Gypsum Tiles with Steel Wire Edges and "V Bolt Joint Fixed with Steel Wire Stainless T-Hangers to Ceiling Noggins to Manufacturers Instructions, and Damaged Existing Roof Area, Replacement of 120m2, Damaged Ceramic Floor tiles, 1Nr Door offH 44mm Thick purpose Made Hardwood Panel Door Finished with Gloss Paint on Both Faces Including Hardwood Frame and Architraves Overall Size 900 x 2100mm High; 34Nr Replace all Defective Aluminium Casement Windows 3500mm x 1100mm, 1500mm x 1200mm, 1200mm x 1200mm, and all Damaged Components, etc, as per the Submission.	8-Weeks	TETF/COE/IHITTE-UBOMA/PM/23/01	18,665,650.00	January 18, 2024
					Consultancy fee for item 1 above (Provisional)..			1,522,299.18	
					Insurance Support for 1Nr Critical Assets.			4,523,193.38	
					Bank and Administrative Charges.			288,857.44	
								25,000,000.00	
	Alvan Ikoku Federal College of Education Owerri, Imo State.	2021/2022/2023	Annual	862,000,000.00	Construction of Chief Lecturers' Office/Classroom Complex Comprising. 2Nr. Suspended Floors, 24Nr Offices, 3Nr Lecture Halls, Ramp, Stairs, Lobbies, Site Works/External Works.	52-Weeks	TETF/COE/OWERRI/ANN/21-23/01	358,567,507.75	January 19, 2024
					Supply, Installation, Testing, and Commissioning of Computers and Office Equipment Consist of 10Nr Laptops (HP 15 Intel Pentium 8GB 1TB HDD, Window 10) with bag, 55Nr HP Desktop Computers dual core 500GB/4GB with monitor 19.5", 40Nr Printers HP Laserjet P2030, 50Nr Air Conditioners (LG Gencool 1.5HP Inverter split unit), 40Nr UPS.	7-Weeks	TETF/COE/OWERRI/ANN/21-23/02	85,293,980.00	
					Supply, Installation, Testing, and Commissioning of Office Equipment for Primary and Technical Education Departments Comprising: 1Nr Manual typewriter, 6Nr Public Address System, 10Nr Scanners (high-quality scanning at 4800 x 4800 dpi, color restoration), 10Nr Sumec Firman generator- 8800 model, 20Nr Photocopy machines (Sharp AR-7024), 20Nr Ceiling fan, 25Nr Television (40" Hisense), 30Nr Standing fans medium size, 70Nr 5000W stabilizers, 60Nr Steel cabinets, 1Nr Area Photo Equipment, 1Nr World Map, 3Nr Interactive smart board 82" touch and marker, 1Nr 5632 Eggs Automatic Incubator, 1Nr Automatic Electric cooler motor Winding Machine Coil Winding Machine.	6-Weeks	TETF/COE/OWERRI/ANN/21-23/03	90,176,972.00	
					Supply, Installation, Testing, and Commissioning of Office Furniture: 50Nr Executive Office Chairs, 50Nr Office tables, 50Nr Visitor's Chairs, 10Nr Swivel Chairs, 1Nr Executive table 2.2m, 1Nr Executive Chair, 7Nr Semi Executive tables 1.8m, 7Nr Semi Executive Chairs, 6Nr Full set of Foreign Upholstery with 1 Centre table and four side stools, 30Nr Photocopy machines (Sharp AR-7024).	8-Weeks	TETF/COE/OWERRI/ANN/21-23/04	93,226,000.00	
					Supply, Installation, Testing, and Commissioning of Teaching Equipment and 1Nr Toyota Hiace Bus Comprising: 10Nr Projector and screen, 1Nr Big cake baker, 3Nr Deep freezer, 3Nr Double door refrigerators 194L, 5Nr Six burner gas cooker Semi-Industrial, 2Nr Knitting machine, 100Nr White magnetic board, 50Nr Fire Extinguisher 6kg, 2Nr Emel embroidery machines, 10Nr Emel or Singer sewing machines, 2Nr Emel Industrial Overlocking Machines, 1Nr Toyota hummer bus 18 seater 2022 model white color, air conditioning, alloy wheels, AM/FM Radio, anti-lock, brakes, armrest, keyless, fog light, power steering.	5-Weeks	TETF/COE/OWERRI/ANN/21-23/05	95,510,200.00	
					Supply, Installation, Testing, and Commissioning of Equipment for Technical Education Comprising: 1Nr Kontour 1500 Industrial wood lathe Machine, 3Nr AC Arc welding moving coil type, step-less current adjustment, 3Nr DC Arc welding machine, 3Nr Stahlwerk 4 in 1 multi welder plasma cutter, 1Nr Bonvoisin hydraulic hole puncher. Physics Department Comprising: 1Nr Laser Engraving Machine, 2Nr Oscilloscope 300 MHz, 2Nr Oscilloscope 200MHz, 2Nr Oscilloscope 100MHz, 2Nr Oscilloscope 60MHz, 2Nr Oscilloscope 40MHz.	7-Weeks	TETF/COE/OWERRI/ANN/21-23/06	97,603,800.00	
					ADDITIONAL PROJECTS; Supply & Installation of 2Nr HP Desktop Computer intel dual core 500GB/4GB with Monitor 19.5" and 1Nr HP Laserjet Printer A4 Black & White P2030.	7-Weeks	TETF/COE/OWERRI/ANN/21-23/07	1,783,012.00	
					Consultancy fee for item 1 above (Provisional).			39,305,301.27	
					Bank and Administrative Charges.			533,226.98	
								862,000,000.00	
	Anambra Nnamdi Azikiwe University, Awka, Anambra State.	2020/2021/2022	Entrepreneurship	33,710,058.67	Supply, Installation, Testing and Commissioning of Interactive Board and Accessories comprising: 3Nr 75" Interactive Flat Panel diagonal resolution 3840 x 2160, 8 MS, 1200:1, brightness 400cd/m2 AC100-240V, 1x Mini PC Slot, 1x USB Type -C, 1X USB 2.0, 4xUSB3.0, 2x USB Touch output, 3xHDMI IN, 1x HDMI OUT 1xVGA-IN, 1x RS232 in, 2 x LAN, 1x AUDIO IN, viewing angle 178/178 Android 9.0. Refreshing Sequence 60 Hz, Wi-Fi Module for Wi-Fi Connectivity, mozaBook Classroom; 3Nr Triumph Board Speaker Phone, Bluetooth speakerphone for video conferencing with 360 Omnidirectional Voice Pickup, Wireless Charging, 8h battery life on single charge, voice pickup radius of 5m; 2Nr Triumph Board 4K Webcam 4K 8Mp video conferencing camera with wide angle, 2D/3D noise reduction filter; 1Nr Triumph Board Mobile Stand, Mobile stand with wheels for the 55"/65"/75"IFP UHD.	8-Weeks	TETF/UNIV/AWKA/ENT/2020-2022/01	33,710,058.67	January 9, 2024
								33,710,058.67	
		2023	Special	500,000,000.00	Remodeling of Faculty of Architecture Building (One Suspended Floor) comprising: 7Nr Design Studios, 1Nr Jury Room, 1Nr Modelling Room, 1Nr Seminar Room, 1Nr Computer Room, 1Nr Data Room, 1Nr Exhibition Room, 1Nr Boardroom, 1Nr Hybrid Studio, Offices, other Ancillary Spaces and Associated External Works.	24-Weeks	TETF/UNIV/AWKA/SP/2023/01	463,851,684.00	January 9, 2024
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			35,000,000.00	
					Bank and Admin Charges.			1,148,316.00	
								500,000,000.00	
	Ebonyi Ebonyi State College of Education, Ikwo	2020/2021/2022/2023	Annual	1,049,500,000.00	Construction of Perimeter Fence and Gate and Guard Post comprising: 3,300m Fence including Excavation and Filling, Masonry, Rendering and Painting, 1Nr Security Office, Toilet etc. Supply, Installation, Testing and Commissioning of 397Nr of 200W All in One Solar Street Lights.	52-Weeks	TETF/COE/IKWO/ANN/20-23/01	966,782,472.56	February 15, 2024
					Consultancy Services fee (Provisional).			82,242,854.91	
					Bank and Administrative Charges.			474,672.53	
								1,049,500,000.00	

SOUTH-SOUTH

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Delta	Delta State Polytechnic, Ogwashi Uku, Delta State.	2023	Annual	300,000,000.00	Proposed Construction and Furnishing of (One Suspended Floor) Ultra-Modern Library Building Comprising: 1Nr Entrance Hall/Registry, 4Nr Offices, 8Nr General toilets, 2Nr Disability Lounge, 2Nr External Ramps, 1Nr Book shelf Hall 10.87m x 9.0 m, 1Nr Deputy Librarian Office, 1Nr Librarian Office, 2Nr Secretary Office, 1Nr Reading hall, and Associated External Works Inclusive. 2Nr Senior Executive Office table in approved color laminated medium Density Fiberboard (1200mm x 2500mm x 750mm high), 1Nr Executive Swivel Chair (high back) with headrest in approved color with synchronized function is for lumbar support and comfort in best grade leather, 12Nr Visitors cantilever chair in approved color with synchronized functions for lumbar support and comfort in best grade leather, 1Nr veneer Centre Coffee glass table (oval shape), 1Nr veneer side stool (600 x 600 x 450mm high) rectangular in shape, 7Nr stainless steel waste basket, 2Nr Vistors cantilever chair in approved color with synchronized functions for lumbar support and comfort in best grade fabric, 5Nr Office table in approved color laminated medium density fiberboard (800mm x 1600m x 750mm high) with a set of 3 drawers, extension fitted wire management channel and return (600mm x 1000mm), 5Nr Office swivel chair in approved color with synchronized functions for lumbar support and comfort in best grade leather finish, 3Nr 3-seater stainless steel visitors beam waiting cantilever chair in best grade fabric, 6Nr Aluminium framed wall mounted celotex notice board; CT/NT-BD-G; size 1200 x 1200mm high, 1Nr well designed conference table; in approved color laminated medium density fiberboard (6400mm x 1950mm x 750mm high, 1Nr conference chair n approved color in best grade Leather finish (Chainman), 20Nr conference chair in approved color in best grade leather finish (standard), 12Nr 4 seater fine line Computer table with screen, keyboard tray and CPU unit size 1200 x 1800 x 750mm high, 5Nr 2 seater fine line computer table with screen, keyboard tray and CPU unit size 1500 x 750 x 750mm high, 58Nr Generic knitted Computer chair in approved color, 8Nr reading carrels (4 Seater), etc as per submission.	32-Weeks	TETF/POLY/OGWASHI-UKU /2023/AL/01	271,050,623.75	January 3, 2024
