



NORTH - WEST

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kebbi	Kebbi State University of Science & Technology, Aliero, Kebbi State	2017/2018/2019/2020	Entrepreneurship	30,000,000.00	Construction of Cold-Room with 1Nr Office Ensuite, Store Control Room and External Works. VAT Inclusive.	4-Weeks	TETF/UNIV/ENTR/ALIERO/2017-2020	26,342,061.33	January 12, 2022
					Consultancy fees for item 1 above Stage I, II & III (Provisional).			3,650,750.91	
					Bank and Admin Charges.			7,187.76	
								30,000,000.00	
		2020	Zonal	108,831,346.00	Procurement, Installation, Testing and Commissioning of Solar Streetlight comprising; 109Nr Solar panel 90watts monocrystalline solar panel, 50W LED Lamp, double-sided Tempered glass, Aluminium Alloy Bracket Structure 384Wh lifePo4 Lithium Battery, PIR Motion Sensor, Charger controller, Anti-Theft Screws, Anti-Bird spike, IP66 Waterproof Protection, Lighting Protection Ground wire, 109Nr Galvanized Steel Pole: 6M Height, Base Plate (300x300mm), Braze Angle Iron, Nuts and Washers, 140Km/h wind resistance, Civil Works: 109Nr Concrete Base etc VAT inclusive.	6 Weeks	TETF/UNIV/ALIERO/ZN/20/01	108,738,400.00	August 1, 2022
					Administrative and Bank Charges.			92,946.00	
								108,831,346.00	
		2021	Zonal	200,000,000.00	Supply, Installation, Testing, Commissioning and Training of Staff for Potato/Onion Storage Research Equipment Comprising: 2Nr 800mm Diameter Omnifan 0800-22 AC IE3. 2Nr 800mm diameter Safety Grids with Nuts and Bolts included, 2Nr 1200 x 1200mm Wooden Hatches with Inlet and Outlet hatch not insulated, 2Nr Spindle Motor Rack system with accessories to open/close the outlet hatch, 1Nr ACC-25 Climate Computer for control of 2 cells equipped with instruction Manual in English language, 1Nr Switch Board Performed with 1 Main-switch, etc.	10 Weeks	TETF/UNIV/ALIERO/ZN/21/01	113,788,750.00	August 2, 2022
					Rehabilitation of Student Affairs Division Complex Comprising: 16Nr Offices, 1Nr Conference Room, 2Nr Stores, 16Nr Toilets, Lecture Hall Comprising: 8Nr Offices, 4Nr Lecture Halls, 8Nr Toilets, General Studies Complex Comprising: 2Nr Stores, 1Nr Conference Hall, 30Nr Offices and 29Nr Toilets.	4 Weeks	TETF/UNIV/ALIERO/ZN/21/02	79,159,017.98	
					Consultancy Fee for Item 2 above Stages I, II & III (Provisional).			6,722,229.95	
					Bank and Administrative Charges.			330,002.07	
								200,000,000.00	
Kebbi	Federal University, Birnin Kebbi, Kebbi State	2020/2021	Entrepreneurship	20,861,920.67	Supply, Installation, testing and Commissioning of various office furniture and Tailoring. Bakery, Photography & Video Editing Equipment (or Entrepreneurship Development centre, comprising; 1Nr Executive office table, 1Nr Executive office chair with arm rest and back rest, 2Nr visitors chairs with arms, 1Nr Hisense 43" Full HD LED TV including wall bracket plasma TV, 1Nr medium size fridge Haier Thermocool or approved equal, 1Nr Fireproof cabinet safe master S fireproof cabinet safe, 2Nr Embroidery sewing machine, 2Nr vinyl cutting plotter, 1Nr deep freezer, 1Nr 25kg industrial bread/cake spiral mixer HS60, 1Nr electric bakery even-a trays, 1Nr microwave; 36 liters capacity, 1Nr laptop for photograph and video editing, 2Nr desktop Computer photograph and video editing, 1Nr Full HD 4000 Lumia projector, 1Nr Interactive smart board, 1Nr Samsung GoClass for MLT, 1Nr Canon 600ex Speedlite flash, 2nr Godox Va60ii camera flash kit for canon digital cameras, 2Nr camera mount tripod stand, 2Nr wireless flash trigger. etc as per your submission.	8-Weeks	TETF/UNIV/ENTR/B/KEBBI/20-21/01	20,688,378.17	May 26, 2022
					Administrative and Bank Charges.			173,542.50	
								20,861,920.67	
		2020/2021	Project Maintenance	30,000,000.00	Construction of Generator Base, Change over room and extension of Electricity to Newly completed Administrative Building at the University Main Campus Comprising; excavation, concrete work. Blockwork. roof carcassing/ covering, doors and windows, plastering/rendering, Painting/decoration, Electrical service. 41Nr concrete pole, 90Nr pin insulator, 30Nr Channel Iron. 12Nr Angle Iron. 82Nr Disk Insulator. 30Nr Extension clamp, 30 Pair Tie strap etc as per your submission.	4-Weeks	TETF/UNI/BIRNIN-KEBBI/PM/20-21/01	22,112,561.88	May 26, 2022
					Insurance Support for Critical Assets.			7,469,732.73	
					Administrative and Bank Charges.			417,705.39	
								30,000,000.00	
		2021	Annual	390,000,000.00	Construction of Moot Court for Faculty of Law comprising: 1Nr Conference room, 1Nr Judge Chamber, 1Nr Jury's bar, 1Nr Prison, 1Nr Moot Court room, 2Nr toilets, external works inclusive.	30-Weeks	TETF/UNIV/B/KEBBI/ANN/2021/01	100,563,229.65	June 22, 2022
					Construction of one suspended floor 4-in-1 Lecture hall for Faculty of Medicine comprising: 4Nr Critical Reasoning rooms, 10Nr toilets 3Nr Lecture halls.	25-Weeks	TETF/UNIV/B/KEBBI/ANN/2021/02	249,203,442.82	
					Consultancy fee for items 1 & 2 above Stages I, II & III (Provisional).			39,883,327.52	
					Bank and Administrative Charges.			350,000.01	

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NORTH-WEST ZONE

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								390,000,000.00	
		2020/2021	Zonal	400,831,346.00	Construction of Office Block for Faculty of Arts comprising; (1Nr Suspended floor), 7Nr offices, 1Nr Conference room 1Nr Staircase and 8Nr Toilets on ground floor, 9Nr Offices and 9Nr Toilets on First floor with associated External works.	30-Weeks	TETF/UNIV/B/KEBBI/ZN/21/01	216,317,999.62	June 23, 2022
					Construction of External works and procurement, Installations and commissioning of Office Furniture comprising; site clearance, Drives/Parking/Walkways, Soft landscaping, External service/street lighting, 12Nr Executive tables complete without extension arm and no side drawers 1400mm long, 12Nr High back executive swivel chair with arm rest model A8302, 24Nr Visitors chair model 4413, 12Nr 3-drawers steel filing cabinets Aiko or other approved equal model SH-02B, 4Nr Executive tables complete with extension, arm and nr side drawers 2000mm long, 4Nr High back executive swivel chair with arm rest model A8302, 4Nr 4-drawers steel filing cabinets, Aiko or other approved equal model SH-03B, 4Nr Sharp photocopier AR 620, 4Nr HP DC 600 SFF 500GB HDD branded all-in-one desktop; intel Dual core, 4GB RAM/2 8GHz win 10Pro & MS Office suites 2016 preloaded complete with 2000watts UPS, 4Nr HP Laser jet black and white printer P2035, 4Nr Hisense refrigerator RS 205, 4Nr Office table complete with 2nr side drawers, 4Nr Visitors' chair model 4413, 4Nr 12 Seater Executive conference table model SH-107 size 13200 x 2000 x 750mm high, 8Nr High back executive swivel chair with arm rest model A8302, 48Nr High back executive swivel chair with arm rest model C83166, 500Nr composite classroom seats size 500 x 450 x 900mm high constructed of steel framed structure; 20mm thick hard wood Masonia board topped writing desk on 40x40mm square hollow pipe welded to 20mm diameter circular steel pipe support and stopper painted in approved brownish gloss paint finish or any other approved, 450x350mm rotating plastic seat with upholstery and 450 x 350mm plastic backrest, 4Nr 12 seater Executive conference table model SH-107 size 6000 x 2000 x 750mm high, 48Nr High back semi executive swivel chair with arm rest, 4Nr High back executive swivel chair with arm rest model A8302 etc as per your submission.	22-Weeks	TETF/UNIV/B/KEBBI/ZN/21/02	140,920,300.00	
					Consultancy fees for item 1 (stage I, II & III) (Provisional).			23,326,007.47	
					Consultancy fees for item 2 (stage I, II & III) (Provisional)			18,564,101.82	
					Administrative and Bank Charges.			1,702,937.09	
								400,831,346.00	
		2021	Special	1,000,000,000.00	Construction of Faculty of Pharmaceutical Sciences Comprising: 1Nr Suspended Floor, 1Nr Entrance Foyer/Hall, 21Nr Offices, 2Nr Auditorium, 1Nr Lecture Hall, 2Nr Laboratory, 2Nr Departmental Board room, 1Nr Library, 2Nr store, 3Nr staircase, and 29Nr Toilets on ground floor, 16Nr Offices, 1Nr Conference room, 1Nr ICT Hall, 1Nr store, 4Nr Laboratory, 2Nr Lecture Halls and 24Nr Toilets on First Floor with associated external works etc as per your submission.	36-Weeks	TETF/UNIV/B/KEBBI/SP/2021/01	926,961,604.34	August 23, 2022
					Consultancy fee for item 1 above (Provisional).			71,612,235.11	
					Bank and Administrative Charges.			1,426,160.55	
								1,000,000,000.00	
		2022	Annual	355,000,000.00	Construction and Furnishing of 400 seats capacity Multi-Purpose Hall at university main campus comprising: 1Nr 400 Capacity Hall, 17Nr toilets, 1Nr Electrical Panel Room, 1Nr Communication Hall, 1Nr Meeting Room, 1Nr Servery, 1Nr Store, etc Including External Works.	24-Weeks	TETF/UNIV/B/KEBBI/ANN/2022/01	209,311,037.00	November 14, 2022
					Construction of Convocation Arena at the University Main Campus comprising: 1Nr Terrace, 1Nr VIP Pavilion, Seating Platforms, 1Nr VIP lounge, 1Nr Male dressing room, 1Nr Female Dressing Room, 4Nr toilets and External Works.	20-Weeks	TETF/UNIV/B/KEBBI/ANN/2022/02	106,641,717.38	
					SAVINGS: Procurement, Supply, Testing and Commissioning of Teaching Aids for 400 Seats Capacity Multi-Purpose Hall which comprises: 1Nr Optima or equally Approved Full colour HD Multimedia 4000L Lumia Projector VGA/HDMI Cable, VGA/HDMI Splitter and Suspension Kit, 2Nr White board 4x6ft (WB), 1Nr Audio equipement Power AMP (/HF YM-488) with Professional Wireless Microphone Cable Fittings and Concealment.		TETF/UNIV/B/KEBBI/ANN/2022/03	1,494,250.00	
					Consultancy fees Provisional for item 1.			23,988,266.23	
					Consultancy fees Provisional for item 2.			13,414,326.41	
					Bank and Administrative Charges.			150,402.98	
								355,000,000.00	

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Kebbi	Waziri Umaru Federal Polytechnic, Birnin Kebbi, Kebbi State.	2021	Special	250,000,000.00	Supply, Installation and Commissioning of Equipment, Comprising; 1Nr Triaxial shear test apparatus, 1Nr Compression test machine, 1Nr Shear box test machine, 1Nr Standard penetration test machine, 1Nr free force mortex flow apparatus, 1Nr Pipe friction apparatus, 1Nr Arm field bending moment and shear force apparatus, 1Nr Wg hipot automatic open cup flash point fire point apparatus tester WXX5 508, 1Nr Automatic ring and ball test equipment, 1Nr Pc control tensile tester, 1Nr Cantilever beam apparatus, 1Nr Vernacular microscope, 1Nr UV-VIS spectrophotometer apparatus, 1Nr 2060 120a plasma cutting machine, 1Nr Pla abs hips wood OC PVC JD printer, 1Nr 760 x 830 x 820 with 3.5" full colour torch screen router duplicator, 1Nr lbe 4600-10270/204 combine wood saw and surface smoothing machine, 1Nr 120v/iph/60 hz 3d plasma cutting machine with 200-600v/iph 3ph/50060t2 plasma, 1nr. 120v/iph/60 hz pipe notching machine with 200-6000v/iph-3ph/50-60hz plasma, 1Nr 800 x 7601105mm wood thickness planner, 1Nr AKM 1325-4 axis, 1300 x 2500 x 450mm CNC engraving machine, 1Nr 0.01mm + 0.150m/n volmetric accuracy size 390 x 390 x 400mm 3d object scanner, 1Nr Hannon p850 pro 8gb polarimeter, 1Nr High quality kjiegdal apparatus, hanon k9840 handiri, 1Nr Muffle furnace vester model lf3, 0-1200c 10l capacity or 7.7l, 1Nr Bomb calorimeter change ji-y model xry - 1a, 1Nr Inoculating chamber, bio base model bk-ibk i single sided, 1nr. Proofer, hamphon wff.iblc 590 x 1021 x 1800mm stainless steel, 1Nr Automatic polar meter w22-28, 1Nr Matlab software with Simulink and sims cape for mechatronics design, 1Nr Brinell hardness testing machine with digital display, 1Nr Vicker hardness testing machine with digital display, 1Nr 120d/charpy impact tester with digital display, 1Nr Mini portable mobile overhead bridge crane for material lighting 10m and 20 tones, etc. VAT Inclusive.	10-Weeks	TETFUND/UNIV/BIRNIN-KEBBI/SP/21/01	249,550,364.55	January 11, 2022
					Admin and Bank Charges.			449,635.45	
								250,000,000.00	
		2021	Zonal	130,000,000.00	Supply and Installation of Office and Classroom furniture comprising; 4Nr Executive table and Chair, 20Nr Semi Executive table/chair, 10Nr Staff table with chair 1.5 x 0.6 with side lockers, 4Nr Semi-easy chair, 4Nr Glass Centre table, 68Nr Visitors chair, 2Nr HP Laptop Computers 16GB HB 512SSD 15' 2 & above GHz 2 & above GB Graphics, 4Nr Hisense dual inverter 1.5HP split air conditioner with kits, 24Nr Hisense dual Inverter 1HP split air conditioner with kits, 3Nr Hisense 2HP floor standing dual Inverter split air conditioner with kits, 6Nr Refrigerator thermocool medium, 14Nr White Board 1200 x 2400mm, 30Nr White Board 600 x 600mm, 10Nr Tack Board 1200 x 2400mm, 30Nr Tack Board 600 x 600mm, 20Nr Glass cover Executive bookshelves, 10Nr Steel Cabinet (4-drawers), 192 set Students. Classroom furniture bench/desk of approved quality materials 1600 x 900 x 850mm etc as per your submission.	3-Weeks	TETF/POLY/BIRNIN-KEBBI/ZN/2021/01	70,282,471.25	June 6, 2022
					Supply, Installation, Testing and Commissioning of various Teaching and Research equipment for Biochemistry, Micro Biology, Chemistry, Biology, Physics, Glassblowing, Metallurgy laboratories comprising; 1Nr Khjedal apparatus, 1Nr Lovibond comparator, 1Nr Vacuum pump, 1Nr Abbe refractometer, 5Nr Soxhlet apparatus, 1Nr Homogenizer, 2Nr Thermostatic water bath, 1Nr Polarimeter, 1Nr Khjedal apparatus (multi-unit), 1Nr Muffle furnace, 1Nr Thermostatic water bath, 2Nr PH meter, 1Nr Thermostatic drying oven, 2Nr Centrifuge, 1Nr Metallurgical microscope with digi1al Camera, 1Nr Electroplating machine (compact), 2Nr Alluminium crucible boat without hole 77 x 13 x 8mm dozen, 2Nr Alluminium crucible boat shape with hole 100 x 43 x 25mm, 1Nr Rotating fatigue machine SM1 090, 1Nr Versatile data acquisition system VDAS.B, 1Nr Compact machine model MPP-10 Model Pellet press 10tons etc as per your submission.	4-Weeks	TETF/POLY/BIRNIN-KEBBI/ZN/2021/02	59,623,500.00	
					Administrative Charges.			94,028.75	
								130,000,000.00	
		2022	Zonal (Batch I)-130 M	110,500,000.00	Supply, Installation, Testing and Commissioning of Equipment and Furniture for Various Departments comprising; 5Nr Photocopy Machine Sharp AR 62, 10Nr Semi Executive Chair, 10Nr Semi Executive Table, 10Nr Whiteboard Classroom, 20Nr Office Demonstration White Board, 20Nr Metal Cabinets, 20Nr Bookshelves, 2Nr Incubators, 10Nr Bunsen Burner, 4Nr Digital Camera, 30Nr Standing Drawing Board, 30Nr Stools, 5Nr Measuring Wheel, 20Nr Drawing Table, 1Nr CBR Testing Machine, 1Nr Field Standard Penetration Test Machine (SPT), 1Nr UV-VIS Spectrophotometer Apparatus, 2Nr LG Television Sets, 10Nr Digital Multimeter, 5Nr Network Tool Kits, 15Nr Circuit Magnifier, 15Nr Discrete Components Tools, 80Nr Desktop Computer HP Intel Dual Core-4GB RAM-500GB HDD- Windows 10 Pro-18.5 Inch, 1Nr Power Backup Complete Solar System 10KVA, 1Nr Networking Facilities (Router, Cable wire, Conduits, switches and other Equipment and facilities), 2Nr Interactive Board, 2Nr Gateway, 2Nr Soxhlet Apparatus Z556165, 1Nr Viscometer CAP2000, etc as per the submission.	12-Weeks	TETF/POLY/BIRNIN KEBBI/ZN/2022/01	108,915,775.00	November 15, 2022
					ADDITIONAL PROJECT FROM SAVINGS Supply, Installations, Testing and Commissioning of 2Nr Smoking kiln.	2-Weeks	TETF/POLY/BIRNIN KEBBI/ZN/2022/02	1,419,000.00	
					Administrative and Bank Charges.			165,225.00	
								110,500,000.00	

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Kebbi	Kebbi State Polytechnic Dakingari, Kebbi State.	2021	Fabrication	13,939,401.10	Design, Fabrication and Installation of Hydro Electric Power Plant Prototype.	12-Weeks	TETF/POLY/DAKINGARI//FAB/21/01	3049800	April 1, 2022
					Design, Fabrication and Installation of Computer Numerical Control (CNC) Laser Cutting Machine.	12-Weeks	TETF/POLY/DAKINGARI//FAB/21/02	4156400	
					Design, Fabrication and Installation of 10KVA Solar Powered Fuel-Less Generator.	14-Weeks	TETF/POLY/DAKINGARI//FAB/21/03	4370700	
					Design, Fabrication and Installation of Biogas Plant.	12-Weeks	TETF/POLY/DAKINGARI//FAB/21/04	2362501.1	
								13,939,401.10	
		2021	Annual	250,000,000.00	Construction of Workshop Complex Building Comprising: 1nr Administrative Building Block, 1nr Carpentry Workshop, 1nr Concrete/Block Laying Workshop, 2nr Electrical Workshop, 1nr Agric Workshop, 1nr Mechanical Workshop, 1nr Plumbing And Painting Workshop, 1nr Welding/Fitting Workshop, 1nr Automobile Workshop, 1nr Machine Workshop With External Works	24 Weeks	TETF/POLY/DAKINGARI/ANN/21/01	168,974,103.42	May 4, 2022
					Supply, Installation, Testing and Commissioning of Equipment for Workshop Complex and Laboratories Comprising: 10nr Basic Electricity Kit, 10nr 0-1000mA Dc Milliometer, 10nr 0-500v Ac Voltmeter, 5nr Variac, 10nr 0-5 Ohms Ohmeter, 10nr 50-0-S0ma Triple Range Galvanometer, 5nr Single Phase Wattmeter, 5nr Megger Tester, 5nr Wheatstone Bridge,5nr Potentiometer, 5nr Electrical Trainer Unit, 2nr Experimental Trainer for AC And DC, 20nr Rheostat(Various Ranges), 5nr Earth Loop Tester, 2nr Stabilizer Power Unit, 1nr Power Transformer, 5nr Power Factor Meter, 5nr Single Phase Energy Meter, 4nr Clip-On Ammeter, 3nr Analogue Tachometer, 2nr Phase Sequence Meter, 10nr Bench Vice, 3nr Electrical Hand Drill, 2nr Assorted Generators, 30nr Wiring Boards (1mx2m), 15nr Electrician Toolkits, 30nr Cable Joining Kit for Soldering Iron, 10nr Safety Belts for Overhead Line Material,1nr Wifi-Enabled Multimedia Projector,1nr Radiation Dosimeter, 7nr Wall Bench, 50nr 25mm Melamine Top Steel Frame Laboratory Stool(300x300x900), 15nr Didymium Spectacles, 2nr Gas Cabinet (900x400x1800), 60nr Mounting Twine,2nr Macdonalds Jar(For Incubating Eggs), 2nr Th170 Refrigerator, 1nr Drawing Boards and Stools, 1nr Theodolite And Staff, 2nr Wind Vane, 1nr Digital Cup Anemometer, etc.	6 Weeks	TETF/POLY/DAKINGARI/ANN/21/02	55,259,612.83	
					Consultancy Fee for item 1 and 2 above (Provisional).			23,633,123.06	
					Bank and Administrative Charges.			2,133,160.69	
								250,000,000.00	
		2021	Zonal	130,000,000.00	Procurement. Installation, Testing and Commissioning of Equipment for ND Electrical Engineering Technology comprising; 5Nr Electrical and Electronics fundamental laboratory kits, 5Nr Communication receiver demonstration units (AM and FM radio receivers). 5Nr Communication transmitter's demonstration unit. 5Nr Experimental trainer for electronic circuits, 5Nr Transistor amplifier demonstrator, 5Nr Oscilloscope single trace 5MHz probe, 5Nr Oscilloscope dual trace 15MHz, 5Nr Oscilloscope storage screen display, 5Nr Single generator (AF, RF), 5Nr Transistor tester, 5Nr Sweep generator, 5Nr Multi-range DC Voltmeter, 10Nr Multi-range AC voltmeter, 10Nr Multi range ammeter, 10Nr Circuit construction deck, 5Nr Milli-ammeter 0-1000mA DC, 5Nr 0-1000mA AC, 5Nr Milli-voltmeter 0-1000mV DC, 5Nr Galvanometer (triple pole range) 50-0-50mA, 5000-0-500mA, 5-0-5mA. 10Nr RLC bridge, 5Nr AVO meter (model8) etc.	3-Weeks	TETF/POLY/DAKINGARI/ZN/2021/01	46,723,625.00	June 9, 2022
					Procurement, Installation, Testing and Commissioning of Equipment for ND Science Laboratory Technology comprising; 10Nr Balance, 5Nr Distillation apparatus, 1Nr Oven electric thermostatic control, 2Nr Khjeldal apparatus, 2Nr Steam generator, 4Nr Water bath with ring, 2Nr Muffle furnace, 1Nr Flame photometer, 10Nr Accumulator lead acid type 20Ahr, 5Nr Air cell (critical angle) complete with mounting and scale, 50Nr Air thermometer constant volume with mercury, 5Nr Beam balance 250gx2mg with case and weight, 5Nr Bar and gauge apparatus, 5Nr Bar breaking apparatus, 5Nr Bar compound copper and iron, 1Nr ACIDC amplifier, 15Nr Boyle's law apparatus, 15Nr Calorimeter including inner and outer vessels, 10Nr Calorimeter thick aluminium and brass type, 5Nr Capillary tube apparatus, 10Nr Charle's law apparatus, 20Nr Drawing board, 1Nr Electric field apparatus, 1Nr Ply wheel kinetic energy demonstration with accessories, 100Nr Optical pins 50mm long etc.	2-Weeks	TETF/POLY/DAKINGARI/ZN/2021/0	34,248,720.63	
					Procurement/Supply in good condition pick-up with the following features and specifications: 18 seater medium roof HIACE BUS 2017 MODEL 3.0 L Engine Dual Airbags Power window, Central lock AC MP3 Engine model-4G69S4N Exhaust Standard-Euro III with catalisator Steering-power Transmission-Manual Calibration power (Kw)- 100/5250, Torque (N.m/rpm)-200/2500-3000 capacity (L)-2.378 Structure-inline four cylinders four stroke max speed (Km/h) 140, fuel type-petrol fuel tank capacity 70L etc.	2-Weeks	TETF/POLY/DAKINGARI/ZN/2021/03	48,751,250.00	
					Bank and Administrative Charges.			276,404.37	
								130,000,000.00	
		2021	Special	500,000,000.00	Construction and furnishing of student's hostel (one suspended floor) comprising 29Nr rooms, 2Nr kitchens, 39Nr toilets, 2Nr stores, 1Nr common room, 3Nr courtyard (washing area), 1Nr office and reception, drivers parking, walkways and landscaping.	32-Weeks	TETF/POLY/DAKINGARI/SP/2021/01	454,736,135.21	June 10, 2022
					Consultancy fees for item 1 (Provisional).			44,895,235.65	
					Bank and Admin Charges.			368,629.14	
								500,000,000.00	

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Kebbi	Adamu Augie College of Education, Argungu, Kebbi State.	2021	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of various Office Equipment and Furniture Items comprising; 25Nr Senior Executive table size 1960 x 1800 x 750mm high with six drawers pedestal, 15Nr Executive table size 1760 x 1800 x 750mm high with three drawers pedestal, 13Nr Standard quality secretary table, 15Nr Executive arm swivel chair, 50Nr Visitor's chair, 25Nr High back executive arm swivel chair, 50Nr 3-Seater Leather padded reception chair, 30Nr High Security lockable steel filing cabinet, 20Nr LG Refrigerator model 502 or other equal approved, 15Nr Book shelves 3-doors, 30Nr HP computers 290 G2 Micro tower PC 3VA94EA Intel Pentium dual core 3.7 GHz 4GB RAM 500GB HO OVO-writer USB Keyboard and Mouse windows 10. Home +HP V197 18.5' LED Monitor, 15Nr Laptop Computer HP Spectra 13 8th Gen-Intel core i5-8250U- 8GB RAM-256GB SSO-windows 10, 30Nr 15KVA Uninterrupted Power Supply UPS Blue gate, 10Nr HP Laser Jet Pro 404N Printer, 5Nr HP Colour LaserJet Pro MFP M183fw, 3Nr Sharp AR 6031N Model Photocopier machine complete with stand, 3Nr Sharp AR 6020 model Photocopier Machine with stand etc. Administrative Charges.	3-Weeks	TETF/COE/ARGUNGU/ZN/2021/01	129,860,142.92	June 1, 2022
								139,857.08	
								130,000,000.00	
		2020/2021	Project Maintenance	20,000,000.00	Renovation/Rehabilitation of School of Micro-Teaching Laboratory Building (Year 2013 TETFund Special Intervention Project) Including: Refurbishing and Restoration of Doors & Windows, Floor Finishing, Ceiling Finishing, Roof Covering, Electrical Installations, Mechanical Installations, Rendering/Plastering and Painting, etc as in the BOQ. Insurance Support for Critical Assets Including: Academic Building for Faculty of Engineering, Laboratory Building for Faculty of Agriculture, ICT Laboratory, Administrative Building etc. Consultancy fee for item 1 above (Provisional). Bank and Administrative Charges.	8-Weeks	TETF/COE/ARGUNGU/PM/20-21/01	10,850,528.63	June 1, 2022
								8,000,000.00	
								903,511.70	
								245,959.67	
								20,000,000.00	
		2020/2021	Annual	437,500,000.00	Construction of School of Arts and Social Science comprising; 1Nr Suspended floor, 1Nr Reception, 1Nr Lecture Hall, 1Nr Library, 2Nr Staircase, 6Nr Stores, 18Nr Offices and 18Nr Toilets, 1Nr Conference room with associated External works. Construction of Geography Laboratory comprising; 1Nr Laboratory, 1Nr Reception, 2Nr Stores, 3Nr Offices, 3Nr Toilets with associated External works.	52-Weeks	TETF/COE/ARGUNGU/ANN/20-21/01	195,324,129.88	June 2, 2022
						12-Weeks	TETF/COE/ARGUNGU/ANN/20-21/02	143,841,271.68	
					Procurement, Installation, Testing and Commissioning of Geography Laboratory Equipments Comprising; 3Nr Cano scan LiDE 300 Flatbed Scanner black, 10Nr HP LaserJet pro M107A 20 ppm printer, 120Nr adjustable table top and height made of steel and timber, 120Nr drawing stool overall size 230 x 230 x 610mm high made of 25 x 25 x 5mm hollow steel pipe, 120Nr A3 drawing board rotating complete set, 120Nr Set square adjustable, 120Nr Drawing set, 120Nr French curve, 5Nr Magnetic board size 2400 x 1200mm complete with packet of marker and cleaner, 2Nr Dell Projector Dell3300mp or other approve, 2Nr Tripod projector screen size 72 x 72 portable, 14Nr HP 22 all in one desktop 21.S' Intel Pentium J5040 4GB RAM 1TB HDD windows 10 (1G9V4EA) including GIS software installed etc as per your submission. Consultancy fees for item 1 (Stage I, II & III Provisional). Consultancy fees for item 2 (Stage I, II & III Provisional). Administrative and Bank Charges.	5-Weeks	TETF/COE/ARGUNGU/ANN/20-21/03	59,167,720.50	
								20,895,924.41	
								16,634,776.53	
								1,636,177.00	
								437,500,000.00	
		2021	Special	500,000,000.00	Construction of 50 Capacity Student's Hostel comprising; 1Nr Suspended floor, 1Nr Store, 1Nr Kiosk, 1Nr Common Room, 2Nr Kitchen, 2Nr Laundry, 2Nr Staircase, 6Nr Rooms and 8Nr Toilets on Ground Floor, 1Nr Porter Room, 1Nr Common Room, 2Nr Laundry, 2Nr Kitchen, 7Nr Rooms and 9Nr Toilets on First Floor with Associated External works. Construction of Fence and College Gate comprising; Perimeter wall, 1Nr Security Post, 2Nr Gates (Entrance and Exit), 2Nr Pedestrian gate (Entrance and Exit) with Associated External works. Consultancy Service fee for item 1 above (Provisional). Consultancy Service fee for item 2 above (Provisional). Bank and Administrative Charges.	12-Weeks	TETF/COE/ARGUNGU/SP/2021/01	162,345,255.15	June 2, 2022
