TERTIARY EDUCATION TRUST FUND (TETFUND) YEAR 2012 RECONCILED PROJECTS IN

EDUCATIONAL INSTITUTIONS
NATIONWIDE

AS AT 2/26/2013 12:30

	NORTH-CENTRAL ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
1	PLATEAU	University of Jos	350,000,000.00							
			Library Intervention							
			53,000,000.00							
			Academic Staff Dev. & Tra	iining						
			130,000,000.00							
			Research Grants							
			10,000,000.00							
			Journal Publications							
			10,000,000.00							
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			CONFERENCE ATTENDA	ANCE						
			40,000,000.00							
			PUBLICATION OF SCHO							
			5,000,000.00							
		D		(1)						
		Plateau State		(i) proposed construction of school of Management						
				Sciences/Studies comprising of Lecture Rooms,						
				Offices and provision of services, inclusive of 5%						
		University, Bokkos	692,000,000.00	VAT and contingency	UNIV/BOKKOS/TETFUND	/07-12/01		335,169,761.70	AIP	
				(ii) Construction of a Lecture Theatre for the						
			2006/2007/2011/	School of Management Sciences, inclusive of 5%						
			2012 Merged	VAT	UNIV/BOKKOS/TETFUND	/07-12/02		79,633,956.42		
				(iii) Proposed construction and furnishing of a 2						
				Storey blockof Lecture rooms, offices inclusive of						
				contingency and 5% VAT	UNIV/BOKKOS/TETFUND	/07-12/03		133,712,225.85		
				(iv) Consultancy for items 1 & 2				40,413,923.98		
				(v) Consultancy for items 4				16,121,371.11		
			1	(vi) Construction of Entreprenuership Centre						
				comprising of furniture and equipment for	I .					
				Entreprenuership Centre	UNIV/BOKKOS/TETFUND	/07-12/04		66,587,997.89		
			1	(vii) Procurement of furniture and equipment for						
				Entreprenuership Centre	UNIV/BOKKOS/TETFUND	/07-12/05		2,592,589.39		
				(viii) Procurement and installation of 1 No. 100KVA						
				Perkins Soundproof Generator Set	UNIV/BOKKOS/TETFUND	/07-12/06		5,400,000.00		
				(ix) Consultancy				8,771,791.55		
				(x) Admin/Bank Charges				3,596,382.11		

AS AT 2/26/2013 12:30

NORTH-CENTRAL ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								692,000,000.00	
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Tra	iining					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			40,000,000.00						
			PUBLICATION OF SCHO	LARLY MANUSCRIPT					
			5,000,000.00						
		State Polytechnic, Barkin Ladin	210,000,000.00						
		Darkin Laam	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			00,000,000.00						
			Academic Staff Dev. & Tra	inina					
			64,000,000.00						
			01,000,000.00						
			Research Grants						
			9,500,000.00						
			3,000,000.00						
			Journal Publications						
			5,000,000.00						
			0,000,000.00						
			CONFERENCE ATTENDA 20,000,000.00	ANCE					
			MANUSCRIPT DEVELOP	MENT					
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AS AT 2/26/2013 12:30

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Coll. Of Education,							
		Gindiri	210,000,000.00						
		Omain	210,000,000.00						
			Library Intervention						
			20,000,000.00						
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			Academic Staff Dev. & Tra	aining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications 5,000,000.00						
			MANUSCRIPT DEVELOR	MENT					
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			CONFERENCE ATTENDA	ANCE					
			15,000,000.00						
		Fed. Coll. Of Educ. Pankshin	210,000,000.00						
			Library Intervention 20,000,000.00						
			Academie Cteff Day 9 Tr	inin n					
			Academic Staff Dev. & Tra 55,000,000.00						
			33,000,000.00						
			Research Grants						
			5,000,000.00						
			January D. J.P. C.						
			Journal Publications 5,000,000.00						
			3,000,000.00						
			MANUSCRIPT DEVELOR	MENT					
			1,000,000.00						
			CONFERENCE ATTEND						
			15,000,000.00						

AS AT 2/26/2013 12:30

				MOKIII-OLIVIII					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Nassarawa State							
2	NASSARAWA	University, Keffi	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Tra						
			130,000,000.00	 Staff/Candidates Approved for Training Under TETFund	1 2011 ASTED Intervention for	the Nasarawa State Universit	ty Koffi for Overe	ease Training	
			Table 1. List and Details of	Stanroandidates Approved for Training Under TETFUNG			Expected date of	Amount approved for	
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	completion of training	training in respect of each Candidate	Grand Tota
			1	Charity J. Takyun	Ph.D Clinical Psychology	Odesa National University, Ukraine	2015	8,208,000	
				Umar Mallam Abdulkareem	Ph.D Statistics	University of Kent, UK	2014	16,444,950	
			3	Ambo Amos Idzi	Ph.D Mining & Minerals Engr.	University of Exeter, UK	2016	18,640,500	
			4	Ibrahim Umaru	Ph.D Renewable Energy Engr.	Kingston University, London	2015	16,651,500	
			5	Muhammad Bawa Yusuf	Ph.D Biochemistry	Alexandra University, Egypt	2015	8,495,600	
							TOTAL	<u>68,440,550</u>	
			Research Grants						
			10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENDA						
			40,000,000.00						
			PUBLICATION OF SCHO	LARLY MANUSCRIPT					
			5,000,000.00						
		E 1 111 · · ·							
		Federal University, Lafia							
		Federal Poly., Nassarawa	210,000,000.00						
			<u>Library Intervention</u>	Dono F of 11					

AS AT 2/26/2013 12:30

C/N CTA	TE INCTITUTION	ALLOCATION	DECONCIL ED DDO JECTS	DDO ICOT No	APPROVAL IN-	NOT YET	ADDDOVED COOT LIMIT	DEMARKS
S/N STA	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
		30,000,000.00						
		Academic Staff Dev. & Train	ning					
		64,000,000.00						
		Research Grants						
		9,500,000.00						
		Januara I Dublications						
		Journal Publications 5,000,000.00						
		3,000,000.00						
		CONFERENCE ATTENDA	NCE					
		20,000,000.00						
		MANUSCRIPT DEVELOP	MENT					
		1,000,000.00						
	Nasarawa State							
	Polytechnic, Lafia	210,000,000.00						
	i orytooriilo, Lana	210,000,000.00						
		Library Intervention						
		30,000,000.00						
		30,000,000.00						
		Academic Staff Dev. & Trai	nina					
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		0.1,000,000.00						
		Research Grants						
		9,500,000.00						
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		Journal Publications						
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		CONFERENCE ATTENDA	NCE					
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		MANUSCRIPT DEVELOP	MENT					
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	Coll. Of Educ.,	040 000 000 00						
	Akwanga	210,000,000.00						
		19 14 2						
		<u>Library Intervention</u>						
		20,000,000.00	Page 6 of					

AS AT 2/26/2013 12:30

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S/N STAT	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Academic Staff Dev. & Tra	ainina					
		55,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		5,000,000.00						
		MANUSCRIPT DEVELOF 1,000,000.00	MENT					
		15,000,000.00						
		TEACHING PRACTICE 10,000,000.00						
3 BENUE	University of Agric. Makurdi	350,000,000.00						
		Library Intervention 53,000,000.00						
		Academic Staff Dev. & Tra	 aining					
		130,000,000.00						
		Research Grants 10,000,000.00						
		Journal Publications						
		10,000,000.00						
		CONFERENCE ATTENDA 40,000,000.00	ANCE					
		PUBLICATION OF SCHO						
		5,000,000.00						
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AS AT 2/26/2013 12:30

NORTH-CLINTRAL ZONL									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Benue State University, Makurdi	350,000,000.00						
			Library Intervention 53,000,000.00						
			Academic Staff Dev. & Tra 130,000,000.00						
			Research Grants 10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENDA 40,000,000.00	ANCE					
			PUBLICATION OF SCHO 5,000,000.00						
		Benue State							
		Polytechnic, Ugbokolo	210,000,000.00						
			Library Intervention 30,000,000.00						
			Academic Staff Dev. & Tra 64,000,000.00						
			Research Grants 9,500,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTEND/ 20,000,000.00						
			MANUSCRIPT DEVELOP	MENT					

AS AT 2/26/2013 12:30

				NORTH-CENTR	AL ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
				ntervention Benue State Polytechnic, Ugbokolo					
				(i) Construction and furnishing of academic Staff					
				complex including airconditioning, External works		-TELIND (40/04			
			350,000,000.00	etc and VAT	POLY/UGBOKOLO/SP/TE	= I FUND/12/01		<u>350,000,000.00</u>	On-going
		Nigerian Army School of Military Engineering,							
		Makurdi	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Tra	aining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			3,000,000.00						
			MANUSCRIPT DEVELOP	PMENT					
			1,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		0-11-04-11-14-11							
		Coll. Of Educ., Katsina- Ala	210,000,000.00						
			<u>Library Intervention</u>	Page 9 of 11					

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				HOKIII-OLINII	VIL LOITE	T	T	1	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
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			Academic Staff Dev. & Tra	ainina					
			55,000,000.00						
			30,000,000.00						
			Research Grants						
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			0,000,000.00						
			Journal Publications						
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			3,000,000.00						
			MANUSCRIPT DEVELOP	 MENT					
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			1,000,000.00						
			CONFERENCE ATTENDA	L NNCE					
			15,000,000.00						
			15,000,000.00						
			TEACHING DRACTICE						
			TEACHING PRACTICE						
			10,000,000.00						
			VEAD 2012 BOT SDECIA	L INTERVENTION College of Education Katsina	Ala Banua Stata				
				(i) Construction of School of Languages state					
				offices building (A Storey Block)		LIND/CD/40/04		99,882,345.22	AIP
				(ii) Contingencies/Bank Charges	COE/KATSINA-ALA/TETF	UND/3P/12/01		1	
				(ii) Contingencies/bank Charges				117,654.78	
		COE O III DENIIE						<u>100,000,000.00</u>	
		COE OJU BENUE							
		STATE							
		Kogi State University,	050 000 000 00						
4 K	OGI	Anyigba	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Tra						
			130,000,000.00						
			Research Grants						
			10,000,000.00						

AS AT 2/26/2013 12:30

				HOITH-OLI	TO TE ESTITE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Jaurnal Dublications						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			40,000,000.00						
			PUBLICATION OF SCHO	LARLY MANUSCRIPT					
			5,000,000.00						
			3,000,000.00						
		Fodoral University							
		Federal University Lokoja Kogi State							
		Lokoja Rogi Otate							
		Federal							
		Polytechnic,Idah	210,000,000.00						
			l ibnom distancestion						
			Library Intervention 30,000,000.00						
			30,000,000.00						
			Academic Staff Dev. & Tra	uining					
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Jaurnal Dublications						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			20,000,000.00						
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			MANUSCRIPT DEVELOP	IVICIN I					
			1,000,000.00						
		Kogi State Polytechnic,							
		Lokoja	210,000,000.00						
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AS AT 2/26/2013 12:30

	NONTH-CLIVITAL ZONL								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			30,000,000.00						
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			Academic Staff Dev. & Tr	aining					
			64,000,000.00						
			, ,						
			Research Grants						
			9,500,000.00						
			15.15.6						
			Journal Publications 5,000,000.00						
			5,000,000.00						
			CONFERENCE ATTEND	ANCE					
			20,000,000.00						
			MANUSCRIPT DEVELOR	MENT					
			1,000,000.00						
		State Coll. Of Educ.,							
		Ankpa	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Tra	aining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
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			MANUSCRIPT DEVELOR						
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			CONFERENCE ATTEND						
			15,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

AS AT 2/26/2013 12:30

NORTH-CENTRAL ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Fodoval Callaga of							
		Federal College of Education, Okene	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			20,000,000.00						
			Academic Staff Dev. & Tra	aining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
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			MANUSCRIPT DEVELOF 1,000,000.00						
			CONFERENCE ATTENDA	NCE					
			15,000,000.00	ANOL					
			TEACHING PRACTICE						
			10,000,000.00						
5 k	KWARA	University of Ilorin	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Tra	aining					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA						
			40,000,000.00						
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					HINAL ZONL	APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
			PUBLICATION OF SCHOOL	ARLY MANUSCRIPT					
			5,000,000.00						
		Kwara State University							
		Malete	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Tra						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA	NCE					
			40,000,000.00						
			PUBLICATION OF SCHOOL	ADI V MANI ICCDIDT					
			5,000,000.00						
			0,000,000.00						
		Federal Polytechnic							
		Offa	210,000,000.00						
			<u>Library Intervention</u>						
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			Academic Staff Dev. & Tra						
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			Research Grants						
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			Journal Publications 5,000,000.00						
			3,000,000.00						

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ADDDOVALIN NOT VET									
S/N STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
		CONFERENCE ATTENDA	ANCE						
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		MANUACODIDE DEVELOD	MENT						
		MANUSCRIPT DEVELOP 1,000,000.00	MENI						
		1,000,000.00							
	Kwara State								
	Polytechnic, Ilorin	210,000,000.00							
		Library Intervention							
		30,000,000.00							
		Academic Staff Dev. & Tra	iining						
		64,000,000.00							
		Research Grants							
		9,500,000.00							
		Journal Publications							
		5,000,000.00							
		CONFERENCE ATTENDA	ANCE						
		20,000,000.00							
		MANUSCRIPT DEVELOP							
		1,000,000.00							
	Call Of Education One								
	Coll. Of Education, Oro								
	Kwara Ctata COE								
	Kwara State COE,	240,000,000,00							
	llorin	210,000,000.00							
		Library Intonvention							
		Library Intervention		F : C 4 4 4					

AS AT 2/26/2013 12:30

			<u> </u>	NIKAL ZUNE	A DDDOVAL IN	NOT VET		
S/N ST	TATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		20,000,000.00						
		Academic Staff Dev. & Tra	ining					
		55,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		5,000,000.00						
		MANUSCRIPT DEVELOP	MENIT					
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		1,000,000.00						
		CONFERENCE ATTENDA 15,000,000.00						
		TEACHING PRACTICE						
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	COE(Technical),							
	Lafiagi							
	Nigerian Army							
	Education Corps & School, Ilorin	210,000,000.00						
		L'hara datament en						
		<u>Library Intervention</u> 20,000,000.00						
		Academic Staff Dev. & Tra 55,000,000.00	ining					
		55,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		5,000,000.00						
		MANUSCRIPT DEVELOP						
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AS AT 2/26/2013 12:30

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		CONFERENCE ATTENDA	ANCF					
		15,000,000.00						
		TEACHING PRACTICE 10,000,000.00						
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0 MOED	Federal University of	050 000 000 00						
6 NIGER	Tech Minna	350,000,000.00						
		Library Intervention						
		53,000,000.00						
		Academic Staff Dev. & Tra	sining					
		130,000,000.00						
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		Research Grants 10,000,000.00						
		10,000,000.00						
		Journal Publications						
		10,000,000.00						
		CONFERENCE ATTENDA						
		40,000,000.00						
		PUBLICATION OF SCHO	LARLY MANUSCRIPT					
		5,000,000.00						
	Ibrahim Badamasi Babangida University,							
	Lapai	350,000,000.00						
		Library Intervention						
		53,000,000.00						
		Academic Staff Dev. & Tra 130,000,000.00	aining					
		100,000,000.00						

AS AT 2/26/2013 12:30

				NONTH-CLNTK	AL ZONE		T		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			40,000,000.00						
			PUBLICATION OF SCHO	LARLY MANUSCRIPT					
			5,000,000.00						
			3,000,000						
		State Polytechnic,							
		Zungeru	210,000,000.00						
		Zungoru	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			30,000,000.00						
			Academic Staff Dev. & Tra	 pining					
			64,000,000.00						
			December Orante						
			Research Grants						
			9,500,000.00						
			15.15.4						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDA						
			20,000,000.00						
			MANUSCRIPT DEVELOR						
			1,000,000.00						
			Year 2012 BOT Special I	ntervention Niger State Polytechnic, Zungeru					
				(i) Procurement of 1 No. LEICA VIVA RTK Rover	r				
				GS15-GSM/GPRS Glonass with various	1				
			30,000,000.00		POLY/ZUNGERU/SP/TET	FUND/12/01		12,894,750.00	On-goina

