

TERTIARY EDUCATION TRUST FUND**STRATEGIC PLANNING & DEVELOPMENT DEPARTMENT****ANNUAL DIRECT DISBURSEMENT****2010**

| UNIVERSITIES | | ALLOCATED AMOUNT |
|------------------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 193,000,000.00 |
| (ii) | Academic Staff Training & Development | 60,000,000.00 |
| (iii) | Conference Attendance | 15,000,000.00 |
| (iv) | Library Development | 20,000,000.00 |
| (v) | Instituion Based Research | 10,000,000.00 |
| (vi) | Publication of Journal | 5,000,000.00 |
| | Total Allocation per University | 303,000,000.00 |
| | Total Allocation to 56 Universities | 16,968,000,000.00 |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 126,060,000.00 |
| (ii) | Academic Staff Training & Development | 30,000,000.00 |
| (iii) | Conference Attendance | 7,500,000.00 |
| (iv) | Library Development | 10,000,000.00 |
| (v) | Instituion Based Research | 5,000,000.00 |
| (vi) | Publication of Journal | 2,000,000.00 |
| | Total Allocation per Polytechnic | 180,560,000.00 |
| | Total Allocation to 47 Polytechnics | 8,486,320,000.00 |
| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 112,670,000.00 |
| (ii) | Academic Staff Training & Development | 20,000,000.00 |
| (iii) | Conference Attendance | 7,500,000.00 |
| (iv) | Library Development | 10,000,000.00 |
| (v) | Instituion Based Research | 5,000,000.00 |
| (vi) | Publication of Journal | 2,000,000.00 |
| | Total Allocation per College of Education | 157,170,000.00 |
| | Total Allocation to 54 Colleges of Education | 8,487,180,000.00 |

2011

| UNIVERSITIES | | ALLOCATED AMOUNT |
|---------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade/Entrepreneuership | 250,000,000.00 |
| (ii) | Academic Staff Training & Development | 80,000,000.00 |
| (iii) | Conference Attendance | 20,000,000.00 |
| (iv) | Library Development | 25,000,000.00 |
| (v) | Instituion Based Research | 10,000,000.00 |
| (vi) | Publication of Journal | 5,000,000.00 |
| (vii) | Academic Manuscript Development | 5,000,000.00 |
| | Total Allocation per University | 395,000,000.00 |
| | Total Allocation to 58 Universities | 22,910,000,000.00 |

| POLYTECHNICS | | ALLOCATED AMOUNT |
|---------------------|--|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 169,900,000.00 |
| (ii) | Academic Staff Training & Development | 40,000,000.00 |
| (iii) | Conference Attendance | 10,000,000.00 |
| (iv) | Library Development | 10,000,000.00 |
| (v) | Instituion Based Research | 3,000,000.00 |
| (vi) | Publication of Journal | 5,000,000.00 |
| (vii) | Academic Manuscript Development | 5,000,000.00 |
| (viii) | Equipment Fabrication | 10,000,000.00 |
| | Total Allocation per Polytechnic | 252,900,000.00 |
| | Total Allocation to 49 Polytechnics | 12,392,100,000.00 |

| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
|------------------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 125,000,000.00 |
| (ii) | Academic Staff Training & Development | 30,000,000.00 |
| (iii) | Conference Attendance | 10,000,000.00 |
| (iv) | Library Development | 10,000,000.00 |
| (v) | Instituion Based Research | 3,000,000.00 |
| (vi) | Publication of Journal | 2,000,000.00 |
| (vii) | Academic Manuscript Development | 1,000,000.00 |
| (viii) | Teaching Practice | 10,000,000.00 |
| | Total Allocation per College of Education | 191,000,000.00 |
| | Total Allocation to 54 Colleges of Education | 10,314,000,000.00 |

