



RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS

IN

PUBLIC TERTIARY INSTITUTIONS NATIONWIDE

JANUARY - 21ST JUNE, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Administrative Charges.			75,736.65	
								275,353,612.29	
		2022	Special High Impact Project (N3B)- Batch 2	782,444,087.41	Construction of Hostel with 2Nr Suspended Floors Comprising; 50Nr 4-Capacity Rooms, 3Nr Kitchen and Laundry, 3Nr Lounge, 6Nr Shops Utility and Conveniences, including Associated External Works.	44-Weeks	TETF/UNIV/OTUKPO/SHIP/22/01	720,535,016.88	29 March 2023
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			61,909,070.53	
								782,444,087.41	
		2022	Annual (Batch II of N355M)	79,646,387.81	Procurement of 2Nr Operational Vehicles 2022 Toyota Hilux 4WD D/Cabin Petrol (Shell Specs), Air-Condition Factory Fitted, Double Cabin, Front and Rear Seat Head-Rests, Metallic Paint, 5-Speed Manual Transmission, Power Steering, Radio Cassette Stereo, Single Front Seats, Side Steps, 2,700CC Tropicalized Engine, Three Years Factory Warranty and High Mount Stop Light (VAT Inclusive).	2-Weeks	TETF/UNI/OTUKPO/ANN/2022/01	74,909,999.99	2 June 2023
					ADDITIONAL PROJECT: Supply and Installation of 3Nr HP Pavilion 15 11th Gen Intel Coe i7 16GB 512 SSD Touch/Backlit Keyboard Win 10, 1Nr HP Notebook 15 Intel Core i5 10210U-10th Gen-8GB RAM 1TB HDD Win10 Pro, 1Nr HP 22-DD2075NH ALL-in-One PC Intel Pentium Silver J5040 4GB RAM 256GB SSD 21.5" FHD MERA WI-FI Bluetooth WIN 11 and 1Nr 15.6" Laptop 11th Generation Intel @ Core i3- 1115G4 up to 4.1GHz 16GB DDRA RAM Intel UHD Graphic, 512GB PCI NVMe Solid State Drive Win 11 No Optical Drive (VAT Inclusive).	2-Weeks	TETF/UNI/OTUKPO/ANN/2022/02	4,710,650.00	
					Bank and Administrative Charges.			25,737.82	
								79,646,387.81	
	Joseph Sarwuan Tarka University, Makurdi, Benue State	2019/2020/2021/2022	Project Maintenance	70,600,000.00	Renovation of Administrative/ Office Building.	10 Weeks	TETF/UNI/MAKURDI/PM/19-22/01	36,714,045.00	April 12, 2023
					Renovation of Bursary Building (Administrative Building Annex).	8 Weeks	TETF/UNI/MAKURDI/PM/19-22/02	16,576,414.00	
					Support for Insurance of Critical Assets.			9,150,000.00	
					Consultancy Services Fee for items 1 & 2 above (Provisional).			7,800,000.00	
					Bank and Administrative Charges.			359,541.00	
								70,600,000.00	
	Benue State University, Makurdi, Benue State	2019/2020/2021	Entrepreneurship	30,861,920.67	Supply, Installation Testing and Commissioning of Equipment for Visual Communication Design Studio comprising:- 2Nr. HP Prodesk 600 GS-Core i7- 16GB RAM- 512 SSD Desktop PC, 5Nr Software Corel Draw Graphic Suite, 1Nr Digital Graphic Drawing Tablets Wacom PTH660 Intuos Pro, 1Nr Large Format Printer with XP600 print head (6fts), 1Nr Funsun A3 UV DTF Sticker Printer, 1Nr Monogramming Machine Brother PE800 Embroidery Machine, 1Nr Two head digital Monogramming Embroidery Machine, 1Nr 80 x 100cm pneumatic automatic heat press, 1Nr Double Station Mug Printing Machine, 1Nr Glow Forge Pro 3D Laser Printer, 1Nr Bizhub C652 Konica Minolta Direct Image Printer, etc.	12-Weeks	TETF/UNIV/ENTR/MAKURDI/19-21/01	30,715,975.00	March 10, 2023
					Bank and Admin Charges.			145,945.67	
								30,861,920.67	
		2022	Special (Disaster Recovery)	378,000,000.00	Renovation/Rehabilitation of Benue State University Library, which includes; Demolition, Re-Roofing the Building, Replacement of Selected Portions of Steel Structure, Replacement of Selected Portions of Suspended Ceiling Boards, Replacement of Selected Portions of Terrazzo Floor Finish, including various other Renovation Works.	24-Weeks	TETF/UNIV/MAKURDI/SDRI/22/01	343,944,618.69	May 9, 2023
					Consultancy Service fee for item 1 above (Provisional).			33,992,313.75	
					Bank and Administrative Charges.			63,067.56	
								378,000,000.00	
		2021/2022	Project Maintenance	35,000,000.00	Renovation of Mathematics and Computer Science Department Complex Building (One Number Suspended Floor) comprising: 2Nr Lecture Rooms, 1Nr Lecture Hall, 13Nr Offices, 1Nr Computer Library, 2Nr Laboratories, Conveniences, Passage, Veranda, etc, as per the submission.	4-Weeks	TETF/UNI/MAKURDI/PM/2021-2022/01	25,147,572.72	May 11, 2023
					Consultancy fee for item 1 above.			2,816,210.29	
					Insurance Support for 9Nr Critical Facilities of the Beneficiary Institution.			7,000,000.00	
					Bank and Administrative Charges.			36,216.99	
								35,000,000.00	
		2021/2022	Annual	745,000,000.00	Construction of Faculty of Management Sciences Building with 2Nr Suspended Floors Comprising; 7Nr 72-Seat Capacity Classrooms, 2Nr Laboratories, 50Nr Offices, 1Nr Library, 3Nr E-Library, 1Nr ICT, 112Nr Aluminum luxalon Sunbreaker 450mm wide x 9900mm high Including Associated External Works.	24-Weeks	TETF/UNIV/MAKURDI/ANN/21-22/01	656,443,052.50	May 25, 2023
					Supply and Installation of Furnitures at Faculty of Management Sciences Building Comprising; 9Nr Executive Laminated 2.4m table with 6Nr Drawers, 4Nr Executive Laminated 1.6m table with 4Nr Drawers, 9Nr Full Executive Swivel Chair, 1Nr 2 Seater 2 Single Executive Upholstery Chairs, 8Nr Sets of 2 Seater Executive Upholstery Chairs, 15Nr Full Executive Swivel Chairs, 24Nr Curved Legged Leather Visitors Chair etc.	4-Weeks	TETF/UNIV/MAKURDI/ANN/21-22/02	28,003,750.00	

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NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy Services fee for item 1 (Stages I, II & III Provisional).			20,243,438.18	
								355,000,000.00	
	Ibrahim Badamasi Babangida University, Lapai	2021/2022	Project Maintenance	35,000,000.00	Renovation of Centre of Applied Sciences and Technology Research (CASTER) comprising:- Demolition and Alteration, Roofing and Roof Covering, Doors & Windows, Wall Finishes, Floor Finishes, Ceiling Finishes, Electrical & Mechanical Installations, Painting & Decoration, Supply, Installation, Testing and Commissioning of 1Nr 10KVA Inverter, Auto Change Over Pure Sine Wave, Single Phase, 8Nr Deep Cycle Batteries 12Volts, 230AH, 2Nr Battery Racks, 100Nr PVC Cable, 8Nr 300Watts Solar Panels Monocrystalline, 2Nr Solar Charger Controller 60A MPPT, etc.	8-Weeks	TETF/UNI/LAPAI/PM/21-22/01	26,114,211.95	February 28, 2023
					Insurance Support for Critical Assets which covers for 14Nr Critical Facilities.			7,116,538.05	
					Consultancy Fees for Item C1 above (Provisional).			1,769,250.00	
								35,000,000.00	
		2021/2022	Annual	745,000,000.00	Construction of 450-Capacity Lecture Theatre, (One Suspended Floor) for the Faculty of Law (Phase II) Comprising: 1Nr Lecture Theatre, 1Nr Cleaners Changing Room, 1Nr General Store, 1Nr Security Room, 8Nr Shops, 5Nr Toilets/Conveniences, Entrance Porch, e.t.c.	24-Weeks	TETF/UNIV/LAPAI/ANN/21-22/01	344,273,356.08	February 28, 2023
					Construction of 450-Moot Court, (One Suspended Floor) for the Faculty of Law (Phase II) Comprising: 1Nr Moot Court, 1Nr Cleaners Changing Room, 1Nr Security Room, 8Nr Shops, 5Nr Toilets/Conveniences, Entrance Porch, e.t.c.	24-Weeks	TETF/UNIV/LAPAI/ANN/21-22/02	340,697,301.93	
					Additional Procurement from Savings: Supply and Installation of 5Nr HP Air-Conditioner or equal approved with all Accessories and Installation.	2-Weeks	TETF/UNIV/LAPAI/ANN/21-22/03	2,500,000.00	
					Consultancy fee for items 1 & 2 above (Repetitive Project, Stages I, II & III (Provisional).			57,136,174.10	
					Bank and Administrative Charges.			393,167.89	
								745,000,000.00	
	Niger State Polytechnic, Zungeru, Niger State	2022	Annual	200,000,000.00	Construction and Furnishing of School of Preliminary Studies/IJMB and School of General/Liberal Studies Phase I comprising: 2Nr Dean's Office; 2Nr HOD's Office; 10Nr Offices with 4Nr En-suite; 1Nr Boardroom; 2Nr Records Room; 2Nr Exam Officers Room; Conveniences and Associated External Works; 2Nr High quality Executive Office table overall size 1800 x 600 x 750mm high; 4Nr High quality Semi-Executive Office table size 1600 x 600 x 750mm high; 2Nr High quality Semi-Executive Office table size 1200 x 600 x 750mm high; 2Nr Exquisite Super Executive high back Swivel Chair Upholstered in black cured and Treated Genuine Leather; 4Nr Semi-Executive Office black Swivel Chair; 2Nr Office Swivel Chair in approved colour; 8Nr Stainless Steel Medium Waste Paper Basket; 8Nr Office Metal Cabinet size 600 x 450 x 1200mm high with a set of 3 Drawers, e.t.c.	36-Weeks	TETF/POLY/ZUNGERU/ANN/2022/01	181,308,075.68	January 18, 2023
					Additional Project: Procurement of 1Nr Blue gate 2000KVA UPS.	4-Weeks	TETF/POLY/ZUNGERU/ANN/2022/02	193,446.72	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			18,498,477.60	
								200,000,000.00	
	Niger State College of Education, Minna, Niger State	2020-2022	Annual	679,500,000.00	Construction and Furnishing of Centre for Continuing Education with 1Nr Suspended Floor Comprising: 4Nr Classrooms, 20Nr Offices with 8Nr En-suite, 2Nr Examination Officer's Room, 1Nr Library, 1Nr Board Room, 1Nr Student's Sit-out, 1Nr Attendance Office, 1Nr Record Room, Utility Spaces and Conveniences with Associated External Works.	32-Weeks	TETF/COE/MINNA/ANN/20-22/01	504,081,458.61	20 January 2023
					Construction and Furnishing of Chief Lecturer's Offices of Centre for Continuing Education Comprising: 12Nr Offices (Ensuite) with Associated External Works. e.t.c.	16-Weeks	TETF/COE/MINNA/ANN/20-22/02	64,487,422.25	
					Supply, Installation, Testing and Commissioning of Office Furniture's for Centre of Continuing Education Comprising: 54Nr Office Table 1200mm x 700mm x 700m, 7Nr Executive Office Table 200mm x 700mm x 700m, 7Nr Executive Office Chair 2013X, 73Nr High Quality Office Swivel Chair, 54Nr Visitor's waiting Chair 3-in- C1, 97Nr Complete set of laminates Super Standard Table Unit including Swivel Chair and work static size 120mm x 450mm 700mm high overall for Auditorium Lecture Hall. e.t.c as per the submission.	7-Weeks	TETF/COE/MINNA/ANN/20-22/03	39,739,901.25	
					Supply, Installation, Testing and Commissioning of Office Furniture's for Chief Lecturer's Offices Comprising: 21Nr Office Table 1200mm x 700mm x 700m, 2Nr Executive Office Chair 2013X, 20Nr High Quality Office Swivel Chair, 21Nr Visitor's Waiting Chair 3-in-1, 1Nr Complete set of laminates super Standard Table Unit including Swivel Chair and work static size 120mm x 450mm 700mm high overall for Auditorium Lecture hall, e.t.c as per the submission.	4-Weeks	TETF/COE/MINNA/ANN/20-22/04	10,689,262.50	
					Consultancy fee for item 1 above (Stages I, II & III) Provisional.			48,044,268.47	
					Consultancy fee for item 2 above (Stages I, II & III) Provisional.			8,595,401.87	
					Consultancy fee for item 3 above (Stages I, II & III) Provisional.			2,788,190.21	
					Consultancy fee for item 4 above (Stages I, II & III) Provisional.			746,497.00	
					Bank and Admin Charges.			327,597.84	
								679,500,000.00	

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STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022/2023	Special (EGRRRC)	280,000,000.00	Construction and Furnishing of Early Grade Reading Resource Centre Building Comprising: 2Nr Classrooms, 1Nr Library/Reading hall, 2Nr Offices, 1Nr Server room, 1Nr Store, 7Nr Toilets, Entrance porch, Reception/Circulation area, Lobby, etc, including External Associated Works (as per submitted BOQ).	32 Weeks	TETFUND/COE/MINNA/SP/ 2022-2023/01	249,997,914.74	11 April 2023
					Consultancy Fees for item 1 above Stages I, II & III (Provisional)			29,894,250.00	
					Bank and Admin Charges			107,835.26	
								280,000,000.00	
	Federal College of Education, Kontagora, Niger State.	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Supply, Installation, Testing and Commissioning of Furniture and Equipment Complete with All Necessary Accessories and Ancillaries: 2Nr Super executive office tables (800mm x 2000mm x 750mm) with a set of 3 drawers, 2Nr Super executive swivel chair (high back) with headrest, 9Nr Super executive visitors' cantilever chair, 15Nr Executive Office table (800mm x 1600mm x 750mm) with a set of 3 drawers, 15Nr Executive swivel chair (high back), 22Nr Executive visitors' chair, 5Nr Semi executive standard Office table (800 x 1500 x 750mm) with a set of 3 drawers, 5Nr Standard swivel chair with headrest, 18Nr Junior visitors' cantilever chair, 5Nr LG 50 inch LED UHD TV complete with wall bracket, 15Nr 2400 x 1400mm Magnetic white board, 6Nr Fireproof Office filing drawer, 2Nr Gubai Fireproof safe, 5Nr All-In-One desktop computer, 1Nr 3 in 1 Sharp Color digital multifunction copier MX315NV, 55Nr Public address system: KGC portable waist band speakers, 4Nr Projector, 1Nr Shredder, 2Nr 5KVA 48 volts pure sine wave facility Solar Inverter complete with 4Nr 220AH batteries and 80A MPPT facility Solar Charge, 8Nr Solar Panels complete with Battery Rack and all Installation Accessories.		TETF/COE/KONTAGORA/ZN/ 2022/01	56,528,122.03	2 February 2023
					Supply, Installation, Testing and Commissioning of Medical and Teaching Equipment Comprising: Accident and Emergency (A&E), 2Nr Emergency Medical Loading Folding Ambulance stretcher with aluminium alloy railing, 3Nr Adjustable admission bed, 2Nr Suction machine (manual), 2Nr Electrical suction machine double bottle, 5Nr VMS bedside screen 3 panels with curtains, 15Nr Girl outdoor female urinal X5, 1Nr Getinge 433LS/HC small sterilizer, 5Nr Stainless steel kidney tray, 5Nr Accoson table mercury sphygmomanometer BP Monitor, 3Nr Back slab/immobilizer, 3Nr Hospital examination couch, 4Nr Manual collapsible wheelchair, Labour Room, 2Nr GE Healthcare Logiq E ultrasound machine, 5Nr Ultrasonic gel, 2Nr Weighing scale 300kg digital platform double display, 1Nr Portable Autoclave pressure steam sterilizer 18L, 2Nr Steel metal cabinet, 10Nr Pinard stethoscope, Medical Laboratory, 1Nr Portable autoclave pressure steam sterilize, 1Nr Laboratory incubator, 100Nr 30x30mm ceramic white tiles, 1Nr Lab table steel work lab bench with reagent rack lab furniture, 1Nr Micro hematocrit centrifuge machine, 1Nr L500 clinical centrifuge with swing bucket rotor, 30Nr Pipette bulb, 30Nr Brewmart India test tube, 30Nr Vacutainer plastic Lithium Heparin tube, 1Nr Olympus microscope, 10Nr Matsunami glass, 2Nr Genotype machine, General equipment-Medical Centre, 1Nr Mikano 65KVA soundproof power generator, 1Nr HP Scanjet Pro 2500 F1 Flatbed scanner, 2Nr HP Officejet Pro 7720 wide format A3 All-In-One printers.		TETF/COE/KONTAGORA/ZN/ 2022/02	50,067,180.43	
					Consultancy Fees for item 1 above			1,649,970.20	
					Consultancy Fees for item 2 above			1,650,005.68	
					Bank and Administrative Charges.			604,721.66	
								110,500,000.00	
FCT	National Open University of Nigeria, Abuja, FCT.	2021	Special	100,000,000.00	Construction of External Works comprising Hard and Soft Landscaping, Drainages, 25Nr Street lighting, Borehole, 1Nr Elevated Overhead Tank 5,000 Litres, 2Nr GP Tanks as Ground Tanks on Concrete Plinth, Grundfos Pump, Works on Existing Fence comprising Installation of Main Gate, Pedestrian Gate, Fence Grills, Security Wire, Rendering, Screeding and Painting and the Construction of Gate House.	40-Weeks	TETF/UNIV/BOGORO/SP/2021/01	89,778,555.86	February 9, 2023
					Consultancy Service fee for item 1 above			10,029,965.18	
					Bank and Admin Charges			191,478.96	
								100,000,000.00	
	FCT College of Education, Zuba, Abuja	2022/2023	Special (EGRRRC)	280,000,000.00	Construction and Furnishing of Early Grade Reading Resource Centre Comprising: Entrance Porch, 2Nr classrooms, 1Nr Library/Reading Hall, 1Nr Store, 6Nr toilets, 2Nr Offices, and Associated External Works, 4Nr Flip Chart Stand, 2ft x 5ft with balance stand and rubber grip, 4Nr 7ft x 5ft white wall mount board with dust board and penholder, 8Nr teachers table: portable wooden table made with mfc material, 100Nr students chair, 8Nr swivel chairs, 36Nr purpose made wooden students table with mfc material, 100Nr students chair, 8Nr swivel chair, 36Nr students table purpose made with mfc material, 2Nr classroom shelves purpose made wooden table with mfc material, 45Nr Library table, 45Nr library chairs, 3Nr steel filling cabinet, provisional sum for curtain and window blinds for offices and classrooms; pure cotton. wooden blinds, 3Nr Laser Printer Multi function printer all in one scanner, printer, photocopy, 2Nr Sound bar speakers: HDMI audio in and out, 100 watt HD sound, Auxiliary, 10Nr HD Head Phones with microphone, 2Nr Portable battery Powered HD public address system with wireless microphone, SD card, Bluetooth, HDMI, Aux, Equalizer mixer, wheeled feet waterproof, 10Nr HD Portable Audio Recorders, Rechargeable Battery, Omni Directional Microphone, SD Card, Audio out, USB, 2Nr 20 MP, Optical Digital Zoom, Camera, SD Card, HDMI, Video Out, Flash and Video Recording, 2Nr Tripods Mini:- ¼ Connector, Table Mount, Rubber Grip, 2Nr Tripods Long:- Multi connector, 6ft Adjustable Stand, Balance level, 1Nr Server Network Cabinet:- 9 U cabinet Rack, 6Nr 6 Month Internet Subscription Based on TEI Network, as per the submission.	24 Weeks	TETFUND/COE/ZUBA/SP/ 2022-2023/01	251,074,999.00	11 April 2023
					Consultancy Service Fees for item 1 above (Provisional)			27,584,600.00	
					Bank and Admin Charges			1,340,401.00	
								280,000,000.00	

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NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kwara	Kwara State University, Malete, Kwara State	2021/2022	Annual	745,000,000.00	Construction of One Storey Faculty of Basic Medical Science Building comprising 13Nr Offices, 2Nr Lecture Hall, 1Nr Deans & Secretary Office, 1Nr Provost & Secretary Office, 1Nr Beard Room, 1Nr Reception Office, 1Nr Tea Room, 1Nr Projector Room, 3Nr Store, Toilets and Associated External Works, etc.	36-Weeks	TETF/UNIV/MALETE/ANN/21-22/01	255,893,276.79	February 20, 2023
					Construction of One storey Department Building for Aeronautical and Astronautical Engineering comprising: 13Nr Offices, 6Nr Laboratories, 1Nr HOD Office, 1Nr Secretary Office, 1Nr Board Room, 1Nr Reception Office, 4Nr Technical Staff Office, Toilets and Associated External Works, etc.	35-Weeks	TETF/UNIV/MALETE/ANN/21-22/02	262,192,135.31	
					Construction of Energy Village Building for Faculties.	15-Weeks	TETF/UNIV/MALETE/ANN/21-22/03	40,578,055.00	
					Procurement and Installation of Furniture item for Department Building for Basic Medical Science Building comprising 5 Set of Executive table 2100mm long x 900mm wide x 1600mm long side extension model SET018 with Executive Revolving Chair Model MH 8033, 10 Set of Extensive table 1600mm long x 750mm wide x 750mm long side extension model MH718-15 with Executive Revolving Chair model MH-XY8022 for HOD, 30Nr Visitor Chairs, 20Nr Grey Cassia 4 Drawer Metal Cabinet 800mm x 1200mm, 200Nr Locally Made composite collapsible lecture seats, 1Nr Conference table size 4800mm x 300mm x 750mm, 1Nr Conference chairs without heed rest, 20Nr Visitor chairs, etc.	8-Weeks	TETF/UNIV/MALETE/ANN/21-22/04	22,834,128.75	
					Procurement and Installation of Furniture item for Department Building for Aeronautical and Astronautical Engineering comprising: 56Nr Visitor Chairs, 30Nr Executive chairs, 5Nr High Executive Leather Office Chairs, 4 Seater waiting Aluminium Bench in Black Leather, 2Nr Visitor Arm Chairs in Ten Colour, 16Nr Wide Range Laboratory Furniture Made from wood chip board and metal sheet, 21 Steel Cabinet 4 drawer, 17Nr Bookshelf MDF Laminated Board, 1Nr Black Coffee Table, 1Nr Combination 12 Seater Conference table, etc.	10-Weeks	TETF/UNIV/MALETE/ANN/21-22/05	31,992,335.94	
					Procurement and Installation of Power Generating set comprising of 150KVA Diesel Soundproofing FG Wilson Perkin Generator complete with all Accessories and Fuel Tank for Faculty Building of Basic Health Science, etc.	5-Weeks	TETF/UNIV/MALETE/ANN/21-22/06	35,083,810.83	
					ADDITIONAL PROJECTS FROM SAVINGS Procurement and Installation of Internet (Local Area Network, Wireless installation and Power Backup) Facility for Faculty of Basic Medical Science Building comprising: 980m laying of Computer networking points through 20mm dia. HDP pipe concealed in ceilings, walls and floor; 140Nr AICO Single Phase plate and Jack, 50Nr AICO double phase plate and Jack, 1Nr 42U 800mm x 600mm Data Cabinet Server Rack, 4Nr 12v 200ah dry cell Gel Battery, 1Nr Fibre laying from NOC to the building, 4Nr SG/SF 300-24P Switch-L3-managed-24 x 10/100/1000 +2 x combo Gigabit SFP, etc.	4-Weeks	TETF/UNIV/MALETE/ANN/21-22/07	16,069,239.75	
					Procurement and Installation of Internet (Local Area Network, Wireless Installation and Power Backup) Facility far Department of Aeronautical and Astronautical Engineering Building comprising: 980m laying of computer networking points through 20mm dia. HDP pipe concealed in ceilings, walls and floor; 140Nr AICO Single Phase plate and jack, 50Nr AICO double phase plate and jack, 1Nr 42U 800mm x 600mm Data Cabinet Server Rack, 4Nr 12v 200ah dry cell Gel Battery, 1Nr Fibre laying from NOC to the building, 4Nr SG/SF 300-24P Switch-L3-managed - 24 x 10/100/1000 + 2 x c:ombo Gigabit SFP, etc.	4-Weeks	TETF/UNIV/MALETE/ANN/21-22/08	16,069,239.75	
					Consultancy fee for item 1 (Stages I, II & III Provisional).			29,507,155.15	
					Consultancy fee for item 2 (Stages I, II & III Provisional).			28,589,922.32	
					Consultancy fee for item 3 (Stages I, II & III Provisional).			5,608,922.32	
					Bank and Administrative Charges.			581,778.09	
								745,000,000.00	
		2018/2019/2020/2021	Project Maintenance	70,600,000.00	Rehabilitation of Temporary Faculty Engineering and Technology Building Comprising: Demolition and Alteration of Works, Roofing and Ceiling, Tiles, Doors and Windows, Mechanical and Electrical Installation, Painting and Decoration, Finishing, etc.	10-Weeks	TETF/UNI/MALETE/PM/18-21/01	36,075,154.92	February 20, 2023
					Rehabilitation of Entrepreneurship Centre (Block A) Comprising: Demolition and Alteration Works, Roofing and Ceiling, Doors and Windows, Mechanical and Electrical Installation, Painting and Decoration, Soft, Landscaping, Finishing, etc.	6-Weeks	TETF/UNI/MALETE/PM/18-21/02	11,227,397.10	
					Insurance support for 44 Critical Facilities Against Fire and Special Perils comprising Offices, Administrative Building, Lecture Halls and Complex, Library, Laboratories, Clinic, etc.			14,048,321.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement, Installation and Testing of 2Nr HP Pavilion 14 11th Gen Intel core i5 8GB RAM 512GB SSD iris X Touchscreen+ Win 10.	6-Weeks	TETF/UNI/MALETE/PM/18-21/03	1,935,000.00	
					Consultancy fee for item 1 above (Provisional).			5,463,455.56	
					Consultancy fee for item 2 above (Provisional).			1,660,309.04	
					Bank and Admin Charges.			190,362.38	
								70,600,000.00	
	University of Ilorin, Ilorin, Kwara State	2021	Special	250,000,000.00	Construction of One Storey (Ground Floor and First Floor) Building for NISS Senior Staff Training Suite, comprising: 20Nr Offices, 21Nr Lower Cabinets (W1367 x D0600 x H900mm) with Wooden Shutters, 22Nr Low Level W.C Suites, 22Nr 600 x 45Dmm Wash Hand Basin, 4Nr 9KG ABC Fire Extinguisher, etc. Including External Works.	52-Weeks	TETF/UNIV/IILORIN/SP/2021/01	225,256,927.56	March 10, 2023
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			24,113,429.17	
					Bank and Administrative Charges.			629,643.27	
								250,000,000.00	
	Federal Polytechnic, Offa, Kwara State	2022	Annual	200,000,000.00	Construction and Furnishing of Workshop, Bakery, Classroom and Office Complex Comprising: 5Nr Ensuite Offices, 1Nr Cloak Room, 1Nr Store, 1Nr Bakery, 1Nr Boiler Room, 2Nr Workshops, Fire Detection and Alarm System; 1 set of fire detection and alarm panel, 2-zone Conventional type complete with back up Batteries, Installation and Operational Accessories (zircon or zeta), 5Nr Fire Extinguishers etc.	32-Weeks	TETF/POLY/OFFA/ANN/2022/01	178,808,859.41	March 17, 2023
					Consultancy fee for item 1 above (Provisional).			21,007,033.00	
					Bank and Administrative Charges.			184,107.59	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								200,000,000.00	
	Nigerian Army School of Education, Ilorin, Kwara State	2022	Annual	242,000,000.00	Procurement and Commissioning of Laboratory and Office equipments comprising: Electrical Laboratory: 10Nr Voltmeter DC, 10Nr Ammeter DC, 30Nr Galvanometer, 50Nr Potentiometer, 10Nr Ammeter DC, 30Nr Galvanometer, 50Nr Potentiometer, 10Nr Battery Eliminator, 10Nr Daniel Cell, 20Nr Laclanche cell, 25Nr Meter Bridge with pencil jockey, 3Nr Ohms Law apparatus, 10Nr Solenoid coil; Magnetic Equipment: 30Nr Compass, 100Nr Concave lenses, 100Nr Convex Lenses Mirrors, 55Nr Prism Triangle, 20Nr Optical Bench, 30Nr Optical Bread Board; Gravity Related Equipment: 20Nr HP all-in-one i3 1TB 4GB RAM Desktop Win 10, 20Nr Workstation Desk, 20Nr Padded Movable Chairs, 20Nr 653Mva UPS, 20Nr Student padded Seats, 5Nr Pendulum, 3Nr Parallelogram apparatus; Wave Related Equipment: 3Nr Tuning Fork, 1Nr Vibration Generator, Physics Laboratory Equipment, Mathematics Equipment, and Chemistry Equipments etc.	3-Weeks	TETF/COE/SOBI-ILORIN/ANN/22/01	147,232,882.00	February 16, 2023
					Procurement and Commissioning of Solar Street Light and Office Equipment comprising: 27Nr All-in-one Solar Streetlight 150W on 4m galvanized pole, 2Nr Optima x600 Projector, 20Nr LG TV 32", 15Nr LG Refrigerator, 5Nr Sharp AR-6020, 16Nr HP LaserJet Printer 2035, 20Nr 1.5HP Split air Conditioning, 1Nr Firman 10KVA Electric Generator, 1Nr Firman 5KVA Soundproof Generator and Furniture. etc.	3-Weeks	TETF/COE/SOBI-ILORIN/ANN/22/02	94,545,218.00	
					Bank and Administrative Charges.			221,900.00	
								242,000,000.00	
		2022	Zonal (Batch 1 of N130M)	110,500,000.00	Supply, Installation, Testing and Commissioning of Solar Power for Student Hostel comprising: 71Nr HP Computer all-in-one core i3 1TB HDD DVD RW 4GB RAM onboard LAN with audio optical mouse, keyboard win 8.1, MS, Pro Webcam, 71Nr Genuine UPS 653mVa, 10Nr HP LaserJet P3035 Series Printer complete with tanner cartridge, 10Nr HP Deskjets 2710 colour Wireless all-in-one Printer, 4Nr Sharp Photocopier AR-6020V, 1Nr Approved High quality standard 13 Seater Conference room table, 12Nr approved high quality standard Conference chairs and 1Nr approved Executive high quality standard Conference chairs.	3-Weeks	TETF/COE/SOBI-ILORIN/ZN/2022/01	110,413,337.56	February 17, 2023
					Bank and Administrative Charges.			86,662.44	
								110,500,000.00	
Kogi	Federal University, Lokoja, Kogi State	2021/2022	Annual/SP/ZN (N1.755B) - Batch 1	1,725,000,000.00	Construction of Senate Building with 3Nr Suspended Floors Comprising: VC Office, DVC Admin Office, DVC Academic Office, 48Nr Offices with 15Nr Ensuite, 1Nr Senate Chamber, 10Nr Conference/Committee Rooms, 1Nr Council Chamber, 1Nr kitchen, 1Nr Studio and Archives, Utility Space & Conveniences.	50-Weeks	TETF/UNIV/LOKOJA/SP/ZN/ANN/21&22/01	1,607,471,754.37	February 17, 2023
					Consultancy Service fee for item 1 above.			115,892,012.87	
					Bank and Admin Charges.			1,636,232.76	
								1,725,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Procurement, Installation, Testing and Commissioning of Various Equipment for Entrepreneurship Skill Training comprising: 1Nr 7.5KVA Fireman Generator, 2Nr. Projector and Stand, 6Nr. All-in-One Lenovo Desktop, 500Nr Various sizes and Patterns of Interlocking Moulds, 300Nr Different Sizes and Thickness of Kerbs Moulds, 50Nr Rubber Hand Gloves, 10Nr Hand Trowels, 10Nr Rubber Shoes, 4Nr Wheel Barrows, 10Nr Head Pans and Shovel, 2Nr Water Hose, 1Nr 2000L Water Tank, 1Nr Standing Gas Cooker, 1Nr Industrial Oven, 1Nr Mixing Creating Machine, 4Nr Gas Cylinder, 2Nr Multi-Purpose Blender, 2Nr Microwave, 2Nr Juice Extractor, 6Nr Wooden Production Table, 1Nr Cooking Pots Set, 20Nr Bread Pans, 10Nr Cake Pans, 2Nr Frying Pans, 10Nr Rolling Pins, 2 Set Cooking Spoons, 20Nr. Flat Plates, 10Nr Soup Plates, 1 Set Kitchen Knives and Cutleries, 2Nr Chopping Board Big and Small, 3 Set Glass Cups, 2Nr Electric Kettle, 3Pcs Colander/Strainer, 1Nr Measurement Scale, 10Pcs. Colander/Strainer, 1Nr Measurement Scale, 10Pcs, Plastic Bowls, 5Nr Waste Disposal Bin, 2Nr Measuring Cups/Spoon Set, 2Nr Juice Jug, 5Nr Plastic Drums, 3Nr Weighing Scale, 10Nr Factory Boots, 3Nr Head Dryers, 3Nr Hair Washing Basin, 2Nr Towel Machine, 2Nr Electric/Nose Trimmer, 2Nr Barber Chairs, 2Nr Women Salon Chairs, etc.	4 Weeks	TETF/UNIV/ENTR/LOKOJA/21-22/01	23,689,006.38	April 26, 2023
					Bank and Administrative Charges.			21,052.29	
								23,710,058.67	
		2021/2022	Project Maintenance	35,000,000.00	Renovation of ICT and Library Building at Felele Campus Comprising the following items of Work: Demolishing Work, Roof Covering and Ceiling Repair, Windows and Doors Replacement, Finishes, Electrical and Mechanical Work, etc.	6-Weeks	TETF/UNI/LOKOJA/PM/21-22/01	20,608,180.00	May 25, 2023
					Insurance Support for 13Nr Critical Assets.			13,980,568.50	
					Bank and Admin Charges.			411,251.50	
								35,000,000.00	
	Prince Abubakar Audu University, Anyigba, Kogi State	2022	Annual	355,000,000.00	Construction of and Furnishing of Classrooms comprising: 2Nr 178-Seat Capacity Classrooms, 4Nr Offices en-suite, Utility Spaces, and Conveniences Including Associated External Works.	7-Months	TETF/UNIV/ANYIGBA/ANN/2022/01	260,805,041.22	June 2, 2023
					Supply, Installation, Testing and Commissioning of 5Nr 10KVA Inverters, 70Nr 300W Solar Panels and 6Nr 10KVA Lithium Batteries, 1Nr AC Cable and Change Over, 5Nr MPPT Controller 80A, 1Nr Alum Complete with Accessories.	36-Weeks	TETF/UNIV/ANYIGBA/ANN/2022/02	68,149,625.00	
					Consultancy fee for item 1 above (Provisional).			26,029,868.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Administrative Charges.			15,465.78	
								355,000,000.00	
	Kogi State Polytechnic, Lokoja, Kogi State	2021/2022	Project Maintenance	25,000,000.00	Proposed Rehabilitation of Two Storey Lecture Theatre (2010 Tetfund Special Intervention) comprising: Demolition, Floor Finishing, Doors and Windows, Ceiling Finishes, Painting and Decoration, Plumbing Installations, Electrical Installations and Wall Finishes, etc.	10-Weeks	TETF/POLY/LOKOJA/PM/2021-2022/01	17,716,265.74	February 23, 2023
					Insurance Support for 29Nr Critical Facilities of the Institution.			5,198,508.94	
					Consultancy service Fee for Item 1.			2,059,282.30	
					Bank and Administrative Charges.			25,943.02	
								25,000,000.00	
		2022	Zonal (N130M) - Batch 1	110,500,000.00	Procurement, Installation, Testing and Commissioning of Furniture, Computers and Other Related Equipment comprising: 50Nr Desktop Computer 1TB HDD 8GB RAM Windows 10, 50Nr 650VA UPS, 2Nr Printer HP LaserJet Pro, 100 sheet input tray, 512MB RAM, 1200MHz Processor, 2Nr Black and White Printer Resolution 1200 x 1200 DPI, 2Nr Sharp MX 5070V with Inner Color Photocopier, 2Nr Sharp Photocopier AR-6031N 31 cm A4/A3 Mono Photocopier, 1100 Standard Paper sheet Capacity Copy, 2Nr Overhead Projectors Dell 4220 Multimedia Network Projector 4100 Lumens, Optical Wireless XGA (1024 x 768) Resolution, Sharp, Stereo Sound from 2x5w Speakers, 200Nr Foldable Seats for Classrooms, Tutorial Room and Lecture Theatre full upholstery well-padded Single Seater Collapsible Seat and Desk with high quality Steel and Wood Composite Structure overall size 1050 x 900 x 830mm seat 450mm high and back rest 830mm high, etc.	2-Weeks	TETF/POLY/LOKOJA/ZN/2022/01	110,330,898.00	March 21, 2023
					Bank and Admin Charges.			169,102.00	
								110,500,000.00	
	Federal Polytechnic, Idah, Kogi State	2023	Fabrication	16,344,807.00	Design, Fabrication and Installation of Solar Powered 7.5KVA Power Inverter Unit.	12-Weeks	TETF/POLY/IDAH/FAB/2023/01	5,766,800.00	May 5, 2023
					Design, Fabrication and Installation of Interlocking Brick-Making Machine.	16-Weeks	TETF/POLY/IDAH/FAB/2023/02	5,652,000.00	
					Design, Fabrication and Installation of a Lister Powered Block Molding Machine.	16-Weeks	TETF/POLY/IDAH/FAB/2023/03	4,896,000.00	
					Bank and Administrative Charges.			30,007.00	
								16,344,807.00	
Nasarawa	Federal University Lafia, Nasarawa State	2022	Zonal (Batch 1 of N200M)	170,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment and Furniture Comprising: 104Nr MBF Wooden Wall robe, 104Nr Steel Double Bunk Beds, 208Nr Student Mattresses & Pillows, 6Nr Executive Tables, 6Nr Executive Swivel Chairs, 6Nr Visitors Chairs, 12Nr Steel Filling Cabinet, 104Nr Reading Tables, 208Nr Reading Chairs, 40Nr 3-Seater Chairs, 6Nr Hisense Refrigerators, 6Nr 32" Flat Screen Televisions and 4Nr DSTV Set Complete.	2 Weeks	TETF/UNIV/LAFIA/ZN/22/01	77,636,500.00	April 18, 2023
					Procurement, Installation, Testing and Commissioning of Solar Equipment for Male & Female Hostel Comprising: 4Nr 10KVA Inverters, 90Nr 320Watt Mono Panels, 8Nr 380A MPPT Controllers, 2Nr DC Charging Points, 100Nr AC/DC Ceiling Fans, 500Nr DC Cables, 800Nr Bulbs, 4Nr 15KW Lithium Battery e.t.c. as per the submission (Excluding Solar Street Light).	2 Weeks	TETF/UNIV/LAFIA/ZN/22/02	82,205,250.00	
					Procurement, Installation and Testing of 12Nr. Solar Street Light 80W with Poles and Footing.	2 Weeks	TETF/UNIV/LAFIA/ZN/22/03	9,933,000.00	
					Bank and Administrative Charges.			225,250.00	
								170,000,000.00	
	Nasarawa State University, Keffi, Nasarawa State	2020/2021	Entrepreneurship	20,861,920.67	Procurement, Installation, Testing and Commissioning of Equipments comprising: 20Nr Flat Screen inbuilt PC monitor Computer systems 8GB BRAM 17 inches Screen 500G HDD Windows 10, 10Nr Internet of Things tools all-in-one pack which include a good range of LEDs, resistors, buttons, capacitors, transistors, 1Nr 3D Printer X-Max Shell is made of high quality Engineering Plastics, 5Nr Virtual Reality Headset 256GB 3D audio mystrix head strap, carrying case, earphone, link cable 3M lens cover, 12Nr Internet Connectivity speed 150Mbps, 2.4GHZ and 5GHZ Wi-Fi Signals, 5Nr Arduino Pack 16MHZ quartz crystal, 6 analog inputs, ICSP header and a reset button, 20Nr Adjustable Headset with Microphone 4.9ft cord length 3.5mm plug compatible with 3.5mm jack devices, 20Nr Multi System Power Backup (UPS) 1500VA/900W purses ine wave battery backup, 1Nr Solar Power source for the facility 500W inverter 100A battery, 150W panel, 20A charge controller, Professional fees, and Logistics & Contingencies, etc.	8-Weeks	TETF/UNIV/ENTR/KEFFI/20-21/01	19,888,102.44	May 11, 2023
					Bank and Admin Charges.			973,818.23	
								20,861,920.67	
	Federal Polytechnic, Nasarawa, Nasarawa State	2020/2021/2022/2023	Equipment Fabrication	49,564,294.10	Design and Fabrication of a Maize Sheller.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/01	3,000,004.35	June 8, 2023
					Design and Fabrication of a Mechanically Operated Maize Flour Sieving Machine.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/02	3,020,000.00	
					Design and Fabrication of a Jatropa Oil Extraction Machine.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/03	3,100,000.00	
					Design and Fabrication of a Multi-Tuber Peeling Machine.	18-Week	TETF/POLY/NASARAWA/FAB/20-23/04	3,910,011.50	
					Design and Fabrication of Rice Husk Gasifier and Water Boiler.	20-Week	TETF/POLY/NASARAWA/FAB/20-23/05	3,907,137.50	
					Design and Fabrication of Half Ton Capacity Steam Firewood Rice Parboiler.	28-Week	TETF/POLY/NASARAWA/FAB/20-23/06	6,064,410.75	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-CENTRAL ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Design and Fabrication of a Can Crusher.	26-Week	TETF/POLY/NASARAWA/FAB/20-23/07	3,300,000.00	
					Design and Fabrication of a Variable Speed Control Multiple Harvested Crop Thresher with Residual Cleaner.	10-Week	TETF/POLY/NASARAWA/FAB/20-23/08	3,222,000.00	
					Design and Fabrication of a Solar Powered Stand-Alone Water Treatment Plant.	36-Week	TETF/POLY/NASARAWA/FAB/20-23/09	3,300,830.00	
					Design and Fabrication of Mobile Street Vending Cart with Integrated Photovoltaics Energy.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/10	3,376,400.00	
					Design and Fabrication of Decoupling Laboratory Emergency Solar Power System.	12-Week	TETF/POLY/NASARAWA/FAB/20-23/11	3,507,000.00	
					Design and Fabrication of Mobile Solar Energy Security Guard Booth with Image Intrusion Detector.	13-Week	TETF/POLY/NASARAWA/FAB/20-23/12	3,896,000.00	
					Design and Fabrication of Palm Kernel Sorting, Cracking and Winnowing Machine.	10-Week	TETF/POLY/NASARAWA/FAB/20-23/13	3,480,100.00	
					Design and Fabrication of Integrated Solar Powered Beneficiation Shaking Table.	20-Week	TETF/POLY/NASARAWA/FAB/20-23/14	2,480,400.00	
								49,564,294.10	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Bauchi	Abubakar Tafawa Balewa University, Bauchi, Bauchi State	2017/2018/2019/2020	Entrepreneurship	30,000,000.000	Procurement, Installation, Testing and Commissioning of Equipments for Entrepreneurship Centre comprising 5Nr (Set) Wood Work Bench Equipped with Clamps Vices and Adjustable Surface; 2Nr Miter Saw; 5Nr Circular Saw; 5Nr Jig Saw; 5Nr Nail Gum; 4Nr Table Saw; 3Nr BOSCH 1617EVS 2.2HP Electronics Fixed Base Router; 2Nr Makita RP 1800 3-1/4 HP Plunge Router; 5Nr Dewal Router Fixed/Plunge Base Kit, Variable Speed, 12amp, 2-1/4HP; 5Nr Makita XTR01Z 18V LXT Lithium-ion Brushless Cordless Compact Router; 5Nr Jack Planes; 5Nr Smooth Planes; 5Nr Random Orbital Sander; 5Nr Impact Driver; 5Nr (PKT) Wood Screws (Different Size); 5Nr Welding Helmet; 5Nr Welding Jacket; 5Nr Fire Extinguisher; 5Nr Welding Machine; 5Nr Welding Magnets; 4Nr 10PCS 0.1mm Carbide PCB Drill Bits CNC Drilling Bit Set; 5Nr (Set) Tungsten Carbide Alloy Drill Bit Set; 5Nr (Set) 10PCS Drill Bits Carbide Tool End Mill CNC Cutting Bits Milling; 4Nr (SET) Carbide Drill Bits 4Nr (Set) Spiral Drill Bits; 5Nr (Set) CNC End Mill etc, as per the Submission.	2-Weeks	TETF/UNIV/ENTR/BAUCHI/17-20/01	29,989,812.50	January 17, 2023
					Bank and Administrative Charges.			10,187.50	
								30,000,000.00	