					Consultancy for item 1 above (Provisional).			28,946,804.58	
					Bank and Administrative Charges.			2,571.67	
								300,000,000.00	
		2023	Special (Security Infrastructure)	250,000,000.00	Construction and Renovation of Perimeter Fence Wall Comprising: Construction of Fence Wall to also include scrapping of existing rendered walls, re-plastering of internal and external walls and coping, All other accessories to include Painting with two coats of quality berger or other equal and approved emulsion paint, 159Nr Outdoor Fence Pillar Light Mounted Fitting with Acrylic Prismatic Diffuser (Energy Saver), 264Nr 1 x 26W outdoor fence pillar light Mounted Bulkhead with Die-Cast Aluminium Body and Opal Polycarbonate Diffuser (The rates shall include LED bulbs; Thorn or approved) etc as per submission.	12-Weeks	TETF/POLY/OGWASHI-UKU/SP-SI/2023/01	228,592,998.75	January 4, 2024
					Additional Project from Savings: Supply and Installation of 1Nr. All-in-One HP Desktop/HP Printer	4-Weeks	TETF/POLY/OGWASHI-UKU/SP-SI/2023/02	1,120,687.50	
					Consultancy Fee for Item 1 above (Provisional).			20,159,435.76	
					Bank and Administrative Charges.			126,877.99	
								250,000,000.00	
	Federal Polytechnic, Orogun, Delta State	2023	Zonal - Batch I of 130M	127,000,000.00	Procurement, Installation, Testing, and Commissioning of Teaching Equipment consisting of Mechanical Engineering Laboratory: 1Nr Reynold and transitional flow apparatus: 1Nr steam generator and 1Nr Centre of pressure apparatus; Biology and Microbiology Laboratory: 1Nr analytical balance; 2Nr blood group ki; 20Nr forceps, line points and blunts; 20Nr magnifiers hand lens 7.5 diameter for holding magnifiers; 5Nr microscope slides; 10Nr dissecting boards; 1Nr photometry measurement; 5Nr solid sieves set of 5 different sizes; 1 Nrkjedhal apparatus; 1 Nr healing mantle (with at least one burner); 1Nr reproductive organ; 9Nr 85L double door top mount fridge; 1Nr projectors; 5Nr hand fire extinguisher, e.t.c; Meteorological Station: 1Nr digital hygrometers; Chemical and Biochemistry Laboratory: 1Nr balance top, 1Nr centrifuge 1Nr distillation apparatus; 1Nr kis apparatus; 1Nr oven, 1Nr khejedhat apparatus; 2Nr vacuum pump; 20Nr beaker; 20Nr conical flask; 20Nr conical flask; 1Nr water baths; 10Nr measuring cylinder 250ml; 10Nr volumetric flask 250ml, e.t.c;	9 Weeks	TETF/POLY/OROGUN/ZN/2023/01	47,263,880.00	January 10, 2024
					Procurement, Installation, Testing and Commissioning of Electrical Engineering Specifications and Costs: 1 Nr techo generator; 1 Nr DC motor series; 1Nr DC motor shunt, 1Nr DC motor compound; 1Nr DC generator compound; 1Nr DC generator shunt; 1Nr Megger tester; 1Nr Tachometer (mechanical); 2Nr Potentiometer; 1Nr 365 litres double inverter fridge, e.t.c; Soil Mechanics Laboratory: 5Nr Stop watches; 2Nr Verniar callers and 1 Nr Work benches; Automotive Workshop: 1Nr Hydraulic Jack; 1Nr Electric vulcanizer and 6Nr Bench vices; Computer Science: 4Nr Hp Elite desk 800 SFF intel Corei5, 16GB RAM; 4Nr Blue Gate 1.53KVA UPS (Uninterrupted Power Supply); 5Nr Printers Hp135a and 2Nr Kyan projector, pro standard; Physics Laboratory: 3Nr Flywheel Of Standard; 15Nr Vernia 0 Caliper; 15Nr Stop Watch;30Nr Meter Rule; 5Nr Travelling Microscope; 3Nr Glass Capillary Tubes Pk; 30Nr Weights Assisted; 2Nr Oscilloscope, 15Nr Glass Block; 5Nr Boyle's Law Apparatus; 5Nr Charles Law Apparatus e.t.c.	9 Weeks	TETF/POLY/OROGUN/ZN/2023/02	79,003,257.50	
					Bank and Administrative Charges			732,862.50	
								127,000,000.00	
	College of Education, Warri, Delta State.	2023	SHIP	1,000,000,000.00	Construction of Hostel Block (2 Suspended Floors) Comprising: 30Nr Bedrooms, 6Nr Laundry Room, 30Nr Bathrooms, 30Nr Toilets, 2Nr Stores, 1Nr Common Room. etc. as per the submission.	50 Weeks	TETF/COE/WARRI/SHIP/23/01	386,906,451.05	January 4, 2024
					Construction of External Work and Furnishing for Hostel Block Comprising: Driveways and Walkways including Interlock, Paving, Kerbs, Drainages, Soft Landscaping, 21Nr All-in-one Solar Street Lamp 60w-80w; , 2Nr Office Desk Hardwood with side drawers, 2NR Receptionist Chair, 4Nr Metal Framed Visitors Chair, 2Nr Metal Clad File Cabinet, 60Nr Hardwood Double Bunk complete with Mattress, 60Nr Reading Desk 750 x 600 x 1.2m, 30Nr Shelving/Cupboard Unit 1.35 x 0.60 x 2.0 m, 10Nr 2-Piece Sofa Set. etc. as per the submission.		TETF/COE/WARRI/SHIP/23/02	123,743,554.58	
					Construction of Classrooms and Offices Building with (One Suspended Floor) Comprising: 1Nr Entrance Porch and Reception, 17Nr Offices Ensuite, 4Nr Lecture Halls, 1Nr Conference Room, Utility Spaces and conveniences. etc. as the submission.		TETF/COE/WARRI/SHIP/23/03	291,777,671.75	
					Construction of External Work and Furnishing for Classroom and Offices Building Comprising: Interlock, Paving, Kerbs, Drainages, Soft landscaping; 15Nr Office Desk Junior Executive Standard, 30Nr Metal Framed Visitor's Chair, 15Nr Office Chair, Junior Executive Swivel, 15Nr Metal Clad File Cabinet, 4Nr Polished Veneer Classroom Desk, 140Nr 2-in-1 Collapsible Seats with table etc. as per the submission.		TETF/COE/WARRI/SHIP/23/04	98,633,540.58	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			38,939,714.18	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			15,162,522.28	
					Consultancy fee for item 3 above Stages I, II & III (Provisional).			31,322,989.83	
					Consultancy fee for item 4 above Stages I, II & III (Provisional).			12,451,808.46	
					Bank and Administrative Charges.			1,061,747.29	
								1,000,000,000.00	
		2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Equipments comprising of 30Nr Receptionist Chair, Junior Executive Swivel, 30Nr Office Desk, Executive Standard, having 50mm thick veneered hardwood top and 6Nr Side Drawers, 50Nr Office Chair, Executive Standard Swivel, 100Nr Metal Framed Visitor's Chair with Seat and backrest covered with Leather Material, 30Nr Metal Clad File Cabinet having Four Drawers on heavy gauge rollers, 40Nr Office Desk, Junior Executive Standard, having 50mm thick veneered hardwood top and 3Nr Side Drawers, 5Nr Set of Executive Leather Swivel Office Chair, High back revolving with adjustable heights, cushioned back and contoured armrest and table size 1600 x H720 x D670mm with a storage space for laptops and other items for Office, 150Nr Metal Framed Seats Fabricated with HDF board for Seat backrest and table for Classrooms, 19Nr HP 200 G4 all in one Pc, Intel Pentium 4gb RAM, 1TB HDD and Accessories, 19Nr HP Deskjet 2710 Printer and Accessories..	10-Weeks	TETF/COE/WARRI/ZN/2023/01	128,287,812.50	January 4, 2023
					Additional Project from Savings: Supply, Installation, Testing and Commissioning of Equipments (6Nr Metal Framed visitor's Chair with seat and back rest covered with leather material).		TETF/COE/WARRI/ZN/2023/02	761,400.00	
					Bank and Administrative Charges.			950,787.50	
								130,000,000.00	
Edo	Auch Polytechnic, Auch, Edo State.	2023	Special (Skill Development Centres)	250,000,000.00	Procurement, Installation and training on Equipment for Mechatronic Centre comprising; 4Nr Mercury UPS Elite 1050VA, 5Nr Test kit with Non Contact Digital Multimeter Voltage Tester & Electric Outlet Tester, 4Nr Complete Mechanic Tools Box, 4Nr Tool Boxes with 12V lithium Cordless Drill Machine, 10Nr Digital Thermometer with stainless Steel Probe, 2Nr Refrigerant Charging Station DS-20114 with gauge, charging hose & Vacuum Pump, 2Nr Automobile AC Recovery Machine RCC-8-123YF, 2Nr Refrigerant gas leak detector HFC125 Gas R125, R134a Sensor IR Principle High, 2Nr Refrigerant gases R134a 1kg, 2Nr Manifold Gauge, 2Nr Compressor for Refrigerator, 2Nr Condenser unit, 2Nr Expansion Unit, 2Nr Capillary Tube, 1Nr LAUNCH X431 V Elite 4.0, 1Nr LAUNCH CRP 123X ELITE ABS SRS Transmission Car Scanner, 1Nr 3D Wheel Alignment and Balancing Machine, 1Nr Engine Test Stand 2000lb capacity, 1Nr Hydraulic Car Lift (6 Tonnes), 1Nr Automatic Key Programmer X100 Pad, 1Nr Torque Wrench (spanners) PTW, 1Nr XTool InPlus IP616 Diagnostic Tool, 1Nr Gear Wrench Combination Set, 1Nr Electric Wrench (kimo Cordless Electric Ratchet Wrench Set, 1Nr Wrench Se, 1Nr Wheel Alignment Auto L-Track 803D, 1Nr SPECSTAR Manual Hand Lift Steel Chain Block Hoist with accessories, 1Nr AN BULL 2200lbs FEC Chain Electric Lift Hoist Single Phase Overhead Crane Hoist, G100 Double Chain Hoist, 1Nr Automotive Battery Charger, 1Nr Fuel Injector tester and Cleaner, 1Nr ABN Diesel Injector test Kit, 1Nr ALL OS UN EM276SET Fuel Injector tester and Adapter dry Cleaner and Tester, 1Nr 12V DC Electric Car Jack, 1Nr Arc Welding Machine 300A 240V, 50Hz, 1Nr MasterWeld Inverter Welding Machine mma 300, 1Nr Power Saw (FERV 0132-850W CUTTING BAND SAW), 1Nr Power Flex Argon Arc Welder Tig Welding Machine, 1Nr Power Saw (CUT OFF SAW MACHINE 14 Inches, 2000W), 1Nr Spot Welding Machine, 1Nr Bosch Rotary Hammer, 1Nr Pedestal Drilling Machine (FERVI 0242-230V 750W DRILL PRESS WITH DRIVE BELT), 1Nr hydraulic Cnc 125t 3200 Press Brake Machine Folding Metal Sheet, 1Nr Argon Gas Compressed for shielding/welding 50litres Cylinder, 1Nr Lathe Machine 2M-SPEN 1.5M, 1Nr Sheet Metal Rolling Machine (5mm), 1Nr BAI LEIGH Engine Lathe PL 1860, 1Nr Stirode Aluminium Electrode, 1Nr Universal Milling Machine, 1Nr 6 Inches Table Vice Mounted, 1Nr Complete Mechanical Tool Box/Mechatronic tools, 1Nr Complete Electrical Tool Box, etc. as per submission.	8-Weeks	TETF/POLY/AUCHI/SP/2023/01	155,824,226.97	January 19, 2024