						12-Weeks	TETF/COE/ARGUNGU/SP/2021/02	290,558,957.47	
								18,435,455.42	
								27,842,241.70	
								818,090.26	
								500,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2020	Zonal	121,392,444.00	Procurement, Installation, Testing and Commissioning of Solar Street Light comprising: 122Nr 50W LED Lamp 122Nr 90 Watts Monocrystalline Solar Panel Double-Sided Tempered Glass Aluminium Alloy Brackets Structure 384Wh Life PO4 Lithium Battery, 122Nr 6M Height Galvanized Steel Pole with Base Plate (300mm x 300mm), Braze Angle Iron Nuts and Washers 140km/h Wind Resistance and Associated Civil Works. etc.	5-Weeks	TETF/COE/ARGUNGU/ZN/2020/01	120,985,000.00	November 28, 2022
					Bank and Administrative Charges			407,444.00	
								121,392,444.00	
Kano	Bayero University, Kano, Kano State	2017/2018/2019/2020	Project Maintenance	65,600,000.00	Renovation of Faculty of Education Administrative Block New Campus (TETFund 2011 Project) comprising removal of existing leaking roofing sheets and replace with new roofing sheets, scraping off existing bituminous felt and replace with new felts NTS, removal of broken WC and replace with new ones, fixing of wall tiles to screeded walls, replacing of broken floor tiles with new ones, removing damaged aluminium windows and replace of windows painting of faded walls etc as per your submission.	12-Weeks	TETF/UNI/KANO/PM/17-20/01	43,130,604.44	March 31, 2022
					Insurance Support for Critical Asset.			21,993,825.70	
					Administrative and Bank Charges.			475,569.86	
								65,600,000.00	
		2021	Annual	390,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Upgrading of Computing and ICT Infrastructure for Centre of Information Technology: 4Nr Ubiquiti Air Fibre 24Ghz 1.3Gps, 2Nr Ubiquiti Air fibre 5Gz 1Gbs = FDD (Mast Inclusive) 50Nr Fibre Patch Cord SC/PC-ST/PC, 10Nr Fiber Optic Pie Splitter, 45Nr Optical Network Unit (ONU), 100Nr 2core SC Pigtails-SM, 35Nr Face Plate, 7500m Warning Tape/m, 500m Trans-boring 7500m Fibre & HDPE outdoor loose tube cable 4 core, 7500m Digging and Filling, 10Nr Lay 4"110mm GI Pipe for Road crossing, 180Nr Splicing of Fibre Cores, 100Nr Beacon, 2Nr 48 Port Patch Panel, 2Nr Optical Fiber Distribution core, 15Nr Fibre closurefor 96 fibre, 15Nr Sm 1m Patchcord, 4200m Fibre & HDPE pipe, 320Nr Loose Tube cable 96 core, 320Nr Slicing Protector, 10Nr GigaM fibre media converter, 5Nr SFP Module gigabit, 10Nr Optical Fiber distribution, 20Nr fibre optics splitter, 35Nr Optical Network Unit, 2Nr CCR1036-8G-2S+EM rackmount, 75Nr Mikrotik CSS326-24-2S+RM 24 port Gigabit, 500Nr Ubuquiti Nano Station M2 & M5, 100Nr 24 Prt Cisco switch, 140Nr Network rack cabinet, 20Nr Cat 6 Aico cable, 2Nr Cisco router 2911 Integrated service.	16 Weeks	TETF/UNI/KANO/AL/ 2021/01	234,293,353.88	April 26, 2022
					Procurement, Installation, Testing and Commissioning of Computer System and Furniture for E- Resource Centre: 200Nr HP 15-DW1128NIA intel Pentium Quas 4GB RAM 1TB HDD 15.6" Screen, window Home Laptop, 20Nr System Table, 200Nr Chair.	12 Weeks	TETF/UNI/KANO/AL/ 2021/02	77,747,845.00	
					Procurement, Installation, Testing and Commissioning of Equipment for Software Development Lab, Research Lab and Web Development Lab: 12Nr Desktop Computers (x6 HP Envy 27 Core i7 7700T 2.9GHz, 1TB plus 128GB SSD 16GB RAM, 1Nr LG 60 Smart TV 4K, 1Nr Benq mw732 400 Lumen projector, 1Nr HP LaserJet Pro M402dne printer, 1Nr HP Scanjet 8270 scanner, 16Nr APC 1500VA smart UPS, 1Nr Canon EOS 80D Professional DSLR Camera, 7Nr DEL XPS 17 9710 11thgen core i9, 4Nr External DVD wmer 2TB Storage, 4Nr HPE Proliant server DL380 Gen 10 Xeon 5218 2.3GHz 16 core, 2Nr Drone Camera, 4Nr Dell inspiron 3670 iT 12GB 1TB Mini tower desktop, 1Nr Panasonic LCD Portable projector, 1Nr Apple Pro Display XDR Pro Stand and VESA Mount Adapter.	12 Weeks	TETF/UNI/KANO/AL/ 2021/03	76,389,175.45	
					Bank and Administrative Charges.			1,569,625.70	
								390,000,000.03	
		2013/2014/2015/2016	Entrepreneurship	60,000,000.00	Supply, Installation, Testing and Commissioning of equipment comprising; 3Nr. Store Shelves made up of steel overall size 2090x2100MM high (made by Full Mark Nig. Ltd.) 97Nr. Singer Heavy Duty 4452 Sewing and Embroidery Machine (big) or equal and approved, 10Nr. FM Promise 1409 Electric Sewing Machine (with build-in stitches), 55m2 aluminium glass partition walls (dry erase walls) of approved quality a specification, 6Nr Optoma W465 Wuxga 4800 Lumens Wifi Business DI Projector, 4Nr 72 x 72 Electric Projection Screen by Dynasty Products trading, 7Nr Tripod Ceiling Mount Projector hanger, 4Nr 96 X 96 Tripod for Projection Screens, 8Nr HPLaserJet Pro M477fdw Multifunction Wireless colour Laser Printer with duplex Printing, 2Nr LG LED 65' Ultra HD Smart 3840 X 2160 4K TV (for online real time training and learning), 10Nr Stand Air. Conditioning 3-tone LG or equal and approved, 4Nr LG Refrigerator Office type 131 Litres, 1Nr LG Refrigerator 269 Litres, 10Nr OX Industrial standing Fan 26", 120m2 Avalon floor Carpet or other equal and approved, 10Nr Water Dispenser (Skyrun) or equal and approved, 5Nr Sharp Photocopier Machines (AR631), 2Nr 17500 watt LG Home Theatre complete with accessories and 5Nr Novel Solar complete 3KVA Inverter Package. VAT Inclusive.	6 Weeks	TETF/UNIV/ENTR/KANO/ 13-16/01	43,792,066.40	August 1, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply and Installation of 220Nr Student chairs and writing pads of approved quality and specifications, 3Nr Movable Sony Portable personal sound system black MHC-GT4D (as Public Address system). 2Nr ultimate 10-Seater padded top Conference table (for training accelerators & hosting Entrepreneur-in-resident mentorship session) 20Nr swivel chair (for Conference table), 7Nr Luxur Afrique Office Desk white made of HDF Board (for dedicated Desk session in accelerated program), 7Nr swivel chairs ED 107 catalogue no. (for Office Desk), 1Nr metallic bookshelves made up steel size 2000 X 2100MM high (Full Mark), 4Nr Executive Office tables size 1400 X 700 X770MM High, 40Nr Generic Office tables with drawers (for Incubation Program), 25Nr Leather Executive swivel Office chairs -107, 4Nr striped 5-Seater Fabric Sofa of approved quality and specifications, 5Nr Ubiquiti Nanostation 5GHz Outdoor Access Point/Client Bridge (NSM5), 9Nr Ubiquiti Nanostation 2GHz Outdoor Access Point/Client Bridge (NSMS), 1Nr Mikrotik Router Board RB201 1UAS complete 1 SEP port plus 10/100/1000 with 2.4 GHz radio, 1Nr Mikrotik Cloud Router Switch CRS125. 24G-1S RM complete 1SFP, 24 port 10/100/1000 layer switch, 3Nr Spool of Outdoor Shielded CAT6 FTP Cable 1000' with ESD Drain wire, 180Nr RJ45 Connectors and 2Nr. 9U Rack. VAT Inclusive.	6 Weeks	TETF/UNIV/ENTR/KANO/ 13-16/02	14,564,235.00	
					Bank and Administrative Charges			1,643,698.60	
								60,000,000.00	
		2018	Special	250,000,000.00	Supply, Installation, Testing, and Commissioning of Various Biodiesel Production and Quality Control Laboratory.	16-Weeks	TETF/UNIV/KANO/SP/2018/01	49,884,224.00	August 9, 2022
					Supply, Installation, Testing and Commissioning of Various Biofuel Generation and Testing equipment.	16-Weeks	TETF/UNIV/KANO/SP/2018/02	48,543,970.00	
					Supply, Installation, Testing and Commissioning of Various General Equipment and Apparatus to Laboratories in the Center for Renewable Energy Research.	16-Weeks	TETF/UNIV/KANO/SP/2018/03	49,649,886.00	
					Supply, Installation, Testing and Commissioning of Various Specialised Equipment and Apparatus to Nuclear Analytical Laboratory.	16-Weeks	TETF/UNIV/KANO/SP/2018/04	49,738,600.00	
					Supply, Installation, Testing and Commissioning of Various Material Science-Renewable Energy Testing and Measurement Equipment.	16-Weeks	TETF/UNIV/KANO/SP/2018/05	49,681,581.00	
					Bank and Admin Charges.			2,501,739.00	
								250,000,000.00	
		2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Equipment for Establishment of Research Laborie's at the Centre of Information Technology Comprising 15NR HP/DELL 27 Core i7 1TBHDD 128SSD 12GB Ram, 15NR APC 1500VA Smart I UPS or Any Approved, 1NR Panasonic/Epson or any other approved LCD Portable Projector PT-VW 360U 40, 5NR Apple iPad 9th Gen 10.2 64GB WiFi, 1Nr Neat Board (65"4K multi-touch LED, 120° FOV Wide angle camera, 12 MP, 1NR Yealink ZVC640 (NO DISPLAY), Zoom Rooms Kit. ZVC640 Zoom Rooms system, 1NR Logitech Rally Bar Appliance (NO DISPLAY). Rally Bar is Logitech's premier, all-, 5Nr Apple I Pad 9th Gen 10.2 64GB WiFi, 10Nr LG/HISENSE Branded Display 85" or any Approved, 35Nr 48 Port Switch, 6Nr Network Rack 42U Floor Standing Server Cabinet, 15NR 24 Port Cisco Switch, 80Nr HP 15-DW1128NIA INTEL PENTIUM Celeron Quad 4GB RAM 1TB HDD/15.6", 10NR Network Rack 42U Cabinet, 2NR Cisco IS 4331 Integrated Service Router, 2NR Cisco ISR 4221/K9 (2GE, 2NIM, BG FLASH, 4G DRAM, IPB) Routers, 3NR 2-Port Serial WAN Interface card, 3NR V+B25:B29.35 Cable, 3NR DTE Male to Smart Serial, 10 Feet, 3NR DC Female to Smart Serial, 10 Feet, 3NR Catalyst 2960+24PC 10/100 + 2 1000BT 2xSFP LAN Base Image Switches, 8NR Enginius XtraRange 300Mbps Wireless N-Router-ESR300H(b/g/n Wi-Fi) or Any Approved, 3NR CCR1036-8G-25+M 1U rackmount, 8 x Gigabit Ethernet, 2xSFP+ cages, LCD 36, 3NR Mikrotk RB1100AHx4 Powerful 1U rackmount router with 13x Gigabit LAN, 10Nr Mikrotk CRS326-24G+RAM 24 Gigabit Port Switch with 2xSFP+Cage in 1U, 30Nr Ubiquiti Nano Station M2 2.4Ghz Outdoor Access, Point/Client Bridge, 10Nr I Network Rack 9U Cabinet, 4Nr Network Rack 4U Cabinet, 10NR SE 6E SC8108 rj45 Network LAN Length Cable Mete Tools, 10NR RJ45 Crimping Tool Kit Set for Cat 5/Cat6 LAN Cable Tester Network pairs, 10NR RJ45 Crimping Tool, 24Nr 4MP CCTV IP Cameras, 2NR PoE switches, 1Nr 32 Channels NVR, 1NR 4U Rack, 6NR Rolls of Cable, 1NR Online Accessories, 4Nr LG/HISENSE 60 inch Smart TV Screen or Any approved, 3NR 10KVA Felicity Inverter, 9NR 10KWH Lithium Battery, 6NR 250 Watt Mono Solar Panel (15 KW), 3Nr 120 amp MPPT Solar Charge Controller, 1NR Inverter Accessories, 3NR Huawei AX3 Dual Co AX3000 WiFi 6+ Wireless router, 2NR Huawei router NE40E Series Metro Series Platform, 2Nr PoE+, Distribution model and Renovation of existing facility.	16-Weeks	TETF/UNIV/KANO/ZN/21/01	199,441,820.00	September 23, 2022
					Bank and Administrative Charges.			558,180.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kano	Nigerian Police Academy, Wudil, Kano State.	2021	Special	500,000,000.00	Construction and Furnishing of 160 Capacity Students' Hostel with 2Nr. Suspended Floors comprising 40Nr. Bedrooms (All En-suite), 2Nr. Common Rooms, 3Nr. General Kitchens, Laundry Spaces, 2Nr. Offices (En-suite), 2Nr Shop Spaces, Utility Spaces and Public Conveniences with 2Nr 5,000 Litres GP Tanks on Elevated Steel Stanchion, 1Nr. 15,000 Litres Steel Fabricated Steel Surface Water Storage Tank, 2Nr Water Transfer Pumps, 42Nr WX6 Xpelair Extractor Fans and associated External Works which include Hard and Soft Landscaping, Street Lighting. Furnishing comprising 80Nr. Double Bunk Beds, 80Nr. Lockers and 160Nr. Mattresses	50 Weeks	TETF/UNIV/WUDIL/SP/2021/01	456,934,940.25	April 27, 2022
					Consultancy Service Fee (Provisional) for item 1 Above			42,624,411.59	
					Bank and Administrative Charges.			440,648.16	
								500,000,000.00	
		2020	Zonal	200,831,346.00	Procurement, Installation, Testing and Commissioning of 1Nr. 2020/2021 Model Brand new TOYOTA HILUX with manual transmission, 4x4 Drive, Double Cabin, 2.7Litre engine, factory Air-conditioning, Central AC, Auto windows, CD player AM/FM Radio, Air bags, Anti-locking braking system for use in the Faculty of Law. (VAT Inclusive).	4-Weeks	TETF/UNIV/WUDIL/ZN/20/01	90,945,000.00	August 23, 2022
					Procurement, Installation, Testing and Commissioning of 1Nr 2020/2021 Model Brand new TOYOTA HILUX with manual transmission, 4x4 Drive, Double Cabin, 2.7Litre engine, factory Air-conditioning, Central AC, Auto windows, CD player AM/FM Radio. Air bags, Anti-locking braking system for use in the Faculty of Humanities. (VAT Inclusive).		TETF/UNIV/WUDIL/ZN/20/02		
					Procurement, Installation, Testing and Commissioning of 1Nr 2020/2021 Model Brand new TOYOTA HILUX with manual transmission, 4x4 Drive, Double Cabin, 2.7Litre engine, factory Air-conditioning, Central AC, Auto windows, CD player AM/FM Radio. Air bags, Anti-locking braking system for use in the Faculty of Science. (VAT Inclusive).	3-Weeks	TETF/UNIV/WUDIL/ZN/20/03	90,524,451.94	
					Procurement, Installation, Testing and Commissioning of 1Nr 2020/2021 Model Brand new TOYOTA HILUX with manual transmission, 4x4 Drive, Double Cabin, 2.7Litre engine, factory Air-conditioning, Central AC, Auto windows, CD player AM/FM Radio, Air bags, Anti-locking braking system for use in the Faculty of Social and Management Sciences. (VAT Inclusive).		TETF/UNIV/WUDIL/ZN/20/04		
					Procurement, Installation, Testing and Commissioning of 2Nr Canon Digital Photocopier, multi-function product with sorter and finisher, Model 201 sdf. (VAT Inclusive).	4-Weeks	TETF/UNIV/WUDIL/ZN/20/05	18,877,000.00	
					Bank and Administrative Charges.			484,894.06	
								200,831,346.00	
Kano	Yusuf Maitama Sule University, Kano, Kano State.	2020	Zonal	108,831,346.00	Supply, Installation, Testing and Commissioning of 126Nr All-in-One 50W Solar Street Light with 90Watts Monocrystalline Double-Sided Glass 385Wh Li-ion Battery with PIR Motion Sensor Installed on a 400mm x 400mm x 800mm Concrete Base with 6m Height Galvanised Pole.	6-Weeks	TETF/UNIV/KANO/ZN/20/01	108,094,816.76	July 26, 2022
					Bank and Administrative Charges.			736,529.24	
								108,831,346.00	
		2021	Annual	390,000,000.00	Construction of Faculty of Law (Departmental Block 2) Comprising: 2Nr Suspended floors, 4Nr Offices, 1Nr Departmental Library, 2Nr Classrooms, 1Nr Janitor, 1Nr store, 2Nr staircase and 9Nr Toilets on ground floor, 7Nr Offices, 2Nr Classrooms, 1Nr Record room and 7Nr toilets on first floor, 1Nr law Clinic, 9Nr Offices and 9Nr toilets on second floor with external works VAT inclusive.	40-Weeks	TETF/UNIV/KANO/ANN/2021/01	357,408,524.45	July 26, 2022
					Consultancy fees (Provisional) for item 1.			31,722,322.23	
					Bank and Administrative Charges.			869,153.32	
								390,000,000.00	
		2021	Zonal	200,000,000.00	Construction of Law Clinic Bungalow Building for Faculty of Law which include; Law Clinic Floor Plan, 2Nr of Offices, 2Nr of Toilets, Reception Area, Store, Lobby etc. and Associated External Works.	24-Weeks	TETF/UNIV/KANO/ZN/2021/01	46,227,912.18	July 27, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement & Supply of furniture for Faculty of Law Phase II (Block B) which include; 13Nr Senior Executive Table 1960 x 1800 x 750mm high with six drawers pedestal, 22Nr Executive Table 1760 x 1800 x 750mm high with three drawers pedestal, 13Nr Standard Quality Secretary Table, 23Nr Senior arm Swivel chair, 46Nr (set) Visitors chair, 12Nr (set) Executive leather settee comprising of 2Nr single settee, 1Nr 2-settee and 1Nr 3-settee. 36Nr (set) High Quality Metal Filing Cabinet, 4Nr Haier Thermacool Single door Refrigerator Stainless Steel - HR-185BS 172L Energy saving, 2Nr Book shelves -Doors, 6Nr.Metal Library shelving code 3972245, 29Nr 4 Seater Library reader Table 1220 x 1830 x 780mm high made of Timber and Steel plain, smooth and polished finished, 116Nr Plastic Padded Chair steel frame and foamed top, 10Nr HP Computer 290 G2 Micro tower PC 3VA94EA: Intel Pentium Dual Core 3.7 GHZ 4GB Ram, 500GB Hard Drive, DVD writer USB Keyboard and Mouse, HP V197 18.5" LED Monitor, 5Nr Laptop Computer HP Spectre 13 8th Gen - Intel Core i5-8250U -8GB Ram-256GB SSD. 10Nr 1.5Kva Uninterrupted Power Supply UPS Blue gate. 10Nr HP LaserJet Pro 404N Printer. 3Nr HP LaserJet Pro MF P M183fw. 10Nr Computer Swivel Chair, 10Nr Computer Table, 130Nr 3-seater composite desk chair with back rest complete, 1Nr EPSON projector 3200 Lumens Eb-s31,"72 x72' Projector Stand Screen with Tripod Stand, 4Nr Magnetic Board 1200 x 1200mm, packet of Marker with Cleaner, 15Nr 12mm thick Celtex fibre notice board with aluminium frame size 1200 x 1200mm, 5Nr 3-setters Leather padded airport reception chair. 18Nr High back Executive arm Swivel Chair, 50Nr Executive Visitors Chair, 20Nr Bench made of steel frame and Hardwood over all 3000 x 300 450mm, and accessories.	24-Weeks	TETF/UNIV/KANO/ZN/2021/02	133,438,167.27	
					Consultancy fee for item 1 above (Provisional).			19,727,626.60	
					Bank and Administrative Charges.			606,293.95	
								200,000,000.00	
Kano	Kano State Polytechnic, Kano, Kano State	2021	Special	500,000,000.00	Construction and Furnishing of Administrative Block (One Suspended Floor) Comprising: 3Nr Boardrooms, 2Nr HOD's Offices, 13Nr Offices, 2Nr General Offices, 2Nr School Archives, 1Nr School Library and Reception, External Works Inclusive.	37-Weeks	TETF/POLY/KANO/SP/2021/01	456,512,839.22	June 7, 2022
					Consultancy fees for item 1 above (Provisional).			42,912,832.19	
					Bank and Administrative Charges.			574,328.59	
								500,000,000.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of IT Equipment for Works Department comprising: 90Nr HP Desktop Computer Dual Processor, 4GB Ram, 500GB HOD, Operating System, Windows 10, Dual Core Intel; 90Nr Blue Gate 650VA UPS; 70Nr HP Printer LaserJet All-in-One Model No.1132; 10Nr Rechargeable Projector, Philips Picofix PPX; etc .	8-Weeks	TETF/POLY/KANO/ZN/2021/01	62,143,062.50	October 27, 2022
					Supply, Installation, Testing and Commissioning of Equipment for Works Department comprising: 1Nr Bizhub C550i, Colour Multifunctional Printer with a capacity of 300 sheets A6-A3; 1Nr 6D Canon Camera with accessories; 2Nr HP Desktop Computer Core i5 1GB RAM, 1TB HDD, 4GB Dedicated Graphics Card, 19" Monitor, Keyboard and Mouse; 1Nr Precise Cutting Machine Model:YH-450+.Net weigh:95kg; 1Nr Hot Foil Machine 8025 Print speed: 20-60mm/s Resolution: 300*300dpi Power supply: 150W; 1Nr Double Color Offset Printer 2 Model:YH-24711 Max printing size: 460*345mm Power supply: 220V, 50Hz; 1Nr Cutting Plotter Model:YHK-630G; 2Nr Bruhm Industrial Cooker % burners; 2Nr Double Door Deep Freezer Snowsee 600ltrs; 2Nr Microwave Model Hisense 36L; 2Nr Oven Grill Model: Century 37L; 2Nr Food Processor Juice+Blender+Mixer/Grinder; 3Nr Glunk Industrial Sewing Machine Model 18500/8700; 2Nr Gluck Industrial Wearing Machine Model 737; 2Nr Domestick Weaving Machine Model 1130, 2Nr Stone Machine Size 36; 2Nr Electric Cutting Machine; 4Nr Hand Held Electric Cutting Machine; 8Nr Beam Balance: 3Nr Analytical Weighting Balance; 3Nr PH Meter (Techmel); 2Nr Hot Plate; 1Nr Marapco 50KVA Generator, Perkins. Model 1103A-33TGi 3 Cylinders; etc.	6-Weeks	TETF/POLY/KANO/ZN/2021/02	67,843,097.89	
					Bank and Admin Charges.			13,839.61	
								130,000,000.00	
		2020/2021	Project Maintenance	20,000,000.00	Rehabilitation of Architecture Department comprising; Demolition/Alteration Removal of Sagged/Damaged Aluminium Roofing Sheet, Roofing Carcassing, Covering, Steel Doors, Burglar Proof, Floor Finishing, Ceiling Finishing, Wall Finishing e.t.c.	10-Weeks	TETF/POLY/KANO/PM/20-21/01	15,588,854.50	November 25, 2022
					Insurance Support for Critical Assets.			3,000,000.00	
					Consultancy fee for item 1 above (Provisional).			1,216,060.36	
					Bank and Administrative Charges.			195,085.14	
								20,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kano	Federal College of Education, Kano, Kano State	2016/2017/2018/2019	Project Maintenance	38,700,000.00	Rehabilitation of Computer Centre Comprising; Demolition, Roof & Roof Covering, Wood Work, Metal Works, Floor, Wall & Ceiling Finishing's, Mechanical & Electrical Installations, Painting & Decoration, Construction of Motorized Borehole and External Works.	10-Weeks	TETFUND/COE/KANO/PM/16-19/01	21,903,135.21	January 12, 2022
					Rehabilitation of Academic Conference Centre (Phase I) Comprising; Demolition, Roof & Roof Covering, Wood Work, Metal Works, Floor, Wall & Ceiling Finishing's, Mechanical & Electrical Installations, Painting & Decoration, External Works, and Supply & Delivery of 100Nr Executive Visitor's Chair.	10-Weeks	TETFUND/COE/KANO/PM/16-19/02	15,729,346.20	
					Insurance Support for Critical Assets.			1,020,146.96	
					Bank and Administrative Charges.			47,371.63	
								38,700,000.00	
		2020	Zonal	81,392,444.00	Supply, Installation, Testing and Commissioning of Solar Street Light System comprising: 60Nr 90 Watts Monocrystalline Solar Panel, Double-sided tempered glass, Aluminium alloy bracket structure, 384Wh LifePO4 Lithium Battery; 60Nr Galvanized Steel Pole, 6m Height, Base Plate (300mmx300mm), 140km/h wind resistance; 60Nr Concrete Base, 400mm (L) x 400mm (W) x 800mm (H).	4-Weeks	TETF/COE/KANO/ZN/2020/01	55,977,947.65	August 23, 2022
					Supply, Installation, Testing and Commissioning of Power Back-Up system for college Library comprising: 1Nr Inverter 10kva; 24Nr Battery 1000Ah, 2V; 2Nr Input & Output AC Breakers; 2Nr Breaker Boxes; 2Nr DC Disconnect Switch; 1Nr Battery rack; 42Nr PV panels 300 Watts; 2Nr Charge controller; 34Nr Solar Panels Mounting Kit; 6Nr D4 Distribution Board 4-way; 210Nr 16mm Cable; etc.	4-Weeks	TETF/COE/KANO/ZN/2020/02	24,860,342.50	
					Additional Project from Savings, Supply, Installation, Testing and Commissioning of 2Nr. HP Computer 255 GB AMO RYZEN 3, 1TB HDD, 4GB RAM WIN 10.	4-Weeks	TETF/COE/KANO/ZN/2020/03	554,153.85	
								81,392,444.00	
		2021	Zonal	130,000,000.00	Supply and Installation of Office Furniture and various Teaching and Research Equipment comprising; 12Nr Senior Executive Office Table In Approved Colour Laminated Medium Density Fiber 1400 x 900 x 750mm High with 3 Side Drawers, 12Nr Senior Executive Chair with Headrest with Synchronized Functions for Lumber Support and Comfort in Best Grade Leather, 24Nr Senior Executive Visitors Chair, 12Nr High Security Steel Filing Cabinet in Four Chest, 5Nr Complete Set of Fabric Sofa Settee Comprising 3 Seater, 1Nr 2 Seater and 2Nr Single Seaters and Glass Topped Centre Table, 2Nr Photocopier Sharp Digital AR6020 or Equal Approved Complete with 2-Chest Steel Filing Cabinet, 1Nr Risograph Machine SF5030 CD Digital Duplicator With LCD Display Size 128 x 64 Dot; High Speed Duplication Resolution with Power Consumption Max 300w, Ready 20w and Sleep When Lower Power Supply, 1Nr SCHMT Rebound Hammer, 1Nr Dumpy Level with Strap, 1Nr Laser Tape, 1Nr Wheel Roller Measuring Tape, 5Nr Global Positioning System (GPS) with Facilities To Provide Accurate Positioning, Navigation and Timing (PNT), 5Nr Telescope Weather Binocular Optical Instrument Complete with Day and Night Vision Complete with Casing, 1Nr Mun'sell Color Chart In Water Resistant Pages (M5215B Series), 10Nr Digital or other Approved Soil Ph Metre AS218, 10Nr Digital or other Approved Soil Moisture Meter, 1Nr Weather Station, 160Nr Portable Waist Band Speakers 3", 2ohmic Magnetic Speaker Frequency 80hz-12khz, Battery 3.7v/2000mah		TETF/COE/KANO/ZN/2021/01	79,986,987.50	November 3, 2022
					Procurement, Testing and Commissioning of 1Nr 5 Seater Double Cabin 2020 Model Pick Up Truck, 2.71 Engine, Dual Airbags, Power Window, Central Lock, AC, Mp3, Steering-Power, Transmission-Manual, Four-Stoke, Fuel Tank Capacity-70L		TETF/COE/KANO/ZN/2021/02	49,654,250.00	
					Bank and Admin Charges.			358,762.50	
								130,000,000.00	
Kano	Sa'adatu Rimi College of Education, Kumbotso, Kano State	2020	Zonal	81,392,444.00	Procurement, Installation, Testing and Commissioning of 81Nr Solar Street Lights with 90Watts Monocrystalline Solar Panel, Double Sided Tempered Glass, Aluminium Alloy Bracket Structure, 384Wh Life PO4 Lithium Battery, 81Nr Galvanized Street Pole 6m Height, Base Plate (300mm x 300mm), Braze Angle Iron, Nuts and Washers, 140km/h Wind Resistance, 81Nr Concrete Base 16mm Y12 Iron Rod, 400mm (L) x 400mm (W) x 800mm (H).	8-Weeks	TETF/COE/KUMBOTSO/ZN/20/01	81,020,000.00	April 11, 2022
					Bank and Administrative Charges.			372,444.00	
								81,392,444.00	
		2021	Annual	250,000,000.00	Construction and Furnishing of ICT Block For School of Sciences, comprising: 1Nr Computer Laboratory, 1Nr Server Room, 1Nr Director's Office en-suite, 1Nr Deputy Directors Office en-suite, 1Nr Maintenance Room, 1Nr Software Development Room, 8Nr Toilets, 2Nr Offices, 4Nr 32' LG LED TV, 170Nr HP Desktop system intercore 500GB, 4GB RAM 18.5' monitor, 1Nr Acer Projector 3600 Lumens Professional SVGA DLP, 1Nr Projector Screen Tripod 96 X 96, 1Nr Ceiling Mount Projector Hanger, 1Nr HP LaserJet Printer Pro MFP 135a etc, Associated External Works inclusive.	20 Weeks	TETF/COE/KUMBOTSO/ANN/2021/01	225,460,013.38	August 5, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Additional Project from Savings: Supply, Installation and Commissioning of Office Furniture, comprising: 4Nr. Office Tables, 4Nr. Office Chairs, 4Nr. Visitors Chairs and 1Nr. White Magnetic Board.	20 Weeks	TETF/COE/KUMBOTSO/ANN/2021/02	1,485,000.00	
					Consultancy Fees for Item 1 Above (Provisional)			22,978,841.75	
					Bank and Administrative Charges.			76,144.87	
								250,000,000.00	
		2019/2021	Project Maintenance	20,000,000.00	Rehabilitation of Multi-Purpose Students Centre Comprising: Changing of Roof Structure and Roof Covering, Changing of Existing Steel Doors, Ceiling, Floor Tiles and Wall Painting.	6-Weeks	TETF/COE/KUMBOTSO/PM/2019-2021/01	11,315,020.00	August 11, 2022
					Insurance of 12nr. Academic Buildings.			8,020,000.00	
					Consultancy fee for item 1 above Stage I, II & III (Provisional).			567,187.04	
					Bank and Administrative Charges.			97,792.96	
