



NORTH - EAST

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Bauchi	Abubakar Tafawa Balewa University, Bauchi, Bauchi State	2021	Special	750,000,000.00	Establishment of Kidney Transplant and Renal Dialysis: Facility, general rehabilitation and upgrade of theatres to create Urology Operation Theatre Satellite: Remodeling of facility to create: Recovery Room, Changing Rooms, Surgeons Resting Room, Store and Dialysis Section; Creation of 20KVA UPS Compartment, Electrical Works, Laparoscopy Set for Urology-Operating Theater Main; 1Nr HDscope dia at 10.0mm, working length 344mm, Direction of view 30 degree wide angle; 1Nr HDscope dia. 10.0mm, Direction of view 30 degree wide angle; 1Nr Magnetic Sheet Trocar, 5.5 x 95mm, Pyramidal, Threaded Cannula, 10.5-5.5 Reducer; 1Nr Magnetic Sheet Trocar, 10.5 0x05mm, Pyramidal, Threaded Cannula, 10.5-5.5 Reducer; 1Nr Veress Needle 2.2x120mm, COMFORT, 4.5m; 1Nr Kick bucket 20LT 6Kgs; 1Nr Surgical Double Stand Bowl 5Feet 5Kgs, 1Nr Foot Height Adjustable Surgical and Anaesthesia Stool, Spider legs; 1Nr Surgical & Anaesthesia Stool (with back rest); 1Nr Mayo Table (Hydraulic) 6kgs 890 x 700x 700Hmm; 1 Nr Instrument Trolley, Small, sis 13kgs. 860 x 550 x 900mm; 1Nr Double Head Ceiling surgical LED Light (160 Klux each); 2Nr Electric Operating Table, Ningbo Techart, 1Nr Open Surgery instruments; UROLOGY-COMMON ITEMS: 1Nr Dirty Laundry Trolley (Double); 1Nr Double Hand Wash Scrub Unit 65kgs Plumbing, External Works and Training etc.	12-Weeks	TETFUND/UNIV/BAUCHI/SP/21/01	353,457,421.72	February 23, 2022
					Establishment of Next Generation Sequencing Facility for Infectious Diseases Laboratory which include Specialised laboratory Bench to NGS facility Standard; Partition of Laboratory Space using Tower Aluminum Glass 5mm; Creaton of 20KVA UPS Compartment; 1Nr Ion Torrent Next Generation Sequencer and accessories; 1Nr Multi-Spin Refrigerated 24 Place Bench Top Centrifuge, 230V General Purpose 2ml; 4Nr Startup Reagents for Covid-19 Genome Sequencing Ion AmpliSeq SARS- CoV-2; 2 1Nr Ion 510TM and Ion 520TM and Ion 530TM Kit-Chef (2 sequencing runs/initialization); 2Nr ION 520 CHIP KIT 4 PACK EACH; Reagents Pack for whole Genome Sequencing (128 samples/set):- 8Nr. Ion AmpliSeq SARS-CoV-2 Insight Research Assay GS, 8Nr Ion 510" and Ion 520" and Ion 5307 Kit-Chef 2 Sequencing runs/initialization); 2Nr ION 530 CHIP KIT EACH. POWER BACK UP, EH9335-20 KVA.UPS High Freq. 20KVA.16KW, 380AC Input, Output with 20pcs of 12V 9AH Batteries; Electrical Works and Training etc.	12- Weeks	TETFUND/UNIV/BAUCHI/SP/21/02	393,654,139.60	
					ADDITIONAL SAVINGS (Procurement, Installation, Testing and Commissioning comprising; 3Nr Approved LaserJet Colored Printer 178nw 3 in 1 to end user specifical), 1Nr All-in-One approved desktop computer 22" intel core i3 processor 1TB HDD 4GB RAM Win-10 complete with all accessories	4- Weeks	TETFUND/UNIV/BAUCHI/SP/21/03	2,888,438.68	
								750,000,000.00	
		2021	Special	3,000,000,000.00	Construction of Veterinary Medicine, Classes for Veterinary Medicine comprising; 1Nr Suspended floor, 1Nr Reception, 1Nr Store, 1Nr Departmental Boardroom, 1Nr Tea room, 2Nr Laboratory, 2Nr Staircase, 11Nr Office and 16Nr Toilet on ground floor, 2Nr Laboratory, 1Nr Boardroom, 1Nr Store, 1Nr Tea room, 11Nr Office, 1Nr Classroom and 13Nr Toilet on first floor with associated external works, 1Nr Suspended floor, 1Nr Reception/Entrance hall, 6Nr Lecture hall, 2Nr Laboratory, 6Nr Office, 3Nr Staircase and 16Nr Toilet on ground floor, 6Nr Lecture hall, 6Nr Office, 2Nr Laboratory and 16Nr Toilet on first floor with associated external works.	62 Weeks	TETF/UNIV/BAUCHI/SP/2021/01	898,660,348.63	April 29, 2022
					Construction of Office Block Research, Research Out-station, Renovation of ICT Building and Perimeter Fence Comprising; 1Nr Suspended floor, 1Nr Reception, 3Nr Staircase, 2Nr Lecture hall, 1Nr janitor, 1Nr Store, 9Nr Office and 15Nr Toilet on ground floor, 1Nr Store, 15Nr Office and 13Nr Toilet on first floor with associated external works, 1Nr Entrance foyer, 1Nr Lounge, 1Nr Dining. 1Nr Kitchen, 1Nr Study room, 1Nr Room, 1Nr Store, 1Nr Box room, 1Nr Staircase and 2Nr Toilet on ground floor, 1Nr lounge, 4Nr Room and 4Nr Toilet on first floor with associated external works, demolition and alteration, Windows/Doors/Stairs, Wall finishes, Ceiling finishes, painting and decoration, Ventilation system, Electrical Installations, Communication Installations and External works etc.	56 Weeks	TETF/UNIV/BAUCHI/SP/2021/02	1,008,623,085.34	
					Supply, Installation, Testing and Commissioning of Equipment for ICT Building comprising; 12Nr HP Pavilion all-in-one OS genuine windows 10 professional or home premium anti-virus user license for one year 8 GB memory 1TB HDD Storage 1TB 7200 rpm SATA intel core i5 or i7, 1Nr Touch screen laptop core i9, 150Nr HP 22 all-in-one desktop computer 8GB RAM 1TB HDD Intel core i3-10100T 21.5' LED screen HP mouse, 1Nr Software package, 1Nr Server, 1Nr Oracle academic version for all user SQL server, 100Nr Windows operating system (OS), 4Nr Photocopier/laser printer type sharp AR5620 (Digital), 4Nr HP 2055D Laser jet printer, 2 unit projector Sony type-3700 lumen complete with 84'x84' projector screen 1Nr Smart board 84', 10Nr High quality double panel mild steel library book rack, 4Nr Conext Schneider- Electric hybrid inverter/charger 8548XW+, 96Nr Rolls -Surrette Battery Engineering 2V 1,275Ah, 220Nr Battery interconnect crimed and lugged, 200Nr 1m long cat 6 patch cords, 200Nr 3m laon cat 6 patch cord, 100Nr Systemax cat 6 twin data outlet, 200Nr Cable strap ups, etc as per your submission.	14 Weeks	TETF/UNIV/BAUCHI/SP/2021/03	198,472,950.00	
					Supply, Installation, Testing and Commissioning of Equipment for Dairy Research laboratory comprising; 4Nr White Abbe Refractometer 1.3-1.7, 4Nr Electronic Analytical weighing balance, 2Nr Autoclave (high pressure steam sterilizer), 3Nr Autoclave (horizontal vertical), 4Nr Automatic Milk collection station, 3Nr BOD Indicator, 4Nr BOD Incubator shaker, 3Nr Bacteriological incubator, 3Nr Optima buoyancy balances, 5Nr Butter moisture balance, 3Nr White colony counter for laboratory model S-961, 3Nr Titanium crucible, 3Nr Digital Do metre, 2Nr Electrode baking oven, 2Nr Environmental test chamber(industrial model), 3Nr Hot air oven(mechanical convection), 3Nr air oven (memment), 3Nr Hot air oven(gravity convection), 2Nr Infrared moisture balance, 3Nr Laboratory heating plate (6-in-1 hot Plata), 3Nr Polarimeter, 2Nr Sieve shaker, 5Nr Tray drier, 5Nr Vacuum drying oven, 5Nr Water distillation apparatus, 5Nr water distillation plant, 5Nr water still automatic, 1Nr Mercedes parkers printer 516 CDI 3500kg. 1Nr Mercedes flat faced 12000 litres water tanker 1Nr Milk cold van-Hilux pickup etc as per your submission.	14 Weeks	TETF/UNIV/BAUCHI/SP/2021/04	195,899,421.50	

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					Supply, Installation, Testing and Commissioning of Equipment for Molecular Laboratory comprising, 1Set BD Facslyric flow cytometer system, 1Set Biosafety cabinet II 4x4 Automatic (Biobase), 1Set Implen Nanophotometer N120 Multichannel micro-volume UV-VIS Spectrophotometer, 1Set Thermal cycler, 1Set Varioskan Lux, 1Set IR Sensor Tissue Culture Incubator, 1Set Refrigerated Centrifuge, 1Set Ultra-low Temperature Freezer (-86deg). 1Set Ultra-low Temperature (-40deg) Biobase Ultra low temperature freezer, 2Set 6set of pipette with capacity(0.1-2. 5micron 2-10 micron 10-100 micron 20-100micron 100- 1000 micron 1000-5000micron), 1Set Watern Bolt Equipment, 1Set Biological Upright phase contras microscope trinular viewing head, 1Set Shaking Incubator, 1Set Water Bath 2-set, 1Set Digital Giant Hotplate 290 x 290mm 300DEG C Cat no GHP-9D, 1Set Bacteria Growth Incubator, 1Set Smart Board MX Series 86, 1Set Three-in-One Laser Jet MFP ref M470dw photocopying printing and scanning of document, 2Set Haier Thermocool Digital Stabilizer-TEC-TR- 5000VA etc as per your submission.	10 Weeks	TETF/UNIV/BAUCHI/SP/2021/05	274,977,208.75	
					Rehabilitation and Provision of Alternate power supply to Molecular Laboratory comprising; demolitions and alterations, doors and windows, painting and decorations, Ancillary power room, 10 Units solar hybrid system, Fire alarm installations system, CCTV Camera Installations system, Earthing and light protection system General roof maintenance leakages and mending of epoxy floor etc as per your submission.	15 Weeks	TETF/UNIV/BAUCHI/SP/2021/06	60,587,157.67	
					Supply and Installation of Furniture for Faculty of Agriculture and Agricultural Technology comprising; 2Nr high quality laminated timber executive office table size 2000x800x900mm high overall finished timber, HDF, 2Nr High quality leather settee comprising 1Nr three seater 2Nr double seater and 2Nr single seater including Centre table and 3Nr side tools, 2Nr approved brand refrigerator 200ltrs, 2Nr 42' flat screen approved brand television complete with extension cable, 4Nr high quality laminated timber executive office table size 2000 x 800 x 900 high overall finished timber HDF, 4Nr High quality executive swivel seat, 8Nr high quality visitors' chair, 4Nr 32' Hisense flat screen smart television complete with extension cable 200KVA, 4Nr approved brand refrigerator 200ltrs, etc as per your submission.	15 Weeks	TETF/UNIV/BAUCHI/SP/2021/07	128,565,162.50	
					Construction of External works for Agriculture and Agricultural Technology Office Block comprising; Driveways, Car park Paved areas, Walkways and Kerbs, Soil and Waste water drainage, Water reticulations Electrical Installations etc as per your submission.	15 Weeks	TETF/UNIV/BAUCHI/SP/2021/08	37,529,834.95	
					Consultancy Fees for Item 1 (Provisional)			75,852,011.03	
					Consultancy Fees for Item 2 (Provisional)			80,348,319.75	
					Consultancy Fees for Item 3 (Provisional)			6,678,533.18	
					Consultancy Fees for Item 4 (Provisional)			9,275,853.31	
					Consultancy Fees for Item 5 (Provisional)			5,046,781.99	
					Consultancy Fees for Item 6 (Provisional)			5,443,340.17	
					Consultancy Fees for Item 7 (Provisional)			8,916,822.66	
					Consultancy Fees for Item 8 (Provisional)			4,132,206.49	
					Administrative and Bank Charges			990,962.08	
								3,000,000,000.00	
		2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Engineering Equipment for Faculty of Engineering Technology which Comprises: 1Nr Network Analyser; Vector network analyser ZVA40,10 MHZ, 40GHZ, MODEL 3276c Rohde & Schwarz or any equal approved; 1Nr CST Simulation software; 5Nr Raspberry 3 x 3: Sahara micro Pi 3 B+ complete starter; 15Nr FPGA Development Board ALINX AV6150C Spartan XC65LX FPGA Development Board + USB downloader) or any approved equal; 10Nr DuPont connector kit 620 pcs crimp housing connector (male to female, male to male, female to female); 1Nr Super Computer for simulation procure 21.5 inch IMAC With retina 4k display 3.0 GHZ/6 Core i5/256GB or any approved equal; 1 Nr Interactive White Board, 82" screen size IR Point multi-touch screen; 1Nr CBR Testing Machine capacity 11,200 lbf (SOKN); 1Nr UV Spectrometer (spectrum lab 23a complete with associated printer; 1Nr Digital Tabletop dissolved oxygen meter; 1Nr GPS IMU 60 Dual Frequency Survey instrument for land survey hi-target, 1Nr Complete set of Casagrade liquid limiting testing apparatus, 1Nr Digital Weighing Balance, 4 Long stem Hydrometer; 2Nr Complete set of Sieve for soil PSD test; 2Nr Standard Moulds; 2Nr compaction moulds; 1Nr Fabricate and Construct Hydraulic Bench Complete with all accessories; 1Nr Current Flow Meter Apparatus; 1Nr Bernoulli's Theorem Apparatus; 1Nr Impact of Jet Apparatus; 1 Nr Flow over Weirs Apparatus; 1Nr Optical Sampling Oscilloscope, Signal Generator; 16Nr Solar panel, 16Nr Deep cycle Battery and other various equipment as in the BOQ	24 weeks	TETF/UNIV/BAUCHI/ZN/ 2021/01	75,366,637.50	April 29, 2022
					Supply, Installation, Testing and Commissioning of Engineering Equipment for Faculty of Environmental, Science, Technology Education, Agriculture and Agricultural Technology which comprises: 6Nr Inverter Battery Mercury deep cycle 200ah 12v inverter battery; 2Nr Photocopy Machine Sharp Monochrome AR-6020 Photocopier with stand and a rim of paper white or approved equal; 2Nr Printer black and white printer model p2035 laser jet or equal approved; 2Nr Desktop computer all in one desktop computer 22" intel core i3 processor, 1TB HDD 4GB RAM window 10, 10th generation complete with all accessories or any approved equal: 1Nr Centrifuge(labofuge 300) E-33 Thermo Scientific Heraeus; 1Nr Electric Microscope; 1Nr AAS 8K-AA32ON Flame Atomic Absorption Spectrometer; 2Nr Melting Apparatus; 1Nr Dissecting Microscope; INr Portable Autoclave, 1Nr Dry Oven, Quincy laboratory 40AFE; 3Nr Projector Dell 4320 LP Projector; 1Nr Mechanical Shaker; 3Nr Automatic Egg Hatching Incubator; 1Nr Confocal Microscope; 1Nr Mechanical Convection Ovum Quincy Lab; 1Nr Motorized Sprayer; 1Nr Light Microscope and other various equipment as in the BOQ	20 Weeks	TETF/UNIV/BAUCHI/ZN/ 2021/02	85,562,952.39	

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					Supply, Installation, Testing and Commissioning of Engineering Equipment for Faculty of Environmental which comprises: 15Nr All-in-One HP Desktop Computer 22 inch intel core i3 processor 1TB HDD 4GB RAM window 10 10th generation complete with all accessories or any approved equal: 10Nr HP Printer black and white printer model P2035; 4Nr HP Scan Jet printer enterprise Flow 7000 sheet feed scanner complete with all accessories; 10Nr ScanJet 82" screen size IR point multi-touch screen windows operating system teaching Soft; 1Nr Canon SD Mark IV with 24-105F/4LIS II USK kit: 1Nr Mavic Air 2Drovne 2 fly more combo with all accessories or any approved equal; 1Nr Godox V1 Speedlight Godex MS300-D- Monolight kit or any approved equal; 5Nr Photocopy Machine Sharp Monochrome AR-6020 Photocopier with stand and a rim of paper white or equal approved; SNr coloured printer Laserjet model MFP M283 fdn with all accessories or any approved equal; SNr Refrigerator 92L Direct cooling low voltage stabilizer (110v- 290v), freezer compartment 10Nr File client approved 4 drawers File cabinet; 9Nr Digital laser Tape borsch laser measure G1m 120c professional with stand or any approve equal PPD and various other equipment as in the BOQ	4 Weeks	TETF/UNIV/BAUCHI/ZN/ 2021/03	37,067,270.00	
					Savings; Supply, Installation, Testing and Commissioning of 1nr Macbook Pro 13" 2020 16GB RAM, 512 SSD, Core i7, touch bar, complete with wireless mouse and high quality fabric casing and 1nr HP Laserjet printer 107W mono laserjet printer complete with all accessories	4 Weeks	TETF/UNIV/BAUCHI/ZN/ 2021/04	2,003,140.11	
								200,000,000.00	
		2021/2022	Annual	745,000,000.00	Construction and Furnishing of Academic Building (One Suspended Floor) Comprising: 10Nr Lecture Rooms of varying Capacities, 1Nr 81-Seat Capacity Computer Hall, 1Nr 50sqm Crèche with Toilet and Conveniences, including Associated External Works.	36-Weeks	TETF/UNIV/BAUCHI/ANN/21-22/01	393,101,413.66	November 10, 2022
					Construction of 1,711 Metre Perimeter Fence at Kari Road Housing Estate and Rehabilitation of 921 Metre Perimeter Fence, including Provision of Drainages and 5Nr Gate Houses at Yelwa Campus.	26-Weeks	TETF/UNIV/BAUCHI/ANN/21-22/02	275,081,469.43	
					Procurement and Installation of 60Nr Double Bunk Students' Beds, 120Nr Vitafoam Mattresses 6ft X 3.5ft X 6ft and 120Nr Vitafoam Pillows' at Students' Hostel, Bugi Cambus.	4-Weeks	TETF/UNIV/BAUCHI/ANN/21-22/03	17,705,250.00	
					ADDITIONAL PROJECTS Procurement and Installation of 7Nr Vitafoam Mattresses 6ft X 3.5ft X 6ft and 7Nr Vitafoam Pillows at Students' Hostel, Bugi Cambus.	4-Weeks	TETF/UNIV/BAUCHI/ANN/21-22/04	571,900.00	
					Consultancy Service fees for items 1 & 2 (Provisional).			58,464,757.67	
					Bank and Admin Charges.			75,209.24	
								745,000,000.00	
Bauchi	Bauchi State University, Gadau, Bauchi State	2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Equipment and furniture for 2nr Physics laboratories comprising; 1nr Radiation alert detector (survey meter), 1nr Electrical and Electronics tools kit set, 4nr Young modulus apparatus, 2nr Alpha, Beta and Gama Sensitive Radiation, 1nr Terameter (SAS 1000), 3nr Air core inductor (500milli-henry), 6nr Digital Ear Metter (0- 100 degrees C), 10nr plug in bridge Rectifier, 3nr Digital multimeter (Antra range), 1nr Aluminum sheet pkt, 2nr Retractor Meter. 22nr granite top (round wall tables) size 2400 x 1200 x 900mm consisting various accessories, 38nr Centre laboratory island bench size 2400 x 1200high, 200nr laboratory stools (metal and padded) size 300 x 300 x 600mm, 8nr Executive tables size 1760 x 1600 x 750mm high with three drawers, 8nr High back executive arm swivel chair, 4nr Fire Extinguisher, 4nr Fire Blanket, 4nr Sand Buckets, 4nr Gas Cylinder 50kg complete with gas-filled, 2nr gas regulator, including various equipment and furniture as per the Submission.	12 Weeks	TETF/UNIV/GADAU/ZN/21/01	78,050,136.55	August 3, 2022
					Supply, Installation, Testing and Commissioning of Equipment and Furniture for 2nr. Microbiology Laboratories, comprising; 40nr light Microscope - OLUMPUS (England), 2nr Laboratory Autoclave - (Pulse Vacuum Vertical type STV Series 250/500 liters), 2nr Deep Freezers - LG with temperature regulator, 2nr Refrigerator- LG with temperature regulator, 2nr water bath with shaker- 25 liters capacity (England), 2nr Giant Hot air Oven -4 step with 500 liter capacity (England), 2nr Incubator - 250 liters capacity, 2nr Incubator shaker- Refrigerated, 2nr Microscope with Camera, 2nr Digital Centrifuge Machines. 22nr Granite top (round wall tables) size 2400 x 1200 x 900mm consisting various accessories, 38nr Centre laboratory island bench size 2400 x 1200 high, 200nr laboratory stools (metal and padded) size 300 x 300 x 600mm, 4nr Fire Extinguisher, 4nr Fire Blanket, 4nr Sand Buckets, 4nr Gas Cylinder 50kg complete with gas-filled, 2nr Gas regulators and other various Equipment and Furniture as per the Submission.	14 Weeks	TETF/UNIV/GADAU/ZN/21/02	121,375,687.85	
					Bank and Administrative Charges.			574,175.60	
								200,000,000.00	

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		2021/2022	Annual	745,000,000.00	Construction of External Works and Solar Installation which includes; Paved Walk Way of 1904m ³ approved laterite hardcore filling well rammed and consolidated 150mm thick Layers, 1526m of 150x300x450mm long half battered kerb, bedded, jointed, with 300x100mm thick bed. including all necessary formwork and excavations, 546m ² Interlocking Tiles. 60mm thick laid in approved pattern, 3,365 m ² Drive Way with first coat bituminous surface dressing using cut back bitumen 100/150 seconds STV at 40oC at 1.3 litres/m ² with 18mm signal size crushed stone chippings. 1,604m ² Drainage using Block work, 1604m Rendering, with Soft Landscaping. Supply and Installation of 12Nr 1x50W street lighting lantern on dia cast aluminium with gear compactment LED lamp with IP65 mounted on 6.5meter street lighting pole, 16Nr 1x50W street lighting lantern on dia cast aluminium with gear compactment LED lamp with IP65 mounted on 6.5meter street lighting pole with Double Arm, 1Nr 60A street lighting kiosk complete with 63A contactor and putgoing terminals, 20Nr 500 WATTs Panels. 2Nr 7.5KVA Inverter 48V, 24Nr 200AH Tubular Batteries. 1 Nr Cable Logs and Accessories, 2Nr ACIDC Protect. 2Nr 80A MPPT Controller., 4Nr 500 WATT's Mono Solar Panels, 2Nr Battery Rack. 1Nr Aluminium Mount. 3Nr 1.5.HP LG dual inverter split Air conditioner. 1Nr MikROTIK CRS312 - 4C + 8XG RN NETWORK SWITCH L3 10G, etc.	12-Weeks	TETF/UNIV/GADAU/ANN/21-22/01	138,891,075.00	September 23, 2022
					Supply, Installation. Testing and Commissioning Equipment and Furniture for Library Complex and Laboratories (Biochemistry, Chemistry, Microbiology and Physics Departments) Comprising; 4Nr Executive table complete with extension. arm and side drawers 2000mm long. 31Nr High back executive swivel chair with arm rest Model A8302, 28Nr Executive table complete with extension, arm and side drawers 1600mm long, 35Nr High back executive swivel chair with arm rest Model C83166, 7Nr Half leather balcony chairs on steel frames with arms, 11Nr Visitors chairs model 0027, 2Nr 3 doors wooden book shelves Model- SH 313, 4Nr 2 doors wooden book shelves Model SH-310, 3Nr steel 4 drawers filling cabinets; Aiko or other approved equal, Model SH-03B, 1Nr Executive table complete without extension, arm and side drawers 1400mm long, 1Nr Executive table complete with extension. arm and side drawers 1400mm long, 1Nr Semi executive Swivel chair Model 806, 49Nr Visitors chair Model 4413, 1Nr Visitors chair cherry black Model 0037, 1Nr Low back swivel chair Model SH4012H, 1Nr Low back swivel chair Model 107, 1Nr LG refrigerator GC 151SA 1Nr 40" Flat screen television including hanging bracket; LG or other approved equal, 1Nr 38" Flat screen television including hanging bracket; LG or other approved equal, 1Nr Sharp MX-M453N heavy duty a1.1tomatic feeder. 3 tray loader photocopier, 1Nr Sharp AR- 5520S Manual paper feeder. 2 tray loader photocopier with paper storage cabinet/table, 1Nr HP Laser jet black and white printer P2035, 1Nr HP Laser jet black and white printer P2015, 17Nr Dell_ personal computer workstations (3+ GHz) dual processor, 80Nr 6ft high Newclime double sided open book shelves 1200x1800x600mm with 5nr shelves, 344Nr Reading carrel; 4 seater, 1423Nr Leather upholstered student's reading chairs fixed to steel legs, 10Nr Steel Journal rack; 32"x12"x6ft, 1Nr Microplate reader wave length 200 - 900nm (China), 2Nr Rotary evaporator, 1KA Complete with glassware and heating bath, 2Nr Recirculating chiller 1KA 21trs, 2Nr Microbalance analytical four decimal, 1Nr Freezer dryer, 1Nr UV visible spectrophotometer Jenway - model 7305, 2Nr Analytical weighing balance OHAUS, 1Nr Atomic absorption spectrophotometer (AAS) Complete, 1Nr Biochemistry analysis machine fully automatic, 2Nr Centrifuge electric digital with timer 6-place, 1Nr Eppendorf centrifuge model 580 AR plus Rote S- 4-72 adaptors and 15X50mls centrifuge, 2Nr Field digital weighing balance 5kg X 19 OHAUS, 1Nr Freezer 250 ltrs LG, 1Nr Gas chromatograph mass spectrometer (GCMS), 2Nr Glass distillation machine, 2Nr Hand held PH Meter, 2Nr Heating mantle stirring 500ml electro thermal EMA, 1Nr High performance liquid chromatograph (HPLC), 1Nr Kjeldah protein distillation unit, 1Nr Laboratory oven digital medium size SOltrs, 1Nr Membrane filter funnel vacuum filtration apparatus, 2Nr Membrane filter PTFE 0.2um 47mm Pk of 100, 20Nr Micropipette variable volume. 2Nr Microwave laboratory grade, 2Nr inoculating Hood with UV Light and Hand Gloves, 2Nr Colony Counter Digital Stuart with Magnifier, 4Nr Weighing Balance Digital OHAUS Scout 420g X 0.01g, 2Nr optical Balance OHAUS 320g X 0.001g Internal Calibration, 2Nr Giant Hot Air Oven 250ltrs, 2Nr Incubator digital 250Ltrs Capacity, 2Nr Incubator with Shaker, 1Nr Microscope Trinocular Digital with Camera, 2Nr Digital Centrifuge 6- Place with Timer, 2Nr Digital Spectrophotometer with Computer Jenway Model 6300 Visible, 1Nr Radiation alert detector ANSI-Z-540, 1Nr RADZ durridge with standard accessories, 1Nr Radon JOK equipment, 2Nr Alpha Beta Gama sensitive radiation, 2Nr Aluminium sheet. 1Nr Terrameter for water and active dry stick , 2Nr Digital oscilloscope single beam, 3Nr Soxhlet apparatus 250ml, 3Nr Soxhlet apparatus 500ml, 3Nr Soxhlet apparatus 1000ml, 2Nr Rotary evaporator complete with glassware and heating bath, 2Nr Orbital shaker stuart UK 16mm orbit and a speed range from 30 to 300 rmp, and other various equipment as per the submission. (Lot 2 and 3).	8-Weeks	TETF/UNIV/GADAU/ANN/20-21/02	572,842,300.25	