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	NORTH-CENTRAL ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED APPROVED COST LIM	REMARKS		
				(ii) Procurement of 1 No. LEICAGEO Office						
				License software for Data Processing Field work						
				and office Data plus 2 weeks training	POLY/ZUNGERU/SP/TETF	UND/12/02	2,475,000.	00		
				(iii) Procurement of 1 No. LEICA TPS Total Station						
				with various accessories	POLY/ZUNGERU/SP/TETF	UND/12/03	5,692,500.0	00		
				(iv) Procurement of 1 No. Electronic Theodolite						
				with various accessories	POLY/ZUNGERU/SP/TETF	UND/12/04	550,000.0	00		
				(v) Procurement of 1 No. Measuring Tape (German	1					
				steel 100mm) 1 No. Measuring tape (Fibre 100m)						
				and 20 No. Ranging Pole	POLY/ZUNGERU/SP/TETF	UND/12/05	169,600.	00		
				(vi) Procurement of 1 No. Germin GPSM AP785	POLY/ZUNGERU/SP/TETF	IND/12/06	156,750.	00		
				(vii) Procurement of 1 No. Color Track Sark LFCX			130,100.			
				401 Scanner 600DPL A0 Size with complete						
				accessories	POLY/ZUNGERU/SP/TETF	UND/12/07	3,877,500.0	00		
				(viii) Procurement of 1 No. Large format HP Color		· · · · · · · · · · · · · · · · · · ·				
				Plotter T1300PS series with accessories	POLY/ZUNGERU/SP/TETFUND/12/08		2,755,000.	00		
				(ix) Procurement of 1 HP Desktop Computer Core						
				3.3GHz Dual Core	POLY/ZUNGERU/SP/TETF	UND/12/09	239,250.	00		
				(x) Procurement of 2 No. Survey Umbrella 1 No.						
				AutoCad Laid Development and 2 No. Measuring						
				Wheel	POLY/ZUNGERU/SP/TETF	UND/12/10	371,250.0	00		
				(xi) Procurement of Lecia NA724 Auto Level 5M	1					
				Telescopic Leveling Staff GST20 Aluminium Trip						
				OD Pium BOB	POLY/ZUNGERU/SP/TETF	UND/12/11	818,400.	00		
							30,000,000.	<u>)0</u>		
			Year 2012 BOT Special	ntervention Niger State Polytechnic, Zungeru						
				(i) Procurement and installation of 200no hp 500mt						
				desktop computer, Intel dual core 2.8ghz						
				processor, windows 7, 2GB DDR3 SDRAM, 320GB						
			50,000,000.00	SATA hard drive. With accessories	TETF/POLY/ZUNGERU/BO	T-SP/12/01	31,542,000.	00 On-going		
				(ii) Procurement and installation of 2no HP Pavilion Dv6-6c57ei, 2.5GHz Intel core i5-2450m, 6GB DDR3, 750gb Sata Hard Drive, with						
				accessories	 TETF/POLY/ZUNGERU/BO	T_SP/12/02	472,500.	00		
				00000001100	TETT/I OLT/ZUNGLNU/BU	1-01 / 12/02	472,500.)U		

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	NORTH-CENTRAL ZONE										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
				(iii) Procurement and installation of 50no HP 635							
				notebook pc, e350(1.6ghz, 1mb l2 cache),	,						
				windows 7 home basic, 2GB DDR3 SDRAM,							
				320GB Sata II Hard Drive, with accessories	TETF/POLY/ZUNGERU/BO	DT-SP/12/03		5,906,250.00			
				(iv) Procurement and installation of 40no 2.45m *							
				1.22m magnetic white board with duster 4 markers							
				each.	TETF/POLY/ZUNGERU/BO	DT-SP/12/04		2,520,000.00			
				(v) Procurement and installation of 4no dell	1						
				multimedia projector 1210s, dlp Projector. With	1						
				accessories.	TETF/POLY/ZUNGERU/BO	DT-SP/12/05		772,800.00			
				(vi) Procurement of 20no executive 1.5m	1						
				laminated table with attachment and high back							
				swivel chairs	TETF/POLY/ZUNGERU/BO	DT-SP/12/06		2,520,000.00			
				(vii) Procurement of 40no low-back leather visitors		T 00/40/07		000 000 00			
				chairs with arm rest	TETF/POLY/ZUNGERU/BO)1-SP/12/07		630,000.00			
				(viii) Procurement of 50no executive hardwood							
				chairs, locally made well seasoned wood finished							
				and polished 5" table with one wooden armed chair							
				and two visitor's wooden armless chairs.	TETF/POLY/ZUNGERU/BO	OT-SP/12/08		3,150,000.00			
				(ix) Procurement of 20no HP LaserJet Printer	1						
				Model 2035 with original up cable	TETF/POLY/ZUNGERU/BO	DT-SP/12/09		1,328,250.00			
				(x) Procurement of 4no sharp digital photocopier							
				model AR 5516 with two set of additional tonners							
				and developer	TETF/POLY/ZUNGERU/BO	DT-SP/12/10		924,000.00			
				(xi) Admin charges				234,200.00			
								50,000,000.00			
		Federal Polytechnic,									
		Bida	210,000,000.00								
			<u>Library Intervention</u>								
			30,000,000.00								
			Anadamia Ot KD OT								
			Academic Staff Dev. & Tra								
			64,000,000.00								
			Research Grants								
		*	•			•		•	•		

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	ADDOMALIN NOT VET									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			9,500,000.00							
			Journal Publications							
			5,000,000.00							
			3,000,000,00							
			CONFERENCE ATTENDA							
			20,000,000.00							
			MANUSODIDE DEVELOR	NATA IT						
			MANUSCRIPT DEVELOP							
			1,000,000.00							
		State Coll. Of Educ.								
		Niger Minna	210,000,000.00							
		Ŭ								
			<u>Library Intervention</u>							
			20,000,000.00							
			Academic Staff Dev. & Tra	ı aining						
			55,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			5,000,000.00							
			MANUSCRIPT DEVELOP	I PMENT						
			1,000,000.00							
			CONFEDENCE ATTEND	ANCE						
			CONFERENCE ATTENDA 15,000,000.00	ANCE						
			10,000,000.00							
			TEACHING PRACTICE							
			10,000,000.00							
				L Project Niger State College of Education						
			100,000,000.00	(i) Construction of Multifunctional Hall	NSCE/MINNA/SP/TETFU	ND/12/01		98,985,885.00		
				(ii) Admin/Bank Charges				1,014,115.00		
								<u>100,000,000.00</u>		
				Dama 24						

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ADDDOVALIN NOT VET									
S/N STA	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
	Fed. Coll. Of Educ. Kontagora	210,000,000.00							
		Library Intervention							
		20,000,000.00							
		Academic Staff Dev. & Tr	 aining						
		55,000,000.00							
		Research Grants							
		5,000,000.00						_	
		Journal Publications							
		5,000,000.00							
		MANUSCRIPT DEVELOR	MENT						
		1,000,000.00							
		CONFERENCE ATTEND							
		15,000,000.00							
		TEACHING PRACTICE							
		10,000,000.00							
7 FCT	University of Abuja	350,000,000.00							
		Library Intervention 53,000,000.00							
		55,000,000.00							
		Academic Staff Dev. & Tra 130,000,000.00							
		Research Grants 10,000,000.00							
		Journal Publications							
		10,000,000.00		2 of 111					

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MONTH-OLITINAL ZONL									
S	TATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
		CONFERENCE ATTENDA							
		40,000,000.00							
		PUBLICATION OF SCHO							
		5,000,000.00							
	FCT. College Of	040 000 000 00							
	Education, Zuba	210,000,000.00							
		<u>Library Intervention</u>							
		20,000,000.00							
		Academic Staff Dev. & Tra	 aining						
		55,000,000.00							
		Research Grants							
		5,000,000.00							
		Learned Dublications							
		Journal Publications 5,000,000.00							
		0,000,000.00							
		MANUSCRIPT DEVELOP							
		1,000,000.00							
		CONFERENCE ATTENDA	ANCE						
		15,000,000.00							
		TEACHING PRACTICE							
		10,000,000.00							
	National Universities							AID	
	Commission Abuija	18,000,000,000.00						AIP	
	N	line (9) Federal Universities							
			(i) Central Coordinating Consultancy (Proje	ct					
		Federal Universities						On-going	
			Management Services)	NUC/ABILIA/SP/TETELIND	/12/01		95,000,000.00		
		Commission Abuja Nine (9) Federal Universities Consultancy Services	(i) Central Coordinating Consultancy (Proje Management Services)	ct NUC/ABUJA/SP/TETFUND	/12/01		95,000,0	00.00	

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				NORTH OERTIC		APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED		
			900,000,000.00	(ii) Pre-Contract Architectural Services	NUC/ABUJA/SP/TETFUND/	12/02		50,000,000.00	
				(iii) Pre-Contract Civil/Structructural Engineering	1				
				Service	NUC/ABUJA/SP/TETFUND/	12/03		34,600,000.00	
				(iv) Pre-Contract Mechancial/ Electrical					
				Engineering Services	NUC/ABUJA/SP/TETFUND/			31,500,000.00	
				(v) Pre-Contract Quantity Surveying Services	NUC/ABUJA/SP/TETFUND/	12/05		15,000,000.00	
								<u>226,100,000.00</u>	
				Total Amount Allocated (Admin & Consultancy)	900,000,000.00				
				Amount Disbursed Batch 1 (Admin)	100,000,000.00				
				Amount Reconciled Batch 2 (Precontract &	ı.				
				Consultancy)	226,100,000.00				
				Balance to be Reconciled	<u>573,900,000.00</u>				
		Federal Ministry of		(i) Construction & Furnishing of Library with E-					
		•		(i) concluded a runnering of Elerary with E					
		Education (FME) - BOT							
		Special Intervention E-		library facilities in Federal Government Girls					
		Library Facility for							
		Federal Unity Colleges	1,000,000,000.00	College Gwandu	FME/FUC/TETFUND/SP/12/	01		81,836,635.65	On-going
		, ,	, , ,	(ii) Construction & Furnishing of Library with E-				, ,	
				library facilities in Federal Government Girls	1				
				College Minjibir	FME/FUC/TETFUND/SP/12/	02		81,720,806.48	
				(iii) Construction & Furnishing of Library with E-					
				library facilities in Federal Government Girls	3				
				College Biliir	FME/FUC/TETFUND/SP/12/	03		83,806,755.00	
				(iv) Construction & Furnishing of Library with E-	I .				
				library facilities in Federal Government Girls	5				
				College Azare	FME/FUC/TETFUND/SP/12/	04		87,718,149.75	
				(v) Construction & Furnishing of Library with E-	1				
				library facilities in Federal Government Boys	I .				
				College Apo Garki Abuja	FME/FUC/TETFUND/SP/12/	05		87,584,885.61	
				(vi) Construction & Furnishing of Library with E-	1				
				library facilities in Federal Government Girls					
				College Gboko	FME/FUC/TETFUND/SP/12/	06		79,944,700.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Construction & Furnishing of Library with E-					
				library facilities in Federal Government College Odi		7		94,809,812.22	
				(viii) Construction & Furnishing of Library with E-					
				library facilities in Federal Government College					
				Ibillo	FME/FUC/TETFUND/SP/12/08	3		86,082,654.08	
				(ix) Construction & Furnishing of Library with E-					
				library facilities in Federal Government College					
				Nise	FME/FUC/TETFUND/SP/12/09)		82,353,174.75	
				(x) Construction & Furnishing of Library with E-					
				library facilities in Federal Government Girls					
				College Oyo	FME/FUC/TETFUND/SP/12/10)		84,216,550.00	
				(xi) Construction & Furnishing of Library with E-					
				library facilities in Federal Government Girls				07.504.005.04	
					FME/FUC/TETFUND/SP/12/11			87,584,885.61	
				(xii) Supply, distribution and instalaltion of Desktop					
				239 Nr. Computers, 176 Nr. 1KVA UPS, 22 Nr. AP	1				
				HP 2055D Printer and 11 Nr. Sharp SF 5618					
				Photocopier to the 11 Federal Government	FME/FUC/TETFUND/SP/12/12)		26 007 506 22	
				Colleges (xiii) Supply, distribution and instalaltion of 228Nr.		<u> </u>		36,907,586.33	
				Single Reading Cahirs and Tables	FME/FUC/TETFUND/SP/12/13	2		10,123,200.00	
				(xiv) Consultancy)		8,000,000.00	
				(xv) Administrative & Bank Charges				7,310,204.52	
				(xv) / tarrimistrative & Barik Orlanges				1,000,000,000.00	
								1,000,000,000.00	

			TERTIARY E	DUCATION TRUST FUND YI	EAR 2012 RECONCILE	D PROJE	<u>CTS</u>		
				AS AT	2/26/2013 12:30				
				NORTH-EAS	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	350,000,000.00						
			Library Intervention 53,000,000.00						
			Academic Staff Dev. & Tr	raining					
			130,000,000.00						
			Research Grants 10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTEND 40,000,000.00						
			PUBLICATION OF SCHO 5,000,000.00						
		Ramat Polytechnic, Maiduguri	210,000,000.00						
		Maladgun	Library Intervention 30,000,000.00						
			Academic Staff Dev. & Tr 64,000,000.00						
			Research Grants 9,500,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTEND 20,000,000.00						

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	MONTH-LAGI ZONL									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVI	ED COST VIIT	REMARKS	
			MANUSCRIPT DEVELOP							
			1,000,000.00							
			Voor 2012 BOT Special I	ntervention Ramat Polytechnic, Maiduguri Borno	State				On-going	
				(i) Construction and Equipping of Drawing Studios					On-going	
				for Architectural Dept. + 5% VAT	POLY/MAID/BOT-SP/TETFUND/12/01		79.2	268,874.00		
			000,000,000.00	(ii) Procurement of 1 No. Toyota Hilux Double			10,1	200,01 1.00		
				Cabin with A/C 1 No. Mercedes Benz Atego or other						
				approved Water Tanker complete and 2 No. 30						
				Seater Toyota Coaster Bus	POLY/MAID/BOT-SP/TETFUND/12/02		84,5	500,000.00		
				(iii) Procurement of 350KVA Sound proof Perkins						
				Generating Set and Extension of 33KVA Power grid			53,0	000,000.00		
				(iv) Procurement and installation of Laboratory and						
				Workshop equipment for Departments of Technical						
				Education, Electrical, Mechanical and Civil						
				Engineering	POLY/MAID/BOT-SP/TETFUND/12/04			400,000.00		
				(v) Administrative/Bank Charges				831,126.00		
							<u>500,0</u>	000,000.00		
		COE, Waka-Biu	210,000,000.00							
			Library Intervention							
			20,000,000.00							
			Academic Staff Dev. & Tra	aining						
			55,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			5,000,000.00							
			, , , , , , , , , , , , , , , , , , , ,							
			MANUSCRIPT DEVELOP							
			1,000,000.00							
_			CONFERENCE ATTENDA	ANCE						
			15,000,000.00							
			10,000,000.00							

			<u>TERTIARY E</u>	<u>DUCATION TRUST FUND Y</u>	EAR 2012 RECONCILE	D PROJE	CTS_		
				AS AT	2/26/2013 12:30				
				NORTH-EAS	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Umar Ibn El-Kanemi Coll.of Education							
		Kashim Ibrahim COE							
				ecial Project Kashim Ibrahim College of Education					On-going
			400,000,000.00	(i) Construction of 300-Seater Lecture Theatre (ii) Procurement of furniture for the lecture Theatre	COE/MAIDUGURI/SP/TETFUND/12/01			99,400,100.00	
				(iii) Procurement of Solar plant for for the lecture	COE/MAIDUGURI/SP/TETFUND/12/02			31,800,500.00	
				Theatre and Academic offices (iv) Procurement of 1 No. 30 Seater Toyota Coaster	COE/MAIDUGURI/SP/TETFUND/12/03			201,910,080.00	
				Bus (v) Procurement of 1 No. 15 Seater Toyota Hiace	COE/MAIDUGURI/SP/TETFUND/12/04			16,500,400.00	
				Bus mid-roof with A/C, Power Steering, 5 Speed Manual Transmission	COE/MAIDUGURI/SP/TETFUND/12/05			8,700,800.00	
				(vi) Procurement of various equipment for clinical					
				department including laser Electrophoresis Machine (vii) Procurement and installation of 1 No. 250KVA				28,600,150.00	
				Perkins Soundproof Generator	COE/MAIDUGURI/SP/TETFUND/12/07			10,985,492.05	
				(viii) Administrative/Bank Charges				2,102,477.95	
								400,000,000.00	
		Tafawa Balewa							
2	BAUCHI	University, Bauchi	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Acadomia Staff Dov. 9 Tr	aining					
			Academic Staff Dev. & Tr 130,000,000.00						
			Research Grants						

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				NONTIFLA		APPROVAL IN-	NOT YET	APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFEDENCE ATTEMS	ANOS					
			40,000,000.00						
			+0,000,000.00						
			PUBLICATION OF SCHO						
			5,000,000.00						
			Year 2012 TETF BOT Sp	ecial Project (Bauchi State University, Gadau Bau	ichi State)				AIP
		Bauchi State Balewa							
		University, Gadau	500,000,000.00	(i) Construction of 360 Seater Twin Lecture Theatre	BSU/SP/TETFUND/12/01			222,986,914.60	
				(ii) Construction of 500 Seater Twin Lecture Theatre				225,402,086.50	
				(iii) Consultancy fee for (Stages I — III)				45,110,867.64	
				(iv) Admin/Bank Charges				6,500,131.26	
								<u>500,000,000.00</u>	
		Abubaka Tatari Ali							
		Polytechnic.	210,000,000.00						
			Library Intervention						
			Library Intervention 30,000,000.00						
			30,000,000.00						
			Academic Staff Dev. & Tra	aining					
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
\perp			CONFERENCE ATTENDA	ANCE					
			20,000,000.00						
			MANUSCRIPT DEVELOP	MENT					
			1,000,000.00						

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2012 RECONCIL	ED PROJE	CTS		
				AS AT	<u>2/26/2013 12:3</u>	0			
				NORTH-EAS	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Federal Polytechnic, Bauchi	210,000,000.00						
			Library Intervention 30,000,000.00						
			Academic Staff Dev. & Tr 64,000,000.00	aining					
			Research Grants 9,500,000.00						
			Journal Publications 5,000,000.00						
			20,000,000.00						
			MANUSCRIPT DEVELOR 1,000,000.00						
		College of Education, Azare	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Tr 55,000,000.00						
			Research Grants 5,000,000.00						
			Journal Publications 5,000,000.00						

STATE	INSTITUTION		AS AT	<u>2/26/2013 12:30</u>				
STATE	INSTITUTION			TZONE				
		ALLOCATION	NORTH-EAS RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST	REMARKS
		MANUSCRIPT DEVELOR 1,000,000.00	PMENT		PRINCIPLE DATE	RECONCILED	LIMIT	
		CONFERENCE ATTEND 15,000,000.00	ANCE					
		0-0.000.000						
AMAWA	Technology, Yola							
		Research Grants 10,000,000.00						
		Journal Publications 10,000,000.00						
		PUBLICATION OF SCHO 5,000,000.00	DLARLY MANUSCRIPT					
	University, Mudi	Library Intervention						
		Academic Staff Dev. & Tr	aining					
		Research Grants						
	AMAWA		Fed. Univ.of Technology, Yola State University, Mubi State University, Mubi Staff Dev. & Tr.	15,000,000.00	15,000,000.00	Technology, Yola 350,000,000.00	Technology, Yola 350,000,000.00	15,000,000,00

