TERTIARY EDUCATION TRUST FUND (TETF)

YEARS 2011

ALLOCATIONS, DISBURSEMENT & RECONCILED PROJECTS IN

TERTIARY INSTITUTIONS NATIONWIDE

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1 PLATEAU	University of Jos	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & Trainir						
		80,000,000.00						
		December Overte						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTENDANO	 					
		20,000,000.00						
		20,000,000.00						
		ENTERPRENEURSHIP CEN	TRE					
		75,000,000.00						
		PUBLICATION OF SCHOLAR	RLY MANUSCRIPT					
		5,000,000.00						
		Year 2011 BOT Special Inter						
			(i) Construction of Professional Office Complex at					
		120,000,000.00	Naraguta Campus	UNIV/JOS/SP/TETFUND/11/01			106,997,826.18	On-goin
			(ii) Procurement of Furniture items for					
			Professional Office Complex	UNIV/JOS/SP/TETFUND/11/02			7,841,051.84	
			(iii) Consultancy fees				5,161,121.98	
							120,000,000.00	
	Plateau State	460 140 000 000 00	(A) Proposed Construction of School of Manag	yoment Sciences/Studies seman	rising of Offices/Leasture	Pooms Lostum	Theatre and Services	
	University, Bokkos	2006/2007/2010/2011	(i) Preliminaries and General Clauses	UNIV/BOKKOS/TETFUND/07-11		Nooms, Lecture	12,400,000.00	AIP
		2000/2007/2010/2011	(ii) Offices/lectures Rooms	UNIV/BOKKOS/TETFUND/07-11			255,803,360.00	AIF
			(iii) Lecture Theatres	UNIV/BOKKOS/TETFUND/07-11			72,330,345.00	
			(iv) Services	UNIV/BOKKOS/TETFUND/07-11			50,517,456.00	
			(v) Contingency	STATE OF THE STATE			4,000,000.00	
			(vi) Consultancy fees				43,000,000.00	
			(vii) VAT				19,752,558.05	
			(viii) Admin/Bank Charges				2,336,280.95	

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C/N CT	ATE INCTITUTION	ALL OCATION	DECONCIL ED DDO IECTS	DDO IFOT No	APPROVAL IN-	NOT YET	ADDDOVED COST LIMIT	DEMARK
S/N ST	ATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARK
							460,140,000.00)
		Library Intervention						
		25,000,000.00	0					
		Academic Staff Dev. & Traini	ng					
		80,000,000.00						
			Academic Staff Approved for Local Training	Under TETFund 2011 AST&D Inte	ervention for Plateau Sta	te University. Bo	okkos	
		S/I	N Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
			Denen Grace M.	Ph.D Sociology	University of Jos	2014	1,050,000)
			2 Mary Francis I.	Ph.D Microbiology	ATBU, Bauchi	2014	1,500,000)
			3 Hari Solomon I.	Ph.D Sociology	University of Jos	2014	1,050,000)
		4	Fakah Anna N.	M.Sc Accounting	University of Jos	2012	500,000)
						Total	4,100,000	
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00	ור					
		0,000,000.0						
		CONFERENCE ATTENDAN						
		20,000,000.00						
			Staff/Candidates Approved for Conference	 ∆ttendance (Local &International) I	 Under TETE 2011 CΔ Inte	arvention Ratch	1 Submission, for Plateau	State
		Table 1. List and Details of	Otan/Candidates Approved for Conference	Conference Title and Location &	Unider TETT 2011 CA IIIu		Amount approved for CA in	
		S/N	Candidate i.e Approved Conference Attendee	Country where the Conference is	Conference Date(s)		respect of each staff	Remark
			Processing the process of the proces	Tenable			candidate (Total)	
				Conference and Exhibition 2012,				
			1 Yakubu E. Ayuba	Machester	2nd – 4th April, 2012		574,305.00)
				Conference and Exhib ition 2012				
			2 Anthony Lat Ngwen	Macheser	2nd – 4th April, 2012		574,305.00)
			2 Dowan Androw Daniuma	Media Religion Culture 2012	9th 10th July 2012		635,160.00	
			3 Dewan Andrew Danjuma	Conference Turkey The XVITH World Economic History	8th – 12th July, 2012		030,100.00)
			4 Dr. Danazumi Sharna Bukar	Congress South Africa	9th – 13th July, 2012		627,760.00	Disbuse fo
			51. Sanazami Grama Sanar	Congress Countrilled	our rouroury, 2012	TOTAL		2 4No. staff C
							4,,250103	
		Table 1: List and Datails of Stat	f/Candidates Approved for Conference Attendance	(Local &International) Under TETE 2011	CA Intervention Batch 2 Sub	mission for Distan	u State University Bokkes C/	\

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S/N	STATE IN	STITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT REMARKS
			S/N	Candidate i.e Approved Conference Attendee	Tenable	Conference Date(s)		Amount approved for CA in respect of each staff candidate (Total)
					Econometrics for Researchers 2012:			
				1 Dashol Isahya	Ibadan	25th – 29th June 2012		224,000.00
					Econometrics for Researchers 2012:			201,200,20
				Panshak Yohanna		25th – 29th June 2012		224,000.00
				3 Rapheal Chinkik Rume	European Project Management Reducing Cost & Delivery Results, Abuia	20th 23rd Aug. 2012		267,000.00
			,	Trapheal Chilikik Rume	European Project Management Reducing Cost & Delivery Results,	20th 2014 Aug. 2012		207,000.00
				4 Moses Manglebet Worje	,	20th 23rd Aug. 2012		267,000.00
				, and the same of				
					Info Tech Workshop for Liberians &			
				5 Maren Zainab Mankyer	Information Professionals, Nassarawa	2nd – 4th May 2012		120,000.00
				6 Galadima Emmanuel	Info Tech Workshop for Liberians & Information Professionals, Nassarawa			120,000.00
					Chemistry & the Challenges of the			
				7 Nenji Adamu Zukdimma	21st Century, Owerri	19th - 21st Sept 2012		143,500.00
				8 Nangbes Jacobs Gunsat	Chemistry & the Challenges of the 21st Century, Owerri	19th – 21st Sept 2012		143,500.00
				9 Nvan John Barnabas	,	3rd – 7th Sept. 2012		187,000.00
			10	D Buba M. Wusem	1st International Conference on Environmental Studies & Research (ICESR 2012) Omoku	3rd – 7th Sept. 2012		187,000.00
			1	Pam Michael Gwott		6th – 10th Aug. 2012		207,000.00
			1:	2 Dajak Gabriel Abalis		6th – 10th Aug. 2012		207,000.00
					Managing e-Government & Management of Information System			
			1:	Grace I. Lahnas (Mrs.)	UK	15th – 19th Oct. 2012		1,576,720.00
				1-11	International Financial Reporting	011 4011 0 : 05:5		
			14	Fakah Anna N. C.	,	8th – 12th Oct. 2012		1,576,720.00
					Nerd International Conference on			
			41	E Ivrii Nangak Camaa	Education & Human Resources	10th 14th Cant 2012		173 000 00
			1;	5 Jurji Nengak Gomos	Development Africa, Uyo Strategic Public Relations & Protocol	10th – 14th Sept 2012		173,000.00
			11	6 John K. Agam	1 9	3rd – 6th July 2012		80,000.00
				у осни к. дуант	Installation, Maintenance & Protection of Electrical Electronic &	ora – our only 2012		00,000.00
			1	7 Johnson Maren Mayat	Electromemechanic Equipment, Kaduna	12th – 15th June 2012		156,500.00

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT REMARKS
					Africa Berlin International Conference on "Towares Peace, Security &			
				18 Dr. Anpe Thomas Vwetpak	Sustainable Development in Africa Germany	27th – 31st Aug. 2012		772,880.00
				10 Bi. 7 lipe monus vwetpuk	Africa Berlin International Conference	27tii 013t7tug. 2012		172,000.00
					on " Towares Peace, Security &			
					Sustainable Development in Africa			
				19 Dr. Danazuni Sharwa Bukar	Germany	27th – 31st Aug. 2012		772,880.00
					TOTAL			Disburse for 19No. staff CA 7,405,700.00
					TOTAL			
								<u>N7,368,600.00</u>
			Table 1: List and Details of Si	aff/Candidates Approved for Conference Attendance (L	ocal & International) Under TETFund 20	111 CA Intervention Batch 3	Submission for P	lateau State University, Bokkos CA
					Conference Title and Location &			Amount approved for CA in
			S/N	Candidate i.e Approved Conference Attendee	Country where the Conference is Tenable	Conference Date(s)		respect of each staff Remark candidate (Total)
					Workshop on Laboratory			
					Determination of Trace Organic			
				Alk Carab Nandi Ibaabiaa	Contaminants in Environmental	00-4 004-1-1-0040		400,000,00
				1 Kwarpo Sarah Nandi Ibrahim	Matrices, Oyo Advanced Training Course on	22nd – 28th July 2012		198,000.00
					Molecular Biology & Plant Disease			
				2 Ajinai Patience Stephen	Diagnostics, Oyo State	23rd – 29th July 2012		198,000.00
					Workshop on Laboratory Methods of Water Sampling Analysis &			400,000
				3 Gyenvwot Ibrahim Ymyirim	Environmental Analysis, Oyo State	9th – 14th Sept. 2012		188,000.00
					Workshop on Laboratory Methods of Water Sampling Analysis &			
				4 Joro Mercy Lander		9th - 14th Sept. 2012		188,000.00
					Workshop on Laboratory Procedures & Analysis of Soil, Crop & Agricultural			
				5 Jan Daniel Gakchinme		7th – 13th Oct. 2012		188,000.00
					Workshop on Laboratory Procedures & Analysis of Soil, Crop & Agricultural			
				6 Austin Chung Wang	Products, Oyo State	7th – 13th Oct. 2012		188,000.00
					Training Workshop on Laboratory Assessment & Evaluation of Petroleum System & Proxies for			
				7 Angi Rahila Jaines	-	5th -11th Aug. 2012		198,000.00

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Training Workshop on Laboratory Assessment & Evaluation of				
			Mancha Innocent Wang	Petroleum System & Proxies for	5th 11th Aug 2012		198,000.00	
			Maricha mnocent wang	Climate Change Oyo State Nigeria Liberary Association 50th	5th -11th Aug. 2012		190,000.00	
			Gwang James Mato	National Confeernce AGM, Abuja	15th – 20th July 2012		124,000.00	
			Owarig danies mate	Nigeria Liberary Assocation 50th	Total Zotal odly Zo1Z		124,000.00	
		10	Maren Zainab N.	National Conference AGM, Abuja	15th – 20th July 2012		124,000.00	
				Economics and Business in a Global	1001 2001 001 y 2012		121,000.00	
		11	Dombin Amos Nanbor	Age Rivers State	25th – 26th June 2012		120,000.00	
								Disburse for
				TOTAL	_		<u>1,912,000.00</u>	11No. staff CA
		PUBLICATION OF SCHOLA						
		5,000,000.00						
	State Polytechnic, Barkin Ladin	334,300,000.00	(i) Construction of Library Complex	POLY/BARKIN-LADI/TETF/09-1	1/01		208,237,253.88	On-going
		2009/2010/2011 Merged	(ii) Furnishing of the Library Complex	POLY/BARKIN-LADI/TETF/09-1	1/02		42,773,850.00	
			(iii) Consultancy Fees	POLY/BARKIN-LADI/TETF/09-1	1/03		22,397,236.17	
			(iv) Procurement of 1 No. Mercedes Benz 1517 ATEGO Water Tanker complete with Pump and	I .				
			other accessories	POLY/BARKIN-LADI/TETF/09-1	1/04		20,535,000.00	
			(v) Furnishing of Lecture Halls and Offices	POLY/BARKIN-LADI/TETF/09-1	1/05		38,856,660.00	
			(vi) Admin/Bank Charges				1,499,999.95	
							334,300,000.00	
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & Trainii	l ng					
		40,000,000.00						
			//Candidates Approved for Training Under TETFund 200	9/2010/2011 Special Intervention for	the Plateau State Polytechn	ic, Barkin Ladi for (Overseas Training	1
			Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
				M.Sc Molecular Biology &	Prifysgol Bangor University,			
		1	George Dasat Shwamyil	Biotechnology	UK	2013	5,967,000	
				M.Sc Tourism & Hospitality	Edinburgh Napier			
			Abu Christiana	Management	University, UK	2013	5,036,250	1
						TOTAL	<u>11,003,250</u>	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Table II: List and Details of Aca	demic Staff Approved for Local Training Und	der TETFund 2009/2010/2011 AST&D Intervention	n for Plateau State Polytech	nic, Barkin Ladi	I	1
			Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
			1 Nuhu Steven Kuba	M. Eng Chemical Engineering	FUT, Minna	2015	700,000	
			2 Gizo Mankwat	M.Sc Economics	University of Jos Nasarawa State University,	2012	500,000	
			3 Zungdet Edmond P.	M. A History	Keffi	2013	500,000	
			4 Gadi Dung Paul	M.Sc Business Admin	Nasarawa State University, Keffi	2013	500,000	
			5 Agwom Magdalene Abus	M.Phil/Ph.D Sociology	University of Jos	2014	1,050,000	
			o riginom magazione ribae	III. IIII/I II. D Cooloogy	Oniversity of eee	Total	3,250,000	
						7000	N3,250,000	+
		Research Grants						
		5,000,000.0	0					
		Journal Publications						
		2,000,000.0	0					
		CONFERENCE ATTENDAN	CE					
		10,000,000.0	0					
		FABRICATION OF EQUIPM	ENT					
		10,000,000.0	0					
	Coll. Of Education, Gindiri	125,000,000.0	0					
		Library Intervention						
		10,000,000.0	0					
		Academic Staff Dev. & Train 30,000,000.0						
		30,000,000.0	0					
		Research Grants						
		3,000,000.0	0					
		Journal Publications						
		2,000,000.0	0					
		CONFERENCE ATTENDAN	CE					

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
	Fed. Coll. Of Educ.	405 000 000 00						
	Pankshin	125,000,000.00						
		Library Intervention						
		10,000,000.00						
		10,000,000.00						
		Academic Staff Dev. & Trainir	ng					
		30,000,000.00						
		Table 1: List and Details of	Staff/Candidates Approved for Trainin	g Under ETF 2011 AST&D Intervention fo	r Federal College of Ed	lucation, Panksh	in for Overseas Training	
		S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
		1	Beskeni Rhoda Danjuma	Ph.D Organic Synthesis	University of East Anglia UK	2013	17,300,000	
		2	Ndazhaga J. Jere	Ph.D Civic and Citizenship Education	The Hong Kong Institute of Education	2014	4,908,750	
						Total	22,208,750	
		Table II: List and Details of	Academic Staff Approved for Local Tr	aining Under ETF 2011 AST&D Intervent	ion for Federal College	of Education, Pa	<u>nnkshin</u>	
		S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	_ ·	Amount approved for training in respect of each candidate	On-going
		1	Atumba Joseph Bala-Bako	Ph.D Early Childhood Education	_	2013	1,050,000	
		2	Ezema Mabel Amacechi	Ph.D Science Education	Oniversity of Agric	2014	1,050,000	
		3	Mohammed Dung Dauda	Ph.D Science Education	University of Jos	2014	1,050,000	
		4	Datit Joseph Samuel	Ph.D Fisheries	University of Agric Makurdi	2014	1,500,000	
			Nwanshak Mary J. Bala	M.Ed Home Economics	ABU, Zaria	2013	500,000	
			Gimi Awalu Fulani	M.A French	ABU, Zaria	2013	500,000	
			Dekom Habila Bako	M.Ed Business Education	ABU, Zaria	2013	500,000	
		8	Jari Hafsat Ruth	M. A Indurstrial Design	ABU, Zaria	2013	500,000	
		9	Adeniji Adekunle	M.Sc Environmental Science	University of Agric Makurdi	2013	700,000	
							<u>7,350,000</u>	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Decearch Create						
		Research Grants 3,000,000.00						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENDANCE	DE .					
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
		Year 2011 TETF BOT Speci	al Intervention Federal College of Education F	Pankshin Plateau State				
			1 Construction of academic offices and		1			
			classrooms for school of arts and social sciences	3				
		120,000,000.00	/	FCOE/PANKSHIN/TETF/SP/11/0)1		93,709,589.40	On-going
			2 Procurement of office furniture	FCOE/PANKSHIN/TETF/SP/11/0)2		14,329,712.25	
			3 Consultancy fees for pre and post consultancy	,				
			services for the construction of auditorium -				11,371,462.70	
			4 Admin and Bank charges -				589,235.65	
							<u>120,000,000.00</u>	
	N Oi i							
	Nassarawa State	175 000 000 00						
2 NASSARAWA	University, Keffi	175,000,000.00						
		L'hara data a cation						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & Trainir						
		80,000,000.00						
		00,000,000.00						
		Table 1: List and Details of	□ Staff/Candidates Approved for Training Under	TETF 2011 AST&D Intervention f	│ for the Nasarawa State	⊔ Universitv. Keffi	∟ for Overseas Training	
			ургана и предостава и предостав			Francisco de dete et	Amount approved for	
		S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	completion of		On-going
		1	lyakwari Shekwonyadu	Ph.D Environmental Engineering	Cyprus International University	2014	15,890,070.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						University of Aberdeen,			
				2 Andudu Goodluck Kelechukwu	Ph.D Geology	Scotland	2014	20,605,750.00	
						University of Bangor,			
				3 Usman Abdullahi	Ph.D Chemistry	UK	2014	23,010,000.00	
						Universiti Putra			
				4 Umar Haruna Suleiman	Ph.D Agricultural Economics	Malaysia	2014	9,762,000.00	
							TOTAL	<u>69,267,820.00</u>	
								N69,267,820	
			Table II: List and Details o	f Academic Staff Approved for Local Trai	ining Under ETF 2011 AST&D Interventi	on for Nasarawa State U	Inivesity, Keffi		
			s	/N Candidate	Programme/ Period of Training of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each Candidate	On-going
				1 Adaidai Funisa Ashashin	Ph.D food Science and	Univesity of Nigeria,			
				Adgidzi Eunice Asheobin	Technology	Nsukka	2013	1,500,000.00	
							Total	<u>1,500,000.00</u>	
			Table II: List and Details o	f Academic Staff Approved for Local Trai Candidate	ining Under TETF 2011 AST&D Interver Programme/Period of Training	Institution where Training is Tenable	Expected date of	Amount approved for	On-going
							training	candidate	
						University of Agric	2013		
				1 Abdul Ibrahim	Ph.D Weed Science	Makurdi	2010	450,000.00	(Additiona
					Ph.D Agric Economics &	Ebonyi State University	2013		
				2 Onuk Enai Galadima	Extension	Abakaliki	2010	450,000.00	(Additiona
				3 lishaleku David	Ph.D Medical Microbiology	University of Agric Makurdi	2013		(Additiona
				4 Nweze Chibuzo Carole	Ph.D Biochemistry	University of Jos	2013	450,000.00	· ·
				5 Bangiyi Hassan Aforo	Ph.D Fisheries	ABU, Zaria	2014	450,000.00	· ·
				6 Isaac Maikasuwa Ogara	Ph.D Crop Production	ABU, Zaria	2014	450,000.00	· ·
				7 Fatima Isiaka	Ph.D Information Technology	FUT, Owerri	2014	450,000.00	· ·
				8 Mohammed Yahaya	Ph.D Inorganic Chemistry	ABU, Zaria	2014	450,000.00	(Additiona
							Total	<u>3,600,000.00</u>	
								<u>N3,600,000</u>	
			Table 1: List and Details o	f Staff/Candidates Approved for Training	Under TETF 2011 AST&D Intervention	for the Nasarawa State (University, Keffi	for Overseas Training	
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				1 Iyakwari Shekwonyadu	Ph.D Environmental Engineering	Cyprus International University	2014	15,890,070.00	

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				NONTH-C	ENTRAL ZUNE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT REMARKS
						University of Aberdeen,		
				2 Andudu Goodluck Kelechukwu	Ph.D Geology	Scotland	2014	20,605,750.00
						University of Bangor,		
				3 Usman Abdullahi	Ph.D Chemistry	UK	2014	23,010,000.00
					,	Universiti Putra		, ,
				4 Umar Haruna Suleiman	Ph.D Agricultural Economics	Malaysia	2014	9,762,000.00
					y	, ,	TOTAL	
			Table II: List and Details	of Academic Staff Approved for Local Trai	ning Under ETF 2011 AST&D Interven	tion for Nasarawa State		
			S/N	Candidate	Programme/Period of Training	Institution where Training	Expected data of	Amount approved for training in respect of each candidate On-going
				1	Ph.D food Science and	Univesity of Nigeria,		
				Adgidzi Eunice Asheobin	Technology	Nsukka	2013	1,500,000.00
					3,		Total	1,500,000.00

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S/N S	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANO 20,000,000.00						
			20,000,000.00						
			ENTERPRENEURSHIP CEN	TRE					
			75,000,000.00						
			PUBLICATION OF SCHOLAR	RLY MANUSCRIPT					
			5,000,000.00						
		F 1 111 2							
		Federal University, Lafia	1,500,000,000.00						
			Year 2011 TETF Special Inte	ervention SIP Batch 3					
			Tour zorr rzir opoolur mit	(i) Procurement of various equipment for Biology					
			142,445,983.24	1.,	FUNI/LAFIA/TETF/SP/11/01			48,560,913.70	On-going
				(ii) Procurement of various equipment for	•				
				Chemistry Laboratory	FUNI/LAFIA/TETF/SP/11/02			42,461,099.46	
				(iii) Procurement of various equipment for	1			51,423,970.08	3
				Physics Laboratory	FUNI/LAFIA/TETF/SP/11/03				
								<u>142,445,983.24</u>	<u> </u>
			Year 2011 TETF Special Inte	union SID Ratch 5					
			585,548,655.83						On-going
			000,040,000.00						On going
			V 0044 TETE 0 : 11 4	ti olb B + I + o					
			Year 2011 TETF Special Inte	(i) Provision of Borehole with 1 No. 40m3					
			14 721 034 17	Elevated water storage steel tank and reticulation	FUNI/LAFIA/TETFLIND/SP/11/01			9,881,034.17	On-going
			17,121,007.11	(ii) Procurement of Glasswares for Physics				0,001,004.17	on going
				Laboratory	FUNI/LAFIA/TETFUND/SP/11/02			4,840,000.00	
								14,721,034.17	
			Year 2011 TETF Special Inte	rvention Federal University Lafia SIP Batch 6B					On-going

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			HOKIII-CENII	VIL LONE	ADDDOVALIN	NOTVET	I	
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(i) Procurement, Installation and Commissioning					
			of 2 No. 200KVA FG Wilson Soundproo	f				
		27,687,450.00	Generator sets including transportation	FUNI/LAFIA/TETFUND/SP/11/01			18,748,800.00	
			(ii) Procurement, Installation and Commissioning					
			of 1 No. 50KVA FG Wilson Soundproof	f				
			Generator sets for Model No. P50 for VC's Lodge	FUNI/LAFIA/TETFUND/SP/11/02			3,159,450.00	
			(iii) Procurement, Installation and Commissioning of 2 No. 33KVA FG Wilson Soundproof Generator sets for Registrar's lodge and	f				
			University Guest House	FUNI/LAFIA/TETFUND/SP/11/03			5,779,200.00	
			, , , , , , , , , , , , , , , , , , ,				27,687,450.00	
		Year 2011 TETF Special Into	 ervention Federal University Lafia SIP Batch 7A	AIP				
			(i) Construction of Additional Car parks and	1				AIP
		61,261,887.60	Pedestrian Walkways	FUNI/LAFIA/TETFUND/SP/11/01			9,917,416.80	All
			(ii) Provision of Car parks covering and VC's	1			4 000 075 00	
			Park (iii) Furnishing of VC's Lodge	FUNI/LAFIA/TETFUND/SP/11/02 FUNI/LAFIA/TETFUND/SP/11/03			1,992,375.00	
			(iv) Furnishing of Registrar's Lodge	FUNI/LAFIA/TETFUND/SP/11/04			29,641,104.40 19,710,991.40	
			(iv) I difficility of Registral 3 Lodge	FUNI/LAFIA/TETFUND/SP/11/05			61,261,887.60	
	Federal Poly., Nassarawa	169,900,000.00						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & Trainii	<u> </u> ng					
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
	1	1 22 22 22 2	Dog 12 of 1			1	1	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		2,000,000.00			PRINCIPLE DATE	RECONCILED		
		2,000,000.00						
		CONFERENCE ATTENDANG	 					
		10,000,000.00						
		FABRICATION OF EQUIPME	NT					
		10,000,000.00						
	Nasarawa State		(i) Construction of 1 No. Block of 12 No. Lecture					
	Polytechnic, Lafia	334,300,000.00	rooms	NSPOLY/LAFIA/TETF/09-11/01			129,258,735.70	On-going
		2009/2010/2011 Merged	(ii) Construction of 1 No. Block of 4 No.					
		2009/2010/2011 Werged	Engineering Workshops	NSPOLY/LAFIA/TETF/09-11/02			26,319,625.00	
			(iii) Procurement and Installation of Mass	;				
			Communication Studio equipment	NSPOLY/LAFIA/TETF/09-11/03			45,107,150.00	
			(iv) Procurement and Installation of ICT					
			equipment inlcuding WAN & LAN Connectivity	1				
			and other accessories	NSPOLY/LAFIA/TETF/09-11/04			44,435,478.01	
			(v) Procurement of furniture for Lecture Theatre					
				NSPOLY/LAFIA/TETF/09-11/05			49,137,900.00	
			(vi) Procurement of 1 No. 30 Seater Toyota	1			40,000,000,00	
			Coaster Student Bus	NSPOLY/LAFIA/TETF/09-11/06			16,800,000.00	
			(vii) Consultancy fees				19,895,229.89	
			(viii) Admin and Bank Charges				3,345,881.40	
		Libono lotomontico					334,300,000.00	
		<u>Library Intervention</u>						
		10,000,000.00						
		Academie Cteff Day & Traini						
		Academic Staff Dev. & Training						
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		2,000,000.00						
		CONFERENCE ATTENDANG). F					
		JOHN LINEINOL / TITLINDAIN	Dogo 14 of 4		<u> </u>			l

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			10,000,000.00							
			FABRICATION OF EQUIPME	NT						
			10,000,000.00							
		Coll. Of Educ.,								
		Akwanga	125,000,000.00							
			Library Intervention							
			10,000,000.00							
			Academic Staff Dev. & Trainin	g						
			30,000,000.00							
			Research Grants							
			3,000,000.00							
			Journal Publications							
			2,000,000.00							
			CONFERENCE ATTENDANC	E						
			10,000,000.00							
			TEACHING PRACTICE							
			10,000,000.00							
		University of Agric.								
3 B	ENUE	Makurdi	175,000,000.00							
			Library Intervention							
			25,000,000.00							
			Academic Staff Dev. & Trainin	<u></u>						
			80,000,000.00							
			Research Grants							
			10,000,000.00							
	·									
			Journal Publications							
			5,000,000.00							

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
		CONFERENCE ATTENDANG	<u> </u> CF						
		20,000,000.00							
		ENTERPRENEURSHIP CEN	 TRE						
		75,000,000.00							
		PUBLICATION OF SCHOLA	LY MANUSCRIPT						
		5,000,000.00							
	Benue State University,								
	Makurdi	175,000,000.00							
		Library Intervention							
		25,000,000.00)						
		Academic Staff Dev. & Traini 80,000,000.00							
		Research Grants							
		10,000,000.00)						
		Journal Publications 5,000,000.00							
		CONFERENCE ATTENDANG 20,000,000.00							
		ENTERPRENEURSHIP CEN	 TRE						
		75,000,000.00							
		PUBLICATION OF SCHOLA 5,000,000.00							
	Benue State								
	Polytechnic, Ugbokolo	169,900,000.00							
		Library Intervention							
		10,000,000.00							
			Dogo 46						

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S/N STAT	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Academic Staff Dev. & Trainir	<u>19</u>					
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		00115551105 4555110 411						
		CONFERENCE ATTENDANC						
		10,000,000.00						
		FABRICATION OF EQUIPME	I NT					
		10,000,000.00						
		, ,						
		Benue State Polytechnic, U	gbokolo (SIP Phase III)					
			PROGRAMME UPGRADE					
			(i) Construction of automated library complex with	1				
			furniture, equipment and external works	POLY/BENUE/TETFUND/SIP-3/11	/01		341,529,468.00	On-going
			(ii) Construction of Academic Block complete	I .				
			with furniture and external works	POLY/BENUE/TETFUND/SIP-3/11	/02		135,784,876.50	
			(iii) Construction of Mechatronic Complex with					
			furniture	POLY/BENUE/TETFUND/SIP-3/11	/03		137,915,384.20	
			(iv) Construction of Entreprenurship/Skills	1	10.4		40-0-4000	
			Acquisition centre	POLY/BENUE/TETFUND/SIP-3/11	/04		165,351,388.25	
			(v) Construction of (Stages 1-3) + 5%VAT items 1	1	10.5		00 440 050 07	
			4 and equipment procurement	POLY/BENUE/TETFUND/SIP-3/11	/05		92,142,850.67	
			B. IMPROVEMENT OF THE TEACHING AND L					
			(vi) Procurement of 2 No. 30 seater Toyota	1				
		1	Coaster Bus with airconditioning, airbags, manual transmission, radio, CD, and 1 Nr. Mercedes	1				
			Benz MB 1517, with 15 Ton capacity water	1				
		1	tanker, all inclusive of comprehensive insurance	1				
			and registration	; POLY/BENUE/TETFUND/SIP-3/11	/06		52,522,985.13	
			(vii) Procurement, installation and commissioning		100		32,322,303.13	
			The state of the s	'				
			of various mechatronic equipment 1	POLY/BENUE/TETFUND/SIP-3/11	/07		53,565,225.00	
			(viii) Procurement, installation and commissioning				2,222,	
			of various mechatronic equipment 2	POLY/BENUE/TETFUND/SIP-3/11	/08		12,957,420.00	
			(ix) Admin, Bank Charges and contingencies				8,230,402.25	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>1,000,000,000.00</u>	
		Nigorian Army Cahaal							
		Nigerian Army School							
		of Military Engineering,							
		Makurdi	125,000,000.00						
			, ,						
			<u>Library Intervention</u>						
			10,000,000.00						
			A 1 ' 01 "D 0 T ' '						
			Academic Staff Dev. & Trainin 30,000,000.00						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	 					
			10,000,000.00	·C					
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		Coll. Of Educ., Katsina-							
		Ala		I Intervention COLLEGE OF Education KATSI	NA ALA BENUE State				
				(i) Construction of Information and Communication Technology Centre, A Storey					
			250,000,000.00	,	COE/KATSINA-ALA/TETFUND/	SP/11/01		215,433,513.27	On-going
			· · · ·	(ii) Procurement of Office furniture for the Block	OOL/IV(IOIIV/(/\L/VILIIOIVD/	01 / 1 1/0 1		210,400,010.21	On going
				(.,,	COE/KATSINA-ALA/TETFUND/	SP/11/02		13,623,750.00	
				(iii) Consutlancy service				19,006,898.87	
				(iv) Contingencies/Bank Charges				1,935,837.86	
								<u>250,000,000.00</u>	
		005 0 111 554115		(i) Ott					
		COE OJU BENUE	125,000,000.00	(i) Construction of 2-Classroom Block with Eight	COE/OJU/TETFUND/11/01			51 140 017 00	On acina
		STATE		(ii) Construction of Language Laboratory	COE/OJU/TETFUND/TT/UT			51,142,917.00 17,589,711.30	

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S/N	STATE INSTIT	UTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT REMARK
				(iii) Procurement of Digital Equipment for Language Laboratory				37,809,456.30
				(iv) Procurement of Seats for the Classrooms				7,200,000.00
				(v) Procurement of Languate Laboratory				, ,
				Furniture				3,010,000.00
				(vi) Consultancy Services fees (Negotiated)				7,591,665.40
				(vii) Bank Charges				656,250.00
								<u>125,000,000.00</u>
			<u>Library Intervention</u>					
			10,000,000.00					
			Academic Staff Dev. & Trainir	lg				
			30,000,000.00					
			Research Grants					
			3,000,000.00					
			Journal Publications					
			2,000,000.00					
			CONFERENCE ATTENDANO					
			10,000,000.00					
			TEACHING PRACTICE					
			10,000,000.00					
			YEAR 2011 BOT SPECIAL P	PROJECT IN COLLEGE OF EDUCATION OJU				
	COE OJU E	BENUE		(i) Construction of 500 Science Laboratory				
	STATE		500,000,000.00		COE/OJU /BOT-SP/TETF/11/01			299,755,000.00 On-going
				(ii) Procurement and installation of furniture and				
				fittings for the laboratory complex;	COE/OJU /BOT-SP/TETF/11/02			100,245,000.00
				(iii) Procurement and installation of equipment				
				for Integrated Science Laboratory;	COE/OJU /BOT-SP/TETF/11/03			24,657,000.00
				(iv) Procurement and installation of equipment				
				for Biology Laboratory;	COE/OJU /BOT-SP/TETF/11/04			24,782,000.00
				(v) Procurement and installation of equipment for				
				Chemistry Laboratory;	COE/OJU /BOT-SP/TETF/11/05			24,628,000.00
				(vi) Procurement and installation of equipment	I .			
				for Physics Laboratory;	COE/OJU /BOT-SP/TETF/11/06			24,532,000.00

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(vii) Admin Bank Charges and Contingencies				1,399,250.00	
							499,998,250.00	
							1,750.00	
	Kogi State University,						1,7 00.00	
4 KOGI	Anyigba	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & Trainir						
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTENDANCE	1					
		20,000,000.00						
		ENTERDRENEUROUUR OFNI						
		ENTERPRENEURSHIP CEN						
		75,000,000.00						
		PUBLICATION OF SCHOLAR	I RI Y MANI ISCRIPT					
		5,000,000.00						
		0,000,000.00						
	Federal University		(i) Rehabilitation/Remodeling of Security Office	,				
	Lokoja Kogi State	1,500,000,000.00		FED/UNI/LOKOJA/TETF/11/01			6,314,988.50	
			(ii) Rehabilitation of Clasroom Block 2	FED/UNI/LOKOJA/TETF/11/02			21,388,589.25	
			(iii) Rehabilitation of Clasroom Block 3	FED/UNI/LOKOJA/TETF/11/03			21,382,196.85	
			(iv) Rehabilitation of Clasroom Block 4	FED/UNI/LOKOJA/TETF/11/04			21,389,983.13	
			(v) Rehabilitation of Clasroom Block 5	FED/UNI/LOKOJA/TETF/11/05			21,368,602.50	
			(vi) Rehabilitation of Biology and Chemistry	1			06 470 507 07	
			Laboratories (vii) Construction of 2 No. Blocks of Student	FED/UNI/LOKOJA/TETF/11/06			26,473,587.87	
			Toilet	FED/UNI/LOKOJA/TETF/11/07			7,202,181.00	

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				INOINTH-OLINTH		APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Furnishing of Senate Chamber and					
				Conference Hall	FED/UNI/LOKOJA/TETF/11/08			20,457,794.68	
				(ix) Consultancy fees				32,758,108.44	
								<u>178,736,032.22</u>	
			BATCH 1 B						
				(i) Rehabilitation/Remodeling Senate Block &					
			- - -		FED/UNI/LOKOJA/TETF/11/09			31,038,115.50	
				(ii) Rehabilitation of Female Hostel, Common					
					FED/UNI/LOKOJA/TETF/11/10			17,069,741.01	
				(iii) Rehabilitation of Physics & Geography/					
				Geology Laboratories	FED/UNI/LOKOJA/TETF/11/11			12,436,872.00	
				(iv) Furnishing of 4 No. Blocks of Classrooms	FED/UNI/LOKOJA/TETF/11/12			33,240,900.00	
				(v) Furnishing of Chemistry, Biology, Physics					
				and Geography/Geology Laboratories	FED/UNI/LOKOJA/TETF/11/13			50,409,786.00	
								<u>144,195,414.51</u>	
			Batch 2	III) I ODETILICTION OT IVISIA HOCTAL I I IVIO I LOT R I	FED/UNI/LOKOJA/TETF/11/14			58,288,898.33	AIP
			542,896,742.28	(ii) Construction of Formula Hastal (1 No.) Let P2				71,740,267.73	
				(iii) Construction of Academic Staff office Block	I ED/ON/EOROSA/TETT/TI/15			71,740,207.73	
				1	FED/UNI/LOKOJA/TETF/11/16			49,968,972.90	
				(iv) Construction of Lecture Hall Lot B4	FED/UNI/LOKOJA/TETF/11/17			43,664,247.38	
				(v) Construction of University Library Lot B5	FED/UNI/LOKOJA/TETF/11/18			38,641,164.45	
				(vi) Construction of 4 No. Generator Houses Lot				30,041,104.43	
				I . ,	FED/UNI/LOKOJA/TETF/11/19			11,323,644.15	
				(vii) Construction of Borehole & Water Storage				11,020,011.10	
				Tanks Lot B9	FED/UNI/LOKOJA/TETF/11/20			65,193,796.50	
				(viii) Extension of Electricity Supply and					
					FED/UNI/LOKOJA/TETF/11/21			97,345,342.50	
				(ix) Procuremewnt of Furniture for Male Hostel (1					
				/	FED/UNI/LOKOJA/TETF/11/22			5,405,190.00	
				(x) Procuremewnt of Furniture for Female Hostel				2 2 2 2 2 2	
				· /	FED/UNI/LOKOJA/TETF/11/23			8,073,135.00	
				(xi) Procuremewnt of Furniture for University				00 4 0 40 00	
				· · · · · · · · · · · · · · · · · · ·	FED/UNI/LOKOJA/TETF/11/24			26,574,240.00	
				(xii) Procuremewnt of Furniture for Lecture Hall					
					FED/UNI/LOKOJA/TETF/11/25			9,803,220.00	
				(xiii) Consultancy fees				56,874,623.34	
								<u>542,896,742.28</u>	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Batch 2						
		Federal University Lokoja:	(Batch 3 & 4)					On-going
			(i) Construction of Staff Lounge	FED/UNI/LOKOJA/TETF/11/14			25,004,070.00	
			(ii) Construction of ICT Centre	FED/UNI/LOKOJA/TETF/11/15			34,301,469.41	
			(iii) Construction of Roads, Car Park and Culverts	FED/UNI/LOKOJA/TETF/11/16			93,065,095.41	
			(iv) Construction of Sporting Facilities	FED/UNI/LOKOJA/TETF/11/17			53,818,864.30	
			(v) Construction of Drainages	FED/UNI/LOKOJA/TETF/11/18			94,752,593.14	
			(vi) Construction of Walkways and Landscaping	FED/UNI/LOKOJA/TETF/11/19			67,417,646.97	
			(vii) Procurement of 92 No. Cybercafe workstations for 2 No. Persons 1500mm x 120mm x 1100mm and 1,071 No. other various				54 460 990 70	
			types of ICT equipment and furniture (viii) Procurement of 92 No. various types of				54,169,829.70	
			furniture for Staff lounge	FED/UNI/LOKOJA/TETF/11/21			5,558,227.50	
			(ix) Consultancy stages I, II & III				52,640,085.14	
							480,727,881.57	
		Batch 4 Federal University	Lokoja:L Procurement of ICT Centre Equipment					
		37,205,050.00	(i) Procurement of 92 Nr. Cyber café Workstation for 2 Persons 1500mm x 1200mm x 1100mm	FED/UNIV/LOKOJA/TETFUND/1	1/21		3,927,600.00	AIP
			(ii) Procurement of 184 Nr. Low Back Swivel					
			Base Computer Chair in Synthetic Leather	FED/UNIV/LOKOJA/TETFUND/1	1/22		4,130,000.00	
			(iii) Procurement of 10 Nr. Standing Cabinetl, 1900mm x 600mm x 2400mm	FED/UNIV/LOKOJA/TETFUND/1	1/23		1,035,000.00	
			(iv) Procurement of 1 Nr. Mini Executive Officer's Table 1750mm x 800mm x 750mm with complete					
			extension and Pedestral including upholstery	FED/UNIV/LOKOJA/TETFUND/1	1/24		205,000.00	
			(v) Procurement of 1 Nr. High Quality Back Swivel Base Executive Officer's Chair in pure		4/05		400,000,00	
			leather upholstery (vi) Procurement of 2 Nr. Executive Officer's		1/20		166,000.00	
			Visitors Chair in stainless steel frame and pure leather upholstery	 FED/UNIV/LOKOJA/TETFUND/1	1/26		171,000.00	
			(vii) Procurement of 2 Nr. 4 Drawer steel Cabinet	FED/UNIV/LOKOJA/TETFUND/1	1/27		171,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement of 2 Nr. Officers' Table					
				complete with Drawers, 1200mm x 750mm x					
				750mm	FED/UNIV/LOKOJA/TETFUND/1	1/28		240,800.00	
				(ix) Procurement of 4 Nr. High Quality Low Back					
				Swivel Base Chair in Synthetic Upholstery	FED/UNIV/LOKOJA/TETFUND/1	1/29		179,000.00	
				(x) Procurement of 2Nr. 4-Drawer Steel Cabinet	 FED/UNIV/LOKOJA/TETFUND/1	1/30		171,400.00	
				(xi) Procurement of 23m3 Synthetic Fabric				317,250.00	
				(xii) Procurement of 10 No. 1.5HP Panasonic		1/01		317,230.00	
				Split Air Conditioner	, FED/UNIV/LOKOJA/TETFUND/1	1/32		2,300,000.00	
				(xiii) Procurement of 190 No. HP Dekstop 500GB		1702		2,000,000.00	
				HDD, Intel Dual Core 2GB, RAM 320/500GB HD					
				DVD R/W, 4 x AGP Graphics Card, Keyboard,					
				17" Flat Screen Monitor, Internet and Network					
				Ready, Complete with 950VA APC	FED/UNIV/LOKOJA/TETFUND/1	1/33		22,804,000.00	
				(xiv) Procurement of 2 No. HP LaserJet Printer Model P2055	FED/UNIV/LOKOJA/TETFUND/1	1/34		210,000.00	
				(xv) Procurement of 2 No. HP DeskJet Printer Model E7000a	FED/UNIV/LOKOJA/TETFUND/1	1/35		240,000.00	
				(xvi) Procurement of 2 No. HP Scanner Model					
				E7000a	FED/UNIV/LOKOJA/TETFUND/1	1/36		202,000.00	
				(xvii) Procurement of 2 No. Sharp Copier	I .				
				Machine Model AR5127 (Basic) 27 CPM (Digital Complete with Iron stand/cabinet and					
				accessories	 FED/UNIV/LOKOJA/TETFUND/1	1/37		735,000.00	
				40003301103	LD/ONN/LONGOP/TETTOND/T	1101		37,205,050.00	
								21,1200,000,00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT REMARKS
				<u>SUMMARY</u>				
				Amount Reconciled (Procurement of Vehicles through NUC)	88,139,446.00			
				Amount Reconciled & Certified (Academic Brief ETC)	50,000,000.00			
				Amount Reconciled Batch 1A (8 No. + Consultancy projects)	178,736,032.22			
				Amount Reconciled Batch 1B (5 Nr. Projects)	144,195,414.51			
				Amount Reconciled Batch 2	542,896,742.28			
				Balance yet to be Reconciled	4 000 007 007 04			
					<u>1,003,967,635.01</u>			
					496,032,364.99			
		Federal Polytechnic,Idah	169,900,000.00					
			Library Intervention					
			10,000,000.00					
			Academic Staff Dev. & Trainir	ng				
			40,000,000.00					
			Research Grants					
			5,000,000.00					
			Journal Publications 2,000,000.00					
			2,000,000.00					
			CONFERENCE ATTENDANG					
			10,000,000.00					
			FABRICATION OF EQUIPME	NT				
			10,000,000.00					
			CONFERENCE ATTENDANCE					