2012

| UNIVERSITIES | | ALLOCATED AMOUNT |
|--|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 350,000,000.00 |
| (ii) | Academic Staff Training & Development | 130,000,000.00 |
| (iii) | Conference Attendance | 40,000,000.00 |
| (iv) | Library Development | 53,000,000.00 |
| (v) | Instituion Based Research | 10,000,000.00 |
| (vi) | Publication of Journal | 10,000,000.00 |
| (vii) | Academic Manuscript Development | 5,000,000.00 |
| Total Allocation per University | | 598,000,000.00 |
| Total Allocation to 59 Universities | | 35,282,000,000.00 |

| POLYTECHNICS | | ALLOCATED AMOUNT |
|--|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 210,000,000.00 |
| (ii) | Academic Staff Training & Development | 64,000,000.00 |
| (iii) | Conference Attendance | 20,000,000.00 |
| (iv) | Library Development | 30,000,000.00 |
| (v) | Instituion Based Research | 9,500,000.00 |
| (vi) | Publication of Journal | 5,000,000.00 |
| (vii) | Academic Manuscript Development | 1,000,000.00 |
| Total Allocation per Polytechnic | | 339,500,000.00 |
| Total Allocation to 52 Polytechnics | | 17,654,000,000.00 |

| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
|---|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 210,000,000.00 |
| (ii) | Academic Staff Training & Development | 55,000,000.00 |
| (iii) | Conference Attendance | 15,000,000.00 |
| (iv) | Library Development | 20,000,000.00 |
| (v) | Instituion Based Research | 5,000,000.00 |
| (vi) | Publication of Journal | 5,000,000.00 |
| (vii) | Academic Manuscript Development | 1,000,000.00 |
| (viii) | Teaching Practice | 10,000,000.00 |
| Total Allocation per College of Education | | 321,000,000.00 |
| Total Allocation to 55 Colleges of Education | | 17,655,000,000.00 |

2013

| UNIVERSITIES | | ALLOCATED AMOUNT |
|-----------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 440,000,000.00 |
| (ii) | Academic Staff Training & Development | 140,000,000.00 |
| (iii) | Conference Attendance | 40,000,000.00 |
| (iv) | Library Development | 60,000,000.00 |
| (v) | Institution Based Research | 21,000,000.00 |
| (vi) | Manuscript Development | 5,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Entrepreneurship Centres | 20,000,000.00 |
| | Total Allocation per University | 736,000,000.00 |
| | Total Allocation to 70 Universities | 51,520,000,000.00 |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 300000000 |
| (ii) | Academic Staff Training & Development | 80,000,000.00 |
| (iii) | Conference Attendance | 30,000,000.00 |
| (iv) | Library Development | 50,000,000.00 |
| (v) | Institution Based Research | 20,000,000.00 |
| (vi) | Manuscript Development | 5,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Equipment Fabrication | 10,000,000.00 |
| | Total Allocation per Polytechnic | 505,000,000.00 |
| | Total Allocation to 51 Polytechnics | 25,755,000,000.00 |
| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 250,000,000.00 |
| (ii) | Academic Staff Training & Development | 80,000,000.00 |
| (iii) | Conference Attendance | 30,000,000.00 |
| (iv) | Library Development | 50,000,000.00 |
| (v) | Institution Based Research | 10,000,000.00 |
| (vi) | Manuscript Development | 4,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Teaching Practice | 10,000,000.00 |
| | Total Allocation per College of Education | 444,000,000.00 |
| | Total Allocation to 58 Colleges of Education | 25,752,000,000.00 |

