

***TERTIARY EDUCATION TRUST FUND  
(TETFUND)***

***YEAR 2012***

***RECONCILED PROJECTS***

***IN***

***EDUCATIONAL INSTITUTIONS  
NATIONWIDE***

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Plateau State		(i) proposed construction of school of Management Sciences/Studies comprising of Lecture Rooms, Offices and provision of services, inclusive of 5%					
		University, Bokokos	692,000,000.00	VAT and contingency	UNIV/BOKKOS/TETFUND/07-12/01			335,169,761.70	AIP
			2006/2007/2011/ 2012 Merged	(ii) Construction of a Lecture Theatre for the School of Management Sciences, inclusive of 5% VAT	UNIV/BOKKOS/TETFUND/07-12/02			79,633,956.42	
				(iii) Proposed construction and furnishing of a 2 Storey block of Lecture rooms, offices inclusive of contingency and 5% VAT	UNIV/BOKKOS/TETFUND/07-12/03			133,712,225.85	
				(iv) Consultancy for items 1 & 2				40,413,923.98	
				(v) Consultancy for items 4				16,121,371.11	
				(vi) Construction of Entrepreneurship Centre comprising of furniture and equipment for Entrepreneurship Centre	UNIV/BOKKOS/TETFUND/07-12/04			66,587,997.89	
				(vii) Procurement of furniture and equipment for Entrepreneurship Centre	UNIV/BOKKOS/TETFUND/07-12/05			2,592,589.39	
				(viii) Procurement and installation of 1 No. 100KVA Perkins Soundproof Generator Set	UNIV/BOKKOS/TETFUND/07-12/06			5,400,000.00	
				(ix) Consultancy				8,771,791.55	
				(x) Admin/Bank Charges				3,596,382.11	

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>692,000,000.00</u>	
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		State Polytechnic, Barkin Ladin	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						

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### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Coll. Of Education, Gindiri	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						
				<u>MANUSCRIPT DEVELOPMENT</u>					
			1,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			15,000,000.00						
		Fed. Coll. Of Educ. Pankshin	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						
				<u>MANUSCRIPT DEVELOPMENT</u>					
			1,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			15,000,000.00						

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### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
2	NASSARAWA	Nassarawa State University, Keffi	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
<b>Table 1: List and Details of Staff/Candidates Approved for Training Under TETFund 2011 AST&amp;D Intervention for the Nasarawa State University, Keffi for Overseas Training</b>									
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each Candidate	Grand Total
			1	Charity J. Takyun	Ph.D Clinical Psychology	Odesa National University, Ukraine	2015	8,208,000	
			2	Umar Mallam Abdulkareem	Ph.D Statistics	University of Kent, UK	2014	16,444,950	
			3	Ambo Amos Idzi	Ph.D Mining & Minerals Engr.	University of Exeter, UK	2016	18,640,500	
			4	Ibrahim Umaru	Ph.D Renewable Energy Engr.	Kingston University, London	2015	16,651,500	
			5	Muhammad Bawa Yusuf	Ph.D Biochemistry	Alexandra University, Egypt	2015	8,495,600	
							<b>TOTAL</b>	<b><u>68,440,550</u></b>	
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal University, Lafia							
		Federal Poly., Nassarawa	210,000,000.00						
				Library Intervention					

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			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Nasarawa State Polytechnic, Lafia	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Coll. Of Educ., Akwanga	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						

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				Academic Staff Dev. & Training					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
3	BENUE	University of Agric. Makurdi	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Benue State University, Makurdi	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Benue State Polytechnic, Ugbokolo	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						



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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
			<b><u>Year 2012 BOT Special Intervention Benue State Polytechnic, Ugbokolo</u></b>						
			350,000,000.00	(i) Construction and furnishing of academic Staff complex including airconditioning, External works etc and VAT	POLY/UGBOKOLO/SP/TETFUND/12/01			<b><u>350,000,000.00</u></b>	On-going
		Nigerian Army School of Military Engineering, Makurdi	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		Coll. Of Educ., Katsina-Ala	210,000,000.00						
			<u>Library Intervention</u>						

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			20,000,000.00						
				Academic Staff Dev. & Training					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
				<b><u>YEAR 2012 BOT SPECIAL INTERVENTION College of Education Katsina Ala Benue State</u></b>					
			100,000,000.00	(i) Construction of School of Languages staff offices building (A Storey Block)	COE/KATSINA-ALA/TETFUND/SP/12/01			99,882,345.22	AIP
				(ii) Contingencies/Bank Charges				117,654.78	
								<b><u>100,000,000.00</u></b>	
		COE OJU BENUE STATE							
4	KOGI	Kogi State University, Anyigba	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal University Lokoja Kogi State							
		Federal Polytechnic,Idah	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Kogi State Polytechnic, Lokoja	210,000,000.00						

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			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		State Coll. Of Educ., Ankpa	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

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		Federal College of Education, Okene	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
5	KWARA	University of Ilorin	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Kwara State University Malete	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal Polytechnic Offa	210,000,000.00						
				Library Intervention					
			30,000,000.00						
				Academic Staff Dev. & Training					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						

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			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Kwara State Polytechnic, Ilorin	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Coll. Of Education, Oro							
		Kwara State COE, Ilorin	210,000,000.00						
			<u>Library Intervention</u>						

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			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		COE(Technical), Lafiagi							
		Nigerian Army Education Corps & School, Ilorin	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						



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				CONFERENCE ATTENDANCE					
			15,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
6	NIGER	Federal University of Tech Minna	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Ibrahim Badamasi Babangida University, Lapai	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						

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			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		State Polytechnic, Zungeru	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			<b><u>Year 2012 BOT Special Intervention Niger State Polytechnic, Zungeru</u></b>						
			30,000,000.00	(i) Procurement of 1 No. LEICA VIVA RTK Rover GS15-GSM/GPRS Glonass with various accessories	POLY/ZUNGERU/SP/TETFUND/12/01			12,894,750.00	On-going

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				(ii) Procurement of 1 No. LEICAGEO Office License software for Data Processing Field work and office Data plus 2 weeks training	POLY/ZUNGERU/SP/TETFUND/12/02			2,475,000.00	
				(iii) Procurement of 1 No. LEICA TPS Total Station with various accessories	POLY/ZUNGERU/SP/TETFUND/12/03			5,692,500.00	
				(iv) Procurement of 1 No. Electronic Theodolite with various accessories	POLY/ZUNGERU/SP/TETFUND/12/04			550,000.00	
				(v) Procurement of 1 No. Measuring Tape (German steel 100mm) 1 No. Measuring tape (Fibre 100m) and 20 No. Ranging Pole	POLY/ZUNGERU/SP/TETFUND/12/05			169,600.00	
				(vi) Procurement of 1 No. Germin GPSM AP785	POLY/ZUNGERU/SP/TETFUND/12/06			156,750.00	
				(vii) Procurement of 1 No. Color Track Sark LFCX 401 Scanner 600DPL A0 Size with complete accessories	POLY/ZUNGERU/SP/TETFUND/12/07			3,877,500.00	
				(viii) Procurement of 1 No. Large format HP Color Plotter T1300PS series with accessories	POLY/ZUNGERU/SP/TETFUND/12/08			2,755,000.00	
				(ix) Procurement of 1 HP Desktop Computer Core 3.3GHz Dual Core	POLY/ZUNGERU/SP/TETFUND/12/09			239,250.00	
				(x) Procurement of 2 No. Survey Umbrella 1 No. AutoCad Laid Development and 2 No. Measuring Wheel	POLY/ZUNGERU/SP/TETFUND/12/10			371,250.00	
				(xi) Procurement of Lecia NA724 Auto Level 5M Telescopic Leveling Staff GST20 Aluminium Trip OD Pium BOB	POLY/ZUNGERU/SP/TETFUND/12/11			818,400.00	
								<b><u>30,000,000.00</u></b>	
				<b><u>Year 2012 BOT Special Intervention Niger State Polytechnic, Zungeru</u></b>					
			50,000,000.00	(i) Procurement and installation of 200no hp 500mt desktop computer, Intel dual core 2.8ghz processor, windows 7, 2GB DDR3 SDRAM, 320GB SATA hard drive. With accessories	TETF/POLY/ZUNGERU/BOT-SP/12/01			31,542,000.00	On-going
				(ii) Procurement and installation of 2no HP Pavilion Dv6-6c57ei, 2.5GHz Intel core i5-2450m, 6GB DDR3, 750gb Sata Hard Drive, with accessories	TETF/POLY/ZUNGERU/BOT-SP/12/02			472,500.00	