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		1	NORTH-OUNTRAL ZONE			NOTVET	NOT VET	
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Kogi State Polytechnic,							
	Lokoja	169,900,000.00						
	,	, ,						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & Trainir	<u>.</u> 1 <u>g</u>					
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENDANCE	CE					
		10,000,000.00						
		FABRICATION OF EQUIPME	NT					
		10,000,000.00						
		CONFERENCE ATTENDANCE	E					
	State Coll. Of Educ.,							
	Ankpa	125,000,000.00						
		<u>Library Intervention</u>						
		10,000,000.00						
		Academic Staff Dev. & Trainir						
		30,000,000.00						
		Research Grants						
		3,000,000.00						
		15						
		Journal Publications						
		2,000,000.00						
		OOMEDENOE ASSESSMENT						
		CONFERENCE ATTENDANO						
		10,000,000.00						
			Dogo 25					

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		TOTTI OLITITAL ZOTL						
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		TEACHING PRACTICE						
		10,000,000.00						
		, ,						
	Federal College of							
	Education, Okene	125,000,000.00						
	,							
		Library Intervention						
		10,000,000.00						
		, ,						
		Academic Staff Dev. & Trainir	IQ					
		30,000,000.00						
		Research Grants						
		3,000,000.00						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		2,000,000.00						
		CONFERENCE ATTENDANCE	: :F					
		10,000,000.00						
		,,						
		TEACHING PRACTICE						
		10,000,000.00						
		10,000,000.00						
5 KWARA	University of Ilorin	175,000,000.00						AIP
O INVAINA	Onivolony of norm	170,000,000.00						7 111
		Library Intervention						
		25,000,000.00						
		20,000,000.00						
		Academic Staff Dev. & Trainir	la I					
		80,000,000.00						
		00,000,000.00						
		Research Grants						
		10,000,000.00						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		3,000,000.00						
		CONFERENCE ATTENDANO	 					
		20,000,000.00		2 - 6 4 0 0				

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S/N	STATE II	NSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			ENTERPRENEURSHIP CEN	TDE					
			75,000,000.00						
			75,000,000.00						
			PUBLICATION OF SCHOLAR	 DLV MANIJISCOIDT					
			5,000,000.00						
			3,000,000.00						
	Kwara	a State University		(i) Construction of College of Information	1				
	Malete	•	175 000 000 00	Communication and Technology Building	KWSU/MALETE/TETFUND/11/01			150,166,646.45	On-going
	Maiot	<u> </u>	170,000,000.00	(ii) Consultancy	TOO JULIE TE JULIE TO THE TOTAL TO THE			16,500,000.00	
				(iii) VAT 5%				8,333,353.55	
				(m) 1711 070				175,000,000.00	
								110,000,000,000	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Trainir	na					
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			, ,						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE	E					
			20,000,000.00						
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
			ENTERPRENEURSHIP CEN	TRE					
				(i) Construction of Entreprenuership Centre for:					
			75,000,000.00						
				(a) Industrial Component	KSU/MALETE/TETFUND/11/01			26,588,520.00	On-going
				(b) Commercial Component	KSU/MALETE/TETFUND/11/02			26,540,053.00	
				(c) Equipment for Industrial Component	KSU/MALETE/TETFUND/11/03			9,031,250.00	
				(d) Equipment for Commercial Component	KSU/MALETE/TETFUND/11/04			5,031,250.00	
				(e) Consultancy				4,225,000.00	
				(f) VAT 5%				3,583,927.00	
								<u>75,000,000.00</u>	
			PUBLICATION OF SCHOLAR	I RI Y MANUSCRIPT					

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	APPROVALING NOT YET									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			5,000,000.00							
			Year 2011 BOT Special Inter	vention Kwara State University Malete					AIP	
				(i) Procurement of College of Engineering						
			250,000,000.00		KWSU/MALETE/TETFUND/SP/1	1/01		200,000,000.00		
				(ii) Transportation and installaltion of Equipment	1	4/00		44 500 000 00		
				(iii) Procurement of 30 Seater Toyota Coaster	KWSU/MALETE/TETFUND/SP/1	1/02		14,500,000.00		
				Bus	KWSU/MALETE/TETFUND/SP/1	1/03		15,000,000.00		
				(iv) Consultancy	INVOONMALLIE/TETT OND/SI/T	1700		8,595,238.00		
				(v) VAT 5%				11,904,762.00		
				(1)				250,000,000.00		
		Federal Polytechnic								
		Offa	169,900,000.00							
			<u>Library Intervention</u>							
			10,000,000.00							
			Academic Staff Dev. & Trainir	ia						
			40,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			2,000,000.00							
			CONFERENCE ATTENDANO	 						
			10,000,000.00							
			10,000,000.00							
			FABRICATION OF EQUIPME	NT						
			10,000,000.00							
			CONFERENCE ATTENDANCE	E						
		Kwara Ctata		(i) Construction of the Of the Constitute of						
		Kwara State	160 000 000 00	(i) Construction of 2No. Of 250 Capacity Lecture	POLY/ILORIN/TETFUND/11/01			27 002 260 00	AIP	
		Polytechnic, Ilorin	109,900,000.00	Hall @N20,166,634.95 each	FULT/ILUKIIN/TETFUND/TI/UT			37,083,269.90	AIF	

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	APPROVALIN- NOT YET										
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
			(ii) 2 No. Supply, arrange and weld together in								
			staralhit line firle composite benches and desk								
			attached together and made up of 25 x 75mm								
			thick hollow pipe and 2mm x 12mm thick								
			hardwood for set, back and top of the desk of	f							
			1800mm long, 65 No. set of 2 N25,000.00 each								
			(N1,625,000.00)	POLY/ILORIN/TETFUND/11/02			3,250,000.00				
			(iii) Construction of 500 Capacity Library Hall	POLY/ILORIN/TETFUND/11/03			94,574,006.85				
			(iv) Furniture works in the main Library Hall	POLY/ILORIN/TETFUND/11/04			15,000,000.00				
			(v) Construction of a block of 2 Classrooms	POLY/ILORIN/TETFUND/11/05			17,705,271.45				
			(vi) Supply, arrange and weld together in staralhing	t							
			line firle composite benches and desk attached								
			together and made up of 25 x 75mm thick hollow								
			pipe and 2mm x 12mm thick hardwood for set								
			back and top of the desk of 1800mm long, 30 No.								
			set of @N25,000.00 each	POLY/ILORIN/TETFUND/11/06			750,000.00				
			(vii) Supply and installation of a complete HF	,							
			Computer system, 17" flat screen monitor, CPU	,							
			UPS speakers, LaserJet 5 Printer, 5KVA								
			Stabilizer and a power surge extension box				1,537,451.80				
							<u>169,900,000.00</u>				
		<u>Library Intervention</u>									
		10,000,000.00									
	+	10,000,000.00									
		Academic Staff Dev. & Trainir	ng								
		40,000,000.00									
	_	December Create									
		Research Grants									
	+	5,000,000.00									
		Journal Publications									
		2,000,000.00									
		CONFEDENCE ATTEMPANO									
		CONFERENCE ATTENDANO									
		10,000,000.00									
			Dags 20 of 4								

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			NOINTI-CENTI		APPROVAL IN-	NOT YET		
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
		FABRICATION OF EQUIPME	NT					
		10,000,000.00						
		CONFERENCE ATTENDANC	E					
	Coll. Of Education, Oro							
	Kwara State COE,		(i) Construction of Early Child Care Education					
	Ilorin	125,000,000.00	•	COE/ILORIN/TETF/11/01			40,361,356.00	Completed
		1.20,000,000.00	(ii) Construction of Academic Staff offices for the				10,001,001	
			School of Vocational Studies	COE/ILORIN/TETF/11/02			26,095,000.00	
			(iii) Construction of Integrated Science					
			Laboratory department	COE/ILORIN/TETF/11/03			21,787,972.00	
			(iv) Construction of 2 Block of Classroom for the	I .				
			Early Child Care Education department	COE/ILORIN/TETF/11/04			8,035,466.00	
			(v) Procurement of 1 No. 18 Seater Hiace Bus	COE/ILORIN/TETF/11/05			8,522,000.00	
			(vi) Procurement of Furniture, Computers and	I .				
			laboratory apparatus	COE/ILORIN/TETF/11/06			7,250,000.00	
			(vii) Consultancy fees				12,000,000.00	
			(viii) Bank/Administrative Charges				948,206.00	
							<u>125,000,000.00</u>	
		Library Intervention						
		10,000,000.00						
		10,000,000.00						
		Academic Staff Dev. & Trainin	a					
		30,000,000.00	2					
		Research Grants						
		3,000,000.00						
		January Dublications						
		Journal Publications 2,000,000.00						
		2,000,000.00						
		CONFERENCE ATTENDANC	 E					
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
			Dags 20 of 4					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Year 2011 TETF BOT Specia	I Intervention Kwara State COLLEGE OF Educ	cation Ilorin				
				(i) Construction of workshop complex School of					
			250,000,000.00	Vocational Education	COE/ILORIN/TETFUND/SP/11/01			132,620,000.00	On-going
				(ii) Construction of Academic Staff offices School					
					COE/ILORIN/TETFUND/SP/11/02			41,020,000.00	
				(iii) Procurement of Vehicles for SIEWES and					
				French Language Programme (1 Nr. Toyota					
				Coaster with 30 -SD and 1nr. Toyota Hiace Busi					
				,	COE/ILORIN/TETFUND/SP/11/03			23,270,000.00	
				(iv) Procurement and Installation of a 5000KVA					
					COE/ILORIN/TETFUND/SP/11/04			22,357,000.00	
				(v) Procurement of Tractor for Agric Science					
				•	COE/ILORIN/TETFUND/SP/11/05			12,018,000.00	
				(vi) Procurement of Computers and Office					
				Equipment				5,135,000.00	
				(vii) Consultancy fees				12,500,000.00	
				(viii) Bank/Administrative Charges				1,080,000.00	
								<u>250,000,000.00</u>	
		COE(Technical), Lafiagi							
		Nigerian Army Education Corps &	405 000 000 00	(i) Construction of Block of 4 No. Laboratories					On-going
		School, Ilorin	125,000,000.00	offices & Generator House	NAECS/ILORIN/TETF/11/01			94,973,500.00	
				(ii) Procurement of Physics Laboratory				2 074 500 00	
				· '	NAECS/ILORIN/TETF/11/02			3,274,500.00	
				<u> </u>	NAECS/ILORIN/TETF/11/03			6,204,000.00	
				1 1	NAECS/ILORIN/TETF/11/04			15,796,000.00	
				(v) Procurement of Agricultural Science	1				
				Laboratory Equipment	NAECS/ILORIN/TETF/11/05			4,752,000.00	
								<u>125,000,000.00</u>	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Trainir	II O					
			30,000,000.00						
			33,333,300.00						
		1	1	Dago 24 of 4			1	1	

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C/NI	CTATE	INCTITUTION	ALLOCATION	DECONOU ED DDO JECTS	DDO IECT No	APPROVAL IN-	NOT YET	ADDDOVED COST LIMIT	DEMARKS
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	KEWIAKNO
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFEDENCE ATTENDANCE						
			CONFERENCE ATTENDANO						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			10,000,000.00						
		Federal University of		(i) Construction of Examination Testing Centre					
6	NIGER	Tech Minna	425,140,000.00	l''	FUT/MINNA/TETF/09-11/01			66,134,496.75	On-going
	WOLK .	100H WIIIII	120,110,000.00	(ii) Procurement and installation of Computer				00,101,100.70	On going
				systems for Examination Examination Testing					
				Centre and procurement & installatio of					
			2009/2010/2011 Merged	Computer Hardware and Software (Lot B &C)	FUT/MINNA/TETF/09-11/02			126,033,451.00	
				(iii) Procurement of Telecommunication					
				Technology Laboratory Equipments (Lot D)	FUT/MINNA/TETF/09-11/03			70,417,202.10	
				(iv) Supply and installation of Generator set (Lot	l .				
				E)	FUT/MINNA/TETF/09-11/04			28,339,500.00	
				(v) Procurement of Computers and laboratory	l .				
				Tables and Iron Stools (Lot F)	FUT/MINNA/TETF/09-11/05			12,600,000.00	
				(vi) Procurement of information Technology	1				
				Service Data Centre equipment (Lot G)	FUT/MINNA/TETF/09-11/06			91,869,183.42	
				(vii) Purchase and installation of 500KVA				20 200 500 00	
				Caterpillar Generator for SAAT				28,339,500.00	
				(viii) Procurement of 10 Nos. HP Desktop					
				Computers with HP Multimedia Keyboard and					
				HP Optical Mouse and 1KVA Blue Gate Stabilizer				1,400,000.00	
				(ix) Bank Charges				6,666.73	
				NA DAIN OILII 900				425,140,000.00	
								120,110,000,00	
			Library Intervention						
			25,000,000.00						
			7.117.110.00						
			Academic Staff Dev. & Trainir	<u>p</u>					

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Dublications						
		Journal Publications 5,000,000.00						
		3,000,000.00						
		CONFERENCE ATTENDANC	: E					
		20,000,000.00						
		, ,						
		ENTERPRENEURSHIP CENT	TRE					
		75,000,000.00						
		PUBLICATION OF SCHOLAF						
		5,000,000.00						
		Voor 2011 TETE BOT Specie	 Intervention Federal University of Technolog	ny Minna Nigar Stata				
		Teal 2011 ILTI DOI Specia	(i) Procurement of 10 Nr. 4KVA Solar Panel with					
			accessories including 4KVA Inverter, AC Circuit					
			breakers, 16 Nr. 200AH battery and solar panels					
			mount and solar charge controller					
		200,000,000.00	and accessories	UNIV/FUT/MINNA/BOT-SP/ETF/	11/01		15,811,146.75	On-going
			(ii) Procurement of 10 Nr. 8KVA Solar Panel with					
			accessories including 4KVA Inverter, AC Circuit					
			breakers, 16 Nr. 200AH battery and solar panels					
			mount and solar charge controller					
			and accessories	UNIV/FUT/MINNA/BOT-SP/ETF/	/11/02		55,209,000.00	
			(iii) Procurement, installation and commissioning		11/02		33,203,000.00	
			(m) 1 1000101110111, motaliation and commissioning					
			2 Nr. 500KVA Perkins Soundproof generator set	UNIV/FUT/MINNA/BOT-SP/ETF/	11/03		39,152,087.00	
			(iv) Procurement of high power liquid					
			chromatography, buck Scientific, Model BLC-					
			10/20HPLC, with all accessories	UNIV/FUT/MINNA/BOT-SP/ETF/	/11/04		37,093,950.00	
			(v) Procurement of 8 Nr. various laboratory				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			equipment for Microbiology Laboratory	UNIV/FUT/MINNA/BOT-SP/ETF/	11/05		14,250,000.00	
			(vi) Procurement of 15 Nr. various laboratory		111/06		15 000 000 00	
			equipment for Biological Sciences	UNIV/FUT/MINNA/BOT-SP/ETF/	11/00		15,000,000.00	

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	NONTH-CENTRAL ZONE										
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
			(vii) Procurement of 29 Nr. various equipment								
			for the Department of Industrial and								
			Technological Education	UNIV/FUT/MINNA/BOT-SP/ETF/	11/07		22,214,275.00				
			(vii) Administrative/Bank Charges				1,269,541.25				
							<u>200,000,000.00</u>				
	Ilonobino De denoci										
	Ibrahim Badamasi										
	Babangida University,	175 000 000 00									
	Lapai	175,000,000.00									
		Library Intervention									
		Library Intervention 25,000,000.00									
		25,000,000.00									
		Academic Staff Dev. & Training	na								
		80,000,000.00									
		Research Grants									
		10,000,000.00									
		Journal Publications									
		5,000,000.00									
		CONFERENCE ATTENDANG	E								
		20,000,000.00									
		ENTERPRENEURSHIP CEN									
		75,000,000.00									
		DUDU IOATION OF COURT AT	N V MANILICODIDE								
		PUBLICATION OF SCHOLAR		-							
		5,000,000.00									
		Voor 2011 DOT Special Inte	nuntian IRR University Lensi Niger State					On going			
		i eai zu i i du i speciai inte	rvention IBB University Lapai Niger State (i) Construction and Furnishing of a 500 Seate	or.				On-going			
		500,000,000,00	Capacity Auditorium	IBBU/LAPAI/SP/TETFUND/11/01			318,736,011.04				
		300,000,000.00	Page 34 of		<u> </u>	1	310,730,011.04				

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	APPROVALING NOT YET												
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS				
				(ii) Construction and Furnishing of a 300 Seater	-								
				combined Twin Lecture Theatre	IBBU/LAPAI/SP/TETFUND/11/02			124,336,339.30					
				(iii) Procurement of Toyota Hilux 4 x 4 WD				, ,					
				Double Cabin, AC Petrole Engine (Sheel Spec)	1								
				tapping Glass 2 Air Bags Central Lock Automatic	1								
				Drive 2012 Model	IBBU/LAPAI/SP/TETFUND/11/03			7,000,000.00					
				(iv) Procurement and installation of Additional				7,000,000.00					
				(IV) Floculement and installation of Additional									
				Furniture for Information Technology Centre	IBBU/LAPAI/SP/TETFUND/11/04			4,063,500.00					
				(v) Consultancy Fees				45,737,658.77					
				(vi) Admin/Bank Charges				126,490.89					
								<u>500,000,000.00</u>					
		State Polytechnic,		(i) Construction of Entreprenuership	1								
		Zungeru	169,900,000.00	Development Centre	POLY/ZUNGERU/TETFUND/11/01			84,407,678.99	AIP				
				(ii) Construction of Academic Staff office Block				24,466,946.42					
				(iii) Procurement of Furniture for the									
				Entreprenuership Development Centre				13,206,600.00					
				(iv) Procurement of Furniture for Academic Staff office Block	f			997,662.50					
				(v) Procurement and installation of ND Civil									
				Engineering Tech. and HND (Chemistry)									
				Equipment	(16,275,525.00					
				(vi) Procurement of Desktop Computers and				10,210,020.00					
				Accessories	'			13,650,000.00					
				(vii) Procurement and installation of Survey and				13,030,000.00					
				Geoinformatic equipment	1			5,460,000.00					
			+	(viii) Consultancy fees				10,435,587.09					
				(ix) Admin/Bank Charges				1,000,000.00					
				(IX) Aumin/Bank Charges									
								<u>169,900,000.00</u>					
			Library Intervention										
			10,000,000.00										
			Assistant Of KD OF 11										
			Academic Staff Dev. & Training										
			40,000,000.00										
			Research Grants										
			5,000,000.00										
			3,000,000.00	D 05 . (4									

AS AT 2/26/2013 12:03

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
		Journal Publications								
		2,000,000.00								
		2,000,000.00								
		CONFERENCE ATTENDANG). F							
		10,000,000.00								
		10,000,000.00								
		FABRICATION OF EQUIPME	ENT							
		10,000,000.00								
		CONFERENCE ATTENDANG								
		Year 2011 TETF BOT Specia	al Intervention Niger State Polytechnic, Zunger	ru						
			(i) Construction of 5 Nos. Hollow Sandcrete Block							
			Tank Stand with 10 No. 500 Litres of GEEPEE							
		25,000,000.00	Tank (2 No. on each Stand)	POLY/ZUNGERU/TETF/11/01			2,123,360.00	On-going		
			(ii) Procurement of 1No. Ashok Leyland 1618							
			Water Tanker (15000 Litres) with water pump							
			and complete accessories (VAT inclusive)	POLY/ZUNGERU/TETF/11/02			21,782,000.00			
			(iii) Admin/Bank Charges				1,094,640.00			
							<u>25,000,000.00</u>			
	Federal Polytechnic,									
	Bida	169,900,000.00								
		<u>Library Intervention</u>								
		10,000,000.00								
		Academic Staff Dev. & Traini								
		40,000,000.00								
		D 10 1								
		Research Grants								
		5,000,000.00								
		Journal Publications								
		2,000,000.00								
		2,000,000.00								
		CONFERENCE ATTENDANG	1 CF							
		10,000,000.00								
		10,000,000.00	Dogo 26 of 6							

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Year 2011 BOT Special Inter	rvention Federal Polytechnic Bida					
			200,000,000.00						AIP
		State Coll. Of Educ. Niger Minna	125,000,000.00						
			Library Intervention 10,000,000.00						
			Academic Staff Dev. & Trainir 30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications 2,000,000.00						
			CONFERENCE ATTENDANO	E					
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			Year 2011 TETF BOT Specia	al Intervention Niger State College of Education (i) Construction of Centre of Introductory					
			500,000,000.00	Technology (ii) Procurement of Automobile Machine	COE/MINNA/SP/TETF/11/01			229,754,085.75	On-going
				equipment	COE/MINNA/SP/TETF/11/02			29,821,380.00	
				(iii) Procurement of Woodwork Tools (iv) Procurement of Metal work Equipment	COE/MINNA/SP/TETF/11/03 COE/MINNA/SP/TETF/11/04			60,848,326.00 54,741,300.00	
+				(v) Procurement of Building Technology				34,741,300.00	
				Equipment	COE/MINNA/SP/TETF/11/05			26,447,800.00	
				(vi) Procurement of Electrical Equipment	COE/MINNA/SP/TETF/11/06			29,472,000.00	
				(vii) Classrooms/Staff offices furniture	COE/MINNA/SP/TETF/11/07			41,321,828.00	
				(viii) Consutlancy fees				25,287,892.28	
				(ix) Admin/Bank Charges				2,305,387.97	
								<u>500,000,000.00</u>	

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				<u>INOINTII-CI</u>	ENTRAL ZONE	T			
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
		Fed. Coll. Of Educ.							
		Kontagora	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Trainir	<u>ng</u>					
			30,000,000.00						
			Table 1: List and Details of Staff	Candidates Approved for Training Under TET	F 2011 AST&D Intervention for Federal Colleg	e of Education, Kontagora fo	or Overseas Trainin	<u></u> ! <u>g</u>	
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-goinç
						Birmingham City University			
				Adegbola Edna Imu	M.A History of Art & Design	(UK)	2012	5,228,441.00	
			2	Benedict Akano U.	M.Sc Physics	University of Surrey (UK)	2012	5,308,096.00	
				Dayleen V. O. Okhawara	Dh D Managarant	Aston Business School	2014	45 052 460 00	
				Paulson Y. O. Okhawere	Ph.D Management	(UK)	2014	15,853,469.00	
			TOTAL					<u>26,390,006.00</u>	
			Table II. List and Dataile of Assa	Chaff Annuacy of faul and Tusining Hada	FTF 2044 ACTOR Intervention for Fodoral Co	llana of Education Mantaga			
				emic Staff Approved for Local Training Under Adekojo Solomon Adeolu	Ph.D Animal Production	FUT, Minna	2014	1,500,000.00	
				Ezembu Helen Ijeoma	M.Ed Guidance and Counselling	UNN, Nsukka	2014	500,000.00	
				Abdu Abdulmalik O.	M.Sc Mathematics	UNN, Nsukka	2011	700,000.00	
				Yusuf Nuhu	M.Ed Mathematics	UDU, Sokoto	2011	700,000.00	
			4	Tusurnunu	IVI.EU IVIdulematics	UDO, SOKOIO	Total	3,400,000.00	
							Total	<u>3,400,000.00</u> <u>29,790,006.00</u>	
								<u>29,790,000.00</u>	
			December 0						
			Research Grants						
			3,000,000.00						
			Journal Dublications						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANO	 					
			10,000,000.00						
			10,000,000.00						
			TEACHING PRACTICE						
+			10,000,000.00						
+			10,000,000.00						
+									
7 F	CT	I Iniversity of Abuia	175 000 000 00						
/ F	UI .	University of Abuja	175,000,000.00		38 of 186		ETELING COAL D	onciled Projects (North-Centra	

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MONTH-OLITINAL ZONL								1
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Library Intervention						
		25,000,000.00						
		25,000,000.00	,					
		Academic Staff Dev. & Traini						
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		I I I I I I I I I I I I I I I I I I I						
		Journal Publications						
		5,000,000.00)					
		CONFERENCE ATTENDANG	L CE					
		20,000,000.00						
		ENTERPRENEURSHIP CEN						
		75,000,000.00)					
		PUBLICATION OF SCHOLA	│ RLY MANUSCRIPT					
		5,000,000.00						
	FCT. College Of							
	Education, Zuba	125,000,000.00						
		l ihaan datam saatian						
		<u>Library Intervention</u> 10,000,000.00						
		10,000,000.00						
		Academic Staff Dev. & Traini	ng					
		30,000,000.00						
		Research Grants						
		3,000,000.00	1					
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENDANG						
		10,000,000.00						
			Dogo 20					

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		TEACHING PRACTICE						
		10,000,000.00						
		Year 2011 TETF BOT Specia	I Intervention FCT College of Education Zuba					
			(i) Procurement of 2 No. 30 Seater Nissan					
		50,000,000.00	Student Bus	FCT-COE/ZUBA/TETF/11/01			33,950,000.00	On-going
			(ii) Procurement of 2 No. Toyota Hilux (Double					
			Cabin) for Monitoring of Teaching Practice				15,333,000.00	
			(iii) Admin/Bank Charges				717,000.00	
							<u>50,000,000.00</u>	
		YEAR 2011 EDUCATION TR	UST FUND BOT-SPECIAL FCT College of Educa					
		400 000 000 00	(i) Procurement of equipment for Assistive				04 000 470 05	
		160,000,000.00		FCT-COE/ZUBA/TETFUND/11/01			94,066,472.25	On-going
			(ii) Procurement of 1 No. 30 Seater Toyota					
			Coaster Bus with AC Power Steering	l .			40 000 474 50	
			@N19,985,000.00	FCT-COE/ZUBA/TETFUND/11/02			19,939,174.50	
			(iii) Procurement of 1 No. 200 KVA Perkins	1			0 040 047 50	
			Soundproof Generator Set	FCT-COE/ZUBA/TETFUND/11/03			9,812,617.50	
			(iv) Upgrade of ICT Facilities including VSAT					
			Bandwidth from 1mbps to 3mbps and 2 years					
			subscription, including cabling and other IT infrastructure	FCT-COE/ZUBA/TETFUND/11/04			16,428,510.00	
			(v) Renovation of Technology Laboratory	FCT-COE/ZUBA/TETFUND/11/05			19,352,706.98	
			(vi) Administrative/Bank Charges	PCT-COE/ZOBA/TETFOND/TT/03			400,518.77	
			(VI) Administrative/Dank Charges				160,000,000.00	
							100,000,000.00	
		special intervention 2011						
		Special litter vention 2011	(i) payment of contribution to the work of the					
	National Universities		Implementation Committee on the	1				
	Commission Abuija		Recommendations of the Presidential Task Team	1				Completed
	Commodon / waja	35,000,000.00					35,000,000.00	
		00,000,000.00					00,000,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 NORTH-EAST ZONE S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT NO APPROVAL IN- PROJECT NO PROJECT NO RECONCILED PROJECT REMARKS

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Construction and equipping of Meterological					
1	BORNO	University of Maiduguri	250,000,000.00	Station for Geography Department	UNI/MAIDUGURI/TETF/11/01			9,888,637.70	On-going
				(ii) Construction of Geogrphic Information System				22 22 24	
				((GIS) laboratories	UNI/MAIDUGURI/TETF/11/02			29,959,245.75	
				(iii) Furnishing and equipping and GIS laboratories	UNI/MAIDUGURI/TETF/11/03			49,820,289.75	
				(iv) Furnishing and equipping Econometric					
				laboratories	UNI/MAIDUGURI/TETF/11/04			54,109,448.51	
				(v) Furnishing and equipping of Radio House for					
				Department of Mass / Communication	UNI/MAIDUGURI/TETF/11/05			30,482,613.29	
				(vi) Construction of Entrepreneurship Centre	UNI/MAIDUGURI/TETF/11/06			75,739,765.00	
								<u>250,000,000.00</u>	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Tr						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTEND 20,000,000.00						
			ENTERPRENEURSHIP (CENTRE					
			75,000,000.00						
			PUBLICATION OF SCHO	LARLY MANUSCRIPT					
			5,000,000.00						
		Ramat Polytechnic, Maiduguri	169,900,000 00	(i) Construction of 2 Nos. Of 2 Blocks of Multipurpose Hall	RPOLY/BORNO/TETF/11/01			81,879,038.00	On-going
			. 33,033,330,00	(ii) Construction of 3 Nos. Toilets Blocks	RPOLY/BORNO/TETF/11/02			26,491,411.00	
				(iii) Procurment of 1500 Classroom Collaspible				-,,	
				Chairs	RPOLY/BORNO/TETF/11/03			21,000,000.00	İ

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	NONTH-LAST ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				(iv) Procurment of 1 No. 350KVA Generating Plant	RPOLY/BORNO/TETF/11/04			15,895,220.00		
				(v) Procurment of 10No. 3KVA Solar Powered				, ,		
				Lighting System	RPOLY/BORNO/TETF/11/05			5,346,000.00		
				(vi) Procurment of Academic office Furniture	RPOLY/BORNO/TETF/11/06			8,010,282.80		
				(vii) Consultancy fees				10,378,047.10		
				(viii) Bank Charges				900,000.00		
								<u>169,899,998.90</u>		
			169,900,000.00							
			<u>Library Intervention</u>							
			10,000,000.00							
			Academic Staff Dev. & Tr	raining						
			40,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			2,000,000.00							
			CONFERENCE ATTEND							
			10,000,000.00							
			FABRICATION OF EQUI	PMENT						
			10,000,000.00							
			CONFERENCE ATTEND							
			10,000,000.00							
			Year 2011 BOT Special	Intervention RAMAT Polytechnic Maiduguri Borno	State State					
				(i) Procurement of 1800 No. 3-seater Collapsible						
			100,000,000.00		RPOLY/MAIDUGURI/SP/TETFUND/11/01			29,700,000.00	On-going	
					RPOLY/MAIDUGURI/SP/TETFUND/11/02			9,100,000.00		
					RPOLY/MAIDUGURI/SP/TETFUND/11/03			4,710,000.00		
				(iv) Procurement of 30 No. Elepaq SV2900e				4 404 000 00		
				Generator	RPOLY/MAIDUGURI/SP/TETFUND/11/04			1,404,000.00		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 190 No. Olivetti Royal Scrittore					
				Manual Typewriter	RPOLY/MAIDUGURI/SP/TETFUND/11/05			8,223,200.00	
				(vi) Procurement of 30 No. Sharp AR5516 Print,					
				Scan, Copy6 (16pgs/mins)	RPOLY/MAIDUGURI/SP/TETFUND/11/06			6,045,000.00	
				(vii) Procurement of 50 No. Dell Optiplex Complete					
				17" Flat Screen Monitor, Keyboard, Mouse Bluegate					
				Stabilizer, Window 7	RPOLY/MAIDUGURI/SP/TETFUND/11/07			6,110,000.00	
				(viii) Procurement of 1 No. Riso R220 Duplicator					
				(130 pages per minute, inlcuding 1 No. R220					
				Duplicator ink Master/Stencil and 10 Case Iniital					
				Order	RPOLY/MAIDUGURI/SP/TETFUND/11/08			3,228,000.00	
				(ix) Procurement of 100 No. White Board (1200mm					
				x 900mm) for Drawing and Writing	RPOLY/MAIDUGURI/SP/TETFUND/11/09			2,850,000.00	
				(x) Procurement of 1 No. Field Trip Toyota Hilux					
				4WD, Double Cabin with AC	RPOLY/MAIDUGURI/SP/TETFUND/11/10			7,400,000.00	
				(xi) Procurement of 1 No. Tractor (MF375E)	RPOLY/MAIDUGURI/SP/TETFUND/11/11			7,100,000.00	
				(xii) Procurement of 1 No. Tandem Wheel Tractor					
				Trailer including Disc Plough (Baldam) Ridger					
				Disc, Disc Harrow (Baldam) and Disc Harrow					
				(Surwara)	RPOLY/MAIDUGURI/SP/TETFUND/11/12			5,750,000.00	
				(xiii) Procurement of Agric Engineering Laboratory				/-	
				Equipment	RPOLY/MAIDUGURI/SP/TETFUND/11/13			990,278.40	
				(xiv) Procurement of Civil Engineering Laboratory				2 222 222 22	
				Equipment	RPOLY/MAIDUGURI/SP/TETFUND/11/14			3,926,200.00	
				(xv) Procurement of 1 No. 20KVA Perkins Generator				4 000 000 00	
				Set for Wood Workshop	RPOLY/MAIDUGURI/SP/TETFUND/11/15			1,900,000.00	
				(xvi) Procurement of Vicat Apparatus				25,000.00	
				(xvii) Procurement of Meterological Laboratory				240,004,00	
				Equipment				342,604.00	
				(xviii) Admin/Bank Charges				1,195,717.60	
								100,000,000.00	
		COE Wales Bire	405 000 000 00						
-		COE, Waka-Biu	125,000,000.00						
-									
			Librant Internaction						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Tra	nining					
			30,000,000.00						
			30,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03

	APPROVAL IN- NOT YET APPROVED COST DEMA								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
			Decearch Crante						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			_,000,000.00						
			CONFERENCE ATTEND						
			10,000,000.00						
			TEACHING DDACTICE						
			TEACHING PRACTICE 10,000,000.00						
+			10,000,000.00						
1									
			YEAR 2011 BOT SPECIA	AL INTERVENTION COLLEGE OF EDUCATION WA	KA BIU				
				(i) Construction of Academic Offices complex with					
			300,000,000.00	conference hall	COE/WAKA-BIU/TETFUND/SP/11/01			189,238,050.00	AIP
				(ii) Furnishing of Academic Offices complex with					
				conference hall	COE/WAKA-BIU/TETFUND/SP/11/02			61,015,000.00	
				(iii) Procurement of 1 No. 30 Seater Toyota Coaster	•				
				Bus complete with accessories	COE/WAKA-BIU/TETFUND/SP/11/03			25,000,000.00	
				(iv) Procurement and installation of various PHE					
				equipment and airconditioners	COE/WAKA-BIU/TETFUND/SP/11/04			22,053,200.00	
				(v) Admin, Bank Charges and Contingency				2,693,750.00	
								<u>300,000,000.00</u>	
		Umar Ibn El-Kanemi							
		Coll.of Education	125,000,000.00						
+			Library Intervention						
T			10,000,000.00						
			Academic Staff Dev. & Tr	aining					
			20,000,000.00						
+			Research Grants						
+			3,000,000.00						
+			3,300,000.00						
+			Journal Publications						
+			2,000,000.00						
+			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
\top			CONFERENCE ATTEND	ANCE					
\top			10,000,000.00						

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCIL	ED PROJE	CTS		
				AS AT	2/26/2013 12:0	3			
				NORTH-EAS	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			TEACHING PRACTICE 10,000,000.00						
				AL PROJECT UMAR IBN EL-KANEMI COE BAMA B				400 500 000 00	
			500,000,000.00	(i) Construction of Academic Staff Offices	UIEKCOE/BAMA/TETF/SP/11/01			169,500,000.00	On-going
				(ii) Furnishing of Academic Staff Offices	UIEKCOE/BAMA/TETF/SP/11/02			81,148,000.00	
				(iii) Procurement and Instalation of equipment for Biology Laboratory	UIEKCOE/BAMA/TETF/SP/11/03			39,900,000.00	
				(iv) Procurement and Instalaltion of equipment for Chemistry Laboratory	UIEKCOE/BAMA/TETF/SP/11/04			39,850,000.00	
				(v) Procurement and Instalaltion of equipment for Physics Laboratory	UIEKCOE/BAMA/TETF/SP/11/05			39,900,000.00	
				(vi) Procurement of 3 No. 30-Seater Toyota Coaster Student Buses	UIEKCOE/BAMA/TETF/SP/11/06			74,800,000.00	
				(vii) Procurement and Installation of 50 No. HP					
				Desktop Intel Core Duo C 320GB HDD, 2GB RAM					
				18" flat Screen Complete with accessories, 50 No.					
				HP Pavilion 2 Duo Core 4 GB RAM, 250GB HDD,					
				18" Flat Screen complete, 50 No. 650VA UPS, 100					
				No. Computer Tables and Chairs, 200 No. Chrome					
				Plated Armless Chairs icnluding networking	UIEKCOE/BAMA/TETF/SP/11/07			52,100,000.00	
				(viii) Admin, Bank Charges and Contingencies	OTEROOE, BY WILLY TETT YOU THING			2,809,200.00	
				, , , , , , , , , , , , , , , , , , , ,				500,007,200.00	
			YEAR 2011 BOT SPECIA	AL PROJECT UMAR IBN EL-KANEMI COE BAMA B					
				1 Construction of proposed 408 seating capacity					
			100,000,000.00		COE/BAMA/TETF/SP/10/01			78,430,000.00	
				2 Construction of proposed 150 seating capacity	1			00 770 070 00	
				English language laboratory 3 Administrative/Bank Charges -	COE/BAMA/TETF/SP/10/02			20,779,876.09 790,123.91	
				O Administrative/Dalik Onarges -				100,000,000.00	
								100,000,000.00	
		Kashim Ibrahim COE							
			<u>Library Intervention</u>						
		1		I and the second	I .	1	1	1	1

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	NONTI-LASI ZONL										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
			Academic Staff Dev. & Tr	aining							
			Research Grants								
			Journal Publications								
			Journal Labilications								
			CONFERENCE ATTEND	ANCE							
			YEAR 2011 BOT SPECIA	AL PROJECT KASHIM IBRAHIM COE MAIDUGURI							
			500 000 000 00	(i) Construction of 500 Sitting Capacity Lecture				00 750 000 00	•		
			500,000,000.00		KICOE/MAIDUGURI/TETF/BOT-SP/11/01			99,750,000.00	On-going		
				(ii) Construction of Academic Staff Offices	KICOE/MAIDUGURI/TETF/BOT-SP/11/02			79,900,000.00			
				(iii) Construction of 3 No. Laboratories for Physics,	, KICOE/MAIDUGURI/TETF/BOT-SP/11/03			74 920 000 00			
				Chemistry and Biology (iv) Procurement and installation of a 500 Units of				74,830,000.00			
				Lecture Theatre Seats	KICOE/MAIDUGURI/TETF/BOT-SP/11/04			24,655,000.00			
				(v) Furnishing of Academic Staff offices	KICOE/MAIDUGURI/TETF/BOT-SP/11/05			30,960,000.00			
				(vi) Procurement of laboratory furniture and fittings				00,000,000.00			
				for 3 No. Laboratories	KICOE/MAIDUGURI/TETF/BOT-SP/11/06			29,220,000.00			
				(vii) Procurement and installation of Physics				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
				laboratory equipment	KICOE/MAIDUGURI/TETF/BOT-SP/11/07			30,890,000.00			
				(viii) Procurement and installation of Chemistry	,						
				laboratory equipment	KICOE/MAIDUGURI/TETF/BOT-SP/11/08			30,750,000.00			
				(ix) Procurement and installation of Biology	/						
				laboratory equipment	KICOE/MAIDUGURI/TETF/BOT-SP/11/09			30,910,000.00			
				(x) Procurement of 3 No. 30 Seater Toyota	KICOE/MAIDUGURI/TETF/BOT-SP/11/10			65,690,000.00			
				(xi) Bank Charges and Contingencies				2,445,000.00			
								<u>500,000,000.00</u>			
		Abubakar Tafawa									
		Balewa University,	475 000 000 00								
2	BAUCHI	Bauchi	175,000,000.00								
			Library Intervention								
			Library Intervention 25,000,000.00								
			25,000,000.00								
			Academic Staff Dev. & Tr	ı aininα							
			80,000,000.00								
			33,333,330.00								
			Research Grants								

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCIL	ED PROJE	CTS		
				AS AT		::03			
				NORTH-EA	<u>ST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTEND 20,000,000.00						
			ENTERPRENEURSHIP (CENTRE					
			75,000,000.00	(i) Construction and furnishing of Enterprenuership Studies at Gurbi Campus	ATBU/BAUCHI/TETFUND/11/01			65,739,106.13	AIP
				(ii) Contingency				2,000,564.96	
				(iii) Consultancy fees				7,260,328.91 75,000,000.00	
			PUBLICATION OF SCHO	L DLARLY MANUSCRIPT					
			5,000,000.00						
		Abubaka Tatari Ali Polytechnic.	169,900,000.00						
			Library Intervention 10,000,000.00						
			Academic Staff Dev. & Tr	aining					
			40,000,000.00						
			Research Grants 5,000,000.00						
			Journal Publications 2,000,000.00						
			CONFERENCE ATTEND 10,000,000.00						
			FABRICATION OF EQUI	PIVIEIN I					

			TERTIARY E	<u>DUCATION TRUST FUND Y</u>	EAR 2011 RECONCIL	ED PROJE	<u>CTS</u>		
				AS AT	2/26/2013 12:0	3			
				NORTH-EAS	ST ZONE	'	,		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			CONFERENCE ATTEND						
		Federal Polytechnic, Bauchi	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tr 40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTEND	ANCE					
			10,000,000.00						
			FABRICATION OF EQUI	PMENT					
			40.000.000.00						
			10,000,000.00 CONFERENCE ATTEND						
			OOM ENERGE AT TEME	7.1102					
				(i) Construction of Twin Standard Worksho9p for					
		College of Education,		School of Vocational & Technical Education,					
		Azare		(SOTVE) and Provisions for 300KV Trnasformer and					
			125,000,000.00	Connection to the Workshops	COE/AZARE/TETF/11/01			78,476,410.98	On-going
				(ii) Construction of 4000 Litres of Overhead Water					
				Tank Steel Tank for Water Supply to Students				7 527 000 00	
				hostels and academic area (iii) Drilling of 2 Nos. Borehole and Water	COE/AZARE/TETF/11/02			7,537,000.00	
				reticulation to the Overhead Water Steel Tank					
				Networking	COE/AZARE/TETF/11/03			7,161,143.15	
				(iv) Supply of Gen. Set for the Boreholes	COE/AZARE/TETF/11/04			1,175,000.00	

TETFUND 2011 Reconciled Project (North-East Zone) TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **NORTH-EAST ZONE APPROVED COST** APPROVAL IN-**NOT YET** S/N INSTITUTION **ALLOCATION** RECONCILED PROJECTS PROJECT No **REMARKS** STATE PRINCIPLE DATE RECONCILED LIMIT (v) Supply of Lecture Tip up seats for Halls and Offices ETF BOT SP 2010 Project (ongoing) COE/AZARE/TETF/11/05 29,587,500.00 1,062,945.87 (vi) Admin/Bank Charges 125,000,000.00 Library Intervention 10,000,000.00 Academic Staff Dev. & Training 30.000.000.00 Research Grants 3,000,000.00 Journal Publications 2.000.000.00

CONFERENCE ATTENDANCE 10.000.000.00

10,000,000.00

120,000,000.00 furniture

Year 2011 College of Education Azare BOT Special Project

Laboratories)

SOVTE Workshop

(iv) Consultancy fees

10,000,000.00 (i) Construction of Administrative Block

(ii) Admin/Bank Charges

(v) Contingencies and Bank Charges

(i) Construction of 3 Blocks of 3-Classrooms, each with offices, including lecture benches and office

(ii) Procurement of Laboratory equipment for school of Science (Physics, Chemistry and Biology