								20,000,000.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Laboratory Equipment and other Facilities comprising: 20Nr Standard magnetic white board with marker eraser, duster size 2400v 1200mm, 40Nr Standard laboratory stool padded using 50mm thick black square pipe as main frame, 4Nr Standard preparation table size 2400 x 800 x 900mm using thick epoxy or HDF 1500mm or thick metal flat sheet of iron, 2Nr Ducted fume cupboard FH1200 external dimension 1200mm x 800mm x 2100mm, 2Nr Deep freezer 150 litres Hisense or equal and approved, 4Nr set of Burglar proofing in doors size 1200mm x 2100mm using 50 x 50 black square pipes in frame and 12mm square rod complete with key, 8Nr set Burglar proofing in windows size 1200mm x 1200mm using 50 x 50mm black square pipes in frame and 12mm square rod complete with keys, 4Nr Safety box and buckets filled solid with sand and painted in red color, 2Nr Refrigerator with double door of 100 litres capacity Hisense model, 4Nr Projector with 3200 lumen optima or equal and approved and size 1200mm x 1200mm white background screen, 4Nr Purpose made HDF wooden cabinet design to suite as directed by lab manager, 6Nr HP Desktop computer intel corei5 1TB HDD 16GB RAM windows 10 and 18.5' monitor, 600Nr Single seater padded or unpadded collapsible lecture hall seat, 1Nr 4x4 Toyota Hilux 2021 model 4WD double cabin (automatic transmission) petrol engine 2.7 litres, MT shall complete with air conditioning system, etc as per your submission.	12-Weeks	TETF/COE/KUMBOTSO/ZN/2021/01	129,931,250.00	October 25, 2022
					Bank and Administrative Charges.			68,750.00	
								130,000,000.00	
Kano	Kano State College of Education & Preliminary Studies, Kano	2021	Special	500,000,000.00	Construction of One Storey Student's Hostel Building comprising: 40Nr Rooms; 2Nr Kitchenette; 2Nr Store; 2Nr Laundry; 1Nr Office; 1Nr Concourse, Toilets and 2Nr Common Rooms with Associated External Works.	24-Weeks	TETF/COE/KANO/SP/2021/01	449,031,259.81	May 30, 2022
					Consultancy fee (Provisional) for item one (1) above.			45,485,765.34	
					Bank and Administrative Charges.			5,482,974.85	
								500,000,000.00	
		2022	Annual	242,000,000.00	Construction and Furnishing of Centre for Education (One suspended floor) Comprising: 1Nr Micro Teaching, 1Nr Graphic Studio, 1Nr Computer Room, 1Nr General Office, 1Nr Secretary Office, 1Nr Micro Teaching Laboratory, 1Nr Director Office (Ensuite), 1Nr Office, 1Nr Utility Sore, 1Nr Office (Ensuite), 7Nr Toilets/Conveniences. Void/Courtyard. Entrance Porch, Reception, with Associated External Works comprising: Green Area, Parking Space, interlocking, Landscaping, and Supply and Installation of 18Nr All-in-one Street lighting (Standalone) 1x 80w mercury HP, fitting on 6m pole complete with all accessories. e.t.c.	24-Weeks	TETF/COE/KANO/ANN/2022/01	176,386,448.01	October 7, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Office Furniture and Communication/ICT Equipment Comprising: 6Nr Cat 6 Unshielded twisted pair Ethernet cables. 70Nr Cat 6 RJ45 Network face plates with 2-ports connectors.40Nr RJ-45 Jack/Punch-down block modules. 432Nr Trunk pipes, 2Nr Port wall mounted switch cabinets, 1Nr 27U 19" Server power cabinets with 6 ways horizontal 13A switch, 19-inch power distribution unit with surge protection. 333Nr Cat 6 3m patch cables. 1Nr Routers. 1Nr Complete fire wall with VPN planet including all necessary hardware and software. 1Nr 48-port switch-10/100/1000 Ethernet 24Nr HP branded all-in-one desktop 20" monitor 4GB RAM/300Hz processor, 500GB Hard disk drive complete with windows 10 OS and in built internet facilities and 2000watts UPS, 4Nr Panasonic or any other equal approved motorised projector. 4Nr Wall mounted interactive "SMART BOARD" complete set with all fittings and accessories deemed necessary for proper installations. 7Nr Four seater computer table, consisting of keyboard tray and CPU rack. 20Nr Leather upholstered student's reading chairs fixed to steel legs. 1Nr Motorised projector complete with all necessary fittings and accessories. 1Nr Executive set for visitors comprising of 2Nr-single seater, and 1Nr each of 2 and 3 sealers made of good quality leather covered upholstery fixed chrome plated steel frames in approved colour, model 502-6. 1Nr 40"Flat screen Television including hanging bracket, LG or other approved equal, 1Nr Sharp photocopier AR 620.1Nr Reception desk size 2000mm x 750mm x 1500mm high. 3Nr High back executive swivel chair with arm rest model A8302, 3Nr China stainless 4-seater visitors chair size L240 x W68 X H80cm and (single chair L52 x W49 x 80cm). including a provisional sum for the supply and installation of broadband internet equipment including one year subscription e.t. c. as per the submission.	10-Weeks	TETF/COE/KANO/ANN/2022/02	42,078,972.25	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			23,534,579.74	
								242,000,000.00	
Kano	Federal College of Education (Technical), Bichi, Kano State	2017/2018/2019/2020	Project Maintenance	40,700,000.00	Rehabilitation of Twin Lecture Theatre comprising; Remedial works to cover the various component of the building, replacement of damaged acoustic suspended ceiling, making good cracks on floor and walls, replacement of existing entrance door, servicing of aluminium windows, replacement of some electrical fittings, replacement of 304Nr theatre seats, making good roof gutter, provision of borehole with accessories etc.	4-Weeks	TETF/COE/BICHI/PM/17-20/01	28,105,600.00	June 17, 2022
					Additional Project from Savings: Supply and Installation of 70Nr Lecture Theatre Seat.	2-Weeks	TETF/COE/BICHI/PM/17-20/02	2,069,375.00	
					Insurance Support for Critical Assets.			10,471,832.00	
					Administrative and Bank Charges.			53,193.00	
								40,700,000.00	
		2020	Zonal	121,392,444.00	Procurement, Installation, Testing and Commissioning of 1Nr 500KVA sound proof Perkins generating's set (Perkins with Accessories) which comprises; 300mm of 120mm armoured cable core digging laying, 1Nr change over switch 1000Amps semi- automatic with ELCB protection, Installation splint earthing protection.	4-Weeks	TETF/COE/BICHI/ZN/2020/01	43,320,000.00	June 16, 2022
					Procurement, Testing and Commissioning of 1Nr ford Ranger standard model spec 2022 model which comprises; 2.5ltr engine, manual window, manual transmission, power steering, 4WD, ABS, Double cabin, dual air bags, central lock, Air conditioning, radio AM/FM etc.	2-Weeks	TETF/COE/BICHI/ZN/2020/02	42,320,000.00	
					Procurement, installation and commissioning of equipments for Academic block and theatre which comprises; 77Nr 1600 x 900 x 760mm height office table, 154Nr visitors chair, 77Nr high back chairs.	1-Weeks	TETF/COE/BICHI/ZN/2020/03	32,618,200.00	
					Savings: Procurement, Installation, Testing and Commissioning of 4Nr Laptops HP 15 core i3 4GB 1TB touch screen.	1-Weeks	TETF/COE/BICHI/ZN/2020/04	1,999,500.00	
					Bank and Administrative Charges			1,134,744.00	
								121,392,444.00	
		2021	Special	500,000,000.00	Construction and Furnishing of Male Student's Hostels comprising: 18Nr Room, 2Nr Kitchen, 2Nr Laundry (Washing Area) 21Nr Toilets, 1Nr Security Room, 1Nr Auxiliary Store, 1Nr Canteen shop, 1Nr Porter, 2Nr Common Room, 1Nr Reception	36-Weeks	TETF/COE/BICHI/SP/2021/01	224,662,626.21	June 17, 2022
					Construction and Furnishing of Female Student's Hostels comprising: 18Nr Room, 2Nr Kitchen, 2Nr Laundry (Washing Area) 21Nr Toilets, 1Nr Security Room, 1Nr Auxiliary Store, 1Nr Canteen shop, 1Nr Porter, 2Nr Common Room 1Nr Reception	35-Weeks	TETF/COE/BICHI/SP/2021/02	224,655,993.46	
					Supply, Installation, Testing and Commissioning of: 80 to 100 watt standalone all in one Solar Street Light complete with galvanized pole stand and Concrete base all Installation accessories and Civil works.	4-Weeks	TETF/COE/BICHI/SP/2021/03	8,546,250.00	
					Supply, Installation, Testing and Commissioning of: 80 to 100 watt standalone all in one Solar Street Light complete with galvanized pole stand and Concrete base all Installation accessories and Civil works.	2-Weeks	TETF/COE/BICHI/SP/2021/04	8,303,084.99	
					Consultancy fees for items 1 & 2 Stages I, II & III (Provisional).			32,832,045.99	
					Bank and Administrative Charges.			999,999.35	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								500,000,000.00	
		2021	Zonal	130,000,000.00	Procurement of office furniture for federal college of education (Technical) Bichi, Kano State: 100Nr Executive swivel chair (high back) with headrest in approved color with synchronised functions for lumbar support and comfort in best grade leather, 100Nr Executive office table in approved color laminated medium density fibre board (1600mm X 900mm X 750 mm high) VAT Inclusive.	2-Weeks	TETF/COE/BICHI/ZN/2021/01	44,000,000.00	June 20, 2022
					Procurement of computers, classroom tables and chairs for federal college of education (Technical) Bichi, Kano State: 5Nr Macbook Air 13.3" 1.6ghz Core i5, 8GB 256GB 10th Edition 2020, 100Nr five seater student chairs and table in black square pipe frame and MDF seats, back seat and table size overall 1800 X 800 X 750mm high, 100Nr Visitors Cantilever chair in approved color VAT Inclusive.	2-Weeks	TETF/COE/BICHI/ZN/2021/02	33,500,000.00	
					Procurement of 5 Seater Double Cabin Pick Up Truck for Federal College of Education (Technical) Bichi, Kano State: 1Nr 5 seater Double Cabin 2020 Model pickup truck 2.7L Engine Dual airbags Power window central lock AC MP3 Optional Revolving Light Security Gadgets Variant 44 size 5310 x 1701 x 1775 Engine Model- 4G69S4N Exhaust Standard Euro III with catalisator Steering power Transmission manual Calibration Power (kw) 100I5250 Torque (N.m/rpm) 200/2500-3000 Capacity (L) 2.378,Structure In-line Four Cylinders Four-Stroke Max.speed (km-h)-140 Fuel type-Petrol VAT Inclusive.	4-Weeks	TETF/COE/BICHI/ZN/2021/03	47,000,000.00	
					Additional Project From Savings Procurement and Installation of 40Nr Four Drawer Cabinet (New Clime or other equal and approved) File Cabinets.	2-Weeks	TETF/COE/BICHI/ZN/2021/04	5,000,000.00	
					Bank and Administrative Charges.			500,000.00	
								130,000,000.00	
		2020/2021	Annual	437,500,000.00	Construction and Furnishing of Central Laboratory comprising: 2Nr Suspended floors, 1Nr Reception, 1Nr Library, 1Nr Janitor, 1Nr Balancing room, 2Nr Stores, 2Nr Preparation rooms, 2Nr Laboratories, 3Nr Offices, 2Nr Staircase and 8Nr Toilets on Ground floor, 1Nr Library, 1Nr Janitor, 1Nr Balancing room, 2Nr Stores, 2Nr Preparation rooms, 2Nr Laboratories, 3Nr Offices and 8Nr Toilets on First and Second floors with Laboratory and Office Furnishing and associated External Works.	32 Weeks	TETF/FCE/BICHI/ANN/ 20-21/01	313,408,000.00	July 20, 2022
					Procurement, Installation, Testing and Commissioning of 23Nr HP or other equal approved Desktop Computers 1GHz Dual Core Processor 6GB RAM 1TB HDD DVD-RW 18.5" Flat Screen Monitor and Keyboard.		TETF/FCE/BICHI/ANN/ 20-21/02	6,107,075.00	
					Additional Projects: Procurement, Installation, Testing and Commissioning of 45Nr. L-Shaped Padded Tables (Newclime or approved equal), 40Nr. Five Seater Student Tables and Chairs, 90No. Visitors' Chairs, 10Nr. Samsung Galaxy Tab S7 FE 12.4" 64GB ROM 4GB RAM, 7Nr. Apple 13" Macbook Air 2020 Model M1 Chip 8GB RAM 256GB HDD, 10Nr. HP Pavilion 14 Core i7 1195g7 16GB RAM 512GB SSD, 3Nr. 82 Inch Electronic Interactive Boards, 50Nr. Adding and Listing Machine (Casio), 25Nr. 80-100w Solar Street Light with Pole and Accessories etc.		TETF/FCE/BICHI/ANN/ 20-21/03	69,759,852.10	
					Procurement, Installation, Testing and Commissioning of 30Nr HP Desktop 6305 Pro SFF Intel Premium 3.4 GHz, 4GB RAM, 500GB HDD.		TETF/FCE/BICHI/ANN/ 20-21/04	9,000,000.00	
					Consultancy Service Fees (Provisional) for Item 1.			39,225,072.90	
								437,500,000.00	
Sokoto	Sokoto State University, Sokoto, Sokoto State	2021	SHIP	3,000,000,000.00	Construction and Furnishing of Faculty of Engineering (One Suspended Floor) comprising various Offices, Lecture Rooms, Conference Rooms, Workshop, Computer Room, Toilets, Fire Alarm and Detection Systems, Fire Fighting Installations, 1Nr 12,000 Litres Polymer Water Storage Tank on 15m Steel Stanchion, 1Nr 24,000 Litres Steel Fabricated Surface Water Storage Tank, 2Nr 2HP Water Transfer Pumps, Air Conditioners etc. Furnishing comprising 10Nr Four Seater Computer Tables, 40Nr Students Reading Chairs, 376Nr Composite Classroom Seats, 4Nr White Marker Boards, various Executive Tables, High Back Executive Swivel Chairs, Visitors Chairs, 3 Drawer Steel Filing Cabinets, HP All in One Desktops core i3 4GB RAM 500GB HDD with UPS, 40" Flat screen TVs, Sharp Photocopiers AR6020, Paper Shredders, 5Nr 12 Seater Executive Conference Tables with Executive Swivel Chairs etc. and associated External Works such as Hard and Soft Landscaping, Surface Water Drainage and 20Nr All in One Solar Street Lighting etc.	32-Weeks	TETF/UNIV/SOKOTO/SHIP/21/01	722,987,435.32	February 24, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Construction and Furnishing of Faculty of Agriculture (One Suspended Floor) comprising various Offices, Departmental Libraries, Conference Rooms, Labs, Toilets, Fire Alarm and Detection Systems, Fire Fighting Installations, Air Conditioners, Drainage Installations, etc. Furnishing comprising Lab Furniture Teachers Demonstration Table, Island Tables, Lab Stools, 256Nr Composite Classroom Seats, 12Nr White Magnetic Boards, Executive Tables, Executive Swivel Chair, Visitors Chairs, 3 Drawer Steel Filing Cabinets, HP All in One Desktops core i3 4GB RAM 500GB HDD with UPS, 40" Flat screen TVs, Sharp Photocopiers AR6020, Paper Shredders, HP Laptops 1TB 16" Display core i7 Windows 10 OS, Executive Conference Tables, Executive Swivel Chairs, Double Sided Shelves, 4 Seater Reading Carrels, Student Reading Chairs, Magazine Displays, Kick Stands, Steel Sorting Trays, Steel Journal Racks, Reception Desks, Chairs etc. with associated External Works such as Hard and Soft Landscaping, Borehole, Surface Water Drainage, 27Nr All in One Solar Street Lighting etc.	40-Weeks	TETF/UNIV/SOKOTO/SHIP/21/02	1,369,978,321.22	
					Construction and Furnishing of Centre for Development of Sokoto Caliphate comprising Reception/Hall, Auditorium, Seminar Room, Research Lab, Display Gallery, Archives, Offices, Exhibition Halls, Fire Alarm and Detection Systems, Fire Fighting Systems, Air Conditioners etc. Furnishing comprising various Executive Tables, Swivel Chairs, Visitors Chairs, 200Nr Auditorium Seats, Projector, Reception Desk and Chairs, 4 Seater Laboratory Tables, 32Nr Chairs, Executive Conference Tables with Chairs, Demonstration Tables, Stools etc. with associated External Works such as Hard and Soft Landscaping, Surface Water Drainage, 20Nr All in One Solar Street Lighting etc.	35-Weeks	TETF/UNIV/SOKOTO/SHIP/21/03	681,687,873.35	
					ADDITIONAL PROJECT FROM SAVINGS: Supply and Installation of 1Nr 35KVA Inverter with 8 Batteries 200AH deep cycle and accessories luminous or any other equal and approved quality.	12-Weeks	TETF/UNIV/SOKOTO/SHIP/21/04	3,131,589.37	
					Consultancy Service fees (Provisional) for item 1.			61,559,268.72	
					Consultancy Service fees (Provisional) for item 2.			101,380,804.31	
					Consultancy Service fees (Provisional) for item 3.			58,991,217.95	
					Administrative and Bank Charges			283,489.76	
								3,000,000,000.00	
		2021	Zonal	200,000,000.00	Procurement, Testing and Commissioning; 2Nr brand new Toyota Hilux 2020 model with executive manual transmission with lever gear factory AC 4 door tapping glass CD player AM/FM radio Air-bags Anti locking braking system etc as per your submission.	10-Weeks	TETF/UNIV/SOKOTO/ZN/21/01	84,817,500.00	April 22, 2022
					Procurement, Installation, Testing and Commissioning; 5Nr HP CP5225n color LaserJet, 18Nr Sharp digital copier AR6031N printer, 20Nr Hisense refrigerator Single door 100DR, 10Nr HP laptop notebook PC 10th gen Intel core i5 12GB RAM 2TB HDD win-10, 15Nr All in one win-10 home plus processor core i5 Graphics integrated intel UHD 630 display 68.6 27" diagonal 16GB DDR4 2933 SDRAM, 25Nr Gencool LG smart inverter split air conditioner, 100Nr 60W all in one integrated solar street light with seoul LEDS 100lm/W high lumen effect including solar panel battery, Allow for site feasibility survey and marking positions for street lighting within the University premises etc as per your submission.	10-Weeks	TETF/UNIV/SOKOTO/ZN/21/02	113,713,250.00	
					Additional Project from Savings: Supply, Installation, Testing and Commissioning of 1Nr 3.5KVA Inverter with 4 batteries 250AH deep cycle and accessories, luminous or any other approved equal quality etc as per your submission.	5-Weeks	TETF/UNIV/SOKOTO/ZN/21/03	1,469,250.00	
								200,000,000.00	
		2021/2022	Annual	745,000,000.00	Construction of One Suspended Floor Senate Council Chamber Comprising: 3Nr Entrance Lobby, 1Nr VIP Lounge, 1Nr Office, 4Nr Staircase, 1Nr Main Chamber and 17Nr Toilet on Ground Floor, 1Nr Conference Room, 2Nr Office and 2Nr Toilet on First Floor, Associated External Civil Works Inclusive.	40-Weeks	TETF/UNIV/SOKOTO/ANN/21-22/01	353,006,524.45	November 24, 2022
					Construction of One Suspended Floor Entrepreneurship Centre Comprising: 1Nr Office, 1Nr Preparation Room, 1Nr Reception, 3Nr Workshop, 1Nr Laboratory, 3Nr Staircase, and 13Nr Toilet on Ground floor, 11Nr Office, 1Nr Board Room and 9Nr Toilet on First Floor with Associated External Works Inclusive.	40-Weeks	TETF/UNIV/SOKOTO/ANN/21-22/02	328,452,946.21	
					Consultancy fee for item 1 above (Provisional).			31,982,792.43	
					Consultancy fee for item 2 above (Provisional).			30,509,218.63	
					Bank and Administrative Charges.			1,048,518.28	
								745,000,000.00	
Sokoto	Usman Danfodiyo University, Sokoto, Sokoto State	2020/2021/2022	Annual/Zonal/Special	3,517,343,832.50	Construction and Furnishing of Senate Building and associated External Works comprising Hard and Soft Landscaping, Storm Water Drainage, External Street Lighting, Drilling of Borehole, Lift Installation as per Attached Bills of Quantities & FEC Approval.	112-Weeks	TETF/UNIV/SOKOTO/ANN/ZN/SP/20-21/01	3,281,468,518.62	July 1, 2022
					Consultancy Service fees (Provisional) for item 1 above.			114,926,630.59	
					Consultancy Service fees (Provisional) for item 2 above.			120,948,683.29	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								3,517,343,832.50	
Sokoto	Umaru Ali Shinkafi Polytechnic, Sokoto, Sokoto State.	2022/2021/2022	Fabrication	33,219,487.10	Fabrication of a polymer pelletizer for polymer Industries as a replacement for virgin resin.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/01	1,560,000.00	June 14, 2022
					Design and fabrication of a fuel less electrical Power generator.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/02	1,590,000.00	
					Fabrication of dual cell 15'15'15 cm3 metal Concrete moulds and casting of single cell 15'15'15 cm3 aluminum concrete moulds.	28-Weeks	TETF/POLY/SOKOTO/FAB/20-22/03	1,780,000.00	
					Fabrication of a solar powered maize cobbing Machine as alternative for fuel crisis.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/04	1,700,000.00	
					Design, fabrication and installation of gas fired Low intensity infrared brooder for chicks.	12-Weeks	TETF/POLY/SOKOTO/FAB/20-22/05	1,650,000.00	
					Fabrication of hydraulic bench for practical Demonstrations in fluid and hydraulic Mechanics laboratories.	28-Weeks	TETF/POLY/SOKOTO/FAB/20-22/06	1,720,000.00	
					Fabrication of solar water heater system.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/07	1,550,000.00	
					Fabrication of 3olar powered ice block making Machine.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/08	1,630,500.00	
					Fabrication and performance evaluation of an Indirect solar dryer for drying Okro and pepper.	18-Weeks	TETF/POLY/SOKOTO/FAB/20-22/09	1,630,000.00	
					Design and construction of solar powered oven Using dc heating element.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/10	1,600,000.00	
					Fabrication of automatic chicken warming Machine.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/11	1,600,000.00	
					Design and fabrication of wastewater Treatment plant prototype.	20-Weeks	TETF/POLY/SOKOTO/FAB/20-22/12	1,616,000.00	
					Fabrication of 20-100wp solar photovoltaic Training unit.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/13	1,380,000.00	
					Design and Fabrication of shea butter Processing plant.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/14	1,500,020.00	
					Design and construction of structural element Models for teaching purposes.	21-Weeks	TETF/POLY/SOKOTO/FAB/20-22/15	1,414,635.00	
					Fabrication of a melon dehusking machine.	20-Weeks	TETF/POLY/SOKOTO/FAB/20-22/16	1,490,000.00	
					Design and fabrication of a mechanical lawn Mower (grass cutter).	6-Weeks	TETF/POLY/SOKOTO/FAB/20-22/17	1,200,800.00	
					Design and fabrication of a solar powered soil Burrowing machine.	16-Weeks	TETF/POLY/SOKOTO/FAB/20-22/18	1,490,000.00	
					Fabrication of a Neem Seed oil extracting Machine for human benefit.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/19	1,342,000.00	
					Fabrication of hydraulic press machine.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/20	1,313,000.00	
					Design and fabrication of a 10 unit of Rechargeable blender.	24-Weeks	TETF/POLY/SOKOTO/FAB/20-22/21	1,186,000.00	
					Design and fabrication of briquette making Machine from agricultural waste.	16-Weeks	TETF/POLY/SOKOTO/FAB/20-22/22	1,200,900.00	
					Bank and Admin Charges.			75,632.10	
								33,219,487.10	
		2021	Annual + Zonal	380,000,000.00	Construction of CBT Centre Phase I comprising; 1Nr Suspended Floor, 1Nr Reception, 2Nr 120 capacity CBT Hall, 2Nr Staircase, 2Nr Server room, 2Nr Office and 2Nr Toilets on ground floor, 2Nr 120 Capacity CBT hall, 1Nr Staff lodge, 2Nr Offices, 2nr Server room and 2Nr Toilet on First Floor.	30-Weeks	TETF/POLY/SOKOTO/ANN&ZN/2021/01	174,844,210.28	June 22, 2022
					Supply, Installation, Testing and Commissioning of Computers for CBT Centre Phase I comprising, 236Nr Computer HP model G2 290MT Intel Pentium 3.7 GHz Speed 4GB RAM/1TB/18.5' Monitor/mouse and Keyboard complete with all accessories and fittings, etc.	10-Weeks	TETF/POLY/SOKOTO/ANN&ZN/2021/02	126,850,000.00	
					Supply, Installation, Testing and Commissioning of ICT Equipment and Furniture for CBT Centre Phase I comprising; 236Nr Workstation Computer Desk, 236Nr workstation swivel chair, 1NrHP dedicated Server ProLiant ML30 G10 Intel Xion 32GB Ram 2TB HDD, 1Nr Windows server 2016, 2Nr 19' LCD monitor, 1Nr HP Laser Jet Pro Mfp M428 fdw printer, 8Nr 4 Port KVM switch (UJ), 1 Item Server configuration, 2000Nr RJ45 clips. 300Nr Face Plate, 2000m Cat 6e Network cable, 2Nr 4U2 Rack, 7Nr 48 port switch, 1Nr 48P Cisco switch, 1Nr Ubiquity edge router, 190Nr High quality 13 amp 3 pin socket, 1400m 2.5mm twin and earth copper cable (21 Coils), 4Nr Executive table size 1760 x 1800 x 750mm high with three drawers pedestal, 2Nr Senior Arm swivel chair, 2Nr Visitors' chair,2Nr High back executive Arm swivel chair, 6Nr Executive visitors chair, 6Nr High quality filing Cabinet, 2Nr Haier thermocool single door refrigerator stainless steel HR-185BS 172L Energy saver, 1Nr Book shelve-3-doors, 4Nr 3-seater leather padded Airport reception chair, 2Nr CCTV 32 channel VR and 32 CCTV 2MP, 8Nr Royal 2 Tons Floor standing AC etc.	10-Weeks	TETF/POLY/SOKOTO/ANN&ZN/2021/03	59,290,603.75	
					Consultancy fees for item 1 above (Provisional).			18,897,714.67	
					Bank and Administrative Charges.			117,471.30	
								380,000,000.00	
Sokoto	Federal College of Education, Gidan Madi, Sokoto State	2020	Special (Take-Off Grant)	1,000,000,000.00	Construction of school of general education building-wing (a) comprising: 18nr. Offices (with 2nr. Ensuite), 2nr. 16-seat capacity boardrooms, 2nr. Lettable spaces, utility spaces and conveniences including associated external works.	20 –Weeks	TETF/COE/GIDAN-MADI/TOG/2020/01	245,189,461.50	January 5, 2022
					Construction of school of early education building comprising: 2nr. 200-seat capacity lecture halls, 2nr. 156-seat capacity lecture halls, 2nr. 120-seat capacity lecture halls, 2nr. 50-seat capacity lecture rooms, lounge spaces, utility spaces and conveniences including associated external works.	20 –Weeks	TETF/COE/GIDAN-MADI/TOG/2020/012	247,243,937.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Rehabilitation of skill acquisition centre comprising: remodelling and upgrade of lecture hall building to administrative building; remodelling and upgrade of workshop building to ICT building; remodelling and upgrade of general store to library building, remodelling and upgrade of poultry house to workshop building and conveniences.	8-Weeks	TETF/COE/GIDAN-MADI/TOG/2020/013	173,109,373.13	
					Renovation of security post and procurement of 2nr. Ford ranger vehicles 2021 models for skill acquisition centre with 2.0l, srs, abs, f/lamp, power steering, air bags, leather seats complete with accessories.	20-Weeks	TETF/COE/GIDAN-MADI/TOG/2020/014	81,851,546.35	
					Procurement and installation of office furniture comprising: 14nr. Veneer finished executive reception counter 1200mm x 950mm x 750mm, 1nr. Round back upholstered front office chair with arm rest, snr. Junior executive desk with pedestal drawers, 14nr. 420mm diameter upholstered swivel chair with manual seat adjustment, 3nr. 8400mm x 750mm x 900mm high conference table with mansonia plywood top, 21nr. 19" screen HP desktop computers with 4gb ram, 500gb HDD & dual core processor and equipment including 3nr. 24,000btu/hr free standing air conditioning units, with various other equipment including accessories.	8-Weeks	TETF/COE/GIDAN-MADI/TOG/2020/015	45,647,975.80	