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement and installation of 50no HP 635 notebook pc, e350(1.6ghz, 1mb l2 cache), windows 7 home basic, 2GB DDR3 SDRAM, 320GB Sata II Hard Drive, with accessories	TETF/POLY/ZUNGERU/BOT-SP/12/03			5,906,250.00	
				(iv) Procurement and installation of 40no 2.45m * 1.22m magnetic white board with duster 4 markers each.	TETF/POLY/ZUNGERU/BOT-SP/12/04			2,520,000.00	
				(v) Procurement and installation of 4no dell multimedia projector 1210s, dlp Projector. With accessories.	TETF/POLY/ZUNGERU/BOT-SP/12/05			772,800.00	
				(vi) Procurement of 20no executive 1.5m laminated table with attachment and high back swivel chairs	TETF/POLY/ZUNGERU/BOT-SP/12/06			2,520,000.00	
				(vii) Procurement of 40no low-back leather visitors chairs with arm rest	TETF/POLY/ZUNGERU/BOT-SP/12/07			630,000.00	
				(viii) Procurement of 50no executive hardwood chairs, locally made well seasoned wood finished and polished 5" table with one wooden armed chair and two visitor's wooden armless chairs.	TETF/POLY/ZUNGERU/BOT-SP/12/08			3,150,000.00	
				(ix) Procurement of 20no HP LaserJet Printer Model 2035 with original up cable	TETF/POLY/ZUNGERU/BOT-SP/12/09			1,328,250.00	
				(x) Procurement of 4no sharp digital photocopier model AR 5516 with two set of additional tonners and developer	TETF/POLY/ZUNGERU/BOT-SP/12/10			924,000.00	
				(xi) Admin charges				234,200.00	
								<b><u>50,000,000.00</u></b>	
		Federal Polytechnic, Bida	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		State Coll. Of Educ. Niger Minna	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			<b>YEAR 2012 BOT SPECIAL Project Niger State College of Education Minna</b>						
			100,000,000.00	(i) Construction of Multifunctional Hall	NSCE/MINNA/SP/TETFUND/12/01			98,985,885.00	On-going
				(ii) Admin/Bank Charges				1,014,115.00	
								<b>100,000,000.00</b>	

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Fed. Coll. Of Educ. Kontagora	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
7	FCT	University of Abuja	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		FCT. College Of Education, Zuba	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
		National Universities Commission Abuja	18,000,000,000.00						AIP
		Nine (9) Federal Universities							
		National Universities Commission Abuja Nine (9) Federal Universities Consultancy Services SPECIAL Projects		(i) Central Coordinating Consultancy (Project Management Services)	NUC/ABUJA/SP/TETFUND/12/01			95,000,000.00	On-going

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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### NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			900,000,000.00	(ii) Pre-Contract Architectural Services	NUC/ABUJA/SP/TETFUND/12/02			50,000,000.00	
				(iii) Pre-Contract Civil/Structructural Engineering Service	NUC/ABUJA/SP/TETFUND/12/03			34,600,000.00	
				(iv) Pre-Contract Mechancial/ Electrical Engineering Services	NUC/ABUJA/SP/TETFUND/12/04			31,500,000.00	
				(v) Pre-Contract Quantity Surveying Services	NUC/ABUJA/SP/TETFUND/12/05			15,000,000.00	
								<u>226,100,000.00</u>	
				Total Amount Allocated (Admin & Consultancy)	900,000,000.00				
				Amount Disbursed Batch 1 (Admin)	100,000,000.00				
				Amount Reconciled Batch 2 (Precontract & Consultancy)	226,100,000.00				
				Balance to be Reconciled	<u>573,900,000.00</u>				
		Federal Ministry of Education (FME) - BOT Special Intervention E-Library Facility for Federal Unity Colleges	1,000,000,000.00	(i) Construction & Furnishing of Library with E-library facilities in Federal Government Girls College Gwandu	FME/FUC/TETFUND/SP/12/01			81,836,635.65	On-going
				(ii) Construction & Furnishing of Library with E-library facilities in Federal Government Girls College Minjibir	FME/FUC/TETFUND/SP/12/02			81,720,806.48	
				(iii) Construction & Furnishing of Library with E-library facilities in Federal Government Girls College Biliir	FME/FUC/TETFUND/SP/12/03			83,806,755.00	
				(iv) Construction & Furnishing of Library with E-library facilities in Federal Government Girls College Azare	FME/FUC/TETFUND/SP/12/04			87,718,149.75	
				(v) Construction & Furnishing of Library with E-library facilities in Federal Government Boys College Apo Garki Abuja	FME/FUC/TETFUND/SP/12/05			87,584,885.61	
				(vi) Construction & Furnishing of Library with E-library facilities in Federal Government Girls College Gboko	FME/FUC/TETFUND/SP/12/06			79,944,700.00	



## **TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS**

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## NORTH-CENTRAL ZONE

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# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

## AS AT

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Ramat Polytechnic, Maiduguri	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

## AS AT

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			<b>Year 2012 BOT Special Intervention Ramat Polytechnic, Maiduguri Borno State</b>						On-going
			500,000,000.00	(i) Construction and Equipping of Drawing Studios for Architectural Dept. + 5% VAT	POLY/MAID/BOT-SP/TETFUND/12/01			79,268,874.00	
				(ii) Procurement of 1 No. Toyota Hilux Double Cabin with A/C 1 No. Mercedes Benz Atego or other approved Water Tanker complete and 2 No. 30 Seater Toyota Coaster Bus	POLY/MAID/BOT-SP/TETFUND/12/02			84,500,000.00	
				(iii) Procurement of 350KVA Sound proof Perkins Generating Set and Extension of 33KVA Power grid	POLY/MAID/BOT-SP/TETFUND/12/03			53,000,000.00	
				(iv) Procurement and installation of Laboratory and Workshop equipment for Departments of Technical Education, Electrical, Mechanical and Civil Engineering	POLY/MAID/BOT-SP/TETFUND/12/04			282,400,000.00	
				(v) Administrative/Bank Charges				831,126.00	
								<b>500,000,000.00</b>	
		COE, Waka-Biu	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						

## TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT**

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Umar Ibn El-Kanemi Coll.of Education							
		Kashim Ibrahim COE							
			<b>Year 2012 TETF BOT Special Project Kashim Ibrahim College of Education Maiduguri Borno State</b>						On-going
			400,000,000.00	(i) Construction of 300-Seater Lecture Theatre	COE/MAIDUGURI/SP/TETFUND/12/01			99,400,100.00	
				(ii) Procurement of furniture for the lecture Theatre	COE/MAIDUGURI/SP/TETFUND/12/02			31,800,500.00	
				(iii) Procurement of Solar plant for for the lecture Theatre and Academic offices	COE/MAIDUGURI/SP/TETFUND/12/03			201,910,080.00	
				(iv) Procurement of 1 No. 30 Seater Toyota Coaster Bus	COE/MAIDUGURI/SP/TETFUND/12/04			16,500,400.00	
				(v) Procurement of 1 No. 15 Seater Toyota Hiace Bus mid-roof with A/C, Power Steering, 5 Speed Manual Transmission	COE/MAIDUGURI/SP/TETFUND/12/05			8,700,800.00	
				(vi) Procurement of various equipment for clinical department including laser Electrophoresis Machine	COE/MAIDUGURI/SP/TETFUND/12/06			28,600,150.00	
				(vii) Procurement and installation of 1 No. 250KVA Perkins Soundproof Generator	COE/MAIDUGURI/SP/TETFUND/12/07			10,985,492.05	
				(viii) Administrative/Bank Charges				2,102,477.95	
								<b><u>400,000,000.00</u></b>	
2	BAUCHI	Tafawa Balewa University, Bauchi	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<b>Academic Staff Dev. &amp; Training</b>						
			130,000,000.00						
			Research Grants						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			<b><u>Year 2012 TETF BOT Special Project (Bauchi State University, Gadau Bauchi State)</u></b>						AIP
		Bauchi State Balewa University, Gadau	500,000,000.00	(i) Construction of 360 Seater Twin Lecture Theatre	BSU/SP/TETFUND/12/01			222,986,914.60	
				(ii) Construction of 500 Seater Twin Lecture Theatre				225,402,086.50	
				(iii) Consultancy fee for (Stages I — III)				45,110,867.64	
				(iv) Admin/Bank Charges				6,500,131.26	
								<b><u>500,000,000.00</u></b>	
		Abubaka Tatari Ali Polytechnic.	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Federal Polytechnic, Bauchi	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				<u>Research Grants</u>					
			9,500,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			20,000,000.00						
				<u>MANUSCRIPT DEVELOPMENT</u>					
			1,000,000.00						
		College of Education, Azare	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
3	ADAMAWA	Fed. Univ.of Technology, Yola	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Adamawa State							
		University, Mubi	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT**