(iii) Procurement of equipment and Tools for

YEAR 2011 BAUCHI STATE MOE (GOVT. DAY SEC. SCHOOL,. KAFIN MADAKI, GANJUWA LGA

TEACHING PRACTICE

SSE, Bauchi

COE/AZARE/TETF/SP/11/01

COE/AZARE/TETF/SP/11/02

COE/AZARE/TETF/SP/11/03

MOE/BAUCHI /SP/ETF/11/01

55,944,101.31

9.004.500.00

48,615,500.00

5,620,441.18

815,457.51 **120,000,000.00**

9,298,740.00

701,260.00 **10,000,000.00** On-going

Completed

AS AT

2/26/2013 12:03

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SUBEB, Bauchi	RE: YEAR 2011 BOT SP	ECIAL INTERVENTION L. E. A. PRIMARY SCHOOL	, II MIYA BUACHI SUBEB				
			50,000,000.00	(i) Construction of Multipurpose Hall	SUBEB/BAUCHI /SP/ETF/11/01			5,314,315.18	On-going
				(ii) Construction of Administrative Block/Staff Room	SUBEB/BAUCHI /SP/ETF/11/02			4,899,804.00	
				(iii) Construction of 7 No. Blocks of 2- Classrooms	SUBEB/BAUCHI /SP/ETF/11/03	=		31,658,228.00	
				(iv) Construction of VIP Toilet	SUBEB/BAUCHI /SP/ETF/11/04			2,135,852.00	
				(v) Geographical Investigation and drilling of 77m					
				deep borehole fitted with Indian Mark III hand pump	SUBEB/BAUCHI /SP/ETF/11/05			1,200,000.00	
				(vi) Procurement of 350 Nr. 2-Seater Pupil Desk	SUBEB/BAUCHI /SP/ETF/11/06			3,500,000.00	
				(vii) Procurement of 300 Nr. Plastic Chairs for Multipurpose Hall	SUBEB/BAUCHI /SP/ETF/11/07			450,000.00	
				(viii) Procurement of 20 Nr. Teachers' Table and Chairs	SUBEB/BAUCHI /SP/ETF/11/08			300,900.00	
				(ix) Admin/Bank Charges				540,900.82 <u>50,000,000.00</u>	
3	ADAMAWA	Fed. Univ.of Technology, Yola	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			A 1 : 01 "D 0.T						
			Academic Staff Dev. & Tr						
`			80,000,000.00						
			Research Grants 10,000,000.00						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTEND	ANCE					
			20,000,000.00						
			ENTERPRENEURSHIP (PENTDE					
	<u> </u>		ENTERPRENEURONIP	JENTRE					

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCI	LED PROJE	<u>CTS</u>		
				AS AT	2/26/2013 12	2:03			
				NORTH-EAS	ST ZONE	1	,	1	1
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			75,000,000.00	(i) Consrtuction of Entreprenuership Centre	MAUTECH/YOLA/TETFUND/11/01			54,221,000.40	AIP
			, ,	(ii) Procurement of Equipments for training of				, ,	
				students at the Entreprenuerial Centre				10,779,324.60	
				(iii) Procurement and installation of office and					
				classroom furniture (a) 8 No. Super Executive Table					
				with Swivel Chair and 2 No. Visitors chairs					
				@N377,146.88 each				3,017,175.00	
				(iv) Procurement and installation of office and					
				classroom furniture (b) 200 No. Seater Classroom					
				Collapsible seater @N34,912.50 each				6,982,500.00	
				Compositio Coator (Errori, or 12.00 Cach				75,000,000.00	
\vdash									
			PUBLICATION OF SCHO	LARLY MANUSCRIPT					
			5,000,000.00						
			Year 2011 TETF BOT Sp	 Decial Intervention Modibbo Adamawa UNIVERSI	Y OF TECHNOLOGY, Yola (FUT)				
				(i) Procurement of 1 No. Atomic Absorption					
				Spectrophotometer, Buck Scientific Mode, 211VAP					
			200,000,000.00		MAUT/YOLA/SP/TETFUND/11/01			24,877,135.92	On-going
				(ii) Procurement of 1 No. X-ray Diffractometer,					
				, , , , , , , , , , , , , , , , , , ,	MAUT/YOLA/SP/TETFUND/11/02			39,024,916.37	
				(iii) Procurement of Infrared Spectrophotometer,					
				Buck Scientific, Model M530 Infrared Spectrometer,					
				with all accessories	MAUT/YOLA/SP/TETFUND/11/03			11,150,351.53	

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		1		<u>ITONIII-LA</u>		APPROVAL IN-	NOT YET	APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(iv) Procurement of High Power Oiquid					
				Chromatograph, Buck Scientific, Model BLC-					
				10/20HPLC, with all accessories	MAUT/YOLA/SP/TETFUND/11/04			39,985,746.50	
				(v) Procurement of 1 No. Element Analyzer,					
				Angstrom Advanced Inc, Model Angstrom 8 Atomic					
				Absorption, Spectrophotometer, Buck Scientific,				40.047.040.00	
				Model 211VAP Vehicle	MAUT/YOLA/SP/TETFUND/11/05			13,017,848.60	
				(vi) Procurement of 1 No. Mass Spectrophotometer,					
				Angstrom Advanced Inc, Model Max 3000	MAUT/YOLA/SP/TETFUND/11/06			29,099,493.90	
				(vii) Procurement of UV Visible Spectrophotometer				29,099,493.90	
				Buck Scientific, Model 3800-003 with all					
				accessories	MAUT/YOLA/SP/TETFUND/11/07			3,627,147.18	
				(viii) Procurement of 1 No. Agricultural Tractor Fiat				0,021,171.10	
				50HP with Plough Harrow and Ridges	MAUT/YOLA/SP/TETFUND/11/08			8,894,750.00	
				(ix) Procurement of 50No. HP Desktop Computers				0,001,100.00	
				HDD 320GB , 2.6GHz, Dual Core LCD, 50 No. UPS					
				650VA, 50 No. Stabilizers 3 KVA	MAUT/YOLA/SP/TETFUND/11/09			9,535,000.00	
				(x) Rehabilitation of Laboratories and Classrooms	MAUT/YOLA/SP/TETFUND/11/10			20,402,097.00	
				(xi) Admin/Bank Charges				385,513.00	
								<u>200,000,000.00</u>	
		Adamawa Ctata	175,000,000.00						
		Adamawa State	173,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Tr						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTEND	ANCE					

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCILE	D PROJE	CTS		
			_	AS AT	<u>2/26/2013 12:03</u>				
				NORTH-EAS	ST ZONE			•	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			20,000,000.00						
			ENTERPRENEURSHIP (CENTRE					
			75,000,000.00						
			PUBLICATION OF SCHO	 DLARLY MANUSCRIPT					
			5,000,000.00						
		Federal Polytechnic, Mubi	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tr						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTEND	ANCE					
			10,000,000.00						
			EADDIOATION OF FOLIS	DMENT					
			FABRICATION OF EQUI	PMEN I					
			10,000,000.00						
			CONFERENCE ATTEND						
		Adamawa State Poly,	169,900,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Tr	∐ aininα					

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCILI	ED PROJE	CTS		
			_	AS AT	2/26/2013 12:0	3			
				NORTH-EAS	ST ZONE				<u> </u>
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTEND						
			10,000,000.00						
			FABRICATION OF EQUI	 PMENT					
			10,000,000.00						
			CONFERENCE ATTEND	ANCE					
			CONTENEND ATTEND	ANOL					
			YEAR 2011 BOT SPECIA	AL PROJEC Adamawa State Polytechnic Yola					
				(i) Procurement, Installation and Commissioning of					
				Laboratory, Workshop and Field Equipment and					
				Facilities for Department of Agriculture, Engineering,					
				Civil/Water Engineering, Electrical					
				Engineering, Mechanical Engineering, Building					
				Technology, Surveying and Geo-Informatics and					
			250,000,000.00	Urban and Regional Planning	POLY/ADAMAWA/SP/TETF/11/01			237,877,622.18	Completed
				(ii) VAT 5% (iii) Admin and Bank Charges				11,893,881.11 228,496.71	
				(III) Admiri and Bank Charges				250,000,000.00	
		College of Education,		(i) Construction of Library Complex					
		Hong	274,830,000.00	(i) Constitution of Library Complex	COE/HONG/TETFUND/10-11/01			158,914,770.00	On-Going
			2000/2040/2044 Manager	(ii) Construction of Senior Lecturers' Office	COE/HONG/TETELIND/40 44/00			40 440 000 00	
			2009/2010/2011 Merged	(iii) Construction of Child Development Centre	COE/HONG/TETFUND/10-11/02 COE/HONG/TETFUND/10-11/03			19,442,998.00 20,290,444.00	
				(iv) Procurement of Computer/ICT Equipment	COE/HONG/TETFUND/10-11/03			4,442,900.00	
				(v) Procurement of Magic Board	COE/HONG/TETFUND/10-11/05			1,539,300.00	
				(vi) Procurement of Library Furniture	COE/HONG/TETFUND/10-11/06			37,620,712.00	
				(vii) Procurement of Office Furniture	COE/HONG/TETFUND/10-11/07			4,026,000.00	
				(viii) Procurement of Furniture for Child					
				Development Centre	COE/HONG/TETFUND/10-11/08			1,596,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Procurement of Furniture for Computer Centre					
				lict .	COE/HONG/TETFUND/10-11/09			3,894,076.00	
				(x) Consultancy Fees				20,971,862.00	
				(xi) Admin and Bank Charges				2,090,938.00	
								274,830,000.00	
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Tr						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Januara Dublications						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTEND	ANCE					
			10,000,000.00						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
				ecial Intervention COLLEGE OF EDUCATION HO					
			500,000,000.00	(i) Construction of Academic Staff Office	COE/HONG/SP/TETF/11/01			199,218,000.00	On-going
				(ii) Furnishing of Academic Staff Office	COE/HONG/SP/TETF/11/02			69,650,000.00	
				(iii) Furnishing of 1000 Capacity Lecture Hall	COE/HONG/SP/TETF/11/03			70,000,000.00	
				(iv) Procurement of 1 No. 30 Seater Toyota Hiace				00 000 000 00	
				Bus	COE/HONG/SP/TETF/11/04			28,000,000.00	
				(v) Procurement of 1 No. 15 Seater Toyota Hiace				45 000 000 00	
				Bus	COE/HONG/SP/TETF/11/05			15,000,000.00	
				(vi) Procurement of 1 No. 15 Mercedes Benz Water				20,000,000,00	
				Tanker (vii) Progurement, and installatio of 1 No. 250KV/A	COE/HONG/SP/TETF/11/06			30,000,000.00	
				(vii) Procurement and installatio of 1 No. 250KVA	COE/HONG/SP/TETF/11/07			25,000,000.00	
				Soundproof Perkins Generator	COLITIONG/OF/TETF/TT/U/			25,000,000.00	
				(viii) Procurement of Computers and Accessories	COE/HONG/SP/TETF/11/08			59,880,000.00	
				(ix) Bank Charges and Contingencies	COLITIONOI / IL II / I I/O			3,252,000.00	
				NA Park Charges and Contingenties				0,202,000.00	

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2/26/2013 12:03

		HONTIF-LAGI ZONL											
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS				
								<u>500,000,000.00</u>					
		- LO !! (
		Fed.Coll.of	074 000 000 00	(i) Construction of Block B, School of Languages				50 050 570 50					
		Education, Yola	274,830,000.00		FCE/YOLA/TETFUND/09-11/01			50,953,570.50	On-going				
			0000/0040/0044 84	(ii) Procurement of Teaching Aids and Laboratory				50 005 007 07					
			2009/2010/2011 Merged		FCE/YOLA/TETFUND/09-11/02			50,925,667.67					
				(iii) Procurement of Furniture and Equipment for				0.540.000.00					
				New School of Languages Complex	FCE/YOLA/TETFUND/09-11/03			9,513,000.00					
				(iv) Construction of Lecture Theatre II	FCE/YOLA/TETFUND/09-11/04			69,487,586.55					
				(v) Construction of Multipurpose Vocational									
				Education Complex	FCE/YOLA/TETFUND/09-11/05			69,049,786.05					
				(vi) Consultancy Fees				23,299,957.39					
				(vii) Administrative, Bank Charges and									
				Contingencies				1,600,431.84					
								<u>274,830,000.00</u>					
			Library Intervention										
			10,000,000.00										
			Academic Staff Dev. & Tr	aining									
			30,000,000.00										
			30,000,000.00										
			Research Grants										
			3,000,000.00										
			3,000,000.00										
			Journal Publications										
			2,000,000.00										
			CONFERENCE ATTEND										
			10,000,000.00										
			TEACHING DDACTICE										
			TEACHING PRACTICE 10,000,000.00										
			10,000,000.00										
		Bukar Abba Ibrahim		(i) Construction of a Complete Academic Staff									
4	YOBE	University Damaturu	250 000 000 00	offices for Faculty of Science Department	UNIV/DAMATURU/TETF/11/01			166,783,418.90	On-going				
7	IODL	Oniversity Damaturu	200,000,000.00	(ii) Construction of Proposed Entreprenuership				100,700,410.30	on going				
				Development Centre	UNIV/DAMATURU/TETF/11/02			50,556,604.78					
				(iii) Furnishing of the Proposed Entreprenuership				30,330,004.70					
				1, ,				24 442 200 22					
				Development Centre	UNIV/DAMATURU/TETF/11/03			24,443,389.22					
				(iv) Consultancy Fee				8,216,587.10					
								<u>250,000,000.00</u>					

TETFUND 2011 Reconciled Project (North-East Zone) TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **NORTH-EAST ZONE** APPROVAL IN-**NOT YET APPROVED COST** INSTITUTION **PROJECT No REMARKS** S/N **ALLOCATION** RECONCILED PROJECTS STATE PRINCIPLE DATE RECONCILED LIMIT Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications 5,000,000.00 CONFERENCE ATTENDANCE 20,000,000.00 ENTERPRENEURSHIP CENTRE 75,000,000.00

PUBLICATION OF SCHOLARLY MANUSCRIPT

5,000,000.00

169,900,000.00

10,000,000.00

5,000,000.00

2,000,000.00

CONFERENCE ATTENDANCE 10,000,000.00

Academic Staff Dev. & Training 40.000.000.00

Library Intervention

Research Grants

Journal Publications

Federal Polytechnic,

Damaturu

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **NORTH-EAST ZONE APPROVED COST** APPROVAL IN-**NOT YET** INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No REMARKS** S/N **STATE** PRINCIPLE DATE RECONCILED LIMIT FABRICATION OF EQUIPMENT 10,000,000.00 CONFERENCE ATTENDANCE Mai Idris Alooma Polytechnic (formerly Yobe State Polytechnic), Geidam 169,900,000.00 Library Intervention 10.000.000.00 Academic Staff Dev. & Training 40,000,000.00 Research Grants 5,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10.000.000.00 FABRICATION OF EQUIPMENT 10,000,000.00 CONFERENCE ATTENDANCE (i) Procurement of Office Furniture for various Coll.of Education, Gashua (NOW UMAR SULEIMAN COE) 125,000,000.00 Departments USCOE/GASHUA/TETFUND/11/01 24,350,000.00 On-going (ii) Procurement of Computers and Accessories for various Departments 17,680,200.00 (iii) Construction of Generator House and

Procurement of Generator Contained in the proposal

19,750,000.00

AS AT

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	NORTH-EAST ZONE											
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST RECONCILED LIMIT	REMARKS				
				(iv) Procurement of 2 No. 16 Seater Toyota Hiace 2010 Model VTI With all accessories described in the Manufacturer's catalogue @N9,000,000.00								
				each			19,600,000.00					
				(v) Procurement of 2 No. Massey Ferguson Model			.,,					
				350 Tractor with all accessories such asPlough								
				and Trailer Attachment @N9,000,000.00 each			18,000,000.00					
				(vi) Procurement and installation of Street Lighting			15,555,555					
				within Academic Area of the institution			22,326,000.00					
				(vii) Contingencies			1,903,279.30					
				(viii) Admin and Bank Charges			1,390,520.70					
							<u>125,000,000.00</u>					
			Library Intervention 10,000,000.00									
			Academic Staff Dev. & Tr	raining								
			30,000,000.00									
			Research Grants									
			3,000,000.00									
			Journal Publications									
			2,000,000.00									
			CONFEDENCE ATTEND	ANOF								
			CONFERENCE ATTEND 10,000,000.00									
			10,000,000.00									
			TEACHING PRACTICE									
			10,000,000.00									
			Voor 2044 TETE DOT S	poolal Intervention Umor Culcimen Callege of Edu	eation Cashua Vaha State			On asina				
			TEAL ZUIT TETE BUT Sp	pecial Intervention Umar Suleiman College of Edu (i) Construction of 160m Deep Motorised Borehole		+		On-going				
				111								
				to include 30KVA Perkins Generator Set, overhead								
				water storage tank, underground reinforced								
				concrete reservior, perimeter wire fencing, pumps								
			120,000,000.00	and generator house	USCOE/GASHUA/TETF/BOT-SP/11/01		24,965,010.00					

AS AT

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	NORTH-EAST ZONE										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
				(ii) Procurement of 70 Nos. HP or Dell Laptops							
				2.4GHz, 500GB HDD, 17" TFT full multimedia, 40							
				Nos. jUPS Blue Gate 650VA, 40 No. 1KVA							
				Stabilizer,, 9 Nos. LG 3Ton Standing airconditioner,							
					USCOE/GASHUA/TETF/BOT-SP/11/02			28,685,008.00			
				10 No. HP Deskjet Printers 2050 Series (iii) Procurement and installation of solar powered				20,000,000.00			
				, ,							
				street lights, comprising of 35 Nos. Street lights FI							
				X8 - 56W, 70 Nos. Solar Panels 180W, 35 Nos.							
				Solar Charge Controller, 70 Nos. AGM GEL							
				Battery, 35 Nos. 100min diameter GL Poles in							
				concrete base with all accessories	USCOE/GASHUA/TETF/BOT-SP/11/03			22,109,890.00			
				(iv) Procurement of 3 No. 18 Seater Toyota Hiace							
				Bus Mid Roof VTI 2010 Model				41,389,789.00			
				(v) Admin/Bank Charges				2,850,303.00			
								<u>120,000,000.00</u>			
			Year 2011 Special Inter	vention Umar Suleiman College of Education Gash	ua Yohe State (Batch 1A)				On-going		
			Tear Zorr Opeoiar inter	A. RENOVATION	da rose state (Baton 174)				On going		
				Renovation of Education Technology Centre							
			383,716,787.2	6 Building	COE/GASHUA/SP/TETFUND/11/01			15,001,062.50			
				2. Renovation of Business Educaiton Department	COE/GASHUA/SP/TETFUND/11/02			9,646,352.97			
				3. Renovation of Fine and Applied Art Block 1	COE/GASHUA/SP/TETFUND/11/03			14,659,508.85			
				4. Renovation of Fine and Applied Art Block 2	COE/GASHUA/SP/TETFUND/11/04			12,121,186.88			
				5. Renovation of Old Library	COE/GASHUA/SP/TETFUND/11/05			15,790,850.35			
				6. Renovation and Extension of College Library	COE/GASHUA/SP/TETFUND/11/06			51,896,498.75			
				7. Renovation of Block of 4-Classrooms Blocks							
				1,2,3&4	COE/GASHUA/SP/TETFUND/11/07			52,273,316.95			
				8. Renovation of Sport Courts	COE/GASHUA/SP/TETFUND/11/08			12,336,121.88			
				Renovation of 4No Science Laboratories	COE/GASHUA/SP/TETFUND/11/09			14,830,744.01			
				10. Renovation of Geography & Language							
				Laboratories	COE/GASHUA/SP/TETFUND/11/10			14,452,876.62			
				11. Renovation of Academic Staff Offices	COE/GASHUA/SP/TETFUND/11/11			12,136,574.00			
				B. PROCUREMENT							
				Procurement of Furniture for 60No Staff Offices and				06 074 706 50			
				Classrooms 2. Procurement of Computers with Accessories &	COE/GASHUA/SP/TETFUND/11/12			96,071,786.50			
				Equipment for Language and Educational							
1	1			TEGUIDITICITE TOI EURIGUAGE ARA EUUCALIONAI	I .						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								383,716,787.26	
			Year 2011 Special Int	ervention Umar Suleiman College of Education	Gashua Yobe State (Batch 1B)				
				(i) Construction and Furnishing of 750 S	~				
				Capacity Lecture Theatre	COE/GASHUA/SP/TETFUND/11/14			117,527,114.00	
				(ii) Construction of Computer Centre	COE/GASHUA/SP/TETFUND/11/15			32,929,320.50	
				(iii) Construction of 4 Nos. Blocks of 4 Classroo	COE/GASHUA/SP/TETFUND/TT/T6			114,289,000.00	
				(iv) Construction of 4 Nos. Blocks of 4 Class					
				with 12 No. offices	COE/GASHUA/SP/TETFUND/11/17			107,202,000.00	
				(v) Construction of Academic Staff Offices	COE/GASHUA/SP/TETFUND/11/18			84,570,595.00	
				(vi) Consultancy fees (for Batches)				69,040,284.22	
				(vii) Admin & Bank Charges				14,786,990.54	
								<u>540,345,304.26</u>	
			Year 2011 Special Int	ervention Umar Suleiman College of Education	Gashua Yobe State (Batch 2)				On-going
				(i) Construction of Existing Stores to Block of 3					
			75,937,908.	48 Classrooms	COE/GASHUA/SP/TETFUND/11/19			11,391,049.00	
				(ii) Conversion of Centre for Environmental	and				
				Primary Education Studies (CEPES) to 3	No.				
				Classrooms	COE/GASHUA/SP/TETFUND/11/20			15,695,438.88	
				(iii) Renovation of School of Education Lecture	Hall				
				A	COE/GASHUA/SP/TETFUND/11/21			20,124,734.10	
				(iv) Renovation Lecture Hall B	COE/GASHUA/SP/TETFUND/11/22			21,397,698.00	
				(v) Consultancy				6,435,751.66	
				(vi) Admin & Bank Charges				893,236.84	
								<u>75,937,908.48</u>	
				Total Allocation	<u>1,000,000,000.00</u>				
				Amount Reconciled & Certified Batch 1A (
				Projects)	383,716,787.26				
				Amount Reconciled & Certified Batch 1B	540,345,304.26				
				Total Amount Reconciled & Certified (Batch1A&	1B) <u>1,000,000,000.00</u>				
				Balance yet to be Reconciled	0.00				
+									

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCILE	D PROJE	CTS		
				AS AT	<u>2/26/2013 12:03</u>				
				NORTH-EAS	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		FOF/T \							
		FCE(Technical), Potiskum	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra 30,000,000.00						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDA						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
	'ARABA	Federal University Wukari	1 500 000 000 00						
	AKADA	VVUNAII	1,500,000,000.00						
			BOT SPECIAL PROJECT						
				1 Rehabilitation/Remodeling of 3nr Existing Blocks					
			1,095,546,264.76					00 405 540 60	Camanlatad
				to Administrative/Academic Buildings (Lot 1) 2 Conversion of Multi purpose hall to offices, Lecture	FED/UNI/WUKARI/TETF/SP/11/01			88,405,518.60	Completed
				halls and Laboratories (Lot 2)	FED/UNI/WUKARI/TETF/SP/11/02			93,612,078.00	
				3 Academic Staff Offices, Block 1 (LOT 3A)	FED/UNI/WUKARI/TETF/SP/11/03			15,868,702.50	
				4 Academic Staff Offices, Block 1 (LOT 3B)	FED/UNI/WUKARI/TETF/SP/11/04			16,355,472.00	
				5 Academic Staff Offices, Block 2 (Lot 4A)6 Construction of Academic Staff Offices, Block 2	FED/UNI/WUKARI/TETF/SP/11/05			18,289,204.50	
				(Lot 4B)	FED/UNI/WUKARI/TETF/SP/11/06			20,585,431.07	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				7 1nr Academic Staff Offices, Block 3 (Lot 5)	FED/UNI/WUKARI/TETF/SP/11/07			13,054,581.23	
				8 Lecture Room, Block 1 (Lot 6)	FED/UNI/WUKARI/TETF/SP/11/08			9,323,879.25	
				9 Construction of Lecture Rooms, Block 3 (Lot 7A)	FED/UNI/WUKARI/TETF/SP/11/09			16,325,577.45	
				10 Construction of Lecture Rooms, Block 4 (Lot 7B)	FED/UNI/WUKARI/TETF/SP/11/10			17,013,633.00	
				11 Construction of Cafeteria (Lot 8)	FED/UNI/WUKARI/TETF/SP/11/11			49,235,636.10	
				12 Construction of University Clinic (Lot 10)	FED/UNI/WUKARI/TETF/SP/11/12			22,522,589.25	_
				13 Construction of Central Store Building(Lot 11)	FED/UNI/WUKARI/TETF/SP/11/13			26,178,384.25	
				14 Construction of Students Toilet (Lot 9)	FED/UNI/WUKARI/TETF/SP/11/14			5,228,312.25	
				15 Construction of Student's Consumer Centre (Lot					
				12)	FED/UNI/WUKARI/TETF/SP/11/15			12,996,884.25	
				16 Construction of 56 rooms Student Hostel Block 1 (Lot 13A)	FED/UNI/WUKARI/TETF/SP/11/16			46,973,272.50	
				17 Construction of 56 rooms Student Hostel Block 2 (Lot 13B)	FED/UNI/WUKARI/TETF/SP/11/17			46,945,971.20	
				18 Construction of 4nr 56 rooms Student Hostel Block 3 (Lot 13C)	FED/UNI/WUKARI/TETF/SP/11/18			42,773,272.50	
				19 Construction of 56 rooms Student Hostel Block 4 (Lot 13D)	FED/UNI/WUKARI/TETF/SP/11/19			46,973,272.50	
				20 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14A)				22,416,671.55	
				21 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14B)				23,099,171.55	
				22 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14C)	FED/UNI/WUKARI/TETF/SP/11/22			23,221,349.55	
				23 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14D)	FED/UNI/WUKARI/TETF/SP/11/23			23,221,349.55	
				24 1- storey Block of 4nr Staff apartment Block 1 (Lot 15A)	FED/UNI/WUKARI/TETF/SP/11/24			25,907,227.50	
				25 2- storey Block of six (6) Staff Apartments Block 2 (Lot 15B2)	FED/UNI/WUKARI/TETF/SP/11/25			31,434,893.64	
				26 Block of Junior Staff Quarters block 1 (lot 16A)	FED/UNI/WUKARI/TETF/SP/11/26			23,253,494.25	
				27 Block of Junior Staff Quarters block 1 (Lot 16B)	FED/UNI/WUKARI/TETF/SP/11/27			25,367,484.45	

TERTIARY EDUCATION TRUST FUND Y	EAR 2011 RECONCILE	D PROJECTS	
AS AT	<u>2/26/2013 12:03</u>		

				NORTH-EAS	SI ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				28 Construction of 3nr Boreholes and 3nr 55,000					
				litres Braithwaite water storage including reticulation					
				(Lot 17)	FED/UNI/WUKARI/TETF/SP/11/28			58,955,253.00	
				29 Extension of 11KVA Electricity Supply,					
				Procurement and Installation of 2nr 500KVA					
				Stepdown Transformers, 2nr feeder pillar, 1nr 500KVA Perkins soundproofed generating set etc					
				(Lot 18)	FED/UNI/WUKARI/TETF/SP/11/29			52,802,379.00	
				30 Supply and installation of Solar Power Street				02,002,010.00	
				Lightings. (Lot 19)	FED/UNI/WUKARI/TETF/SP/11/30			27,336,750.00	
				31 Construction of Covered walkways (Lot 21C)	FED/UNI/WUKARI/TETF/SP/11/31			57,514,768.50	
				32 General Clearing of Premises & Procurement of					
				Basic Maintenance Equipments (Lot 22)	FED/UNI/WUKARI/TETF/SP/11/32			10,179,536.54	
				33 Consultancy (VAT inclusive) -				82,174,263.28	
								<u>1,095,546,264.76</u>	
			DOT CDECIAL DDO IEC	T hatab 2					
			BOT SPECIAL PROJEC	(i) Conversion of Multipurpose Hall to Offices,					
			40,320,758.50	Lectures hall and laboratories (Lot 2)	FU/WUKARIE/SP/TETF/11/01			19,486,257.00	On-going
				(ii) 2 No. Block of Junior Staff Quarters (Lot 1 & 2)	FU/WUKARIE/SP/TETF/11/02			20,834,501.50	
								40,320,758.50	
			BOT SPECIAL PROJEC	T batch 3					
			152,000,005.09	(i) Procurement of Equipment for Biology Laboratory	FU/WUKARIE/SP/TETF/11/01			51,566,218.45	On-going
				(ii) Procurement of Equipment for Chemistry					
				Laboratory	FU/WUKARIE/SP/TETF/11/02			50,187,721.80	
				(iii) Procurement of Equipment for Physics	FU/WUKARIE/SP/TETF/11/03			50,246,064.84	
								<u>152,000,005.09</u>	
			DOT SDECIAL DDO ITO	T hatab 9					
			BOT SPECIAL PROJEC	(i) Supply and installation of 16 No. various E-library					
			66,928,611.88		FU/WUKARIE/SP/TETF/11/01			4,026,500.00	On-going
			33,323,371130	(ii) Supply and installation of 1 No. Multimedia				.,020,000.00	gg
				Projector and Screen and 2 No. Network Printer					
				HP LaserJet	FU/WUKARIE/SP/TETF/11/02			1,066,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Supply and installation of 8 No. various					
					FU/WUKARIE/SP/TETF/11/03			9,377,800.00	
				(iv) Supply and installation of 40 No. ICT furniture					
				and 172 No. reading chairs	FU/WUKARIE/SP/TETF/11/04			18,214,500.00	
				(v) Supply and installation of 63 No. Block B					
				Classroom Furniture	FU/WUKARIE/SP/TETF/11/05			27,295,500.00	
				(vi) 5% VAT				3,033,115.94	
				(vii) Contingency				3,915,195.94	
								<u>66,928,611.88</u>	
+									
				SUMMARY					
				Total Allocations	1,500,000,000.00				
				Amount Reconciled (Procurement of Vehicles					
				through NUC)	88,139,446.00				
				Amount Reconciled (Academic Brief ETC)	50,000,000.00				
				Amount Reconciled Batch 2 (32 No. Projects + Consul)	1,095,546,264.76				
				Amount Reconciled Batch 3 (3 Nr. Projects)	152,000,005.09				
				Amount Reconciled Batch 3 (5 Nr. Projects)	25,863,685.48				
				Amount Reconciled Batch 2	40,320,758.50				
					<u>1,451,870,159.83</u>				
					48,129,840.17				
				Balance to be reconciled	114,314,284.15				
#									
+		TARABA STATE		(i) Construction of Integrated Complex fof 15 No.					
		UNIVERSITY JALINGO	250,000,000.00	Classrooms	UNI/TARABA/TETFUND/11/01			102,365,321.10	On-going
		S.T. L. TOTAL TOTA	ENTERPRENEURSHIP	(ii) Construction of Entreprenuership Centre					on young
			CENTRE		UNI/TARABA/TETFUND/11/02			79,711,255.23	
				(iii) Provision of Furniture and Equipment for					
				Classrooms complex	UNI/TARABA/TETFUND/11/03			7,991,163.00	
				(iv) Provision of Furniture and ICT Equipment for Entreprenuership Centre	UNI/TARABA/TETFUND/11/04			43,613,071.20	

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCILED PROJ	ECTS_	
				AS AT	<u>2/26/2013 12:03</u>		
				NORTH-EAS	ST ZONE		,
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No APPROVAL IN PRINCIPLE DATE		ST REMARKS
				(v) Consultancy services Fees		15,500,00	0.00
				(vi) Admin/Bank Charges		819,18	
						<u>250,000,00</u>	
			Library Intervention				
			25,000,000.00	(i) Procurement of 2018 No. of Textbooks of different titles		19,403,30	0.00 Completed
				(ii) Procurement of 18 No. of International Journals		2,062,20	0.50
				(iii) Procurement of Bindery Equipment		3,963,38 1,327,00	
				(iv) VAT 5%		38,80	
				(v) Bank Charges/Contingencies		267,51	
				(v) Burne original containing or roles		25,000,00	
						==,,,,,,,,	<u></u>
			Academic Staff Dev. & Tra	aining			
			80,000,000.00				
			Research Grants				
			10,000,000.00				
			Journal Publications				
			5,000,000.00				
			CONFERENCE ATTEND				
			20,000,000.00				
			PUBLICATION OF SCHO	N ADI V MANI ISCDIDT			
		Foderal Debte 1 1 D 1	5,000,000.00				
		Federal Polytechnic, Bali	169,900,000.00	MERGED WITH 2012			
\vdash		Taraba	109,900,000.00				
			<u>Library Intervention</u>				
			10,000,000.00				
			10,000,000.00				
			Academic Staff Dev. & Tra	aining			
			40,000,000.00				
			Research Grants				
			5,000,000.00				
			Journal Publications				

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N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
•	UIAIL	MOTITOTION			TROSECTINO	PRINCIPLE DATE	RECONCILED	LIMIT	KLIMAKK
			2,000,000.00						
			CONFERENCE ATTEND	ANCE					
			10,000,000.00						
			10,000,000.00						
			FABRICATION OF EQUIP	PMENT					
			10,000,000.00						
			CONFERENCE ATTEND	ANCE					
				ecial Intervention Federal Polytehcnic, Bali Tara					
			400,000,000.00	(i) Construction of Academic Staff Offices	FPOLY/BALI/SP/TETF/11/01			180,000,000.00	On-go
				(ii) Furnishing of Academic Staff Offices	FPOLY/BALI/SP/TETF/11/02			65,000,000.00	
				(iii) Furnishing of Academic Staff Offices	FPOLY/BALI/SP/TETF/11/03			80,900,000.00	
				(iv) Furnishing of 500 Capacity Lecture Hall	FPOLY/BALI/SP/TETF/11/04			38,000,000.00	
				(v) Procurement and Installation of 1 No. 250KVA				05.400.000.00	
				Soundproof Perkins Generator	FPOLY/BALI/SP/TETF/11/05			25,100,000.00	
				(vi) Procurement and Installation of Airconditioners					
				and Accessories to Academic staff offices	FPOLY/BALI/SP/TETF/11/06			10 000 000 00	
				(vii) Admin, Bank Charges and Contingencies	FPOLT/BALI/SP/TETF/TT/00			10,000,000.00	
				(VII) Admiri, Darik Charges and Contingencies				400,000,000.00	
								400,000,000.00	
			Year 2011 TETE BOT So	ecial Intervention Federal Polytehcnic, Bali Tara	ha State				
			-	(i) Construction of Agric Technology Complex	FPOLY/BALI/SP/TETF/11/01			45,599,365.85	On-go
			33,533,533.53	(ii) Consultancy				4,400,634.15	<u> </u>
				(,)				50,000,000.00	
		State Polytechnic,		(i) Construction of 1 No Storey Building With 4					
		Jalingo	169,900,000.00	Lecture Halls	POLY/JALINGO/TETFUND/11/01			77,730,032.94	On-go
				(ii) Construction of 1 No Block of 3 Classrooms	POLY/JALINGO/TETFUND/11/02			21,000,343.97	
				(iii) Construction of Information and Communication					
					POLY/JALINGO/TETFUND/11/03			31,800,000.00	
				(iv) Procurement of 84 No. 4-Seater Per Row					
				Collapsible Chairs for Lecture Hall	POLY/JALINGO/TETFUND/11/04			11,774,587.33	
				\ /	POLY/JALINGO/TETFUND/11/05			894,868.96	
				(vi) Procurement of 30No. Arm Chairs	POLY/JALINGO/TETFUND/11/06			635,356.96	
				(vii) Procurement of 1.8m C-Band Complete				4 504 740 04	
				' '	POLY/JALINGO/TETFUND/11/07			1,534,718.81	
				(viii) Procurement of 2No. 33 Port CISCO Wireless				101 555 70	
_				Router	POLY/JALINGO/TETFUND/11/08			101,555.79	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST LIMIT	REMARKS
				(ix) Procurement of 10No. Cartoons of CAT6				
				Cable	POLY/JALINGO/TETFUND/11/09		189,390.26	
				(x) Procurement of 4No. 9V Rack	POLY/JALINGO/TETFUND/11/10		94,695.13	
				(xi) Procurement of 5No. Wireless Router CISCO	POLY/JALINGO/TETFUND/11/11		165,716.47	
				(xii) Procurement of 4No. 1.5KVA Stabilizer	POLY/JALINGO/TETFUND/11/12		26,514.64	
				(xiii) Procurement of 50No. Complete set of Internet Phase Plate	POLY/JALINGO/TETFUND/11/13		99,429.88	
				(xiv) Procurement of 30No. HP Desktop Computers				
				with AMD or Intel Processor, 2.0 GHZ, 2 GB RAM,				
				320 GB HDD, DVD+/RW, 17" LCD Monitor	POLY/JALINGO/TETFUND/11/14		3,607,884.37	
				(xv) Procurement of 30No. UPS	POLY/JALINGO/TETFUND/11/15		284,085.38	
				(xvi) Procurement of 3No. 500KVA Stabilizer	POLY/JALINGO/TETFUND/11/16		164,440.84	
				(xvii) Procurement of 5No. Extension Cables	POLY/JALINGO/TETFUND/11/17		16,571.65	
				(xviii) Procurement of 128/KBPS Bandwidth				
				@N375,000.00 per month for 6 months	POLY/JALINGO/TETFUND/11/18		2,250,000.00	
				(xix) Labour (Networking and VSAT Installation)	POLY/JALINGO/TETFUND/11/19		306,768.45	
				(xx) Procurement and installation of 5 No. HP Split				
				Thermocool Airconditioners	POLY/JALINGO/TETFUND/11/20		793,000.00	
				(xxi) Procurement of 3 No. 1 HP Thermocool				
				Window Unit Airconditioners	POLY/JALINGO/TETFUND/11/21		163,097.58	
				(xxii) Consultancy for construction projects			15,461,799.70	
				(xxiii) Administrative/Bank Charges + Transportation			805,140.89	
							<u>169,900,000.00</u>	
			Library later continu					
			<u>Library Intervention</u>	0				
			10,000,000.0	0				
			Academic Staff Dev. & T					
			40,000,000.0	U				
			Research Grants					
			5,000,000.0	0				
			0,000,000.0					
			Journal Publications					
			2,000,000.0	0				
			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					

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	NORTH-EAST ZUNE											
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
			CONFERENCE ATTE	NDANCE								
			10,000,000									
			FABRICATION OF EQ	DUIPMENT								
			10,000,000	.00								
			CONFERENCE ATTE									
			VEAD 2044 DOT CDE	CIAL DDO IECT TADADA CTATE DOLVIECI	INIC IALINGO							
				CIAL PROJECT TARABA STATE POLYTECI .00 (i) Construction of 1 No. Language Laborat				80,000,000.00	On-going			
			300,000,000	(ii) Construction of Academic Staff Offices				185,000,000.00	On-going			
				(iii) Furnishing of Academic Staff Offices	POLY/TARABA/TETF/SP/11/03			65,000,000.00				
				(iv) Procurement and Installation of								
				Laboratory equipment	POLY/TARABA/TETF/SP/11/04			40,000,000.00				
				(v) Procurement and Installation of								
				Electronics equipment	POLY/TARABA/TETF/SP/11/05			100,000,000.00				
				(vi) Procurement and Installation of 50								
				Desktop Intel Core Duo C 320GB HDD, 2								
				18" flat Screen Complete with accessorie								
				HP Pavilion 2 Duo Core 4 GB RAM, 250								
				18" Flat Screen complete, 50 No. 650VA	UPS, 100							
				No. Computer Tables and Chairs, 200 No.	o. Chrome							
				Plated Armless Chairs icnluding networking				27,000,000.00				
				(vii) Admin, Bank Charges and Contingen	cies			3,000,000.00				
		Callana of Education						500,000,000.00				
		College of Education, Zing (Jalingo)	125,000,000	00								
			123,000,000	.00								
			Library Intervention									
			10,000,000	.00								
			Academic Staff Dev. &									
			30,000,000	.00								
			December County									
			Research Grants 3,000,000	00								
\vdash			3,000,000	.00								
			Journal Publications									
			2,000,000	.00								
			CONFERENCE ATTE	NDANCE								

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				NORTH-LA	JI ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			YEAR 2011 EDUCATION	TRUST FUND BOT-SPECIAL TARABA STATE CO	LLEGE OF EDUCATION ZING				
				(i) Construction of EOO Consoity Leature Theatree					
			500,000,000.00	(i) Construction of 500 Capacity Lecture Theatres;	COE/ZING/BOT-SP/TETF/11/01			100,500,000.00	On-going
					COE/ZING/BOT-SP/TETF/11/02			90,000,000.00	
				(iii) Procurement and Installation of a 500 units of					
				lecture Theatre seat;	COE/ZING/BOT-SP/TETF/11/03			24,750,000.00	
				(iv) Procurement and Installation of a 750 units					
				Auditorium Seats for ETF year 2009/2010					
				intervention project;	COE/ZING/BOT-SP/TETF/11/04			25,000,000.00	
				(v) Procurement and Installation of 500 Sets of					
				Collapsible					
				Upholstery Seats for ETF year 2009/2010 lecture					
				threat;	COE/ZING/BOT-SP/TETF/11/05			28,000,000.00	
				(vi) Procurement and Installation of a 600 sets of 3-					
				seater Student furniture for ETF year 2009/2010					
				block of classrooms;	COE/ZING/BOT-SP/TETF/11/06			22,000,000.00	
				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	COE/ZING/BOT-SP/TETF/11/07			32,550,000.00	
				(viii) Procurement and Installation of Physics					
				Laboratory Equipment;	COE/ZING/BOT-SP/TETF/11/08			30,035,100.00	
				(ix) Procurement and Installation of Chemistry					
					COE/ZING/BOT-SP/TETF/11/09			27,180,825.00	
				(x) Procurement and Installation of Biology					
				Laboratory					
				1 1 '	COE/ZING/BOT-SP/TETF/11/10			25,000,000.00	
				(xi) Procurement and Installation of Integrated					
					COE/ZING/BOT-SP/TETF/11/11			26,381,234.00	
				(xii) Procurement and Installation of Language					
					COE/ZING/BOT-SP/TETF/11/12			36,075,500.00	
				(xiii) Procurement and Installation of Computer and					
				accessories to Business Education Department;				29,287,387.50	
				(xiv) Bank Charges and Contingencies				3,239,953.50	
								500,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			YEAR 2011 EDUCATION	│ N TRUST FUND BOT-SPECIAL TARABA STATE CO	I LEGE OF EDUCATION ZING				
			TEAR 2011 EDGGATIOI	(i) Procurement and Installation of Laboratory					
				Furniture & Fittings to Mathematics, IntroTech. Lab.	I .				
			25,000,000.00	-	COE/ZING/BOT-SP/TETF/11/01			8,598,960.00	On-going
				(ii) Procurement and Installation of Laboratory					
				Furniture & Fittings to Mathematics, IntroTech. Lab.					
				2	COE/ZING/BOT-SP/TETF/11/02			8,598,960.00	
				(iii) Procurement of various Equipment to					
				Mathematics & Introtech Lab. 1 & 2	COE/ZING/BOT-SP/TETF/11/03			6,362,682.50	
				(iv) 5% VAT				1,178,030.13	
				(v) Contingenceis				261,367.37	
								<u>25,000,000.00</u>	
			RE: YEAR 2011 TETF B	OT-SPECIAL INTERVENTION State Universal Basi	c Education Board, Taraba State.				
				1. Construction of Block of 4-Classroom with Office					
				& Store; 1No Block of 4-Compartment WC Toilet at					
			50,000,000.00	GDJSS, Dembe Sardauna LGA	SUBEB/TARABA/SP/TETF/11/01			10,518,675.00	On-going
				2. Construction of Block of 4-Classroom with Office					
				& Store; 1No Block of 4-Compartment WC Toilet at					
				GDJSS, Gaywama, Donga LGA	SUBEB/TARABA/SP/TETF/11/02			10,293,775.00	
				3. Construction of Block of 4-Classroom with Offcie					
				& Store; 1No Block of 4-Compartment WC Toilet at					
				GDJSS, Jenuwa, Takum LGA	SUBEB/TARABA/SP/TETF/11/03			10,293,775.00	
				4. Construction of Block of 4-Classroom with Office					
				& Store; 1No Block of 4-Compartment WC Toilet at					
				PADZU Primary School, Wukari LGA	SUBEB/TARABA/SP/TETF/11/04			10,293,775.00	
				5. Procurement of 272No Pupils Furniture	SUBEB/TARABA/SP/TETF/11/05			6,800,000.00	
				6. Procurement of 20No Set of Teacher's Table and				0,000,000.00	
				Chairs	SUBEB/TARABA/SP/TETF/11/06			700,000.00	
				7. Admin & Bank Charges	OODED/TAINDAIGI/TETI/TI/00			1,100,000.00	
				7. Normin & Barik Orlanges				50,000,000.00	
								30,000,000.00	
		Gombe State University,		(i) Construction of School of Postgraduate Studies				400 000	
6	GOMBE	Gombe	175,000,000.00		UNIV/GOMBE/TETFUND/11/01			166,320,738.75	On-going
			ENTERPRENEURSHIP	(ii) Construction of Centre of Entreprenuership	I .				
			CENTRE	Studies	UNIV/GOMBE/TETFUND/11/02			53,773,179.50	
			_	(iii) Procurement of Furniture for Entreprenuership					
			75,000,000.00	Centre	UNIV/GOMBE/TETFUND/11/03			7,857,379.20	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST LIMIT	REMARKS
				(iv) Procurement of Hairdressing equipment for				
				Entreprenuership Centre	UNIV/GOMBE/TETFUND/11/04		795,165.00	
				(v) Procurement of Confectionary equipment for				
					UNIV/GOMBE/TETFUND/11/05		6,029,651.25	
				(vi) Procurement of Fashion Knitting/Tailoring				
					UNIV/GOMBE/TETFUND/11/06		1,260,000.00	
				(vii) Procurement of Sachet water equipment for				
					UNIV/GOMBE/TETFUND/11/07		1,490,580.00	
				(viii) Consultancy fees			12,383,042.26	
				(x) Contingencies			90,264.04	
							<u>250,000,000.00</u>	
			Library Intervention					
			25,000,000.00					
			Academic Staff Dev. & Tra	aining				
			80,000,000.00	_				
			Decearch Create					
			Research Grants 10,000,000.00					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			CONFERENCE ATTENDA					
			20,000,000.00					
			PUBLICATION OF SCHO	I ARI Y MANI ISCRIPT				
			5,000,000.00					
			3,000,000.00					
		FEDERAL UNIVERSITY						
		KASHERE GOMBE	1,500,000,000.00		FLUXACUEDE/TETE/44/00		25 000 000 00	
				(/	FU/KASHERE/TETF/11/26		25,000,000.00	
				(ii) Geophysical (sub-soil) Investigation			10,000,000.00	
				(iii) Environmental Impact Assessment			5,000,000.00	
							<u>40,000,000.00</u>	
				TOTAL ALLOCATIONS	1,500,000,000.00			

