

***TERTIARY EDUCATION TRUST FUND
(TETF)***

YEARS 2011

***ALLOCATIONS, DISBURSEMENT &
RECONCILED PROJECTS***

IN

TERTIARY INSTITUTIONS NATIONWIDE

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT 2/26/2013 12:03

NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
				Year 2011 BOT Special Intevention University of Jos					
			120,000,000.00	(i) Construction of Professional Office Complex at Naraguta Campus	UNIV/JOS/SP/TETFUND/11/01			106,997,826.18	On-going
				(ii) Procurement of Furniture items for Professional Office Complex	UNIV/JOS/SP/TETFUND/11/02			7,841,051.84	
				(iii) Consultancy fees				5,161,121.98	
								120,000,000.00	
		Plateau State University, Bokokos	460,140,000,000.00	(A) Proposed Construction of School of Management Sciences/Studies comprising of Offices/Lecture Rooms, Lecture Theatre and Services					
			2006/2007/2010/2011	(i) Preliminaries and General Clauses	UNIV/BOKKOS/TETFUND/07-11/01			12,400,000.00	AIP
				(ii) Offices/lectures Rooms	UNIV/BOKKOS/TETFUND/07-11/02			255,803,360.00	
				(iii) Lecture Theatres	UNIV/BOKKOS/TETFUND/07-11/03			72,330,345.00	
				(iv) Services	UNIV/BOKKOS/TETFUND/07-11/04			50,517,456.00	
				(v) Contingency				4,000,000.00	
				(vi) Consultancy fees				43,000,000.00	
				(vii) VAT				19,752,558.05	
				(viii) Admin/Bank Charges				2,336,280.95	

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								<u>460,140,000.00</u>	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
Table II: List and Details of Academic Staff Approved for Local Training Under TETFund 2011 AST&D Intervention for Plateau State University, Bokkos									
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
			1	Denen Grace M.	Ph.D Sociology	University of Jos	2014	1,050,000	
			2	Mary Francis I.	Ph.D Microbiology	ATBU, Bauchi	2014	1,500,000	
			3	Hari Solomon I.	Ph.D Sociology	University of Jos	2014	1,050,000	
			4	Fakah Anna N.	M.Sc Accounting	University of Jos	2012	500,000	
							Total	4,100,000	
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Conference Attendance (Local & International) Under TETF 2011 CA Intervention Batch 1 Submission for Plateau State									
			S/N	Candidate i.e Approved Conference Attendee	Conference Title and Location & Country where the Conference is Tenable	Conference Date(s)		Amount approved for CA in respect of each staff candidate (Total)	Remark
			1	Yakubu E. Ayuba	Conference and Exhibition 2012, Manchester	2nd – 4th April, 2012		574,305.00	
			2	Anthony Lat Ngwen	Conference and Exhibition 2012 Macheser	2nd – 4th April, 2012		574,305.00	
			3	Dewan Andrew Danjuma	Media Religion Culture 2012 Conference Turkey	8th – 12th July, 2012		635,160.00	
			4	Dr. Danazumi Sharna Bukar	The XVITH World Economic History Congress South Africa	9th – 13th July, 2012		627,760.00	Disbuse for 4No. staff CA
							TOTAL	<u>2,411,530.00</u>	
Table 1: List and Details of Staff/Candidates Approved for Conference Attendance (Local & International) Under TETF 2011 CA Intervention Batch 2 Submission for Plateau State University, Bokkos CA									