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## **NORTH-EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal Polytechnic, Mubi	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Adamawa State Poly,	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						



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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		College of Education, Hong	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Fed.Coll.of Education,Yola	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Academic Staff Dev. & Training					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
4	YOBE	Bukar Abba Ibrahim University Damaturu	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<b>Year 2012 BOT SPECIAL INTERVENTION Yobe State University Damaturu</b>					
			200,000,000.00	(i) Cosntruction of 3no science laboratory block	YSUNI/DAMATURU/SP-BOT/TETFUND/12/01			99,947,204.00	On-going
				(ii) Procurement of Physics, Chemistry and Biology laboratories equipment	YSUNI/DAMATURU/SP-BOT/TETFUND/12/02			69,400,000.00	
				(iii) Procurement of Furniture for 3 No. Science laboratories	YSUNI/DAMATURU/SP-BOT/TETFUND/12/03			30,550,000.00	
				(iv) Administrative/Bank Charges				102,796.00	
								<b><u>200,000,000.00</u></b>	
		Federal Polytechnic, Damaturu	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Mai Idris Alooma Polytechnic (formerly Yobe State Polytechnic), Geidam	210,000,000.00						
				<u>Library Intervention</u>					

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

## AS AT

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Coll.of Education, Gashua (NOW UMAR SULEIMAN COE)	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		FCE(Technical), Potiskum	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
	TARABA	TARABA STATE UNIVERSITY JALINGO	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00						
			<b><u>Year 2012 TETF BOT Special Project Taraba State University Jalingo Taraba State</u></b>						On-going
			30,000,000.00	(i) Procurement of 1 No. Toyota Hilux 4WD 20912 Model Double Cabin	TSUNI/JALINGO/SP/TETFUND/12/01			10,020,000.00	
				(ii) Procurement of 103 No. Sets of HP Computers (Laptop) complete with all accessories	TSUNI/JALINGO/SP/TETFUND/12/02			15,244,000.00	
				(iii) Procurement of 103 No. Sets of Computers tables and chairs	TSUNI/JALINGO/SP/TETFUND/12/03			3,502,000.00	
				(iv) 5% VAT for items 1 above				501,000.00	
				(v) Admin/Bank Charges				733,000.00	
								<b><u>30,000,000.00</u></b>	
		Federal Polytechnic, Bali Taraba	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						

## TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		State Polytechnic, Jalingo	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			<u>Year 2012 TETF BOT Special Project Taraba State Polytechnic, Jalingo Taraba State</u>						On-going
			250,000,000.00	(i) Construction of 1 No. Standard Civil Engineering Laboratory	POLY/JALINGO/TETFUND/SP/12/01			78,574,640.90	
				(ii) Procurement of Laboratory furniture, including					
				Work benches and gas Chamber outlets	POLY/JALINGO/TETFUND/SP/12/02			39,181,210.00	
				(iii) Procurement and installation of various equipment for Civil Engineerign Laboratory	POLY/JALINGO/TETFUND/SP/12/03			129,038,111.60	
				(iv) Admin/Bank Charges				3,206,037.50	
								<u>250,000,000.00</u>	
		College of Education, Zing (Jalingo)	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			Academic Staff Dev. & Training						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			<b>Year 2012 TETF BOT Special Project Taraba College of Education Jing Taraba State</b>						On-going
			500,000,000.00	(i) Construction of 500 Seater Lecture Theatre	COE/JING/SP/TETFUND/12/01			149,600,800.00	
				(ii) Furnishing of 500 Seater Lecture Theatre	COE/JING/SP/TETFUND/12/02			88,990,400.00	
				(iii) Procurement and installation of weather station equipment	COE/JING/SP/TETFUND/12/03			62,500,700.00	
				(iv) Procurement and installation of Geography laboratory equipment	COE/JING/SP/TETFUND/12/04			85,500,000.00	
				(v) Procurement of 1 No. Water Tanker	COE/JING/SP/TETFUND/12/05			24,817,500.00	
				(vi) Procurement of 1 No. Toyota Coaster Bus	COE/JING/SP/TETFUND/12/06			17,600,500.00	
				(vii) Procurement of 1 No. 250KVA Soundproof Generator	COE/JING/SP/TETFUND/12/07			13,100,000.00	
				(viii) Procurement of Office furniture	COE/JING/SP/TETFUND/12/08			55,510,900.00	
				(ix) Admin/Bank Charges				2,379,200.00	
								<b>500,000,000.00</b>	
6	GOMBE	Gombe State University, Gombe	350,000,000.00						
			Library Intervention						



# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
				<b>YEAR 2012 BOT SPECIAL Project Gombe State University Gombe</b>					
			200,000,000.00	(i) Construction of 1 No. Storey Building consist of 4 No. Laboratory and Offices	UNI/GOMBE/BOT-SP/TETFUND/1/01			138,233,147.06	On-going
				(ii) Procurement of 262 No. various types of laboratory furnitures for 4 No. Laboratories	UNI/GOMBE/BOT-SP/TETFUND/1/02			23,410,450.80	
				(iii) Procurement of 94 No. various types of Seminar room anf office furnitures	UNI/GOMBE/BOT-SP/TETFUND/1/03			14,318,191.30	
				(iv) Procurement of 92 No. LG 1 HP Split Unit Airconditioning @N102,900.00	UNI/GOMBE/BOT-SP/TETFUND/1/04			9,466,800.00	
				(v) Geophysical survey fees	UNI/GOMBE/BOT-SP/TETFUND/1/05			515,000.00	
				(vi) Consultancy fee for state 1, 2, & 3 (pre-contract to post contract stages)	UNI/GOMBE/BOT-SP/TETFUND/1/06			13,138,934.07	
				(vii) Admin/Bank Charges				917,476.77	
								<b>200,000,000.00</b>	
				<b>YEAR 2012 BOT SPECIAL Project Gombe State University Gombe</b>					
			250,000,000.00	(i) Construction of 1 No. 600 Seater Capacity Twin Lecture Theatre	UNI/GOMBE/BOT-SP/TETFUND/1/01			212,272,813.48	On-going
				(ii) Supply and installation of 600 No. Lecture Theatre complete with writing position @N20,489.07	UNI/GOMBE/BOT-SP/TETFUND/1/02			12,293,440.00	
				(iii) Geophysical survey fees	UNI/GOMBE/BOT-SP/TETFUND/1/03			281,600.00	
				(iv) Consultancy fee for state 1, 2, & 3 (pre-contract to post contract stages)				21,566,529.88	
				(v) Admin/Bank Charges				3,586,616.64	