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECONCILI	ED PROJE	CTS		
			_	AS AT	<u>2/26/2013 12:0</u> :	3			
				NORTH-EAS	ST ZONE		1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Amount Reconciled 1 (Procurement of Vehicles through NUC)	88,139,446.0				
				Amount Reconciled 2 (Academic Brief etc)	50,000,000.00				
				Amount Reconciled & Certified Batch 3 & 4	874,425,456.3				
				Amount Reconciled Batch 5	40,000,000.00				
					1,052,564,902.3				
				Balance yet to be reconciled	447,435,097.6	6			
			Batch 5	(i) Procurement of University Physical Master Plan	FU/KASHERE/TETF/11/01			22,729,290.17	
			<u>35,248,415.54</u>	(ii) Geophysical (sub-soil) Investigation	FU/KASHERE/TETF/11/02			7,762,992.87	
				(iii) Production of Environmental Impact					
				Assessment	FU/KASHERE/TETF/11/03			4,756,132.50	
								<u>35,248,415.54</u>	
			Batch 6						
				(i) Water Supply scheme, comprising construction of					
				pump house, supply of Booster pumps with					
			<u>198,429,553.99</u>	generators and other accessories and reticulation	FUI/KASHERE/SP/TETFUND/11/23			78,265,942.56	On-going
				(ii) Procurement of furniture and equipment for the					
				University Clinic	FUI/KASHERE/SP/TETFUND/11/24			8,828,400.50	
				(iii) Construction of Academic Staff offices	FUI/KASHERE/SP/TETFUND/11/25			90,063,592.50	
				(iv) Consultancy				21,271,618.43	
			-					<u>198,429,553.99</u>	
			B (! =						
			Batch 7	(i) Draduation of aguinment and approximables for			-		
			115 077 477 00	(i) Production of equipment and consumables for				145 077 477 00	On asina
			110,977,477.90	Biology, Chemistry and Physics laboratories	FU/KASHERE/TETF/SP/11/26			<u>115,977,477.90</u>	On-going
			Batch 8						
				(i) Construction of Generator House for 3 No.					
			93,913,974.79	Generators with attached Office and Store	FU/KASHERE/TETF/SP/11/27			11,235,803.00	On-going
				(ii) Procurement and installation of various items of					
				office furniture and equipment	FU/KASHERE/TETF/SP/11/28			25,595,900.00	

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		APPROVED COST											
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS				
				(iii) Procurement of 2 No. 30 Seater Ashok Leyland									
				mini Bus A/C, 5 Speed Gear, Power Steering, 6									
				Tyres with all accessories	FU/KASHERE/TETF/SP/11/29			17,843,430.52					
				(iv) Procurement of additional items for Office and									
				Hostel furniture and equipment	FU/KASHERE/TETF/SP/11/30			3,528,000.00					
				(v) Extension to Female Student Hostel,									
				, ,	FU/KASHERE/TETF/SP/11/31			13,334,057.75					
				(vi) Procurement and Installation of Additional									
					FU/KASHERE/TETF/SP/11/32			2,415,000.00					
				(vii) Procurement of additional items for the									
				installation of 500KVA Perkins Soundproof									
					FU/KASHERE/TETF/SP/11/33			16,275,000.00					
				(vii) Consultancy				1,658,201.54					
				(viii) Administrative/Bank Charges				2,028,581.98					
								93,913,974.79					
		FCE(Technical), Gombe	274,830,000.00	(i) Extension of School of Business Education	FCE/GOMBE/TETF/09-11/01			80,873,310.00	On-going				
				(ii) Construction of one Storey Block of Classrooms,									
			2009/2010/2011 Merged	, , ,	FCE/GOMBE/TETF/09-11/02			78,423,964.00					
				(iii) Procurement of Furniture and equipment for the									
					FCE/GOMBE/TETF/09-11/03			35,344,050.00					
				(iv) Procurement of Furniture and equipment for the									
				, , , , , , , , , , , , , , , , , , , ,	FCE/GOMBE/TETF/09-11/04			28,405,125.00					
				(v) Procurement of Furniture and equipment for									
					FCE/GOMBE/TETF/09-11/05			21,916,125.00					
				(vi) Procurement of Additional Furniture and ICT				0.000.000.00					
				1 1	FCE/GOMBE/TETF/09-11/06			9,000,000.00					
				(vii) Consultancy fees				17,629,419.41					
				(viii) Bank and Admin Charges				3,238,006.59					
								<u>274,830,000.00</u>					
							1						
			Library Intervention										
			Library Intervention 10,000,000.00										
			10,000,000.00										
			Academic Staff Dev. & Tr	l aining									
			rioddoniid Oldii Dev. & Ti	<u>чиниу</u>									

			TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECONCILE	D PROJE	CTS		
				AS AT	2/26/2013 12:03				
				NORTH-EA	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			30,000,000.00						
			Research Grants 3,000,000.00						
			Journal Publications 2,000,000.00						
			CONFERENCE ATTEND						
			TEACHING PRACTICE 10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **NORTH-WEST ZONE** APPROVAL IN-**NOT YET** S/N STATE **INSTITUTION ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVED COST LIMIT **REMARKS** PRINCIPLE DATE RECONCILED Bello Ahmadu 1 KADUNA University, Zaria 175,000,000.00 Library Intervention 25.000.000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10.000.000.00 Journal Publications 10,000,000.00 CONFERENCE ATTENDANCE 20,000,000.00 ENTERPRENEURSHIP CENTRE 75.000.000.00 YEAR 2011 BOT SPECIAL PROJECT AHMADU BELLO UNIVERSITY ZARIA KADUNA STATE (i) Procurement of 1 No. Brand New 30 Seater Toyota Coaster Bus model TRB50L ZGMK-01 with On-going 50,000,000.00 factory fitted A/C model HFC13AWTI ABU/ZARIA/BOT-SP/11/01 13,771,699.50 (ii) Procurement of 3 No. Brand New 18 Seater Toyota Hiace high roof TRH223L LEMDK-01WTI A/C pertrol Engine ABU/ZARIA/BOT-SP/11/02 24,362,939.25 (iii) Procurement of 1 No. Brand New Toyota Hilux 4 Wheel Drive Double Cabin 2/2 radio SRS, WTI,. A/C Petrol Engine (Shell Spec.) TGN26LPRMDNLE ABU/ZARIA/BOT-SP/11/03 6,061,861.39 (iv) Procurement of 1 No. Brand New Toyota Avanza 1.5MT A/C Petrol Engine ABU/ZARIA/BOT-SP/11/04 3.422.547.48 2,380,952.38 (v) VAT 50,000,000.00 Nigeria Defence (i) Procurement of Training Aids for 3 Lecture Academy Kaduna Theatres (Faculties of Arts & Social Sciences, On-going 175,000,000.00 Science and Engineering) NDA/KADUNA/TETF/11/01 9,750,000.00 (ii) Procurement of Furniture (Faculties of Arts & Social Sciences, Science and Engineering) @N9.980.000.00 NDA/KADUNA/TETF/11/02

29,940,000.00

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Rehabilitation of Physical Infrastructure	1				
				(Faculties of Arts & Social Sciences, Science and					
				0 0, 0 , .	NDA/KADUNA/TETF/11/03			19,950,000.00	
				(iv) Procurement of Training Aids for 3 Classrooms					
				(Faculties of Arts & Social Sciences, Science and					
				Engineering) @N7,900,000.00	NDA/KADUNA/TETF/11/04			23,700,000.00	
				(v) Procurement of furniture for 3 Classrooms					
				(Faculties of Arts & Social Sciences, Science and					
					NDA/KADUNA/TETF/11/05			27,900,000.00	
				(vi) Rehabilitation of Physical Infrastructure in 3					
				Classrooms, (Faculties of Arts & Social Sciences,					
				Science and Engineering) @N9,500,000.00	NDA/KADUNA/TETF/11/06			28,500,000.00	
				(vii) Procurement of Digital Data Forensic Test					
				, ,	NDA/KADUNA/TETF/11/07			5,200,000.00	
				(viii) Procurement of Hardware for Forensic				0,200,000.00	
				Inverstigation and Data Recovery in the Department	1				
				of Computer Science	NDA/KADUNA/TETF/11/08			6,800,000.00	
				(ix) Procurement of Wireless Equipment for ICT				3,000,000.00	
					NDA/KADUNA/TETF/11/09			8,720,000.00	
				(x) Procurement of Integrated Power Supply System				3,123,033.33	
				for Windows Transmission Cycless in the 2 Consulting	NDA/KADUNA/TETE/44/40			4 400 000 00	
				for Wireless Transmission System in the 3 Faculties (x) Procurement of 3x Test Benches for Electronics				4,400,000.00	
				(x) Procurement of 5x Test Benches for Electronics					
				& Communication Systems Workshop	NDA/KADUNA/TETF/11/11			7,515,000.00	
				(xi) Project Administration				1,750,000.00	
				(xii) Bank Charges				875,000.00	
				(xiii) Danix Onargoo				175,000,000.00	
								110,000,000.00	
+			Entreprenuership Cen	tre					
				(i) Rehabilitation of NDA Entreprenuership					
			75.000.000.	00 Development Centre	NDA/KADUNA/TETF/11/01			9,250,000.00	On-going
				(ii) Procurement of NDA Entreprenuership				2, 22,22	
				Development Centre	NDA/KADUNA/TETF/11/02			9,750,000.00	
				(iii) Procurement of Bakery & Pasteries Training					
				Workshop Equipment	NDA/KADUNA/TETF/11/03			8,850,000.00	
				(iv) Procurement of ICE Blocks Production Training				-,,	
				Workshop Equipment	NDA/KADUNA/TETF/11/04			9,587,500.00	
				(v) Procurement of Computer/Electronics & GSM				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				,					
				Phones Repair Training Workshop Equipment	NDA/KADUNA/TETF/11/05			8,275,000.00	

<u>AS AT</u> <u>2/26/2013 12:03</u>

				<u>NORTH-WE</u>	<u>-SIZONE</u>				
S/N	STATE IN	ISTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Procurement of Data Processing & Desktop					
				Publishing Training Wedgeberg Frankresset	ND A /IZA DI INIA /TETE /44/00			7,000,000,00	
				Publishing Training Workshop Equipment (vii) Procurement of Fashion & Garment Production	NDA/KADUNA/TETF/11/06			7,900,000.00	
				Workshop Equipment	NDA/KADUNA/TETF/11/07			9,350,000.00	
				(viii) Production of Training Manuals & Training				3,330,000.00	
				Manuals & Instructors' Guide	NDA/KADUNA/TETF/11/08			2,700,000.00	
				(ix) Capacity Building & Training of Instructors	NDA/KADUNA/TETF/11/09			5,550,000.00	
				(x) Consultancy/Project Administration (PA)	NDA/KADUNA/TETF/11/10			3,750,000.00	
				(xi) Bank Charges				37,500.00	
								<u>75,000,000.00</u>	
\vdash			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Tra	 aininα					
			80,000,000.00						
			00,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			20,000,000.00						
					+				
	Kaduna	State							
		ity, Modibbo							
	Adama	Road, Kaduna							
			175,000,000.00						
			Library Intervention						
\vdash			25,000,000.00						
			Academic Staff Dev. & Tra	l aining					
			80,000,000.00						
			30,000,000.00						
			Research Grants						
			10,000,000.00	Page 78					

		TERTIARY	EDUCATION TRUST FUN	D YEAR 2011 RECONG	CILED PRO	JECTS		
			AS A					
				WEST ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Journal Publications						
		10,000,000.00						
		CONFEDENCE ATTEND	ANICE					
		CONFERENCE ATTEND						
		20,000,000.00						
		ENTERPRENEURSHIP (PENTDE					
		75,000,000.00)					
		\/= 4 B 00 / / EB 110 4 T10 1						
			I TRUST FUND BOT-SPECIAL KADUNA STATE				07.00-04-10	
		60,000,000.00	(i) Construction of Twin Lecture Hall 'A'	UNIV/KADUNA/BOT-SPTETF/11/01			27,987,247.18	On-going
			(ii) Construction of Twin Lecture Hall 'B'	UNIV/KADUNA/BOT-SPTETF/11/02			27,987,247.18	
			(iii) Consultancy Fees				<u>4,025,505.64</u>	
							<u>60,000,000.00</u>	
		Year 2011 TETF BOT Sp	ecial Intervention Kaduna State UNIVERSITY	Kaduna				
			(i) Procurement of College of Engineering Equipment	UNIV/KADUNA/BOT-SPTETF/11/01			214,500,000.00	On-going
			(ii) Procurement of 30 Seater Toyota Coaster Bus	UNIV/KADUNA/BOT-SPTETF/11/02			15,000,000.00	311 31113
			(iii) Consultancy Fees	0111711702			8,595,238.00	
			(iv) VAT 5%				11,904,762.00	
			(11) 171 370					
							<u>250,000,000.00</u>	
	Kaduna Polytechnic,							
	Kaduna	169,900,000.00						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & Tr	aining					
		40,000,000.00						
		10,000,000						
		Research Grants						
		5,000,000.00						
		0,000,000.00	,					
	+	Journal Publications						
		2,000,000.00						
		, , , , , , ,						
		CONFERENCE ATTEND						
		10,000,000.00						

FABRICATION OF EQUIPMENT

			TERTIARY	EDUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	JECTS		
				AS AT					
				NORTH-WE	<u> </u>				
S/N S	TATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			CONFERENCE ATTEND						
		Nuhu Bamali Polytechnic, Zaria	169,900,000.00		POLY/ZARIA/TETFUND/11/01			79,995,310.98	On-going
				(ii) Construction of Automobile and Foundry Workshop				10,140,557.80	
				(iii) Construction of Transportation Workshop				11,783,392.95	
				(iv) Construction of Thermodynamics Workshop				21,727,512.45	
				(v) Construction of ICT Centre and Furnishing				44,666,889.67	
				(vi) Proposed Fabrication of Equipment				10,000,000.00	
				(vii) Admin and Bank Charges				1,586,345.15	
								<u>179,900,009.00</u>	
			12 17 6						
			<u>Library Intervention</u>						
			10,000,000.00	J					
			Academic Staff Dev. & Tr	raining					
			65,000,000.00						
			YEARS 2010/2011 [MER						
			-	Staff/Candidates Approved for Training Under TETF 2010/20	11 AST&D Intervention for Nhuhu Bamalli	Polytechnic, Zaria for Ov	erseas Training		
			S/N	l Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				1 Halidu Said Ibrahim	Ph.D International Business Admin	Kampala International University	2014	5,000,000	
			2	2 Yero Tabari Umar	Ph.D Business Management	Kampala International University	2014	5,000,000	
				3 Usman Bature Isa	Ph.D Business Statistics	Kampala International University	2014	5,000,000	
				I Ishara Barhoson	M.Sc Computer Science	University of Kent	2014	6,000,000	
					·				
				5 Abubakar Mohammed	M.Sc Politics & Government	University Putri Malaysia	2012	4,842,680	
							TOTAL	<u>25,842,680</u>	
			Table II: I ist and Details of	│ Academic Staff Approved for Local Training Under ETF 2010	 /2011 AST&D Intervention for Nubu Rama	 li Polytechnic 7aria			
			Table II. List and Details Of A	Todasino otan Approvou for Local Halling Officer LTT 2010		Nasarawa State			
				1 Esther Yimi Bagobiri	M.Sc Business Administration	University	2012	500,000	
				2 Musa Suleiman	M.Sc Biology	NDA, Kaduna	2013	700,000	
				3 Gwadabe Luqman Ahmad	Ph.D Architecture Design	ABU, Zaria	2013	1,500,000	
				Emmanuel Bakut Ezekiel	Ph.D History	ABU, Zaria	2013	1,050,000	
				5 Alhassan Hussain	M.Sc Mas Communication	ABU, Zaria	2013	500,000	
				Haruna Martha Galadimawa	M.Sc Library & Info. Science	ABU, Zaria	2013	500,000	

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١	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
			7	Bello Salihu Shehu	Ph.D Islamic Studies	ABU, Zaria	2014	1,050,000	
			8	Nyan Madonna Ayuba	M.Ed Social Studies	ABU, Zaria	2013	500,000	
			g	Aminu ahmed Rufai	Ph.D Agronomy	ABU, Zaria	2014	1,500,000	
			10	Kantiok Gerson Dauji	M.Sc Accounting	NDA, Kaduna	2013	500,000	
			11	Oshanimi Jimmy Ajibola	Ph.D Analytical Chemistry	ABU, Zaria	2014	1,500,000	
			12	Isa Hauwa	Ph.D Industrial Design	ABU, Zaria	2014	1,500,000	
			13	Aliyu Haruna	M.A Islamic Studies	UDU, Sokoto	2014	500,000	
							Total	<u>11,800,000</u> 37,642,680	
								12,300,000	
								-500,000.00	
								000,000.00	
			Research Grants						
			5,000,000.00						
			0,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFEDENCE ATTEND	ANOT					
			CONFERENCE ATTEND						
			10,000,000.00						
			FABRICATION OF EQUIP	PMENT					
			10,000,000.00						
			CONFERENCE ATTEND						
			YEAR 2011 EDUCATION	I TRUST FUND BOT-SPECIAL NUHU BAMALI POLY	TECHNIC, ZARIA				On-go
			250,000,000.00	(i) Construction of Storey Block of 6-Classrooms	POLY/ZARIA/ETF/SP/11/01			41,822,973.78	
				(ii) Procurement of Laboratory/Workshop Equipmen	t				
				for Department of Mechanical Engineering	POLY/ZARIA/ETF/SP/11/02			71,516,457.34	
				(iii) Procurement of Laboratory/Workshop Equipmen	t				
				for Department of Civil Engineering (iv) Procurement of Equipment and 1nr. 4 x 4 Double				106,279,237.63	
				Cabin Toyota Hilux Pick-up Van for Department o Surveying	f POLY/ZARIA/ETF/SP/11/04			21,697,200.00	
				(v) Procurement of Workshop Equipment fo Department of Building	POLY/ZARIA/ETF/SP/11/05			1,899,581.25	
				(vi) Procurement of Classroom Furniture	POLY/ZARIA/ETF/SP/11/06			5,534,550.00	
				(vii) Admin and Bank Charges				1,250,000.00	
				() and bank ondigo				<u>250,000,000.00</u>	
					1			200,000,000.00	
			YEAR 2011 EDUCATION	TRUST FUND BOT-SPECIAL NUHU BAMALI POLY					On-go
				(i) Construction and furnishing of Academic Staf				.,	
			250,000,000.00	Office for liberal studies	POLY/ZARIA/TETFUND/SP/11/01			41,174,738.61	

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			NORTH-WE	OI ZONL	1			
N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(ii) Procurement of 2 No. Generator Houses	POLY/ZARIA/TETFUND/SP/11/02			3,959,050.00	
			(iii) Procurement and installation of 1000KVA					
			Caterpillar Model C32 Generator Set complete with					
			Armoured cabling, 1600A TP&N Change over switch					
			etc.	POLY/ZARIA/TETFUND/SP/11/03			64,127,453.39	
			(iv) Procurement of 500KVA Caterpillar Model C15					
			Generator Set complete with Armoured Cabling,					
			<u> </u>	POLY/ZARIA/TETFUND/SP/11/04			30,634,208.00	
			(v) Procurement of 1 No. 4-wheel Drive Toyota Hilux					
				POLY/ZARIA/TETFUND/SP/11/05			16,618,000.00	
			(vi) Procurement of 2 No. Toyota Hiace 16S WAC					
			Standard Roof	POLY/ZARIA/TETFUND/SP/11/06			17,575,000.00	
			(vii) Procurement of 1 No. Performer Tractor 70HP	1				
\perp			<u> </u>	POLY/ZARIA/TETFUND/SP/11/07			13,587,500.00	
			(viii) Procurement of furniture for Academic Staff					
			offices	POLY/ZARIA/TETFUND/SP/11/08			17,273,550.00	
			(ix) Procurement of VSAT infrastructure, Remote					
			Satellite Station and Backup power supply				31,400,500.00	
			(x) Procurement of Classroom furniture				13,650,000.00	
							<u>250,000,000.00</u>	
	Fed.Coll.of Educat							
	Zaria	125,000,000.00						
		<u>Library Intervention</u>						
		10,000,000.00						
		Academic Staff Dev. & Tr						
		30,000,000.00						
		Research Grants						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTEND						
-		10,000,000.00						
4		TE 4 OLUM 10 DD 4 OT 10 T						
\perp		TEACHING PRACTICE						
+		10,000,000.00						
+								
+		Year 2011 BOT Special	Intervention Federal College of Education Zaria Ka					
			(i) Procurement of equipment for Assistive					On-goin
		160,000,000.00	Technology Laboratory	FCE/ZARIA/SP/TETFUND/11/01			94,195,712.30	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster				40.044.000.00	
				Bus with AC, Power Steering (iii) Procurement of 1 No. 200KVA Perkins	FCE/ZARIA/SP/TETFUND/11/02			19,911,966.66	
				Soundproof Generator Set	FCE/ZARIA/SP/TETFUND/11/03			9,828,483.33	
				(iv) Upgrading of ICT Facilities including VSAT				3,020,400.00	
				Bandwidth from 1mbps to 3mbps and a 3 years					
				subscription, including cabling and other accessories,					
				1 No. 16Mega pixel Sony DCS-T700 Cybershot					
				Touch Screen with 8kb Memory Stick	FCE/ZARIA/SP/TETFUND/11/04			27,055,671.33	
				·	PGE/ZARIA/SP/TETFUND/T1/04			27,000,071.00	
				(v) Renovation and Reconfiguration of Laboratory	FCE/ZARIA/SP/TETFUND/11/05			8,390,918.78	
				(vi) Admin/Bank Charges				617,247.60	
								<u>160,000,000.00</u>	
_			V 0044 BOT 0 : 11						
				ntervention Federal College of Education Zaria Ka	duna State_				
			160 000 000 00	(i) Construction of Extension to Mathematics Blocks	FCE/ZARIA/SP/TETFUND/11/01			126,012,852.41	AIP
			100,000,000.00	(ii) Procurement of 1 No. 30 Seater Toyota Coaster				120,012,002.11	
				Bus with AC, Power Steering	FCE/ZARIA/SP/TETFUND/11/02			19,911,966.66	
				(iii) Procurement of 1 No. 200KVA Perkins					
				Soundproof Generator Set	FCE/ZARIA/SP/TETFUND/11/03			9,828,483.33	
				(iv) Upgrading of ICT Facilities including VSAT					
				Bandwidth from 1mbps to 3mbps and a 3 years					
				subscription, including cabling and other accessories,					
				1 No. 16Mega pixel Sony DCS-T700 Cybershot					
				Touch Screen with 8kb Memory Stick	FCE/ZARIA/SP/TETFUND/11/04			27,055,671.33	
				(v) Renovation and Reconfiguration of Laboratory	FOE /74 DIA /0D/TETEL NID /44 /05			0.000.040.70	
				(vi) Admin/Bank Charges	FCE/ZARIA/SP/TETFUND/11/05			8,390,918.78 617,247.60	
				(VI) Admin/Bank Charges				<u>191,817,140.11</u>	
								<u></u>	
			-	ecial Intervention Federal College of Education, Za					On-going
			500,000,000.00	(i) Construction of Extension of Mathematics Block B	FCE/ZARIA/BOT-SP/TETFUND/11/0)1		126,012,852.41	
				(ii) Construction of Extension of Old Language Block					
				D	FCE/ZARIA/BOT-SP/TETFUND/11/0)2		105,025,722.04	
				(iii) Construction of Extension of Home Economic Block		12		102 040 600 75	
				(iv) Construction of Extension of Business Education	FCE/ZARIA/BOT-SP/TETFUND/11/0	JO		123,049,629.75	
				Block	FCE/ZARIA/BOT-SP/TETFUND/11/0)4		74,876,651.92	
				(v) Procurement of various Furniture items for				1,210,00	
				Academic Staff office	FCE/ZARIA/BOT-SP/TETFUND/11/0)5		14,887,500.00	

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				NOR I H-WE	EST ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Consultancy - Stages 1 - 3 5%VAT and					
				Reimbursables	FCE/ZARIA/BOT-SP/TETFUND/11	1/06		55,818,288.98	
				(vii) Administrative/Bank Charges				302,354.90	
								499,973,000.00	
								27,000.00	diff
		COE, Gidan-Waya	125,000,000.00					21,000.00	um
		OOL, Oldan Waya	120,000,000.00						
			Librant Intervention						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Tra						
			30,000,000.00						
+			Research Grants						
			3,000,000.00			+			
-+			0,000,000.00						
			Jaumal Dublications						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			10,000,000.00						
			DE: VEAD 2011 DOT SDECIA	 L INTERVENTION SCIENCE SECONDARY SCHOOL, KORE	/E ZADIA KADIINA STATE MOE				
				(i) Construction of Administrative Building				24 024 404 50	On going
					SSE/KADUNA/SP/TETF/11/01			31,934,101.50	On-going
				(ii) Construction of Staff Room (iii) Construction of 3 No. Blocks of 3 Classrooms	SSE/KADUNA/SP/TETF/11/02 SSE/KADUNA/SP/TETF/11/03			19,269,096.00 42,429,282.00	
				(iv) Construction of 4 No. Blocks of 2 Laboratories with office				42,429,202.00	
			1	. ,	SSE/KADUNA/SP/TETF/11/04			75,330,696.00	
				and preparation room (v) Construction of Library Building	SSE/KADUNA/SP/TETF/11/05			17,078,586.50	
				(vi) Construction of Computer Centre	SSE/KADUNA/SP/TETF/11/06			13,651,438.00	
+				(vii) Admin and Bank Charges	COLITO DOI VOI / I E II / I I / I / I / I / I			306,800.00	
				This is a part officing to				200,000,000.00	
								200,000,000.00	
	/ANG	D	177 000 000 00						
2	KANO	Bayero University, Kano	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			, ,						
			Academic Staff Dev. & Tra	l Pining					
+									
			80,000,000.00						
		1							

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ı	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Table 1: List and Details of S	taff/Candidates Approved for Training Under TETF 2011 Sp	ecial Intervention for the Bayero Universit	1			
		S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-goin
		1	Faisal Hafiz Abubakar	M.Phil/PhiD Energy Economic and Finance	University of Sheffield	2015	24,633,000	
						TOTAL	24,633,000	
						TOTAL	24,000,000	
_		Research Grants 10,000,000.00						
		Journal Publications						
+		5,000,000.00						
		CONFERENCE ATTENDA	ANCE					
+		20,000,000.00						
		ENTERPRENEURSHIP C						
+		75,000,000.00						
		PUBLICATION OF SCHO						
		5,000,000.00						
		Year 2011 TETF BOT Sp	ecial Intervention BAYERO UNIVERSITY KANO					
		500,000,000.00	(i) Construction of a 2 Storey Faculty of Education Administrative Block	BU/KANO/SP/TETF/11/01			291,016,712.18	On-goir
			(ii) Construction of a 2 Storey Block of Laboratories					
			and Learning Resource Faculty for Faculty of Education				164,993,577.53	
			(iii) Consultancy fees				42,571,440.07	
			(iv) Administrative/ Bank Charges				1,418,270.22	
			(17) Administrative Daine Stranges				500,000,000.00	
		Year 2011 TETF BOT Sp	ecial Intervention BAYERO UNIVERSITY KANO					
				BU/KANO/SP/TETF/11/01			41,059,561.85	On-goir
				BU/KANO/SP/TETF/11/02			36,349,786.57	
				BU/KANO/SP/TETF/11/03			29,721,515.67	
			(iv) Rehabilitation of Mathematics and Computers, Science Block	BU/KANO/SP/TETF/11/04			42,050,529.29	
			(v) Administrative/Bank Charges				818,606.62	
							<u>150,000,000.00</u>	
+		Year 2011 TETF BOT Sp	ecial Intervention BAYERO UNIVERSITY KANO					
				BU/KANO/SP/TETFUND/11/01			140,771,337.75	On-goir

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				NOR I H-WE		APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Construction of Provost Complex for College of					
				Medical Sciences	BU/KANO/SP/TETFUND/11/02			119,572,661.25	
				(iii) Procurement of furniture to office in the Provost					
				Complex	BU/KANO/SP/TETFUND/11/03			6,569,278.00	
				(iv) Consultancy				31,480,531.54	
				(v) Administrative/Bank Charges				1,606,191.46	
								300,000,000.00	
		Kano State University of							
		Technology	175,000,000.00						
_									
_			Library Intervention						
+			25,000,000.00						
			Academic Staff Dev. & Tra	l aininα					
+			80,000,000.00						
			22,200,000						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTEND	ANCE					
			20,000,000.00						
			, ,						
			ENTERPRENEURSHIP C						
			75,000,000.00						
			PUBLICATION OF SCHO	I ARI Y MANUSCRIPT					
			5,000,000.00						
			0,000,000.00						
			BOT Special Intervention	 n 2011 (Kano State University of Science & Techno	logy Wudil Kano State)				
				(i) Construction of Central Research Laboratory	KSUST/WUDIL/BOT-SP/11/01			62,479,930.56	Completed
			200,000,000.00	(ii) Procurement of Equipment for Chemistry	10001/11001010111101			02,710,000.00	Completed
_				Laboratory (iii) Procurement of Equipment for Phyiscs	KSUST/WUDIL/BOT-SP/11/02			12,517,708.80	
				Laboratory	KSUST/WUDIL/BOT-SP/11/03			35,969,690.40	
				(iv) Procurement of Equipment for Geography					
				Laboratory	KSUST/WUDIL/BOT-SP/11/04			1,639,416.00	
				(v) Procurement of Equipment for Biology Laboratory	KSUST/WUDIL/BOT-SP/11/05			10,088,716.80	
				(vi) Procurement of Equipment for Biology/Geology Laboratory	KSUST/WUDIL/BOT-SP/11/06			14,129,220.00	
				(vii) Procurement of Food Sciences and Tech. Laboratory Equipment	KSUST/WUDIL/BOT-SP/11/07			7,341,772.80	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement of Equipment for Geology					
				Laboratory	KSUST/WUDIL/BOT-SP/11/08			31,133,028.00	
				(ix) Procurement of X-ray Equipment for Central					
				Teaching and Research Laboratory	KSUST/WUDIL/BOT-SP/11/09			23,146,380.00	
				(x) Procurement of Phenom Desktop Scanning					
				Electronic Microscope (SEM) and accessories	KSUST/WUDIL/BOT-SP/11/10			43,050,709.75	
				(xi) Procurement of Laboratory Furniture	KSUST/WUDIL/BOT-SP/11/11			1,503,426.89	
				(xi) Procurement of 1 No. Toyota Hilux 4 x 4 Drive Double Cabin Pickup Van Petrol Engine, with					
				airconditioner				7,000,000.00	
								250,000,000.00	
				Intervention Kano State University of Sci. & Tech.					
			50,000,000.00	(i) Furnishing of 2 No. Modern Laboratories	KSUST/WUDIL/BOT-SP/TETFUND/			18,206,844.40	On-going
				(ii) Procurement of University Language Lab Furniture 18 sets	. KSUST/WUDIL/BOT-SP/TETFUND/	11/02		11,322,484.30	
				(iii) Procurement of Conference Hall Furniture and equipment	KSUST/WUDIL/BOT-SP/TETFUND/	11/03		14,482,848.80	
				(iv) Procurement of 10 Sets of Office Furniture, 25	KSUST/WUDII /BOT-SP/TETEUND/	11/04		1 1,102,010100	
				No. Various types of visitors' chairs, 10 sets of	I .	11/01			
				executive tables and chairs				4,071,449.50	
				(v) Admin/Bank Charges				1,916,373.00	
				(v) / talling ballic ortal goo				50,000,000.00	
								30,000,000.00	
			Year 2011 BOT SPECIAL	Intervention Kano State University of Sci. & Tech.	. Wudil				
			700,000,000.00	(i) Construction of 500 Seater Auditorium	KSUST/WUDIL/BOT-SP/TETFUND/	11/01		201,703,562.29	AIP
				(ii) Construction of Faculty Complex	KSUST/WUDIL/BOT-SP/TETFUND/	11/02		425,386,675.35	
				(iii) Consultancy Services Fees				68,295,138.29	
				(iv) Admin/Bank Charges				4,614,624.07	
								700,000,000.00	
#			Year 2011 TETF BOT Sp	ecial Intervention Kano State University of Science					
			700,000,000.00		KSUST/WUDIL/BOT-SP/TETFUND/	11/01		199,889,298.00	On-going
				(ii) Construction and furnishing of Faculty of Computing and Mathematical Science	f KSUST/WUDIL/BOT-SP/TETFUND/	11/02		425,480,830.50	
				(iii) Supply and installation of 100KVA Perkins				,,	
				Soundproof Generating Set	KSUST/WUDIL/BOT-SP/TETFUND/	11/03		6,334,733.21	
				(iv) Consultancy services fees		1.5-2		68,295,138.29	
+				N., - 2				700,000,000.00	
								2 22,000,000	

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				NORTH-WE	SI ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Construction of Mechatronics/Autotronics Dept. at					On-going
		Kano State Polytechnic	295,960,000.00	School of Technology	POLY/KANO/TETFUND/10-11/01			177,894,582.00	On going
				(ii) Construction of 3 No. Classroom and Students					
				Toilets at Sorted Rano				18,775,688.00	
				(iii) Purchase of equipment for the Department of					
				Civil Engineering for the commencement of HND					
				programme at School of Technology				80,354,439.00	
				(iv) Procurement of 4-Seated Student Desk 78 No.					
				@N33,750.00				2,632,500.00	
				(v) Consultancy fees				13,678,464.98	
				(vi) Admin/Bank Charges				2,624,326.02	
								295,960,000.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra	inina					
			40,000,000.00						
			10,000,000100						
			Research Grants						
			5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFEDENCE ATTEND	NACE .					
			CONFERENCE ATTENDA						
			10,000,000.00						
			FABRICATION OF EQUIP	MENT					
			10,000,000.00						
			CONFERENCE ATTENDA	ANCE					
		Kano State College of							
		Education, Kumbotso							
		(Now Sa'adatu Rimi							
		COE)	125,000,000.00						
		,	. ,						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra	uinina					
		1	, toddoniio otdii bov. d 116	Power 00 o	I .	1	I		

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N ST	ATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
		30,000,000.00						
		Decearch Cronto						
		Research Grants 3,000,000.00						
		0,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENDA	 ANCF					
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
	Federal College of							
								_
	Education (Technical),		(i) Construction of extension to College Library					On-go
	Bichi, Kano	125,000,000.00		FCE(T)/BICHI/TETF/11/01			84,416,911.53	
			(ii) Procurement and Installation of Laboratory and					
			Workshop Furniture for Home Economics	FCE(T)/BICHI/TETF/11/02			13,514,500.00	
			(iii) Furnishing of Home Economics Theatre, Offices and Model Residence	FCE(T)/BICHI/TETF/11/03			14,412,886.00	
			(iv) Consultancy	TOL(T)/BIOTH/TETT/T1/03			10,412,690.00	
			(v) Admin and Bank Charges				2,243,012.47	
							<u>125,000,000.00</u>	
		<u>Library Intervention</u>						
		10,000,000.00						
		Academic Staff Dev. & Tra	aning					
		30,000,000.00						
		,,						
		Research Grants						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		2,555,555.00						
		CONFERENCE ATTENDA						
		10,000,000.00						
		TEACHING DRAGTICE						
		TEACHING PRACTICE 10,000,000.00						

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	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
		RE-YEAR 2011 BOT SE	 PECIAL PROJECT (FEDERAL COLLEGE OF EDUCAT	ION (T) BICHI KANO)				On-goi
		IXE TEMICEOTT BOT OF	(i) Construction and Furnishing of Twin Lecture					<u> </u>
		500,000,000.0		FCE(T)/BICHI/SP/TETFUND/11/01			145,908,157.50	
			(ii) Construction and Furnishing of Academic Staff					
			offices	FCE(T)/BICHI/SP/TETFUND/11/02			79,076,539.50	
			(iii) Construction of External Works to Twin Lecture					
			Theatres and Staff offices	FCE(T)/BICHI/SP/TETFUND/11/03			8,021,483.00	
			(iv) Procurement of 200KVA Soundproof Perkins					
			Engine Model GEH220, 1306C, E87TAGA or other	•				
			approved generating set complete with Armoured					
			calbing 250A TP&N Change over Switch	FCE(T)/BICHI/SP/TETFUND/11/04			12,099,150.00	
			(v) Procurement of 1 No. 4-Wheel Drive Toyota	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			,::0,:00	
			Hilux for Agric Department	FCE(T)/BICHI/SP/TETFUND/11/05			7,515,769.00	
			(vi) Procurement of Equipment for Technical					
			Education Department	FCE(T)/BICHI/SP/TETFUND/11/06			81,086,221.00	
			(vii) Procurement of Equipment for Science					
			Education Department	FCE(T)/BICHI/SP/TETFUND/11/07			73,620,605.47	
			(viii) Procurement of Equipment for Vocational Education Department	FCE(T)/BICHI/SP/TETFUND/11/08			56,559,163.96	
			(ix) Consultancy fees	FCE(1)/BICHI/SP/TETFOND/T1/00			34,787,703.42	
			(x) Admin and Bank Charges				1,325,207.15	
			(v) running and a sum of the good				500,000,000.00	
		RE-YEAR 2011 BOT SE	PECIAL PROJECT (FEDERAL COLLEGE OF EDUCAT	ION (T) BICHI KANO)				On-goi
			(i) Procurement of equipment for Assistive					
		160,000,000.0	0 Technology Laboratory	FCE(T)/BICHI/SP/TETFUND/11/01			93,633,850.00	
			(ii) Procurement of 1 No. 30 Seater Toyota Coaster	•				
			Due with A/C Dewer Charries @NIA0 005 000 00	FCF/T\/DICLU/CD/TFTFLIND/44/02			10 000 000 00	
			Bus with A/C, Power Steering @N19,985,000.00 (iii) Procurement of 1 No. 200KVA Perkins	FCE(T)/BICHI/SP/TETFUND/11/02			19,800,000.00	
			Soundproof Generator Set	FCE(T)/BICHI/SP/TETFUND/11/03			9,849,000.00	
			(iv) Upgrade of ICT facilities (see Attached)	FCE(T)/BICHI/SP/TETFUND/11/04			20,829,000.00	
			(v) Renovation of Technology Laboratory	FCE(T)/BICHI/SP/TETFUND/11/05			15,091,654.85	
			(vi) Administrative/Bank Charges				796,495.15	
							<u>160,000,000.00</u>	
	Foderal Callege of							
	Federal College of Education, kano	125,000,000.0						
_	Luucauon, kano	123,000,000.0						
_								

		TERTIA	RY EDU	CATION TRUST FUND	YEAR 2011 RECON	CILED PRO	<u>JECTS</u>		
				AS AT	<u>2/26/2013 12:03</u>				
				NORTH-W	EST ZONE				
S/N S	STATE	INSTITUTION ALLOCATIO	N RECON	CILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Library Interventio	<u>on</u>						
		10,000	0,000.00						
		A d i - Otaff D	0 Tii						
		Academic Staff De	ev. & Training 0,000.00						
		30,000	7,000.00						
		Research Grants							
			0,000.00						
		Journal Publication							
		2,000	0,000.00						
		CONFERENCE A	TTENDANCE						
),000.00						
		10,000	7,000.00						
		TEACHING PRA	CTICE						
		10,000,							
		Federal University							
3 KAT	SINA	Dutsin-ma Katsina State 1,500,000	·	5.1.4					
		Year 2011 BOT S	pecial intevent	ion Batch 1					
		Year 2011 BOT S	Special Intevent	ion Batch 2					
		Year 2011 BOT S							Completed
		531 005	(i) Con	struction of a 2 Storey Administrative Building	FUNIV/DUTSIN-MA/SP/TETF/11/01			190,486,502.80	
		531,905	(ii) C.c	nstruction of Recreational Indoor Sport	S I GIVIV/DOTSIN-WA/SP/TETF/TT/01			130,400,302.00	
				g and Games Court	FUNIV/DUTSIN-MA/SP/TETF/11/02			105,347,540.10	
			(iii) Re	modelling and Extension of existing Library t					
			Univers	sity Library	FUNIV/DUTSIN-MA/SP/TETF/11/03			43,735,070.27	
				ocurement of Biology Laboratory Laborator	·				
			Equipm		FUNIV/DUTSIN-MA/SP/TETF/11/04			52,688,324.76	
			1 ' '	curement of Chemistry Laboratory Laborator	·			40 000 074 04	
			Equipm (vi) Pro	nent of Physics Laboratory Laborator	FUNIV/DUTSIN-MA/SP/TETF/11/05			49,903,071.64	
			Equipm		FUNIV/DUTSIN-MA/SP/TETF/11/06			55,256,840.74	
				nsultancy	. STATE OF SHARM OF THE HAMING			34,488,308.68	
			() 30					531,905,658.99	