		2021/2022	Project Maintenance	35,000,000.000	Renovation and Construction of Drainage of Faculty of Technology Education Complex Building (Two suspended floors) comprising; 81Nr Offices; 1Nr Dean Office; 1Nr Reception; 3Nr Technicians Office; 2Nr Lobby; 1Nr Physics Laboratory; 1Nr Chemistry Laboratory; 1Nr Biology Laboratory; 6Nr Stores and 17Nr Toilets which includes: Demolition, Removal and Replacement of 15Nr damaged door shutters; Removal of existing damaged 50Nr window handles and locks; Removal of existing damaged 13Nr glass panels; Replacement of 1Nr Size 1350 x 900mm high Custom metal GMP sliding windows with fixed top vent complete with all Accessories; Replacement of missing/broken 3Nr panels of Overall size 1350 x 900mm high, panels in plain panes according to Architect drawings in W1; Replacement of 4Nr Burglary proofing bars of Size 1500 3000mm high; Replacing of damaged 5Nr shutters of Single swing door Size 900 x 2100mm high; Supply and Installation of 20Nr door locks complete with keys; Replacement of roofing sheets, Trusses and Fascia; Repainting and Repairing of walls; Replacement of Ceiling, Floor Tiles; Mechanical Installations; Electrical Wiring; Drainage and Fittings, etc. Additional Project: Supply, Installation, Testing and Commissioning of Office Furniture's and Equipment comprising; 1Nr Desktop - Computer, AHP,All-in-One 24-cb0146z Bundle All-in-One PC, 23.8", Windows 11 Home, AMO Ryzen 5, 16GB RAM, 512GB SSD, 1TB HDD, FHD including Inscription, Installation and Testing; or any approved equal; 1Nr Printer, Brand new Black and White Lexmark MS621dn Monochrome Laser Printer BH LEMS621DN, MFR 36S0400 Inscription and 2Nr Cartridge "106A" or "W11064.	4-Weeks	TETF/UNI/BAUCHI/PM/2021-2022/01	28,018,623.75	January 17, 2023
					Insurance Support of Critical Facilities Comprising; Academic Staff Complex; 2000Nr seat capacity Library Gubi; Central Engineering Complex Yelwa; Faculty Complex for Management Techno Phase II (A4TBU); Workshop and Laboratory (ATBU); Works and Services (ATBU); 350Nr Capacity Auditorium (ATBU); Central Laboratory Faculty of Science (ATBU) and Faculty of Agriculture and Agricultural Technology (ATBU).			4,000,746.80	
					Consultancy Fee (Provisional) for item 1.			2,557,462.84	
					Bank and Admin Charges.			423,166.61	
								35,000,000.00	
		2022	Zonal (N200M) - Batch 1	170,000,000.00	Renovation/Conversion of Library Building to Faculty of Computing which includes: Demolition and Alteration, Replacement of Roof and Roof structure, Frames and Doors, Walls and Finishes, Floor Finishes, Tiling and Screeding, Ceiling Finishes; Electrical and Mechanical Installations; Painting, Decorations and External Works (Drainage), etc.	16-Weeks	TETF/UNIV/BAUCHI/ZN/22/01	140,875,951.69	March 20, 2023
					Supply, Installation, Testing and Commissioning of ICT Equipments comprising 1Nr 2022 Solid Works Software's with Subscription and standalone Licence; 1Nr 2018 Premium Artcam Auto Desk Software's associated with this work; 2Nr BOSCH 1617EVS 2.25HP Electronic Fixed based Router; 2Nr Makita RP 180Q0 3-1/4 HP Plunge Router; 1Nr Dewal Router Fixed Plunge base kit, Variable Speed 12am, 2-1/4 HP; Makita XTR01Z 18VLxT Lithium-ion Brushless Cordless Compact Router and Training of 10Nr Staff on 2022 Solid Works and 2018 Premium Artcam Auto Desk Software's etc, as per submission.	4-Weeks	TETF/UNIV/BAUCHI/ZN/22/02	9,997,500.00	
					Additional Project: Supply, Installation, Testing of Fittings and Furniture for the Office of Director Academic Planning Comprising: 2Nr Executive Chairs, 2Nr Visitors Seats, 1Nr leather seat upholstery Comprises of 2Nr Single Seater and 1Nr 2-seater complete with Centre Table and 2Nr Side Stools, 1Nr Photocopying Machine ADF Sharp; Model AR-RP 120V, 1Nr Photocopying Machine Sharp; Model AR-6020V.	4-Weeks	TETF/UNIV/BAUCHI/ZN/22/03	1,989,462.62	
					Consultancy fee for item 1 (Provisional).			17,137,085.69	
								170,000,000.00	
	Federal University of Health Sciences, Azare, Bauchi State	2022	Annual (N355M) - Batch II	125,431,000.00	Completion of 4Nr Three Bedroom Flats Comprising the following items of works: Timber trusses and roof Covering, Windows, Doors, Wall Finishes, Floor Finishes, Mechanical Installation, Electrical Installation, and External Works.	16-Weeks	TETF/UNIV/AZARE/ANN/2022/01	110,640,198.66	February 20, 2023
					ADDITIONAL PROJECT: Supply and Installation of 1Nr HP 250 G7 Intel Core i5, 8GB Ram 1TB HDD, Window 10.	4-Weeks	TETF/UNIV/AZARE/ANN/2022/02	620,350.03	
					Consultancy fees for item 1 above (Provisional).			13,907,332.04	
					Bank and Administrative Charges.			263,119.27	
								125,431,000.00	
		2023	Annual (N500M) - Batch I	20,000,000.00	Drawdown of funds from Year 2023 Annual Intervention to offset legal fees In respect of a litigation concerning some projects under Years 2021/2022 TETFund Intervention.		TETF/UNIV/AZARE/ANN/2023/01	20,000,000.00	May 26, 2023
								20,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal Polytechnic, Bauchi, Bauchi State	2021/2022	Annual	450,000,000.000	Construction of Nutrition and Dietetics Department comprising: One Suspended floor with 3Nr Laboratories, 2Nr Lecture Halls, 1Nr Library, 1Nr Boardroom, 1Nr Computer room, 1Nr Kitchen with Tasta Panel room 1Nr Utility room, 33Nr Offices, and External Works comprising of 1529m2 Carpet Grass, 1450m2 Interlocking Pavement with	32-Weeks	TETF/POLY/BAUCHI/ANN/21-22/01	411,777,051.50	January 5, 2023
					Additional Project: Supply and Installation of 1Nr Executive Table (1800 x 7500 x 800) with 3 sets of Drawers, 1Nr Executive Swivel Chair.	4-Weeks	TETF/POLY/BAUCHI/ANN/21-22/02	700,000.00	
					Consultancy fee for item 1 above (Provisional).			37,375,134.87	
					Administrative and Bank Charges.			147,813.63	
								450,000,000.00	
		2020	Annual	200,000,000.000	Draw down of funds for Completion of Construction and Expansion of School of Environmental Technology with the Associated External Works.	16-Weeks	TETF/POLY/BAUCHI/ANN/2020/01	124,294,177.01	January 3, 2023
					Draw down of funds for Completion of Construction of Science Laboratory Technology Department with the Associated External Works.	16-Weeks	TETF/POLY/BAUCHI/ANN/2020/02	103,141,958.91	
					Draw down of funds for Completion of Rehabilitation of "White House" School of Electrical/Electronic Engineering Technology.	4-Weeks	TETF/POLY/BAUCHI/ANN/2020/03	15,678,918.65	
					Supply of 2Nr laminated medium density fibre board 800 x 1800 x 750 Senior Executive Office Table; 2Nr high-back Executive Swivel Chair with headrest; 4Nr best grade fabric Visitors' Cantilever Chair.	4-Weeks	TETF/POLY/BAUCHI/ANN/2020/04	1,815,165.82	
					Funds from stepped-down Construction of Environmental Technology Block B Building.			-44,930,220.39	
								200,000,000.00	
		2021/2022	Project Maintenance	25,000,000.00	Rehabilitation of Office Block for Department of Architecture comprising:- Demolition/Alteration, Structural/Carcassing/Timber, Suspended Ceiling Finishes, Floor/Wall Finishes, Painting/Decorations, Replacement of Doors and Windows, Electrical/Mechanical Installation; etc, as per the submission.	6-Weeks	TETF/POLY/BAUCHI/PM/21-22/01	18,405,397.50	February 15, 2023
					Consultancy fee for item C1 above Stages I, II & III (Provisional).			2,125,907.90	
					Insurance Support for 16Nr Critical Facilities.			4,274,517.84	
					Bank and Admin Charges.			194,176.76	
								25,000,000.00	
		2021	R&D/CE	150,000,000.00	Proposed Rehabilitation of Existing Building and Furnishing for Centre of Excellence at Federal Polytechnic Bauchi which comprises; changing of damage ceiling board, replacement of broken tiles with new tiles, scraping of existing weak walls and repair, doors and window electrical, plumbing work and painting, etc. (Lot 2).	16-Weeks	TETF/ POLY/BAUCHI/R&D/CE/TCOE/21/01	61,814,564.44	February 20, 2023
					Supply and Delivery of 1Nr New Brand Hilux Vehicle, Air-conditioning System, 5 Speed, Manual Transmission, Fabric Seats, Power Steering, Power Accessories outlet, Radio Cassette Stereo. (Lot 3).	6-Weeks	TETF/ POLY/BAUCHI/R&D/CE/TCOE/21/02	59,211,000.00	
					Supply, Installation, Testing and Commissioning of Office Equipment comprising: 1Nr 20KVA Sound proof Generating set complete with accessories, 1Nr Executive Table laminated MDF Board high) with L extension (2000mm x 800 x 900mm high), 1Nr Executive Table laminated MDF Board high) (1800mm x 800 x 900mm high), 4Nr Executive Table laminated MDF Board high) (1600mm x 800 x 900mm high) 5Nr high quality executive swivel chairs, 14Nr Visitor chairs, 6Nr 4 drawer office file cabinet, 3Nr Haler thermocool HR 134BS single door, etc (Lot 5).	9-Weeks	TETF/ POLY/BAUCHI/R&D/CE/TCOE/21/03	15,973,801.25	
					Supply, Installation, Testing and Commissioning of Office Equipment comprising: 1Nr 20 Seater Conference table, 20Nr High executive swivel chairs, 1Nr projector and project screen, 2Nr HP AIO desktop computer 20-6402nh Intel Celeron j4005 4GB RAM 500GB HDD 19.5 inch screen, 1Nr HP 15 Notebook 15 Intel core 13 touch screen 16GB RAM, 1TB HDD win 10, 4Nr HP stream 11 intel Celeron 32GB MC, win 10 laptop computer, 2Nr HP LaserJet 107w mono printer, 2Nr blue gate UPS, 1Nr sharp digital photocopier AR 6020 + copier stand, provision of Internet Facility within the center with a data subscription for 1 year, etc. (Lot 4).	9-Weeks	TETF/ POLY/BAUCHI/R&D/CE/TCOE/21/04	8,280,187.50	
					Consultancy Fee (Provisional) for Item 1 (Lot 1).			4,589,832.01	
					Bank and Administrative Charges.			130,614.80	
								150,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Abubakar Tafari Ali Polytechnic, Bauchi, Bauchi State	2022	Annual	200,000,000.00	Procurement, Supply, Installation and Commissioning of Laboratory Equipment to comprise 1Nr Fluid and Hydrostatic Study Bench Model 1360 with accessories Top Tray;1060mm x 650mm Tank capacity 120 Litres by Ambros/Mohan Brothers; 1Nr Compressible Flow Study Bench Teknik Model 72942300, compressor speed 12,200 pm, 1Nr Reciprocating Pump Test Set up model 1354 Ambros measuring tank; 50 lites fitted with piezometer tube pump double acting single cylinder, 1HP speed 250rm; 1Nr Precision Pressure Gauge Model CPG 1500 by Ambros/Mohan Brothers; 1Nr Temperature Measurement Study Bench and Flow Control rig DIDAC International with 3 Sensors, 4 Indicators and 5 temperature Measuring devices 220V, 1HP, 50Hz; 1Nr Heat Conversion Apparatus model 1406 test pipe-32mmMB GI pipe, 500 mm Long single phase 50Hz Voltage 220V-240V; 1Nr Transient Heat Conductor Apparatus, model 148436174 single phase, ammeter (O-2A), Temperature 20-180 degrees Celsius Ambros/Mohan Brothers; 1Nr Atico Thermal radiation Unit Model 24217001 by Advanced Technology, India; 1Nr Shell and Tube Heat exchange test ring unit Model 1416, Ambros shell -150, 750Mm long. 4Nos in shell, 25% cut baffles, Tubes 4.5mm. 1.D-6.35MM, O.D-250mm length instantiations water heater-3KW capacity; 1Nr Concentric Tube Heat Exchanger, Model 1415, Inner copper Tube 10: 15mm and 1.5m length 4 thermometers, 1litre capacity measuring flask, Liquid Diffusion Coefficient apparatus for laboratory model 161170499 Santosh Scientifics conductivity meter 3 ranges 199.95; 1Nr water cooling tower apparatus Model Ambros 1204, cross section 1.2m height with Perspex front, configural blower 1Hp, Geyser 3KW; 1Nr Mini LOR Electric Steam Generators Model 108493368 capacity, 50-1000kg/hr, fully auto control panel with touch screen and Outlet of pure steam TOC-100PPB; 1Nr Packed Absorption Column by Teknik, MTS-905 complete visual monitoring of the Process allows humidification and Stripping to be studied; 1Nr Solid Liquid extraction Apparatus bed type 01, by Innovative Research Equipment model IRE29, working capacity 101itres per batch weight 60-80kg size 3 x 2 x 5 feet; 1Nr Gas Absorption Equipment DIDAC Complete Visual Monitoring of Flow; 1Nr Liquid -Liquid extraction Column (Soxhlet apparatus) by green lab equipment, Model GLE-073 Soxhlet flask of 50-500ml 150kg; 1Nr Distillation Column with Sieve Trays and Valve Tray, Model QMT-07 Distillate tank/capacity made of Stainless steel, 51itres capacity, Distillation column diameter 110mm, 7 sieve trays; 1Nr Tray Drier Model 5346; 1Nr Spray drier 1liter/hr by Jay Instruments & Systems; 1Nr Multipurpose Mixer/Strier (Liquid-liquid) Acco-tech2 speed gear box, paddle revolve at 140-285pm; 1Nr Magnetic Strier LABMAN Ceramic Hot Plate Model LMIMW-5LC; 1Nr Sedimentation Tank Study bench apparatus with accessories by Saini science, model 142113394; 1Nr Filter Press (Plate Frame) model 112555744, 20-30 plates by Ether Engineers; 1Nr Centrifuge/Electrostatic precipitator model 9BL by WEXWOX TYPE: 1Nr Solid Handling Study Bench Apparatus by DIDAC; Sieve Shaker and Sieve Test/Cyclones by VINSYST model VSS8; 1Nr Jaw Crusher/Roll mills by Optimal Jaw Crusher 3HP; 1Nr Solid Conveying System (Buckets/Belts/Pneumatic); 1Nr Process control Test rig Apparatus by Sap Engineers; 1Nr Pressure control apparatus by Superb Technologies Model \$PC-01; 1Nr Temperature control apparatus by Superb Technologies Model SPC-03; 1Nr PH controller (Digital) model 110PH by Instronix, 1Nr typical control Elements; 1Nr Semi-automatic Liquid Phase Batch Reactor by Superb Technologies Model SCRE-09; 1Nr Corrosion Studies apparatus by DIDAC model DIU 0013; 1Nr Isothermal Electric calorimeter (Digital) Model S1-72-DX by Met Labs India; 1Nr Single Effect Evaporator (Heat and Transfer lab Equipment) Model 153458284 by Elshaddai engineering Equipment India. etc.	20-Weeks	TETF/POLY/BAUCHI/ANN/2022/01	199,782,837.50	February 24, 2023
					Bank and Admin Charges.			217,162.50	
								200,000,000.00	
	Aminu Saleh College of Education, Azare, Bauchi State	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Remodelling of ABU Ali Central Library Complex Building (2 suspended Floor) comprising: 4Nr office, 1Nr Librarian Office En suite, 2nr Secretary Office, 1 Nr Server room, 1Nr Stall Reading Area, 1Nr Head E-Library 1Nr E-library staff 1Nr Technical Unit, 2Nr Librarian, 1Nr Documentation Unit, 2Nr Bindary Office, 1Nr Store, 18Nr Toilets (male and Female), Utility Space, Entrance Hall, Lounge, Reference Section, Open Circulation Reserve Section, people with special needs, with associated external works, including mechanical, electrical services etc.	10-Weeks	TETF/COE/AZARE/ZN/2022/01	97,631,104.54	23 January 2023
					Consultancy Fee For item 1 Above (Provisional)			12,307,405.48	
					Bank and Administrative Charges.			561,489.98	
								110,500,000.00	
		2022	Special	300,000,000.00	Supply, Installation, Testing and Commissioning of Modular Hybrid Solar Power System to Power College Main Library Comprising Inverter Batteries and Balance of Systems: 7Nr Victoran Solar Inverter/Charger 12KW, 20Nr Weco Lithium (LFP) Solar Batteries, 5.3Kwh, Voltage range: 48.5-1000V, 1Nr WECO WEHUB, 19Nr Bus bar 5K3 insulated copper 300A Bus-bar 5K3 model, 7DC Disconnect 175A, 1Nr Battery capacity meter, 7Nr AC input breaker, 7Nr AC Output breaker, 1Nr AC bypass gear switch, 1Nr Surge arrestor AC 300V, 60Nr Battery interconnect and comm cable, 1Nr Wiring-35mm NOCACO grid input, 1Nr Installation, Testing & Commissioning Solar Components Comprising: 168Nr AE Solar module, e 450W, 24V (Nominal), 42.1Vmp, 10.69A Imp, 168Nr Solar mounting Kits, 9Nr Victoran MPPT Charge Controller, 9Nr PV Combine box DIN rail mount, 9Nr Surge arrestor DC 300V, 28Nr 15A PV breaker, 36Nr Charge Controller to Battery interconnect crimped & lugged, 14Nr PV Interconnect wiring- 6mm 3C, 1Nr Installation, Testing, & Commissioning.	9-Weeks	TETF/COE/AZARE/SP/2022/01	276,358,174.62	May 10, 2023
					Consultancy fee (Provisional) for item 1 above.			23,010,357.98	
					Administrative and Bank Charges.			631,467.40	
								300,000,000.00	
	Federal College of Education, Jama'are, Bauchi State	2022	MTLE	11,244,500.00	Supply, Installation, Testing and Commissioning of Micro Teaching Laboratory Equipment Comprising: 1Nr Sharp 5160 Photocopying Machine, Print Speed of 20-25ppm, Wireless Connectivity; 1Nr Optoma 4000 Lumens Wireless Projector; 3Nr 1.5HP, Split A/C with Inverter, Thermocool; 3Nr Steel Office File Cabinet (4 Wings); 1Nr Epson FX-2190 Impact Printer; 1Nr CCTV Cameras, CCTV Monitors Set with Remote Controls and Installations; 1Nr 5g Kit with CCTV Camera AHD Competent DVR Box; 1Nr Nikon DSLR Camera; 1Nr 15" Rechargeable Public Address System; 2Nr Sony Wireless Microphone SM288; 1Nr Electric Projector Screen 96 x 96"; 1Nr Smart 82" Interactive Whiteboard; 1Nr Reel Power Distribution Plastic Body-50m, 8Nr Set of Tables and Chairs.	2-Weeks	TETF/COE/JAMA'ARE/TP(MTE)/2022/01	11,244,500.00	May 25, 2023
								11,244,500.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022/2023	Project Maintenance (Batch 1 of N40M)	17,243,340.00	Preparation of a Well Detailed Campus Master Plan Document (Professional fees)	12-Weeks	TETF/COE/JAMA'ARE/PM/22-23/01	17,243,340.00	June 16, 2023
								17,243,340.00	
Borno	Borno State University, Njimitlo, Maiduguri.	2021	Special	500,000,000.00	Construction & Furnishing of Students Hostel Block (One Suspended Floor) Comprising; 2Nr Common/Game Room, 26Nr Bedrooms, 4Nr Laundry 4Nr Kitchenette, 1Nr Porters Lodge, 11Nr Toilets, Foyer, Corridor, 79Nr Hostel Bed 1800 x 1000 x 600mm High Wooden Frame 8" Mouka/Vita Mattress with Single Pillow, 79Nr Wardrobe Locker Size 750 x 600 x 2400mm, 79Nr Reading Table, 79Nr Reading Chair Plastic and Metal Frame, 20Nr Table 800 x 800 x 800, 40Nr Chair (Plastic and Metal Frame), 2Nr Porter Chair, 1Nr Porter's Desk, 4Nr Kitchen Worktops, 4Nr Laundry Worktops, 4Nr Ironing Worktops. Including Associated External Works with Soft Landscaping & Interlocking etc.	36-Weeks	TETF/UNIV/NJIMITLO/SP/2021/01	455,009,617.00	April 6, 2023
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			44,898,754.93	
					Administrative and Bank Charges.			91,628.07	
								500,000,000.00	
	Ramat Polytechnic, Maiduguri, Borno State	2020-2022	Fabrication	33,219,487.100	Design and Fabrication of Manual Water Distiller.	24-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/01	3,800,500.00	January 24, 2023
					Design and Fabrication of Mixing and Pelletizing Machine for Livestock Feeds Production.	18-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/02	3,652,000.00	
					Design, Fabrication and Performance Evaluation of Telecommunication Engineering Practical Module.	22-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/03	2,700,000.00	
					Design, Fabrication and Performance Evaluation of Hydrogen Energy Generator.	20-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/04	2,606,537.10	
					Design and Fabrication of Solar Powered Multi-Grain Thresher.	15-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/05	9,715,970.00	
					Design, Fabrication and Performance Evaluation of a Poul Try Incubator.	20-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/06	1,569,500.00	
					Design and Fabrication of Rotary Furnace for Melting Ferrous Metals in Foundry Shop.	15-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/07	2,705,000.00	
					Design, Fabrication and Performance Evaluation of a Mini Rice Processing Machine.	5-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/08	2,704,570.00	
					Design, Fabrication and Performance Evaluation of Balanite Nut Cracking Machine.	20-Weeks	TETF/POLY/MAIDUGURI/FAB/2022/09	3,765,410.00	
								33,219,487.10	
		2020/2021/2022	Project Maintenance	35,000,000.000	Renovation of Entrepreneurship Development Center Building which include: Replacement of 100Sq.m. Roofing sheet with 0.55mm long span Aluminium Roof Covering of approved color, 150mm side lap. including all necessary accessories, fixed to zed Purlins, complying to Architects' details, 100Sq.m. Pitched covering, 80m. of 600mm Girth Ridge Capping, 50m. of 600mm Girth Gutter, 85m. of 300mm Eave Angle, 126Sq.m. Terrazzo Floor Finish with Ebonite dividing strips, 70Sq.m. Toilet Wall; white glazed ceramic wall Tiles; 250 150x 6mm thick normal size; fixing with cement on screed backing (measured separately), 130Sq.m Hard Board ceiling: internally and externally nail to Wooden Noggins at 600 x 600mm centers, 4Nr Low level Water Closet suite in white vitreous China to BS 3402 complete with horizontal outlet plan, push button, 6ltrs flushing Cistern for side supply and overflow with free flow, Plastic siphon fittings and 13mm micro valve HP/LP side supply ball valve 100mm dia pan connector, P-trap outlet connector, Gemini seat cat no. S4305 and cover cat no. S4055 with all hanging accessories (Make: CDK or approved equal), 8Nr Pedestal type white glazed Wash Hand Basin with single Tap Hole, 32mm dia bottle trap, concealed bracket with fixing clamps and pop-up center. Basin tap shall be chrome plated original heavy gauge. (Make: CDK of approved equal). 1Nr Water Storage Tank, GEEPEE or other equal approved; size 5000 (2Nr); Capacity 10,000 Litres with 75mm Ball valve and Automatic Float Switch, complete with all accessories and ancillaries: place on 4Nr reinforced concrete with Y16 main reinforcement Top and Bottom @200 centers both ways; 12Nr. 9W LED ceiling mount fittings. 66Nr. 12W LED ceiling mount lighting fittings, 72Nr 18W LED external wall mount lighting fittings, 28Nr 24W LED external wall mount lighting fittings, 34Nr 10A 1 gang 1 way switch, 15Nr 10A 1 gang 2 way switch, 15Nr 13A Double socket, 4Nr 100A 4 ways 3 phase DB, 35Nr 5 speed ceiling fan with regulator 'SMS' as approved by engineer, etc.	8-Weeks	TETF/POLY/MAIDUGURI/PM/20-22/01	27,824,000.00	February 16, 2023
					Insurance Support for 6Nr Critical Assets.			3,477,842.00	
					Consultancy Fees for Item 1 above (provisional).			3,662,232.39	
					Administrative and Bank Charges.			35,925.61	
								35,000,000.00	
	Federal Polytechnic, Monguno, Borno State	2022	Annual	200,000,000.00	Construction of Entrepreneurship Centre Comprising; 1Nr Tailoring Workshop, 1Nr Carpentry Workshop, 1Nr Knitting Workshop, 1Nr Male Cap Knitting Workshop, 2Nr Lecture Rooms, 5Nr Office, 2Nr General Office, 5Nr Store, Exhibition Display, Verandah, Conveniences and Utility Spaces with Associated External Works Comprising; Interlocking Area, Kerbs, Green Area, Passages/Walk Way, Parking Space/Lot, etc.	20-Weeks	TETF/POLY/MONGUNO/ANN/2022/01	180,528,630.75	February 20, 2023
					Consultancy Service fee for Item 1 above (Provisional).			19,338,092.48	
					Bank and Administrative Charges.			133,276.77	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022	Zonal - (Batch I of N130M)	110,500,000.00	Supply, Installation, Testing and Commissioning of Fashion Design and Knitting Equipment Comprising, 20Nr Brand new Singer Industrial or other Approved Zig zag Embroidery Sewing Machine model EMEL-20U33, 10Nr Folding/Flat Household Butterfly or other Approved Sewing Machine Complete with 2Nr Drawer and Drawer Flat Cover. JAZ-1, 10Nr High Speed Emel 737 Industrial or other Approved Three-thread Overlocking Sewing Machine with Automatic Lubricating System, 10Nr High Definition, High Precision, High Speed Lock Stitch Emel or other Approved Sewing Machine with model no. EM8500, 5Nr Brand New Butterfly or other Approved Overlock Single Needle Sewing Machine with model no. GY10-1, 5Nr Industrial Button Attaching Sewing MIC 7 Needles Size; 51X35X40mm, 5Nr Emel or other Approved High Technology Industrial Flatlock/interlock with model no. EMEL 500-02, 5Nr MIC 12 inches Emel Cutting Machine or other Approved Quality Brand, 5Nr Electric Operated Round Cutting Machine with model no. CYZ-100, 5Nr High Technology Industrial Weaving Machine MIC EMEL-3, Complete with Body and other Accessories or other Approved Equal, 5Nr 200mm x 2000mm x 1200mm High Cutting Table, 3Nr Marking Clay-Based Chalk 4-Packs, 60Nr Stainless Steel Professional 10 inches Sewing Scissors with Plastic Made Handle, 10Nr Table Top CROWN or other Equal Approved Knitting Machine Complete with Needles, Crouch and all other Accessories, 10Nr 1200mm x 900mm x 900mm High MDF Made Table with Stool, 1Nr Fully Automatic Mini Industrial Automatic Knitting Machine (CHEVRON, SENTRO or other Equal Approved) with 8 Feeders 14GG Gauge with all Tools Kit, 2Nr Semi-Automatic Eyelet Machine (MAGICLET100) or other Equal Approved Complete with Wiring and other Accessories, 10Nr All-in-One HP or other Equal Desktop Computer with 4GB RAM 1TB Storage Capacity 21.5" Display size; Core i3 Processor, Windows 10, 1Nr HP Pavilion, Gen 7, Core i5 14, 16GB RAM 512GB SSD, 10Nr Hand Portable Held MANWEI or other Approved 12V/18V Cordless Mini Electric Power Screwdriver Drill with Complete Tools Kit, 10Nr Mini Durable Factory Circular Blade for Cutting, 250-525mm Diameter, 4Nr Automatic Mini Factory Edge Banding Machine for Woodworking and Plywood PVC Wood Furniture, Feed Speed 12-20m/min, Edge Thickness 0 4-3mm, Working Pressure 0 6Mpa, Overall Power 1 0KW, WINDSOR or other Approved Equal, 5Nr MAXTECH or other Approved Air Compressor, 100 lt with Speed of 10500pm, Tanking Capacity 100ltrs, Input Power 1.5kw. Max Pressure 8bar, Exhaust Volume 170ltrs/min, model BA1500-50, 5Nr TOTAL or other Approved Hand Held Electric Wood Planer Rating 1050Watts, 16,000m Speed. Overall Planning Size 82mm x 3mm Heavy Duty Aluminium Base, 10Nr Hand Portable Held 12V Cordless Mini Electric Power Drilling Machine Complete with Tools Kit, etc.	12-Weeks	TETF/POLY/MONGUNO/ZN/2022/01	109,925,789.78	February 20, 2023
					Administrative and Bank Charges.			574,210.22	
								110,500,000.00	
Borno	Umar Ibn Ibrahim El-Kanemi College of Education Science & Technology, Bama, Borno State	2020	Micro-Teaching Equipment (Bal of N378, 375.00)	5,914,650.000	Supply, Installation, Testing and Commissioning of Micro-Teaching Equipment comprising: 1Nr 24 LED Monitor TV; 1Nr Public Address System; 1Nr Overhead Projectors with Accessories; 2Nr Audio Projector; 1Nr Amplifiers; 2Nr Microphones; 2Nr Tripod Stand for video and Photography; 2Nr Projection Screens; 2Nr Loudspeakers; 1Nr White Interactive Board; 1Nr Magnetic ChalkBoard; 1Nr Film Development and Printing equipment; 1Nr DVD Duplicator 1-11 target 1Nr 35mm Films; 1Nr Digital MP3 Voice Recorder, 1Nr Digital Camera Camcorder with accessories; 1Nr Desktop Computer System, e.t.c.	4-Weeks	TETF/COE/BAMA/TP/2020/01	5,914,650.00	January 10, 2023
								5,914,650.00	
Adamawa	Modibbo Adama University, Yola, Adamawa State	2022	Special	1,000,000,000.000	Construction and Furnishing of Pediatrics Centre for the College of Medical Sciences with 1Nr Suspended Floor comprising: 1Nr Seminar Room, 1Nr Emergency Recovery Ward, 3Nr Theatre Rooms, 1Nr 8-Bed Female Medical Ward with Nurses Station, 1Nr 7-Bed Male Surgical Ward with Nurses Station, 6Nr Consulting Rooms (all ensuite), 2Nr Call Rooms (both ensuite), 1Nr 3-Bed Maternity Ward with Delivery Ward, 1Nr Neo-Natal Ward with Nurses Station, 2Nr 4-Bed ICU 1Nr 5-Bed Pediatric Ward, Private Ward. Pharmacy, Catering Hall, Utility Spaces and Conveniences Including Associated External Works. e.t.c.	50-Weeks	TETF/UNIV/YOLA/SP/2022/01	499,439,356.25	26 January 2023
					Construction and Furnishing of Pediatric Centre offices and Administrative Block (Auxiliary Building) for the College of Medical Sciences comprising: 4Nr Offices (all ensuite), 1Nr Seminar Hall, 1Nr MRI Room, 1Nr X-Ray Room, Utility Spaces and Conveniences Including Associated External Works. e.t.c.	25-Weeks	TETF/UNIV/YOLA/SP/2022/02	140,955,340.00	
					Supply, Installation, Testing and Commissioning of Pediatric and Molecular Medicine Research equipment comprising: 1Nr Endoscopy Research equipment consist of Pediatric Laparoscopy Set, Pediatric Cystoscopy Set, Pediatric Urethrotomy Set, Pediatric Rigid Bronchoscopy Set, Pediatric Rigid Oesophagoscopy Set, 1Nr Molecular Medicine Research equipment, PCR max eco 48 real time PCR System, includes Accessories and Software (Eco Study and Eco Control) and PC high Resolution Melt, 5Nr ACK of 50 Eco 48 real time PCR Plates, 5Nr Pack of 50 Eco 48 real time PCR Plates Seals, 1Nr Genova Nano Single Beam, UV/Visible Spectrophotometer, 1Nr Gtc96s thermalcycler with 96-well block, 240v AC, 1Nr Mini horizontal Electrophoresis Package with Electrophoresis Starter Kit, 2Nr Motic red 223 trinocular Digital Microscope, 1000x, Led with Attachable motic moticam BTU 88 table Camera, 1Nr Vortex mixer with General Purpose Head, 230V, 1Nr Multispin Refrigerated 24 Place Bench top Centrifuge, 230v for General Purpose Application, 2Nr Omnipette 8-Channel 5-50l. e.t.c as per the submission.	16-Weeks	TETF/UNIV/YOLA/SP/2022/03	96,056,000.00	
					Supply, Installation, Testing and Commissioning of Medical Theatre Surgical equipment comprising: 1Nr Laryngo scope Set 4 mc int.bl.1-2-3-4 Adult, 1Nr Laryngo scope set 3 BL miller 0-1mc int. Pediatric, 1Nr Anesthesia Machine, 1Nr 12 inch Patinet Monitor with Standard Configuration, 4Nr Syringe Pump with LCD Screen, 2Nr Infusion (volumetric) pump with Touch Screen, 1Nr Flexible Video Bronchoscope, od 31mm, Working Channel 12mm, 1Nr Flexible Video intubation laryngoscope, od 28mm, working channeumm. 1Nr 30 L/M in CO2 insufflator with internal gas heating reusable length 2.75m, 1Nr Pediatric Resection Set, 1Nr Vacuum regulator-bs, 1Nr Vacuum jar-wall type- 2 lt, 1Nr Electric suction Apparatus, 1Nr Electrosurgical unit 400w, Saline Resection, 1Nr Open Surgery Instruments. et.c. as per the submission.	16-Weeks	TETF/UNIV/YOLA/SP/2022/04	95,655,000.00	
					Supply, Installation, Testing and Commissioning of Specialised Medical Furniture and Surgical Accessories comprising: 1Nr Medicine, Treatment and Emergency Intervention Trolley (30 Compartment-abs), 1Nr Double Hand Wash Scrub unit 65kg, 1Nr Foot Height Adjustable Surgical and Anesthesia Stool, Spider Leg (without Backrest), 1Nr Mayo table (Hydraulic) 25kg, 1Nr Double Head Ceiling Suspended Surgical Led Light, Integrated Camera, Third Arm with Monitor, 1Nr Electric Operating table, 1Nr Orthopedic Extension, 1Nr Image Processor, 1Nr 27" Full HD Medical LCD Monitor, 1Nr Full HD 1 CMOS Camera System with Processor, 1Nr Spectra 300 Led Light Source, 1Nr, Eco Irrigation Pump, 2Nr Eco-Irrigation Reusable tube (1 Piece). 1Nr Work Trolley, 1Nr Pin-Index US (High-Pressure) CO2-Connection Tubing. e.t.c. as per the submission.	16-Weeks	TETF/UNIV/YOLA/SP/2022/05	96,170,000.00	
					Consultancy fees for item 1 above Stages I, II & III) (Provisional).			51,373,285.77	
					Consultancy fees for item 2 above Stages I, II & III) (Provisional).			18,377,714.05	
					Administrative and Bank Charges.			1,973,303.93	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								1,000,000,000.00	
		2020-2022	Project Maintenance	50,000,000.000	Rehabilitation of Twin Lecture Theatre Building (5 & 6) comprising Replacement of Damaged Roof Covering, Damaged Ceiling, Wall and Floor Finishes, Windows, Doors, Lecture Hall Seats and Damaged Sanitary Wares and Plumbing Works.	12-Weeks	TETF/UNIV/YOLA/PM/20-22/01	29,899,787.52	27 January 2023
					Insurance Cover for Critical Infrastructure comprising 58Nr Buildings including 21Nr Departmental Buildings, 8Nr Deanery Buildings, 1Nr Library Building, 2Nr Laboratory Buildings, 5Nr Hostel Buildings, Fire Service Station, Water Treatment Plant and other Infrastructure.	48-Weeks	TETF/UNI/WUDIL/PM/2020-2022/02	20,000,000.00	
					Bank and Administrative Charges.			100,212.48	
								50,000,000.00	
		2022	Entrepreneurship	12,848,138.000	Procurement, Installation, Testing and Commissioning of Equipment for Bakery, Confectionery making skills acquisition; comprises of 2nr Industrial gas deck oven, 1nr electrical deck oven, 130 baking pans, In mobile rack trolley aluminium, 2r HP Laptop 15" core 13,2 46Hz 1TB HOD 8GB Ram, 1nr 250ltrs deep freezer, 2nr-50kg Gas cylinder, 10r kitchen brushes, 2nr 1.0HP split unit Air conditioner, 10nr Doughnut cutter, 40nr Rolling pins, 20nr mixing bowl, 2nr vacuum cleaners, 2nr Griller Machine, 30nr chef knives, 2nr set of non stick pots and 2nr industrial multi-functional blender 450w 32,000RPM Heavy duty bowl bearing.	12-Weeks	TETF/UNIV/ENTR/YOLA/22/01	12,848,138.00	30 January 2023
								<u>12,848,138.00</u>	
		2021/2022	Annual	745,000,000.000	Construction and Furnishing of College of Medical Sciences Library with 1Nr Suspended Floor Comprising 6Nr Offices, 1Nr E-Library, 1Nr Workroom, 1Nr Reading Hall, 1Nr Audio (Visuals, 1Nr Research Room, 1Nr Store, 1Nr Archive, 1Nr News Paper/Photocopy Room, Utility Spaces and Conveniences with Associated External Works Which Include; Parking, 1 Driveway, Walkway, Storm Water Drainage, Landscaping, 1Nr Borehole, 1Nr Overhead Water Tank (16,000litres) Mounted on 600mm High Concrete Base Foundation to be Provided on Roof Slab with Complete Accessories, and 25Nr 250watt Gamma Six (Solar) Lighting Fitting Mounted on 6m High External Lighting Aluminium Column with 400 mm x 500 mm Thick Concrete Base.	28-Weeks	TETF/UNIV/YOLA/ANN/21-22/01	331,816,073.63	30 January 2023
					Supply, Installation, Testing and Commissioning of Clinical Laboratory Equipment for College Medical Sciences Comprising 1Nr Spectrophotometer; Biobase China Scanning UV/Spectrophotometer BK- UV 1900, Cat BK-UV 1900, 1Nr Spectrophotometer Biobase China Quickly Abd High Precision BK-AA320n Atomic Absorption Spectrophotometer Cat. BK-AA320n, 1Nr Biobase Lab Heating Digital Thermostatic Water Bath, Cat. SY-1L2H, 1Nr Biobase Stainless Steel Thermostatic Shaking Water Bath, Cat. SWB-A, 1Nr Elisa Micro Plate Reader, Biobase China 400-800nm Automatic Machine, Cat. BK-EL 10C, 1Nr Elisa Micro Plate Reader; Biobase China 48 Well 96 Well Portable Elisa Microplate Washer, Cat. BK-9622, 1Nr Chemistry Analyser Open System, 2Cat. BK-200, 1Nr Electrophoresis Machine & Accessoris, Cat. ET-V2, 1Nr Drying Cabinet, Biobase Factory Price Laboratory Furniture Classiib2, Cat. BSC-11001B2-X, 2Nr Laminar Floor Cabinet, Cat. BBS-H1300/1800, 1Nr Digital Anatomy System, Virtual Dissection (Table, 3D Human Anatomy Teaching System, 1Nr Round fin 20 Bodies Mortuary Refrigerator Freezer Corpse Cabinet, 1Nr Round fin Cadaver Transpoet Trolley with Wheels, 1Nr Binocular Microscope, Optika B-159 Binocular Bright field Microscope, 1Nr Teaching Microscope; Optika IS-02, Integrated 2MP HDMI Autofocus Camera, 11.5" HD Monitor, 1Nr Rotary Microtome, Biobase Chine, BK-2258, 1Nr Automatic Microtome, Biobase China, Automatic Pathology Lab Tissue Microtome, BK02498, 1Nr Biobase Manual & Automated Tissue Processor, 1Nr Biobase Tissue Embedding Centre Cooling Plate, etc.	18-Weeks	TETF/UNIV/YOLA/ANN/21-22/02	99,081,640.00	
					Supply, Installation, Testing and Commissioning of Pre-clinical Laboratory Equipment for Medical Sciences Comprising 1Nr Self-interpreting (Digital) Electro Cardiograph (ECG) with Complete Accessories, Operating on DC/220-230V 50Hz, Model SE-3-3 Channel, 100Nr Recording Charts in Rolls for Use with ECG, S.E-3 Part No, MSL-19901, 20pk Recording Charts Paper for ECG, 50Nr ECG Gel or Electrode Cream, M-50-78047, 1Nr Rususcl Anne-full-sized Manikin for Training Artificial Ventilation and External Cardiac Compression (CPR) with Complete Accessories, 10Nr Extra Corrugated Breathing Tube with External Diameter of 22mm and Length of 100cm, 2Nr Soda Lime Canister, Cyclic Round Bodied with Connections for 22mm Tubes, 2Nr Environmental Temperature Apparatus Mercury-in-Glass, Kata, Globe Thermometer & Whirling Phycrometer) with Complete Accessories, 1Nr Snellen's Charts, 1Nr S-Model (Vital Graph) Spirometer Complete with Accessories Operating on 230-240v 50Hz, (Model 20,600), 25Nr Vital Graph Charts in 200 Pieces for Use with Spirometer, 1Nr 3-Channel Electromyography, All-in-One EMGINCSIEP System, Natus Medical USA, 2Nr Drying Cabinet IDC Operating on 230V 50Hz, 1Nr Portable EEG System, 3Nr Extra Erythrocyte Sedimentation Rate Tube (ESR), 2Nr Clay Adams Bleeding Grouping Slide (All Glass with Provision for Anti A.B.D Sera Grouping Reagents, 2Nr Bio System Physiography Projector Model PMB-4B (4 Channel with Complete Accessories), Operating on 230-240v 50Hz, 50Nr 4-Channel Recording Paper for Use with Physiography (in folds/flats paper rectilinear type), etc.	18-Weeks	TETF/UNIV/YOLA/ANN/21-22/03	95,887,110.00	
					Supply, Installation, Testing and Commissioning of Library Equipment Comprising 12Nr Textbook Shelves (Double Sided), 11Nr Book Trolley, 10Nr Magazine Display Rack, 40Nr Reading Carrel with Chairs (4-in-1 Type), 15Nr Metallic Book Ends (Big Size), 30Nr Metallic Book Ends (Small Size), 1Nr Cannon Image Runner 2630i Multifunctional Photocopier, 2Nr HP Lasejet Printer MFP135A 3-in-1, 30Nr HP 15" Core i5, 2.4GHz, 1TB, 16GB RAM Windows, 6Nr Acer Projector X118H OLP Projection System, 30Nr HP Desktop Computer, 6Nr School Board Interactive Display Digital Learning Blackboard/Whiteboard, 55/65/86" 6Nr Manual Operated Wide Screen Type Projector System Compete with Accessories, and 1Nr Dell PowerEdge T40 Server with Complete Accessories.	12-Weeks	TETF/UNIV/YOLA/ANN/21-22/04	90,250,100.00	
					Supply, Installation, Testing and Commissioning of Equipment and Office Furniture Comprising 25Nr Wooden Polished Executive Table with Extension and 3-Drawers, 25Nr High Back Executive Swivel chair, 50Nr Executive Visitor's chairs, 30Nr 3-in-1 Aluminium and Cushion Seat Visitor's Waiting chairs, 20Nr Set of Sofa Cushion Seaters 3-2-1 1, 100sgm Factory Made Horizontal Folds Window Blinds, Sharp Monochrome Photocopy Machine AR-6020V Photocopier, 6Nr Hair Thermocool Double Freezer Cabin Refrigerator, 13Nr High Wall Split AC 1.5HP Unit YHFE12ZW-HCORX Complete, and 20Nr 3-Panel 2.1-2.4 meter High Standing Book Shelve with Wooden HDFG, Glass Front Cover and Accessories.	12-Weeks	TETF/UNIV/YOLA/ANN/21-22/05	89,225,000.00	
					Additional Project: Procurement and Installation of 1Nr Wooden Polished Executive Table with Extension and 3-Drawers, 1Nr High Back Executive Swivel Chair and 2Nr Executive Visitor's Chairs.	28-Weeks	TETF/UNIV/YOLA/ANN/21-22/06	1,182,500.00	
					Consultancy Service fee for item 1 above (Provisional).			37,259,628.13	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Administrative Charges.			297,948.24	
								745,000,000.00	
		2022	Zonal (Batch 1 of N200M)	170,000,000.00	Procurement, Installation, Testing, Commissioning of 432Nr customized adjustable fibre made lecture theatre seats with one side fold: 250Nr customized plastic lecture hall seats: 10nr HP laptop computer, pavilion core i5 intel core 16GB RAM, keyboard light touch 512GB SSD.	9-Weeks	TETF/UNIV/YOLA/ZN/2022/01	71,181,125.00	June 19, 2023
					Procurement, Installation, Testing and commissioning of furniture and equipment comprising: 15Nr wooden table, 15Nr swivel chair, 30Nr executive visitors chair, 15Nr 3 in 1 aluminum visitors chair, 1Nr set of sofa 3-2-1-1, 6Nr Haier Thermocool Refrigerator, 6Nr Sharp Monochrome Photocopier AR-6020, 15Nr 1.0HP split air conditioner, 15Nr 3 panel bookshelf, 1Nr HP Desktop Computer, 10Nr HP LaserJet 3 in 1, 10Nr clerical table, 10Nr clerical chair etc.	9-Weeks	TETF/UNIV/YOLA/ZN/2022/02	98,792,500.00	