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## NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>250,001,000.00</u>	
				<b>YEAR 2012 BOT SPECIAL Project Gombe State University Gombe</b>					
			100,000,000.00	(i) Supply, installation, commissioning and testing of 1 No. Perkin Elmer Pinacle 900F SSN Atomic Absorption Spectrometer complete with 1 No. Winclab 32 for AA Software Assembly including 1 Nr. IEEE-488 Computer interface, 1 Nr. Dell Optilex 745MT, 1 Nr. Hewlett Packard laserjet 1320 Printer, 1 Nr. Printer Cable, 2 Nr. Regulators, 3 Nr. Air Compressor Accessories, Complete with 20 Nr. Lumina Lamps and 7 Nr. various spares and consumables	UNI/GOMBE/BOT-SP/TETFUND/1/01			45,685,995.86	On-going
				(ii) Supply, installation, Commissioning and Testing of 1 Nr. Perkin Elmer-Frontier MIR/FIR standard with SP10 complete with 1 Nr. Dell Optilex 760MT, 1 Nr. Hewlett Packard Laserjet 1320 Printer with Parallel PC Printer Cable 4.6Meter 1Nr. KBR Powder (100gm) 13mm KBR Die reusable dessicant pack and 1 Nr. various 15 Ton KBR Press	UNI/GOMBE/BOT-SP/TETFUND/1/02			53,965,540.30	
				(iii) Bank and Admin Charges				348,463.84	
								<u>100,000,000.00</u>	
		FEDERAL UNIVERSITY KASHERE GOMBE							
		FCE(Technical), Gombe	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						

## TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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### **NORTH-EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			<b><u>Year 2012 BOT Special Intervention Federal College of Education (Technical), Gombe State</u></b>						On-going
			100,000,000.00	(i) Procurement of 639 No. Of various types of furniture for 2 No. Laboratories	FCE(T)/GOMBE/BOT-SP/TETFUND/12/01			8,264,550.00	
				(ii) Procurement of 68 branded desktop Intel 360GB, HDD processors, 2GB RAM 17" LCD, Antivirus, win7) 68 Nos. Foreign Computer tables, 68 Nos. Computer Chair 68 Nos. 5000W UPS, 68 Nos. APC extension wire with 5 Points and 524Nos. Other various furniture and equipment for computer laboratories, 1024 No. of furniture and equipment for computer laboratory	FCE(T)/GOMBE/BOT-SP/TETFUND/12/02			47,603,250.00	
				(iii) Procurement of 30 No. various types of library Workshop equipment	FCE(T)/GOMBE/BOT-SP/TETFUND/12/03			18,650,625.00	
				(iv) Procurement of 80Nos. of various types of equipment for Chemistry Laboratories	FCE(T)/GOMBE/BOT-SP/TETFUND/12/04			24,509,575.00	
				(v) Admin and Bank Charges				972,000.00	
								<b><u>100,000,000.00</u></b>	

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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## NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Nigeria Defence Academy Kaduna	350,000,000.00	(i) Rehabilitation of 24 No. Classroom in 3 Faculties @N4,812,500.00 per classroom	NDA/KADUNA/TETFUND/12/01			115,500,000.00	Ong-oing
				(ii) Construction of Walkways and integration of pedestrian passages in the academic area	NDA/KADUNA/TETFUND/12/02			75,000,000.00	
				(iii) Provision of Water to 24 No. laboratories and workshops in the faculties of science and engineering	NDA/KADUNA/TETFUND/12/03			50,000,000.00	
				(iv) Procurement and installation of surveillance systems	NDA/KADUNA/TETFUND/12/04			90,000,000.00	
				(v) Procurement and installation of Workshop benches and cabinets in the faculty of Engineering	NDA/KADUNA/TETFUND/12/05			19,000,000.00	
				(vi) Project Administration				500,000.00	
								<b>350,000,000.00</b>	
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						

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## NORTH-WEST ZONE

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			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			<b><u>YEAR 2012 BOT SPECIAL INTERVENTION NIGERIAN DEFENCE ACADEMY KADUNA</u></b>						
			200,000,000.00	(i) Construction and furnishing of 1 No. 1000 Seater Capacity Lecture Hall	NDA/KADUNA/TETFUND/12/01			198,348,467.98	AIP
				(ii) Admin and Bank Charges				1,651,532.02	
								<b><u>200,000,000.00</u></b>	
		Kaduna State University, Modibbo Adama Road, Kaduna	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Kaduna Polytechnic, Kaduna	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						

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## **NORTH-WEST ZONE**

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				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Nuhu Bamali Polytechnic, Zaria	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Fed.Coll.of Education, Zaria	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						

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				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
		COE, Gidan-Waya	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
2	KANO	Bayero University, Kano	350,000,000.00						
				<u>Library Intervention</u>					
			53,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					

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			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
				<b><u>Year 2012 BOT Special Intervention Bayero University Kano</u></b>					On-going
			10,000,000.00	(i) Procurement of 1No. New Toyota Hiace 16 Seater Commuter Bus Long Wheel base 2.7 Litre Petrol Engine with Airconditioner MID Roof Radio/CD Speed Alarm etc (2011)	BUK/KANO/SP/TETFUND/12/01			6,825,000.00	
				(ii) Procurement of 16No. HP Desktop Computers (250GB HDD, 2GB RAM)	BUK/KANO/SP/TETFUND/12/02			2,208,000.00	
				(iii) Procurement of 2No. Sharp AR5731 Photocopiers 5731	BUK/KANO/SP/TETFUND/12/03			373,000.00	
				(iv) Procurement of 5No. Printer HP LaserJet (2015)	BUK/KANO/SP/TETFUND/12/04			537,000.00	
				(v) Administrative/Bank Charges				57,000.00	
								<b><u>10,000,000.00</u></b>	
				<b><u>Year 2012 BOT Special Intervention Bayero University Kano</u></b>					On-going
			100,000,000.00	(i) Furnishing of Biochemistry Department New Complex as per details attached	BUK/KANO/SP/TETFUND/12/01			70,095,921.00	
				(ii) Supply and installation of VSAT System Installation Network (Option A)	BUK/KANO/SP/TETFUND/12/02			22,833,137.50	
				(iii) Supply and Installation of Molecular Spectroscopy equipment and User/Operator Training on same	BUK/KANO/SP/TETFUND/12/03			6,900,000.00	
				(iv) Bank and Admin Charges				170,941.50	
								<b><u>100,000,000.00</u></b>	
		Kano State University of Technology	350,000,000.00						
				Library Intervention					
			53,000,000.00						



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## NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Kano State Polytechnic	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Kano State College of Education, Kumbotso (Now Sa'adatu Rimi COE)	210,000,000.00						

## TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT	2/26/2013 12:30
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## NORTH-WEST ZONE

[illegible]

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## **NORTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			<u>MANUSCRIPT DEVELOPMENT</u>						
			1,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			15,000,000.00						
			<u>Year 2012 TETF BOT Special Project (Federal College of Education (T) Bichi Kano State)</u>						On-going
				(i) Construction and furnishing of Classrooms, Studio, Offices, Complex comprising of 2 No. Studios 2 No. Lecture Halls and 2 No. Office VAT inclusive	FCE/BICHI/TETFUND/SP/12/01			135,485,276.55	
			150,000,000.00					14,130,651.70	
				(ii) Consultancy fees				384,071.75	
				(iii) Admin and Bank charges				<u>150,000,000.00</u>	
		Federal College of Education, kano	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			<u>MANUSCRIPT DEVELOPMENT</u>						
			1,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			15,000,000.00						

## TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT** **2/26/2013 12:30**

## NORTH-WEST ZONE

[illegible]

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## **NORTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Hassan Usman Polytechnic, Katsina	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Isa-Kaita College of Education, Dutsin-ma	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00						
		Federal College of Education, Katsina	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
4	KEBBI	Kebbi State University of Science & Technology, Aliero	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The Polytechnic, Birnin-Kebbi (Now Waziri Umaru)	210,000,000.00						
				Library Intervention					
			30,000,000.00						
				Academic Staff Dev. & Training					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		College of Education, Argungu (Now Adamu Augie)	210,000,000.00						
				Library Intervention					
			20,000,000.00						
				Academic Staff Dev. & Training					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
5	JIGAWA	Federal University Dutse Jigawa							
		Hussaini Adamu Polytechnic, Kazaure	210,000,000.00						
				Library Intervention					
			30,000,000.00						
				Academic Staff Dev. & Training					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Jigawa State Polytechnic, Dutse	210,000,000.00						
				Library Intervention					
			30,000,000.00						
				Academic Staff Dev. & Training					
			64,000,000.00						
				Research Grants					



# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT      2/26/2013 12:30**

## **NORTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		College of Education, Gumel, Jigawa State	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
6	SOKOTO	Usman Dan Fodio University, Sokoto	350,000,000.00						
			Library Intervention						
			53,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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## **NORTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Sokoto State Polytechnic Fafaru	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				<u>Year 2012 BOT Special Intervention Sokoto State Polytechnic, Farfuru</u>					On-going
			500,000,000.00	(i) Construction of 2 No. 500 Capacity Seater Lecture Theatre	POLY/SOKOTO/BOT-SP/TETFUND/12/01			195,801,030.00	
				(ii) Furnishing of 2 No. 500 Capacity Seater Lecture Theatre	POLY/SOKOTO/BOT-SP/TETFUND/12/02			89,900,500.00	
				(iii) Procurement of Science Laboratory equipment for Physics	POLY/SOKOTO/BOT-SP/TETFUND/12/03			60,148,500.00	

## TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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## NORTH-WEST ZONE

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# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT      2/26/2013 12:30**

## **NORTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Abdu Gusau Poly, Talata-Mafara	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
		FCE (Technical), Gusau	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			<u>Year 2012 TETF BOT Special Project (Federal College of Education (T) Gusau Zamfara State)</u>						
			250,000,000.00	(i) Construction and furnishing of 500 Seating Capacity twin lecture theatre including external works, VAT inclusive	FCE(T)/GUSAU/TETFUND/SP/12/01			227,421,705.00	On-going
				(ii) Consultancy fees				21,739,331.47	
				(iii) Admin/Bank Charges				838,963.53	
								<u>250,000,000.00</u>	
		Zamfara State College of Education Maru	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						

<b><u>TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS</u></b>									
<b><u>AS AT 2/26/2013 12:30</u></b>									
<b><u>NORTH-WEST ZONE</u></b>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			<b><u>YEAR 2012 BOT SPECIAL Project Zamfara State College of Education Maru</u></b>						On-going
			400,000,000.00	(i) Construction and furnishing of Centre for Educational Technology Complex	COE/MARU/TETFUND/SP/12/01			166,084,295.19	
				(ii) Construction/Conversion of Classrooms to Academic Staff offices	COE/MARU/TETFUND/SP/12/02			73,805,156.22	
				(iii) Upgrading and expansion of Multistorey Classrooms block	COE/MARU/TETFUND/SP/12/03			46,181,428.94	
				(iv) Procurement and installation of 1533 various integrated Science and 100 Users	COE/MARU/TETFUND/SP/12/04			73,652,078.00	
				(v) Consultancy fees				39,843,002.12	
				(vi) Admin and Bank Charges				434,039.53	
								<b><u>400,000,000.00</u></b>	

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT    2/26/2013 12:30**

## **SOUTH EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
		Abia State University,	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT      2/26/2013 12:30**

## **SOUTH EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
		Abia State Polytechnic, Aba	210,000,000.00						
				Library Intervention					
			30,000,000.00						
				Academic Staff Dev. & Training					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Abia State College of Education(Technical), Arochukwu	210,000,000.00						
				Library Intervention					
			20,000,000.00						



# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Academic Staff Dev. & Training					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
2	ANAMBRA	Nnamdi Azikiwe University, Awka	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

AS AT    2/26/2013 12:30

## SOUTH EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Anambra State University of Science & Technology, Uli	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal Polytechnic, Oko	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Training						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT    2/26/2013 12:30**

## **SOUTH EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Nwafor Orizu College of Education, Nsugbe	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Fed.Coll.of Education(Tech) Umuze	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## **SOUTH EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
3	EBONYI	Ebonyi State University, Abakaliki	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT    2/26/2013 12:30**

## **SOUTH EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Federal University, Ndufu- Alike Ikwo Ebonyi State							
		Akanu-Ibiam Fed. Poly.	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			<u>Research Grants</u>						
			9,500,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			20,000,000.00						
			<u>MANUSCRIPT DEVELOPMENT</u>						
			1,000,000.00						
		College of Education, Ikwo Ebonyi State	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
4	ENUGU	University of Nigeria, Nsukka	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Enugu State Univ.of Science & Tech.	350,000,000.00						
			Library Intervention						
			53,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

AS AT    2/26/2013 12:30

## SOUTH EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Institute of Mgt. & Tech., Enugu	210,000,000.00						
				Library Intervention					
			30,000,000.00						
				Academic Staff Dev. & Training					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT    2/26/2013 12:30**

## **SOUTH EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
		FCE, Eha-Amufu	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			<u>MANUSCRIPT DEVELOPMENT</u>						
			1,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			15,000,000.00						
		Enugu State College of Education (Technical)	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						



# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
5	IMO	FUTO Owerri Imo State	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Imo State University	350,000,000.00						
			Library Intervention						
			53,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT      2/26/2013 12:30**

## **SOUTH EAST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Fed.Polytechnic, Nekede	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			<b>Year 2012 BOT Special Intervention The Federal Polytechnic, Nekde Imo State</b>						AIP
			300,000,000.00	(i) Proposed construction of 500 Seater Capacity Lecture Theatre and offices	FEPOLY/NEKEDE/SP/TETFUND/12/01			232,950,000.00	
				(ii) Procurement of 544No. Various types furniture for lecture Theatre and offices	FEPOLY/NEKEDE/SP/TETFUND/12/02			19,278,000.00	
				(iii) Procurement and installation of 72 No. Various types of equipment for the School of Engineering Technology	FEPOLY/NEKEDE/SP/TETFUND/12/03			21,905,000.00	
				(iv) Procurement and installation of 2 No. Nail making Machine for the School of Engineering Technology	FEPOLY/NEKEDE/SP/TETFUND/12/04			14,720,000.00	
				(v) consultancy fees				11,076,000.00	
				(vi) Admin/Bank Charges				b	
								<b><u>299,929,000.00</u></b>	
		Imo State Polytechnic, Umuagwo	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			<u>Research Grants</u>						
			9,500,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			CONFERENCE ATTENDANCE						



TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS									
AS AT					2/26/2013 12:30				
SOUTH EAST ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENDANCE						
			15,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM	University of Uyo	600,000,000.00	(i) Construction of 350 Capacity Lecture Hall I at the main campus	UNIV/UYO/TETFUND/11-12/01			42,965,885.50	On-going
			2011/2012 Merged	(ii) Construction of 350 Capacity Lecture Hall II at the main campus	UNIV/UYO/TETFUND/11-12/02			43,931,948.50	
				(iii) Proposed block of Academic officers for Faculty of Arts	UNIV/UYO/TETFUND/11-12/03			121,356,656.66	
				(iv) Proposed block of Offices and Seminar Room at the Main Campus	UNIV/UYO/TETFUND/11-12/04			83,800,626.00	
				(v) Proposed University ICT Centre	UNIV/UYO/TETFUND/11-12/05			95,337,233.25	
				(vi) Construction of 350 Capacity Lecture Hall at Obio Akpa Campus	UNIV/UYO/TETFUND/11-12/06			42,279,205.50	
				(vii) Proposed Entrepreneurs Centre	UNIV/UYO/TETFUND/11-12/07			84,967,244.25	
				(viii) Consultancy fees				71,350,514.00	
				(ix) Bank Charges				3,000,000.00	
				(x) Admin and Contingencies				11,010,686.34	
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Akwa Ibom State University of Science Technology, Uyo	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT      2/26/2013 12:30**

## **SOUTH-SOUTH ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Akwa State Polytechnic, Ikot- Osurua	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Akwa Ibom State COE, Afaha-Nsit	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
2	BAYELSA	Niger-Delta University, Wilberforce Island	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal University Otuoke, Bayelsa State							
		Federal Polytechnic, Ekowe Bayelsa State	210,000,000.00	(i) Reconstruction/Remodeling of Central Library/ Attachement	POLY/EKOWE/TETFUND/11-12/01			27,298,742.00	AIP
			2011/2012 Merged	(ii) Procurement of furniture and equipment for the Library	POLY/EKOWE/TETFUND/11-12/02			25,933,412.00	
					POLY/EKOWE/TETFUND/11-12/03			68,217,067.00	
					POLY/EKOWE/TETFUND/11-12/04			30,284,067.00	
					POLY/EKOWE/TETFUND/11-12/05			17,614,986.65	
					POLY/EKOWE/TETFUND/11-12/06			17,613,033.00	



## TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT**

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## SOUTH-SOUTH ZONE

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# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Cross Rivers State Univ. of Science & Tech. Calabar	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			<b><u>Year 2012 BOT Special Intervention Imo State Polytechnic, Umuagwo Imo State</u></b>						AIP
			150,000,000.00						
		FCE, Obudu	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			55,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		COE, Akamkpa	335,000,000.00						AIP
			2011/2012 Merged						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
4	DELTA	Delta State University, Abraka	600,000,000.00	(i) Construction and furnishing of Faculty of Science Office Building	UNI/ABRAKA/TETFUND/11-12/01			313,992,639.36	AIP
				(ii) Construction and furnishing, equipping of the					
			2011/2012 Merged	University Entrepreneuership Centre Building				109,926,192.03	
				(iii) Construction and furnishing of two number electronic examinations halls				172,452,653.03	
				(iv) Bank Charges and Contingencies				3,628,515.58	
								<b>600,000,000.00</b>	

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal University of Petroleum Rescourse Effurun Delta State	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Delta State Polytechnic, Ozoro							

## TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT**

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## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<b>YEAR 2012 BOT SPECIAL INTERVENTION DELTA STATE POLY OZORO</b>						On-going
			500,000,000.00	(i) Construction and furnishing of 5009 Capacity Auditorium, with airconditioning and external works, VAT inclusive	POLY/OZORO/TETFUND/SP/12/01			142,371,350.00	
				(ii) Construction and furnishing of 5009 Capacity Multipurpose Lecture Theatre with with airconditioning and external works, VAT inclusive	POLY/OZORO/TETFUND/SP/12/02			111,254,550.00	
				(iii) Supply, installation testing and commissioning of various workshop equipment and accessories for mechanical engineering department	POLY/OZORO/TETFUND/SP/12/03			61,500,000.00	
				(iv) Supply, installation testing and commissioning of 182 No. various workshop equipment and various accessories for Electrical/Electronic engineering department	POLY/OZORO/TETFUND/SP/12/04			65,300,516.00	
				(v) Supply, installation testing and commissioning of 77 No. various equipment for Computer Engineering Department	POLY/OZORO/TETFUND/SP/12/05			36,189,079.50	
				(vi) Supply, installation testing and commissioning of 48 No. various equipment and accessories for Civil Engineering Department	POLY/OZORO/TETFUND/SP/12/06			70,800,040.00	
				(vii) Procurement of furniture for Academic Staff offices	POLY/OZORO/TETFUND/SP/12/07			11,052,570.50	
				(viii) Admin, Bank Charges				1,531,894.00	
								<b><u>500,000,000.00</u></b>	
		Delta State Polytechnic, Otefe-Oghara	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			<u>Research Grants</u>						
			9,500,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			CONFERENCE ATTENDANCE						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Delta State Polytechnic, Ogwashi-Uku							
		COE, Agbor							
		College of Education, Warri	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			<u>MANUSCRIPT DEVELOPMENT</u>						
			1,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			15,000,000.00						
		College of Physical Education, Mosogar, Delta State	210,000,000.00	(i) Construction of Classroom storey building for Political Science Department	COE/MOSOGAR/TETF/12/01			42,242,115.30	AIP
					COE/MOSOGAR/TETF/12/02			42,242,115.30	
					COE/MOSOGAR/TETF/12/03			34,896,750.00	
					COE/MOSOGAR/TETF/12/04			27,421,941.75	
					COE/MOSOGAR/TETF/12/05			6,442,590.00	
					COE/MOSOGAR/TETF/12/06			16,745,295.00	
					COE/MOSOGAR/TETF/12/07			13,642,000.00	
					COE/MOSOGAR/TETF/12/08			21,584,675.97	
								5,782,516.68	
								<b><u>211,000,000.00</u></b>	

## TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## SOUTH-SOUTH ZONE

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# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

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## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
5	EDO	University of Benin	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Ambrose Alli University, Ekpoma	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Auchi Polytechnic,	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						



<b>TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS</b>									
<b>AS AT 2/26/2013 12:30</b>									
<b>SOUTH-SOUTH ZONE</b>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Academic Staff Dev. & Training					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		COE, Ekiadolor	210,000,000.00						
				Library Intervention					
			20,000,000.00						
				Academic Staff Dev. & Training					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				<b>RE: YEAR 2012 TERTIARY EDUCATION TRUST FUND BOT-SPECIAL INTERVENTION College of Education Ekiadolor Edo State</b>					
			<b>500,000,000.00</b>	1. Construction of School of Education (Office Block and Lecture Hall)	COE/EKIADOLOR/SP/TETF/12/01			328,500,400.20	On-going
				2. Furnishing of Offices/Hall with high quality furniture	COE/EKIADOLOR/SP/TETF/12/02			91,485,865.96	
				3. Procurement of 2 No. 30-Seater Toyota Coaster Bus complete with accessories	COE/EKIADOLOR/SP/TETF/12/03			49,491,555.50	
				4. Procurement of 1 No. Mercedes Benz 1517 ATEGO or other approved Water Tanker complete with 15ton steel tank, pump and accessories	COE/EKIADOLOR/SP/TETF/12/04			24,999,444.25	

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				5. Procurement and installation of 1 No. 50KVA Soundproof Generator complete with armoured cables and accessories	COE/EKIADOLOR/SP/TETF/12/05			3,959,552.00	
				6. Admin, Bank Charges				1,563,182.09	
								<b>500,000,000.00</b>	
				<b>RE: YEAR 2012 TERTIARY EDUCATION TRUST FUND BOT-SPECIAL INTERVENTION College of Education Ekiadolor Edo State</b>					
			<b>500,000,000.00</b>	(i) Procurement of 1 No. Tractor with various farm implements, Tafe 60HP, Two Disc Plough, Disc Harrow Ridger, Topping Trailer and assorted Spares	COE/EKIADOLOR/SP/TETFUND/12/01			19,425,840.00	On-going
				(ii) Procurement of 2No. Toyota Coaster Petrol Engine A/C 5Speed manual Transmission, power steering and other accessories with 3 year warranty	COE/EKIADOLOR/SP/TETFUND/12/02			38,280,000.00	
				(iii) Procurement of 1No. 15 Seater Toyota Hiace Highroof STD A/C Petrol Engine ABS, 5Speed manual Transmission	COE/EKIADOLOR/SP/TETFUND/12/03			8,925,000.00	
				(iv) Procurement of 1No. Toyota Hilux 4WD Double Cabin with A/C 5Speed Transmission. Power Steering and other accessories	COE/EKIADOLOR/SP/TETFUND/12/04			8,190,000.00	
				(v) Provision of 2No. Industrial Boreholes equipped with submersible pumps and accessories with overhead tank, 5000 gallons and underground reservoir	COE/EKIADOLOR/SP/TETFUND/12/05			38,693,315.00	
				(vi) Procurement of Laboratory equipment for Physics Laboratory	COE/EKIADOLOR/SP/TETFUND/12/06			58,989,315.00	
				(vii) Procurement of Laboratory equipment for Biology Laboratory	COE/EKIADOLOR/SP/TETFUND/12/07			60,370,840.00	
				(viii) Procurement of Laboratory equipment for Chemistry Laboratory	COE/EKIADOLOR/SP/TETFUND/12/08			54,545,997.00	
				(ix) Procurement of Laboratory equipment for Integrated Science Laboratory	COE/EKIADOLOR/SP/TETFUND/12/09			52,080,787.00	
				(x) Procurement of Laboratory equipment for Agricultural Science Laboratory	COE/EKIADOLOR/SP/TETFUND/12/10			56,790,808.50	
				(xi) Procurement and installation of various computer types for E-library	COE/EKIADOLOR/SP/TETFUND/12/11			47,145,157.50	
				(xii) Procurement of various items for Academic Staff offices	COE/EKIADOLOR/SP/TETFUND/12/12			17,152,520.75	
				(xiii) Procurement and installation of 116NBo. HP pro Desktop, 13 Processor, 4GB RAM, 500GB HDD, 18.5 Flat Screen Monitor, DVD Multi RW/D windows 7 Pro. With 650VA UPS @N320,000.00	COE/EKIADOLOR/SP/TETFUND/12/13			38,976,000.00	
				(xiv) Bank Charges				434,419.25	
								<b>500,000,000.00</b>	