					Procurement, Installation and training on Equipment for ICT Workshop comprising; 2Nr Soldering Station, 5Nr Computer Toolbox Kit, 4Nr Blower, 20Nr Tester, 4Nr Component Freeze Spray, 20pkt Foam Swab, 20pkt Small Nylon Ties, 4Nr Memory Module Tester, 10Nr Serial and Parallel LoopBack Plug, 10Nr USB Tester, 10Nr Network Cable Tester, 10Nr Networking Toolbox Kit, 10Nr Post Diagnostic Card, 4Nr 1.2KVA UPS with Internal AVR, 2Nr Power Supply Tester, 10Nr Soldering Iron, 2Nr Dock Station, 5Nr Digital Multimeter, 4Nr LoopBack Adaptor, 4Nr Cable Tester, 4Nr Toner Probe, 3Nr Anti Static Mat, 4Nr Anti Static wrist strap, 6Nr Anti Virus, 4Nr WinRAR Software, 20Nr Soft Cloth, 2Nr Computer Part Organizer, 4Nr Compress air, 6Nr Power Supply Unit, 4Nr Motherboard, 5Nr SDD & HDD each, 10Nr Sound adapter and RAM, 4Nr CPU, 10Nr CPU Cooling Fan, 10Nr Keyboard, Mouse, and Case Fan, 5Nr UPS Battery, 4Nr NIC Card and Video adapter, 3Nr Toshiba Laptop, 3Nr Scanner, 2Nr Multimedia Computer System, 2Nr Hard Disk Trainer, 2Nr CD ROM Trainer, 2Nr LCS Trainer Board, 2Nr UPS Trainer Board 4Nr Welding Machine, 4Nr Spot Welding Machine, 4Nr Argon Welding Machine, 4Nr Hand Drilling Machine, 4Nr Pillar Drilling Machine, 3Nr Gas and Accessories, 4Nr Benh Vice, 12Nr Hack Saw, 10Set Center Punch, 12Nr Measuring Tape, 4Nr WorkBench, 4Nr Welding Booth, 20Nr Welding Apron, 20Nr Welding Shade, 24Nr Welding Goggles, 10pkt Electrode 6Nr Tube Metal Tubing Cutting Machine, 10Nr Hack Saw, 5Pkt Hack Blade, 3Nr Hole Saw Kit, 10Nr Mole Grip, 5Nr Multi Copper Type Bender Tube Bending Tool Kit, 12Nr PVC Plumbing Pipe Handling Tool, 10Nr Pipe Wrench, 6Nr Plumber's Torch, 5N Faucet Key, 4r 1/4" Drive Ratchet Torque Wrench, 4Nr Block Drain Cleaner, 4Nr Basin Wrench, 4Nr Pipe Vice, 100mm Bench Vice, 2Nr Pipe Dice Tool Box., 4Nr Pipe Wrench (8), 4Nr Plumbing Drill Set, 2Nr Steel Workbench (2500mm x 700mm), 24Nr Thread Tape 1Nr Industrial Block Building Matines for casting interl Accessories Including Mixer and Installation, 1000r Plastic cups for casting interlocking tiles (75mmThick Zenith, 75mm Thick I-shaped design & 75mm Thick T-Shaped design each), etc. as per submission.	8-Weeks	TETF/POLY/AUCHI/SP/2023/02	94,101,500.00	
					Bank and Administrative Charges.			74,273.03	
								250,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Edo State College of Education, Igueben, Edo State.	2023	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Agricultural Equipment, comprising: 1Nr Tractor (with Plough, Harrow and Ridger, 75HP), 1Nr Disc Plough, 1Nr Harrow, and 1Nr Ridger. Supply, Installation, Testing and Commissioning of Equipment for ICT, Electrical and Metal Work Technology Laboratory comprising: 10Nr Galvanometer, 10Nr Ammeter, 10Nr Voltmeter, 2Nr Soldering iron, 2Nr Drill bit set, 5Nr Magnets (assorted), 2Nr AM transmitters and receivers, 2Nr FM Transmitters and Receivers, 2Nr All in one Desktop intel Pentium 512 HDD, 2Nr UPS 650VA, 1Nr Printer and Scanner HP13, 1Nr Projector Optima 4000, 1Nr Photocopier sharp 7024, 1Nr Lathe Machine (3 Phase with dog chuck tool holder and turning tool), 1Nr Pillar Drilling Equipment, 5Nr Micrometer Screw gauge, 1Nr Grinder machine 350W, 2Nr Power Hand Drill, 2Nr Digital Meter, 4Nr Oscilloscope, etc. Supply, Installation, Testing and Commissioning of Building Technology, Physiology, Metrology and Survey Equipment comprising: 2Nr Block Molding Machine, 3Nr Trowels, 3Nr Spirit Levels, 3Nr Building Squares, 3Nr Hammer Club, 3Nr Hacksaws, 1Nr Pipe Wrenches (Assorted), 1Nr Stevenson Screen, 5Nr Max and Min Thermometer, 4Nr Anemometer, 4Nr Hydrometer, 4Nr Rain gauge, 5Nr Barometer, 3Nr Prismatic Compass, 3Nr Digital Sphygmomanometer, 2Nr Cycle Ergometer, 5Nr Stop Watches, 1Nr Treadmill, 1Nr Body Fat Monitor, 10Nr Exercise Mats, etc, as per submission.	8-Weeks	TETF/COE/EDO/ZN/2023/01	129,731,967.50	February 6, 2024
					Bank and Administrative Charges.			268,032.50	
								130,000,000.00	
Cross River	Federal Polytechnic, Ugep, Cross River State	2022	Zonal - Batch I of 130M	110,500,000.00	Supply, Installation, Testing and Commissioning of various Laboratory Equipment and Furniture for New Offices, Classrooms, Refractory and Laboratory comprising: 3Nr Logic tutors, 3Nr Digital system trainer, 3Nr Microcomputer interface trainer kit, 3Nr Microcomputer trainer (Model: Marcool trip simulator), 2Nr Oscilloscope (Dual trace high frequency 100 MHz), 2Nr Digital oscilloscope 200 MHz and above, 3Nr Frequency counter, etc. (VAT Inclusive) at Computer Technology Laboratory. 1Nr Microcomputer with Linux operating system (Functional), 1Nr Microcomputer with Microsoft operating system (Functional), 1Nr Microcomputer with Macintosh operating system (Functional), 3Nr Computer repair toolbox, 7Nr Soldering iron (Power rating not more than 20 watt), Replacement computer components/parts; Input devices (keyboards, mouse, camera etc), Output devices (speakers, mouse etc), Secondary storage devices (hard disk drives, CD/DVD drives), Processors and primary storage devices (CPU, RAM, Motherboards etc) (VAT Inclusive) at Computer maintenance and repair workshop. 1Nr Network testers, 1Nr Compression and crimp tools, 1Nr Switches (TP-link 5-port), 3Nr Digital multimeter, 1Nr Wireless router TP Link TL-WR840N 3, 1Nr Universal internet modem, 1Nr First aid box, etc. (VAT Inclusive) at Computer networking workshop. 20Nr Executive high quality modern office chair, 20Nr Cantilever Executive library reading chair, 15Nr Drawing board 1200 x 1200mm, 15Nr Drawing stool adjustable height with mild steel frame, 2Nr Departmental conference laminated board table, 10Nr Workstation for four (4) with CPU stand, 10Nr Workstation for two(2) with CPU stand, 20Nr Computer swivel chair with armrest, 10Nr All-in-one HP computer or other approved win10 OS 8GB RAM 1TB HDD including wireless mouse + keyboard, 10Nr 650VA UPS integrated voltage regulator, 10Nr Lab tables 8 x 4ft for laboratories and 40Nr Chairs for the Laboratories (VAT Inclusive).	10-Weeks	TETF/POLY/UGEP/ZN/2022/01	99,600,000.00	January 4, 2024
					Additional Project: 14Nr 1.8m Executive Office Table with drawer extension and lock, 14Nr Executive modern office chair with high intensity and density mesh foam backrest and seat	4 Weeks	TETF/POLY/UGEP/ZN/2022/02	10,900,000.00	
								110,500,000.00	
		2022	Project Maintenance	15,000,000.00	Procurement, Installation, Testing, and Commissioning of Laboratory Equipment comprising: 15Nr Ranging Poles, 15Nr steel arrows, 3Nr Prismatic Compass, 4Nr line tapes (30m), 4Nr linen tapes (50m), 4Nr Linen Tapes (100m), 4Nr steel band tapes (30m), 4Nr steel band tapes (50m), 4Nr steel band tapes (100m), 2Nr Measuring wheel, 4Nr leveling staff (4m), 1Nr automatic level, 2Nr total station (20"), 2Nr tripod stand, 4Nr prism rods, 4Nr reflector, 3Nr Hand held compass, 3Nr GERMIR 78sc handheld GNSS Receiver, 1Nr survey class single Freq. GNSS Receiver, 12Nr reflective vest, 12Nr workmen helmet, 8Nr red flags, 2Nr survey umbrella, 4Nr shovel, 4Nr trowel, 4Nr cutlass, 5Nr pole stand, 12Nr safety boot, 1Nr pocket altimeter, 2Nr Mirror stereoscope, 3Nr pocket stereoscope, 1Nr workstation, 2Nr parallel bar, 1Nr scanner, 1Nr internet facility, 2Nr set of caramels 4ft by 4ft, 40Nr pieces of seat 14" by 16" by 33", 1Nr circulation Counter 10" by 5" by 54" as per submission.	2-Weeks	TETF/POLY/UGEP/PM/2022/01	14,888,644.80	February 14, 2024
					Bank and Administrative Charges.			111,355.20	
								15,000,000.00	