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STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Year 2011 BOT Specia	al Intevention Batch 5					
		109,921,007	49 A. Site Information Services: Topographical Surv	eys & Site Layout				
			(i) Preparation of Perimeter Survey for Take off Site	FUNI/DUTSIN-MA/SP/TETFUND/11/	01		1,768,109.42	On-going
			(ii) Preparation of Topographical Survey	FUNI/DUTSIN-MA/SP/TETFUND/11/	02		3,397,625.00	
			(iii) Preparation of Details and Layout	FUNI/DUTSIN-MA/SP/TETFUND/11/	03		3,490,130.70	
			(iv) Production of Block plans/sites plans	FUNI/DUTSIN-MA/SP/TETFUND/11/	04		8,637,306.30	
			B. Site Information Services: Comprehensive Sur	veys & Production of Physical Maste	er Plan			
			(v) Preparation of Perimeter survey for the					
			permanent site	FUNI/DUTSIN-MA/SP/TETFUND/11/	05		7,644,179.29	
			(vi) Preparation of Topographical Surveys details	FUNI/DUTSIN-MA/SP/TETFUND/11/	06		15,109,893.95	
			(vii) Preparation of Geotechnical/ground water	•				
			profiling by the Civil Engineers and Geologists	FUNI/DUTSIN-MA/SP/TETFUND/11/	07		27,392,750.00	
			(viii) Preparation of EIA Documentation				15,000,000.00	
			(ix) Production of physical master plan				25,000,000.00	
			(x) Administrative/Bank Charges				2,481,012.83	
							<u>109,921,007.49</u>	
			Batch 1 (Procurement of Vehicles - full Release)	88,139,446.00				
			Batch 2 (Full Release)	50,000,000.00				
			Batch 3 & 4 (Certified Total after Due Process)	531,905,658.99				
			Batch 5 (Certified After Due Process)	109,921,007.49				
			Batch 7 (Certified After Due Process)	229,557,345.38				
			TOTAL Accessed update	<u>1,009,523,457.86</u>				
			Balance Outstandings to be accessed	<u>490,476,542.14</u>				
			al Intevention Batch 6					
		46,420,558	.43 (i) Renovation of 4 No. Laboratories	FUNIV/DUTSIN-MA/SP/TETF/11/10			9,531,922.27	
			(ii) Renovation and furnishing of Biochemistry Laboratory	FUNIV/DUTSIN-MA/SP/TETF/11/11			8,282,437.64	
			(iii) Renovation and furnishing of Physics Laboratory	FUNIV/DUTSIN-MA/SP/TETF/11/12			8,549,233.10	
			(iv) Renovation and furnishing of Biology Laboratory	FUNIV/DUTSIN-MA/SP/TETF/11/13			8,498,513.02	
			(v) Administrative/Bank Charges				697,242.12	
			(vi) Add: Consultancy on ICT Projects Omitted in Batch forwarded earlier				10,861,210.28	
		Year 2011 BOT Specie	al Intevention Batch 7				46,420,558.43	
		I Cai ZUTT DOT OPECIO	(i) Procurement, Installation and Commissioining of	F				
			various ICT equipment and Software , including					On aci
		220 557 245		 FUNIV/DUTSIN-MA/SP/TETF/11/11			1// 9/6 127 02	On-goir
		229,001,040	.38 Training and Networking (ii) Reconstruction and Extensio of Existing block to				144,816,137.02	
			· ·				71 010 250 70	
			ICT Block for Computer Science	FUNIV/DUTSIN-MA/SP/TETF/11/12			71,819,359.70	

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				(iii) Consultancy				9,411,848.66	
				(iv) Administrative/Bank Charges				3,510,000.00	
								229,557,345.38	
			Year 2011 BOT Specia	Intevention Batch 8					
				(i) Procurement and installation of Electronic Security					On going
			284,502,070.0	00 Gadgets	FUNIV/DUTSIN-MA/SP/TETF/11/16			7,738,500.00	On-going
				(ii) Procurement and installation of 55 No. Security					
				Solar Stree Ligths	FUNIV/DUTSIN-MA/SP/TETF/11/17			29,179,500.00	
				(iii) Procurement of Science Laboratory Glasswaqre					
				and Consumables on one -off basis being a new					
				University without other funding sources	FUNIV/DUTSIN-MA/SP/TETF/11/18			47,054,800.00	
				(iv) Procurement of Hospital equipment Consumables					
				and drugs for the University Clinic on one -off basis	FUNIV/DUTSIN-MA/SP/TETF/11/19			42,984,710.00	
				(v) Procurement and installation of 2 No. 100KVA				12,001,110.00	
				Perkins Soundproof Generator sets for the male and					
				· ·	FUNIV/DUTSIN-MA/SP/TETF/11/20			9,993,000.00	
				(vi) Procurement and installation of 1 No. 250KVA					
				Perkins Soundproof Generator sets for Take-off					
				•	FUNIV/DUTSIN-MA/SP/TETF/11/21			9,395,040.00	
				(vii) Procurement and installation of 1 No. 45KVA					
				Perkins Soundproof Generator sets for VC Lodge					
				and 1 No. 30KVA Perkins Soundproof Generator set					
				for for Registrar Lodge	FUNIV/DUTSIN-MA/SP/TETF/11/22			9,395,040.00	
				(viii) Procurement of 1 No. 52 Seater Mercedes Benz					
				MBO 1721 Cityt Bus without AC including comp.					
				insurance (for students)	FUNIV/DUTSIN-MA/SP/TETF/11/23			33,502,200.00	
				(ix) Procurement of 1 No. Massey Ferguson Tractor					
				for University Farm	FUNIV/DUTSIN-MA/SP/TETF/11/24			8,211,000.00	
				(x) Procurement of 1 No. Massey Ferguson Tractor					
				, , ,	FUNIV/DUTSIN-MA/SP/TETF/11/25			8,211,000.00	
				(xi) Procurement of Tractor accessories for University					
				Farm	FUNIV/DUTSIN-MA/SP/TETF/11/26			8,464,640.00	
				(xii) Procurement of Tractor accessories for Faculty				0.404.040.00	
+					FUNIV/DUTSIN-MA/SP/TETF/11/27			8,464,640.00	
				(xiii) Procurement of 1 No. Toyota Hilux 4WD,				7 670 000 00	
+				<u> </u>	FUNIV/DUTSIN-MA/SP/TETF/11/28			7,670,000.00	
				(xiv) Procurement of 1 No. Water Tanker Mercedes Benz	FUNIV/DUTSIN-MA/SP/TETF/11/29			29,680,000.00	
\top				(xv) Procurement of 1 No. Refuse Disposal Van				, 2,222	
				Mercedes Benz	FUNIV/DUTSIN-MA/SP/TETF/11/30			24,558,000.00	
								284,502,070.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03

				NOR I H-WE	SI ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Year 2011 BOT Special II	etoventian Potoh (IAID					
			73,838,063.37	(i) Procurement of various Assorted Library Books	FUNIV/DUTSIN-MA/SP/TETF/11/14			30,000,013.37	
				(ii) Procurement of Library Furnitures/ equipment and					
					FUNIV/DUTSIN-MA/SP/TETF/11/15			41,838,050.00	
				(iii) Contract Administration/Bank Charges				2,000,000.00	
								<u>73,838,063.37</u>	
			Year 2011 BOT Special I						
			19.851.016.08	(i) Remodelling and furnishing of Students' Clinic	FUNIV/DUTSIN-MA/SP/TETF/11/19			9,944,894.30	
			, ,	(ii) Procurement of Science Laboratory Glassware				, ,	
				and consumables on a on-off basis, being a new					
				University without other funding sources	FUNIV/DUTSIN-MA/SP/TETF/11/20			9,906,121.78	
								<u>19,851,016.08</u>	
		Katsina State University, Katsina (NOW UMARU MUSA YARADUA							
		UNIVERSITY)	175,000,000.00						
			Library Intervention 25,000,000.00						
			20,000,000.00						
			Academic Staff Dev. & Tra	lining					
			80,000,000.00						
			Decearch Crants						
			Research Grants 10,000,000.00						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			-,,						
			CONFERENCE ATTENDA	ANCE					
			20,000,000.00						

AS AT 2/26/2013 12:03

					APPROVAL IN-	NOT VET		
STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		ENTERPRENEURSHIP (
			1 1 1					On-going
		75,000,000.00					48,701,731.68	On going
			1					
							8,448,308.32	
			(iii) Procurement and installation of Workshop					
			equipment	UNIV/KATSINA/TETFUND/11/03			9,259,372.02	
			(iv) Consultancy services fees				7,874,734.35	
			(v) Admin/Bank Charges				715,853.63	
							<u>75,000,000.00</u>	
		PUBLICATION OF SCHO	ARLY MANUSCRIPT					
		3,000,000.00						
		Year 2011 BOT Special	Intervention Umaru Musa Yar'adua University Katsi	na				On-goin
		200 000 000 00					19 850 600 00	
		200,000,000.00					10,000,000.00	
							19 713 561 00	
			·				10,110,001.00	
			1, 1					
			,					
			1 -				39 171 500 00	
							03,171,000.00	
							5 553 366 00	
			•				5,555,200.00	
							7 701 000 00	
							1,101,000.00	
							36 500 000 00	
			Department	UNITU/KATSINA/SP/TETPUND/TT/00			30,300,000.00	
			(vii) Procurement of 1 No. Refridgerator Centrifuge	UMYU/KATSINA/SP/TETFUND/11/07			2.481.267.00	
			(viii) Procurement of Toyota Hilux 4 x 4 WD Double				, - :,==::0	
							5,504,000.00	
							-,,	
			1, ,					
							14 125 000 00	
							11,120,000.00	
							6 087 168 00	
							0,007,100.00	
			Department				43,212,688.00	
			PUBLICATION OF SCHO 5,000,000.00 Year 2011 BOT Special	ENTERPRENEURSHIP CENTRE (i) Construction of the Entreprenuership Education 75,000,000.00 Centre (iii) Procurement of Furniture for the Construction of the Entreprenuership Education Centre (iii) Procurement and installation of Workshop equipment (iv) Consultancy services fees (v) Admin/Bank Charges PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Year 2011 BOT Special Intervention Umaru Musa Yar'adua University Katsi (i) Procurement of 1 No. 30 Seater Toyota Coaster 200,000,000.00 Bus With radio and CD Player (ii) Procurement of 1 No. VW 15,180, 10,000 liter Capacity Water Tank (iii) Procurement and installation of 2 No. 500KVA Perkins Soundproof Generating Sets @N19,585,750.00 for the faculties of Education and Humanities (iv) Procurement of 1 No. RD Pilot Distillation/ Fractional Distillation unit of Pure and Industrial Chemistry (v) Procurement of 2No. Flourescence Microscoope for Biology Department (vii) Procurement of Toyota Hilux 4 x 4 WD Double Cabin, AC, for Geography Department (viii) Procurement of Toyota Hilux 4 x 4 WD Double Cabin, AC, for Geography Department (viii) Procurement of 2 No. Septiment Sound Sid Sequipment for Geography Department including 25 No. Laptop computer HP Windows 7/Nista Pentium Dual Core CPU T4200, 2GHZ, 32 Bit Operating System, 6gB RAM (v) Procurement of 2 No. Spectrum Analyzer 2 & 3 GHz (Hameg) for Physics Department (vi) Procurement of Crequipment for ICT	ENTERPRENEURSHIP CENTRE (i) Construction of the Entreprenuership Education 75,000,000.00 Centre (ii) Procurement of Furniture for the Construction of the Entreprenuership Education Centre (iii) Procurement and installation of Workshop equipment (iv) Consultancy services fees (v) Admin/Bank Charges PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Year 2011 BOT Special Intervention Umanu Musa Yar'adua University Katsina. (i) Procurement of 1 No. 30 Seater Toyota Coaster 200,000,000.000 Bus With radio and CD Player (iii) Procurement of 1 No. WY 15,180, 10,000 liter Capacity Wafer Tank (iii) Procurement of 1 No. WY 15,180, 10,000 liter Capacity Wafer Tank (iii) Procurement of 1 No. The Pilot Distillation of Procurement of 1 No. Prict Distillation Practional Distillation unt of Pure and Industrial Chemistry (iv) Procurement of 2 No. Flourescence Microscoope for Biology Department (iv) Procurement of 1 No. Refridgerator Centrifuge (ivi) Procurement of 1 No. Refridgerator Centrifuge (ivi) Procurement of Toyota Hillux 4 x 4 WD Double Cabin, AC, for Geography Department (iv) Procurement of Toyota Hillux 4 x 4 WD Double Cabin, AC, for Geography Department (ix) Procurement of Toyota Hillux 4 x 4 WD Double Cabin, AC, for Geography Department (ix) Procurement of 2 No. Spectrum Analyzer 2 & 3 GHz (Hameg) for Physics Department for ICT	ENTERPRENEURSHIP CENTRE (i) Construction of the Entreprenuership Education 75,000,000.00 Centre (ii) Procurement of Furniture for the Construction of the Entreprenuership Education Centre (iii) Procurement and installation of Workshop equipment (iv) Consultancy services fees (v) Admin/Bank Charges PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Year 2011 BOT Special Intervention Umaru Musa Yar'adua University Katsina (ii) Procurement of 1 No. 30 Seater Toyota Coaster 200,000,000 Bus With radio and CD Player (iii) Procurement of 1 No. VW 15,180, 10,000 liter Capacity Water Tank (iii) Procurement of 1 No. VW 15,180, 10,000 liter Capacity Water Tank (iii) Procurement of 1 No. RD Pilot Distillation Humanites (iv) Procurement of 1 No. RD Pilot Distillation Fractional Distillation unt of Pure and Industrial Chemistry (v) Procurement of 2 No. Refridgerator Centrifuge (vi) Procurement of Toyota Hillux 4 x 4 VD Double Cabin AC, for Geography Department (vi) Procurement of Toyota Hillux 4 x 4 VD Double Cabin AC, for Geography Department (vi) Procurement of 2 No. Refridgerator Centrifuge (vii) Procurement of 2 No. Refridgerator Centrifuge (viii) Procurement of 2 No. Refridgerator Centrifuge (viii) Procurement of Toyota Hillux 4 x 4 VD Double Cabin AC, for Geography Department (vii) Procurement of 2 No. Refridgerator Centrifuge (viii) Procurement of 2 No. Refridgerator Centrifuge (viii) Procurement of Toyota Hillux 4 x 4 VD Double Cabin AC, for Geography Department (vii) Procurement of Toyota Hillux 4 x 4 VD Double Cabin AC, for Geography Department (viii) Procurement of 2 No. Spectrum Analyzer 2 & 3 (Hz (Hameg) for Physics Department (viii) Procurement of 2 No. Spectrum Analyzer 2 & 3 (Hz (Hameg) for Physics Department (viii) Procurement of 2 No. Spectrum Analyzer 2 & 3 (Hz (Hameg) for Physics Department (viii) Procurement of Viiii	ENTERPRENEURSHIP CENTRE On Construction of the Entreprenuership Education T5,000,000 Centre UNIV/KATSINASINATETFUND/11/01 UNIV/KATSINASPITETFUND/11/02 UNIV/KATSINASPITETFUND/11/03 UNIV/KATSINASPITETFUND/11/04 UNIV/KATSINASPITETFUND/11/04 UNIV/KATSINASPITETFUND/11/04 UNIV/KATSINASPITETFUND/11/05 UNIV/KATSINASPITETFUND/1	ENTERPRENEURSHIP CENTRE (i) Construction of the Enterprenuership Education 75,000,000 Centre (ii) Procurement of Furniture for the Construction of the Enterprenuership Education Centre (iii) Procurement and Installation of Workship equipment (iii) Consultation Services fees (iv) Consultation Services fees (iv) Administration Changes PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000,000 Person of Town of

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(xii) Administrative/Bank Charges				19,950.00	
							<u>200,000,000.00</u>	
	Hassan Usmar Polytechnic, Katsina		(i) Construction of 1 No. Blockof Offices for trhe Department of Technical Education, College of Science and Technology				12,278,436.45	On-going
		Library Intervention						
		10,000,000.00						
		10,000,000.00						
		Academic Staff Dev. & Tra	aining					
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		_,,000,000.00						
		CONFERENCE ATTENDA						
		10,000,000.00						
		FABRICATION OF EQUIF	DMENT					
		FADRICATION OF EQUIP	TVIENI					
		10,000,000.00						
		1.0,000,000.00						
		CONFERENCE ATTENDA	ANCE					
		10,000,000.00						
	Isa-Kaita College of		(i) Construction of 3 No Block of 2-Classrooms for				47.045.400.00	Completed
	Education, Dutsin-ma		Early Childhood Care Centre	IKCOE/DUTSIN-MA/TETF/11/01			17,915,123.80	<u>'</u>
			(ii) Construction of 2 No Block of 2-Classrooms for Centre for Continuous Education and Professional					
			Development	IKCOE/DUTSIN-MA/TETF/11/02			11,903,725.87	
			(iii) Furnishing and Landscaping of Newly Completed				11,000,120101	
			, , , , , , , , , , , , , , , , , , , ,					
			Lecture Theatre under TETF Year 2010	IKCOE/DUTSIN-MA/TETF/11/03			35,492,184.25	
			(iv) Procurement of furniture and office equipment					
			for Academic Staff offices	IKCOE/DUTSIN-MA/TETF/11/04			24,436,000.00	
			(v) Procurement of Science Laboratory Equipment	IKCOE/DUTSIN-MA/TETF/11/05			14,820,800.00	

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N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(vi) Procurement of 1 No. 30KVA, 1No. 50KVA and 1 No. 100KVA Perkins soundproof Generating sets complete with accessories				16,809,710.00	
			(vii) Procurement of 1 No. 20KVA, Perkins soundproof Generating sets complete with				15,555,1155	
			accessories	IKCOE/DUTSIN-MA/TETF/11/07			3,000,000.00	
			(viii) Admin and Bank Charges				622,456.08	
							<u>125,000,000.00</u>	
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & Tra	 Bining					
		30,000,000.00						
-		Research Grants						
		3,000,000.00						
_		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENDA	ANCE					
		10,000,000.00						
		TEACHING PRACTICE						
-		10,000,000.00						
	Federal College of Education, Katsina	317,830,000.00						
		2008/2009/2010/ 2011 Merged	(i) Construction of Lecture Hall and Lecturers Offices	FCE/KATSINA/TETFUND/08-11/01			201,512,765.87	On-goi
			(ii) Construction and furnishing of Auditorium Block	FCE/KATSINA/TETFUND/08-11/02			41,885,008.75	
			(iii) Furnishing of Lecture Halls, 12 Nos. Small Lecture Hall, 3 Nos. Bigh Lecture Hall	FCE/KATSINA/TETFUND/08-11/03			12,311,446.27	
			(iv) Furnishing of Lecturers Offices, Chief Lecturers,				,,	
			HOD Principal Senior and Lecturers Offices	FCE/KATSINA/TETFUND/08-11/04			31,013,310.82	
			(v) Consultancy services				27,100,173.47	
			(vi) Bank Charges, Admin and Contingencies				4,007,294.82	
							317,830,000.00	
		Library Intervention						
		10,000,000.00						

AS AT 2/26/2013 12:03

			NOR I H-WI	ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Academic Staff Dev. & Tra	aining					
		30,000,000.00					89,991,138.48 19,961,567.00 9,853,433.00 15,432,060.00 3,804,635.00 3,279,458.60 16,619,771.44 1,057,936.48 160,000,000.00	
		Research Grants						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENDA	ANCE					
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
		YEAR 2011 EDUCATION	TRUST FUND BOT-SPECIAL FEDERAL College of	Education KATSINA				
			(i) Procurement of Equipment for Assistive					
		160.000.000.00	Technology Laboratory	FCE/KATSINA/SP/TETFUND/11/01			89.991.138.48	On-going
		,	(ii) Procurement of 1 No. 30 Seater Toyota Coaste					
			Bus with AC, Power Steering	FCE/KATSINA/SP/TETFUND/11/02			19.961.567.00	
			(iii) Procurement of 1 No. 200KVA Perkins				10,001,001100	
			Soundproof Generator Set	FCE/KATSINA/SP/TETFUND/11/03			9 853 433 00	
			(iv) Upgrading of ICT Facilities	FCE/KATSINA/SP/TETFUND/11/04				
			(v) Construction of Toilet Type A	FCE/KATSINA/SP/TETFUND/11/05				
			(vi) Construction of Toilet Type B	FCE/KATSINA/SP/TETFUND/11/06				
			(vii) Renovation of Technology Laboratory	FCE/KATSINA/SP/TETFUND/11/07				
			(viii) Administrative/Bank Charges	T GE/TO CONTROL OF THE TO CONTROL				
			(VIII) / WITH HOU WAY OF BATTIK CHAINGES					
							100,000,000.00	
	Kebbi State University							
	of Science &							
4 KEBBI	Technology, Aliero	175,000,000.00						
TINEDDI	Technology, Allero	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		25,000,000.00						
		Academic Staff Dev. & Tra	l aining					
		80,000,000.00						
		00,000,000.00						
		Research Grants						
		10,000,000.00						
					_			
		Journal Publications						
		5,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT <u>2/26/2013 12:03</u> **NORTH-WEST ZONE** APPROVAL IN-**NOT YET STATE INSTITUTION ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVED COST LIMIT **REMARKS** S/N PRINCIPLE DATE **RECONCILED** CONFERENCE ATTENDANCE 20,000,000.00 ENTERPRENEURSHIP CENTRE 75.000.000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 The Polytechnic, Birnin-Kebbi (Now Waziri Umaru) 169,900,000.00 Library Intervention 10,000,000.00 Academic Staff Dev. & Training 40,000,000.00 Research Grants 5.000.000.00 Journal Publications 2.000.000.00 CONFERENCE ATTENDANCE 10,000,000.00 FABRICATION OF EQUIPMENT 10,000,000.00 CONFERENCE ATTENDANCE 15,000,000.00 Year 2011 TETF BOT Special Intervention Waziri Umaru Federal Polytechnic Kebbi State On-going 120,000,000.00 (i) Construction of Bakery Facility 12,482,925.00 FPOLY/KEBBI/SP/TETFUND/11/01 (ii) Construction of Hatchery/Brooding Facility for Poultry FPOLY/KEBBI/SP/TETFUND/11/02 4,201,470.00 (iii) Construction of Deep Litter Block for Poultry FPOLY/KEBBI/SP/TETFUND/11/03 6,409,147.00 (iv) Construction of Battery Cage Block for Poultry FPOLY/KEBBI/SP/TETFUND/11/04 6,657,157.00

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STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(v) Construction of Hatchery/Brooding Facility for	•				
			fishery	FPOLY/KEBBI/SP/TETFUND/11/05			4,247,985.00	
			(vi) Construction of 43 Nr. Fish ponds	FPOLY/KEBBI/SP/TETFUND/11/06			3,543,687.00	
			(vii) Rehabilitation of 1 Storey Block to accommodate					
			Tailoring/fashion Design, Costmetics, Barbing Saloon				44.044.0=0.00	
			etc	FPOLY/KEBBI/SP/TETFUND/11/07			11,244,072.00	
			(viii) Procurement of 16 Nr. Heavy duty sewing					
			Machine, 8 Nr. Sewing and Embrodiery Machine, 1					
			Nr. 60KVA Mikano Soundproof Generator, 29 Nr.					
			HP Desktop Computer 2.8GHZ Dual Core 320GB	B				
			HDD, 2 GB RAM, Card reader, DVD Writer, Flat	t				
			Screen, 7 NJr. electronic Power Table and 133 Nr.					
			various equipment and furniture for EDC at City	,				
			Campus	FPOLY/KEBBI/SP/TETFUND/11/08			27,632,480.00	
			(ix) Supply of 1 Nr. Canon Digital Photocopier , 1					
			Upholstery set, 30 Nr. Classroom Chair with left side					
			writing facility, 1 Nr. Conference table, 20 Nr.					
			Conference Chairs and 33 Nr. various office					
			furniture/equipment for EDC at Gesse Campus	FPOLY/KEBBI/SP/TETFUND/11/09			9,748,000.00	
			(x) Supply of 1 Nr. Electric Oven, 1 Nr. Steam Tube					
			Oven, 1 Nr. Spiral Mixer, 1 Nr. Milling Machine, 2					
			Nr. Moulder Machine, 1 Nr. Dough Divider, 1 Nr.					
			Working Table, 240 baking Tins, LS Shapes, 1 Nr.					
			Treatment Plant, 2 Nr. Micro Filter, 1nr. Ultra Violet					
			Water Sterilizers, 1 Nr. 1000Litrs Water Tank, LS					
			PVC pipes and accessories with installation for bakery facility	FPOLY/KEBBI/SP/TETFUND/11/10			25,015,425.00	
			(xi) Supply of 16 Units of Battery cages and				23,013,423.00	
			accessories	FPOLY/KEBBI/SP/TETFUND/11/11			3,903,008.00	
			(xii) Consultancy/Services				4,878,644.00	
			(w) consultancy, converse				<u>119,964,000.00</u>	
							36,000.00	
Collogo of Educa	ation, Argungu (Now		(i) Construction of 500 Capacity Lecture Theatre					
Adamu Augie)	ation, Argungu (Now	125,000,000.	OO Block	COE/KEBBI/TETF/11/01			72,894,732.29	On-goin
Adama Adgle)		123,000,000.	(ii) Furnishing of the Constructed 500 Capacity				12,034,132.23	
			Lecture Theatre Hall	COE/KEBBI/TETF/11/02			19,217,050.00	
			(iii) Procurement of Furniture for Academic Staff				10,217,000.00	
			Offices/Classroom	COE/KEBBI/TETF/11/03			17,200,000.00	
			(iv) Procurement of 30 Seater Toyota Coaster Bus for				,===,====	
			Student Teaching Practice Supervision	COE/KEBBI/TETF/11/04			14,931,000.00	
			(v) Bank Charges/Contingencies				757,217.71	

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				NORTH-WE	LOI ZONL				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>125,000,000.00</u>	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra	aining					
			30,000,000.00						
			, ,						
			Research Grants						
			3,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTEND	ANCE					
			10,000,000.00						
			10,000,000.00						
			TEACHING DDACTICE						
			TEACHING PRACTICE						
			10,000,000.00						
				RE: YEAR 2011 TETFUND SPECIAL INTERVENTION	DN: [BATCH 1]				
		Federal University		Lot 16 Construction of External Works at the Vice					
5	JIGAWA	Dutse Jigawa	1,500,000,000.00	Chancellor & Registrars Lodges;	FUNIV/DUTSE/TETF/SP/11/01			3,656,862.56	
				Lot 10 Provision of 3No Motorized Borehole;	FUNIV/DUTSE/TETF/SP/11/02			5,271,178.13	
				Lot 11 Construction of 2No Surface Reservoir Tanks					
				and 1No Overhead Eater Tank;	FUNIV/DUTSE/TETF/SP/11/03			9,595,081.38	
				Lot 12 Construction of Generator House;	FUNIV/DUTSE/TETF/SP/11/04			6,823,743.15	
				Lot 15A Furnishing of Vice Chancellor's Lodge;	FUNIV/DUTSE/TETF/SP/11/05			9,321,777.67	
				Lot 15B Furnishing of Registrars Lodge;	FUNIV/DUTSE/TETF/SP/11/06			9,295,240.50	
								<u>43,963,883.39</u>	
				Amount yet to be reconciled	784,566,226.45				
				Amount reconciled (Batches 1-3)	715,433,773.55				
				Amount disbursable Batch 1	43,963,883.39				
				Balance of reconciled awaiting due process	671,469,890.16				
				J - r	, 11,11				
			25,863,685.48						
				(i) Completion of External Works at the Vice					
				Chancellor and Registrar Lodges	FEDUNIV/DUTSE/TETFUND/011/01			3,780,429.98	AIP
				(ii) Supply of Library Carrels and padded Chairs	FEDUNIV/DUTSE/TETFUND/011/02			4,997,566.56	
				(iii) Supply of Library Shelves	FEDUNIV/DUTSE/TETFUND/011/03			2,674,507.50	
					LDGNIV/DGTGL/TETT GND/GT1/03			2,017,001.00	
				(iv) Supply of Classroom Furniture (Type CF-BRD)	FEDUNIV/DUTSE/TETFUND/011/04			5 040 505 60	
					LUUINIVIUU I SE/TETFUNU/UTI/U4			5,948,525.63	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		1	(v) Supply of Classroom Furniture (Type EQ-HYS 201FCT & Total)	FEDUNIV/DUTSE/TETFUND/011/05			4,842,915.00	
			(vi) Supply of Classroom Furniture (Type CF-FCC)	FEDUNIV/DUTSE/TETFUND/011/06			3,619,740.81	
							<u>25,863,685.48</u>	
		1	3 Construction of Physics Laboratory	FUNI/DUTSE/TETF/SP/11/04			35,811,150.38	
		2	4 Construction of Chemistry Laboratory	FUNI/DUTSE/TETF/SP/11/05			36,120,116.29	
		3	5 Construction of Biology Laboratory	FUNI/DUTSE/TETF/SP/11/06			36,014,105.40	
		4	Concourse	FUNI/DUTSE/TETF/SP/11/07			49,845,755.66	
		5	2 Renovation of Classrooms Block, A, B & C	FUNI/DUTSE/TETF/SP/11/08			17,348,295.82	
		7	Kandahar 7 rehabilitation and Modificastion of Dining	FUNI/DUTSE/TETF/SP/11/09			18,563,212.50	
			Hall/Kitchen to Library Building	FUNI/DUTSE/TETF/SP/11/10			48,851,809.65	
			8 Rehabilitation of Male Hostel	FUNI/DUTSE/TETF/SP/11/11			25,568,025.00	
		9	9 Rehabilitation of Female Hostel	FUNI/DUTSE/TETF/SP/11/12			30,962,100.75	
		10	13 Procurement of 1No 10KVA, 2No 27KVA & 2No 100KVA & 1No 250KVA Perkins Generating Sets	FUNI/DUTSE/TETF/SP/11/13			28,637,025.00	
			<u> </u>	FUNI/DUTSE/TETF/SP/11/14			12,854,033.03	
			Consultancy Services Fees (Preparation of Proposal for Masterplan & Evaluation of Consultant's Technical & Financial Proposals)				4,031,250.00	
			Consultancy Services Fees (Masterplan & Topographical Surveys) VAT inclusive				30,002,398.65	
		14	Consultancy Services Fees (Lots 1-9)				28,651,464.67	
			Admin & Bank Charges				4,235,000.00	
			V			TOTAL	407,495,742.80	
		BOT SPECIAL PROJECT	batch 3					
		49,597,581.77	(i) Conversion of 3-Bedroom Flat into Physical Planning Offices Lot 22	FU/DUTSE/SP/TETF/11/15			3,973,067.94	On-going
			, ,	FU/DUTSE/SP/TETF/11/16			4,094,719.24	
			•	FU/DUTSE/SP/TETF/11/17			3,895,171.48	
				FU/DUTSE/SP/TETF/11/18			5,184,379.05	
				FU/DUTSE/SP/TETF/11/19			5,204,378.05	
			•	FU/DUTSE/SP/TETF/11/20			8,591,165.63	
			(vii) Supply of Beds and Mattresses Lot 30A	FU/DUTSE/SP/TETF/11/21			6,404,200.38	

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'N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(viii) Construction of Commercial Activity Areas Lot 31	FU/DUTSE/SP/TETF/11/22			2,600,500.00	
			(ix) Procurement of Laboratory Chemical & Consumables Lot 32B	FU/DUTSE/SP/TETF/11/23			9,650,000.00	
			Consumables Lot 32B	F0/D013E/3F/1E1F/11/23			49,597,581.77	
							43,331,301.11	
			a	Total Reconciled	1,228,027,782.50			
				Total Disbursable (Batch 1 & 2)	451,459,626.19			
				Balance to be Reconciled	233,703,568.85			
+		BOT SPECIAL PROJEC		Bararioo to so riccorrollou	200,700,000.00			
+			(i) Purchase of 8 No. Bedroom Duplexes (Blocks H1,					
			2, 3, 4, 5, 6, 8 & 10) from Jigawa State Government					
			at Muhammadu Abubakar Rimi Housing Estate					On-goin
		114.312.370.0	Fatarah Dutse				114,312,370.00	
		,					,	
			SUMMARY					
T			Amount Reconciled (Procurement of Vehicles					
			through NUC)	83,139,446.00				
			Amount Reconciled (Academic Brief ETC)	50,000,000.00				
			Amount Reconciled Batch 1 (Procurement of Lab.					
			Equipment)	159,064,919.80				
			Amount Reconciled Batch 2 (16 Nr. Projects)	392,366,168.27				
			Amount Reconciled Batch 3 (5 Nr. Projects)	25,863,685.48				
			Amount Reconciled Batch 4 (10 Nr. Projects)	142792313.9				
			Amount Reconciled Batch 5 (5 Nr. Projects)	65,045,809.35				
			Amount Reconciled Batch 6 (8 Nr. Projects)	304,755,439.72				
			Amount Reconciled Batch 7 (1 Nr. Project)	114,312,370.00				
				<u>1,337,340,152.50</u>				
				162,659,847.50				
	Hussaini Adamu							
1	Polytechnic, Kazaure	169,900,000.0	0					
+								
		Library Intervention						
		10,000,000.0						
		Academic Staff Dev. & T	raining					
		40,000,000.0						
		Research Grants						
_		5,000,000.0	J					
\perp		Journal Publications						

			<u>TERTIARY</u>	EDUCATION TRUST FUND '	<u>YEAR 2011 RECONC</u>	CILED PRO	<u>JECTS</u>		
				AS AT	2/26/2013 12:03				
				NORTH-WE	ST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,000,000.00						
			CONFERENCE ATTEND						
			10,000,000.00						
			FABRICATION OF EQUI	PMENT					
			10,000,000.00						
			CONFERENCE ATTEND	ANCE					
			V 0044 BOT 0 : 1						
			-	Intervention Hussaini Adamu Federal Polytechnic, M	<u> </u> POLY/KAZAURE/SP/TETFUND/11/01			09 179 604 50	On-going
			500,000,000.00	(7	POLY/KAZAURE/SP/TETFUND/11/01			98,178,694.50 60,822,939.62	
				(iii) Procurement and installation of equipment and				00,022,939.02	
					POLY/KAZAURE/SP/TETFUND/11/03	1		14,352,858.33	
				(iv) Procurement and installation of equipment and facilities for Accountancy Department	POLY/KAZAURE/SP/TETFUND/11/04			7,253,570.00	
				(v) Procurement and installation of equipment and facilities for Creative Multimedia and Built					
				Enviornment Courses	POLY/KAZAURE/SP/TETFUND/11/05	i		102,751,350.59	
				(vi) Procurement and installation of equipment and					
				<u> </u>	POLY/KAZAURE/SP/TETFUND/11/06			17,071,100.00	
				(vii) Procurement and installation of equipment and					
				7 07 1	POLY/KAZAURE/SP/TETFUND/11/07	,		10,821,500.00	
				(viii) Procurement and installation of equipment and					
				0 0 1	POLY/KAZAURE/SP/TETFUND/11/08			58,405,174.85	
				(ix) Procurement and installation of equipment for					
				Department of Forestry Laboratory Technology (x) Procurement and installation of equipment for	POLY/KAZAURE/SP/TETFUND/11/09			27,004,230.00	
				Department of Science Laboratory Technology (xi) Procurement of Classroom Furniture for 3 No.	POLY/KAZAURE/SP/TETFUND/11/10			19,751,870.01	
					POLY/KAZAURE/SP/TETFUND/11/11			30,617,084.87	
				workshops to 2 No. Classrooms and Offices	POLY/KAZAURE/SP/TETFUND/11/12			9,827,504.40	
				(xiii) Procurement and installation of 37 No. LG or					
				other equal and approve 1.=5HP Split airconditioners	POLY/KAZAURE/SP/TETFUND/11/13	1		3,192,498.75	

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N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(xiv) Procurement of 1 No. Mercedes Benz 1517 ATEGO 10,000 Litres Water Tanker complete with accessories		4		15,272,500.00	
			(xv) Procurement of 75No. Samsung SR 118 Fridges					
			for Academic Staff	POLY/KAZAURE/SP/TETFUND/11/1	5		3,043,438.25	
			(xvi) Consultancy fees				21,109,775.58	
			(xvii) Admin and Bank Charges				523,930.25	
			, , , , , , , , , , , , , , , , , , , ,				500,000,020.00	
+								
	Jigawa State Polytechnic, Dutse		(i) Proposed rehabilitation of Academic Staff offices of College of Business & Mgt. Studies	POLY/DUTSE/TETFUND/11/01			48,106,469.25	AIP
			(ii) Proposed rehabilitation of Classroom Block of	I .				
			College of Business & Mgt. Studies	POLY/DUTSE/TETFUND/11/02			35,229,997.95	
			(iii) Proposed Construction of Additional Academic					
			0 07	POLY/DUTSE/TETFUND/11/03			18,129,494.25	
			(iv) Proposed Construction of Additional Academic					
			<u> </u>	POLY/DUTSE/TETFUND/11/04			15,431,532.37	
			(v) Proposed Construction of Toilet Blocks	POLY/DUTSE/TETFUND/11/05			6,707,221.50	
			(vi) Proposed Construction of Additional Classrooms block for College of Business and Management Studies				7,523,759.25	
			(vii) Proposed Construction of Phase I of Enterprenurship Development Centre	POLY/DUTSE/TETFUND/11/07			22,126,497.75	
			(viii) Proposed procurement of Academic Staff offices furnitures	POLY/DUTSE/TETFUND/11/08			6,673,590.00	
			(ix) Consultnacy fees				9,961,573.22	
			(x) Admin and Bank Charges				9,864.46	
							<u>169,900,000.00</u>	
1								
+		Library Intervention 10,000,000.00						
		Academic Staff Dev. & Tra	aining					
		40,000,000.00						
-		Research Grants						
+		5,000,000.00						
		Journal Publications						

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STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
	2,000,000.00						
	, ,						
	CONFERENCE ATTENDA	ANCE					
	10,000,000.00						
	FABRICATION OF EQUIP	PMENT					
	40,000,000,00						
	10,000,000.00 CONFERENCE ATTENDA						
	OOM ENEMOE ATTEME	WOL					
	Year 2011 BOT Special I	(i) Construction of Twin Lecture Theatres	POLY/DUTSE/SP/TETFUND/11/01			146,111,942.84	On-go
						, ,	
	500,000,000.00	(ii) Construction of 3 No. Multipurpose Engineering Workshops Block A (with walkway)	POLY/DUTSE/SP/TETFUND/11/02			101,914,713.35	
		(iii) Construction of 3 No. Multipurpose Engineering					
		Workshops Block B	POLY/DUTSE/SP/TETFUND/11/03			98,598,115.31	
		(iv) Procurement and installation of various					
		Workshops equipment and machines	POLY/DUTSE/SP/TETFUND/11/04			88,974,322.50	
		(v) Procurement and installation of 1 No. 200KVA					
		Perkins Soundproof Olympian Generating Set Model					
		GEH220, 1306C-E87TAG4 or other approved					
		complete with armoured cabling and 250AMP TP&N					
		change over switch	POLY/DUTSE/SP/TETFUND/11/05			13,625,941.35	
		(vi) Procurement of 1 No. Brand NEW 16-Seater	I .				
		Toyota Hiace Bus high roof TRH 221L: LEMDK-01					
		VVTIAC Petrol Engine or other approved	POLY/DUTSE/SP/TETFUND/11/06			7,600,000.00	
		(vii) Consultancy fees				39,496,044.32	
		(viii) Contingencies and Bank Charges				3,678,920.33	
						500,000,000.00	
College of Education,							
Gumel, Jigawa State	125,000,000.00						
	Library Intervention						
+	10,000,000.00						
	10,000,000.00						
	Academic Staff Dev. & Tra						
	30,000,000.00						
	Research Grants						
	3,000,000.00						
	Journal Publications						

TETFUND 2011 Reconciled Projects (North-West Zone) TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **NORTH-WEST ZONE** APPROVAL IN-**NOT YET** S/N STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS APPROVED COST LIMIT **REMARKS PROJECT No** PRINCIPLE DATE **RECONCILED** 2.000.000.00 CONFERENCE ATTENDANCE 10.000.000.00 TEACHING PRACTICE 10.000.000.00 College of Education, Gumel, Jigawa State RE: YEAR 2011 ETF SPECIAL INTERVENTION PROJECT: DISBURSEMENT OF FIRST TRANCHE OF FUNDS (i) Construction and furnishing of Library Complex On-going 300.000.000.00 COE/GUMEL/TETF/SP/11/01 187.204.509.94 (ii) Procurement and installation of Laboratory Equipment COE/GUMEL/TETF/SP/11/02 49,273,631.00 (iii) Renovation of Block C4 20.086.174.50 COE/GUMEL/TETF/SP/11/03 (iv) Supply and installation of ICT Equipment 8,320,000.00 COE/GUMEL/TETF/SP/11/04 (v) Consultancy fees 23,515,424.92 (vi) Procurement of Brand New 18 Seater Toyota Hiace student bus, petrol Engine with A/C COE/GUMEL/TETF/SP/11/05 7,612,076.50 (vii) Admin and Bank Charges 3,988,183.14 300,000,000.00 Usman Dan Fodio 6 **SOKOTO** University, Sokoto 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training

80,000,000.00

10,000,000.00

5,000,000.00

CONFERENCE ATTENDANCE 20,000,000.00

ENTERPRENEURSHIP CENTRE 75,000,000.00

5,000,000.00

PUBLICATION OF SCHOLARLY MANUSCRIPT

Research Grants

Journal Publications

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Usmanu Danfodiyo Uı	niversity Sokoto (SIP Phase III)					
			3,000,000,000.	00 (i) Construction of Faculty of Social Sciences	UDU/SOKOTO/SIP/TETFUND/11/01			838,072,165.35	On-going
				(ii) Construction of Faculty of Management Sciences	UDU/SOKOTO/SIP/TETFUND/11/02			690,241,364.60	
				(iii) Consultancy fees				128,117,869.63	
								<u>1,656,431,399.58</u>	
				(i) Construction of Urology and Nephrology Centre	UDU/SOKOTO/SIP/TETFUND/11/01			246,780,287.25	
				(ii) Construction of Data Centre	UDU/SOKOTO/SIP/TETFUND/11/02			67,890,192.05	
				(iii) Furnishing of Urology and Nephrology Centre	UDU/SOKOTO/SIP/TETFUND/11/03			22,400,000.00	
				(iv) Procurement of FLM Fluoresence Lifetime					
				Imaging Detector, 4D Utrasound System, Trim					
				Scope II, multophoton Microscope (Confocal					
				Microsope) Complete Set, Trime Scope II					
				multiphoton microscope cyscope malaria,, Trim					
				Scope II multiphoton microscope cyscope TB , Cyfox					
				All in live imaging Electrophoresis for molecular					
				diagnostics Agilent G2534A microrray chambers					
				and other several equipment for Centre for					
				Advanced Medical Research and Training	UDU/SOKOTO/SIP/TETFUND/11/04			84,149,847.00	
				(v) Supply and installation of Research equipment for				04,140,047.00	
				(v) cappiy and metandien of recoonsit equipment is					
				Central Research Laboratory (Lot VA)	UDU/SOKOTO/SIP/TETFUND/11/05			36,233,085.00	
				(vi) Supply and installation of Research equipment				, ,	
				for Central Research Laboratory (Lot VB)	UDU/SOKOTO/SIP/TETFUND/11/06			22,102,917.00	
				(vii) Supply and installation of Research equipment					
				for Central Research Laboratory (Lot VC)	UDU/SOKOTO/SIP/TETFUND/11/07			72,494,000.00	
				(viii) Extension of Fibre Optics, Backbone, Structured					
				Cabling and dedicated bandwidth in the University	UDU/SOKOTO/SIP/TETFUND/11/08			63,650,420.00	
				(ix) supply and installation of computers and					
				accessories in the University	UDU/SOKOTO/SIP/TETFUND/11/09			26,606,659.00	
				(x) supply, installation and training on Video					
				conferencing and voice over IP facilities in the					
				University	UDU/SOKOTO/SIP/TETFUND/11/10			62,699,218.63	
				(xi) Consultancy fee				90,185,839.00	
								<u>795,192,464.93</u>	