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT      2/26/2013 12:30**

## **SOUTH-SOUTH ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		COE, Igueben Edo State							
6	RIVERS	Univ. of Port-Harcourt	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Rivers State Univ.of							
		Science & Technology	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Rivers State Polytechnic, Bori	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				<u>Research Grants</u>					
			9,500,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			20,000,000.00						
				<u>MANUSCRIPT DEVELOPMENT</u>					
			1,000,000.00						
		FCE (Technical), Omoku	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						
				<u>MANUSCRIPT DEVELOPMENT</u>					
			1,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			15,000,000.00						

<b><u>TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS</u></b>									
<b><u>AS AT 2/26/2013 12:30</u></b>									
<b><u>SOUTH-SOUTH ZONE</u></b>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Rivers State College of Education	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Tai Solarin University of Education, Ijebu-Ode							
		Federal polytechnic, Ilaro	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Moshood Abiola Polytechnic, Abeokuta	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## **SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Federal College of Education Osiele, Abeokuta	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Tai Solarin College of Education, Ijebu-Ode	210,000,000.00						
			Library Intervention						
			20,000,000.00						



# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Academic Staff Dev. & Training					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
2	OSUN	Obafemi Awolowo University, Ile-Ife	350,000,000.00						
				Library Intervention					
			53,000,000.00						
				Academic Staff Dev. & Training					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal Polytechnic, Ede	210,000,000.00						
				Library Intervention					

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

## SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Osun State Polytechnic, Iree	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Osun State College of Technology, Esa-Oke	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		Osun State College of Education, Ila-Orangun	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## **SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			15,000,000.00						
		Osun State College of Education, Ilesha							
		Osun State School of Health Technology, Ilesha							
3	OYO	University of Ibadan	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Ladoke Akintola University of Technology, Ogbomosho	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Training						
			130,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		The Polytechnic Ibadan	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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## SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
		Federal College of Education (Special) Oyo	210,000,000.00						
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			5,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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## **SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal University of Tech. Akure	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				<b><u>YEAR 2012 BOT SPECIAL Project Ondo State Polytechnic, Owo (Now Rufus Giwa)</u></b>					On-going
			100,000,000.00	(i) Procurement of 150 Pieces of HP Compaq 6200 Pro. SPF Desktop HP Compaq 6200 Pro. SPF Intel Core i5-2500 (3.30GHz, 6 MB Cache 4 Cores, 4GB DDR3 RAM, 500GB HDD intel Graphics, DVD+/RW, win7pro 32 Bit HP 20" led backlight LCD Monitor, 1 year warranty VAT inclusive @N225,000.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/01			33,750,000.00	
				(ii) Procurement of 30 pieces of HP ProBook 6460b LAPTOP HP Probook 6460b-Intel(R)CoreTM i3-2350M 2.3GHz proc, 14.0 HD LED AG display, 4GB DDR3 RAM, 320GB HDD, DVD+/RW, 02.11b/g/n, Webcam, Bluetooth, FPR, 6C Battery, Win7 PRO64, OR07, 1 Year warranty VAT inclusive @ N297,000.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/02			8,910,000.00	



# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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## SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iii) Procurement of 170 set of Computer Table + Chair @ ₦33,300.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/03			5,661,000.00	
				(iv) Procurement and Installation of 180 Cals of Microsoft Office (Home & Student) VAT inclusive VAT inclusive @ ₦26,568.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/04			4,782,240.00	
				(v) Procurement and Installation of 3 pieces of HP Laserjet 9040N WORKGROUP PRINTER HP LJ9040N Monochrome Laser A4 Printer: Up to 40 ppm 533 MHz, MIPS 20KC, 128 MB, Expandable to 512 MB through 2 DDR DIMM slots Up to 600 x 600 dpi Printer Resolution Up to 300000 pages Duty Cycle (Monthly, A4) HP Stand 6 packs of Toners, 1 Year warranty. VAT inclusive @ ₦1,545,034.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/05			4,635,102.00	
				(vi) Procurement and installation of 20 Pieces SMART Board Interactive Whiteboard Model 885ix Multimedia solution including projector and teaching aids VAT inclusive @ ₦1,134,000.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/06			22,680,000.00	
				(vii) Procurement, installation and configuration of 3 units of HP DL 380-G7 SERVER HP DL380G7 x5650 perf EU svr, 2 x 2.66GHz 6-Core Intel Processors, 12GB RAM 2x 750w PSU, 2 x 1 Terabyte SAS, DVD-RW 1 x 460w, HP 20" LED Backlight LCD Monitor, 3 Years warranty VAT inclusive @ ₦1,736,936.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/07			5,210,808.00	
				(viii) Procurement and installation of 3 Units of Universal Rack 27U VAT inclusive @ 211,680.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/08			635,040.00	
				(ix) Procurement, installation and activation of 3 sets 5KVA Inverter System with 8 Deep 200AH Batteries VAT inclusive.	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/09			4,793,040.00	
				(x) Implementation of Local Area Network including materials for 150 points in 3 blocks lots VAT inclusive	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/10			3,600,000.00	
				(xi) Procurement and installation of 6 Units of panasonic Standing Air Condition 3 Ton Unit with ionizer VAT inclusive @ ₦675,000.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/11			4,050,000.00	
				(xii) Installation, Testing and Commissioning				1,292,770.00	
								<b><u>100,000,000.00</u></b>	

## TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Adeyemi College of Education, Ondo	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
5	EKITI	University of Ado-Ekiti	350,000,000.00						
			Library Intervention						
			53,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				<u>Academic Staff Dev. &amp; Training</u>					
			130,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			40,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal University Oye Ekiti							
		Fed. Polytechnic, Ado-Ekiti	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		COE, Ikere-Ekiti	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOPMENT						
			1,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
6	LAGOS	Lagos State University, Ojo	350,000,000.00						
			<u>Library Intervention</u>						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## **SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		University of Lagos, Akoka	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			40,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Yaba College of Technology	379,900,000.00						AIP
			2001/2012 Merged						
			<u>Library Intervention</u>						
			30,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

### SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
		Lagos Polytechnic, Isolo	210,000,000.00						
				<u>Library Intervention</u>					
			30,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			64,000,000.00						
				Research Grants					
			9,500,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				MANUSCRIPT DEVELOPMENT					
			1,000,000.00						
				<u>Year 2012 BOT Special Intervention Lagos State Polytechnic, Isolo</u>					AIP
			200,000,000.00	(i) Construction of 700 Seater Auditorium complex, equipped with Auditorium furniture	LASPOLY/ISOLO/SP-BOT/TETFUND/12/01			175,256,127.50	
				(ii) Consultancy fees stages 1-3 inclusive of 5% VAT + Reimbursables				21,431,151.75	
				(iii) Admin/Bank Charges				3,312,720.75	
								<u>200,000,000.00</u>	
		FCE (Technical) Akoka	335,000,000.00	(i) Construction of 4 Storey building classroom	FCE/AKOKA/TETFUND/11-12/01			297,193,180.00	AIP
			2011/2012 Merged	(ii) Consultancy fees				37,806,820.00	
								<u>335,000,000.00</u>	