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2012 RECONCILE	D PROJE	CTS		
				AS AT	<u>2/26/2013 12:30</u>				
				NORTH-EAS	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTEND 40,000,000.00	ANCE					
			PUBLICATION OF SCHO	N ADI V MANILISCOIDT					
			5,000,000.00						
			3,000,000.00						
		Federal Polytechnic, Mubi	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			Academia Ctoff Day 9 Tr	oining					
			Academic Staff Dev. & Tr						
			64,000,000.00						
			Research Grants 9,500,000.00						
			, ,						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTEND	ANCE					
			20,000,000.00						
			MANUSCRIPT DEVELOR						
			1,000,000.00						
		Adamawa State Poly,	210,000,000.00						
			Liboon, lutom costi						
			<u>Library Intervention</u>						
			30,000,000.00						
			Acadomic Stoff Dov. 9 Tr	ining.					
			Academic Staff Dev. & Tr 64,000,000.00						
			04,000,000.00						

AS AT

2/26/2013 12:30

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
3/14	JIAIL			RECONCILED FROSECTO	FROSECTINO	PRINCIPLE DATE	RECONCILED	LIMIT	INLINIAINIO
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			CONFEDENCE ATTEND	ANGE					
			CONFERENCE ATTEND 20,000,000.00	ANCE					
			20,000,000.00						
			MANUSCRIPT DEVELOR	MENT					
			1,000,000.00						
_									
		Oallana of Education							
		College of Education,							
		Hong	210,000,000.00						
			Library Intervention						
			<u>Library Intervention</u>						
			20,000,000.00						
			Academic Staff Dev. & Tr	oining					
			55,000,000.00						
+			33,000,000.00						
+			Research Grants						
+			5,000,000.00						
			3,000,000.00						
			Journal Publications						
			5,000,000.00						
			3,000,000.00						
			MANUSCRIPT DEVELOR	PMENT					
+			1,000,000.00						
			, ,						
			CONFERENCE ATTEND	ANCE					
			15,000,000.00						
		Fed.Coll.of							
_		Education, Yola	210,000,000.00						
			_						
			Library Intervention						
			20,000,000.00						

			TERTIARY E	DUCATION TRUST FUND YEA	AR 2012 RECONCILE	D PROJE	CTS		
				AS AT	2/26/2013 12:30				
				NORTH-EAST	Γ ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Tr	raining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
-			MANUSCRIPT DEVELOR	PMENT					
			1,000,000.00						
			CONFERENCE ATTEND						
			15,000,000.00						
4 Y	OBE	Bukar Abba Ibrahim University Damaturu	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Tr	raining					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTEND) ANCE					
			40,000,000.00						
			PUBLICATION OF SCHO	DLARLY MANUSCRIPT					
			5,000,000.00						

AS AT

2/26/2013 12:30

		MONTH-LAGI ZONL										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
			Year 2012 BOT SPECIA	│ L INTERVENTION Yobe State University Damaturu								
				(i) Cosntruction of 3no science laboratory block	YSUNI/DAMATURU/SP-BOT/TETFUND/12	2/01		99,947,204.00	On-going			
				(ii) Procurement of Physics, Chemistry and Biology								
				laboratories equipment	YSUNI/DAMATURU/SP-BOT/TETFUND/12	2/02		69,400,000.00				
				(iii) Procurement of Furniture for 3 No. Science		2/00		00 550 000 00				
				laboratories	YSUNI/DAMATURU/SP-BOT/TETFUND/12	2/03 		30,550,000.00				
				(iv) Administrative/Bank Charges				102,796.00 200,000,000.00				
								200,000,000.00				
		Federal Polytechnic, Damaturu	210,000,000.00									
			<u>Library Intervention</u>									
			30,000,000.00									
			Acadamia Otaff Day, 0 T									
			Academic Staff Dev. & To									
			04,000,000.00									
			Research Grants									
			9,500,000.00									
			Journal Publications									
			5,000,000.00)								
			CONFERENCE ATTEND	L PANCE								
			20,000,000.00									
			MANUICODIDE DEVELO	DMENT								
			MANUSCRIPT DEVELO 1,000,000.00									
			1,000,000.00									
		Mai Idris Alooma Polytechnic (formerly Yobe State Polytechnic),										
		Geidam	210,000,000.00									
			Library Intervention									
			LISTALY ITIOI VOITUOIT									

			TERTIARY E	DUCATION TRUST FUND YE	EAR 2012 RECONCIL	<u>LED PROJE</u>	CTS_		
			-	AS AT	<u>2/26/2013 12</u>	:30			
				NORTH-EAS	T ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			30,000,000.00						
			Academic Staff Dev. & T	raining					
			64,000,000.00						
			Research Grants 9,500,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTEND						
			20,000,000.00						
			MANUSCRIPT DEVELO	PMENT					
			1,000,000.00						
		Coll.of Education, Gashua (NOW UMAR SULEIMAN COE)	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & To 55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELO	PMENT					
			1,000,000.00						
			CONFERENCE ATTEND	DANCE					
			15,000,000.00						

			TERTIARY E	DUCATION TRUST FUND YE	EAR 2012 RECONCILE	D PROJE	CTS		
			_	AS AT	<u>2/26/2013 12:30</u>				
				NORTH-EAS	T ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		FCE(Technical), Potiskum	210,000,000.00						
			Library Intervention 20,000,000.00						
			Academic Staff Dev. & Tr						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOR	PMENT					
			1,000,000.00						
			CONFERENCE ATTEND						
			15,000,000.00						
		TARABA STATE							
Т	ARABA	UNIVERSITY JALINGO	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Tr	aining					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTEND	ANCE					
			40,000,000.00						
			PUBLICATION OF SCHO	DLARLY MANUSCRIPT					

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2012 RECONCILE	D PROJE	CTS		
				AS AT					
				NORTH-EAS	<u>ST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00						
			Voor 2012 TETE DOT Sn	ecial Project Taraba State University Jalingo Tara	ha Stata				On going
				(i) Procurement of 1 No. Toyota Hilux 4WD 20912					On-going
				Model Double Cabin	TSUNI/JALINGO/SP/TETFUND/12/01			10,020,000.00	
				(ii) Procurement of 103 No. Sets of HP Computers				10,020,000.00	
				(Laptop) complete with all accessories	TSUNI/JALINGO/SP/TETFUND/12/02			15,244,000.00	
				(iii) Procurement of 103 No. Sets of Computers					
				tables and chairs	TSUNI/JALINGO/SP/TETFUND/12/03			3,502,000.00	
				(iv) 5% VAT for items 1 above				501,000.00	
				(v) Admin/Bank Charges				733,000.00	
								<u>30,000,000.00</u>	
		<u> </u>							
		Federal Polytechnic, Bali							
		Taraba	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			00,000,000.00						
			Academic Staff Dev. & Tra	aining					
			64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Dublications						
			Journal Publications 5,000,000.00						
			3,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			20,000,000.00						
			, 11,111						
			MANUSCRIPT DEVELOP						
			1,000,000.00						

			TERTIARY E	<u>DUCATION TRUST FUND Y</u>	EAR 2012 RECONCILE	D PROJE	CTS_		
				AS AT	2/26/2013 12:30	0			
				NORTH-EA	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		State Polytechnic, Jalingo	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Tr 64,000,000.00						
			Research Grants 9,500,000.00						
			Journal Publications						
			5,000,000.00						
			20,000,000.00						
			MANUSCRIPT DEVELOR 1,000,000.00						
			1,000,000.00						
			Year 2012 TETF BOT Sp	ecial Project Taraba State Polytechnic, Jalingo Ta (i) Construction of 1 No. Standard Civil Engineering					On-going
			250,000,000.00		POLY/JALINGO/TETFUND/SP/12/01			78,574,640.90	
				Work benches and gas Chamber outlets (iii) Procurement and installation of various	POLY/JALINGO/TETFUND/SP/12/02			39,181,210.00	
				equipment for Civil Engineerign Laboratory (iv) Admin/Bank Charges	POLY/JALINGO/TETFUND/SP/12/03			129,038,111.60 3,206,037.50	
								250,000,000.00	
		College of Education, Zing (Jalingo)	210,000,000.00						
			Library Intervention 20,000,000.00						
			Academic Staff Dev. & Tr	 aining					

AS AT

2/26/2013 12:30

MONTH-LAST ZONL									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOR	PMENT					
			1,000,000.00						
			1,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			15,000,000.00						
			Veer 2042 TETE DOT Co	ecial Project Taraba College of Education Jing Ta	vaha Stata				On going
					COE/JING/SP/TETFUND/12/01			149,600,800.00	On-going
			300,000,000.00	(i) Construction of 500 Seater Lecture Theatre (ii) Furnishing of 500 Seater Lecture Theatre	COE/JING/SP/TETFUND/12/02			88,990,400.00	
				(iii) Procurement and installation of weather station				00,990,400.00	
				equipment	COE/JING/SP/TETFUND/12/03			62,500,700.00	
				(iv) Procurement and installation of Geography				02,000,100.00	
				laboratory equipment	COE/JING/SP/TETFUND/12/04			85,500,000.00	
				(v) Procurement of 1 No. Water Tanker	COE/JING/SP/TETFUND/12/05			24,817,500.00	
				(vi) Procurement of 1 No. Toyota Coaster Bus	COE/JING/SP/TETFUND/12/06			17,600,500.00	
				(vii) Procurement of 1 No. 250KVA Soundproof					
				Generator	COE/JING/SP/TETFUND/12/07			13,100,000.00	
				(viii) Procurement of Office furniture	COE/JING/SP/TETFUND/12/08			55,510,900.00	
				(ix) Admin/Bank Charges				2,379,200.00	
								<u>500,000,000.00</u>	
		Gombe State University,							
6	GOMBE	Gombe	350,000,000.00						
			Library Intervention						

AS AT

2/26/2013 12:30

				NORTH-EAS	<u> </u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			53,000,000.00						
			Academic Staff Dev. & Tr						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
				DANICE					
			CONFERENCE ATTEND 40,000,000.00						
			40,000,000.00						
			PUBLICATION OF SCHO	DLARLY MANUSCRIPT					
			5,000,000.00						
			YEAR 2012 BOT SPECI	AL Project Gombe State University Gombe					
				(i) Construction of 1 No. Storey Building consist of 4					
			200,000,000.00	No. Laboratory and Offices	UNI/GOMBE/BOT-SP/TETFUND/1/01			138,233,147.06	On-goin
				(ii) Procurement of 262 No. various types of					
				laboratory furnitures for 4 No. Laboratories	UNI/GOMBE/BOT-SP/TETFUND/1/02			23,410,450.80	
				(iii) Procurement of 94 No. various types of Seminar				440404040	
				room anf office furnitures	UNI/GOMBE/BOT-SP/TETFUND/1/03			14,318,191.30	
				(iv) Procurement of 92 No. LG 1 HP Split Unit					
				Airconditioning @N102,900.00	UNI/GOMBE/BOT-SP/TETFUND/1/04			9,466,800.00	
				(v) Geophysical survey fees	UNI/GOMBE/BOT-SP/TETFUND/1/05			515,000.00	
				(vi) Consultancy fee for state 1, 2, & 3 (pre-contract				40 400 004 07	
				to post contract stages)	UNI/GOMBE/BOT-SP/TETFUND/1/06			13,138,934.07	
				(vii) Admin/Bank Charges				917,476.77	
								200,000,000.00	
			VEAD 2012 DOT SDECL	AL Project Gombe State University Gombe					
			IEMN ZUIZ DUI GPEUL	(i) Construction of 1 No. 600 Seater Capacity Twin					
			250 000 000 00	Lecture Theatre	UNI/GOMBE/BOT-SP/TETFUND/1/01			212,272,813.48	On-goin
			230,000,000.00	(ii) Supply and installation of 600 No. Lecture				212,212,013.40	On-goin
				City Supply and installation of 600 No. Lecture					
				Theatre complete with writing position @N20,489.07	LINI/GOMBE/BOT-SP/TETELIND/1/02			12,293,440.00	
				(iii) Geophysical survey fees	UNI/GOMBE/BOT-SP/TETFUND/1/03			281,600.00	
				(iv) Consultancy fee for state 1, 2, & 3 (pre-contract				201,000.00	
				to post contract stages)				21,566,529.88	
				(v) Admin/Bank Charges				3,586,616.64	

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	NORTH-EAST ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
								<u>250,001,000.00</u>		
			YEAR 2012 BOT SPECIA	AL Project Gombe State University Gombe						
				(i) Supply, installation, commissioning nd testing of 1						
				No. Perkin Elmer Pinancle 900F SSN Atomic						
				Absorption Spectrometer complete with 1 No.						
				Winclab 32 for AA Software Assembly including 1						
				Nr. IEEE-488 Computer interface, 1 Nr. Dell Optlex						
				745MT, 1 Nr. Hewlett Packard laserjet 1320 Printer,						
				1 Nr. Printer Cable, 2 Nr. Regulators, 3 Nr. Air						
				Compressor Accessories, Complete with 20 Nr.						
				Lumina Lamps and 7 Nr. various spares and						
			100,000,000.00	consumables	UNI/GOMBE/BOT-SP/TETFUND/1/01			45,685,995.86	On-going	
				(ii) Supply, installation, Comissioning and Testing of						
				1 Nr. Perkin Elmer-Frontier MIR/FIR standard with						
				SP10 complete with 1 Nr. Dell Optilex 760MT, 1 Nr.						
				Hewlett Packard Laserjet 1320 Printer with Parallel						
				PC Printer Cable 4.6Meter 1Nr. KBR Powder						
				(100gm) 13mm KBR Die reusable dessicant pack						
				and 1 Nr. various 15 Ton KBR Press	UNI/GOMBE/BOT-SP/TETFUND/1/02			53,965,540.30		
				(iii) Bank and Admin Charges	ONLY COMBELDOT OF THE IT ONE THOSE			348,463.84		
				()				100,000,000.00		
		FEDERAL UNIVERSITY								
		KASHERE GOMBE								
		FCE(Technical), Gombe	210,000,000.00							
			Library Intervention							
			20,000,000.00							
			1,222,2200							
			Academic Staff Dev. & Tr	aining						
			55,000,000.00							
			Research Grants							
			5,000,000.00							

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2012 RECONCILE	D PROJE	CTS		
				AS AT	2/26/2013 12:30				
				NORTH-EAS	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOR	 PMENT					
			1,000,000.00						
			CONFEDENCE ATTEND	ANOF					
			15,000,000.00						
			10,000,000.00						
			Year 2012 BOT Special	Intervention Federal College of Education (Technic					On-going
			/	(i) Procurement of 639 No. Of various types of					
			100,000,000.00		FCE(T)/GOMBE/BOT-SP/TETFUND/12/01			8,264,550.00	
				(ii) Procurement of 68 branded desktop Intel 360GB,					
				HDD processors, 2GB RAM 17" LCD, Antivirus,					
				win7) 68 Nos. Foreign Computer tables, 68 Nos.					
				Computer Chair 68 Nos. 5000W UPS, 68 Nos. APC					
				extension wire with 5 Points and 524Nos. Other					
				various furniture and equipment for computer					
				laboratories, 1024 No. of furniture and equipment for					
				computer laboratory	FCE(T)/GOMBE/BOT-SP/TETFUND/12/02			47,603,250.00	
				(iii) Procurement of 30 No. various types of library				,303,200.00	
				1, ,	FCE(T)/GOMBE/BOT-SP/TETFUND/12/03			18,650,625.00	
				(iv) Procurement of 80Nos. of various types of	, ,			-	
				equipment for Chemistry Laboratories	FCE(T)/GOMBE/BOT-SP/TETFUND/12/04			24,509,575.00	
				(v) Admin and Bank Charges				972,000.00	
								<u>100,000,000.00</u>	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **NORTH-WEST ZONE** APPROVAL IN-**NOT YET** INSTITUTION APPROVED COST LIMIT S/N STATE **ALLOCATION** RECONCILED PROJECTS **PROJECT No** REMARKS PRINCIPLE DATE **RECONCILED** Ahmadu Bello 1 KADUNA University, Zaria 350.000.000.00 Library Intervention 53.000.000.00 Academic Staff Dev. & Training 130.000.000.00 Research Grants 10.000.000.00 Journal Publications 10.000.000.00 CONFERENCE ATTENDANCE 40.000.000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Nigeria Defence (i) Rehabilitation of 24 No. Classroom in 3 Faculties Academy Kaduna 350,000,000.00 @N4,812,500.00 per classroom NDA/KADUNA/TETFUND/12/01 115,500,000.00 Ong-oing (ii) Construction of Walkways and integration of pedestrian passages in the academic area NDA/KADUNA/TETFUND/12/02 75,000,000.00 (iii) Provision of Water to 24 No. laboratories and workshops in the faculities of science and engineering NDA/KADUNA/TETFUND/12/03 50,000,000.00 (iv) Procurement and installation of surveillance systems NDA/KADUNA/TETFUND/12/04 90,000,000.00 (v) Procurement and installation of Workshop benches and cabinets in the faculty of Engineering NDA/KADUNA/TETFUND/12/05 19,000,000.00 500,000.00 (vi) Project Administration 350,000,000.00 Library Intervention 53.000.000.00 Academic Staff Dev. & Training