					ADDITIONAL PROJECTS FROM SAVINGS: Procurement and Installation of Additional 3Nr 1 x SOW Street Lighting lantern on dia cast aluminium with gear compactment LED lamp with IP65 mounted on 6.5meter street lighting pole.	2-Weeks	TETF/UNIV/GADAU/ANN/20-21/03	1,451,250.00	
					Consultancy Service fee for item 1 (Provisional).			16,114,699.40	
					Consultancy Service fee for item 1 (Provisional).			15,543,438.89	
					Bank and Admin Charges.			157,236.46	
								745,000,000.00	
	Federal University of Health Sciences Azare, Bauchi State.	2021	Take-off Grant	5,000,000,000.00	Construction and Furnishing of Lecture Theatre Building for Faculty of Dentistry with 1Nr 297-Seat Capacity Lecture Theatre, Utility Spaces and Conveniences Including Associated External Works.	32-Weeks	TETF/UNIV/AZARE/TOG/2021/01	180,900,662.45	August 25, 2022
					Construction and Furnishing of Faculty of Dentistry Building with 2Nr Suspended floors comprising 4Nr 203-Seat Capacity Lecture halls, 4Nr Various Laboratories, 2Nr 28-Seat Capacity Seminar rooms, 1Nr 35-Seat Capacity Computer room, 5Nr 17 Seat Capacity Meeting rooms, 1Nr 21-Seat capacity Conference room, 83Nr Offices (with 13Nr Ensuite), Utility Spaces and Conveniences including Associated External Works.	32-Weeks	TETF/UNIV/AZARE/TOG/2021/02	1,487,969,485.58	

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NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Construction and Furnishing of Faculty of Basic Medical Sciences Building (Left Wing) for the Departments of Histopathology and Medical Microbiology with 1Nr floor comprising 2Nr 141-User Capacity Laboratories, 1Nr 96-User Capacity Laboratory, 1Nr 68-User capacity faculty Library, 2Nr 36-User Capacity Library, 1Nr 14-Seat Capacity Board room, 50Nr Offices (with 9Nr Ensuite), 4Nr 160-Seat Capacity Lecture rooms, 2Nr 80-Seat Capacity Seminar rooms, Utility Spaces and Conveniences including Associated External Works.	32-Weeks	TETF/UNIV/AZARE/TOG/2021/03	1,494,457,824.38	
					Construction and Furnishing of Faculty of Basic Sciences Building (Right Wing) for Departments of Chemical Pathology, Haematology, Chemical Pharmacology and Deanery with 1Nr Suspended floor comprising 2Nr 145-User Capacity Laboratories, 2Nr 80-Seat Capacity Seminar Halls, 1Nr 400-Seat Capacity Lecture Hall, Business Centre Halls, 4Nr 160-Seat Capacity Lecture rooms, 2Nr 36-User Capacity Library, 1Nr 28- User Capacity Library, 3Nr 14-Seat Capacity Board rooms, 33Nr Offices (with 17Nr Ensuite), Utility Spaces and Conveniences including Associated External Works.	32-Weeks	TETF/UNIV/AZARE/TOG/2021/04	1,491,349,585.50	
					ADDITIONAL PROJECTS: Supply and Installation 4Nr HP 200 G4 22 AIO Computer all in one 1TB HDD DVD RW 4GB RAM onboard LAN with audio optical mouse, keyboard win 10, MS, pro webcam, 4Nr Portable refrigerator Haier thermocool HRF 80BEX 80LT.	6-Weeks	TETF/UNIV/AZARE/TOG/2021/05	6,364,492.77	
					Consultancy fee (Provisional) for items 1.			20,183,265.88	
					Consultancy fee (Provisional) for items 2.			104,479,204.08	
					Consultancy fee (Provisional) for items 3.			104,835,310.90	
					Consultancy fee (Provisional) for items 4.			108,960,168.46	
					Bank and admin Charges.			500,000.00	
								5,000,000,000.00	
		2022	Special (Special High Impact)	2,920,000,000.00	Remodeling, Reconstruction and Furnishing of Students Hostel Block A&B Comprising; Renovation of 1-Storey Old Hostel Block A with 28no. Students room, 16no. Toilets, 2no. Dining, 2000. Common room, 2no. Kitchen, 2no, laundry, Furnishing of Students Hostel Block A with 112no. 2000 x 900mm double bunk bed, 56 no. 600 x 3000 x 600mm locker size, 224.90. Mattresses size 2000 x 900 x 200mm, 56no. 1000 x 600mm reading table, 56no. Reading table, 100no. Visitors chair, 2no. 55" DSTV, 1set of kitchen worktop, 1set of Laundry worktop, 1set of store cabinet, Renovation of old Student Hostel Block B, Furnishing of Student Hostel Block B with 112no. 2000 x 900mm double-bunk bed, 56 70. 600 x 3000 x 600mm locker size, 224no. Mattresses size 2000 x 900 x 200mm, 56no. 1000 X 500rm reading table, 56no. Reading table, 100no. Visitors chair, 2no. 55" DSTV, 1 set of kitchen worktop, 1set of Laundry worktop, 1 set of store cabinet, renovation of Block of 4no. Small offices & 1no. Store and Renovation of Hostel Clinic as per your Submission. (Lot 1).	28-Weeks	TETF/UNIV/AZARE/SHIP/22/01	457,119,979.68	November 1, 2022
					Remodeling, Reconstruction and Furnishing of Faculty of Basic Sciences Comprising; Remodeling of 1-Storey Faculty Building with 4no. Laboratory, 8no. Preparatory room, 6no. Professors Office, 14no. Toilets, Dean's office, 4no. HOD's office and Secretary's office, 5no. Staff offices, Furnishing of 350-seat capacity seat consisting of 16no. Island table overall size 900 x 3940 x 900mm complete with accessories8Cno. Laboratory stools, 2no. Executive table, 270. Executive swivel chair, 4no. visitors chair, 4no. 3-drawers steel filling cabinet, 2no. 3-seater visitors chair. 1no. Reception desk, 3no. Executive-Swivel chair. 4no 4-seater visitors chair, 1no. 30-seater executive padded conference table & 30no. Executive swivel chair with arm rest, and 8no. 15w Panasonic-ceiling mounted speakers as per your Submission (Lot 2).	32-Weeks	TETF/UNIV/AZARE/SHIP/22/02	457,045,987.11	
					Remodeling, Reconstruction of Biochemistry/Physiology Department of Nutrition, Examination Hall and Furnishing comprising; Remodeling of Biochemistry/Physiology laboratory, Renovation of 4-in-1 Lecture hall with Toilet Block consisting of roof work, doors, wall finishes, floor finishes, ceiling finishes & Electrical Installations, Furnishing of 4-in-1 Lecture Hall consisting of general maintenance of existing seats, supply & installation or 4no. SMART BOARD complete with all accessories, 4no. Panasonic Motorised projector, 16no. 15W Panasonic Ceiling mounted Speakers, Renovation of Department of Nutrition, Renovation of Examination Hall, Renovation of Masjid Conversion of Classroom with 11no. Arch to Office Block (1no.) and Construction of External Works as Per your Submission. (Lot 3).	32-Weeks	TETF/UNIV/AZARE/SHIP/22/03	381,871,012.45	
					Remodeling and Reconstruction of Library, Classroom Blocks and conversion of Classrooms to offices and twin Lecture Hall and Furnishing comprising; Renovation of Library consisting of Roof Work, doors, wall finishes, ceiling finishes electrical and mechanical installation, Renovation of Classroom Block C; roof work, internal & external walls, doors & windows, wall finishes, floor finishes & ceiling finishes, electrical & mechanical installation, Renovation of Classroom with 9no. Arc 2no. Block, Renovation of Classroom with 10no. Arch 2no. Block, Renovation of Classroom with 11 No. Arch, Conversion of Classroom to office with no. Arch (2no. Block), Conversion of Classroom with 10no. Arch to office Block (2no. Block), Furnishing of Classrooms and Offices comprising; 30no. Executive table complete with extension, 30no. high back Executive swivel chair, 60no. Visitors chair, 30no. 3-drawers steel filling cabinet, 30no. 3-seater visitors chair, 30no. 2000watts stabilizer. Renovation of Twin 350 Lecture Theatre comprising Demolition & Alteration, roof work, doors, fittings & Fixtures, floor, wall & Ceiling finishes and electrical Installation and Furnishing of Basic Science with 4no. Teachers platform size 2500 x 1500 x 600mm. 4no. Teachers demonstration table size 1500 x 600 x 900mm, 10no. Island table size 900 x 3940 x 900mm, 4no. Open shelf, 4no. Cupboard standing, 240no. lab. Stools, 8no. reagent, furnishing of staff offices, HOD's office, Deans office, Deans Secretary office, Professors office, Board Room, entrance and reception as per your Submission. (Lot4).	30-Weeks	TETF/UNIV/AZARE/SHIP/22/04	455,865,225.13	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Remodeling, Reconstruction and Furnishing of Registry and Bursary. Comprising; Renovation of Bursary comprising Demolition & Alteration, substructure. frames, staircase, roof work; internal & external walls, doors & windows, floor, wall & ceiling finishes, electrical & Mechanical installations, Renovation-of-350-Seat lecture Theatre comprising; demolition & alteration, roof work, doors, fittings & fixtures, floor, watt & ceiling finishes, electrical & mechanical installations, Furnishing of Bursary comprising furnishing of Bursars office, Assistant Bursar, Council chamber, Senate Chamber, Staff offices, Secretaries, Conversion of Classrooms to Registry comprising; demolition & alteration, substructure, roof work, internal & external walls, doors & windows, floor, wall & ceiling finishes, electrical & mechanical installation. Conversion of Common Room to Security comprising; demolition & alteration, roof work, doors, fitting & fixtures, floor, wall & ceiling finishes, electrical & mechanical Installations, Furnishing of Auditorium comprising; 400no. composite classroom seats size 500 x 450 x 900mm constructed of steel framed structure, 1no. SMARTBOARD, 1no. Podium, 1no. Panasonic Projector, 6no. 1 SW Panasonic ceiling mounted speakers, furnishing of staff offices and Furnishing of E-Library comprising; 48no. Executive table complete with extension, 48no. high back Executive swivel chair, 96no. Visitors chair, 3-drawers steel filling cabinet, 24no. 3-seater visitors chair, 14no. 6ft new clime double sided open book shelves, 32no. Reading carrel, 128no. leather upholstered students reading chairs, 22no. Office table size 1500 x 800 x 750mm, 22no. low back executive swivel chair, 33no. Computer table, 99no, students reading chairs, 99no. HP Desktop Computer dual core 500GB HDD 8GB RAM, 4no. HP Desk Jet Printer, Supply & Installation of IVT Equipment. 6no. Panasonic motorised projector and furnishing of entrance reception as per your Submission. (Lot 5).	25-Weeks	TETF/UNIV/AZARE/SHIP/22/05	455,988,182.00	
					Remodeling and Reconstruction of Department of Nursing and Store/Hall to Auditorium and Furnishing Comprising; Renovation of Nursing Science comprising: demolition & alteration, roof work, internal & external walls, doors, fittings & fixtures, floor, wall & ceiling finishes electrical & mechanical installations, Water Supply and Reticulation de comprising: drilling construction of borehole 800metres, 900m 200mm diameter PVC casing, 600mm 200mm diameter screen 1800m imported gravel packing, supply & installation of 10no. GROUNDFOSS SQ 2.0HP Submersible pump, 10set low level water relay with 10mm2 cable & electrode, 400mm 50mm diameter galvanised mild steel coupling risers, 1300m 6mm 2x4 re flexible cable, 6no. 10,000litres GEEPE Tank, 20no. 5000litres GEEPEE Water Storage water tank, 10no. 9m Steel stanchion constructed of steel angle, 18no. 10,000litre GEEPEE Tank, 10no. 2HP water pump, 1no. 1.5kw 20HP electric fire hydrant pump, 5no. fire pillar pump hydrant pump 4", 1no. cold & hot water pipes, conversion of Store & Hall to Auditorium comprising demolition & alteration, substructure, roof work, internal & external walls, doors & windows, fittings & fixtures, floor, Wall & ceiling finishes, electrical & mechanical installations, Supply and Installation of HT/LT Poles with 1no. high voltage aluminium cable, 10no. Precast concrete hall HT poles, 10no. ditto LT poles, 1no. 500kva Electric transformer, Furnishing Department of Nursing Science with 2no. Teachers platform, 2no. teachers demonstration table size 1500 x 600 x 900mm, 2no. island table size 900 x 3940 x 900mm, 2no. open shelve, 2no. cupboard, 80no. stools, 2no. reagent rack, 250no. composite classroom seats size 500 x 450 x 900mm, furnishing of staff offices, HOD's office, Deans office, reception, Furnishing of Department of Nutrition with 3no. teachers platform 2500 x 1500 x 600mm, 3no. Teachers demonstration table size 1500 x 600 x 900mm, 3no. Island table size 900 x 3940 x 900mm, 3no. open shelve, 3no. cupboard, 120no. Laboratory stool, 3no. reagent rack, 250no. composite classroom seats size 500 x 450 x 900mm, 10no, magnetic white board size 2400 x 1200mm, Conversion of Public Admin office to Fire Service Unit, Conversion of ICT to E-Library, Renovation of Generator House, and Furnishing of Old Library as per your Submission.(Lot 6).	25-Weeks	TETF/UNIV/AZARE/SHIP/22/06	456,491,815.18	
					Furnishing of Examination Hall/Lecture Room Furniture comprising; 3no. Composite Laboratory Table size 54 metre long x 450 x 900mm high constructed of steel framed structure comprising 20mm thick hardwood masonia board topped writing desk on 40 x 40mm square hollow steel pipe welded to 20mm diameter circular pipe support and stopper painted in approved black paint finish and 30no. composite demonstration table size, 1200 x 2000 x 900mm high constructed of steel high constructed of steel framed structure comprising 20mm thick hardwood masonia board topped desk on 40 X 40mm square hollow steel pipe welded to 20mm diameter circular steel pipe support painted in approved black paint as per your Submission. (Lot 7).	4-Weeks	TETF/UNIV/AZARE/SHIP/22/07	4,752,063.75	
					Consultancy fees for item No. 1 above (Provisional).			42,712,445.48	
					Consultancy fees for item No. 2 above (Provisional).			42,712,384.64	
					Consultancy fees for item No. 3 above (Provisional).			37,188,849.75	
					Consultancy fees for item No. 4 above (Provisional).			42,712,484.69	
					Consultancy fees for item No. 5 above (Provisional).			42,712,474.65	
					Consultancy fees for item No. 6 above (Provisional).			42,676,726.12	
					Bank and Administrative Charges			150,369.37	
								2,920,000,000.00	
		2022	Annual (N355M) - Batch I	229,569,000.00	Supply and Delivery of Vehicle Comprising 3Nr Toyota Camry VS 2022 Model, 4 Speed Automatic Transmission, Air Conditioner, Leather Seat, Power Steering, 3.5 litres VS Engine, Fog Lamps, Sliding Mirror, Push to Start Button, Radio FM/AM, DVD/CD Player, Anti-Lock Braking System.	6-Weeks	TETF/UNIV/AZARE/ANN/2022/01	155,560,350.00	November 24, 2022
					Supply and Delivery of Vehicle Comprising 1Nr Toyota Prado 2022 Model VN4, Automatic Transmission, Air Conditioner, Leather Seat, Power Steering, Sliding Mirror, Radio FM/AM, DVD/CD Player, Anti-Lock Braking System, Bluetooth, Hands Free Car Kits and Accessories, Three Years Factory Warranty.	6-Weeks	TETF/UNIV/AZARE/ANN/2022/02	73,852,500.00	
					Bank and Admin Charges.			156,150.00	
								229,569,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Bauchi	Abubakar Tatari Ali Polytechnic, Bauchi, Bauchi State	2021	Special	250,000,000.00	Procurement Installation, Testing and Commissioning of Laboratory Equipment comprises; 2Nr I.C Board, 1Nr Logic Probe, 3Nr wireless Router, 10Nr Desktop Computer System 705 SFF 8GB RAM 2Nr Project Set (owlenzSD-150 2400 Lumens J, 2Nr Gas cylinder, 1Nr Theodolite, 2Nr compass, 4Nr Tripod, 10Nr Ranging pole. 2Nr Levelling Instrument, 1Nr Total station, 1Nr D8 3-Phase Distribution Board (HPL), 1Nr 60A Gear Switch, 1Nr 3-Phase ELCB (ABB) 4Nr 4mm2 Alind Coper Cable (R&BJ, 2Nr 2.5mm2 Alind Copper Cable (R&B), 2Nr 1.5mm2 Alind Coper Cable (Earthing), 14Nr 13A Double Socket Outlet, 5Nr Wiring Board (1 x 2m), 1Nr Electrician Hand Tools Kits, 1Nr Cable recessing tools, 2Nr Bench vices, 2Nr ELCB and RCDs, 1Nr Cable jointing kits for soldering pot and ladle, 4Nr Earth rods and accessories, 5Nr Safety belts, 4Nr Distribution boards, 1Nr Electronic component power supply jumper set, 1Nr SMD Rework station, 1Nr Electronic technician tool kits, 1Nr Efficiency of screw threads apparatus, 1Nr Clutch friction apparatus, 1Nr Angular acceleration apparatus, 1Nr Whirling sharf apparatus, 1Nr Differentiate gear assembly, 1Nr Screw jack apparatus, 1Nr Bourdon tube pressure gauge, 1Nr Conservation of angular momentum apparatus, 1Nr Extension and compression of springs apparatus, 1Nr Universal vibration apparatus, 2Nr Mechanical pressure gauge, 2Nr Electrical pressure gauge, 2Nr Differential pressure gauge, 2Nr Service man's thermometer, 2Nr Sensor dial thermometer (various degrees), 2Nr Digital thermometer, 1Nr Heavy duty machine vice, 2Nr Portable electric drill, 1Nr Air compressor, 1Nr Recording hygrometer, 1Nr Pipe vice, 3Nr Bench vice, 3Nr Work bench, 4Nr Pliers (various sizes), 1Nr Liquid level control, 2Nr Vibration absorber, 1Nr Barometer aneroid, 1Nr Solar metre, 1Nr Refrigeration expansion devices, 1Nr Multipurpose air duct, 1Nr Pressure hydraulic and manual, 1Nr Pyrometer, 1Nr Double pipe heat exchanger laboratory type, 1Nr Two stage compressor test set, 1Nr Pump and hydro turbine test set, Air heater, dust extractor, fan (1Nr each) and various other Laboratories Equipment, VAT Inclusive.	4-Weeks	TETFUND/UNIV/BAUCHI/SP/2021/01	249,916,215.00	January 13, 2022
					Bank/Admin Charges.			83,785.00	
								250,000,000.00	
		2021	Annual	250,000,000.00	Construction and Furnishing of School of Management Sciences Building with 1Nr Suspended floor Comprising 1Nr 180-Capacity Auditorium, 3Nr Lecture Rooms, 1Nr Exam & Record Office, 1Nr Boardroom, 5Nr General Office, 8Nr Offices (En-suite), 1Nr Store with Associated External Works.	30-Weeks	TETF/POLY/BAUCHI/ ANN/2021/01	226,669,305.70	January 13, 2022
					Consultancy Service fee for item 1 (Provisional).			23,048,429.18	
					Bank and Administrative Charges.			282,265.12	
								250,000,000.00	
		2021	Zonal	130,000,000.00	Supply and Installation of Equipment and Furniture for Student Hostel comprising: 5Nr. Digital HP Photocopier dx 2500N Coloured, 5Nr. 50" LG or equal Smart LED TV, 5Nr. Vertical TV Stand, 10Nr. HP Desktop A10 Dual Core 2 Windows 10 OS, 8GB Ram 1TB HOD, 1Nr. Star times Decoder complete with all accessories including on month subscription, 50Nr. HP Laptop, 15" Intel core i7, 12GB RAM, 512GB 550, Windows 10, 8Nr. HP Elite Book X360 1030 intel core i7 (8GB Ram 256GB SSD), 10Nr. Super Executive Table, 10Nr. High Back Senior Executive Leather Arm Chair, 20Nr. Visitors Chairs, 20Nr. Junior Executive Table, 20Nr. High Back Junior Leather Arm Chairs, 40Nr. Visitors Chairs (Junior), 20Nr. PF CCR S10 Swivel Arm Chair Pansy, 30Nr. 4-Drawers Metal Filling Cabinet, 4SNr. Electronic Type-writer, 50Nr. Manual Type-writer, 1Nr. Purpose Made Wooden Arm Chair, 1Nr. Purpose Made Junior Executive Table, 1Nr. LG single Door Refrigerator GC- 131-130L, 1Nr. Decoder complete with accessories including one month subscription and Installation, 8Nr. 3-Seater Aluminum/Stainless Steel Frame Chairs, 36Nr. 18-Single Rooms Purpose Made Student Bunk, Up and Down Mattress, 16Nr. 2-Double Rooms Purpose Made Student Bunk Up and Down, 104Nr. Low Level Student Reading Chairs, 72Nr. Low Level Student Reading Chairs, 1SNr. Student Reading Table 1200 x 600 x 900mm, 23Nr. Wardrobes 2100 x 2400 x 600mm MDF Board, 8Nr. Laundry Tubes, 10Nr. Stainless Steel Single Bowl Sink (400 x 600mm) etc.	8-Weeks	TETF/POLY/BAUCHI/ZN/2021/01	121,110,304.12	June 3, 2022
					Bank and Admin Charges.			8,889,695.88	
								130,000,000.00	
		2020/2021	Project Maintenance	20,000,000.00	Rehabilitation of Academic Building (2015/2016 Merged Annual Intervention) with 2Nr Lecture Rooms, Storage Space, Offices, 1Nr Laboratory Spaces and Conveniences comprising; Demolition Work, Roof Covering, Walls Finishes, Painting, Fire Fighting Equipments and Electrical Installations.	9-Weeks	TETF/POLY/BAUCHI/PM/20-21/01	12,748,532.50	November 7, 2022
					Additional Project (Savings) Procurement of 1Nr HP 250G7 core i3 4GB, 1TB Window 10 Pro Laptop Computer.	9-Weeks	TETF/POLY/BAUCHI/PM/20-21/02	677,250.00	
					Consultancy Fees.			1,548,854.89	
					Insurance Support Comprising of, E-Library Complex; ICT Centre, Academic Office Block; Entrepreneurship Centre; Business and Financial Studies Complex; School of Engineering Block; 16Nr Classroom Blocks; 24Nr Classroom Blocks; School of Environment Technology; School of Vocational and Technical Education; 48Nr Male Hostel Rooms; School of General Studies, Mass Communication Complex; 500Nr Twin Lecture Theater; 250Nr Seater Auditorium; Tourism Village; 20Nr Classrooms (2015/2016 and 11Nr Academic Offices.			5,004,000.00	
					Bank and Administrative Charges.			21,362.61	
								20,000,000.00	
		2020/2021/2022	Fabrication	33,219,487.10	Design, Fabrication and Installation of an improved millets threshing and cleaning machine.	13-Weeks	TETF/UNIV/BAUCHI/FAB /20-22/01	5,856,000.00	September 29, 2022
					Design, Fabrication and Installation of an improved hybrid vegetable dryer machine.	13-Weeks	TETF/UNIV/BAUCHI/FAB /20-22/02	5,459,000.00	
					Design, Fabrication and Installation of an improved Animal Feed Crushing Machine.	13-Weeks	TETF/UNIV/BAUCHI/FAB /20-22/03	3,593,551.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Design, Fabrication and Installation of an improved Sorghum (Guinea Corn) threshing machine.	13-Weeks	TETF/UNIV/BAUCHI/FAB /20-22/04	6,009,500.00	
					Design, Fabrication and Installation of an improved Cowpeas threshing machine.	13-Weeks	TETF/UNIV/BAUCHI/FAB /20-22/05	4,367,086.10	
					Design, Fabrication and Installation of an improved Multi-Grain threshing & cleaning machine.	13-Weeks	TETF/UNIV/BAUCHI/FAB /20-22/06	3,492,000.00	
					Design, Fabrication and Installation of an improved Groundnut threshing & cleaning machine.	13-Weeks	TETF/UNIV/BAUCHI/FAB /20-22/07	4,442,350.00	
								33,219,487.10	
Bauchi	Federal Polytechnic, Bauchi, Bauchi State	2020	Zonal	131,010,208.00	Supply, Installation, Testing and Commissioning of equipment for Network backbone (8km), last mile and wireless internet coverage comprising: 40Nr. Mikrotik mant box 19s; 45Nr. Mikrotik Dual-band 2.4/ 5GHz ac access point; 3Nr. Mikrotik router CCR1016-12S-S+; 5Nr. Mikrotik 24 port gigabit POE router/switch, 10Nr. Systemax cats shield pair STP cable; 12Nr. Galvanised iron mast of 18m on top of building; Last mile optic fibre networking inclusive.	18 Weeks	TETF/POLY/BAUCHI/ZN/2020/01	49,559,811.25	April 27, 2022
					Supply, Installation, Testing and Commissioning of equipment for Network backbone, last mile and wireless internet coverage comprising: 2Nr. Cisco ASA 5505 adaptive security appliance; 12Nr. Mercury 2KVA inverter complete with 4pc of 200Ah deep cycle battery & 4nr. 350W solar panel; 13Nr. Netrack 37U floor standing server cabinet; 200Nr. Cats UPS cable patch cord (3m); 2Nr. Proliant D1380 G10 4208 server (1TB HDD 32GB RAM); Civil and earth work.	18 Weeks	TETF/POLY/BAUCHI/ZN/2020/02	46,116,210.00	
					Supply, Installation, Testing and Commissioning of equipment for Network backbone, last mile and wireless internet coverage comprising: 8Nr. 2-Core outdoor single mode fiber optic cable 1000m; 8000m Fiber optics outdoor cladding; 8000m soil excavation & backfilling, 40Nr. Fiber optic media converter; 15Nr. Fiber termination point; 40Nr. Fiber optics SC connectors and 80Nr. Fiber optic SC 3 connectors; 4Nr. Hikvision DS-7608NI-Q1/8P 8Ch 8Ch 8MP POE NVR; 2Nr. Hikvision DS-7616NI-Q2/16P 16Ch 16Ch 8MP POE NVR; 5Nr. Hikvision DS-2CD2955FWD-1-5MP Network fish-eye; 25Nr. Hikvision 4MPDS-2CD043G0-1R Network bullet ca; 25Nr. ONVIF Vandal Dome H2S5+ DWDR IPS7 IR 30M; 7Nr. Polyester 43" led Television; 10Nr. Systemax cat6 UTP Cable pure copper; 1Nr. civil works; connectors & accessories; Including Preliminaries and Contingencies for 8km Network backbone and additional project @N1,394,275.00 comprising: 3nr CATS UTP cable, 5nr TP Link 24 port switch 50nr modular jack cat 6 faceplate, 1nr Netrack 27U floor standing server cabin; VAT Inclusive for items 1, 2, & 3 above (Provisional).	18 Weeks	TETF/POLY/BAUCHI/ZN/2020/03	34,591,551.00	
					Bank and Admin Charges			742,635.75	