					Bank and Administrative Charges.			26,375.00	
								170,000,000.00	
	Adamawa State Polytechnic, Yola, Adamawa State	2021/2022	Annual	450,000,000.00	Construction of 1-Storey Building for the School of Undergraduate Studies consisting of 4Nr 105-Capacity Classrooms, 3Nr Offices, 1Nr Director's Office, 1Nr Secretary's Office, 1Nr Exam Room, 1Nr Records Room, 1Nr Boardroom, 16Nr Toilets, etc. including Associated External Works (Hard and Soft Landscaping).	32 Weeks	TETF/POLY/YOLA/AL/21-22/01	283,454,642.21	February 7, 2023
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for School of Administrative & Business Studies (SABS) comprising: 8Nr HP Computers 3-in-1 500GB HD 4GB RAM, 2Nr HP Scanjet Printer, 2Nr HP LaserJet Pro MFP M130A, 2Nr 1.5HP Hisense Air-conditioner, 1Nr HP 3-in-1 Desktop Computer 500GB 4GB RAM, 1Nr Epson Projector EX 7260W wireless, 1Nr Hisense 40" TV, 1Nr Canon Video and Photographic Camera, 1Nr HP LaserJet PRO MFP M130A Printer, 1Nr 40" TV Hisense, 1Nr Gubabi Digital Fireproof Safe Big size, 1nr. Gubabi Manual Fireproof ESD 102T Safe small size, 1Nr HP LaserJet Printer M130A, 8nr. HP Computer 200 G4 3.2GHz, 4GB RAM, 3Nr Industrial Fan, 1Nr TV and other Accessories.	12 Weeks	TETF/POLY/YOLA/AL/21-22/02	30,787,226.00	
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for School of Environmental Sciences (SES) comprising: 8Nr Radiographs (Sets of Rotring, Steadler, etc.), 8Nr Graphos Pens, 30Nr Adjustable Set Squares (Assorted of 3 Sizes), Big, Medium and Small Sizes, 10Nr. Pencil Sharpening Machines, 10Nr, Architects Metric Scales, 10Nr. Drawing Instruments, 5Nr. Leroy Lettering sets, 4Nr. Steel/Wood Filling Cabinets (for drawing of A0 Sizes), 15Nr. Tee Squares (Wooden Type) A1 size, 6Nr. Plastic Trays, 6Nr. Metal Dishes, etc. and other Accessories.	12 Weeks	TETF/POLY/YOLA/AL/21-22/03	29,817,963.00	
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for School of Engineering Technology (SET) comprising: 1Nr Screw jack apparatus ES 17 & Accessories, 1Nr Bourdon pressure gauge H3A & Accessories, 1Nr Differential Gearing System & accessories, Slider crank mechanism ES 14, 1Nr Rope belt and coil friction apparatus ES11 & accessories, 1Nr Cam & Cam follow mechanism & Accessories, 1Nr Extensometer and Compression of spring apparatus ES19, 1Nr Oldham Coupling apparatus, 1Nr Torsion of bar apparatus ES5, 1Nr Geneva Stop mechanism apparatus, 1Nr Conservation of angular momentum apparatus, & Accessories, 1Nr centrifugal apparatus ES 16, 1Nr Abrasive and wear testing machine, Computer Engineering; 1Nr Logic Tutors, 2Nr Digital System trainer, 2Nr Micro Computer Trainer, 2Nr Oscilloscope (dual trace high frequency), 3Nr Digital Oscilloscope, 2Nr Frequency counters, 3Nr Micro Computers, 3Nr Laptop HP, 1Nr Laser Printer, 1Nr CISCO RV 345 dual WAN Router M ik ritik CR 354-48 G- 4S +2Q Networking Switch, and other Accessories, etc.	12 Weeks	TETF/POLY/YOLA/AL/21-22/04	39,823,448.97	
					Supply, Installation, Testing and Commissioning of Laboratory Equipment/Furniture (Rectorate and School of Undergraduate Studies) Consisting of 5Nr Office Tables size; 800 x 200 x 750mm with a 3-Set of Drawers, 5Nr Office Swivel chairs, 10Nr visitors Cantilever Chairs, 5Nr Alumium wall mounted notice board, 20Nr cantilever chair, 1Nr 20-seater Capacity Conference Table, 3Nr Executive Office Tables size; 800 x 900 x 760mm with a 3-Set of Drawers, 3Nr Executive Swivel chairs, 6Nr Executive Guest/Visitors Cantilever chairs, 3Nr veneer Centre Coffee Glass tables, 3Nr Office Shelve size; 600 x 2550 x 2100mm, 3Nr Haler Thermocool Refrigerators, 4Nr HP Computer 3-1n-1 500GB HD "GB RAM, 3Nr complete Set of 3-Seater Sofa Chair in best grade, 58Nr Magnetic White Boards, 2Nr Sharp MX-3114N Color Printers and other Accessories, etc.	12 Weeks	TETF/POLY/YOLA/AL/21-22/05	31,711,425.00	
					Additional Project: Supply, Installation, Testing and Commissioning of Laboratory Equipment/ Furniture comprising: 5Nr. HP Pavilion 14X360 11th Gen. Intel Core TM 13, 8GB RAM, 512 SSD, Backlit Keyboard, Wins 11, and other Accessories.	8 Weeks	TETF/POLY/YOLA/AL/21-22/06	3,500,011.88	
					Consultancy Fees for 1 above for Stages I, II & III (Provisional).			30,882,991.49	
					Bank and Administrative Charges.			22,291.45	
								450,000,000.00	
		2021/2022	Project Maintenance	25,000,000.00	Renovation of Block of Twin Lecture Halls comprising: Prepare area excavation, Earth Works and Concrete Works, Underpinning area to receive reinforced Concrete Work; Hack on defective or damp wall plaster and remove debris from site; Remove all damage affected area; Hack up all damage Floor Tiles and remove debris from site; Remove defective Hardboard Ceiling with Noggins and store as directed; Prepare all surfaces for new painting works; Remove all affected Roof members and Roof Covering; Remove all defective plumbing items to include W.Cs. W. H.B, broken pipes and store as directed; Remove all damaged Electrical fittings and wire complete; Carefully break down and remove all damaged battered kerbs, and all other works associated with Landscaping works complete as may be directed on site by the supervising Engineer with External works, etc.	10-Weeks	TETF/POLY/YOLA/PM/21-22/01	12,985,032.50	February 8, 2023
					Insurance support for: 1Nr Block of 2 Floors of Classrooms; 500 Seater Lecture Theatre and 2Nr Seminar Rooms (Tetfund 2013 Special Intervention Project); 2Nr Blocks of Laboratory Complex; 1Nr Two Storey 1200-Capacity Library Complex (TETFund 2014 High Impact); 1Nr Storey Building for College of Social and Management Sciences; Academic Boardroom and Office Complex; College of Agriculture Technology Building; 18Nr Rooms Hostel Building; Laboratory Equipment; 68Nr Various Microbiology Laboratory Equipment and 3Nr Equipment for Machine and Fitting Workshop CET.			9,999,993.24	
					Consultancy fees for item 1 above (Provisional).			2,000,000.00	
					Bank and Admin Charges.			14,974.26	
								25,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal College of Education, Yola, Adamawa State	2020/2021	Micro-Teaching Equipment	17,045,071.53	Supply, Installation, Testing and Commissioning of Micro Teaching Laboratory Equipment comprising: 6nr Overhead Projector, 5nr Interactive Board, 5nr Electric Projection Screen, 5nr Magnetic Board on Mobile Stand, 3nr Video Camera, 5nr Ceiling Mount Projector, 4nr Flipchart System, Bhp 2035 Printer, 5nr Photocopier Ar-6620v, 15nr Executive Table and Chairs, 2nr Generator SET CC010990CD-400000 SPS, 15nr All-In-One Hp Desktop Computer, 6nr Projector Hanger, 1nr Colour Printer (Hp) and 1nr Exhibition Stand.	4-Weeks	TETF/COE/YOLA/MTE/20-21/01	17,045,071.53	February 3, 2023
								17,045,071.53	
Yobe	Yobe State University, Damaturu, Yobe State	2018/2019/2020/2021	Entrepreneurship	35,861,920.67	Construction of Bakery Building comprising 1Nr Receipt/Display Area, 2Nr Offices, 1Nr Production Hall, 1Nr Cooling/Packaging Area, 1Nr Raw Material Store, 2Nr Toilets, etc.	4-Weeks	TETF/UNIV/ENTR/DAMATURU/18-21/01	21,448,524.38	February 15, 2023
					Supply, Installation, Testing and Commissioning of Bakery Machines comprising: 1Nr Big 3 Layers 9 Trays Electric Oven, 1Nr Dough Moulder SKU LOK83HYNAF AMZ, 1Nr Half Bag 25Kg Industrial Bread Spiral Mixer (4 Liters Stainless Bowl) and 1Nr Bread Slicer.	4-Weeks	TETF/UNIV/ENTR/DAMATURU/18-21/02	10,199,000.00	
					ADDITIONAL PROJECT: Supply, Installation, Testing and Commissioning of Computer and Printer comprising:- 1Nr HP Laptop Computer X360 Windows 10, intel Core i7, 16GB RAM, 1TB HDD; HD Touch Screen, 1Nr HP Colour LaserJet MEP 181 FW Printer, 2Nr White Maker Board 1200 x 1600mm etc.	4-Weeks	TETF/UNIV/ENTR/DAMATURU/18-21/03	1,500,000.00	
					Consultancy fee for item C1 above (Provisional).			2,414,289.80	
					Bank and Admin Charges.			300,106.49	
								35,861,920.67	
	Federal University, Gashua, Yobe State	2021	SHIP	3,000,000,000.00	Construction and Furnishing of Faculty of Medicine, College of Medical Sciences (comprising wings 1, 2 & 3 with one suspended floors, and wing 4 with two suspended floor) which include: 4Nr Lecture rooms, 5Nr Seminar rooms, 3Nr Common room, 2Nr Data room, 2Nr Exam Office, 24Nr Offices, 28Nr Offices (en-suite), Conveniences and other ancillary spaces with Associated External Works. e.t.c.	48-Weeks	TETF/UNIV/GASHUA/SHIP/21/01	1,247,347,730.25	March 2, 2023
					Construction of Department of Anatomy Building (one suspended floor) comprising: 2Nr Lecture hall/rooms. 2Nr Laboratories with Preparation room, 1Nr Library, 1Nr Common room, 1Nr Conference room, 2Nr Stores, 8Nr Offices, 2Nr Professor's Offices, 2Nr Coordinators Offices, Conveniences and other ancillary spaces with Associated External Works. e.t.c.	48-Weeks	TETF/UNIV/GASHUA/SHIP/21/02	422,608,329.03	
					Construction of Anatomy Laboratory comprising: 2Nr Dissection rooms, 1Nr Museum, 1Nr Emersion tank, 1Nr Mortuary room, 1Nr Body Preparation room, Viewing and Control room, 3Nr Technicians Offices, Photography and Microscopic room, Conveniences and other ancillary spaces with Associated External Works. e.t.c.	38-Weeks	TETF/UNIV/GASHUA/SHIP/21/03	387,816,822.95	
					Construction and Furnishing of 200-Capacity Lecture Theater comprising: 6Nr Offices, 9Nr toilet/conveniences and other ancillary spaces with Associated External Works. e.t.c. and Supply, Installation and Commissioning of 200Nr Collapsible Theatre Seats with Writing Pads. e.t.c.	48-Weeks	TETF/UNIV/GASHUA/SHIP/21/04	241,671,141.13	
					Procurement, Installation, Testing and Commissioning of Teaching and Research equipment for Faculty of Medicine, College of Medical Sciences comprising: 1Nr Ditto Automatic Digital zdx-35, 35litres Autoclave, 1Nr Automatic Tissue Processor, mode 103, Yorco complete with 10 x 1litre Bealers, 1Nr Embalming Infusion Electric Pump, 1Nr other Embalming Pump Accessories with Forceps, Staples and Brain Knife, Artery Forceps and Pair of Scissors, 1Nr Mortuary Cabinet (Morgue) 12 Bodies Capacity complete with 4-Vertical Rows Taking 3-Bodies each, 1Nr Autopsy table, 2Nr Laboratory Storage Buckets, 2Nr Dissection table, 2Nr Filter, berke fed. 2Nr Museum Jars, 2Nr Refrigerator 9cu.ft. Each at RHTC and UHTC, 1Nr Autoclave, 2Nr Chloroscope 2Nr Horrocks apparatus, 5Nr Craft Water Testing Kit, 50Nr Safety Boots, 1Nr Swine Flu Kit, 5Nr Iodine Testing Kit, 5Nr Slide Set for Entomology, 10Nr Sling Psychrometer, 2Nr Spirometer, 5Nr Ophthalmoscope, 1Nr Portable X-Ray, 1Nr ECG. etc.	24-Weeks	TETF/UNIV/GASHUA/SHIP/21/05	169,186,458.01	
					Procurement, Installation, Testing and Commissioning of Office Furniture and Fittings for Faculty of Medicine, College of Medical Sciences comprising: 13Nr Half Set of Leather Settee with 1Nr 3-Seater and 2Nr Single Seater, 3Nr 15-Seater NAD Series Cat 124+hg Conference table with 14Nr Swivel Chairs and 1Nr Executive Chair, 5Nr Reading table (MDF) containing a Cluster of Fours, 5Nr Approved Library Shelves size 1800 x 2400mm, 2Nr Trace Interactive White Board with all Accessories, 40Nr Seminar Seating with Cushioned-Top Seats Covered with Fabric, 9Nr Office table size 1800 x 800mm, 9Nr Standard Lockable Shelf size 1800 x 2400mm high, 9Nr High Security File Cabinet, 100Nr Three-Seater Classroom Seats Factory Fabricated, 2Nr Teacher's Demonstration table made of Chemical Resistant Laminated/P-HPL Top, 2Nr Technologist's Preparation table made of Chemical Resistant Laminated/P-HPL Top, 100Nr Stool made of 25 x 25mm Square, 30Nr Laboratory Sink, 4Nr 50' inches LG or equal approved Television Set with DSTV, 14Nr MDF composite Smooth Surface Lockable Books Shelf size 1800 x 2400mm high, 100Nr Conference Hall Seating with Cushioned-Top Seats Cover with Fabric and Smoothen Surface Desks, 12Nr Executive Chair, 1Nr 15-Seater NAD Series Cat 124+hg Conference table with 14Nr Swivel Chairs and 1Nr Executive Chair 40Nr Reading Chairs, 10Nr Reading table MDF with Cluster of Fours size 1500 x 1500mm wide, 5Nr Library Shelves size 1800 x 2400mm high with base Panels, 4Nr Rechargeable Address System with 1Nr each Hand-Held Microphone and Shirt Clip, 1Nr Multi Media Projector 3000 Limens with Remote Control and Leather Fabric Display Screen, e.t.c. as per the submission.	24-Weeks	TETF/UNIV/GASHUA/SHIP/21/06	336,548,146.57	
					Consultancy fee for item 1 above (Stages I, II & III Provisional).			88,793,146.76	
					Consultancy fee for item 2 above (Stages I, II & III Provisional).			41,298,733.01	
					Consultancy fee for item 3 above (Stages I, II & III Provisional).			38,769,510.73	
					Consultancy fee for item 4 above (Stages I, II & III Provisional).			25,556,981.56	
					Administrative and Bank Charges.			403,000.00	
								3,000,000,000.00	
	Federal Polytechnic, Damaturu, Yobe State	2022	Zonal (Batch I of N130M)	110,500,000.00	Construction and Furnishing of Design Studio comprising: 1Nr 40-Seat Capacity Studio; 1Nr Office; 1Nr Store; Conveniences; 40Nr Single Seater Design Table Complete with Stool and all other Accessories; 2Nr Medium Executive L- Shaped Desk Size 1700 x 800 x 750 width Complete with Drawers and all other Accessories; 2Nr Steel Frame Executive Swivel with Arm; 4Nr Steel Framed Visitors Chair complete with Upholstered Seat and Backrest.	24-Weeks	TETF/POLY/DAMATURU/ZN/2022/01	92,653,078.06	February 13, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Additional Project: Procurement, Installation, Testing and Commissioning comprising: 34Nr of Composite Classroom 3 Seater Size 2000 x 450 x 900mm high Constructed of Steal Framed Structure 20mm Thick Hardwood Masonia Board Top Red Writing Desk Bolted To Terrazzo Floor.	4-Weeks	TETF/POLY/DAMATURU/ZN/2022/02	8,418,576.94	
					Consultancy Fee for 1 above Stage I, II and III (Provisional).			9,028,345.00	
					Bank and Administrative Charges.			400,000.00	
								110,500,000.00	
	Mai Idris Aloomo Polytechnic, Geidam, Yobe State	2020	Annual	200,000,000.00	Construction of One Storey School of Management Studies Building Comprising: 3Nr Lecture Hall, 1Nr ICT Hall, 1Nr Server Room, 1Nr Control Room, 1Nr Reception, 9Nr Offices, 1Nr Conference Hall and Toilets with External Works.	24-Weeks	TETF/POLY/GEIDAM/ANN/2020/01	157,471,130.44	March 21, 2023
					Proposed Furnishing of One Storey School of Management Studies Building.	4-Weeks	TETF/POLY/GEIDAM/ANN/2020/02	23,676,875.00	
					Consultancy fee for item 1 (Provisional).			18,068,925.69	
					Bank and Administrative Charges.			783,068.87	
								200,000,000.00	
	College of Education & Legal Studies, Nguru, Yobe State.	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Supply, Installation, Testing and Commissioning Of 9nr. HP Notebook (Laptop) 14 Intel Core, 4gb Ram, 1tb HDD, Windows 10 With Complete Accessories, 10nr. Hp LaserJet 107w Printer With Complete Accessories, 25nr. Kg Teaching Aid, 20nr. Hp All-One- Intel Core, 4gb Ram, 1tb, HDD 3.7, GHZ 111.5 Monitor, Windows 10, 10nr. Hp LaserJet 404 DN Series Black and White Printer or Equal Approved, 8nr. Sharp Ar-6020 Digital Photocopier Machine or Equal Approved, 10nr. Cannon Scanner Machine or Equal Approved, 20nr. Hisense 40 Full HD LCD Tv +Wall Bracket- A5100 With Complete Installation Kit and Installation Receiver, 20nr. 4-Drawer Filling Cabinet with Lock Keys, 21nr Hisense Refrigerator Single Door 1000r Complete Accessories + Stand, 1nr. 20-Seater Conference Table with Chairs, 100nr Executive Conference Visitor's Chair, And 50nr.1.6m Executive Office Table With Side Extension.	4-Weeks	TETF/COE/NGURU/ZN/2022/01	110,424,000.00	24 January 2023
					Bank and Administrative Charges.			76,000.00	
								110,500,000.00	
Gombe	Gombe State College of Education & Legal Studies, Nafada, Gombe State	2022	Micro-Teaching Equipment	3,296,578.88	Supply, Installation, Testing and Commissioning of Micro-Teaching Equipment comprising: 1Nr Owlenz 2400 lumens led Projector; 1Nr All in one HP Desktop; 1Nr Duravolt 5KVA Stabilizer; 1Nr 4KVA Hybrid Inverter; 1Nr 200AHS 12V Battery; 1Nr Models; 1Nr Chart of Instructional Packages; Specimen; Flip Chart; 1Nr Colours; 1Nr Battery Rack; 1Nr Circuit Beaker; 1Nr HP Laptop 15, 4GB RAM, Intel Pentium 500GB HDD; etc.	4-Weeks	TETF/COE/NAFADA/MTE/2022/01	3,296,578.88	March 3, 2023
								3,296,578.88	
		2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation, Testing, Commissioning of Office Equipment comprising: 8Nr HP Notebook, 14 Intel Core, 4GB RAM, 1TB HDD; 10Nr HP LaserJet 107W Printers; 25Nr KGC Teaching Aid; 25Nr HP All in One Intel Core, 4GB RAM, 1TB HOD, 19.5 Monitor; 10Nr HP LaserJet 404DN series; 10Nr Sharp AR-6020 Digital Photocopiers; 10Nr Cannon Scanners; 20Nr Hisense 40" Full HD LCD TV; 20Nr 4 Drawer Filing Cabinet; 20Nr Hisense Refrigerators Single Door 1000R, 50Nr Executive Leather Chairs; 100Nr Erel Executive Conference Visitor's Chairs; 50N Executive Office Tables with side Extension.	3 Weeks	TETF/COE/NAFADA/ZN/ 2022/01	110,295,000.00	April 20, 2023
					Bank and Administrative Charges.			205,000.00	
								110,500,000.00	
	Federal College Education (Technical), Gombe State.	2022/2023	Special (EGRR)	280,000,000.00	Construction and Furnishing of Proposed Early Grade Reading Resource Centre Comprising: Entrance porch, 2Nr Classrooms, 1Nr Library/Reading Hall, 1Nr Store, 6Nr toilets, 2Nr Offices. and Associated External Works; 4Nr Projector 1550-XGA (1024*768); 4Nr Projector Pointer, 4Nr Universal Ceiling Projector mount 2 inch extender; 4Nr wall mounted Electric Remote Controlled Projector Screen; 9Nr Desktop Computer 14 inch Screen, Window 10 64bits, core i3 500GB HDD, 4GB RAM HDMI port or equivalent, DVD Drive; 4Nr Slim HDMI Cable, 30m gold plated connector; 10Nr Tablets :- Android + Windows (Dual Boot) Tablet 910 inch, 3 GB RAM, HDMI Port, External Storage 36GB, Internal Storage 8GB, WIFI, 3G, Hotspot, 5000Mah Li Polymer Battery, 1Nr Network Attached Storage - Large Hard Drive:- 8-No 10 TB, NAS Drive, Gigabyte Network, Dual LAN, WAN, RAID Compactible, Swappable Hard Drive, Backup and Replication; 2Nr Hard Drive Backup for Redundancy.- WIFI, 3G, Hotspot, 5000Mah Li Polymer Battery, 10Nr Flash Drives:- 4TB WD External Hard Drive, 10Nr Power Extension:-13 amps Extension, 4 meter Cable, 6 Ports, 4Nr Document Camera; 3Nr Laser Printer Multi-Function Printer ALL in One, Scanner, Printer, Photocopy Black and White; 2Nr Portable Battery Powered HD Public Address System with Wireless Microphone, SD Card, Bluetooth, HDMI, Aux, Equalizer Mixer, Wheeled feet. Water Proof; 1Nr 6 Month Internet Subscription Based on TEI Network No xxvill Internet Provision:- KA Band Satellite Connection, Radio Connection, 3G/4G Connection. Cool link etc as per submission.	35 Weeks	TETFUND/COE/GOMBE/SP/ 2022-2023/01	251,813,474.90	11 April 2023
					Consultancy Fees for item 1 above Stages I, II & III (Provisional)			27,851,873.19	
					Bank and Admin Charges			334,651.91	
								280,000,000.00	
Taraba	Federal University, Wukari, Taraba State	2020/2021/2022	Project Maintenance	50,000,000.00	Rehabilitation of Old Student Female Hostel Block A Comprises: Fixing of damage Doors and Windows, Defective Electrical Fitting, Fixing Ceiling, Terrazzo Floor, damage Wood Furniture, toilet WC & WHB and Painting of the Building.	4-Weeks	TETF/UNI/WUKARI/PM/2020-2022/01	14,981,595.50	May 10, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Rehabilitation of Old Student Female Hostel Block B Comprises; Fixing of damage Doors and Windows, Defective Electrical Fitting, Fixing Ceiling, Terrazzo Floor, damage Wood Furniture, toilet WC & WHB and Painting of the Building.	4-Weeks	TETF/UNI/WUKARI/PM/2020-2022/02	14,928,953.00	
					Insurance Support for Critical Assets (Lot 1).			9,999,940.63	
					Insurance Support for Critical Assets (Lot 2).			9,955,060.76	
					Bank and Admin Charges.			134,450.11	
								50,000,000.00	
	Taraba State Polytechnic, Suntai, Taraba State	2021/2022	Project Maintenance	25,000,000.00	Remodeling and Renovation of Student's Sick Bay comprising: Roof Covering Repairs, Replacement of damaged doors, Repainting with emulsion paint, Provision of safety equipment, Replacement of damaged Electrical and Mechanical Fittings, Demolition of Existing Walls to provide openings for new	6-Weeks	TETF/POLY/SUNTAI/PM/2021-2022/01	17,974,000.00	March 23, 2023
					Insurance Support for 21Nr Critical Assets comprising: Library Complex, Auditorium, AutoMobile Workshop, School of Environmental Studies Complex, Conference Hall, etc.			5,000,000.00	
					Consultancy fee (Provisional) for item 1 above.			2,022,671.20	
					Bank and Administrative Charges.			3,328.80	
								25,000,000.00	
		2021/2022	Equipment Fabrication	23,219,487.10	Design and Fabrication of an Burnt Clay Bricks Production Plant				
					A) Fabrication of Pulverizer.	16-Weeks	TETF/POLY/SUNTAI/FAB/21-22/01	13,782,216.13	April 4, 2023
					B) Fabrication of Clay Screening Machine				
					C) Fabrication of Clay Mixer.				
					D) Fabrication of Clay Brick Extruder.				
					E) Fabrication of Burnt Bricks Tunnel Kiln.				
					F) Fabrication of Bulwark.				
					Design and Fabrication of a Process Plant for Rice Paddy Parboiling and Drying			0.00	
					A) Fabrication of Rice Paddy Parboiler.	16-Weeks	TETF/POLY/SUNTAI/FAB/21-22/02	9,207,375.00	
					B) Fabrication of Rice Paddy Dryer.			0.00	
					Bank and Administrative Charges.			229,895.97	
								23,219,487.10	
	Federal Polytechnic, Bali, Taraba, State	2020/2021/2022	Project Maintenance	35,000,000.00	Renovation of ICT Annex Building (ETF Year 2013 Special Intervention) comprising the following items of work: Demolishing Work; Roof Covering and Roof Member Replacement; Finishes; Electrical and Mechanical; External Works; e.t.c.	8-Weeks	TETF/POLY/BALI/PM/2020-2022/01	24,809,118.79	May 31, 2023
					Insurance Support for 17Nr Critical Assets.			9,995,605.25	
					Bank and Administrative Charges.			195,275.96	
								35,000,000.00	
		2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation, Testing and Commissioning of 50KVA Renewable Energy Servers for ICT Center comprising: 120Nr 340w Monocrystalline Solar Panels, 1Nr 50 KVA Hybrid Inverter with MPP Controller (or equally approved 10KVA Cascaded), 60Nr Solar Panel Kits, 640m 35mm2 Solar PV Cable, 10Nr DC Solar PV Breakers and AC Breakers, 10Nr 5.3KWH WeCo Lithium Battery/equally approved, 20Nr Battery Connection Cable, 10Nr Battery Breaker, and Trunking Pipes Clips and Nails as per the submission. Procurement, Installation, Testing and Commissioning of 10KVA Renewable Energy, Servers/Printers for Library Comprising: 24Nr 340w Monocrystalline Solar Panels, 1Nr 10 KVA Hybrid Inverter with MPP Controller, 12Nr Solar Panel Kits, 240m 16mm2 Solar PV Cable, 2Nr DC Solar PV Breakers and AC Breakers, 2Nr 5.3KWH WeCo Lithium Battery/Equally approved, 4Nr Battery Connection Cable, 2Nr Battery Breaker, Trunking Pipes, Clips and Nails, 2Nr D1380 ProLiant P20174-D21 Servers, 5Nr HP LaserJet MMP135 Printers as per the submission.	8-Weeks	TETF/POLY/BALI/ZN/22/01	110,034,850.00	June 16, 2023
					Administrative and Bank Charges.			465,150.00	
								110,500,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kebbi	Kebbi State University of Science & Technology, Aliero, Kebbi State	2021/2022	Annual	745,000,000.00	Construction and Furnishing of 120 Capacity Students' Hostel at University Main Campus Aliero comprising: 1Nr suspended floor, 4Nr Staircase, 1Nr Common room, 15Nr en-suite rooms, 2Nr Kitchens, 2Nr Laundry rooms, 60Nr Student double bunk beds, 120Nr Vitafoam Mattress approve size 900 x 1800 x 100mm thick 13Nr 3-Seater Leather Padded airport reception chairs, 1Nr 65" flat Screen Led TV complete with DST receive including 1 Year Subscription, Associated External, Works Inclusive.	6-Months	TETF/UNIV/ALIERO/ANN/21-22/01	335,669,593.88	January 5, 2023
					Construction and Furnishing of 120 Capacity Students Hostel at University Teaching Hospital Aliero comprising: 1Nr suspended floor, 4Nr Staircase, 1Nr Common room, 15Nr en-suite rooms, 2Nr Kitchens, 2Nr Laundry rooms, 60Nr Student double bunk beds, 120Nr Vitafoam Mattress approve size 900 x 1800 x 100mm thick, 10Nr 3-Seater Leather Padded airport reception chairs, 1Nr 65" flat Screen Led TV complete with DSTV receive-including 1 Year Subscription, Associated External Works Inclusive.	6-Months	TETF/UNIV/ALIERO/ANN/21-22/02	334,124,173.88	
					Savings Utilized from Project: Supply and Installation of Office Furniture and Equipment comprising: 9Nr Executive table size 1760 x 1600 x 750mm high with three drawers pedestal, 9Nr high back executive arm swivel chair, 1 0Nr Executive visitors chair, 1Nr high quality standard Conference room table to sit 15 people, 15Nr Executive visitors chair, 2Nr 20 litres scientific Aspirator bottle with stopcock, 6Nr Refrigerator: Samsung Duracool smart top mount freezer RT26FARWDSA 260L or other equal.		TETF/UNIV/ALIERO/ANN/21-22/03	11,631,707.12	
					Consultancy fee for item 1 above (Provisional).			31,620,233.83	
					Consultancy fee for item 2 above (Provisional).			31,582,233.83	
					Bank and Administrative Charges.			372,057.46	
								745,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Supply, Installation, Testing and Commissioning of Centre Networking and Internet Connectivity Comprising: 1Nr NRC Installation, 1Nr Annual Bandwidth (20/29 Mbps) Subscription, 1Nr 100Ft Iron Mast, 1Nr Mikrotik Cloud cor, CCR 1009 Router Series, 1Nr Cisco 2960 SL Catalyst Switch, 1Nr Net Power Outdoor POE Switch, 1Nr 32u Floor Standing Server Cabinet, 3Nr Access Point, 2Nr ASUS RT-ACG8U, AC1900 Dual Band Gigabit Wifi Router, 4Nr Wireless Extender, 5Nr Cat 6 Cable Roll, 1Nr Outdoor Shielded Cat with ESD Drain Wire Roll, 1000Nr RJ45 Connector, 1000Nr RJ45 Cap, 3Nr Sectoral Antenna, 1Nr 2.4GHz Omni Directional Antenna, 1Nr Complete Kit Security Cam 2C 2-Cam Kit Security Camera, 1Nr Addon: Cam 2 Wireless Home Security add-on Camera.	6-Weeks	TETF/UNIV/ENTR/ALIERO/21-22/01	14,290,000.00	January 9, 2023
					Supply, Installation, Testing and Commissioning of Solar Power Backup System including: 1Nr Hybrid Felicity 24V, 3Nr Felicity 24V 5KWh Lithium Battery, 17Nr 350W Solar Panels, 100Nr 16mm DC Power Wire, 1Nr 250A Dual DC Breaker, 2Nr 100A AC breaker, 1Nr 1.5mm Roll of Electrical Wire, 2Nr 2.5mm Roll of Electrical Wire, 2Nr 10mm of Electrical Wire, 6Nr 3 Gang Light Switch, 6Nr 2 Gang Light Switch, 6Nr 13 Amp Single Socket, 6Nr 13 Amp Double Socket.	6-Weeks	TETF/UNIV/ENTR/ALIERO/21-22/02	9,329,000.00	
					Bank and Administrative Charges.			91,058.67	
								23,710,058.67	
Federal University of Agriculture, Zuru, Kebbi State.		2022	Annual	355,000,000.00	Construction of Department of Veterinary Parasitology and Entomology (1Nr Suspended Floor) comprising: 11Nr Offices, 1Nr Reception, 1Nr Janitor, 2Nr Lecture Rooms, 1Nr Animal Observation Lab, 2Nr Staircase and 17Nr toilets on Ground Floor, 15Nr Offices, 1Nr Boardroom and 20Nr toilets on First Floor with Associated External Works.	26-Weeks	TETF/UNIV/ZURU/ANN/2022/01	317,514,279.39	May 2, 2023
					Additional Projects: Provision of an X-Ray Room for the Department of Veterinary Parasitology and Entomology.	26-Weeks	TETF/UNIV/ZURU/ANN/2022/02	3,668,142.01	
					Consultancy fee for item 1 above.			33,817,578.60	
								355,000,000.00	
Kebbi State Polytechnic Dakingari, Kebbi State.		2022	Annual	200,000,000.00	Construction and Furnishing of Auditorium/Multipurpose Hall comprising: 1Nr 140 Capacity Multi-Purpose Hall, 3Nr Offices, 2Nr Changing Rooms, 1Nr Store, 10Nr toilets etc with External Works, Supply, Installation, Testing and Commissioning of Furniture and Equipment of Auditorium/Multipurpose Hall comprising: 6Nr Executive Office table 800 x 1800 x 750mm with set of 3 Drawers, 6Nr Executive Swivel Chair (high back) with Headrest, 12Nr Visitors Cantilever Chair, 1Nr Universal Cylindrical Grinding Machine M1420, 5Nr 3ton Mini Manual Hand arbor Press Machine, 1Nr Planner BC6085 Horizontal Mechanical Metal Shaping Shaper Machine, 2Nr BG-12-Industrial Pedestal Grinder, 2Nr U2 Universal Tool Cutter Grinder, 5Nr Vernier Bevel Protractor, 4Nr with Clamb set.	32-Weeks	TETF/POLY/DAKINGARI/ANN/2022/01	178,567,400.26	February 6, 2023
					Consultancy fees for Item 1 above (Provisional Stages I, II & III).			21,229,320.52	
					Administrative and Bank Charges.			203,279.22	
								200,000,000.00	
Waziri Umaru Federal Polytechnic, Birnin Kebbi, Kebbi, State		2021/2022	Annual	450,000,000.00	Construction and Furnishing of (One Suspended Floor) 200 Capacity Lecture Theatre for School of Management Studies Comprising: 1Nr 200-Seater Capacity Lecture Hall, 3Nr Offices, 6Nr Toilets, 1Nr Male Changing room, 1Nr Female Changing Room, 1Nr Store, 1Nr Projector room, Associated External Civil Works inclusive.	26-Weeks	TETF/POLY/B/KEBBI/ANN/21-22/01	167,858,237.68	March 21, 2023
					Construction and Furnishing of (One Suspended Floor) 200 Capacity Lecture Theatre for School of Science and Technology Comprising: 1Nr 200-Seater Capacity Lecture Hall, 4Nr Offices, 8Nr Toilets, 1Nr Male Changing Room, 1Nr Female Changing Room, and Associated External Civil Works inclusive.	38-Weeks	TETF/POLY/B/KEBBI/ANN/21-22/02	192,979,860.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Furniture items for Lecture Theatre one and two Comprising: 400Nr Purpose made Collapsible Theatre Seats Fabricated from 15mm thick polished MDF composite wood and 50 x 50mm black mild steel frames complete with seat, back rest, desk and front cover Board, all edges lapped in PVC lining, properly fixed to complete with metal edges Accessories to prevent injury; minimum seat size 450 x 400 and 450 x 400mm back rest size, sample to be approved by consultants, 2Nr Multi-media Projectors 300 lumens with remote control complete with sliding leather fabric display screen fixed to ceiling, 4Nr standard white boards 2400 x 1200mm complete with sets of marker and cleaner and fixing accessories, 14Nr Executive Desk size 1800 x 900mm wide model NAD-25 complete with "L" extension, 14Nr Executive Chair CAT. No 230 V2, 28Nr Security File Cabinets, 4Nr purpose made changing room cabinet overall size 2250 x 2250 x 600mm deep in MDF smooth timber partitioned into 25 lockers complete with covers and lock, sample to be approved by Consultants.	8-Weeks	TETF/POLY/B/KEBBI/ANN/21-22/03	48,310,500.00	
					ADDITIONAL PROJECT FROM SAVINGS: 4 Supply and Installation of 1Nr Multi-media Projector 3000 lumens with remote control complete with sliding leather Fabric display screen fixed to ceiling.	2-Weeks	TETF/POLY/B/KEBBI/ANN/21-22/04	832,500.00	
					Consultancy fee for item 1 above (Stages I, II & III Provisional).			18,849,636.17	
					Consultancy fee for item 2 above (Stages I, II & III Provisional).			21,082,188.29	
					Bank and Administrative Charges.			87,077.86	
								450,000,000.00	
		2020/2021/2022	Project Maintenance	35,000,000.00	Renovation of Departments of Quantity Surveying comprising:- Preliminaries, Roofing Work, Concrete Works, Doors/Windows, Finishing Works, Electrical Works and Mechanical Works, etc.	28-Weeks	TETF/POLY/BIRNIN-KEBBI/PM/20-22/01	27,488,549.44	March 20, 2023
					Insurance Support for 17Nr Critical Assets (Renewal).			7,435,198.31	
					Bank and Administrative Charges.			76,252.25	
								35,000,000.00	
	Adamu Augie College of Education, Argungu, Kebbi State	2022	Annual	242,000,000.00	Construction of College of Education Building; School for Primary Education and Early Child Care comprising (1Nr Suspended floor) at Argungu, comprising: 14Nr Offices, 1Nr Library, 2Nr Archives, 1Nr Conference room, 1Nr Panel room, 1Nr Janitor, 18Nr Toilets, Reception, Passage, Waiting Area etc including Associated External Works.	33-Weeks	TETF/COE/ARGUNGU/ANN/22/01	217,120,653.63	February 21, 2023
					Consultancy Fees for Item 1 above (provisional stage I, II & III).			24,604,793.95	
					Administrative and Bank Charges.			274,552.42	
								242,000,000.00	
Kano	Nigeria Police Academy, Wudil, Kano State.	2021	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning Equipment for Faculty of Law Comprising: 20Nr HP 200 G4 all-in-one 22" and, core i5 10210w/5GB RAM, 1 Terabyte HDD and complete with windows 10 operating system, 16Nr 43" LED FHD comprising television set with remote (control) LG or equal approved, 16Nr Cable Satellite Facilities (DSTV HD DSTV complete with compact subscription and 90cm dish), 16Nr 190 litres single door refrigerator, 8Nr Sharp Ar-6023nv Photocopier Machine with print speed of pages per minute, 16Nr 5000VA Blue gate or equal approved Voltage Stabilizer, 20Nr Surge Protector extension box, 6Nr 72x72" Projector screen with tripod stand, 8Nr 2HP, 18,000 BTU/H Split Unit Air-Conditioner without door unit adjustable directional deflections, fully protected against voltage fluctuation/offsite operation complete with integral condensing unit and return refrigerant copper piping with associated drainage hose LG' or equal approved, 15Nr HP Color LaserJet Pro M283 FDN wireless multi-function laser printer, 13Nr Paper Shredder (Sanyo or equal approved), 6Nr Steel office cabinet which, include 4Nr-drawers, central lock system, anti-snap handler, 3Nr Dell 4320 DLP Projector-4300 ANSI Lumens brightness, 170Nr Teaching Aid Voice Amplifier KGC portable waist band speaker; wired and UHF wireless version size 91.1 x 100.5 x 37.8mm; 5W rated power; 3inches ohmic magnetic speaker; 3.7 V/4000mAh 2 lithium batteries; 120H2-15KHz frequency response. e.t.c. as per the submission.	4-Weeks	TETF/UNIV/WUDIL/ZN/21/01	96,567,892.30	January 3, 2023
					Procurement and Installation of Office Furniture for Academic Wing Comprising: 15Nr Semi Executive office table in approved color laminated Medium Density Fiber Board (1600mm 2500mm x 750mm high) with a set of 3 drawers and extension fitted wire management channel with attachment and provision for system, 15Nr Semi-Executive Swivel Chair (high back) with headrest in approved color with synchronized functions for lumber support and comfort in best grade leather 24Nr Executive visitor cantilever chair in approved color with synchronized functions for lumber support and comfort in best grade leather, 12Nr Office steel cabinet size 600mm x 450mm x 1200mm, 23Nr Aluminium Framed wall mounted celotex notice board, 23Nr Stainless steel waste basket, 23Nr Office table in approved color laminated medium density fiber board (800 mm x 1800mm x 750mm high) with a set of 3-drawers, extension fitted wire management channel and return (600mm x 1000mm x 800mm high), 23Nr Office Swivel Chair in approved color with synchronized functions for lumber support and comfort in best grade fabric, 46Nr Visitors cantilever chair in approved color with synchronized functions for lumber support and comfort in good grade leather, 23Nr Aluminium framed wall mounted celotex notice board, CT/NT-BD-G; size 1200 x 1200mm high, 120Nr Seminar Room Banquet Chair with Headrest in approved color and best grade finish approved color and best grade finish, 1Nr 25-Seater Well designed conference table; in approved color laminated medium density fiber Board (6350mm x 2100mm x 750mm high), 1Nr Conference chair in approved color in best grade leather finish (High back, Chairman), 25Nr Conference chair in approved color in best grade leather finish (Standard) 25Nr 1200 x 1200mm Magnetic marker board, e.t.c. as per the submission.	4-Weeks	TETF/UNIV/WUDIL/ZN/21/02	96,479,674.04	
					Additional project from savings: 1Nr HP 200 G4 all-in-one 22" FHD, core i5 1021u/8GB RAM, 1 Terabyte HDD and complete windows 10 operating system.	4-Weeks	TETF/UNIV/WUDIL/ZN/21/03	855,270.00	
					Consultancy fees for item 1 above (Provisional)			2,982,881.45	
					Consultancy fees for item 2 above (Provisional)			2,982,854.01	
					Bank and Administrative Charges.			131,428.20	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2020/2021/2022	Annual	1,023,000,000.00	Construction and Furnishing of Student' s Hostel with 1Nr Suspended Floor comprising: 31Nr Bedrooms (all en-suite) with Wardrobe Area, 4Nr Laundry Spaces, 6Nr Kitchen spaces (all decked with concrete), 2Nr Common Room Areas, 1Nr Supervisor's Office, Utility Spaces and Conveniences including Associated External Works, 93Nr 2000 x 900mm Double Bunk Bed size with Upper and Lower Unit, made of 75 x 75 x6.2mm equal angle and ladder made of 60 x 60 x 6.2mm with all Necessary Accessories, 186Nr Mattresses size 2000 x 900 x 200mm Vitafoam, 31Nr Wardrobes overall size 1500 x 2400mm high in 6Nr compartment size 500 x 1200mm high, 6Nr Storage cabinets 700mm wide granite work tops 7300mm long, 16Nr Luxalon Aluminium Sun breaker 2800mm wide, etc.	40-Weeks	TETF/UNIV/WUDIL/ANN/20-22/01	461,282,241.54	January 3, 2023
					Construction and Furnishing of Professorial Office Building with 1Nr Suspended floor comprising: 25Nr Offices with 24Nr En-suite, 1Nr Boardroom, Utility Spaces and Conveniences including External Works, 23Nr Office Table medium density fiber board (800mm x 1800mm x 800mm high) with a set of 3 drawers, 28Nr Office Chair, 56Nr Visitors Cantilever-chair, 27Nr Stainless steel waste basket, 5Nr Office Table medium density fiber board (800mm x 1800mm x 750mm high) with a set of 3 drawers, 1Nr Curved board room table (7300mm x 1500 x 950mm high), 24Nr Executive Swivel Chair, 1Nr Senior Executive Swivel Chair, etc.	32-Weeks	TETF/UNIV/WUDIL/ANN/20-22/02	287,660,111.99	
					Construction and Furnishing of Entrepreneurship Centre comprising: 4Nr Workshop spaces, 4Nr Offices en-suite, Utility Spaces and Conveniences including External Works, 4Nr Office Table in approved color laminated medium density fiber board (800mm x 1800mm x 750mm high) with a set of 3 drawers, 4Nr Office Chair in approved color with synchronized functions for lumber support, 8Nr Visitors Cantilever Chair, etc.	24-Weeks	TETF/UNIV/WUDIL/ANN/20-22/03	175,731,820.05	
					ADDITIONAL PROJECT: Supply and Installation of 1Nr Senior Executive Office Table laminated medium density fiber board (800 x 1800 x 750mm), 1Nr Executive Swivel Chair (high back) with headrest and 2Nr Visitor Cantilever Chair of best grade fabric.	4-Weeks	TETF/UNIV/WUDIL/ANN/20-22/04	1,540,328.17	
					Consultancy fees (Provisional) for item 1, 2 & 3 (Stages I, II & III).			96,785,498.25	
								1,023,000,000.00	