130.000.000.00

10,000,000.00

Research Grants

			TERTIARY	EDUCATION TRUST FUN	D YEAR 2011 RECON	ICILED PRO	JECTS		
				ASA	AT 2/26/2013 12:30)			
				NORTH-	WEST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications			+			
			10,000,000.0	0					
			CONFERENCE ATTEND) DANCE					
			40,000,000.0						
			PUBLICATION OF SCHO 5,000,000.00						
			VEAD 2042 DOT 2050	AL INTERVENTION MOFPLAN REFERIOR AGAIN	EANY IVA DUNIA				
				AL INTERVENTION NIGERIAN DEFENCE ACAD (i) Construction and furnishing of 1 No. 1000 Sea Capacity Lecture Hall (ii) Admin and Bank Charges				198,348,467.98 1,651,532.02	AIP
				(ii) Aumin and bank Charges				200,000,000.00	
		Kaduna State University, Modibbo Adama Road, Kaduna	350,000,000.00	0					
			Library Intervention 53,000,000.00	n					
			Academic Staff Dev. & T						
			130,000,000.0	0					
			Research Grants 10,000,000.00	0					
			Journal Publications 10,000,000.00	0					
			CONFERENCE ATTEND 40,000,000.00						
			PUBLICATION OF SCHO 5,000,000.00						
		Kaduna Polytechnic, Kaduna	210,000,000.0	0					
			Library Intervention 30,000,000.00	0					

AS AT 2/26/2013 12:30

NORTH-WEST ZONE									
N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Oteff Day 9 Tr						
			Academic Staff Dev. & Tr						
+			64,000,000.00)					
+			Decearch Create						
			Research Grants						
+			9,500,000.00)					
			Journal Publications						
			5,000,000.00						
			3,000,000.00						
			CONFERENCE ATTEND	ANCE					
			20,000,000.00						
			20,000,000.00	,					
+			MANUSCRIPT DEVELOR	 PMENT					
+			1,000,000.00						
T			, ,						
		Nulsu Damali							
		Nuhu Bamali	240,000,000,00						
+		Polytechnic, Zaria	210,000,000.00	J					
+			Library later continu						
			<u>Library Intervention</u>						
			30,000,000.00	1					
			Academia Staff Day 9 Tr	oining.					
			Academic Staff Dev. & Tr 64,000,000.00						
+			04,000,000.00						
			Research Grants						
+			9,500,000.00						
+			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			0,000,000.00						
			CONFERENCE ATTEND	ANCE					
			20,000,000.00						
-			MANUSCRIPT DEVELOR						
+			1,000,000.00	<u> </u>					
+									
+		Fed.Coll.of Education,							
		Zaria	210,000,000.00						
+		Lana	210,000,000.00						
+			Library Intervention						
+		+	20,000,000.00						
			20,000,000.00						

			TERTIARY	EDUCATION TRUST FUND	YEAR 2011 RECO	NCILED PRO	JECTS		
				AS AT	2/26/2013 12:3	0			
				NORTH-W	EST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Ti						
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00)					
			MANUSCRIPT DEVELO	 PMFNT					
			1,000,000.00						
			CONFERENCE ATTEND						
			15,000,000.00						
	COI	E, Gidan-Waya	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			Academic Staff Dev. & Tr	aining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Januara I Dublications						
			Journal Publications 5,000,000.00						
			3,000,000.00	,					
			MANUSCRIPT DEVELO	PMENT					
			1,000,000.00						
			CONFERENCE ATTEND						
			15,000,000.00	<u> </u>					
2	KANO Bay	ero University, Kano	350,000,000.00						
			Library Intervention						
			53,000,000.00) 					
			Academic Staff Dev. & Tr	aining					
			Academic Stail Dev. & 11	aning		1			

AS AT 2/26/2013 12:30

				NORTH-WEST ZONE						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			130,000,000.00							
			Research Grants							
			10,000,000.00							
			Journal Publications							
			10,000,000.00		1					
			CONFERENCE ATTEND							
			40,000,000.00							
			PUBLICATION OF SCHO	I ARI V MANI ISCRIPT						
			5,000,000.00							
			0,000,000.00							
			Year 2012 BOT Special I	ntervention Bayero University Kano					On-going	
				(i) Procurement of 1No. New Toyota Hiace 16 Seate						
				Commuter Bus Long Wheel base 2.7 Litre Petro						
				Engine with Airconditioner MID Roof Radio/CD						
			10,000,000.00	Speed Alarm etc (2011)	BUK/KANO/SP/TETFUND/12/01			6,825,000.00		
				(ii) Procurement of 16No. HP Desktop Computers	3					
				(250GB HDD, 2GB RAM)	BUK/KANO/SP/TETFUND/12/02			2,208,000.00		
				(iii) Procurement of 2No. Sharp AR5731 Photocopiers	3					
				5731	BUK/KANO/SP/TETFUND/12/03			373,000.00		
				(iv) Description of FNIs Drinter LID Locar Let (2015)						
				(iv) Procurement of 5No. Printer HP LaserJet (2015)	BUK/KANO/SP/TETFUND/12/04			537,000.00		
				(v) Administrative/Bank Charges				57,000.00		
				-				10,000,000.00		
				ntervention Bayero University Kano					On-going	
				(i) Furnishing of Biochemistry Department New						
			100,000,000.00	Complex as per details attached	BUK/KANO/SP/TETFUND/12/01			70,095,921.00		
				(ii) Supply and installation of VSAT System						
				Installation Network (Option A)	BUK/KANO/SP/TETFUND/12/02			22,833,137.50		
				(iii) Supply and Installation of Molecula						
				Spectroscopy equipment and User/Operator Training						
				on same	BUK/KANO/SP/TETFUND/12/03			6,900,000.00		
				(iv) Bank and Admin Charges				170,941.50		
								100,000,000.00		
		Kano State University of Technology	350,000,000.00							
			Library Intervention							
			53,000,000.00							

			TERTIARY	EDUCATION TRUST	FUND YE	AR 2011 RECO	NCILED PRO	<u>JECTS</u>		
					AS AT	2/26/2013 12:3	0			
				<u>NOF</u>	RTH-WES	T ZONE	,			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Tr	aining						
			130,000,000.00							
			, ,							
			Research Grants 10,000,000.00							
			Journal Publications 10,000,000.00							
			CONFERENCE ATTEND 40,000,000.00	ANCE						
			PUBLICATION OF SCHO	LARLY MANUSCRIPT						
			5,000,000.00							
		Kano State Polytechnic	210,000,000.00							
			Library Intervention							
			30,000,000.00							
			Academic Staff Dev. & Tr	ining						
			64,000,000.00							
			Research Grants							
			9,500,000.00							
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTEND	ANCE						
			20,000,000.00							
			MANUSCRIPT DEVELOR 1,000,000.00							
			1,000,000.00							
		Kano State College of								
		Education, Kumbotso								
		(Now Sa'adatu Rimi COE)	210,000,000.00							
		,								

AS AT 2/26/2013 12:30

	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
			Library Intervention			Transfer EZ B/TIZ	REGORGIEED		
			20,000,000.00						
			Academic Staff Dev. & Tra	ining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCOPIET DEVELOR						
\vdash			MANUSCRIPT DEVELOP						
_			1,000,000.00						
\vdash			CONFEDENCE ATTENDA	NOT					
			CONFERENCE ATTENDA 15,000,000.00						
			15,000,000.00						
			YEAR 2012 BOT SPECIA	L Project Sa'adatu Rimi College of Education Kand	State				
					SRCOE/KUMBOTSO/TETFUND/SP/	12/01		167,582,395.58	On-goi
				(ii) Procurement and installation of 54 No. various		12,01		101,002,000.00	o., go.
				media equipment and accessories	SRCOE/KUMBOTSO/TETFUND/SP/	12/02		23,828,446.16	
				(iii) Procurement and installation of 1332 No. various		12,02		20,020,110.10	
				furniture and agricultural sciences equipment					
					SRCOE/KUMBOTSO/TETFUND/SP/	12/03		20,892,903.68	
				(iv) Procurement and installation of 300 No.		12,00		20,002,000.00	
				workshop tools, 50 No. Workshop modeling tables					
				and 305 No. various geography laboratory					
				equipment with accessories	SRCOE/KUMBOTSO/TETFUND/SP/	12/04		11,704,332.60	
				(v) Procurement and installation of 22 No. various		12/01		11,701,002.00	
					SRCOE/KUMBOTSO/TETFUND/SP/	12/05		6,598,535.95	
				(vi) Consultancy for the construciton and furnishing of				3,000,000	
				library complex				18,675,954.95	
				(vii) Admin and bank charges				717,431.08	
				· · ·				250,000,000.00	
_									
_									
	Fe	ederal College of							
		ducation (Technical),							
	Bi	ichi, Kano	210,000,000.00						
			Library Intervention						
			20,000,000.00						
_			20,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30 NORTH-WEST ZONE

				NOR I II-WI	LOI ZONL				
S/N	STATE IN	ISTITUTION		RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Tra	<u>ining</u>					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOP						
			1,000,000.00						
			CONFEDENCE ATTEND	NOT					
			CONFERENCE ATTENDA						
			15,000,000.00						
			Vear 2012 TETE BOT See	ecial Project (Federal College of Education (T) Bich	i Kano State)				On-going
				(i) Construction and furnishing of Classrooms, Studio					On-going
				Offices, Complex comprising of 2 No. Studios 2 No.	-				
			150.000.000.00	Lecture Halls and 2 No. Office VAT inclusive	FCE/BICHI/TETFUND/SP/12/01			135,485,276.55	
				(ii) Consultancy fees				14,130,651.70	
				(iii) Admin and Bank charges				384,071.75	
				()				150,000,000.00	
	Federal	College of							
	Educati	on, kano	210,000,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			Academic Staff Dev. & Tra						
			55,000,000.00						
			Research Grants						
			5,000,000.00		-				
			Journal Publications						
			5,000,000.00		1				
			MANUSCRIPT DEVELOP	MENT	1				
			1,000,000.00						
			1,000,000.00						
			CONFERENCE ATTENDA	NCF					
			15,000,000.00						
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30

NORTH-WEST ZONE APPROVAL IN-**NOT YET** S/N **STATE** INSTITUTION **ALLOCATION** RECONCILED PROJECTS APPROVED COST LIMIT PROJECT No **REMARKS** PRINCIPLE DATE **RECONCILED** Federal University 3 KATSINA Dutsin-ma Katsina State (i) Construction of 1 No. Block of 8 No. Classrooms Katsina State University, Katsina (NOW UMARU including 400 No. Classrooms furniture and 8 N. MUSA YARADUA UNIVERSITY) 775,140,000.00 Electronic White Board UNI/KATSINA/TETFUND/09-12 320,990,602.00 On-going (ii) Construction of Anatomy and Physiology 2009/2010/2011/2012 Department Block B including Furnishing of Merged Academic Staff offcies UNI/KATSINA/TETFUND/09-13 377,781,889.80 (iii) Consultancy fees 75,656,331.46 711,176.74 (iv) Admin and Bank Charges 775,140,000.00 Library Intervention 53,000,000.00 Academic Staff Dev. & Training 130.000.000.00 Research Grants 10.000.000.00 Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE 40,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS											
				AS AT	2/26/2013 12:30							
				NORTH-W	EST ZONE							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
		Hassan Usmar Polytechnic, Katsina	210,000,000.00									
			Library Intervention 30,000,000.00									
			Academic Staff Dev. & Tr									
			64,000,000.00									
			Research Grants									
			9,500,000.00									
			Journal Publications									
			5,000,000.00									
			CONFERENCE ATTEND	ANCE								
			20,000,000.00									
			MANUSCRIPT DEVELOR	PMENT								
			1,000,000.00									
		Isa-Kaita College of Education, Dutsin-ma	210,000,000.00									
			<u>Library Intervention</u>									
			20,000,000.00									
			Academic Staff Dev. & Tr	aining								
			55,000,000.00									
			Research Grants									
			5,000,000.00									
			Journal Publications									
			5,000,000.00									
			MANUICODIDE DEVELO	DMCNIT.								
			MANUSCRIPT DEVELOR 1,000,000.00									
			CONFERENCE ATTEND	ANCE								
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AS AT 2/26/2013 12:30

NORTH-WEST ZONE											
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
		15,000,000.00									
	ederal College of	040 000 000 00									
<u> </u>	ducation, Katsina	210,000,000.00									
		<u>Library Intervention</u>									
		20,000,000.00									
		20,000,000.00									
		Academic Staff Dev. & Tra	ining								
		55,000,000.00									
		00,000,000.00									
		Research Grants									
		5,000,000.00									
		,,									
		Journal Publications									
		5,000,000.00									
		MANUSCRIPT DEVELOP									
		1,000,000.00									
		CONFERENCE ATTENDA									
		15,000,000.00									
	abbi Ctata I Iniversity										
	lebbi State University f Science &										
	echnology, Aliero	350,000,000.00									
4 KLDDI I	eciliology, Alleio	330,000,000.00									
		Library Intervention									
		53,000,000.00									
		Academic Staff Dev. & Tra	iining								
		130,000,000.00									
		Research Grants									
		10,000,000.00									
		Journal Publications									
		10,000,000.00									
		CONFERENCE ATTENDA	ANCE								
		40,000,000.00									
		DI IDI ICATIONI OE SOUO	ADI V MANIJECDIDT								
		PUBLICATION OF SCHO 5,000,000.00	LAINET IVIAINUOURIFT								
		2,000,000.00									
		1	D	nge 54 of 114	I		D 2012 Reconciled Projects (I				

AS AT 2/26/2013 12:30

NORTH-WEST ZONE									
N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						-			
-		The Deluteshair Dirain							
		The Polytechnic, Birnin- Kebbi (Now Waziri							
			240,000,000,00						
		Umaru)	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & Tr	aining					
-			64,000,000.00						
+			Research Grants						
+			9,500,000.00						
			.,,						
			Journal Publications						
			5,000,000.00)					
			CONFERENCE ATTEND						
			20,000,000.00)					
			MANUSCRIPT DEVELOR	 PMFNT					
			1,000,000.00						
			1,000,000.00						
C	ollege of Ed	ucation, Argungu (Now							
A	damu Augie))	210,000,000.00						
			Liberto Intercentino						
			<u>Library Intervention</u> 20,000,000.00						
			20,000,000.00						
			Academic Staff Dev. & Tr	aining					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
+			Journal Publications	1					
			5,000,000.00						
\neg									
			MANUSCRIPT DEVELOR	PMENT					
			1,000,000.00						
)					

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS												
				AS AT	2/26/2013 12:30								
				NORTH-WE	ST ZONE								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS				
5 J I	GAWA	Federal University Dutse Jigawa											
		Hussaini Adamu Polytechnic, Kazaure	210,000,000.00										
			L'hara datamentia										
			<u>Library Intervention</u> 30,000,000.00						<u></u>				
			00,000,000.00										
			Academic Staff Dev. & Tra										
			64,000,000.00										
			Research Grants										
			9,500,000.00										
			Journal Dublications										
			Journal Publications 5,000,000.00										
			20,000,000.00										
			MANUSCRIPT DEVELOF 1,000,000.00	PMEN I									
			1,000,000.00										
		l'arres Otata											
		Jigawa State Polytechnic, Dutse	210,000,000.00										
			Library Intervention										
			30,000,000.00										
			Academic Staff Dev. & Tra 64,000,000.00										
			04,000,000.00										
			Research Grants										

		•	TERTIARY	EDUCATION TRUST FUND \	EAR 2011 RECON	CILED PRO	<u>JECTS</u>		
		-		AS AT	2/26/2013 12:30				
				NORTH-WE	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			9,500,000.00						
		Jour	rnal Publications						
			5,000,000.00						
		CON	NFERENCE ATTENDA	ANCE					
		COI	20,000,000.00						
		MAN	NUSCRIPT DEVELOP						
			1,000,000.00						
		College of Education,							
		Gumel, Jigawa State	210,000,000.00						
		Libra	ary Intervention						
		===	20,000,000.00						
		Aca	demic Staff Dev. & Tra						
			55,000,000.00						
		Res	earch Grants						
		1.00	5,000,000.00						
		Jour	rnal Publications						
			5,000,000.00						
		MAN	NUSCRIPT DEVELOP	MENT					
		TVI VI	1,000,000.00						
		CON	NFERENCE ATTENDA						
			15,000,000.00						
6 SC	кото	Usman Dan Fodio University, Sokoto	350,000,000.00						
		J 25	any Intervention						
		LIDE	ary Intervention 53,000,000.00						
			50,000,000.00						
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			TERTIARY	EDUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	<u>JECTS</u>		
				AS AT	2/26/2013 12:30				
				NORTH-WI	EST ZONE	I	1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Tra	aining					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			I IDIE C						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA	 ANCF					
			40,000,000.00						
			PUBLICATION OF SCHO	LARLY MANUSCRIPT					
			5,000,000.00						
		Sokoto State Polytechnic Fafaru	210,000,000.00						
			Libuani latan santian						
			Library Intervention 30,000,000.00						
			30,000,000.00				+		
			Academic Staff Dev. & Tra	 Pining					
			64,000,000.00						
			04,000,000.00						
			Research Grants						
			9,500,000.00						
			, ,						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			20,000,000.00						
			20,000,000.00						
			MANUSCRIPT DEVELOP						
			1,000,000.00						
			V 00/2 DOT 2						
			Year 2012 BOT Special I	ntervention Sokoto State Polytechnic, Farfaru			-		On-going
			E00 000 000 00	(i) Construction of 2 No. 500 Capacity Seater Lecture		10/01		405 004 020 00	
			500,000,000.00		POLY/SOKOTO/BOT-SP/TETFUND/1	12/01		195,801,030.00	
				(ii) Furnishing of 2 No. 500 Capacity Seater Lecture Theatre	; POLY/SOKOTO/BOT-SP/TETFUND/1	12/02		89,900,500.00	
				(iii) Procurement of Science Laboratory equipment for		14/04		00.000,000,000	
				Physics	POLY/SOKOTO/BOT-SP/TETFUND/	12/03		60,148,500.00	