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5/N	CTATE	INCTITUTION	ALLOCATION	DECONOU ED DDO IECTO	DDO IECT No	APPROVAL IN-	NOT YET	ADDDOVED COCT LIMIT	DEMARKS
N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
		0.1.1.01.1							
		Sokoto State	100 000 000 00						
		Polytechnic Fafaru	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. & Tra	ining					
			40,000,000.00						
			Research Grants						
			5,000,000.00						
+			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDA						
			10,000,000.00						
			FABRICATION OF EQUIP	MENI					
			10,000,000.00						
			CONFERENCE ATTENDA						
				(i) Procurement of 1809 Units of Non-Detachable					
				Classrooms Seats and 82 Nos. Staff Tables with 200					Complete
		Shehu Shagari College							Complete
		of Education			COE/SOKOTO/TETF/11/01			39,970,350.00	
				(ii) Procurement of 100 No HP Branded Computers					
				320 GB HDD 15" Flat Screen complete with					
				accessories and 60 No. HP 630 Laptop intel core					
				duo, webcam 500 GB HDD, 4 GB RAM complete					
				with wireless, 48 No. HP LaserJet Printer 2015, 100					
				No. UP mercury power	COE/SOKOTO/TETF/11/02			29,946,000.00	
				(iii) Procurement of Architectural Drawing Boards					
				complete with stand adjustable mechanical device					
				adjustable lap as per sample submitted	COE/SOKOTO/TETF/11/03			4,920,000.00	
				(iv) Procurement of Physics, Chemistry and Biology					
				Laboratory Equipment	COE/SOKOTO/TETF/11/04			33,790,090.00	
				(v) Procurement of Laboratory equipment for Physical					
					COE/SOKOTO/TETF/11/05			4,993,500.00	
				(vi) Procurement of Laboratory and workshop					
					0.05/0.04.07.0/7575774 / 122			44,000,000	
				equipment for Technical and Education Department	COE/SOKOTO/TETF/11/06			11,200,000.00	

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STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARI
			(vii) Administrative and bank charges				180,060.00	
							125,000,000.00	
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & Tra	ining					
		30,000,000.00						
		Research Grants						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		OONEEDENIOE (TTT)	Was -					
		CONFERENCE ATTENDA						
		10,000,000.00						
		TEAOLUNIO DE COTICE						
		TEACHING PRACTICE						
		10,000,000.00						
		Veer 2011 TETE DOT Coe	sial later sertion Chabu Chargeri COLLECT OF FDU	PATION Calcata				0.5
			cial Intervention Shehu Shagari COLLEGE OF EDUC				00 000 200 00	On-go
			(i) Construction of Multipurpose Hall (ii) Furnishing of Multipurpose Hall	COE/SOKOTO/SP/TETF/11/01 COE/SOKOTO/SP/TETF/11/02			90,899,280.00 38,034,099.87	
			(iii) Procurement and installation of Equipment for				30,034,033.07	
			Integrated Science	COE/SOKOTO/SP/TETF/11/03			40,000,000.00	
			(iv) Procurement and installation of Equipment for				40,000,000.00	
			Physics	COE/SOKOTO/SP/TETF/11/04			40,000,000.00	
			(v) Procurement and installation of Equipment for				+0,000,000.00	
			Chemistry	COE/SOKOTO/SP/TETF/11/05			40,000,000.00	
			(vi) Procurement and installation of Equipment for				40,000,000.00	
				COE/SOKOTO/SP/TETF/11/06			40,000,000.00	
			(vii) Procurement and installation of Equipment for				10,000,000.00	
				COE/SOKOTO/SP/TETF/11/07			60,000,000.00	
			(viii) Procurement and installation of Early Childhood				23,233,23100	
				COE/SOKOTO/SP/TETF/11/08			50,000,000.00	
			(ix) Procurement and installation of Primary				, 1,111	
			Education Department				60,000,000.00	
			(x) Procurement of Computers and Accessories				37,400,000.00	
			(xi) Admin, Bank Charges and Contingencies				3,666,620.13	
			· · · · · · · · · · · · · · · · · · ·				500,000,000.00	
	Fed. Polytechnic, Kaura-							
ZAMFARA	Namoda	169,900,000.00						

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				NORTH-WE	T	APPROVAL IN-	NOT YET		
N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tr						
			40,000,000.00						
			D 10 1						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			, , , , , , , , , , , , , , , , , , , ,						
			CONFERENCE ATTEND	ANCE					
			10,000,000.00						
			FABRICATION OF EQUI	PMENT					
			10 000 000 00						
			10,000,000.00 CONFERENCE ATTEND						
	Α	bdu Gusau Poly,							
		alata-Mafara	169.900.000.00	(i) Construction of Electrical Engineering Workshop	AGPOLY/T-MAFARA/11/01			43,669,363.50	On-going
	-			(ii) Construction of Mechanical Engineering	1			,,	
				Workshop	AGPOLY/T-MAFARA/11/02			40,996,740.75	
				(iii) Construction of 6 No. Deans Complex	AGPOLY/T-MAFARA/11/03			19,157,250.00	
				(iv) Procurement of Laboratory Equipment	AGPOLY/T-MAFARA/11/04			28,010,330.00	
				(v) Procurement of ICT Centre Equipment					
				Infrastructural Material	AGPOLY/T-MAFARA/11/05			12,996,750.25	
				(vi) Procurement of 300 Lecture Theatre Bisroo	 AGPOLY/T-MAFARA/11/06			0.975.335.00	
				Executive Auditorium Hall Furniture (vii) Consultancy	AGPOLT/T-WAFARA/TT/06			9,875,225.00 14,691,691.50	
				(viii) Bank Charges				1,002,649.50	
				(viii) Dank Onargoo				170,400,000.50	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tr						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
1			Income al D. L.P C.						
			Journal Publications 2,000,000.00						
+			2,000,000.00						
+			CONFERENCE ATTEND	ÄNCE					

	TERTIARY	EDUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	JECTS		
		AS AT					
		NORTH-WE	<u> </u>				
S/N STATE	INSTITUTION ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	10,000,000.	00		TRINGII EE BATE	REGOTOLES		
	FABRICATION OF EQU	JIPMENT					
	40,000,000	20					
	10,000,000. CONFERENCE ATTEN						
	OGN ENERGE MITEN	574102					
	YEAR 2011 ETF BOT S	SPECIAL BASIC ABDU GUSAU POLYTECHNIC, TALA					Completed
		(i) Procurement of 2 No. Toyota Hiace Bus Complete with security installation, comprehensive insurance					
	20,000,000.		POLY/TALATA-MAFARA/SP/TETF/11	1/01		19,750,359.00	
	20,000,000.	(ii) Admin and Bank Charges				249,641.00	
						20,000,000.00	
	FCE (Technical), Gusau	20					
	125,000,000.	00					
	Library Intervention						
	10,000,000.	00					
	Academic Staff Dev. &						
	30,000,000.	00					
	Research Grants						
	3,000,000.	00					
	1515.6						
	Journal Publications 2,000,000.	200					
	2,000,000.	50					
	CONFERENCE ATTEN	DANCE					
	10,000,000.	00					
	TEACHING PRACTIC	-					
	TEACHING PRACTIC 10,000,000.0						
	10,000,000.0	o 					
	BOT SPECIAL PROJE	CT (FEDERAL COLLEGE OF EDUCATION (T) GUSAU	ZAMFARA STATE				
	160,000,000	(i) Procurement of equipment for Assistive Technology Laboratory	FCE(T)/GUSAU/TETFUND/SP/11/01			94,146,444.90	
	100,000,000.	(ii) Procurement of 1 No. 30 Seater Toyota Coaster	OL(1)1000A0/1L11 UND/OF/11/01			34, 140,444.30	
		, , , , , , , , , , , , , , , , , , , ,					
		Bus with A/C, Power Steering @N19,985,000.00	FCE(T)/GUSAU/TETFUND/SP/11/02			18,976,250.00	
		(iii) Procurement of 1 No. 200KVA Perkins					
		Soundproof Generator Set	FCE(T)/GUSAU/TETFUND/SP/11/03			9,362,250.00	
		(iv) Upgrade of ICT facilities (see Attached)	FCE(T)/GUSAU/TETFUND/SP/11/04			19,551,000.00	

<u>AS AT</u> <u>2/26/2013 12:03</u>

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Renovation of Technology Laboratory	FCE(T)/GUSAU/TETFUND/SP/11/05			15,734,502.00	
				(vi) Administrative/Bank Charges	FCE(T)/GUSAU/TETFUND/SP/11/06			2,229,553.10	
								160,000,000.00	
		Zamfara State College	I .	(i) Construction of 340 seating Capacity Auditorium					Completed
		of Education Maru	125,000,000.00		COE/MARU/TETF/11/01			53,313,405.95	
				(ii) Construction of Block of Classroom Type A	COE/MARU/TETF/11/02			17,774,917.94	
				(iii) Construction of Block of Classroom Type B	COE/MARU/TETF/11/03			17,774,917.94	
				(iv) Furnishing of Auditorium and Classrooms Blocks	3				
			I .	A& B	COE/MARU/TETF/11/04			12,120,990.00	
				(v) Procureement of Chemistry and Biology				, ,	
				Laboratory Equipment	COE/MARU/TETF/11/05			12,601,694.00	
				(vi) Consultancy fees				10,627,438.08	
				(vii) Admin and Bank Charges				786,636.09	
				(VII) / Namin and Bank Charges				125,000,000.00	
								123,000,000.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra	ining					
			30,000,000.00	-					
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			, ,						
				ntervention College of Education Maru Zamfara St					
		(i) Construction of laboratories, lecture rooms a 250,000,000.00 office complex					140 100 004 04	On-going	
					COE/MARU/TETFUND/SP/11/01			140,122,834.24	
			I .	(ii) Furnishing of laboratories, lecture rooms and office complex	COE/MARU/TETFUND/SP/11/02			30,843,712.20	
				(iii) Procurement of 1 No. 32-Seater Toyota Coaste				23,0.0,	
				Due Aireanditionen 0.71 itara Dat 15				40,007,000,00	
				Bus, Airconditioner, 2.7Litres, Petrol Engine Page 113	COE/MARU/TETFUND/SP/11/03			16,907,000.00	

			TERTIARY	EDUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	JECTS_				
			-	AS AT	<u>2/26/2013 12:03</u>						
	NORTH-WEST ZONE										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
				(iv) Procurement of 1 No. Toyota Hiace, 16-S WAC Standard Roof	COE/MARU/TETFUND/SP/11/04			7,600,000.00			
				(v) Procurement of Tractor 2011, Massey Gerguson HD Series, 2600-2660HD, 4WD complete with trailer plough accessories				17,514,000.00			
				(vi) Procurement of 20 No. HP Pavilion Desktop Computers, 6 No. Digital Projectors, 6 Nbo. Sharp							
				5520 Photocopiers, 6 No. LaserJet P2055 Printers, 6 No. Whiteboard, 6 No. Flipchart , 6 No. 5KVA							
					COE/MARU/TETFUND/SP/11/06			9,920,341.20			
				(vii) Procurement of Conventional Meterological Instruments				7,640,639.50			
				(viii) Consultancy fees (ix) Bank Charges and Contingencies				18,163,671.64 1,287,801.22			
				(m) Dank Orlangoo and Oomangonoloo				250,000,000.00			

AS AT 2/26/2013 12:03

S/N STAT	E INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Michael Okpara		(i) Construction of Agricultura					
	University of Agriculture,		Economics, Rural Sociology and	1				
1 ABIA	Umudike		Extension Building Phase I	MOUA/UMUDIKE/TETF/09-11			68,130,201.38	On-going
		I	(ii) Construction of Veterinary Medicine	1				
		2009/2010/2011 Merged		MOUA/UMUDIKE/TETF/09-12			154,500,000.00	
			(iii) Construction of Academic Block for	1				
			demerged College of Natural and	1				
			Applied Sciences Department	MOUA/UMUDIKE/TETF/09-13			150,632,569.50	
			(iv) Procurement and installation of	1				
				MOUA/UMUDIKE/TETF/09-14			25,748,215.50	
			(v) Procurement of 12 Nos. Hitach					
			Interactive Starboard (Standard Fx 77					
			with Stylus Pen and Battery, Hitach					
			Starboard bundle software, Software	1			4 = 40 000 00	
			, ,	MOUA/UMUDIKE/TETF/09-15			4,548,600.00	
			(vi) Procurement of 12 Nos. Hitach	1				
			Projector LCD CPX @N119,700.00 each	MOUA/UMUDIKF/TETF/09-16			1,436,400.00	
			(vii) Procurement of Classroom Furniture				1,100,100.00	
			and Office				20,144,013.62	
							425,140,000.00	
		L'hann latamantin						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & T	raining					
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Dublications						
		Journal Publications 5,000,000.00						
		3,000,000.00						
		CONFERENCE ATTEND 20,000,000.00						
		20,000,000.00		1				

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		ENTERPRENEURSHIP	CENTRE					
		75,000,000.00						
		PUBLICATION OF SCH	L DLARLY MANUSCRIPT					
		5,000,000.00						
	Ahia Ctata I laiva wite	175 000 000 00						
	Abia State University,	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & T	raining					
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTEND						
		20,000,000.00						
		ENTERPRENEURSHIP						
		75,000,000.00						
		PUBLICATION OF SCHO						
		5,000,000.00						
	Abia State Polytechnic,							
	Aba	169,900,000.00						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & T	ı raining					
		40,000,000.00						

	TE	ERTIARY ED	UCATION TRUST FUN	D YEAR 2011 REC	CONCILED F	PROJECTS	_	
			AS AT	2/26/2013 12:0	3			
			SOUTH -	EAST ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Research Grants						
		5,000,000.0	00					
		Journal Publications						
		2,000,000.0						
		CONFERENCE ATTEI 10,000,000.0						
		FABRICATION OF EQ						
		Year 2011 TETF BOT	Special Intervention ABIA STATE POLYT	ECHNIC, ABA, ABIA STATE				
			Programme Upgrade					On-going
		608,288,500.0	(i) Procurement of various equipment for Basic Electricity/Electronics	POLY/ABA/SIP/TETF/11/01			5,778,000.00	
			(ii) Procurement of various Science Laboratory Technology equipment including Glassware and Tools	POLY/ABA/SIP/TETF/11/02			468,539,000.00	
			(iii) Procurement of 150 No. HP Compaq MB 500 2.8GHz Dua Core, 320GB HDD,					
			2GB RAM, Card Reader, DVD Writer, 17"					
			Flat Screen + 150 No. Computer Table					
				POLY/ABA/SIP/TETF/11/03			35,250,000.00	
			Improvement of Teaching and Learning					
			(iv) Procurement of 3 No. 30-Seater Toyota Coaster Buses with					
			Airconditioning Manual Transmission					
			Aribags, Radio CD including					
			Comprehensive Insurance	POLY/ABA/SIP/TETF/11/04			59,550,000.00	

AS AT 2/26/2013 12:03

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement, Installation and	t l				
				Commissioning of 2 No. XP 500KVA	A				
				Diesel Powered Soundproof Generato	r				
				Sets, water Cooled, Continuously Rated	d				
				at 415/240V, 50Hz/3phase					
				1500/3000rpm at 0.8p.f. Basic Electric					
				Key Switch/AMF Panel Alternator	POLY/ABA/SIP/TETF/11/05			39,171,500.00	
								608,288,500.00	
				Summary					
				Total Allocations	1,000,000,000.00				
				Total Reconciled for AIP	367,980,884.33				
				Total Amount Disbursable (Batch I)	608,288,500.00				
				Balance Yet to be Reconciled	23,730,615.67				
		Abia State College of Education(Technical), Arochukwu	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & T	raining					
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00 CONFERENCE ATTEND	1					
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		YEAR 2011 BOT SPECI	AL INTERVENTION ABIA STATE CO	AROCHUKWU				
			(i) Construction of Technical Educat					
		180,000,000.00	Workshops and Studios	ASCE/AROCHUKWU/SP/TETFU	ND/11/01		106,966,154.25	AIP
			(ii) Supply of equipment to	the				
			Workshops and Studios	ASCE/AROCHUKWU/SP/TETFU	ND/11/02		48,057,000.00	
			(iii) Supply of 1 No. Diesel/Pte	trol				
			Engines	ASCE/AROCHUKWU/SP/TETFU	ND/11/03		11,000,000.00	
			(iv) Consultancy services				12,760,213.90	
			(v) Bank Charges/Admin				1,216,631.85	
							180,000,000.00	
	Nnamdi Azikiwe							
2 ANAMBRA	University, Awka	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & T	raining					
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTEND	DANCE					
		20,000,000.00						
		ENTERPRENEURSHIP	CENTRE					
		75,000,000.00						
		PUBLICATION OF SCHO	OLARI Y MANUSCRIPT					
		5,000,000.00						
		, ,						

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Anambra State University							
	of Science &							
	Technology, Uli	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & Ti	raining					
		80,000,000.00						
		Danasanh Cuanta						
		Research Grants 10,000,000.00						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFEDENCE ATTEMS	DANICE					
		20,000,000.00	DANCE					
		ENTERPRENEURSHIP						
		75,000,000.00						
		PUBLICATION OF SCHO	DLARLY MANUSCRIPT					
	Federal Polytechnic, Oko	169,900,000.00						
	r ederar i orytechnic, Oko	109,900,000.00						
		Library Intervention						
		10,000,000.00						
		A 1 : 0: "B 0 T	<u>.</u>					
		Academic Staff Dev. & Tr 40,000,000.00	raining					
		+0,000,000.00						
		Research Grants						
		5,000,000.00						

TETFUND 2011 Reconciled Project (South-East Zone) TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT <u>2/26/2013 12:03</u> **SOUTH -EAST ZONE** APPROVAL IN-**APPROVED COST NOT YET** S/N **REMARKS** STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No PRINCIPLE RECONCILED** LIMIT DATE **Journal Publications** 2 000 000 00

	2,000,000.00			
	CONFERENCE ATTEND			
	10,000,000.00			
	FABRICATION OF EQUI	PMENT		
	10,000,000.00			
	CONFERENCE ATTEND			
	OOM ENERGE / MILENS	74102		
	Voor 2011 TETE DOT Cr	pecial Intervention Federal Polytechnic	Oko Anombro Stato	On
				On-ç
	1	(i) Construction of 1500 Lecture Theatre	1	
		with external works, excluding		
	1	procurement of vehicle in the	1	
	1	preliminaries, awarded per BPF		
	200,000,000.00		FPOLY/OKO/TETFUND/OKO/11/01	164,496,494.73
		(ii) Procurement of Students desks, staf	f	
		chairs and tables		14,566,585.17
		(iii) Professional fees for consultants		20,937,920.10
				200,001,000.00
				-1,000.00
Nwafor Orizu College of				
Education, Nsugbe	125,000,000.00			
Eddodion, Nadgbo	123,000,000.00			
	Library Intervention			
	10,000,000.00			
	A			
	Academic Staff Dev. & Tr			
	30,000,000.00			
	D 10 1			
	Research Grants			
	3,000,000.00			
	Journal Publications			

	TE	RTIARY ED	JCATION TRUST FUN	D YEAR 2011 REC	ONCILED F	PROJECTS	_	
	_		AS AT	2/26/2013 12:03				
			SOUTH -	EAST ZONE	-1			
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		2,000,000.0						
		CONFERENCE ATTEN	DANCE					
		10,000,000.00						
		TEACHING PRACTICE 10,000,000.00						
	Fed.Coll.of							
	Education(Tech) Umunze	125,000,000.00						
		Library Intervention						
		10,000,000.0						
		Academic Staff Dev. &	Training					
		30,000,000.00						
		Research Grants						
		3,000,000.0						
		Journal Publications						
		2,000,000.0	J					
		CONFERENCE ATTEN						
		10,000,000.00	J					
		TEACHING PRACTICE						
		10,000,000.00						
								_
		Year 2011 TETF BOT S	pecial Intervention Federal College of E		ate_			
			(i) Procurement and Installation of 500					
		200,000,000.00	No. Lecture Theatre Seats for Hall II	FCE(T)/UMUNZE/TETF/11/01			8,523,969.00	On-going
			(ii) Procurement and Installation of 400					
			No. Lecture Theatre Seats for Hall B	FCE(T)/UMUNZE/TETF/11/02			8,559,020.15	

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(iii) Procurement and Installation of 400 No. Lecture Theatre Seats for Two Wings Hall (iv) Procurement of various library	FCE(T)/UMUNZE/TETF/11/03			10,855,270.44	
			equipment - Double sided steel shelves,					
			six-in-one study carrels, steel trolleys (v) Procurement of 50 No. HP Desktop	FCE(T)/UMUNZE/TETF/11/04			8,900,000.00	
			Computers Intel Pentium, Dua Core, 3.2GHz 3 GB HDD, 17" Monitor, Keyboard, 25No. 2.3KVA Mercury UPS					
			10 No. 3.5Q-Link Voltage Regulator, with installation, delivery and transportation for					
		!Q		FCE(T)/UMUNZE/TETF/11/05			8,404,200.00	
			(vi) Construction of Auditorium including supply and installation 60KVA					
			•	FCE(T)/UMUNZE/TETF/11/06			125,182,260.00	
			(vii) Procurement of equipment for the Computerisation and networking of students records, which include 10 No. HP Desktop Computers Processor					
			Pentium Duo Core 3.20GHz 3 GB HDD, 17" Monitor Keyboard, 10 No. Backup					
			Batteries and 10 No. Mercury UPS (viii) Procurement of 3 No. Multipurpose	FCE(T)/UMUNZE/TETF/11/07			7,528,500.00	
			Photocopying Machine (MP2500)	FCE(T)/UMUNZE/TETF/11/08			4,579,873.06	
			(ix) Consultancy -states (1-3 + 5% VAT) and 1% Reimbursables				15,926,639.62	
			(x) Admin/Bank Charges				1,540,267.73 200,000,000.00	
3 EBONYI	Ebonyi State University, Abakaliki	175,000,000.00					200,000,000.00	

		<u>T</u>	ERTIARY EDU	JCATION TRUST FUN	D YEAR 2011 RECC	NCILED I	PROJECTS	_	
				AS AT	2/26/2013 12:03				
				SOUTH -	EAST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & T	raining					
			80,000,000.00						
			Research Grants 10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTEND						
			20,000,000.00						
			ENTERPRENEURSHIP	CENTRE					
			75,000,000.00						
			PUBLICATION OF SCH	DLARLY MANUSCRIPT					
			5,000,000.00						
		Federal University, Ndufu- Alike Ikwo Ebonyi State	1,500,000,000.00						
			BOT SPECIAL PROJEC	T batch 2					
				(i) Construction of Admin Building	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	16		191,261,921.00	On-going
				(ii) Construction of Laboratory Complex	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	 17		107,101,632.75	
				(iii) Procurement of Equipment for Physics					
				7				<u>298,363,553.75</u>	
				CUMMADV					
				SUMMARY Total Allocations	1,500,000,000.00				
				I ULAI MIIULALIUIIS	1,500,000,000				

	<u>TE</u>	RTIARY ED	UCATION TRUST FUN	ID YEAR 2011 REC	CONCILED P	ROJECTS	<u> </u>				
			AS AT	<u>2/26/2013 12:0</u>	<u> 3</u>						
	SOUTH -EAST ZONE										
C (A) CTATE	INSTITUTION	ALLOCATION	DECONCIL ED DDO JECTS	DDO IECT VI	APPROVAL IN-	NOT YET	APPROVED COST	DEM A DIVE			

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Amount Reconciled (Procurement of					
			Vehicles through NUC)	88,139,446.00				
			Amount Reconciled (Academic Brief					
			ETC)	50,000,000.00				
			Amount Reconciled Batch 1	1,095,546,264.76				
			Amount Reconciled Batch 2	298,363,553.75				
			Amount Reconciled Batch					
			Balance to be reconciled	114,314,284.15				
		Federal University Alik	e Ikwo Ebonyi State (Batch 3)					
		reactar oniversity, 7 line	(i) Construction of University Activity					
		45,421,362.00	1.7	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	18		45,421,362.00	On-going
		Federal University, Alik	e Ikwo Ebonyi State (Batch 4) AIP					
			(i) Construction of Male Hostel					
		107,865,858.40	Accommodation for Take off Site	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	18		40,261,442.30	AIP
			(ii) Construction of Female Hostel Accommodation for Take off Site				35,507,248.85	
			(iii) Construction of Administrative Offices				33,331,213.00	
			for the Take off Site				32,097,167.25	
							107,865,858.40	
		Endard University Alik	a Iluua Ehanyi Stata (Patah 5)					
		reueral University, Alik	<u>e Ikwo Ebonyi State (Batch 5)</u> (i) Supply and installation of Electrical					
		50,497,845.20	Cables and distribution panels	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	21		50,497,845.20	On-going
		Federal University, Alik	e Ikwo Ebonyi State (Batch 7)					
			(i) Procurement of Basic Medical Lab.					
		282,755,150.00		FU/UNI/NDUFU-ALIKE/SP/TETF/11/	01		65,609,122.00	
			(ii) Procurement of Biochemistry Lab.					
			Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	02		28,082,281.00	
			(iii) Procurement of Language Lab.					
			Audio Visual Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	03		7,717,500.00	
			(iv) Procurement of Language Lab.					
			Multimedia Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	U 1		10,710,000.00	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(v) Procurement of Chemistry Lab					
			Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	05		65,599,432.00	
			(vi) Procurement of Physics Lab					
			Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	06		12,654,862.00	
			(vii) Procurement of Biology Lab	1				
			Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	07		58,608,480.00	
			(viii) Procurement of Furniture and	1				
			Fittings	FU/UNI/NDUFU-ALIKE/SP/TETF/11/	08		20,311,095.00	
							<u>319,790,617.20</u>	
		Federal University, Alil	ke Ikwo Ebonyi State (Batch 8)					
		50.070.404.40	(i) Construction of perimeter fence for the		0.4		00.074.044.00	AID
		50,973,134.10		FU/UNI/NDUFU-ALIKE/SP/TETF/11/	01		26,674,914.00	AIP
			(ii) Construction of 2 Bedroom Semi-	1			0.005.040.00	
			detached Residential quarters				8,985,240.60	
			(iii) Construction of Lawn Tennis and 2 Nr. Badminton Courts				15 212 070 50	
			Nr. Bauminion Courts				15,312,979.50 50,973,134.10	
							<u>50,975,154.10</u>	
			(i) Procurement of 4,220 No of assorted					
		Library Intervention	books and references titles	'			101,500,000.00	On-going
		<u>Library intervention</u>	(ii) Procurement of 160 No of reading	1			101,000,000.00	On going
		160.000.000.00	chairs @N13,250.00 each				2,120,000.00	
			(iii) Procurement of 40 No of reading				_,:=0,000:00	
			()	,				
			carrels (1Set of 4) @N215,000.00 each				8,600,000.00	
			(iv) Procurement of 3 No of Circulation					
			desk @N350,000.00 each				1,050,000.00	
			(v) Procurement of 4 No of Executive					
			Chair @N90,000.00 each				360,000.00	
			(vi) Procurement of 1 No of Librarian	1				
			Desk @N165,000.00 each				165,000.00	
			(vii) Procurement of 20 No Computer	r				
			tables @N42,500.00 each				850,000.00	
			(viii) Procurement of 20 No Computer	[
			Chairs @N14,500.00 each				290,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Procurement of 23 Double Shelving					
				systems (static) @N198,000.00 each				4,554,000.00	
				(x) Delivery and installation				861,550.00	
				(xi) VAT				899,450.00	
				(xii) Procurement of library equipment				9,000,000.00	
				(xiii) Virtual library				29,750,000.00	
								<u>160,000,000.00</u>	
				(i) Construction of College of Information					
		Akanu-Ibiam Fed. Poly.	334,300,000.00	Communication and Technology Building	POLY/UWANA/TETFUND/09-11/01			270,486,174.00	On-going
				(ii) Procurement of and Supply of Classroom and Office furniture for School					
				Environmental Studies	POLY/UWANA/TETFUND/09-11/02			21,406,602.64	
				(iii) Additional Procurement and Supply of					
				Classroom and Office	POLY/UWANA/TETFUND/09-11/03			11,920,000.41	
				(iv) Consultancy Fees				29,067,779.95	
				(v) Bank/Admin Charges				1,419,443.00	
								334,300,000.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & T	raining					
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTEND	DANCE					

		<u>T</u>	ERTIARY EDU	JCATION TRUST FUN	D YEAR 2011 RECC	NCILED F	PROJECTS	_	
				AS AT	2/26/2013 12:03				
				SOUTH -	EAST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			FABRICATION OF EQUI	 PMENT					
			10,000,000.00 CONFERENCE ATTEND						
			Year 2011 BOT Special	Intervention Akanu Ibiam Federal Poly					
			120,000,000.00	(i) LEICA VIVA Triple Frequency RTK GPS or its approved equivalent GS10 Professionall RTK GNSS Receiver Geodetic 120 Channels GNSS Receiver with same options as on the GS10 Performance and additional all GNSS options (GLONASS, GPS 1-5 Galileo)NMEA out and RINEX Logging with associated accessories. (ii) LEICA TS06 Flexiline Total Station (for its equivalent) TS02, 3" (Imgon) Total State 1 Standard Keyboard with full VGA Colour Touch Screen Bluetooth/R232/USB/SD car interface Smart Worx VIVA Software and DVD	AIFPO/UNWANA/SP/TETFUND/11/0	1		24,900,000.00	On-going
				user manual and container with all associated accessories		2		4,400,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED	PROJECTS
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				3. Leica Smart Station (or its equivalent)					
				TS11 1" (0.3mgon) R30 total station with					
				reflectories R30 EDM, 1GB Internal Flash					
				memory, laser plummet, 1 keyboard with					
				full VGA colour touch screen,					
				Bluetooth/R232/USB/SD car interface,					
				Smart worx Viva software and DVD, user					
				manual and container with all associated					
					 AIFPO/UNWANA/SP/TETFUND/11/0	3		13,700,000.00	
				4. Leica Disto Ds Hand Lasermeter (or its				10,100,000.00	
				equivalent) with 200m range, 1mm					
				accuracy digital pointfinder Bluetooth,					
				calculation, area/volume, tilt sensor,					
				triangle area, trapezoid functions profile					
				measurement, handloop, holsters,					
				batteries, quickstart, instruction manual					
					AIFPO/UNWANA/SP/TETFUND/11/0	4		870,000.00	
				5. Training of Academic Staff and					
				Technologists on the sue of equipment	AIFPO/UNWANA/SP/TETFUND/11/0	5		2,000,000.00	
				6. Metallurgical Microscope of its				2,000,000.00	
				Equivalent 100x - 1000x Trinocular	1				
				inverted metallurgical - motallographic	I .				
				microscope (Model; mm0011000m)					
				including measuring kits, 3 mega pixel USB digital camera (capture JPG Images	I .				
					 AIFPO/UNWANA/SP/TETFUND/11/0	6		2,700,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				7. HAWK XK 1325-ATC-0808 or its					
				approved equivalent wood computer					
				numerical control engraving center					
				machine, HSD 9kw air cooling spindle,					
				servo system, importd square guide rails,					
				5.5kw water pump, cloak-type ATC					
				system with 8 tools and optional					
				Syntec/Inc	AIFPO/UNWANA/SP/TETFUND/11/07	'		12,974,000.00	
				8. Bosch GMB 32-4 or its approved					
				equivalent heavy duty hand drilling					
				machine, 1500w, 210/330/470/740rpm	AIFPO/UNWANA/SP/TETFUND/11/08	3		2,400,000.00	
				9. Haven or its approved equivalent					
				Hydraulic press machine (Model: HPB-					
				1300/150) with emergency stop, pedal					
				switch, workable lifting bar and safety					
				protection curtain	AIFPO/UNWANA/SP/TETFUND/11/09)		1,900,000.00	
				10. Sealey SM17/1 or its approved					
				equivalent power Hack Saw 185mm					
				capacity with cooling system, fitted with					
				heavy duty 230volts single phase electric					
				motor, 3-pin safety plug and belt driven					
				coolant pump system	AIFPO/UNWANA/SP/TETFUND/11/10)		800,000.00	
				11. Haven or its approved equivalent					
				vertical table drilling machine (Model:					
				Z5050) with all standard associated				2 000 000 00	
				accessories	AIFPO/UNWANA/SP/TETFUND/11/11			3,200,000.00	
				12. Bosch or its approved Equivalent		,		4 000 000 00	
				Pyrometer	AIFPO/UNWANA/SP/TETFUND/11/12	<u>'</u>		1,600,000.00	
				13. Training of Academic Staff and					
				Technologist on the use of the Equipment	AIFPO/UNWANA/SP/TETFUND/11/13	}		2,000,000.00	
				14. Garmin GPSMAP 60CSx or its					
				approved equivalent handheld GPS					
				Navigator with all associated accessories	AIFPO/UNWANA/SP/TETFLIND/11/14			720,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				15. HP Designjet 510 Series or its					
				approved equivalent Ao Plotter with 36'					
				Large format printer colour linkjet Ao, Rol					
				(91.4cm x 15 2cm) - 1200 dpi x 1200 dpi					
				up to 1.3pm (mono)/up to 2pm (colour)					
				– parallel 10/100 base	AIFPO/UNWANA/SP/TETFUND/11/1	5		3,400,000.00	
				16. Ao Drawing Boards with monarch				3,100,000.00	
				stands including adjustable ruler set					
				squares and templates and all toehti					
				associated accessories	AIFPO/UNWANA/SP/TETFUND/11/10	6		24,000,000.00	
				17. Bosch DLR130K or its approved					
				equivalent digital distance measurer kit					
				complete with Bosch DLA001 Laser view					
				enhancing glasses and Bosch GMS120		_			
				digital multi scanner	AIFPO/UNWANA/SP/TETFUND/11/1	7		400,000.00	
				18. Bosch GLSE or its approved					
				equivalent 5-point alignment laser plumb					
				bob with fully automatic self leveling, visual/audible indicator, auto shutoff,					
				multi mount, target, mounting strap soft					
				pouch and hand carry case	· AIFPO/UNWANA/SP/TETFUND/11/18	8		736,000.00	
				19. Training of Academic staff and				100,000.00	
					AIFPO/UNWANA/SP/TETFUND/11/19	9		1,000,000.00	
				20. Afcot MG 804 DI or its approved		-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				equivalent four wheel drive farm tractor					
				with 80HP, 2000RPM and 1200kg lift					
				capacity	AIFPO/UNWANA/SP/TETFUND/11/20	0		9,000,000.00	
				21. Afcott (Model No. DH60) or its					
				approved equivalent 3-isc plough	AIFPO/UNWANA/SP/TETFUND/11/2	1		880,000.00	
				22. Afcott or its approved equivalent 20-				4 0 40 000 00	
				Disc Harrow	AIFPO/UNWANA/SP/TETFUND/11/22	2		1,040,000.00	
				23. Afcott or its approved equivalent 4-					
				Disc Ridger (2 rows), size: 660mm dia x		,		990,000,00	
				6mm thick blades	AIFPO/UNWANA/SP/TETFUND/11/2)		880,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				24. Dadi (Model: 9GN-2.1 Series) or its					
				approved equivalent Rotary Slasher					
				Mower, 2100mm Cutting Width, 380mm					
				Cutting Height and 80hp	AIFPO/UNWANA/SP/TETFUND/11/2	24		2,000,000.00	
				25. Training of Academic Staf and					
				Technolgists on the use of the equipment	AIFPO/UNWANA/SP/TETFUND/11/2	25		2,000,000.00	
				26. Administrative Charges				500,000.00 <u>120,000,000.00</u>	
		College of Education, Ikwo Ebonyi State	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & To 30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
4 E	NUGU	University of Nigeria, Nsukka	175,000,000.00						
			Library Intervention						
			Library Intervention 25,000,000.00						

TETFUND 2011 Reconciled Project (South-East Zone) TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **SOUTH -EAST ZONE** APPROVAL IN-**NOT YET APPROVED COST** S/N STATE **INSTITUTION ALLOCATION** RECONCILED PROJECTS **PROJECT No** PRINCIPLE **REMARKS RECONCILED** LIMIT DATE Academic Staff Dev. & Training 80.000.000.08 Research Grants 10,000,000.00 Journal Publications 5.000.000.00 CONFERENCE ATTENDANCE 20.000.000.00 ENTERPRENEURSHIP CENTRE 75,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00

UNI/NUSKKA/SP-BOT/TETF/11/01

UNI/NUSKKA/SP-BOT/TETF/11/02

UNI/NUSKKA/SP-BOT/TETF/11/03

Seater

Resident

Year 2011 TETF BOT Special Intervention UNIVERSITY NIGERIA, NSUKKA

(ii) Construction of 500

Resident Supervision

Reimbursables

(iv) 5% VAT on item 1-3

Complex with Resident Supervision

1,000,000,000.00 Supervision

(i) Construction of Main Building of African Studies Complex with Resident

Auditorium, Institute of African Studies

(iii) Construction of Cultural Centre, Institute of African Studies Complex with

(v) Consultancy Stages 1-3, 5% VAT and

Supervision in view of the preliminaries

including

AIP

435,113,831.28

143,137,206.46

305,448,144.81

44,184,959.12

72,115,858.33 **1,000,000,000.00**

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Enugu State Univ.of							
	Science & Tech.	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & T						
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTEND	DANCE					
		20,000,000.00						
		ENTERDRENEUROUIR	OFNITRE					
		ENTERPRENEURSHIP						
		75,000,000.00						
		PUBLICATION OF SCHO	L DLARLY MANUSCRIPT					
		5,000,000.00						
		3,000,000.00						
	Institute of Mgt. & Tech.,							
	Enugu	169,900,000.00						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & T	 raining					
		40,000,000.00						
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 SOUTH -EAST ZONE

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		2,000,000.00						
		CONFERENCE ATTENI	DANCE					
		10,000,000.00						
		FABRICATION OF EQU	IPMENT					
		10,000,000.00						
		CONFERENCE ATTENI						
	FCE, Eha-Amufu	125,000,000.00						
		Library Intervention 10,000,000.00						
		Academic Staff Dev. & T 30,000,000.00						
		Research Grants 3,000,000.00						
		Journal Publications						
		2,000,000.00						
		10,000,000.00						
		TEACHING PRACTICE 10,000,000.00						
	Enugu State College of Education (Technical)	125,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 SOUTH -EAST ZONE SYN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No PRINCIPLE DATE NOT YET RECONCILED APPROVED COST LIMIT REMARKS Library Intervention

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT
		Library Intervention					
		10,000,000.00					
		Academic Staff Dev. & T					
		30,000,000.00					
		Research Grants					
		3,000,000.00					
		Journal Publications					
		2,000,000.00					
		CONFERENCE ATTEND	DANCE				
		10,000,000.00					
		TEACHING PRACTICE					
		10,000,000.00					
			(i) Construction of Lecture Hall and				
5 IMO	FUTO Owerri Imo State	250,000,000.00		FUT/OWERRI/TETF/10/01			174,783,586.95
			(ii) Construction of Entreprenuership Centre	FUT/OWERRI/TETF/10/02			74,812,250.00
			(iii) Bank Charges and Contingencies				404,163.05
							250,000,000.00
		Library Intervention					
		25,000,000.00					
		Academic Staff Dev. & T					
		80,000,000.00					
		Research Grants					
		10,000,000.00					
				26 of 196			

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTENI	DANCE					
		20,000,000.00						
		ENTERPRENEURSHIP	CENTRE					
		ENTERN NEINEOROIM	OLIVINE					
		PUBLICATION OF SCH	L ARI Y MANI ISCRIPT					
		5,000,000.00						
		475 000 000 00						
		175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & T	 raining					
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTENI						
		20,000,000.00						
		ENTERPRENEURSHIP						
		75,000,000.00						
		PUBLICATION OF SCH						
		5,000,000.00						
	mo State University	175,000,000.00						

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Library Intervention						
		25,000,000.00						
		A 1 : 01 (CD 0 T						
		Academic Staff Dev. & T 80,000,000.00						
		00,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTEND						
		20,000,000.00						
		ENTERPRENEURSHIP	CENTRE					
		75,000,000.00						
		PUBLICATION OF SCHO	OLADI V MANI ISCDIDT					
		5,000,000.00						
			(i) Construction of Academic Staff Office,					
			Conference Hall and Library for School					
			of Business and Management					
	Fed.Polytechnic, Nekede	334.300.000.00		FPO/NEKDED/TETFUND/09-11/01			264,045,062.50	On-going
	i dan diyiddiniid, rididdd		(ii) Furnishing of the School of the School of Business and Management				201,010,002.00	
		Merged	Technology	FPO/NEKDED/TETFUND/09-11/02			58,467,937.50	
			(iii) Professional Fees (Honorarium for inhouyse Design tem)				11,787,000.00	
							334,300,000.00	
		Library Intervention						
		10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 SOUTH -EAST ZONE

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Academic Staff Dev. & T	raining					
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENI						
		10,000,000.00						
		FABRICATION OF EQU	 IPMENT					
		TABLES ATTOM OF EQU	(i) Procurement of Fabrication Machine					
			Argonaut (Mill/1M/30) 36 x 18, (30 x 15 x					
		10,000,000.00	21) xyz Travel (Shipping inclusive)	FPO/NEKEDE/TETFUND/11/01			9,994,500.00	On-going
			(ii) Admin/Bank Charges				5,500.00	
							<u>10,000,000.00</u>	
		V 0044 TETE DOT 0						
			pecial Intervention Federal Polytechnic,	Nekede Imo State				On-going
		50,000,000.00						
			(i) Construction of Entreprenuership					
			Study Centre comprising of Lecture					
	Imo State Polytechnic,		Auditorium, Classrooms, Workshops					
	Umuagwo	169,900,000.00	Laboratories and Academic Offices				87,466,555.30	On-going
			(ii) Provision of Data/Voice Network					
			Infrastructure System and					
				POLY/UMUAGWO/TETFUND/11/02			22,392,105.20	
			(iii) Procurement of Fabrication	1				
			Equipment (as contained in ther				40.000.000	
			Submission)	POLY/UMUAGWO/TETFUND/11/03			10,000,000.00	
			(iv) Procurement of 70 HP G6X Series				0.660.000.00	
				POLY/UMUAGWO/TETFUND/11/04			9,660,000.00	

AS AT 2/26/2013 12:03

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(v) Procurement of 1000 Desks, 50					
			Executive Tables and Chairs	POLY/UMUAGWO/TETFUND/11/05			40,257,000.00	
			(vi) Procurement of Science Laboratory	1				
			Furnishing Equipment	POLY/UMUAGWO/TETFUND/11/06			5,845,704.00	
			(vii) Professional fees				3,302,335.50	
			(viii) Bank Charges				976,300.00	
							<u>179,900,000.00</u>	
		Library Intonocetics						
		<u>Library Intervention</u>						
		10,000,000.00						
		Academic Staff Dev. & T	raining					
		40,000,000.00						
		+0,000,000.00						
		Research Grants						
		5,000,000.00						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTEND						
		10,000,000.00						
		FABRICATION OF EQU	 IPMFNT					
		TABLES ATTOM OF EQU						
		10,000,000.00						
		CONFERENCE ATTEND	PANCE					
	Alvan Ikoku COE, Owerri	125,000,000.00						
	7 avair mond CCL, Gwoini	120,000,000.00						
		Library Intervention						
		10,000,000.00						
		.,,						
		Academic Staff Dev. & T						
		30,000,000.00						
		Decemb Crants						
		Research Grants		40 of 186				