2014

| UNIVERSITIES | | ALLOCATED AMOUNT |
|-----------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 552,000,000.00 |
| (ii) | Academic Staff Training & Development | 150,000,000.00 |
| (iii) | Conference Attendance | 50,000,000.00 |
| (iv) | Library Development | 100,000,000.00 |
| (v) | Institution Based Research | 20,000,000.00 |
| (vi) | Manuscript Development | 10,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Entrepreneurship Centres | 20,000,000.00 |
| | Total Allocation per University | 912,000,000.00 |
| | Total Allocation to 74 Universities | 67,488,000,000.00 |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 371,000,000.00 |
| (ii) | Academic Staff Training & Development | 100,000,000.00 |
| (iii) | Conference Attendance | 50,000,000.00 |
| (iv) | Library Development | 70,000,000.00 |
| (v) | Institution Based Research | 20,000,000.00 |
| (vi) | Manuscript Development | 10,000,000.00 |
| (vii) | Publication of Journal | 20,000,000.00 |
| (viii) | Equipment Fabrication | 20,000,000.00 |
| | Total Allocation per Polytechnic | 661,000,000.00 |
| | Total Allocation to 51 Polytechnics | 33,711,000,000.00 |
| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 325,000,000.00 |
| (ii) | Academic Staff Training & Development | 80,000,000.00 |
| (iii) | Conference Attendance | 50,000,000.00 |
| (iv) | Library Development | 70,000,000.00 |
| (v) | Institution Based Research | 20,000,000.00 |
| (vi) | Manuscript Development | 6,000,000.00 |
| (vii) | Publication of Journal | 20,000,000.00 |
| (viii) | Teaching Practice | 10,000,000.00 |
| | Total Allocation per College of Education | 581,000,000.00 |
| | Total Allocation to 58 Colleges of Education | 33,698,000,000.00 |

2015

| UNIVERSITIES | | ALLOCATED AMOUNT |
|--|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 100,000,000.00 |
| (ii) | Academic Staff Training & Development | 100,000,000.00 |
| (iii) | Conference Attendance | 25,000,000.00 |
| (iv) | Library Development | 50,000,000.00 |
| (v) | Institution Based Research | 15,000,000.00 |
| (vi) | Manuscript Development | 10,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Entrepreneurship Centres | 10,000,000.00 |
| (ix) | TETFund Project Maintenance | 15,000,000.00 |
| (x) | Advocacy/ Publicity of TETFund Projects | 2,000,000.00 |
| Total Allocation per University | | 337,000,000.00 |
| Total Allocation to 74 Universities | | 24,938,000,000.00 |

| POLYTECHNICS | | ALLOCATED AMOUNT |
|--|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 80,000,000.00 |
| (ii) | Academic Staff Training & Development | 70,000,000.00 |
| (iii) | Conference Attendance | 20,000,000.00 |
| (iv) | Library Development | 40,000,000.00 |
| (v) | Institution Based Research | 10,000,000.00 |
| (vi) | Manuscript Development | 5,000,000.00 |
| (vii) | Publication of Journal | 5,000,000.00 |
| (viii) | Equipment Fabrication | 10,000,000.00 |
| (ix) | TETFund Project Maintenance | 8,000,000.00 |
| (x) | Advocacy/ Publicity of TETFund Projects | 2,000,000.00 |
| Total Allocation per Polytechnic | | 250,000,000.00 |
| Total Allocation to 50 Polytechnics | | 12,500,000,000.00 |

| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
|---|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 72,000,000.00 |
| (ii) | Academic Staff Training & Development | 60,000,000.00 |
| (iii) | Conference Attendance | 20,000,000.00 |
| (iv) | Library Development | 35,000,000.00 |
| (v) | Institution Based Research | 10,000,000.00 |
| (vi) | Manuscript Development | 3,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Teaching Practice | 7,000,000.00 |
| (ix) | TETFund Project Maintenance | 8,000,000.00 |
| (x) | Advocacy/ Publicity of TETFund Projects | 2,000,000.00 |
| Total Allocation per College of Education | | 227,000,000.00 |
| Total Allocation to 55 Colleges of Education | | 12,485,000,000.00 |