		2023	Annual	300,000,000.00	Construction of Science Laboratory Technology Complex(1Nr Suspended Floor) Building Comprising:- 1Nr Entrance Porch, 1Nr Conference Room, 1Nr Reception, 5Nr Practical Laboratories, 3Nr Classrooms, 10Nr Offices, 3Nr HOD Offices, 1Nr Dean's Office Ensuite, 4Nr Secretary Offices, 1Nr Court-Yard, Utility Spaces and Convenience, etc, Including Associated External Works.	40-Weeks	TETF/POLY/UGEP/ANN/2023/01	274,603,519.02	February 15, 2024
					Consultancy fee for item C1 above (Provisional).			25,340,646.21	
					Bank and Administrative Charges.			55,834.77	
								300,000,000.00	
	Cross River State College of Education Akamkpa, Cross River State.	2024	Annual	245,434,632.84	Drawdown of funds from Year 2024 Annual Intervention to Complete the Project for the Construction of Academic Office Building under Year 2017 to 2020 Merged Annual Intervention		TETF/COE/AKAMKPA/ANN/24/01	25,591,255.79	February 6, 2024
					Drawdown of funds from Year 2024 Annual Intervention to Complete the Project for the Construction of Early Childcare and Primary Education Building under Year 2017 to 2020 Merged Annual Intervention.		TETF/COE/AKAMKPA/ANN/24/02	200,298,986.20	
					Consultancy Service fee (Provisional) for item 1 Stage 3 only.			7,273,715.73	
					Consultancy Service fee (Provisional) for item 2 Stage 3 only.			12,270,675.12	
								245,434,632.84	
					Summary of Allocation				
					Amount Reconciled as Batch I			245,434,632.84	
					Amount yet to be Reconciled			404,565,367.16	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Total Allocation 2024			650,000,000.00	
Rivers	University of Port Harcourt, Port Harcourt, Rivers State.	2021/2022	Annual	745,000,000.00	Construction of Two Storey Building (Ground and First Floor) Department of Pharmacology, Faculty of Basic Clinical Sciences, comprising; 1nr HODs offices, 5nr Professorial suite & sectary offices, 11nr offices, 1nr General offices, 1Nr Library, 1Nr JCT Meeting/Conference/Training Room, Convenience, Stores, including General External Works VAT Inclusive.	32-Weeks	TETF/UNIV/PORT-HARCOURT/ANN/21-22/01	272,393,072.88	February 21, 2023
					Construction of Department of Philosophy (One Suspended Floor) Comprising: 1Nr Lecture theatre, 1Nr Seminar rooms, 1Nr E-Library 14Nr Offices, Utility spaces & Conveniences including External Work.	28-Weeks	TETF/UNIV/PORT-HARCOURT/ANN/21-22/02	228,070,386.36	
					Procurement, installation, testing and Commissioning of Furniture & Office Equipment for Department of Pharmacology, Faculty of Basic Clinical Sciences Comprises of; 12Nr HP 20" All in one desktop PC Intel dual core 4GB RAM 1TB HDD DVD, 12Nr Blue gate UPS 653KVA, 8Nr HP LaserJet Pro M102A, 12Nr Executive Office Tables 2meters, 16Nr Executive Office Tables 1.8 meters, 10r Non Executive Office Tables 1.4 meters, 11nr Leather high back Executive office Chairs for Profs, 25Nr Leather high back Executive office Chairs, 24Nr Leather high back Executive visitors office Chairs, 10Nr New modern Executive office Glass/wooden bookshelf 4doors, 10nr New modern Full Glass sliding doors metal bookshelf, 15Nr Office file cabinet, 15Nr LG Table Top Fridge GC-131 SQ, 15Nr LG 32" LED HD TV 32LP500, 2Nr Workstation for 4, 2Nr metal Library bookshelves 3 columns, 4Nr wooden reading carrel for 4, 15Nr Victory swivel office chair, 40Nr 3 in 1 seater Auditorium chair, 1nr Ultimate 10 seater Padded Top Conference Table, 15Nr 1.5HP Split Unit AC's, 1Nr 4k ultra HD smart interactive white board 86" code 5004056, 12nr MVP 7- Seater Black leather sofa set upholstery chair code 5189552, 1Nr Imagerunner C30251 multifunction copier with stand, 3Nr Marble Centre table with 2 side stools and 10nr HP Pavilion x360 15" intel ere i15 1,6 up to 3.4GHZ (15.6 INCH WINS 10 with Bag 2Nr visitors office Chairs, 20Nr	8-Weeks	TETF/UNIV/PORT-HARCOURT/ANN/21-22/03	82,576,393.75	
					Procurement, installation and Testing of Office Equipment and Furniture for Department of Philosophy Comprising: 20Nr HP Desktop Computer, 20Nr 653KVA UPS, 10Nr HP 107A LaserJet printer, 15Nr 2meter Executive table with drawers, 5Nr 1.4 meter Executive table with drawers, 15Nr High Back Executive Massaging Office Chairs, 15Nr High Back Executive Massaging Chair with Adjustable Knobs, 5Nr Executive Swivel and Reclining Office Chairs, 30Nr Visitors chairs, 15Nr Bookshelf, 20Nr Metal Filling Cabinet, 20Nr LG Refrigerator, 15Nr LG 12 32 inches LED Television, 2Nr Workstation for 4 persons, 2Nr Library Bookshelf, 4Nr HDF Reading Carrels, 20Nr Mesh Ergonomic Office Swivel chair, 40Nr Foldable 3-in-1 Seater Fabric Auditorium Chairs, 20Nr 1.5HP Hisense Air Conditioner, 1Nr 86inches Smart Interactive White Board, 15Nr 2-Seater Sofa, 1Nr Canon Image Runner C30251 IPhotocopier, 3Nr E-Magnetic Writing White Board, 20Nr Side Stools, 10Nr HP Pavilion 15 Laptop and 3Nr 3-in-1 Visitors Waiting Chair.	6-Weeks	TETF/UNIV/PORT-HARCOURT/ANN/21-22/04	96,588,750.00	
					ADDITIONAL PROJECT FROM SAVINGS; 3Nr Non Executive Office Table 5 1.4m with Drawers, 3Nr Executive Office Chair, Swivel with Reclining, 1Nr Executive Low Back Leather Visitors Chair with Armrest with Stainless Steel.	6-Weeks	TETF/UNIV/PORT-HARCOURT/ANN/21-22/05	1,012,000.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			29,528,035.23	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			25,331,797.96	
					Consultancy fee for item 3 above Stages I, II & III (Provisional).			4,251,732.80	
					Consultancy fee for item 4 above Stages I, II & III (Provisional).			4,847,035.55	
					Bank and Admin Charges.			400,795.47	
								745,000,000.00	
		2023	Zonal	200,000,000.00	Procurement, Installation Testing and Commissioning of 25Nr Hp 20" all in one Desktop computer, intel Core i3-4GB RAM/1TB HDD-windows 10 Pro with internet ready, 15Nr HP 107 A4 Monochrome Laser Jet Printer, 20Nr LG Table-top Refrigerator single door with lock model GC-131S0. 30Nr Hisense 1.5HP Split Copper Air Conditioner R4 10 with all the Necessary Installation Accessories kits, 20Nr Executive Office Table 1.8m with drawers and extention, 70Nr Executive Office Table 1.6m with drawers and extention, etc as per submission.	6-Weeks	TETF/UNIVPORT-HARCOURT/ZN/2023/01	99,899,832.78	February 6, 2024
					Procurement, Installation Testing and Commissioning of 20Nr Executive Office Table 1.4m with drawers, 20Nr High-back Bonded Leather Executive Swivel Chair reclining, 90Nr Non Executive Leather Office Chair Swivel with reclining, 220Nr Executive Low-back Leather Visitors Chair padded contoured armrest for elbow support with stainless steel, 143Nr 2-in-1 Collapsible Plastic Chair with writing pad armrest framed with steel floor mounted legs, 20Nr HP 15.6" 8G RAM, INTEL CORE i3, 1TB HDD, Windows 10 Pro, 25Nr Blue gate 100% Genuine UPS 653KVA Backup (UK), 1Nr Ricoh Mp photocopier, 5Nr Melamine modern heme and Office Shelf, 10Nr LG 32 full LED HD TV with all Accessories, 10Nr metal file Cabinet 4 drawers, 10Nr Swing door metal file Cabinet, 1Nr Hp Pavilion 15 x 360 11 Gen Intel Core TM 13,512 SSD 16GB RAM Touchscreen, Wins 10, 2Nr Sony DSC-W830 Cyber-shot Digital Camera, 1Nr Mettler Toledo advanced seven DUO S78 pH/ORP/ITON & Conductivity/TDS Salinity /Resistivity IT and other Accessories, 1Nr Mettler Toledo advanced portable dissolved oxygen meter with probe, S9-BOD kit, 1Nr Easy direct pH software, etc.	6-Weeks	TETF/UNIVPORT-HARCOURT/ZN/2023/02	86,999,075.25	
					Additional Project: 5Nr Non-Executive office table 1.4m with drawers, 5Nr High-back Bonded leather executive Swivel Chair Reclining, 10Nr Executive Leather Office Chair Swivel with Reclining, 2Nr Library Bookshelf 3-Columns and 5-rows Bookshelf, Size 2235mm high x 1005 length x 450 wide Product code.5269891, 2Nr HP 15.6 Inch, 8GB RAM, INTEL COREi3, 1TB HDD. Windows 10 PRO including Laptop Pouch and USB Light for Keyboard with internet security, 2Nr HP 107A, A4 Monochrome Laserjet Printer, 1Nr Sharp Photocopier Machine AR-5623, 2Nr Laserjet colour toner cartridge, 1Nr LG 92Litres single door Refrigerator, single door with key lock, model GC-131SQ, 1Nr Hisense 1.5HP split Copper Air Conditioner R410 Gas complete, with all Necessary Installation kits, etc as per submission. (VAT Inclusive.).	6-Weeks	TETF/UNIVPORT-HARCOURT/ZN/2023/03	13,067,000.00	
					Bank and Administrative Charges.			34,091.97	
								200,000,000.00	
	The Federal Polytechnic of Oil & Gas, Bonny, Rivers State.	2020	Zonal	131,010,208.00	Procurement, Installation, Testing, Commissioning of Solar Street Light Comprising: 131Nr 90Watts Monocrystalline Solar Panel Double-sided Tempered Glass 384Wh Lithium Battery; 131Nr Galvanized Steel Pole, 6m, 300 x 300mm Base Plate, 140Km/h Wind Resistance; 131Nr Concrete Base 400mm (L) x 400mm (W) x 800mm (H).	4-Weeks	TETF/POLY/BONNY/ZN/2020/01	131,009,497.50	February 12, 2024