								131,010,208.00	
		2019/2020	Project Maintenance	20,000,000.00	Rehabilitation of Department of Surveying Geoinformatics Office Block comprising; of Replacing 0.55mm Aluminium roof covering; Replacement of Doors, Walls and Ceiling Screeding, Painting, Installation of Sanitary Fittings etc as per the submission.	6-Weeks	TETF/POLY/BAUCHI/PM/19-20/01	15,751,770.75	November 18, 2022
					Insurance Support Comprising 4Nr Female Hostel; Male Hostel; 750Nr Capacity HTM Building; Theater; School of Agric. Tech; Mech. Engr. Tech Building; Computer Centre ICT Directorate; Electric Electro Engr. Complex; Civil Engr. Tech Workshop; M.E Tech Workshop; Agric. Engr. 510Nr Hall, S.E Tech Complex and General Studies New Office Block.			2,671,573.62	
					Consultancy Services fee for item 1 (Provisional).			1,562,041.17	
					Admin and Bank Charges.			14,614.46	
								20,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Computers and Equipment for Departments of Computer Engineering Technology, Crime Management and Mechatronics Engineering Technology comprising: 5Nr Logic Tutors L T345MK2 (Feedback); 5Nr Digital System Trainer MCP DCL 7000, 5Nr Microcomputer Interface Trainer Kit(KITEK)M8601 8086; 5Nr Siglent Technogies SDS1102CML Oscilloscope (Dual Trace, High Frequency 100MHz); 7Nr Hantek 2 CH DS01202B Digital Oscilloscope, 200MHz; 5Nr Logic Probe, EM461 0A; 5Nr Elenco LP900/625 Logic Pulser; 5Nr Digital Multimeter, AstroA1; 5Nr I.C Tester; 5Nr Risepro Digital Frequency Counter 10Hz-2.4 GHz VC3165, 5Nr Koolertron Upgraded 15MHz DDS Signal Generator; 5Nr Nice-Power Variable Bench Power Supply (0-120v, 0-3A), 5Nr RexQualis 4PCS Breadboard Kit; 1Nr Fire Extinguisher; 1Nr First Aid Box; 1Nr Safety Bucket; 6Nr Safety Poster; 5Nr Handheld Oscilloscope 40120MHz, 5Nr Digital LCR Meter; 5Nr Analog Multimeter; 5Nr Microcontroller Sensors Kits; 5Nr Digital/Analog Tachometer; 1Nr Opolar Cordless Electric Air Duster, Air Blower (33000RPM, 10W, 6000mAH), 5Nr Microcomputers with Macintosh Operating System Minix NEO J50C-4 Plus, 8GB/240GB Intel Pentium Silver Mini Pc with Windows 10 Pro (64-bit); 5Nr Acer Aspires Slim Laptop, 15.6" Full HD IPS Display,4GB, 128G SSD; 5Nr Fusion 5 1 0" Windows 10 Fusions Ultra Slim Windows Tablet PC-(4GB RAM, 128GB Storage, USB 3.0); 3Nr Official Raspberry Pi 4 Model B 2GB/4GB/8GB BCM2711 quad core Cortex A721.5GHz with dual band Wi-Fi Bluetooth; 5Nr HP LaserJet Pro MFP M130A Multifunction Printer; 6Nr HP Desk Jet 2710 All-in-One Printer; 3Nr HP Design Jet t650 Large Format Wireless Pieter Printer-24"; 3Nr HP Scanjet Pro 2500 F1 Flatbed OCR Scanner; 1Nr 7000 Lumens 1080p LED Full HD Projector Home Cinema Movie Theater Av/Tv/USB Plug; 10Nr Kaisi 126 in 1 Precision Screwdriver Set with 111 Bits Magnetic Driver Kit; 15Nr RadioShack Soldering Starter Kit with 20-Watt Soldering Iron; 15Nr Teenitor Solder Sucker DE soldering Vacuum Pump Solder Removal Tool 3pcs/Pack; 5Nr Yihua 939D+ Digital Soldering Station, 75W Equivalent with Precision Heat Control; 10Nr AstroAI Digital Multimeters; 5Nr Liyafy Electric Tool Repair Kit with Tweezer Kit, Chip Extractor, Vacuum Pump Solder Removal Tool, Suction; 5Nr Nice-power variable Bench Power Supply (0-120V, 0-3A), 5Nr Enimatic Computer Cleaning ,Kit; 5Nr Begale Large Wash Basin/Dish Pan; 10Nr Network Tester; 5Nr Computer Tools Kit; 10Nr Stripper; 10Nr Compression and Crimp Tools; 10Nr Insertion and Extraction Tools; 10Nr Switch D-Link; Ethernet Cables, 5Nr Digital Multimeter; 5Nr LAN Router TP-Link 450, 5Nr Wireless Routers TP-LINK 300mps; 5Nr Computer Systems HP Elite Desk 800 SFF Intel Core i5(3.2GHz, 8Gb RAM, 1TB-HDD); 1Nr Multimedia Projector (3500LM), 3Nr Projector Screen 72" by 72" with Tripod Stand; 1Nr Sharp Ar 6020 Digital Photocopier new model; 2Nr HP Pavilion 14X 360- Intel Core i5 1.6-3.4GH2 (1 TB 8GB RAM) Touch Screen win 10; 1Nr HP Laser Jet MFP135A Printer; 1Nr Blue Gate 2000VA UPS; 4Nr Chart Recorder BBW Model 8005E; 4Nr HP7044AX-Y Plotter; 3Nr Digital Oscilloscope 200MHz, 4Nr Function Generator, Model VT/DDS- 1005, Output frequency: 5MHz, Sampling Rate: 125M/s, 14 bits resolution; 4Nr DC Servo Position Control Trainer, LGS DC SVC, 4Nr PID Control System Trainer Model 4037, 1Nr Ring and Radial Distribution Trainer; 3Nr Ward Leonard method DC Machine Trainer; 3Nr ZE3138C AC Servo motor Trainer, 3Nr ZE3126 Process Trainer, 220V/50Hz; etc.	16-Weeks	TETF/POLY/BAUCHI/ZN/2021/01	84,651,720.25	November 18, 2022
					Supply, Installation, Testing and Commissioning of Computers and Equipment for Departments of Civil Engineering Technology, Public Relation and Quantity Surveying comprising: 1Nr Centre of Pressure Apparatus(Amfield); 1Nr Hydrology Apparatus (TecQuiptment); 1Nr Current Meter (Portable River Flow Meter); 1Nr Permeability/Fluidization Apparatus; 1Nr Fourier Transform Infrared (FTIR) Apparatus; 1Nr Digital Universal Tensile Testing Machine 2000kn (SERVO-HYDRAULIC); 1Nr Sony HRX-Nx100 Full HD Video Camera; 1Nr Mipro M808 Public Address System; 2Nr Sony ICD-Px470 Midget Recorder; 20Nr QCloud Costing App(Window Desktop Version); etc.	6-Weeks	TETF/POLY/BAUCHI/ZN/2021/02	42,849,000.00	
					Utilization of Savings Supply and Installation of 2Nr HP Desktop Computer 290G4 Dual core 4GB/1 TB as per your submission. (VAT Inclusive).	6-Weeks	TETF/POLY/BAUCHI/ZN/2021/03	1,500,000.00	
					Supply and Installation of 1Nr HP LaserJet Pro M404N black and White Printer as per your submission. (VAT Inclusive).	6-Weeks	TETF/POLY/BAUCHI/ZN/2021/04	500,000.00	
					Bank and Administrative Charges.			499,279.75	
								130,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Bauchi	Adamu Tafawa Balewa College of Education, Kangere, Bauchi State.	2021	Zonal	130,000,000.00	Supply, Installation, Testing, Training and Commissioning of Laboratory Furniture & Fittings; Chemistry Laboratory consisting of 1no. white marker board, 1no. demonstration platform set-3000 x 1500 X 1700mm, 1no. demonstration table size 2000 X 650 X 850mm, 3no. island table size 2000 X 1300 X 900mm, 6no. island table size 3000 X 1300 X 900mm, 2no. wall table size 2000 X 650 x 900mm, 4no. wall table size 3000 x 650 x 900mm, 65no. stools, 4no. display cupboard, 1-set of fire equipment, 1no. each water, gas, electrical installation and civil works.; BIOLOGY LABORATORY consisting of 1no. white board, 1no. demonstration table size 3000 x 1500 x 170mm, 3no. island table size 2000 x 1300 x 900mm, 6no. island table size 3000 x 1300 x 900mm, 2no. wall table size 2000 X 650 X 900mm, 4no. wall table 3000 X 650 X 900mm, 65no. stools, 1set of firefighting equipment, 1no. each water, gas and electrical installation and civil works; INTEGRATED SCIENCE LABORATORY consisting of 1no. white dry marker board, 1no. teachers table size 2000 x 650 x 850mm, 3no. island table size 2000 x 1300 x 900mm, 6no. island table size 3000 X 1300 X 900mm, 2no. wall table size 2000 x 650 X 900mm, 4no. wall table 3000 X 650 x 900mm, 65no: stools, 1 set of firefighting equipment, 1no. each water, gas and electrical installation and civil works, PHYSICS LABORATORY consisting of 1no. white dry marker board, 1no. demonstration platform set-3000 x 1500 x 170mm, 3no. island table-2000 X 1300 x 900mm, 6no. island table-3000 X 1300 x 900mm, 2no. wall table-2000 x 650 x 900mm, 4no. wall table-3000 x 650 x 900mm, 65no. laboratory stools, 1-set of firefighting equipment and general services, COMPUTER LABORATORY consisting of 1no. white marker dry board, demonstration platform-3000 X 1500 X 200mm, teachers table-2000 X 650 X 850mm, 28no. Computer island table: double student-1500 x 600 x 750mm, 24no. swivel chairs, 4no. display cupboard-1200 X 300 X 600mm, 1-set of firefighting equipment, electrical installation and civil works as per your submission ETC (VAT Inclusive).	4-Weeks	TETF/COE/KANGERE/ZN/2021/01	129,997,499.00	March 16, 2022
					Bank and Admin Charges.			2,501.00	
								130,000,000.00	
		2021	Annual	250,000,000.00	Construction and furnishing of 300 capacity lecture theater with 2Nr Offices en-suite, male and female toilets and external works including drilling of borehole and submersible pump. 48Nr Theatre Seat of different sizes, 2Nr Executive Office table size 2000 x 1000mm in 'L' shape, 2Nr Executive swivel Office chair with back rest, 4Nr Executive visitor chair, 2Nr Executive steel-framed cushion chairs with 2 Glass top Centre tables, 2Nr Flower vest, 100mm high, 2Nr 100L single cabin Hisense Refrigerator, 2Nr Turkish or equal approved Centre carpet size 3000 1900mm wide, 2Nr 43" Hisense or Equal plasma, 2Nr My TV satellite receiver complete with other accessories for complete Installation, 2Nr Fire proof cabinet, 1Nr Free standing theatre Public Address system, wireless, rechargeable etc.	20-Weeks	TETF/COE/KANGERE/ANN/2021/01	223,548,154.36	March 17, 2022
					Consultancy fee Provisional for item 1.			24,899,519.21	
					Bank and Admin Charges.			1,552,326.43	
								250,000,000.00	
		2021	Special	250,000,000.00	Construction and Furnishing of Students Hostel Comprising; 18Nrs Bedroom with Toilets, 1Nr Kitchen, 1Nr Common Room, 1Nr Shop, Hall Admin Office, Auxiliary store, Supervisor, Security Office, Drilling of Borehole and External Works. Furnishing consisting of 54Nr 1800 x 900mm Metallic double Bunk Bed, 18Nr 3350 x 3000 x 2100mm Wall fixed Wardrobe comprising Formica faced 16mm plywood top hardwood lipped on set shelves, 1Nr 1160 x 600 x 900mm Kitchen Worktop, 6Nr Aluminium Sun Screen size 2770 x 3200mm and 6Nr Ditto Size 1400 x 3200mm as per your Submission.	38-Weeks	TETF/COE/KANGERE/SP/2021/01	221,666,118.00	July 26, 2022
					Consultancy fees for item 1 above (Provisional).			26,372,318.33	
					Bank and Admin Charges.			1,961,563.67	
								250,000,000.00	
		2021	Project Maintenance	10,000,000.00	Conversion/Renovation of Classrooms to lecture hall for the Department of Accountancy which include: Demolition Works: Amendment of Cracks on Walls, Carefully take down some Defective Timbers: 262m. Rafters of size 150mm x 50mm; 234m Tie beam of size 150mm x 50mm; 65m. Struts of size 150mm x 50mm; 183m. Purl ins of size 50 x 75mm; 400m. Noggin of size 50mm x 50mm; 74m. Wooden Facia board of size 25mm x 300mm x 1360mm; Replacement of 280m2. 0.55mm Thick Long span Aluminium Roofing Sheet; 265m, m x 600mm Ceiling board fixed to hard wood noggin with nails and strips; 2Nr leaf purpose made single door with metal frame single iron monger door locks; 108m. Rendering Wall including narrow Widths; 139m. Plastering Wall including narrow Widths; 50m2 Insitu Terrazzo floor finishes; Painting; 8Nr ABC dry Chemical powder fire extinguisher of 9kg and 5kg capacity; 500m. of 1mm2 Copper cable, 500m. of 1.5mm2 Copper cable, 300m of 2.5mm2 Copper Cable; 30Nr 12W LED Ceiling mounting fittings, 10Nr 18W LED Security Lighting fittings 12Nr 5 Speed Ceiling fan with regulator 'SMS, as approved etc as per the submission.	6-Weeks	TETF/COE/KANGERE/PM/2021/01	8,036,055.00	July 27, 2022
					Insurance Support for Academic Block Building and 16Nr Classrooms contained in 8Nr Blocks Building.			900,000.00	
					Consultancy Services fees for item 1 (Provisional).			922,700.45	
					Admin and Bank Charges.			141,244.55	
								10,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Bauchi	Federal College of Education Jama'are, Bauchi State.	2020	Special	1,000,000,000.00	Conversion and Furnishing of Workshop to Clinics comprising; Demolition/Alteration, roof, walls, doors and windows, floor finishes, wall finishes, ceiling finishes, electrical and mechanical Installations, external works, 15Nr high quality hospital adjustable spring bed high density mattresses, 4Nr standard high quality chrome airport type arm settees for five persons, 1Nr 48000BTU/hr free standing and blower air conditioning unit, 38000B8TU free standing and blower air conditioning unit, 4Nr 18000BTU/hr split type air conditioning, 2Nr 12000BTU/hr split type air conditioning unit, 2Nr 9000BTU/hr split type air conditioning unit etc. as per submission.	28-Weeks	TETF/COE/JAMA'ARE/SP/2020/01	192,101,602.38	July 1, 2022
					Conversion and Furnishing of Poultry House to School of General Education comprising; Demolitions/alterations, roof, walls, doors and windows, floor finishes, wall finishes, ceiling finishes, electrical and mechanical Installations, furniture and equipment, external works, 2Nr Veneer finished executive reception counter size 3500 x 950 x 750mm high framing with 50 x 50mm season hardwood complete with sled attachment, 4Nr executive high back arm chair size 610 x 740 x 1190mm high comprising leather seat and back cushions, 4Nr Veneer finished melamine 2-drawer desk size 1100 x 500 x 740mm high, 14Nr 420mm diameter upholstered swivel chair with manual seat adjustment from 430 to 520mm mounted on castors, 8Nr 420mm diameter upholstered swivel chair with manual seat adjustment from 430 to 520mm mounted on castors, 1Nr Veneer finished melamine executive conference table size 4500 x 2000 x 820mm high complete with walk through void for 24 person, 17Nr office swivel leather cover chair size 620 x 600 x 900mm high with arms and back rest, 240Nr plastic chair framed with 25mm diameter pipe etc. as per submission.	30-Weeks	TETF/COE/JAMA'ARE/SP/2020/02	252,000,167.00	
					Renovation of Security Post comprising; floor finishes, wall finishes, ceiling finishes, electrical and mechanical Installation, etc. as per submission.	8-Weeks	TETF/COE/JAMA'ARE/SP/2020/03	1,145,649.50	
					Procurement of Vehicles 2Nr Toyota Hilux Vehicle 2021 model 2.0 LT AT SRS ABS F/Lamp power steering Air Bags Leather chair full option, 1Nr Toyota Hiace Bus 18 Seater 2.0 LT AT SRS ABS F/Lamp power steering Air Bags Leather chair full option.	4-Weeks	TETF/COE/JAMA'ARE/SP/2020/04	95,137,500.00	
					Remodeling and Furnishing of Administrative Building comprising; Demolition/alterations, walls, doors and windows, floor finishes, wall finishes, ceiling finishes, electrical and mechanical Installations, external works, 4Nr senior executive veneer finished melamine desk size 1800 x 750 x 750mm high complete with side attachment, 4Nr high quality fibre upholstered 3-piece suite settee comprising 3nr, 2-seater details size 1520 x 700 x 860mm high, 168Nr office swivel leather cover chair size 620 x 600 x 900mm high with arm and back rest, 2Nr library international encyclopedia of education britannical American complete 2022 edition, 3Nr 38000BTU/hr free standing and blower air conditioning unit, 10Nr 18000BTU/hr split type air conditioning unit, 14Nr 12000BTU/hr split type air conditioning unit, 9000BTU/hr split type air conditioning unit, 2Nr 64inch QLED ultra slim curved smart 4k TV complete with all accessories, 2Nr 52inch QLED UHD curved Smart 4k TV with all accessories, 2Nr 43 inch QLED UHD curved smart 4k TV complete with all accessories etc. as per submission.	30-Weeks	TETF/COE/JAMA'ARE/SP/2020/05	197,184,551.75	
					External Power Generation comprising; 1Nr generator set with accessories, electrical supply/power lighting system, 2Nr distribution panel, 1Nr 2x80w MBF power street lighting fitting on 4.0m high pole, 24Nr 1x80w MBF solar power street light, 1Nr Transformer etc. as per submission.	24-Weeks	TETF/COE/JAMA'ARE/SP/2020/06	177,764,461.75	
					Additional Project Procurement and Installation of additional 8Nr 2 x 80w Solar Powered Street Light Fitting on 4m High Pole anchored to Concrete.	4-Weeks	TETF/COE/JAMA'ARE/SP/2020/07	3,870,000.00	
					Consultancy fees for item 1 (Provisional).			20,848,964.87	
					Consultancy fees for item 2 (Provisional).			26,177,617.78	
					Consultancy fees for item 3 & 4 (Provisional).			4,787,293.87	
					Consultancy fees for item 5 (Provisional).			16,385,583.29	
					Consultancy fees for item 6 (Provisional).			12,472,140.49	
					Administrative and Bank Charges.			124,467.32	
								1,000,000,000.00	
Bauchi	Aminu Saleh College of Education, Azare, Bauchi State.	2022	Annual	242,000,000.00	Supply, Installation, Testing and Commissioning of Science Laboratories Equipment (Physics, Chemistry and Biology) comprising:- 3Nr White Dry Marker Measuring 2000 x 1200mm, REF. No: WB-0040, 2Nr Set of Teacher's Table (Demonstration) 2000 x 650 x 850mm high, to include: 8Nr Cupboards Unit Master Demo C1/D1-0600, 3Nr Knee Space Pane - 900 x 700 x 10mm, 3Nr Teacher's Demo Table - Black Cover - 1900 x 700 x 10mm, 3Nr Worktop-Treslab (Black), etc, 46Nr Island Table 3000 x 1300 x 900mm, REF. No: LT-1300 and consist of: 18Nr Cupboard Unit C1/D1-0500, 12Nr Knee Space Pan - 900 x 700 x 10mm, 6Nr End Panel - Center - 550 x 760 x 10mm, 1Nr Worktop - Treslab (black), 6Nr Reagent Rack - 700mm 2-shelves, etc, 3Nr L-Shaped Wall Table - 6130 x 650 x 900mm, LT- 0650, and consist of: 3Nr Extension Legs, Wall - 600 x 50 x 860mm, etc, 3Nr Standard Office Table, 1200 x 600 x 750mm high with 1 Panel Drawer, 3Nr Standard Office Chair with Padded seat and back rest, 5Nr Storage Cupboards, closed-1200 x 400 x 2000mm (Wooden), 5Nr Storage Shelves, Wooden, open with door-1200 x 400 x 2100mm, 3Nr File Cabinet, 3Nr. Fire Extinguisher, 3Nr Fire Blanket, 3Nr Sand Bucket -(Red), etc, including Internal and External Works.	7-Weeks	TETF/COE/AZARE/ANN/22/01	72,922,893.93	October 26, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Equipment for School of Science Laboratories (Physics, Chemistry, Biology, Integrated Science, Maths, Computer and Physical & Health Education) comprising:- 6Nr Volley Balls, 2Nr Volley Ball Nets, 6Nr Soccer Balls, 1Nr Table Tennis Board (water proof), 6Nr Basket Balls, 24Nr Hockey Sticks, 2Nr Discus, 20Nr Charts - Respiratory System (2pieces each x10) set Male & Female (Internal and External), 20Nr Cones, 1Nr Agility Ladder, 40Nr Ammeters (0-3A4, 0-5A,) 20 each, 1Nr Telescope, 5Nr Solenoid, 10Nr Sonometer Boxes, 5Nr Bar Breaking Instruments, 60Nr Standard Resistors assorted, 10Nr Retort Clamps & Stands, 15Nr Calorimeters copper complete set, 20Nr Standard weights set assorted, 2Nr Wheel & Axles, 3Nr Viscometer (Oswald's), 5Nr Microscope Monocular student type, 1Nr Microscope Binocular with oil emersion objective, 20Nr Petri Dish plastic type in rolls, 4Nr Methylene Blue in bottle, 1Nr Formaldehyde (4 litres), 1Nr Model of Human Kidney, 1Nr Model of Human Heart, 1Nr Model of Brain, 2Nr Rasp Plane, 20Nr Microscopes Monocular type, 5Nr Weighting Balance digital top loading 200 X 0.01g, 30Nr Petri dishes, 15Nr Burettes, 10Nr 2GB Ram for desktop computers, 1Nr Acer Projectors with high quality resolutions, 10Nr Sheets of plywood, 6Nr Electric Drillers, 3Nr Manual Drillers, 6 sets. Screw drivers, 4Nr Maths Graph Boards, 3Nr First Aid Boxes (Standard), 3Nr Digital Weighing Balance, 20Nr Test tube holders, etc.	5-Weeks	TETF/COE/AZARE/ANN/22/02	28,435,682.85	
					Supply, Installation, Testing and Commissioning of Equipment for School of Education, School of Arts and Social Sciences, School of Early Childhood Care Education and School of Languages comprising:- 21Nr Steel book shelves complete with accessories, 19Nr 1HP split air conditioner complete with inverter inbuilt, 12Nr Metal Cabinet complete with accessories, 3Nr Canon 3411 series color printer 3 complete, 104Nr HP Core i3 with 4GB RAM-1TB HDD-Windows 10 laptop Computers, 1Nr Local Area Network for 250 Computers, 9Nr Webcams, 5Nr Baille Primers, 20Nr Slate and Styisu, 10Nr Laptop computers, 20Nr American sign Language Charts, 20Nr Hearing Aids, 1Set. Thermometers Max and Min, 5 Set. Soil Thermometers, 1Set. Steven Sun Screen. 1 Set. Pitch Evaporimetre, etc.	4-Weeks	TETF/COE/AZARE/ANN/22/03	139,985,161.63	
					Bank and Admin Charges.			656,261.59	
								242,000,000.00	
Adamawa	Modibbo Adama University of Technology, Yola, Adamawa State	2020/2021	Entrepreneurship	20,861,920.67	Procurement and Installation of garment making skill acquisition equipment and fittings comprising: 12Nr Emel Industrial Sewing Machine, 24Nr Butterfly Sewing Machine, 4Nr Emel Industrial zigzag/embroidery Sewing Machine, 3Nr Executive tables and chairs, 1Nr set of cushion chairs, 4Nr Wooden cabinets, 1Nr Sumec 7.5KVA petrol generator set 50Nr Plastic chairs 2Nr 9kg Dry chemical powder fire extinguisher, DCP, NAFFCO, 1Nr Photocopy Machine, Sharp Monochrome AR-6020V Photocopier, 1Nr Haier Thermocool double door fridge, 2Nr HP15 in core i3 2.4Ghz (1TB HDD 8GB RAM) 15.6-inch Windows 10, 4Nr High wall split air conditioning unit - 1.5HP LG, 1Nr Samsung 46 inches LED TV for the Entrepreneurship Centre.	6-Weeks	TETF/UNIV/ENTR/YOLA/20-21/01	20,861,920.67	April 21, 2022
								20,861,920.67	
		2021	Zonal	200,000,000.00	Construction and Furnishing of 1 (one) Storey (1 upper floor) Office Block comprising: 16Nr Offices all ensuite, 20Nr Restrooms and 1Nr Conference room as well as Supply and Installation of 16Nr Executive Tables, 16Nr Executive Chairs, 32Nr Visitors chairs, 18Nr Wooden Cabinets and 1Nr 30 seater Conference Table with Chairs.	24-Weeks	TETF/UNIV/YOLA/ZN/2021/01	181,403,500.02	April 22, 2022
					Consultancy fees for Item 1 above (Provisional).			18,596,499.98	
								200,000,000.00	
Adamawa	Adamawa State University, Mubi, Adamawa State	2021	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Office Furniture and equipment comprising: 75Nr Executive table with Extension size 1800 x 1200 x 760mm high with high back swivel chair (Emel) presidents; 70Nr Cantilever chair for visitors (Emel) President-em-107; 55Nr 4-Drawer Newclime file Cabinet; 40Nr 200w stabilizers (Century); 50Nr 3-Seater Leather Executive Cushion chairs; 32Nr Bookshelves size 1200 x 450 x 1800mm high in High Density fiber board (HDF); 100Nr Standard extension wire; 50Nr Hisense 150-litre single door Refrigerator; 10Nr HP 15 Intel core i5 Touch Screen 1TB HDD 8GB RAM 15-inch Windows 10; 2Nr HP Scanjet Pro 2500 F1 flatbed Scanner; 3Nr 16-Seater Conference table made of HDF and high back chair (Elite-em-Bc01), etc.	5-Weeks	TETF/UNIV/MUBI/ZN/21/01	99,464,375.00	September 22, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Procurement, Installation, Testing and Commissioning of Learning and Research Facilities comprising: 450Nr Composite Seater bench and table in 50 x 50mm angle iron frame (Bololo) Painted in Oil Paint with 25mm (3/4") HDF Plywood, fixed in place for bench top, sit and back rest and frame screwed in to Concrete floor (all-in-rates); 20Nr Table in high Density Fabric (HDF) size 2500 x 700 x 750mm framed in 50 x 50mm angle Iron Complete with 5Nr Cantilever chair (Emel) with ref. Em356-R-Stad-R; 1Nr Laminar flow chamber with UV light for Sample Preparation model: laminar clean bench LCB V120P (Biochem); 1Nr Nano drop lite Spectrophotometer (Thermo Scientific) with Computer System for Estimation of DNA Concentration (Biochem); 2Nr Gel casting tray for Electrophoresis unit (model DYC-SUB1) A & E lab (UK, Biochem); 1Nr Scilogex Fast gel Portable imaging system 12V, f00-240V, 50-60Hz.; 20Nr HP LaserJet MFP 135A Printer or equal approved; 12Nr Sharp Photocopier AR-6020: 55Nr White Marker Board not less than size 1200 x 1200mm Wide wall mounted with aluminium framed holder; 4Nr Island Table size 3000 x 1300 x 900mm consist of; 1Nr Laboratory table frame 2900 x 1200 x 580mm high (Metal); 6Nr Cupboard unit C1/D1,0500-Playwood, work top (granite); 2Nr Wall table size 12000 x 650 x 900mm consists of: 1Nr Laboratory table frame 2900 x 1200 x 580mm high (Metal); 6Nr Cupboard unit C1/D1,0500-play wood: 4Nr Single Ceramic sink including strainer point 300 x 250: 4Nr, Knees space panel 1500 x 600 x 10mm; 6N End panel-canter 470 x 780 x 18mm; 1Nr Work top (granite); 1Nr Reagent rock-700-2-Shelf (Per Metre); 2Nr Drainage-sink (pp): 2Nr Supply-water taps-2-Way Brass: 2Nr Gas taps 2-Way, 2Nr Electrical-Socket-Twin 13A C, 55Nr Laboratory Stools size 300 x 300 x 600mm high metal framed, etc.				