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS												
<u>AS AT</u> <u>2/26/2013 12:03</u>													
SOUTH -EAST ZONE													
INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS						
	3,000,000.00												
	Journal Publications												
	2,000,000.00												
	CONFERENCE ATTEND	DANCE											
	10,000,000.00												
	TEACHING PRACTICE												
	10,000,000.00												
	INSTITUTION	Journal Publications 2,000,000.00 CONFERENCE ATTENE 10,000,000.00 TEACHING PRACTICE	INSTITUTION ALLOCATION 3,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10,000,000.00 TEACHING PRACTICE	INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No 3,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10,000,000.00 TEACHING PRACTICE	INSTITUTION	INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No PRINCIPLE DATE NOT YET RECONCILED NOT YET RECONCILED CONFERENCE ATTENDANCE 10,000,000.00 TEACHING PRACTICE	INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE 3,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10,000,000.00 TEACHING PRACTICE						

		TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	DJECTS		
			AS AT	2/26/2013 12:03				
			SOUTH - SO	OUTH ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1 AKWA-IBOM	University of Uyo	175,000,000.00						
		121 1 1 2						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & 7						
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTEN	DANCE					
		20,000,000.00						
		ENTERPRENEURSHIP	CENTRE					
		75,000,000.00						
			OLARLY MANUSCRIPT					
		5,000,000.00						
	Akwa Ibom State							
	University of Science		(i) Construction of ICT Centre					
	Technology, Uyo	175,000,000.00	117	UNIV/UYO/TETFUND/11/01			73,488,664.51	AIP
			(ii) Supply and installation of Access Control					
			Systems inlcuding server operating softwares,					
			proximity card reader, embedded proximity cards,				7.050.750.45	
				UNIV/UYO/TETFUND/11/02			7,853,750.15	
			(ii) Supply and installation of ICT Equipment					
			hardware, software architecture & solutions					
			accessories, CCTV and Networking solutions etc	UNIV/UYO/TETFUND/11/03			48,152,240.00	
			(iii) Supply and installation of Furniture for ICT	•				
			Centre including reception chairs, seats	UNIV/UYO/TETFUND/11/04			40,036,500.00	
			(iv) Professional Fees (Negotiated)				5,468,845.34	
		+				-	<u>175,000,000.00</u>	
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. & 7						
		80,000,000.00						
		Decemb Crarts						
		Research Grants						
		10,000,000.00						
1						1		
		Journal Publications						

			TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECONG	CILED PRO	DJECTS		
				AS AT	<u>2/26/2013 12:03</u>				
				SOUTH - SO	OUTH ZONE		,	,	
S/N	STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENI						
			20,000,000.00						
			ENTERPRENEURSHIP	CENTRE					
			75,000,000.00						
			DUDUCATION OF COLL	OLADI V MANUICCDIDT					
			PUBLICATION OF SCH 5,000,000.00	OLARLI WANUSCRIPI					
			CONFERENCE ATTENI	DANCE					
		Akwa State Polytechnic, Ikot- Osurua	160 000 000 00	(i) Construction of Mechanical Engineering	POLY/IKOT-OSURUA/TETF/11/01			460 000 000 00	On going
		Osurua		Workshop and Laboratory Blocks	POLITIKOT-OSOROA/TETF/TI/OT			<u>169,900,000.00</u>	On-going
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & T	l Training					
			40,000,000.00						
			,,						
			Research Grants 5,000,000.00						
			Journal Publications						
		+	2,000,000.00						
			CONFERENCE ATTENI 10,000,000.00	DANCE					
			EARRIGATION OF FOU	UDMENT.					
			FABRICATION OF EQU	IPMENI					
			10,000,000.00						
			CONFERENCE ATTENI						
		Akwa Ibom State COE,		(i) Construction of Adult and Non-formal Education				444.005.005.00	•
		Afaha-Nsit	237,670,000.00		COE/AFAHA NSIT/TETFUND/10-11/01			114,095,627.00	On-going
				(ii) Construction of Block of Classroom and Staff offices				99,659,322.00	
				(iii) Procurement of furniture for the Block of Classroom and Staff offices				10 000 050 00	
				(iv) Procurement of furniture items for the School				10,822,350.00	
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
				of Adult and Non-formal Education Building				9,491,895.00	
				(v) Bank Charges and Contingency				3,600,806.00	
								237,670,000.00	
			1						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS								
				AS AT	<u>2/26/2013 12:03</u>			
				SOUTH - S	OUTH ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED APPROVED COST LIMIT	REMARKS
			Library Intervention					
			10,000,000.00					
			Academic Staff Dev. & T					
			30,000,000.00					
			Research Grants					
			3,000,000.00					
			Journal Publications					
			2,000,000.00					
			CONFERENCE ATTEN	 DANCE				
			10,000,000.00					
			TEACHING PRACTICE					
			10,000,000.00					
		Niger-Delta University,						
	24751 24	1400	475 000 000 00					
2	BAYELSA	Wilberforce Island	175,000,000.00					
			Library Intervention					
			25,000,000.00					
			Academic Staff Dev. & T	raining				
			80,000,000.00					
			Research Grants					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			CONFERENCE ATTEN	DANCE				
			20,000,000.00					
			ENTERPRENEURSHIP					
			75,000,000.00					
				OLARLY MANUSCRIPT				
			5,000,000.00					
			Year 2011 BOT Special Into	Special Intervention Niger Delta Univeristy Wilberforce Island Bayelsa State (A. Programme Upgrade)			On-going	
				(i) Construction of Physics Laboratory	NDU/BAYELSA/SIP/TETFUND/11/01		165,379,448.17	
				(ii) Construction of Biology Laboratory	NDU/BAYELSA/SIP/TETFUND/11/02		164,381,998.26	
				(iii) Construction of Chemistry Laboratory	NDU/BAYELSA/SIP/TETFUND/11/03		164,381,998.26	

			TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	<u> DJECTS</u>		
				AS AT	2/26/2013 12:03				
					OUTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			7.22007.1101.	(iv) Procurement of Furniture and equipment for		PRINCIPLE DATE		74 7 10 7 2 5 5 5 7 2 1 1 1 1 1	
				1, ,	NDU/BAYELSA/SIP/TETFUND/11/04			189,880,896.84	
				(v) Procurement of Furniture and equipment for					
				Biology Laboratory	NDU/BAYELSA/SIP/TETFUND/11/05			185,678,587.50	
				(vi) Procurement of Furniture and equipment for Chemistry Laboratory	 NDU/BAYELSA/SIP/TETFUND/11/06			187,201,002.19	
			(R. Improvement in Teachi	ing and Learning Environment)	INDU/BATELSA/SIF/TETFOND/TT/00			107,201,002.19	
			(D. Improvement in Teach	(vii) Construction of Marine Underwater Training					
				Facility	NDU/BAYELSA/SIP/TETFUND/11/07			447,200,746.73	
				(viii) Construction of Boat Building and Naval					
					NDU/BAYELSA/SIP/TETFUND/11/08			169,951,510.00	
				(ix) Construction of Block of Lecture Halls and Office Lot 1	 NDU/BAYELSA/SIP/TETFUND/11/09			114,814,789.56	
				(x) Construction of Block of Lecture Halls and				114,014,709.30	
				Office Lot 2	NDU/BAYELSA/SIP/TETFUND/11/10			121,792,864.02	
				(xi) Construction of Block of Lecture Halls and				, ,	
					NDU/BAYELSA/SIP/TETFUND/11/11			126,860,329.51	
				(xii) Construction of Block of Lecture Halls and				400 000 000 54	
				Office Lot 4 (xiii) Construction of Block of Lecture Halls and	NDU/BAYELSA/SIP/TETFUND/11/12			126,860,329.51	
					NDU/BAYELSA/SIP/TETFUND/11/13			125,457,039.89	
				(xiv) Construction of Block of Lecture Halls and				2, 2, ,222	
					NDU/BAYELSA/SIP/TETFUND/11/14			126,458,327.60	
				(xv) Procurement and installation of tools and					
				equipment for Marine Underwater Training Facility	NDU/BAYELSA/SIP/TETFUND/11/15			118.835.850.00	
				(xvi) Procurement and installation of tools and				110,000,000.00	
				equipment for Boat and Naval Architeture	NDU/BAYELSA/SIP/TETFUND/11/16			166,796,783.86	
				(xvii) Procurement of furniture and equipment for	[
				6 No. Lecture Halls and Offices	NDU/BAYELSA/SIP/TETFUND/11/17			153,187,272.00	
				(xviii) Consultancy fees	TO STORT LEGITION THE TOTAL THE			88,360,000.00	
				(xix) Contingencies				10,294,599.52	
								<u>2,953,774,373.42</u>	
			Voor 2044 TETE DOT 0	Pagaigl Intervention Nines Delta HAIN/EDCITY /F	Ootob 2) Wiboufavaa lalami Davala - Ot				
			rear zuit leif BUIS	Special Intervention Niger Delta UNIVERSITY (E (i) Procurement of 2 No. Toyota Hilux 4WD Utility		<u>11.6</u>			On-going
			29,850,000.00	111	NDU/BAYELSA/SIP/TETFUND/11/01			15,630,000.00	On going
			,,	(ii) Resident Supervision on the Underwater				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			Programme Upgrade	Training facility project				14,220,000.00	
								<u>29,850,000.00</u>	
		Federal University							
		. Gagiai Gilly Gibity							
		Otuoke, Bayelsa State	YEAR 2011 TETFUND	BOT SPECIAL INTERVENTION FEDERAL UNIVE	RSITY OTUOKE (BATCH 3)				
				A. Construction Works –I Academic Areas					
			I				1		

			TERTIARY	EDUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	DJECTS		
			<u> </u>	AS AT	2/26/2013 12:03				
					OUTH ZONE		I		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Renovation/Completion of Laboratory Block	FUNIOTUOKE/SP/TETF11/01			209,494,235	On-going
				(ii) Renovation/Completion of Laboratory Block	FUNIOTUOKE/SP/TETF11/02			66,988,325	
				(iii) Renovation/Completion of Library Block (iv) Construction of Access Roads, Driveways	FUNIOTUOKE/SP/TETF11/03			83,137,524	
				Parking Bay and Landscaping	FUNIOTUOKE/SP/TETF11/04			248,479,049	
				(v) Provision of External Electrification	FUNIOTUOKE/SP/TETF11/05			37,894,565.00	
				(vi) Construction of Waste Water Drainage and					
				Provision of Water Supply facilities	FUNIOTUOKE/SP/TETF11/06			14,468,107.50	
				B. Construction Works –II Non-Academic Areas					
				(vii) Renovation/Completion of the Registrar 's Office Block	FUNIOTUOKE/SP/TETF11/07			15,550,374.50	
				(viii) Renovation/Completion of the VC's Office Block	FUNIOTUOKE/SP/TETF11/08			8,128,337.14	
				(ix) Renovation/Completion of Staff Clinic Block	FUNIOTUOKE/SP/TETF11/09			15,885,740.00	
				(x) Renovation/Completion of Hostel Block 1 & 2	FUNIOTUOKE/SP/TETF11/10			28,410,709.00	
				(xi) Renovation/Completion of Hostel Block 4 (xii) Renovation/Conversion/completion of Student's Cafeteria/Dining Hall	FUNIOTUOKE/SP/TETF11/11 FUNIOTUOKE/SP/TETF11/12			16,271,101.98 21,600,297.30	
				(xiii) Construction of Secuity House	FUNIOTUOKE/SP/TETF11/13			4,285,123.65	
				(xiv) Construction of Works Operation Rooms	FUNIOTUOKE/SP/TETF11/14			5,885,337.30	
				(xv) Construction of Driveways, Park Yards, Landscaping	FUNIOTUOKE/SP/TETF11/15			90,505,301.86	
				(xvi) Construction of New Fence (xvii) Construction of Waste Water Drainage and	FUNIOTUOKE/SP/TETF11/16			19,322,562.08	
_				Provision Water Supply facilities (xviii) Consultancy (States 1 - 3) 5% VAT and	FUNIOTUOKE/SP/TETF11/17			25,366,102.00	
				Reimbursables for I & II				73,062,672.95	
				(xix) Administrative/Bank Charges				2,461,913.66 987,197,378.71	
				D BOT SPECIAL INTERVENTION BATCH 4, 5 & 6					
			340,670,921.9	1. Procurement of Library Furniture & Tools	FUI/OTUOKE/SP/TETF/11/18			44,013,900.00	
				2. Procurement of Hostel Furniture	FUI/OTUOKE/SP/TETF/11/19			34,400,000.00	
				Procurement of Laboratory Furniture and Fixtures	FUI/OTUOKE/SP/TETF/11/20			40,766,292.00	
				Procurement of Laboratory Equipment and Chemicals	FUI/OTUOKE/SP/TETF/11/21			64,304,122.05	
				Procurement of Furniture Items for Faculty and Administrative Offices	 FUI/OTUOKE/SP/TETF/11/22			42,666,750.00	

			TERTIARY E	EDUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	DJECTS		
				AS AT	<u>2/26/2013 12:03</u>				
				SOUTH - SO	OUTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				6. Procurement of 450No Fabricated Metal 2-					
				Seater Classroom Furniture with Fixed Reading					
				Table of MDF/Akala Plywood Finish, all installed					
				with Scratch-proof Rubber shoes + 8No White					
				Magnetic Writing Boards, 3000mm x 1200mm +					
					FUI/OTUOKE/SP/TETF/11/23			30,645,562.50	
				7. Construction/Renovation Works for General	1				
					FUI/OTUOKE/SP/TETF/11/24			19,900,010.97	
				8. Construction/Renovation Works for General	1				
					FUI/OTUOKE/SP/TETF/11/25			7,824,655.65	
				9. Construction of Covered Walkways of 399.70m					
				between Faculty Blocks in view of the University				40 555 204 00	
				Swampy Terrain 10. Consultancy				48,555,324.00 7,594,304.81	
				Total Allocation	1,500,000,000.00			7,334,304.01	
					1,000,000,000.00				
				Batch 1 – (Procurement of Vehicle-Full Release)	88,139,446.00				
				Batch 2 – (Full Release)	50,000,000.00				
				Barch 3 Projects @ 1st Tranche	987,227,378.71				
				Batches 4,5,&6 Projects @ 1st Tranche	340,670,921.98				
					<u>1,466,037,746.69</u>				
				Balance Outstanding	33,962,253.31				
					-33,962,253.31				
			YEAR 2011 TETFUND	BOT SPECIAL INTERVENTION BATCH 7xxxxxxx					AIP
				(i) Construction/Renovation work for General					
			83,702,835.8	6 Office Duilding 2	ELINIOTLIONE/CD/TETE44/04			20,431,205.34	
				(ii) Construction/Renovation work for General Office Building 3				7,687,582.53	
				(iii) Construction of covered walkways of 399.70m				7,007,002.00	
				between faculty blocks in view of the University					
				Swampy terrain				51,897,742.89	
				(iv) Contingency				3,686,305.10	
								83,702,835.86	
D-	voloo	SUBEB	VEAD 2014 ETE DAT	SDECIAL BASIC COMMUNITY HUMOD SECOND	ADV SCHOOL ELEDELE OCDIA LOA	DAVESIA STATE	 CUDED		
Ba	yelsa	SUDED		SPECIAL BASIC COMMUNITY JUNIOR SECONDA 0 (i) Construction of a Blockof 3-Classrooms	SUBEB/BAYELSA/BOT-SPT/TETF/11/		JUDED	14,641,129.45	On-going
			20,000,000.0	(ii) Construction of block of 4 Compartment		U I		14,041,125.45	On-going
					 SUBEB/BAYELSA/BOT-SPT/TETF/11/	02		1,496,770.55	
					SUBEB/BAYELSA/BOT-SPT/TETF/11/			3,862,100.00	
								20,000,000.00	

SOUTH SOUT				TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS				DJECTS		
STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No PAPRIOVAL ROT PAPRIOVAL NO PRINCIPLE DATE PARTICIPATE PARTICIP			AS AT 2/26/2013 12:03							
STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No PAPRIOVAL ROT PAPRIOVAL NO PRINCIPLE DATE PARTICIPATE PARTICIP					SOUTH - S	OUTH ZONE	-1	1		
() Construction of a Block of 3-Classrooms with 100,000,000,000 collevary and CT Heal	S/N	STATE	INSTITUTION	ALLOCATION				NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
SUBSERAYELSABOT-SPITTETF1101 2,881,192.41 (ii) Controlled for Indication of Indication Indication of Indication							A BAYESLA STATE	SUBEB		
(ii) Construction of block of A Classrooms store store of Class of Classrooms store store of the Class of State										
store SUBEBBAYELSABOT-SPT/TETF/11/02 20.613/20/200 (iii) Construction of a block of 3 Classrooms (iv) Procurement of Audio Visual Equipment 14,589/347.59 15,421/20/20/20 15,421/20/20							/01		29,861,952.41	On-going
(iii) Construction of a block of 3 Classrooms (iv) Procurement of Livralure and fittings (iv) Procurement of Livralure and fittings (iv) Procurement of Furniture and fittings (iv) Procurement of Fu				l l			1/00		20 640 200 00	
(iv) Procurement of Audio Visual Equipment (v) Procurement of Furniture and fittings 3 GROSS-RIVERS University of Calabar 175,00,000,00 Library Intervention 25,000,000,00 Academic Staff Dav. & Training 80,000,000,000 Research Crants 10,000,000,000 Research Crants 10,000,000,000 CONFERENCE ATTENDANCE 20,000,000,000 ENTERPRENEURSHIP CENTRE 75,000,000,000 PUBLICATION OF SOHOLARLY MANUSCRIPT 5,000,000,000 Cross Rivers State Univ. of Science & Tech. Calabar 175,000,000,000 Library Intervention 25,000,000,000 Academic Staff Dav. & Training 80,000,000,000 ENTERPRENEURSHIP CENTRE 75,000,000,000 Library Intervention 25,000,000,000 Academic Staff Dav. & Training 80,000,000,000										
(v) Procurement of Furniture and fittings 18,421,700.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000 100,0						CODED/DATEES/ADOT-SI 1/1E11/11	1700			
3 CROSS-RIVERS University of Calabar 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev & Training 80,000.000.00 Research Grants 10,000,000.00 Journal Publications 5,000,000.00 ENTERPRENEURSHIP CENTRE 20,000,000.00 ENTERPRENEURSHIP CENTRE 75,000,000.00 ENTERPRENEURSHIP CENTRE 5,000,000.00 CONSTRUCTION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Cross Rivers State Univ. of Science & 175,000,000.00 Library Intervention 25,000,000.00 Library Intervention 25,000,000.00 Research Grants 6,000,000.00 Research Grants 7,000,000.00 Research Grants 8,000,000.00 Research Grants 10,000,000.00 Journal Publications									18,421,700.00	
Library Intervention 25,000,000,00	3 CDC	nee_DIVEDS	University of Calabar	175 000 000 00						
25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications 5,000,000.00 CONFERENCE ATTENDANCE 20,000,000.00 ENTERPRENEURSHIP CENTRE 75,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Cross Rivers State Univ. of Science & Tech. Calabar 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications	3 OKC	OOO-INIVEINO	Offiversity of Calabai	173,000,000.00						
Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications 5,000,000.00 CONFERENCE ATTENDANCE 20,000,000.00 ENTERPRENURSHIP CENTRE 75,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Cross Rivers State Univ. of Science & 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications				Library Intervention						
Research Grants				25,000,000.00						
Research Grants										
Research Grents					raining					
10,000,000,000				80,000,000.00						
10,000,000,000				Research Grants						
S,000,000.00										
S,000,000.00										
CONFERENCE ATTENDANCE 20,000,000 00 ENTERPRENEURSHIP CENTRE 75,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Cross Rivers State Univ. of Science & Tech. Calabar 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 1,000,000.00 Journal Publications										
20,000,000.00				3,000,000.00						
ENTERPRENEURSHIP CENTRE 75,000,000,00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000,00 Cross Rivers State Univ. of Science & Tech. Calabar 175,000,000,00 Library Intervention 25,000,000,00 Academic Staff Dev. & Training 80,000,000,00 Research Grants 10,000,000,00 Journal Publications										
75,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Cross Rivers State Univ. of Science & Tech. Calabar 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications				20,000,000.00						
75,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00 Cross Rivers State Univ. of Science & Tech. Calabar 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications				ENTERPRENEURSHIP	CENTRE					
S,000,000.00										
S,000,000.00				PURLICATION OF SCH	OLARI Y MANUSCRIPT					
Cross Rivers State Univ. of Science & Tech. Calabar 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications					OL WET MANAGORY T					
Univ. of Science & Tech. Calabar 175,000,000.00 Library Intervention 25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications				3,000,000						
25,000,000.00			Univ. of Science &	175,000,000.00						
25,000,000.00 Academic Staff Dev. & Training 80,000,000.00 Research Grants 10,000,000.00 Journal Publications				Library Intervention						
Academic Staff Dev. & Training								1		
80,000,000.00 Research Grants 10,000,000.00 Journal Publications										
Research Grants 10,000,000.00 Journal Publications										
10,000,000.00				00,000,000.00						
Journal Publications										
				10,000,000.00						
CONFERENCE ATTENDANCE 20,000,000.00				CONFERENCE ATTENI	DANCE					

			TERTIARY E	DUCATION TRUST FUND Y	EAR 2011 RECON	CILED PRO	DJECTS		
				AS AT	2/26/2013 12:03				
				SOUTH - SO	UTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			ENTERPRENEURSHIP	CENTRE					
			75,000,000.00						
			DUDI IOATION OF COL						
			5,000,000.00	OLARLY MANUSCRIPT					
			Year 2011 TETF BOT S	pecial Intervention CROSS RIVER STATE UNIVE	RSITY OF TECHNOLOGY,				
				(i) Procurement of Surveying and Geoinformatics					
				equipment accessories -T502 package, TS09					
				Ultra Package, Real Time rover package GS15,					
				Real Time Reference Package GS10 Permanent					
				Reference Station and Software, Robotic Total					
				Station - TS11 1" Digital Level Leica Disto D3a					
				GPS L1 & L2 Data Processing (protected option)					
			200,000,000.00		RUT/CAL/SP/TETFUND/11/01			151,498,962.37	On-going
				(ii) Procurement of Surveying and Geoinformatics					
				Software GPS L1 & L2 Data Processing (protected					
				option) Suite and Maintenance				3,698,945.98	
				(iii) Deliveries Charges, Pre-shipment, air freight				5,000,010.00	
				import duty insurance against accidental damage					
								26,803,272.36	
				and loss in transit during installation (iv) Installation, Commissioning and specialised				20,003,212.30	
				training cost				10,238,923.87	
				(v) 5% VAT				7,759,895.42	
				7				200,000,000.00	
		FCE, Obudu	125,000,000.00						
			Library Intervention 10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. & 1						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFEDENCE ATTEN	DANCE					
			CONFERENCE ATTEN				1		
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

		TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	<u>JECTS</u>		
			AS AT	<u>2/26/2013 12:03</u>				
			SOUTH - SO	OUTH ZONE				
S/N STAT	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Vaca 2014 TETE DOT Case	in later and in Francis Callery of Education Obudu Ca	Piner State				On main m
		Year 2011 IETF BOT Spec	ial Intervention Federal College of Education Obudu Cr					On-going
		120,000,000.00	(i) Rehabilitation of Physics, Chemistry, Biology,					
		120,000,000.00		FCE/ORLIDI I/TETELIND/CD/44/04			54,777,838.50	
			Mathematics and Integrated Science Laboratory (ii) Procurement of various laboratory equipment				54,777,050.50	
			for of Physics, Chemistry, Biology, Mathematics					
			and Integrated Science Laboratory	FCE/OBUDU/TETFUND/SP/11/02			49,877,265.90	
			(iii) Rehbilitation of existing borehole, water					
			, ,	FCE/OBUDU/TETFUND/SP/11/03			1,190,868.00	
			(iv) Consutlancy services stages 1-3				12,152,893.81	
			(v) Admin, Bank Charges and Contingencies				2,001,133.79	
							120,000,000.00	
	COE, Akamkpa	125,000,000.00						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & T	Training					
		30,000,000.00						
		00,000,000.00						
		Research Grants						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTEN	DANCE					
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
	Dolto Ctoto I Iniconite							
4 DELTA	Delta State University, Abraka	175,000,000.00						
		Library L.C. C.						
		Library Intervention						
		25,000,000.00						
		Acadomic Ctoff Day 0 T	Fraining					
		Academic Staff Dev. & T 80,000,000.00						
		23,030,000.00						
		Research Grants						
		10,000,000.00						
		January Dukling C						
		Journal Publications 5,000,000.00						
		5,000,000.00						

			TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	DJECTS_		
				AS AT	2/26/2013 12:03				
					OUTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTEN	DANCE					
			20,000,000.00						
			20,000,000.00						
			ENTERPRENEURSHIP	CENTRE					
			75,000,000.00						
				OLARLY MANUSCRIPT					
			5,000,000.00						
			Year 2011 BOT Special Int	ervention Delta State Univeristy Abraka					
				(i) Procurement of 250 Nos. HP Probook 6550B					
				Laptop Intel Core 5CPU 2.4GHz , RAM 6 GB 32					
			400 000 000 00	Bit Operating System 320GB HDD,	UNI/ABRAKA/TETFUND/SP/11/01			68,600,000.00	On going
			120,000,000.00	@N280,000.00 each (ii) Procurement of 250 Nos. Deluxe Malaysia				00,000,000.00	On-going
				(ii) Frocurement of 250 Nos. Deluxe ividiaysia					
				Made Computer Tables @N35,000.00 each	UNI/ABRAKA/TETFUND/SP/11/02			8,575,000.00	
				(iii) Procurement of 250 Nos. Deluxe Malaysia				0,070,000.00	
				(iii) 1 Toodi official of 200 1100. Boldato inidiayold					
				Made Computer Chairs @N22,000.00 each	UNI/ABRAKA/TETFUND/SP/11/03			5,390,000.00	
				(iv) Procurement of 1 No. 150KVA Perkins				.,,	
				Soundproof Generator	UNI/ABRAKA/TETFUND/SP/11/04			6,980,000.00	
				(v) Procurement of 8HP Panasonic Standing					
					UNI/ABRAKA/TETFUND/SP/11/05			3,000,000.00	
				(vi) Procurement of 1.5HP Panasonic Split					
				Airconditioners @N110,000.00 each	UNI/ABRAKA/TETFUND/SP/11/06			1,650,000.00	
				(vii) Procurement of 1No. 30KVA APEX Inverter	UNI/ABRAKA/TETFUND/SP/11/07			2,500,000.00	
				(viii) Procurement of 30No. Luminous Inverter	1				
				,	UNI/ABRAKA/TETFUND/SP/11/08			2,400,000.00	
				(ix) Procurement of 1No. 40 KVA Stabilizer	UNI/ABRAKA/TETFUND/SP/11/09			860,000.00	
				(x) Procurement of Jumbo Battery Racks	UNI/ABRAKA/TETFUND/SP/11/10			760,000.00	
				(xi) Procurement of 5 No. Network Printers HP	UNI/ABRAKA/TETFUND/SP/11/11			457 000 00	
				LaserJet 2055N @N95,000.00 each (xii) Provision of various facilities for Bandwidth				457,000.00	
				upgrade to 4MBPS/1MBPS 1 Direct Modem	1				
				Stand 5W BUC, LNB 1.8 Dish	UNI/ABRAKA/TETFUND/SP/11/12			750,000.00	
				(xiii) Handling and Installations (12%)	S. I., I. D. G. G. G. F. E. F. GREJOT / I I/12			12,221,004.47	
				(xiv) VAT 5%				5,703,135.65	
				(xv) Contingencies				153,859.38	
								119,999,999.50	
								0.50	
			Year 2011 TETF BOT S	pecial Intervention Delta State UNIVERSITY Ab	raka Delta State				
			300,000,000.00	(i) Construction of Academic office complex	DELSU/ABRAKA/TETFUND/11/01			229,500,000.00	On-going
				(ii) Furnishing of Academic office complex	DELSU/ABRAKA/TETFUND/11/02			70,500,000.00	
								300,000,000.00	

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS								
				AS AT	2/26/2013 12:03				
					OUTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				pecial Intervention Delta State UNIVERSITY Ab		PRINCIPLE DATE			
			Teal 2011 TETE BOT S	(i) Procurement of 20 Nos. Dell Inspiron					
				Computers 620MT Windows 7 Coe 15" Screen					
			25,000,000.00	@N180,000.00 to Be distributed to 7 Faculties (ii) Procurement of 20 Printers HP LaserJHet Pro M1132 @N90,000.00 to Be distributed to 7	DELSU/ABRAKA/TETFUND/11/01			3,613,000.00	On-going
					DELSU/ABRAKA/TETFUND/11/02			1,800,000.00	
				(iii) Procurement of 40 Photocopiers Sharp Workstation 5516 withstand @N246,000.00 to Be					
					DELSU/ABRAKA/TETFUND/11/03			9,874,000.00	
				(iv) Procurement of 23 Equip Steel file Cabinet with 4 Drawers @N90,000.00 to Be distributed to 9 Faculties				2.075.000.00	
				(v) Procurement of 24 1 HP Split Airconditioners	DELSU/ABRAKA/TETFUND/11/04			2,075,000.00	
					DELSU/ABRAKA/TETFUND/11/05			3,370,000.00 2,866,706.00	
				(vii) 5% VAT				1,179,935.30	
				(viii) Admin/Bank Charges				221,358.70	
				(viii) / lainii / Baiiik Ghaiges				25,000,000.00	
								=1,2.2,12.22	
		Federal University of Petroleum Rescource Effurun Delta State	175,000,000.00						
			12 16 6						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & 1	Training					
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTEN	L DANCE					
			20,000,000.00						
			ENTERPRENEURSHIP	CENTRE					
			75,000,000.00						
				OLARLY MANUSCRIPT					
			5,000,000.00						

		TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	DJECTS		
			AS AT	<u>2/26/2013 12:03</u>				
			SOUTH - SO	OUTH ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Delta State Polytechnic, Ozoro							
	Delta State Polytechnic,							
	Otefe-Oghara	169,900,000.00						
	Otole Ognara	100,000,000.00						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & T						
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTEN	DANCE					
		10,000,000.00						
		FABRICATION OF EQU	IIPMENT					
		10,000,000.00						
		CONFERENCE ATTEN						
	Delta State Polytechnic,							
	Ogwashi-Uku							
	COE, Agbor							
	College of Education,		(i) Construction of a two (2) floor (storey building)					On-going
	Warri	125,000,000.00	block of four (4) Lecture Halls and toilets	COE/WARRI/TETFUND/11/01			43,253,335.13	On going
			(ii) Construction of a two (2) floor (storey building) block of staff offices and toilets				69,842,278.02	
			(iii) Consultancy fees				11,114,121.40	
			(iv) Admin/Charges & contingency				790,265.45 <u>125,000,000.00</u>	
		<u>Library Intervention</u> 10,000,000.00						

		TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	<u>JECTS</u>		
			AS AT	<u>2/26/2013 12:03</u>				
			SOUTH - SO	OUTH ZONE				
S/N STA	ATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Academic Staff Dev. & T	raining					
		30,000,000.00						
		Research Grants						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		2,000,000.00						
		CONFERENCE ATTEN	DANCE					
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
	FCE(Technical), Asaba							
	TOE(Teermical), Asaba	125,000,000.00						
		Libert Later and Con-						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & T	Training					
		30,000,000.00						
		D 10 1						
		Research Grants 3,000,000.00						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTEN	i					
		10,000,000.00						
		TEACHING PRACTICE						
		10,000,000.00						
		10,000,000.00						
	College of Physical							
	Education, Mosogar,							
	Delta State							
			(i) Construction of Faculty of Management					
5 EDO	University of Benin	425,140,000.00	1 \	UNI/BENIN/TETF/09-11/01			353,623,208.99	On-going
			(ii) Supply, installation, commissioning and testing					
			of 1Nr. 500KVA and 1Nr. 250KVA Soundproof					
			Perkins generators, with 1 Nr. 800A TPN Change					
			over switch, 800A TPN Switch panel and switch gear, 1000m pipe					
		YEARS 2009/2010/	sleeves, 545m various sizes of armoured cables					
				UNI/BENIN/TETF/09-11/02			36,109,327.50	
		EVIT [INILITOLD]	una accessorios	OTTI DEITH TETT /UU-TI/UL		1	00,100,021.00	

			TERTIARY E	DUCATION TRUST FUND '	YEAR 2011 RECON	CILED PRO	<u>JECTS</u>		
				AS AT	2/26/2013 12:03				
				SOUTH - SO	UTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Consultancy fees				35,221,559.05	
				(iv) Bank Charges				185,904.46	
								<u>425,140,000.00</u>	
			Library Intervention 25,000,000.00						
			Academic Staff Dev. & T	raining					
			80,000,000.00						
			Research Grants 10,000,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTENI	DANCE					
			20,000,000.00						
			ENTERPRENEURSHIP	CENTRE					
			75,000,000.00						
			PUBLICATION OF SCH	OLARLY MANUSCRIPT					
			5,000,000.00						
		Ambrose Alli University, Ekpoma	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & T	Training					
			80,000,000.00			<u> </u>			
			, 2,223.00						
			Research Grants						
			10,000,000.00						
			In the second se						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENI	DANCE					
			20,000,000.00						
			ENTERPRENEURSHIP	CENTRE					
	-		75,000,000.00						
			PUBLICATION OF SCH	OLARLY MANUSCRIPT					

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS									
				AS AT	2/26/2013 12:03				
				SOUTH - SO	OUTH ZONE	1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00						
			Voor 2044 TETE DOT S	Page 1 Interception AMPROSE ALLUMN/EDGET	V EKDOMA				On asina
				(i) Procurement and installation of various laboratory/workshop facilities, equipment for water supply and 1 No. 800KVA, 2 No. 50KVA & 1 No. 250KVA Perkins Standby Generating Sets and accessories				246,437,717.45	On-going
				(ii) Furnishing and equpping of Language Laboratory, 1000 seating Capacity lecture theatre, biochemistry laboratory, lecture offices in faculty of Law and Department of Political Sciences (iii) Bank Charges/Contingency				253,124,575.22 437,707.33 500,000,000.00	
			Year 2011 TETF BOT S	□ Special Intervention AMBROSE ALI UNIVERSIT	Y EKPOMA				On-going
				(i) Construction and Furnishing of Faculty of Arts					an gang
			400,000,000.00	(Office Block) and Lecture Hall	AAU/EKPOMA/SP/TETFUND/11/01			398,650,400.50	
				(ii) Admin and Bank Charges				1,349,599.50	
								<u>400,000,000.00</u>	
		Auchi Polytechnic,	169,900,000.00						
			Library Intervention 10,000,000.00						
			Academic Staff Dev. & 1	Training					
			40,000,000.00						
			Table 1: List and Details of	f Staff/Candidates Approved for Training Under TETF 20	11 AST&D Intervention for Auchi Polytech	nic, Auchi for Overseas	Training		
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				Luke Eromusele Ojeme	M.Sc Civil Engineering Management	Wolverhampton, UK	2012	5,293,800	
				Clement Egenti	M.Sc Digital Architural Design	University of Salford	2012	5,390,700	
				Cyril Odidison	M.A Digital & Visual Communication	Wolverhampton, UK	2012	5,293,800	
			4	Ugheoke Monica Ladi	M.Sc Environmental Management	Wolverhampton, UK	2012	5,293,800	
			Table III List on J.D. 4-2	f Academia Chaff Amuseus d feed and Tasking Unit	F 2044 ACTOR Intercenting for Accel B. L.	anhuin Arrahi	TOTAL	<u>21,272,100</u>	
				Academic Staff Approved for Local Training Under ET	F 2011 AS I &D INTERVENTION FOR AUCHI POLYT	ecnnic, Auchi			
				Okhani Vincent Ayegwalo	Ph.D Rural Developmetn Planning Ph.D Water Resources/Environmental	Ambrose Alli University	2014	1,500,000	
				Aluyah Dauda Okodugha	Engineering	University of Benin	2014	1,500,000	
				Ogunobo thomas Inenemoh	Ph.D Survey and Geoinformatics	NAU, Awka	2014	1,500,000	
				Olotu Yahaya	Ph.D Agricultural Engineering	FUT, Akure	2010	1,500,000	
			5	Akprara Amos Osakor	Ph.D Painting	ABU, Zaria	2014	1,050,000	

			<u>TERTIARY E</u>	DUCATION TRUST FUND	YEAR 2011 RECO	NCILED PRO	<u>JECTS</u>		
				AS AT	2/26/2013 12:0)3			
					OUTH ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			6	Ainabor Augustine Eguavuon	Ph.D Public Admin	Ebonyi State University	2014	1,050,000	
			-	Momoh Issin Ibrahim	Ph.D Fine Arts	Delta State University	2013	1,050,000	
			8	Okwudibe Henry Adimuabuah	M.Eng Thermal Engineering	NAU, Awka	2013	700,000	
				Yakubu Patience Sametu	M.Eng Mechanical Engineering	NAU, Awka	2013	700,000	
				Anyanwu Maria					
			10	1	M.Sc Environmental Management	Ambrose Alli University	2013	700,000	
			11	Okosun Titilayo Abubakar Abdyulrazaq	M.Sc Mass Communiction	Kogi State University	2013	500,000	
				Pronsaye F. A. Ekundayo	M.FA Printing M.F.A Sculpure	University of Benin	2011 2011	500,000 500,000	
				Agajo James O.	Ph.D Electrical Electronis	University of Benin NAU, Awka	2013	1,500,000	
				Agajo James O.	Ph.D Electrical Electronis	INAU, AWKa	Total	14,250,000	
							Total	<u>14,230,000</u> <u>35,522,100</u>	
			Research Grants					<u> </u>	
			5,000,000.00						
			0,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTEN						
			10,000,000.00						
			10,000,000.00						
			FABRICATION OF EQU	JIPMENT					
			40,000,000,00						
			10,000,000.00						
			CONFERENCE ATTEN	DANCE					
			Voor 2011 DOT Specia	I Intervention Aughi Delutechnic Aughi					
				I Intervention Auchi Polytechnic Auchi (i) Construction of Library Building	POLY/AUCHI/TETF/SP/11/01			138,411,503.50	AIP
			300,000,000.00	(ii) Construction of Academic Staff offices with				130,411,303.30	AIF
				Furnishing	POLY/AUCHI/TETF/SP/11/02			224,583,233.20	
								227,000,200.20	
				(iii) Construction of a Block of 12 No. Classrooms	POLY/ALICHI/TETE/SP/11/03			106,288,165.20	
				(iv) Renovation Lecture Theatre	POLY/AUCHI/TETF/SP/11/04			10,232,313.00	
				(v) Consultancy Services	. 521///00/11/12/11/01			20,251,190.28	
				(vi) Administrative Bank Charges				233,594.82	
				(1.) I sammed all a sam onal goo				500,000,000.00	
			Year 2011 BOT Specia	I Intervention Auchi Polytechnic Auchi					
				(i) Construction of Laboratory/Workshop n and					
				Offices for Department of Chemical Engineering					
			230,000,000.00	Technology	POLY/AUCHI/TETF/SP/11/01			147,896,938.30	AIP
				(ii) Procurement of various Laboratory/ Workshop					
				Equipment for Thje Chemical Engineering					
				Technology Department	POLY/AUCHI/TETF/SP/11/02			71,897,022.78	
				(ii) Consultancy Services				10,206,038.92	
								230,000,000.00	
									·

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **SOUTH - SOUTH ZONE** APPROVAL IN-S/N INSTITUTION ALLOCATION NOT YET RECONCILED | APPROVED COST LIMIT STATE RECONCILED PROJECTS **PROJECT No** REMARKS PRINCIPLE DATE Institute of Technology (i) Construction of a Block of 6-Classrooms Studio & Mgt. Usen, Edo State 169,900,000.00 and Office Building ITM/USEN/TETFUND/11/01 58,730,506.25 On-going (ii) Construction of 2 No. 8-Classrooms with Office @N38,115,798.00 ITM/USEN/TETFUND/11/02 76,231,597.00 (iii) Procurement of Vehicles (1No. Hilux Van and 1 No. 30 Seater Toyota Bus) ITM/USEN/TETFUND/11/03 16,000,000.00 (iv) Procurement of Generating Set ITM/USEN/TETFUND/11/04 5,450,000.00 (v) Procurement of furniture comprises of Classroom furniture Type (A) 150 Unit of Double Seat 75mm Plywood on 25mm Hollow Round pipe, Procurement of Classroom furniture Type (B) 100 Unit 5 Seater, 75mm Plywood on 50mm square Pipe Collapsible Seat and Procurement of Office Furniture 20 Units, Table, Chairs and 2 Visitors Chairs with side Cupboard ITM/USEN/TETFUND/11/05 8.450.000.00 (vi) Procurement of 3 No. HP Laptop 4 GB RAM Webcam 15.6" @N160,000.00 ITM/USEN/TETFUND/11/06 480,000.00 (vii) Procurement of 1No. HP Coloured Printers 3 in 1 A3 @N75,000.00 ITM/USEN/TETFUND/11/07 75.000.00 (viii) Procurement of 1No. HP Printers @N15,000.00 ITM/USEN/TETFUND/11/08 15,000.00 (ix) Consultancy 4.000.000.00 467,896.75 (x) Contingency 169,900,000.00 Library Intervention 10,000,000.00 Academic Staff Dev. & Training 40,000,000.00 Research Grants 5,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10,000,000.00 FABRICATION OF EQUIPMENT 10,000,000.00 CONFERENCE ATTENDANCE

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **SOUTH - SOUTH ZONE** APPROVAL IN-S/N INSTITUTION ALLOCATION NOT YET RECONCILED | APPROVED COST LIMIT STATE RECONCILED PROJECTS **PROJECT No** REMARKS PRINCIPLE DATE COE. Ekiadolor 125.000.000.00 Library Intervention 10,000,000.00 Academic Staff Dev. & Training 30,000,000.00 Research Grants 3,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10,000,000.00 TEACHING PRACTICE 10,000,000.00 COE, Igueben Edo (i) Construction of Education Technology Centre State 125,000,000.00 (ICT Building) COE/IGUEBEN/TETF/11/01 21,276,588.00 On-going (ii) Construction of Lecturer's Office Block COE/IGUEBEN/TETF/11/02 21,161,472.00 (iii) Construction of Classrooms Block COE/IGUEBEN/TETF/11/03 18,640,653.00 48,564,400.00 (iv) Construction of Lecture Theatre COE/IGUEBEN/TETF/11/04 (v) Procurement of 1 No. 18 Seater Toyota Hiace High Roof Bus COE/IGUEBEN/TETF/11/05 7,600,000.00 (vi) Procurement of 7 No. Desktop Computer COE/IGUEBEN/TETF/11/06 1,155,000.00 (vii) Professional Charges 6,000,000.00 (viii) Admin/Bank Charges 601,887.00 125,000,000.00 Library Intervention 10,000,000.00 Academic Staff Dev. & Training 30,000,000.00 Research Grants 3,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10,000,000.00 TEACHING PRACTICE 10,000,000.00