					Bank and Admin Charges.			710.50	
								131,010,208.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Special Hihg Impact Project (SHIP) - Batch I of 1B	319,715,750.00	Supply, Installation, Testing, and Commissioning of Classroom, Offices, and Laboratory furniture and equipment comprising, 30Nr Executive high-quality modern office chair, 30Nr Cantilever Executive office chair made with silver chrome-coated steel frame, 60Nr. Modern office table of 1800 x 900 x 760mm with three drawer cabinet, railings, handles and front cover, 30Nr. Modern office table of 1200 x 900 x 760mm with three drawers cabinet, 10Nr Departmental conference Laminated Board table of 1800 x 2799mm curved edge, 50Nr Cantilever Executive Office Chair, 40Nr Executive High-quality modern Office Chair, 35Nr Visitor's Chair with leather back, 114Nr 5-in-1 adjustable seating School Chair 2360 x 850 x 650mm, 5Nr Supply and fix laboratory bench size 4800mm Worktop with 20mm thick quality material top complete with 3Nr gas tap and 3Nr water taps, 3Nr laboratory sink, and side reagent rack, 50Nr adjustable height Laboratory stool with mild steel framed legs, 20Nr Workstation for two (2) with CPU stand accessories and partition, 40Nr Computer Swivel chair with armrest adjustable with strong plated steel leg, etc., as per the submission.	10-Weeks	TETF/POLY/BONNY/SHIP/2023/01	319,715,750.00	February 15, 2024
					Breakdown of Allocation			319,715,750.00	
					Batch I: Supply, Installation of Furniture	319,715,750.00	Due Process Concluded		
					Batch II: Construction of School of Oil & Gas Faculty Building Including Consultancy fee	680,284,250.00	Not yet Reconciled		
					Total Allocation 2023	1,000,000,000.00			
Akwa Ibom	Federal University of Science & Technology, Ikot Abasi, Akwa Ibom State.	2023	Annual	500,000,000.00	Construction and Furnishing one Storey of Academic Building Comprising: 16Nr Classrooms, 12Nr Office, 2Nr Reception, 3Nr Staircases, Public Toilets and Associated External works Inclusive, Water Reticulation including Overhead Tank, Surface Tank etc as per submission.	35-Weeks	TETF/UNIV/IKOT-ABASI/ANN/23/01	498,734,866.00	January 4, 2024
					Bank and Administrative Charges.			1,265,134.00	
								500,000,000.00	
Bayelsa	Niger Delta University, Wilberforce Island, Bayelsa State.	2023	Special	200,000,000.00	Completion of Proposed Construction and Furnishing of Marine Underwater Training Facility TETF (SHIP-2011) Comprising; Electrical Installation, Plumbing Installation, External/Road Works, 2Nr Senior Executive Table, 14Nr Swivel Chair, 2Nr 1.8m Junior Executive Table. 10Nr Standard 6ft Table with two side drawers, 14Nr Visitor's Chair, 14Nr Steel filing cabinets, 2Nr General Adjustable Steel Shelving, etc. as per submission.	20-Weeks	TETF/UNIV/AMASSOMA/SP-CAP/2023/01	200,000,000.00	January 8, 2024
								200,000,000.00	
		2011	al High Impact Project (SHIP) - Ba	16,375,626.58	Construction of External Works and Access Road for Faculty of Sciences including Masonry Works and Interlocking Tiles.	4-Weeks	TETF/UNIV/WILBERFORCE-ISLAND/SHIP/2011/01	16,370,697.00	January 17, 2024
					Bank and Administrative Charges.			4,929.58	
								16,375,626.58	
	Bayelsa State Medical University, Yenagoa, Bayelsa State.	2023	Annual & Project Maintenance	550,000,000.00	Construction and Furnishing of (Two Suspended Floor) Student's Block Hostel Comprising: 1Nr Entrance Porch/Reception Area, 39Nr Rooms, 24Nr Bathrooms, 24Nr Toilets, 4Nr Kitchens, 1Nr Porter's Office, 1Nr Receptionist Office, 1Nr Common Room, 3Nr Janitor Room, 3Nr Switch Room, 1Nr Store, 122Nr 2000 x 900mm double bunk size with upper and lower unit size 75 x 75 x 6.2mm Accompanied with ladder made of equal angle 60 x 60 x 6.2mm with all Necessary Accessories to be Fabricated and erected based on the drawings including priming with anti rust paints as directed, 122Nr 600 x 600mm locker size; composite units in veneer laminated MDF or particle board comprising compartments fitted with shelves and door leaves with all necessary ironmongery, 245Nr Mattress size 2000 x 900 x 200mm vita foam, 122Nr 1000 x 600mm reading table size made of 50 x 50 x 5mm square pipe fabricated and erected based on the drawing including anti rust paints and finished top with veneer finished laminated particle board and set of three lockers with keys, 122Nr reading Chairs, 450Nr Visitors chairs, 2Nr 54" LG Flat Screen Television including hanging bracket, 12Nr Panasonic (National-Japan) approved split air condition unit, 5Nr Executive table complete without extension arm and side drawers 1400mm long, 5Nr High back executive swivel chairs with arrest model A8302, 10Nr Visitors chair Model 4413, 5Nr 3 drawers aiko steel filing Cabinets Model SH-02B 2Nr 38" Flat Screen Television including hanging bracket and Associated External Works Inclusive.	10-Months	TETF/UNIV/YENAGOA/ANN/2023/01	498,395,491.91	January 17, 2024
					Consultancy fee for item (Stages I, II & III) Provisional.			51,334,162.51	
					Bank and Admin Charges.			270,345.58	
								550,000,000.00	
	Bayelsa State Polytechnic, Aleibiri, Bayelsa State.	2021/2022/2023	Project Maintenance	45,000,000.00	Renovation of Classroom/Laboratory Block Comprising: 29200mm x 7625mm Classroom to Include; Replacement of Doors and Windows; Replacement of Floor Tiles; Replacement of All Electrical Fittings; Replacement of Roof Members, Roofing Sheets and Ceiling and Demolition of Existing Block Walls as per submission.	20-Weeks	TETF/POLY/ALEIBIRI/PM/21-23/01	37,500,662.19	January 17, 2024
					Insurance Support for 4Nr Critical Assets.			3,983,720.00	
					Consultancy Services for item 1 above (Provisional).			3,515,617.81	
								45,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2023	Annual	300,000,000.00	Proposed Construction and Furnishing of 90 Bed Hostel comprising: 1Nr Entrance, 1Nr Security Post, 1Nr Porch, 1Nr Porters Office, 1Nr Waiting Lounge (en- suite) 15Nr Rooms, 2Nr Janitor Office, 1Nr Courtyard, 15Nr Toilets, 15Nr Bathrooms, 1Nr Executive Table with Side return (L1500mm X W700mm X H750mm, 15Nr plywood inbuilt Wardrobes complete with drawers & hangers (L3600mm x W600MM X H1800mm), 45Nr Metal Fabricated Student Double-bunk Bed Frame, 90Nr High Quality Vita, Mouka or equal Approved Foam, 8Nr Semi-Executive Ergonomic Swivel Office Chair, 2Nr Executive Leather Chair, 20Nr Visitors Chair, 2Nr 3-in-1 Airport Seater, 2Nr Wooden File Cabinet, and Associated External Works as per submission.	20-Weeks	TETF/POLY/ALEIBIRI/ANN/2023/01	271,420,000.00	January 18, 2024
					Consultancy fee for item 1 above (provisional).			28,191,875.00	
					Bank and Administrative Charges.			388,125.00	
								300,000,000.00	
	Isaac Jasper Boro College of Education, Sagbama, Bayelsa State.	2020	Zonal	121,392,444.00	Procurement, Installation, Testing and Commissioning of Solar Electric Power/Solar Street Lightings Comprising; 48Nr 450Watt Solar Panels, 48Nr Solar Panel Mounting Kit, 120m Solar PV Cable (16mm flex), 4Nr Solar PV Breaker, 4Nr 5KWh, 48v Lithium Battery, 8Nr Battery Kit, 8m 50mm Battery Connection Cable, 2Nr 250v DC Battery Breaker, 2Nr 10KVA 48V Hybrid Inverter, 8Nr 100A AC Input & Output Breakers, 120m 10mm AC Input & Output Cables, 1Nr 100A Change-Over Switch, 1Nr System Earthing, Interconnection Cables, Trunking Pipes, 4Nr Breaker Boxes, Clips, Bolts and Nuts, 90Nr 7000 Lumens 90watts PV 384Wh Battery All-in-one Solar Street Light, 90Nr 6meter Galvanized Steel Pole, 90Nr Concrete Base (400mm x 400mm) etc. as per the Submission.	4 Weeks	TETF/COE/SAGBAMA/ZN/2020/01	121,327,525.00	February 2, 2024
					Bank and Administrative Charges.			64,919.00	
								121,392,444.00	
		2023	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Laboratory Equipment and Teaching Aid Comprising; 8Nr PH Meter Pocket, 2Nr Ph Meter Bucket Type, 1Nr Spectrophotometer Uv Vis, 4Nr Digital Colorimeter, 8Nr Centrifuge Machine, 2Nr Vortex Shaker/Mixer, 4Nr Teaching Aids Plant Cell, 4Nr Teaching Aids Animal Cell, 10Nr Test Sieve, 20Nr Laboratory Thermometer (Mercury/Alcohol), 5Nr Binocular Microscope, 1Nr Flame Photometer, 4Nr Hot Plate Magnetic Stirrer, 5Nr Soxhlet Extractor, 3Nr Distiller, 5Nr Kipp's Apparatus, 10Nr Heating Mantle, 10Nr Pinhole Camera, 15Nr Galvanometer, 30Nr Executive Office Chairs, 20Nr 1.4m Executive Office Table, 10Nr 1.6m Executive Office Table, 20Nr Aluminium File Cabinets, 10Nr Aluminium BookShelf, 10Nr Scanners, 2Nr Coloured Photocopiers, Printer & Scanner, 10Nr HP Laptops or Its Equivalent, 5Nr Coloured Printer, 10Nr 650V UPS, 60Nr Visitor's Chairs, 5Nr Workstation Table, 4Nr Refrigerators, 3Nr Public Address Systems, 20Nr Banquet Chairs, 2Nr Spiral Binding Machine, 2Nr Laminating Machine and 20Nr Office File Tray. As per the Submission.	3-Weeks	TETF/COE/SAGBAMA/ZN/2023/01	129,750,000.00	January 2, 2024