2016

| UNIVERSITIES | | ALLOCATED AMOUNT |
|-----------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 565,410,000.00 |
| (ii) | Academic Staff Training & Development | 300,000,000.00 |
| (iii) | Conference Attendance | 30,000,000.00 |
| (iv) | Library Development | 34,000,000.00 |
| (v) | Institution Based Research | 25,000,000.00 |
| (vi) | Manuscript Development | 5,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Entrepreneurship Centres | 10,000,000.00 |
| (ix) | ICT Support | 15,000,000.00 |
| (x) | TETFund Project Maintenance | 15,000,000.00 |
| | Total Allocation per University | 1,009,410,000.00 |
| | Total Allocation to 74 Universities | 74,696,340,000.00 |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 380,632,000.00 |
| (ii) | Academic Staff Training & Development | 200,000,000.00 |
| (iii) | Conference Attendance | 25,000,000.00 |
| (iv) | Library Development | 30,000,000.00 |
| (v) | Institution Based Research | 18,000,000.00 |
| (vi) | Manuscript Development | 5,000,000.00 |
| (vii) | Publication of Journal | 5,000,000.00 |
| (viii) | Equipment Fabrication | 10,000,000.00 |
| (ix) | ICT Support | 10,000,000.00 |
| (x) | TETFund Project Maintenance | 8,000,000.00 |
| | Total Allocation per Polytechnic | 691,632,000.00 |
| | Total Allocation to 54 Polytechnics | 37,348,128,000.00 |
| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 371,067,000.00 |
| (ii) | Academic Staff Training & Development | 200,000,000.00 |
| (iii) | Conference Attendance | 25,000,000.00 |
| (iv) | Library Development | 30,000,000.00 |
| (v) | Institution Based Research | 10,000,000.00 |
| (vi) | Manuscript Development | 3,000,000.00 |
| (vii) | Publication of Journal | 10,000,000.00 |
| (viii) | Teaching Practice | 12,000,000.00 |
| (ix) | ICT Support | 10,000,000.00 |
| (x) | TETFund Project Maintenance | 8,000,000.00 |
| | Total Allocation per College of Education | 679,067,000.00 |
| | Total Allocation to 55 Colleges of Education | 37,348,685,000.00 |

2017

| UNIVERSITIES | | ALLOCATED AMOUNT |
|-----------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 300,000,000.00 |
| (ii) | Zonal Intervention (77) | 120,000,000.00 |
| (iii) | Academic Staff Training & Development | 120,000,000.00 |
| (iv) | Conference Attendance | 30,000,000.00 |
| (v) | Library Development | 30,000,000.00 |
| (vi) | Institution Based Research | 25,000,000.00 |
| (vii) | Manuscript Development | 4,150,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Entrepreneurship Centres | 5,000,000.00 |
| (x) | ICT Support | 10,000,000.00 |
| (Xi) | TETFund Project Maintenance | 10,000,000.00 |
| | Total Allocation per University | 659,150,000.00 |
| | Total Allocation to 74 Universities | 48,777,100,000.00 |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 205,000,000.00 |
| (ii) | Zonal Intervention (57) | 75,000,000.00 |
| (iii) | Academic Staff Training & Development | 75,000,000.00 |
| (iv) | Conference Attendance | 20,000,000.00 |
| (v) | Library Development | 25,000,000.00 |
| (vi) | Institution Based Research | 20,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Equipment Fabrication | 6,300,000.00 |
| (x) | ICT Support | 7,500,000.00 |
| (Xi) | TETFund Project Maintenance | 7,000,000.00 |
| | Total Allocation per Polytechnic | 450,800,000.00 |
| | Total Allocation to 54 Polytechnics | 24,343,200,000.00 |
| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 200,000,000.00 |
| (ii) | Zonal Intervention (66) | 75,000,000.00 |
| (iii) | Academic Staff Training & Development | 65,000,000.00 |
| (iv) | Conference Attendance (Local) | 18,000,000.00 |
| (v) | Library Development | 24,000,000.00 |
| (vi) | Institution Based Research | 8,000,000.00 |
| (vii) | Manuscript Development | 3,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Teaching Practice | 20,000,000.00 |
| (x) | ICT Support | 5,000,000.00 |
| (Xi) | TETFund Project Maintenance | 8,700,000.00 |
| | Total Allocation per College of Education | 431,700,000.00 |
| | Total Allocation to 55 Colleges of Education | 23,743,500,000.00 |