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS										
				AS AT	<u>2/26/2013 12:03</u>						
				SOUTH - SO	OUTH ZONE		,				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
6 1	RIVERS	Univ. of Port-Harcourt	175,000,000.00								
			L'hann latan anti-a								
			Library Intervention 25,000,000.00								
			Academic Staff Dev. & T	raining							
			80,000,000.00								
			Research Grants								
			10,000,000.00								
			Journal Publications								
			5,000,000.00								
			3,000,000.00								
			CONFERENCE ATTENI	DANCE							
			20,000,000.00								
			ENTERPRENEURSHIP	CENTRE							
			75,000,000.00								
			PUBLICATION OF SCH	OLARLY MANUSCRIPT							
			5,000,000.00								
			VEAD 2011 BOT SDEC	 IAL INTERVENTION FACULTY OF SOCIAL SCIE	NCES LINIVEDSITY OF DOD HADCOLI	DT /BATCH A					
				(i) Construction of Faculty of Social Sciences		KI (DATCIT4					
				(1)							
			1,000,000,000.00	including external works and consultancy fees	UNIV/PORTHARCOURT/SP/TETF/11/0)1		797,297,534.32	On-going		
				(ii) Procurement of High high quality furniture	UNIV/PORTHARCOURT/SP/TETF/11/0)2		76,165,302.95			
				(iii) Procurement of 2 No. 30 Seater Toyhota Coaster Student Buses (Direct Purchases) complete with comprehensive insurance and							
				Registration				24,440,000.00			
				(iv) Consultancy fees				91,790,000.00			
				(v) Admin, Bank Charges and Contingency				10,307,162.73 1,000,000,000.00			
								1,000,000,000.00			
		Rivers State Univ.of		(i) Opportunation of O Otenana Dailyling							
		Science & Technology	368,140,000.00	(i) Construction of 2 Storey Building	UNIV/RIVERS/TETF/09-11/01			368,140,000.00	AIP		
		Ocionos a recimology	2009/2010/2001 Merged		ONIV/MVENO/TETT/00*11/01			300,140,000.00	ΛII		
			Libran, Intangastics								
			Library Intervention								

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS										
				AS	AT	2/26/2013 12:03					
				SOUTH			<u>I</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			25,000,000.00								
			Acadomic Stoff Day 9 T	raining							
			Academic Staff Dev. & T 80,000,000.00								
			Research Grants								
			10,000,000.00								
			Journal Publications								
			5,000,000.00								
			OONEEDENOE ATTEN	24105							
			CONFERENCE ATTENI	JANCE							
			20,000,000.00								
			ENTERPRENEURSHIP	CENTRE							
			75,000,000.00	CENTILE							
			.,,								
			PUBLICATION OF SCH	OLARLY MANUSCRIPT							
			5,000,000.00								
		Rivers State Polytechnic, Bori	169,900,000.00								
			Library Intervention								
			10,000,000.00								
			Academic Staff Dev. & T								
			40,000,000.00								
			December Counts								
			Research Grants 5,000,000.00								
			3,000,000.00								
			Journal Publications 2,000,000.00								
			2,000,000.00								
			CONFERENCE ATTENI	DANCE							
			10,000,000.00								
			FABRICATION OF EQU	IDMENIT							
			I ADINIOATION OF EQU	II IVILIN I							
			10,000,000.00								
			CONFERENCE ATTENI								
		FCE (Technical), Omoku	125,000,000.00								
			Library Intervention								
			<u>Library Intervention</u> 10,000,000.00								
			10,000,000.00								

			TERTIARY	EDUCATION TRUST	FUND YEAR 2011 RECON	ICILED PRO	<u>JECTS</u>		
					AS AT 2/26/2013 12:03	3			
				SOU	TH - SOUTH ZONE	- 1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev.	& Training					
			30,000,000.	00					
			Table II: List and Details	of Academic Staff Approved for Local Trai	ning Under ETF 2011 AST&D Intervention for Federal Co	llege of Education (Tech	nical), Omoku,		
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				1 Abdulkarim Musa	M.Ed Accounting Education	University of Uyo	2012	500,000	
				Ajekah Ike F.	Ph.D Building Wood Work Technology	Enugu State Univ of Tech.	2013	1,500,000	
				3 Amadike Okechukwu	Ph.D Electrical Technology	"	2013	1,500,000	
				4 Anyaeneh Theodore A.	M. A. English Language	NAU, Awka	2012	500,000	
				5 Ebelogu Ubadinma	M.Sc Accounting Education	UNN, Nsukka	2012	500,000	
				6 Egbezor Dike Joseph Pleberi Godwin	Ph.D Biology (Soil Ecology Option) Ph.d Adult Early Chidhood Educ	NAU, Awka University of Port Harcourt	2013	1,500,000 1,050,000	
				8 Nnaobi Azuka F.	Ph.D Science Educ (Chemistry Option)	UNN, Nsukka	2014	1,500,000	
				9 Nwanouruo Christopher	Ph.D Vocational Teacher Education	UNN, Nsukka	2013	1,050,000	
				10 Nwatah Lawrence U.	M.Ed Voctional Teacher Education	UNN, Nsukka	2012	500,000	
				11 Nwogu Prince O.	Ph.D Industrial Tech. Educ. (Elect. Option)	UNN, Nsukka	2013	1,500,000	
				12 Olori Christian N.	Ph.D Community Development	UNN, Nsukka	2013	1,050,000	
				13 Onyeukwu Fineboy O.N.	Ph.D Vocational Education	University of Uyo	2014	1,050,000	
				Onyije Allen C.	M.Ed Guidance & Counselling	University of Port Harcourt	2013	500,000	
				15 Ordua Victor N.	Ph.D Educational Psychology	UNN, Nsukka	2013	1,050,000	
				16 Orie Chukwulenwenwa J	M.Sc Technical Educaiton	University of Uyo	2013	700,000	
				17 Prince C. Ugoji	M.Ed Electrical Electronics	UNN, Nsukka	2012	700,000	
				18 Ejembi Johnny	Ph.D Communication Studies	University of Port Harcourt	2014	1,050,000	
				19 Lilian N. Nwenyilobu	M.Ed Teacher Education	UNN, Nsukka	2012	500,000	
				20 Lilian Gloria	M.Ed Vocational Education	UNN, Nsukka	2012	500,000	
				21 Ogu Malachy N.A	Ph.D Science Education	UNN, Nsukka University of Port	2013	1,500,000	
				Eke Kingdom C.	Ph.D Curriculum Studies & Educ Tech	Harcourt	2014	1,050,000	
				23 Onyije Darlington	M.Eng Industrial Production Engr.	FUT, Owerri	2013	700,000	
				,, ,			Total	21,950,000	
			Research Grants						
			3,000,000.	00					
			Journal Publications						
			2,000,000.	00					
			CONFERENCE ATTE 10,000,000.						
			TEACHING PRACTION 10,000,000.0						

			TERTIARY E	DUCATION TRUST FUND	YEAR 2011 RECON	CILED PRO	DJECTS		
				AS AT	2/26/2013 12:03				
				SOUTH - SO	OUTH ZONE		I		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			FCE (Technical), Omok						
			50,000,000.00	(i) Construction of 2 Nos. Volley Ball Court	FCE(T)/OMOKU/NICEGA/TETF/11/01			7,069,570.20	Completed
				(ii) Construction of 2 Nos. Basekt Ball Court	FCE(T)/OMOKU/NICEGA/TETF/11/02			11,116,158.90	
				(iii) Construction of 2 Nos. Hockey Ball Field	FCE(T)/OMOKU/NICEGA/TETF/11/03			12,108,348.76	
				(iv) Construction of 1 No. Triple Jump/Long Jump	FCE(T)/OMOKU/NICEGA/TETF/11/04			926,310.00	
				(v) Construction of 1 No. Tennis Court	FCE(T)/OMOKU/NICEGA/TETF/11/05			14,896,971.13	
				(vi) Construction of Conveniences	FCE(T)/OMOKU/NICEGA/TETF/11/06			3,832,584.53	
				(vii) Contingencies				50,056.48	
								50,000,000.00	
		Rivers State College of Education	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			.,,						
			Academic Staff Dev. & T	raining					
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			, ,						
			Journal Publications						
			2,000,000.00						
			, ,						
			CONFERENCE ATTENI	DANCE					
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			10,000,000.00						
			Year 2011 TETF BOT Spec	ial Intervention RIVERS STATE COLLEGE OF EDUCAT	TON RUMUOLUMENI PORT HARCOURT				On-going
				(i) Construction of Academic Block of Offices and					
			500,000.000.00	Lecture Rooms for Home Economics Faculty	RSCOE/RIVERS/SP-BOT/TETF/11/01			180,950,894.96	
			,755,555,65	(ii) Construction of Academic Block of Offices and					
				Lecture Rooms for Faculty of Humanities Wing A	PSCOE/RIVERS/SD BOT/TETE/41/02			67,661,908.07	
				(iii) Construction of Academic Block of Offices and				07,001,300.07	
				This constitution of Academic block of Offices and	[
				Lecture Rooms for Faculty of Humanities Wing B	RSCOF/RIVERS/SP-ROT/TETE/11/03			68,710,373.69	
				(iv) Construction of Academic Block of Offices and				30,110,010.03	
				Lecture Rooms for Faculty of Humanities Wing C	RSCOF/RIVERS/SP-BOT/TETF/11/04			48,407,321.47	
				(v) Construction of Academic Block of Offices and		1		,,	
				· ·					
				Lecture Rooms for Faculty of Humanities Wing D	RSCOE/RIVERS/SP-BOT/TETF/11/05			74,906,931.49	

	TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS												
	<u>AS AT</u> <u>2/26/2013 12:03</u>												
	SOUTH - SOUTH ZONE												
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS				
				(vi) Procurement of various items of Classroon	n								
				furniture and Multimedia Teaching Equipment	RSCOE/RIVERS/SP-BOT/TETF/11/06			23,410,800.00					
				(vii) Consultancy				35,951,770.32					
	·							<u>500,000,000.00</u>	·				

			TERTIARY E	DUCATION TRUST FU	ND YEAR 2011 RECON	CILED PRO	DJECTS		
			_		AS AT 2/26/2013 12:03	}			
				SOUTH	I-WEST ZONE	-	-		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		University of Agriculture,							
1	OGUN	Abeokuta	175,000,000.00						
			Library Intervention						
			Library Intervention 25,000,000.00						
			23,000,000.00						
			Academic Staff Dev. &	Training					
			80,000,000.00						
					aining Under TETF 2011 AST&D Intervent	ion for University	of Agriculture, Ab	eokuta Overseas Training	
						Institution where	Expected date	Amount approved for	
			S/N	Candidate	Programme/period of Train	_	-	, ,	Grand Total
						Tenable Heriot Watt	training	each candidate	
			1	Oduse Kayode Adegboyega	Ph.D Food Science	University, UK	2014	21,043,840.00)
			2	Fumilola Clara thomas	Ph.D Veterinary Biochemistry	University of Glasgow Medel University	2014	25,993,560.00)
			3	Oduwaye Olusegun Adebayo	Bench Work	Brno Czech	2011	1,425,775.30	
			4	Temitope ajadi	Short-Term Research	St. Cloud State University, USA	2011	2,435,650.00	
			5	Adetola Ajadi	Short-Term Research	St. Cloud State University, USA	2011	1,872,950.00	
			6	Adeyemi Adewale Sonubi	M.Sc Maths & Computing for	TIMICALCING DINGERAL	2012	4,200,840.00)
				Tosin Oyewale	M.Sc Molecular Biology	University of Westminster Oniversity of York	2012	5,452,324.25	
				Babatunde Okesola	M.Sc Green Chemistry & Sus	LIK	2012	5,862,017.50	
			TOTAL					<u>68,286,957.05</u>	-
								<u>1.17</u>	
			D 10 1						
			Research Grants						
			10,000,000.00						
			Journal Publications						
	1		5,000,000.00						
			3,000,000.00						
			CONFERENCE ATTE	NDANCE					
			20,000,000.00						
			ENTERPRENEURSHI	P CENTRE					
			75,000,000.00						
				HOLARLY MANUSCRIPT					
			5,000,000.00						

AS AT 2/26/2013 12:03

0/N	CTATE INCTITUTION	ALLOCATION	-	<u> </u>	APPROVAL IN-PRINCIPLE DATE	NOT VET BEGONOU ED	APPROVEDCOST LIMIT	REMARKS
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT TET RECONCILED	APPROVEDCOST LIMIT	KEWAKNS
	Ogun State University(Now							
	Olabisi Onabanjo Univ.							
	Olabisi Ollabarijo Olliv.	475 000 000 00						
	Ago-Iwoye)	175,000,000.00						
		Library Information						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. 8	Training					
		80,000,000.00						
		00,000,000.00						
		Research Grants						
		10,000,000.00						
		, ,						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTE	NDANCE					
		20,000,000.00						
		ENTERPRENEURSHI	P CENTRE					
		75,000,000.00						
			HOLARLY MANUSCRIPT					
		5,000,000.00						
	Tai Solarin University of							
	Education, Ijebu-Ode							
	Federal polytechnic, llaro	169,900,000.00						
		Library Intervention						
		10,000,000.00						
			<u> </u>					
		Academic Staff Dev. 8						
		40,000,000.00						
		Research Grants						
		5,000,000.00						

		1	TERTIARY E	EDUCATION TRUST FU	JND YEAR 2011	RECO	NCILED PRO	JECTS		
					AS AT 2/26/20	013 12:0	<u>)3</u>			
				SOUT	H-WEST ZONE					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PRC	DJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications							
			2,000,000.00							
			,,							
			CONFERENCE ATTE	NDANCE						
			10,000,000.00							
			FABRICATION OF EC	QUIPMENT						
			10,000,000.00							
			CONFERENCE ATTE	NDANCE T						
		Machael Abiala Dabia abaia								
		Moshood Abiola Polytechnic,	160,000,000,00							
		Abeokuta	169,900,000.00							
			Library Intervention							
			10,000,000.00							
			10,000,000.00							
			Academic Staff Dev. 8	Training						
			40,000,000.00							
			10,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			2,000,000.00							
			CONFERENCE ATTE							
			10,000,000.00							
			FABRICATION OF EG	QUIPMENT						
			40.000.000.00							
			10,000,000.00							
			CONFERENCE ATTE	NUANCE						
		Federal College of Education Osiele, Abeokuta	125,000,000.00							
		,	-,,							
			Library Intervention							
			10,000,000.00							

		•	TERTIARY E	DUCATION TRUST FL	JND YEAR	2011 RECO	NCILED PRO	JECTS_		
					AS AT 2	26/2013 12:0	03			
				SOUT	H-WEST Z	ONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Academic Staff Dev. & 30,000,000.00							
			Research Grants 3,000,000.00							
			Journal Publications 2,000,000.00							
			CONFERENCE ATTE 10,000,000.00							
			TEACHING PRACTICE							
		Tai Solarin College of Education, Ijebu-Ode	125,000,000.00							
			<u>Library Intervention</u> 10,000,000.00							
			Academic Staff Dev. 8 30,000,000.00	Training						
			Research Grants 3,000,000.00							
			Journal Publications 2,000,000.00							
			CONFERENCE ATTE 10,000,000.00							
			TEACHING PRACTICE 10,000,000.00	<u> </u>						
2		Obafemi Awolowo University, Ile-Ife	175,000,000.00							

			TERTIARY I	EDUCATION TR	RUST FUND YEA	AR 2011 RECO	NCILED PRO	<u>JECTS</u>		
					AS AT	<u>2/26/2013 12:</u>	03			
					SOUTH-WEST	ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Library Intervention							
			25,000,000.00)						
			Academic Staff Dev. 8	Training						
			80,000,000.00)						
										_
			Research Grants							
			10,000,000.00)						
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTE	1						
			20,000,000.00)						
			ENTERPRENEURSH	 IP CENTRE						
			75,000,000.00							
			PUBLICATION OF SO	LOCARLY MANUSCRIPT						
			5,000,000.00							
		Federal Polytechnic, Ede	169,900,000.00)						_
		, cucron crystonino, 200								
			<u>Library Intervention</u>							
			10,000,000.00)						
			Academic Staff Dev. 8	Training						
			40,000,000.00							
			Research Grants							-
			5,000,000.00)						
			Journal Publications							_
			2,000,000.00							
			CONFERENCE ATTE	NDANCE						
			10,000,000.00							1
			FABRICATION OF EC	QUIPMENT						1

			TERTIARY E	EDUCATION TRUST FUI	ND YEAR 2011 RECO	NCILED PRO	JECTS		
					AS AT 2/26/2013 12:	03			
				SOUTH	-WEST ZONE		1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			10,000,000.00						
			CONFERENCE ATTE	NDANCE					
			Voor 2011 TETE DOT	Special Intervention Federal Polytechnic,	Edo Ocup State (Heating of Polytochni	a Games NIPOGA)			Completed
					FPOLY/EDE/TETF/11/01	C Gairles - NIFOGA)		// 171 1EC 00	
				(i) Construction of Indoor Sport Hall	FPOLY/EDE/TETF/TI/UT			44,171,156.00	
				(ii) Consultancy Fee				5,718,853.83	
				(iii) Bank Charges				109,990.17 50,000,000.00	
		Osun State Polytechnic, Iree	169,900,000.00					30,000,000.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. &						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTE	NDANCE					
			10,000,000.00						
			10,000,000.00						
			FABRICATION OF EC	QUIPMENT					
			10,000,000.00						
			CONFERENCE ATTE	I .					
		Osun State College of							
		Osun State College of Technology, Esa-Oke	169,900,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. &						
			40,000,000.00						
			D 10 :						
			Research Grants						

			<u>TERTIARY E</u>	EDUCATION TRUST FUND YEA	<u> </u>	NCILED PRO	DJECTS_		
				AS AT	2/26/2013 12:0	<u>)3</u>			
				SOUTH-WEST	ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			5,000,000.00						
			Januara Dublications						
			Journal Publications 2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTE	NDANCE					
			10,000,000.00						
			EARDICATION OF FO	NUDMENT					
			FABRICATION OF EC	QUIPMENT					
			10,000,000.00						
			CONFERENCE ATTE						
			Voor 2011 TETE DOT	Special Intervention Osun State College of Technolog	y Esa Oka Osun Stata				
					y Esa-Oke Osuli State				
			220,000,000.00	(i) Construction of Complex of Workshop and Classrooms	OSUNCOTECH/ESA-OKE/	SP/TETFUND/11/01		93,007,418.28	On-going
				(ii) Procurement of Laboratory Furnitures and Fittings (see					
				folio 26-31 for Details) in file including VAT 5%				16,737,021.00	
				(iii) Procurement of various science Laboratory (lots of 6 &					
				7 sciences and Chemistry/Biochemistry Laboratories) and					
				engineering equipment (lots 3, 4 & 5 mechanics					
				equipments, glass blowing equipment, photographics and					
				audio tools) including VAT 5% and Engineering equipment				104,747,450.00	
				(iv) Procurement of 1 No. Toyota Hilux 4 WD, double					
				Cabin, airconditioner, five speed manual transmission	,				
				power steering and three years factory warranty				5,486,250.00	
				(v) Admin and Bank Charges				21,860.72	
							=		
		Ocup State College of							
		Osun State College of Education, Ila-Orangun	125,000,000.00						
		_adoddon, na Orangan	120,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. &	Training					
			30,000,000.00						
			00,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE STATE **ALLOCATION** NOT YET RECONCILED S/N INSTITUTION RECONCILED PROJECTS APPROVEDCOST LIMIT REMARKS **PROJECT No** DATE Research Grants 3.000.000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10.000.000.00 **TEACHING PRACTICE** 10,000,000.00 Osun State College of Education, Ilesha Year 2011 Special Intervention Osun State College of Education Ilesha $_{500,000,000.00}$ (i) Construction and Furnishing of Twin Lecture Theatres COE/ILESHA/TETF/SP/11/01 253,369,461.11 On-going (ii) Construction and Furnishing of Digital Language Laboratory with Dean and 5 No. HODs Offices COE/ILESHA/TETF/SP/11/02 88,967,259.02 (iii) Rehabilitation of Faculty of Arts Complex Phase I-IV COE/ILESHA/TETF/SP/11/03 63,869,245.13 (iv) Procurement of 1 No. Massey Ferguson MF 435 Xtra with Canopy, 1 No. MF xtra without Canopy, 1 N. AF Balden Discs Plough 402KG, 1 No. SPA Drag Type Offset Leveling Discs, Harrow 20 Discs, 1No. Sp Balden Disc Ridge, 1 No. Tinaz Tippling Trailer, 1 No. Jacto Boom Sprayer 400 Litre Tank complete with accessories COE/ILESHA/TETF/SP/11/04 24,850,000.00 (v) Procurement of 2 No. Brand NEw 15 Seater Toyota Hiace Bus, Standard Roof, Airconditioner, ABS, 5 Speed Manual Transmission, Vinyl Seat etc other approved COE/ILESHA/TETF/SP/11/05 16,693,200.00 (vi) Consultancy fees 50,798,508.07 (vii) Admin and Bank Charges 1,452,326.67 500,000,000.00

		•	TERTIARY E	DUCATION TR	RUST FUND YEA	AR 2011 RECO	NCILED PRO)JECTS		
						2/26/2013 12:				
					SOUTH-WEST	ZONE				1
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Osun State School of Health Technology, Ilesha								
3	OYO	University of Ibadan	175,000,000.00							
			Library Intervention							
			25,000,000.00							
			Academic Staff Dev. 8	k Training						
			80,000,000.00							
			Research Grants							
			10,000,000.00							
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTE	NDANCE						
			20,000,000.00							
			ENTERPRENEURSH	 IP CENTRE						
			75,000,000.00							
			PURUICATION OF SC	CHOLARLY MANUSCRIPT						
			5,000,000.00							
		Ladoke Akintola University of Technology, Ogbomosho	175,000,000.00							
			Library Intervention							
			25,000,000.00							
			Academic Staff Dev. 8							
			80,000,000.00							
			Research Grants							
			10,000,000.00							
			Journal Publications							

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 **SOUTH-WEST ZONE** APPROVAL IN-PRINCIPLE STATE **ALLOCATION** RECONCILED PROJECTS NOT YET RECONCILED REMARKS INSTITUTION APPROVEDCOST LIMIT **PROJECT No** DATE 5,000,000.00 CONFERENCE ATTENDANCE 20.000.000.00 ENTERPRENEURSHIP CENTRE 75,000,000.00 PUBLICATION OF SCHOLARLY MANUSCRIPT 5.000.000.00 169,900,000.00 The Polytechnic Ibadan <u>Library Intervention</u> 10,000,000.00 Academic Staff Dev. & Training 40.000.000.00 Research Grants 5,000,000.00 Journal Publications 2,000,000.00 CONFERENCE ATTENDANCE 10,000,000.00 FABRICATION OF EQUIPMENT 10,000,000.00 CONFERENCE ATTENDANCE St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE) 125,000,000.00 Library Intervention 10,000,000.00 Academic Staff Dev. & Training

30,000,000.00

	/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No DATE NOT YET RECONCILED APPROVEDCOST LIMIT REMARKS									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS	
					11100201110	DATE				
			Research Grants							
			3,000,000.00							
			2,000,0000							
			Journal Publications							
			2,000,000.00							
			, ,							
			CONFERENCE ATTE	NDANCE						
			10,000,000.00							
			TEACHING PRACTICE							
			10,000,000.00							
		Federal College of Education		(i) Construction of School of Arts and Social Sciences						
		(Special) Oyo			FCE(S)/OYO/TETFUND/10-1	1/01		41,324,954.00	On-going	
			2010/2011 Merged	(ii) Construction of School of Arts and Social Sciences						
			2010/2011 Mergeu	Classroom Block B	FCE(S)/OYO/TETFUND/10-1	1/02		54,573,098.18		
				(iii) Construction of School of Arts and Social Sciences						
					FCE(S)/OYO/TETFUND/10-1	1/03		40,171,933.56		
				(iv) Construction of School of Arts and Social Sciences						
				IRS/CRS Laboratory	FCE(S)/OYO/TETFUND/10-1	1/04		34,987,829.31		
				(v) Construction of Academic Staff offices for School of						
				Education	FCE(S)/OYO/TETFUND/10-1	1/05		17,713,149.78		
				(vi) Furnishing of Classrooms Lecture Academic Staff						
				offices (1000 Seaters) and Conference Room	FCE(S)/OYO/TETFUND/10-1			22,874,371.06		
				(vii) Furnishing of Chemistry Laboratory	FCE(S)/OYO/TETFUND/10-1			7,588,378.35		
				(viii) Procurement of Teaching equipment	FCE(S)/OYO/TETFUND/10-1	1/08		1,383,039.74		
				(ix) Consultancy				17,053,246.02		
								<u>237,670,000.00</u>		
			Library Intervention							
			Library Intervention							
			10,000,000.00							
			Acadomic Ctoff Day 0	Training						
			Academic Staff Dev. &							
			30,000,000.00							

			TERTIARY EDUCATION TRUST F	UND YEAR	2011 RECON	CILED PRO	<u>JECTS</u>		
				AS AT 2	2/26/2013 12:03	<u> </u>			
			SOUT	TH-WEST Z	ONE			,	
S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			TEACHING PRACTICE						
			10,000,000.00						
			Year 2011 TETF BOT Special Project (Federal College of Edu	ication (S) Oyo State	<u> </u>				On-going
			(i) Construction of Audiology Laboratory		_	,			
			150,000,000.00 Special Education Complex		CE(S)OYO/SP/TETFUND/11	/01		21,505,417.50	
			(ii) Construction/Rehabilitation of Shelter	Workshop in the				47.004.747.00	
			School of Special Education Complex (iii) Construction of Braillie Centre in the	School of Special				47,621,717.33	
			Education Complex	Scribbi of Special				23,837,019.09	
			(iv) Procurement of Special Education	n equipment for				20,007,010.00	
			Audiology Clinic					39,728,902.50	
			(v) Procurement of Office furnitures for ac	cademic staff				5,934,700.00	
			(vi) Consultancy fee					11,372,243.58	
								<u>150,000,000.00</u>	
4	ONDO	Ondo State university, Akungba (Now, Adekunle	175 000 000 00						
4	ONDO	Ajasin University)	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00				,	1	
			Journal Publications						

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		5,000,000.00						
		CONFERENCE ATTEN	NDANCE					
		20,000,000.00						
		ENTEDDDENELIDOLUI	CENTRE					
		ENTERPRENEURSHII 75,000,000.00	CENTRE					
		75,000,000.00						
		PUBLICATION OF SC	HOLARLY MANUSCRIPT					
		5,000,000.00	TOES WELL WIN WOODS WIT					
		3,000,000.00						
	Federal University of Tech.		1 Procurement of laboratory furniture for Prof. Julius Okojie					
	Akure	250,000,000.00	Central Research laboratory building	FUT/AKURE/TETFUND/11/01			70,000,000.00	On-going
			2 Procurement of furniture and equipment for the school of					
			agricultural technology building	FUT/AKURE/TETFUND/11/02			38,647,675.00	
		I .	3 Procurement of furniture and equipment for block of					
			classroom/learning centre	FUT/AKURE/TETFUND/11/03			30,646,350.00	
		I .	4 Procurement of furniture and equipment for academic				40.045.750.00	
			building	FUT/AKURE/TETFUND/11/04			12,615,750.00	
			5 Procurement of central teaching and research equipment				22 000 225 00	
			6 Construction of enterprenuership centre	FUT/AKURE/TETFUND/11/05 FUT/AKURE/TETFUND/11/06			23,090,225.00 63,944,873.15	
			7 Procurement of furniture and equipment	FUT/AKURE/TETFUND/11/07			11,055,126.85	
			7 1 Toodi of for farmation and oquipment	TO THE TRUIT OF THE TOTAL OF TH			250,000,000.00	
							=	
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. &	<u>Training</u>					
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		Jaumal Dublications						
		Journal Publications						
		5,000,000.00						
		CONFERENCE ATTEN	NDANCE					
		20,000,000.00	10/11102					
		25,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 SOUTH-WEST ZONE SIN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No PROJECT No PUBLICATION OF SCHOLARLY MANUSCRIPT S,000,000.00 APPROVED NOT YET RECONCILED APPROVEDCOST LIMIT REMARKS

5/N	SIAIE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	KEWAKKS
			PUBLICATION OF SC	CHOLARLY MANUSCRIPT					
			5,000,000.00						
		Ondo State Polytechnic, Owo		1 Construction of a millennium complex of 3nos 250 seater					
		(Now Rufus Giwa)	169,900,000.00	capacity lecture theatres	POLY/OWO/TETFUND/09-11/01			210,745,014.97	On-going
				2 Construction of storey block of classrooms and offices				, ,	3 3
			Merged	for Dept of Food Technology	POLY/OWO/TETFUND/09-11/02			50,576,792.51	
				3 Procurement of 1no 30 seater Toyota coaster bus for					
				student of school of environmental studies	POLY/OWO/TETFUND/09-11/03			12,408,333.00	
				4 Procurement and installation of 1no 500KVA Cummins				,,	
				Generating Sets	POLY/OWO/TETFUND/09-11/04			19,491,648.75	
				5 Procurement and Installation of 1no 300KVA Cummins					
				Generating Sets	POLY/OWO/TETFUND/09-11/05			12,751,566.19	
				6 Furnishing of lecture theatres, block of classrooms and				.=,,	
				Offices for Dept of Food Technology.	POLY/OWO/TETFUND/09-11/06			17,572,509.37	
				7 Consultancy Services -				10,754,135.21	
				- Constants of Connect				334,300,000.00	
			Library Intervention					<u> </u>	
			10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. 8	Training					
			40,000,000.00						
			10,000,000.00						
			Research Grants						
			5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTE	NDANCE					
			10,000,000.00						
			10,000,000.00						
			FABRICATION OF EC	I IIPMENT					
			TABINOTITION OF EG	KON MENT					
			10,000,000.00						
			CONFERENCE ATTE						
	+		JOHN EINEROE / III E						
	+	Adeyemi College of							
		Education, Ondo	125,000,000.00						
			120,000,000.00						
<u></u>									1

			TERTIARY E	DUCATION TRUST FU	JND YEAR	2011 RECOI	NCILED PRO	JECTS		
						26/2013 12:0				
				SOUT	H-WEST ZC					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Library Intervention							
			10,000,000.00							
			Academic Staff Dev. &	Training						
			30,000,000.00							
			Research Grants							
			3,000,000.00							
			Journal Publications							
			2,000,000.00							
			CONFERENCE ATTE	 NDANCE						
			10,000,000.00							
			TEACHING PRACTICE	<u> </u>						
			10,000,000.00							
5	EKITI	University of Ado-Ekiti	175,000,000.00							
	LIMIT	Oniversity of Auto Entit								
			Library Intervention							
			25,000,000.00							
			Academic Staff Dev. &	⊥ <u>: Training</u>						
			80,000,000.00							
			Research Grants							
			10,000,000.00							
			Journal Publications							
			5,000,000.00							
			CONFERENCE ATTE	 NDANCE						
			20,000,000.00							
			ENTERPRENEURSHI	P CENTRE						
			75,000,000.00							
			DUDUICATION OF CO	HOLADI V MANIJISCDIDT						
			5,000,000.00	HOLARLY MANUSCRIPT						

AS AT 2/26/2013 12:03

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		DE VEAR 0044 TET	E ODEOLAL INTERVENTION DISPURSEMENT OF FIRST A	DANGUE OF FUND DATOU	FO O AND 4			
	5 1 111 11 11 0 5111		F SPECIAL INTERVENTION: DISBURSEMENT OF FIRST 1	RANCHE OF FUND - BATCH	ES 3 AND 4			
	Federal University Oye Ekiti	1,500,000,000.0	A OYE-EKITI CAMPUS					On-going
			1 Construction of Administrative Block	FU/OYE-EKITI/SP/TETF/11/0	1		53,533,511.86	
			2 Construction of Lecture Hall Building of 4No Lecture		_		00 400 -00 00	
			Halls	FU/OYE-EKITI/SP/TETF/11/0	2		93,432,500.00	
			3 Construction of a storey Block of Laboratories and		_		24 222 222 22	
			Lecture rooms	FU/OYE-EKITI/SP/TETF/11/0			91,999,998.03	
			4 Construction of 700-seater Auditorium	FU/OYE-EKITI/SP/TETF/11/0			101,842,929.11	
			5 Construction of ICT Building	FU/OYE-EKITI/SP/TETF/11/0			41,967,049.51	
			6 Construction of Medical Clinic Building	FU/OYE-EKITI/SP/TETF/11/0			36,915,369.62	
			7 Construction of Students' Cafeteria	FU/OYE-EKITI/SP/TETF/11/0			27,255,362.12	
			8 Construction of Works Department Building	FU/OYE-EKITI/SP/TETF/11/0			65,107,302.49	
			9 Construction of Security Department Building	FU/OYE-EKITI/SP/TETF/11/09	9		19,524,751.34	
			10 Construction of 2No Boreholes including Geological					
			survey, and Elevated Water Storage Tank and Pump					
			House	FU/OYE-EKITI/SP/TETF/11/1			28,248,162.10	
			11 Construction of Earth road for Campus roads	FU/OYE-EKITI/SP/TETF/11/1	1		52,705,013.00	
			12 Construction of Sports Court - Football Pitch, Basket					
			ball Pitch, Lawn Tennis Court with Hard and Soft					
			Landscaping	FU/OYE-EKITI/SP/TETF/11/1	2		57,330,414.51	
			13 Construction of Entrance Gate with Gate House	FU/OYE-EKITI/SP/TETF/11/1	3		16,046,830.00	
			B IKOLE-EKITI CAMPUS					
			14 Remodelling and Rehabilitation of Administrative Block					
				FU/OYE-EKITI/SP/TETF/11/1/	4		53,935,892.92	
			15 Construction of Lecture Hall Type A	FU/OYE-EKITI/SP/TETF/11/1	5		5,976,759.44	
			16 Construction of Technical Block	FU/OYE-EKITI/SP/TETF/11/1	ô		9,067,829.46	
			17 Construction of Agricultural Science Block	FU/OYE-EKITI/SP/TETF/11/1	7		9,300,156.10	
			18 Construction of Students' Cafeteria	FU/OYE-EKITI/SP/TETF/11/18	8		19,118,373.08	
			19 Construction of Lecture Hall Type B	FU/OYE-EKITI/SP/TETF/11/19	9		8,900,105.08	
			20 Construction of Engineering Block	FU/OYE-EKITI/SP/TETF/11/20	0		8,990,824.28	
			21 Construction of ICT Block	FU/OYE-EKITI/SP/TETF/11/2	1		30,656,522.77	
			22 Construction of Medical Centre	FU/OYE-EKITI/SP/TETF/11/2	2		28,160,355.70	
			23 Construction of Hostel Block Type A	FU/OYE-EKITI/SP/TETF/11/2	3		12,503,237.84	
			24 Construction of Hostel Block Type B	FU/OYE-EKITI/SP/TETF/11/24	4		12,798,581.41	
			25 Construction of Hostel Block Type C	FU/OYE-EKITI/SP/TETF/11/2	5		10,468,462.52	
			26 Rehabilitation of Access/Internal Road Network	FU/OYE-EKITI/SP/TETF/11/2	6		65,482,712.00	
			27 Construction of 2No Boreholes including Geologica				. ,	
			survey, and 18m high Elevated Water Storage Tank with					
			Pump House	FU/OYE-EKITI/SP/TETF/11/2	7		25,891,041.89	
			28 Construction of University Entrance Gate	FU/OYE-EKITI/SP/TETF/11/2			16,399,650.93	

AS AT 2/26/2013 12:03

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			C PROCUREMENTS					
			36 Consultancy				73,548,394.52	
			36 Contingencies/Bank Charges				7,584,726.13	
							<u>1,084,692,819.76</u>	
			(i) Procurement of Biology, Chemistry and Physics	I				
		BATCH 5	equipment plut 5%VAT	FED/UNI/OYE-EKITI/SP/TETI			85,815,403.40	On-going
			(ii) Procurement of equipment for ICT building	FED/UNI/OYE-EKITI/SP/TETI	F/11/31		21,813,025.00	
			(iii) Procurement of 600 No. Auditorium Furniture of					
			Purpose Made cojoined desk and chair of high quality	1				
			plywood seater screwed on 3mm x 35mm x 50mm Hollow	I	- 14.440.0		40 400 000 00	
			metal frame	FED/UNI/OYE-EKITI/SP/TETI	F/11/33		16,400,000.00	
			(iv) Procurement and installation of Furnishing for Offices	I .	E/44/04		44 000 000 00	
			and Administrative block + 5%VAT	FED/UNI/OYE-EKITI/SP/TETI			41,900,000.00	
			(v) Procurement of equipment for Medical Centre	FED/UNI/OYE-EKITI/SP/TETI			23,866,636.00	
			(vi) Procurement of Furniture for the Lecture Halls	FED/UNI/OYE-EKITI/SP/TETI	F/11/30		21,530,000.00	
			(vii) Remodeling and Rehabilitation of ICT Prometric Examination Cente	; FED/UNI/OYE-EKITI/SP/TET	E/11/27		26 195 000 00	
			(viii) External Electricification with Electrical Engineers'		F/11/3/		36,185,000.00	
			Consultancy				10,876,224.16	
			(ix) Consultancy services including 5%VAT and				10,070,224.10	
			reimbursables, PM fees and campus Master Plan				18,781,445.68	
			Terribursables, i Wilees and campas Master i lan				277,167,734.24	
							211,101,101,101121	
	Fed. Polytechnic, Ado-Ekit	i 169,900,000.00						
	, ,							
		Library Intervention						
		10,000,000.00						
		, ,						
		Academic Staff Dev. 8	Training					
		40,000,000.00						
		Research Grants						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTE	NDANCE					
		10,000,000.00						

AS AT 2/26/2013 12:03

		ADDROVAL IN DRINGIDLE						
S/N STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS	
	FABRICATION OF E	QUIPMENT						
	10,000,000.0							
	CONFERENCE ATT	ENDANCE						
COE, Ikere-Ekiti	125,000,000.0	0						
	<u>Library Intervention</u>							
	10,000,000.0	0						
	Academic Staff Dev.							
	30,000,000.0	0						
	Research Grants							
	3,000,000.0	0						
	1 15 11 6							
	Journal Publications							
	2,000,000.0	0						
	OONEEDENIOE ATT	THE ANDE						
	CONFERENCE ATT							
	10,000,000.0	0						
	TEACHING PRACTION	\						
6 LAGOS Lagos State University, Ojo	10,000,000.00							
6 LAGOS Lagos State University, Ojo	175,000,000.0	0						
	Library Intervention							
	25,000,000.0	0						
	25,000,000.0	0						
	Academic Staff Dev.	& Training						
	80,000,000.0							
	00,000,000.0	<u> </u>						
	Research Grants							
	10,000,000.0	0						
	10,000,000.0	<u> </u>						
	Journal Publications							
	5,000,000.0							
	5,555,555.0	-						
	CONFERENCE ATT	- L ENDANCE						
	20,000,000.0							
	25,500,500.0	-						
i l	1	Dag	e 182 of 186	I	TETELIND 0044 F	Reconciled Projects (South-We	· - `	

				-WLOT ZONL	APPROVAL IN-PRINCIPLE DATE			
S/N	STATE INSTITUTION		RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		ENTERPRENEURSHI						
		75,000,000.00						
		PUBLICATION OF SC	HOLARLY MANUSCRIPT					
		5,000,000.00						
	University of Lagos, Akoka	175,000,000.00						
		Library Intervention						
		25,000,000.00						
		Academic Staff Dev. &	Training					
		80,000,000.00						
		Research Grants						
		10,000,000.00						
		10,000,000.00						
		Journal Publications						
		5,000,000.00						
		0,000,000.00						
		CONFERENCE ATTE	NDANCE					
		20,000,000.00						
		20,000,000.00						
		ENTERPRENEURSHI	P CENTRE					
		75,000,000.00						
		73,000,000.00						
		PLIBLICATION OF SC	HOLARLY MANUSCRIPT					
		5,000,000.00						
		3,000,000.00						
	Yaba College of Technology	169,900,000.00						
	Taba College of Technology	109,900,000.00						
		Library Intervention						
		Library Intervention						
		10,000,000.00						
		A and amin Ot-ff D = 0	Taninin a					
		Academic Staff Dev. &	raining					
		40,000,000.00						
		D 10 1						
		Research Grants						
		5,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS AS AT 2/26/2013 12:03 SOUTH-WEST ZONE SIN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE NOT YET RECONCILED APPROVEDCOST LIMIT REMARKS

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPL DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTE						
			10,000,000.00						
			FABRICATION OF EC	QUIPMENT					
			10,000,000,00						
			10,000,000.00 CONFERENCE ATTE						
			CONFERENCE ATTE	INDANCE					
			Year 2011 Bot Specia	al Intervention Yaba College of Techn. Yaba					On-going
			500,000,000.00	(i) Construction of a 3 Storey Theatre at Yaba Campus	YCT/LAGOS/BOT-SP/TETF/	11/01		244,772,624.14	
				(ii) Construction of a 3 Storey Block of Leture Halls,					
				Laboratories & Office for The School of Science	YCT/LAGOS/BOT-SP/TETF/	11/02		130,059,511.59	
				(iii) Construction of a Storey Block of Office and					
				Laboratories for Department of Maritime Engineering Epe					
				Campus	YCT/LAGOS/BOT-SP/TETF/	11/03		53,501,868.05	
				(iv) Construction of various Famr Structures for the		14/04		20 470 220 75	
				Department of Agirculture at Epe Campus (v) Consultancy	YCT/LAGOS/BOT-SP/TETF/	1 1/04		38,470,339.75 33,195,656.47	
				(v) Consultancy				500,000,000.00	
								300,000,000.00	
	Lago	s Polytechnic, Isolo	169,900,000.00						
		or organization and the second	,,						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. 8						
			40,000,000.00						
			D 10 1						
			Research Grants						
			5,000,000.00 Journal Publications						
			2,000,000.00					+	
			2,000,000.00						
			CONFERENCE ATTE	NDANCE					
			10,000,000.00						
			FABRICATION OF EC	QUIPMENT					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No APPROVAL I	N-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS			
			10,000,000.00								
			CONFERENCE ATTE	NDANCE							
		FCE (Technical) Akoka	125,000,000.00								
			Library Interception								
			Library Intervention 10,000,000.00								
			10,000,000.00								
			Academic Staff Dev. &	Training							
			30,000,000.00								
			Research Grants								
			3,000,000.00								
			0,000,000.00								
			Journal Publications								
			2,000,000.00								
			CONFERENCE ATTE								
			10,000,000.00								
			TEACHING PRACTICE								
		Adamiran Osumaanua COE	10,000,000.00								
		Adeniran Ogunsanya COE, Ijanikin	125,000,000.00								
		IJanikin	123,000,000.00								
			Library Intervention								
			10,000,000.00								
			Academic Staff Dev. &	Training							
			30,000,000.00								
			Research Grants								
			3,000,000.00								
			Januara Dublication								
			Journal Publications 2,000,000.00								
			2,000,000.00								
			CONFERENCE ATTE	NDANCE							
			10,000,000.00								
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		TERTIARY E	EDUCATION TRUST FUND YEA	R 2011 RECON	ICILED PRO	JECTS							
			AS AT	2/26/2013 12:0	<u>3</u>								
SOUTH-WEST ZONE													
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS					
		TEACHING PRACTICE											
		10,000,000.00											
	Lagos State College of F Education Naforija, Epe (Now Michael Otedola College of Primary		(i) Construction of Lecture Halls and Laboratory and offices for School of Arts and Social Sciences	MOCPE/EPE/TETF/11/01			EE 000 000 00	On going					
	Educaton)	125,000,000.00					55,000,000.00	On-going					
			(ii) Construction of Lecture Rooms and Laboratory for	1			70 000 000 00						
			School of Languages	MOCPE/EPE/TETF/11/02			70,000,000.00						
		l ihvam i lutam iautian					<u>125,000,000.00</u>	<u> </u>					
		<u>Library Intervention</u>											
		10,000,000.00											
		Academic Staff Dev. 8	Training										
		30,000,000.00											
		Research Grants											
		3,000,000.00											
		Journal Publications											
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		CONFERENCE ATTE	NDANCE										
		10,000,000.00											
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		10,000,000.00											