					Bank and Administrative Charges.			250,000.00	
								130,000,000.00	
	Akwa Ibom University of Uyo, Uyo, Akwa Ibom State.	2021/2022	Annual (Batch II) of N745M	347,558,428.84	Construction of Classrooms and Staff Offices Block for Faculty of Art with 1 Nr Suspended Floor Comprising; 4Nr Classrooms, 8Nr Offices, 2Nr Seminar rooms, Utility Spaces & Conveniences Including External Works which comprises Drives & Parking and Soft Landscaping.	39-Weeks	TETF/UNIV/UYO/ANN/21-22/01	316,819,814.99	January 2, 2024
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			30,738,613.85	
								347,558,428.84	

SOUTH-WEST

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Ondo	The Federal University of Technology, Akure, Ondo State.	2021/2022	Annual	745,000,000.00	Construction of One Suspended Floor Academic Building Comprising: 1Nr Reception/Security lobby, 31Nr Offices, 1Nr ICT Room, 1Nr Common Room, 1Nr Seminar Room, 1Nr Conference Room, and Associated External Works Inclusive as per submission.	15-Weeks	TETF/UNI/AKURE/ANN/21-22/01	303,109,170.16	January 9, 2024
					Construction and Furnishing of Lecture Theatre Comprising: 3Nr Entrances, 1Nr Lecture Hall, 1Nr Electrical Room, 1Nr ICT Room, 4Nr Male Toilets, 4Nr Female Toilets, 1Nr Store, 500Nr HDF Wooden Seats with backrest including desk screwed to quality gauge 2 x 2 hollow black steel pipe braced with 1 x 2 hollow black steel pipe all painted in quality gloss paint, 3Nr Executive Office Chairs and tables complete, Associated External Works Inclusive.	14-Weeks	TETF/UNI/AKURE/ANN/21-22/02	177,138,126.79	
					Construction and Furnishing of Laboratory Building Comprising: 3Nr en suite Offices,4Nr stores, 4Nr Male toilets, 4Nr Female Toilets, 1Nr Physics Laboratory, 1Nr Chemistry Laboratory, 1Nr Biology Laboratory, 120Nr Laboratory Cushion Seats with backrest, Stainless Steel Legs, with movable rollers according to Architects Specification, and Associated External Works Inclusive.	12-Weeks	TETF/UNI/AKURE/ANN/21-22/03	151,999,300.07	
					Construction of Fence Wall comprising: 63Nr Pier at 3573mm Centre's, 225mm hollow sand Crete blockwork filled solid. All other Accessories include Painting with two coats of quality emulsion paint.	2-Weeks	TETF/UNI/AKURE/ANN/21-22/04	44,600,785.52	
					Consultancy for item 1 above (Provisional).			30,710,496.96	
					Consultancy for item 2 above (Provisional).			19,621,125.40	
					Consultancy for item 3 above (Provisional).			17,281,623.43	
					Bank and Administrative Charges.			539,371.67	
								745,000,000.00	
		2021/2022/2022	Project Maintenance	85,000,000.00	Renovation of Postgraduate Research Laboratory Phase I which comprises: 1Nr Suspended Floor, 8Nr Laboratories, 20Nr Toilets, 2Nr Stairways, 16Nr Offices and a Large Passage.	10-Weeks	TETF/UNI/AKURE/PM/2021-2023/01	27,924,233.04	January 22, 2024
					Renovation of School of Agriculture and Agricultural Technology (SAAT) Annex (Block of Offices) which comprises: 1Nr Suspended Floor, 24Nr Offices, 2Nr Stairways, 12Nr Toilets, 4Nr Galleries, 1Nr Research Laboratories, 1Nr Common Room, 1Nr Reception, 1Nr Large Passage and 1Nr Entrance Porch.	12-Weeks	TETF/UNI/AKURE/PM/2021-2023/02	29,966,553.07	
					Renovation of Foundry Workshop which comprises: 1Nr Office Partition, 1Nr Toilet and 1Nr Large Workshop Working Space.	7-Weeks	TETF/UNI/AKURE/PM/2021-2023/03	15,700,113.51	
					Insurance Support for 74Nr Critical Assets.			11,330,561.92	
					Bank and Administrative Charges.			78,538.46	
								85,000,000.00	
		2023	SHIP - Batch II of 3Billion	1,292,666,499.90	Construction of Clinical Sciences (2Nr Suspended Floors) Building comprising: 53Nr. Offices, 4Nr Laboratories, 2Nr Seminar Rooms, 2Nr Boardrooms, 1Nr Security & Enquiries, 1Nr Library (44Nr Capacity), 2Nr Electrical Panels, 1Nr Server Room, 1Nr Janitor, 65Nr Toilets, entrance porch, entrance hall, corridor, stairway, covered walkway, courtyard, etc. including associated external works.	50-Weeks	TETF/UNIV/AKURE/SHIP/23/01	1,198,808,607.14	January 9, 2024
					Consultancy fee for item 1 above (Provisional).			92,044,729.34	
					Bank and Admin Charges			1,813,163.42	
								1,292,666,499.90	
		2023	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Various Furniture and Fire Fighting Installations for School of Earth and Mineral Sciences, Open Distance Learning, School of Computer, School of Basic Medical Sciences, Health Centre, and School of Postgraduate Studies Buildings, comprising: Full Laboratories; 8Nr 1200 x 7200 x 1000mm Island Laboratory Bench made with High-Quality Wooden frame with Granite Top, 5Nr 600 x 7200 x 1000mm Wall Laboratory Bench made with High-Quality Wooden frame and Granite Top, 105Nr 400mm x 400mm x 800mm well laminated HDF Top, 16Nr Standard white magnetic board 2400 x 1200mm, 25Nr Office Table, 25Nr Semi-Executive Chair, 3Nr Chief Executive Desk 2000 x 900 x 750mm, 5Nr Swivel Chair 670 x 730 x 1250mm, 8Nr Office Visitor Chairs, 1Nr Full set of Leather Settee (1Nr 3 Seater, 2Nr Single Seaters), 10Nr File Cabinet, 3Nr Executive desk 1650 x 900mm, 17Nr Swivel Chair, 3Nr Standard shelf 1800 x 2400mm, 2Nr Executive Desk 1800 x 900mm wide complete with L" Extension, 2Nr 4 Zone Unit 4 Loop Fire Fighting Installation 11Nr Smoke detectors, 100Nr 3-in-1 Lecture Seats on tip up Mechanism, 8Nr Single Crank Manual Hospital Bed, 1Nr 1.5HP Samsung with all Necessary Assessment, etc. VAT Inclusive	12-Weeks	TETF/UNIV/AKURE/ZN/2023/01	99,937,912.50	February 9, 2024
					Renovation of Library & Water Reticulation, School of Earth and Mineral Sciences, Open Distance Learning, School of Computer, School of Basic Medical Sciences, Health Centre and Overhauling of Public Address System In Obafemi Awolowo Auditorium Include: Re-Roofing of the Circulation Area, General Reading Room, Replacement of Acoustic Ceiling Board, Replacement of PVC Ceiling Board at Post Graduate Library, Water Reticulation of School of Computing Building, School of Basic Medical Sciences, Health Centre comprising: 1Nr Pressed Steel Overhead Tank, 1Nr 2.5HP Groundfos Duplicate Transfer Water Booster Pump, 1Nr Peavey Slaves 2000watts, 1Nr Audio Craft Wireless, 2Nr Peavey Speaker 215, 2Nr Floor Monitor Speaker, e.tc VAT Inclusive.	12-Weeks	TETF/UNIV/AKURE/ZN/2023/02	99,944,577.50	
					Bank and Administrative Charges.			117,510.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal Polytechnic Ile-Oluji, Ondo State.	2023	Annual	300,000,000.00	Construction and Furnishing of (Two Suspended Floor) School of Applied Science Building Phase III Comprising: 1Nr Reception/ Reception Lobby, 4Nr Laboratories, 4Nr Technical Officer room, 4Nr Prep Room, 2Nr Lecturers' Office, 6Nr Classroom, 9Nr Single Office, 6Nr Toilets, 1Nr Dean's Office, 1Nr Committee Board room, 3Nr HOD's Office (en-suite), and associated external works Inclusive. 1Nr Executive Table Size 1800 x 900mm wide complete with L extension Model NAD-250 ET, 1Nr Executive Chair Model CAT.NO 250 EC, 2Nr Office (Visitors) Chair CAT NO.200 EVC, 1Nr Executive Table Size 1600 x 900mm wide complete with L extension Model NAD-200 ET, 1Nr Executive Chair Model CAT. No EVC, 2Nr Office (visitors) Chairs CAT NO. 200 EVC, 6Nr Office Table Model NAD-100 GT, 6Nr Semi Executive Chair Model CAT No 120 SEC, 50Nr Laboratory CAT NO, 56Nr Laboratory stool CAT NO.220 LS. 56Nr Laboratory Table CAT NO. 230 LT etc as per submission.	20-Weeks	TETF/POLY/ILE-OLUJI/ /2023/AL/01	259,850,508.83	January 3, 2024
					Additional Projects: Procurement, Installation, Testing and Commissioning of 58Nrs. 5-Seater Student Classroom Locker with Black Metal Frame and HDF Backrest and Table Top	8-Weeks	TETF/POLY/ILE-OLUJI/ /2023/AL/02	10,802,137.50	
					Consultancy for item 1 above (Provisional).			28,878,272.51	
					Bank and Administrative Charges.			469,081.16	
								300,000,000.00	
		2021/2022/2023	Project Maintenance	45,000,000.00	Construction of Car Park for the Existing Multi-Purpose Hall comprising: Pavement and Asphalt Surfacing.	8-Weeks	TETF/POLY/ILE-OLUJIPM/21-23/01	38,392,464.00	January 4, 2024
					Additional Project:- Construction of Scaffold for the Maintenance of Tetfund Buildings		TETF/POLY/ILE-OLUJIPM/21-23/02	1,669,668.50	
					Insurance Support for 10Nr Critical Assets.		TETF/POLY/ILE-OLUJIPM/21-23/03	4,159,421.25	