2018

| UNIVERSITIES | | ALLOCATED AMOUNT |
|-----------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 200,000,000.00 |
| (ii) | Zonal Intervention (77) | 120,000,000.00 |
| (iii) | Academic Staff Training & Development | 300,000,000.00 |
| (iv) | Conference Attendance | 26,000,000.00 |
| (v) | Library Development | 25,000,000.00 |
| (vi) | Institution Based Research | 20,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Entrepreneurship Centres | 10,674,600.00 |
| (x) | ICT Support | 5,000,000.00 |
| (Xi) | TETFund Project Maintenance | 40,000,000.00 |
| | Total Allocation per University | 756,674,600.00 |
| | Total Allocation to 74 Universities | 55,993,920,400.00 |
| | | |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 130,000,000.00 |
| (ii) | Zonal Intervention (57) | 75,000,000.00 |
| (iii) | Academic Staff Training & Development | 200,000,000.00 |
| (iv) | Conference Attendance | 25,000,000.00 |
| (v) | Library Development | 20,000,000.00 |
| (vi) | Institution Based Research | 15,000,000.00 |
| (vii) | Manuscript Development | 3,000,000.00 |
| (viii) | Publication of Journal | 3,000,000.00 |
| (ix) | Equipment Fabrication | 13,628,900.00 |
| (x) | ICT Support | 5,000,000.00 |
| (Xi) | TETFund Project Maintenance | 28,000,000.00 |
| | Total Allocation per Polytechnic | 517,628,900.00 |
| | Total Allocation to 54 Polytechnics | 27,951,960,600.00 |
| | | |
| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 130,000,000.00 |
| (ii) | Zonal Intervention (66) | 75,000,000.00 |
| (iii) | Academic Staff Training & Development | 170,000,000.00 |
| (iv) | Conference Attendance | 25,000,000.00 |
| (v) | Library Development | 20,000,000.00 |
| (vi) | Institution Based Research | 22,000,000.00 |
| (vii) | Manuscript Development | 3,000,000.00 |
| (viii) | Publication of Journal | 3,000,000.00 |
| (ix) | Teaching Practice | 16,308,300.00 |
| (x) | ICT Support | 5,000,000.00 |
| (Xi) | TETFund Project Maintenance | 28,000,000.00 |
| | Total Allocation per College of Education | 497,308,300.00 |
| | Total Allocation to 55 Colleges of Education | 27,351,956,500.00 |
| | | |

2019

| UNIVERSITIES | | ALLOCATED AMOUNT |
|-----------------------|---|--------------------------|
| (i) | Physical Infrastructure/Programme Upgrade | 375,000,000.00 |
| (ii) | Zonal Intervention | 136,084,392.00 |
| (iii) | Academic Staff Training & Development | 150,000,000.00 |
| (iv) | Conference Attendance | 45,000,000.00 |
| (v) | Library Development | 40,000,000.00 |
| (vi) | Institution Based Research | 30,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Entrepreneurship Centres | 10,000,000.00 |
| (x) | ICT Support | 10,000,000.00 |
| (Xi) | TETFund Project Maintenance | 20,600,000.00 |
| | Total Allocation per University | 826,684,392.00 |
| | Total Allocation to 75 Universities | 62,001,329,400.00 |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 246,000,000.00 |
| (ii) | Zonal Intervention | 80,701,842.00 |
| (iii) | Academic Staff Training & Development | 125,000,000.00 |
| (iv) | Conference Attendance | 30,000,000.00 |
| (v) | Library Development | 25,000,000.00 |
| (vi) | Institution Based Research | 25,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Equipment Fabrication | 10,000,000.00 |
| (x) | ICT Support | 5,000,000.00 |
| (Xi) | TETFund Project Maintenance | 10,000,000.00 |
| | Total Allocation per Polytechnic | 566,701,842.00 |
| | Total Allocation to 54 Polytechnics | 30,601,899,468.00 |
| COLLEGES OF EDUCATION | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 26,000,000.00 |
| (ii) | Zonal Intervention | 80,326,346.00 |
| (iii) | Academic Staff Training & Development | 105,000,000.00 |
| (iv) | Conference Attendance | 30,000,000.00 |
| (v) | Library Development | 25,000,000.00 |
| (vi) | Institution Based Research | 18,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Teaching Practice | 22,900,000.00 |
| (x) | ICT Support | 5,000,000.00 |
| (Xi) | TETFund Project Maintenance | 10,000,000.00 |
| | Total Allocation per College of Education | 332,226,346.00 |
| | Total Allocation to 56 Colleges of Education | 18,604,675,376.00 |