AS AT 2/26/2013 12:30

	NORTH-WEST ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				(iv) Procurement of Science Laboratory equipment for						
				Chemistry	POLY/SOKOTO/BOT-SP/TETFUND/	/12/04		59,500,600.00		
				(v) Procurement of Science Laboratory equipment for						
				Biology	POLY/SOKOTO/BOT-SP/TETFUND/	/12/05		50,500,000.00		
				(vi) Procurement of 1 No. Merceds Benz 1517 Atego						
				or other approved Water Tanker Complete and 1 No.						
				30 Seater Toyota Coaster	POLY/SOKOTO/BOT-SP/TETFUND/	/12/06		42,000,000.00		
				(vii) Administrative/Bank Charges				2,149,370.00		
				,				500,000,000.00		
		Shehu Shagari College		(i) Construction and furnishing of Academic Staff						
		of Education	210,000,000.00	offices	SSCE/SOKOTO/TETFUND/12/01			137,256,231.74	Ongoing	
				(ii) Procurement of Students Classroom furnitures	SSCE/SOKOTO/TETFUND/12/02			29,925,000.00		
				(iii) Procurement of Desktops Computers, LaserJe				20,020,000.00		
				Printers, Laptops & UPS	SSCE/SOKOTO/TETFUND/12/03			26,340,000.00		
				(iv) Consultancy Fees	0002/00/010/12/1000			15,864,641.87		
				(v) Admin and Bank Charges				614,126.39		
				(V) Admin and Dank Charges				<u>210,000,000.00</u>		
								210,000,000.00		
			<u>Library Intervention</u>							
			20,000,000.00							
			Academic Staff Dev. & Tra	aining						
			55,000,000.00							
			Research Grants							
			5,000,000.00							
			, ,							
			Journal Publications							
			5,000,000.00							
			MANUSCRIPT DEVELOP	MENT						
			1,000,000.00							
			, 11,1110							
			Year 2012 BOT Special II	ntervention Shehu Shagari College of Education					On-going	
			500,000,000.00						- 39	
			222,220,2200							

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS											
		ILIXIIAIXI	AS A			<u>JLC13</u>						
			NORTH-	WEST ZONE								
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS				
7 ZAMFARA	Fed. Polytechnic, Kaura- Namoda	210,000,000.00										
		<u>Library Intervention</u>										
		30,000,000.00										
		Academic Staff Dev. & Tr										
		64,000,000.00										
		Research Grants 9,500,000.00										
		Journal Publications 5,000,000.00										
		CONFERENCE ATTEND										
		20,000,000.00										
		MANUSCRIPT DEVELOR										
		1,000,000.00										
	Abdu Gusau Poly,											
	Talata-Mafara	210,000,000.00										
		Library Intervention										
		30,000,000.00										
		Academic Staff Dev. & Tr	 aining									
		64,000,000.00										
		Research Grants										
		9,500,000.00										
		Journal Publications 5,000,000.00										
		CONFERENCE ATTEND										
		20,000,000.00										

MANUSCRIPT DEVELOPMENT

AS AT 2/26/2013 12:30

				NORTH-V	VEST ZONE				
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
_									
_									
_									
+									
	FCE	E (Technical), Gusau	040 000 000 00						
_		7.	210,000,000.00						
			Library Intervention						
+			<u>Library Intervention</u> 20,000,000.00						
+			20,000,000.00						
-			Academic Staff Dev. & Tra	 Pining					
+			55,000,000.00						
+			33,000,000.00						
+			Research Grants						
+			5,000,000.00						
+			0,000,000.00						
+			Journal Publications						
+			5,000,000.00						
+			0,000,000.00						
			MANUSCRIPT DEVELOP	MENT					
			1,000,000.00						
			, ,						
			CONFERENCE ATTENDA	ANCE					
			15,000,000.00						
_									
_			Year 2012 TETF BOT Sp	ecial Project (Federal College of Education (T) G	usau Zamfara State)				
				(i) Construction and furnishing of 500 Seating					
				Capacity twin lecture theatre including external					
\perp			250,000,000.00	works, VAT inclusive	FCE(T)/GUSAU/TETFUND/SP/12/01			227,421,705.00	On-going
_				(ii) Consultancy fees				21,739,331.47	
_				(iii) Admin/Bank Charges				838,963.53	
\perp								<u>250,000,000.00</u>	
\perp									
+									
-									
- 1		nfara State College							
	Zan								
			210 000 000 00						
		ducation Maru	210,000,000.00						
			Library Intervention						
<u></u>									
			Library Intervention						

			TERTIARY	EDUCATION TRUST FUND 	YEAR 2011 RECON	CILED PRO	<u>JECTS</u>		
			_	AS AT	2/26/2013 12:30				
				NORTH-WE	ST ZONE	1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELOR 1,000,000.00						
			15,000,000.00						
			13,000,000.00	,					
			YEAR 2012 BOT SPECIA	AL Project Zamfara State College of Education Maru					On-going
			400,000,000,00	(i) Construction and furnishing of Centre for Educational Technology Complex	COE/MARU/TETFUND/SP/12/01			166,084,295.19	
			400,000,000.00	(ii) Construction/Conversion of Classrooms to				100,004,293.19	
				Academic Staff offices	COE/MARU/TETFUND/SP/12/02			73,805,156.22	
				(iii) Upgrading and expansion of Multistorey Classrooms block				46 101 400 04	
	+			(iv) Procurement and installation of 1533 various	COE/MARU/TETFUND/SP/12/03			46,181,428.94	
				integrated Science and 100 Users	COE/MARU/TETFUND/SP/12/04			73,652,078.00	
				(v) Consultancy fees				39,843,002.12	
				(vi) Admin and Bank Charges				434,039.53 400,000,000.00	

TETFUND 2012 Reconciled Project (South-East Zone) TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH EAST ZONE** APPROVAL IN-**NOT YET APPROVED COST** RECONCILED PROJECTS S/N STATE **INSTITUTION ALLOCATION PROJECT No PRINCIPLE REMARKS RECONCILED** LIMIT DATE Michael Okpara University of Agriculture, **ABIA** Umudike 350,000,000.00 Library Intervention 53,000,000.00 Academic Staff Dev. & Training 130.000.000.00 Research Grants 10,000,000.00 Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE 40.000.000.00

PUBLICATION OF SCHOLARLY MANUSCRIPT

5,000,000.00

5,000,000.00

350.000.000.00

53,000,000.00

10,000,000.00

10,000,000.00

Academic Staff Dev. & Training 130.000.000.00

Journal Publications

Library Intervention

Research Grants

Journal Publications

Abia State University,

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH EAST ZONE** APPROVAL IN-**APPROVED COST NOT YET** S/N **ALLOCATION PRINCIPLE REMARKS** STATE **INSTITUTION** RECONCILED PROJECTS **PROJECT No RECONCILED** LIMIT DATE CONFERENCE ATTENDANCE 40,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Journal Publications 5,000,000.00 Abia State Polytechnic, Aba 210,000,000.00 Library Intervention 30,000,000.00 Academic Staff Dev. & Training 64,000,000.00 Research Grants 9.500.000.00 Journal Publications 5,000,000.00 CONFERENCE ATTENDANCE 20,000,000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 Abia State College of Education(Technical), Arochukwu 210.000.000.00

Library Intervention

20,000,000.00

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH EAST ZONE** APPROVAL IN-**NOT YET APPROVED COST** STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No PRINCIPLE REMARKS RECONCILED** LIMIT DATE Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00 Journal Publications 5,000,000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 Nnamdi Azikiwe 2 **ANAMBRA** University, Awka 350,000,000.00 Library Intervention 53.000.000.00 Academic Staff Dev. & Training 130.000.000.00 Research Grants 10,000,000.00 Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE 40,000,000.00 PUBLICATION OF SCHÖLARLY MANUSCRIPT 5,000,000.00

AS AT 2/26/2013 12:30

SOUTH EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Anambra State University							
		of Science &							
		Technology, Uli	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & Ti						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTEND 40,000,000.00	DANCE					
			PUBLICATION OF SCHO	DLARLY MANUSCRIPT					
			5,000,000.00						
		Federal Polytechnic, Oko	210,000,000.00						
			<u>Library Intervention</u>						
			30,000,000.00						
			Academic Staff Dev. & Ti						
			64,000,000.00						
			Research Grants						
			9,500,000.00 Journal Publications						
			5,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 SOUTH EAST ZONE

S/N S7	TATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		CONFERENCE ATTENI	DANCE					
		20,000,000.00						
		MANUSODIDE DEVELO	DOMENT					
		MANUSCRIPT DEVELO						
		1,000,000.00						
	Nwafor Orizu College of	of						
	Education, Nsugbe	210,000,000.00						
		<u>Library Intervention</u>						
		20,000,000.00						
		A dougle Ota# Day 0 T						
		Academic Staff Dev. & T 55,000,000.00						
		35,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		5,000,000.00						
		MANUSODIDE DEVELO	PRINT					
		MANUSCRIPT DEVELO						
		1,000,000.00						
		CONFERENCE ATTENI	DANCE					
		15,000,000.00						
		, ,						
	Fed.Coll.of							
	Education(Tech) Umur	nze 210,000,000.00						
		<u>Library Intervention</u>						
		20,000,000.00						
		Academic Staff Dev. & T	Training					
		55,000,000.00						
		33,333,333.00	•	C7 of 444	ı		I	I

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 SOUTH EAST ZONE S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT NO PRINCIPLE RECONCILED APPROVED COST LIMIT REMARKS

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Research Grants						
		5,000,000.00						
		Journal Publications						
		5,000,000.00						
		MANUSCRIPT DEVELO	PMENT					
		1,000,000.00						
		CONFERENCE ATTEND						
		15,000,000.00						
3 EBONYI	Ebonyi State University, Abakaliki	350,000,000.00						
		Library Intervention						
		53,000,000.00						
		Academic Staff Dev. & T						
		130,000,000.00						
		Decearch Cranta						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		10,000,000.00						
		10,000,000.00						
		CONFERENCE ATTEND	DANCE					
		40,000,000.00						
		10,000,000.00						
		PUBLICATION OF SCHO	DLARLY MANUSCRIPT					
		5,000,000.00						
		3,232,230.00						

AS AT 2/26/2013 12:30

SOUTH EAST ZONE

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Federal University, Ndufu- Alike Ikwo Ebonyi State							
	Alike ikwo Eboliyi Otate							
	Akanu-Ibiam Fed. Poly.	210,000,000.00						
		Library Intervention						
		30,000,000.00						
		Academic Staff Dev. & T						
		64,000,000.00						
		Research Grants						
		9,500,000.00						
		Journal Publications						
		5,000,000.00						
		CONFEDENCE ATTEM	DANIOE					
		20,000,000.00						
		20,000,000.00						
		MANUSCRIPT DEVELO						
		1,000,000.00						
	College of Education,	0.40.000.000.00						
	Ikwo Ebonyi State	210,000,000.00						
		Library Intervention						
		20,000,000.00						
		2,222,2200						
		Academic Staff Dev. & T	raining					
		55,000,000.00						
		December Over 1						
		Research Grants 5,000,000.00						
		5,000,000.00		CO of 44.4				

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH EAST ZONE** APPROVAL IN-**NOT YET APPROVED COST RECONCILED PROJECTS REMARKS** S/N **STATE** INSTITUTION **ALLOCATION PROJECT No PRINCIPLE RECONCILED** LIMIT DATE Journal Publications 5,000,000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15.000.000.00 University of Nigeria, 4 ENUGU Nsukka 350,000,000.00 Library Intervention 53,000,000.00 Academic Staff Dev. & Training 130.000.000.00 Research Grants 10.000.000.00 Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE 40.000.000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Enugu State Univ.of Science & Tech. 350,000,000.00 Library Intervention

53,000,000.00

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30

SOUTH EAST ZONE

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Academic Staff Dev. & T						
		130,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications 10,000,000.00						
		CONFERENCE ATTENI						
		40,000,000.00						
		PUBLICATION OF SCH 5,000,000.00						
	Institute of Mgt. & Tech., Enugu	210,000,000.00						
		<u>Library Intervention</u>						
		30,000,000.00						
		Academic Staff Dev. & T						
		64,000,000.00						
		Research Grants 9,500,000.00						
		Journal Publications 5,000,000.00						
		CONFERENCE ATTENI	DANCE					
		20,000,000.00						
		MANUSCRIPT DEVELO	PMENT					

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 SOUTH EAST ZONE APPROVAL IN- NOT YET ADDROVED COST

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
		ECE Eho Amufu	210 000 000 00						
		FCE, Eha-Amufu	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			2,222,222						
			Academic Staff Dev. & T	raining					
			55,000,000.00	-					
			Research Grants						
			5,000,000.00						
			15.15.6						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELO	 DMENT					
			1,000,000.00						
			1,000,000.00						
			CONFERENCE ATTEND	DANCE					
			15,000,000.00						
			, ,						
		Enugu State College of							
		Education (Technical)	210,000,000.00						
			12 14 2						
			<u>Library Intervention</u>						
			20,000,000.00						
			Academic Staff Dev. & T	raining					
			55,000,000.00						
			33,000,000.00		72 of 444				

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30

SOUTH EAST ZONE

			T					T	T
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			December Occupie						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELO	PMENT					
			1,000,000.00						
			CONFERENCE ATTENI	 DANCE					
			15,000,000.00						
5	IMO	FUTO Owerri Imo State	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			33,333,333.33						
			Academic Staff Dev. & T 130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTEND						
			40,000,000.00						
			PUBLICATION OF SCH						
			5,000,000.00						
		Imo State University	350,000,000.00						
			Library Intervention						
			53,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 SOUTH EAST ZONE SYN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No PRINCIPLE DATE RECONCILED APPROVED COST LIMIT REMARKS

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Academic Staff Dev. & T	raining					
		130,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		10,000,000.00						
		CONFERENCE ATTEND	DANCE					
		40,000,000.00						
		PUBLICATION OF SCH	LARLY MANUSCRIPT					
		5,000,000.00						
	Fed.Polytechnic, Nekede	210,000,000.00						
		Library Intervention						
		30,000,000.00						
		Academic Staff Dev. & T	 raining					
		64,000,000.00						
		Research Grants						
		9,500,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTEND	DANCE					
		20,000,000.00						

AS AT 2/26/2013 12:30

SOUTH EAST ZONE

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		MANUSCRIPT DEVELO	DMENT		DATE			
		1,000,000.00						
		1,000,000.00						
		Year 2012 BOT Special	Intervention The Federal Polytechnic, I	Nekde Imo State				AIP
			(i) Proposed construction of 500 Seater					
			Capacity Lecture Theatre and offices	FEPOLY/NEKEDE/SP/TETFUND/12	/01		232,950,000.00	
			(ii) Procurement of 544No. Various types	5				
			furniture for lecture Theatre and offices	 FEPOLY/NEKEDE/SP/TETFUND/12	/02		19,278,000.00	
			(iii) Procurement and installation of 72		102		13,270,000.00	
			No. Various types of equipment for the					
			School of Engineering Technology	FEPOLY/NEKEDE/SP/TETFUND/12	/03		21,905,000.00	
			(iv) Procurement and installation of 2 No					
			Nail making Machine for the School of	F				
			Engineering Technology	FEPOLY/NEKEDE/SP/TETFUND/12	/04		14,720,000.00	
			(v) consultancy fees				11,076,000.00	
			(vi) Admin/Bank Charges				b	
							299,929,000.00	
	Ima Stata Dalutaahnia							
	Imo State Polytechnic,	210,000,000.00						
	Umuagwo	210,000,000.00						
		Library Intervention						
		30,000,000.00						
		00,000,000.00						
		Academic Staff Dev. & T	raining					
		64,000,000.00						
		Research Grants						
		9,500,000.00						
		Journal Publications						
		5,000,000.00						
		00115555555						
		CONFERENCE ATTEND	DANCE					

AS AT 2/26/2013 12:30

SOUTH EAST ZONE

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		20,000,000.00						
		MANUSCRIPT DEVELO	PMENT					
		1,000,000.00						
		Year 2012 BOT Special	Intervention Imo State Polytechnic, Um					On-going
			(i) Construction of a 2 Storey block of					
			Lecture rooms and staff offices for the					
		150,000,000.00	School of Enginering	IMPOLY/UMUAGWO/SP/TETFUND	/12/01		130,842,866.28	
			(ii) Consultancy fees + Stages 1-3 with				45.040.404.55	
			VAT and reimbursables				15,812,484.55	
			(iii) Admin/Bank Charges				3,344,649.17	
							<u>150,000,000.00</u>	
	Alvan Ikoku COE, Owerri	210,000,000.00						
		Library Intervention						
		20,000,000.00						
		Academia Ctaff Day 9 T	roining					
		Academic Staff Dev. & T 55,000,000.00						
		00,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Dublications						
		Journal Publications 5,000,000.00						
		3,000,000.00						
		MANUSCRIPT DEVELO	PMENT					
		1,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS										
				AS AT	<u>2/26/2013 12:3</u>	<u>30</u>				
				SOUTH	EAST ZONE					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			CONFERENCE ATTEN 15,000,000.00							

