

TERTIARY EDUCATION TRUST FUND

EDUCATION SUPPORT SERVICES DEPARTMENT

SUMMARY OF PERFORMANCE FOR ACADEMIC MANUSCRIPTS TO BOOKS (AMB) INTERVENTION FROM JULY 2023 TO JANUARY 2024

INSTITUTIONS	NOS	AMOUNT APPROVED	1ST TRANCHE DISBURSEMENT (85%)	NO OF APPROVED AMB TITLES	QUANTITIES OF APPROVED AMB PROJECTS	2ND TRANCHE DISBURSEMENT (15%)	NO OF COMPLETED AMB PROJECTS	NO OF INSTITUTIONS COMPLETED
UNIVERSITIES	27	229,262,036.75	194,872,731.24	96	132,190	18,816,793.46	49	15
POLYTECHNICS	22	177,367,543.00	150,762,411.55	80	106,630	24,642,984.25	62	17
COLLEGES OF EDUCATION	16	114,882,000.00	97,649,700.00	47	61,800	14,573,125.00	42	13
TOTAL	65	521,511,579.75	443,284,842.79	223	300,620	58,032,902.71	153	45

TERTIARY EDUCATION TRUST FUND
EDUCATION SUPPORT SERVICES DEPARTMENT

SUMMARY OF PERFORMANCE FOR ACADEMIC RESEARCH JOURNALS (ARJ) INTERVENTION FROM JULY 2023 TO JANUARY 2024

INSTITUTIONS	NOS	AMOUNT APPROVED	1ST TRANCHE DISBURSEMENT (85%)	NO OF APPROVED ARJ JOURNALS	QUANTITIES OF APPROVED ARJ COPIES	2ND TRANCHE DISBURSEMENT (15%)	NO OF COMPLETED ARJ PROJECTS	INSTITUTIONS COMPLETED
UNIVERSITIES	15	163,343,750.00	138,842,187.50	49	70,166	12,206,857.50	15	6
POLYTECHNICS	21	55,200,000.00	46,920,000.00	86	100,500	22,247,100.00	27	14
COLLEGES OF EDUCATION	15	53,188,000.00	45,209,800.00	53	72,800	34,887,652.50	36	18
TOTALS	51	271,731,750.00	230,971,987.50	188	243,466	69,341,610.00	78	38

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EDUCATION SUPPORT SERVICES DEPARTMENT

SUMMARY OF PERFORMANCE FOR LIBRARY DEVELOPMENT INTERVENTION FROM JULY 2023 TO JANUARY 2024

INSTITUTIONS	NOS	AMOUNT APPROVED (₦)	1ST TRANCHE DISBURSEMENT (85%) (₦)	TOTAL NUMBER OF BOOKS PROCURED	TOTAL NUMBER OF E- RESOURCES PROCURED	TOTAL NUMBER OF EQUIPMENTS/FU RNITURE PROCURED	TOTAL NUMBER OF ICT EQUIPMENT PROCURED
UNIVERSITIES	34	2,695,000,000.00	2,290,750,000.00	35,521	145	3,071	547
POLYTECHNICS	26	865,000,000.00	735,250,000.00	17,873	4	547	324
COLLEGES OF EDUCATION	37	1,625,000,000.00	1,381,250,000.00	37,420	0	2,815	916
TOTALS	97	5,185,000,000.00	4,407,250,000.00	90,814	149	6,433	1,787
SUMMARY FOR FINAL TRANCHE							
INSTITUTIONS	NOS	AMOUNT APPROVED (₦)					
UNIVERSITIES	39	529,250,000.00					
POLYTECHNICS	29	184,500,000.00					
COLLEGES OF EDUCATION	37	250,800,000.00					
TOTALS	105	964,550,000.00					