| 2020 | | |
|------------------------------------|---|--------------------------|
| UNIVERSITIES | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 278,000,000.00 |
| (ii) | Zonal Intervention | 200,831,346.00 |
| (iii) | Academic Staff Training & Development | 150,000,000.00 |
| (iv) | Conference Attendance (Local) | 20,000,000.00 |
| (v) | Library Development | 40,000,000.00 |
| (vi) | Institution Based Research | 50,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Entrepreneurship Centres | 10,000,000.00 |
| (x) | ICT Support | 15,000,000.00 |
| (Xi) | TETFund Project Maintenance | 15,000,000.00 |
| | Total Allocation per University | 788,831,346.00 |
| | Total Allocation to 79 Universities | 62,317,676,334.00 |
| POLYTECHNICS | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 200,000,000.00 |
| (ii) | Zonal Intervention | 131,010,208.00 |
| (iii) | Academic Staff Training & Development | 125,000,000.00 |
| (iv) | Conference Attendance (Local) | 17,000,000.00 |
| (v) | Library Development | 25,000,000.00 |
| (vi) | Institution Based Research | 40,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Equipment Fabrication | 10,000,000.00 |
| (x) | ICT Support | 7,500,000.00 |
| (Xi) | TETFund Project Maintenance | 10,000,000.00 |
| | Total Allocation per Polytechnic | 575,510,208.00 |
| | Total Allocation to 53 Polytechnics | 30,502,041,024.00 |
| COLLEGES OF EDUCATION [25% of 5.1] | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure/Programme Upgrade | 187,500,000.00 |
| (ii) | Zonal Intervention | 121,392,444.00 |
| (iii) | Academic Staff Training & Development | 105,000,000.00 |
| (iv) | Conference Attendance (Local) | 17,000,000.00 |
| (v) | Library Development | 25,000,000.00 |
| (vi) | Institution Based Research | 28,000,000.00 |
| (vii) | Manuscript Development | 5,000,000.00 |
| (viii) | Publication of Journal | 5,000,000.00 |
| (ix) | Teaching Practice | 22,900,000.00 |
| (x) | ICT Support | 7,500,000.00 |
| (Xi) | TETFund Project Maintenance | 10,000,000.00 |
| | Total Allocation per College of Education | 534,292,444.00 |
| | Total Allocation to 57 Colleges of Education | 30,454,669,308.00 |