					Procurement and installation of furniture items for school of general education comprising: 2nr. 8400mm x 750mm x 900mm high conference table with mason ia plywood top, 14nr. Swivel chair with leather cover and arm rest, 4nr. 19" screen HP desktop computers with 36,000btu/hr free standing air conditioning units, with various other equipment all complete with accessories.	8-Weeks	TETF/COE/GIDAN-MADI/TOG/2020/016	41,901,661.75	
					Procurement, installation, testing and commissioning of power equipment for the skill acquisition centre comprising: 1nr. 100kva Perkins soundproof generator set with 1500rpm, 3-phase, 50hz, 415v including repairs & routine maintenance and spare parts for at least 6 months, 24nr. Solar 280w solar panels with operational kit, 2nr. Solar charge controller mppt120a, 2nr. 5kva inverters, 24nr. Blue cycle 220ah batteries, including various Other equipment all complete with accessories.	8-Weeks	TETF/COE/GIDAN-MADI/TOG/2020/017	34,480,438.21	
					Procurement and installation of furniture and equipment for school of early education comprising: 18nr. 24,000btu/hr free standing air conditioners, drilling of borehole, 1nr. Pressed steel ground tank 109,100 litres capacity, 1nr. Overhead tank on steel stanchion 32,685 litres capacity, 2nr. Submersible pumps, 2nr. Booster pumps and piping.	8-Weeks	TETF/COE/GIDAN-MADI/TOG/2020/018	46,626,141.09	
					Consultancy fees for item 1, 2, 3 & 4 above (Stages I, II & III) Provisional.			81,146,229.64	
					Bank and Administrative Charges.			2,803,235.53	
								1,000,000,000.00	
		2022	Annual	242,000,000.00	Supply, Installation, Testing and Commissioning of Equipment for Woodwork Workshop comprising: 6Nr Solid wooden student workbench with Metallic base 0.9 x 1.8 x 0.9m with vice, 10Nr Milter box with saw, 5Nr 6-inch combination square, 5Nr Rabbet plane, 10Nr Bar clamps 18' 2/pack, 10Nr Wooden hand screw clamp 10' 2/pack, 10Nr Krag clamps 6' 2/pack, 2Nr Dust Deputy Deluxe cyclone Separator kit with collapse proof bucket for wet and dry shop vacuum, 1Nr festool midi hepa dust collector, 1Nr 1.5hp cyclone dust collector 717511, 1Nr 10' professional cabinet saw 3HP PCS175-TGP252, 10' proshop table saw 3HP 708482K, 12 Sliding compound miter saw kit with Li-ion 2739-21HD M18 cordless, 2Nr Belt sander with 4"24' Abrasive sanding belt, 1Nr Thickness planner two speed 13' W735%. 2Nr Grizzly G0723 Benchtop Oscillating spindle sander. 14' Woodworking Bandsaw HP with mobile base JWBS-14CS. 1Nr Main Centre workbench with power-strip quick clamp, 1Nr PM-8000 Miter saw workstation and adjustable pedestal, 1Nr Wood Lathe with Accessories 1HP etc as per the submission.	6-Weeks	TETF/COE/GIDAN-MADI/ANN/22/01	50,742,042.50	October 31, 2022
					[Supply, Installation, Testing and Commissioning of Equipment for Metal Workshop comprising: 1Nr Centre Lathe machine Semi-Automatic, 1Nr Milling machine universal AT1609/1, 1Nr Drilling machine (Table) AT988/3, 1Nr Drilling machine radial AT988/1, 11Nr General purpose (2 wheel) Grinder tabletop 2HP 12', 1Nr Surface grinder AT741, 11Nr Welding machine spot tabletop AT619/6, 1Nr Plasma cutting machine AT855, 1Nr Bending machine sheet metal power AT1099/2, 1Nr Rolling machine sheet metal power AT975/2, 5Nr Welding shield goggles hand gloves leather aprons, 5Nr Micrometer screw gauge digital 0-25mm, 2r Height gauge digital 0-300mm AT699/2, 1Nr Marking table AT133, 3Nr Scriber AT199, 2Nr anvil 25kg ATT11/2, 1N Workshop press (hydraulic or flywheel or gear), 1Nr Pipe bending machine hydraulic AT1748, 1Nr Air compressor with paint gun AT1445, 1Nr Workshop mobile crane AT1299., 5Nr Vice metal bench with swivel base 153x204x89mm AT1180, 2Nr Mechanical toolbox complete with tools AT1520, 6Nr Solid wooden student workbench with metallic etc as per the submission.	8-Weeks	TETF/COE/GIDAN-MADI/ANN/22/02	98,062,099.31	
					Supply, Installation, Testing and Commissioning of Equipment for Electrical and Electronics workshop comprising: 1Nr Electronics Technology Experimental Device GTET-1003, 1Nr Electrical Measurement Training Device GTET-1004. 1Nr Electrical lighting skill assessment training device GTET-1007, 1Nr Electrical Motor disassembly and maintenance skills training device GTET-1011, 1Nr Safety Electricity training 3 device GTET-1012, 1Nr Power Electronics Training GTET-1013. 1Nr Electrical installation training system GTET. 1020, Electrical Installation Training System GET-1023, 1Nr Digital and dialogue training device GTET-1025, 10Nr PLC training box GTAM-003, 6Nr Work benches with metallic support and vise 0.9 x1dill, 5Nr Battery 200ah 12.8v, 5Nr Fluke 117 true RMS Multimeter, 2Nr Oscilloscope 2 channels 100MHz, 2Nr Function generator 30MHz, 2Nr Antenna trainer etc as per the submission.	8-Weeks	TETF/COE/GIDAN-MADI/ANN/22/03	90,807,787.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					<u>ADDITIONAL PROJECTS</u> Supply and Installation of Solar Power Equipment 1Nr 3.5KVA Inverter [Femi Care], 1Nr 12/24/48v 40/50/80Amp Charge Controller, 2Nr 12v 200AH Lithium Ion Battery and 4Nr 360W Mono-Silicon Panel for Workshops. Bank and Administrative Charges.		TETF/COE/GIDAN-MADI/ANN/22/04	2,300,500.00	
								87,571.19	
								242,000,000.00	
		2022	Special	500,000,000.00	Construction and Furnishing of Students Hostel with Fire Alarm and Fire Fighting Systems, Lightening Protection, 32Nr Extractor Fans, Water Supply System comprising Borehole, Ground Water Tank, 2Nr Elevated Water Tank on 9M Steel Stanchion and Booster Pump. Furnishing comprising 64Nr Double Bunk Beds, 128Nr Mattresses and 32Nr Wardrobes and Associated External Works comprising Hard and Soft Landscaping. Consultancy Services fee for item 1 (Provisional). Bank and Admin Charges.	12-Weeks	TETF/COE/GIDAN-MADI/SP/2022/01	456,728,579.63	November 3, 2022
								42,764,735.96	
								506,684.41	
								500,000,000.00	
		2022	Micro-Teaching Equipment (Bal of N304,554.00)	10,954,250.00	Supply, Installation and Commissioning of Micro Teaching Laboratory Equipment Comprising of: 1Nr Sharp Monochrome AR-6020V Photocopier, 2Nr HP Pavilion 14 Intel Core, 12"-15" 8GB RAM, 1TB HDD, 1Nr 3.5 KVA Inverter (FEMICARE), 1 Charger Controller Kits, 4Nr Batteries (Sukam Model) Backup, 6Nr Solar Panels With Accessories, 1Nr Sony HRX-NX 100 Full HD NXCAM CAMCorder with Tripod, 1 Smart Interactive White Board, 1Nr Projector Acer P6200I 3D, 5000 Lumen XGA (1024x768) 120' 120 Motorised Screen, 1Nr Coloured Printer, HP LaserJet Pro 200 M251nw, 1Nr Scanner HP LaserJet Pro 3500 Fi.	4-Weeks	TETF/COE/GIDAN MADI/TP/2022/01	10,954,250.00	November 18, 2022
								10,954,250.00	
Sokoto	Shehu Shagari College of Education, Sokoto, Sokoto State.	2021	Special	200,000,000.00	Supply, Installation, Testing and Commissioning of 1nr 7 seater mini (Conference) table with glass top, 4nr. Executive office bookshelf, 5nr Portable T150 thermocool Refrigerator, 5nr HH2010 Water Dispenser 16LT with cold and hot water outlet, 5nr 50 Television set complete with surge protector, 5nr Sharp AR 6020 Digital Photocopier, 10nr Senior Executive Table with side extension, 10nr Senior Executive Swivel Chair, 20nr Senior Visitors Chair, 1nr High quality centre table with glass top, 10nr Window blinds, 30nr HP Desktop computer, 4GB RAM, Intel core i3 18.5" monitor, windows 10 pro, 10nr Laptop Stream 11 intel Celeron DIC 4GB RAM, 32 GB HDD- Windows 10, 5nr Acer projector 3000 Lumens, 5nr HP Colour LaserJet pro MFP 28a all-in-one printer, 10nr HP Scanjet Pro 2500 F1 Flatbed OCR Scanner, 30nr 4 drawer steel file cabinet and 1nr Toyota Hilux 2020 model with manual transmission, factory air conditioning, manual windows, CD players, AM/FM radio, air bags double cabin, vinyl & fabric seat providing folding fiber or approved equal deck cover and 1nr 33 seater Coaster Bus 2020 with manual transmission, air model, conditioning, manual windows, CD players, AM/FM radio, fabric seat and Air bags. (VAT Inclusive) Admin/Bank Charges.	8 -Weeks	TETF/COE/SOKOTO/SP/21/01	199,705,437.50	February 9, 2022
								294,562.50	
								200,000,000.00	
		2021	Special	250,000,000.00	Construction and Furnishing of Students Hostel Building (One Suspended Floor) Comprising; 20Nr Rooms, 2Nr Kitchens, 2Nr Laundry, 4Nr Power Rooms, 2Nr Common Rooms, 14Nr Toilets Including External Works. Consultancy fee for item 1 (Provisional). Bank and Admin Charges.	24-Weeks	TETF/COE/SOKOTO/SP/2021/01	224,225,308.07	November 28, 2022
								25,502,071.72	
								272,620.21	
								250,000,000.00	
		2021	Zonal	130,000,000.00	Supply and Installation of Office Furniture and Equipments Comprising: 10Nr Senior Executive Table 1960 x 1800 x 750mm with Six Drawer Pedestal, 28Nr Senior Executive Table 1960 x 1800 x 750mm with three Drawer Pedestal, 16Nr Standard Quality Secretary Table, 27Nr Senior Arm Swivel Chair, 59Nr Visitors Chair, 8Nr High Back Executive Arm Swivel Chair, 24Nr Executive Visitors Chair, 31Nr Four Drawer Lockable Steel Filling Cabinet, 19Nr 3 Door Bookshelves, 12Nr Double Face Metal Library Shelving code 3972245, 400Nr single seater composite desk and Chair with back rest complete with Steel member and Fabric in accordance with manufacturers specification, 16Nr. HP Laptop Intel core i3 8th Gen, 30Nr HP Desktop Intel Pentium 4GB RAM 1TB HDD DVDRW 18.5" Screen, 28Nr UPS, 16Nr 502 model LG Refrigerator, 17Nr 12mm thick Celtex Fibre Notice Board lipped all round with Aluminium Frame Size 1200mm x 1200mm High, 1Nr Approved High Quality Standard Conference Room Table to sit 12 People, 32Nr Executive Visitors Chair. Bank and Admin Charges.	6-Weeks	TETF/COE/SOKOTO/ZN/2021/01	129,999,709.69	November 28, 2022
								290.31	
								130,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Katsina	Federal University, Dutsin-Ma, Katsina State.	2021	Annual	390,000,000.00	Construction and Furnishing of Academic Building for Professorial Offices with 1Nr Suspended Floor Comprising: 12Nr Offices, 12Nr Secretary Offices, 12Nr Toilets, Veranda's and Circulation etc with External Works.	36-Weeks	TETF/UNIV/DUTSIN-MA/2021/01	205,001,739.17	February 4, 2022
					Construction and Furnishing of Academic Building with 4 in-1 Lecture Hall Comprising: 4Nr 320-Seat Capacity Lecture Halls, 10Nr Toilets, Veranda's and Circulation etc with External Works.	24-Weeks	TETF/UNIV/DUTSIN-MA/2021/02	143,345,594.43	
					Consultancy fees for item 1 (stage I, II & III) Provisional.			23,706,605.76	
					Consultancy fees for item 2 (stage I, II & III) Provisional.			17,648,378.44	
					Bank and Administrative Charges.			297,682.20	
								390,000,000.00	
		2021	Zonal	200,000,000.00	Supply and Delivery of 1Nr 50 Seater Ashok Leyland Student's Bus, High Roof, 5 Speed Manual Transmission, Power Steering, Air Condition, Airbag, CD Player with AM/FM Radio Shell Specification, ABS System, Fabric Seat Higher Grade, etc.	4-Weeks	TETF/UNIV/DUTSIN-MA/ZN/21/01	99,437,500.00	March 30, 2022
					Supply and Delivery of 1Nr 30 Seater Ashok Leyland Student's Bus, 3.9 Litre Petrol Engine, High Roof, 5 Speed Manual Transmission, Power Steering, Air Condition, Airbag, CD Player with AM/FM Radio Shell Specification, ABS System, Fabric Seat Higher Grade, etc.	4-Weeks	TETF/UNIV/DUTSIN-MA/ZN/21/02	74,443,750.00	
					Supply, Installation, Testing and Commissioning of Equipment and Furniture Comprising: 42Nr Office Table Size 1400 x 900mm Wide, Wooden, Complete with Drawers and Lock, 42Nr High Back Executive Swivel Chair, 52Nr Visitor's Chairs with Arm, 8Nr Pro MFP M281 Fdn Auto Colour LaserJet Printer, 8Nr Executive Table, Size 2000 x 1200mm Wide Complete with Pedestrian and Attachment, 8Nr Big High Back Executive Swivel Chairs, 8Nr complete Cushion Set of Approved Quality, 8Nr MDF Material Coffee Table, 8Nr 32" LED LG TV LK, Complete with Accessories, and 8Nr Executive Office File Cabinet.	4-Weeks	TETF/UNIV/DUTSIN-MA/ZN/21/03	24,429,375.00	
					Bank and Administrative Charges.			1,689,375.00	
					The Sum of N69,429,512.50 was approved for Re-prioritization of an item vide our letter dated 10th March, 2022 with Ref. No.:TETF/DPID/UNIV/DUTSIN-MA/ZN/2021/VOL.XVIII			200,000,000.00	
		2021	Special	1,000,000,000.00	Construction and Furnishing of Faculty of Law (left wing) comprising: 1Nr Suspended floor. 1Nr Staircase. 1Nr Court Library, 1Nr Power room, 5Nr Office and 6Nr Toilet on ground floor, 1Nr Pg coordinator room, 1Nr Seminar room, 1Nr Power room, 4Nr Office and 7Nr Toilet on first floor with associated external works as your submission.	30-Weeks	TETF/UNIV/DUTSIN-MA/SP/2021/01	237,062,911.66	May 25, 2022
					Construction and Furnishing of Faculty of Law (right wing) comprising: 1Nr Suspended floor, 1Nr Entrance/Reception, 1Nr Staircase, 1Nr Archive room, 1Nr Dean archive, 1Nr Power room, 1Nr Faculty boardroom, 3Nr Office and 6Nr Toilet on ground floor, 1Nr Seminar room, 1Nr Archive room, 1Nr power room, 1Nr Store, 3Nr Office and 6Nr Toilet with associated external works as your submission.	30-Weeks	TETF/UNIV/DUTSIN-MA/SP/2021/02	241,934,187.08	
					Construction and Furnishing of Faculty of Law (Moot court) comprising: 1Nr floor bungalow, 1Nr Moot court room, 1Nr Jury's Bay, 1Nr Prison room, 1Nr Judges chamber, 1Nr Conference room and 2Nr Toilet with associated external works as per your submission.	30-Weeks	TETF/UNIV/DUTSIN-MA/SP/2021/03	238,981,159.12	
					Construction of 5.5Km Tripizoidal drainage (2500 x 2500mm) round the University Campus Fence for Security Purpose.	20-Weeks	TETF/UNIV/DUTSIN-MA/SP/2021/04	187,420,875.00	
					Consultancy Fees for Items 1, 2 and 3 above (Provisional).			76,561,853.76	
					Consultancy Fees for Items 1, 2 and 3 above (Provisional).			17,357,132.75	
					Administrative and Bank Charges.			681,880.63	
								1,000,000,000.00	
		2021	Project Maintenance	15,000,000.00	Renovation of Senate Building Comprising: Screeding and Painting of Existing walls, Replacement of 105Nr Flush Doors to high quality purpose made steel doors complete with steel frames built into concrete and blockwork embedded with cement and sand mortar.		TETF/UNI/DUTSIN-MA/PM/2021/01	7,669,372.50	October 20, 2022
					Insurance Support For 14Nr Critical Assets.			5,932,356.91	
					Consultancy fee for item 1 above (Provisional).			1,237,256.68	
					Bank and Administrative Charges.			161,013.91	
								15,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022	Annual	355,000,000.00	Construction and Furnishing of (one suspended floor) Lecture Hall Building Comprising: 4Nr lecture halls, 16Nr Toilets, 856Nr composite Classroom Seats (size 500 x 450 x 900mm) high Constructed of Steel Framed Structure, 20mm Thick Hardwood Masonia Board Topped Writing Desk on 40 x 40mm square hollow steel pipe welded to 20mm diameter circular steel pipe support and stopper painted in approved brownish gloss paint finish or any other approved, 450 x 350mm plastic backrest with upholstery all on Steel Pedestal Plug bolted to terrazzo floor executed in accordance with the Architects Design and Specification, External Works to include Soft and Hard Landscaping, External Street Lighting etc.	28-Weeks	TETF/UNIV/DUTSIN-MA/ANN/2022/01	321,441,227.97	November 29, 2022
					Consultancy fees for item 1 (Provisional).			32,860,832.74	
					Bank and Administrative Charges.			697,939.29	
								355,000,000.00	
Katsina	Umaru Musa Yar'adua University, Katsina, Katsina State	2020	Entrepreneurship	10,000,000.00	Procurement, Installation, Testing and Commissioning of 1Nr Roaster 2HP 500mm high x 900mm diameter stainless and mild steel, 1Nr Peeling Machine 1HP 1100mm x 700mm length x 400mm width stainless steel, 1Nr Ground Oil Extraction Machine 10HP 800mm high x 1000mm length x 600mm width made of stainless steel & mild Steel, 1Nr Fryer 600mm high x 600mm diameter stainless steel gas burner, 1Nr Hammer Mill 10HP 2000mm high x 1000mm length x 1000mm stainless steel, 4Nr. Hopper & Screw Conveyor 1 HP 2000mm high x 1500mm length 700mm width mild steel, 1Nr Mixer 3HP 1000mm high x1500mm length x 500mm width mild steel, 1Nr Pelleting Machine 10HP 1000mm high x 700mm length x 500mm width mild steel, 1Nr Packaging Machine 300kg capacity loading hopper bag sewing with 200kg weighing scale, 2Nr Generator Engine Hecho Eh China Ohv 5.5Hp (2900watt) gasoline Motor Del Generator Gx160,2NrCylinder Pipe insulated copper cylinder (50kg capacity), 2Nr Hose Pipe draper 30m green hose pipe & sprayer starter kit, 2Nr Compressor belt drive air compressor w2 HP electric motor kit, 2Nr Spray Gun trader gravity feed spray gun W-77 capacity (Germany), 2Nr Serpentine/Drive Belt, 1Nr DE huller Machine 15HP 1200mm high x 1500 length x 1000mm width mild steel and cast Iron, 1Nr Hammer Mill15HP 2000mm high x 1000mm length x 1000mm width made of stainless steel, 1Nr Packaging Machine 300kgcapacity loading hopper bag sewing with 200kg Weighing scale.	6-Weeks	TETF/UNIV/ENTR/KATSINA/ENTR/2020	9,999,850.00	February 24, 2022
					Bank and Administrative Charges.			150.00	
								10,000,000.00	
		2021	Annual	390,000,000.00	Construction of School of Continue Education Comprising 2Nr Suspended floor, 4Nr 66 Seating capacity Classroom, 2Nr Staircase, 40Nr Office, 30Nr Toilet, 2Nr Conference hall, 1Nr Director Office, 1Nr Kitchenette, 1Nr General Office with associated External works.	36-Weeks	TETF/UNIV/KATSINA/2021/ANN/01	292,885,084.30	February 28, 2022
					Construction of External Works comprising; site clearance, sand filling driveways/parking space, walkways, concrete work, drainages, landscape etc and Supply, Installation and Commissioning of Furniture's for Conference halls and Offices comprising, 1Nr Hot sale office furniture curved reception desk, 100Nr Flash furniture mid-black leather swivel task chair with arms, 29Nr modern promotion side table Centre Office glass coffee table, 390Nr high quality imported classroom combined tables and seats with quality wooden top, complete with all necessary installation accessories, 1Nr classic office desk executive CEO table front desk new style, 1Nr TOPSKY Executive chair large leather chair high back with adjustable headrest (Black), 20Nr Scranton and co 4 drawer letter file Cabinet In putty, 1Nr flash furniture Hercules imagination series black leather 3 piece sofa set, 1Nr WE furniture 36" Coffee table with X base- Glass/Gold, 1Nr Modern design glass top tea coffee table, 1Nr U shape modern luxury meeting room desk modular Conference table etc as per your submission.	36-Weeks	TETF/UNIV/KATSINA/2021/ANN/02	57,026,526.97	
					ADDITIONAL PROJECT FROM SAVING: Supply and Installation of 3Nr Apple MacBook Pro13-inch 8C CPU, 8C GPU 8GB, 256GB/M1 Chip as per your submission.	3-Weeks	TETF/UNIV/KATSINA/2021/ANN/03	4,980,000.00	
					Consultancy fees for item 1 (Provisional).			31,421,278.81	
					Consultancy fees for item 2 (Provisional).			3,646,883.37	
					Administrative and Bank Charges.			40,226.55	
								390,000,000.00	
		2017/2018/2019/2020	Project Maintenance	65,600,000.00	Renovation, Reconstruction and Rehabilitation of Computer Base Test Center II and Insuring Scientific/Laboratory Equipment including external works.	6 Weeks	TETF/UNI/KATSINA/PM/2017-2020/01	35,507,887.52	July 8, 2022
					Insurance Support of Critical Assets		TETF/UNI/KATSINA/PM/2017-2020/02	21,665,769.07	
					Additional Project from Savings: Procurement and Installation of Office Furniture comprising: 8Nr Executive Office table, 8Nr Executive Office Chair, 16Nr Office Leather Visitor's chair.	6 Weeks	TETF/UNI/KATSINA/PM/2017-2020/03	4,558,000.00	
					Consultancy Fees for Item 1 above Stages I, II & III (Provisional)			3,852,112.48	
					Administrative and Bank Charges.			16,230.93	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								65,600,000.00	
		2020	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Health and Medical equipment comprising: 1 Nr. Operation theatre bed, 1 Nr Fixed operation theatre lamp, 2Nr. Mobile operation theatre lamp, 1Nr Anaesthesia machine with two (2) vaporizer, 1Nr. Apple MacBook pre with apple m1 chips 13, 8gb ram, 512gb SSD storage for anaesthesia machine, 1Nr. Patient trolley, 2nr. instrument trolley, 1Nr. Autoclave machine, 4Nr. Drip stand, 1Nr. 3350 KVA "MIKANO" or any other: equal approved soundproof standby generator set.	8-Weeks	TETF/UNIV/KATSINA/ZN/2021/01	96,469,250.00	July 20, 2022
					Procurement, Installation, Testing and Commissioning of 1Nr. "ZK6100NGA9 YUTONG BUS" with AC, 48+1 seats capacity bus, diesel 2 fuel, transmission 5 + 1(reverse), with radio/mp3.player and 1- small fire extinguisher or any other equal approved	8-Weeks	TETF/UNIV/KATSINA/ZN/2021/02	102,525,000.00	
					Additional Project from Savings: Procurement, Installation and Testing of Equipment Comprising: 1 Nr Patient Trolley, 1 Nr Instrument Trolley	8-Weeks	TETF/UNIV/KATSINA/ZN/2021/03	879,125.00	
					Bank and Administrative Charges.			126,625.00	
								200,000,000.00	
Katsina	Hassan Usman Katsina Polytechnic, Katsina, Katsina State	2021	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of various Equipment Comprising 20Nr HP all in one intel core 4GB RAM 1TB HDD 3.7GHZ, 20Nr HP LaserJet 107w Printer with complete Accessories, 41Nr intel core 4G RAM 1TB HDD 3.7GHZ Windows 10 with complete accessories, 6Nr HP LaserJet 404DN series black and white Printer or equal approved, 5Nr Sharp AR-6020 Digital Photocopier, 40Nr All In one Solar Street Light complete with Galvanised Pole with Installation and all other accessories, 15Nr HP Split unit air conditioner complete with Installation accessories LG, Hisense or equal approved, 20Nr 4 Drawer Filing Cabinet, 30Nr Senior Executive Swivel Chairs, 60Nr Emel Executive Visitors Chairs, 30Nr 1.8 Meter Senior Executive Office Tables with side extention and side Drawers. e.t.c.	2-Weeks	TETF/POLY/KATSINA/ZN/2021/01	97,540,125.00	March 14, 2022
					Procurement, Installation, Testing and Commissioning of 40Nr all in one Solar Street Light complete with Galvanised pole. etc.	2-Weeks	TETF/POLY/KATSINA/ZN/2021/02	32,323,100.00	
					Bank and Admin Charges.			136,775.00	
								130,000,000.00	
		2019/2020/2021	Project Maintenance	30,000,000.00	Rehabilitation/Supply and Installations of Furniture/Equipment of Twin Studio for Department of Architecture and Insurance Support for Critical Assets.	16-Weeks	TETF/POLY/KATSINA/M/19-21/01	23,696,251.00	March 21, 2022
					Consultancy Service fee for item 1 (Provisional).			3,000,000.00	
					Bank and Administrative Charges.			2,124,205.00	
								1,179,544.00	
								30,000,000.00	
		2021/2022	Annual	450,000,000.00	Construction of one storey building for college of Liberal Studies which comprises: 27Nr Offices, 36Nr Conveniences, 4Nr Classrooms, 1Nr College Library, 1Nr Entrance Hall etc with associated external works.	24-Weeks	TETF/POLY/KATSINA/ANN/21-22/01	228,433,820.62	October 18, 2022
					Construction of 18Nr Academic Staff Office/Student Practical Model for College of Liberal Studies of Environment Technology which comprises: 18Nr Offices, 16Nr Conveniences, 1Nr Entrance Hall/Reception, Lobbies etc, with associated external works.	20-Weeks	TETF/POLY/KATSINA/ANN/21-22/02	114,852,901.62	
					Procurement, Installation, Testing and Commissioning of equipment's for College of Liberal Studies/Academic Staff Offices which comprise: 45Nr 32" LED LG TV set LK 500BPTA+wall bracket+ YV guard, 5Nr Executive table size 2000 x 1200mm wide complete Pedestrian attachment, 1Nr high back Executive Swivel chair, 87Nr Visitors Chair, 1Nr Executive Office File Cabinet, 1Nr 2 Seater and 1Nr 1 Seater Cushion set of approved quality, 5Nr MDF material Coffee table, 102Nr Window Curtain material, 25Nr Refrigerator, 1Nr Semi Executive Office table with attachment, 6Nr Semi Executive Swivel Chair for Offices, 1Nr 12 Chairs Capacity Conference table, 12Nr Conference room Chair, 39Nr high back Executive Swivel Chair, 4Nr MDF Plywood Office File Cabinet, 4Nr 1Nr 2 Seater Cushion, 2Nr Office table with attachment, 34Nr Office table 1400 x 900mm, 32Nr Library Reading Chair, 2Nr Standard Office File Cabinet, 2Nr MDF material Library Shelve, 30Nr MDF Library Desk, 120Nr Classroom 5 Seater etc as per submission.	6-Weeks	TETF/POLY/KATSINA/ANN/21-22/03	68,313,300.00	
					Consultancy Service fees for item 1 above (Stages I, II & III) Provisional.			24,387,116.62	
					Consultancy Service fees for item 2 above (Stages I, II & III) Provisional.			13,855,242.36	
					Administrative and Bank Charges.			157,618.78	
								450,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2022	Special	1,000,000,000.00	Construction and furnishing of Department of Chemical and Renewable Energy, comprising 1Nr Renewable Energy Laboratory, 1Nr Mining Laboratory, 1Nr Workshop, 8Nr Offices, 12Nr Toilet Including External Works (Road Way, Parking Lot, Horticulture, External Light, External Water Supply) e.t.c.	33-Weeks	TETF/POLY/KATSINA/SP/2022/01	318,139,327.00	November 24, 2022
					Construction and Furnishing of Department of Petroleum and Gas Engineering comprising 1Nr Geology and Geophysical Laboratory, 1Nr Mining Laboratory, 1Nr Mineral Analysis Laboratory, 1Nr Workshop, 7Nr Offices, 1Nr Meeting room, 12Nr Toilet, Including External Works (Road Way, Parking lot, Horticulture, External Light, External Water Supply) e.t.c.	33-Weeks	TETF/POLY/KATSINA/SP/2022/02	323,267,560.75	