					Additional Project- Procurement and Installation of 1Nr Sharp Photocopier Ar-2020 with complete 2-Chest Steel Filling Cabinet with USB Printer Cable.	4-Weeks	TETF/UNIV/MUBI/ZN/21/03	822,375.00	
					Administrative and Bank Charges.				
								100,286,750.00	
Adamawa	Federal Polytechnic, Mubi, Adamawa State.	2019/2020	Project Maintenance	20,000,000.00	Renovation of Environmental Complex Building Comprising: Demolition and Alteration works, roof Construction and roof covering, Ceiling finishing, Painting and Decorations, etc. VAT Inclusive. Insurance Support for Critical Infrastructure. Consultancy fee (Provisional) for item 1. Bank and Admin Charges.	8-Weeks	TETF/POLY/MUBI/M/19-20/01	17,214,190.00	January 13, 2022
								874,281.00	
								1,865,633.05	
								45,895.95	
								20,000,000.00	
		2020	Zonal	131,010,208.00	Procurement, Installation, Testing and Commissioning of 4Nr Interactive board 98" system components and Technical equipment with complete system components for Edu stab, advance of powered, interactive learning centred digital classroom system (PPU, Technical equipment), Including cost of installation and inscription.	2-Weeks	TETF/POLY/MUBI/ZN/2020/01	30,112,900.00	February 28, 2022
					Procurement, Installation, Testing and Commissioning of various equipment comprising: 60Nr. Wireless micro phone digital conference, 13Nr HP LaserJet pro M404ND printer and 10Nr Sharp Photocopier 6020.	3-Weeks	TETF/POLY/MUBI/ZN/2020/02	48,085,072.00	
					Procurement and Delivery of New brand Hilux Toyota, 2020 model, 2.4Litre capacity petrol engine, Hydraulic power steering, ABS and various others.	3-Weeks	TETF/POLY/MUBI/ZN/2020/03	49,718,750.00	
					UTILIZATION OF SAVINGS: Procurement, Installation, Testing and 4 Commissioning of various equipment comprising: 7Nr HP LaserJet pro M404ND Printer	2-Weeks	TETF/POLY/MUBI/ZN/2020/04	2,170,000.00	
					Bank and Admin Charges.			923,486.00	
								131,010,208.00	
		2020/2021	Fabrication	23,939,401.10	Design, fabrication and Installation of Firefighting autonomous robotic system Equipped with sensitive sensors for fire Alarm and detection capability.	18-Weeks	TETF/POLY/MUBI//FAB/20-21/01	6,891,200.00	March 16, 2022
					Design, fabrication and Installation of a Locally made mobile robot navigation For hybrid artificial immune system in an Unknown environment.	8-Weeks	TETF/POLY/MUBI//FAB/20-21/02	5,641,300.00	
					Design, fabrication and installation of a Locally made weather monitoring Station.	8-Weeks	TETF/POLY/MUBI//FAB/20-21/03	5,566,401.10	
					Design, fabrication and installation of a Power decorticator to remove seed coat of black cumin (nigella sativa).	8-Weeks	TETF/POLY/MUBI//FAB/20-21/04	5,840,500.00	
								23,939,401.10	
		2021	Zonal	130,000,000.00	Procurement, Installation of Office Furniture which Comprises; 25Nr Senior Executive table size 2000 x 1000 with side drawers pedestal, 25Nr Executive Table size 11800 x 100 x 750mm high with three drawers pedestal, 75Nr Standard Quality 3 drawer Secretary table, 25Nr Executive Arm swivel chair code b430, 25Nr Executive Recline swivel chair, 25Nr High back super Executive arm chair.	12 Weeks	TETF/POLY/MUBI/ZN/2021/01	72,524,875.00	September 26, 2022
					Procurement, Installation, Testing and Commissioning Office Equipment which comprises: 25Nr Hisense Double door Refrigerator model 502 or other equal Approved, 35Nr Hisense single door Refrigerator model T2 or other equal approved, 10Nr All-in-one HP 200 G4 Aio PC-Pentium up to 3.2 GAZ 1TB 22 Inches screen, 10Nr HP Printer M404DN LaserJet with in-built Ethernet, USB Bluetooth, 10Nr LG, Hisense Hort Gencool dual inverter or other equal approved 9,000 BTU split unit Air conditioner complete with stand, 10Nr Sharp AR 6020 Model Photocopier machine complete with stand, 7Nr Firman TEC or other approved equal 10KVA Generator with remote control Eco 12990ESR Tank capacity 30 litres 9.0KVA Starting watts Noise level (LWA) 68DB AC Frequency 50Hz rated AC Voltage 220V Single voltage starting system recoil/e; electric, surge AC Output 10KVA rated AC output 9kva protection type IP23.	12 Weeks	TETF/POLY/MUBI/ZN/2021/02	57,023,375.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Additional Project: Supply, installation, Testing and Commissioning of 1Nr LG, Hisense Hort Gencool dual inverter or other equal approved 9,000 BTU split unit Air conditioner complete with stand.	2 Weeks	TETF/POLY/MUBI/ZN/2021/03	345,237.06	
					Bank and Administrative Charges			106,512.94	
								130,000,000.00	
		2021/2022	Annual (Merged)	450,000,000.00	Construction and Furnishing of 1-Storey Building Student's Hostel comprising 28Nr Ensuite Rooms with 84Nr Beds, 28Nr Restrooms, 4Nr Kitchens, 1Nr Common Room, 1Nr Library with External Works consisting of Elevated and Ground Water Tanks, Borehole, Storm Water, Drainage, Interlocking Pavements along drives, Parking, Pedestrian Walkways, etc.	52-Weeks	TETF/POLY/MUBI/ANN/21-22/01	408,172,902.76	November 24, 2022
					Consultancy fee for item 1 (Stages I, II & III Provisional).			41,261,358.07	
					Bank and Administrative Charges.			565,739.17	
								450,000,000.00	
Adamawa	Adamawa State Polytechnic, Yola, Adamawa State.	2021	Special	250,000,000.00	Construction and Furnishing of 18 Rooms Hostel Building, Comprising: 18Nr Rooms, 20Nr Toilets, 1Nr Common room, 1Nr Hall Administrator, 2Nr Offices, 1Nr Kitchen, 1Nr Shop, 2Nr Stores, 72Nr Wardrobes size 900 x 2800 x 600mm self closing, 36Nr Double Bunker Bed size complete with hard mattresses and pillows, 72Nr Reading Tables 750 x 800 x 900mm, 72Nr Purpose made reading Chairs, 50Nr Common room Chairs, 50Nr Office Tables with extension, 3Nr Office swivel Chairs double Mechanism, 6Nr Supply and assemble eco leather, Steel with Cantilever, 2Nr Bookshelves size 800 x 380 x 1800mm, etc.	16 WEEKS	TETFUND/POLY/YOLA/SP/2021/01	228,392,938.03	August 3, 2022
					Consultancy Fee for Stage I, II & III (Provisional) for item 1 above.			21,147,762.45	
					Bank and Administrative Charges			459,299.52	
								250,000,000.00	
		2021	Zonal	130,000,000.00	Construction and Furnishing of Academic Building Comprising 6Nr 39-Seat Capacity Lecture Rooms with Utility Spaces and 6Nr. Conveniences including associated external Works.	24 Weeks	TETF/POLY/YOLA/ZN/2021/01	115,130,741.24	August 2, 2022
					Consultancy Fees (Provisional) for Item 1 Above.			14,380,189.04	
					Admin and Bank Charges			489,069.72	
								130,000,000.00	
		2021/2022	Fabrication	23,219,487.10	Design and Fabrication of Two (2) Units of a Six Row Tractor Mounted Multi-Crop Planter.	8 Weeks	TETF/POLY/YOLA/FAB/21-22/01	4,585,400.00	August 4, 2022
					Design and Fabrication of Two (2) Units of a 2 Ton/Hr Rice Thresher.	8 Weeks	TETF/POLY/YOLA/FAB/21-22/02	4,740,940.00	
					Design and Fabrication of Two (2) Units Maize Thresher.	8 Weeks	TETF/POLY/YOLA/FAB/21-22/03	4,498,540.00	
					Design and Fabrication of Two (2) Units of a 2 Ton/Hr Soybean Thresher.	8 Weeks	TETF/POLY/YOLA/FAB/21-22/04	4,336,940.00	
					Design and Fabrication of a 2 Ton/Hr Poultry Feed Mill Plant.	8 Weeks	TETF/POLY/YOLA/FAB/21-22/05	5,015,660.00	
					Administrative and Bank Charges.			42,007.10	
								23,219,487.10	
Adamawa	Adamawa State College of Education, Hong, Adamawa State	2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of 192Nr HP All in one Desktop 200 AIO Intel Core i3 10th Generation, 1TB HDD, 4GB DDR4 RAM, Windows 10 Pro.	8-Weeks	TETF/COE/HONG/ZN/2021/01	129,820,300.00	March 23, 2022
					Admin and Bank Charges.			179,700.00	
								130,000,000.00	
		2021	Special	200,000,000.00	Procurement, Installation, Testing and Commissioning of office Furniture Equipment comprising: 100Nr 4-in-1 Library Reading Desk 1,200mm x 1,200mm made with high quality HDF waterproof Laminated wood and top demarcation with desktop Computer Sitting and keyboard drawer; 200Nr Cantilevered Executive Library Reading chair made with silver cchrome-coated steel Frame, skin leather sitting pad; 50Nr modern office table of 1800 x 900 X 760mm with three drawers cabinet, railings, handles and front cover for offices manufactured with HOF; 50Nr Executive high-quality modern office chair with high intensity and density mesh foam backrest and seat, black fine grain peel-Resistant leather with adjustable height I suck silver plated; 100Nr Visitor's chair with high density foam and high quality Black fabric and painted black metal legs; 31Nr Sharp Monochrome ar-6026ny photocopier with two paper trays; 31Nr HP laser pro m428dw multi function printer; 31nr HP 200g4 all-in-One desktop intel c13 4gb/1TB 22" plus 500 watt stabilizer.	8-Weeks	TETF/COE/HONG/SP/2021/01	199,817,882.50	March 29, 2022
					Admin and Bank charges.			182,117.50	
								200,000,000.00	

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NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021/2022	Annual	492,000,000.00	Construction and Furnishing of School of Education Consisting of 17Nr Offices with Toilets, Board Room External Works and Furnishing comprising 2Nr Executive Office table size 800 x 1890 x 750mm, 2Nr Executive swivel chair with headrest, 4Nr Executive guest/visitor cantilever chair, 2Nr Aluminum framed wall mounted celotex ceiling board, 2Nr stainless steel waste basket, 11Nr Office table size 1600 x 850 x 750mm, 1Nr Office swivel chair with headrest, 22Nr visitors cantilever chair, 11 Nr tainless steel waste basket, 3Nr Office table size 600 x 1200 x 750mm with set of 3 drawers, 3Nr Office swivel chair, 6Nr visitors cantilever chair, 3Nr waste basket, 1 Nr well-designed board room table size 5700 x 1500 x 750mm, 1 Nr Conference chair for Chairman, 14Nr Standard Conference chair and 2Nr Stainless steel waste basket as per your Submission.		TETF/COE/HONG/AL/21-22/01	255,790,117.66	September 26, 2022
					Construction and Furnishing of 180-Capacity Multi-Purpose Lecture Hall Consisting of 2Nr Office, Change room, back stage, 11 Nr Toilets (Male & Female); External Works and Furnishing comprising 180Nr Foldable Classroom Seats as per your Submission.		TETF/COE/HONG/AL/21-22/01	186,358,689.23	
					Consultancy Services fee for items 1&2 (Provisional).			49,546,368.60	
					Bank and Admin Charges.			304,824.51	
								492,000,000.00	
Adamawa	Federal College of Education, Yola, Adamawa State	2021	Zonal	130,000,000.00	Remodeling and rehabilitation of home management flat for home economics department comprising demolition Works, roof and roof covering, external and internal Walls, floor finishing, wall finishing, ceiling finishing, Fittings and fixtures, mechanical and electrical Installations, painting and decoration with associated External works which include driveways, car park, paved Area, walkways, kerbs, fence and water reticulation. Supply and installation of furniture comprising 1no. Executive leather seat with 2no. Single and 1no. 2-seater, 8no. 32"-flat Screen TV complete with surge protector, approved Capacity AVR and wall hanger, 1no. Wall clock, 7no. High Quality bed made up of quality/ plywood timber size - 6"x6" Complete with side drawers, dressing table and mirror, 7no. Mini reading table with chair, 7no. Vitafoam mattresses or Approved quality size: 6"x6" with 2no. Pillows and 2no. Sets Of bed sheets, 7no. Chinese or other approved medium rug Carpet, 7no. Table top fridge with freezer, and etc. All VAT Inclusive.	12-Weeks	TETF/COE/YOLA/ZN/2021/01	120,846,098.18	March 29, 2022
					Consultancy fees for item 1 above (Stages I-III) Provisional.			9,085,733.21	
					Bank and Administrative Charges.			68,168.61	
								130,000,000.00	
		2020/2021	Project Maintenance	20,000,000.00	Renovation of 1,000-Capacity Lecture Theatre which include; 797m2 wall cladding within the existing internal wall surfaces with PVC boards fixed on 50mm thick foam, 1075m2 Carpets within the existing floor area fixed with high quality adhesive, as per your submission (2012/2013 TETFund Annual Intervention). Support for Insurance of Critical Assets.	10-Weeks	TETF/COE/YOLA/PM/20-21/01	17,404,254.25	May 9, 2022
					Consultancy fee for item 1 (Provisional).			1,150,000.00	
					Bank and Administrative Charges.			1,421,033.90	
								24,711.85	
								20,000,000.00	
		2020/2021	Annual	437,500,000.00	Construction of One-Storey Academic Board Room and Office(s) building comprising: 3Nr Board Rooms, 11Nr Offices, 2Nr Waiting/Gallery Room, 19Nr Toilets, etc with External Works.	52-Weeks	TETF/COE/YOLA/ANN/20-21/01	151,359,060.99	May 10, 2022
					Construction of One-Storey Fine and Applied Art Department building comprising: 1Nr Sculpture Studio, 1Nr Textile Studio, 1Nr Gallery, 1Nr Ceramic Studio, 1Nr Painting Studio, 1Nr Lecture Room, 1Nr Drawing Graphics Studio, 1Nr Conference Room, 1Nr Lecture Room, 1Nr Computer Graphics Studio, 9Nr Offices, 16Nr Toilets with External Works.	52-Weeks	TETF/COE/YOLA/ANN/20-21/02	234,204,090.25	
					Supply and Installation of Offices and Lecture Room Furniture for Fine and Applied Arts building comprising: 3Nr High Quality Laminated Timber Executive Office Table size 2000 x 800 x 900mm High with L-extension, 3Nr High Quality Executive Swivel Chair, 8Nr Visitors Chair, 3Nr High Quality Timber Book Shelf, 8Nr High Quality Laminated Timber Office Table 1600 x 800 x 900mm with L-extension, 8Nr High Quality Executive Swivel Chair, 50Nr Approved Quality Lecture Seat Made of MDF Board and Framed in Steel Tubular Pipes complete with Movable Writing Pad, 2Nr White Board, etc.	10-Weeks	TETF/COE/YOLA/ANN/20-21/03	9,323,475.00	
					Consultancy fee for item 1 above Stages I, II & III (Provisional).			17,499,760.37	
					Consultancy fee for item 2 above Stages I, II & III (Provisional).			24,871,743.48	
					Bank and Admin Charges.			241,869.91	
								437,500,000.00	

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NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	R&D/CE	150,000,000.00	Proposed Rehabilitation of Office Building and Furnishing for Centre of Excellence at Federal College of Education Yola comprising:- Changing of damaged ceiling board, replacement of broken tiles with new tiles, scraping of existing weak walls and repair, doors and windows, electrical, plumbing work and painting etc, 1Nr 20KVA Sound proof Generator set complete with accessories, 5Nr Executive Table Laminated MDF Board high, with L extension fitted wire management channel and return (600mm x 1000mm x 800mm high), 5Nr Executive Swivel Chairs, 10Nr Visitor Chairs, 5Nr 4 Drawer Office File Cabinets, 5Nr Haier Thermocool HR 134BS single door, 1Nr Projector and project screen, 5Nr HP A10 Desktop computer 20-c402nh intel Celeron j4005 4GB RAM 500GB HDD 19.5 inch screen, 4Nr HP stream 11 intel Celeron 32GB MMC, win 10 Laptop Computer, 6Nr HP LaserJet 107w mono printer, 5Nr Blue gate UPS, 5Nr. Sharp digital photocopier AR 6020 + copier stand, provision of internet facility within the center with a data subscription for 1 year, etc. VAT inclusive.	30-Weeks	TETF/COE/YOLA/R&D/CE/TCOE/21/01	146,290,439.40	June 22, 2022
					Consultancy fee (Provisional) for item 1.			3,669,938.85	
					Bank and Admin Charges.			39,621.75	
								150,000,000.00	
Borno	Borno State University, Njimitilo, Maiduguri, Borno State.	2021	Annual	390,000,000.00	Construction and Furnishing of Mechanical Workshop Building comprising: 1Nr Mechanical Workshop; 2Nr Storage Rooms; 2Nr Offices; 4Nr Male Toilets; 4Nr Female Toilets; 4Nr Executive Table (1500mmx850mm) with three fixed drawers; 4Nr Swivel Chairs of type EV-EX-031; 4Nr arm Chair with Leather Top; 4Nr Steel Cabinet with Three Drawers; 2Nr Single Door Thermocool Refrigerator of Type T-140; 1Nr Sony-3700 Lumens Projector complete with 72" x 72" manual screen; 10Nr 16mm Pillar Drilling Machine; 5Nr 40mm Heavy Duty Pillar Drilling Machine; 2Nr Surface Grinding Machine; 10Nr Metal Welding Machine; 10Nr 13mm Hammer Drill Machine; etc with External Works (Soft and Hard Landscaping) as stated in the BOQ.	44-Weeks	TETF/UNIV/NJIMTILO/2021/01	352,488,518.20	February 9, 2022
					Consultancy Services fees for item 1 (Provisional).			36,877,665.18	
					Bank and Admin Charges.			633,816.62	
								390,000,000.00	
		2021	Zonal	200,000,000.00	Procurement of Transport/Utility Vehicles comprising: 1Nr Toyota Coaster Bus 2021 Model (Basic), 1Nr Toyota Hilux 2021 (Model, Automatic), 1Nr Toyota Hilux 2021 Model (Basic) and 9Nr All in one Solar e.t.c.	4-Weeks	TETF/UNIV/NJIMTILO/ZN/21/01	199,775,850.00	March 16, 2022
					Bank and Admin Charges.			224,150.00	
								200,000,000.00	
		2020/2021/2022	Entrepreneuership	33,710,058.67	Procurement, Installation, Testing and Commissioning of Entrepreneurship centre workshop training equipment; Machines and tools comprising: 1Nr. Grinding machine, 2Nr Welding machine; 1Nr. Folding/Bending machine; 1Nr. Band saw; 1Nr Compressing/ Spraying machine; 3Nr Power hacksaw; 3Nr Power hand drill; 1Nr Aluminium cutter; 1Nr Cutt off machine; 1Nr Power saw machine; 1Nr Surface planner, 1Nr Circular saw machine; 2Nr Shaping/Planner; 2Nr Spindle moulder; 1Nr Magnetic Grinding machine; 1Nr Power hand grinder; 1Nr Bench shears; 5Nr File (assorted); 10Nr Try square; 20Nr Micrometers; 10Nr Vernier calliper, etc.	8-Weeks	TETF/UNIV/ENTR/B/NJIMTILO/20-22/01	33,710,058.67	October 31, 2022
								33,710,058.67	
Borno	Nigerian Army University, Biu, Borno State	2020	Zonal	200,831,346.00	Supply, installation, testing and commission of furniture and equipment LOT-A comprising of 1nr Executive desk size 2400x1000x760mm with extension, 1nr executive swivel chairs, 2nr visitor chairs, 1nr tea drawer, 1nr fire resistant file cabinet, 1nr floor carpet, 1nr semi executive desk with extension, 1nr semi executive swivel arm chairs, 2nr visitor, 1nr 2 compactment book shelf, 2nr 3 compactment metal file cabinet, 1nr 2 seater reception desk, 2nr swivel arm chairs, 16 seater conference table and chairs, 15nr conference chairs, 1nr executive conference chairs, 1nr Sharp photocopier AR6023, etc VAT inclusive.	6-Weeks	TETF/UNIV/BIU/ZN/2021/01	129,825,438.75	March 28, 2022
			Batch I	129,825,438.75	Supply, installation, testing and commission of furniture and equipment LOT-B comprising of 4nr C top executive desk with book shelf, 4nr executive swivel chairs, 8nr visitor chairs, 4nr full set cushion chairs comprising 1nr 2 seater and 2nr i seater complete with center table, 4nr tea drawer, 4nr fire resistant 3 compactment digital and key cabinet, 4nr approve flor carpet, 4nr semi executive desk with extension, 4nr semi executive swivel chairs, 4nr 55" smart LED TV, 4nr Normal hot and cold water dispenser, 4nr Desktop computer All-In-One intel core i5, 1TB HDD, 3.7GHZ 19.5 monitor window 10, 4nr Hp colour printer Pro MFP M479 fnw wireless printer, 4nr Sanyo SBC 620C 5 Sheets strips cut electric paper and CD Shredder with 20 ltr waste basket etc VAT inclusive				
					Supply, installation, testing and commission of furniture and equipment LOT- C comprising of 8nr semi executive desk with extension, 8nr semi executive swivel chairs, 16nr visitor chairs, 8nr C top table, 8nr swivel chairs, 16nr visitor chairs, 2nr steel frame and wooden top work station, 8nr 4 campactment metal file cabinet, 1nr Reception desk model Ev-85, 1nr swivel arm chairs, 1nr Set of all steel and padded waiting chairs comprising of 1 nr 3 seater and 2nr 1 seater, 8nr 43" hisense smart LED TV, 8nr hisense 34kg fridge, 6nr Desktop Computer All-In-One intel core i5, 1TB HDD, 3.7GHZ 19.5 monitor window 10, 6nr HP colour printer Pro MFP M479 fnw wireless printer, etc VAT inclusive.				