		2020/2021/2022	Project Maintenance	50,000,000.00	Rehabilitation of Administrative Block comprising Block Work, Decommissioning and Installation of Doors, Installation of Aluco Bond Cladding, Painting of Walls, Mechanical and Electrical Works and External Works. Supply, Installation, Testing and Commissioning of 2Nr HP all-in-one Office Jet Pro 9013 A4 Colored Printer.	22-Weeks	TETF/UNI/WUDIL/PM/2020-2022/01	41,853,411.20	January 3, 2023
					Additional Project from Saving's: 2Nr HP all-in-one Office Jet Pro 9013 A4 Colored Printer	2-Weeks	TETF/UNI/WUDIL/PM/2020-2022/02	528,255.00	
					Insurance Support for 8Nr Critical Assets.			3,339,700.00	
					Consultancy fee for item 1 above (Provisional).			4,070,726.00	
					Bank and Administrative Charges.			207,907.80	
								50,000,000.00	
		2022	Zonal (Batch 1 of N200M)	170,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Faculty of Humanities Comprising: 10Nr HP 200 G4 all-in-one 22" and, core i5 10210w/8gb RAM, 1 terabyte HDD and complete with windows 10 operating system, 10Nr 43" LED FHD comprising television set with remote (control) LG or equal approved, 10Nr Cable Satellite Facilities (DSTV HD DSTV complete with compact subscription and 90cm dish), 10Nr 190litres single door Refrigerator, 8Nr Sharp Ar-6023nv photocopier Machine with print speed of pages per minute, 10Nr 5000VA Blue gate or equal approved Voltage Stabilizer, 15Nr Surge Protector extension box, 3Nr 72 x 72" projector screen with tripod stand, 5Nr 2HP, 18,000 BTU/H Split Unit Air-Conditioner without door unit adjustable directional deflections, fully protected against voltage fluctuation/offsite operation complete with integral condensing unit and return refrigerant copper piping with associated drainage hose LG or equal approved, 15Nr HP Color LaserJet Pro M283fdn wireless multi-function laser printer, 13Nr Paper Shredder (Sanyo or equal approved), 6Nr Steel office cabinet which include 4Nr-drawers, central lock system, anti-snap handler, 3Nr Dell 4320 DLP Projector-4300 ANSI Lumens brightness, 170Nr Teaching Aid Voice Amplifier KGC portable waist band speaker; wired and UHF wireless version size 91.1 X 100.5 X 37.8mm; 5W rated power; 3 inches ohmic magnetic speaker; 3.7V/4000mAh 2 lithium batteries; 120H2-15KHz frequency response. e.t.c. as per the submission.	4-Weeks	TETF/UNIV/WUDIL/ZN/22/01	85,514,564.20	January 4, 2023
					Procurement and Installation of Office Furniture for Academic Wing Comprising: 12Nr Semi Executive office table in approved color laminated Medium Density Fiber Board (1600mm 2500mm x 750mm high) with a set of 3 drawers and extension fitted wire management channel with attachment and provision for system, 12Nr Semi-Executive Swivel Chair (high back) with headrest in approved color with synchronized functions for lumber support and comfort in best grade leather 24Nr Executive visitor cantilever chair in approved color with synchronized functions for lumber support and comfort in best grade leather, 12Nr Office steel cabinet size 600mm x 450mm x 1200mm, 23Nr Aluminium Framed wall mounted celotex notice board, 23Nr Stainless steel waste basket, 23Nr Office table in approved color laminated medium density fiber board (800 mm x 1800mm x 750mm high) with a set of 3-drawers, extension fitted wire management channel and return (600mm x 1000mm 800mm high), 23Nr Office Swivel Chair in approved color with synchronized functions for lumber support and comfort in best grade fabric, 46Nr Visitors cantilever chair in approved color with synchronized functions for lumber support and comfort in good grade leather, 23Nr Aluminium framed wall mounted celotex notice board, CT/NT-BD-G; size 1200 x 1200mm high, 120Nr Seminar Room Banquet Chair with Headrest in approved color and best grade finish approved color and best grade finish, 1Nr 25-Seater Well designed conference table; in approved color laminated medium density fiber Board (6350mm x 2100mm x 750mm high), 1Nr Conference chair in approved color in best grade leather finish (High back), 25Nr Conference chair in approved color in best grade leather finish (Standard) 25Nr 1200 x 1200mm Magnetic marker board, e.t.c. as per the submission.	4-Weeks	TETF/UNIV/WUDIL/ZN/22/02	78,085,645.75	
					ADDITIONAL PROJECT: Supply and Installation of 1Nr HP G4 all-in-one 22" FHD, core i5 8gb Ram, 1TB HDD complete with Windows 10 operating system and 1Nr 190 litres Single door Refrigerator.	4-Weeks	TETF/UNIV/WUDIL/ZN/22/03	1,110,790.05	
					Consultancy Fees (Provisional) for Item 1 and 2 (Stage I, II & III) above.			5,289,000.00	
								170,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Yusuf Maitama Sule University, Kano, Kano State	2017/2019/2021	Entrepreneurship	25,861,920.67	Construction of Poultry House Comprising; 1Nr Brooding Hall, 1Nr Store, 1Nr Office with the Associated External Works.	12-Weeks	TETF/UNIV/ENTR/KANO/17/19/21/01	22,489,635.33	February 14, 2023
					Consultancy Services fee for item 1 above (Provisional).			3,158,752.12	
					Bank and Administrative Charges.			213,533.22	
								25,861,920.67	
		2021	Project Maintenance	15,000,000.00	Construction of Moot Court Extension comprising 1Nr Judges Office, 1Nr Registrar's Office, 1Nr Female Robe Room, 1Nr Male Robe Room and 2Nr Toilets with Associated External Works.	8-Weeks	TETF/UNI/KANO/PM/2021/01	12,950,011.50	February 14, 2023
					Consultancy fee for item 1 above (Provisional).			1,894,204.27	
					Bank and Administrative Charges.			155,784.23	
								15,000,000.00	
	Bayero University, Kano, Kano State	2020	Special (R&D/CE)	150,000,000.00	Procurement, Installation, Testing and Commissioning of E-Learning Equipment, Safety/Security Devices and Solar Upgrade for the Centre for Renewable Energy Studies and Training (CREST) Comprising: 3Nr Portable Projector (Epson powerlite W70 mini Laser Projector), 5Nr Ceiling Mounted Projector (Epson powerlite 2144W WXGA 3LCD Projector), 7Nr Laptop Computer (HP Pavilion 15-cs3096nr touch), 8Nr Pointer (Logitech R400 Laser Presentation Remote), 7Nr Whiteboard (Quartet Glass), 7Nr Webcam (Logitech StreamCam), 7Nr Microphone (Blue Microphone Yeti), 4Nr Lapel Microphone (Rode Link FM Digital Wireless), 3Nr Sound System (Lectern Denon Build-in Speakers), 2Nr Sound System (PA Rechargeable speaker with amplifier megaphone), 3Nr Smart Board (7000.R Pro series), 3Nr DSLR Camera (Canon 800D/Rebel T7i), 3Nr High Performance Computer (HP Envy All-in-One 32 a1055), 1Nr Video Editing Software (Adobe Premier Element 18), 1Nr Video Conferencing Software, 63Nr Caution Signs, 13Nr Fire Extinguishers, 20Nr Waste Bin, 3Nr Wash Station, 3Nr Eye Wash Station, 5Nr Safety Boards, 8Nr Sand Buckets, 50Nr Chemical Disposable Gloves, 20Nr Surgical Disposable Gloves, 10Nr Heat Resistant Disposable Gloves, 20Nr Safety Glasses, 10Nr Overalls, 10Nr Aprons, 24Nr Face Masks, 20Nr Lab Coats, 5Nr First Aid Box, 10Nr Safety Boots, 3Nr Fire Muster Points, 1Nr Fiber Ladder 150ft, 10Nr Intercom Panasonic Wireless, 1Nr Hikvision NVR 32 Channels 8mp, 32Nr Hikvision 4mp ip camera, 5Nr Hikvision CAT6, 8Nr PVC Trunking Pipe, 7Nr Adaptable Boxes 4/4, 16Nr Batteries (1000Ah 2V Sealed LA Solar Battery), 12Nr Solar Panels (370W, 36V solar panels), 300Nr DC Cables (25mmsq, 2Cores Stranded Cable), 100Nr service Cables (4mmsq, 2Core Stranded Cable), 1Nr DC Combiner boc D6 Type, 1Nr Charge Controller (MPPT Charge Controller), 2Nr Change Over Switch (100A Cut-out Switch), 6Nr Battery Rack, Installation, etc.		TETF/DR&/CE/KANO/R&D/CE/20/01	84,710,635.03	March 21, 2023
					Supply and Delivery of 18-Seater Bus (High Roof Automatic) Toyota Hiace 2020/2021 Japan		TETF/DR&/CE/KANO/R&D/CE/20/02	65,100,000.00	
					2.7ltrs. Fabric Seat, Automatic Transmission to the Centre for Renewable Energy Studies and Training (CREST).			189,364.97	
					Administrative and Bank Charges.			150,000,000.00	
		2021/2022	Project Maintenance	35,000,000.00	Rehabilitation of Department of Human Kinetics and Health Education, Comprising; Demolition/Alteration, Structural/Carcassing/Timber, Suspended Ceiling Finishes, Floor/Wall Finishes, Painting/Decorations, Electrical/Mechanical Installations, and Procurement and Installation of 2Nr 2HP Split Unit Air Conditioners, 1Nr high quality Senior Executive Glass Desk with Extension 2000 x 800mm Catalogue 700 e.t.c as per the submission.	8-Weeks	TETF/UNI/KANO/PM/21-22/01	20,946,234.71	March 21, 2023
					Insurance Support for 62Nr Critical Facilities.			14,000,000.00	
					Bank and Administrative Charges.			53,765.29	
								35,000,000.00	
	Aliko Dangote University of Science & Technology, Wudil, Kano State	2018/2020/2022	Entrepreneurship	27,848,138.00	Supply, Installation, Testing and Commissioning of various Equipment Comprising: 1Nr Automatic Bottling 8-8-3 Model, 1Nr Reverse Osmosis System 3 tons Stainless Treatment Plant, 1Nr ST6040/6030 Sleeve Wrapping and Shrinking Tunnel with Compressor Machine, 1Nr Automatic Liquid Packing Machine (Dinglin Type), 1Nr Ultraviolet Sterilizer Normal, 1Nr Industrial Sterilizer, 1Nr Jumbo Housing Filter with Candles, 1Nr Chemicals for Water Treatment (Activated Carbon, Sand Belt, Resin, Calcium Bicarbonate and Birm), 1Nr 6G Ozone Generator, 4Nr 1HP Stainless Steel Water Pump Original Interdab, 2Nr Moulds of Different sizes (50, and 75cl), and Customization.	3-Weeks	TETF/UNIV/ENTR/WUDIL/18/20/22/01	27,062,052.00	June 6, 2023
					Additional Projects: 1Nr Jumbo Housing Filter with candles, 1Nr Chemicals for Water Treatment (Activated Carbon, Sand Belt, Resin, Calcium Bicarbonate and Birm).	3-Weeks	TETF/UNIV/ENTR/WUDIL/18/20/22/02	737,235.00	
					Bank and Administrative Charges.			48,853.00	
								27,848,140.00	
	Kano State Polytechnic, Kano, KanoState	2021/2022	Annual	450,000,000.00	Construction and Furnishing of Academic Office Block (1Nr Suspended Floor) comprising; 14Nr Offices, 2Nr Staircase and 30Nr Toilets on Ground Floor, 20Nr Offices and 16Nr Toilets on First Floor with Associated External Works, Supply and Installation of Furniture: 17Nr Executive table size 1760 x 1800 x 750mm high with three Drawers Pedestal Extension, 17Nr Senior Arm Swivel Chair, 33Nr Visitors' Chairs, 33Nr 3-Setters Steel Leather padded airport Reception Chair, 33Nr Steel Drawer 4-Unit Cabinet etc as per the submission.	20-Weeks	TETF/POLY/KANO/ANN/20-21/01	227,539,273.00	April 5, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Furniture and Equipment comprising: 21Nr Executive Office table in approved colour Laminated Medium Density Fiberboard (1600mm x 2500mm x 750mm high) with a Set of 3 Drawers and Extension, 20Nr Executive Swivel Chair (high back) with Headrest, 40Nr Visitors Cantilever Chair in approved colour with Synchronize Function, 20Nr 3-Seater Steel Beam Waiting Area Chair, 20Nr Stainless WasteBasket, 32Nr 4 in 1 MDF Workstation for Computers 750mm high complete with all Necessary Accessories, 30Nr 6 in 1 MDF Workstation for Computers 750mm high complete with all Necessary Accessories, 1Nr 10KVA Hybrid Inverter 120amp Inbuilt Charger Controller, 1Nr 15KVA Lithium Ion Battery, 1Nr Breaker Change Over and Cables, 12Nr 280watts Mono Solar Panel, 60Nr 16mm Solar Cable, 1Nr Aluminium Solar Panel Rack, 1Nr Bolt and Nuts, 1Nr DC Breaker etc as per the submission.	6-Weeks	TETF/COE/KANO/ANN/21-22/03	50,717,347.02	
					ADDITIONAL PROJECT FROM SAVINGS AFTER DUE PROCESS: Procurement and Installation of Additional Furniture comprising 65Nr Single seater collapsible seat and desk size 900 x 750 x 900mm.		TETF/COE/KANO/ANN/21-22/04	3,590,500.00	
					Consultancy fee for item 1, 2 & 3 above, (Provisional).			41,915,254.11	
					Bank and Administrative Charges.			49,988.47	
								492,000,000.00	
Zamfara	Zamfara State University Talata Mafara	2022	Project Maintenance	20,000,000.00	Construction of 2Nr Block of Students Conveniences comprising: 6Nr Toilets (Male and Female wing each) and Ablution Area.	10-Weeks	TETF/UNI/TALATA-MAFARA/PM/2022/01	14,940,780.00	January 18, 2023
					Consultancy fees for item 1 above (provisional).			2,341,676.21	
					Insurance Support for 6Nr Critical Assets.			2,577,707.79	
					Admin/Bank Charges.			139,836.00	
								20,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Construction of Fish Pond Centre Comprising: 8Nr Fish Pond, 1Nr store Offices, 1Nr Chiller/Drug Room, 1Nr Toilet, 178 Perimeter Galvanized Chain Link Fence, (15000mm x 2400mm high), Associated External Works Inclusive.	10-Weeks	TETF/UNIV/ENTR/TALATA-MAFARA/21-22/01	20,525,082.50	20 January 2023
					Consultancy Services for item 1 above (Provisional).			2,965,408.58	
					Bank and Administrative Charges.			219,567.59	
								23,710,058.67	
	Federal University, Gusau, Zamfara State	2021/2022	Annual	745,000,000.00	Construction and Furnishing of Department of Science Education (one suspended floor) comprising: 4Nr HOD's Offices, 11Nr Professors Offices, 10Nr Lecturers Office, 16Nr Secretary Office, 8Nr Readers Offices, 6Nr Board Room, 1Nr Control Room, 52Nr toilets, 5Nr Stairs including External Work, and Installation of 40r Office Executive table size 1600 x 800 x 700, 40Nr Office Executive table size 1400, 40Nr Metal File Cabinet, 40Nr Office Executive Swivel Arm Chair model; 40Nr Office Executive Swivel Arm Chair model, 50Nr Visitors Chairs.	40-Weeks	TETF/UNIV/GUSAU/ANN/21-22/01	486,450,335.50	24 January 2023
					Supply, Installation, Testing and Commissioning of Furniture and Equipment for Academic and Nonacademic Staff Offices comprising: Gr Conference table, 6Nr Smart White Board model with Projector, 13Nr Cushions Foreign Leather Cover Seats, 20Nr Office Center table, 15Nr 3-Seater Airport Metal Padded Chair, 20Nr Senior Executive table (2m) complete with work station (Foreign), 20Nr Semi Executive table 1400/1500mm, 20Nr Semi Executive Chair Swivel, 100Nr Single Seater Visitors Chair, 20Nr Drawer Cupboard MD Wooden type, 20Nr Shredder Machine Sanyo, 16Nr Projector 3800 Lumen (800 600) VGA, HDMI USB Inf. Remote Control.	8-Weeks	TETF/UNIV/GUSAU/ANN/21-22/02	99,959,734.98	
					Supply, Installation, Testing and Commissioning of Equipment for Block of Science Education Building comprising; 5Nr Standing Air Conditioner 2-turn with complete Accessories of sky run, Hisen, 44Nr 1.5HP Split AC, 37Nr Sharp Digital Photocopier Machine AR 6020DI7024, 30Nr Refrigerator Medium size Thermocool, sky run, LG, 20Nr Water Dispenser complete with Bottle, 30Nr Printer Pro MD402dn or 404dn, 10Nr Scanner HP 2500, 12r Television 55 inch with DSTV Decoder LG, Hisen, 1Nr Sound System modern type Ahuja, sonic amaz stand and Japan Wireless, 10Nr Electric Stabilizer 5000VA Century.	8-Weeks	TETF/UNIV/GUSAU/ANN/21-22/03	99,802,999.97	
					Additional Project from Savings, Supply, Installation, Testing and Commissioning of 12Nr. (All-In-One Desktop Computer) HP 200 G4 AIO, Core i5, 8GB RAM, 256GB SSD, 21.5", WIN 10.		TETF/UNIV/GUSAU/ANN/21-22/04	11,611,296.45	
					Consultancy fees for item 1 above stage I, II & III (Provisional)			47,048,535.04	
					Administrative and Bank Charges			127,098.06	
								745,000,000.00	
		2020	Annual (Batch II of N278M)	171,919,102.12	Construction of Entrepreneurship Centre Comprising; Entrance Porch, 1Nr En-suite Office, 1Nr Packaging Hall, 1 Nr Production Hall, 2Nr Toilets, 1Nr Store, 2Nr Office table in approved colour laminated medium density fibreboard (800mmx1800mmx750mm) high with a set of 3-drawers, extension fitted wire management channel and return (600mm x 1000mm x 800mm high), 2Nr Office Chair in approved color with synchronized functions for lumber support and comfort in good grade leather, 2Nr low office shelves in approved color laminated medium density fibre board (450mmx1500mmx900mm high) with 3nr compartments, two fitted with shutters subdivided in to two shelves, associated external works as per submission, etc.	40-Weeks	TETF/UNIV/GUSAU/ANN/2020/01	154,275,890.59	24 January 2023
					Consultancy fees for item 1 above (provisional)			17,643,211.53	
								171,919,102.12	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal Polytechnic, Kaura Namoda, Zamfara State	2019-2022	Fabrication	43,219,487.10	Design, Fabrication, Installation and Testing of 7KVA Solar Power System.	28-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/01	4,201,000.00	February 17, 2023
					Design, Fabrication, Installation and Testing of 15KVA Solar Inverter.	28-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/02	6,743,820.00	
					Design, Fabrication Installation and Testing of Hybrid Bakery Oven, Mixer, Grinder and Dough Divider.	40-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/03	4,876,090.00	
					Design, Fabrication, Installation and Testing of Multi-Stage Biogas Reactor (Digester).	20-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/04	5,254,587.50	
					Design, Fabrication, Installation and Testing of 5000-Capacity Multi-Powered Incubator and Brooding.	32-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/05	6,131,895.00	
					Design, Fabrication, Installation and Testing of Solar Ruits Dryer.	36-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/06	4,785,500.00	
					Design, Fabrication and Installation of 35Nr Workbenche.	24-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/07	6,847,500.00	
					Design, Fabrication and Installation of 34Nr Modern Drawing Board.	20-Weeks	TETF/POLY/KAURA-NAMODA/FAB/19-22/08	4,377,894.60	
					Bank and administrative charges.			1,200.00	
								43,219,487.10	
	Abdu Gusau Polytechnic, Talata Mafara, Zamfara State	2023	Equipment Fabrication	16,344,807.00	Design and Construction of Fish Aquaculture Pond.	12-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2023/01	2,500,000.00	May 12, 2023
					Design, Fabrication and Installation of a Smart Programmable Logic Controller (SPLC).	10-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2023/02	2,500,000.00	
					Design, Fabrication and Installation of Smart Irrigation System.	12-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2023/03	2,400,000.00	
					Design, Fabrication and Installation of Practical Board using 2-way and Intermediate Switch with Infrared Receiver.	12-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2023/04	2,500,000.00	
					Design, Fabrication and Installation of Portable sized Modified Biogas Digester for Biogas Production.	13-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2023/05	1,800,000.00	
					Design, Fabrication and Installation of an Electric Injector Testing Machine.	10-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2023/06	2,000,000.00	
					Design, Fabrication and Installation of a Transformer less Inverter or Grid Photovoltaic Module.	12-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2023/07	2,415,000.00	
					Bank and Administrative Charges.			229,807.00	
								16,344,807.00	
Zamfara	Zamfara State College of Education, Maru, Zamfara State	2021/2022	Micro-Teaching Equipment (Bal of N462,476.53)	8,055,151.43	Supply and Installation of equipment comprising: 3Nr Public Address System with Bluetooth Rechargeable, 2Nr HP LaserJet pro mfp m130nw Printer, 1Nr Sharp AR-6026n Monochrome Photocopier, 1Nr Samsung 55" UHD 4K RU7300 Ultra Slim Curved 2019 Smart TV, 1Nr Shure Professional Microphone with UHFF Frequency & high range capacity, 2Nr LG floor Standing 2HP Air Conditioner, 1Nr Epson Professional Projector 5,500 lumens, 1Nr Projector Ceiling Mount/Hanger.	8-Weeks	TETF/COE/MARU/TP/2021-2022/01	8,000,150.00	February 14, 2023
					Bank and Administrative Charges.			55,001.43	
								8,055,151.43	
Kaduna	Nigerian Defence Academy, Kaduna, Kaduna State	2020/2021/2022	Annual	1,023,000,000.00	Construction and Furnishing of Academic Building for Department of Psychology/Supply Chain Management with 1Nr Suspended floor comprising: 8Nr 41-User Capacity Lecture Rooms, 2Nr 22-User Capacity Departmental Libraries, 2Nr 16-User Capacity Conference Room, 30Nr Offices (with 14Nr en-suite), Utility Spaces and Conveniences Including Associated External Works, 2Nr Executive table (1200mm x 2500mm x 750mm high) with a set of 3 Drawers, 2Nr Executive Swivel Chair high back, 14Nr Visitors Cantilever Chair, 2Nr Stainless Steel Waste Basket, 2Nr Aluminium Framed Wall Mounted Celotex Notice Board CT/NT-BD-G size (1200 x 1200mm high) 2Nr Office Steel Cabinet size (600mm x 450mm x 1200mm high) with a set of 3 Drawers, 164Nr Full Upholstery Wall Padded high quality Steel and Wood composite Structure, Unique Pattern Collapsible Seat and Desk made of high quality Plywood, Black Steel Section, Sanded Gloss Finish with Vanish, size (1050 x 900 x 830mm high), Seat 450mm high Back Rest.	49-Weeks	TETF/UNIV/KADUNA/ANN/20-22/01	475,133,566.07	February 23, 2023
					Construction and Furnishing of Academic Building for Department of Security Studies/English Language with 1Nr Suspended Floor comprising: 8Nr 41-User Capacity Lecture Rooms, 2Nr 22-User Capacity Departmental Libraries, 2Nr 16-User Capacity Conference Room, 30Nr Offices (with 14Nr en-suite), Utility Spaces and Conveniences Including Associated External Works, 2Nr Executive table (1200mm x 2500mm x 750mm high) with a set of 3 Drawers, 2Nr Executive Swivel Chair high back, 4Nr Visitors Cantilever Chair, 2Nr Stainless Steel Waste Basket, 2Nr Aluminium Framed Wall Mounted Celotex Notice Board CT/NT-BD-G size (1200 x 1200mm high) 2Nr Office Steel Cabinet size (600mm x 450mm x 1200mm high) with a set of 3 Drawers, 164Nr Full Upholstery Wall Padded high quality Steel and Wood composite Structure, Unique Pattern Collapsible Seat and Desk made of high quality Plywood, Black Steel Section, Sanded Gloss Finish with Vanish, size (1050 x 900 x 830mm high), Seat 450mm high Back Rest.	52-Weeks	TETF/UNIV/KADUNA/ANN/20-22/02	470,938,211.97	
					Consultancy fees (Provisional) for item 1 above.			46,492,658.16	
					Consultancy fees (Provisional) for item 2 above.			29,541,199.39	
					Bank and Administrative Charges.			894,364.41	
								1,023,000,000.00	
	Air Force Institute of Technology, Kaduna, Kaduna State	2022	Project Maintenance	20,000,000.00	Construction of 430 meter wire Fence around the Perimeter of the General Area of the newly Constructed Female Hostel comprising: Excavation and EarthWorks, 142Nr Excavate Pit for Column Bases, Wire Fence, 142Nr 3.0m x 2.4m high x 4mm thick Wire Mesh complete with Poles Bracings and Fastening Accessories, 430m Concertina Wire throughout the Length of the Fence.	3-Weeks	TETF/UNI/KADUNA/PM/2022/01	19,920,000.00	May 31, 2023
					Bank and Admin Charges.			80,000.00	
								20,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal University of Technology, Babura, Jigawa State.	2022	Project Maintenance	20,000,000.00	Rehabilitation of Existing Classrooms comprising Partitioning of 12Nr Classrooms into 48Nr Offices. Supply, Installation and Commissioning of 4Nr Chinese Flush Doors Complete with Keys and Mortice Locks size 750 x 2100mm	8-Weeks	TETF/UNIV/BABURA/PM/2022/01	19,972,495.80	February 1, 2023
					Bank and Admin Charges.			27,504.20	
								20,000,000.00	
	Sule Lamido University, Kafin Hausa, Jigawa State	2020/2021/2022	Annual	1,023,000,000.00	Construction of University Library Phase 1A (1Nr Suspended Floor) comprising: 3Nr Offices, 1Nr Reading Area, 1Nr Reserved Section, 1Nr Cataloguing Section, 1Nr Public Access catalogue, 2Nr Waiting Areas, 1Nr Serial Section, 1Nr Reception, 1Nr Panel Room, 4Nr Stores, 2Nr Staircase and 5Nr Toilets on Ground Floor, 5Nr Offices, 1Nr Reading Area, 1Nr Electronic Library, 1Nr Tea Room, 1Nr Server Room, 1Nr Waiting Room, 1Nr CCTV Room, 1Nr Waiting Area, 1Nr Utility Room, 1Nr Store and 8Nr Toilets on First Floor with Associated External Works.	24 Weeks	TETF/UNIV/KAFIN-HAUSA/ANN/20-22/01	497,610,786.67	February 7, 2023
					Construction of University Library Phase 1B (1Nr Suspended Floor) comprising: 3Nr Offices, 1Nr Reading Area, 1Nr Snacks/Bar/Lounge, 1Nr Printing/Photocopier Room, 1Nr Binders' Room, 1Nr Waiting Area, 3Nr Stores, 1Nr Panel Room, 1Nr Staircase and 7Nr Toilets on Ground Floor, 3Nr Offices, 1Nr Reading Area, 1Nr Electronic Library Extension, 1Nr Reference Section, 1Nr Waiting Area, 3Nr Stores and 7Nr Toilets on First Floor with Associated External Works.	24 Weeks	TETF/UNIV/KAFIN-HAUSA/ANN/20-22/02	436,544,225.27	
					Additional Project from Savings: Supply, Installation, Testing and Commissioning of 3Nr. Solar Street Light (Private Street Lamp) comprising: Solar Battery Charging, LED installed on a 400mmx400mmx800mm concrete base with 5m height galvanised pole.	2 Weeks	TETF/UNIV/KAFIN-HAUSA/ANN/20-22/03	1,569,287.70	
					Consultancy Fees for Item 1 above Stages I, II & III (Provisional).			44,712,911.07	
					Consultancy Fees for Item 2 above Stages I, II & III (Provisional).			42,561,825.26	
					Bank and Administrative Charges			964.03	
								1,023,000,000.00	
	Jigawa State Polytechnic, Dutse, Jigawa State	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Supply, Installation, Testing and Commissioning of Student's Beds, Mattresses and Office Furniture comprising: 202Nr. Student's Mattresses, 100Nr. Student's Double Deck Beds, 62Nr. Non-Executive Tables and 62Nr. Executive Chairs.	4 Weeks	TETF/POLY/DUTSE/ZN/22/01	110,128,676.59	February 3, 2023
					Bank and Administrative Charges.			371,323.41	
								110,500,000.00	
	Hussaini Adamu Federal Polytechnic, Kazaure, Jigawa State	2021/2022	Annual	450,000,000.00	Construction and Furnishing of Laboratory Complex for College of Agriculture (One Suspended Floor) Comprising: 19Nr Offices, 22Nr Toilet, 9Nr Store, 1Nr Animal Nutrition Laboratory, 1Nr Herbarium, 1Nr Plant Nutrition Laboratory, 1Nr Anatomy and Physiology Laboratory, 1Nr Pathology Laboratory, 1Nr Entomology Laboratory, 1Nr Laboratory, 1Nr Soil Science Laboratory and 2Nr Reception/Security.	30-Weeks	TETF/POLY/KAZAURE/ANN/21-22/01	409,263,653.13	February 17, 2023
					ADDITIONAL PROJECT FROM SAVINGS; Supply, Installation, Testing and Commissioning of 2HP Kenstar or other approved equal Floor Standing Air conditioner, 5Nr Mesh Executive Office Chair, 1Nr Modern 3D Pattern Large Centre Rug, 8Set Printer Cartridge 207 A (W221 0A), 2Nr Printer Toner 17 A. 2Nr Centre Table, 3 Users Antivirus, 1Nr 1.5HP Split AC, 2Nr 1.5kva UPS (Blue gate).	4-Weeks	TETF/POLY/KAZAURE/ANN/21-22/02	5,828,796.00	
					Consultancy Services fee for item 1 above.			34,684,619.96	
					Bank and Admin Charges.			222,930.91	
								450,000,000.00	
Katsina	Umaru Musa Yar'adua University, Katsina, Katsina State	2022	Annual	355,000,000.00	Construction of Lecture Theatre Building Comprising: 240Nr Seating Capacity Lecture Theatre hall, 2Nr 30 Seating Capacity PG Classrooms, 3Nr Offices, 13Nr Toilets, 1Nr Store, e.t.c including External Works.	24-Weeks	TETF/UNIV/KATSINA/ANN/2022/01	194,835,543.45	May 15, 2023
					Supply, Installation, Testing and Commissioning of Furniture for Lecture Theatre Comprising: 44Nr 6-Seater, 3Nr Semi-Executive table size 1400 x 900 mm wide, 3Nr Semi-Executive table size 1400 x 900 mm wide Complete with Pedestrian Attachment, 60Nr 1-Seater Classroom Chairs complete with desk, 3Nr Semi Executive Swivel Chair, 6Nr Armed Visitors Chair, 3Nr LG Refrigerator or equal approved, 6Nr High quality curtains or equal approved materials fixed on chrome plated aluminium tubular rail, e.t.c as per the submission.	12-Weeks	TETF/UNIV/KATSINA/ANN/2022/02	45,148,924.99	
					Supply, Installation, Testing and Commissioning of Medical Equipment for Teaching and Research/Office Furniture Comprising: 1Nr Rigaku Miniflex 600 X-Ray Diffractometer complete with the following features: 600W Generator, Highest Power Generator in a Benchtop XRD, highly reliable goniometer, slit assembly, all Associated items, X-Ray tube: 1.0KW, Cu, Normal focus, Scintillation counter detector (standard), miniflex guidance Software for Windows 7 professional, manual measurement, PDXL basic package display features, data Input/output features and user defined phases including ICDD database, PDF 2V 2020 full license, 7Nr H Laptop 1T Hard Disc, 4GB, 8Nr Semi-Executive table size 1400 x 900 mm wide complete with Pedestrian Attachment, 8Nr Semi Executive Swivel Chair, 16Nr Armed Visitors Chair, 8Nr LG Refrigerator or equal approved, e.t.c as per the submission.	12-Weeks	TETF/UNIV/KATSINA/ANN/2022/03	90,697,302.52	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			24,299,073.36	
					Bank and Administrative Charges.			19,155.68	
								355,000,000.00	
	Federal Polytechnic, Daura, Katsina State	2022	Annual+Project Maintenance	215,000,000.00	Construction of 1754 meters long Perimeter Fencing to Rear and East side of the Institution, security barbed wire at 1500mm c/c, and 2Nr. Pedestrian gate.	12-Weeks	TETF/POLY/DAURA/L&PM/ 2022/01	111,579,723.40	January 27, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					External Electrification at permanent site comprising:- Supply and installation of 14Nr. HT RC Poles, 10Nr. LT RC Poles, 60Nr. complete Shackles insulator, 33Nr. Pin insulator complete with spindles, 500Nr. Bolt and nuts various sizes, 6Nr. 9ft stay ROD, 2300m. 150mm ² Aluminum conductor, Construction and Stringing of 15Nr. LT line, etc.	6-Weeks	TETF/POLY/DAURA/AL&PM/ 2022/02	8,899,935.75	
					Supply, Installation, Testing and Commissioning of Teaching and Research Equipment comprising:- 2Nr. "OHAUS" Balance ex 2200 x 1.0G REF: FNL/E0119843, 4Nr. "BIOBASE" COAO1 Medical - Coagulation Analyser, 2Nr. Cement Fitness Test Apparatus REF: FNL/E0119844, 10Nr. Consistency Limit Test Apparatus REF: FNL/E0119849, 1Nr. Lab. Jaw Crushing Machine "China " Model No: PEF 150 x 125, Inlet Size: 150 x 125mm, Max Feeding Size: less than or equal to 100mm, Dimension: 1150 x 480 x 860mm, 20Nr. Optical Square, 3Nr. Set of Targets (China), 6Nr. Le Chatellier Test Apparatus (China), 1Nr. Flow Through Ventrimeter (China), 1Nr. Barometer, 1Nr. Rain Guage, etc.		TETF/POLY/DAURA/AL&PM/ 2022/03	85,201,030.00	
					Additional Project: Fabrication/welding and Roofing works of car-park shade at the Permanent site and take-off of the polytechnic comprising: 18.65x5.2m (20nr. Cars), Stanchions and steel rafters; 3nr 4"x2" channel, 16nr 3"x3"-2mm square black pipe, 20nr 2"x2"x4mm angle, 8pkt. Electrode, 6 gallon, emulsion paint, roof work; 114m. 5.5m long span aluminum roofing sheets fixed to zeed purlins in accordance with manufacturers instruction, etc.		TETF/POLY/DAURA/AL&PM/ 2022/04	5,530,000.00	
					Insurance support for 17Nr. Buildings and 6Nr. Equipment for Laboratories & Workshops.			3,500,101.82	
					Bank and Admin Charges.			289,209.03	
								215,000,000.00	
		2022	Zonal (Batch I)-130M	110,500,000.00	Procurement, Installation, Testing and commissioning of Campus wide wireless Backbone Infrastructure: for NOE and E-Library, for Units/Departments Including Training of ICT Staff and Laptop Computers Comprising: 27m Mast Grounding, Earthing & Aviation light (27M), 1Nr Mikrotik Cloud Core Router CCR-1016-12S- 1S+RM, 100mUTP [305m] with Termination, 100m STP [305m] with Termination, 1Nr 27U Network Rack D-Link CAT 6A 124-Port Patch Panel, 10Nr 16dBi 5GHz Dual Chain Integrated CPEI/Backbone with AC (support (SXTSg-5AC), 1Nr C1000-16P-2G-L - Cisco Catalyst 1000 Series Switch, 1Nr Ubiquiti AirMax 5Ghz Sector 19dBi 120 Degrees, 1Nr Ubiquiti RP-5ac-Gen2 I AirMAX Rocket Prism Gen, 1U 6-way PDU, Partitioning, Electrical Cabling, Adaptable Boxes (44) Piping and Trunking (lot), 1Nr C1000-16P-2GL-Cisco Catalyst 1000 series switch, 2NrUBIQUITI Nano station LocoM5, 1Nr SU Rack, 1Nr. Ubiquiti AirMax 5GHz Sector 19dBi 120 Degrees, 1Nr Ubiquiti RP-5ac-Gen2 AirMax Rocket Prism Gen, 1Nr SP with termination (200m), 1Nr. UTP with Termination, 1Nr Pole Mounting& Accessories (LOT), 1Nr 1U 6-way Horizontal POU, 1Nr Adaptable boxes (4X4) Piping and Trunking (LOT), 1Nr D-Link CAT6A 24 Port patch panel. 1Nr. C1000-16P-2G-L-Cisco Catalyst 1000 Series Switch, 1Nr. SU Rack, 1Nr. 1U way Horizontal POU, 1Nr Ubiquiti Nano station LocoM5, 1Nr Pole mounting & Accessories, 1Nr CAT SP with termination (100m), 1Nr. Adaptable Boxes (4 x 4) Piping and (Trunking [Lot], 1Nr. D-Link CAT6A 24 Port patch panel, 2Nr. CAT6 UP with termination (610m), 1Nr ID-Link 24 Port Switch, 1Nr SU Network Rack, 1Nr 1U 6-Way Horizontal POU, 4Nr UBIQUITI Nano station LocoM5, 1Nr Pole Mounting & accessories, 2Nr GAT6 Indoor cable with termination (610m), 1Nr Adaptable boxes (4 X 4) Piping and Trunking (LOT), 1Nr D-Link GAT6 24-Port Patch Panel, 2Nr TBB All-in-one Inverter :3KV4, 24V, built-in 60A MPPT charge controller, 80AAC charge, 1Nr Beaver 5KVA 48V/240VAC Inverter, 8Nr 12V/220Ah Deep cycle Tubular Batteries, Battery Rack and mounting Accessories (Lot), 5Nr End User Training; 3 ICT staff & 2 Library staff. e.t.c. as per the submission. 25Nr HP240 G8 (32M66EA) Core i3 SN5030, 14" HD SVA 250 NWBZ, 4GB 1D DDR4 2400. 1TB 5400. Dos3.0, 3Nr Laptop HP MV 15 X 360 11 generation intel core i7 16GB RAM, 1TB SSC, Backlight keyboard. e.t.c as per the submission.	7-Weeks	TETF/POLY/DAURA/ZN/2022/01	48,569,000.00	March 7, 2023
					Procurement, Installation and commissioning of Tools and Equipment for NO procurement and Supply Chain, Quantity Surveying and ND Tourism and Leisure Comprising: 9Nr Magnetic Board Size 2000 x 1000mm, 6Nr 32 inches T. Hisense brand and CD/DVD Player with HDMI/AV Outlet, 4Nr Shelf Size 1200 x 4000 2000mm, 3Nr Reagent Racks Plywood, 1Nr Clip Chart Board, 1Nr Overhead Multi-Media (ACER LCD), 1Nr "Sharp" AR 6020V Monochrome Photocopying Machine, 1Nr HP MV 15 X360 II generation intel core i7 16GB RAM, 1TB SSD, Backlight keyboard, 1Nr POS Machine Barcode Scanner and Reader, 15Nr Desktop Calculator (14-Digit LCD Display), 10Nr Tape Recorder (Digital), 1Nr HP LaserJet Pro MFP M130 a Printer, 6r Wheel Barrow, 5Nr .Plastic Waste Bin, Store Honored Ledger, 6Nr Store Receiving Vender, 6Nr Store Issuing Vender, 6Nr Inspection Report Form, 5Nr Carries Consignment Note, 8Nr Suppliers Advise Note, 10N Store Registration Form, 15Nr Purchase Registration Form, 25Nr Acknowledge Form, 10Nr Enquiry Form, Design Fee Inclusive (10Nr). 10Nr Chain (12ft China), 6Nr Compass with Tripods (china), 6Nr Plane Table (China), 11Nr Tripods (Level and Theodolites) (China), 20Nr Ranging Poles (China), 2Nr Surveying Umbrella (China), 5Nr Staves, 30Nr steel arrows (china), 3Nr Steel Band 50m (China), 3Nr Set of Targets (China), 3Nr Desiccator (medium size), 3Nr Le Chatellier Test Apparatus (China), 1Nr HP Computer Laptop Intel Core i3 4GB Ram 500GB ROM, 1Nr Rack Stem For Keys, 1Nr Waiting Reception Counter, 3Nr Waiting Chairs (3 seater), 1Nr Large Model Map showing States and Capitals and Local Government Headquarters, All Major Roads, All Major Rivers, Rail Network, All Airports and Aerodromes, All Major Cash and Food Crops and Where they are produced, All National Parks and Games Reserves, All River Basins and Projects Areas, All Museum Locations, All Major and Minor Tribes (Area of Concentration the Ethnics), All Major Tourists Attractions, All Major Natural Resources in Nigeria, Locating Where they are, All Common Shrines, All Cultural Festivals Locations, All Major Mountains, Lakes, Vegetation's, Models of Nigerians in their Diversity, 1Nr Jewelleries, Bangles, Earrings, Nose Rings etc, 1Nr Nigerian Potteries, Art Works, Ceramics and Glass Ware, 1Nr Native Musical Instruments, 2Nr Tribal/Facial Marketing of different Ethnic Groups, 1Nr Cultural Festivals in Nigeria being Displayed on Posters and Paintings, 1Nr Models of Stuffed Specials of Selected African Wildlife e.g Elephants, Lions, 1Nr Trophy from Nigeria/African Wildlife, 1Nr Display of International Airline Shipping Posters and Booklets, 1Nr Large Model of Africa Showing all the Game Reserves and Parks, 1Nr Button Hole Machine, 8Nr Industrial Straight Stitch Machine, 1Nr Industrial Zig Zig Machine, 3Nr Overlocking Machine, 2Nr Full Length Mirror, 2Nr Body Forms, 5Nr Storage Wooden Cupboard, 1Nr Metal Wooden Cupboard with In-built doors, 2Nr Pressing Iron (Binatone Steam Iron), 20Nr Pinking Shears, 20Nr Pattern Punches, 6Nr Bias Binder, 10Nr Tracing Wheels. e.t.c as per the submission.	7-Weeks	TETF/POLY/DAURA/ZN/2022/02	54,282,572.39	
					Additional Projects: 1Nr HP 200 G4 All-In-One Desktop Intel Core i5 8GB 512 SSD, Windows 10 Pro, 1Nr Liebert IEON 2,000VA Smart line interactive UPS, 1Nr HP LaserJet MFP 135A (black and white).	7-Weeks	TETF/POLY/DAURA/ZN/2022/03	1,148,427.61	
					Supply, Installation, Testing, and Commissioning of Equipment for Animal Husbandry Comprising: 5Nr Ropes, 4Nr Bull nose ring, 4Nr Mouth gag, 4Nr Muzzler, 4Nr Pig catcher, 2Nr pig holder, 4Nr Halters, 1Nr Drenching gun, 1Nr Balling gun, 10Nr Needle of various sizes, 1Nr Hoof trimmer, 1Nr Dehorning saw, 1Nr Dehorning cable, 3Nr Elastrator, 4Nr Weighing scale, 2Nr strip cup, 4Nr Bucket, 4Nr Towels, 4Nr Brooder, 4Nr Hover, 4Nr Guard, 1Nr Candler.	2-Weeks	TETF/POLY/DAURA/ZN/2022/04	6,475,000.00	
					Bank and Admin Charges.			25,000.00	
								110,500,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Isa Kaita College of Education, Dutsin-ma, Katsina State.	2022	Zonal	300,000,000.00	Supply and Delivery of 2Nr Vehicles: 1Nr Brand New Hyundai year 2020 Model Basic Life Saving Ambulance with 3Nr seater capacity dimensions: 5380 x 1880 x 2285mm Diesel fuel capacity: 70L Horsepower/BHP: 135 BHP Engine capacity 2.5 litre cylinder, 4Nr brakes, ABS gross weight. 3050Kg Ground clearance: 185mm wheel base: 3110 Transmission: 5speed Manual Tyre size: 195/80 R15, Central Oxygen System with 2 oxygen outlet systems consisting of 2x 10 litres of oxygen cylinder fitted with regulator, wall mounted release flow meter also equip with oxygen mask aneroid Sphygmomanometer Stethoscope waste disposal medical sharp container placed at the action area and beside the attendant seats Multi Flashing Beacon Light red-blue LED General oxygen cylinder/oxygen regulator oxygen humidifier with mask, side pack rest siren with control switch + speaker 100 watt Floor covered with steel shaker plate vinyl cover, Fire stop Ambulance sticker attendant seat for 2 persons with retractable seat belt for each big Bumper light red-blue LED IV hooks, Automatic Loading Stretcher, Foldable stretcher partition open top 4 point isolation floor with sealing Stethoscope sphygmomanometer First aid box syringes Patient room lights halogen One 12v medical socket in action area warning lights switches in driver cabinet and 1Nr. Brand New Hyundai year 2020 model double cab pickup vehicle with Engine and displacement cc 2755 drivetrain HP sae(net) 201 torque kgm sae (net) 51 engine type- 1gd ftv, 4 cylinder, 16v, dohc fuel system -efi with common rail and inter cooler [euro 4w/obd) fuel type-diesel fuel tank capacity, 80 catalytic converter transmission 6-speed a/tt 4wd options-part-time diff. Option-rear diff lock w/auto disconnect differential (add) tire size -265 /60 r18 all terrain wheel cap-alloy spare tyre steering power/tilt etc.	6 Weeks	TETF/COE/ DUTSIN-MA/ZN/2021/01	109,965,512.50	February 2, 2023