| 2021 | | |
|--|---|--------------------------|
| Universities (50% of N143,279,799,533.70) | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure Development | 390,000,000.00 |
| (ii) | Zonal Intervention (79) | 200,000,000.00 |
| (iii) | Academic Staff Training & Development | 156,000,000.00 |
| (iv) | Library Development | 40,000,000.00 |
| (v) | Conference Attendance (Local) | 20,000,000.00 |
| (vi) | Institution Based Research | 50,000,000.00 |
| (vii) | TETFund Project Maintenance | 15,000,000.00 |
| (viii) | ICT Support | 15,000,000.00 |
| (ix) | Entrepreneurship Centres | 10,861,920.67 |
| (x) | Publication of Journal | 5,000,000.00 |
| (Xi) | Manuscript Development | 5,000,000.00 |
| | Total Allocation per University | 906,861,920.67 |
| | Total Allocation to 79 Universities | 71,642,091,732.93 |
| Polytechnics | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure Development | 250,000,000.00 |
| (ii) | Zonal Intervention (57) | 133,039,401.10 |
| (iii) | Academic Staff Training & Development | 125,000,000.00 |
| (iv) | Library Development | 25,000,000.00 |
| (v) | Conference Attendance (Local) | 17,000,000.00 |
| (vi) | Institution Based Research | 40,000,000.00 |
| (vii) | Equipment Fabrication | 10,900,000.00 |
| (viii) | ICT Support | 7,500,000.00 |
| (ix) | TETFund Project Maintenance | 10,000,000.00 |
| (x) | Manuscript Development | 5,000,000.00 |
| (Xi) | Publication of Journal | 5,000,000.00 |
| | Total Allocation per Polytechnic | 628,439,401.10 |
| | Total Allocation to 57 Polytechnics | 35,821,045,862.70 |
| Colleges of Education | | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure Development | 250,000,000.00 |
| (ii) | Zonal Intervention (57) | 133,039,401.10 |
| (iii) | Academic Staff Training & Development | 125,000,000.00 |
| (iv) | Library Development | 25,000,000.00 |
| (v) | Conference Attendance (Local) | 17,000,000.00 |
| (vi) | Teaching Practice | 22,900,000.00 |
| (vii) | Publication of Journal | 5,000,000.00 |
| (viii) | Institution Based Research | 28,000,000.00 |
| (ix) | ICT Support | 7,500,000.00 |
| (x) | TETFund Project Maintenance | 10,000,000.00 |
| (Xi) | Manuscript Development | 5,000,000.00 |
| | Total Allocation per College of Education | 628,439,401.10 |
| | Total Allocation to 57 Colleges of Education | 35,821,045,862.70 |

| 2022 | | |
|--------|---|--------------------------|
| | Universities | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure Development | 350,000,000.00 |
| (ii) | Zonal Intervention (84) | 182,112,659.36 |
| (iii) | Academic Staff Training & Development | 150,000,000.00 |
| (iv) | Library Development | 35,000,000.00 |
| (v) | Conference Attendance | 15,000,000.00 |
| (vi) | Institution Based Research | 45,000,000.00 |
| (vii) | TETFund Project Maintenance | 20,000,000.00 |
| (viii) | ICT Support | 15,000,000.00 |
| (ix) | Entrepreneurship Centres | 5,000,000.00 |
| (x) | Publication of Journal | 5,000,000.00 |
| (Xi) | Manuscript Development | 5,000,000.00 |
| | Total Allocation per University | 827,112,659.36 |
| | Total Allocation to 84 Universities | 69,477,463,386.24 |
| | Polytechnics | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure Development | 206,000,000.00 |
| (ii) | Zonal Intervention (66) | 118,344,419.59 |
| (iii) | Academic Staff Training & Development | 100,000,000.00 |
| (iv) | Library Development | 25,000,000.00 |
| (v) | Conference Attendance | 12,000,000.00 |
| (vi) | Institution Based Research | 30,000,000.00 |
| (vii) | Equipment Fabrication | 5,000,000.00 |
| (viii) | ICT Support | 5,000,000.00 |
| (ix) | TETFund Project Maintenance | 15,000,000.00 |
| (x) | Manuscript Development | 5,000,000.00 |
| (Xi) | Publication of Journal | 5,000,000.00 |
| | Total Allocation per Polytechnic | 526,344,419.59 |
| | Total Allocation to 66 Polytechnics | 34,738,731,692.94 |
| | Colleges of Education | ALLOCATED AMOUNT |
| (i) | Physical Infrastructure Development | 206,000,000.00 |
| (ii) | Zonal Intervention (66) | 118,344,419.59 |
| (iii) | Academic Staff Training & Development | 100,000,000.00 |
| (iv) | Library Development | 25,000,000.00 |
| (v) | Conference Attendance | 12,000,000.00 |
| (vi) | Teaching Practice | 30,000,000.00 |
| (vii) | Publication of Journal | 5,000,000.00 |
| (viii) | Institution Based Research | 5,000,000.00 |
| (ix) | ICT Support | 15,000,000.00 |
| (x) | TETFund Project Maintenance | 5,000,000.00 |
| (Xi) | Manuscript Development | 5,000,000.00 |
| | Total Allocation per College of Education | 526,344,419.59 |
| | Total Allocation to 66 Colleges of Education | 34,738,731,692.94 |