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## **SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				<u>Library Intervention</u>					
			20,000,000.00						
				<u>Academic Staff Dev. &amp; Training</u>					
			55,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						
				<u>MANUSCRIPT DEVELOPMENT</u>					
			1,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			15,000,000.00						
				<u>YEAR 2012 BOT SPECIAL Project Federal College of Education (T) Akoka</u>					
			100,000,000.00	(i) Procurement of 1 Nr. Crucible Furnace	FCE(T)AKOKA/TETFUND/SP/12/01			2,310,000.00	On-going
				Procurement of 1Nr Rotary Furnance	FCE(T)AKOKA/TETFUND/SP/12/02			2,750,000.00	
				Procurement of 6 pieces of Shanks	FCE(T)AKOKA/TETFUND/SP/12/03			264,000.00	
				Procurement of 6 pieces of Charging Tongs	FCE(T)AKOKA/TETFUND/SP/12/04			66,000.00	
				Procurement of 6 ladle pos	FCE(T)AKOKA/TETFUND/SP/12/05			145,200.00	
				Installation of Furnance(Crucible & Rotary)	FCE(T)AKOKA/TETFUND/SP/12/06			440,000.00	
				<b>FURNISHING OF TETFUND COLLEGE LIBRARY</b>					
				1 Procurement of 135Nr Padded Leather Arm Chair with Table	FCE(T)AKOKA/TETFUND/SP/12/07			14,324,013.00	
				2 Procurement of 2Nr Executive Table for College Librarian with two visitor Chairs	FCE(T)AKOKA/TETFUND/SP/12/08			1,276,000.00	
				3 Procurement of 1Nr Conference Table	FCE(T)AKOKA/TETFUND/SP/12/09			708,237.20	
				4 Procurement of 10Nr Leather Padded Chairs	FCE(T)AKOKA/TETFUND/SP/12/10			935,000.00	
				5 Procurement of 28 drops of Window Blind	FCE(T)AKOKA/TETFUND/SP/12/11			275,000.00	
				6 Procurement of 7Nr Shredding Machine	FCE(T)AKOKA/TETFUND/SP/12/12			500,500.00	
				7 Procurement of 5Nr Water Dispensers(C-way)	FCE(T)AKOKA/TETFUND/SP/12/13			440,000.00	
				8 Procurement of 8Nr Refrigerators(LG)	FCE(T)AKOKA/TETFUND/SP/12/14			1,056,000.00	

# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

## AS AT 2/26/2013 12:30

## SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				9 Procurement of 22Nr HP Compaq 6200 Pro SFF,Core i3,G630 2.7GHz Processor,2GB DDR-3RAM,500GB HDD,Integrated Intel HD Graphics,DVD+/RW,Windows 7 Pro 32bit,HP 20" LCD Monitor	FCE(T)AKOKA/TETFUND/SP/12/15			4,774,000.00	
				10 Procurement of 26Nr HP Probook 6460b Laptop intel core i3-2350M 2.3GHz Processor,14.0 HD LED AG Display,4GB DDR3 RAM,320GB HDD,DVD+/RW,802.11b/g/n,Webcam,Bluetooth,FRP,6C Battery,Windows 7 Pro64,ORO7	FCE(T)AKOKA/TETFUND/SP/12/16			6,370,000.00	
				11 Procurement of 10Nr Panasonic Standing Air-Conditioners	FCE(T)AKOKA/TETFUND/SP/12/17			4,950,000.00	
				12 Procurement of 11Nr Sharp Photocopying Machine(AR-53160)	FCE(T)AKOKA/TETFUND/SP/12/18			7,865,000.00	
				INSTALLATION, COMMISSIONING AND MAINTENANCE OF CENTRE FOR EDUCATION TECHNOLOGY					
				1 Procurement of 4Nr 2Hp Panasonic Window Unit Air-Conditioner	FCE(T)AKOKA/TETFUND/SP/12/19			528,000.00	
				2 Procurement of 2Nr Multi-Media Projector(Dell)	FCE(T)AKOKA/TETFUND/SP/12/20			369,600.00	
				3 Procurement of 2Nr Public Address System	FCE(T)AKOKA/TETFUND/SP/12/21			210,000.00	
				4 Procurement of 2Nr Multi-Server Printer(HP)	FCE(T)AKOKA/TETFUND/SP/12/22			250,000.00	
				5 Procurement of 1Nr Interactive Electronic Board	FCE(T)AKOKA/TETFUND/SP/12/23			1,412,400.00	
				Procurement of 20Nr Classroom Chairs and Tables	FCE(T)AKOKA/TETFUND/SP/12/24			770,000.00	
				MANUFACTURE AND INSTALLATION OF LANGUAGE LABORATORY FOR LANGUAGE LEARNING SYSTEM MDEL AAC4100 Comprising:					
				1 Master Console-AAC-4100(Computer, Software, Control Console, DC Power, Master cable)	FCE(T)AKOKA/TETFUND/SP/12/25			10,713,000.00	
				2 Teacher Reader FTN-3090					
				41 Headset					
				40 Student Reader FTN-4100					
				40Cable and Student Distributor					
				1 set of Teacher Table					
				40 Student Tables					
				FURNISHING OF16Nr OFFICES OF TETFUND SCHOOL OF TECHNICAL EDUCATION OFFICE					
				Procurement of Executive Tables	FCE(T)AKOKA/TETFUND/SP/12/26			187,000.00	
				Procurement of Executive Chairs	FCE(T)AKOKA/TETFUND/SP/12/27			88,000.00	
				Procurement of 2Nr Visitors Chairs	FCE(T)AKOKA/TETFUND/SP/12/28			88,000.00	
				Procurement of Window Blind and Accessories	FCE(T)AKOKA/TETFUND/SP/12/29			110,000.00	
				Procurement of Air-Conditioners	FCE(T)AKOKA/TETFUND/SP/12/30			104,500.00	
				Procurement of Refrigerators	FCE(T)AKOKA/TETFUND/SP/12/31			129,250.00	
				Procurement of 16Nr Bookshelves	FCE(T)AKOKA/TETFUND/SP/12/32			12,892,000.00	
				FURNISHING OF CLASSROOM FOR SCHOOL OF VOCATIONAL EDUCATION					
				Procurement of 92Nr set of Classroom Chairs	FCE(T)AKOKA/TETFUND/SP/12/33			3,242,739.00	
				Procurement of 1Nr Classroom Table	FCE(T)AKOKA/TETFUND/SP/12/34			53,135.00	



# TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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## SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				INSTALLATION, COMMISSIONING AND MAINTENANCE OF ELECTRICAL/ELECTRONICS LABORATORY					
				Procurement of 18Nr Laboratory Wall Bench with glass friedly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/35			3,564,000.00	
				Procurement of 3Nr Teacher's Demonstration Table with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/36			286,011.00	
				INSTALLATION, COMMISSIONING AND MAINTENANCE OF CHEMISTRY LABORATORY					
				Procurement of 12Nr Laboratory wall bench with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/37			2,376,000.00	
				Procurement of 18Nr Under Bench Cabinet	FCE(T)AKOKA/TETFUND/SP/12/38			247,500.00	
				Procurement of 8Nr Island Bench with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/39			1,320,000.00	
				Procurement of 1Nr Teacher's Demonstration Table with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/40			222,640.00	
				INSTALLATION, COMMISSIONING ANG MAINTENANCE OF PHYSICS LABORATORY					
				Procurement of 12Nr Laboratory wall bench with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/41			2,376,000.00	
				Procurement of 18Nr Under Bench Cabinet	FCE(T)AKOKA/TETFUND/SP/12/42			247,500.00	
				Procurement of 8Nr Island Bench with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/43			1,320,000.00	
				Procurement of 1Nr Teacher's Demonstration Table with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/44			222,640.00	
				Procurement of 1Nr Fume Cupboard	FCE(T)AKOKA/TETFUND/SP/12/45			247,060.00	
				INSTALLATION, COMMISSIONING ANG MAINTENANCE OF BIOLOGY LABORATORY					
				Procurement of 40Nr Under Bench Cabinet, 1nr Teacher's demonstration table with glass friendly formica top	FCE(T)AKOKA/TETFUND/SP/12/46			528,000.00	
				Procurement of 1Nr Teacher's Demonstration Table with glass friendly formica top (mahogany wood)	FCE(T)AKOKA/TETFUND/SP/12/47			209,074.80	
				PROCUREMENT OF 21NR FLAT SCREEN DESKTOP COMPUTERS					
				Procurement of 21Nr 4P Compaq MB500 2.8GHz Dual Core, 320GB, 2GB Card Reader DVD Writer, Flat Screen	FCE(T)AKOKA/TETFUND/SP/12/48			6,237,000.00	
								<b><u>100,000,000.00</u></b>	
		Adeniran Ogunsanya COE, Ijanikin	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Academic Staff Dev. &amp; Training</u>						
			55,000,000.00						

## TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

**AS AT 2/26/2013 12:30**

## SOUTH-WEST ZONE

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