					Bank and Administrative Charges		TETF/POLY/ILE-OLUJIPM/21-23/04	778,446.25	
								45,000,000.00	
		2023	Zonal (Batch I of 130M)	127,000,000.00	Supply, Installation, Testing and Commissioning of Various Equipment/Tools for Skill Development in different areas of Trade and Teaching Aid Equipment comprising. 17Nr First Aid Box, 5Nr safety sign (assorted), 10Nr Aprons, 5Nr Jigsaw, 10Nr Screwdriver (cordless), 2Nr Spray equipment, 10Nr Mallet, 1Nr Smoothing Plane, 1Nr Multi-Plough Plane, 1Nr Grooving/Plough Plane, 1Nr Bullnose Plain, 1Nr Site Rabbet Plain, 1Nr Band Saw, 1Nr Bracket or Fret Saw, 1Nr Mortice (Set), 1Nr Turning Chisel set, 1Nr Twist (set), 1Nr Centre (set), 1Nr Radial Circular Saw, 1Nr Gee ('G') clamp. 1NrTools Trolleys, 1Nr Marking Gauge, 1Nr Mortice gauge, 10Nr MDF Sheet, 5N 3/4 Plywood, 2Nr Edge Tape, 10Nr Bed hook pairs, 10Nr Varnish (4L), 10Nr Are Flash Protective Hood, 10Nr Safety Footwear, 15Nr Insulated matting, 5Nr safety sign (assorted), 5N Rescue rods, 5Nr Digital Millilitre 5Nr Fish Tape, 5Nr Voltage detectors, 5Nr Flashlight, 5Nr Circuit breaker, 5Nr Cable tie tool, 5Nr Hand drilling machine, 5Nr Coaxial cable, 2Nr Klein tools ET3DO digitals circuit, 5Nr Telephone/Standard Electronic Tools Box, 5Nr Level, 2Nr Metallic Cabinet, 2Nr Rolls and cables, 10Nr Overall, 10Nr Respirator, 10Nr Fire Extinguisher, 10Nr Anti Static Hand gloves, 5Nr safety sign (assorted), 5Nr Soldering Station, 5Nr Soldering iron, 5Nr Depower Supply, 5Nr Smoke Absorber, 5Nr IRDA or infrared workstation, 5Nr Magnifier, 10Nr Blade Cutter, 10N Point Cutter, 10N Screwdriver Kit, 10Nr Picer, 10Nr BGA kit, 1Nr Test JIG Box, 1Nr Digital meter (AC/DC digital voltage/current meter UT 2101), 1Nr Rework Station (DT-F350), 5Nr Ultrasonic Cleaner, 1Nr Screen Glass Separator Machine (7" LCD Touch Screen Glass), 1Nr KYAN all in one LED Projector (CPU intel core-i3 memory 4 GB, brightness Min 3000 Ansi Lumen), etc. as per submission.	9-Weeks	TETF/POLY/ILE-OLUJI/ZN/23/01	47,750,102.50	February 7, 2024
					Supply, Installation, Testing and Commissioning of Office Furniture for Skills Acquisition Centre comprising, 10Nr Modern Office Cantilevered Chair with high intensity and density mech foam backrest and seat, 10N Modern Executive table (1800 x 800 x 760mm) with three drawers Cabinet and side Cabinet, 10Nr High-quality modern Executive Revolving Office Chair, 10Nr Semi-Executive table of 1200 x 900 x 760 mm with three drawers cabinet and side Cabinet, 1Nr High-quality Semi-Executive Revolving Office Chair, 40Nr 5-in-1 Auditorium Chair Adjustable 120 350 x 630mm Desk Bench Fabricated with Abra spray black square pipe and laminated HDF board, 3Nr Work shop work station lab bench overall size 4900mm Worktop with 20mm thick quality material, 10Nr Workshop Stool Adjustable height with mild steel frame legs, etc., as per submission.	10-Weeks	TETF/POLY/ILE-OLUJI/ZN/23/02	78,195,500.00	
					ADDITIONAL PROJECT Supply, Installation, Testing and Commissioning of 1Nr Laser 402 Printer, 1Nr Laser 2720 Printer.	6-Weeks	TETF/POLY/ILE-OLUJI/ZN/23/03	752,214.14	
					Bank and Admin Charges.			302,183.36	
								127,000,000.00	
Oyo	University of Ibadan, Ibadan, Oyo State.	2023	Zonal	200,000,000.00	Renovation of Department of Statistics (1Nr Suspended Floor) Building and Furnishing of Department of Chemistry Laboratory comprising:-Replacement of 50Sq.m Roofing of 0.55mm Long Span Aluminum Roofing Sheets fixed to existing Wooden Members. 40m. Ditto Eave angle, 100Sq.m. Ditto Ceiling, 75m. Ditto Bottom Flashing, 120Sq.m. 42mm thick Glazed Ceramic Floor Tiles laid on screed backing (Measuring Separately) and bedded and jointed in Cement Mortar. 50m. Skirting. 320Sq.m. Suspended Ceiling, depth of Suspension 150 - 500mm. 7Nr 7500mm x 1200mm x 900mm Laboratory Tables with Granite Top, Steel Frame, including HDF Cabinet and Drawers. 2Nr Brand New TVS Tricycle, 25Litres Fuel Capacity, Manual Transmission, 2Nr Cylinders, 4Nr Gears, 2500 HP Engine Capacity, Year 2022 Model HLX plus ES, 10Nr Wall Mounted 1 x 8W LED Spot Light Fittings, 50Nr Ceiling Mounted 1x8W LED Lighting Fittings, 10Nr Ceiling Mounted 1 x 12W LED Lighting Fittings. 200m. 150mm dia. 4mm thick UPVC Pipes for Waste Water, 250m. 32mm UPVC Pipes for Cold Water, 100m. 200mm UPVC Pipes for Cold Water, e.t.c. Including various others as per the submission.	12-Weeks	TETF/UNIV/IBADAN/ZN/2023/01	199,925,275.00	January 5, 2024
					Bank and Administrative Charges.			74,725.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	The Polytechnic Ibadan, Ibadan, Oyo State	2022	Annual	200,000,000.00	Procurement, Installation, Testing and Commissioning of Various Teaching Aid Equipment for Newly floated Departments, Desktop Computers and Medical Laboratory Kits comprising of: 1Nr Determinator Equipment for cast Iron, 1Nr Upscale 1000kg Capacity Machine, 1Nr Flow Meter Demonstration Apparatus, 1Nr Metallurgical Lab Balance, 1Nr Compressible flow bench, 1Nr Thermal Radiation Machine, 1Nr Gas Diffusion Apparatus, 1Nr Liquid Diffusion Coefficient Apparatus, 1Nr Spray dryer Machine, 1Nr Pressure Control Machine, 45Nr Computers, intel core i3, 1TB HDD, 8GB RAM, 1Nr Rechargeable 5G Spectrum Analyser, 1Nr Battery Charger Stand Alone, 1Nr Viscometer Machine, 1Nr Pyranometer Machine, 1Nr Signal Strength Machine, 1Nr Universal Tensile Machine 500Kn Crushing Strength, 1Nr Compressive Concrete Test, 2Nr Launch X431 Prov+ OBD and decoder, 1Nr D5t LCD Trinocular Microscope, 1Nr Fully Automatic chemistry Analyser YSTE-SDI, 1Nr Canon EOS 750D Digital Camera with 4 units 18-55mm Lense, 1Nr. 1000w Solar Generator, 6Nr Sharp Photocopier Black and White, 2Nr A3 Scanner, 1Nr 24 channel Cisco Catalyst, 1Nr Lenovo idea pad 314" FHD Business Laptop computer, 1Nr 75" 4k Ultra HD Android Smart TV e.t.c.	12-Weeks	TETF/POLY/IBADAN/2022/ANN/01	199,446,960.27	January 9, 2024
					Bank and Administrative Charges.			553,039.73	
								200,000,000.00	
	Oyo State College of Technology Igbo-Ora, Oyo State.	2023	Zonal -Batch I of 130M	127,000,000.00	Supply, Installation, Testing and Commissioning of Equipment Complete with all Necessary Accessories and Ancillaries Comprising; 20Nr Safety Boot, 20Nr Safety Wear (Overall), 20Nr google (Eye shield), 20Nr Hand gloves, 20Nr First aid box (complete kits), 5Nr Welding Machine; Heavy duty Arc welding machine; Model Bx1-500; Make; MAXMECH, 10Nr Bench Vice, 10Nr Cutting Machine, 10Nr Try-square, 10Nr Tape rule, 10Nr Hammer, 10Nr Hacksaw frame, 20Nr Hand file, 4Nr Medium grinding machines, 3Nr Large grinding Machines, 10Nr Scriber, 3Nr KYAN projector land teaching aids; Pentium i5, 3Nr 10KVA standby generator set; Make: Sumeec Firman, or other equal approved; starting: 10005 watts/10.5Kw, key coil type: 100% copper single phase: 220/240V, fuel tank capacity: 25L, single cylinder 4-stroke standard wheel and handle kit standard battery, 20Nr Electrodes (Packet), 2Nr Tape rule/marker (Packet), 6Nr Large grinding disc (Packet), 6Nr Small grinding disc (Packet), 4Nr Square pipe full length, 4Nr Angle iron full length, 10Nr Welding filler wire (roll), 10Nr 1mm Sheet metal, 10Nr 2mm Sheet metal, 4Nr Chalk (Packet), 15Nr Metal chalk T.O, 20Nr Small/Large grinding disc, 20Nr Rods 45mm diameters 600mm length, 1Nr Welding filler rod 900mm (Length), 30Nr Pipe length 900mm long, 30Nr 4 4mm Sheet metal for welding testing, 10Nr Sheets metal (gauge), 10Nr Hacksaw blade (gauge10 and 12) (Packets), 25Nr Safety goggles, 25Nr Nose guard, 25Nr Boots, 25Nr Aprons, 10Nr First aid box (complete kits), 10Nr Safety signs (assorted), 5Nr Power saws, 10Nr Hand saw, 10Nr Screwdriver (cordless), 7Nr Power drills, 7Nr JigSaw, 7Nr Planes (stanley), 10Nr Tape rule, 5Nr Pincers, 5Nr Set of chisels, 25Nr Mallet, 10Nr Hammer (plastic handle), 5Nr Spray equipment, 10Nr Afara 2" x 12" x 12", 10Nr Afara 7" 12" x 12", 25Nr MDF sheet, 10Nr Plywood %, 10Nr Drawer runner, 10Nr Screws 1½, 4Nr Glue, 4Nr Evostik, 5Nr Edge tape, 25Nr Varnish 4liters, 25Nr Stain 4litres, 25Nr Standing sealer 4litres, 15Nr Ear Plugs, 15Nr Safety foot wears, 22Nr Insulated matting, 7Nr Voltage detectors, 7Nr Wire stripper, 7Nr Screwdriver (complete sets), 7Nr Electrical tape, 7Nr Needle nose pliers, 7Nr Diagonal pliers, 5Nr Klein tools ET3DO digital circuit, 10Nr Level, 5Nr Wooden table (10x 4 x 4ft), 5Nr Metallic Cabinet, 50Nr Sockets and switches 1 gang, 2 gang & 3 gang switches. 50Nr Electric Bulbs (assorted), 45Nr Lab Coat, 25Nr Helmet, 25Nr Sand Bucket, 20Nr Batt (Yards), 150 Yards Plain Fabric (Convo Gown), 20Nr Adhesive Interlining (yards), 20Nr Dressmakers Pin (pack), 20Nr Seam Ripper, 20Nr Templates, 20Nr Sharpener. 20Nr File Jacket, 10Nr Manual Sewing Machine, 25Nr Steam Pressing iron, or as Quality Assurance Assessors (QAA) Training etc.	10-Weeks	TETF/POLY/IGBO-ORA/ZN/23/01	123,467,597.08	January 22, 2024