					Procurement of Laboratory Equipment for Departments of Chemical and Renewable Energy and Petroleum and Gas Engineering including 1Nr Biogas plant (Proto-type) fixed doomed, 1Nr CHNS-O Testing Equipment EMA 502, Standby Gas Flow Rate, 10ml/min; Combustion Gas, Oxygen (45 psi); Combustion Gas, Flow Rate, 250 ml/min, Thermal Conductivity Detector, Furnace Temperature standby; 1Nr Oven (2500C or 5000C or 7500C) Max Temperature; 1Nr Briquetting Machine, Vietnamese Design with Gear box for power transmission, a 15 HP electric motor, production capacity, 1200-1800 kg/Hr, Briquette length; 100mm-350mm; 1Nr Pulverizer: VI-450-40, Disc mill 450inm, 30HP, weight, 80kg to 120 kg; 1Nr Biogas pyrolysis system with 1 Lower heating value, LHV ASTM D240/ 5291 15-25 MJ/Kg, 2 pour point maximum ASTM D97 15 Degree Celsius, 3 Kinematic viscosity at 80 Degree Celsius: 1Nr Bomb Calorimeter Model CC01/M3 Iso Thermal BS 1016; 1Nr Heat convection apparatus, Brass pipe 38mm diameter, 500mm long fitted with cartridge heater inside, Enclosure 200mm x 200mm x 800mm, Multi-Channel Digital Temperature Indicator, 2.230V, SA, AC, Electrical Supply with Earthing connection; 1Nr Heat Conduction Apparatus TD-8513; 1Nr Thermal Radiation Apparatus TD8854A; 1Nr Heat exchange test rig unit, Mechmatics Heat Exchanger 3-in-1, outer tube dia 25mm Inner tube dia 10mm, length 600mm, Temp sensor 4 Nos; FLOW FLA TE 1Nr Concentric tube Heat exchanger (Double pipe System) Inner tube material" Stainless Steel Inner tube dia -12 mm, Inner tube wall thickness 1mm, outer tube dia 22mm, outer tube wall thickness 3mm, Total heat transfer area: apprxm 2400mm2; 1Nr Mud Testing kit 207357, 19.5 x 8.25 x 14.5 inches; 1Nr. Mixer machine; 2Nr. Mash funnels; 2Nr Mash cups; 1Nr Mud balance 21.5 x 4.5 x 4 inches, 1.9kg; 1Nr Centrifuge machine; 1Nr Measuring balance Analytical Balance with LED Display 0.1mg Calibration; 1Nr Hot plate; 1r Incubator; 1Nr Microscope; 1Nr Fann Viscosimeters 354 115 Volts, 60 HZ e.t.c.	12-Weeks	TETF/POLY/KATSINA/SP/2022/03	299,726,296.25	
					Consultancy fees for item 1 (Provisional).			28,811,626.08	
					Consultancy fees for item 2 (Provisional).			29,215,234.62	
					Bank and Admin Charges.			839,955.30	
								1,000,000,000.00	
Katsina	Federal Polytechnic, Daura, Katsina State	2021	Special	250,000,000.00	Construction of 3.74KM External perimeter fence with one storey gate house for permanent site comprising: 3Nr. Security post, 1Nr. Changing room, 1Nr. Toilet, 2Nr. Automobile passage entrances, 2Nr. Pedestrian passage entrances and Drainage inclusive.	36 WEEKS	TETFUND/POLY/DAURA/SP/2021/01	224,986,255.64	July 8, 2022
					Consultancy Fee (Provisional) for item one (1) above.			23,247,991.00	
					Bank and Administrative Charges			1,765,753.36	
								250,000,000.00	
		2021	Special	250,000,000.00	Construction of 18-room (en-suite) Student Hostel comprising of Kitchen, Common room, Store, Courtyard. e. t.c.	36-Weeks	TETF/POLY/DAURA/SP/2021/01	228,132,567.65	August 15, 2022
					Savings: Supply, Installation and Commissioning of Office Furniture comprising: 2Nr Executive table (6ft with extension and mobile drawers), 2Nr Executive Swivel Chair, 4Nr Visitors Chair.	2-Weeks	TETF/POLY/DAURA/SP/2021/02	1,322,250.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			20,436,983.22	
					Bank and Administrative Charges.			108,199.13	
								250,000,000.00	
		2022	Fabrication	9,280,086.00	Design, Fabrication and Installation of Solar Powered Fish Processing Machine.	23-Weeks	TETF/POLY/DAURA/FAB/2022/01	2,540,000.00	September 6, 2022
					Design, Fabrication and Installation of a Light Weight Solar Powered Tricycle for Person with Locomotor Disabilities.	25-Weeks	TETF/POLY/DAURA/FAB/2022/02	799,999.00	
					Design, Fabrication and Installation of Yoghourt Processing Line.	16-Weeks	TETF/POLY/DAURA/FAB/2022/03	2,509,862.63	
					Design, Fabrication and Installation of Hybrid Solar Freezer.	8-Weeks	TETF/POLY/DAURA/FAB/2022/04	1,588,477.50	
					Design, Fabrication and Installation of Laboratory and Pilot-Scale Anaerobic Digester.	6-Weeks	TETF/POLY/DAURA/FAB/2022/05	745,016.40	
					Design, Fabrication and Installation of a Handmade Solar Dryer.	9-Weeks	TETF/POLY/DAURA/FAB/2022/06	815,737.00	
					Bank and Administrative Charges.			280,993.47	
								9,280,086.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Katsina	Federal College of Education, Katsina, Katsina State.	2021	Zonal	130,000,000.00	Supply and Installation of Furniture For Lecture Halls and Lecturers' Offices for Agric, Fine and Applied Arts Department Comprising: 4nr Composite Rustrum (A Seat and Platform), 34nr 5- Seater 2844 x 300 x 1200mm High Treated and Seasoned and Polished Hardwood Writing Table, 5nr 5-Seater 2844 x 300 x 1200mm High Treated And Seasoned and Polished Hardwood On Steel Framed Sitting Chairs Integrated with Writing Table, 8nr White Colour Board Size 2400 x 1200mm High Marker Board, 28nr 5-Seater 2370 x 300 x 1200mm High Treated and Seasoned and Polished Hardwood Writing Table, 26nr 5-Seater 2370 x 300 x 1200mm High Treated and Seasoned and Polished Hardwood Writing Chairs, 1nr 10hp Sear Surface Centrifugal Pump including On & Off Control Pane, 1nr 20hp Sear Surface Centrifugal Pump including On & Off Control Pane, 1 Set Executive High Quality Well Treated Seasoned and Polished Sector Curved Hardwood Table Size 1800 x 1200mm, 1nr Executive Swivel Chair, 2nr Armed Visitors Chair, 1 Set Executive High Quality Cushion Chairs Comprising; 1nr 3-Seater, 1No 2-Seater And 2nos Single Sealers and Centre Table), 2nr 100L Silver Colour Hisense Single Door LG Refrigerator, 1nr Aiko 4 Level Steel Lockable Drawer Complete with Locks, 1nr 1.5hp Sharp Split Air-Conditioner, 2nr Wall Clock, 21sq.M Approved Colour Rug Carpet Fixed with an Approved Adhesive, 1 Pair File Tray, 1nr Hp 15" Intel Core i5 8GB RAM 1TB HOD No DVDRW Window 10 Home Laptop Computer, 1nr Laser Jet Type Printer, 1Nr 700 Lumens 1080F HD LCD Android Smart Projector, 1nr Ar6020 Sharp Photocopier, 2 Set Medium Quality Well Treated and Polished Hardwood With 25mm Thick Plywood Table Top Size 1200 x 900mm Wide Complete With 4nr Side Drawers , 1nr Swivel Chair And 2nr Armed Visitors Chairs, 2nr Medium Swivel Chair, 4nr Armed Visitors Chair, 15 Sqrm Approved Rug Carpet Fix with an Approved Adhesive, 1Nr Hp All-In-One Desktop HP 200 G3 Intel Dual Core with 4GB RAM Storage Capacity 1TB HDD 22" Screen Size Display Windows 10 OS Licenced Office 16 Installed with 3 Years License Norton and 1TB Seagate External Hard Drive Including Optical Mouse and Keyboard, 1Nr Bluegate Brand Ups, 1 Set Executive High Quality Treated Seasoned and Polished Sector Curved Hardwood Table Size 1800 x 1200mm Overall With 25MM thick Plywood Table Top Complete with 4nos Side Drawers, etc.	4-Weeks	TETF/COE/KATSINA/ZN/2021/01	69,661,375.82	September 7, 2022
					Supply and Installation of Furniture for Lecture Halls and Lecturers Offices for Agric, Fine and Applied Arts Department Comprising: 5nr Composite Rustrum (Seat & Platform), 26nr 6-Seater 2844 x 300 x 1200mm High for Front, Middle And Back Rows, 8nr White Colour Marker Board Size 2400 x 1200mm High, 39nr 5-Seater 2200 x 300 x 1200mm High For Front, Middle & Back Rows, 20nr 5-Seater 2200 x 300 x 1200mm High for Middle And Back Rows, 1nr Booster Pump Sear Brand, 10HP Surface Centrifugal Pump, 1Nr Sear Brand 20hp Surface Centrifugal Pump with Control Panel, 1set Executive Office Table Of Size 1800 x 1200mm With 4nr Side Drawers, 6nr Executive Swivel Chairs, 20nr Armed Visitor's Chairs, 4nr Medium Swivel Chairs, 7nr Aiko 4 Level Lockable Steel Cabinet, 2 Set Medium Office Table of Size 1200 x 900mm with 4-Side Drawers, 7nr 1.5 Sharp Air Conditioner, 5nr Medium Size Hisense Refrigerator (100L) etc.	4-Weeks	TETF/COE/KATSINA/ZN/2021/02	58,546,926.48	
					SAVINGS: Supply and Installation of 4nr White Board Size 2400 x 1200mm High Marker Board.	4-Weeks	TETF/COE/KATSINA/ZN/2021/03	223,827.19	
					Bank and administrative Charges.			1,567,870.51	
								130,000,000.00	
		2020/2021/2022	Project Maintenance	35,000,000.00	Rehabilitation of School of Secondary Education Arts and Social Sciences comprising: 42Nr Offices, 1Nr History Resource Room, 1Nr Economics Resources room, 1Nr Geography Resource Room, 1Nr Islamic Studies Resource Room, 4Nr waiting Room, 6Nr stores, 1Nr Reception, Conveniences and lobbies etc.	8-Weeks	TETF/COE/KATSINA/PM/2020-2022/01	24,755,703.11	November 18, 2022
					Insurance Support for 11Nr Critical Assets.			6,044,832.00	
					Savings Utilized from Project: Additional Insurance Support for 1Nr Critical Asset.			513,810.72	
					Consultancy fee for item 1 above (Provisional).			3,120,618.10	
					Bank and Administrative Charges.			565,036.07	
								35,000,000.00	
		2020/2021/2022	Annual	679,500,000.00	Construction and Furnishing of One storey Computer Science Department Building comprising: 16Nr Offices; 1Nr Server Room; 15Nr Toilets; 1Nr Borehole (60m) Depth and External Works.	24-Weeks	TETF/COE/KATSINA/ANN/20-22/01	251,430,620.25	November 18, 2022
					Construction and Furnishing of 2Nr Blocks of One Storey Computer Laboratories comprising: 4Nr Computer Laboratory Building; 4Nr Office all ensuite; 4Nr Store and External Works.	18-Weeks	TETF/COE/KATSINA/ANN/20-22/02	146,674,220.56	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation and Commissioning of furnishing Items comprising: 3Nr Executive high quality MDF Finished Sector curved table size 1800 x 1200 x mm overall Including side Pedestrian Attachment and 4Nr side Drawer; 3Nr Executive Swivel Chair; 12Nr Armed Visitors' Chair; 3Nr Sofa Executive high quality cushion sets comprising 1Nr 3-Seater, 1Nr 2-Seater & 2Nr single sealers; 3Nr Color Hisense 100L single Door LG or other equal and approved; 16Nr AIKO or other equal & approved 4 Level Lockable Drawers Steel Cabinet complete with Locks; 5Nr Semi Executive high quality MDF finished Sector Curved table size 1200 x 900 x mm overall Including side Pedestrian Attachment and 4Nr side Drawer; 1Nr Sofa Semi Executive high quality Cushion sets comprising 1Nr 3 Seater, 1Nr 2-Seater, 2Nr single Sealers and 2Nr Centre table; 20Nr Composite table size 4500 x 650 x 1250mm overall comprising high quality 50 x 25 x 3mm thick rolled hollow sheet metal frame; 120Nr. Lifiable Computer Chairs of an approved cover cloth and quality; 39Nr All-In-one desktop HP dual core with 4GB RAM, Storage Capacity, 1TB HDD 22" Screen size Display, Window 10 OS; 39Nr Blue gate brand un-interrupted.	4-Weeks	TETF/COE/KATSINA/ANN/20-22/03	61,409,292.27	
					Construction and Furnishing of Academic Staff Offices Block at School of Secondary Education Arts and Social Sciences (SASS) comprising, 22Nr Offices, 2Nr Power Rooms, 1Nr Store, 1Nr Conference Room, 1Nr Janitors Room, Courtyards, 16Nr toilets etc.	24-Weeks	TETF/COE/KATSINA/ANN/20-22/04	156,767,490.95	
					Consultancy fee for item 1 above (Provisional).			27,447,443.33	
					Consultancy fee for item 2 above (Provisional).			17,755,685.28	
					Consultancy fee for item 4 above (Provisional).			17,646,184.04	
					Bank and Administrative Charges.			369,063.32	
								679,500,000.00	
Jigawa	Federal University, Dutse, Jigawa State.	2020/2021	Project Maintenance	30,000,000.00	Rehabilitation/general renovation of Senate Building comprising; demolition/alterations of doors and windows, removing and replacement of damage roof, felling on roof gutter slab, Doors and Windows, Burglar proofs, wall finishes, Mechanical/plumbing installations Painting and decorations etc.	3-Weeks	TETF/UNI/DUTSE/PM/2020-2021/01	4,090,976.61	June 27, 2022
					Rehabilitation/Renovation of Professorial Annex Building Faculty of Arts and Social Sciences comprising; demolition and alteration of walls, removing damage roof carcassing and covering replace with new ones, ceiling finishes, floor finishes, windows glasses and burglaries replacement, Electrical Installations, plumbing installations A/C repairs, Painting and decorations with External works.	3-Weeks	TETF/UNI/DUTSE/PM/2020-2021/02	8,153,576.85	
					Rehabilitation/Renovation of Professorial Annex Building Faculty of Sciences comprising; demolition and alteration of walls, removing damage roof carcassing and covering replace with new ones, ceiling finishes, doors and windows, floor finishes. Electrical Installations, plumbing installations A/C repairs, Painting and decorations with External works.	3-Weeks	TETF/UNI/DUTSE/PM/2020-2021/03	4,946,735.31	
					Rehabilitation/general renovation of New Annex Building comprising; demolition and alteration of walls, floor finishes, Electrical installations, Painting and decorations, and associated Civil works with External works.	3-Weeks	TETF/UNI/DUTSE/PM/2020-2021/04	8,065,358.96	
					Insurance Support for Critical Assets.			3,886,195.57	
					Administrative and Bank Charges.			857,156.70	
								30,000,000.00	
		2021	Special	1,000,000,000.00	Construction and Furnishing of two Suspended floor Senate Building Extension Comprising; 41Nr Offices (which include Vice Chancellor, Deputy Vice Chancellor Administrative, Deputy Vice Chancellor Academic Offices, etc), 48Nr toilets, 4Nr Power Rooms, 2Nr Stores, 1Nr Senate Chamber, 1Nr Council Meeting room, Fire Alarm and Fire Fighting Installation, Drainages and Associated External Works.	40-Weeks	TETF/UNIV/DUTSE/SP/2021/01	922,552,973.85	August 22, 2022
					Procurement of 7nr public address system for Lecture halls.	2-Weeks	TETF/UNIV/DUTSE/SP/2021/02	2,932,201.83	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			74,221,257.72	
					Bank and Administrative Charges.			293,566.60	
								1,000,000,000.00	
		2020	Zonal	108,831,346.00	Supply, Installation, Testing and Commissioning of Solar Street Lights comprising of 68Nr Pbox Solar Streetlight 68Nr LED Lamp 50W, 68Nr Galvanized Steel Pole, 68Nr Concrete Base etc.	8-Weeks	TETF/UNIV/DUTSE/ZN/20/01	67,939,140.00	September 7, 2022
					Supply, Installation, Testing and Commissioning of Solar Power Back Up for Various Offices comprising of 5Nr 2KVA Inverter 24V System, 1Nr 3.5KVA Inverter Hybrid System, 1Nr 10KVA Inverter 24V System, 2Nr 5KVA Inverter System, 1Nr Inverter System etc.	8-Weeks	TETF/UNIV/DUTSE/ZN/20/02	39,985,700.00	
					Additional Project from Savings, Procurement of 2Nr Public Address System Student's Lecture Halls (Excess).	8-Weeks	TETF/UNIV/DUTSE/ZN/20/03	414,050.46	
					Administrative and Bank Charges.			492,455.54	
								108,831,346.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of 20Nr Laptops high quality: 15 Intel core i7 Touch Screen, 16GB RAM, 1TB HDD, Window 10, 19Nr Desktop Computers: HP 200G4 AIO Core i3 4GB, 1TB, HDD 21.5 Window 10 Pro, 20Nr Desktop Computers: core i3 4GB, 500GB HDD, 30Nr Coloured Printers: HP LaserJet Pro 182n Multifunctional Printer, 50Nr HP LaserJet Printers 135A, 5Nr Heavy Duty Photocopying Machines Sharp AR 6031NV, 20Nr Sharp Photocopying Machines 6020, 30Nr Acer Projectors 4000 lumens, 20Nr Rechargeable Public Address Systems: 12 Bluetooth with two Wireless Microphone, USB Port, SD Port and FM Radio.	8-Weeks	TETF/UNIV/DUTSE/ZN/2021/01	99,954,880.00	September 8, 2022
					Procurement, Testing and Commissioning of 80Nr Air conditioners: 1.5HP LG 1.5 Inverter LVS/HVS, 50Nr LG Refrigerators Single Door 201 AUB 190L, 30Nr LG 42L" full HD LED Televisions 42LBS5, 10Nr Set of Leather Sofas 7 Seater Designer, 15Nr Boxer Motorcycles Bajaj 2019 Model, 1 Set of Basketball Upright Board Complete Heavy Duty, 5Nr Golf Kits: International Standard (Original call away), 10Nr Scramble Boards, 1Nr Conference table with chairs, 33Nr Auditorium Seats (3 Seater Each), 1Nr high quality EOS 90D DSLR Canon Camera, 1Nr Epson Eco Tank High Volume Work Group Pro ET-16650.	8-Weeks	TETF/UNIV/DUTSE/ZN/2021/02	98,586,400.00	
					Procurement of 1Nr Sharp AR6020 Photocopier (Excess).	8-Weeks	TETF/UNIV/DUTSE/ZN/2021/03	1,252,720.00	
					Bank and Administrative Charges.			206,000.00	
								200,000,000.00	
Jigawa	Federal University of Sciences & Technology, Babura, Jigawa State.	2021	Take-Off-Grant	4,000,000,000.00	Preparation of a Well Detailed Academic Brief/Academic Content including all Phases of Development and Implementation and all the Academic Courses for Take-Off and the Phases of Implementation.	8-Weeks	TETF/UNIV/BABURA/TOG/2021/01	12,000,000.00	March 31, 2022
			Batch I	27,000,000.00	Preparation of a Well Detailed Campus Master Plan Document including all Phases of Development and Implementation, Stages of Master Plan Development such as Inception Report, Site Investigation, Strategic Alternatives, developed Physical Brief, Draft Master Plan and Final Master Plan.	8-Weeks	TETF/UNIV/BABURA/TOG/2021/02	15,000,000.00	
								27,000,000.00	
			Batch II	3,967,499,530.21	Construction and Furnishing of (one suspended floor) Deanery and Lecture halls for School of Applied Sciences comprising: 1nr Lecture hall, 4nr Laboratories, 15nr Offices (14nr en-suite Offices), 1nr Conference Room, 3nr toilets, 3nr prep rooms, 2nr storage rooms, 4nr Power rooms, associated external works inclusive.	32-Weeks	TETF/UNIV/BABURA/TOG/2021/01	810,898,495.79	August 23, 2022
					Construction and furnishing of (one suspended floor) Academic building for school of Applied Sciences comprising: 1nr 208-seat capacity lecture hall, 2nr 112-Seat capacity Lecture hall, 2nr Laboratories with Prep Rooms, 16nr offices (6nr en-suite offices), 1nr 13-user Capacity conference room, 4nr storage rooms, 1nr 13-Seat capacity board room, firefighting installations etc.	60-Weeks	TETF/UNIV/BABURA/TOG/2021/02	1,014,995,134.53	
					Construction and Furnishing of (one suspended floor) Departmental building for school of engineering and Technology comprising: 8nr workshop spaces with Offices, 1nr 100-seat capacity Lecture hall, 1nr 96-seat Capacity lecture hall, 1nr 92-seat capacity lecture hall, 1nr 14 seat capacity Conference room, 2nr electric room, (30nr toilets, 18nr offices(4nr en-suite), firefighting.	32-Weeks	TETF/UNIV/BABURA/TOG/2021/03	1,363,014,098.90	
					Construction and Furnishing of (one suspended floor) Deanery and Lecture Theatre for School of Engineering and Technology comprising: 15nr Offices (6nr en-suite Offices), 1nr 11-seat capacity Computer aided graphic Laboratory, 1nr 38-seat capacity drawing studio, 1nr 181-Seat capacity Lecture Theatre, 1nr 14nr-seat capacity Conference room, 1nr common room, snr workshops Including associated external works.	48-Weeks	TETF/UNIV/BABURA/TOG/2021/04	484,466,579.73	
					Consultancy for items 1 above (provisional).			66,946,826.57	
					Consultancy for items 2 above (provisional).			79,459,404.51	
					Consultancy for items 3 above (provisional).			101,128,457.61	
					Consultancy for items 4 above (provisional).			46,587,270.72	
					Bank and administrative charges.			3,261.85	
								3,967,499,530.21	
		2022	Annual	355,000,000.00	Construction and Furnishing of One Storey Departmental Building Complex comprising: 14Nr Offices (4Nr en-suite), 8Nr Toilets, 1Nr Conference Room, 1Nr Board Room and Associated External Civil Works Inclusive.	16-Weeks	TETF/UNIV/BABURA/ANN/2022/01	143,650,400.58	February 11, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Supply and Delivery of 1Nr brand new Toyota Land Cruiser PRADO TXL, 2021 Model (Japan Spec) Comprising: Leather Seat, Auto Transmission, 2.7L Engine, Front and Rear Camera, Automatic Transmission with A/C, Radio + DVD Player, cool box, side intuition Beam, central lock, ABS, Air Bags, Power Steering, fog lamp, keyless entry, Electric side mirrors, Refrigerator, onboard DVD, Camera, Bluetooth, Advance Safety Devices, cromphonezome, TCS, Tools, Jack and other Accessories etc. VAT Inclusive, Procurement, Supply and Delivery of 3Nr brand new Toyota Corolla, 2021 Model Comprising: 1.8L, CVT, Fabric Seat, FULL OPTION, Advance Fabric Seats with A/C, Radio + DVD player, ABS, Air Bags, Power Steering, Electric side mirrors, TCS, Onboard camera, side Intuition, Laminated Glasses Beam, Stylish Advance Safety Device, Central lock, Aerodynamic Design, Keyless Entry, Keyless Ignition, Tools, Jack and other Accessories, etc. VAT Inclusive, Procurement, Supply and Delivery of 2Nr brand new Toyota Hilux 2020/2021 Model Comprising: 4WD Double Cabin (Auto Trans), Petrol, AUTOMATIC (5 Seats), 2.7Ltrs (2TR-FE) Fabric Seats with A/C, Electronic Fuel Injection (EFI), Radio, CD, 80 Litres Capacity, ABS, Air Bags, Power Steering, Electric side mirrors, 265/65R17 Tyres, LED, VSC, EBO, Hill Assist, Side & Rear Steps, Double Wishbone front suspension & Leaf Springs, Rigid axle Rear Suspension, Double Wishbone, Adv Safety Devices, Cromphonezome, Ground Clearance 310mm etc. VAT Inclusive.	4-Weeks	TETF/UNIV/BABURA/ANN/2022/02	194,713,406.25	
					Consultancy fee Provisional for item 1.			14,671,781.08	
					Bank and Admin Charges.			1,964,412.09	
								355,000,000.00	
Jigawa	Sule Lamido University, Kafin Hausa, Jigawa State.	2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Animals Sciences and Fisheries laboratory equipment comprising; 3nr stainless steel genlab water bath WBH 14l, 2nr weighing balance analytical abs 220-4n-uk plug kern, 3nr poultry cages (120 birds) Wanda 3 tiers) g.i mesh, 1nr astm d240 automatic bomb calorimeter, 4nr benchmark h376o digital hotplate, 2nr biobased centrifuge and accessories, 1nr portable phlegm suction machine 1000ml 90va 11 ov oakaning, 1nr standby grinding machine 2a India complete with motor and accessories, 5nr cp 15 sprayer classic, 1nr 100kg capacity scale with chute and India tor size 702x98. 5x131mm, 2nr lg Chest deep freezers 450l, 2nr lg top freezer 471, 1nr faithful force vair dry oven 500x450x550mm 101-2a4, 1nr stuart distillation unit ws-200-4, 3nr digital han oh eld refractometer pal, 1nr neutro probe with access tube smart 503, 1nr moisture analyzer mbo9 ohaus complete with printer impact sf4oa am. 3nr thermohydrometer solway, 1nr smoking kiln for 100 fish stainless steel, 3nr iris visible spectrometer Hanna etc. As per your submission.	16-Weeks	TETF/UNIV/KAFIN-HAUSA/ZN/2021/01	99,356,855.00	September 16, 2022
					Supply, Installation, Testing and Commissioning of Soil Sciences Field and laboratory equipment comprising; 2nr conductivity meter Hanna h1993310. 1nr reciprocal shaker ohaus shroo 7190g, 3nr ph meter Hanna 19024, 1nr 1100deg muffle furnace mf6010 gilson, 2nr soil and root auger, 2nr soil core sampler ams, 2nr lg chest deep freezer 450l, 2nr lg top freezer 471l, 5nr double ring infiltrator gilson, 3nr Stuart gyratory shaker ew5190, 2nr laboratory milling machine biobase uco series, 4nr hand held gps Garmin, 5nr field thermometer ele, 3nr full automatic Surface interfacial tensiometer platinum plate ring method qbzv-1, 3nr Selective Ion mere with electrodes foe ca mg.k na and other ions (range: 2.00 to 16.00 ph 6.99.99 to 2000wv/0.001 to 19999ppm), 2nr cec distillation set, 3nr stirrer Stuart, 3nr borsch professional optical level gol 126 d Complete with stand, 1nr constant head parameter gilson, 1nr bod/cod Meter real tech bp series, 2nr leaf area meter li3100cen., 3nr grain Moisture meter mt pro, 3nr seed counter sjr etc. As per your submission.	16-Weeks	TETF/UNIV/KAFIN-HAUSA/ZN/2021/02	99,699,790.00	
					Supply, Installation, Testing and Commissioning of additional laboratory equipment comprising 2nr egg incubators As per your submission.	2-Weeks	TETF/UNIV/KAFIN-HAUSA/ZN/2021/03	828,392.00	
					Bank and Administrative Charges.			114,963.00	
								200,000,000.00	
Jigawa	Binyaminu Usman Polytechnic, Hadejia, Jigawa State.	2020	Zonal	81,010,208.00	Procurement, Installation, Testing and Commissioning of various Office Furniture and Equipment Comprising; 1Nr Executive table (EV-XA-17-03), 1Nr Executive Chair (EV916B/EV9228), 15Nr Office table (with ext. and mobile drawer FY-040) 1.6M, 22Nr Office tables (with ext. and mobile drawer FY-040) 1.4M, 37Nr Office Chairs (EV-CM- B430-X08), 74Nr Visitors Chairs (EV-CM-B430-X08), 2Nr Fire proof File cabinet, 10Nr Office File Cabinets, 1Nr Steel frame working table size 1000 x 1200 x 1000mm high with wooden top (MDF), 1Nr Hand mixer with 2lts stainless steel bowl (MasterChef or equal approve), 1Nr Measuring scale (Camry spring dial) 20kg. 1Nr Fruit and Vegetable slicer (Mandoline or equal approve), 1Nr Culinary rack, 1Nr Electric Oven 37ltr (Crown Star or equal approve), 1Nr Microwave oven 20ltrs (Century brand or equal approve), and other accessories.	4-Weeks	TETF/POLY/HADEJIA/ZN/2020/01	35,184,750.00	February 11, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of Office Equipment Comprising; 24Nr Desktop Computers (Lenovo V130-210GM Intel Pentium, 1TB HDD/4GB RAM Windows 10 Pro) 19.5", 10Nr Lenovo Ideapad Intel Celeron 4GB RAM 1TB HDD 5.6' Windows 10, 5Nr Brother DCP-1510 All-in-One LaserJet (Copy/Scan Print), 2Nr Canon Pixma IP7240 ID Card/CD Printer, 2Nr Projectors (Nee Display Lfd NP-P474U 4700-Lumen WUXGA LCD Projector, 2Nr Projector Ceiling mount (Hanger-ft), 2Nr Electric Projector screen (72"x72" with remote control), 4Nr GPs devices (Germain ETrex10), 2Nr Rechargeable Public address System with Bluetooth 2 microphones and USB Port, and other accessories.	4-Weeks	TETF/POLY/HADEJIA/ZN/2020/02	14,138,400.00	
					Procurement, Installation, Testing and Commissioning; 80Nr 60W all-in-One Solar Street Light (facility A series) with 6M steel galvanized pole and other accessories.	4-Weeks	TETF/POLY/HADEJIA/ZN/2020/03	31,469,550.00	
					Bank and Admin Charges.			217,508.00	
								81,010,208.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Laboratory and Office Equipments. 1Nr Supply and Install pure water Production Machine (Single) with all accessories; 42Nr supply Lenovo V130-210GM Desktop Computer ALL-IN-ONE Intel Pentium, 1TB HDD/4GB RAM WINDOWS 10 PRO (19.5 Inch) or equal approved, 10Nr supply Lenovo Intel core 13, 4GB AM DDR4, 1TB HDD Win 10 Professional, 6Nr Supply HP LaserJet Pro M12A Printer (Monochrome) 6Nr PHOTOCOPIER SHARP DIGITAL AR6020 complete with 2-chest steel filing cabinet with USB Printing cable; 3Nr supply complete Artificial Insemination Kit (AI Kit), 2Nr Supply Liquid Nitrogen Container; 2Nr Supply Artificial Vagina for large ruminants, 2Nr Supply Artificial Vagina for small ruminants, 2Nr supply Eiken or equal approved Chemical Auto Analyzer Machine with built-in thermal printer; Branding 1Nr Toyota Hilux 4 Wheel Drive 2.4 Litre Petrol Engine Double Cabin Air Conditioner Radio/CD Player Central Lock Power steering, window and Door Locks Shell Specification site steps ABS Auxiliary Gear Airbags 6 speed Manual Transmission Fabric Seat Alloy Rims, Fog Lamps, Chrome (Outer) Door Handles, Stylish Radiator or Grille (2020).	12-Weeks	TETF/POLY/HADEJIA/ZN/2021/01	129,951,057.88	March 30, 2022