2023

| | Universities | ALLOCATED AMOUNT |
|--------|--|--------------------------|
| (i) | Physical Infrastructure Development | 500,000,000.00 |
| (ii) | Zonal Intervention (86) | 200,000,000.00 |
| (iii) | Academic Staff Training & Development | 145,000,000.00 |
| (iv) | ICT Support | 100,000,000.00 |
| (v) | Library Development | 45,000,000.00 |
| (vi) | Conference Attendance | 30,000,000.00 |
| (vii) | Institution Based Research | 40,000,000.00 |
| (viii) | TETFund Project Maintenance | 50,000,000.00 |
| (ix) | Entrepreneurship Centres | 20,732,123.00 |
| (x) | Advocacy and Publicity | 4,000,000.00 |
| (xi) | Publication of Journal | 10,000,000.00 |
| (xii) | Manuscript Development | 10,000,000.00 |
| | Total Allocation per University | 1,154,732,123.00 |
| | Total Allocation to 86 Universities | 99,306,962,578.00 |

| | Polytechnics | ALLOCATED AMOUNT |
|--------|--|--------------------------|
| (i) | Physical Infrastructure Development | 300,000,000.00 |
| (ii) | Zonal Intervention | 130,000,000.00 |
| (iii) | Academic Staff Training & Development | 85,000,000.00 |
| (iv) | ICT Support | 50,000,000.00 |
| (v) | Library Development | 25,000,000.00 |
| (vi) | Conference Attendance | 20,000,000.00 |
| (vii) | Institution Based Research | 35,000,000.00 |
| (viii) | TETFund Project Maintenance | 20,000,000.00 |
| (ix) | Equipment Fabrication | 16,344,807.00 |
| (x) | Advocacy and Publicity | 4,000,000.00 |
| (xi) | Publication of Journal | 7,000,000.00 |
| (xii) | Manuscript Development | 7,000,000.00 |
| | Total Allocation per Polytechnic | 699,344,807.00 |
| | Total Allocation to 71 Polytechnics | 49,653,481,297.00 |

| | Colleges of Education | ALLOCATED AMOUNT |
|--------|---|--------------------------|
| (i) | Physical Infrastructure Development | 370,000,000.00 |
| (ii) | Zonal Intervention | 130,000,000.00 |
| (iii) | Academic Staff Training & Development | 85,000,000.00 |
| (iv) | ICT Support | 50,000,000.00 |
| (v) | Library Development | 35,000,000.00 |
| (vi) | Conference Attendance | 35,000,000.00 |
| (vii) | Institution Based Research | 40,000,000.00 |
| (viii) | TETFund Project Maintenance | 25,000,000.00 |
| (ix) | Teaching Practice | 12,862,602.00 |
| (x) | Advocacy and Publicity | 4,000,000.00 |
| (xi) | Publication of Journal | 7,000,000.00 |
| (xii) | Manuscript Development | 7,000,000.00 |
| | Total Allocation per College of Education | 800,862,602.00 |
| | Total Allocation to 62 Colleges of Education | 49,653,481,324.00 |