					Consultancy Fee For Item 1 Above (Provisional).			3,532,402.92	
								127,000,000.00	
	Federal Polytechnic Ayede, Oyo State.	2023	Annual	300,000,000.00	Construction and Furnishing of Auditorium Building comprising: 1Nr Entrance Porch, 1Nr 230-Capacity Lecture Auditorium, 1Nr Utility/Storage Room, 1Nr Office, 8Nr Toilets, 2Nr Utility Room and Associated External Works Inclusive, 1Nr Executive Office Work table (2500 x 1200 mm, 4Nr Drawer Filing Cabinet), 1Nr Office Swivel Synthetic Chair, 2Nr Visitor's Swivel Synthetic Chair, 1Nr File Cabinet, 1Nr Supply approved high-quality Public Address System (Communication Aid), 1Nr High White Magnet Board (2500 x 1200mm), 230Nr High quality Training Chair, 1Nr Portable Projector, etc., as per submission.	24-Weeks	TETF/POLY/AYEDE/ANN/2023/01	269,716,483.99	February 15, 2024
					Consultancy Service fee for item 1 above (Provisional).			29,551,109.04	
					Bank and Administrative Charges.			732,406.97	
								300,000,000.00	
Ogun	Tai Solarin University of Education Ijebu Ode, Ogun State.	2023	Zonal	200,000,000.00	Procurement, Supply, Installation of 40Nr HP Laptop Computer Core i7 12 Gen, 8GB RAM, 512GB SSD, 2GB NVIDIA.	12-Weeks	TETF/UNIV/IJEBU-ODE/ZN/2023/01	99,506,300.00	February 5, 2024
					Procurement, Supply, Installation of Furniture; Executive Office Table and Executive Office Chairs with Student Chairs and Tables; 40Nr Executive Tables, 40Nr Executive Chairs, 40Nr 5 Seater Benches with Writing Tables, 20Nr HP LaserJet MFP MI 135W, 20Nr 1.SHP Hisense AC.	16-Weeks	TETF/UNIV/IJEBU-ODE/ZN/2023/02	99,722,375.00	
					Bank and Administrative Charges.			771,325.00	
								200,000,000.00	
	Federal Polytechnic Ilaro, Ogun State.	2023	Special (Completion of Abandoned Project)	500,000,000.00	Construction and Furnishing of (One Suspended Floor) School of Agricultural Science Building Comprising: 1Nr Entrance Foyer, 21Nr Offices, 3Nr HOD's Offices (en-suite), 2Nr Conference Room, 2Nr Script Room, 4Nr Female Toilets, 8Nr Male Toilets, 1Nr Dean Office (en-suite), 2Nr External Ramps, and Associated External Works.	32-Weeks	TETF/POLY/ILARO/SP/2023/01	451,670,190.28	February 6, 2024
					Consultancy fee for item 1 above (Stages I, II & III) Provisional.			47,389,964.06	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 15TH FEBRUARY, 2024)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Admin Charges.			939,845.66	
								500,000,000.00	
	Federal College of Education Abeokuta, Ogun State.	2023	Zonal	130,000,000.00	Construction and Furnishing of Academic Records Central Store Comprising Reception, 1Nr Bookstore, 2Nr Offices en-suite, etc. 3Nr Office table (800mm x 1200mm x 750mm high, in approved color), 3Nr Office Swivel Chair (in approved color), 6Nr visitors Cantilever Chair (in approved colour), 3Nr Office Steel Cabinet (600mm x 450mm x 1200mm), 3r Stainless Steel Wastebasket, 3Nr aluminum-framed wall mounted celotex board (CT/NT-BD-G; 1200 x 1200mm). External Solar Lights 7Nr 1200W LED Stand Alone Street Light Fittings complete with inbuilt panel and batteries, 7Nr 6M Single Arm Galvanised Steel Pole for the Street Lights complete with Concrete Base, Landscaping Kerbs, and other Associated External Works etc. as per submission.	20-Weeks	TETF/COE/ABEOKUTA/ZN/2023/01	114,665,912.38	24 January 2024
					Consultancy fee for item 1 above (Provisional).			15,228,453.48	
					Bank and Administrative Charges.			105,634.14	
								130,000,000.00	
Ekiti	Ekiti State University, Ado Ekiti, Ekiti State.	2023	Zonal	200,000,000.00	Supply and Installation of Office Furniture comprising: 35Nr Executive Office Chairs (2992 Model); 35Nr Executive Office Table (1.6mtr); 50Nr Ordinary Office Chairs (glamour); 50Nr Two Drawer Office Table (1.2mtr); 40Nr Cantilever Visitors Chair; 20Nr Quality Royal Conference Chairs; 5Nr Quality, Wooden Conference Table (2000 x 900) cm; 3Nr Model (1501H) Executive Office Chair (Professorial); 3Nr Executive Office Table (2.0mtr) Professorial; 25Nr 4 Drawer Steel File Cabinet; 15Nr Quality 2D Steel Bookshelves with Glass; 7Nr Ordinary Office Chairs (glamour); 3Nr 3 in one Waiting Chairs; 2Nr Marker Board (2400 x 1200) cm.	3-Months	TETF/UNIV/ADO-EKITI/ZN/2023/01	99,532,637.50	January 16, 2024
					Supply and Installation of Office Equipment comprising: 27Nr HP Laptop (11th Gen; Core i3 Processor, 8GB RAM, 512GB Storage, 720fd Cam; Windows 11 Professional; 10Nr HP Desktop All in One HP 200, G4, 22.5 Inches Screen, Intel Pentium dual core, 1 Terabyte, 4GB RAM, Windows 10 Professional; 7Nr Printer (HP LaserJet M404dn); 5Nr Photocopier Machine (Sharp AR-7024); 10Nr Stabilizer 5000W-Century; 10Nr OX Standing Fan, 18 inches (Medium Size); 1Nr Thermocool Generator Big (10)KVA SA; 3Nr Television (LG 43 Inches full HD TV, HDMI, USB AV); 1Nr 3KVA/24volt Hybrid Inverter-200AH Dry cell battery (2pcs) 280 Watts solar panel @6 (pcs); 1Nr Video Camera - CANON XF705 AK 1" Sensor XF-Hev H.265 Pro; 1Nr Heavy Duty DSLR Video Camera Stand Tripod Stand; 1Nr Video Camera Lamp; 1Nr Camera Leather belt; 2Nr HP Scanjet Pro 2500 FI Flatbed Scanner; 1Nr Projector Acer; 10Nr UPS Blue gate 1230.	3-Months	TETF/UNIV/ADO-EKITI/ZN/2023/02	99,400,950.00	
					Bank and Administrative Charges.			1,066,412.50	
								200,000,000.00	
	Federal Polytechnic, Ado Ekiti, Ekiti State.	2022/2023	Annual	500,000,000.00	Construction of Classrooms and Offices Complex (One Suspended Floor) Comprising: 5Nr. Offices, 17Nr. Classrooms, 1Nr. Conference Room, 1Nr. Photocopy Machine Room, 1Nr. Control Room, 3Nr. Stores, Conveniences, Entrance Porch, Foyer, Courtyard, Corridor, Stairway, Ramp, Decoration, etc. including associated External Works as per the Submission.	32-Weeks	TETF/POLY/ADO EKITI/ANN/22-23/01	448,786,204.40	January 3, 2024
					Additional Project: 3Nr. HP EliteBook 840 G8 NoteBook Core i5 8GB RAM 512 SSD 14", Window 10	4-Weeks	TETF/POLY/ADO EKITI/ANN/22-23/02	5,464,980.11	
					Consultancy fee for item 1 above			45,748,815.49	
								500,000,000.00	
	Ekiti State Polytechnic Isan Ekiti, Ekiti State.	2023	Annual & Project Maintenance	320,000,000.00	Construction of Skill Development Centre comprising: 1Nr Reception Hall, 1Nr Showroom, 1Nr Hospital/Catering Centre, 1Nr Tie and Dying/Garment Making Room, 1Nr Electrical Installation/Carpentry and Joinery Room, 1Nr Welding and Fabrication/Automobile Room, 4Nr Office, 1Nr Director's Office en-suite, 1Nr General Office/Admin Office, 1Nr Inspection Pit, 8Nr General toilets, Courtyard and 2Nr External Ramps etc, as per submission.	32-Weeks	TETF/POLY/ISAN-EKITI/ANN7PM/2023/01	271,723,041.50	January 16, 2024
					Supply and Installation of Furniture for existing Centre Research Laboratory comprising: 10Nr 1200 x 2400 x 900mm high water resistance laminated plywood board laboratory table (complete with Accessories), 2Nr 650 x 950 x 900mm high ditto wall benches (complete with Accessories), 1Nr 750 x 1500 x 900mm high Teacher's table, 100Nr Waterproof polished mahogany hardwood laboratory stools, and sundries (13Nr Cold and Hot laboratory taps complete with Accessories, 13Nr Typical burner with 4 outlets with 50kg Cylinder complete with Accessories and 13Nr Electricals Installed completed with Accessories), etc as per submission.	12-Weeks	TETF/POLY/ISAN-EKITI/ANN7PM/2023/02	14,725,035.03	
					ADDITIONAL PROJE,T FROM SAVINGS AFTER DUE PROCESS: Supply and Installation of 2Nr Computer set including UPS, 1Nr Lase HP Photocopier, and 1Nr Laser 107a HP Printer.		TETF/POLY/ISAN-EKITI/ANN7PM/2023/03	2,800,000.00	
					Consultancy Services for item 1 above (Provisional).			30,271,801.00	
					Bank and Administrative Charges.			480,122.47	
								320,000,000.00	
Osun	Osun State University, Osogbo, Osun State	2023	Annual	500,000,000.00	Construction and Furnishing of 500 seats capacity lecture theatre in Osogbo Campus comprising 4Nr office, 8Nr male/female toilets, backstage room, 4Nr 1hp split Air conditioner, 6Nr 2hp split Air conditioner, 32Nr ceiling fans, 42Nr smoke detectors, 10Nr Solar lighting, 1Nr 9.5m elevated water tank storage with 2 5000 Litres GEEPEE tanks, 1Nr borehole, 500Nr MDF theater Seats, etc, with External Works	32-Weeks	TETF/UNIV/OSOGBO/ANN/2023/01	318,603,667.88	January 8, 2024
					Procurement and Installation of Furniture at new TETFund Building in Ikere Campus comprising 110Nr MDF board student table and seat frame, 2Nr white dry marker board 2400 x 1200mm, 6Nr Classroom lecture podium.	8-Weeks	TETF/UNIV/OSOGBO/ANN/2023/02	25,079,750.00	