					Bank and Admin Charges.			48,942.12	
								130,000,000.00	
		2021	Fabrication	13,939,401.10	Design, Fabrication and Installation of an Automated Egg Incubator.	20-Weeks	TETF/POLY/HADEJIA/FAB/2021/01	4,850,000.00	August 8, 2022
					Design, Fabrication and Installation of Evaporation Cooling Green House for all Season Crop Production.	24-Weeks	TETF/POLY/HADEJIA/FAB/2021/02	7,045,600.00	
					Design, Fabrication and Installation of Computerized Fruit Vegetable Drying System.	14-Weeks	TETF/POLY/HADEJIA/FAB/2021/03	2,043,801.10	
								13,939,401.10	
		2021	Annual	250,000,000.00	Construction of School of Agriculture Building Comprising 2Nr 60sqm Lecture Halls, 2Nr 78-User Capacity Herbarium Laboratory 1Nr 66sqm Audio Visual, Laboratory, 1Nr 16-User Capacity Conference Room, 12Nr Offices (with 6Nr Ensuite), Utility Spaces and Conveniences Including Associated External Works.	26-Weeks	TETF/POLY/HADEJIA/ANN/2021/01	177,652,776.78	October 7, 2022
					Procurement and Installation of Various Office Furniture and Laboratory Equipment for the School of Agricultural Technology Building Including 14Nr All-in-One Desktop Lenovo Computers V130-210GM Intel Pentium 1TB HDD 4GB RAM Win 10 Pro 19.5"; 5Nr Brother DCP-1610 All-In-One LaserJet Printers; 20Nr 4-Seater Padded Lecture Theatre Seats, 2Nr Laboratory Side Tables 600W x 600L x 120QH with 2Nr Sinks, 2Nr Double Sockets and 2Nr Gas Outlets; 1Nr Laboratory Centre Table Size 1200W x 7200L x 1200H With 3Nr Sinks, 4Nr Double Sockets and 4Nr Double Gas Outlets; 1Nr 18-Seater Mini Conference Table with Chairs; 1Nr Set of Office Centre Table Size 1600W x 900L x 540H Complete with 1Nr 3-Seater, 1Nr 2-Seater and 2Nr Single Seater Sofas; 4Nr Standard Wall Cupboard made from High Quality Plywood Size 7000W x 600L x 600H fixed to wall; Including other Items All Complete with Accessories.	5-Weeks	TETF/POLY/HADEJIA/ANN/2021/02	49,900,000.00	
					ADDITIONAL PROJECT FROM SAVINGS	1-Weeks	TETF/POLY/HADEJIA/ANN/2021/03	1,299,999.96	
					Supply, Installations, Testing and Commissioning of 6Nr HP LaserJet Printer M12A Monochrome.			21,064,958.78	
					Consultancy Service fees for item 1 above (Stages I, II & III) Provisional.			82,264.48	
					Administrative and Bank Charges.			250,000,000.00	
		2021	Project Maintenance	10,000,000.00	Renovation/Alteration of Catering Department Building to include: Demolition of Parts of the Existing Structure, Take Down of Approximately 185sqm of Existing Roof Covering, Take Down of approximately 128sqm of Ceiling Lining, Removal of Existing Damaged Plumbing Installation Fittings, Replacement of Existing Floor and Wall Tiles etc.	6-Weeks	TETF/POLY/HADEJIA/PM/21/01	8,496,543.67	October 7, 2022
					Insurance Support for Critical Assets.			308,478.45	
					Consultancy Service fee for item 1 above for Stages I, II & III (Provisional).			1,141,037.10	
					Bank and Administrative Charges.			53,940.78	
								10,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Jigawa	Hussaini Adamu Polytechnic, Kazaure, Jigawa State	2020	Zonal	131,010,208.00	Procurement, Installation, Testing and Commissioning of Office equipment and Solar Power Energy for various Departments Comprising: 100Nr HP Envy 15 x 360 Laptop 512GB SSD 8GB DDR4 Ram intel core i5 11th Generation Backlite keyboard, wireless and Bluetooth, 10Nr HP colour LaserJet Printer m283fdw (3-in-1), 10Nr 4000 Lumens acer multi-function projector, 6Nr 7.5KVA inverter, 48nr. 200A 12V Battery, 108Nr 350W Solar Panel, 6Nr Boa MPPT Charge Controller, 700meter 6mm outdoor dc cable 140meter 4mm Nocaco cable, accessories and 6Nr Steel Battery rack.	6-Weeks	TETF/POLY/KAZAURE/ZN/2020/01	130,455,550.00	April 7, 2022
					Savings:			544,218.75	
					Procurement and Installation of 9Nr Reading Tables and Chairs.			10,439.25	
					Bank and Administrative Charges.			131,010,208.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of All-In-one solar powered street lighting comprising: 90nr All-in-one solar integrated system solar street light Made up of aluminium lamp body bonding, rotating Lighting head (140 degree beam angle), maximum body Rotation of 230 degree, 165w monocrystalline silicon Integrated panel, solar led bulb, 25.6v 30ah li-on battery, IP6 environmental protection grade, led life span of More than 50,000 hours, in-built charge and lighting Control, 90nr 100mm galvanized steel pole support with Frame structures to hold the PV modules, lamps and Accessories with provision for adjustment of angle of Inclination with V modules towards the sun at latitude of location, 90nr concrete base size 450 x 450 x 450mm Complete with bolt, nuts and washers.	6-Weeks	TETF/POLY/KAZAURE/ZN/2021/01	49,739,175.00	September 13, 2022
					Supply, Installation, Testing and Commissioning of Various Teaching and Research equipment comprising: 3nr 5000w handheld spot welding machine DIY Esab, 2nr Oxyacetylene welding manifold complete with Regula tors, 3nr welding booth screen 2500 x 2500 x 2100mm, 1nr bending machine for test welding: Ram Diameter so: 356 0ty 235mm/DGT 300a voltage, 2nr flash Welding machine; frequency 60hz output current 300A; 260V voltage up to 130kg/mm2 tensile strength, 2nr 52KVA;open voltage DC 90 volt submerge arc welding Machine, 2nr plastic welding machine 120w welding Temperature pp:200 degree, 10 degrees, 3nr welding face Shield size 100mm 75mm karma operating range 500s to +800 qc, 3nr leggings in approved fabric, 1nr 100kg Capacity oil fired lift out crucible furnace for melting Soft pig iron and non-ferrous metals plus Accessories, 1nr 100kg capacity crucible pot. (details as per your Submission).	6-Weeks	TETF/POLY/KAZAURE/ZN/2021/02	79,763,489.63	
					Additional project	4-Weeks	TETF/POLY/KAZAURE/ZN/2021/03	280,615.10	
					Supply, Installation, Testing and Commissioning of Office equipment comprising of 3nr 5KVA Stabilizer, 1nr 1TB External Hard Drive.			216,720.27	
					Bank and Admin Charges.			130,000,000.00	
		2021/2022	Fabrication	23,219,487.10	Fabrication of a Novel Fuel-Less Generator for sustainable power supply in Hussaini Adamu Federal Polytechnic, Kazaure	32-Weeks	TETF/POLY/KAZAURE/FAB/2021-2022/01	6,938,800.00	September 30, 2022
					Fabrication of a Solar Powered 10 KVA Power Inverter unit for use in Laboratories and Office Spaces.	40-Weeks	TETF/POLY/ KAZAURE/FAB/2021-2022/02	5,316,800.00	
					Fabrication of Automatic Cloth Dying Machine	40-Weeks	TETF/POLY/ KAZAURE/FAB/2021-2022/03	3,287,700.00	
					Fabrication of Automatic Irrigation Farming System Using Microcontroller	48-Weeks	TETF/POLY/ KAZAURE/FAB/2021-2022/04	4,420,000.00	
					Automatic Hand Sanitizer and Body Temperature Detection System with Count on and Count off Alarm	32-Weeks	TETF/POLY/ KAZAURE/FAB/2021-2022/05	3,133,388.00	
					Bank and administrative charges.			122,799.10	
								23,219,487.10	
Jigawa	Jigawa State College of Education & Legal Studies, Ringim, Jigawa State.	2021	Annual	250,000,000.00	Construction of Office Complex and Lecture Halls comprising; 2Nr Lecture Hall, 1Nr Library Resource Centre, 1Nr Conference room, 4Nr HOD Office, 4Nr HOD Secretary Office, 8Nr Faculty Office, 12Nr Toilet and 2Nr Store with external works VAT Inclusive,	25-Weeks	TETF/COE/RINGIM/ANN/2021/01	224,764,305.63	March 9, 2022
					Consultancy fees for item 1 above (Provisional).			24,713,124.51	
					Administrative and Bank Charges.			522,569.86	
								250,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Project Maintenance	10,000,000.00	Procurement, Installation, Testing and commissioning of 1Nr Konica Minolta Bizhub C550i printer full option comprising; A3, 55 ppm b/w and colour multifunctional printer with automatic duplex unit and dual scan document feeder for a capacity of 300 sheets A6-A3, internal controller supporting PCL 6c, PS3, PDF 1.7, XPS Capacity of 2 x 500 sheets and 150- sheet manual bypass media range A6-SRA3, 1.2m banner, 52-3000 gsm, 8GB memory, 256 GB SSD, 1GBase-T Ethernet,DK-516x copier desk with storage space for eg print media, RU-513 with relay unit for FS-S36/SD,FS-5639SD with staple and booklet finisher for 50 sheets stapling.20 sheets booklets and output capacity of 2,200 sheets and PK-524 4/2 holes punch kit for FS-539/S39/SD (European version).	6-Weeks	TETFUND/COE/RINGIM/PM/2021/01	9,850,900.00	April 4, 2022
					Bank and Administrative Charges.			149,100.00	
								10,000,000.00	
		2021	Zonal	130,000,000.00	Procurement Installation Testing and Commissioning of Equipment for Offices, Lecture Theatre and Library Complex Comprising: 4Nr 2-Metre Executive Table. 4Nr Senior Executive Table Chair. 8Nr Senior Visitors Chair. 4Nr 3-Door Bookshelf. 4Nr (Set), 5-Seater Leather Seat. 4Nr (Set), Centre Table and Stool. 4Nr Hisense Fridge Medium Size. 4Nr 32" Hisense Television. 4Nr Swivel Chair. 8Nr Visitors Chair. 4Nr 3-Seater Leather seat. 4Nr 1.4m Executive Table. 4Nr Mini Executive Chair. 8Nr Visitors Chair. 37Nr File Cabinet 4-Drawer. 4Nr 3-Seater Metal Chair. 1Nr Water Dispenser. 2Nr (Set), 13-Seater Conference Table with Chairs. 1Nr Security Desk. 4Nr Security Chairs. 40Nr 4-in-1 Reading Carrel. 160Nr Reading Chairs. 18Nr Double Sided Library Steel Shelving 7ft high x 3ft wide x 8" deep Fitted with 12 Shelving nLevels (Close Tips) with top side down panels. 12Nr wall Shelving 7ft x 3ft with 6-shelving level. 1Nr Circulation Desk. 4Nr Circulation Chairs. 700Nr Lecture Seats.	6-Weeks	TETF/COE/RINGIM/ZN/2021/01	129,903,000.00	August 15, 2022
					Administrative and Bank Charges.			97,000.00	
								130,000,000.00	
Zamfara	Zamfara State University Talata Mafara	2020	Entrepreneurship	10,000,000.00	Supply, Installation, Testing, Training and Commissioning of Equipment for Hair Dressing Salon and Block Moulding Comprising; 1Nr Hand Dryer, 1Nr Standing Dryer, 1Nr Washing Hair Basin, 1Nr Trolley, 1Nr Stretcher, 1Nr Set of Comb, Sterilizer, Warmer, Trollers, Towel and Pin, 1Nr Set of Kits, 1Nr Set of Sofa, 4Nr Executive Chairs, 1Nr Bending Chair with Basin, 1Nr Mirror with Drawers and Bulbs, 2Nr Block Moulding Machine with Electric Vibrator, 1Nr Generator (Parsund 3200), 200Nr Wooden Plate, 2Nr Wheel Barrow, 10Nr Shovel, 1 Roll of Horse Pipe 1", 1 Roll of Horse Pipe 2", 1Nr pumping Machine, 10Nr Plastic Robber Bucket, etc.	8-Weeks	TETF/UNIV/ENTR/TALATA-MAFARA/ENTR/2020	9,532,500.00	March 28, 2022
					Cost of Training/Bank and Administrative Charges.			467,500.00	
								10,000,000.00	
		2021	Project Maintenance	15,000,000.00	Supply, Installation, Testing and Commissioning of 2Nr 10KVA Inverter, Pure Sine Wave, Customized High Bird Solar Inverter 48Volts, 24Pcs 12Volt 200Ah (Customized Rubitec 8650 Cycle) Solar Battery, 72Nr 250watts 48volt Mono Crystalline Solar Panel, 2Nr Charge Controller 150Ah 48Volts, 240m 6mm Armoured Solar Cable, 140m 16mm 4 cole Armoured Supply Cable, and Battery Rack/Solar Rack.	8-Weeks	TETF/UNI/TALATA-MAFARA/PM/2021/01	14,617,000.00	June 1, 2022
					Bank and Administrative Charges.			383,000.00	
								15,000,000.00	
		2021	Zonal	200,000,000.00	Supply, Installation. Testing and Commissioning of Equipment and Teaching Aids for Physiotherapy and Public Health Labs comprising: 1Nr Tabletop Electric Nerve stimulator 2Nr Tens, 1Nr Shortwave diathermy bti6000, 1Nr Laser therapy machine, 1Nr Standing Infrared machine 5Nr Table Infrared Machine, 1Nr Shockwaves therapy machine, 1Nr Automated wheel chair, 1Nr Treadmill new model, 1Nr Exerpeutic folding magnetic upright bike with pulse,1Nr Parallel Bar children/adult, 1Nr Biofeedback standing mirror, 1Nr Quadriceps bench, 5Nr Adjustable medical privacy screen, 2Nr Microscope (Binocular), 2Nr Multigym, 1Nr ITF Interferential therapy machine, 1Nr Tunnel bath 2Nr Overhead projector,2Nr Public Address system (wireless), 3Nr Length Board for babies, 100pckts hand sanitizer, 2Nr Skeletal system model male, 2Nr Skeletal system model female, 2set Human organ model, 2set Model of Human embryology, 20pcs Children book (assorted) etc as per your submission.	8-Weeks	TETF/UNIV/TALATA-MAFARA/ZN/21/01	94,945,000.00	June 7, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Computers/Accessories, Servers, Printers and Networking for Languages Lab and Econometric comprising: 1Nr Master control + Soft + Master Digital (soft touch) Yamaha, 1Nr High Power Amplifier 5Nr Lecturer's Tape Deck, 3Nr Inverter Luminous inverter SKVAI4B volt, 1Nr Document Camera IPEVO, 10Nr Printers cannon 1-SENSYS MF 231 monochromes 3 in Laser printer, 50Nr Student side console MG Lap, 50Nr Students' headsets P47 5.0 stereo wireless Bluetooth foldable headphone, 1 Set MG lab cable Installation and audio power, 2Nr Projector and accessories, 1Nr Smart board projector, 1 set Networking materials for converted labs, 5Nr Laptops processor Intel core i5 B265U @ 1.6 MHZ9TM installed RAM 12GB (11.99 Usable) system type 64 bit Operating system X64 Based Processor-pen and touch support etc as per your Submission.	8-Weeks	TETF/UNIV/TALATA-MAFARA/ZN/21/02	57,390,900.00	
					Supply and Installation of Office Furniture and Equipment for modified language laboratories comprising: 4Nr Office executive table size 2000 x 1000 x 800mm high, 4Nr Office Executive swivel chair model 516 or any equal approved, 8Nr Visitors' chair model 307, 3Nr Office executive table size 1600 x 900 x 750mm high, 13Nr Office executive swivel chair model 107, 14Nr Visitors chair model 307, 2Nr Executive table size 1400 x 800 x 700mm high, 10Nr Visitors' chair mode 9926, 6Nr Refrigerator (medium), 1Nr Customize U-shape as per sketch attached for 50 computers in the language labs, 50Nr Students chair (computer chair), 60Nr stools made up 25 x 25mm steel frame with 19mm plywood seat padded with high density foam size 1350 x 350 x 800mm high, 10Nr Lecture stand, 10Nr Lecturers' plastic chair, 8Nr curtain blind (1.5 x 1.8) and accessories for language and econometric/accounting labs, 1Nr Cupboard/drawer, 6Nr Security doors (Israel steel type), 40Nr Lighting etc as per your submission.	8-Weeks	TETF/UNIV/TALATA-MAFARA/ZN/21/03	47,500,000.00	
					Bank and Administrative Charges.			164,100.00	
								200,000,000.00	
		2021/2022	Annual	745,000,000.00	Construction and Furnishing of Departmental Block B for the Faculty of Social Sciences (Phase II) with 1Nr Suspended Floor comprising: 14Nr Offices (ensuite), 4Nr Lecture Rooms, 2Nr Board Rooms, Utility Spaces and Conveniences including Associated External Works and Departmental Block C with 1Nr Suspended Floor. Comprising: 18Nr Offices (ensuite), 4Nr Lecture Rooms, 2Nr Board Rooms, Utility Spaces and Conveniences Including Associated External Works.	40-Weeks	TETF/UNIV/TALATA-MAFARA/ANN/21-22/01	287,501,687.25	November 30, 2022
					Construction and Furnishing of Lecture Rooms and Theatre for the Faculty of Social Sciences (Phase II) with 1Nr Suspended Floor comprising: 1Nr 250-Seat Capacity Lecture Theatre, 8Nr Lecture Rooms, 1Nr Office, 1Nr Material Shop and Photocopy Room, Utility Spaces and Conveniences including Associated External Works.	40-Weeks	TETF/UNIV/TALATA-MAFARA/ANN/21-22/02	309,032,680.00	
					Furnishing of Faculty of Social Sciences (Phase II) comprising: 250Nr 2-Sitter Student Lecture Desk and chair size 120 x 600 x 700mm high table and 1200 x 450 x 450mm high Sitter. 300Nr Single Sitter (Sit Alone) Student Lecture chair size 450 x 400 x 450mm high and 450 x 450 x 700mm high Wring Pad, 10Nr 2400mm long x 1200mm high quality Magnetic Writing Board fixed to Walls, 400Nr Collapsible Padded Auditorium Seat, 4Nr Conference Table. 10Nr Conference Chair, 10Nr MDF Board Lecture Stand. 3Nr Office Executive table 2000 x 1000 x 800mm high, 4Nr Executive Swivel Chair, 15Nr Visitors Chairs, 10Nr 32" Plasma TV (Skyrun), 10Nr Thermocool Refrigerator, 2Nr 5kW Capacity Solar Panel.	2-Weeks	TETF/UNIV/TALATA-MAFARA/ANN/21-22/03	81,603,250.00	
					ADDITIONAL PROJECT Supply, Installation, Testing and Commissioning for Faculty of Social Sciences (Phase II) comprising; 3nr 1.5 hp Hisense Split Air Conditioning.	2-Weeks	TETF/UNIV/TALATA-MAFARA/ANN/21-22/04	1,350,000.00	
					Consultancy fees for item 1 above I, II & III (Provisional).			31,581,091.97	
					Consultancy fees for item 2 above I, II & III (Provisional).			33,628,180.41	
					Bank and Admin Charges.			303,110.37	
								745,000,000.00	
Zamfara	Federal University, Gusau, Zamfara State	2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Furniture and Equipment to 4Nr Laboratories (Math & Computer, Geology 1 & 2 and Biochemistry) in 4-Nos Science Laboratories comprising : 4Nr white dry marker board measuring 2000 x 1200mm fixed in position, 4Nr demonstration platform measuring 3000 x 1500 x 200mm high fixed in position, 4Nr teachers demonstration table measuring 2000 x 650 x 850mm high, 12Nr island table measuring 3000x 1200 x 900mm 12Nr peninsula table measuring 2000 x 1200 x 900mm, 12Nr wall table measuring 2000 x 1200 x 900mm , 1Nr HP Laptop core 13, 8GB Ram, 1TB HD, windows 10, 36Nr HP Desktop + HP 18.5 Flat Screen, window 10 dual core 4gb/500gb ram/hdd memory, 4Nr display cupboard (closed) measuring 300 x 300 x 600mm, 50Nr Laboratory stool measuring 300 x 300 x 600mm high (metal frame), etc and Laptops and iPads for ICT Equipment support comprising: 10Nr Samsung Galaxy Tab S7 plus-12.4 inches, 256ROM, 6GB RAM, android 10, 5G LTE, 10090Ah battery and 15Nr HP 10th generation Intel core i7, 16GB Ram, 1TB HDD, 15.6 inches.	8-Weeks	TETF/UNIV/GUSAU/ZN/21/01	71,673,226.60	April 5, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of 2Nr Model PT 30-KVA prime power /sound proof mobile (trolley type), kubota engine, Leroy somer type 1500rpm, 400V 50-Hz soundproof type generating-set including all the necessary in-built panel, exhaust etc and delivery of 1Nr Toyota Hilux Auto Drive. 4WD,DC, AC,PS,AT 4-wheel Drive, SR-5, 2.7 Litre Engine, 2020/2021 Model, Auto Drive.4WD, DC,AC,PS, AT 4-Wheel Drive, sr-5, 2.7 litre Engine capacity, Double cabin, central lock, Power steering, , windows& Door locks, Shell specifications, side steps, ABS auxiliary, Gear dual Airbags, Fabric seats, Fog lamps, Anti lock Braking systems, 6-speed manual Transmission, Vinyl seats, Air conditioner High mount Stop Light, Electronic fuel Injection system, 80L -Fuel Tank capacity.	6-Weeks	TETF/UNIV/GUSAU/ZN/21/02	65,301,751.00	
					Supply, Testing and Commissioning of 1Nr Toyota Coaster kitted with AC, MT/PS 36-Seater Bus for Students Transportation/Central Pool 2020-Model with Factory Fitted AC, Double Airbag, 3.4-L Engine capacity, Petrol Engine Capacity with 5.0 Turning Radius, 4-Cylinders, Electronic Fuel Injection system, Fabric Seat, 6- Speed Manual Transmission System, 80L Fuel capacity, CD Changer MP3/WMA Capability.	4-Weeks	TETF/UNIV/GUSAU/ZN/21/03	63,024,562.50	
					Bank and Administrative Charges.			459.90	
								200,000,000.00	
		2017/2018/2019/2020	Project Maintenance	65,600,000.00	Renovation of Faculty of Management Sciences Comprising: Remedial works which include removal/replacement of the existing roof structure, removal/replacement of electrical & mechanical installations, walls & ceiling finishes; roof reconstruction & covering - Open Roof to Parapet Wall/Roof consisting of concrete works, reinforcement, formwork, block work, roof covering, finishing, painting, felting and including external works.	8-Weeks	TETF/UNI/GUSAU/PM/17-20/01	31,923,307.50	June 27, 2022
					Renovation of Twin Lecture Theatres comprising: Remedial works, removal/replacement of existing roof coverings, removal/replacement of electrical & mechanical installations; Roof Construction and Covering consisting of Coverings and Carcassings; Floor, Wall & Ceiling Finishes, Painting and including external works.	6-Weeks	TETF/UNI/GUSAU/PM/17-20/02	10,926,203.25	
					Renovation of Male Students Hostel Block Comprising: Alteration/Remedial Works include removal/replacement of existing Electrical & Mechanical Installations; Metal Work (Doors and Windows fixing); Floor and Wall Finishes, Painting and including external works.	6-Weeks	TETF/UNI/GUSAU/PM/17-20/03	12,161,461.29	
					Insurance Support for Critical Assets.			2,386,202.12	
					Consultancy Fees for Item 1, 2 & 3 above Stage I, II & III (Provisional).			7,702,199.99	
					Administrative and Bank Charges.			500,625.85	
								65,600,000.00	
		2020	Annual (278M) - Batch I	106,080,897.88	Draw down of funds from Year 2020 Annual Intervention to complete the project for the Construction of Research laboratory (1 Suspended Floor) comprising 4Nr laboratories, 8Nr Classrooms, 2Nr Seminar Rooms, 1Nr Boardroom, 30Nr Offices and 41Nr Toilets and Associated External Works approved under Merged Years 2017 to 2019 Intervention (Augmentation).	28-Weeks	TETF/UNIV/GUSAU/ANN/2020/01	106,080,897.88	November 18, 2022
								106,080,897.88	
		2021	Special	1,000,000,000.00	Construction of 2.19Km Pre-cast Concrete Perimeter wall with 2Nr campus Gateways and 2Nr Gatehouses; construction and furnishing of Security Office Building comprising; 3Nr Security offices 1 Nr Cell, 1 Nr Conference room, 1Nr Reception, 1Nr Store, Borehole provision with 1Nr 10,000 Litres Surface tank and 2Nr 5000 Litres Elevated water tanks on Steel Stanchios and water pumping system all, including associated external works comprising Drives and Parking Soft and Hard Landscaping and External Services(with External lighting).	38-Weeks	TETF/UNIV/GUSAU/SP/2021/01	921,606,930.53	September 28, 2022
					ADDITIONAL PROJECT FROM SAVINGS	6-Weeks	TETF/UNIV/GUSAU/SP/2021/02	1,189,561.52	
					Supply of Office Tables and Chairs for Field Office			77,192,215.32	
					Consultancy Service fees (Stage I,II&III) Provisional			11,292.63	
					Administrative and Bank Charges.			1,000,000,000.00	
Zamfara	Federal Polytechnic, Kaura Namoda, Zamfara State	2021	Zonal	130,000,000.00	Supply and commissioning of 1Nr 5-Seater HILUX Double Cabin 2020 Model Pick-up truck Comprising: 2.7L Engine, Dual airbags, Power Window, Central Lock, AC, MP3, Optional: Revolving Light/Security Gadgets, Variant- 4 x 4 size 5310x1750 1775mm, Engine Model 4G69S4N, Exhaust Standard - Euro III with Catalisator, Steering-Power, Transmission- Manual, Calibration Power (Kw) - 100/5250, Torque (N.m/rpm) - 2000/2500-3000, Capacity (L)- 2.378. Structure-in-line Four Cylinders, Four-Stroke, Max.speed (Km/h) - 140, Fuel Type - Petrol Fuel Tank, Capacity - 70L.		TETF/POLY/KAURANAMODA/ZN/2021/01	48,912,500.00	May 6, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Solar Power & Computers for CBT Centre Comprising:. 5Nr 10KVA Hybrid Solar Charge Controller (Pure Sine wave) Parallel Ok Upgradeable from 10KVA to 60KVA, 60Nr 12V/200AH Deep Cycle Gel Battery (Virgin Lead) , 75Nr 350 Watt Grad A Type Mono Crystalline, 300m 35mm Pure Copper Flex Wire, 5Nr Battery Metal Rack, 10Nr Electric Changeover Switch 100amp (3 phase), 150Nr 9-watt Electric LED Bulb (Energy Saver), 150Nr Lamp Holder, 15Nr Short Breakers, Earth Rod, Lightning Arrestor, 15 Rolls 6mm Pure Copper Wire (Hardened) Nocaco Equivalent, 15 Rolls 4mm Pure Copper Wire Hardened) Nocaco Equivalent, 86Nr Computer Laptops (HP 15 Pentium Quad Core (Not Less than 2.56 GHz) 8GB RAM 500GB HDD.		TETF/POLY/KAURANAMODA/ZN/2021/02	78,741,062.00	
					<u>ADDITIONAL PROJECTS:</u> Supply and Installation of Computers: 5Nr. Laptops (HP 15 Pentium Quad Core not less than 2.56GHz) 8GB RAM 500GB HDD, 25Nr. Extreme 128GB OTG USB Flash Drive (2 in 10 Pendrive)		TETF/POLY/KAURANAMODA/ZN/2021/03	2,245,707.75	
					Bank and Administrative Charges.			100,730.25	
								130,000,000.00	
		2020	Zonal	131,010,208.00	Procurement, Installation, Testing and Commission of Solar Street light with associated Civil works comprising; 131Nr pole 6m height stainless galvanised steel 102mm diameter not less than 4mm think with at least 300mmx300mm base plate with concrete base, 131Nr LED lamp and solar panel 50W, 90watts monocrystalline solar panel double sided tempered glass aluminium alloy bracket structure 384Wh life PO4 lithium battery charge controller anti-theft screws anti bird spike IP66 waterproof protection lighting protection ground wire and installation accessories etc. VAT Inclusive.	8-Weeks	TETF/POLY/KAURA-NAMODA/ZN/2020/01	130,778,859.78	July 5, 2022
					Administrative and Bank Charges			231,348.22	
								131,010,208.00	
		2018/2019/2020/2021	Project Maintenance	43,000,000.00	Rehabilitation & Conversion of the Mechanical Building Comprising: Demolition Works, Frame, Roofs, Internal & External works, 32Nr Windows, 25Nr Doors, Floor Finishes, Ceiling Finishes, Electrical Installations and Mechanical Installations.	8-Weeks	TETF/POLY/KAURA-NAMODA/M/18-21/01	30,826,044.25	July 5, 2022
					Insurance Support for Critical Assets.			7,437,905.71	
					Consultancy fees Stages I, II & III (Provisional).			4,256,934.35	
					Bank and Administrative Charges.			479,115.69	
								43,000,000.00	