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH-SOUTH ZONE** APPROVAL IN-S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS **PROJECT No** NOT YET RECONCILED | APPROVED COST LIMIT REMARKS PRINCIPLE DATE University of Uyo (i) Construction of 350 Capacity Lecture Hall I at 1 AKWA-IBOM 600,000,000.00 the main campus UNIV/UYO/TETFUND/11-12/01 42,965,885.50 On-going (ii) Construction of 350 Capacity Lecture Hall II at 2011/2012 Merged the main campus UNIV/UYO/TETFUND/11-12/02 43,931,948.50 (iii) Proposed block of Academic officers for Faculty of Arts UNIV/UYO/TETFUND/11-12/03 121,356,656.66 (iv) Proposed block of Offices and Seminar Room at the Main Campus UNIV/UYO/TETFUND/11-12/04 83,800,626.00 (v) Proposed University ICT Centre UNIV/UYO/TETFUND/11-12/05 95,337,233.25 (vi) Construction of 350 Capacity Lecture Hall at Obio Akpa Campus UNIV/UYO/TETFUND/11-12/06 42,279,205.50 (vii) Proposed Entreprenuership Centre UNIV/UYO/TETFUND/11-12/07 84,967,244.25 (viii) Consultancy fees 71,350,514.00 (ix) Bank Charges 3,000,000.00 (x) Admin and Contingencies 11,010,686.34 Library Intervention 53,000,000.00 Academic Staff Dev. & Training 130.000.000.00 Research Grants 10.000.000.00 Journal Publications 10.000.000.00 CONFERENCE ATTENDANCE 40,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5.000.000.00 Akwa Ibom State University of Science Technology, Uyo 350,000,000.00 Library Intervention 53,000,000.00 Academic Staff Dev. & Training 130,000,000.00 Research Grants 10,000,000.00 Journal Publications

			TERTIARY E	DUCATION TRUS	<u>ST FUND Y</u>	EAR 2012 RECON	CILED PRO	<u> DJECTS</u>		
					AS AT	2/26/2013 12:30				
				S	OUTH-SOU	ITH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00							
			CONFERENCE ATTENI	DANCE						
			40,000,000.00							
			PUBLICATION OF SCH 5,000,000.00	OLARLY MANUSCRIPT						
		Akwa State								
		Polytechnic, Ikot- Osurua	210,000,000.00							
		Osurua	210,000,000.00							
			Library Intervention							
			30,000,000.00							
			00,000,000.00							
			Academic Staff Dev. & T	raining						
			64,000,000.00							
			Research Grants							
			9,500,000.00							
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTENI	JANCE						
			20,000,000.00	DANGE						
			MANUSCRIPT DEVELO	PMENT						
			1,000,000.00							
		Akwa Ibom State COE,								
		Afaha-Nsit	210,000,000.00							
			, ,							
			Library Intervention							
			20,000,000.00							
			Academic Staff Dev. & T							
			55,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			5,000,000.00							

			TERTIARY E	DUCATION TRUST FUND	YEAR 2012 RECON	CILED PRO	DJECTS	
				AS AT	2/26/2013 12:30			
				SOUTH-SO	OUTH ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED APPROVED COST LIMIT	REMARKS
			MANUSCRIPT DEVELO	PMENT				
			1,000,000.00					
			CONFERENCE ATTEN	DANCE				
			15,000,000.00					
			10,000,000.00					
			TEACHING PRACTICE					
			10,000,000.00					
		Niger-Delta University,						
2 E	BAYELSA	Wilberforce Island	350,000,000.00					
			Library Intervention					
			53,000,000.00					
			Academic Staff Dev. & 1					
			130,000,000.00					
			Research Grants					
			10,000,000.00					
			Journal Publications					
			10,000,000.00					
			CONFERENCE ATTEN					
			40,000,000.00					
				OLARLY MANUSCRIPT				
			5,000,000.00					
		Federal University						
		Otuoke, Bayelsa State						
		<u> </u>						
		Federal Polytechnic,		(i) Reconstruction/Remodeling of Central Library/				
		Ekowe Bayelsa State	210,000,000.00		POLY/EKOWE/TETFUND/11-12/01		27,298,742.00	AIP
				(ii) Procurement of furniture and equipment for				
			2011/2012 Merged	the Library	POLY/EKOWE/TETFUND/11-12/02		25,933,412.00	
					POLY/EKOWE/TETFUND/11-12/03		68,217,067.00	
					POLY/EKOWE/TETFUND/11-12/04		30,284,067.00	
					POLY/EKOWE/TETFUND/11-12/05		17,614,986.65	
					POLY/EKOWE/TETFUND/11-12/06		17,613,033.00	

			TERTIARY E	DUCATION TRUST	FUND	YEAR 2012 RECON	CILED PRO	DJECTS		
					AS AT	2/26/2013 12:30				
				SOL	JTH-SO	UTH ZONE		1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						POLY/EKOWE/TETFUND/11-12/07			17,610,013.09	
						POLY/EKOWE/TETFUND/11-12/08			26,456,558.00	
						POLY/EKOWE/TETFUND/11-12/09			70,442,003.00	
						POLY/EKOWE/TETFUND/11-12/10			17,636,221.00	
						POLY/EKOWE/TETFUND/11-12/11			17,623,153.00	
						POLY/EKOWE/TETFUND/11-12/12			43,170,712.00	
									32.26	
									379,900,000.00	
			Library Intervention							
			30,000,000.00							
			Academic Staff Dev. & T	raining						
			64,000,000.00							
			Research Grants							
			9,500,000.00							
			I IDIE E							
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTENI 20,000,000.00	DANCE						
			MANUSCRIPT DEVELO	PMENT						
			1,000,000.00							
3 0	ROSS-RIVERS	University of Calabar	350,000,000.00							
		y : 35								
			Library Intervention							
			53,000,000.00							
			Academic Staff Dev. & T	raining						

			TERTIARY E	DUCATION TRUST FUN	D YEAR 2012 R	ECONCILED PRO	<u>JECTS</u>		
				AS A	T 2/26/2013	12:30			
				SOUTH-S	SOUTH ZONE	,		1	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENI 40,000,000.00	DANCE					
			PUBLICATION OF SCH	OLADI V MANIJISCOIDT					
			5,000,000.00						
			5,300,000						
		Cross Rivers State Univ. of Science & Tech. Calabar	350,000,000.00						
			Library Intervention 53,000,000.00						
			Academic Staff Dev. & T 130,000,000.00	raining					
			Research Grants 10,000,000.00						
			Journal Publications 10,000,000.00						
			10,000,000.00						
			CONFERENCE ATTENI	DANCE					
			40,000,000.00						
			PUBLICATION OF SCH 5,000,000.00	OLARLY MANUSCRIPT					
			Year 2012 BOT Special 150,000,000.00	Intervention Imo State Polytechnic, Umuag	wo Imo State				AIP
		FCE, Obudu	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & T	raining					
			55,000,000.00	•					

ASAT 2/26/2013 12:30				TERTIARY E	DUCATION TRUST FUND	YEAR 2012 RECON	CILED PRO	DJECTS		
STATE MISTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN PRINCIPLE DATE NOT YET RECONCILED APPROVED COST LIMIT REMARKS					AS AT	<u>2/26/2013 12:30</u>				
Noneth Center Noneth Cente					SOUTH-SO	UTH ZONE				
S.000,000.00 Journal Publications S.000,000.00 S.000,000.0	S/N	STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No		NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
S.000,000.00 NANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 AIP CONFERENCE ATTENDANCE 15,000,000.00 AIP AIR CONFERENCE ATTENDANCE 15,000,000.00 AIP AIR				3,000,000.00						
S.000,000,000 S.000,000 S.000,000,000 S.000,000,000 S.000,000				Journal Publications						
1,000,000,000										
1,000,000,000										
CONFERENCE ATTENDANCE 15,000,00000 15,000,00000 2011/2012 Merged 2011/2012										
				1,000,000.00						
				CONFERENCE ATTEN	L DANCE					
COE. Akamkpa 335,000,000,000 2011/2012 Merged 2011/2012 M					D/WOL					
				10,000,000						
2011/2012 Merged										
Library Intervention 20,000,000,000			COE, Akamkpa							AIP
Academic Staff Dev. & Training				2011/2012 Merged						
Academic Staff Dev. & Training										
Academic Staff Dev. & Training										
				Library Intervention						
Research Grants S,000,000.00 S				20,000,000.00						
Research Grants 5,000,000.00 5				A 1 : 0: "B 0.T						
Research Grants 5,000,000.00 5				Academic Staff Dev. & 1	raining					
S,000,000.00 Journal Publications S,000,000.00 Science Office Building UNI/ABRAKA/TETFUND/11-12/01 313,992,639.36 AIP Abraka South Construction and furnishing, equipping of the University Entreprenuership Centre Building University Entreprenuership Centre Building 109,926,192.03 172,452,653.03 (ii) Construction and furnishing of two number electronic examinations halls 172,452,653.03 3,628,515.58 3,628,515.58				30,000,000.00						
Journal Publications S,000,000.00 Signal Publications Signal Pub										
S,000,000.00 Signature S,000,000.00 Signature				5,000,000.00						
S,000,000.00 Signature S,000,000.00 Signature				Journal Publications						
MANUSCRIPT DEVELOPMENT										
1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 Delta State University, Abraka Delta Abraka Delta State University, (ii) Construction and furnishing of Faculty of (iii) Construction and furnishing, equipping of the 2011/2012 Merged University Entreprenuership Centre Building (iii) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies 1,000,000.00 UNI/ABRAKA/TETFUND/11-12/01 313,992,639.36 AIP 109,926,192.03 172,452,653.03				0,000,000.00						
CONFERNCE ATTENDANCE Delta State University, Abraka Construction and furnishing, equipping of the 2011/2012 Merged University Entreprenuership Centre Building (ii) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies				MANUSCRIPT DEVELO	PMENT					
Second Control of the control of t				1,000,000.00						
Second Control of the control of t										
Delta State University, Abraka OELTA Delta State University, Abraka 600,000,000.00 Science Office Building (ii) Construction and furnishing, equipping of the 2011/2012 Merged University Entreprenuership Centre Building (iii) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies Delta State University, (i) Construction and furnishing of Faculty of UNI/ABRAKA/TETFUND/11-12/01 313,992,639.36 AIP 109,926,192.03 172,452,653.03 3,628,515.58										
Abraka 600,000,000.00 Science Office Building UNI/ABRAKA/TETFUND/11-12/01 313,992,639.36 AIP Construction and furnishing, equipping of the construction and furnishing of two number electronic examinations halls (ii) Bank Charges and Contingencies (iv) Bank Charges and Contingencies (iv) Mark Charges (iv) Mark Char				15,000,000.00						
4 DELTA Abraka 600,000,000.00 Science Office Building UNI/ABRAKA/TETFUND/11-12/01 313,992,639.36 AIP 2011/2012 Merged University Entreprenuership Centre Building 109,926,192.03 (iii) Construction and furnishing of two number electronic examinations halls 172,452,653.03 (iv) Bank Charges and Contingencies 3,628,515.58			Delta State University		(i) Construction and furnishing of Faculty of					
(ii) Construction and furnishing, equipping of the 2011/2012 Merged University Entreprenuership Centre Building (iii) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies (iv) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies	4 DE	-ι ΤΔ	· 1	600 000 000 00					313 992 639 36	ΔIP
2011/2012 Merged University Entreprenuership Centre Building (iii) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies 109,926,192.03 109,926,192.03 172,452,653.03 172,452,653.03 172,452,653.03 172,452,653.03	7 01		Abiaka	000,000,000.00	(ii) Construction and furnishing, equipping of the				310,332,033.30	
(iii) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies (iv) Bank Charges and Contingencies (iv) Bank Charges and Contingencies					, , , , , , , , , , , , , , , , , , ,					
(iii) Construction and furnishing of two number electronic examinations halls (iv) Bank Charges and Contingencies (iv) Bank Charges and Contingencies (iv) Bank Charges and Contingencies				2011/2012 Merged	University Entreprenuership Centre Building				109,926,192.03	
(iv) Bank Charges and Contingencies 3,628,515.58					(iii) Construction and furnishing of two number					
				1						
600,000,000.00 					(iv) Bank Charges and Contingencies					
									600,000,000.00	

SIN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE NOT YET R		
S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE Library Intervention 53,000,000.00 Academic Staff Dev. & Training 130,000,000.00 Research Grants 10,000,000.00 Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE		
S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE NOT YET R Library Intervention 53,000,000.00 Academic Staff Dev. & Training 130,000,000.00 Research Grants 10,000,000.00 Journal Publications Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE		
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Academic Staff Dev. & Training		
Academic Staff Dev. & Training		
130,000,000.00		
130,000,000.00		
10,000,000.00		
10,000,000.00		
Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE		
10,000,000.00 CONFERENCE ATTENDANCE		
10,000,000.00 CONFERENCE ATTENDANCE		
CONFERENCE ATTENDANCE		
CONFERENCE ATTENDANCE 40,000,000.00		
40,000,000.00		
PUBLICATION OF SCHOLARLY MANUSCRIPT		
5,000,000.00		
Federal University of Petroleum Rescource Effurun Delta State		
350,000,000.00		
Library Intervention		
53,000,000.00		
00,000,000.00		
Academic Staff Dev. & Training		
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Research Grants		
10,000,000.00		
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Journal Publications		
10,000,000.00		
OONEEDENOE ATTENDANCE		
CONFERENCE ATTENDANCE		
40,000,000.00		
PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00		
5,555,555.55		
Delta State Polytechnic,		
Ozoro		

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH-SOUTH ZONE** APPROVAL IN-S/N INSTITUTION **ALLOCATION** RECONCILED PROJECTS NOT YET RECONCILED | APPROVED COST LIMIT REMARKS STATE PRINCIPLE DATE YEAR 2012 BOT SPECIAL INTERVENTION DELTA STATE POLY OZORO On-going (i) Construction and furnishing of 5009 Capacity Audiorium, with airconditioning and external 500,000,000.00 works, VAT inclusive POLY/OZORO/TETFUND/SP/12/01 142,371,350.00 (ii) Construction and furnishing of 5009 Capacity Multipurpose Lecture Theatre with with airconditioning and external works, VAT inclusive POLY/OZORO/TETFUND/SP/12/02 111,254,550.00 (iii) Supply, installation testing and commissioning of various workshop equipment and accessories for mechanical engineering department POLY/OZORO/TETFUND/SP/12/03 61,500,000.00 (iv) Supply, installation testing and commissioning of 182 No. various workshop equipment and various accessories for Electrical/Electronic engineering department POLY/OZORO/TETFUND/SP/12/04 65,300,516.00 (v) Supply, installation testing and commissioning of 77 No. various equipment for Computer Engineering Department POLY/OZORO/TETFUND/SP/12/05 36,189,079.50 (vi) Supply, installation testing and commissioning of 48 No. various equipment and accessories for Civil Engineering Department POLY/OZORO/TETFUND/SP/12/06 70,800,040.00 (vii) Procurement of furniture for Academic Staff POLY/OZORO/TETFUND/SP/12/07 11,052,570.50 1,531,894.00 (viii) Admin, Bank Charges 500,000,000.00 Delta State Polytechnic, Otefe-Oghara 210,000,000.00 Library Intervention 30,000,000.00 Academic Staff Dev. & Training 64,000,000.00 Research Grants 9,500,000.00 Journal Publications 5,000,000.00

CONFERENCE ATTENDANCE

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECONCILED PROJECTS 2/26/2013 12:30 AS AT **SOUTH-SOUTH ZONE** APPROVAL IN-S/N INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No** NOT YET RECONCILED | APPROVED COST LIMIT REMARKS STATE PRINCIPLE DATE 20.000.000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 Delta State Polytechnic, Ogwashi-Uku COE, Agbor College of Education, Warri 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00 Journal Publications 5,000,000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 College of Physical (i) Construction of Classroom storey building for Education, Mosogar, AIP Delta State 210,000,000.00 Political Science Department COE/MOSOGAR/TETF/12/01 42,242,115.30 COE/MOSOGAR/TETF/12/02 42,242,115.30 COE/MOSOGAR/TETF/12/03 34,896,750.00 27,421,941.75 COE/MOSOGAR/TETF/12/04 6,442,590.00 COE/MOSOGAR/TETF/12/05 16,745,295.00 COE/MOSOGAR/TETF/12/06 13,642,000.00 COE/MOSOGAR/TETF/12/07 21,584,675.97 COE/MOSOGAR/TETF/12/08 5,782,516.68 211,000,000.00

			TERTIARY E	DUCATION TRUST FU	IND YE	AR 2012 RECONC	CILED PRO	JECTS_		
				AS	AT	2/26/2013 12:30				
				SOUTH	I-SOUT	TH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention							
			20,000,000.00							
			Academic Staff Dev. & T	raining						
			Academic Staff Dev. & T 55,000,000.00	ranning						
			Research Grants							
			5,000,000.00							
			Journal Publications							
			5,000,000.00							
			MANUACCIOTE TO THE	DOMENT						
			MANUSCRIPT DEVELO							
			1,000,000.00							
			CONFERENCE ATTENI							
			15,000,000.00							
			10,000,000.00							
		FCE(Technical), Asaba								AIP
			335,000,000.00							,
			2011/2012 Merged							
			<u>Library Intervention</u>							
			20,000,000.00							
			Academic Staff Dev. & T 55,000,000.00	raining						
			Research Grants 5,000,000.00							
			5,000,000.00							
			Journal Publications							
			5,000,000.00							
			MANUSCOURT TO STATE	DMENT						
			MANUSCRIPT DEVELO							
			1,000,000.00							
			CONFERENCE ATTENI	L DANCE						
			15,000,000.00							
			13,232,232,00							