								129,825,438.75	
					Summary of Allocation				
					Amount Reconciled for Batch I			71,005,907.25	
					Amount Reconciled for Batch II			129,825,438.75	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
							200,831,346.00		
		2021	Zonal	200,000,000.00	Procurement, installation, testing and of workshop tools and equipment for the Department of Building Technology comprising 3nr. 10th generation intel core is, microsoft windows 10 home pro, enterprise, or education version; 1nr. 120" projector ios device with built-in hdmi connection; 1nr. Autodesk autocad 2020, 1nr. Archcad 25, 1nr. Autodesk rivet 2022, 1nr. Orion 18; 1nr. SOCKg; concrete mixer,levertype, size 2200 X 1050 x 1S00mm; 1nr. Ditto for 5/3 machine hand operated lever type; 1nr. 35mm diametre manually operated concrete vibrator, 220v and 50hz frequency; 1 nr. 6" manual block mould qtS-15; 1nr. 9" ditto; 1nr. Mechanical blockmould qt5-15; 20Nr. Safety helmet; 20Nr. Safety boots, 1nr. Lister engine 12hp, 1000rpm, 139.7mm, high speed diesel; 1nr. Concrete compressive strength testing machine, at-113-3, 1nr. Soil testing machine; tnr, Moisture content test apparatus; 1nr. Sieve shaker; 1nr. Laboratory soil sieve complete with set of bs sieve; 1nr. Automatic analysing stone crusher; 1nr. Automatic iron bending machine; 1nr. Double shaft pipe bending machine; 2nr. Chain and standing pipe vices; 2nr. Automatic bending spring; 1nr. Oxyacetylene welding machine; 2"r. Automatic electric welding machine; snr. Automatic stock and dice; 2nr. Automatic welding machine; snr. Drilling bit; 1nr. 20000 multipurpose machines; 10nr. Spray machine; 1nr. Ban saw machine) wooden handle, 950-16509, steel; 1nr. Paper machine; 1nr. Set of toolboxes; 1nr. Jig saw machine e.t.c.	4 Weeks	TETF/UNI/BIU/ZN/2021/01	60,438,650.00	April 28, 2022
					Procurement, installation, testing and commissioning of field testing equipment for the Department of Environmental Management comprising: 2nr. No hubco soil sample bags (100/pack); 2nr. Munsell soil colour book; 1nr. Ams bulk density soil sampling kit; 1nr. Wagtech potalab photometer 7100, model en15-114, 2nr. Forestry supplier carbon steel augur kit; 1 nr. Hann instrument direct soil ph mesure kit; 1 nr. Dust measuring device pce-pco; 1nr. Aquaterr m350 digital soil moisture, temperature and salinity meter; 2nr. Bucket auger; 2nr. Munsell student colour set; 1nr. Humus soil test kit; 1 nr. Humus reagent refill kit; 2nr. Phosphorus reagent refill; 2nr. Soil texture reagent refill kit; 1nr. Macro-nutrient plant tissue test kit; 2nr. Macro-nutrient plant tissue test reagent refill kit; 1nr. Micro-nutrient plant tissue test; 2nr. Micro-nutrient plant tissue test reagent refill kit; 1 nr. Organic matter test kit (large scale buret titration); 1nr. Tds meter complete with case; 1nr macro and micro nutrients soil testing kit; 1 nr. Macro and micro Nutrients soil reagent refill kit; 2nr. Binocular (precision made) night vision; 20nr. Safety boots; 20nr. Rain boots; 20nr. Ams stainless steel shovel; 10nr. Diametre tape; 10nr. Nikon prostaff 7i laser range finder; 5nr. 2m mul ti-section ranging poles; snr. Mini gasoline hand auger; 3nr. Plant presser (medium field press); 5nr wheel barrow; snr. Polythene soil sample bag (packet); 5nr. Digital range finder, 5nr. Hand auger; 1nr. Portable multi-gas detector en55-400, 1nr portable voe detector wagtech model en32-406, 1nr. Model 43 nova class 1 sound level meter; 1nr. Vanier CO2, gas detector-CO2, bta; 1nr. Digital sound recorder; 1nr. Gas alert micro clip detector (CO, H2S, CH4, O2), 1nr. Nox and sax measuring device; 1nr. Radiation alert detector; 1nr. Crocorn tetra 3 portable multi gas detector (CO2, SO2, NO2, H2S); 1nr. Portable particulate matter measuring device; 1nr. Portable digital weather station; 1nr. Handheld gps (german oregon 750t); 2nr. Desktop computer hp core i5 with ups; 2nr. Laptop hp 14 AMD 10th gen intel core i5. e.t.c.	4 Weeks	TETF/UNI/BIU/ZN/2021/02	59,469,000.00	
					Procurement, installation, testing and commissioning of survey equipment for the Department of Survey and Geo-informatics comprising: 20nr. Drawing table mounted on 27x39" wooden construction.; 12nr. Set in 6nr. Staedtler calligraphic pens; 12nr. Tracing paper (rolls); 2nr. Reeulong measuring tape t593- pce; 20nr. Tee square (wooden/plastic); 12nr. Set of adjustable squares; 12nr. 45°, 60° and 30° square steadler; 6nr. Set of 9nr staedtler pens; 6nr. Engineering rotring set; 12nr. 80g a4 paper (carton); 5nr. Art paper (cardboard) 2nr. Measuring wheel; 1 nr. Laserjet pro m428 plotters and plan printing machine; 1nr. Image photograph trimming machine; 1 nr. Hp or any other equal and approved desktop printer, model hp colour printer pro mfp m479 fnw wireless; 2nr. 4-shelves steel cabinet; 20nr. Stationed and moverble drawing table with stool; 1nr. 8gb hp desktop 59 workstation computer; 1nr. Hp 14 amd core i7 laptop; 1nr. Licenced autodesk auto cad 2020 vector drawing software; 1nr. arc gis pro 2021 digital mapping software; 2nr. Garmin guest handhel gps; 1nr. 4k ultra hd 48 mp digital camera; 1nr. lbn spss amos quantitative analysis software v23/v24, 10nr. Microsoft 365 business ms office; 1nr. Smart interactive white digital board; 2nr. Rechargeable bluetooth public address system; 2nr. 4g l te wireless internet accessories; 6nr. Regular google earth; 1nr. 5000 lumen 1080p navigator projector; 1nr. Automatic global mapper; 1nr. Automatic sketch up; 1nr. Leica flexline ts06plus total station; 1nr. Dgps leica icg70t differential gps; 2nr. German oregon 750 differential gps; 1nr. Laptop hp 14 amd 10th gen intel; 2nr. Leica disto d2 distomat; 2nr. Computer tables; procure and install the following: (1nr. Ilwis academic 3.3; 1nr. Licenced autodesk auto cad 2020 vector drawing software; 1nr. Arc gis pro 2021 digital mapping software; 2nr. T593-pce measuring wheel; 1nr. 5000 lumen 1080p navigator projector.); 2nr. Wheel measuring tape; 1 nr. Canon 605d, lens 18-20mm mini digital camera; 20nr. Ao standard 1200x900mm drawing tables with tools; 12nr. Complete drawing set (T & set aquares) e.t.c.	4 Weeks	TETF/UNI/BIU/ZN/2021/03	79,855,300.00	
					Bank and Administrative Charges.			237,050.00	
								200,000,000.00	
Borno	University of Maiduguri, Maiduguri, Borno State	2021	Special	250,000,000.00	Upgrade of Urology and Renal Transplant Facility including; General Rehabilitation and Upgrade of Dialysis Unit, Mechanical and Electrical Works and Supply, Installation, Testing, Commissioning and Training of Equipment Comprising; 4Nr Dialysis Machine, Dialog+Evo2, Bbraun, Germany; 4Nr Electric Dialysis Chair with Digital Scale and CPR, Passion, China; 1Nr Water Reverse Osmosis, DWA Modula 2, DWA GmbH & Co. KG, Germany; 900Nr Advance PS LOW FLUX Dialyzer S.A 1.4m2, 900Nr Universal Bloodline; 900Nr Fistula Needles 16G, 900Nr Acid Concentrate-Hemodialysis Solution 5 Litre and 900Nr Bicarbonate Cartridges 650g, etc.	8-Weeks	TETF/UNIV/MAIDUGURI/SP/2021/01	250,000,000.00	September 7, 2022
								250,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Borno	Ramat Polytechnic, Maiduguri, Borno State	2021	Special	500,000,000.00	Construction of 2268 metre Perimeter Fence and gate House comprising 643 metre length Fence for Site A and 1625 metre length for Site B.	44-Weeks	TETF/POLY/MAIDUGURI/SP/2021/01	345,359,660.54	June 15, 2022
					Supply, Installation, Testing and Commissioning of Tools and Equipment comprising: 20Nr Arduino Kit; 2Nr Generic Transistor Test Integrated Circuit IC Tester Meter; 3Nr Function Generator Feeltech FY6800; 2Nr HHD Incubator dual power; 2Nr Hisense Chest Freezer 250L; 2Nr MS095 Digital Colony Counter; 1Nr Electra C1760B Standard Dishwasher; 1Nr Torsion Testing Machine; 2Nr Elitech LMC-100A weight Scale; 2Nr Digital Psychrometer; 2Nr Steel tape Band 100m; 1Nr Digital Theodolite with Stand; 5Nr Distance Measuring Wheel Digital Wheel Display; 1Nr Metallurgical Inspection Microscope; 1Nr Sheer box; 1Nr Digital Rebound Concrete Test Hammer; 1Nr Bosch Professional Dumpy Level G120D; 2Nr MS908PRO Car Scanner with ECU Programming; 1Nr Makita Polisher; 2Nr 15KVA Lister Generator; 1Nr Oscilloscope 100Mhz; 15Nr Optoma Projector S321; 20Nr HP LaserJet Pro 428fdw; 2Nr HP OesignJet T630 36" Plotter Printer; 5Nr Sharp AR5618 Printer; 5Nr Hisense 32" LEO TV; 8Nr Hisense 50" Smart UHO TV; 1Nr HP Design Jet T830 36" MFP Printer; 20Nr LG 1.5HP Dual Inverter AC; 5Nr LG 2HP Gencool Floor Standing AC; 32Nr HP Prodesk 600MT i3 8GB RAM 1TB HDD Win-10 MS2016; 20Nr Haier Thermocool Refrigerator; 30Nr Haier Thermocool Generator 3.5KVA.	12-Weeks	TETF/POLY/MAIDUGURI/SP/2021/02	104,321,386.25	
					<u>ADDITIONAL PROJECT</u> Supply, Installation, Testing and Commissioning of 1Nr Sharp Photocopier MX2600N.	2-Weeks	TETF/POLY/MAIDUGURI/SP/2021/03	507,150.19	
					Consultancy for item 1 Stage I, II & III (Provisional).			45,398,503.04	
					Consultancy for item 2 Stage I, II & III (Provisional).			3,359,868.57	
					Bank and Administrative Charges.			1,053,431.41	
								500,000,000.00	
		2022	SHIP	1,000,000,000.00	Construction and Furnishing of Lecture Theatre Building Comprising: 1Nr 800-Seat Capacity Lecture Theatre with Back Stage and Projector Room, 2Nr 70-User Capacity Seminar Room, 1Nr 60-Seat Capacity Tutorial Hall, 1Nr Shop Space, 3Nr Offices (with 1Nr ensuite), Utility Spaces and Conveniences Including Associated External works with Parking for 82Nr Cars.	62-Weeks	TETF/POLY/MAIDUGURI/SHIP/2022/01	923,754,985.20	November 22, 2022
					Consultancy fees Stages I-III (Provisional) for item 1 above.			75,659,133.34	
					Bank and Admin Charges.			585,881.46	
								1,000,000,000.00	
Borno	Federal Polytechnic, Monguno, Borno State.	2021	Take-Off Grant	2,000,000,000.00	Construction and Furnishing of School Library Comprising: 1nr Chief Librarian Office (En-Suite). 2nr. Offices. 1nr. E-Library. 1nr. Audio and Visual Unit. Reading Areas. 3nr. Toilets (Male and Female). Parking Area. Green Area Kerbs. (Associated External Works). 1nr. Borehole with Submersible Pump. Ground Storage And Over Head Tanks (Geepee or Equal Approved) 6000 and 5000L - Capacity. e.t.c.	28-Weeks	TETF/POLY/MONGUNO /TOG/21/01	407,914,033.63	August 29, 2022
					Construction and Furnishing of One-Storey Block of School of Engineering Classes Comprising: Snr. Classes. 4nr. Offices (En-Suite) 4nr. Offices. Veranda. Parking Area. Walkway. Green Area. Kerbs. (Associated External Works). 1nr. Borehole with Submersible Pump And Geepee Over Head Tanks or Equal Approved (1000L - Capacity). e.t.c.	28-Weeks	TETF/POLY/MONGUNO /TOG/21/02	305,098,109.63	
					Construction and Furnishing of Academic Block Building Comprising: 4nr. Offices with Secretariat. 4nr. Offices (En-Suite). 10nr. Offices. 1nr. Council Chamber. Male and Female Toilets. Parking Area. Walkway. Court Yard. Green Area. (Associated External Works). e.t.c.	40-Weeks	TETF/POLY/MONGUNO /TOG/21/03	483,916,797.00	
					Construction of 2nr. Workshops (A & B) Comprising Storage and Offices (Each) with Associated External Works. 1nr. Borehole with Submersible Pump and Geepee Over Head Tanks or Equal Approved (2000L-Capacity).	32-Weeks	TETF/POLY/MONGUNO /TOG/21/04	202,337,919.00	
					Construction and Furnishing of Technical and Vocational Studies Building Comprising: 4nr Workshops. 4nr. Classrooms. 8nr. Offices. Walkway. Green Area. Parking Area Veranda (Associated External Works). 1nr. Borehole with Submersible Pump. Ground Storage and Over Head Tanks (Geepee or Equal Approved). 2nr. 2000 and 5000L-Capacity.	36-Weeks	TETF/POLY/MONGUNO /TOG/21/05	339,532,391.38	
					Supply of 2nr. 5-Seater Double Cabin 2020 Model Pick Up Truck. 2.7L Engine. Dual Airbags. Power Window. Central Lock. Ac. Mp3. (Optional). Revolving Light/Security Gadgets. Variant-4x4. Size: 5310 x 750 x 1775mm. Engine Model-4g69s4n. Exhaust Standard-Euro III With Catalisator. Steering Power Manual Transmission. Calibration Power (Kw)-100/5250. Torque (N.MIRpm)-200/2500-3000. Four-Stroke. Max Speed (Km/H)-140. Fuel Type (Petrol) Fuel Tank Capacity-70L.	4-Weeks	TETF/POLY/MONGUNO /TOG/21/06	87,000,000.00	
					Additional Project; Supply, Installation, Testing and Commissioning of 4Nr HP Computer, Intel Core i3 2.0 GHz Processor, 4GB RAM, 500GB HDD, Windows 10 15.6", etc.	4-Weeks	TETF/POLY/MONGUNO /TOG/21/07	1,000,000.00	
					Consultancy Service fee for item 1 (Provisional).			40,565,030.86	
					Consultancy Service fee for item 2 (Provisional).			32,866,748.60	
					Consultancy Service fee for item 3 (Provisional).			46,531,293.97	
					Consultancy Service fee for item 4 (Provisional).			20,532,681.13	
					Consultancy Service fee for item 5 (Provisional).			32,460,800.05	
					Bank and Administrative Charges.			244,194.75	
								2,000,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Borno	College of Education, Waka Biu, Borno State	2017&2021	Project Maintenance	18,700,000.00	Renovation of Lecture Theatre (ETF 2001 Project) which comprises. Removal of existing damaged roofing sheets and replacement of roofing sheets on existing steel trusses, replacement of broken ceiling with new board, repainting of faded walls, etc. VAT Inclusive. Insurance Support for Critical Assets. Bank and Administrative Charges.	8-Weeks	TETFUND/COE/WAKA-BIU/PM/17&21/01	14,625,697.50	January 21, 2022
								4,000,000.00	
								74,302.50	
								18,700,000.00	
		2020	Zonal	81,392,444.00	Supply, Installation, Testing and Commissioning of 81Nr All-in-One Street light with 90watts Monocrystalline double sided glass 385wh lithion battery with PIR motion sensor installed on a 400mm x 400mm x 800mm concrete base with 6 metre height galvanised pole as per your submission (VAT inclusive).	8-Weeks	TETF/COE/WAKA-BIU/ZN/20/01	81,392,444.00	February 2, 2022
								81,392,444.00	
		2021	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Information Communication Technology (ICT) which includes; 40Nr HP All-in-one 800 G5 intel core i5-9500v processor with intel UHD Graphics 630 (3GHz base frequency up to 4.4 GHz with intel @ Turbo boost Technology, 9MB cache, 6core), 25 SSD Win 10 pro system complete with 23.8" diagonal full HD display screen or any other approved equal specification, 17Nr HP Pavilion X360 (intel Core i5 2,3GHz, 8GB RAM HB HOD) Laptop with 15.6" Touch screen window 10) or any other of equal and approved specification, 10Nr LG Gencool Smart Inverter Split unit Air conditioner 1.HP or any other approved equal specification, 8Nr Kyan all-in-one Device consisting of Computer Projector, DVD Interactive Board speakers, TV Tuner etc. the- Computer component is complete with intel core i5 processor, intel chipset, 1TB HDD storage capacity, 8GB RAM etc., and a projection capacity of 3000 WXGA ANSI Lumens (short throw) contrast ratio of 18000: 1 and a lamp life of 4000Hrs (standard mode) and various other equipment in the BOQ. Bank and Administrative Charges.	6-Weeks	TETF/COE/WAKA-BIU/ZN/2021/01	129,150,500.00	April 22, 2022
								849,500.00	
								130,000,000.00	
Yobe	Federal University, Gashua, Yobe State.	2020	Zonal	200,831,346.00	Supply, Installation, Testing and Commissioning of Equipment and Septic Evacuation Truck comprising. 2Nr MAN Diesel septic evacuation Truck 20,000 ltrs model 2005, 5Nr Lawn mower 750 series, 5Nr Honda hand lawn mower, 2Nr Tractor driven bush mower, 3Nr Engraving machine set, 3Nr Heavy duty engraving tools with accessories, 2Nr Welding machine, 5Nr Inverter welding machine, 5Nr Steel cutting machine accessories, 3Nr Interactive white board for seminar, 2Nr FEMR cutting angle grinding steel cutting machine, 4Nr Bosch steel cutting machine, 2Nr Bosch Electrical steel drilling and screwing machine 450N, 3Nr Rubber stamp making machine digital type flash stamp machine and 2Nr HP Intel core i7 8GIG RAM Laptop etc. VAT inclusive. Administrative and Bank Charges.	5-Weeks	TETF/UNIV/GASHUA/ZN/20/01	199,994,075.00	March 9, 2022
								837,271.00	
								200,831,346.00	
		2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of 2Nr Evolis Primacy Dual sided ID Card Printer, 8x15x10 inches, model PM1 H0000Rd with 2000nrs cards, 2000nrs Ribbons, 2000nrs Seals, 1nr Intel core i7 8gig, HP Laptop and HP 2500 Scanner; and Supply and Delivery of: 1Nr Mercedes Waste Disposal Truck 1500KG,model 2005; etc.	4-Weeks	TETF/UNIV/GASHUA/ZN/21/01	59,399,920.50	June 16, 2022
					Supply, Installation, Testing and Commissioning of: 45Nr Heir Thermocool Refrigerator, 90 Litres Single door; 7Nr Office Solar System with Accessories, 6KVA Power with 9Nr 300W mono panels, 4Nr 200AH deep cycle Batteries, MPPT Charge Controller; 1Nr 2,5 VP IM55 Total Station, 500mt, Reflector less, 5" accuracy, 2.5" resolving power, Li-ion Rechargeable Battery and Accessories; 45Nr Heir Thermocool Refrigerator, 90 Litres Single door; etc.	5-Weeks	TETF/UNIV/GASHUA/ZN/21/02	75,587,900.67	
					Supply, Installation, Testing and Commissioning of: 4Nr Laboratory Fume Cupboard, 1800mm x 2400mm high anti corrosion; 2Nr Xerox Multifunctional Photocopier/Printer Altalink-C7030+finisher copy, scan, fax, email, cloud up to 30ppm, card reader 1200x2400 image quality; 1Nr Reach RS2 GPS Receivers in RTk and PPK Mode complete, centimetre accuracy for mapping and data collection; 20Nr Heir Thermocool Refrigerator Single door 123mb r6-SLV Energy Saving; 3Nr Gubabi Fire Proof Security File Save Cabinet, 900mmx1500mm; etc. Bank and Administrative Charges.	4-Weeks	TETF/UNIV/GASHUA/ZN/21/0	64,766,722.14	
								245,456.69	
								200,000,000.00	
		2021	Special	1,000,000,000.00	Construction of Block Wall Fence(6150 metres) and Ceremonial Entrance Gate and Gate House comprising 100 metres block wall fence, 2761 metres plain block wall fence, 3289 metres Chain link, 1no. Gate House & Entrance Gate (Type A) and 2050nos. Columns at 3metres Centre to Centre as per your Submission. Construction of Chain link Fence and Gate House comprising; 2610 metres Chain-Link Fence, 1no. Gate House & Entrance Gate (Type B) comprising 948no. Columns at 3metres Centre to Centre, 310 metres Chain-Link Fence (Type C) comprising 125no. Columns at 3metres centre to centre and 4160 metres Chain-Link Fence and 1no. Gate House (Type D) comprising 1525no. Columns at 3 metres Centre to Centre as per your Submission. Consultancy Service fees for item 1 above (Provisional).	16-Weeks	TETF/UNIV/GASHUA/SP/2021/01	481,391,452.02	June 16, 2022
						20-Weeks	TETF/UNIV/GASHUA/SP/2021/02	427,802,978.65	
								47,087,977.49	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Consultancy Service fees for item 2 above (Provisional).			42,840,531.40	
					Bank and Administrative Charges.			877,060.44	
								1,000,000,000.00	
Yobe	Yobe State University, Damaturu, Yobe State	2020/2021	Project Maintenance	30,000,000.00	Renovation of 2Nr GST Block of Office for Departmental Building at Faculty of Science comprising: Demolitions and Alteration works, 157sq.m Aluminium Partitioning to create Offices, Roof Maintenance, 7Nr Aluminium Door size 900 x 2100mm, 5Nr Windows 1500 x 1500mm, Wall painting and screeding including block works, 282sq.m 600 x 600 x 9mm thick gypsum ceiling boards panels, 10Nr Water closet, 10Nr Wash hand basin and various others.		TETF/UNI/DAMATURU/PM/20-21/01	21,550,088.00	April 14, 2022
					Insurance Support for Critical Assets.			6,000,000.00	
					Consultancy Service Fees for item 1 (stage I, II & III) Provisional.			1,514,629.06	
					Bank and Administrative Charges.			935,282.94	
								30,000,000.00	
		2020	Zonal	200,831,346.00	Procurement, Installation, Testing and Commissioning of Solar Powered System for External Lighting Comprising: 200Nr Solar Street Light, 50-Watt LED Lamp, 90 Watts Monocrystalline Solar Panel, Double-Sided Tempered Glass, Aluminium Alloy Bracket Structure, 384Wh Life PO4 Lithium Battery, PIR Motion Sensor, Charge Controller, Anti-Theft Screws, Anti-Bird Spike, IP66, Waterproof Protection and Lighting Protection Ground Wire. 200Nr Steel Lighting Pole 6m Height above Ground Level Inclusive of Base Plate (300mm x 300mm), Braze Angle Iron, Nuts and Washers and 140km/h Wind Resistance. 200Nr Concrete Base of Lighting Pole Includes Excavation and Backfill, Ready Mix Concrete (Cement, Sand, Gravel etc, Steel Rebar 16mm Y12 and 400mm (L) x 400mm(W) x 800mm (H), and 140km/h Wind Resistance. 200Nr Concrete Base of Lighting Pole Includes Excavation and Backfill, Ready Mix Concrete (Cement, Sand, Gravel etc, Steel Rebar 16mm Y12 and 400mm (L)x 400mm(W)x 800mm (H).	4-Weeks	TETF/UNIV/DAMATURU/ZN/2020/01	190,490,000.00	September 19, 2022
					Additional Project; Procurement, Installation, Testing and Commissioning of Solar Powered System for External Lighting Comprising: 9Nr Solar Street Light, 50-Watt LED Lamp, 90 Watts Monocrystalline Solar Panel, Double-Sided Tempered Glass, Aluminium Alloy Bracket Structure, 384Wh Life PO4 Lithium Battery, PIR Motion Sensor, Charge Controller, Anti-Theft Screws, Anti-Bird Spike, IP66, Waterproof Protection and Lighting Protection Ground Wire. 9Nr Steel Lighting Pole 6m Height above Ground Level Inclusive of Base Plate (300mm x 300mm) with all Necessary Accessories.	4-Weeks	TETF/UNIV/DAMATURU/ZN/2020/02	10,029,446.85	