					Supply and Installation of Classroom Furniture which include: 90Nr 5-Seater Classroom Chair, Middle and Back Row made of 50 x 50 x 1.5mm thick Dividers and 25 x 25mm Angle iron finished with 450 x 450 x 20mm thick MDF Plywood seat back rest and desktop, 9Nr Ditto 5-seater Front Row Classroom Chair, etc. as per the submission.	6 Weeks		19,969,200.00	
					Administrative and Bank Charges.			65,287.50	
								130,000,000.00	
Sokoto	Sokoto State University, Sokoto, Sokoto State	2022	Zonal (N200M) - Batch 1	170,000,000.00	Supply, Installation, Testing and Commissioning of Equipment and Furniture for Entrepreneurship Centre comprising: 5Nr Senior executive table size 1960 x 1800 x 750mm high with six drawers pedestal, 10Nr Executive table size 1760 x 1600 x 750mm high with three drawers pedestal, 12Nr Senior arm swivel chair, 24N Visitors chair, 13Nr Four drawers lockable steel filing cabinet, 10Nr refrigerator samsung duracool smart top mount freezer RT26FARWDSA 260L, 20Nr Dell Computer Laptop 4GB 32GB, 13Nr 1.5HP split unit air condition, 10Nr 1.0HP split unit air condition, 6Nr 5Ton-45000Btu/h floor standing air condition, 6Nr workshop bench overall size 15000 x 1000 x 900mm high, 100Nr stool made of steel frame, 6Nr magnetic board size 2400 x 1200mm, 4Nr 12mm thick celtex fibre notice board, 1N 8500 lumen 1080P ND 3DE LED projector home theatre cinema multimedia HOMI UBS AV (AU plug) etc as per Submission.	10-Weeks	TETF/UNIV/SOKOTO/ZN/22/01	69,799,525.00	March 8, 2023
					Supply, Installation and Commissioning of Senate Chamber Furniture for comprising: 360Nr Auditorium chair with collapsible Inside table for writing finished with fabric and University logo, 1Nr Construction of stage table, 1Nr Senior Executive table size 1780 x 1600 x 750mm high with sir drawers pedestal, 1Nr Executive table size 1760 x 1600 x 780mm Nigh with three drawer pedestal, 1Nr Senior arm swivel chair, 7Nr High back Executive arm swivel chair for stage table, 3Nr loe back Executive arm swivel chair, 8 set Executive visitors chair, 6 set executive leather settee 3- sealers, 1Nr Fire proof filing cabinet complete with lockable drawers, 4Nr LG single door 199L Refrigerator GN-Y331 SLBB etc as per the Submission.	18-Weeks	TETF/UNIV/SOKOTO/ZN/22/02	99,536,077.05	
					Bank and Admin Charges.			664,397.95	
								170,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Construction of Poultry House at Sokoto State University under 2021/2022 Entrepreneurship TETFund Intervention Project comprising: 1Nr Brooding Hall, 1Nr Store & 1Nr Office.	18-Weeks	TETF/UNIV/ENTR/SOKOTO/202120-22/01	20,638,678.83	March 8, 2023
					Consultancy fee for item 1 (Provisional).			2,915,204.70	
					Bank and Administrative Charges.			156,175.14	
								23,710,058.67	
		2021/2022	Project Maintenance	35,000,000.00	Rehabilitation of Twin Lecture Theatre comprising; Demolition and Alteration, Under Pinning Works, Frame and Wall Work, Replacement of Door and Windows, Painting and Decoration, Electrical and Mechanical Installations and Associated External Works.	18-Weeks	TETF/UNI/SOKOTO/PM/21-22/01	23,390,710.00	March 7, 2023
					Insurance Support for 26Nr Critical Assets.			9,000,000.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			2,459,243.52	
					Bank and Administrative Charges.			150,046.48	
								35,000,000.00	
	Umaru Ali Shinkafi Polytechnic, Sokoto, Sokoto State	2021/2022	Project Maintenance	25,000,000.00	Rehabilitation of Lecture Hall Comprising of Roof Covering, Replacement of 3Nr Doors, Floor Finishes, Ceiling Finishes, Fitting and Fixtures, Electrical Installation etc with Associated External Works.	6-Weeks	TETF/POLY/SOKOTO/PM/21-22/01	16,539,052.38	February 17, 2023
					Insurance Support for 11Nr Critical Assets.			6,975,439.89	
					Consultancy fee for item 1 above (Provisional).			1,348,574.27	
					Bank and Admin Charges.			136,933.46	
								25,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal College of Education, Gidan Madi, Sokoto State	2023	Annual	370,000,000.00	Construction and Furnishing of School of Vocational and Technical Education Comprising: 29Nr Offices all ensuite, 1Nr Board Room, 2Nr Store Utility Spaces, Courtyard with Associated External Works etc.	36-Weeks	TETF/COE/GIDAN-MADI/ANN/23/01	306,902,413.45	January 9, 2023
					Supply, Installation and Testing of Office and Furnishing items comprising: 2Nr Executive High Quality MD Finished Sector Curved table size 1800 x 1200 mm overall including side Pedestrian Attachment and 4Nr side Drawers, 2Nr Executive Swivel Chair, 3Nr Armed Visitors Chairs, 2Nr Leather Covered Sofa Executive High Quality Cushion Sets comprising 1Nr 3-Seater, 1Nr 2-Seaters and 2Nr Single Seaters and a Centre table, 2Nr color Hisense 100L Single Door, LG or other equal and approved Medium size Refrigerator, 3Nr AIKO or other equal and approved 4 Level Lockable Drawers Steel Cabinet complete with Locks, 1Nr Semi Executive MD Top Finished Sector Curved table size 1200 x 900 mm overall including Pedestrian side Attachment and 4Nr Movable side Drawers, 1Nr Semi Executive Swivel Chair and 1Nr Semi Executive High Quality Cushion Chairs comprising 1Nr 3-Seater, 1Nr 2-Seaters and 2Nr Single Seaters and a Centre table.	8-Weeks	TETF/COE/GIDAN-MADI/ANN/23/02	30,633,714.53	
					Consultancy fee for item 1 above (Stages I, II & III Provisional).			32,383,492.32	
					Bank and Administrative Charges.			80,379.70	
								370,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Imo	University of Agriculture & Environmental Sciences Umuagwo, Imo State.	2022	Annual	355,000,000.00	Construction, Furnishing and Equipping of 500-Capacity Lecture Hall (one suspended floor) comprising: 8Nr Offices (with 4Nr Ensuite), 4Nr Shops, 16Nr Toilets (Male and Female), Utility Spaces, Parking Area, Interlocking Area (Walkway), Green Area, Kerbs, Sit out. (Associated External works), 1Nr Borehole with submersible Pump/Water Booster Pump (Recommended), Ground Storage/Tank and 1Nr Overhead Tank. e.t.c.	30 Weeks	TETF/UNIV/UMUAGWO/ANN/2022/01	236,864,274.50	April 20, 2023
					Supply, Installation, Testing and Commissioning of Office Furniture, Equipment, Computers and Printers comprising: 500Nr Well pad with foam and leather cover wooden and Steal collapsible Auditorium Seats attached with a writing and support platform. 8Nr Executive leather swivel Office Chair high back revolving with adjustable heights, Cushioned Back and contoured armrest, 8Nr 4f Office working table with side drawer consisting of 3-openable Compactments, 16Nr Office visitors chairs made with padded contour arm Rest elbow support quality leather materials, 8Nr Two side Openable wooden file cabinets for semi-executive Offices, 1Nr Podium pulpit stand csv 640 wireless with attached Speakers and microphone for auditorium, 2Nr Flipchart Board with round leg stand and adjustable height 600mm x 800mm, 4Nr complete set desktop with the latest system Configuration, 10Nr 3-in-1 HP (or equal approved) Multipurpose Printer with latest configuration and 1Nr Sharp AR6031N A3 all-in-one Desktop Photocopier.	4 Weeks	TETF/UNIV/UMUAGWO/ANN/2022/02	60,814,900.00	
					ADDITIONAL PROJECTS FROM SAVINGS: Supply, Installation, Testing and Commissioning of Office Equipment comprising: 7Nr. Xerox BI022 Black and White Platen Multifunction Printer with Stand and all necessary Accessories, 5Nr. Xerox BI025 DADF Multifunction Black and White Network Printer with Stand and all necessary Accessories, 1Nr. HP Envy 13 11th Gen Core i5 8GB 2TB SSD backlit Keyboard 13.3 inch, Windows 10 PP reader, 2Nr. HP Notebook 14s Core i5 8GB RAM 512GB SSD, 1Nr. HP Pavilion 15 intel Core i5 16GB RAM 512 GB SSD 11th Gen, Windows 11, 1Nr. Laser MFP 135n AS Mono Multifunction Laser Printer, 1Nr. HP Laser MFP135nw AS Mono Multifunction Laser Printer, Software Installation etc. as per the Submission.	2 Weeks	TETF/UNIV/UMUAGWO/ANN/2022/03	24,607,101.05	
					Consultancy Fees for item 1 above (Provisional Stage I, II & III).			28,276,253.41	
					Consultancy Fees for item 2 above (Provisional Stage I, II & III).			4,090,872.19	
					Administrative and Bank Charges.			346,598.85	
								355,000,000.00	
	Imo State University, Owerri, Imo State	2017/2018/2019/2020	Project Maintenance	65,600,000.00	Renovation of Female Students Hostel A & B Comprising: Maintenance, & Improvement Works on Female Hostel Block A and Block B with Demolition, Block Work, Installation of Doors, Wardrobes Floor Finishings, Wall Finishing's & Ceiling Finishing's Painting, Plumbing Installation and Electrical Installation e.t.c, as per your submission.	7 Weeks	TETF/UNI/OWERRI/PM/2017-2020/01	37,642,187.50	June 14, 2023
					Insurance Support for Critical Facilities.			26,240,000.00	
					Administrative and Bank Charges.			1,717,812.50	
								65,600,000.00	
	Imo State Polytechnic, Omuma Oru-East, Imo State.	2021/2022	Annual	450,000,000.00	Construction and Furnishing Classroom Complex with Office Building (One Suspended floor) Comprising: 12Nr Classrooms, 20Nr Offices, 2Nr Seminar halls, 34Nr Toilets, Entry, Court yard; etc including External Works.	54-Weeks	TETF/POLY/OMUMA ORU-EAST/ANN/21-22/01	314,527,945.13	January 5, 2023
					Supply and Installation of 15Nr (5-in 1) Class room Desk and Procurement of 1Nr Toyota Coaster Bus 4.0L OHV Turbo Diesel with 6-Speed Automatic Transmission Power of 110KW, Dimension 6990 x 2275 x 2635mm, Ground Clearance 185mm.	12-Weeks	TETF/POLY/OMUMA ORU-EAST/ANN/21-22/02	85,950,000.00	
					Additional Project: Supply and Installation of 54Nr (5-in 1) Class room Desk.	12-Weeks	TETF/POLY/OMUMA ORU-EAST/ANN/21-22/03	16,470,000.00	
					Consultancy fee for item 1 above (Provisional).			32,720,938.69	
					Administrative and Bank Charges.			331,116.18	
								450,000,000.00	
		2019-2022	Project Maintenance	45,000,000.00	Supply, Installation, Testing and Commissioning of Office Furniture and Equipment; 10Nr HP Desktop 8GB Ram 500gb HDD Intel Pentium Quad Core 20 Inches with Keyboard Mouse and Flat Screen Monitoring; 2Nr 3-In-One Low Back Executive Chair for Visitors Black Fabric Material Plastic Hand and Mobile Chrome Leg; 1Nr Single Low Back Executive Chair for Visitors Black Fabric Material plastic Hand and Mobile Chrome Leg; 10Nr Executive Table, Wooden Table with an Extension and Mobile Drawer; 10Nr Executive Swivel Chairs Leather Seat with Back Support Automatic Stretch Swivel Chair; 6Nr Supply and Install Wooden Shelves 2700 x 1500 x 450mm; 4Nr Pro MFP M281fdw Colored LaserJet Multifunctional Printers and 6Nr Supply and Install White Boards Size 2400 x 15000mm high, etc as per the submission.	4-Weeks	TETF/POLY/OMUMA ORU-EAST/PM/19-22/01	31,949,000.00	30 January 2023
					Additional Projects: 9Nr Classroom Desk.	4-Weeks	TETF/POLY/OMUMA ORU-EAST/PM/19-22/02	2,795,000.00	
					Insurance Support of Critical Facilities of Omuma Main Campus and Orlu Campus comprising; 2Nr Administrative Building; 2Nr Library Building; 1Nr Classroom and Office Complex; 1Nr Science Laboratory Building; 1Nr Auditorium Building; 2Nr ICT Building; 1Nr Food Science Building; 1Nr Security Building; 1Nr Male Hostel Building; 1Nr Female Hostel Building; 1Nr New Female Hostel Complex; 1Nr New Male Hostel Complex; 1Nr Medical Center; 1Nr Generator/Plant House; 1Nr Old Administrative Building; 1Nr Classroom Complex I; 1Nr Classroom Complex II; 1Nr Office Complex; 1Nr Administrative Building; 1Nr ICT Building I; 1Nr Building Construction Departmental Building; 1Nr Building Construction Workshop; 1Nr Library Building; 1Nr Carpentry Workshop Building; 1Nr Mechanical Engineering Workshop; 1Nr Engineering Classroom Complex; 1Nr Medical Building; 1Nr ICT Building II; 1Nr Bricks and Block Laying Workshop; 1Nr Security Building; 1Nr Classroom and Office Complex, etc.			10,000,000.00	
					Bank and Administrative Charges.			256,000.00	
								45,000,000.00	
		2018/2019/2020/2021	Equipment Fabrication	42,568,301.10	Design and Fabrication of a 25Kg Payload unmanned aerial (drone) for Agricultural and Civil Application.	18-Week	TETF/POLY/OMUMA/FAB/18-21/01	10,645,480.00	6 June 2023
					Design and Fabrication of a 100va Self Rechargeable or Sustaining Electric Power Generation.	20-Week	TETF/POLY/OMUMA/FAB/18-21/02	13,267,500.00	
					Design and Fabrication of Self-Sustaining Electric Vehicle in Nigeria for a Greener Economy.	36-Week	TETF/POLY/OMUMA/FAB/18-21/03	18,353,400.00	
					Bank and Administrative Charges.			301,921.10	
								42,568,301.10	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Federal Polytechnic, Nekede, Imo State	2023	Equipment Fabrication	16,344,807.00	Design, Fabrication and Installation of Semi Automated Block Moulding Machine.	35-Weeks	TETF/POLY/NEKEDE/FAB/2023/01	6,035,000.00	May 26, 2023
					Design, Fabrication and Installation of Hammer Mill Machine.	35-Weeks	TETF/POLY/NEKEDE/FAB/2023/02	10,175,472.00	
					Bank and Administrative Charges.			134,335.00	
								16,344,807.00	
	Imo State College of Education, Ihitte Uboma, Imo State	2022	Special	500,000,000.00	Construction and Furnishing of Students Hostel Block (One Suspended Floor) Comprising; 2Nr Common/Game Room, 26Nr Bedrooms, 4Nr Laundry, 4Nr Kitchenette, 1Nr Porters Lodge, 11Nr Toilets, Foyer, Corridor, 79Nr Hostel Bed 1800 x 1000 x 600mm High Wooden frame 8' Mouka/Vita Mattress with Single Pillow, 79Nr wardrobe locker size 750 x 600 x 2400mm, 79Nr Reading Table, 79Nr Reading Chair Plastic and Metal Frame, 20Nr Table 800 x 800 x 800mm, 40Nr Chair (Plastic and Metal Frame), 2Nr Porter Char, 1Nr Porter's Desk, 4Nr Kitchen worktops, 4Nr Laundry Workshops 4Nr Ironing Worktops. Including Associated External Works with soft Landscaping & Interlocking etc.	48-Weeks	TETF/COE/IHITTE/UBOMASP/2022/01	272,030,602.49	May 8, 2023
					Supply, Installation, Testing and Commissioning of Furniture Comprising; 10Nr Standalone External Solar Panel: BOW/24V MONO Street Light Lithium Battery, 30Nr Executive High-quality modern office chair with high intensity and density mesh, 30Nr Cantilever Executive library reading chair made with silver chrome-coated steel frame, 32Nr Modern Office table of 1800 x 900 x 760mm with three drawers cabinet, 30Nr Modern office table of 1200 x 900 x 760mm with three drawers cabinet 30Nr Departmental Conference Laminated Board table of 1800 x 2799mm, 4Nr All In One Intel Cc e i5 3.7ghz - 4GB RAM - 1TB HDD - 24" Win-10 Touchscreen, 4Nr HP Color LaserJet Pro Mfp M479FNW Wireless Printer, 4Nr Mercury 3KVA Online UPS - 96/DC. 2Nr Photocopier sharp 6021 -Print speed - 20ppm, 100Nr 5-Seating School chair adjustable of 2360 x 850 x 630mm wooden desk 4Nr 1.5Hp Split Unit Air Conditioners 1N 5KVA Solar Hybrid Inverter with MPPT Charge Controller, 8x 220Ah deep Cycle Batteries and 16X high efficiency 250 watts Monocrystalline Solar Panels. Nominal Voltage 12V, 15 Minute Rate (328A) 92.0AH.	12-Weeks	TETF/COE/IHITTE/UBOMASP/2022/02	197,333,405.00	
					Consultancy fee for item 1 above (Provisional Stages I, II & III).			29,453,376.61	
					Administrative and Bank Charges.			1,182,615.90	
								500,000,000.00	
Enugu	University of Nigeria, Nsukka, Enugu State	2021	Special	250,000,000.00	Supply and Installation of Furniture for the Department of Animal Science New Building consisting of 35no. Classroom chair combined double seat and desk 1200 900mm, 70no. Single seater reading chair with armrest, 15no. Seminar rooms table 2400 400 750mm, 10no. seminar room size 1900 x 400 750mm, 20no. classroom seats, 60no. classroom double seat and desk size. 1200 x 900mm; LABORATORY-1 comprising 20.42m216mm top lab. wall bench top 600mm, 3.37m solid grade 16mm thick top lab. bench, 19no. locking cupboard Integral plinth 300/350480 frontier cam, 37no. lab. benches, 15no. poly propylene sink, 15no. swivel swan neck tap pillar, 15no. 18degree 2way lift/turn gas tap, LABOARTORY-comprising 24.5m2 solid grade 16mm top lab. wall bench, 3.35m2 solid grade 16mm thick top lab island bench, 40no. locking cupboard, 48no. lab. benches, 15no. poly propylene sink, 15no. swivel swan, 20no, 180-degree 2 way lift/turn gas tap, Jno. double sided 2 gang box, RECEPTION with 1no. reception table; 7000865mm, 2no. Swivel chair, 2no. 3 seater sofa, 1no. coffee Centre table, 25n0. 18,000 BTUIH standing AC, 36no. 12,000BTU/H Capacity including UPVC pipe & other accessories, FIRST FLOOR consisting of &no, laminate desk with three levels 1800780 -m, 6no. swivel chairs, 12no. visitors chair, 2no. laminate shelving, no. laminate desk 1800 x 780m 1no. 36-seater laminated conference table, 36no. swivel chair, 6no. desk size 1800 x 780mm, 1 no. library shelf size: 2000 x 8590 x 400mm, 2no. size: 2000 x 8170 x 400mm, 1 no. size: 2000 x 8630 x 400mm, 1no. size: 2000 7820 400mm, 1 no. size: 2000 x 7585 x 400mm, Professors Office with 5no. executive swivel chairs, 10no. visitors chair, 5no. executive table 1800 780mm, 10no. 3-seater sofa, 5no. coffee table, 5no. shelving unit size 1350 1700 w 400mm, Offices with 4no. executive table with 3level drawer size 1800 x 780mm, 4no. swivel chairs, 3-seater sofa, HOO office with 1no. laminated executive desk size 1900 x 900mm, 1 no. executive leather swivel chair, 3-saeter sofa, 1no. centre table, 1no. credenzer, 21no. 18,000BTU/H Standing AC, 25no. 12,000BTU/H AC, 345n0. 25mm upvc pipe for AC, 28no. wall mounted extractor fan Xpeliar as per your submission	12-Weeks	TETF/UNIV/NSUKKA/SP/2021/01	198,495,923.83	25 January 2023
					Supply, Installation, Testing and Commissioning of Equipment for Department of Animal Science Building consisting of 42no.-HP Computers DC 6000MT-Office 2016-intel dual core i3, GHZ RAM win 10+wifi dongle, 20no. LAPTOP computer core 17 processor spacious full HO touchscreen, powerful next generation intel processor, awesome multimedia with discrete graphics, backlit keyboard: windows 8.164 processor; intel core TM i7.4702M0(2.2 GHz up to 3.2 GHz, 6Mbcache, 4 cores) screen size 17.3" diagonal FHO LEO, 42no. UPS, 42no. Power Stabilizer, 2no. HP Scanner/Scanjet 5590 digital flatbed scanner with automatic document feeder, 48no. HP LaserJet Printer 2055 as per your submission.	4-Weeks	TETF/UNIV/NSUKKA/SP/2021/02	50,782,475.00	
					Bank and Admin Charges			721,601.17	
								250,000,000.00	
		2021/2022	Project Maintenance	35,000,000.00	Renovation of Computer Centre (Centre of Excellence) - 2002 ETF Intervention -Electronic Engineering Building at Nsukka Campus comprising Re-Roofing, Replacement of Doors, Replacement of Ceiling, Replacement of Sanitary fittings, Re-Flooring, Wall Finishing and Provision of Inspection Chambers.	8-Weeks	TETF/UNI/NSUKKA/PM/2021-2022/01	32,484,847.25	5 May 2023
					Consultancy fees Stages I-III (Provisional) for item 1.			2,515,152.75	
								35,000,000.00	
	Enugu State University of Science & Technology, Agbani, Enugu State	2022	Annual (N355M) - Batch	325,561,328.54	Draw down of funds from Year 2022 Annual Intervention to complete the project for the Construction of Faculty of Pharmacy Complex and Associated External Works (Module A) approved under Year 2014 Special Intervention (Augmentation).		TETF/UNIV/AGBANI/ANN/2022/01	110,105,284.41	March 15, 2023
					Draw down of funds from Year 2022 Annual Intervention to complete the project for the Construction of Faculty of Pharmacy Complex and Associated External Works (Module C) approved under Year 2014 Special Intervention (Augmentation).		TETF/UNIV/AGBANI/ANN/2022/02	74,535,589.51	
					Draw down of funds from Year 2022 Annual Intervention to complete the project for the Construction of Faculty of Pharmacy Complex and Associated External Works (Module D) approved under Year 2014 Special Intervention (Augmentation).		TETF/UNIV/AGBANI/ANN/2022/03	54,836,831.70	
					Draw down of funds from Year 2022 Annual Intervention to complete the project for the Supply and Installation of various Utilities and Accessories approved under Year 2014 Special Intervention (Augmentation).		TETF/UNIV/AGBANI/ANN/2022/04	20,000,000.00	
					New Project: Additional Landscaping for Faculty of Pharmacy Complex (Modules A to D).		TETF/UNIV/AGBANI/ANN/2022/05	66,083,622.92	
								325,561,328.54	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Enugu State Polytechnic, Iwollo, Enugu State	2019&2021	Project Maintenance	20,000,000.00	Renovation of Academic Building for School of Agricultural Technology comprising; 16Nr Lecture Halls; 29Nr Offices; 4Nr Departmental Libraries; 1Nr Seminar Room; 55Nr Toilets; Entrance Hall and Walkway which includes; Concrete Works; Screeding of walls; Removal and Replacement of roofing sheets, ceiling, floor tiles; walls; Electrical wiring and fittings, etc.	8-Weeks	TETF/POLY/IWOLLO/PM/19/21/01	13,514,827.44	March 21, 2023
					Renovation of Academic Building for School of Applied Science, Computing and Related Technology comprising; 8Nr Halls; 26Nr Offices; 2Nr Departmental Libraries; 2Nr Laboratories; 2Nr General Storage Areas; 16Nr Toilets; Entrance Hall and Walkway which includes; Demolition, Removal and Replacements of walls and roofing sheets, etc.	8-Weeks	TETF/POLY/IWOLLO/PM/19/21/02	1,081,820.88	
					Insurance Support of Critical Facilities comprising; Academic Block for School of Applied Sciences, computing and Related Technology and Academic Block for School of Agriculture Technology (2017 TETFund Special High Impact Intervention for Physical Infrastructure) Block of Classes and Offices (2019 TETFund Annual Intervention for Physical Infrastructure); Furniture and Equipment (2019 TETFund Annual Intervention for Physical Infrastructure); Academic Block (2021 TETFund Annual Intervention for Physical Infrastructure), etc.			3,485,896.35	
					Consultancy fee for item 1 (Provisional).			1,702,051.54	
					Consultancy fee for item 2 (Provisional).			88,168.40	
					Bank and Admin Charges.			127,235.39	
								20,000,000.00	
	Enugu State College of Education (Technical), Enugu, Enugu State	2021/2022	Project Maintenance	25,000,000.00	Renovation of Senate Building comprising: Removing and Construction of Roof members/covering (685m3), Floor finishes size 300 x 300 x 8mm, Ceiling finishes (370m2), Mechanical Installation, Electrical Installation, Replacement of 15Nr Doors and 10Nr Windows, Painting (852m2), etc.	9-Weeks	TETF/COE/ENUGU/PM/2021-2022/01	16,500,000.00	February 1, 2023
					Insurance Support for Critical Infrastructure.			7,000,000.00	
					Consultancy fee (Provisional) for item 1.			1,500,000.00	
								25,000,000.00	
		2020/2021	Micro-Teaching Equipment	19,330,000.00	Supply, Installation, Testing and Commissioning of Micro-Teaching Equipment comprising: 3Nr HP 290 Gi Micro Tower Desktop Monitor; 1Nr 30KVA Denyo or other approved Sound Proof Generator; 1Nr M777v Smart Interactive White Board; 2Nr Sharp MX3114n Printer.	4-Weeks	TETF/COE/ENUGU/MTE/21-22/01	19,330,000.00	March 3, 2023
								19,330,000.00	
	Federal College of Education, Eha-Amufu, Enugu State	2020	Zonal	121,392,444.00	Supply, Installation and Commissioning of Solar Street Lights comprising: 62Nr 50w lamp with 90w solar panel, 384Wh LiFePO4 battery, motion sensor, charge controller, anti-theft screws on 6m height pole on 300mm x 300mm base plate with Civil works; Solar Energy System comprising 120Nr 400w solar panels with mounting kit, 240m 16mm flex, 8Nr 600v PV breaker, 12Nr 4.8KWh, 48v Battery, mounting rack, connection cable, 250v DC battery breaker, 8Nr 5KW 48v hybrid Inverter system, 4Nr 100A change-over switch, accessories and works.	4 Weeks	TETF/COE/EHA-AMUFU/ZN/2020/01	120,894,444.00	April 18, 2023
					Administrative and Bank Charges.			498,000.00	
								121,392,444.00	
		2022/2023	Special (EGRRC)	280,000,000.00	Proposed Construction and Furnishing of Early Grade Reading Resource Centre Comprising: Entrance Porch, 2Nr Classrooms, 1Nr Library/Reading Hall, 1Nr Store, 6Nr toilets, 2Nr Offices, and Associated External Works, 4Nr Flip Chart Stand, 2ft x 5ft with balance stand and rubber grip, 4Nr 7f x 5ft white wall mount board with dust board and pen holder, 8Nr teachers table. portable wooden table made with MFC material, 100Nr students chair, 8Nr swivel chairs 36Nr purpose made wooden students table with MFC material, 100N students chair, 8Nr swivel chair, 36Nr students table purpose made with MFC material, 2Nr Classroom shelves purpose made wooden table with MFC material, 45Nr Library table, 45Nr library chairs, 3Nr steel filing Cabinet, provisional sum for curtain and window blinds for Offices and Classrooms; pure cotton. wooden blinds, 3Nr Laser Printer Multi function Printer all in one Scanner, Printer, Photocopy, 2Nr Sound bar speakers: HDMI Audio in and out, 100-watt HD sound, Auxiliary, 10Nr HD Headphones with microphone, 2Nr Portable battery Powered HD public address system with wireless microphone, SD card, Bluetooth, HDMI, Aux, Equalizer mixer, wheeled feet waterproof 10Nr HD Portable Audio Recorders, Rechargeable Battery, Omni Directional Microphone, SD Card, Audio out, USS, 2Nr 20 MP, Optical Digital Zoom, Camera, SD Card, HDMI, Video Out, Flash and Video Recording, 2Nr Tripods Mini: - Connector, Table Mount, Rubber Grip, 2Nr Tripods Long:- Multi Connector, 6ft Adjustable Stand, Balance level, 1r Server Network Cabinet :-9 U cabinet Rack, 6Nr 6 month Internet Subscription Based on TEI network, 1Nr Internet Provision: KA Band Satellite Connection, Radio Connection, 3G/4G Connection. Cool link Astra Satellite, 1Nr Network Firewall Switch Router. - 24 Port Switch Router, Managed Hotspot/Captive portal, Content Filter, Back WAN, GB LAN Ports, POE ports, 2Nr Wireless Access point: - L enterprise managed Access Point, 23Nr 2Hp split Ur AC (Hisense or equivalent) etc as per submission.	36-Weeks	TETF/COE/EHA-AMUFU/SP/2022-2023/01	249,997,914.71	28 April 2023
					Additional Project from Bank and Admin Savings: Procurement, installation, testing and commissioning of 3Nr. Android + Windows (Dual Boot), 3GB RAM, HDMI port, External Storage 36GB, Internal Storage 8GB, WIFI 3GB Hotspot, 5000 MahLi Polymer Battery.		TETF/COE/EHA-AMUFU/SP/2022-2023/02	2,015,625.00	
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			27,857,481.87	
					Bank and Admin Charges.			128,978.42	
								280,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation Testing and Commissioning of ICT Equipment and Library Furniture comprising: 10Nr Standalone External Solar Panel of 80w/24V MONO Street Light Led Source 3 Bulbs with Lithium Battery Build-in- 36Ah/11.IV, 100Nr Cantilever Executive library reading Chair made with silver chrome-coated steel frame, high intensity and density mesh foam backrest and seat, black fine gran wire mesh fabric, 25Nr Modern Library 4 Persons Reading table of 1600 x 1600 x 760mm with Railings, Handles and front cover for Offices manufactured with HDF, 10Nr Modern Office table of 1200 x 900 x 760mm with three drawer Cabinet for Offices made with HDF for Library Staffs. 4Nr HP LaserJet 130a Printers (Lowest cost of printing per page, Fewer interruptions with up to 5000 pages of pre-filled toner, Mess-free toner refill, with 1-5 users, 12Nr BLUEGATE UPS 2.5KVA- wide input voltage range compatible with generators overload protection short circuit protection, built-in A VR Battery deep discharge protection & overcharge protection specifications. Rating input voltage 2000 VA/1200 Rating input frequency and 2Nr Sharp monochrome AR-020V Photocopier, -A3 Paper, Print, copy, scan colour, 31 b/w paper printing pages per minute, std 350 max 1850 sheet capacity, duplex printing and copying.	8-Weeks	TETF/COE/EHA-AMUFU/ZN/2022/01	58,499,999.30	May 11, 2023
					Procurement, Installation, Testing and Commissioning of ICT Equipment and Library Furniture comprising: 20Nr All in Computer system as approved windows Home 64, 10th' Generation Intel@Core TMM i3 Processor, Intel@ UHD Graphics, 8 GB DDR4-32000 SDRAM (1 x 16GM) Memory, 1TB HDD storage; 128GB SSO storage, 21.5" diagonal Full HO display, 16Nr Solar panel with 315 watts monocrystalline -PS Power. 415W Type. Monocrystalline Module 41V Size: 2015*996*35mm 25 years power output guarantee A+ Grade Cells, 1Nr Solar Power Inverter - GPS Inverter Rated Output Power: 10KV/A/BKW DC96V Input, AC220V 1-phase Output 0Hz/60Hz Size: 690*360*830mm, 12Nr 200Ahr Lithium Battery cells - DC12V/150AH GPS valve-regulated lead-acid battery, fully sealed, deep cycle, free maintenance type Service Life: 5-6 years, 1Nr Complete Solar Power infrastructure and installation gadgets - Flat Type or Slop Type Aluminum alloy track combination Surface anti-oxidation treatment, 30 years lifespan Thickened and reinforced strong against wind and 1Nr Cabling, connections, wiring and other Installations.	7-Weeks	TETF/COE/EHA-AMUFU/ZN/2022/02	51,330,000.00	
					Bank and Administrative Charges.			670,000.70	
								110,500,000.00	
Ebonyi	David Umahi University of Medical Sciences Uburu, Ebonyi State.	2022	SHIP	3,000,000,000.00	Construction and Furnishing of 1799 Seater Multipurpose Lecture Theater Building, comprising: 1799Nr Seater Lecture Theater, 3Nr Store 2Nr Canteen, 1Nr Janitor, 1Nr Conference, 1Nr Secretary Office, 1Nr General Office, 3Nr Office, 2Nr Lounge and Toilets with Associated External Works.	48-Weeks	TETF/UNIV/UBURU/SHIP/22/01	1,197,807,472.44	March 10, 2023
					Construction and Furnishing of one-story visiting Lecturer Guest Residential Building, comprising: 10Nr Room ensuite, 2Nr Staff Changing Rooms, 1Nr Meeting/Conference Room, 1Nr Restaurant, 1Nr Kitchen, 1Nr Laundry, 3Nr Office, 1Nr Store, 1Nr Shop and Toilets with Associated External Works.	40-Weeks	TETF/UNIV/UBURU/SHIP/22/02	610,487,809.08	
					Construction and Furnishing of Three storey Hostel Building, comprising: 51Nr Room ensuite, 6Nr Study Room, 4Nr Utility Room, 1Nr Central Dining, 11Nr Kitchens, 1Nr Central Kitchen, 1Nr Mini Mart, 1Nr Matron Office, 2Nr Store, 1Nr Central kitchen, 1Nr Laundry with Associated External Works.	50-Weeks	TETF/UNIV/UBURU/SHIP/22/03	913,473,108.08	
					Additional Project from Savings: Procurement, Installation Testing, and Commissioning of 1Nr 20KVA Perkins Diesel Generator.		TETF/UNIV/UBURU/SHIP/22/04	4,942,333.94	
					Consultancy fee for item 1 above (Provisional).			157,148,310.29	
					Consultancy fee for item 2 above (Provisional).			51,914,019.83	
					Consultancy fee for item 3 above (Provisional).			63,856,270.29	
					Bank and Administrative Charges			370,676.05	
								3,000,000,000.00	
	Ebony State University, Abakaliki, Ebonyi State.	2022	Zonal (Batch I of N200M)	170,000,000.00	Construction of External Works and Landscaping for the Faculty of Education consisting of Site Preparation, Filling with 250mm thick Bed of imported black humus soil, Laterite filling, Plain in-situ concrete, Kerbs, Interlocking; concrete slab; precast concrete grade 25-14mm maximum aggregate size in Interlocking Tiles Paving; 60mm thick paving to levels and falls; Joint laid out to approved designs and details: including 150mm thick Sharp Sand Bed in Car parks, Driveways and Internal Courtyards of Building and planting of Trees as per your Submission.	8-Weeks	TETF/UNIV/ABAKALIKI/ZN/22/01	125,137,177.43	June 6, 2023
					Supply, Installation, Testing and Commissioning of Furniture of 300Nr Single Seater Auditorium Chair with round metal Pipe fabrication with curved HDF Seat and Backrest; HDF bonded Flip Arm Secured with -nut for long lasting and durability as per your Submission.	6-Weeks	TETF/UNIV/ABAKALIKI/ZN/22/02	44,837,433.00	
					Administrative and Bank Charges.			25,389.57	
								170,000,000.00	
	Federal College of Education (T), Isu, Ebonyi State	2022	Annual	242,000,000.00	Construction and Furnishing of School of Technical Education Workshops/Classroom Comprising: 1Nr Automobile workshop, 4Nr Offices (en-suite), 4Nr stores, 1Nr Metal workshop, 1Nr Woodwork workshop, 1Nr Electrical Workshop, 2Nr Lecture room, 3Nr male toilet, 3Nr female toilet, Associated external civil works to include soft and hard landscaping etc.	24 Weeks	TETF/FCE/ISU/2022/01	149,104,591.80	1 February 2023
					Supply, Installation, Testing and Commissioning of Workshop Equipment/Classroom and Office Furniture Comprising. 6Nr 3 seater front row MDF or equal and approved classroom wooden seat with metal frame complete with all accessories, 50Nr 3 seater middle row classroom desk with collapsible seat made of bonded HOF imported board or equal and approved with metal frame complete with all accessories, 6Nr "safco serenity" or other equal and approved senior executive office high back swivel/tilt chair (black); fully upholstered in luxurious leather with matching black powder coated frame complete with all accessories, 20Nr "HOG" or other equal and approved steel filing cabinet with 4 drawers; size 452 x 620 x 1331mm high overall complete with all accessories, 5Nr "Haier Thermocool" or other equal and approved refrigerator, single door, 1.35 litres storage capacity; silver color, size 500 x 530 x 865mm high, 6Nr 2400mmx1200mm white magnetic board, 2Nr Makita DMR 109 DAB job radio complete with accessories, 2Nr Clarke CP Sander & polish complete with accessories, 5Nr Bosch T10BR Jigsaw blades wood/plastic PK5, 2Nr Clarke contractor CR2-2100W Router & kit (230V) complete with accessories, 1Nr IXO 5 Basic Package Screwdriver/Bit Set etc.	4 Weeks	TETF/FCE/ISU/2022/02	31,999,827.51	
					Procurement, Supply and Delivery of 1Nr brand new Toyota Hilux Full Option with Leather seats, 2020/2021 Model.	4 Weeks	TETF/FCE/ISU/2022/03	39,500,000.00	
					Additional Project: 7Nr. "HOG" or other equal and approved Executive Office Table, complete with writing Pad, 6 Mobile Drawers, 6 Side Extension Tables, Keyboard Tray and 2 Slots for Cable and coupled with 25mm thick laminated seasoned hardware size 1800x1200x750mm High and 7Nr "Safco Serenity" or Other equal and approved Senior Executive Office High Back Swivel/Tilt Chairs (Black); fully upholstered in luxurious leather with matching black powder coated frame complete with all accessories.	4 Weeks	TETF/FCE/ISU/2022/04	3,160,500.00	
					Consultancy Fee for item 1 above (Provisional).			17,982,500.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Bank and Administrative Charges.			252,580.69	
								242,000,000.00	
		2022	Project Maintenance	15,000,000.00	Renovation/upgrade of administrative block annex (Admission/Students Affairs Office) comprising: Replacement of damaged timber roofs with hard Woods, replacement of damaged roofing zinc with Aluminium roofing sheets, dismantling internal Partition walls within the toilets and build up new Partition, installation of ceramic floor tile, Screeding and painting of internal walls, replacement of all existing walls with locally fabricated doors, Dismantle all existing windows and frames and install Aluminium framed sliding windows, replacement of Damaged electrical fittings such as cables Distribution boards, switches earth rods, plumbing Works etc.	22-Weeks	TETF/COE/ISU/PM/2022/01	11,914,179.05	February 14, 2023
					ADDITIONAL PROJECT Supply, Installation and Commissioning of Office Furniture comprising; 1Nr Executive Office table with Extension, 1Nr Executive Office table, 1Nr 3 in 1 Airport Seat, 2Nr 3 in 1 Airport Seat with Foam, 2Nr Office Chair, 3Nr Visitors Chair etc as per the submission.	2-Weeks	TETF/COE/ISU/PM/2022/02	1,085,820.95	
					Consultancy Fees for Item 1 above (provisional).			2,000,000.00	
								15,000,000.00	
		2022	Special	500,000,000.00	Construction and Furnishing of Auditorium Building with 1Nr Suspended Floor Comprising: 1Nr Auditorium, 2Nr Classrooms, 10Nr Offices (All Ensuite), Utility Spaces and Conveniences with Associated External Works, including Drives and Parking, Drainage, Soft Landscaping and Street Lightening; Supply and Installation of 307Nr Composite Lecture Theatre Seats Size 620 x 450 x 900mm High, Made of Steel Framed Structure with 18mm Thick Multilayer Board and Beach Decorative Board; Writing Desk on 2mm Cold Rolled Plate Support and Painted in Polyester Vanish; 288Nr Composite Classroom Seats Size 500 x 450 x 900mm High, Made of Steel Framed Structure Comprising 20mm Hardwood Masonia Board Topped Writing Desk on 40 x 40mm Square Hollow Steel Pipe Welded to 20mm. Diameter Circular Steel Pipe Support and Stopper; 30Nr Medium Executive L-Shaped Desk Size 1700 x 800 x 750 width, Complete with Drawers and All other Accessories; 30Nr Steel Frame Executive Swivel Chair with Arm; 60Nr Steel Frame Visitor's Chair Complete with Upholstered Seat and Backrest. e.t.c	42-Weeks	TETF/COE/ISU/SP/2022/01	457,668,826.23	March 10, 2023
					Consultancy Service fee for item 1 above (Provisional).			42,307,779.90	
					Bank and Administrative Charges.			23,393.87	
								500,000,000.00	
	Ebonyi State College of Education, Ikwo, Ebonyi State	2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation, Testing and Commissioning of 30KVA Solar Inverter Comprising 3Nr 10KVA Hybrid Heavy-Duty Solar Inverter; 60Nr 270AH Quanta Tabular Solar Battery; 88Nr Solar Panel Class PS-M 550Watt; 1Nr AC Lighting Surge Protector; 1Nr	4-Weeks	TETF/COE/IKWO/ZN/2022/01	110,499,250.00	March 17, 2022
					Bank and Admin Charges.			750.00	
								110,500,000.00	
	Anambra State Polytechnic, Mgbakwu, Anambra State	2021	Annual	250,000,000.00	Construction of Engineering Workshop comprising 4Nr Workshops, 4Nr Offices, 4Nr Stores with Toilets and Associated External Works.	12-Weeks	TETF/POLY/MGBAKWU/ANN/2021/01	83,116,554.07	February 6, 2023
					Construction of Classroom Block comprising 4Nr Classrooms, 1Nr Office, 2Nr Archives, 2Nr Stores, 1Nr Janitor with Toilets and Associated External Works.	12-Weeks	TETF/POLY/MGBAKWU/ANN/2021/02	67,979,867.38	
					Construction of Classroom Block comprising 4Nr Classrooms, 1Nr Office, 2Nr Archives, 2Nr Stores, 1Nr Janitor with Toilets and Associated External Works.	12-Weeks	TETF/POLY/MGBAKWU/ANN/2021/03	67,808,277.85	
					Procurement and Installation of Workshop Seats with Desks comprising 8Nr Standard Workshop Benches with Vice, 15Nr Standard Workshop Stools.	6-Weeks	TETF/POLY/MGBAKWU/ANN/2021/04	2,918,629.95	
					Procurement and Installation of Classroom Furniture comprising 10Nr Standard Classroom Seats and Desks with Mahogany.	6-Weeks	TETF/POLY/MGBAKWU/ANN/2021/05	1,650,000.00	