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2012 RECON	CILED PRO	DJECTS		
				AS AT	2/26/2013 12:30				
				SOUTH-SOL	JTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
5	EDO	University of Benin	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & T						
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENI	DANCE					
			40,000,000.00						
			PUBLICATION OF SCH	OLARLY MANUSCRIPT					
			5,000,000.00						
		Ambrose Alli University, Ekpoma	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. & T	Training					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Jaureal Dublications						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENI						
			40,000,000.00						
			PUBLICATION OF SCH	OLARLY MANUSCRIPT					
			5,000,000.00						
		Auchi Polytechnic,	210,000,000.00						
			I the second of						
			Library Intervention 30,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2012 RECO						CILED PRO	DJECTS		
				AS AT	2/26/2013 12:30				
				SOUTH-SO	UTH ZONE	1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Cteff Day 9	 					
			Academic Staff Dev. & 64,000,000.00						
			04,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications						
			5,000,000.00						
			OONEEDENOE ATTEN						
			CONFERENCE ATTEN						
			20,000,000.00						
			MANUSCRIPT DEVELO	 DPMENT					
			1,000,000.00						
			1,000,000.00						
		COE, Ekiadolor	210,000,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. &						
			55,000,000.00						
			D 10 1						
			Research Grants 5,000,000.00						
			3,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELO	 DMENT					
			1,000,000.00						
			1,000,000						
			CONFERENCE ATTEN	DANCE					
			15,000,000.00						
			DE VE15 01:0 ====						
			RE: YEAR 2012 TERTI	ARY EDUCATION TRUST FUND BOT-SPECIAL II		Ekiadolor Edo State			
			500 000 000 00	Construction of School of Education (Office Block and Lecture Hall)	COE/EKIADOLOR/SP/TETF/12/01			328,500,400.20	On-going
			300,000,000.00	Eurnishing of Offices/Hall with high quality				320,300,400.20	On-going
					COE/EKIADOLOR/SP/TETF/12/02			91,485,865.96	
				Procurement of 2 No. 30-Seater Toyota Coaster				2.,.23,000.00	-
					COE/EKIADOLOR/SP/TETF/12/03			49,491,555.50	
				4. Procurement of 1 No. Mercedes Benz 1517					
				ATEGO or other approved Water Tanker complete					
				with 15ton steel tank, pump and accessories	COE/EKIADOLOR/SP/TETF/12/04			24,999,444.25	

			TERTIARY I	EDUCATION TRUST FUND	YEAR 2012 RECONG	CILED PRO	DJECTS		
				AS AT	2/26/2013 12:30				
				SOUTH-SO	UTH ZONE		1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				5. Procurement and installation of 1 No. 50KVA					
				Soundproof Generator complete with armoured					
				cables and accessories	COE/EKIADOLOR/SP/TETF/12/05			3,959,552.00	
				6. Admin, Bank Charges				1,563,182.09	
								500,000,000.00	
			RE: YEAR 2012 TERT	IARY EDUCATION TRUST FUND BOT-SPECIAL IN	NTERVENTION College of Education E	Ekiadolor Edo State	2		
				(i) Procurement of 1 No. Tractor with various farm					
				implements, Tafe 60HP, Two Disc Plough, Disc					
				Harrow Ridger, Topping Trailer and assorted					
			500,000,000.0		COE/EKIADOLOR/SP/TETFUND/12/01			19,425,840.00	On-going
				(ii) Procurement of 2No. Toyota Coaster Petrol	1				
				Engine A/C 5Speed manual Transmission, power	I .				
				steering and other accessories with 3 year					
					COE/EKIADOLOR/SP/TETFUND/12/02	2		38,280,000.00	
				(iii) Procurement of 1No. 15 Seater Toyota Hiace					
				Highroof STD A/C Petrol Engine ABS, 5Speed					
					COE/EKIADOLOR/SP/TETFUND/12/03	3		8,925,000.00	
				(iv) Procurement of 1No. Toyota Hilux 4WD					
				Double Cabin with A/C 5Speed Transmission.					
				Double Cabili Willi A/C 35peed Transmission.					
				Power Steering and other accessories	COE/EKIADOLOR/SP/TETFUND/12/04	1		8,190,000.00	
				(v) Provision of 2No. Industrial Boreholes	1				
				equppied with submersible pumps and					
				accessories with overhead tank, 5000 gallons and					
				<u> </u>	COE/EKIADOLOR/SP/TETFUND/12/05	5		38,693,315.00	
				(vi) Procurement of Laboratory equipment for					
					COE/EKIADOLOR/SP/TETFUND/12/06	6		58,989,315.00	
				(vii) Procurement of Laboratory equipment for					
				7	COE/EKIADOLOR/SP/TETFUND/12/07	7		60,370,840.00	
				(viii) Procurement of Laboratory equipment for					
					COE/EKIADOLOR/SP/TETFUND/12/08	3		54,545,997.00	
				(ix) Procurement of Laboratory equipment for	1				
				7	COE/EKIADOLOR/SP/TETFUND/12/09)		52,080,787.00	
				(x) Procurement of Laboratory equipment for	I .				
				,	COE/EKIADOLOR/SP/TETFUND/12/10)		56,790,808.50	
				(xi) Procurement and installation of various	1				
				7	COE/EKIADOLOR/SP/TETFUND/12/11			47,145,157.50	
				(xii) Procurement of various items for Academic	1				
					COE/EKIADOLOR/SP/TETFUND/12/12	2		17,152,520.75	
				(xiii) Procurement and installation of 116NBo. HP					
				pro Desktop, 13 Processor, 4GB RAM, 500GB					
				HDD, 18.5 Flat Screen Monitor, DVD Multi RW/D					
				windows 7 Pro. With 650VA UPS @N320,000.00	COE/EKIADOLOR/SP/TETFUND/12/13	3		38,976,000.00	
				(xiv) Bank Charges				434,419.25	
								500,000,000.00	

			TERTIARY E	DUCATION TRUST FUI	ND YEAR	2012 RECON	CILED PRO	DJECTS		
				<u>AS</u>	<u>AT</u> 2	/26/2013 12:30				
				SOUTH-	-SOUTH ?	<u>ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		COE, Igueben Edo								
		State								
6	RIVERS	Univ. of Port-Harcourt	350,000,000.00							
ا	KIVEKO	Offiv. Of Fort Hardourt	330,000,000.00							
			Library Intervention							
			53,000,000.00							
			Academic Staff Dev. & T	raining						
			130,000,000.00							
			D 10 1							
			Research Grants 10,000,000.00							
			10,000,000.00							
			Journal Publications							
			10,000,000.00							
			CONFERENCE ATTENI	DANCE						
			40,000,000.00							
			DUDU LOATION OF COLL	OLA DI MANULOODIDI						
			PUBLICATION OF SCH 5,000,000.00	ULARLY MANUSCRIPT						
			0,000,000.00							
		Rivers State Univ.of								
		Science & Technology	350,000,000.00							
		0,								
			Library Intervention							
			53,000,000.00							
			Academic Staff Dev. & T	raining						
			130,000,000.00							
			Research Grants							
			10,000,000.00							
			Journal Publications							
			10,000,000.00							
			CONFERENCE ATTEN							
			40,000,000.00							

			TERTIARY E	DUCATION TRUST FUN	ND YE	AR 2012 RECO	NCILED PRO	DJECTS		
				AS	<u>AT</u>	2/26/2013 12:3	<u>0</u>			
				SOUTH-	SOUT	H ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			PLIRI ICATION OF SCH	OLARLY MANUSCRIPT						
			5,000,000.00							
			.,,							
		Discours 04-4-								
		Rivers State Polytechnic, Bori	210,000,000.00							
			Library Intervention							
			30,000,000.00							
			Academic Staff Dev. & 7							
			64,000,000.00							
			Research Grants							
			9,500,000.00							
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTEN	DANCE						
			20,000,000.00	DANCE						
			MANUICODIDE DEVELO	DMENT						
			MANUSCRIPT DEVELO 1,000,000.00							
			, ,							
		FCE (Technical), Omoku	210,000,000.00							
			Library Intervention 20,000,000.00							
			20,000,000.00							
			Academic Staff Dev. & 1							
			55,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			5,000,000.00							
			MANUSCRIPT DEVELO	DPMENT						
			1,000,000.00							
			OONEEDENGE ATTEN	DANGE						
			15,000,000.00							

			TERTIARY E	DUCATION TRUST FUND	YEAR 2012 RECON	CILED PRO)JECTS		
				AS AT					
				SOUTH-SO	OUTH ZONE		,	,	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Rivers State College of Education	210,000,000.00						
			Library Intervention 20,000,000.00						
			Academic Staff Dev. & T 55,000,000.00						
			Research Grants 5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVELO 1,000,000.00						
			CONFERENCE ATTENI	DANCE					
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		University of Agriculture,			FROSECTINO	DATE			
1	OGUN	Abeokuta	350,000,000.00						
•		7 looditata	333,333,333.33						
			Library Intervention						
			53,000,000.00						
			, ,						
			Academic Staff Dev. &	Training					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTE						
			40,000,000.00						
				HOLARLY MANUSCRIPT					
			5,000,000.00						
		Onum Otata I Iniversity/Navy							
		Ogun State University(Now							
		Olabisi Onabanjo Univ.	350,000,000.00						
		Ago-Iwoye)	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			33,000,000.00						
			Academic Staff Dev. &	Training					
			130,000,000.00						
			100,000,000.00						
			Research Grants						
			10,000,000.00						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			1 2,000,000						
			CONFERENCE ATTE	NDANCE					
			40,000,000.00						

AS AT 2/26/2013 12:30

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				11.00001110	DAIL			
			CHOLARLY MANUSCRIPT					
		5,000,000.00						
	Tai Solarin University of							
	Education, ljebu-Ode							
	Ladeation, ijeba ode							
	Federal polytechnic, llaro	210,000,000.00						
		Library Intonocution						
		Library Intervention 30,000,000.00						
		30,000,000.00						
		Academic Staff Dev. 8	∐ S Training					
		64,000,000.00						
		Research Grants						
		9,500,000.00						
		Journal Publications						
		5,000,000.00						
		CONFEDENCE ATTE	NDANOE					
		CONFERENCE ATTE						
		20,000,000.00						
		MANUSCRIPT DEVE	LOPMENT					
		1,000,000.00						
	Moshood Abiola Polytechnic, Abeokuta	210,000,000.00						
		Library Intervention						
		30,000,000.00						
		Academic Staff Dev. 8						
		64,000,000.00						
		Research Grants						

		•	TERTIARY E	DUCATION TRUST	FUND YEA	R 2011 RECO	NCILED PRO	JECTS		
						2/26/2013 12:				
				SO	UTH-WEST	ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			9,500,000.00							
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTE	NDANCE						
			20,000,000.00							
			MANUSCRIPT DEVEL	OPMENT						
			1,000,000.00							
		Fadaral Oallana at Education								
		Federal College of Education Osiele, Abeokuta	210,000,000.00							
			Library Intervention							
			20,000,000.00							
			Academic Staff Dev. &	Training						
			55,000,000.00							
			Research Grants							
			5,000,000.00							
			Laveral Dublications							
			Journal Publications 5,000,000.00							
			MANUSCRIPT DEVEL							
			1,000,000.00							
			CONFERENCE ATTE	NDANCE						
			15,000,000.00							
		Tai Solarin College of								
		Education, ljebu-Ode	210,000,000.00							
			Library Intervention 20,000,000.00							
			20,000,000.00							

			<u>TERTIARY E</u>	EDUCATION TRUST FUN	<u>D YEAR 2011 RECO</u>	NCILED PRO	DJECTS		
					AS AT 2/26/2013 12:3	<u>80</u>			
				SOUTH-	WEST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLI DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Academic Staff Dev. 8	Training					
			55,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			MANUSCRIPT DEVEL	LOPMENT					
			1,000,000.00						
			CONFERENCE ATTE	 NDANCE					
			15,000,000.00						
		Obafemi Awolowo University,							
2	OSUN	lle-lfe	350,000,000.00						
			Library Intervention						
			53,000,000.00						
			Academic Staff Dev. 8	Training					
			130,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTE	NDANCE					
			40,000,000.00						
			PUBLICATION OF SO	HOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal Polytechnic, Ede	210,000,000.00						
		, ,							
			Library Intervention						

			TERTIARY E	DUCATION TRUST FU	JND YEAR 2011 RE	CONCILED PRO	DJECTS		
					AS AT 2/26/2013				
				SOUT	H-WEST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT N	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			30,000,000.00						
			Academic Staff Dev. &						
			64,000,000.00						
			Research Grants 9,500,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTE	NDANCE					
			20,000,000.00						
			MANUSCRIPT DEVEL	OPMENT					
			1,000,000.00						
		Osun State Polytechnic, Iree	210,000,000.00						
			Library Intervention						
			30,000,000.00						
			Academic Staff Dev. & 64,000,000.00						
			Research Grants						
			9,500,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTE	 NDANCE					
			20,000,000.00						
			MANUSCRIPT DEVEL						
			1,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS		APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
5/11		ALLOCATION	RECONCILED F ROSECTO	PROJECT No	DATE	NOT TET RECONCILED	AFFROVEDOOOT LIMIT	ILWARRO
	Osun State College of	040 000 000 00						
	Technology, Esa-Oke	210,000,000.00						
		Library Intervention						
		30,000,000.00						
		Academic Staff Dev. 8						
		64,000,000.00						
		D 10 1						
		Research Grants						
		9,500,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTE						
		20,000,000.00						
		MANUSCRIPT DEVEL	1					
		1,000,000.00						
	Osun State College of Education, Ila-Orangun							
	Education, Ila-Orangun	210,000,000.00						
		<u>Library Intervention</u>						
		20,000,000.00						
		Academic Staff Dev. 8	Training					
		55,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		5,000,000.00						
		MANUSCRIPT DEVE						
		1,000,000.00						
		CONFERENCE ATTE	NDANCE					

TETFUND 2011 Reconciled Projects (South-West Zone) TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE **ALLOCATION** NOT YET RECONCILED STATE INSTITUTION RECONCILED PROJECTS APPROVEDCOST LIMIT **REMARKS** S/N **PROJECT No** DATE 15,000,000.00 Osun State College of Education, Ilesha Osun State School of Health Technology, Ilesha University of Ibadan 3 OYO 350.000.000.00 Library Intervention 53,000,000.00

Academic Staff Dev. & Training 130,000,000.00

10.000.000.00

10,000,000.00

CONFERENCE ATTENDANCE 40.000.000.00

5,000,000.00

350,000,000.00

53,000,000.00

Academic Staff Dev. & Training 130,000,000.00

Library Intervention

PUBLICATION OF SCHOLARLY MANUSCRIPT

Research Grants

Journal Publications

Ladoke Akintola University of Technology, Ogbomosho

AS AT 2/26/2013 12:30

			<u>30011</u>	1-WEST ZONE				
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Research Grants						
)					
		10,000,000.00						
		Journal Publications						
		10,000,000.00						
		CONFERENCE ATTE	NDANCE					
		40,000,000.00						
		DUDUICATION OF SO	CHOLARLY MANUSCRIPT					
		5,000,000.00)					
	The Polytechnic Ibada	n 210,000,000.00						
		Library Intervention						
		30,000,000.00						
		Academic Staff Dev. 8	2 Training					
		64,000,000.00						
		3 1,000,000.00						
		Research Grants						
		9,500,000.00)					
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTE	NDANCE					
		20,000,000.00						
		MANUSCRIPT DEVE						
		1,000,000.00)					
	St. Andrew College of							
	Education, Oyo (NOW EMMANUEL ALAYAN	DE) 210,000,000.00						
	LIVIIVIAIVOLL ALATAIV	210,000,000.00						
		<u>Library Intervention</u>						
		20,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS APPROVEDCOST LIMIT REMARKS **PROJECT No** Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00 Journal Publications 5,000,000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 Federal College of Education (Special) Oyo 210.000.000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00 Journal Publications 5,000,000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00

			TERTIARY E	DUCATION TR	RUST FUND YEA	R 2011 RECO	NCILED PRO)JECTS		
			·		AS AT	2/26/2013 12:	<u>30</u>			
					SOUTH-WEST					1
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	350,000,000.00							
			Library Intervention 53,000,000.00							
			Academic Staff Dev. 8 130,000,000.00							
			Research Grants 10,000,000.00							
			Journal Publications 10,000,000.00							
			CONFERENCE ATTE 40,000,000.00							
			PUBLICATION OF SC 5,000,000.00	HOLARLY MANUSCRIPT						
		Federal University of Tech.								
		Akure	350,000,000.00							
			Library Intervention 53,000,000.00							
			Academic Staff Dev. 8 130,000,000.00							
			Research Grants 10,000,000.00							
			Journal Publications 10,000,000.00							
			CONFERENCE ATTE	NDANCE						

			TERTIARY E	EDUCATION TRUST FUND YEA	AR 2011 RECONCILED PRO	JECTS		
				AS AT	2/26/2013 12:30			
				SOUTH-WEST	ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			40,000,000.00					
			DUBLICATION OF SC	HOLARLY MANUSCRIPT				
			5,000,000.00					
		Ondo Ctata Dalutachnia Owa						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	210,000,000.00					
		(Now Hards Sina)	210,000,000.00					
			Library Intervention					
			30,000,000.00					
			Academic Staff Dev. 8	Training				
			64,000,000.00	 -				
			Research Grants					
			9,500,000.00					
			Journal Publications					
			5,000,000.00					
			CONFEDENCE ATTE	NDANCE				
			20,000,000.00					
			20,000,000.00					
			MANUSCRIPT DEVEL					
			1,000,000.00					
			YEAR 2012 BOT SPE	CIAL Project Ondo State Polytechnic, Owo (Now Rufus	Giwa)			On-going
				(i) Procurement of 150 Pieces of HP Compaq 6200 Pro-				on going
				SPF Desktop HP Compaq 6200 Pro. SPF Intel Core i5-				
				2500 (3.30GHz, 6 MB Cache 4 Cores, 4GB DDR3 RAM				
				500GB HDD intel Graphics, DVD+/RW, win7pro 32 Bit HF 20" led backlight LCD Monitor, 1 year warranty VAT				
				inclusive @N225,000.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/01		33,750,000.00	
				(ii) Procurement of 30 pieces of HP ProBook 6460b			20,. 00,000.00	
				LAPTOP HP Probook 6460b-Intel(R)CoreTM i3-2350M				
				2.3GHz proc, 14.0 HD LED AG display, 4GB DDR3 RAM	,			
				320GB HDD, DVD+/RW, 02.11b/g/n,Webcam, Bluetooth	,			
				FPR, 6C Battery, Win7 PRO64, OR07, 1 Year warranty	/			
				VAT inclusive @ ₩297,000.00	RUFUSGIWA/POLY/OWO/TETFUND/SP-12/02		8,910,000.00	