		2021	Zonal	200,000,000.00	Supply, Installation, Testing and Commissioning of Equipment and Furniture Comprising; 20Nr Laptop; Core i3 HP Brand, Intel Processor, 4GB RAM, 500GB HDD, 15.6" Display, 50Nr HP Branded Desktop Intel Processor, 4GB RAM, 500GB HDD, 18.5" Flat Screen, 50Nr UPS Blue Gate Elite 650 Pro Input Voltage 220-240 VAC; Frequency 50.6Hz, 30Nr Senior Executive Table Wooden Composite with Writing Pad, 3 Drawers, one Sided Table/Cupboard and CPU Compartment, Size-16MF, 30Nr High Back Swivel Senior Executive Chair with Padded Armrest; 498Nr 2-Seater JKf Collapsible Chair for Student Lecture Theatre; 18Nr HP 1.5 AC Split with All Accessories, 14Nr Photocopying Machine AR6020D, 21Nr Steel Cabinet with 6-Drawers and TETFund Logo.	4-Weeks	TETF/UNIV/DAMATURU/ZN/2021/01	199,871,871.00	April 19, 2022
					Bank and Administrative charges.			128,129.00	
								200,000,000.00	
Yobe	Federal Polytechnic, Damaturu, Yobe State	2021	Zonal	130,000,000.00	Procurement, Installation, and Commissioning of Office, Departmental, and Classroom Furniture, Comprising; 7Nr 2M Senior executive table with extension & side Cabinet, 7Nr Senior executive swivel arm chair high back, 6Nr 1.8M Senior executive table with extension and side cabinet, 15Nr clerical arm chair, 15Nr drawer clerical table size 4ft x 2ft, 60Nr Drawer semi executive table size 6 x 2.5ft, 6Nr Executive swivel arm chair high back, 60Nr Semi executive swivel arm chair high back, 132Nr Visitor steel arm chair with complete rubber eater, 7Nr 7x4ft 3Doors book shelve with glazing, 7Nr Turkish type Arabian rug 9x6ft, 6Nr Jakyai rug 9x6ft, 10Nr 5 x 4 6 cabinet open book shelve, 7Nr Semi executive cushion set combination 3,2 & single seater, 28Nr Executive visitor steel armed chair with complete foam seater, 7Nr Whiteboard (size 2.4 x 1.2m).	6-Weeks	TETF/POLY/DAMATURU/ZN/2021/01	51,834,350.00	April 14, 2022
					Procurement, Installation, Testing and Commissioning of Office, Classroom & Laboratory Equipment, Comprising; 5Nr Air conditioners 1.5hp LG 2400BTU/HR, 13Nr Office TV 40" flat screen LG, 13Nr Satellite dish with LNB & receivers, 1Nr Elepaq 6.7KVA gasoline generator, 60Nr Whiteboard demonstration board 60x90m, 1Nr 30KVA Sound proof Perkins generator, 1Nr DJi phantom 4 RTIC & D-RTK 2 mobile base station combo drone, 2Nr X402 2V GA 2HDMI projector with complete screen, 6Nr wall mounted stabilizer, 75Nr 2000 watt stabilizer, 10Nr Dust blowers.	6-Weeks	TETF/POLY/DAMATURU/ZN/2021/02	24,183,200.00	
					Procurement, Installation, Testing and Commissioning of Computers & Accessories for ICT Centre, Comprising; 75Nr Desktop computers 500GBHDD/8GB RAM 19"LCD, 50Nr HP LaserJet MFP M426 3 in 1 printers, 75Nr Computer table comprising of separate potion for CPU UPS KEYBOARD AND STABILIZER, 75Nr Computer swivel chair arm low back with Complete rubber seater and back rest.	6-Weeks	TETF/POLY/DAMATURU/ZN/2021/03	53,212,500.00	
					Bank and Administrative Charges.			769,950.00	
								130,000,000.00	
		2020/2021	Fabrication	23,939,401.10	Design, fabrication and installation of Cultivator tiller.	17-Weeks	TETF/POLY/DAMATURU/FAB/20-21/01	2,749,700.00	April 20, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Design, fabrication and installation of Simple plastic waste recycling machine.	20-Weeks	TETF/POLY/DAMATURU//FAB/20-21/02	2,835,000.00	
					Design, fabrication and installation of 33kv/11kv power substation model.	22-Weeks	TETF/POLY/DAMATURU//FAB/20-21/03	3,134,800.00	
					Design, fabrication and installation of solar powered automatic rain sensing Shed.	28-Weeks	TETF/POLY/DAMATURU//FAB/20-21/04	3,532,100.00	
					Design and fabrication of Dual Axis Sun Tracking System for Maximum PV Power Generation.	24-Weeks	TETF/POLY/DAMATURU//FAB/20-21/05	1,929,000.00	
					Design, fabrication and installation of Demonstrative prototype pump storage Hydro-power plant.	12-Weeks	TETF/POLY/DAMATURU//FAB/20-21/06	2,728,800.00	
					Design, fabrication and installation of two way water distiller.	24-Weeks	TETF/POLY/DAMATURU//FAB/20-21/07	2,531,500.00	
					Design, fabrication and installation of Remotely monitored egg incubation System.	24-Weeks	TETF/POLY/DAMATURU//FAB/20-21/08	2,697,400.00	
					Design, fabrication and installation of Teaching aid for verification of ohms law Kirchhoff's and resistor color code.	10-Weeks	TETF/POLY/DAMATURU//FAB/20-21/09	1,801,101.10	
								23,939,401.10	
		2021	Special	250,000,000.00	Construction, renovation and furnishing of female comprising: 700m perimeter fence, gate house with waiting area, parking lot; Rehabilitation of burnt area of hostel including replacement of roof structure and covering, Replacement of doors and windows, Floor finishes, Paint, Electrical and plumbing fixtures, Procurement and commissioning of 24Nr 1200 x 3000 x 600mm Wardrobes, 12Nr Double bunk bed size, 24Nr 750 x 800 x 900 Hardwood reading table; 108Nr 4" Hard mattress and pillow; 75Nr Common room; 1Nr 60" Plasma Hisense etc.	12-Weeks	TETF/POLY/DAMATURU/SP/2021/01	224,249,058.13	June 14, 2022
					Consultancy fees for item 1 above Stage I, II & III (Provisional).			25,480,903.64	
					Bank and Administrative Charges.			270,038.23	
								250,000,000.00	
		2021/2022	Annual	450,000,000.00	Construction and Furnishing, including External Works of School of Management Studies Complex Phase 1, (Two Suspended floors) comprising; 4Nr Classrooms, 2Nr Resource Offices; 3Nr Offices; 1Nr Banking Hall; 17Nr Toilets/Conveniences; 2Nr HOD's Office (Ensuite); 2Nr Conference Room; 1Nr Dean's Office (Ensuite), Reception Entrance Porch, Green Area, Parking Space, Interlocking, Landscaping, Drilling of borehole (Associated External Works); 18Nr All in One Street Lighting (Standalone) 1 x 60w mercury HP, fitting on 6m pole complete with all Accessories etc. Supply, Installation, Testing and Commissioning of Office Furniture's and Equipment comprising; 80Nr Composite classroom seats size 500 x 450 x 900mm high constructed of steel framed structure comprising 20mm thick hardwood Masonia board topped writing desk on 40 x 40mm square hollow steel pipe welded to 20mm diameter circular steel pipe support and stopper painted in approved brownish gloss paint finish or any other approved, 450 x 350mm rotating plastic seat with upholstery and 450 x 350mm plastic backrest with upholstery and the whole construction is on steel pedestal plug bolted to terrazzo floor executed in accordance with Architect design and specification; 10Nr Magnetic whiteboard and accessories; 80Nr Executive table complete with extension and 2Nr side drawers 1400mm long; 80Nr High back semi executive swivel chair with arm rest; 39Nr Visitors chair model 4413; 2Nr Executive table complete with extension arm with 2Nr side drawers 2000mm long; 3Nr Executive set for visitors comprising 2Nr single seater; 1Nr each of 2 and 3 sealers made of good quality leather covered upholstery fixed chrome plated steel frames in approved colour, model 502-6, 1Nr Executive table complete with extension arm with side drawers 2000mm long; 2Nr Sharp photocopier AR 620, 3Nr HP DC 600 SFF 500GB HDD branded all-in-one desktop; intel dual core, 4GB RAM/2.BGHz Windows 10pro with MS Office suites 2016 preloaded complete with 2000watts UPS; 3Nr HP LaserJet black and white printer P2035; 2Nr 12-Seater Executive conference table model SH-107 size 6000 x 2000 x 750mm high; 44Nr High back executive swivel chair with arm rest model C38166, 8Nr High back executive swivel chair with arm rest model A8302, etc.	52-Weeks	TETF/POLY/DAMATURU/ANN/21-22/01	413,394,797.11	November 10, 2022
					Additional Project: Supply, Installation, Testing and Commissioning of Office Furniture's and Equipment comprising; 4Nr Visitor's Chairs Model 0027 and 2Nr High back executive swivel Chair with arm rest Model A8302 etc.	4-Weeks	TETF/POLY/DAMATURU/ANN/21-22/02	689,600.00	
					Consultancy fees for item 1 above Stages I, II & III (Provisional).			35,719,750.31	
					Bank and Administrative Charges.			195,852.58	
								450,000,000.00	
		2021/2022	Project Maintenance	25,000,000.00	Renovation of Classroom Blocks (TETFund 2010/2011) comprising:- 3Nr Classrooms Block, 2Nr Classrooms Block A, 2Nr Classrooms Block B which include Removal and Replacement of Roofing Sheets, Trusses and Fascia, Replacement of Doors and Windows, Repainting and Repairing of Walls, Replacement of Ceiling, New Terrazzo Floors, Electrical Wiring and Fittings, etc.	10-Weeks	TETF/POLY/DAMATURU/PM/21-22/01	21,897,196.38	November 10, 2022
					ADDITIONAL PROJECT: Supply, Installation, Testing and Commissioning of Office Furniture comprising:- 2Nr Visitors Chair Model 0027 and 3Nr High back Executive Swivel Chair with Arm Rest, Model: A8302, etc.	4-Weeks	TETF/POLY/DAMATURU/PM/21-22/02	572,288.62	
					Insurance Support for Critical Assets.			1,218,000.00	
					Consultancy Fees for Item 1 above Stages I, II & III (Provisional).			1,012,884.75	
					Bank and Admin Charges.			299,630.25	
								25,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Yobe	Mai Idris Alooma Polytechnic, Geidam, Yobe S	2021	Special	500,000,000.00	Construction of 400m Perimeter Fence, Gate House and ICT/Computer Laboratory comprising: 1Nr 400 Capacity ICT Hall, 1Nr Server Room, 1Nr Equipment Room, 1Nr Changing Room, 2Nr Secretary Offices, 2Nr Offices, 1Nr General Offices; 2Nr Gate House, 4Nr Single swing door size 900 x 2100mm high, 2Nr Single swing door size 750 x 2100mm high, 2Nr Water Closet, 2Nr Wash hand basin size 450 x 195mm, 2Nr 9Kg ABC Fire Extinguisher, etc; 120Nr 1X60W Bulkhead lighting fittings, 44Nr 1 x 20W Staircase lighting, 4Nr 4500 x 3000mm high metal grille gate complete with painting, 4Nr 900 x 2400mm high metal grille gate, etc.; 11Nr Aluminium sliding door 5mm thick sand-blasted glass panel, 13Nr Security Steel Door size 900 x 2100mm high, 3Nr Double leave laminated security door 1500 x 2100mm high, 2Nr Double leave laminated security door 1800 x 2100mm high, 8Nr Low level water closet, 7Nr Wash Hand Basin, 4Nr 9Kg CO2 fire extinguisher, 10Nr Split unit air conditioner capacity 18000BTU/HR, 7Nr Split unit air conditioner cooling capacity 9000BTU/HR, 38Nr Ceiling Fan 1400mm, 8Nr 0.5HP Extractor Fan, 1Nr Borehole drilling and 1Nr 2.5HP Submersible pump, 1Nr 6m Steel Stanchion complete with foundation, etc. Including External works.	52-Weeks	TETF/POLY/GEIDAM/SP/2021/01	308,690,400.00	April 13, 2022
					Supply, Installation, Testing and Commissioning of Office Equipment and Furniture Comprising: 100Nr 4 in 1 Library Reading Desk 1200 x 1200mm made with High Quality HDF Waterproof Laminated Wood and Top Demarcation with Desktop Computer Sitting and Keyboard Drawer; 400Nr Cantilever Executive Library Reading Chair made with Silver Chrome-Coated Steel Frame, High Intensity and Density Mesh Foam Backrest and Seat, Black Fine Grain Wire Mesh Fabric; 40Nr Modern Office Table of 1800 x 900 x 760mm with Three Drawers Cabinet, Railings, Handles and Front cover for Offices Manufactured with HDF; 40Nr Executive High-Quality Modern Office Chair with High Intensity and Density Mesh Foam Backrest and Seat, Black Fine Grain Peel Resistant Leather with Adjustable Height Suck Silver Plated; 5Nr Sharp Monochrome Ar-6026NV Photocopier with Two Paper Trays; 5Nr HP Laser Pro M428dw Multifunction Printer, etc.	8-Weeks	TETF/POLY/GEIDAM/SP/2021/02	190,914,625.00	
					Bank and Administrative Charges.			394,975.00	
								500,000,000.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Equipment for Computer Maintenance and Repair Workshop, comprising: 1Nr Micro-Computer with Linux Operating System; 1Nr Micro-Operating Microsoft Operating System; 1Nr Micro Operating System; 2Nr Micro-Computer; 2Nr Laptop; 2Nr Smart Phones; 2Nr Tablet Computer; 1Nr Model of internal & external parts of the computer system; 1Nr LaserJet Printer; 1Nr Inkjet Printer; 1Nr Plotters; 1Nr Scanner; 1Nr Multimedia Projector; 10Nr Computer Repairs Toolbox; 15Nr Soldering Iron; 15Nr Soldering Sucker; 5Nr Soldering Station; 2Nr Air Blower; 10Nr Digital Multimeters; 5Nr IC Extractors; 2Nr Digital Oscilloscope dual trace 100MHz; 3Nr DC Power Supply Cleaning Kit; 3Nr Drive Lens Cleaner; 2Nr Network Testers; 5Nr Computer Tool Kits; 2Nr Strippers; 2Nr Compression and Crimp Tools; 2Nr Insertion and Extration Tools; 2Nr Switches; 2Nr Punch Down; 5Nr Computer; 5Nr Digital Multimeter; 2Nr LAN Routers; 2Nr Wireless Router; 2Nr Internet Modem; e.t.c; Equipment for Electrical/Electronics Engineering, Building Technology, and Civil Engineering Department Workshops/Laboratories comprising: 10Nr D4 Distribution Board (A&B); 2Nr 20mm Conduit Pipe (45pcs); 6Nr 1.5mm2 Cable (4 Red & 1 Black) Logostar; 4Nr 2.Smm2 Cable (2Red&2Black) Logostar; 2Nr 4mm2 Cable (Red) Logostar; 4Nr 20mm Male Bush; 4Nr 20mm Couple; 10Nr Earth Road; 10Nr U Box; 10Nr Junction Box (4-Way); 10Nr 3-Way Box; 10Nr 1-Way Box; 20Nr 3 x 3 Knock Out Box; 20Nr 3 x 6 Knock Out Box; 10Nr 1mm? Flexible; 10Nr Measuring Tape; 10Nr Single Phase EICB; 5Nr 220/12,15&24V Transformer, Centre tap: 120012 5A, 9-0-9; 20Nr Resistors(10, 470, 1k, 10k, 100,390, 220), different values 20; 30Nr Rectifier Diodes; 20Nr Led(indicator); 20Nr LDR; 20Nr LCD; 15Nr 78XX Series Regulators; 20Nr Transistors; 1Nr Two-Hinged Arch Apparatus; 1Nr Continuous Beam Apparatus; 1Nr Deflection of Beam Apparatus; 1Nr Bending Moment & Shearing Force Apparatus; 1Nr Elastic beam Apparatus; 1Nr Struts Buckling Apparatus; 1Nr Plastic Bonding of Portal Frames; 3Nr B&K sound Level Unit Octave Filter; 1Nr Micro-Computer; 3Nr Planimeter; 10Nr Stop Watches; 3Nr Daylight Factor Units; 3Nr Sound Pressure Meter; 2Nr Accelerometer; 1Nr Brief NDT Test; 1Nr Rebound Hammer Test; 1Nr Ultra Sonic Pulse Velocity Test; 1Nr Electromagnetic Cover Measurement; 1Nr Desktop Computer with 1S" Monitor HP Product Set of Desktop Computer System; 10Nr Beam Moulds; 1Nr Portable Electric Con rete Mixer; 1Nr Set of Plumbing Tools; 1Nr Digital Pressure Gauge Barometer; 1Nr Manometer 25mm/35mm thick acrylic plastic solid; 1Nr Pressure Gauge Astoria Digital Tire Pressure gauge 150 psi; 1Nr Thermal Conductivity Meter TK04, ASTM D5334-14; 1Nr Pirani Gauge VD84 compact vacuum meter; 1Nr Ionization Gauge; 1Nr Discharge Tube Gauge; 1Nr Radioactive Ionization Gauge (Alphatron); 2Nr VS Eye Wear; 1Nr Ceramic Tape; 2Nr Standard tape (Smooth); 3Nr Blow Hose; 3Nr J Young Valves; 2Nr Carlisle bench Burner Torch; 2Nr Meco Midget and Accessories; 18Nr Regulator and Flashback Arrestor's; 1Nr Wet Belt Finisher; 1Nr Trim Saw 10"; 3Nr Saw Accessories and Blade; 1Nr Bench Mounted Flat Lapping Machine; 1Nr Strain Viewers; 1Nr Compact Strain Viewers, 5Nr Pluro or Multi Stopper; 1Nr Annealer; 1Nr Mold; 1Nr Marver; 2Nr Glory Hole; 2Nr Yoke; 1Nr Shears; 5Nr Safety Gear; 2Nr Tag; 5Nr Graphite Tools; 3Nr Junction-Type gas Splitter; 5Nr Blow Hose; 5Nr Vanier Calliper; etc.	4-Weeks	TETF/POLY/GEIDAM/ZN/2021/01	129,537,500.00	May 12, 2022
					Admin and Bank Charges.			462,500.00	
								130,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Yobe	Federal College of Education (Technical), Potiskum, Yobe State.	2020	Zonal	121,392,444.00	Supply and installation of chemistry department furniture, With 1nr. 3000 x 900 x 900mm on 5000 x 2500mm masters front dias Consisting of 2 cupboard unit of 500x900mm finished work bench With under benches and services comprising: 2nr. Lab water Sink, 2nr. 1 way lab water tap, 2nr. 1 way lab gas tap, 2nr. Knees Opening panel, 2nr. 1 gang 13amp electrical socket, 2nr. Lab Steel frame stool; 12nr. Island benches consisting of 6 Cupboard unit of 5C0 x 500 x 900mm on 3600 x 1200 x 900mm finished Work bench with under benches and services comprising: 2nr. Lab water sink1 way lab water tap, 2nr. 1 way lab gas tap, 2nr. Knees opening panel, 2nr. 1 gang 13amp electrical socket, 8nr. Lab steel frame stool; 4nr. Wall bench 5000 x 600 x 900mm consisting of 4nr cupboard unit of 500 x 500 x 900mm on finished work bench With under benches and services comprising: 3nr. Ceramic lab Water tap sink, 3nr. 2 way lab water tap, 2nr. 2 way lab gas tap, 3nr. Knee opening panel, 2nr. 1 gang 13amp electrical socket, Snr. Lab steel frame stool, etc.	2-Weeks	TETF/COE/POTISKUM/ZN/2020/01	49,755,300.00	February 2, 2022
					Supply and installation of biology department furniture, with 1nr. 3000 x 900 x 900mm on 5000 x 2500mm masters front dias consisting of 2nr cupboard unit of 500 x 900mm finished work bench with under benches and services comprising: 2nr. Lab water sink, 2nr. 1 way lab water tap, 2nr. 1 way lab gas tap, 2nr. Knees opening panel, 2nr. 1 gang 13amp electrical socket, 2nr. Lab steel frame stool; 12nr. Island benches consisting of 6nr cupboard unit of 500 x 500 x 900mm on 3600 x 1200 x 900mm finished work bench with under benches and services comprising: 2nr. Lab water sink 2-way lab water tap, 2nr. 2-way lab gas tap, 2nr. Knees opening panel, 2nr.1-gang 13amp electrical socket, 10nr. Lab steel frame stool; 2nr. Island bench 5000 x 600 x 900 consisting of 6nr cupboard unit of 500 x 500 x 900mm on finished work bench with under benches and services: 2nr. 2-way lab gas tap, 2nr. Knee opening panel, 2nr. 1-gang 13amp electrical socket, Snr. Lab steel frame stool, etc.	2-Weeks	TETF/COE/POTISKUM/ZN/2020/02	42,441,537.50	
					Supply and installation of equipment for chemistry and Biology department comprising: 1nr. Conductivity meter Conductivity: usicm; 0.0/0.1 ms/cm tds: 0.1/1 mg/l, 0.01/0.1 g/1, 1nr. Portable colorimeter, 1nr. Rotary evaporator; speed range - 20 To 190rpm, vacuum-<1mm hg, lift distance-150mm, diagonal coil Condenser, receiving flask 1000ml, Florentine flask 1000ml, feed Tube with stopcock, vacuum seal, conical joint clip, spherical Joint clip complete with vacuum, 1nr. Portable weighing Balance (6000 x 0.1g), 1nr. Analytical balance (210g x 0.001 g), 1nr. Vacuum dry oven, 1nr. Rotary vacuum evaporator, 1nr. Refrigerated centrifuge, Eppendorf tm refrigerated Centrifuges, 1nr. Kjeldahl distribution apparatus, full set and 1nr. Centerion multipurpose centrifuge, etc.	2-Weeks	TETF/COE/POTISKUM/ZN/2020/03	28,936,800.00	
					Admin and Bank Charges.			258,806.50	
								121,392,444.00	
		2017-2020	Project Maintenance	40,700,000.00	Renovation of 750 Seat Capacity Lecture Theatre (TETFund Project 2011/2012), Comprising. Replacement of damage roofing sheets, replacement of floor screed and damaged tiles completely, replastering, replacement of damaged/sagged suspended ceiling, replacement of damaged windows, replacement of damaged pipes, seat repairs, Electrical and Mechanical Installations etc. VAT Inclusive.	8-Weeks	TETFUND/COE/POTISKUM/PM/17-20/01	31,729,098.00	March 14, 2022
					Support for Insurance of Critical Assets.			4,905,177.59	
					Consultancy fee (Provisional).			3,981,237.28	
					Bank and Admin Charges.			84,487.13	
								40,700,000.00	
		2021	Annual	250,000,000.00	Construction & Furnishing of 300 Capacity Lecture Theatre & Office Building which include: 300Nr Collapsible Theatre Seats made of MDF Timber Panels Framed with Square Pipes, 1Nr Smart Board with complete accessories, 1Nr Projector with complete accessories, 6Nr Executive Table, 6Nr Executive Office Seat, 12Nr Visitors Seat, 6Nr Mini Refrigerator, 45Nr Approved Window Blinds, etc; with External Works. VAT Inclusive.	52-Weeks	TETF/COE/POTISKUM/ANN/2021/01	224,663,016.44	March 14, 2022
					Consultancy fee (Provisional).			24,590,402.89	
					Bank and Admin Charges.			746,580.67	
								250,000,000.00	
		2021	Zonal	130,000,000.00	Supply, Installation and Commissioning of office furniture comprising: 1no. Executive desk size 2500 x 1200mm wide model NAD-250 or equal approved, complete with L extension cherry brown color; 1Nr Executive chair CAT. No 285 V6 or equal approved with stainless steel swivel support and brown leather; 3Nr executive desk size 1900 x 900mm wide model NAD-250 or other approved; complete with L extension; 3Nr Executive chair CAT. No 231 V2 or equal approved; 23Nr Executive Desk size 1600 x 900mm wide model NAD-250 or equal approved complete with L extension, 23Nr Executive Chair CAT. No 232 V2 or equal approved; 35Nr 2400 x 1200mm Magnetic White Board complete with marker pack and cleaner; 35Nr Standard Computer table complete with al accessories; 35Nr Swivel Computer chair, etc.	4-Weeks	TETF/COE/POTISKUM/ZN/2021/01	31,803,875.00	June 16, 2021
					Supply, Installation, Testing and Commissioning of Desktop Computer comprising: 35Nr HP or equal but approved Desktop 200 G3 All-In-One, 15" core i5, window 10 Pro part Number 6QS18EA; 2Nr FARGO HID Model HDP6600 etc.	4-Weeks	TETF/COE/POTISKUM/ZN/2021/02	48,302,437.50	
					Supply and Delivery of Toyota Hilux Pick-up 2.7Litre Engine, Dual airbags, power window, central lock, AC, MP3, optional: revolving light/security gadgets, variant 4 x 4, size 5310 x 1775mm, engine model 4G69S4N, exhaust standard-euro III with catalisator, steering-power, transmission-manual, calibrator power(kw)-100 I5250, torque (Nm/rpm)-200/2500-3000-capacity (L) 2.378, structure in line four cylinders, four stroke, max. speed(km/h)-140, fuel type-petrol fuel tank capacity 70L, etc.	2-Weeks	TETF/COE/POTISKUM/ZN/2021/03	49,751,000.00	
					Bank and Admin Charges.			142,687.50	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
								130,000,000.00	
Yobe	Umar Suleiman College of Education, Gashua, Yobe State.	2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Biology Laboratory Equipment, Chemistry Laboratory Equipment, Physics Laboratory Equipment and GYM Equipment comprising of Equipment comprising of 2Nr Laboratory Incubator of 25L, 5Nr Holes Laboratory Thermostatic Digital, 2Nr Customized Laboratory Oven, 100Nr Pack Cheap Plastic Petri Dish for Lab use, 50Nr Sample Test Tubes of 5ml, 20Nr Medical Face Mask, 3Nr Magnetic Stirrer, Upgraded Fine care Machine, 1Nr Urit Chemistry Machine, 8Nr Squt Rack, 3Nr Abs Coaster Machine, 35Nr Abdominal Roller, 3Nr Treatmill Heavy Duty, 20Nr Laboratory Digital adjustable Pipette, 2Nr Laboratory Semi Auto Chemistry Analyzer, 20Nr Bunsen Burner Adjustable Chemistry Lab, 100Nr Tripod Holder, 1Nr Automatic Weather Station, 2Nr Tennis Table including all accessories deemed required, 5Nr benches, 30Nr Gymnastic Ball, 20Nr Medicine Balls, 1Nr Oscilloscope Dual trace, 15Nr Dumbbells, 20Nr Gymnastic mats and various accessories associated with the Supply, etc.	10-Weeks	TETF/COE/GASHUA/ZN/2021/01	130,000,000.00	May 17, 2022