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			S/N	Candidate i.e Approved Conference Attendee	Conference Title and Location & Country where the Conference is Tenable	Conference Date(s)		Amount approved for CA in respect of each staff candidate (Total)	Remark
			1	Dashol Isahya	Econometrics for Researchers 2012: Ibadan	25th – 29th June 2012		224,000.00	
			2	Panshak Yohanna	Econometrics for Researchers 2012: Ibadan	25th – 29th June 2012		224,000.00	
			3	Rapheal Chinkik Rume	European Project Management Reducing Cost & Delivery Results, Abuja	20th 23rd Aug. 2012		267,000.00	
			4	Moses Manglebet Worje	European Project Management Reducing Cost & Delivery Results, Abuja	20th 23rd Aug. 2012		267,000.00	
			5	Maren Zainab Mankyer	Info Tech Workshop for Liberians & Information Professionals, Nassarawa	2nd – 4th May 2012		120,000.00	
			6	Galadima Emmanuel	Info Tech Workshop for Liberians & Information Professionals, Nassarawa	2nd – 4th May 2012		120,000.00	
			7	Nenji Adamu Zukdimma	Chemistry & the Challenges of the 21st Century, Owerri	19th – 21st Sept 2012		143,500.00	
			8	Nangbes Jacobs Gunsat	Chemistry & the Challenges of the 21st Century, Owerri	19th – 21st Sept 2012		143,500.00	
			9	Nvan John Barnabas	1st International Conference on Environmental Studies & Research (ICESR 2012) Omoku	3rd – 7th Sept. 2012		187,000.00	
			10	Buba M. Wusem	1st International Conference on Environmental Studies & Research (ICESR 2012) Omoku	3rd – 7th Sept. 2012		187,000.00	
			11	Pam Michael Gwott	Global Finance Development Conference, PortHarcourt	6th – 10th Aug. 2012		207,000.00	
			12	Dajak Gabriel Abalis	Global Finance Development Conference, PortHarcourt	6th – 10th Aug. 2012		207,000.00	
			13	Grace I. Lahnas (Mrs.)	Managing e-Government & Management of Information System UK	15th – 19th Oct. 2012		1,576,720.00	
			14	Fakah Anna N. C.	International Financial Reporting Standards Conference, UK	8th – 12th Oct. 2012		1,576,720.00	
			15	Jurji Nengak Gomos	Nerd International Conference on Education & Human Resources Development Africa, Uyo	10th – 14th Sept 2012		173,000.00	
			16	John K. Agam	Strategic Public Relations & Protocol Management Keffi	3rd – 6th July 2012		80,000.00	
			17	Johnson Maren Mayat	Installation, Maintenance & Protection of Electrical Electronic & Electromechanic Equipment, Kaduna	12th – 15th June 2012		156,500.00	

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				18 Dr. Anpe Thomas Vwetpak	Africa Berlin International Conference on " Towares Peace, Security & Sustainable Development in Africa Germany	27th – 31st Aug. 2012		772,880.00	
				19 Dr. Danazuni Sharwa Bukar	Africa Berlin International Conference on " Towares Peace, Security & Sustainable Development in Africa Germany	27th – 31st Aug. 2012		772,880.00	
					TOTAL			7,405,700.00	Disburse for 19No. staff CA
								N7,368,600.00	
Table 1: List and Details of Staff/Candidates Approved for Conference Attendance (Local & International) Under TETFund 2011 CA Intervention Batch 3 Submission for Plateau State University, Bokkos CA									
			S/N	Candidate i.e Approved Conference Attendee	Conference Title and Location & Country where the Conference is Tenable	Conference Date(s)		Amount approved for CA in respect of each staff candidate (Total)	Remark
				1 Kwarpo Sarah Nandi Ibrahim	Workshop on Laboratory Determination of Trace Organic Contaminants in Environmental Matrices, Oyo	22nd – 28th July 2012		198,000.00	
				2 Ajinai Patience Stephen	Advanced Training Course on Molecular Biology & Plant Disease Diagnostics, Oyo State	23rd – 29th July 2012		198,000.00	
				3 Gyenvwot Ibrahim Ymyirim	Workshop on Laboratory Methods of Water Sampling Analysis & Environmental Analysis, Oyo State	9th – 14th Sept. 2012		188,000.00	
				4 Joro Mercy Lander	Workshop on Laboratory Methods of Water Sampling Analysis & Environmental Analysis, Oyo State	9th – 14th Sept. 2012		188,000.00	
				5 Jan Daniel Gakchinme	Workshop on Laboratory Procedures & Analysis of Soil, Crop & Agricultural Products, Oyo State	7th – 13th Oct. 2012		188,000.00	
				6 Austin Chung Wang	Workshop on Laboratory Procedures & Analysis of Soil, Crop & Agricultural Products, Oyo State	7th – 13th Oct. 2012		188,000.00	
				7 Angi Rahila Jaines	Training Workshop on Laboratory Assessment & Evaluation of Petroleum System & Proxies for Climate Change Oyo State	5th -11th Aug. 2012		198,000.00	