					Savings Procurement and Installation of additional Workshop and Classroom Furniture comprising 9Nr Standard Workshop Benches with Vice, 17Nr Standard Workshop Stools, 10Nr Standard Classroom Seats and Desks with Mahogany.	6-Weeks	TETF/POLY/MGBAKWU/ANN/2021/06	3,283,930.87	
					Consultancy Service fees (Provisional) for item 1 above.			11,654,437.50	
					Consultancy Service fees Repetitive (Provisional) for item 2 & 3 above.			10,500,000.00	
					Bank and Administrative Charges.			1,088,302.38	
								250,000,000.00	
		2021/2022	Equipment Fabrication	25,624,893.00	Design and Fabrication of a Soap Making Machine.	15-Weeks	TETF/POLY/MGBAKWU/FAB/22-23/01	2,446,250.00	February 6, 2023
					Design and Fabrication of a Motorized Paddy Separator/Mini Rice Milling Machine.	20-Weeks	TETF/POLY/MGBAKWU/FAB/22-23/02	2,000,000.00	
					Fabrication of a Flat Sheet Metal Bending Machine for various Thicknesses.	8-Weeks	TETF/POLY/MGBAKWU/FAB/22-23/03	3,910,555.00	
					Fabrication of two (2) units of Cabinet Dryer for Kinetic Study and Preservation of Agricultural Products.	24-Weeks	TETF/POLY/MGBAKWU/FAB/22-23/04	5,279,400.00	
					Design and Fabrication of a Palm Kernel Cracking and Separating Machine.	12-Week	TETF/POLY/MGBAKWU/FAB/22-23/05	3,239,100.00	
					Design and Fabrication of a 2 Ton/hr Rice Threshing Machine.	8-Week	TETF/POLY/MGBAKWU/FAB/22-23/06	3,368,000.00	
					Fabrication of two (2) units of a Fixed Incinerator for Waste Disposal and Management.	36-Week	TETF/POLY/MGBAKWU/FAB/22-23/07	5,381,588.00	
								25,624,893.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Cross River	Cross River State University of Science & Technology, Calabar	2020/2021/2022	Entrepreneurship	33,710,058.67	Procurement, Installation, Testing and Commissioning of Entrepreneurship Skill Training for Catering, Cooking, Welding and Fashion Design Equipment comprising: 1Nr Electric standing oven - Master chef 37 litres 3 steps, 1Nr Oven grill gas cooker polyester 4 burner medium size, 1Nr Desktop HP 4GB RAM 500GB HDD, 10Nr 5 in 1 Spring form nonstick cake pans, 2Nr Century 5000 watts Stabilizer, 10Nr Aprons, 2Nr Cake knives, 10Nr Rollong boards, 10Nr Oven gloves, 2Nr Spatula or Stirring spoons, 1Nr Chest Deep Freezer skyrun 199 litres BD-200MW, 1Nr Deep fryers 12L dual tank, 4Nr Electric grinder Nima multipurpose 2 in 1, 5Nr Frying rack, 1Nr Microwave oven, 2Nr Electric kettle Binatone 1.7litres, 2Nr Split Air Conditioner 1.5HP LG, 1Nr Inverter Welding Machine Mamech Pro Argon 350A, Mini Inverter Welding Machine Mamech 200A, 3Nr Straight Sewing Machine, 3Nr Weaving Machine, 10Nr Scissors, etc.	18 Weeks	TETF/UNIV/CALABAR/ENTR/ 20-22/01	15,946,227.50	April 20, 2023
					Procurement, Installation, Testing and Commissioning of Entrepreneurship Skill Training for Ice Block Factory, Brick Making Machine, and Storage Shelves comprising; 1Nr Ice Block 30L capacity, 2Nr 5000 watts Stabilizer, 2Nr Chest Deep Freezer Skyrun 300litres, 1Nr Compact hydraulic Brick Making Machine Electric 800 blocks/day, 2Nr Wheel barrows, 2Nr Sieve, 5Nr 5-Step Metal shelves, etc.	6 Weeks	TETF/UNIV/CALABAR/ENTR/ 20-22/02	17,550,235.00	
					Bank and Administrative Charges.			213,596.17	
								33,710,058.67	
		2020/2021/2022	Project Maintenance	50,000,000.00	Rehabilitation of Two-storey Comprising: Roof Leakage repairs, Ceiling works, Repair of steel panel doors, hand rails, Tilling work, Crack repairs, Windows and glasses replacement, Plumbing works, Pipe works, Storage tanks, Motorized borehole, Electrical Installation works, Earthing Installations, Painting and Decoration, External Works etc.	12 Weeks	TETF/UNI/CALABAR/PM/20-22/01	40,004,240.00	April 19, 2023
					Insurance Support for 14Nr. Critical Facilities.			9,995,760.00	
								50,000,000.00	
	University of Calabar, Calabar, Cross River State	2019/2020/2021/2022	Project Maintenance	70,600,000.00	Rehabilitation of Pavilion D, E, and F in University of Calabar, Comprising: Demolition and Alteration Works, Roofing and Ceiling, Tiles, Woodwork, Doors and Windows, Mechanical and Electrical Installation, Painting and Decoration, Soft Landscaping, Finishing. e.t.c.	6 Weeks	TETF/UNI/CALABAR/PM/19-22/01	58,252,319.88	April 25, 2023
					Insurance of Critical Facilities against Fire and Special Perils (Lecture Hall with Offices - Pavilion 1 and Lecture Hall with Offices - Pavilion 3) under 2018 - 2020 TETFund; Soil Science/Education Technology Laboratory under Year 2020 TETFund Special Intervention Projects.	6 Weeks	TETF/UNI/CALABAR/PM/19-22/02	2,185,417.80	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement and Installation of 10Nr. Magnetic White Board (2400mm x 1200mm); Refurbishing and Maintenance of Lecture Seats in Pavillion D,E & F.	6 Weeks	TETF/UNI/CALABAR/PM/19-22/03	9,762,262.32	
					Bank and Administrative Charges.			400,000.00	
								70,600,000.00	
		2021	Annual (Batch 2 of N390M)	147,669,372.80	Supply and Delivery of 1Nr Brand New Toyota Coaster 2022 Model; (30 Seater) 2.7 Litre Petrol Engine, 6 Speed Transmission, Air-Condition, CD/AM/FM Radio System, Automatic Door, 3 Point Seat Belt, Detachable and Collapsible Seat, Lane Keep Assist, Blind Spot Monitoring, Power Steering, Airbags, Alloy Wheels, Automatic Brake System, e.t.c. and 1Nr Brand New Toyota Hilux Automatic Transmission 2022 Model; 4 x 4 Wheel Drive, Double Cabin, 2.7 Litre Petrol Engine, Power Window, 5-Seater Air-Condition, Adjustable Power Steering, Adjustable Headrest Keyless Entry Key, Power Steering/Windows, ABS, Dual Airbags, Multifunction Display, Central Lock, Cruise Control, Good Ground Clearance Alloy Wheels, Reverse Camera, e.t.c. including Comprehensive Insurance Cover.	4-Weeks	TETF/UNIV/CALABAR/ANN/2021/01	140,863,535.00	May 3, 2023
					ADDITIONAL PROJECT: Procurement and Installation, Testing and Commissioning of Office Furniture comprising: 10Nr Executive Table 1.2m Long; 10Nr Executive Table 1.4m Long; 9Nr Executive Table 1.6m Long; 11Nr Junior Executive Chair; 5Nr Senior Executive Chair.	1-Weeks	TETF/UNIV/CALABAR/ANN/2022/02	6,805,837.80	
								147,669,372.80	
	Cross River State Institute of Technology & Management Ugep, Cross River State.	2022	Annual	200,000,000.00	Construction and Furnishing of Electrical Engineering Workshops Comprising of 1Nr Skill-G & Control Workshop; 1Nr Measurement & Instrumentation Workshop, 1Nr Telecom Work Workshop, 2Nr Offices and 2Nr Toilets, e.t.c.	26-Weeks	TETF/POLY/UGEP/ANN/2022/01	116,045,399.00	February 6, 2023
					Supply, Installation, Testing and Commissioning of Electrical Laboratory Equipment comprising: 1Nr Basic Electricity Kit; 20Nr Ammeter; 20Nr Milliammeter; 20Nr Voltmeter; 20Nr Millivolt Meter 0-500mv DC; 20Nr Ohmmeter 0-1000 ohms; 3Nr Wattmeter Single Phase; 3Nr Electronic Trainer Units; 2Nr Megger Tester; 4Nr Wheatstone Bridge; 1Nr Experimental Trainer; 13Nr Rheostats (various range); 1Nr Earth-loop Tester; 1Nr Oscilloscopes Single Face 5mhz; 3Nr Power Factor Meter; 1Nr Valve Tester; 1Nr Frequency Generator; 1Nr Function Generator; 1Nr Pulse Generator; 1Nr Transistor amplifier Demonstrator; 2Nr Signal generators(AF,RF); 2Nr Amplifiers; 2Nr DC Power Supply output 0-2a: 0-20V; 3Nr Single Phase Transformer; 1Nr Cathode Ray Oscilloscope 10Hz-MHz; 5Nr Clip-on Ammeter; 1Nr Distribution and Transmission Lines Unit; 1Nr Stroboscope (Digital); 1Nr Earth-loop Tester; 1Nr Auto Transformer Starter; 1Nr Coil Winding Equipment; 4Nr Soldering Programme; e.t.c as per your submission.	6-Weeks	TETF/POLY/UGEP/ANN/2022/02	68,364,500.00	
					Consultancy Fee for Item 1 Above (Provisional).			15,200,345.10	
					Bank and Administrative Charges.			389,755.90	
								200,000,000.00	
	Federal College of Education, Obudu, Cross River State	2021/2022	Annual	492,000,000.00	Construction of ICT/CBT Centre (1Nr Suspended Floor) comprising:- 3Nr ICT/CBT Halls with 397 Capacity, 6Nr Offices, Utility Spaces and Conveniences, e.t.c, including Associated External Works.	52-Weeks	TETF/COE/OBUDU/ANN/21-22/01	218,298,874.00	January 16, 2023
					Construction of Entrepreneurship Centre comprising: 6Nr Workshops, 1Nr E-Library, 4Nr Offices with Secretariat, 1Nr Multipurpose Hall, Utility Spaces and Conveniences, e.t.c.; including Associated External Works.	30-Weeks	TETF/COE/OBUDU/ANN/21-22/02	225,156,793.12	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Edo State University, Uzairue, Edo State	2022	Annual	355,000,000.00	Construction of Block of Office and Classroom Building (One Suspended Floor) comprising: 29Nr Offices, 8Nr Classrooms, 28Nr Toilets, Entrance Porch, Reception, Lobby, Courtyard, etc. Including External Works.	36-Weeks	TETF/UNIV/UZAIRUE/ANN/2022/01	296,637,148.24	February 6, 2023
					Landscaping of Block of Offices and Classrooms.	12-Weeks	TETF/UNIV/UZAIRUE/ANN/2022/02	22,211,929.50	
					Consultancy fees (Provisional) for item 1 & 2 above.			35,485,838.01	
					Additional project from savings: Procurement of HP Scanjet Pro 2000 S2 Sheet Feed Scanner.		TETF/UNIV/UZAIRUE/ANN/2022/03	400,002.00	
					Bank and Admin Charges.			265,082.25	
								355,000,000.00	
	Edo State Polytechnic, Usen, Edo State	2022	Project Maintenance	15,000,000.00	Renovation of Mechanical Engineering Department Workshop (TETFund Year 2016 Special High Impact Intervention) comprising the following items of work: Demolishing Work; Roof Covering and Roof member replacement; Finishes; Electrical and Mechanical; External Works; e.t.c.	4-Weeks	TETF/POLY/USEN/PM/2022/01	11,232,728.75	January 23, 2023
					Insurance Support for Critical Assets			2,497,250.91	
					Consultancy Fee for Item 1 Above, Stages I, II & III (Provisional)			1,262,873.18	
					Bank and Administrative Charges.			7,147.16	
								15,000,000.00	
		2022	Annual	200,000,000.00	Construction and Furnishing of 2Nr Lecture Halls with 4Nr Offices Comprising; 50Nr 5 Seater Collapsible Seats 2250 x 500mm, 2Nr 3000 Lumens Multimedia Projector with Remote and Fabric Display Screen, 4Nr 2400 x 1200mm White Board, 4Nr Rechargeable Address System, 4Nr 1800 x 900mm Executive Desk, 4Nr Executive Chairs, 8Nr Office Visitor's Chair, 4Nr Security File Cabinet.	38-Weeks	TETF/POLY/USEN/ANN/2022/01	181,691,125.00	February 22, 2023
					Additional Project: Supply, Installation, Testing and Commissioning of 2Nr Mercury Elite 3000VA Pro 3KVA UPS.	4-Weeks	TETF/POLY/USEN/ANN/2022/02	825,600.00	
					Consultancy Services fee for item 1 above (Provisional).			17,295,884.41	
					Bank and Administrative Charges.			187,390.59	
								200,000,000.00	
		2022	Zonal (Batch 1 of N130M)	110,500,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Mass Communication Department comprising: 1Nr 18 Seater Conference Table and Chairs Customized brown color plus fixing; 2Nr Studio Mic Stand; 5Nr Demonstration Boards; 1Nr cyclorama wall large 21 x 20 x 12 with a racked ceiling; 6Nr 22 Inches Monitor (TV Set); 2Nr DSTV Decoder; 5Nr Boyal Lapel Microphone, 3Nr Adjustable Studio Mic stand; 2Nr Amplifier wafedeh Power Amp 180 watts; 1Nr Professional FM Studio Mixing console; 3Nr Behringer B2 Studio Microphone; 1Nr still cameras or Canon EOS RS; 1Nr Rack Mount FM Audio Receiver; 1Nr P.I.E Audio Rack; 1Nr Black magic Back design ATEM Integrated broadcast switchers. e.t.c, as per the submission.	5-Weeks	TETF/POLY/USEN/ZN/2022/01	22,726,145.00	June 13, 2023
					Procurement, Installation, Testing and Commissioning of Equipment for Pharmaceutical Technology Department comprising: 1Nr Distillation Machine 20L; 1Nr Moisture Analyser; 1Nr Homogenizer; 1Nr Transfer pump; 1Nr Glass Slab/Spatula assorted; 1Nr Glass Water Distiller; 1Nr Laboratory incubator; 1Nr Rotary Evaporator (Digital) Res 501; 1Nr Dissolution Test Instrument, 1Nr Sieve Shaker (complete set), 2Nr Centrifuge 6-Bucket, 1Nr Aspirator (Plastic/Glass); 2Nr Colony Counter Semi-Automatic, 5Nr Digital PH Meter; 1Nr Colorimeter Digital; 1Nr Soxhlet Extractor 500ml 24/40 Glass; 1Nr Autoclave Bucket Type; 2Nr Microscope Binocular; 2Nr Spectrophotometer Visible 721.e.t.c, as per the submission.	6-Weeks	TETF/POLY/USEN/ZN/2022/02	13,956,250.00	
					Procurement, Installation, Testing and Commissioning of Equipment for CBT and ICT Department comprising: 44Nr 3-in-One Desktop HF Pro One 400 G3 20 Q-in Non-Touch AIO Minimum of 500GB HDD 4GB RAM Core i5; 2Nr Cisco Network Switches 32 port each; 44Nr Standard Computer Chairs and Tables; 2Nr Servers 2021 HP Processor intel Xeon; 2Nr Cisco 2.4Ghz Router Network Standard Dual Band; 6Nr CCTV Camera with 12 Channel NVI Pixel; 2Nr Network Cable, Cat 6 (2 Cartons), 1Nr RJ45 (1 Packet) and Installation, e.t.c as per the submission.	6-Weeks	TETF/POLY/USEN/ZN/2022/03	68,666,240.00	
					Additional Project from Savings: Procurement, Installation, Testing and Commissioning of Equipment for Mass Communication Department comprising: 1Nr Colony Counter Semi-Automatic (Digital Model: STJ-2/3); 2Nr Spectrophotometer Visible Model 721; 1Nr DSLR (Digital Single Lens Reflex Cameras) Canon EOS 1300D DSLR Camera with 18-55Mm; 1Nr Bi-Directional Microphones (Blue Yeti USB Microphones); 2Nr Soxhlet Extractor 500ml 24140; 1Nr Microscope Binocular (Olympus China). e.t.c, as per the submission.	4-Weeks	TETF/POLY/USEN/ZN/2022/04	5,126,900.00	
					Bank and Administrative Charges.			24,465.00	
								110,500,000.00	
	Auchi Polytechnic, Auchi, Edo State.	2021/2022	Project Maintenance	25,000,000.00	Renovation of L-Shape Block of 12 Classrooms 2021 Tetfund Special Project comprising: Replace 4Nr sliding aluminum windows of 1200mm 2400mm size with 5mm thick glazing, Render worn and cracked wall surfaces with cement/sand 1:3 mix to an area of 41sq.m externally, Apply 1 coat of texcoat paint to all external wall surfaces, Replace all existing polished doors with checkered plate steel doors. Complete and replacement of all existing/broken PVC ceiling strip with eternit decorated ceiling lining fixed to existing hardwood noggins internally to an area of 1510sq.m, Apply 3 coat of white emulsion paint to ceiling surfaces internally, Replace 3Nr missing burglary protector as approved to window opening 1200mm x 2400mm Apply 2 coats of gloss paint to burglar proofing as approved to window opening, Replace 3Nr broken burglary protector, Apply 3 coats of cream emulsion paint to wall surfaces internally.	3-Weeks	TETF/POLY/AUCHI/PM/2021-2022/01	17,345,860.62	February 20, 2023
					Insurance Support for Critical Assets.			7,500,000.00	
					Bank and Administrative Charges.			154,139.38	
								25,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Port Harcourt Polytechnic, Rumuola, Port Harcourt, Rivers State	2021	Annual	250,000,000.00	Construction of 2Nr Suspended Floor Classroom Block comprising: 9Nr Classrooms, 2Nr Offices, 3Nr HOD'S Office with Secretariat, Security Post and other Ancillary Spaces as per the Submission.	22 Weeks	TETF/POLY/RUMUOLA/ANN/2021/01	219,114,947.13	February 1, 2023
					Additional Projects from Savings: Procurement, Testing, Installation and Commissioning of 5Nr All-in-one HP Computers or other approved Windows 10 OS Core i5, 8GB RAM 1TB HDD 24" flat screen wireless mouse and keyboard.	4 Weeks	TETF/POLY/RUMUOLA/ANN/2021/02	6,123,656.87	
					Consultancy Fee for item 1 above (Provisional).			24,569,888.78	
					Bank and Administrative Charges.			191,507.22	
								250,000,000.00	
		2023	Equipment Fabrication	16,344,807.00	Design, Fabrication and Installation of Cassava Grating Machine.	6-Weeks	TETF/POLY/RUMUOLA/FAB/2023/01	3,828,000.00	June 1, 2023
					Design, Fabrication and Installation of Cassava Peeling Machine.	16-Weeks	TETF/POLY/RUMUOLA/FAB/2023/02	3,705,800.00	
					Design, Fabrication and Installation of Cassava Dewatering Machine.	9-Weeks	TETF/POLY/RUMUOLA/FAB/2023/03	3,200,207.00	
					Design, Fabrication and Installation of 2Nr Industrial Oven Machine.	13-Weeks	TETF/POLY/RUMUOLA/FAB/2023/04	5,610,800.00	
								16,344,807.00	
	Federal Polytechnic of Oil and Gas, Bonny, Rivers State	2021	Zonal	130,000,000.00	Procurement, Installation and Testing of Equipment and Office Furniture Comprising: 1Nr Universal milling machine, 1Nr Advanced diagnostics (smart pro), 1Nr Mitutoyo Vernier height gauge with adjustable main scale: material stainless steel, accuracy 0.02 mm, height 24 inches/600mm, 1Nr Wheel balancing equipment: Single phase, 50 Hz frequency, electric power supply, voltage 220V; 1Nr Car wheel alignment machine: measurement and readings, toe, camber, caster, thrust angle, chassis, wheelbase, wheel track, and rolling radius; 1Nr Digital thermometer: indoor temperature and humidity display, 2 modes of time display (12h/24h); 1Nr Vacuum pump: Power 230V AC, single phase supply, 1Nr Avometer: 4 deg it display (43 x 90 x 185 mm); 1Nr G-clamp: 75 mm clamping capacity; 1Nr Flash point testing apparatus: consist of test flame applicator, brass test cup, thermometer support, heating plate, electric heater; 1Nr Refractometre: Abbe refractometer type, measurement range 1.300-1-700; 1Nr Weighing balance 0.001 gram top loading; 1Nr Digital centrifuge machine 12 buckets, 1Nr Laminar flow apparatus; 1Nr Pipe friction apparatus; 25Nr Executive office tables: (1500 x 600 x 750 mm) with 3 drawer cabinet, railing, hands; 75Nr Office chairs: Modern Office chair with high intensity and density mesh foam backrest and seat, black fine grain peel resistance leather chair with adjustable height for offices; 100Nr Ceiling fans: 36 inches blade sweep, white color.	6-Weeks	TETF/POLY/BONNY/ZN/2021/01	68,998,680.00	February 10, 2023
					Procurement and Installation and Testing of Equipment Comprising: 1Nr Heat Exchange test rig unit: Electric Supply 1 Phase, 220V AC, 50 Hz, 32 amp, floor area 1.75 x 1 m; 1Nr Sieve shaker: capacity 200- 400 Grm, Voltage 220V- 230V, 50 to 60 Hz, single phase, timer 0 to 60 mint; 1Nr Liquid batch reactor, 1Nr Distillation columns with sieve trays; 1Nr. Fluid and hydrostatic bench; 1Nr Solvent Extraction apparatus (Soxhlet) with heating mantle 250 ml 6 in 1: Round bottom flask capacity 250ml at all 6 positions; 1Nr Corrosion study apparatus; 1Nr Muffle furnace: Capacity (6.7 Liters), maximum temperature 1300 deg. C/2372 deg. F., temperature uniformity ±10, digital display.	6-Weeks	TETF/POLY/BONNY/ZN/2021/02	60,957,480.00	
					Bank and Administrative Charges.			43,840.00	
								130,000,000.00	
		2021/2022	Annual	450,000,000.00	Procurement, Installation and Testing of Equipment for Mechanical Engineering, Biology and Physics Department comprising: 2Nr Bench Vice, 2Nr V-Block, 2Nr Machine Vice, 2Nr Oil Cane, 2Nr File (Different Types), 2Nr Revolving Center, 1Nr Universal Grinding Machine, 2Nr G-Clamp, 2Nr Sash Clamp, 2Nr Carpentry Bench Vice, 2Nr Combination Plier, 2Nr Steel Foot Rule (300mm & 150mm), 2Nr Adjustable Wrench, 2Nr WorkBench, 2Nr Chipping Hammer, 2Nr Drill, 2Nr Slip 12" 10", 2Nr Hand Riveting M/C, 2Nr Spinning Hath 6' with Die, 2Nr Riveting M/C, 2Nr Hand Blow Lamp, 2Nr Trowel, 1Nr Metacentric Height Apparatus, 1Nr Discharge/Notch Apparatus, 1Nr Thermal Conductivity (Metal Bar Apparatus), 1Nr Stefan Boltzmann's Apparatus; 1Nr Autoclave, 1Nr Water Distiller (4Uhr All Glass), 1Nr Balance Analytical (300 x 0.001g), 1Nr 50L Oven, 2Nr Frequency Generator, 2Nr Worchester Circuit kits, and various other equipment, etc.	4-Weeks	TETF/POLY/BONNY/ANN/21-22/01	95,863,555.00	June 5, 2023
					Procurement, Installation and Testing of Various Science Laboratory Equipment Comprising: 10Nr Lens Holder Spring action with stand brass on Adjustable Metal Stand, 10Nr Glass Lab (English Glass) 100 x 60 x 18mm, 10Nr Wire Gauge with Ceramic 6" (Superior) without Frame, 3Nr MR80 Deluxe-Square, 5Nr Meter Bridge Teakwood Base, 2Nr 1to 1000, 2100 Ohm, 2Nr Function Generator (Audio Frequency Generator) 1Hz to 100KHz (Analog), 2Nr Power Supply (DC Regulated) continuously variable 0-15V/1AMP Single channel, 2Nr Digital Storage Oscilloscopes DSO 25MHz; Sampling Rate 25CMS/s (Colour LCD Display), 2Nr Variac/Auto Transformer Single Phase 2Amp, 2Nr Multimeter Digital, 5Nr Reagent Bottle (Narrow Mouth) 10ml, 5Nr Magnetic Stirrer with Hot 300watts, 10Nr Electrical Calorimeter, 5Nr Bunsen Burner (Brass Pipe 150mm & dai 12mm) without stop cock, 1Nr High Performance Liquid Chromatography (Nagra HPLC), 1Nr Single Beam Microprocessor UV-VIS Spectrophotometers (Scanning Mode), and various other equipment, etc.	4-Weeks	TETF/POLY/BONNY/ANN/21-22/02	98,999,999.50	
					Procurement, Installation, and Testing of Civil Engineering and Various Apparatus far Heat and Thermodynamic Laboratory Equipment comprising: 1Nr Screwdriver, 1Nr Digital Force Gauge, 1Nr Surface Grinding Machine, 1Nr Hydraulic Guillotine Shearing Machine, 1Nr Pillar Drilling Machine, 1Nr WoodWorking Surface Planers, 1Nr Arc Welding Machines, 1Nr TIG Welding Machine, 1Nr Simple Suspension Bridge, 1Nr Muffle Furnace, 1Nr Vacuum Pump, 1Nr Soil Augers, and various others, etc.	6-Weeks	TETF/POLY/BONNY/ANN/21-22/03	97,611,802.50	
					Procurement, and Installation of Laboratory Furniture comprising: 5Nr 6-Person Medical Inspection Laboratory Test Bench with MDF Panel 900 x 2400mm, 10Nr 4-1 Person Teaching Medical Laboratory Experimental Bench with MDF Panel 1800 x 1800mm top, 15Nr Medical Laboratory equipment Fume Hood and Clean Glass Shelve and Cabinet, 10Nr Mini Laboratory Bench Shelve and Cabinet for the new Laboratories at the Medical School, 100Nr Adjustable Leather top Stool with Adjustable height of 450 x 650mm, 15Nr Executive Revolving Chair with Adjustable height, 15Nr Office Chair Black Fine Grain Peel Resistance Leather Chair for Medical Lecturers, 10Nr Modern Office table 1350 x 900 x 760mm.	6-Weeks	TETF/POLY/BONNY/ANN/21-22/04	96,884,375.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, and Testing of Marketing Mini Mart and Studio, and Furniture for the Laboratory comprising: 1Nr 138litres Double Door Refrigerator, 1Nr Standing Freezer 198 Litres, 1Nr Point of Sale/Inventory Machine (PDQ or Card Swiping Machine), 1Nr Close Circuit Television 1080p, 5Nr Cash Register Machine- 3 Depth Face Recognition Camera, 2Nr Desktop Computer 8GB RAM Hard Drive 1TB 1920 x 1080 Resolution, 2Nr Video Recorder UHD 4K CMOS Sensor, 2Nr Colour Television Bezel-less Screen Full HD 1920 x 1080, 1Nr Overhead Projector (2.0-7.0m) 335mm x 222mm, 1Nr Digital colour printer 4800 x 1200dpi Wi-Fi, 1Nr Coloured Photocopier (X3280Nr or X3220Nr) inner 24300 Series, 1Nr Scanner (Optical 600dpi 25ppm, 50ipm, 35 Sheet Single pass ADF), 10Nr 10-Persons Medical Inspection Laboratory Test Bench with MDF 1350 x 3600mm, 10Nr Modern Office table of 1200 x 900 x 760mm with Three Drawers and various others, etc.	6-Weeks	TETF/POLY/BONNY/ANN/21-22/05	60,472,190.00	
					Bank and Administrative Charges.			168,078.00	
								450,000,000.00	
	Federal College of Education (Technical), Omoku, Rivers State	2020/2021/2022	Project Maintenance	35,000,000.00	Renovation of Home Economic Lecture Hall which Includes; Demolition and Alteration, Roof and Roof Structures, Frames and Doors, Wall Finishes, Floor Finishes, Ceiling Finishes, Electrical and Mechanical Installations, Painting and Decoration, etc.	34-Weeks	TETF/COE/OMOKU/PM/20-22/01	21,583,989.75	February 22, 2023
					Additional Projects: Supply, Installation, Testing, and Commissioning of Furniture comprising; 5Nr Executive Swivel Chairs with Headrest and Synchronized Functions and 5Nr Executive Office Tables Laminated Fibre Board (1600 x 2500 x 750mm) with 3Nr Drawers Extension, 5Nr Executive Swivel Chairs with headrest, 5Nr Executive Office table 1600 x 2500 x 750mm with 3Nr drawer extension, 1Nr 300kg Plat Form Hand Trolley.		TETF/COE/OMOKU/PM/20-22/02	3,796,202.75	
					Insurance Support of Critical Facilities comprising; Home Management Centre; Works Department Complex; 2Nr Blocks of 5 Academic Offices; 2Nr Blocks of 5 Academic Offices; A Block of 2Nr Classrooms; College Library Building and Lecture Hall etc.			6,000,001.20	
					Consultancy fee for item 1 above (Provisional).			3,345,266.08	
					Bank and Administrative Charges.			274,540.22	
								35,000,000.00	
		2020/2021/2022	Annual	679,500,000.00	Construction and Furnishing of Lecture Halls and Offices for School of Business with 2Nr Suspended Floors comprising 26Nr Offices en-suite, 4Nr 45-Seat Capacity Classrooms, 1Nr Library, 2Nr Literacy/Vocation Centre, 1Nr Computer Room, Utility Spaces and Conveniences, etc. Including Associated External Works and 200Nr Lecture Theatre seats, 38Nr Executive Office Tables (1600 x 2500 x 750mm), 39Nr high back Swivel Chairs, 49Nr Executive Swivel Cantilever Visitors Chair, 20Nr Steel Cabinet, etc.	34-Weeks	TETF/COE/OMOKU/ANN/20-22/01	467,966,032.00	February 22, 2023
					Renovation of College Clinic comprising 1Nr Accident and Emergency Room, Injection Room, Doctors Call Room, Nursing 2 Station, 2Nr Consulting Room, 3Nr General Ward, 5Nr Private Ward, 1Nr X-Ray Room, Lab, Utility Spaces and Conveniences, etc. Including Associated External Works.	14-Weeks	TETF/COE/OMOKU/ANN/20-22/02	126,853,335.00	
					Additional Project Procurement, Installation, Testing and Commissioning of 10Nr Xerox B1025 Black and White Network Printers. (Copy, Print and Scan) and 1Nr Platform Hand Trolley 300kg.	4-Weeks	TETF/COE/OMOKU/ANN/20-22/03	21,111,000.00	
					Consultancy Services fee for item 1 above (Provisional).			45,647,231.37	
					Consultancy Services fee for item 2 above (Provisional).			17,258,171.93	
					Bank and Administrative Charges.			664,229.70	
								679,500,000.00	
Akwa-ibom	Federal University of Science & Technology Ikot-Abasi, Akwa Ibom State.	2022	Annual	355,000,000.00	Procurement, Testing and Commissioning of 1Nr Toyota Land Cruiser Prado VX.L-4.0L TR (2022Model) Alloy Wheel. Auto Drive fully A.C Leather Seat Retractable side Mirror in-built Bluetooth (Full Option), 3Nr Toyota Camry (2022 Model) 3.5L TR V6 Engine Alloy Wheel. Auto Drive fully A.C Leather Seat Electric Seat Wood Finished High Mount Stop Light. Anti-Lock Braking System Power Windows Power Door Locks Fog Light Rear A/C CD DVD Player (Full Option), 1Nr 2021 Toyota Hilux DC 2.7 L GLX 4 x 4 (Petrol) MY21 4-cylinder 5-speed Manual, 1Nr NISSAN Navarra (2021/2022 Model) 2.5L 4-Cylinder 6 Speed Manual Transmission 4 Wheel Drive Anti-Lock Braking System.	4-Weeks	TETF/UNIV/IKOT-ABASI/ANN/2022/01	289,175,000.00	February 6, 2023
					Construction of Utility Block with 1Nr Suspended Floor Comprising 1Nr Central Store 4Nr Offices, 1Nr Interview Room, 1Nr CCTV Controls and Conveniences.	16-Weeks	TETF/UNIV/IKOT-ABASI/ANN/2022/02	58,920,359.04	
					Consultancy Service fee for item 1.			6,017,825.62	
					Bank and Admin Charges.			886,815.34	
								355,000,000.00	
		2021	Take-Off Grant (N4B) - Batch III	1,321,636,667.99	Renovation and Remodeling works comprising: Proposed Vice Chancellor's Office and Meeting Chamber (Block 1), Proposed Bursary/General Admin (Block 2), Proposed Library/Librarian's Office (Block 3), Principal's Office/Classroom Block (Block 6), Proposed School of Engineering Lecture Halls (Block 7), Proposed Workshop and Laboratory (Block 8), and Proposed Main Gate/Security House (Block 9).	52-Weeks	TETF/UNIV/IKOT-ABASI/SP/2021/01	177706294.2	February 28, 2023
					Procurement, Installation, Testing and Commissioning of Furniture and Equipment for Faculty of Engineering Building comprising: 100Nr Drawing Boards, 100Nr Drawing Stool adjustable Height, 20Set Laboratory bench (4800mm X 1700mm) with Worktop (20mm thick, 3Nr Gas Tap, 3Nr Water Taps, 3Nr Laboratory sink and reagent rack with all gas, electrical and plumbing Installations) complete, 200Nr Laboratory stool adjustable height, 25Nr Executive Office Table with Extension, 25Nr Semi Executive Swivel chairs, 60Nr Visitor's chair, 20Nr 3-seater airport visitor's chair, and 15Nr Bookshelf and External Works.	8-Weeks	TETF/UNIV/IKOT-ABASI/SP/2021/02	341696000	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of Office Furniture and Equipment for Senate Building comprising: 350Nr Senate Chamber Auditorium Seats, 10Nr Executive High Table, 10Nr 3-Seater Leather Cushion, 24Nr 2-Seater Leather Cushions, 10Nr Single seater Leather cushion, 8Sets of Glazed Glass Centre Table, 1Nr Super Executive Office Table with extension, 3Nr High quality Executive swivel chair, 103Nr High Quality Executive Office Table with Extension and side drawers, 200Nr HQ Semi Executive Swivel chair, 510Nr Executive Visitor's chair, 6Nr HQ 18 Seater Conference Table, 192Nr Conference Chairs, 65Nr Book Shelves.	8-Weeks	TETF/UNIV/IKOT- ABASI/SP/2021/03	380953878	
					Procurement, Installation, Testing and Commissioning of Various Office ICT Equipment comprising: 25Nr Workstation for two (with CPU Stand), 50Nr Computer Chair with Arm rest, 50Nr All-in-one computer Desktop Computer system, 50Nr 650KVA UPS integrated voltage regular, 40Nr HQ Executive Office Table with Extension, 40Nr HQ Super Executive Swivel Chairs, 80Nr Executive Visitor's chairs, 50Nr HQ Semi Executive Office Table with Extension, 50Nr HQ Semi Executive Office Chairs, 100Nr Executive Visitors chairs, 6Nr Departmental 10-Seater Conference Table, 200Nr 5-in-1 Seating School chair adjustable of 2360mm X 850mm X 630mm. etc.	8-Weeks	TETF/UNIV/IKOT- ABASI/SP/2021/04	360511875	
					Procurement, Installation, Testing and Commissioning of Engineering Laboratory Equipment comprising. 1Nr Compression Testing Machine, 1Nr Flow Meter Demonstration Unit, 1Nr Hydraulic Ram testing bed, 1Nr Impact of a jet apparatus, 1Nr Orifice and Venturi Meter Demo, 1Nr Particle Drag Coefficients, 5Nr Micrometer 25mm Analogue, 2Nr Micrometer 25mm Digital, 1Nr Anemometer, 1Nr Digital Plainimeter, 3Nr Lux Meter, 2Nr Angle Plate, 2Nr Hygrometer Digital, 30Nr Galvanometer center 0, 2Nr Precision Weighing Balance 0.01g. 4Nr Double Beam Balance.	8-Weeks	TETF/UNIV/IKOT- ABASI/SP/2021/05	38753990	
					Consultancy Services fee for items 1 above (Provisional).			20587298.82	
					Bank and Administrative Charges.			1427332.02	
								1,321,636,667.99	
		2021	Take-Off Grant (N4B) - Batch IV	2,571,363,332.01	Construction of One-Storey (Ground Floor and First Floor) Engineering Building comprising: 8Nr Drawing Studio Halls, 1Nr Workshop/Laboratory, 1Nr ICT Hall, 2Nr HOD's Offices, 4Nr Offices, 1Nr Dean's Office, 1Nr Set of Atlas or Dab Water Transfer Pump (1 Duty, 1 Standby) 2.0HP Complete, 1Nr Set of Atlas or Dab Water Transfer Pump 1.0HP Capable of 4.0 Cubic Meter/hr@30m, 1Nr 5000litres Capacity GEEPEE Water Storage Tank, 4Nr 2500Litres Capacity GEEPEE Water Storage Tank. 1Nr Lowara Duplicate Fire Pack Pump (Hydro Plus) 10HP (1 Duty, 1 Standby), 8Nr 9kg ABC Fire Extinguisher, etc.	72-Weeks	TETF/UNIV/IKOT- ABASI/SP/2021/01	925,345,479.44	May 19, 2023
					Construction of Two-Storey Senate Building (Ground Floor, First Floor and Second Floor) comprising: 8Nr Director Offices, 1Nr Bursar Office, 19Nr Secretary Offices, 1Nr Registrar Office, 3Nr Conference Rooms, 10Nr General Offices, 1Nr Pro-Chancellor Office, 1Nr DVC Academics, 1Nr DVC Admin, 1Nr Senate Chamber, 1Nr Vice Chancellor, 1Nr Admin Office, 3Nr S.A Office, 1Nr Lounge, 14Nr 6Kg CO2 Fire Extinguisher, 14N 5Kg ABC Fire Extinguisher, 13Nr 24,000BTU/HR Split Unit Capacity, 18Nr 18,000BTU/HR Split Unit Capacity, 22Nr 12000BTU/HR Split Unit Capacity, 64Nr Water Closet, 64Nr Wall Mounted Wash Hand Basin, 1Nr Borehole Drilling, 1Nr 16,000Litres Ground Water Storage Tank Capacity pressed Steel Surface Tank, 1Nr 8000Litres Pressed Steel Tank Mounted 5m High Steel Stanchion, 1Nr 12m Steel Stanchion, 1Nr Water Booster Pump, and External Works. etc.	70-Weeks	TETF/UNIV/IKOT-ABASI/SP/2021/02	1,470,954,182.40	
					Consultancy Service fee for items 1 above (Provisional).			69,660,798.76	
					Consultancy Service fee for items 2 above (Provisional).			105,402,871.41	
								2,571,363,332.01	
	Akwa Ibom State University, Ikot Akpaden, Akwa Ibom State.	2020/2021/2022	Annual	1,023,000,000.00	Construction and Furnishing of Two Suspended Floor Faculty of Management Sciences Building Comprising: 15Nr Classroom, 7Nr Laboratories, 5Nr Resource Rooms, 1Nr Dean's Boardroom, 5Nr Departmental's Boardroom, 5Nr Store, 56Nr Offices, Utility Space & Conveniences with Associated External Works. Furnishing with 20Nr Laminated Timber Executive Office Table with L Extension, 20Nr Executive Swivel Chairs, 28Nr Visitors' Chairs, 1Nr Timber Bookshelf, 1Nr 3-2-1 Approved Quality Settee, 250Nr Quality timber 4 in 1 MDF board Student Desk and 15Nr White Dry Marker Board size 2000 x 1200mm.	12-Weeks	TETF/UNIV/IKOT-AKPADEN/ANN/20-22/01	946,550,018.64	March 9, 2023
					ADDITIONAL PROJECT FROM SAVING: Supply, Installation, Testing and Commissioning of Standalone Solar Lighting Comprising: 7Nr 100w Solar Lighting Standalone on Galvanized iron pole 600mm high, 7Nr Concrete Base complete with formwork and other ancillaries 450 x 450 x 300mm.	12-Weeks	TETF/UNIV/IKOT-AKPADEN/ANN/20-22/02	3,112,875.00	
					Consultancy Services fee for item 1 (Provisional).			73,110,853.26	
					Bank and Admin Charges.			226,253.10	
								1,023,000,000.00	
	University of Uyo, Uyo, Akwa Ibom State	2021/2022	Entrepreneurship	23,710,058.67	Procurement, Installation, Testing and Commissioning of Entrepreneurship Development Equipment for Photography and Photo Editing Comprising: 2Nr Prime lenses (Canon EF 50 MM), 5Nr Tripod (wei frng standard pro), 3Nr Speed light Godox VIS Professional flash lite speed lite light, 2Nr External hard drive scan disk extreme portable 1TB, 2Nr Memory cards and memory holders scan disk extreme 1TB, 5Nr Reflector, 5Nr Polarizing and ND filters, 12Nr Bag/carrying gear, 15Nr Cleaning supplies (optical clearing set), 5Nr Rechargeable batteries (RAV power 123 Lithium), 5Nr Colour checker (professional 24 card test), 8Nr Camera straps, 3Nr Color correction cards, 5Nr Flash drives, 5Nr Light kit, 5Nr Studio black drop, 3Nr Mon tor, 5Nr Props, 5Nr Editing software, 4Nr Camera bags, 2Nr Laptop Dell Latitude 5320 (Intel) Core i7, 612 GB HDD, 32 GB RAM 13.3" touch, Window 10 Pro wireless Bluetooth. Equipment for Fashion and Design, Dress Making and Accessories Comprising: 10Nr Measuring tape, 4Nr Sharp pair of scissors, 8Nr Tailor chalks, 10Nr Adjustable dressmaker, 10Nr Needles and threads, 2Nr Curved rulers, 4Nr Muslin fabric, 10Nr Fashion designing software, 5Nr sewing machine, 4Nr Cutting table, 10Nr Seats, 2Nr Weaving Machine Emel Industrial overlocking sewing machine, 40Nr Office Chair size 540 x 640L x 500H, 20Nr Work Table (1.4m), 20Nr Italian leather mounted on chrome swivel base size 620W x 720L x 1200H, etc.	8-Weeks	TETF/UNIV/ENTR/TUYO/21-22/01	23,710,058.67	May 19, 2023
								23,710,058.67	
		2021/2022	Annual (Batch I) of N745M	352,939,684.27	Construction of Staff Office Block for Faculty of Arts with 1Nr Suspended Floor Comprising:- 48Nr Offices, 4Nr Stores, 4Nr Snack Bar, Utility Spaces & Conveniences, etc, Including External Works Comprising Kerbs, Foot-Ways, Paved Areas and Soft Landscaping.	52-Weeks	TETF/UNIV/UYO/ANN/21-22/01	322,264,198.98	May 23, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			30,675,485.29	
								352,939,684.27	
		2014/2023	SHIP/Annual	676,865,580.10	Drawdown of funds from unutilized fund under 2014 SHIP and 2023 Annual Intervention to complete the project for the Construction and Furnishing of Faculty of Agricultural Building with Associated External Works approved under year 2014 SHIP Intervention (Augmentation).		TETF/UNIV/UYO/ANN&SHIP/14&23/01	149,036,337.45	May 24, 2023
					Drawdown of funds from unutilized fund under 2014 SHIP and 2023 Annual Intervention to complete the project for the Construction and Furnishing of Lecture Theatre for Faculty of Law with Associated External Works (I) approved under year 2014 SHIP Intervention (Augmentation).		TETF/UNIV/UYO/ANN&SHIP/14&23/02	87,646,056.75	
					Drawdown of funds from unutilized funds under 2014 SHIP and 2023 Annual Intervention to complete the project for the Construction and Furnishing of Faculty of Law Building with Associated External Works (I) approved under year 2014 SHIP Intervention (Augmentation).		TETF/UNIV/UYO/ANN&SHIP/14&23/03	78,782,336.73	
					Drawdown of funds from unutilized funds under 2014 SHIP and 2023 Annual Intervention to complete the project for the Construction and Furnishing of Faculty of Environmental Studies Building with Associated External Works approved under year 2014 SHIP Intervention (Augmentation).		TETF/UNIV/UYO/ANN&SHIP/14&23/04	264,409,830.19	
					Drawdown of funds from unutilized fund under 2014 SHIP and 2023 Annual Intervention to complete the project for the Construction and Furnishing of Faculty of Agricultural Building with Associated External Works approved under year 2014 SHIP Intervention (Augmentation).		TETF/UNIV/UYO/ANN&SHIP/14&23/05	96,284,217.75	
					Bank and admin Charges.			706,801.23	
								676,865,580.10	
	Federal Polytechnic, Ukana, Akwa Ibom State	2020/2021/2022	Annual	650,000,000.00	Construction of Mechanical Engineering Workshop comprising: 3Nr Offices, 1Nr Store, 4Nr Workshops, 2Nr Toilets, 1Nr Hall etc.	28-Weeks	TETF/POLY/UKANA/ANN/20-22/01	158,586,353.22	May 11, 2023
					Construction of Laboratory/Workshop for Department of Science Laboratory Technology comprising: 2Nr Laboratories, 1Nr Store, 2Nr Prep Rooms, 2Nr Offices, 1Nr Janitor Room, 4Nr Toilets, etc.	28-Weeks	TETF/POLY/UKANA/ANN/20-22/02	253,257,143.62	
					Procurement, Installation, Testing and Commissioning of various equipment for Environmental Technology comprising: 1Nr Compacting core machine, 2Nr Le Chatelier test apparatus, 1Nr Digital cube crushing machine, 5Nr Augers and rings, 5Nr Curing tank, 6Nr Bea moulds, 1Nr Schmidt Rebound Hammer, 1Nr winding counter, 1Nr Hydrology apparatus, 1Nr Hydrostatic and properties of fluids, 1Nr Current meters, 2Nr Point and hook gauge, 1Nr Surge Tank demonstration set, 1Nr Rainfall imulator, 1Nr Water hammer apparatus, 1Nr Pantograph, 1Nr various pumps, 1Nr Valves, Surge tanks & Water hose, 1Nr Tapping Machine Forge, 5Nr Refix Hydraulic Pipe Bender, 1Nr Copper Tube Bender, 6Nr Boxwood Bending Dresser, 6Nr hare hooks, 4Nr Compound and combination type water meter, 1Nr Moisture Content Test Apparatus, 1Nr Density Test Apparatus, 1Nr Vicat Apparatus, 2Nr Drying Oven, 10Nr Sample Collecting tray, 5Nr 150mm Cylindrical Mould, 1Nr Balance ohaus, 5Nr Measuring Cylinders 500ml, 10Nr Digital Stop Watches, 1Nr Universal Testing Machine, etc.	2-Weeks	TETF/POLY/UKANAANN/20-22/03	98,302,838.58	