								130,000,000.00	
		2020	Zonal	121,392,444.00	Supply, Installation, Testing and Commissioning of 49Nr Solar Light (all in one) which includes Excavation of pits 450mm depth, concrete Base dimension 450 x 450 x 600mm, 49Nr Sm height galvanised solar street light poles complete with base plate, nuts and washers, Braze angle iron and accessories to accommodate, 49Nr 90W LED (PBOX) solar street light bulk-head with 120W double-sided monocrystalline solar panel, IP66 protection, 384wh Life P04 lithium battery, anti-theft screws, charge controller, automatic LOR photo sensor control, 2Nr. power star 10KVA inverter, 48Nr 150watts12volts monocrystalline photovoltaic, 68Nr Quanta 12v, 200AH deep cycle battery, 2Nr. Indoor battery rack, 1Nr Solar mounting kits (roof), 1Nr Cable and accessories.	10-Weeks	TETF/COE/GASHUA/ZN/2020/01	120,650,900.00	August 12, 2022
					Bank and Administrative Charges			741,544.00	
								121,392,444.00	
		2020/2021	Annual	437,500,000.00	Construction and Furnishing of Science Laboratories Building comprising: 1Nr Biology Laboratory, 1Nr Physics Laboratory, 1Nr Chemistry Laboratory, 3Nr Preparation Room, 3Nr Office, Toilets, etc including furniture items and External Works.	28-Weeks	TETF/COE/GASHUA/ANN/20-21/01	224,708,589.39	August 10, 2022
					Construction and Furnishing of One Storey Physical Education Demonstration Laboratory comprising: 1Nr Body Building Hall, 1Nr Physiotherapy room, 2Nr Offices, 2Nr Classroom, 1Nr Staff lounge, 1Nr Deans and Secretary Offices, toilets and showers, 1Nr Training/Aerobic room with Associated External Works.	30-Weeks	TETF/COE/GASHUA/ANN/20-21/02	163,902,955.96	
					Additional Project: Procurement of Furniture comprising: 4Nr High quality imported standing locker, 4Nr Classic office desk executive CEO table front desk new style, 4Nr Executive office chair large leather, 4Nr Flash furniture mid black leather swivel chairs, (As in Bill of Quantities).	10-Weeks	TETF/COE/GASHUA/ANN/20-21/03	3,592,960.00	
					Savings: Procurement of Furniture comprising: 5Nr Executive Tables, 5Nr Executive Chairs.	10-Weeks	TETF/COE/GASHUA/ANN/20-21/04	1,934,529.89	
					Consultancy fee (Provisional) for item 1 above.			23,859,958.65	
					Consultancy fee (Provisional) for item 2 above.			18,649,326.79	
					Bank and Admin Charges.			851,679.32	
								437,500,000.00	
Yobe	College of Education & Legal Studies, Nguru, Yobe State	2022	Annual/Project Maintenance	257,000,000.00	Construction and Furnishing of Academic Staff Office Building (One Suspended Floor) Comprising: 25Nr Offices (with 23Nr Ensuite); Utility Spaces and Conveniences; Kerbs; Landscape; Associated external works; 8Nr Office tables in approved color Laminated Medium Density fiberboard (800mm x 1800mm x 750mm high) with a set of 3-Drawers, Extension Fitted wire Management Channel and return (600mm x 1000mm x 800mm high); 8Nr Office Chairs in Approved color with synchronized Functions for Lumber Support and comfort in best grade Fabric; 16Nr Visitors Cantilever chair in Approved color with synchronized functions for Lumber Support and Comfort in good grade Leather; 8Nr Stainless Steel wastebaskets, e.t.c.	29 Weeks	TETF/COE/NGURU/ANN/22/01	230,187,359.20	June 14, 2022
					Consultancy Fees for Item 1 above (Stages I, II & III) Provisional.			25,821,840.36	
					Bank and Administrative Charges.			990,800.44	
								257,000,000.00	
Gombe	Gombe State University, Gombe, Gombe State.	2017/2018/2019/2020	Entrepreneurship	30,000,000.00	Procurement of 1Nr Refurbished Heidelberg MOZ.90s (A2 Size) Two Color Offset Printing Machine equipped with Alcohol Dampening, Baldwin Refrigerator/recirculation, Simtex antistatic in feed, Quick action Plate clamps, Batcher Register, High Pile delivery, Baldwin UV drying unit, 1Nr Brand new Konika Minolta direct imaging machine model bizhub C360i A3 black & white multifunctional Printer with automatic duplex unit, internal controller supporting PCL, 6c, ps3, PDF1.7, XPS, Capacity of 2x 500 sheets and 150 sheet manual bypass, Media range A6-SRA3, 1.2m banner, 52-300 gsm, 8GB memory, 256GB SSD, 1 GBase-T Ethernet, Standard Output tray 0T-506, DF-632 Reverse Document Feeder for a capacity of 100 sheets A6-A3, DK-516x Copier desk with storage for e.g print media.	4-Weeks	TETF/UNIV/ENTR/GOMBE/17-20	30,000,000.00	March 24, 2022
								30,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Zonal	200,000,000.00	Construction of Fire Service Station and Procurement of 1Nr. Good Quality Fire Fighting Trucuk with 400 Litres Water Capacity, 500 Litres Form Chemical, 4 Cabin Crew Rotational Monitor, etc.	8-Weeks	TETF/UNIV/GOMBE/ZN/21/01	94,865,494.00	June 7, 2022
					Supply, Installation, Testing and Commissioning of Computers, Hardware Networking System and 30KVA Solar Power Mini Grid comprising:- 54Nr 380w/420w Nanocrystal Linear Solar Panels, 1Nr Solar Panel accessories, 3Nr Combine boxes with DC Surge Protector, 28Nr 200Ah 12V gel VRLA Battery, 1Nr Battery Rack, 1Nr Flex Cable Lugs, 6Nr. 5KW 48V pure Sineware Grid/Offgrid Parallel Inverter, 1 Lot Inverter accessories, 6Nr Cisco Catalyst Ws-c48pst 48 Port Network Switch, 1Nr 42U 800 x 1000 Server Rack, 12Nr Outdoor Copper based Cat 6 Network Cable 305m, 200Nr Zinox All-in-One Desktop Computer: AVID AIO Pro Operating System Microsoft Windows 10 OS and Office 2016, Hard Drive eMMC 500GB HDD Intel Celeron Processor, 200Nr Shipping, 200Nr Microsoft Windows 10 Licensed Version, etc.	8-Weeks	TETF/UNIV/GOMBE/ZN/21/02	103,256,975.00	
					Additional Project: Supply and Installation of 1Nr 5KVA Inverter and 6Nr 12V 230KVA Batteries and 434 MPPT Charge Control.	2-Weeks	TETF/UNIV/GOMBE/ZN/21/03	1,875,337.50	
					Bank and Admin Charges.			2,193.50	
								200,000,000.00	
		2021	Special	500,000,000.00	Construction and Furnishing of 192-Capacity Female Student Hostel Building with 96-Beds Comprising: 48Nr Rooms (all ensuite); 1Nr Office (ensuite); 1Nr Matron Bedroom (ensuite); 4Nr 9.4sqm Kitchen; 4Nr 11.95sqm Laundry Spaces, Storage Spaces; 1Nr Lettable Space and Conveniences Including Associated External Works; etc.	32-Weeks	TETF/UNIV/GOMBE/SP/2021/01	453,740,472.00	June 7, 2022
					Savings: Procurement, Installation, Testing and Commissioning: 1Nr 5KVA Energy Glow Inverter; 6Nr 12V, 220AH Star Plus Battery; 1Nr 48A MPPT Solar Charge Controller.	2-Weeks	TETF/UNIV/GOMBE/SP/2021/02	1,875,338.00	
					Consultancy Services fees for item 1 above (Provisional).			44,324,704.65	
					Bank and Administrative Charges.			59,485.35	
								500,000,000.00	
Gombe	Federal University, Kashere, Gombe State	2021	Special	300,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Departments of Human Anatomy and Medical Biochemistry comprising: 3Nr Bone cutter (Electric Saw), 3Nr Bone driver (electric), 25Nr Skeleton (articulated/unarticulated), 5Nr X-ray viewing boxes, 2Nr slide section (fixed), 2Nr slide projector, 30Nr Binocular microscope, 1Nr Photo camera microscope, 1Nr Rotary microstome, 1Nr Manesty water distiller, 1Nr Laboratory incubator, 2Nr Metler Toledo B. Balance (digital), 2Nr Overhead projector, 1Nr Automatic tissue processor, 1Nr Automatic slide projector with T.V Screen, 5Nr Steel stainless trolley, 5Nr Stretcher trolley, 1Nr Dissecting microscopes, 1Nr Cadaver cooling cabinet (double), 1Nr Cadaver trolley, 1Nr Hand washing system (double), 2Nr Manikin cabinet, 1Nr Embalming machine, 1Nr Bone Equipment-Electric saw/drill, 2Nr Smart board system, 2Nr 60-inch TV Screen, 10Nr Calorimeter, 1Nr U.V spectrometer, 10Nr Hot plate, 4Nr sensitive analytic balance, 2Nr Flame photometer, 5Nr Oscilloscopes, 2Nr Marfle furnace, 2Nr Fume cupboard, 1Nr Fr-800 centrifuge, 1Nr Fr-400 centrifuge, 1Nr Rotary evaporator, 2Nr Smart board system etc.	8 Weeks	TETF/UNIV/KASHERE/SP/21/01	160,592,954.68	April 26, 2022
					Procurement, Installation, Testing and Commissioning of Laboratory Furniture comprising; 10Nr 10 persons medical laboratory test bench with HDF panel of 1350 x 3600mm top, 5Nr 6 persons medical inspection laboratory experimental bench with HDF panel 900 x 2400mm top, 10Nr 4 persons teaching medical laboratory experimental bench with HDF panel of 1800 x 1800mm top, 15Nr Medical laboratory equipment fume hood and clean glass shelve, 10Nr Mini laboratory bench shelve and cabinet for the new laboratory at the medical school, 100Nr leather top stool with adjustable height of 450 x 650mm, 15Nr Executive revolving chair with adjustable height for medical lecturers, 15Nr office chair black fine grain peel-resistance leather chair for medical lecturers', 10Nr Modern office table of size 1350 x 900 x 760mm with three drawers cabinet for medical lecturers, 10Nr Modern office table of size 1200 x 900 x 760mm with three drawers cabinet for medical lecturers etc.	8 Weeks	TETF/UNIV/KASHERE/SP/21/02	139,123,263.00	
					Bank and Administrative Charges.			283,782.32	
								300,000,000.00	
		2021	Annual	390,000,000.00	Construction and Furnishing of Hostel Block comprising; 1Nr Suspended floor, 1Nr Common Room, 1Nr Porter room, 1Nr Office, 2Nr Staircase, 20Nr Room and 22Nr Toilet on Ground floor, 2Nr Kitchen, 1Nr Common Room, 20Nr Room and 20Nr Toilet on First floor with Associated External Works. Furnishing comprising of Supply and Installation of Furniture for Admin and Porter offices, Common rooms and Bedroom mattress comprising; 2 set desk size 1500x900mm and 3Nr metal frame padded chairs, 2Nr Metallic file cabinet 4 drawers catalogue, 2Nr Set of 3-seater steel waiting chair, 8 set of 3-seater steel chair, 2Nr 32' LED LG television, 3Nr HP 200 G4 AIO Desktop 4GB/1TB core i3 windows 10 pro, 6Nr MBF plywood Afara Wood frame Centre table size 1200x600mm, 40Nr. Unifoam mattress and pillow etc.	20 Weeks	TETF/UNIV/KASHERE/2021/01	350,504,980.88	April 27, 2022
					ADDITIONAL PROJECT: Procurement of 4Nr. HP 200 G4 AIO Desktop 4GB/1TB Core i3 Windows 10 Pro.	4 Weeks	TETF/UNIV/KASHERE/2021/02	3,024,000.00	
					Consultancy Fee (Provisional) for item 1			36,078,052.12	
					Bank and Administrative Charges.			392,967.00	
								390,000,000.00	
		2020/2021	Project Maintenance	30,000,000.00	Proposed Remodelling of Old Administrative Block (Built Under TETFund SIP 2011) Including; Demolishing and Alteration Works, Internal Walls, Doors & Windows, Ceiling Finishes, Roof Covering, Electric Installations, Mechanical Installations, Painting and Decoration etc,	6-Weeks	TETF/UNIV/KASHERE/PM/ 20-21/01	17,742,176.25	April 28, 2022

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Insurance Support for Critical Assets.			11,975,675.26	
					Bank and Administrative Charges.			282,148.49	
								30,000,000.00	
Gombe	Federal Polytechnic, Kaltungo, Gombe State.	2021	Special	250,000,000.00	Construction of 54-Bed Capacity Hostel Building Comprising; 18Nr Rooms (All en-suite), 2Nr Offices, (en-suite), 1Nr 26sqm Kitchen, Storage Space, Lettable Space and conveniences including associated External works.	32-Weeks	TETF/POLY/KALTUNGO/SP/2021/01	181,263,866.25	March 16, 2022
					Procurement and Installation of various Furniture and Laboratory Equipment Comprising; 22Nr Digital Multimeters, 5Nr Metwork toolkits, 1Nr Amplifier grant Trainer, 3Nr Pic Bridges, 1Nr Dual Trace 15mhz, 1Nr Storage Screen Display, 1Nr IC Tester, 2Nr Sweep Generators, 2Nr Oscilloscope, 2Nr Intel core i5 3.2ghz Processor 5Nr 8GB Ram, Boards, 1Nr Digital Oscilloscope dual trace, 2Nr Motherboards, 3Nr Computer repairs toolboxes, printers, 40Nr Office chairs, 20Nr Visitors chairs, 1Nr Office Tables, including other Equipment, complete with accessories.	2-Weeks	TETF/POLY/KALTUNGO/SP/2021/02	49,011,085.00	
					Consultancy fees for item 1 above.			18,367,112.57	
					Bank and Administrative Charges.			1,357,936.18	
								250,000,000.00	
		2022	Annual	200,000,000.00	Construction and Furnishing of 350 Capacity Multipurpose Hall, comprising: 350 Capacity Hall, 2Nr Offices 1Nr Changing Room and Toilets with Associated External Works.	24-Weeks	TETF/POLY/KALTUNGO/ANN/2022/01	182,817,957.50	September 22, 2022
					Consultancy Services fees for item 1 above.			16,913,243.75	
					Bank and Admin Charges.			268,798.75	
								200,000,000.00	
		2022	Fabrication	9,280,086.00	Procurement and Supply of 100Nr 6 x 2 size double Bunk Bed with Angle Iron and 100Nr 6 x 2 size Vitafoam Mattresses.	6-Weeks	TETF/POLY/KALTUNGO/FAB/2022/01	9,187,226.00	November 11, 2022
					Bank and Administrative Charges.			92,860.00	
								9,280,086.00	
Gombe	College of Education, Billiri, Gombe State	2021	Annual	250,000,000.00	Construction and Furnishing of Male Students Hostel comprising; 24Nr rooms, 24Nr Toilets, 1Nr Supervisor office, 1 Nr General lobby, 1 Nr Security post, 1Nr Auxiliary store, 1Nr Hall Admin office, 1Nr Common room, 1Nr Kitchen, 1Nr Shop 1 Nr store and associated external works.	28-Weeks	TETF/COE/BILLIRI/2021/01	228,536,372.59	February 22, 2022
					Consultancy fees (Provisional).			21,414,436.43	
					Administrative and Bank Charges.			49,190.98	
								250,000,000.00	
		2021	Micro-Teaching Equipment (Bal of N4,563,468.62)	12,000,000.00	Supply, Installation, Testing and Commissioning of Micro Teaching Laboratory equipment comprising: 10Nr Branded HP Flat Screen Desktop Computers, 1TB, 4GB RAM with dual core Processor, 10Nr 650 VA Blue Gate UPS, 1Nr 43 Inches Intel Television or Equal Approved, 8Nr 220amps 12V Solar Battery Luminous/Sukam, 15Nr 300W, 24V Yingli Solar Panel, 28Nr 10mm 2-core flexible Solar Cable, 8Nr Solar Panel Base Made up of angle Iron, 2Nr 48V Batteries Stand, 1Nr 48V MPPT, 80amps Felicity Solar Charge Control, 400Nr 2.5mm Single core Cable, 20Nr 25 x 40mm Trunking Pipe, 36Nr 35mm Cable Lug, 1Nr 100amps Breaker Schneider, 1Nr 225amps Knife Switch, 20Nr 16mm Flexible Solar Cable, Concrete Nails, Screws and Seal Tape, e.t.c. as per the submission.	4-Weeks	TETF/COE/BILLIRI/TP/2021/01	12,000,000.00	November 30, 2022
								12,000,000.00	
Gombe	Federal College of Education (Technical), Gombe, Gombe State	2017/2018/2019/2020	Project Maintenance	40,700,000.00	Rehabilitation of Drawing studio and Building workshop (ETF SIP 2009 Intervention). VAT Inclusive.	12-Weeks	TETFUND/COE/GOMBE/PM/17-20/01	24,560,640.00	March 14, 2022
					Rehabilitation of Research & Development Centre (2013 Tetfund Intervention (ETF SIP 2009 Intervention). VAT Inclusive.	10-Weeks	TETFUND/COE/GOMBE/PM/17-20/02	9,600,500.00	
					Support for Insurance of Critical Assets.			6,194,530.45	
					Bank and Admin Charges.			344,329.55	
								40,700,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
		2021	Zonal	130,000,000.00	Procurement, Installation, Testing and Commissioning of Equipment for Networking of Academic Board Room Comprising: 6nr. Ubiquity UAP-AC-LR-US 802. 11AF Long Range (or equal approved), 1nr. 15 Rack, 2nr. Original Dunk Cat 6e (or equal approved), 1nr. 24-Ports POE Switch, 1nr. Linksys WRT3200acm Dual band wirelesac3200 Gigabit Router (or equal approved). 1nr. 5KVA Sukam 96V (or equal approved), 8nr. Tubular Battery - 220Ah - 12V, 1nr. DLINK DES1210-28P WEB SMART 24-ports 10/100 POE Switch (or equal approved), 1nr. 10KVA, 48VDC Pure Sine wave with charger unit and an Intelligent System, 100A Charger Regime Monitor (Hybrid), 8nr. 200AH Batteries, 8nr. Solar Panel 240 Watts Mono Crystalline, 1nr. Solar Charge Controller 100AMPS, 185nr. Solar Down Cable, 1nr. 80A MPPT Charge Regulator, 2nr. Composite of HDF/Aluminium (Provide, Fabricate, and Installed) to house inverters, routers, and other equipment at the Academic Board Room size 2000mm X 1500mm X 2500mm high with an including access door fixed with necessary locks and etc.	10-Weeks	TETF/COE/GOMBE/ZN/2021/01	13,800,800.00	March 14, 2022
					Installation, Testing and Commissioning of Office Equipment, Computers and Printers For CBT Centre Comprising: 8nr. HP AIO Intel Celeron J4005 2.0GHz Processor, 4GB RAM, 1TB HDD, DVDRW, 21.5-Inch IPS Full. HD Display Windows 10, 8nr. 650VA Blue gate UPS (or equal approved), 4nr. 2-in-1 Kaspersky Antivirus (Internet Security), 8nr. Anti-Dust Computer Cover (Standard Leather/Fabrics), 4nr. HP LaserJet (P2055) Series or HP LaserJet Pro 400 (or equal approved), 3nr. Senior Standard: Super Executive Table complete with Workstation (2m) complete with all accessories, 3nr. Standard Executive Chair (High-Back) with headrest in approved colour with synchronised functions for lumber support and comfort in best grade 620mm X720mm X 1200mm leather mounted on chrome legs, lift swivel, 6nr. 540mm X 680mm X 900mm Standard Visitors cantilever Chair in approved colour with synchronised functions for lumber support and comfort in good grade leather.	6-Weeks	TETF/COE/GOMBE/ZN/2021/02	12,550,250.00	
					Supply, Delivery and Commissioning of 1Nr Utility and Monitoring Vehicle; Brand New V6 2021 Model Toyota Prado with Automatic Transmission, Factory Air Conditioning, Central Air Conditioner, CD Players, AM/FM Radio, Air Bags, Central Lock Key, Anti-Locking Braking Windows, Complete with Warranty Cover and testing to confirm soundness.	6-Weeks	TETF/COE/GOMBE/ZN/2021/03	76,250,750.00	
					Procurement, Installation, Testing and Commissioning of 50nr KGC Teaching Aid Equipment Loudspeaker Comprising: 3-Inches, 2-Ohmic Magnetic Speaker with 120 Hz 15KHz Frequency response, 3.7V/4000mAH Battery, 2 Latium Batteries in parallel with USB/DC, 5V, 1A Charging Voltage, 4-6 Hours Charging Time, Wired 35-38 Hours/Wireless 20-25 Hours. Size: 91.1 X 101.5 x 37.8mm with 205.5g Net Weight.	2-Weeks	TETF/COE/GOMBE/ZN/2021/04	13,800,250.00	
					Procurement, Installation, Testing And Commissioning of 20nr. Microsoft Surface Pro 8 11th Gen. 13" Screen, Core i5, 8G, 128GB SSD including office 360 (or equal approved) for Networking of Academic Board Room.	8-Weeks	TETF/COE/GOMBE/ZN/2021/05	13,107,575.00	
					Bank and Admin Charges.			490,375.00	
								130,000,000.00	
		2021	Special	500,000,000.00	Construction and Furnishing of Student Hostel Building comprising: 31Nr Rooms (en-suite); 1Nr Office (en-suite); 6Nr Kitchen space; Common rooms, Public Conveniences, Storm Water Drainage, Water Supply and Storage & associated External works, as well as Furnishing comprising: 93Nr Double bunk beds and Mattresses; 186Nr Lockers; 92Nr Reading chairs and tables, etc.	48-Weeks	TETF/COE/GOMBE/SP/2021/01	454,684,043.12	May 24, 2022
					Consultancy fee for item 1 above (Provisional).			44,236,468.10	
					Bank and Administrative Charges.			1,079,488.78	
								500,000,000.00	
Taraba	Federal University, Wukari, Taraba State	2021	Annual	390,000,000.00	Supply, Installation, Testing and Commissioning of Laboratory Equipment for Chemical, Agricultural and Computer Engineering, Laboratories comprising: 1Nr Wall Bench Dimension: 15,425 x 600 x 900mm Composition; HDF Board worktop with Polypropylene cup sink Slide Paneling for ETA Bench Leg Cupboards, 1Nr Wall Bench Dimension: 12,245 x 600 x 900mm Composition; HDF Board worktop with Polypropylene cup sink Slide Paneling for ETA Bench Leg Cupboards, 3Nr Island Bench Dimension: 7200 x 1200 x 900mm Composition: HDF Board worktop Side Paneling for ETA Bench Meta Water Working Fitting "with taps Electric Turret 2 sides 4 UNEL Socket, 1Nr. Teacher Table 200 x 750 x 900mm, 56Nr Stool, 1Nr. Wall Bench Dimension: 15,575 x 600 x 900mm Composition; HDF Board worktop with Polypropylene cup sink Slide Paneling for ETA Bench Leg Cupboards, 3Nr Island Bench Dimension: 600 x 1250 x 900mm Composition: HDF Board worktop Side Paneling for ETA Bench Electric Turret 2 sides- 4 UNEL Socket, 1Nr Teacher Table 200 x 750 x 900mm Composition: HDF Board worktop with Polypropylene cup sink Side Paneling for ETA Bench Leg Cupboards, 1Nr Wall Bench Dimension: 12,245 x 600 x 900mm Composition: HDF Board worktop with Polypropylene cup sink Side Paneling for ETA Bench Leg Cupboards, 3Nr Island Bench Dimension: 7200 X 1200 X 900mm Composition: HDF Board worktop Side Paneling for ETA Bench Meta Water Working Fitting "with taps Electric Turret 2 sides4 UNEL Socket, 1Nr Teacher Table 200 x 750 x 900mm, 60Nr Stool.	2-Weeks	TETF/UNIV/WUKARI/ANN/2021/01	25,426,100.00	March 28, 2022
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for Chemical Engineering Workshop comprising: 1Nr Tool and Cutter grinding Machine, 1Nr Slotting Machine, 1Nr Gear Cutters, 1Nr Gear Hobbling Machine, 1Nr Milling Machine, 1Nr Cylindrical grinding Machine, 1Nr Centre Lathe, 1Nr Plate bending Machine, 1Nr Surface Lapping Machine, 1Nr Vices, 1Nr turning Lathe, 1Nr Spiral Gear Cutter Machine, 1Nr Concentric tube Heat Exchange-TD360C, 1Nr Jacketed Vessel and Coil-TD360D, Wire Winding Machine, 1Nr Extrusion press, 1Nr Plasma welding Machine, 1Nr Oxy-acetylene set, 1Nr Spot welding Machine, 1Nr Circle cutting Machine, 2Nr Die blanks, 2Nr Welder's safety kit, 1Nr Welding booths.	1-Weeks	TETF/UNIV/WUKARI/ANN/2021/02	103,323,428.91	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
