



The Department of Education Support Services (ESS) was created to manage and implement some of the academic content-based Intervention programme of Tertiary Education Trust Fund (TETFund) in public Tertiary Institutions of the country. These are essentially non-Infrastructural intervention programmes which focus on capacity development on one hand and provision of learning materials (books, journals, periodicals and e-resources) in public tertiary institutions.

The Department between January to June 2023 has successfully vetted submissions received from B.I and recommended for approvals accordingly the summary of the activities carried out within the period under report is hereby presented as follows:

### A. LIBRARY DEVELOPMENT INTERVENTION (LDI)

SUMMARY OF PERFORMANCE FOR LIBRARY DEVELOPMENT INTERVENTION FROM JANUARY 2023 TO JUNE 21ST							
INSTITUTIONS	N OS	AMOUNT APPROVED (₦)	1ST TRANCHE DISBURSEMENT (85%) (₦)	TOTAL NUMBER OF BOOKS PROCURED	TOTAL NUMBER OF E-RESOURCES PROCURED	TOTAL NUMBER OF EQUIPMENT/FURNITURE PROCURED	TOTAL NUMBER OF ICT EQUIPMENT PROCURED
UNIVERSITIES	15	1,025,687,500.00	871,834,375.00	17,432	344	5,921	744
POLYTECHNICS	21	660,000,000.00	561,000,000.00	13,379	2	918	375
COLLEGES OF EDUCATION	8	241,000,000.00	204,850,000.00	5,578	0	157	35
<b>TOTALS</b>	<b>44</b>	<b>1,926,687,500.00</b>	<b>1,637,684,375.00</b>	<b>36,389</b>	<b>346</b>	<b>6,996</b>	<b>1,154</b>
SUMMARY FOR FINAL TRANCHE							
INSTITUTIONS	N OS	AMOUNT APPROVED (₦)					
UNIVERSITIES	5	46,500,000.00					
POLYTECHNICS	7	34,500,000.00					
COLLEGES OF EDUCATION	16	93,000,000.00					
<b>TOTALS</b>	<b>28</b>	<b>174,000,000.00</b>					

## B. ACADEMIC MANUSCRIPTS TO BOOKS (AMB)

SUMMARY OF PERFORMANCE FOR ACADEMIC MANUSCRIPTS TO BOOKS (AMB) INTERVENTION FROM JANUARY TO JUNE 21ST 2023								
INSTITUTIONS	NOS	AMOUNT APPROVED	1ST TRANCHE DISBURSEMENT (85%)	NO OF APPROVED AMB TITLES	QUANTITIES OF APPROVED AMB PROJECTS	2ND TRANCHE DISBURSEMENT (15%)	NO OF COMPLETED AMB PROJECTS	INSTITUTIONS COMPLETED
UNIVERSITIES	18	205,779,189.00	174,912,310.65	70	93,000	6,802,220.00	28	9
POLYTECHNICS	20	190,136,830.00	161,616,305.50	77	106,195	11,436,006.00	36	10
COLLEGES OF EDUCATION	14	128,704,103.33	109,398,487.83	71	82,700	19,622,299.75	46	16
<b>TOTAL</b>	<b>52</b>	<b>524,620,122.33</b>	<b>445,927,103.98</b>	<b>218</b>	<b>281,895</b>	<b>37,860,525.75</b>	<b>110</b>	<b>35</b>

## C. ACADEMIC RESEARCH JOURNALS (ARJ)

SUMMARY OF PERFORMANCE FOR ACADEMIC RESEARCH JOURNALS (ARJ) INTERVENTION FROM JANUARY TO 21ST JUNE 2023								
INSTITUTIONS	NOS	AMOUNT APPROVED	1ST TRANCHE DISBURSEMENT (85%)	NO OF APPROVED ARJ JOURNALS	QUANTITIES OF APPROVED ARJ COPIES	2ND TRANCHE DISBURSEMENT (15%)	NO OF COMPLETED ARJ PROJECTS	INSTITUTIONS COMPLETED
UNIVERSITIES	14	128,584,009.30	109,296,407.91	40	60,500	7,350,000.00	9	4
POLYTECHNICS	17	220,966,518.50	187,821,540.73	64	101,340	11,196,000.00	15	7
COLLEGES OF EDUCATION	18	157,491,485.00	133,867,762.25	46	86,400	8,859,000.00	13	6
<b>TOTALS</b>	<b>49</b>	<b>507,042,012.80</b>	<b>430,985,710.88</b>	<b>150</b>	<b>248,240</b>	<b>27,405,000.00</b>	<b>37</b>	<b>17</b>

#### D. Higher Education Book Development

##### **Achievements of the Higher Education Book Development Special Intervention for From January 2023 to date.**

To facilitate the implementation of Higher Education Book Development Programme, the TETFund Board of Trustees (BOT) November 2021, reconstituted and inaugurated TAG-4 with a membership of 99 academia under the Chairmanship of Prof. Charles Aworh to deliver its mandate. The members were later slashed to 62 for effective and efficient service delivery. The membership of Technical Advisory Group (TAG) was drawn from:

- i. Universities, (with each of the six-geo-political zones adequately represented);
- ii. National Universities Commission (NUC);
- iii. National Board for Technical Education (NBTE);
- iv. National Commission for Colleges of Education (NCCE);
- v. Academic Staff Union of Universities (ASUU) Academic Staff Union of Polytechnics (ASUP);
- vi. Colleges of Education Academic Staff Union (COEASU); and
- vii. Representatives of the Print Media.

The activity of TAG is aimed at encouraging local production of higher education books by indigenous authors for national and international consumption. The TAG presently in a bid to attain its mandate is operating through Two (2) Sub-Committee viz:

- a. The Book Publication Sub-Committee.
- b. The Journal Publication Sub-Committee; and

## Achievements of TAG

1. Fifty (50) number of manuscripts have been published at cost of **N344,525,683.56 (Three Hundred and Forty-Four, Million, Five Hundred and Twenty-Five Thousand, Six Hundred and Eighty-Three Naira, Fifty-Six Kobo)** and launched by the Honourable Minister of Education on the 23<sup>rd</sup> of August, 2022 and 5<sup>th</sup> January, 2023 respectively. The cost is contained in the table below:

S/No	Name of Publishing House	Number of Books	Amount N
1.	South-West APC at University of Lagos	10	64,590,697.46
2.	North-East APC at Modibbo Adama University, Yola	10	65,972,600.00
3.	North-West APC at Usmanu Danfodiyo University, Sokoto.	10	71,951,785.05
4.	Ahmadu Bello University Press	10	67,313,050.00
5.	North-Central APC at Federal University of Technology, Minna	10	74,697,551.05

2. Additional ten (10) number of manuscripts are being published by the University of Jos Press at the cost of N70, 652,874.74 (**Seventy Million, Six Hundred and Fifty-Two Thousand, Eight Hundred and Seventy-Four Naira, and Seventy-Four Kobo**).
3. Additional ten (10) number of manuscripts have been sent to the University of Nigeria Nsukka for publication.
4. Additional ten (10) number of manuscripts has been assigned to Obafemi Awolowo University Press, Ile-Ife for publishing.
5. Additional ten (10) number of manuscripts are ready for publishing but are yet to be assigned to the Publishing House.
6. Approval of new guidelines for accessing Professional Association Journals (first tranche 85% and finale tranche 15%).
7. Issuance of letters of award to Editors-in-Chief of thirty-nine (39) Professional Association Journals for the TETFund support of N5Million to each Journal.