					Procurement, Installation, Testing and Commissioning of various equipment for Mechanical Engineering comprising: 1Nr Oil-fired lift out crucible furnace, 1Nr Electrically heated lift-out crucible, 4Nr Crucible pot, 1Nr Thermocouple/pyrometer, 4Nr Moulding boxes, 1Nr Core Stand Mixing Machine, 1Nr Charg Make-up Scale, 1Nr Core Baking Oven, 15Nr Foundry protective Dress, 15Nr Face Shields, 15Nr Foundry Heat Resistance Hand Gloves, 1Nr Foundry Safety Shoes, 10Nr Core Boxes, 1Nr Heat Treatment Furnace, 2Nr Crucible Rest or St I, 2Nr Crucible lifting Tongs, 2Nr Combined Slag Lifter and Skimming ladle, 6Nr Hammers, 2Nr Tapered Shank Ori l Bits, 2Nr Straight Shank Drill Bits, 2Nr Drill Drift, 10Nr Mo ding Bench, 5Nr Rammers, 5Nr Strike-off-bars, 5Nr Gate Cutter or Spoon, 5Nr Sprue Pins, 1Nr Vent Rods, 5Nr Lifters, 1Nr Sand Mixing Machine, 5Nr G-clamps, 2Nr Circular Saw, 2Nr JigSaw, 10Nr Measuring and Marking out tools. 8Nr Fire Extinguisher and Sand Buckets, 1Nr Charging Unit, 1Nr Internal cleaning apparatus, 4Nr Mechanical pressure Gauge, 4Nr Electric Pressure Gauge, 4Nr Reading Pressure Motor, 4Nr Differential Pressure Gauge, 4Nr Service Man's Thermometer, 4Nr sensor Dial Thermometer, 1Nr Recording Hygrometer, 1Nr Avometer, 1Nr Gas Flame Leak Detector, 2Nr CO2 Cylinder, 2Nr Weld Joint Teaching Aid, 1Nr 15Nr Apron, 15Nr Welding Head Shield, 5Nr Welding Booth/Cubicle, 3Nr Working Benches, 3Nr Safety Charts, 10Nr Safety Boots, 2Nr Universal Welding Machine, 1Nr Universal Hardness Testing, 1Nr Strain Gauge Apparatus, 1Nr Young's Modulus Apparatus, 2Nr Polishing Machine, 1Nr Shearing Force Apparatus, 1Nr Bending Moment Apparatus, 1Nr Break testing Equipment, 1Nr Valve Grinder, 1Nr Workshop Service Compressor, 1Nr Master Cylinder test Equipment, 1Nr Dynamometer, 1Nr Carburetor Se ice Kit, 2Nr Engine Mounting Stand, etc.	2-Weeks	TETF/POLY/UKANA/ANN/20-22/04	91,204,161.00	
					ADDITIONAL PROJECT Procurement, Installation Testing and Commissioning of Equipments for Mechanical Engineering including; 10Nr Foundry Protective Dress, 5Nr Moulding Bench and 3Nr Foundry eat Resistance Hand Gloves.	2-Weeks	TETF/POLY/UKANA/ANN/20-22/05	1,260,000.00	
					Consultancy fee (for items 1 & 2 above).			47,167,503.76	
					Administrative and Bank Charges.			221,999.82	
								650,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-SOUTH ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	College of Education, Afaha Nsit, Akwa Ibom State	2022	Zonal (N130M) Batch 1 - Prioritized Projects	110,500,000.00	Supply, Installation, Testing and Commissioning of Science Laboratory Equipment Comprising: 1Nr Oven digital, 1Nr Digital incubator, 4Nr Polarimeter, 60Nr Measuring cylinder 200ml, 50Nr Measuring Cylinder 25ml, 2Nr Ph digital meter table top, 2Nr Conductivity meter, 4Nr Top loading balance 0.01g, 2Nr TDS meter, 4Nr Stirrer machine, 2Nr DO meter, 4Nr Hot palte with stirrer, 2Nr Colony counter, 10Nr Optical bench, 3Nr Free fall apparatus with timer, 1Nr Car diagnostic tool V310, 2Nr Skeleton adult, 2Nr Skin model, 2Nr Ear model, 2Nr Brain model, 2Nr Eye model, 2Nr Heart model. 2Nr Human Torso model 42cm, 4Nr Pelvic model male and female, 8Nr Aneamometer, 8Nr Triple beam balance, 8Nr Double beam balance 2000g, 5Nr Lever balance, 5Nr Filter paper 18.5cm qualitative filter paper circles, 5Nr Filter paper 24cm qualitative filter paper circles, 10Nr Filter paper 15cm qualitative filter paper circles, 10Nr Filter paper 12.5cm qualitative filter paper circles, 10Nr Filter paper 11cm qualitative filter paper circles, 30Nr Platinum loop, 2Nr Dog skeleton, 10Nr Box of weight 1kg, 30Nr Reagent bottles 250ml normal mouth. 60Nr Reagent bottles 2000ml, 48Nr Reagent bottles 1000ml, 48Nr Reagent bottles 5000ml, 72Nr Reagent bottles 250ml wide mouth, 20Nr Aspirator glass 10L, 20Nr Aspirator glass 5L, 20Nr Aspirator glass 1L, 30Nr Barometer, 100Nr Retort stand with clamp and boss, 100Nr Ray box wooden type, 6Nr Sound level meter, 20Nr Microscope monocular with electric, 50Nr Digital multimeter, 3Nr Binocular microscope electric, 4Nr Centrifuge 6 buckets, 50Nr Pendulum bulb, 100Nr Meter rule, 30Nr Ph paper, 10Nr Binocular telescope, 30Nr Dissecting set. 5Nr Hand microtome, 2Nr Heating mantle (2000, 3000, 5000, 10,000, 1000, 500, 250 and 100ml), 6Nr Soxhlet apparatus 1000ml, 6Nr Soxhlet apparatus 500ml, 6Nr Soxhlet apparatus 250ml, 20Nr Animal cage, 40Nr Stop clock, 5Nr Digital thermometer, 15Nr Monocular microscope, without light, 2Nr Photoelectric colorimeter (Labtech) filter, 1Nr Stroboscope, 2Nr Nikon Microscope, 2Nr Micro centrifuge, 1Nr Ice making machine, 2Nr Digital laser measuring instrument, 1Nr Water bath, 1Nr Vis Spectrophotometer Apel model PD-303, 1Nr Seed counter, 1Nr Glass detector, 30Nr Maximum and minimum thermometer, 100Nr Wooden retort stand, 20Nr Fly wheel apparatus, 30Nr Wheel and axle, 4Nr Lovibond comparator, 30Nr Micropipette assorted, etc.	6 Weeks	TETF/COE/AFAHA-NSIT/ZN/ 2022/01	110,500,000.00	April 11, 2023
								110,500,000.00	
Bayelsa	Niger Delta University, Wilberforce Island, Amasoma, Bayelsa State	2022	Entrepreneurship	12,848,138.00	Procurement and Commissioning of equipment comprising: 1Nr Shrink Wrapping Machine, 1Nr Automated Coding Machine, 1Nr Bottling Line Part, 1Nr Bottle Line Part (Capping Unit), 16Nr RO Membrane, 2Nr Multimedia Digital Monitor Tester.	4-Weeks	TETF/UNIV/ENTR/WILBERFORCE-ISLAND/22/01	11,948,625.00	March 15, 2023
					ADDITIONAL 4Nr Bottle Line Part (Capping Unit).		TETF/UNIV/ENTR/WILBERFORCE-ISLAND/22/02	840,000.00	
					Bank and Administrative Charges.			59,513.00	
								12,848,138.00	
		2022	Annual	355,000,000.00	Construction and Furnishing of Classroom Block (One Suspended Floor) Comprising; 5Nr Lecture Halls, 24Nr Toilets, Lobby, Reception Area, Entrance Porch and Associated External Works with Soft Landscaping and Interlocking Pavement etc. Furnishing with 200Nr 3 in 1 Padded Seat and Desk.	4-Weeks	TETF/UNIV/WILBERFORCE-ISLAND/ANN/2022/01	322,275,144.29	March 16, 2023
					Consultancy Service Fee for Item 1 (Provisional).			32,719,112.84	
					Administrative and Bank Charges.			5,742.87	
								355,000,000.00	
		2022	Project Maintenance	20,000,000.00	Rehabilitation of Entrepreneurship Centre Comprising: Replacement of Damaged, Roofing Sheets; Ceilings, Damaged Doors and Windows; Repainting of Building Walls; Installation of Electrical and Mechanical Fittings, etc.	24-Weeks	TETF/UNI/WILBERFORCE-ISLAND/PM/2022/01	16,991,412.38	June 13, 2023
					Insurance Support for Critical Assets.			1,053,731.00	
					Consultancy Services fee for item 1 above.			1,954,856.62	
								20,000,000.00	
	Federal University, Otuoke, Bayelsa State	2021	Special (Batch II of N1Billion)	250,000,000.00	Supply, Installation, Testing and Commissioning of Solar Street Lights comprising of 250Nr Solar Panel (LED Lamp 7000 Lumens, Solar Panel 90watts Monocrystalline, Double-Sided Tempered Glass, Aluminium Alloy Bracket Structure and 384Wh life PO4 Lithium Battery); 250Nr PIR Motion Sensor, Charge Controller, Anti-Theft Screws, Anti-Bird Spike, IP66 Waterproof Protection and Lighting Protection Ground Wire; 250Nr Galvanized Steel Pole (6m Height, Base Plate (300mm x 300mm), Braze Angle Iron, Nuts and Washers, 140km/h Wind Resistance); 250Nr Civil Works Concrete Base (Cement, sand Gravels, 16mm Y12 Iron Rod and 400mm (L) X 400mm (W) X 800mm (H)).	2 Weeks	TETF/UNIV/OTUOKE/SP/2021/01	249,641,875.00	April 12, 2023
					Bank and Administrative Charges.			358,125.00	
								250,000,000.00	
	Bayelsa State Polytechnic Aleibiri	2022	SHIP	1,000,000,000.00	Construction and Furnishing of Students' Hostel Comprising: 1Nr Portal Office/Hall Admin, 2Nr Common Room, 29Nr Rooms, 2Nr Laundry, 1Nr Store, 33Nr Toilets, Entrance Foyer, Courtyard, General Lobby, etc; Internal and External Works.	52-Weeks	TETF/POLY/ALEIBIRI/SHIP/2022/01	499,522,529.00	February 24, 2023
					Construction and Furnishing of Academic Complex Building Comprising: 15Nr Office, 12Nr Classrooms, 1Nr Storage, 25Nr Toilets, Reception Area, Courtyard, etc; Including Internal and External Works.	52-Weeks	TETF/POLY/ALEIBIRI/SHIP/2022/02	410,484,482.25	
					Additional Project; Supply, Installation, Testing and Commissioning of 16Nr 100w approved standalone Solar Street Lighting fitting on galvanized iron pole mounted, 6000mm high and 16Nr 450 x 450 x 600mm thick concrete base complete with formwork and other ancillaries.		TETF/POLY/ALEIBIRI/SHIP/2022/03	8,973,428.51	
					Consultancy Services fee for item 1 (Provisional).			43,459,427.74	
					Consultancy Services fee for item 2 (Provisional).			36,520,390.33	
					Bank and Administrative Charges.			1,039,742.17	
								1,000,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Lagos	University of Lagos, Akoka	2020	Special (R&D/CE)	150,000,000.00	Renovation/Remodeling of Office Building for Centre of Excellence Comprising of Internal Portioning, Doors, Wall and Floor Finish, Mechanical and Plumbing Installations, Electrical Installations, Painting and Decoration with Associated External Works comprising Hard and Soft Landscaping, Procurement and Installation of various Furniture and Equipment comprising 4Nr Laboratory Test Benches, Lab Stools, 1Nr Projector EPSON Powerlite with Movable Mount, 1Nr 65 Inch Full HD Smart TV, 1Nr Office file Cabinet, Various office tables and Chairs, 2nr Bookshelves, 4Nr floor Standing AC 2 ton 4Nr Split unit 2HP, CCTV System, 1Nr Webcam HD 1080P, 20Nr Boardroom Chairs, 1Nr Toyota Hilux 3020/2021 model 4WD, double cabin Factory Air Conditioner, ABS etc.	24-Weeks	TETF/DR&CE/AKOKA/TCOE/20/01	142,785,520.05	January 9, 2023
					Additional Project: Upgrading of existing Screen House for TETFund Centre of Excellence in Biodiversity in University of Lagos.	6-Weeks	TETF/DR&CE/AKOKA/TCOE/20/02	6,877,850.00	
					Administrative and Bank Charges.			336,629.95	
								150,000,000.00	
		2021	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Laboratory Equipment for Elias Bogoro Reference Mycology Laboratory, Comprising: 1Nr Fluorescence microscope, 1Nr Teaching microscope 5 heads, 1Nr Deep freezer ultra low (biobase), 1Nr Biosafety cabinet 'class II, 1Nr Incubator shaker, 1Nr Cold centrifuge (biobase), 1Nr BOD Incubator, 1Nr Vacuum concentrator, 1Nr Ice making machine, 1Nr weighing balances, 1Nr Digital Autoclave, 1Nr Flouro spectrophotometer jenway, 1Nr PCR Real Time Gentier.	5-Weeks	TETF/UNIV/AKOKA/ZN/21/01	94,595,780.00	March 2, 2023
					procurement Installation Testing and Commissioning Equipment & Furniture for CMBB Centre for Molecular Biology & Biotechnology, Comprising: 1Nr PCR workstation biobase, 1Nr Elisa reader with washer biobase, 1Nr Micro-centrifuge, 1Nr Gel electrophoresis, 1Nr UV transilluminator , 1Nr Gel Documentation system (biobase), 1Nr Thermocycler with gradient eppendorf, 1Nr Hybridization oven, 1Nr Liquid Nitrogen, 1Nr PH meter jenway, 1Nr Magnetic stirrer with hotplate jenway, 1Nr Vortex mixer, 1Nr Dry bath jenway, 1Nr Auto pipette, 1Nr Laboratory oven, 1Nr Incubator 45L, 1Nr Water bath, 1Nr UV Spectrophotometer jenway, 1Nr Olympus binocular microscope model CX21.	6-Weeks	TETF/UNIV/AKOKA/ZN/21/02	84,404,250.00	
					Procurement Installation Testing and Commissioning of Computers and Equipments, Microbiology Laboratory, Comprising: 3Nr HP desktop Computer 4GB RAM HDD 50018.5", 2Nr Blue gate UPS syste 10KVA, 1Nr Microwave, 4Nr 2HP Air conditioners Panasonic.	5-Weeks	TETF/UNIV/AKOKA/ZN/21/03	10,157,230.00	
					Procurement Installation Testing and Commissioning of Equipments for Home Economics Laboratory, Comprising: 2Nr Electric Oven 3step, 2Nr Bread slicer, 1Nr Industrial bread mixer 10L.	4-Weeks	TETF/UNIV/AKOKA/ZN/21/04	10,841,650.00	
					Bank and Admin Charges.			1,090.00	
								200,000,000.00	
	Lagos State University, Ojo, Lagos State	2021/2022	Entrepreneurship	23,710,058.67	Supply and Installation of Water Treatment and Bottling Equipment Comprising: 1Nr Filter Tank Filtration Unit, 1Nr Dosing Pump, 1Nr 2HP Surface Pumps, 1Nr Automated Control Panel; 1Nr Aeration/Settling Tank and 1Nr Water Bottling Machine.	12-Weeks	TETF/UNIV/ENTR/OJO/2021-2022/01	23,156,375.00	March 16, 2023
					Bank and Administrative Charges.			553,683.67	
								23,710,058.67	
		2021/2022	Annual	745,000,000.00	Construction and Furnishing of Faculty of Art Building comprising: 1Nr Suspended Floor; 18Nr Offices; 6Nr Classrooms; 1Nr Computer Laboratory Room; 1Nr ICT Staff Room; 1Nr Staff Lounge; 1Nr Faculty Library; 1Nr Staff Library; 1Nr Conference Room; 1Nr Maintenance Room; 1Nr Storage; 1Nr Reception; 40Nr Toilets; including External Works; with Supply and Installation of 58Nr wooden Classroom Tables and Chairs with steel stand and frame; 64Nr Swivel Chairs; 1Nr Three seater Couch; 1Nr Single seater Couch; 1Nr Leather swivel office chair; 64Nr 1200 x 600 x 800mm Office Tables with drawers; 3Nr 3800 x 900 x 2100mm Library book shelf; 18Nr Low level Library Chair; 3Nr 3000 x 80000mm low level library table; 20Nr leather Seat Chairs; 5Nr 1200 x 1200 x 800mm high Tables; 60Nr Computer Chairs; 5Nr 3000 x 800 x 800mm low level wooden Tables; 20Nr Low level non-swivel Chairs; 3Nr seater aluminium Chairs, e.t.c.	52 Weeks	TETF/UNIV/OJO/ANN/21-22/01	677,329,409.60	April 17, 2023
					Additional Project: Supply, Procurement, Testing and Installation comprising; 8Nr. HP 200G4 All-in-One Desktop Computers Intel Core 4GB RAM, 1TB HDD or Approved Equal.	4 Weeks	TETF/UNIV/OJO/ANN/21-22/02	5,590,000.00	
					Consultancy Fees for item 1 above (Provisional).			61,578,456.29	
					Bank and Admin Charges.			502,134.11	
								745,000,000.00	
	Federal College of Education (Technical), Akoka, Lagos State.	2020	Zonal	121,392,444.00	Procurement, Installation, Testing and Commissioning comprising; 130Nr Solar Street Lights including 100W LED Lamps, 90Watts Monocrystalline Solar Panels, PIR Motion Sensor, Anti-Theft Screws, Charge Controller e.t.c with 130Nr Galvanized Steel Poles and Civil Works for Concrete Base.	2-Weeks	TETF/COE/AKOKA/ZN/2020/01	119,241,084.14	30 January 2023
					Bank and Administrative Charges.			2,151,359.86	
								121,392,444.00	
	Michael Otedola College of Primary Education, Epe, Lagos State	2023	Annual	370,000,000.00	Construction and Furnishing of 250 Capacity Lecture Theatre with 1Nr Suspended Floor comprising: 1Nr Lecture Theatre, 1Nr Backstage, 5Nr Offices, 1Nr Shop, 2Nr Stores, Conveniences and Associated External Works.	28-Weeks	TETF/COE/EPE/ANN/23/01	281,169,475.00	1 June 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement and Installation of Furniture and Equipment for 250 Capacity Lecture Theatre comprising: 1Nr Executive Office Table 1200mm x 2500mm x 750mm high with a set of 3 Drawers, 1Nr Executive high back Swivel Chair, 10Nr Visitors Cantilever Chair, 5Nr Stainless Steel Wastebaskets, 1Nr Aluminium framed wall CT/NT-BD-G size 900 x 900mm high, 1Nr Office Steel Cabinet, 4Nr Office Tables 800mm x 1200mm x 750mm high, 4Nr Office Swivel Chairs, 250N Full upholstery well padded Steel and Wood Composite Structure Collapsible Seat and Desk size 1050 x 900 x 830mm high, Seat 450mm high, backrest 830mm high, 2Nr Magnetic White Dry Marker Board size 2400 x 1200mm, 2Nr Electronic Motorised Projector Screen size 2400 x 2400mm high, 4Nr Epson Projector EX520, 8Nr Free standing blower Air Conditioner, 4Nr Split Unit Air Conditioner LG, 400Nr Public Address System 2 core x 1.5mm Cables for Loudspeaker in 20mm diameter pipe	4-Weeks	TETF/COE/EPE/ANN/23/02	53,114,137.50	
					Consultancy Services fee for item 1 above (Provisional).			30,623,311.61	
					Consultancy Services fee for item 2 above (Provisional).			4,830,684.87	
					Bank and Admin Charges.			262,391.02	
								370,000,000.00	
Osun	Obafemi Awolowo University, Ile Ife, Osun State.	2021	Special	500,000,000.00	Procurement, Installation, Testing and Commission the following Teaching and Research Equipment in various Department with Utility Vehicle Comprising: 1Nr Endoscopy Camera System: Endoscopy Video Camera Equipment Kit; Frequency, 50-60 Hz. Cable Length, 2m Sensor, CCD: complete with a. Camera head and system b. Matching light source and fibreoptic cable c. Monitor d. ENT Endoscopy cart BINO SCIENTIFIC or other approved 1 Nr. Laryngoscopy set: IndiaMART or other equal approved a. Set of laryngoscope with suspensory system b. Matching forceps and suction tips c. Fiberoptic cable; Stainless steel; 1Nr Complete functional endoscopic sinus set (FESS); Stainless steel; IndiaMART or other equal approved; 1Nr NAV Chetan Surgicals or other approved equal Stainless Steel Micro Ear Surgery Instruments, Material Grade: SS302; 3Nr. MEDTHO or equal approved Surgical Drill Model Number: MS-1012 Properties: Orthopedic operations; 1r. Capacity for VEMPs at 500 Hz measurement in 25 healthy subjects for 3 SCM EMG contraction ranges: 45-65, 65-105, and 105- 500 UV root mean square. IndiaMART or approved equal; 2Nr. Temporal Bone Holders X4; MAXCARE INSTRUMENT or other approved equal ID NO: 21086263033; 1Nr Batch Distillation Column (manual) - UOP3BM-A Arm field UK or other approved equal; 1Nr (Osborne Reynolds' Demonstration. (Floor Standing) NO. F5; Arm field UK or other equal approved; 1Nr. HT15 Extended Surface Heat Transfer Equipment; Arm field UK or other equal but approved; 1Nr HT17-A Unsteady State Heat transfer Equipment; Arm field UK of other equal approved; 1Nr. BENCHTOP X-ray Diffractometer with all accessories including software for crystal structure determination, Phaso identification and Phase quantification, RIGAKU or other equal approved; 1Nr. (Flexural/Transverse Testing Machine 150KN with full accessories and installation ELE International or other equal approved; 1Nr. Muffle Furnace to 1500C Heated chamber: 500 x 500 • 500mm (25" x 25" x 25". 125 Liter capacity) Associated Scientific Ltd or other equal approved); 1Nr. Ultraviolet (UV) Visible Spectrophotometer; Kymera 328/ Spectrograph or other approved; 1Nr. Rapid Visco Analyser (RVA): Perkin Elmer or other equal; 1Nr SB SOLUTION or other approved Stainless steel Food Homogenizer Capacity 0-100 litres/hour, 100-1000 litres/hour, 1000-5000 litres/hour Pressure >250 Bar Design; Voltage 230/415V Power Source 3-50HP; Phase 3ph/1ph Automation Grade Manual; Number of Piston 3Nos Weight 250-1000Kg; 1Nr. BULLION SURGICAL LTD or other approved 1Nr Micro Centrifuge, Refrigerated, High-Speed, 1Nr Normal Centrifuge, BIOSAN or other approved; 1Nr CELESTRON LABS C82000C Compound Binocular Microscope with 5.5x 5.5" Mechanical Stage 1Nr Digital Water Bath JOANLAB or other equal approved; 1Nr Digester; ORGREEN Model Number EX-500 Capacity 500KG; 1Nr Water Distiller, with Power source - AC 120V-220V/Output; 1Nr Digester; ORGREEN Model Number EX-500 Capacity 500 KG or other approved; 1Nr Water Distiller, with Power source - AC 120V-220V/Output or equal approved; 1Nr Master cyler nexus gradient 230V/50-60 Hz, CODE: EP 6331000017; 1Nr Centrifuge 5425 G, non- refrigerated, Keypad, with aerosol tight Rotor FA-24x2, 230V/50-60Hz CODE: EP 5405000115, 1Nr 22X25 cm DR transilluminator, CODE: CCR DR-89X 1Nr. Vortex 2; Orbital shaker: IKA 0025000258 1Nr Dry Block Heater 2; Dry block heater, 2 blocks; CODE: IKA 0004025200: 1N. E-BOX-CX5.TS-20.M 230V, Touchscreen • Build-in computer; 1Nr PH bench meter SC S210-Uni Bench-Top Premium; Seven Compact S210; CODE:ME30130865 1Nr Safe FAST Light, Small BIOHAZARD vertical laminar airflow cabinets Class II; 1Nr Epoxy powder coated modular stand for Smart FAST with castors; FA FX0012145100. 1Nr. 90cm Standing Gas Cooker 5 Sumer With Wide Oven complete with UV Protected 50Kg gas cylinder in translucent body; 1Nr Dry Milling Machine with following specifications: Voltage: 220/380v, Power. 2200w/3000w; Weight: 50KG; Dimension (L"W"H): 60'3570CM: 1Nr Automatic Continuous Sealing Machine Food Sealer; 1Nr IndiaMart or other approved Industrial Mixer; Capacity 100-500L: 1Nr Zhengzhou or other equal approved Drum Dryer; 1Nr. Food Preservative Hisense or other approved Giant 4 Door 432 L Fridge Side by Sied + Dispenser; 1Nr Food Preservative Hisense or other equal approved FRZ FC 340SH 250 Liters Chest Freezer 1Nr PG/Digital Flame Photometer; MODEL FP910-5; 1Nr 15KVA YORC, CUMMINS, F WILSON or other equal approved electricity Generator; 2Nr Desktop: Supply All-in-one desktop computer, 8GB/1TB/21.5 inch FHD/UBUNTU-8th generation Intel core i5 complete with all accessories 2Nr Laptop: HP or other approved equal 13.3/2.9GHz/16GB/4 core i5/1TB - Silver complete with all accessories +bag. Or other equal and approved 2Nr UPS: High Quality UPS Mercury 1.5KVA, Color - Black, Main Material - Plastic, Model: 850VA, Product Line, JETO, Weight (kg): 7; 1 NE; Photocopier: New Photocopying machine model AR 602V or equal approved; 1Nr. Supply in good condition Pick-up with the following features and specification: 18 seater HIACE BUS 2020 Model, 3.0 L Engine, Dual airbags, Power window, central lock, AC, MP3, Engine Model-4G69S4N, Exhaust Standard-Euro III with catalisator, Steering- Power, Transmission- Manual, Calibration Power (Kw)- 100/5250, Torque Structure- (N. m/rpm)-(200/2500-3000, Capacity (L)-2.378, In-line Four cylinders, Four-stroke, Max. Speed (Km/h) - 140, Fuel Type- Petrol Fuel Tank Capacity- TOL or more. 4Nr Well- furnished Table model BG 402 4Nr. Ditto; model BG 422 10Nr Ditto; model BG 204 5Nr Ditto; model BG 2610. 10Nr Well-furnished chairs model BP 202: 8Nr Ditto; model BP 811; 5Nr Ditto; model BP 808; 5Nr Ditto; model BP 401; 10Nr 1.5HP split unit LG or other equal approved; 5Nr 2HP Split unit Ditto; 6Nr 2HP Floor standing Air Conditioner; 500Nr Plastic chairs (NEEDO or Equal approved): e.t.c.	8-Weeks	TETF/UNIV/ILE-IFE/SP/2021/01	498,927,792.03	January 5, 2023
					Bank and Administrative Charges.			1,072,207.97	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Special (Urology)	500,000,000.00	Construction, Furnishing and Equipping Urology Surgical Complex and Research Centre comprising of 1Nr Male Ward, 2Nr Female Ward, 1Nr Meeting Room, 3Nr Consulting Room, 1Nr Recovery Room, 1Nr Recovery Room, 1Nr Theatre, 1Nr Equipment Room, 1Nr General Store, 2Nr Store, 1Nr Director's Office (En-suite), 1Nr Secretary's Office, 1Nr Preparation Room, 16Nr Toilets, (Male & Female), Utility Spaces, Lobby, Court Yard, with Associated External Work Including Parking Area, Interlock Paving, Kerbs and Green Areas. Supply, Installation, Testing and Commissioning of Equipment Including 1Nr Adult Flexible Cysto-Urethro Fibre Scopes with Working/Instrument Port, 1Nr Flexible Ureteroscopy/Renoscopy, 1Nr Plasmakinesis Electrocautery (Olympus), B. Telescopes (Olympus or Karl Storz or other Approved) Karl-Storz Autoclavable Hopkins II Telescope.4mm 0-Degree, & 30cm Long, 1Nr Karl-Storz Autoclavable Hopkins II Telescope. 4mm 12-Degree, and 30cm Long, 1Nr TURP Complete Set with Cabinet, 21" Monitor (HDMI Compatible), Xenon Light Source with Cable, Printer XP-240, Eschman Diathermy Machine (400W), Video Camera (HDMI Compatible), Bipolar Single Stem Luer-lock Working Element (Active & Passive) with Power, etc, 1Nr Kuntz Working Element with Fixation Screw; Laser Telescope Bridge Karl-Storz 27050 FL; Curette for Tissue Ablation 27050KL; Continuous Flow Laser Sheath 26FG with Inner Tube, Standard Obturator and Deflecting Obturator; Telescope Bridge 5FG with Channel for Instruments 27068CD, 1Nr 3D Colour Doppler Ultrasound (2); Trans-rectal Ultrasound Probe with Biopsy Port, 1Nr Computerised Urodynamic Studies Set, 1Nr Esmarch 400W Underwater (Monopolar & Bipolar) Diathermy (2), 1Nr Holmium Laser Prostatectomy Set for HOLEP, 1Nr Orchimeters, 1Nr TURP Practical Modem (Olympus of Karl-Storz make), 1Nr Vertical Steam Pressure Sterilizer; Fully Stainless Steel Structure with LED Display, Touch Type Key, etc.	28-Weeks	TETF/UNIV/ILE-IFE/SP/2021/01	474,775,701.85	January 5, 2023
					Consultancy Service fee for item 1 above Stages I II & III (Provisional).			25,025,393.60	
					Bank and Admin Charges.			198,904.55	
								500,000,000.00	
		2021	Special	1,000,000,000.00	Construction and Furnishing of Gate House Building and 5KM Perimeter Fence comprising; 1Nr Checking Room, In & Out Access Gates, 1Nr Detention Room, 1Nr Store, 2Nr Offices, 2Nr Male and Female Toilets, 1Nr Staff Common Room, 1Nr Solar Panel Battery Room, 1Nr Power Room, 1Nr Monitoring/Control Room, etc, and Associated External Works Including 855 m2 40mm Thick Bituminous Asphaltic Concrete Laid on & Including MC1 and Crushed Granite Chippings Well Rammed and Compacted at Entrance Terrace, 152m2 50mm Thick Precast Interlocking Tiles, 383m Concrete Kerbs Size; 600mm Long x 150mm Thick x 300mm High, 44Nr 100W Approved Standard Solar Lighting Fitting on Galvanized Iron Pole, 600mm High Mounted on 450 x 450 x 300mm Thick Concrete Base Complete with Formwork and other Ancillaries.	46-Weeks	TETF/UNIV/ILE-IFE/SP/2021/01	935,276,196.45	January 17, 2023
					Additional Project from Savings: Supply, Installation, Testing and Commissioning of Solar Street Light comprising: 4Nr 100w approved standalone Solar lighting fitting on galvanized iron pole mounted, 6000mm high. 4Nr 450 x 450 x 300mm thick concrete base complete with formwork and other ancillaries.	2-Weeks	TETF/UNIV/ILE-IFE/SP/2021/02	2,210,494.40	
					Consultancy Service fee for item 1 above Stages I, II & III (Provisional).			62,510,211.31	
					Bank and Administrative Charges.			3,097.84	
								1,000,000,000.00	
		2019/2020/2021	Annual	1,043,000,000.00	Construction and Furnishing of Seminar Rooms and Office Complex for Teaching Hospital (One Suspended Floor) with Fire Fighting and Detection Installations, Ventilation Installations, PAX and associated External Works Hard and Soft Landscaping, Water Storage, Booster Pumps, Drainage Installations, 1Nr Borehole with 2HP Grundfos Submersible Pump. Furnishing comprising 35Nr Office Tables, 25Nr Lockable Drawers, 5Nr Metal Filing Cabinets, 50Nr Visitors Chairs, 3Nr Conference Tables, 50Nr Demonstration Tables, 50Nr Demonstration Seats, 60Nr Seminar Room Chairs and Desks.	40-Weeks	TETF/UNIV/ILE-IFE/ANN/19-21/01	257,090,888.63	February 21, 2023
					Construction and Furnishing of 250 Seating Capacity Lecture Theatre with Aluminium Shading Device, Concrete Asphalt Access Road, Concrete Pavement, Kerbs, Drainage, Culverts. Furniture comprising 260Nr Chairs/Seats with Writing Table in accordance with Architectural Designs and Details, 1Nr 3 Track Magic Board, 1Nr Well Polished Timber Podium.	28-Weeks	TETF/UNIV/ILE-IFE/ANN/19-21/02	242,779,507.69	
					Construction of Academic Resource Centre (One Suspended Floor) with Library, Archives, Server Room, E-Library, Store, Offices and Public Convenience with Water Supply System comprising 1Nr Ground Treated Water Tank 5,000 Litres, 1Nr Elevated Treated Water Tank 3,500 Litres, 1Nr Water Transfer Pump Set. 1Nr Borehole with Submersible Pump, Refrigerant Pipe for Air Conditioning System, 11Nr Extractor Fans, 8Nr 9kg DCP Fire Extinguishers, 8Nr 5Kg CO2 Fire Extinguishers, Fire Alarm and Detection System, 1Nr 10KVA 3 Phase Online UPS, 1Nr SKA Online UPS, Drainage Installations, Covered Storm Water Drainage with Hard and Soft Landscaping.	32-Weeks	TETF/UNIV/ILE-IFE/ANN/19-21/03	301,947,345.64	
					Procurement, Installation, Testing and Commissioning of Furniture for Academic Resource Centre comprising Various Executive Office Tables and Office Swivel Chairs, Visitors Cantilever Chairs, Stainless Steel Waste Basket, 20Nr HP All in One Desktops HP 200 Intel Core i3 4GB RAM 1TB HDD, 21.5 Inches, Windows 10 OS, 2Nr HP Notebook Laptops 15.6 inches, Intel Core i3, 12GB RAM 1TB HDD, 17Nr 2HP Split Air Conditioners, 5Nr 1.5HP Split Air Conditioners, 2Nr High Resolution Digital Camera Canon EOS 5D Mark, 1Nr SMA Scan Master 2 Genus + Software, 1Nr Centex Large Format Scanner 5450, 1Nr Epson Expression Photo Scanners, 1Nr Plustek Optic Book 4800.	12-Weeks	TETF/UNIV/ILE-IFE/ANN/19-21/04	31,402,658.13	
					Procurement, Installation Testing and Commissioning of Digitization for Academic Resource Centre comprising: 1Nr Digitization storage, server HPE ProLiant DL380 Gen 10,4Nr Digitization Workstations AIO core 151TB SSD 16GB RAM, 1Nr Special Software Adobe Acrobat pro.	15-Weeks	TETF/UNIV/ILE-IFE/ANN/19-21/05	63,202,571.46	
					Procurement and delivery of 1Nr 2.7litre Petrol Engine, 16-seater Hiace Bus High roof, Air conditioner 5-speed manual transmission, vinyl seats, airbags, Radio/CD player.	4-Weeks	TETF/UNIV/ILE-IFE/ANN/19-21/06	51,446,450.00	
					Additional Project From Savings: Procurement, Installation Testing, and Commissioning of Digitization for Academic Resource Centre comprising: 5Nr Adobe creative suite, 1Nr ABBYY Fine reader 12, 2Nr Zoom for education license, 2Nr Microsoft 365 business Basic.	4-Weeks	TETF/UNIV/ILE-IFE/ANN/19-21/07	10,564,402.11	
					Consultancy fee for item 1 above (Provisional).			26,801,210.20	
					Consultancy fee for item 2 above (Provisional).			25,355,545.75	
					Consultancy fee for item 3 above (Provisional).			32,235,366.64	
					Bank and Administrative Charges.			174,053.75	
								1,043,000,000.00	
		2022	Annual	355,000,000.00	Renovation of Student Hostel Buildings (Obafemi Awolowo Hall) Block 2 and 3 comprising: Roof Work, Door, Windows, Internal and External Walls Work, Wall finishes, Floor Finishes, Ceiling Finishes, Painting and Decoration, Plumbing and Mechanical Installations, Electrical Installation, Drainage Below Ground, Storm Water Drainage and Fittings.	22-Weeks	TETF/UNIV/ILE-IFE/ANN/2022/01	321,225,374.10	February 20, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					ADDITIONAL PROJECT: Procurement, Installation, Testing, and Commissioning of 2Nr HP Laptop Core i5 8GB RAM, 1TB, HDD, Window 10 and 2Nr Kangaroo Giant Stapler Giant.	2-Weeks	TETF/UNIV/ILE-IFE/ANN/2022/02	1,050,400.00	
					Consultancy fees (Provisional) for item 1 (Lot 1).			32,708,593.75	
					Bank and Administrative Charges.			15,632.15	
								355,000,000.00	
		2019/2020/2021	Project Maintenance	50,600,000.00	Rehabilitation of Music Building (2010 SIP) Comprising: Construction of Music Studio and Completion of Seminar Room to include General Repair and Making good of existing roof Covering, Replacement of Defective 0.55mm Corrugated Industrial Aluminum Roofing Sheets, Fascia Boards, Eaves, and Existing Timber Roof Carcass, Removal and Replacement of Defective Casement Windows, Supply and Installation of 25mm x 15mm x 1mm thick hollow square pipe burglar-proof, Repair of 2Nr Existing Double Eave Doors, Repair of 5Nr Existing Single Leaf Doors, Repair of 4Nr 1200mm x 1200mm Existing high Emergency Exit Doors, Replacement of Polyvinyl Chloride Ceiling in Lobbies, Rooms/Offices to 60 mm x 600mm Suspended Ceiling Boards, Rendering and Plastering of Cracked Walls, Replacement of 250mm x 200mm Damaged Wall Tiles in Toilets, Replacement of 400mm x 400mm Vitrified Ceramic Floor Tiles in Lobbies, Rooms/Offices, 30sqm 50mm Foam, 30sqm 50mm underlay Fabric Acoustic Material, 1Nr Monitor, 2Nr Speakers, 1Nr Power Generating Set 6.5KV, 12V 100% Copper, 4Nr MIDI Controller and Cables for Music Studio, 1Nr Office table, 1Nr 4000 Lumen Projector with Screen and other Accessories, 4Nr Magnetic Board, 4Nr Flip Charts, 1Nr Public Address System, 1Nr Podium, 1Nr 3-Person Airport Chair for completion of Seminar room etc as per submission.	10-Weeks	TETF/UNIV/ILE-IFE/PM/2019-2021/01	42,521,423.40	February 20, 2023
					Additional Project From Savings: Supply, and Installation of Office Equipment comprising: 4Nr All-in-One Desktop Computer Core i3 8GB RAM Window 10, 2Nr HP Scanjet 2500 Flatbed, 2Nr HP Laptop Core i3 1TB 4gig, 4Nr Photocopier Sharp, 4Nr Blue gate UPS, 5Nr Sharp MX-238FT		TETF/UNIV/ILE-IFE/PM/2019-2021/02	7,477,901.60	
					Bank and Administrative Charges.			600,675.00	
								50,600,000.00	
	Federal University of Health Sciences, Ila-Orangun, Osun State.	2022	SHIP (N3B) - BATCH II	601,602,706.80	Construction of Senate Building comprising; (4Nr Suspended floors) 1Nr Reception, 7Nr Office, 1Nr Senate chamber, 1Nr Conference room, 1Nr Computer room, 1Nr lift, 2Nr Staircase and 11Nr Toilet on ground floor, 9Nr Office, 1Nr Conference room, 1Nr Archives studio and 10Nr Toilet on first floor, 9Nr Office, 2Nr Conference room and 11Nr Toilet on second floor, 1Nr Pro chancellor chamber, 1Nr Pro-chancellor conference room, 7Nr office and 12Nr Toilet on third floor, 1Nr Council Chamber, 1Nr VC Conference room, 1Nr VC Lounge, 7Nr Office and 10Nr toilet on fourth floor with associated external works, 90Nr semi Executive with extension size 900mm x 1200mm, 90Nr semi executive high back swivel chair, 150Nr Visitors chair with leather cover, 29Nr Secretary table with extension size 1600mm x 800mm x 1200mm, 12Nr Executive table, 12Nr chief executive high back swivel chair 108Nr four drawer lockable steel filing cabinet, 16Nr high quality wooden bookshelves etc as per the submission.	30-Weeks	TETF/UNI/ILA-ORANGUN/SHIP/22/01	550,562,971.15	March 1, 2023
					Consultancy fees for item 1 above Stage I, II and III (Provisional).			51,039,735.65	
								601,602,706.80	
		2022	AST&D/CA/IBR	190,000,000.00	Supply, Installation, Testing and Commissioning of Workbenches and Equipment for the Physics and Biology Laboratory Comprising of 1Nr. Aspirator Bottle, Rigid Polyethylene Screw on cap, 10Nr. Bar Magnet (Pair), 5Nr. Barometer Tube, 1Nr. Battery Charger, 10 Bell jar, 10Nr. Bimetallic Strip, 5Nr. Binocular, 50Nr. Boss Head, 20Nr. Capacitor, 50Nr. Compass, Plotting, 60Nr. Crocodile Clips, 10Nr. Crucible Tong, 2Nr. Daniel Cells, 10Nr. Elastic Springs (Spiral Spring), 2Nr. Fire Blanket, 1Nr. First Aid Box, 5Nr. Force Board, 20Nr. Galvanometer-30-0-30, 2Nr. Hydrometers, 2Nr. Inclined Plane without Arc, 1Nr. Iron Fillings, 1Nr. Teacher's Demonstration Table (complete Set), 2Nr. Cork Borer, 10Nr. Crucible Tong, 2Nr. Desiccator, 120Nr. Dissecting Forceps, 60Nr. Dissecting Tray (Waxed), 50Nr. Hand Lens x 10 Magnification, 2Nr. Hot Plate/Magnetic Stirrer, 120Mr. Inoculating Loop, 25Nr. Insect Net (Large), 25Nr. Insect Net (Small), 3Nr. Mac Cortney Bottle, 25Nr. Meter Rule (Plastic), 20Nr. Microscope Slides, 5Nr. (Model: Brain, Snr. Model: Eye, Ser. Model: Ear, Ser. Model: Head, 20Nr. Mortar and Pestle, 10Nr. Petri Dish, disposable, 100Nr. Wire Gauze, 120Nr. Wash Bottle Polypropylene, 2Nr. Respiratory System, Circulatory System, Island Workbench, 2Nr. Wall Workbench I, 1Nr. Prep Room, Ancillary Items and Installations etc .as per the submission.	6-Weeks	TETF/DASTD/UNIV/ILA-ORANGUN/TSAS/2022/02	95,840,858.00	April 26, 2023
					Supply, Installation, Testing and Commissioning of Equipment for the Nursing Skills and Chemistry Laboratory Comprising of 2Nr. Examination Couch, adjustable height, 5Nr. Nurses' table, 5Nr. Nurses Chair, 5Nr. Patient Chair, 2Nr. Wheelchair, 1Nr. Cupboards, 2Nr. Patient Trolley, 2Nr. Medicine Trolley, 2Nr. Instrument Trolley, 2Nr. Bed Table, 2Nr. Bed Screen, 2Nr. Baby Cot, 2Nr. Baby Scale, 1Nr. Height Scale, 1Nr. Model of Perenium, 1Nr. Model of Pelvis, 1Nr. Model of Placenta, etc, 1Nr. Teacher's Demonstration Table, 9Nr. Island Workbench, 2Nr. Wall Workbench I, 1Nr. L-shaped Wall Workbench, 1Nr. Weighing Bench, 50Nr. Beaker, 100Nr. Beaker, Bome×/GG17, 50Nr. Beaker, Pyrex tall form, 500Nr. Boiling Tubes, 50Nr. Bunsen Burner, 1Nr. Benzoic Acid, 1Nr. Calcium Chloride, 1Nr. Calcium Hydroxide, 1Nr. Calcium Oxide Powder, 1Nr. Chloroform, 1Nr. Camphor, 2Nr. Buffer Tablet pH4, 1Nr. Ammonia Solution, 100Nr. Conical Flask, 2Nr. Desiccator, 50Nr. Dropping Bottle, amber, 50 r. Dropping Bottle, plain, 50Nr. Evaporating Dish, 2Nr. Fire Blanket, 5Nr. Model, Atomic, set, 100Nr. Safety Goggle, 2Nr. Sand Bucket, 25Nr. Rubber Tubing, 20Nr. Mortar and Pestle etc. as per the submission.	4-Weeks	TETF/DASTD/UNIV/ILA-ORANGUN/TSAS/2022/02	94,017,837.00	
					Bank and Administrative Charges.			141,305.00	
								190,000,000.00	
	Osun State University, Osogbo, Osun State	2022	DAST&D/TSAS	650,000,000.00	Construction and Furnishing of Twin Lecture Theatre Building A at Osogbo Campus Comprising; 2Nr 252-Seat Capacity Lecture Halls, 1Nr 30-User Capacity Conference Room, 4Nr Offices, 12Nr Toilets, 500Nr Purpose Made Seater, 30Nr Imported Conference Chair, 1Nr Imported Conference Table, 6Nr Non Executive Office Table, 6Nr Office Table, 12Nr Visitor's Chair, with Associated External Works as per the Submission.	30-Weeks	TETF/AST&D/UNIV/OSOGBO/PI/2022/01	297,235,752.80	May 19, 2023
					Construction and Furnishing of Twin Lecture Theatre Building B at Okuku Campus Comprising; 2Nr 252-Seat Capacity Lecture Halls, 1Nr 30-User Capacity Conference Room, 4Nr Offices, 12Nr Toilets, 500Nr Purpose Made Seater, 30Nr Imported Conference Chair, 1Nr Imported Conference Table, 6Nr Non Executive Office Table, 6Nr Office Table, 12Nr Visitor's Chair, with Associated External Works as per the Submission.	30-Weeks	TETF/AST&D/UNIV/OSOGBO/PI/2022/02	296,946,997.65	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy Services fee for items 1 & 2 above (Provisional).			54,808,657.26	
					Bank and Administrative Charges.			1,008,592.29	
								650,000,000.00	
	Osun State College of Technology, Esa Oke	2021	Annual	250,000,000.00	Construction and Furnishing of One-Storey 750 Capacity Auditorium/Conference Hall Comprising: 1Nr Control Room, 9Nr Toilets, 2Nr Offices, 2Nr Multipurpose Room, 1Nr Technical Room, 1Nr Store, External Work Inclusive.	12-Weeks	TETF/COE/ESA-OKE/ANN/2021/01	223,894,275.00	March 30, 2023
					Consultancy fee for item 1 (Stages I, II & III) Provisional.			25,283,154.77	
					Bank and Administrative Charges.			822,570.23	
								250,000,000.00	
	Osun State College of Education, Ilesa, Osun State	2022	Annual	242,000,000.00	Construction of School of Languages building (1Nr Suspended Floor) comprising: 3Nr Offices, 2Nr Classrooms, 1Nr Lecture Hall, 1Nr Library, 1Nr Store, 1Nr Janitor, 1Nr Staircase and 13Nr Toilets on Ground Floor, 2Nr Offices, 1Nr Conference Room, 2Nr Stores and 4Nr Toilets on First Floor etc, with Associated External Works.	18-Weeks	TETF/COE/ILESA/ANN/22/01	162,885,502.31	March 15, 2023
					Supply and Installation of Classroom Furniture for School of Languages Building comprising: 27Nr High quality Classroom Chairs and Tables Fabricated from 18mm thick polished timber wood framed with 50mm x 50mm black mild steel frames, 5Nr 2400mm x 1200mm white magic board for Classrooms and Labs, 20Nr High quality classroom chairs and tables fabricated from 18mm thick polished timber wood framed with 50mm x 50mm black mild steel frames for Lecture Rooms.	12-Weeks	TETF/COE/ILESA/ANN/22/02	18,527,518.00	