					Supply, Installation, Testing and Commissioning of Laboratory Equipment for Chemical Engineering Department comprising: 1Nr Accessory- Digital Hydraulic Bench (H1F), 1Nr River Flow Simulator S17, 1Nr Permeability/Fluidised Studies W3 MKII, 1Nr Drainage and Seepage Tank S1, 1Nr Anaerobic Unit W10 MKII, 1Nr Free and Forced Convection System (TD1005), 2Nr Accessory: Versatile Data Acquisition system Bench mounted-VDAS-B, 1Nr Laboratory Steam Generator-UOP10, 2Nr UOP10: Blow Down Separator, 1Nr Anaerobic Tank Reactor (BE4), 1Nr Flocculation Unit, 1Nr Ground water flow Unit, 1Nr Ion Exchange Unit W9 MKII, 1Nr Viscometer Brookfield, 3Nr Oven, 10Nr PH-Meter, 4Nr Balances, 5Nr Centrifuges, 6Nr. 240 Litres LG or equal approved Freezers, 5Nr 140 Litres LG or equal approved Refrigerators.	12-Weeks	TETF/UNIV/WUKARI/ANN/2021/03	248,259,569.37	
					Consultancy for item 1 above (Provisional).			951,179.78	
					Consultancy for item 2 above (Provisional).			3,398,498.87	
					Consultancy for item 3 above (Provisional).			7,319,702.21	
					Administrative and Bank Charges.			1,321,520.86	
								390,000,000.00	
		2016/2017/2018/2019	Entrepreneurship	30,000,000.00	Construction and Equipping of Feed Mill for the Department of Animal Production and Health.	4-Weeks	TETF/UNIV/ENTR/WUKARI/16-19/01	25,892,681.40	June 22, 2022
					Consultancy fees for item 1 above (Provisional).	4-Weeks		3,324,844.16	
					Bank and Admin Charges.			782,474.44	
								30,000,000.00	
		2021/2022	Entrepreneurship	23,710,058.67	Procurement, Supply, Installation, Testing and Commissioning of Bakery equipment comprising of; Three Layers; 380 voltage' 27kw power; 250kg Net weight; 600mm x 400mm Tray Size; 865 655 225 (mm) Chamber 1655 770 1540 Dimensions (mm); 2Nr Link rich Electric Deck Oven; Cooling Rack; 4Nr 6 Layers Stainless Stael Bread Cooling Rack size, 3000 x 600 x 1800mm high; SKU GE77PHA1K1NIQNAFAMZ and 1Nr Net Weight 9kg Bread Slicer etc.	4-Weeks	TETF/UNIV/ENTR/WUKARI/21-22/01	11,274,560.50	September 15, 2022
					Procurement, Supply, Installation, Tasting and Commissioning of Tomato Pasta Making equipment Comprising of; Brand: QASA; Model: QNS-3200HI; Power Input; MAX 420w; Sealing Size; < 200mm: 8 Settings of Temperature: Lad light indicator; 1Nr Supply and Install automatic filling and sealing machine or Automatic Heat sealing machine; Supply and Install wet and dry tomato grinding machine; 2Nr Food grade stainless steel; Scan frost industrial Gas Cooker; size 600 1200mm, 2Nr hot plates and 4Nr Gas burner; 1Nr complete with accessories; 1Nr 50kg gas Cylinder; 2Nr Big size Stainless Steel Pot; 1Nr Marble top working table; size 1500 x 3000 x 1100mm high; 200Nr Baking pan; white pan; 225 x 105 x 70mm and 200Nr Baking Pan; Fantasia; size 240 x 240 80.5mm etc.	4-Weeks	TETF/UNIV/ENTR/WUKARI/21-22/02	9,947,795.50	
					Additional Project; Procurement, Supply, Installation, Testing and Commissioning of Up Grade of Bakery and Tomato Electrical System Comprising of; 50Nr Nocaco 300mm2 4 Core Amore Cable; 8Nr Copper 30mm2 Cable Log; 1Nr Havel 200amps Change over; 2Nr Havel 100amps Gear Switch and 100Nr Akt 18Watts Bulb etc.	4-Weeks	TETF/UNIV/ENTR/WUKARI/21-22/03	2,250,000.00	
					Bank and Administrative Charges.			237,702.67	
								23,710,058.67	
		2021	Zonal	200,000,000.00	Procurement, Supply, Installation, Testing and Commissioning of Equipment for Department of Food Science comprising; 3Nr 4000L "Gee Pee" Water Storage Tank; 1Nr 3000L "Gee Pee". Water Storage Tank; 1Nr "BESTLOOP"1000UH Potable Water System 1.0m3/h Stainless Steel Reverse Osmosis; 1Nr Fibre Reinforced Plastic (FRP) Water Filter Tank; 1Nr Ultraviolet (UV) Water Disinfection Light; 2Nr Automatic Ding ii Plastic Bag Pure Water Packaging Machine; 1Nr Liquid Prefiltration Stainless steel Bag; 2Nr DN85 68GRM 20T Water Germicidal UV Sterilizer Lamp; 1Nr 2 Cavity Pet Blowing Machine; 2Nr 1HP Stainless Steel Water Pumping Machine; 2Nr 1.5HP Stainless Steel Water Pumping Machine; 10Nr Housing C Water cartridge Micro Filter 20"; 1Nr 2HP Lorenzi Submersible Pump; 4Nr Filter Candle 20", 0.5-5 Micro; 1Nr TDS Meter; 1Nr PH Meter; 1Nr Test Kit; and Supply and Delivery of 1Nr 23 Seater Innoson Bus IVM 6601 with 2.7L 3Rz Toyota engine, power steering, power passenger door and fully air conditioned etc.	4-Weeks	TETF/UNIV/WUKARI/ZN/21/01	99,999,526.27	September 15, 2022
					Procurement, Supply, Installation, Testing and Commissioning of Equipment for Printing and publication Centre and Faculty of Engineering and Entrepreneurship Centre comprising; 1Nr, Heidelberg offset Kord 64 Printing Machine; 1Nr Bizhub C654e Konica Minolta Printer; 1Nr Industrial Paper Cutting and Trimming Machine; 1Nr Computer to Printer (CTP) Machine; 1Nr Laminating Machine A3/A4 27" inches; 1Nr Industrial Staple/ Binding Machine buyor binder 2088-Big; 1Nr Heat Transfer Label Machines Double Station Automatic Pneumatic Heat Press 80cm by 100cm; 1Nr Brother PT.7600 Label Printer Stitching and Label Designer Machines; 3Nr HP Probook 450GA, Intel Core i5, 1TB, HDD-8GB RAM, 2GB NVidia Graphics; 2Nr Executive Table and Chair; 13Nr Office Tables and Chairs; 2Mr Semi-Executive Chairs and Tables; 1Nr Work Station (4 person) with chairs; 3Nr Filling Cabinets; 1Nr J0KVA Cummins or Perkins Standby Generator; 1Nr 15KVA (Cummins or Perkins) Standby Generator; 1Nr Henry Model QT4-26c Concrete Block Making Machine etc.	4-Weeks	TETF/UNIV/WUKARI/ZN/21/02	94,504,236.00	
					Additional Project; Procurement, Supply, Installation, Testing and Commissioning of Electrical and Mechanical Upgrade of the Proposed Printing Press comprising of; 45Nr Nocaco Cable Model 50mm2 x Core Amour; 8Nr Copper 50mm2 Cable lug; 1Nr ABB England 400amp mv Panel; 4Nr Havel 100amps gar switch; 1Nr Havel Change Over 200amps; 250Nr AKT 18watts buds; 20Nr AKT 50w flood light and Allow for improvement of Earth System of the Building etc.	4-Weeks	TETF/UNIV/WUKARI/ZN/21/03	5,336,622.50	
					Bank and Administrative Charges.			159,615.23	
								200,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Taraba	Taraba State University, Jalingo, Taraba State.	2021	Zonal	200,000,000.00	Procurement, Installation, Testing and Commissioning of Agricultural Equipment for Department of Agronomy; Computers, Satellite Devices and Accessories for Laboratories, Offices and Equipment for Home Economics and other Departments which Comprises; 1Nr New Brand Tractor, Messey Ferguson 375ns Horse Power 2WD or equivalent, 1Nr Plough and Harrow; 2Nr Projector Lumen optima 3800, 5Nr HP 7200U Probook Core is 500GB, 4GB or equivalent, 1Nr HP Omen Laptop C17 11B 32GB or equivalents, 3Nr HP Printer LaserJet p2035 or equivalent, 4Nr Sharp Colour Digital Multifunctional copier or equivalent, 2Nr Camera Nikson 07200 18-140 MM or equivalent, 4Nr Overhead Projector Optima x461 Lumen SOO OLP 30 with accessories, 5Nr Projector screen 72 x 72; 50Nr Anti-virus Norton internet security single user, 25Nr Photos hop CC 2021 Life lime license with 8GB drive installer, 25Nr Adobe Acrobat pro with 8GB drive installer, 10Nr Bosch Gbl 800E Professional blower with dual dust extractor or equivalent, 5Nr Microwave Oven Panasonic Microwave or equivalent; 10Nr 6kg Camping Gas cylinder with stainless Burner; 2Nr Burner Gas cooker inox gas cooker style 60x90 TR (5B) MAT INOX or equivalent, 3Nr Food Processing Kenwood multipro compact food processor, 2Nr Blender Kenwood heavy duty commercial grinder blender 3000w or equivalent; 2Nr Sewing Machine straight Emel overlocking machine 3-thread or equivalent, 2Nr interlocking machine 3-thread or equivalent, 2Nr Sewing Machine, straight (Two lion), 10Nr Midea 200L Chest deep freezer (HS 258C), 10Nr Haier Thermocool door Refrigerator dcool HR-185CS R6 SLV-I&2 Litres, 2Nr Water Tank 5000l Gee-pee tank and various other equipment as in the BOQ.	6-Weeks	TETF/UNIV/JALINGO/ZN/21/01	99,834,593.75	June 30, 2022
					Procurement, Installation, Testing and Commissioning of Agricultural Equipment for Faculty of Sciences and Agriculture which Comprises; 5Nr Microscope Stereo zoom ozla63 kem or equivalent, 10Nr Simple Microscope Olympus or equivalent; 5Nr Binocular Microscope Olympus CX23 or equivalent, 2Nr Muffle Furnace 1200c 5L Carbonite CWF1200 or equivalent, 2Nr Oven, 50l, Mino/50ITDIG Gallenkamp oven or equivalent, 10Nr Centrifuge and bucket max speed 400rpm c-80-c equivalent; 2Nr Spectrophotometer, UV 6306300 Jenway or equivalent, 1Nr Rotary Evaporator RE-S2AA China or equivalent, 2Nr Flame Photometer PPP7 230V Clarkson, 8Nr Autoclave (yx-2BO) Healicon medical equipment or equivalent, 6Nr Water Bath (DK-420) England, 1Nr Haematology analyser 3pats genrui kt-60 or equivalent, 5Nr Incubator U Best Medical or equivalent and various other equipment as in the BOQ.	6-Weeks	TETF/UNIV/JALINGO/ZN/21/02	99,817,265.80	
					Admin and Bank Charges.			348,140.45	
								200,000,000.00	
		2022	Annual	355,000,000.00	Construction of a Gymnasium Hall/Practical Laboratory Complex for Department of Human Kinetics and Health Education and Landscaping Works in the University Premises comprising: 1Nr Human Kinetics Hall, 1Nr Gymnasium Laboratory, 1Nr Home Team Changing Room, 1Nr Visiting Team Changing Room, 1 Nr Gymnasium Laboratory, 1Nr Equipment Store, 1Nr First Aid Store, 1Nr HOD Office, 1Nr General Office, 1Nr Multisport indoor scoreboard size 1500 x 900mm high, 2Nr Wardrobes and shelves size 5500 x 2400mm high, 2Nr Sport system hydroplay mobile rim with hoop and fibre glass board, 1Nr Lawn Tennis Court Net 1100x 900mm high, 1NrVolley Ball Court Net 9000 x 900mm high, 6Nr White Magic Board 2400 x 1200mm to wall surfaces, 6Nr Celotex Board size 1200 x 1200x 12mm thick to wall surfaces, 9Nr 9Litres capacity water closet, 4Nr Urinal, 9Nr Wash Hand Basin 500 x 407mm, etc.	56-Weeks	TETF/UNIV/JALINGO/ANN/2022/01	228,063,495.45	September 26, 2022
					Procurement, Installation, Testing and Commissioning of Laboratory Equipment and Furniture for the Chemistry Laboratory, Biology Laboratory, Physics Laboratory and Lecture Desk and Seats at Takum and Jalingo Study Centre.; and-Indoor Sport Complex seats for the Gymnasium Hall comprising: 200Nr Lecture Room desks and seats, 2Nr Island table with cantilever size 600 x 1800mm high, 2Nr Side Bench with water and gas taps, 1Nr Electric Fume Cupboard, 1Nr Technologist working space made of MDF wooden top, 50Nr Laboratory stools metal frame with 300 x 3000 x 600mm; 2Nr Island table with cantilever size 6000 x 1800mm, 2Nr Side Bench, 1Nr Technologist work space made of MDF wooden top, 50Nr Laboratory Stools metal frame 300 x 3000x 600mm; 2Nr Island Table with cantilever size 3000 x 900mm high, 2Nr Side Bench, 1 Nr Technologist workspace made of MDF wood top, 50Nr Laboratory stool metal frame and smooth 300 x 3000 x600mm, 1 Nr White Maker Board for laboratory, 1Nr Strong concrete table in dark room; JALINGO STUDY CENTRE comprising: .15Nr Replacement of gas taps 2-ways, 2Nr Connection water taps 2-ways, 13Nr Replacement of drawer cupboard, 50Nr Laboratory Stools etc.; 575Nr Classroom desks and seats. and various others, etc.; 120Nr Indoor Sport Complex Seats, etc.	6-Weeks	TETF/UNIV/JALINGO/ANN/2022/02	99,977,200.56	
					ADDITIONAL FURNISHING ITEMS FROM SAVINGS Procurement and Installation of 20Nr. Laboratory lecture seats.	6-Weeks	TETF/UNIV/JALINGO/ANN/2022/03	3,398,384.22	
					Consultancy fees for item 1 (stage I.II.III) Provisional			23,160,469.77	
					Bank and Admin Charges.			400,450.00	
								355,000,000.00	
		2021/2022	Project Maintenance	35,000,000.00	Renovation of Computer Base Test (CBT) Center Comprising ,[replacement of roofing sheets, damage ceiling, damage WC and wash hand basins, damage socket; switches, damage doors and windows, etc. including re-painting of faded wall, metal and wooden chairs.	24-Weeks	TETF/UNIV/JALINGO/PM/ 21-22/01	25,123,966.90	September 29, 2022
					Insurance support for 8Nr Hostels and 36Nr Academic Building critical assets			8,500,000.00	
					Consultancy Fee for item 1 (Provisional)			1,150,000.00	
					Bank and Administrative Charges.			226,033.10	
								35,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Taraba	Federal Polytechnic, Bali, Taraba State.	2020	Zonal	91,010,208.00	Supply and Installation of external security lighting equipment, Inverter and Printers Comprising; 50Nr of Solar street light which include LED lamp sow, solar panel 90 watts monocrystalline solar panel double-sided tempered glass aluminium alloy bracket structure 384wh life PO4 lithium battery, pir motion sensor, charge controller, ani-theft screws, anti bird spike, ip66 waterproof protection, lighting protection ground wire and 50Nr of pole; galvanized steel pole, 6m height, base plate (300mm x 300mm) braze angle iron, nuts and washers, 140 km/h wind resistance, complete with 50Nr Concrete base; 8Nr Phocos Hybrid Inverter 5kw, 48v, 80Nr Solar Panel 340w, 8Nr Shoto Lithium Iron Battery, 8Nr Battery Rack, and 8Nr HP never stop) Laser 1000w printer. Bank and Administrative Charges.	TETF/POLY/BALI/ZN/2020/01	90,560,687.00	8-Weeks	March 10, 2022
								449,521.00	
								91,010,208.00	
		2021	Zonal	130,000,000.00	Supply, Installation, Testing and Commissioning of Office Furniture and Equipment Comprising 10Nr Sharp Photocopier Digital Multifunctional System AR-620V, 10Nr Smart Interactive Board 82" Screen Size with Infrared Touch Technology and Teaching Software, 2Nr Fire Proof Safe (Gubabi) 3-Drawer, 3Nr Fire Proof Safe (Gubabi) 2-Drawer, 30Nr Teaching Aid Portable Amplifier Rechargeable with Mini Speaker and Microphone, 50Nr Medium Size Office Table (1.2 x 0.9 x 0.8MH), 50Nr Swivel Chairs Padded Seat with Metal Frame, 100Nr Visitor's Chairs Padded Seat with Metal Frame, 12Nr Shredding Machine with Trash Compartment, 15Nr Projector Optoma (DS 320 UK DLP), 50Nr White Board 1.2 x 1.24m, 7Nr Fire Proof Safe (Medium Size), 5Nr Mega Public Address System (Smart BD H-1271 Portable Audio), 30Nr Exams Record Metal Filling Cabinet of Size 1.8 x 1.0 x 0.3m, 4Nr Mini-Conference Table (4 Users) with Swivel Chairs. Procurement of 12Nr Power Generating Set 5.5Kva Thermocool or other Equal Approved, 20Nr Laboratory Safety Charts for Engineering Laboratory & Highway Warning Signs, and Supply and Delivery of 1Nr Pick-up VAN (Toyota Hilux 2021 Model Double Cabin, Automatic Transmission, Reverse Camera, etc) as Field Vehicle for Departments of Survey and Geo-informatics. Bank and Admin Charges.	6-Weeks	TETF/POLY/BALI/ZN/2021/01	58,408,190.00	April 20, 2022
								70,595,250.00	
								996,560.00	
								130,000,000.00	
Taraba	Taraba State Polytechnic, Suntai, Taraba State.	2021	Zonal	130,000,000.00	Supply and Delivery of 1Nr fully functional Massey 2016 75HP model or any other equal specifications with complete necessary implements such as disc harrow disc ridge disc plough, with the following technical specification mf-375 hydraulic system control, position control, response control, pumping with maximum oil flow of 16.7 liters/m in and lifting capacity of 2145kg; 1Nr full Functional Mercedes Benz Water Tanker 2005 Model or any other of equal and approved Specifications Complete with 10,000L water tank Capacity. Supply, Fabrication, Assembling, Testing and Commissioning of Solar Street Light System and Office Furniture Items comprising: 25Nr Composite Solar Light 18v60w monocrystalline silicon solar panel with max life span of 25 years charged with 12.8v27AH lithium battery with a 5 years maximum life span, 12v 40w Led chip brand LED lamps with sensor Panasonic solution, 4000- 4400 lumens, 50000 hours life time 12 degrees viewing angle, 6 hours charging time and 30 hours maximum discharge time within a working temperature of -30 degrees to +70 degrees with overall fitting size of 1170 x 330 x 140mm weighting 17kg; 25Nr Reinforced Concrete footing 200 x 200 x 450mm deep with 4Nr up stand bars threaded at the top up to 100mm deep to take nuts and washers; 25Nr 100mm diameter Galvanized steel poles, 6000mm long welded to 2000mm long 75mm diameter top part bent at 45 degrees angle to form light carrier and welded to a 5mm thick base plate at the bottom of the pole Size 150 x 150mm complete with 4Nr 20mm punched holes for bolts and nuts at angles of the base plate; 25Nr foreign Senior Executive swivel chair with adjustable seat and back rest (leather); 25Nr foreign Senior Executive table of 1.4m long; 25Nr foreign side extension with drawers and shelves; 25Nr quality filling cabinet with four drawers (Standard), 50Nr High Quality Non-Executive Visitor's swivel chairs with back rest. Bank and Admin Charges.	4-Weeks	TETF/POLY/SUNTAI/ZN/2021/01	128,669,734.39	March 10, 2022
								1,330,265.61	
								130,000,000.00	
		2021/2022	Annual	450,000,000.00	Construction of 3.2 Kilometers Perimeter Fence and Gate House with 2Nr Campus Gateways; 2Nr Mini Entrance Gate/Gatehouse with 1Nr Security Office, 1Nr Restroom (All ensuite) as per your submission. Supply, Installation, Testing and Commissioning of Office, Classroom Furniture and Laboratory Equipment, comprising: 130Nr 3 in1 Classroom Seats complete with writing Desks and Metal Frame; 2Nr Magnetic Whiteboard Maker; 2Nr Notice Board; 60Nr 1.4m Executive Office Tables; 60Nr Office Swivel Chairs; 120Nr Meshed Executive Visitor's Chair; 30Nr 1HP Synix Air conditioner; 35Nr Glass File Cabinet; 30Nr LG Single Door Refrigerator 215L; 3Nr Emergency Trolley Trolley; 31Nr Manual Hospital Bed 6ft x 3ft.; 3Nr Ambulance Adjustable Stretcher 194cm x 55cm x 2585cm; 40Nr Vita Hospital Mattress 6ft3ft, 40Nr Hospital Bedside Cabinet; 50Nr Drip Stand; 80Nr Pillows; 10Nr Infant Weighing Scale; 10Nr Fetal Stethoscopes; 10Nr Littman Stethoscope; 12Nr Electronic Digital Stopwatch; 2Nr Sumec Fireman Eco 10990es Generator; 2Nr Autoclave Sterilizer; 10Nr Screen Framed; 10Nr Medical Examination Couch; 10Nr; Collapsible Orthopedic Wheelchair; and 4Nr Olympus Binocular Microscope as per your submission. Consultancy fee (Provisional) for item 1. Bank and Admin Charges.	28-Weeks	TETF/POLY/SUNTAI/ANN/21-22/01	253,181,347.98	November 24, 2022
								176,291,744.00	
								20,440,734.41	
								86,173.61	
								450,000,000.00	

TERTIARY EDUCATION TRUST FUND RECONCILED PHYSICAL INFRASTRUCTURE PROJECTS (JANUARY - 30TH NOVEMBER, 2022)

NORTH-EAST ZONE

STATE	INSTITUTION	YEAR	INTERVENTION TYPE	AMOUNT	RECONCILED PROJECTS	PROJECT DURATION	PROJECT No	APPROVED COST LIMIT	DATE PROCESSED
Taraba	College of Education, Zing, Taraba State	2021	Zonal	130,000,000.00	Supply, installation, testing and commissioning of 5Nr. K-yan All in One Device Consisting of Computer, Projector, DVD, Interactive Board, Speakers, TV Tuner. The Computer Component is Complete with Intel Core i5 Processor, Intel Chipset, 1TB HDD Storage Capacity, 8GB Ram etc, and a Projection Capacity of 3000 WXGA ANSI Lumens (Short Throw), Contrast Ratio of 18000:1, and a Lamp Life of 4000Hrs (Standard Mode) as forwarded by the Institution.	3-Weeks	TETF/COE/ZING/ZN/2021/01	36,007,125.00	April 21, 2022
					Supply, testing and commissioning of 1Nr Toyota Hilux - 2021 Model (Automatic):- 2.7Ltrs Petrol Engine with 80 Litres Capacity, Seat Slide adopted to Rear, 5-Speed Automatic Transmission, Air Condition, Power Steering and Adjustable Steering Column, Electric Side Mirrors, Alloy Wheels, Air Bag, LED Headlights, DVD Player with AM/FM Radio plus USB Connectivity, Side Step, Well Knitted Leather Seat, Arm Rest, Anti Brake Locking System, Central Locking System; 1Nr Toyota Hiace Bus (18 Seater Capacity):- 2.7 Litre Petrol Engine, Medium Roof, 4-Speed Automatic Transmission, Power Steering, Air Condition, Air Bag, CD Player with AM/FM Radio, ABS System and Fabric Seat Cover.	2-Weeks	TETF/COE/ZING/ZN/2021/02	93,740,000.00	
					Bank and Admin Charges.			252,875.00	
								130,000,000.00	
		2020/2021	Project Maintenance	20,000,000.00	Renovation of 750 Capacity Auditorium comprising Demolition and Alteration; 2Nr Offices; 6Nr toilets; Roofing Works; Doors and Windows; Finishes; Electrical and Mechanical Installations as per the submission.	6-Weeks	TETF/COE/ZING/PM/2020-2021/01	16,453,821.00	June 27, 2022
					Fire and Special Perils Insurance Premium for Critical Infrastructure.			1,872,000.00	
					Consultancy Service fees for item 1 above (Provisional).			1,343,034.27	
					Bank and Administrative Charges.			331,144.73	
								20,000,000.00	
		2021/2022	Annual	492,000,000.00	Construction and Furnishing of 160-Capacity Students' Hostel (One Suspended Floor) Comprising: 40Nr 4-Bed Capacity Rooms (All Ensuite); 1Nr Reception; 8Nr Laundry Spaces; 4Nr Kitchens; 2Nr Common Rooms; Utility Spaces; and Conveniences with associated External Works which includes Interlock Paving's, Kerbs and Green Areas.	48-Weeks	TETF/COE/ZING/ANN/21-22/01	452,333,877.50	August 15, 2022
					Consultancy Service fee for item 1 above (Provisional).			39,421,076.94	
					Bank and Administrative Charges.			245,045.56	
								492,000,000.00	
		2020/2021	Micro-Teaching Equipment (Bal of N280,252.83)	25,364,625.00	Procurement, Installation, Testing and Commissioning of Micro Teaching Equipment comprising: 2Nr HP All in One Computer core i5, 8GB, 1TB; 1Nr Infocus 4200 Lumen Projector; 2Nr HP Scanjet Pro 2500F1; 5Nr HP 6300 Pro core i5 8GB, 1TB Desktop; 2Nr 2way Floor Monitor Stage Speaker; 1Nr Sony HXR NX200 Camcorder; 5Nr HP Pavilion 15x360 core i5 8GB, 1TB; 1Nr Sharp AR-6020V Photocopier; 1Nr Hisense 70" Smart UHD 4K TV.	4-Weeks	TETF/COE/ZING/TP/20-21/01	14,300,725.00	October 25, 2022
					Procurement, Installation, Testing and Commissioning of Micro Teaching Equipment comprising: 4Nr Hisense 2HP Air conditioner Split; 1Nr Luminous 5KVA Hybrid Inverter; 6Nr Okaya Inverter Batteries; 6Nr Iron Batteries Rack; 2Nr Smart Interactive White Board.	4-Weeks	TETF/COE/ZING/TP/20-21/01	11,063,900.00	
								25,364,625.00	