AS AT 2/26/2013 12:30

C/N	CTATE	INCTITUTION	ALLOCATION	DECOMON ED DDO NECES		APPROVAL IN-PRINCIPLE	NOT VET BEOONOU ED	ADDDOVEDCOCT LIMIT	DEMARKS
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iii) Procurement of 170 set of Computer Table + Chair @		ETELIND/00 40/00		F 004 000 00	
				₩33,300.00	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/03		5,661,000.00	
				(iv) Procurement and Installation of 180 Cals of Microsoft	1				
				Office (Home & Student) VAT inclusive VAT inclusive @		ETELIND/0D 10/04		4 702 240 00	
				N26,568.00 (v) Procurement and Installation of 3 pieces of HP Laserjet	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/04		4,782,240.00	
				9040N WORKGROUP PRINTER HP LJ9040N					
				Monochrome Laser A4 Printer: Up to 40 ppm 533 MHz,					
				MIPS 20KC, 128 MB, Expandable to 512 MB through 2					
				DDR DIMM slots Up to 600 x 600 dpi Printer Resolution Up	1				
				to 300000 pages Duty Cycle (Monthly, A4) HP Stand 6	1				
				packs of Toners, 1 Year warranty. VAT inclusive @					
				₩ 1,545,034.00	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/05		4,635,102.00	
				(vi) Procurement and installation of 20 Pieces SMART					
				Board Interactive Whiteboard Model 885ix Multimedia	l				
				solution including projector and teaching aids VAT inclusive					
				@ N 1,134,000.00	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/06		22,680,000.00	
				(vii) Procurement,installation and configuration of 3 units of					
				HP DL 380-G7 SERVER HP DL380G7 x5650 perf EU svr,	,				
				2 x 2.66GHz 6-Core Intel Processors, 12GB RAM 2x 750w	1				
				PSU, 2 x 1 Terabyte SAS, DVD-RW 1 x 460w, HP 20" LED					
				Backlight LCD Monitor, 3 Years warranty VAT inclusive @					
				₦ 1,736,936.00	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/07		5,210,808.00	
				(viii) Procurement and installation of 3 Units of Universal					
				Rack 27U VAT inclusive @ 211,680.00	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/08		635,040.00	
				(ix) Procurement,installation and activation of 3 sets 5KVA					
				Inverter System with 8 Deep 200AH Batteries VAT		ETEL IND (0D 40/00		4 700 040 00	
				inclusive.	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/09		4,793,040.00	
				(x) Implementation of Local Area Network including					
				materials for 150 points in 3 blocks lots VAT inclusive	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/10		3,600,000.00	
				(xi) Procurement and installation of 6 Units of panasonic					
				Standing Air Condition 3 Ton Unit with ionizer VAT					
				inclusive @ ₦675,000.00	RUFUSGIWA/POLY/OWO/TI	ETFUND/SP-12/11		4,050,000.00	
				(xii) Installation, Testing and Commissioning				1,292,770.00	
								<u>100,000,000.00</u>	
				1					

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30 SOUTH-WEST ZONE SN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No DATE NOT YET RECONCILED APP DATE N	
SOUTH-WEST ZONE SN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IMPRINCIPLE NOT YET RECONCILED APPROV	
SN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED APPRO	I
Adeyemi College of Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	ROVEDCOST LIMIT REMARKS
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00	
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00 Library Intervention 20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	
Education, Ondo 210,000,000.00	
Library Intervention	
20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	
20,000,000.00 Academic Staff Dev. & Training 55,000,000.00 Research Grants 5,000,000.00	
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5 EKITI University of Ado-Ekiti 350,000,000.00	
Library Intervention	
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TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30 SOUTH-WEST ZONE

		ALLOCATION RECONCILED PROJECTS PROJECT No DATE APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED APPROVEDCOST LIMIT RECONCILED RECONC							
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS	
		Academic Staff Dev. 8	Training						
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		Research Grants							
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		40,000,000.00							
			HOLARLY MANUSCRIPT						
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	Federal University Oye Ekiti								
	rederal Offiversity Oye Exiti								
	Fed. Polytechnic, Ado-Ekiti	210,000,000.00							
		<u>Library Intervention</u>							
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		Academic Staff Dev. 8							
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		1,000,000.00							
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			TERTIARY E	DUCATION TRUST FUND YE	AR 2011 RECO	NCILED PRO	JECTS		
					T 2/26/2013 12:				
				SOUTH-WES					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		COE, Ikere-Ekiti	210,000,000.00						
			Library Intervention						
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			Academic Staff Dev. & 55,000,000.00						
			55,000,000.00						
			Research Grants						
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			MANUSCRIPT DEVEL 1,000,000.00						
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6	LAGOS	Lagos State University, Ojo	350,000,000.00						
			Liberto Letono e di co						
			Library Intervention 53,000,000.00						
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			Academic Staff Dev. &						
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-			Journal Publications 10,000,000.00						
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			CONFERENCE ATTE						
			40,000,000.00						
			PUBLICATION OF SC	HOLARLY MANUSCRIPT					
			5,000,000.00						

AS AT 2/26/2013 12:30

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
	University of Lagos, Akoka	350,000,000.00						
	Criticity of Eagon, Fillona	000,000,000.00						
		Library Intervention						
		53,000,000.00						
		Academic Staff Dev. 8	Training					
		130,000,000.00						
		Research Grants						
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		Journal Publications						
		10,000,000.00						
		CONFERENCE ATTE	NDANCE					
		40,000,000.00						
		PUBLICATION OF SC	HOLARLY MANUSCRIPT					
		5,000,000.00						
	Yaba College of Technology	379,900,000.00						AIP
	y and contige to the control of	2001/2012 Merged						
		<u>Library Intervention</u>						
		30,000,000.00						
		Academia Ctoff Day	Training					
		Academic Staff Dev. 8 64,000,000.00						
		Research Grants 9,500,000.00						
		Journal Publications						
		5,000,000.00						

AS AT 2/26/2013 12:30

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		CONFERENCE ATTE	 NDANCE					
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		MANUSCRIPT DEVE						
		1,000,000.00						
	Lagos Polytechnic, Isolo	210,000,000.00						
		<u>Library Intervention</u>						
		30,000,000.00						
		Academic Staff Dev. 8 64,000,000.00						
		Research Grants 9,500,000.00						
		Journal Publications 5,000,000.00						
		CONFERENCE ATTE						
		20,000,000.00						
		MANUSCRIPT DEVEI						
		Year 2012 BOT Spec	ial Intervention Lagos State Polytechnic, Isolo					AIP
			(i) Construction of 700 Seater Auditorium complex, equipped with Auditorium furniture	LASPOLY/ISOLO/SP-BOT/TE	TFUND/12/01		175,256,127.50	
			(ii) Consultancy fees stages 1-3 inclusive of 5% VAT + Reimbursables (iii) Admin/Bank Charges	•			21,431,151.75 3,312,720.75	
							200,000,000.00	
	FCE (Technical) Akoka		(i) Construction of 4 Storey building classroom (ii) Consultancy fees	FCE/AKOKA/TETFUND/11-12	2/01		297,193,180.00 37,806,820.00	AIP
							335,000,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:30 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS NOT YET RECONCILED APPROVEDCOST LIMIT **REMARKS** S/N **PROJECT No** DATE Library Intervention 20.000.000.00 Academic Staff Dev. & Training 55.000.000.00 Research Grants 5.000.000.00 Journal Publications 5.000.000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 YEAR 2012 BOT SPECIAL Project Federal College of Education (T) Akoka 100,000,000.00 (i) Procurement of 1 Nr. Crucible Furnace FCE(T)AKOKA/TETFUND/SP/12/01 2,310,000.00 On-going Procurement of 1Nr Rotary Furnance FCE(T)AKOKA/TETFUND/SP/12/02 2.750.000.00 Procurement of 6 pieces of Shanks FCE(T)AKOKA/TETFUND/SP/12/03 264,000.00 Procurement of 6 pieces of Charging Tongs FCE(T)AKOKA/TETFUND/SP/12/04 66.000.00 Procurement of 6 ladle pos FCE(T)AKOKA/TETFUND/SP/12/05 145.200.00 440,000.00 FCE(T)AKOKA/TETFUND/SP/12/06 Installation of Furnance(Crucible & Rotary) FURNISHING OF TETFUND COLLEGE LIBRARY 1 Procurement of 135Nr Padded Leather Arm Chair with FCE(T)AKOKA/TETFUND/SP/12/07 Table 14,324,013.00 2 Procurement of 2Nr Executive Table for College Librarian FCE(T)AKOKA/TETFUND/SP/12/08 with two visitor Chairs 1,276,000.00 3 Procurement of 1Nr Conference Table FCE(T)AKOKA/TETFUND/SP/12/09 708,237.20 4 Procurement of 10Nr Leather Padded Chairs FCE(T)AKOKA/TETFUND/SP/12/10 935,000.00 FCE(T)AKOKA/TETFUND/SP/12/11 5 Procurement of 28 drops of Window Blind 275,000.00 6 Procurement of 7Nr Shredding Machine FCE(T)AKOKA/TETFUND/SP/12/12 500.500.00 7 Procurement of 5Nr Water Dispensers(C-way) FCE(T)AKOKA/TETFUND/SP/12/13 440,000.00

FCE(T)AKOKA/TETFUND/SP/12/14

8 Procurement of 8Nr Refrigerators(LG)

1,056,000.00

AS AT 2/26/2013 12:30

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
0/11	OTATE	ino in one	ALLOGATION	9 Procurement of 22Nr HP Compaq 6200 Pro SFF,Core	PROJECT No	DATE	NOT TEL REGORDIZED	ATTROVEDOOT LIMIT	TLIII/TITITO
				i3,G630 2.7GHz Processor,2GB DDR-3RAM,500GB					
				HDD,Integrated Intel HD Graphics,DVD+/RW,Windows 7	,				
				Pro 32bit,HP 20" LCD Monitor	FCE(T)AKOKA/TETFUND/SF	2/12/15		4,774,000.00	
				10 Procurement of 26Nr HP Probook 6460b Laptop intel	I .				
				core i3-2350M 2.3GHz Processor,14.0 HD LED AG					
				Display,4GB DDR3 RAM,320GB					
				HDD,DVD+/RW,802.11b/g/n,Webcam,Bluetooth,FRP,6C					
				Battery, Windows 7 Pro64, ORO7	FCE(T)AKOKA/TETFUND/SF	7/12/16		6,370,000.00	
				11 Procurement of 10Nr Panasonic Standing Air-	I .	1/10/17		4.050.000.00	
				Conditioners 12 Programment of 11Nr Sharp Photocoping Machine/AP	FCE(T)AKOKA/TETFUND/SF	712/17		4,950,000.00	
				12 Procurement of 11Nr Sharp Photocoping Machine(AR-53160)	 FCE(T)AKOKA/TETFUND/SF	0/12/18		7,865,000.00	
-				INSTALLATION, COMMISSIONING AND MAINTENANCE OF CENTRE FOR EDUCATION TECHNOL		112/10		7,003,000.00	
				1 Procurement of 4Nr 2Hp Panasonic Window Unit Air-Conditioner	FCE(T)AKOKA/TETFUND/SF	7/12/19		528,000.00	
				2 Procurement of 2Nr Multi-Media Projector(Dell)	FCE(T)AKOKA/TETFUND/SF	7/12/20		369,600.00	
				3 Procurement of 2Nr Public Address System	FCE(T)AKOKA/TETFUND/SF	/12/21		210,000.00	
				4 Procurement of 2Nr Multi-Server Printer(HP)	FCE(T)AKOKA/TETFUND/SF	/12/22		250,000.00	
				5 Procurement of 1Nr Interactive Electronic Board	FCE(T)AKOKA/TETFUND/SF	/12/23		1,412,400.00	
				Procurement of 20Nr Classroom Chairs and Tables	FCE(T)AKOKA/TETFUND/SF	/12/24		770,000.00	
				MANUFACTURE AND INSTALLATION OF LANGUAGE LABORATORY FOR LANGUAGE	E LEARNING SYSTEM MDEL AAC4100 Com	orising:			
				1 Master Console-AAC-4100(Computer, Software, Control Console, DC Power, Master cable)	FCE(T)AKOKA/TETFUND/SF	7/12/25		10,713,000.00	
				2 Teacher Reader FTN-3090					
				41 Headset					
				40 Student Reader FTN-4100					
				40Cable and Student Distributor					
				1 set of Teacher Table					
				40 Student Tables					
				FURNISHING OF16Nr OFFICES OF TETFUND SCHOOL OF TECHNICAL EDUCATION O		140/00			
				Procurement of Executive Tables	FCE(T)AKOKA/TETFUND/SF			187,000.00	
				Procurement of Executive Chairs	FCE(T)AKOKA/TETFUND/SF			88,000.00	
				Procurement of 2Nr Visitors Chairs Procurement of Window Blind and Accessories	FCE(T)AKOKA/TETFUND/SF			88,000.00	
				Procurement of Air-Conditioners	FCE(T)AKOKA/TETFUND/SF			110,000.00	
				Procurement of Refrigerators	FCE(T)AKOKA/TETFUND/SF			104,500.00	
				Procurement of 16Nr Bookshelves	FCE(T)AKOKA/TETFUND/SF			129,250.00	
				FURNISHING OF CLASSROOM FOR SCHOOL OF VOCATIONAL EDUCATION	FCE(T)AKOKA/TETFUND/SF	112132		12,892,000.00	
				Procurement of 92Nr set of Classroom Chairs	FCE(T)AKOKA/TETFUND/SF	U12/33		3,242,739.00	
				Procurement of 1Nr Classroom Table	FCE(T)AKOKA/TETFUND/SF			53,242,739.00 53,135.00	

AS AT 2/26/2013 12:30

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			INSTALLATION, COMMISSIONING AND MAINTENANCE OF ELECTRICAL/ELECTRONICS LABOR	ATORY				
			Procurement of 18Nr Laboratory Wall Bench with glass friedly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP	/12/35		3,564,000.00	
			Procurement of 3Nr Teacher's Demonstration Table with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP	/12/36		286,011.00	
			INSTALLATION, COMMISSIONING AND MAINTENANCE OF CHEMISTRY LABORATOR	Ý				
			Procurement of 12Nr Laboratory wall bench with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP	/12/37		2,376,000.00	
			Procurement of 18Nr Under Bench Cabinet	FCE(T)AKOKA/TETFUND/SP	/12/38		247,500.00	
			Procurement of 8Nr Island Bench with glass friendly formica top(mahogany wood)	` '			1,320,000.00	
			Procurement of 1Nr Teacher's Demonstration Table with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP			222,640.00	
			INSTALLATION, COMMISSIONING ANG MAINTENANCE OF PHYSICS LABORA	. ,				
			Procurement of 12Nr Laboratory wall bench with glass friendly formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP	/12/41		2,376,000.00	
			Procurement of 18Nr Under Bench Cabinet	FCE(T)AKOKA/TETFUND/SP			247,500.00	
			Procurement of 8Nr Island Bench with glass friendly formica top(mahogany	` '	112/42		247,500.00	
			wood) Procurement of 1Nr Teacher's Demonstration Table with glass friendly	FCE(T)AKOKA/TETFUND/SP	/12/43		1,320,000.00	
			formica top(mahogany wood)	FCE(T)AKOKA/TETFUND/SP			222,640.00	
			Procurement of 1Nr Fume Cupboard	FCE(T)AKOKA/TETFUND/SP	/12/45		247,060.00	
			INSTALLATION, COMMISSIONING ANG MAINTENANCE OF BIOLOGY LABOR	ATORY				
			Procurement of 40Nr Under Bench Cabinet, 1nr Teacher's demonstration table with glass friendly formica top	FCE(T)AKOKA/TETFUND/SP	/12/46		528,000.00	
			Procurement of 1Nr Teacher's Demonstration Table with glass friendly formica top (mahogany wood)	FCE(T)AKOKA/TETFUND/SP	/12/47		209,074.80	
			PROCUREMENT OF 21NR FLAT SCREEN DESKTOP COMPUTERS Procurement of 21Nr 4P Compaq MB500 2.8GHz Dual Core, 320GB, 2GB Card Reader DVD Writer, Flat Screen	FCE(T)AKOKA/TETFUND/SP	/12/48		6,237,000.00	
							100,000,000.00	
	Adapiran Ogunaanya O)OF						
	Adeniran Ogunsanya C							
	ljanikin	210,000,000.0	J					
		Library Intervention						
		20,000,000.0						
		Academic Staff Dev.	Training					
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SIN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE NOT YET RECONCILED	
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Research Grants 5,000,000.00	APPROVEDCOST LIMIT REMARK
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5,000,000.00 MANUSCRIPT DEVELOPMENT 1,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of	
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