					Supply, Installation, Testing and Commissioning of Office Equipment comprising: 3Nr Risographs: Scanning Area (Max) 297 x 432mm print paper size 1000mm x 148mm - 310mm 432mm, paper supply capacity 1000 sheets (64GSM), print speed 600PPM-130PPM (5 steps variable), 5Nr LaserJet MFP MFP M4380 A3/04 e 4, All-in-One Black and White Printer HP, 5Nr HP 15 Intel Pentium Quad core & GB RAM Finger Print Reader-IT HOD Windows 10+ Free Mouse, 5Nr 1.5HP (Samsung) Inverter Mode Air Conditioner, 3Nr Sharp AR 6020 Photocopier and 1Nr Elipaq Gasoline Generator etc. as per the submission.	6-Weeks	TETF/COE/ILESA/ANN/22/03	19,850,000.00	
					Supply and Installation of Office Furniture comprising: 30Nr Generic 4-Drawers Office Cabinet, 15Nr Executive Office tables with Extension (1.6m), 15Nr Executive Office tables with Extension (1.4m), 10Nr Executive Leather Swivel Office Chair-PS, 10Nr B430 Cushioned Executive Chair, 20Nr Executive Mesh Office Visitor Chair and 10Nr Executive Office Fabric and Mesh Visitor Chair.	2-Weeks	TETF/COE/ILESA/ANN/22/04	19,900,000.00	
					Consultancy fees for item 1 (Stage I, II & II) Provisional			18,571,345.25	
					Consultancy fees for item 2 (Stage I, II & II) Provisional.			1,450,000.00	
					Bank and Administrative Charges.			815,634.44	
								242,000,000.00	
		2022	Project Maintenance	15,000,000.00	Renovation of (TETFund 2011 SIP Project) 600 Capacity Twin Lecture Theater Comprising: Re-Roofing, Correction of failed Roof Gutter System, Replacing Damaged Tiles and Ceiling Boards, Painting of Walls and Replacement of Damaged Doors and Windows, e.t.c.	5-Weeks	TETF/COE/ILESA/PM/22/01	8,056,910.00	March 15, 2023
					Insurance Support for Critical Assets.			6,000,652.30	
					Consultancy Fees for Item C1 above (Provisional).			900,082.70	
					Bank and Administrative Charges.			42,355.00	
								15,000,000.00	
Ondo	Olusegun Agagu University of Science & Technology, Okitipupa, Ondo State	2022	Annual & Project Maintenance	375,000,000.00	Construction and Furnishing of School of Management Science Comprising: 1Nr Suspended Floor, 5Nr Office, 1Nr Reception, 2Nr Lecture Hall, 1Nr Laboratory, 2Nr staircase and 7Nr Toilet, on Ground Floor, 1Nr Conference room, 5Nr Office and 12Nr Toilet on First Floor with associated external works, 4Nr Executive table in approved colour laminated medium density fibre board size 800mm x 2500mm x 750mm high, 4Nr Executive swivel chair high back with headrest, 8Nr Office swivel chair (visitors), 14N wall mounted celotex notice board size 1200mm x 1200mm, 14Nr Stainless steel waste basket, 10Nr Office table in approved colour laminated medium density fibre board size 800mm x 1800mm x 750mm high, 10Nr Office swivel chair, 20Nr Visitors Cantilever chair, 1Nr well-designed conference table in approved colour laminated medium density fibre board size 7200mm x 1500mm x 750mm high, 1Nr Conference chair in approved colour in best grade leather finish high back, 19Nr Conference Chair in approved colour in best grade leather finish (standard), 151Nr Full upholstery single seater collapsible seat and desk made of 38mm x 38mm square black steel section angle iron 38mm x 38mm black steel section adequately braced and supported collapsible seal and Desk made of high quality plywood (man Sonia) sanded and gloss finish with vanish Overall size 900mm x 750mm x 900mm high Seat 450mm high back rest 750mm high etc as per your submission.	36-Weeks	TETF/UNIV/OKITIPUPA/ANN/PM/2022/01	339,104,056.77	March 16, 2023
					Consultancy Services fee for item 1 (Provisional).			35,800,168.46	
					Bank and admin Charges.			95,774.77	
								375,000,000.00	
		2022	Zonal (N200M) - Batch 1	170,000,000.00	Construction and Furnishing of ICT Complex Comprising: 2Nr 200 Capacity Hall, 3Nr Office, 8Nr Toilet, 1Nr Server Room e. t.c.	36-Weeks	TETF/UNIV/OKITIPUPA/ZN/22/01	149,981,369.36	March 16, 2023
					Consultancy Services fee for item 1 above (Provisional).			19,239,975.99	
					Bank and Admin Charges.			778,654.65	
								170,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Rufus Giwa Polytechnic, Owo, Ondo State.	2021	Project Maintenance	10,000,000.00	Rehabilitation of Block of Laboratories for Department of Nutrition and Dietetics Comprising: Replacement of Damage Carcassing, roof covering, windows, doors, Ceiling Finishes, Painting and Decoration, Electrical and Mechanical Installations. etc.	4-Weeks	TETF/POLY/OWO/PM/2021/01	7,859,477.50	January 9, 2023
					Insurance Cover for 3Nr Critical Assets.			2,021,292.46	
					Bank and Administrative Charges.			119,230.04	
								10,000,000.00	
Ogun	Olabisi Onabanjo University, Ago Iwoye, Ogun State	2022	Zonal (Batch I of N200M)	170,000,000.00	Procurement, installation, testing and commissioning of Office, lecture theatre, seminar/conference room Furniture and 1nr. Utility pick-up van comprising: 12nr. Senior executive office table in approved color laminated medium density fiber board (160mm x 2500mm x 750mm high). 12nr. Senior executive swivel chair (high back) with Headrest in approved color with synchronized functions for lumber support and comfort in best grade leather. 1nr. 25-seater well designed conference table in approved Color laminated medium density fiber board (6350mm x 2100mm x 750mm high). 25nr. Armed chromed plated curved Leg metal chair. 16nr. Office table in approved color Laminated high density fiber board (600mm x 1600mm x 750mm High) with a set of 5-drawers and extension fitted wire Management channel. 16nr. Office swivel chair in approved Color with synchronized functions for lumber support and Comfort in best grade fabric. 5nr. Semi executive swivel Chair (high back) with headrest in approved color with Synchronized functions for lumber support and comfort in Best grade leather. 5nr. Glazed book shelve. 3nr. Office Steel cabinet, size 600mm x 450mm x 1200mm high with a set of 4-drawers (imported). 235nr. Lecture theatre seat made from 25mm sq pipe frame with m.d.f. writing top, h.d.f. and Back rest. 100nr. Seminar room banquet chair with head Rest in approved color and best grade finish. And 1nr. Toyota hilux-2022 model (automatic), 2.7ltrs petrol engine With 80liters capacity, seat slide adopted to rear, 5-speed Automatic transmission, air condition, power steering and Adjustable steering column, electric side mirrors, alloy Wheels, air bag, led headlights, dvd player with am/fm Radio plus usb connectivity, side step, well knitted Leather seat, arm rest, anti-brake locking system, central Locking system, 3years warranty or 100000km. e.t.c. as per the submission.	6-Weeks	TETF/UNIV/AGO-IWOYE/ZN/2022/01	165,043,804.00	27 January 2023
					Consultancy Fees For item 1 Above (Provisional)			4,870,045.75	
					Bank and Administrative Charges.			86,150.25	
								170,000,000.00	
	Federal University of Agriculture, Abeokuta, Ogun State	2020	Zonal (Batch I of N200, 831,346.00)	108,671,562.41	Supply, Installation, Testing and Commissioning of Desktop Computers, Air Conditioners and Equipment Comprising:- 1Nr 1ton/hr Kernel Cracker with Pneumatic NUT-SHELL separator, 1Nr Palm Kernel Toaster (Manually Operated) 1Nr 150kg/hr Palm Kernel Oil (PKO) Expeller. Screw worm type expeller powered by 15hp electric motor and supported with corresponding axle/gear system for required speed and torque ratio, 5Nr. HP Pavilion X360 14" convertible PC (46A21EA) INTEL Core 15-1135G7, 1Nr. 200liters capacity filter press with 500micron sieve top for filtrations. 1Nr Sharp MX 3051 Color Photocopier with ADF and Finisher, 35Nr HP All-in-One 24, Intel® Core™ i11 Generation (up to 4.2 GHz with Intel® Turbo Boost Technology, 8 MB GB DDR4-3200 SDRAM, Intel® Iris® X Graphics, 2 Suspended USB 2.0 Type-A 5Gbps signaling rate; 2 USB 2.0 Type-A; 1 HDMI-out 1.4; 1 headphone/microphone combo; DVD-Writer, webcam, HP True Vision 720p HD privacy camera with integrated dual array digital microphones. USB white wired keyboard, windows 10, 35Nr APC Easy	4 Weeks	TETF/UNIV/ABEOKUTA/ZN/2020/01	98,982,587.41	April 11, 2023
					Supply and Installation of Furniture for College Physical Sciences Comprising:- 10Nr 1.6m Executive HDF Table with extension and moveable drawer component, 10Nr Medium Swivel Chair with original Leather, 10Nr. C-Leg visitor's Chair with original Leather, 5Nr 5ft HDF Table with 3-drawers on both side, 10Nr. 1200 x 300 x 1200mm high HDF book Shelve in 4-tiers, divided in 2-columns and 10Nr 2-Seater waiting (airport) Chairs.	2 Weeks	TETF/UNIV/ABEOKUTA/ZN/2020/02	9,688,975.00	
								108,671,562.41	
		2022	Annual	355,000,000.00	Construction and Furnishing of Computer Laboratory Building Comprising: 1Nr 250 Capacity Hall, 2Nr Offices, 1Nr Projector room, 1Nr Server room, 1Nr Entrance lobby and 10Nr Toilet with associated External works, 1Nr 200KVA Generator Perkins brand soundproof system with installations accessories including concrete poles, cables. earthing lugs D-fuse stay wires lighting protection and transformer fencing, 4Nr Non Executive Office table in approved colour laminated medium density fibre board size 800mm x 1200mm750mm high, 4Nr Medium back swivel chair complete with two arm high back rest and rotating pivot, 1Nr high quality white magic board size 2400mm x 1200mm, 40Nr high quality HDF wooden computer tables (5 standard computer compactments), 200Nr Medium back swivel chairs, one-seater computer chair etc as per your submission.	24 Weeks	TETF/UNIV/ABEOKUTA/ANN/2022/01	324,129,727.41	April 11, 2023
					Consultancy Services Fee for item 1 above			30,709,240.00	
					Bank and Administrative Charges.			161,032.59	
								355,000,000.00	
		2022	Zonal (Batch I of N200M)	170,000,000.00	Procurement, Installation, Testing and Commissioning of Furniture for 3Nr Auditoriums. These include 900Nr Steel Framed Lecture Theatre Seats, 220Nr Steel Framed Classrooms in Auditoria Seats, 6Nr Magnetic White Boards 2400 x 1200mm, 5Nr Auditorium Podium 700 x 450 x 1200mm e.t.c.	6 Weeks	TETF/UNIV/ABEOKUTA/ZN/22/01	79,934,914.50	April 14, 2023
					Procurement Installation, Testing and Commissioning of Furniture for Academic Office Building Conference rooms, Seminar Rooms, Offices e.t.c. These include: 2Nr 12-Man Wooden Conference table, 22Nr High Back Pure Leather Upholstered Chief Executive Officer's Swivel chair, 49Nr C-Leg Stainless Steel Framed chair, 4Nr Executive table 6600 x 750 x 750mm, 248Nr Single Padded Seminar chair with Retractable Flap Arm, 8Nr Magnetic White Boards 2400 x 1200mm, 370m2 Synthetic Fabric Vertical Window Blinds e.t.c.	6 Weeks	TETF/UNIV/ABEOKUTA/ZN/22/02	79,852,270.75	
					Additional Project from Technology Support Function (5%): Supply, Installation, Testing and Commissioning of 10Nr. All-in-One Felicity or Equivalent Solar Street Light, 150watt, Mono Crystalline, Led High Lumens for Illumination during Night Hours with Self-Control in built Charger Lighting Controller on 4m Galvanized Pole with Concrete Base.		TETF/UNIV/ABEOKUTA/ZN/22/03	9,999,112.50	
					Administrative and Bank Charges			213,702.25	
								170,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Moshood Abiola Polytechnic, Abeokuta, Ogun State	2021	Fabrication	13,939,401.10	Design and Fabrication of a Portable 3D Printing Machine.	16-Weeks	TETF/POLY/ABEOKUTA/FAB/2021/01	3,415,500.00	March 7, 2023
					Design and Fabrication of an Internet of Thing (IoT) Based Automated Power System for Academic Records Office.	16-Weeks	TETF/POLY/ABEOKUTA/FAB/2021/02	3,920,000.00	
					Fabrication of Solar-Inverter Powered Smart Water Pumping System.	24-Weeks	TETF/POLY/ABEOKUTA/FAB/2021/03	2,568,000.00	
					Design, Fabrication and Installation of Plastic Shredding Machine.	8-Weeks	TETF/POLY/ABEOKUTA/FAB/2021/04	3,091,400.00	
					Design, Fabrication and Installation of Self Powered Vibrating Table for Concrete Moulds.	8-Weeks	TETF/POLY/ABEOKUTA/FAB/2021/05	920,000.00	
					Bank and Administrative Charges.			24,501.10	
								13,939,401.10	
		2021	Annual	250,000,000.00	Drawdown of fund from Unaccessed fund under 2021 Annual Intervention to complete the Project for the Construction and Furnishing of School of Business and Management Studies Building Including External Work approved under years 2013, 2014 & 2016 Annual Intervention.		TETF/POLY/ABEOKUTA/ANN/2021/01	100,049,181.39	May 31, 2023
					Drawdown of funds from Unaccessed fund under 2021 Annual Intervention to complete the Project for the Construction and Furnishing of School of Environmental Studios and Office Building Including External Work approved under years 2013, 2014 & 2016 Annual Intervention.		TETF/POLY/ABEOKUTA/ANN/2021/02	149,450,818.61	
					Bank and Admin Charges.			500,000.00	
								250,000,000.00	
	Federal College of Education, Osiele - Abeokuta, Ogun State	2022	Annual	242,000,000.00	Remodeling and Construction of Academic Staff Office Building (One Suspended Floor) comprising 8Nr Main Offices, 8Nr Secretary Offices, 6Nr Clerk Offices, Store, Records & Files, 16Nr Toilets.	24 Weeks	TETF/FCE/ABEOKUTA/2022/01	204,150,075.30	February 1, 2023
					Supply, Installation, Testing and Commissioning of Office Furniture comprising 1Nr 2.4m Executive Office Table, 1Nr Conference Room Table, 12Nr Executive Office Chair, 11Nr 2.0m Executive Office Table, 24Nr C-Leg Visitor's Chair, 24Nr Executive Sofa Chair, 15Nr Padded 3-Seater Steel Visitor's Chair, 12Nr 32" Flat Screen TV Set etc.	4 Weeks	TETF/FCE/ABEOKUTA/2022/02	16,963,255.98	
					ADDITIONAL PROJECT: Procurement and Installation of 1Nr. Risograph (RISO EZ 200 or Equivalent)	4 Weeks	TETF/FCE/ABEOKUTA/2022/03	2,424,816.35	
					Consultancy Fee for item 1, Stages I, II & III			18,161,852.37	
					Bank and Administrative Charges.			300,000.00	
								242,000,000.00	
		2021/2022	Project Maintenance	25,000,000.00	Renovation of 2008 Academic Staff Office Building comprising: Replacement of damaged 0.55mm long span Aluminium roof with new sheets, Supply and Fix 750 x 600mm silver anodized aluminium sliding door with 5mm glass, Supply and fix 750 x 600mm steel burglar proof in 20 x 20mm hollow square pipe, Replace doors with 50 x 100mm hardwood frame and 40mm thick polished paneled door, Plastering damaged wall surfaces, Replace Floor Tiles in the Toilet, Ceiling Repairs, Painting and decoration, Plumbing Installation Works, Electrical Works, External Works, etc.	10-Weeks	TETF/COE/ABEOKUTA/PM/21-22/01	18,767,065.13	March 21, 2023
					Insurance Support for 29Nr Critical Assets comprising: Micro Biology Teaching Laboratory, 500 Seater Auditorium for School of Education, School of Science Office Building, etc.			6,030,000.00	
					Bank and Admin Charges.			202,934.87	
								25,000,000.00	
		2022/2023	Special (EGRR)	280,000,000.00	Construction and Furnishing of Proposed Early Grade Reading Resource Centre Comprising: Entrance porch, 2Nr classrooms, 1Nr Library/Reading Hall, 1Nr Store, 6Nr toilets, 2Nr Offices, and associated external works, 4Nr Flip Chart Stand, 2ft x 5ft with balance stand and rubber grip, 4Nr 7ft x 5ft white wall mount board with dust board and penholder, 8Nr teachers table: portable wooden table made with mfc material, 100Nr students chair, 8Nr swivel chairs, 36Nr purpose made wooden students table with mfc material, 100Nr students chair, 8Nr swivel chair, 36Nr students table purpose made with mfc material, 2Nr classroom shelves purpose made wooden table with mfc material, 45Nr Library table, 45Nr library chairs, 3Nr steel filling cabinet, provisional sum for curtain and window blinds for offices and classrooms; pure cotton. wooden blinds, 3Nr Laser Printer Multi-function printer all in one scanner, printer, photocopy, 2Nr Sound bar speakers: HDMI audio in and out, 100 watt HD sound, Auxiliary, 10Nr HD Head Phones with microphone, 2Nr Portable battery Powered HD public address system with wireless microphone, SD card, Bluetooth, HDMI, Aux, Equalizer mixer, wheeled feet waterproof, 10Nr HD Portable Audio Recorders, Rechargeable Battery, Omni Directional Microphone, SD Card, Audio out, USB, 2Nr 20 MP, Optical Digital Zoom, Camera, SD Card, HDMI, Video Out, Flash and Video Recording, 2Nr Tripods Mini:- Connector, Table Mount, Rubber Grip, 2Nr Tripods Long :- Multi connector, 6ft Adjustable Stand, Balance level, 1Nr Server Network Cabinet:- 9 U cabinet Rack, 6Nr 6 month Internet Subscription Based on TEI network, 1Nr Internet Provision:- KA Band Satellite Connection, Radio Connection, 3G/4G Connection. Cool link Astra Satellite, 1Nr Network Firewall Switch Router:- 24 Port Switch Router. Managed Hotspot/Captive portal, Content Filter, Back WAN,GB LAN Ports, POE ports, 2Nr Wireless Access point :-L enterprise managed Access Point, 23Nr 2Hp split Unit AC (Hisense or equivalent) etc as per submission.	36 Weeks	TETFUND/COE/ABEOKUTA/SP/ 2022-2023/01	250,020,259.34	11 April 2023
					Consultancy Service Fees for item 1 above (Provisional)			29,896,323.54	
					Bank and Admin Charges			83,417.12	
								280,000,000.00	
	Tai Solarin College of Education, Omu Ijebu, Ogun State	2022	Special	500,000,000.00	Construction and Furnishing of Vocational Education and Technical Workshop comprising: 1Nr Building Workshop, 1Nr Wood Workshop, 2Nr Storage, 2Nr Toilets, 1Nr Automobile Workshop, 1Nr Metal Workshop, 1Nr Electrical Workshop, 3Nr Offices.	28-Weeks	TETF/COE/OMU-I-JEBU/SP/2022/01	266,181,057.86	April 11, 2023

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Equipment for Vocational and Technical Education Workshop comprising: 1Nr C.B.R Apparatus, 3Nr Consistency Limits test apparatus, 6Nr Desiccators, 5Nr Stop watches, 4Nr Bean moulds, 2Nr Schudtrebouncemarme, 2Nr First aid box, 2Nr Fire buckets, 2Nr Staves, 5Nr Ranging Poles, 5Nr Surveying Umbrella, 5Nr Steel arrows, 5Nr Depth gauge, 5Nr Steel rule 300mm, 4Nr Vee block with clamps, 4Nr Seribing block, 3Nr Surface plate, 3Nr Hand/Machine reamers (sets), 5Nr Dividers, 5Nr Steel rule, 5Nr Scriber, 5NrCentre punches, 5Nr Cold chisels (set), 5Nr Scrapers (set), 3Nr Vernier Caliper, 2Nr Manual. table press, 5Nr Hydro-meters, 2Nr Trolley Jacks, 3Nr Complete mechanics tool kit, 2Nr Electrical hand drill, 2Nr Breast drill, 2Nr Airline pressure gauge, 1Nr Vacuum pump, 1Nr Charging unit, 3Nr Mechanical pressure gauge, 1Nr A vometer, 3r Basic Electricity kit, 5Nr Variac, 5Nr Mi Iivolt meter, 5Nr Wattmeter etc.	16-Weeks	TETF/COE/OMU-I-JEBU/SP/2022/02	195,399,826.73	
					Consultancy fees for item 1 Stage II,II & III (Provisional)			29,204,029.28	
					Consultancy fees for item 2 Stage I,II & III (Provisional)			9,159,954.30	
					Bank and Administrative Charges			55,131.83	
								500,000,000.00	
		2022/2023	Annual	612,000,000.00	Construction and Furnishing of 500 Seater Lecture Hall for the School of Vocational and Technical Education Building comprising 4Nr 125 Capacity Lecture Halls, 8Nr Offices, Toilets and External Works. Furnishing includes 4Nr White Smart Marker Board size 1200mm x 2400mm, 25Nr Fabricated Five Seater Student Lecture Hall Desk and Seat.		TETF/COE/MINNA/ANN/22-23/01	354,539,694.28	May 31, 2023
					Procurement, Installation, Testing and Commissioning of Science, Vocational and Technical Equipment for Students Training comprising: 2Nr AC/DC Transformer, 2Nr Air Compressor Work Pressure 12.5mpa, 2Nr Electric angle grinder, 2Nr Dot punch size 5 x 12 x 150mm, 2Nr Portable Electric Drill, 3Nr Anemometer, 3Nr Crimping Tool (1.5-16mm2), 3Nr File Flat Smooth, Length 200mm, 3Nr Lugs- 7.5mm, 3Nr Pincer size 165mm, 3Nr Safety helmet, 3Nr Tool kit box set of 108pcs, 5Nr Axes, 5Nr Cutlasses, 5Nr Wheel barrows, 2Nr Acetylene pressure gauge, range 0-30 psr, 2Nr Capacitant measurement meter (600A-40 Ohms), 2Nr Jab saw size 150mm, 10Nr Wire gauge screen (wooden), 10Nr Pin hole camera, 15Nr Portable Wheatstone bridge, 20Nr Vero board, 30Nr Crucible tong, 50Nr Tripod stand, 10Nr Magnetic stirrer with hot 300 watts, 30Nr Mercury -10 to 110C, 42Nr Measuring cylinders 250ml, 1Nr Single beam microprocessor UV-VIS Spectrophotometer, etc.		TETF/COE/MINNA/ANN/22-23/02	159,998,000.00	
					Procurement, Installation and Commissioning of Staff Furniture for the School of Vocational and Technical Education comprising: 26Nr Executive table, 28Nr High back Executive Swivel Chairs, 62Nr Office table, 24Nr Low back Executive Swivel Chair, 64Nr 4-Drawer Metal Filling Cabinet, /1Nr 3-Drawer Metal Filling Cabinet.		TETF/COE/MINNA/ANN/22-23/03	61,620,800.00	
					Consultancy Services fee for item 1 above (Provisional).			35,453,989.85	
					Bank and Administrative Charges			387,515.87	
								612,000,000.00	
Ekiti	Bamidele Olumilua University of Education, Ikere Ekiti, Ekiti State.	2022	Special (Disaster Recovery)	339,400,000.00	Rehabilitation of Lecture Hall (Formerly Pre-NCE Programme Building) and NAVATES Lecture Hall Building comprising: Replacement of Roof Carcassing and Covering; Doors and Windows; Wall Finishes; Floor Finishes; Ceiling Finishes; Painting and Decoration; Plumbing and Mechanical Installation; Electrical Installations; Drainages Below Ground and Associated External Works; Sub-Structure Work; Frame; Roof Beams; Structural Steel Trusses on Roof Covering; Doors and Windows; Internal and External Walls; Floor Finishes; Ceiling Finishes; Painting and Decoration; Plumbing and Mechanical Installations; Electrical Installations; Public Address System and Associated Works, e.t.c.	24-Weeks	TETF/UNIV/EKERE-EKITI/SP/22/01	307,594,945.14	March 30, 2023
					Consultancy Services fee for item 1 above (Provisional Stages I, II & III).			31,420,723.40	
					Bank and Administrative Charges.			384,331.46	
								339,400,000.00	
	Ekiti State University, Ado Ekiti, Ekiti State.	2020/2021	Annual	668,000,000.00	Construction and Furnishing of Department of Nursing Science Building for College of Medicine (with one suspended floor) comprising: 21Nr Offices (11Nr en suite), 2Nr 75 Capacity Lecture Theatre, 1Nr 85 Capacity Lecture Theatre, 1Nr 150Nr Capacity Theatre 12Nr General Toilets, 2Nr Sluice Rooms, 1Nr Medical Surgical Laboratory, 1Nr Reading Room, 1Nr Public Health Laboratory, 1Nr Call Room, 1Nr Maternity and Child Health Laboratory, 1Nr Labor Room. Associated External Works Inclusive e.t.c.	24-Weeks	TETF/UNIV/ADO-EKITI/ANN/20-21/01	283,795,106.60	May 11, 2023
					Construction and Furnishing of Scholar Village Building (with one suspended floor) comprising: 1Nr Reception Foyer, 1Nr Porter's Room, 23Nr en-suite Rooms, 2Nr Mini Mart, 3Nr General Store, 1Nr Cleaners Room, Including Water Sprinklers and Reinforced Hose with a Provisional Sum for Watering, Associated External Works Inclusive. e.t.c.	24-Weeks	TETF/UNIV/ADO-EKITI/ANN/20-21/02	263,402,681.25	
					Supply and Installation of Furniture, Fixtures and Equipment comprising: 385Nr Lecture Theatre/Classroom Seat with Writing Top and Foldable Seat Made of Black Metal Pipe and high-Density Foil HDF, 35Nr Ditto Black Leather Chair with Cantilever Steel Legs Conference Chair, 8Nr 6-in-1 Reading Carrel/Table Made of Thick Black Pipe and high Density Foil HDF, 49Nr Ditto Armless Reading Chair with Metal Leg Made of Black Pipe quality foam and Leather, e.t.c. as per the submission.	12-Weeks	TETF/UNIV/ADO-EKITI/ANN/20-21/03	17,657,950.00	
					Supply and Installation of Furniture, Fixtures and Equipment comprising: 24Nr 1800 x 300mm HDF bed with all Necessary Accessories, 24Nr Fiber Mattresses (1800 x 1800 x 200mm high) complete with Bedsheet, duvet covers, and medium size pillow (Vitafoam or equal approved), 24Nr 700mm wide granite Kitchen Work tops 3900mm long overall. e.t.c. as per the submission.	6-Weeks	TETF/UNIV/ADO-EKITI/ANN/20-21/04	27,282,938.42	
					Additional Project from Savings: Supply, Installation, Testing and Commissioning of 8Nr HP Laptop Computers Pavilion 15-eg0230nia 11th Gen Intel Core i7, 16GB DDR4-5 2666 SDRAM, 512GB, PCIe NVMe M.2 SSD, Backlight Keyboards Wins 11, Display 15.6 Touch Screen, 4Nr Fiber Mattresses (1800 x 1800 x 200mm high) complete with Bedsheet, duvet covers and medium size pillow (Vitafoam or equal approved).	3-Weeks	TETF/UNIV/ADO-EKITI/ANN/20-21/05	12,169,000.00	
					Consultancy for item 1 above Stages I, II & III (Provisional).			32,597,483.42	
					Consultancy for item 2 above Stages I, II & III (Provisional).			30,830,027.47	
					Bank and Administrative Charges.			264,812.84	
								668,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Ekiti State Polytechnic, Isan-Ekiti, Ekiti State	2022	SHIP	1,000,000,000.00	Construction and Furnishing of Academic Building with 2Nr Suspended Floor comprising: 30Nr Offices (with 17Nr Ensuite), 1Nr 87-Seat Capacity Meeting Hall, 32-Seat Capacity Council Chamber, Utility spaces and Conveniences. Including Parking Spaces for 45Nr cars, Lobby, Interlocking Area Kerbs. (Associated External Works) et.c	36-Weeks	TETF/POLY/ISAN-EKITI/SHIP/2022/01	452,070,258.48	January 24, 2023
					Construction and Furnishing of 250-Capacity Lecture Theatre with Staff Offices Building comprising: 4Nr Offices, 1Nr Lecture Hall/ Theatre, Utility Spaces and Conveniences, Including Associated External Works, etc.	28-Weeks	TETF/POLY/ISAN-EKITI/SHIP/2022/02	452,131,444.25	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement, Installation and Testing of 8Nr HP 3-in-1 Multipurpose Printer.	28-Weeks	TETF/POLY/ISAN-EKITI/SHIP/2022/03	1,075,000.00	
					Consultancy Services fee for item 1 (Stages I,II & III Provisional)			47,151,360.21	
					Consultancy Services fee for item 2 (Stages I,II & III Provisional)			47,155,582.45	
					Bank and Administrative Charges.			416,354.61	
								1,000,000,000.00	
		2022	Annual + Project Maintenance	215,000,000.00	Construction and Furnishing of One storey Research and Innovation Centre Comprising: 1Nr Cafe, 1Nr Prep/Servery Room, 16Nr Toilets, 1Nr Lounge/Meeting Room, 1Nr Lecture Theatre, 1Nr Innovative Gallery, 1Nr Store, 4Nr Offices, 1Nr Research Library, 1Nr Lecture Theatre, 1Nr server/inverter Room, 3Nr office table in approved colour laminated medium density fibre board (800 x 1800x 750mm high) with a set of 3 drawers and extension fitted wire management channel, 3Nr High back office swivel chair in approved colour with synchronized functions for lumber support and comfort in best grade fabric, 10Nr visitors cantilever chair in approved colour with synchronized functions for lumber support and comfort in best grade fabric, 1Nr rectangular Centre/Coffee table (1500x 900 x 600mm high), 1Nr Three seater sofa chair in best grade leather and approved design, 2Nr Two seater sofa chair in best grade leather and approved design, 2Nr One seater sofa chair in best grade leather and approved design, 1Nr stainless steel basket, 60Nr Full upholstery well-padded high quality steel and wood composite structure, novel and unique pattern collapsible seat and desk, black steel section, adequately braced and supported, collapsible seat and desk made of high quality plywood (man Sonia), sanded and gloss finish with vanish overall size 1050 x 900 x 830mm high, 2Nr standard Magnetic white dry marker board size 2400 x 1200mm complete with 1 pack each of marker pen and refillable cartridge, 2Nr magnetic dusters; complete with all necessary Accessories to make it fully functional, 2Nr stand up floor-standing podium lectern with adjustable shelve and Pen/Pencil tray, retractable Keyboard/Laptop shelf (Mahogany) etc., Associated External Civil Works inclusive as per submission.	30-Weeks	TETF/POLY/ISAN-EKITI/ANN/PM/2022/01	192,241,935.25	February 20, 2023
					Additional Project: Supply, Installation, Testing and Commissioning of 1Nr Stand up, Floor Standing Podium Lectern with Adjustable Shelve and Pen/Pencil Tray, Retractable Keyboard/Laptop Shelf (Mahogany) and 1Nr 3000mm Long Overall (Top Cabinet).	4-Weeks	TETF/POLY/ISAN-EKITI/ANN/PM/2022/02	495,000.00	
					Consultancy Services fee for item 1 above (Provisional).			22,135,472.52	
					Bank and Administrative Charges.			127,592.23	
								215,000,000.00	
		2022	Equipment Fabrication	9,280,086.00	Fabrication of Palm Fruit Stripper.	23-Weeks	TETF/POLY/ISAN-EKITI/FAB/2022/01	1,290,000.00	May 8, 2023
					Fabrication of Palm Fruit Sterilizer/Palm Oil Clarifier.	23-Weeks	TETF/POLY/ISAN-EKITI/FAB/2022/02	1,388,500.00	
					Fabrication of Palm Fruit Digester.	23-Weeks	TETF/POLY/ISAN-EKITI/FAB/2022/03	1,450,000.00	
					Fabrication of Hydraulic Palm Oil Press.	23-Weeks	TETF/POLY/ISAN-EKITI/FAB/2022/04	1,180,086.00	
					Fabrication of Palm Nut Cracker and Separator Machine.	23-Weeks	TETF/POLY/ISAN-EKITI/FAB/2022/05	1,308,500.00	
					Design and Fabrication of a Hammer Mill with Cyclone.	23-Weeks	TETF/POLY/ISAN-EKITI/FAB/2022/06	1,220,000.00	
					Design and Fabrication of a Vertical Feed Mixer.	23-Weeks	TETF/POLY/ISAN-EKITI/FAB/2022/07	1,443,000.00	
								9,280,086.00	
	Federal Polytechnic, Ado Ekiti, Ekiti State.	2020/2021/2022/2023	Equipment Fabrication	49,564,294.10	Design and Fabrication of Water Hammer Apparatus.	24-Week	TETF/POLY/ADO-EKITI/FAB/20-23/01	328,100.00	June 2, 2023
					Design and Fabrication of Pitot Apparatus.	18-Week	TETF/POLY/ADO-EKITI/FAB/20-23/02	457,600.00	
					Design and Fabrication of Jet Vane Apparatus.	19-Week	TETF/POLY/ADO-EKITI/FAB/20-23/03	1,136,850.00	
					Design and Fabrication of Creep Apparatus.	18-Week	TETF/POLY/ADO-EKITI/FAB/20-23/04	744,200.00	
					Design and Fabrication of Elastic Deflection Frame Apparatus.	19-Week	TETF/POLY/ADO-EKITI/FAB/20-23/05	1,035,200.00	
					Design and Fabrication of Plate Bending Machine (Manually Operated).	24-Week	TETF/POLY/ADO-EKITI/FAB/20-23/06	2,179,000.00	
					Design and Fabrication of Plate Bending Machine (Electrically Controlled).	28-Week	TETF/POLY/ADO-EKITI/FAB/20-23/07	4,535,000.00	
					Design and Fabrication of Corn Harvester.	26-Week	TETF/POLY/ADO-EKITI/FAB/20-23/08	1,713,900.00	
					Design and Fabrication of Garri Processing Plant.	40-Week	TETF/POLY/ADO-EKITI/FAB/20-23/09	13,008,236.00	
					Design and Fabrication of Motorized Round Pipe Bending Machine.	12-Week	TETF/POLY/ADO-EKITI/FAB/20-23/10	2,132,000.00	
					Design and Fabrication of Mechanical Sieving Shaker.	9-Week	TETF/POLY/ADO-EKITI/FAB/20-23/11	993,000.00	
					Design and Fabrication of Vibrating Tables.	14-Week	TETF/POLY/ADO-EKITI/FAB/20-23/12	480,000.00	
					Design and Fabrication of Vicat Apparatus.	15-Week	TETF/POLY/ADO-EKITI/FAB/20-23/13	735,500.00	
					Design and Fabrication of Rice Processing Plant.	42-Week	TETF/POLY/ADO-EKITI/FAB/20-23/14	7,477,550.00	
					Design and Fabrication Hydraulic Press.	28-Week	TETF/POLY/ADO-EKITI/FAB/20-23/15	9,752,500.00	
					Design and Fabrication of Palm Fruit Digester and Presser.	25-Week	TETF/POLY/ADO-EKITI/FAB/20-23/16	2,554,158.10	
					Bank and Administrative Charges.			301,500.00	
								49,564,294.10	
Oyo	University of Ibadan, Ibadan, Oyo State	2019/2022	Entrepreneurship	22,848,138.00	Supply and Commissioning of 1Nr 15 Seater Foton Mini Bus with overall dimension: 4840 x 1695 x 1980mm, 4 cylinder, 2.2 L 102 Horse Power Petrol Engine, 5-Speed Gearbox- Manual, Air-Condition, Power Steering and 15 Seats for Entrepreneurship Centre.	2-Weeks	TETF/UNIV/ENTR/IBADAN/19/22/01	22,562,460.00	February 6, 2023
					Bank and Admin Charges.			285,678.00	
								22,848,138.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2019/2022	Project Maintenance	40,600,000.00	Renovation of Security Office comprising: Demolition and Alteration, Block Wall, Counter Top Block Wall, Counter Work, Replacement of Roof Coverings Sheet with 0.55mm Aluminium, Walls and Floor Finishing, Painting and Decoration, Replacement of Doors, Windows and Burglar Proofing, Plumbing and Mechanical Installation and External Works consisting of Provision of Overhead Water Tank Made of 75mm Diameter Heavy Gauge Pipe.	10-Weeks	TETF/UNI/IBADANPM/19/22/01	34,510,000.00	February 27, 2023
					Insurance Support for 44Nr Critical Assets			6,090,000.00	
								40,600,000.00	
		2020/2021	Entrepreneurship	20,861,920.67	Procurement, Installation, Testing and Commissioning of Equipment for Entrepreneurship Centre Comprising: 3Nr All-In-One HP Desktop Branded Corij 1TB, HDD, 8G RAM, Construction of New 10.5KVA Hybrid Solar Inverter Comprising: 1Nr 10.5KV4/24V Hybrid Inverter (Split x3), 12Nr 230A/12V Novel Tubular Battery, 3Nr Enclosed Battery Rack, 24Nr 300W Solar Panel, 10mm & 16mm DC Cable, 3Nr DC (Surge Protective Device) 3Nr AC (Input and Output Protection Box, 6mm 3core AC Cable, System Accessories and Restaurant Equipment Comprising: 10 sets of Restaurant table and chairs, 1Nr Kitchen Cabinet, 3Nr Microwave, 1Nr Double Door Cest Freezer, 1Nr Fridge, 1Nr 4-Burner Standing Gas Cooker, 3Nr 3 in 1 Breakfast Maker, 3Nr Electric Kettle, 3Nr 12.5kg Gas Cylinder and 5Nr Rechargeable Fan.	8-Weeks	TETF/UNIV/ENTR/IBADAN/20-21/01	19,823,000.00	February 28, 2023
					Additional Projects: Procurement, Installation, Testing and Commissioning of 1Nr All-In-One HP Desktop Branded Corij 1TB, HDD, 8G RAM.	4-Weeks		800,000.00	
					Bank and Admin Charges.			238,920.67	
								20,861,920.67	
		2022	Zonal (Batch 1)	170,000,000.00	Procurement, Installation, Testing and Commissioning of Internet Services comprising: 12Nr Mikrotik CAP AC; 12Nr Ubiquiti Unifi AC Pro dual band AP 2 x GA UAP-AC-Pro; 2Nr Mikrotik Core router switch optical, 4Nr Mikrotik PowerBook Pro, 5Nr Box of pure copper CAT 4 Ethernet Cable; 1Nr Cabinet rack wall mountable, 2Nr 220ah luminous Tubola/Wet Battery; 1Nr 1.5KVA Inverter luminous, 4Nr 350W monocrystalline Solar Panel; 1Nr AC Inverter Installation cable; 1Nr 40A/50A MPPT Solar charge controller, 4Nr Solar roof mount rack; 10Nr DC Solar Installation cable; 1Nr Solar Installation Accessories; 1Nr 150ft Mast, 1Nr Microwave Radio Setup Installation by Internet Service provider, 3Nr 100A MPPT Solar charge controller (NOC), 3Nr Solar Installation Accessories for NOC; 120Nr Solar roof mount rack (NOC); 360Nr DC Solar Installation cable 90Nr 450W monocrystalline Solar Panel for NOC; 46Nr Fire Retardant Concrete core raised floor 1Nr Gas Panel 2Z-1 area Batteries; 1Nr 1061 Cylinder Assembly; 90Nr HFC 227 Factory Refill; 15Nr Dual Gang 13amps Socket; 1Nr OTDR afinbo 20/22, 1Nr Splicing Machine; 6Nr HP 15 Notebook core i5; 2Nr HP Envy x360 core i7; 1Nr 1080p HD Smart Video Conference Camera; as per the submission.	10-Weeks	TETF/UNIV/IBADAN/ZN/22/01	99,699,600.30	May 15, 2023
					Procurement, Installation, Testing and Commissioning of Facilities for Various Academic and Office Buildings comprising: 28Nr Air Conditioner floor stand capacity 27,800Btu/hr Hisense or LG model TP H1008FLAO 3HP, 51Nr Split Air Conditioner high wall mounted capacity 18,000Btu/hr Hisense or LG 2HP, 31Nr Split Air Conditioner high wall mounted capacity 12,000Btu/hr Hisense or LG 1.5HP, 14Nr Split Air Conditioner high wall mounted capacity 9,000Btu/hr Hisense or LG, 4Nr Installation materials such as Brackets, Insulation tapes Tangit gum and clips etc, 35Nr Wall axial extractor fan complete with all Accessories including Grille, Shutter, Control switch, etc type EF-1 capacity 225m3/hr, etc.	10-Weeks	TETF/UNIV/IBADAN/ZN/22/02	70,123,475.77	
					Bank and Admin Charges.			176,923.93	
								170,000,000.00	
	Ladoke Akintola University, Ogbomosho, Oyo State	2022	Entrepreneurship	12,848,138.00	Supply, Installation, Testing and Commissioning of Equipment for various Department comprising. 1Nr Tree Bicycle (Swiss Tree grippers), 1Nr Tent for Camping (8 Persons), 2Nr Compass suunto 5kg, 2Nr Ranging Pole Alternating 12' Orange and White, 1Nr Haga Altimeter of German (Metric Target), 1Nr Power Chain Saw, 4Nr Camping Bed, 1Nr Drag Net, 1Nr Fishing Canoe Wood (for 10 Person), 1Nr Hand Net, 2Nr Mid-Size (Vortex Optic Raptor 10 x 32) 2Nr Full Size Celestron nature DX (8 x 42), 3Nr Wooden Model Demonstration Gun, 1Nr R24 Skunk Trap, 1Nr Garmin e trex 23x-Rugged Hand Help GPS Navigator etc, as per the Submission.	12-Weeks	TETF/UNIV/OGBOMOSO/ENTR/22/01	12,848,138.00	May 23, 2023
								12,848,138.00	
	The Polytechnic, Ibadan, Oyo State	2022	Zonal (N130M) Batch 1 - Prioritized Projects	110,500,000.00	Procurement, Installation, Testing and Commissioning of Equipment and Desktop Computers for Mechanical Engineering Department comprising: 1Nr Vacuum Drying Oven with Maximum Temperature of 2000c; 1Nr Anytester Bomb Calorimeter; 2Nr Water Deionizer of 15 Litres Per Hour; 2Nr Digital Analytical Balance; 1Nr Suction Pump of 1HP Capacity; 1Nr Auto Bomb Calorimeter; 1Nr Gas Analyser; 1Nr Complete Steam Boiler Plant (Laboratory Type); 1Nr Falling Ball Viscometer; 3Nr Resistance Thermometer; 1Nr Gas Chromatography; 1Nr Universal Vibration Apparatus; 30Nr HP (or Equal Approved) Desktop Computers: Intel Corei3, 1TB HDD, 8GB Ram, 22" TFT Screen, Windows 10, Bluetooth, WLAN & USB, with All Accessories To Manufacturer's Details, e.t.c as Per the Submission.	8 Weeks	TETF/POLY/IBADAN/ZN/2022/01	103,681,815.00	April 12, 2023
					Additional Projects: Procurement, Installation, Testing and Commissioning of Equipment and Desktop Computers for Mechanical Engineering Department comprising: 10Nr Dell Laptops of Intel Dual Core i5 Processor 2.1 GHZ Base Frequency, 1TB Hard Drive, 8GB RAM, Rewritable DVD	4 Weeks	TETF/POLY/IBADAN/ZN/2022/02	6,499,996.64	
					Bank and Administrative Charges			318,188.36	
								110,500,000.00	
	Federal College of Education (Special), Oyo, Oyo State	2021/2022	Project Maintenance	25,000,000.00	Renovation of Academic Staff Offices for School of Education comprising Carpentry and Joinery Work, Metal and Steel Work, Electrical Works, Plumbing Work and Painting and Decoration, etc.	8-Weeks	TETF/COE/OYO/PM/21-22/01	14,952,438.38	April 28, 2023
					Insurance Critical Facilities against Fire and Special Perils for 25Nr Critical Facilities.			9,245,537.50	
					Bank and Administrative Charges.			802,024.12	
								25,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 21ST JUNE, 2023)

SOUTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
	Oyo State College of Education, Lanlate, Oyo State	2023	Micro-Teaching Lab Equipment (MTLE)	9,519,576.60	Supply, Installation, Testing and Commissioning of Micro-Teaching Equipment comprising: 2Nr All-in-One core i3 2.1 GHz 4GB RAM/1TB HDD, Window 10 21.5" Monitor Desktop, 12Nr Solar Panel (Mono) 40,000, 1Nr 10KVA Pure Sine Wave 48V Hybrid Inverter and 1Nr 120A MPPT Charge Controller including all Wires, Accessories, Circuit Breakers, 8Nr Inverter Batteries 200AH/12V, 2Nr Iron Battery Rack for Inverter and Solar Batteries.	4-Weeks	TETF/COE/LANLATE/TP(MTLE)/2023/01	9,492,000.00	June 6, 2023
					Bank and Admin Charges.			27,576.60	
								9,519,576.60	