		2020/2021	Annual	450,000,000.00	Construction and Furnishing of Academic Building for College of Agriculture with 1Nr Suspended Floor Comprising 4Nr Lecture Rooms, 1Nr Laboratory Space with Preparation Room, 13Nr Offices (with 11Nr En-Suite), 1Nr Conference Room, Utility Spaces and Conveniences with Associated External Works which includes Interlocking Paving's, Kerbs, Green Areas, 1Nr Borehole, 1Nr 16,000 Litres (16m3) Capacity Pressed Steel water Storage Surface Tank Mounted on Reinforced Concrete Ground Beam, 1Nr 8000 Litres (8m3) Capacity Water Storage Tank Mounted on 9m High Steel Stanchion and 1Nr Water Booster Pump with Complete Accessories. Supply and Installation of 2Set of Laboratory Bench, Overall Size; 10,000mm x 600mm with 20mm Thick Granite Worktop, 1Set of Laboratory Bench Size; 5600mm x 1200mm, 20mm Thick Granite Top, Gas and Water Taps, Sinks, Side Reagent Rack, 60Nr Laboratory Stool, 1500mm High; Mild Steel Framed Legs and Leather Seat, 1Nr High Quality Executive Office Table, Made of Laminated Hardwood, Size; 1600mm x 800mm x 750mm (L x W x H), with 3Nr Drawers Extension, 1Nr Executive Swivel Chair (High Back) with Headrest in Approved Color Black, Padded Armrest, Chrome Frame, 14Nr Fabric Armless Visitor's Chair, 11Nr Metal Book Shelve, 10Nr High Quality Executive Office Table with Extension, 10Nr High Quality Super Executive Swivel Chair, 2Nr High Quality Executive Swivel Chair, 2Nr Visitor's Chair, 1Nr High Quality Vienna or Other Approved Equal 12 Seater Conference Table, 12Nr High Quality Semi Executive Chair for Conference Table, 240 Seating Capacity 4-Seater or Equal Approved Conjoined Laminated with Collapsible Seats, Padded with Suitable Material, Fixed to Floor, 1Nr L-Shape Receptionist Desk, 1Nr Swivel High Back Receptionist Chair, 6Nr AC Split Unit with Capacity 24,0000 BTU/HR, 6Nr AC Split Unit with Capacity 18,0000 BTU/HR and 11Nr AC Split Unit with Capacity 12,0000 BTU/HR etc as per the submission.	30-Weeks	TETF/POLY/KAURA-NAMODA/ANN/20-21/01	410,350,500.50	November 3, 2022
					Consultancy Service fees for item 1 above (Stages I, II & III) Provisional.			39,298,138.11	
					Administrative and Bank Charges.			351,361.39	
								450,000,000.00	
Zamfara	Abdu Gusau Polytechnic,	2022	Equipment	9,280,086.00	Fabrication of Stand-Alone Smooth Electric Power Generator.	24-Weeks	TETF/POLY/TALATA-AFARA/FAB/2022/01	1,985,800.00	July 4, 2022
					Design and Fabrication of Smart Automatic Change Over.	8-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2022/02	1,675,000.00	
					Fabrication of Shear Box Test Apparatus.	8-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2022/03	1,864,000.00	
					Fabrication of Solar Water Heater.	8-Weeks	TETF/POLY/TALATA-MAFARA/FAB/2022/04	1,800,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Fabrication of Concrete Mixer.			1,875,200.00	
					Administrative and Bank Charges.			80,086.00	
								9,280,086.00	
		2021	Zonal	130,000,000.00	Procurement, installation, testing, and commissioning of Laboratory Equipment for various Departments and Offices, Furniture and Equipment which include: 2nr Resistivity and Inductive Potentiometer, 1nr Multimedia Projector and Screen, 1nr Sensor and Transducer Training, 2nr Digital Phase Meter, 2nr x-y Recorders & x-y Plotters, 1nr Motor Tachometer, 1nr Open loop control system trainer, 1nr Industrial Boiler, 2nr Universal measuring Microscopes (Swift SW 380T 40X-2500X Magnification), 1nr Bending Moment Apparatus, 1nr Universal hardness testing Machine, 1nr Crank Correcting Rod Apparatus, 1nr Rope Belt and Coil Friction Apparatus etc.	7 Weeks	TETF/POLY/MAFARA/ZN/2021/01	129,790,900.00	August 1, 2022
					Bank and Administrative Charges			209,100.00	
								130,000,000.00	
		2020/2021/2022	Project Maintenance	35,000,000.00	Rehabilitation of Science Lecture Theatre comprising; Demolition and Alteration, Roof Construction and Roof Covering, Replacement of Doors and Windows, Floor finishes, Wall Finishes, Ceiling Finishes, Fittings and Fixtures and Electrical Installations.	8-Weeks	TETF/POLY/TALATA-MAFARA/M/20-22/01	25,366,656.75	November 11, 2022
					Insurance Support for 26Nr Critical Assets.			7,000,000.00	
					Consultancy Service fees for item 1 above (Stages I, II & III) Provisional.			2,633,343.25	
								35,000,000.00	
		2020/2021	Annual	450,000,000.00	Construction and Furnishing of School of General Studies comprising: 1Nr Boardrooms, 1Nr Dean's Offices, 1Nr Deputy Dean's Offices, 1Nr Registry TETF Offices, 1Nr Bursary Offices, 1Nr ICT Room, 1Nr Tea Room, 6Nr Offices, 12Nr Toilet and 3Nr Faculty Hall with associated external works, 2Nr high quality 3-Seater stainless steel frame double arm low padded (airport) chair, 1Nr Smart interactive white Board Audio Visual system (Projector and (Screen), 19Nr low back non swivel chair PANY PF VC 0043.P3, 4Nr fully boarded polished wooden Office desk size 1600 x 900 x 760mm high including 2Nr set of 3Nr lockable side drawers, 4Nr 2Hp LG split AC and 5000 wt wall hanged century/thermocool stabiliser, 4Nr 80L LG model refrigerator size 1200 x 550 x 1100mm high complete with fridge and freezer compartment, 4Nr side workshop measuring 6600 x 750 x 900mm high, 11Nr polished steel framed double arm low back fabric upholstered chair, 2Nr 1.5 HP LG split AC and 5000wt wall hanged century/thermocool stabilizer (P26), 3Nr SKU lecture stand UN970HLOOBQWGN AFAMZ. 3Nr Generic powerful SV-228 Home theatre 4000 Lumens 1280 800 pixels multimedia LCD Projector, 3Nr White Smart Interactive white Board audio visual system (82' Screen), 60Nr Purposed made Furniture Auditorium Seating size 1500 x 750 x 900mm high Seater, 6Nr Single phase cooling system 4 units 3 tonne LG package unit, 21Nr window blind size 1740 x 1600mm high etc as per your submission.	7-Months	TETF/POLY/TALATA-MAFARA/ANN/20-21/01	333,925,706.75	November 14, 2022
					Supply, Installation, Testing and Commissioning of Equipment for Civil Engineering Department, Architecture Department and Photographic Studio Comprising: 2Nr rader and Enoscope for 5-speed studies. 1Nr Standard Penetration apparatus, 1Nr Kinematic Capillary Viscosity Test Apparatus, 11Nr Say Belt Fuel Viscosity Test Apparatus, 1Nr Cleveland Open Cup Flush point Test Apparatus, 1Nr Ductility Test Apparatus, 1Nr Distillation Test Apparatus, 1Nr Float Test Apparatus, 1Nr Loss Angeles Abrasion Test Apparatus, 1Nr Marshall Stability and Flow Test Apparatus, 1Nr Hveemstabilometer Test Apparatus, 1Nr Hubbard Field Apparatus. 1Nr Swell Test Apparatus, 1Nr Softening point Apparatus (Ring and Ball), 1Nr Penetration Test Apparatus, 1Nr Aggregates Impact and Crushing Value Apparatus, 1Nr Binder Extraction Apparatus, 1Nr Benkelman Beam, 1Nr Temperature Bath, 1Nr Desiccators, 1Nr Water Tank, Various range Laboratory dry oven to expose sample to required hot environment, 24Nr A1 size drawing table, 23Nr Drawing Stools, 2Nr Light Board, assorted Drawing Instruments, 2Nr Photocopier Machine, 1Nr ID Card Printer Machine, 10Nr ID Card Printer Ribbon, 3Nr Light Board etc as per your submission.	9-Weeks	TETF/POLY/TALATA-MAFARA/ANN/20-21/02	84,339,823.80	
					ADDITIONAL PROJECT	9-Weeks	TETF/POLY/TALATA-MAFARA/ANN/20-21/03	532,125.00	
					Supply, Installation, Testing and Commissioning of Office Equipment Comprising of 2Nr HP LaserJet Pro MFP M130nw All-in-one Business Printer.			30,833,917.40	
					Consultancy fees for item 1 (Provisional).			368,427.05	
					Bank and Admin Charges.			450,000,000.00	
		2021	Equipment Fabrication	13,939,401.10	Fabrication of a universal cabinet dryer for processing and preserving food crops using local materials.	24-Weeks	TETF/POLY/TALATA-MAFARA/2021/01	1,600,000.00	November 4, 2021
					Design and Fabrication of sugarcane Juice extractor using local materials.	20-Weeks	TETF/POLY/TALATA-MAFARA/2021/02	1,800,000.00	
					Design, fabrication and performance testing of trammel screen for Solid waste processing.	24-Weeks	TETF/POLY/TALATA-MAFARA/2021/03	1,600,000.00	
					Design and Fabrication of paddy rice thresher.	10-Weeks	TETF/POLY/TALATA-MAFARA/2021/04	2,270,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Design and Fabrication of a Solar assisted paddy dryer for multi-purpose Farm Products processing.	24-Weeks	TETF/POLY/TALATA-MAFARA/2021/05	2,200,000.00	
					Design and fabrication of poultry auger feed 6 distributor.	24-Weeks	TETF/POLY/TALATA-MAFARA/2021/06	1,469,401.10	
					Design and fabrication of bio briquette making machine for sustainable energy.	9-Weeks	TETF/POLY/TALATA-MAFARA/2021/07	1,500,000.00	
					Design and fabrication of two-lane traffic light.	9-Weeks	TETF/POLY/TALATA-MAFARA/2021/08	1,500,000.00	
								13,939,401.10	
Zamfara	Federal College of Education (Technical), Gusau, Zamfara State.	2020/2021	Project Maintenance	20,000,000.00	Renovation of (TETFund 2013 Project) comprising Removal of Broken Ceiling board and replace with new ceiling board, rendering and partitioning of walls, changing of old broken doors and windows, replacement of damaged wash hand basins, water closets replacement of damage electrical components such as wire and socket, Painting of faded walls, etc.	8-Weeks	TETFUND/COE/GUSAU/PM/20-21/01	10,411,166.45	February 10, 2022
					Insurance Support for Critical Assets.			8,000,000.00	
					Consultancy fees for item 1 above (Provisional).			1,431,887.10	
					Bank/Admin Charges.			156,946.45	
								20,000,000.00	
		2021	Zonal	130,000,000.00	Supply, Installation, testing and Commissioning of 2Nr Vehicles, comprising: 1Nr Brand new 2021 model Hilux Toyota 2.7litres pro capacity Petrol Engine, Hydraulic power steering 4WD Six speed Automatic, 1Nr Brand new 2021 model Toyota Hiace Bus 18-Seater with Automatic Transmission Factory Air Condition 4-Central AC Manual Window CD Player AM/FM Radio Airbags Anti-locking Braking System Executive Trimming, etc as per your submission.	8-Weeks	TETF/COE/GUSAU/ZN/2021/01	129,163,527.18	May 27, 2022
					Supply, Installation, testing and Commissioning of Office Furniture/Equipment and Desktop computers comprising: 16Nr Executive Table size 1760 x 1800 x 750mm High with three drawers Pedestal, 16Nr Senior Arm Swivel Chair, 32Nr Visitors Chair, 15Nr HP Desktop DC 6000 SFF Intel Dual 4GB RAM 500GB HDD (Windows 10 Pro and MS Office 2016 Preloaded) etc as per your submission.	8-Weeks	TETF/COE/GUSAU/ZN/2021/02	836,472.82	
								130,000,000.00	
		2021/2022	Annual	492,000,000.00	Construction and Furnishing of Multi-Purpose Lecture Pavilion Comprising: 2Nr Lecture rooms, 8Nr Offices, 20Nr Toilets, 100Nr S16 V.I.P model seats, 1000Nr collapsible stadium seat with metal stand fixed to floor, Associated External Civil Works inclusive.	18-Weeks	TETF/COE/GUSAU/ANN/21-22/01	224,279,437.63	November 3, 2022
					Construction of Perimeter Fence and Landscaping Comprising: Visitors Car park with 55Nr parking slots including Associated External Civil Works with Hard and Soft Landscaping, 2.2m high Block wall Fence, 20Nr 60W all-in-one solar led street light made of aluminium alloy, 18v 10w solar panel, lithium iron phosphate battery mounted on 6m high galvanized pipe pole bolted to concrete base, 20Nr Sm high 100mm single arm steel column with 12mm thick base plate bolted on 20mm thick 300mm deep foundation rod with pre welded stirrups, 20Nr 400mm x 400mm x 750mm depth concrete base with embedded foundation rod to include excavation and backfilling etc.	12-Weeks	TETF/COE/GUSAU/ANN/21-22/02	90,111,475.91	
					Renovation of English Language Department Building Comprising: 14Nr Offices, 2Nr Language Laboratories, 6Nr Classrooms, 1Nr Store, 14Nr Toilets.	8-Weeks	TETF/COE/GUSAU/ANN/21-22/03	28,891,794.82	
					Renovation of Arabic and Hausa Language Department Building Comprising: 14Nr Offices, 2Nr Lecture Halls, 1Nr Library, 1Nr Resource Room, 1Nr Computer Laboratory, 1Nr Language Laboratory, 3Nr Store, 13Nr Toilets.	8-Weeks	TETF/COE/GUSAU/ANN/21-22/04	33,674,923.68	
					Supply, Installation and Commissioning of Office Furniture and Equipment's Comprising:10Nr L- Shape Executive Office table size 1800 x 860 x 760mm with a set of drawers, 10Nr High Back Executive chair, 68Nr Visitors Chair, 24Nr Non Executive size 1800 x 70 x 60mm high table, 12Nr Single door Silver colour media Refrigerator, 28Nr HP Desktop Computer All-in-One 24 intel core i3 screen touch, 28Nr HP 15 silver colour Intel core i7 8GB RAM 1TB DVDRW Window 10 Home Laptop Computer, 14Nr 1.5 LG Sharp split Air Conditioner complete with indoor and outdoor unit, 2Nr Fargo DCTCI 500 Dual sided card printer with lamination prox and contact smart card encoder (Omnikey cardman 5121 & 5125).	8-Weeks	TETF/COE/GUSAU/ANN/21-22/05	71,107,498.94	
					Savings Utilized from Project: Supply, Installation and Testing of Solar in Provost Office/Office Equipments Comprising: 8Nr 180W Solar Panel, 1Nr 3KVA Inverter, 15Nr Wire Panel, 3 roll 1.5mm Nocaco wire, 1Nr 200Ahm Solar Battery, 2Nr 60Ahm Charger, 8Nr AC/DC Ceiling Fan, 1Nr Digital Photocopier HP LaserJet MFP M 72625DN A3 size, mono copier Machine, 1 set 203A LaserJet cartridge (black, cyan, yellow and magenta) for color jet pro M254nw model and Associated Accessories.	4-Weeks	TETF/COE/GUSAU/ANN/21-22/06	2,342,772.50	
					Consultancy fee for item 1 above (Provisional).			25,057,617.88	
					Consultancy fee for item 2 above (Provisional).			9,408,460.93	
					Consultancy fee for item 3 above (Provisional).			3,280,894.30	
					Consultancy fee for item 4 above (Provisional).			3,735,562.82	
					Bank and Administrative Charges.			109,560.59	
								492,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Zamfara	Zamfara State College of Education, Maru, Zamfara State.	2020/2021	Annual	437,500,000.00	Proposed Construction of 1-story Early Child Care Education/Primary Education Department Building Comprising: 15Nr Offices, 1Nr Board room, 1Nr Library, 7Nr Classrooms, 1 Nr Sleeping area, 35Nr Toilet with associated external works e.t.c.	12-Weeks	TETF/COE/MARU/ANN/20-21/01	323,595,114.22	February 24, 2022
					Supply, Installation, Testing and Commission of Office Furniture and Equipment for Early Child Education/Primary Education Department Comprising: 4Nr Senior Executive table with drawers, 60Nr Visitors chair, 1Nr High quality conference table with 24 chairs, 10Nr 4-seater brown library workstation, 200Nr 2-seater composite desk and bench with back rest complete with MDF plywood and steel combination 320Nr high quality junior chairs, 4Nr purpose made composite swing, 6Nr bounce and jump, 30Nr children counter blocks. e.t.c.	8-Weeks	TETF/COE/MARU/ANN/20-21/02	74,421,648.00	
					Additional project from savings: Supply, Installation, Testing and Commission of Additional 110Nr Two Seater composite Desk and Bench with back rest complete with all members to be of MBF plywood and steel combination finished plain smooth and polished and 5no. LG TV 42" plasma LM500M.	8-Weeks	TETF/COE/MARU/ANN/20-21/03	8,467,984.25	
					Consultancy fees for item 1 above (Provisional).			30,585,936.26	
					Bank and Administrative Charges.			429,317.27	
								437,500,000.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Equipment Comprising 45Nr HP Laptop; Core i3, Intel Processor, 4GB RAM, 500GB HDD, 15.6" Display Screen, 58Nr HP Branded Desktop, Core i3, Intel Processor, 4GB RAM, 500GB HDD, 18.5" Flat Screen, 40Nr UPS Blue Gate Elite 650 Pro, Input Voltage, 220-240 VAC, Frequency:50.60 HZ 650VA 390w, 100Nr 1-Seater Theatre Chair, 10Nr HP LaserJet Printer Desk 107w, and Supply and Delivery of 1nr Toyota Hilux, 2020 Model, 4WD, Petrol Engine, Automatic Transmission, Central Lock. Fabric Seat, AM/FM Radio, A/C e.t.c (VAT Inclusive)	8-Weeks	TETF/COE/MARU/ZN/21/01	129,450,000.00	March 1, 2022
					Bank and Administrative Charges.			550,000.00	
								130,000,000.00	
		2021/2022	Project Maintenance	25,000,000.00	Rehabilitation of Academic Staff Offices comprising 16Nr Offices, 22Nr Sanitary Conveniences, 1Nr Reception, and 1Nr Conference Room.	4-Weeks	TETF/COE/MARU/PM/21-22/01	13,155,967.50	October 20, 2022
					Insurance Support for 26Nr Critical Assets.			10,001,825.62	
					Consultancy fee for item 1 above (provisional).			1,561,311.26	
					Bank and Administrative Charges.			280,895.62	
								25,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kaduna	Ahmadu Bello University, Zaria, Kaduna State	2021	Special	1,000,000,000.00	Establishment of Endourology and Kidney Transplant Facility Comprising; Remodeling of Clinical Pharmacy Building Including; Gypsum Partitioning Total Area of 425 sqm to Create Urology Operating Theatre Main, Urology Operation Theatre Satellite, Recovery Room, Changing Rooms, Surgeons Resting Room, Store, Provision of PVC Medical Flooring and Non Static PVC Medical Flooring, Creation of 40KVA UPS Compartment, Mechanical & Electrical Installations and Supply, Installation, Testing, Commissioning & Training of Equipment Comprising; 1Nr Electrosurgical Unit ARC 350 (REF 900-351), BOWA MEDICAL, Germany, 1Nr Double -pedal Footswitch with Switch, Cable 4m, BOWA MEDICAL, Germany, 1Nr ErgoPEN Slim, 2 Switches, Shaft 2.4mm, for 3-pin, Cable 4.5m, BOWA MEDICAL, Germany, Electrode Container, 12 Standard Electrodes, Shaft 2.4mm, BOWA MEDICAL, Bipolar Forceps, Straight, 195mm, 8mmx1mm, BOWA MEDICAL, Germany, 1Nr Rubber Return Plate, Adult, 250x150mm, International, BOWA MEDICAL, Germany, 1Nr 27" Full HD Medical LCD Monitor, Ingenious Medical, Germany, 1Nr Full HD 1 CMOS Camera System with Processor, Ingenious Medical, Germany, 1Nr Spectra 300 Led Light Source, 1Nr ECO Irrigation Pump, 1Nr Work Trolley, Ingenious Medical Germany, 1Nr 301/min CO2 Insufflator with Internal Gas Heating, Ingenious Medical, Germany, 1Nr Reusable Tube Insufflation with Gas Heating; Length 2.75m, 2Nr Hygiene Filter for Insufflation (50 pcs/Box), 1Nr HD Scope 10.0 mm dia, Working Length 344mm, Direction of View 30°; Wide Angle, Ingenious Medical, Germany, 1Nr Non Autoclavable HDSCOPE 0 4.0mm; Working Length 302mm, Direction of View 30°.(Can be Replaced by Autoclavable Scope at Extra Charge, Item Nbr 200-999-00), 1Nr Optical Grasping Forceps; 30°, Telescopes, 1 Nr Optical Grasping Forceps; for 0° Telescopes, 1Nr Working Element; Passive Cutting; Closed Handle for 4mm diameter Telescopes; HF-Connection Up, 1Nr Endoscope Distal 6Fr First Step 7.5Fr; Working Channel for Instruments with 0 1x4Fr or 2x2.4Fr; Working Length 425mm; Direction of View 8°, to Working Channel, 1Nr 8" Image Processor, 2Nr Flexible Video Ureteroreno-scope, OD 2.8mm, Working Channel 1.2mm Zhuhai Seeshen Medical Technology Co., Ltd, China, 1Nr Nephroscope, Side-Viewing 15.5 Fr, with 1 Instrument Bridge, 1Nr Cyber Blade Morcellator Starting KIT, Quanta System, Italy, 1Nr Swiss Lithoclast Master, EMS/Electro Medical System, Switzerland, 2Nr Swiss Lithoclast Probe dia of 2.0 x425mm, 2Nr Combination Probe Swiss Lithoclast probe 0 1x570mm, 2Nr Ultrasound Probe 0 3.8x403mm (Compatible with EL-220), 8Nr Reusable Laser Fibre, 8Nr Reusable EMS Probes, 1Nr Swiss Lithopump, 2Nr Flow meter, 2Nr Nasal Mask, 2Nr 12" Patient Monitor with Standard Configuration+ 2IBP, 1Nr Anesthesia.	16-Weeks	TETF/UNIV/KADUNA/SP/2021/01	498,126,029.80	February 24, 2022
					Establishment of Next Generation Sequencing Facility for Infectious Diseases Comprising; Construction of specialized lab bench meet standard NGS, provision of non-static PVC Medical flooring, wall tiles, Electrical works and Supply, Installation, Testing, Commissioning & Training of Equipment Including; 1nr Ion Gene Studio S5 System, 1Nr Ion Chef, Instrument, 1nr Report Server System, 1nr Mini Amp Plus thermal Cycler, 1Nr DynaMag -2Magnet, Minispin centrifuge, 1Nr Qubit 4 NGS starter kit, 1nr on Ampliseq SARS-CoV-2 Insight research Assay GS, chef ready , 1Nr Ion 510 & Ion 520 & Ion 530 kit, 1Nr Ion 520 chip kit 4-pack each, 8Nr Ion Ampliseq SARS -CoV-2 Insight research, 8nr Ion 510 & Ion 520 & Ion 530 kit,-chef, 2nr Ion 530 chip kit each, 1nr Holmium laser system 100w Quanta system Italy, 1nr EH9335-20KVA UPS, High frequency 20kva , 16kw, 380AC input and output with 20pcs of 12v 9AH batteries.	16-Weeks	TETF/UNIV/KADUNA/SP/2021/02	497,707,749.06	
					Bank and Administrative Charges.			4,166,221.14	
								1,000,000,000.00	
		2021	Special	5,000,000,000.00	Construction and Furnishing of Faculty of Allied Health Sciences Comprising 3Nr Suspended Floors, 2Nr 172 Capacity Auditoriums, 8Nr Lecture Rooms, 5Nr Seminar Rooms, 4Nr Departmental Libraries, 1Nr Lead Lined Laboratory with Dark Room and Office, 12Nr Laboratories, 8Nr Professors' Offices En-Suite, 4Nr General Offices, 46Nr Offices, 4Nr HOD Offices with Secretariat, 1Nr Dental Suite and other Ancillary Spaces.	64 Weeks	TETF/UNIV/ZARIA/SP/2021/01	1,308,876,185.80	July 19, 2022
					Construction and Furnishing of Faculty of Dentistry Comprising 3Nr Suspended Floors, 1Nr 224 Capacity Auditorium, 8Nr Lecture Rooms, 4Nr Laboratories With Store and Attendant Office, 4Nr Seminar Rooms, 4Nr Libraries, 4Nr General Offices, 8Nr Professors' Offices En-Suite, 4Nr HOD Offices with Secretariat, 36Nr Offices and Other Ancillary Spaces.	52 Weeks	TETF/UNIV/ZARIA/SP/2021/02	1,112,531,636.17	
					Construction and Furnishing of Computer Engineering Department and Renovation of High Voltage Laboratory Comprising 3Nr Suspended Floors, 2Nr Libraries, 1Nr Exhibition Room, 1Nr Seminar/Boardroom, 7Nr Laboratories, 1Nr Experimental Testbed Room, 1Nr Computer Workshop, 9Nr Classrooms, 34Nr Offices and Other Ancillary Spaces.	78 Weeks	TETF/UNIV/ZARIA/SP/2021/03	1,419,786,900.00	
					Construction and Furnishing of Department of Mechatronics Engineering Comprising 2Nr Suspended Floors, 4Nr Workshops, 3Nr Laboratories, 1Nr Seminar Room, 5Nr Classrooms, 1Nr Library, 3Nr Research Rooms, 1Nr Archive, 1Nr Boardroom, 1Nr General Office, 5Nr Professor's Offices En-Suite, 18Nr Offices, 1Nr HOD Office with Secretariat.	52 Weeks	TETF/UNIV/ZARIA/SP/2021/04	820,679,851.85	
					Consultancy Fees for Item 1 above, Stage I, II and III (Provisional).			91,488,950.65	
					Consultancy Fees for Item 2 above, Stage I, II and III (Provisional).			81,723,625.46	
					Consultancy Fees for Item 3 above, Stage I, II and III (Provisional).			98,456,998.86	
					Consultancy Fees for Item 4 above, Stage I, II and III (Provisional).			65,311,896.33	
					Administrative and Bank Charges.			1,143,954.88	
								5,000,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2020/2021	Annual	668,000,000.00	Construction of Industrial Design Department (Centre core, offices, classrooms and laboratories) comprising; 2Nr Suspended and Concourse floors, 1Nr Entrance Porch, 1Nr Reception, 2Nr Show room, 3Nr Staircase, 2Nr Studio, 2Nr Laboratory, 6Nr Office and 6Nr Toilet on ground floor, 2Nr Classroom, 1nr Reception, 6Nr Office, 2Nr Laboratory, 1Nr a-library, 1Nr Studio, 1Nr Multi-purpose design hall and 6Nr Toilet on first floor, 1Nr Conference room, 7Nr Office, 1Nr workshop, 2Nr Studio, 1Nr E-Library, 1Nr Textile lecture room, 1Nr Reception and 6Nr Toilet on second floor, 1Nr Reception, 1Nr Concourse/Exhibition etc as per your submission.	48-Weeks	TETF/UNIV/ZARIA/ANN/20-21/01	497,478,117.14	September 7, 2022
					Construction of External works and Furnishing for Industrial Design Department comprising; site clearance and earth works, culvert, drains and Electrical Installations, 6Nr Executive office desk with lockable side drawers and attachment 1.6m complete, 12Nr double door lockable mansonian wooden book shelf size 0.9 x 1.2 x 0.7m with 3 compartments, 12Nr T190 thermocool brand medium size refrigerator or equal approved, 6 sets executive settees of approved design and covering material to include 1nr 2 two seater and two 2 singles, 12Nr Executive office desk with lockable side drawers and attachment 1.4m complete, 12Nr Executive swivel arm chair model (9926), 24Nr Executive visitors arm chair model 601, 24Nr Lecture hall for industrial ceramic, 24Nr 100 and 200 level basic classes, 24Nr basic classes in second floor 5001 textile, 4Nr Epson Multimedia film, 28Nr Executive swivel arm chair model 601, 40Nr arm chair stackable 700mm height, 1Nr 15-seater elliptical conference table size 1200 x 3600mm etc as per your submission.	16-Weeks	TETF/UNIV/ZARIA/ANN/20-21/02	59,744,950.35	
					Construction and Furnishing of Archives, Newspaper library and Digital conservation laboratory comprising, 1Nr floor bungalow, 1Nr Reception, 1Nr Store, 1Nr Security room, 1Nr Digitization/Training hall, 3Nr office, 1Nr Strong room, 1Nr conservation room, 1Nr Repository room, 1Nr General office, 1Nr Head Archives office and 9Nr Toilet with associated external works, 2Nr bookshelves complete with frame, 8Nr veneered complete with frames in compartment size 1.5 x 0.45 x 3m, 10Nr Fire resistant digital passward steel 5-compartment size 0.6 x 0.9 x 1.5m, 15Nr Steel office shelves in 4-compartment 1.2m high complete with keys, 8Nr Executives table with 3-drawer right lockable with steel self, 26Nr Normal visitors chairs for general security and reception, 4Nr Executive sofa 3-seater visitors chair, 8Nr Executive sofa 2-seater visitors chair etc as per your submission.	20-Weeks	TETF/UNIV/ZARIA/ANN/20-21/03	100,699,533.88	
					ADDITIONAL PROJECT FROM SAVINGS 103Nr single seater padded or unpadded collapsible lecture hall seat using pure black 50 x 50mm metal pipe as main frame and 50 x 25mm pipe as side supporting frame firmly and fully bolted to the ground surface etc.	8-Weeks	TETF/UNIV/ZARIA/ANN/20-21/04	9,965,250.00	
					Administrative and Bank Charges.			112,148.63	
								668,000,000.00	
		2020/2021	Annual	668,000,000.00	Construction of Industrial Design Department (Centre core, offices, classrooms and laboratories) comprising; 2Nr Suspended and Concourse floors, 1Nr Entrance Porch, 1Nr Reception, 2Nr Show room, 3Nr Staircase, 2Nr Studio, 2Nr Laboratory, 6Nr Office and 6Nr Toilet on ground floor, 2Nr Classroom, 1nr Reception, 6Nr Office, 2Nr Laboratory, 1Nr a-library, 1Nr Studio, 1Nr Multi-purpose design hall and 6Nr Toilet on first floor, 1Nr Conference room, 7Nr Office, 1Nr workshop, 2Nr Studio, 1Nr E-Library, 1Nr Textile lecture room, 1Nr Reception and 6Nr Toilet on second floor, 1Nr Reception, 1Nr Concourse/Exhibition etc as per your submission.	48-Weeks	TETF/UNIV/ZARIA/ANN/20-21/01	497,478,117.14	September 7, 2022
					Construction of External works and Furnishing for Industrial Design Department comprising; site clearance and earth works, culvert, drains and Electrical Installations, 6Nr Executive office desk with lockable side drawers and attachment 1.6m complete, 12Nr double door lockable mansonian wooden book shelf size 0.9 x 1.2 x 0.7m with 3 compartments, 12Nr T190 thermocool brand medium size refrigerator or equal approved, 6 sets executive settees of approved design and covering material to include 1nr 2 two seater and two 2 singles, 12Nr Executive office desk with lockable side drawers and attachment 1.4m complete, 12Nr Executive swivel arm chair model (9926), 24Nr Executive visitors arm chair model 601, 24Nr Lecture hall for industrial ceramic, 24Nr 100 and 200 level basic classes, 24Nr basic classes in second floor 5001 textile, 4Nr Epson Multimedia film, 28Nr Executive swivel arm chair model 601, 40Nr arm chair stackable 700mm height, 1Nr 15-seater elliptical conference table size 1200 x 3600mm etc as per your submission.	16-Weeks	TETF/UNIV/ZARIA/ANN/20-21/02	59,744,950.35	
					Construction and Furnishing of Archives, Newspaper library and Digital conservation laboratory comprising, 1Nr floor bungalow, 1Nr Reception, 1Nr Store, 1Nr Security room, 1Nr Digitization/Training hall, 3Nr office, 1Nr Strong room, 1Nr conservation room, 1Nr Repository room, 1Nr General office, 1Nr Head Archives office and 9Nr Toilet with associated external works, 2Nr bookshelves complete with frame, 8Nr veneered complete with frames in compartment size 1.5 x 0.45 x 3m, 10Nr Fire resistant digital passward steel 5-compartment size 0.6 x 0.9 x 1.5m, 15Nr Steel office shelves in 4-compartment 1.2m high complete with keys, 8Nr Executives table with 3-drawer right lockable with steel self, 26Nr Normal visitors chairs for general security and reception, 4Nr Executive sofa 3-seater visitors chair, 8Nr Executive sofa 2-seater visitors chair etc as per your submission.	20-Weeks	TETF/UNIV/ZARIA/ANN/20-21/03	100,699,533.88	
					ADDITIONAL PROJECT FROM SAVINGS 103Nr single seater padded or unpadded collapsible lecture hall seat using pure black 50 x 50mm metal pipe as main frame and 50 x 25mm pipe as side supporting frame firmly and fully bolted to the ground surface etc.	8-Weeks	TETF/UNIV/ZARIA/ANN/20-21/04	9,965,250.00	
					Administrative and Bank Charges.			112,148.63	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								668,000,000.00	
Kaduna	Air Force Institute of Technology, Kaduna, Kaduna State	2021	Zonal	200,000,000.00	Construction of Students Hostel Block (One Suspended Floor) 16Nr Rooms Capacity All Ensuite with Kitchen, Walkway, Overhead Water Tanks, Booster Pump and associated External Works.	16 Weeks	TETF/UNIV/KADUNA/ZN/ 2021/01	180,284,830.16	May 6, 2022
					Consultancy Fees for Item 1 above (Provisional)			19,669,210.56	
					Bank & Administrative Charges			45,959.28	
								200,000,000.00	
		2021/2022	Annual	745,000,000.00	Construction of Classrooms and Offices Block for School of Engineering comprising 7Nr Offices, 2Nr Classrooms, 2Nr Lecture Halls with Conveniences and Associated External Works such as Soft and Hard Landscaping and External Street Lighting etc.	24-Weeks	TETF/UNIV/KADUNA/ANN/21-22/01	320,502,382.00	October 28, 2022
					Construction of Multi-User Laboratory for Faculty of Sciences comprising 1Nr 204 Capacity and 1Nr 192 Capacity Laboratories, 2Nr Prep Rooms, 8Nr Offices, 1Nr Special Laboratory, 1Nr Physics Laboratory, Conveniences with associated External Works such as Hard and Soft Landscaping, Borehole, Water Supply System, External Street Lighting etc.	24-Weeks	TETF/UNIV/KADUNA/ANN/21-22/02	352,475,505.15	
					Consultancy Service fees (Provisional) for item 1.			34,317,389.07	
					Consultancy Service fees (Provisional) for item 2.			37,325,033.54	
					Bank and Administrative Charges.			379,690.24	
								745,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Procurement, Installation, Testing and Commissioning of equipment for the Entrepreneurship Centre comprising 1Nr Circular Saw, 1Nr Sicar EB220 Edge Banding Machine, 2Nr Extractor, 3Nr Drilling Machine, 1Nr Mortising Machine, 2Nr Router, Power Tools (1Nr Power Screwdriver, 3Nr Power Chisel, 1Nr Screwing Machine, 2Nr Work Bench, 3Nr Bench Vice, 3Nr Bench Holdfast. 1Nr Pure Water Packaging Machine, 1Nr 2000ltrs water Treatment Machine (Reverse Osmosis Machine), 1Nr 200 Bread Making Mixer Locally Fabricated, 1Nr Bread Flour Mix Rolling Machine Locally Fabricated, 1Nr 5KVA Diesel Sound Proof Generator (SDG7000SE), e.t.c.	6-Weeks	TETF/UNIV/ENTR/KADUNA/21-22/01	23,457,842.50	October 27, 2022
					Bank and Administrative Charges.			252,216.17	
								23,710,058.67	
Kaduna	Nigerian Defence Academy, Kaduna, Kaduna State	2020/2021	Project Maintenance	30,000,000.00	Proposed Rehabilitation/Renovation of Prof Mahmood Yakubu Assembly Hall comprising demolition/alteration, replacement of damage ceiling board, roof covering/cladding, Doors and Windows, Installations, Electrical Installations, Floor finishes, Ceiling finishes, Wall finishes, Drainage and External works.	1-Weeks	TETF/UNI/KADUNA/PM/20-21/01	1,300,750.00	May 12, 2022
					Proposed Rehabilitation/Renovation of JSS 3 Block comprising; demolition/alteration, roof covering/cladding, Plumbing Installations, Electrical installations, Floor finishes, Ceiling finishes, Wall finishes, Drainage and concrete pavement.	7-Weeks	TETF/UNI/KADUNA/PM/20-21/02	11,007,765.00	
					Proposed Rehabilitation/Renovation of JSS 3 Block comprising; demolition/alteration, roof covering/cladding, Plumbing Installations, Electrical installations, Floor finishes, Ceiling finishes, Wall finishes, Drainage and concrete pavement.	8-Weeks	TETF/UNI/KADUNA/PM/20-21/03	16,789,040.20	
					Admin/Bank Charges.			902,444.80	
								30,000,000.00	
		2021	Zonal	200,000,000.00	Procurement and Installation of Furniture Items for Cadets' Accommodation Extension comprising: 800Nr Locally Fabricated Iron Beds (3.5ft x 6ft), 800Nr Vitafoam Mattress (3.5ft x 6ft x 8 inches), 800Nr/Vitafoam Pillow, 4Nr Hisense 100" Smart Laser Television, 200Nr Locally Fabricated Student Reading Table, 400Nr Banquet Chairs for Reading Tables, 10Nr Set of Upholstery Chairs (7 Seaters), 10 Set Hardwood Center Table and 4 Side Stools, 200Nr Wardrobe Doors 900mm x 1.6m with 2mm Galvanized Plates, 480Nr Set of Curtain with Quality materials, VAT Inclusive.	3-Weeks	TETF/UNIV/KADUNA/ZN/2021/01	199,459,200.00	August 11, 2022
					Bank and Administrative Charges.			540,800.00	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Kaduna	Kaduna State University, Kaduna, Kaduna State	2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Science Teaching and Research Equipment comprising; 2Nr Bioeopeak UV VIS spectrophotometer (SP-MUV8000TS) wavelength range (190nm to 1100mm), 1Nr Multiskan skyhigh Mutiskan sky high by thermo fisher, 1Nr Olympus BX41 dual viewing side by side, 1Nr Eppendorf 5427R Cold with 3 different rotor types for 5 m/s and 1.5ml, 3Nr Bioeopeak analytical balance BP 4002c, 5Nr Laboratory Refrigerators large size 250L with 2000V stabilizer attached, 5Nr Bench top centrifuge 0-6000 rpm 12x15ml rotor - CFG-6B, 4Nr Eppendorf Research plus G micropipette 10 to 100 microliter, 4Nr Eppendorf Research plus G micropipette 100 to 1000 microliter, 4Nr Eppendorf Research plus G micropipette 0.5 to 10 microliters, 1Nr Bioeopeak Autoclave 18L STP-M series, 1Nr Bioeopeak hot plate magnetic stirrer MGS-6P, 2Nr Bioevelopeak Distillers, 1Nr Raylabel instruments deionizer ray-729, 2Nr Eppendorf Vortex mixer mixing speed 300-3000rpm, 2Nr Sigmaaldrich ace giant soxhlet extraction apparatus etc as per your submission.	8-Weeks	TETF/UNIV/KADUNA/ZN/2021/01	199,827,515.00	September 2, 2022
					Administrative and Bank Charges.			172,485.00	
								200,000,000.00	
Kaduna	Kaduna Polytechnic, Kaduna, Kaduna State	2020/2021	Project Maintenance	20,000,000.00	Rehabilitation of Department of Statistics Complex comprising; 19Nr classroom, 19Nr Offices, 12Nr toilets, 1Nr Electric room at Tudun Wada Main Campus, Kaduna Polytechnic under TETFund 2020/2021 (Merged) Annual Intervention Project Maintenance (Lot 1).	4 Weeks	TETF/POLY/KADUNA/M/20-21/01	10,027,540.00	April 20, 2022
					Insurance support for Critical Assets; Special Perils Insurance of Critical structures in various Departments of Kaduna Polytechnic under TETFund 2020/2021 (Merged) Annual Intervention Project Maintenance (Lot 2).			8,000,000.00	
					Consultancy fee for item 1 above (Provisional).			878,794.50	
					Bank and Administrative Charges.			1,093,665.50	
								20,000,000.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of 200Nr HP Laptop Celeron, Intel Corei3, 1TB HDD, 4GB RAM, 15.6" Screen, Wireless, Webcam, Bluetooth, as per the Submission.	8-Weeks	TETF/POLY/KADUNA/ZN/2021/01	99,975,000.00	November 30, 2022
					Supply and Installation of Office Furniture which Comprises; 20Nr Wooden/Metal Composite Senior Executive Table with Writing Pad, 3-Drawers, 1-Sided Table/Cupboard, Size; 1.6 MVF, 20Nr Wooden/Metal Composite Table with 1-Sided Table with Locker, Size; 1.4 MVF, and 40Nr High Back Swivel Senior Executive Chair with Padded Armrest.	8-Weeks	TETF/POLY/KADUNA/ZN/2021/02	22,338,500.00	
					Additional Project: Supply, Installation, Testing and Commissioning of 10Nr HP Laptop, Dual Core, 1TB 4GB RAM, 15.6" Screen, Wireless, Webcam and 35Nr Laptop Secured Belt.	8-Weeks	TETF/POLY/KADUNA/ZN/2021/03	7,675,500.00	
					Bank and Administrative Charges.			11,000.00	
								130,000,000.00	
Kaduna	Nuhu Bamali Polytechnic, Kaduna, Kaduna State.	2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Computers and Furniture comprising of 12Nr HP Pavilion All-in-one Desk top, intel Core i3-7100U 2.4GHz Processor, 23.8 inch 10 point touch enabled diagonal wide screen full high definition IPS WLED backlit edge display, 1920 x 1080, display, 8GB DDRA-2133 RAM, 1TB t200 RPM SATA, Integrated Speakers, Wireless Lan 802.11a/b/g/n/ac (1 x 1), Windows 10, 3Nr HP A3 Laser M712 DN, 2Nr HP LaserJet Printer (P404), 20Nr Blue gate or other approved UPS 650V, 10Nr Century Stabilizers 500WT, 1Nr Public Address system, 2Nr Hisense or other approved Plasma TV set (52 inches), 2Nr Acer Projector machines, Blue gate or other Approved industrial UPS 300KVA, 6Nr Standard drawing table with stool, 50Nr Laboratory Stools with wooden top, 10Nr British standard magnetic white board, GM033 with green and white colour, 95 frame type, 1200 X 2400mm size, 3Nr Executive swivel Chair.	4-Weeks	TETF/POLY/ZARIA/ZN/2021/01	30,310,700.00	June 3, 2022
					Supply, Installation, Testing and Commissioning of Workshop and Laboratory Equipment comprising of 10Nr Plastic Cube Moulds 150 X 150mm 30Nr Thermometers (Assorted), 20Nr Calorimeter, 20Nr Ammeter (13A), 20Nr Ammeter (0-3A), 20Nr Voltmeter (0-2V), 20Nr Voltmeter (0-5V), 20Nr Voltmeter (0-10V), 20Nr Multimeter (10A), 1Nr Digital Multimeter, 1Nr Oscilloscope, 2Nr Basic Electricity Kit, 2Nr Ammeter 0-25 A AC, 2Nr Ammeter 0-25 A DC, 2Nr Voltmeter 0-500V DC, 2Nr Voltmeter 0-500V AC, 2Nr Ohmmeter 0-5 ohms, 2Nr Ohmmeter 0-25 ohms, 2Nr Ohmmeter 0-50 Ohms, 2Nr Galvanometer triple range 35-0-35m A, 2Nr Galvanometer triple range 50-0-50m A, 2Nr Galvanometer triple range 500-0-500m A, 2Nr Galvanometer triple range 5-0-5m A, 1Nr Wattmeter single phase, 1Nr Wattmeter trip pie phase, 20Nr Stop Clock, 50Nr Glass Tubes, 2Nr Logic Module, 1Nr Specific gravity Bottle, 2Nr Servo meter, 1Nr RLC Bridge, 1Nr Avometer (Model-8), 1Nr Steel rule, 1Nr Combination, set etc as per the submission.	4-Weeks	TETF/POLY/ZARIA/ZN/2021/02	99,494,000.00	
					Bank and Administrative Charges.			195,300.00	
								130,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2020/2021	Project Maintenance	20,000,000.00	Rehabilitation of Classrooms for school of Engineering Technology which include; 96Sq.m. Replacement of Roof covering with 0.55mm Queens Aluminium 5 profile or other equal and approved colored Aluminum Corrugated Roofing Sheets with one and a half corrugation side laps and 300mm end laps and fixed in accordance with manufactures Instruction, 40Sq.m. 600mm Girth Ridge Capping/Flashing, 4Nr. Metal Door size 1200 x 2100mm high, 8Nr. Make Good Metal Door size 1200 x 2100mm high, 180Nr. crittal-Hope Standard Steel Casement Windows, 5mm Thick Plain Glass Panes Fixed to Steel Frame with approved Putty, 70 Pair Nr. Window handles, 110Sq.m. 600 x 600 x 6mm Chipboard Ceiling lining Fixed to Hardwood Noggins with exposed Groove, 720Sq.m. Hardboard Ceiling and Decking, 2Nr. 60A SP&N ELCB, Metal Clad Main Distribution Board Surface/Flush Type as manufactured by Federal Electric or MEM or BILLS including all MCB, 40Nr. 1 x12w Surface Mounted lighting Fittings by PHILIPS or ASTRA or THORN or approved equal fixed to Suffit, 1x20w Recessed Ceiling Mounted Lighting Fittings by PHILIPS or ASTRA or THORN or approved equal fixed to Suffit, 60Nr. V22 General LV Power, 13A Single Switched Socket Outlets manufactured by MK or ABB or MEM or approved equal, 18Nr. 5A 1 Gang 1 Way Switch, 24Nr. 5A 2 Gang 1 Way Switch, 36Nr. s-speed Newclime Ceiling Fan Complete with Regulator, e.t.c, including various other accessories, Internal and External Works as per the submission.	6-Weeks	TETF/POLY/ZARIA/M/20-21/01	17,121,202.50	June 3, 2022
					Insurance Support for Critical Assets.			2,825,100.00	
					Administrative and Bank Charges.			53,697.50	
								20,000,000.00	
		2020/2021	Annual	450,000,000.00	Construction and Furnishing of twin lecture theatre comprising: 2Nr Offices, Power room, 2Nr Lecture theatre, 2Nr Staircase, 12Nr Toilet with associated external works, 2Nr 5ft L shape with side curve top junior executive table(pansy office furniture), 2Nr Leather medium high back executive swivel chair with armrest, 4Nr Fabric visitor chair with black metal model PF VC FAB 501 BLK size 520x440x740mm, 2Nr 32' Sony Bravia LED screen television model KLV32EX320 or any other approved, 2Nr Haier Thermocool refrigerator, 84 Set three person set forum merlin half fabric conference and theatre seating chair,2Nr Lecture podium etc as per your submission.	30-Weeks	TETF/POLY/ZARIA/ANN/20-21/01	271,618,287.77	August 23, 2022
					Construction and Furnishing of Block of 2Nr Workshop and Office comprising: 2Nr Workshop, 2Nr Store, 1Nr Reception, 2Nr Staircase and 2Nr Toilet on ground floor, 2Nr Office and 2Nr Toilet on first floor with associated external works, 2Nr high quality executive table, 2Nr high quality semi executive swivel chair, 4Nr visitors' chair etc as per your submission.	28-Weeks	TETF/POLY/ZARIA/ANN/20-21/02	107,182,309.55	
					Supply, Installations, Testing and Commissioning of Equipment, Furniture and Computers comprising; 1Nr Acer Projector, 2Nr Century Stabilizer 5000WT,2Nr HP LaserJet Printer (P404), HP LaserJet Pro MFP M281, 2Nr Hisence Refrigerator, 2Nr Book shelf metal, 2Nr Newclime Cabinet Drawers (4 compartments), 1Nr Hisence or other approved HP Air conditioner, 5Nr Net Chair swivel black, 5Nr Net Chair non swivel black, 5Nr Executive Table 1.8metre, 5Nr Executive Table 1.8 metres, 5Nr NAD 002 Table, 5Nr Armless Chair, 5Nr HP LaserJet Printer (P404), 5Nr HP LaserJet Pro MFP M281, 5Nr Hisence Refrigerator, 5Nr Newclime Cabinet Drawers (4 compartment), 2Nr Sharp AR 6020 Copier, 3Nr Thermocool or Fireman 10KVA Generator etc as per your submission.	2-Weeks	TETF/POLY/ZARIA/ANN/20-21/03	29,984,975.00	
					Consultancy fees (Provisional) for item 1.			28,204,690.42	
					Consultancy fees (Provisional) for item 2.			12,808,152.88	
					Bank and Administrative Charges.			201,584.38	
								450,000,000.00	
		2020/2021/2022	Fabrication	33,219,487.10	A) Fabrication of HTC Reactor			2,010,000.00	September 13, 2022
					B) Auxiliary equipment comprising 10Nr pipes, 3Nr steam valves, 1Nr welding machine, 12Kg Nitrogen Cylinder 20Nr Electrode, etc.	24-Weeks	TETF/POLY/ZARIA/FAB/20-22/01	1,190,000.00	
					Design and Fabrication of Organic Fertilizer Manufacturing plant.				
					A) Fabrication of Crusher.			2,341,000.00	
					B) Fabrication of Mixer.			1,216,000.00	
					C) Fabrication of Granulator.			1,661,000.00	
					D) Fabrication of Dryer.			1,650,000.00	
					E) Auxiliary equipment comprising 2Nr Valves, 2Nr 250L water tank, 5Nr Electrodes, 1Nr Welding Machine, etc.	24-Weeks	TETF/POLY/ZARIA/FAB/20-22/02	1,179,600.00	
					Design and Development of a 200KW Pelton Turbine.				
					A) Fabrication of Turbine.	16-Weeks	TETF/POLY/ZARIA/FAB/20-22/03	2,948,000.00	
					B) Auxiliary equipment comprising 20Nr Drilling bit, 4Nr Bearings, 15Nr Electrodes, 30Nr Cutting Disc, 2Nr Welding Machine, etc.			1,365,500.00	
					C) Electrical expenses including Purchase of 5Nr Electric Motors, 4Mr Wires, 5Nr Switches, etc.			700,000.00	
					Design and Fabrication of Laundry Bar Soap Plant.				
					A) Fabrication of Mixer (Amalgamator).			1,490,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					B) Fabrication of Rollin Mills.			2,650,000.00	
					C) Fabrication of Pladders.			3,262,000.00	
					D) Auxiliary equipment comprising 18Nr Valves, 10Nr Electrodes, 2Nr Electric Wire, 1Nr Welding Machine, etc.	18-Weeks	TETF/POLY/ZARIA/FAB/20-22/04	1,104,000.00	
					Design and Fabrication of Rotary Foundry Copula Metallurgical Furnace.				
					A) Fabrication of Stack.			1,560,000.00	
					B) Fabrication of Well.	TETF/POLY/ZARIA/FAB/20-22/05		1,950,000.00	
					C) Fabrication of Wind Box.			3,278,340.00	
					D) Auxiliary equipment comprising 1Nr Blower, 10Nr Electrode, 40Nr Fire Bricks, 1Nr Welding Machine.			1,595,500.00	
								68,547.10	
								33,219,487.10	
Kaduna	Kaduna State College of Education, Gidan Waya	2021	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Assistive Devices for the Deaf Comprising 2nr Tuning Fork (Set of 8), 2Nr Oscope Skuge779ip096ljtnafamz Product Line Td4pets, 1Nr Speech Trainer Kits Output Stereo Headphones Input-Teacher Mic 1 Students Mic 2 CD Independent Level And Tone Control Fro High Normal & Low Channel Selection Output Level Indicators Sled Bar Vu Meter Operating Power 230v Ac-50hz & 9v Dc-3amps. 2Nr A-Z Manual Alphabet for the Deaf, 2Nr Flannel Board, 2Nr Joy of Singing (3rd Ed), 10Nr Chart for Dyscalculia, 10Nr Chart for Dyslexia, 10Nr Chart for Dysgraphia, 10Nr Chart for Aphasia, 2Nr Body Worn Hearing Aid (BW), 2Nr Behind the Ear (BTE) Digital Hearing Aids, 2Nr In the Ear Digital Hearing Aid (ITE), 2Nr Quantum Magnetic Body Analyzer/Massager for Diagnostics, 1Nr Portable Screen Audiometer Model Ma25 With Full Range Testing 980g Air Conduction Audiometer li Frequencies from 125hz Testing Signal from 10d8 HI 3aa Batteries Power Supply or USB Cable Ma25e Version Including Automated Hughson Westlake Test Talk Forward and Maico Session Software Connectable, 1Nr Perkins Brailier (Classic), 1Nr Perkins-Smart Brailier, 1Nr Index Everest Braille Embosser VS, 1Nr Single User Duxbury Braille Translator Software, 1Nr Pearl Reading Camera, 1Nr Focus B8lue 14, 10Nr Brailon 8.5x11"-(500), 10Nr Brailon 11 X 11.5"-(500), 10nr Abacus, 10Nr 12 Digit Talking Calculator, 10Nr Tactile Braille Ruler, 10Nr English Trainer Plate, 10Nr Tracing Wheel Plastic, 10Nr Latter Guide-Write Thirteen Straight Lines on Regular, 10Nr Slate and Stylus: 27 Line, 10Nr Slate and Stylus. 9 Line, 10Nr Slate And Stylus• 4 Line 10Nr Slate and Stylus: 4 Line 10Nr Slate and Stylus (Metal), 10Nr Stylus only, 10Nr Braille Paper: 8 X 11.5 (A Packet), 10Nr Braille Paper. 11x 11.5 A Packet, 1Nr Kombo Bliner, 2Nr Universal Braille Kit, 5Nr Taylor Frame for Mathematics, 5Nr Mobility Guide Cane, 1Nr Plectalk Pocket Size (Ptp1), 10Nr Dominos 10Nr Braille UNO Cards (The Much-Loved Family Card Game), 10Nr Domino Game, 1Nr Football With bells. 1Nr Universal braille Kit, 10Nr Geometry SRT in a Box, 10Nr Geometry SE in Plastic Bag, 10Nr tracing Wheel-Plastic, 10Nr Braille Latter Cube-Plastic-To Form Different Braille Alphabets, 10Nr Braille, 10Nr Braille Word Forming Block-Plastic To Form Words Up To Five Letters, 10Nr Braille Word Forming Block-Plastic To Form Words Up To Eight Letters, 10Nr English Alphabet Trainer Plate-Plastic-To Learn English Alphabet And Numerals 1Nr Games Device for the Blind: Football With Bells, 1Nr Dominos Double Six, 1Nr Snakes And Ladders, 1Nr Chess Set Classic, 2Nr Office Furniture and Appliances 5Nr hisense Split Unit Ac Cooling Capacity 2.0hp (Copper) with Outdoor Split Mounted at High Level Including All Necessary Accesories,10Nr Executive Table, 5Nr Office Table, 5Nr Executive Swing Chair, 40Nr Visitors Chair, 1Nr conference Table with 16 Chairs, 5Nr 55 Inch TVUHD 4k Hisense 10Nr Table Hisense Refrigerator, 4Nr Task-Alfa 301 i Kyocera Photocopier, 5Nr Office Padded Visitors Chair Set, 2Nr Executive Chair, Table and Cabinet (Wooden).	12-Weeks	TETF/COE/GIDAN-WAYA/ZN/2021/01	129,134,375.00	March 9, 2022
					Bank and Administrative Charges.			865,625.00	
								130,000,000.00	
Kaduna	Federal College of Education, Zaria, Kaduna State	2020	Zonal	81,392,444.00	Supply, Installation, Testing, and Commissioning of Solar Street Lights and Accessories comprising: 68Nr 450 x 450 x 600mm concrete base, 68Nr 6metre height galvanised solar street light poles, 68Nr 50W LED (PBOX) Solar Street light bulk head with 90W double sided Monocrystalline solar panel, IP66 protection, 384wh life PO4 lithium battery, anti theft screws, charge controller, automatic LOR photo sensor control, 65Nr Hybrid Solar street Light; 230V, 100W LED street light bulk-head fitting, 4 x 6mm cable, 10mm & 6mm DC cable, 60A single phase ELCB, 30A contractor, Auto LDR photo sensor control module, 5no. 5KVA iPowerplus infinity hybrid Inverter (Zinox brand), Alluminium lock style, cable locks, 17Nr 200A deep cycle GEL batteries (felicity brand or equivalent) with 330watt mono crystalline PV module and 15Nr concrete poles as per your submission.	6-Weeks	TETF/COE/ZARIA/ZN/20/01	81,215,175.00	March 23, 2022
					Bank and Administrative Charges.			177,269.00	
								81,392,444.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-WEST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Office Equipment for Academic Staff Offices and Computer Centre Comprising: 15nr. Sharp AR-6020 Photocopier, Printer and Scanner, 100-Sheet. 50nr. HP Laptop Corei3, 10th Generation, 8GB RAM, 1TB HDD, Touch Screen Win10 Pro. 50nr. Blue gate2000va Uninterrupted Power Supply Unit (UPS). 3nr. HP Office jet 200 Mobile Printer, 25ppm Color Printer. 2nr. HP Color LaserJet Printer Mfp 179fnw All-In-One 18ppm (PD). 3nr. Brand New Ecosystem FS C8520 Mfp Kyocera Color A3 and A4 (PD).	4-Weeks	TETF/COE/ZARIA/ZN/2021/01	47,748,328.75	March 23, 2022
					Procurement, Installation, Testing and Commissioning of All-In-One Desktop Computer for E-Library and CBT Centre Comprising: 50nr. HP 200 G4 All-In-One Desktop Computer, Intel Core i3-10110u, 2.1GHz Up to 4.1 GHz. Processor, 4GB RAM, 1TB HDD, 21.5" (Inch), 7200rpm Anti-Glare WLED Backlit (1920 X 1080), DVD Writer, Camera, USB, Keyboard and Mouse.	4-Weeks	TETF/COE/ZARIA/ZN/2021/02	46,520,517.50	
					Procurement and Installation of Computer Table with Chair for E-Library Comprising: 130nr. Supply and Installation of Student's Computer Table Cubicles 1x4, Made With 50mm (2") Black Iron Frame 2600mm X 1250mm X 1200mm Height with 4nr. Chairs (Made Of 25mm (1") Black Square Pipe) Per Table for use In (CBT) Computer Based Test Centre.	4-Weeks	TETF/COE/ZARIA/ZN/2021/03	35,496,403.75	
					Bank and Administrative Charges.			234,750.00	
								130,000,000.00	
		2021	R&D/CE	150,000,000.00	Procurement and Installation of Aluminum Glass Partitioning, Office Furniture and Equipment comprising Mini Conference Tables and Conference Chairs, 1Nr 82" Touch Screen Interactive Board, Executive Tables with Side Drawers, 28Nr Visitors Chairs, 2Nr 42" LG TVs, 1Nr 62" LG TV, 1Nr Reception Table, Filing Cabinets, 1Nr Toyota Hilux 2021 4WD Full Option.		TETF/COE/ZARIA/R&D/CE/TCOE/21/01	90,479,405.00	August 23, 2022
					Procurement, Installation, Testing and Commissioning of various Office Equipment comprising 1Nr HP 200 G4 All in One Computer intel core 17, 4GB RAM 1TB HDD, 5Nr HP 200G4 intel core 15 4GB RAM 1TB HDD, 6Nr 1000VA Blue gate UPS, 7Nr HP Laptops core 15 8GB RAM 1TB HDD, 2Nr Sharp Photocopiers AR6020, 2Nr Sky run 2 Tons Standing A/Cs, 1Nr 20KVA Perkins Soundproof Generator, 4Nr Paper Shredders 2Nr Binding Machines, 2Nr Giant Staplers, etc. Provision of LAN and Networking and accessories, Provision of CC System with 1Nr Hikvision 16 Channel DS7616, 16Nr CCTV Cameras (Indoor and Outdoor), 1Nr 32" LED TV, 1TB Hard Drive, 1Nr Infocus Genesis OLP Projector, 1Nr Motorised Projector Screen, Installation of Solar Panels and Batteries including 2nr Schneider 8.5KW XW Pro 230v, 24Nr 200AH Deep Cycle Batteries, 32Nr 350 Watts Mono Panels, 2Nr Solar Charge Controller with Battery Racks, Cabling and accessories etc.		TETF/COE/ZARIA/R&D/CE/TCOE/21/02	59,129,481.00	
					Administrative and Bank Charges.			391,114.00	
								150,000,000.00	
		2021/2022	Project Maintenance	25,000,000.00	Rehabilitation of Water Works comprising: Manhole Cover, Reticulation, Electrical Power Supply, Water Source and Supply and Installation of 4Nr Original Stainless Steel Water Filters of Size 5' X 4' 3MM, 1Nr 3HP Water Pump, 7.5HP Nova Vertical Pump etc.	5-Weeks	TETF/COE/ZARIA/PM/21-22/01	19,987,500.50	September 13, 2022
					Insurance Support for Critical Assets.			4,940,471.51	
					Bank and Administrative Charges.			72,027.99	
								25,000,000.00	