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				8 Mancha Innocent Wang	Training Workshop on Laboratory Assessment & Evaluation of Petroleum System & Proxies for Climate Change Oyo State	5th -11th Aug. 2012		198,000.00	
				9 Gwang James Mato	Nigeria Library Association 50th National Confeernce AGM, Abuja	15th – 20th July 2012		124,000.00	
				10 Maren Zainab N.	Nigeria Library Association 50th National Conference AGM, Abuja	15th – 20th July 2012		124,000.00	
				11 Dombin Amos Nanbor	Economics and Business in a Global Age Rivers State	25th – 26th June 2012		120,000.00	
					TOTAL			<u>1,912,000.00</u>	Disburse for 11No. staff CA
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		State Polytechnic, Barkin Ladin	334,300,000.00	(i) Construction of Library Complex	POLY/BARKIN-LADI/TETF/09-11/01			208,237,253.88	On-going
			2009/2010/2011 Merged	(ii) Furnishing of the Library Complex	POLY/BARKIN-LADI/TETF/09-11/02			42,773,850.00	
				(iii) Consultancy Fees	POLY/BARKIN-LADI/TETF/09-11/03			22,397,236.17	
				(iv) Procurement of 1 No. Mercedes Benz 1517 ATEGO Water Tanker complete with Pump and other accessories	POLY/BARKIN-LADI/TETF/09-11/04			20,535,000.00	
				(v) Furnishing of Lecture Halls and Offices	POLY/BARKIN-LADI/TETF/09-11/05			38,856,660.00	
				(vi) Admin/Bank Charges				1,499,999.95	
								<u>334,300,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under TETFund 2009/2010/2011 Special Intervention for the Plateau State Polytechnic, Barkin Ladi for Overseas Training						
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
				1 George Dasat Shwamyil	M.Sc Molecular Biology & Biotechnology	Prifysgol Bangor University, UK	2013	5,967,000	
				2 Abu Christiana	M.Sc Tourism & Hospitality Management	Edinburgh Napier University, UK	2013	5,036,250	
							TOTAL	11,003,250	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		Fed. Coll. Of Educ. Pankshin	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2011 AST&D Intervention for Federal College of Education, Pankshin for Overseas Training									
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Beskeni Rhoda Danjuma	Ph.D Organic Synthesis	University of East Anglia UK	2013	17,300,000	
			2	Ndazhaga J. Jere	Ph.D Civic and Citizenship Education	The Hong Kong Institute of Education	2014	4,908,750	
							Total	22,208,750	
Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2011 AST&D Intervention for Federal College of Education, Pankshin									
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Atumba Joseph Bala-Bako	Ph.D Early Childhood Education	University of Ibadan	2013	1,050,000	
			2	Ezema Mabel Amacechi	Ph.D Science Education	University of Agric Makurdi	2014	1,050,000	
			3	Mohammed Dung Dauda	Ph.D Science Education	University of Jos	2014	1,050,000	
			4	Datit Joseph Samuel	Ph.D Fisheries	University of Agric Makurdi	2014	1,500,000	
			5	Nwanshak Mary J. Bala	M.Ed Home Economics	ABU, Zaria	2013	500,000	
			6	Gimi Awalu Fulani	M.A French	ABU, Zaria	2013	500,000	
			7	Dekom Habila Bako	M.Ed Business Education	ABU, Zaria	2013	500,000	
			8	Jari Hafsat Ruth	M. A Industrial Design	ABU, Zaria	2013	500,000	
			9	Adeniji Adekunle	M.Sc Environmental Science	University of Agric Makurdi	2013	700,000	
								7,350,000	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			Year 2011 TETF BOT Special Intervention Federal College of Education Pankshin Plateau State						
			120,000,000.00	1 Construction of academic offices and classrooms for school of arts and social sciences (Phase I)	FCOE/PANKSHIN/TETF/SP/11/01			93,709,589.40	On-going
				2 Procurement of office furniture	FCOE/PANKSHIN/TETF/SP/11/02			14,329,712.25	
				3 Consultancy fees for pre and post consultancy					
				services for the construction of auditorium -				11,371,462.70	
				4 Admin and Bank charges -				589,235.65	
								120,000,000.00	
2	NASSARAWA	Nassarawa State University, Keffi	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under TETF 2011 AST&D Intervention for the Nasarawa State University, Keffi for Overseas Training						
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each Candidate	On-going
			1	Iyakwari Shekwonyadu	Ph.D Environmental Engineering	Cyprus International University	2014	15,890,070.00	

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				2 Andudu Goodluck Kelechukwu	Ph.D Geology	University of Aberdeen, Scotland	2014	20,605,750.00	
				3 Usman Abdullahi	Ph.D Chemistry	University of Bangor, UK	2014	23,010,000.00	
				4 Umar Haruna Suleiman	Ph.D Agricultural Economics	Universiti Putra Malaysia	2014	9,762,000.00	
							TOTAL	69,267,820.00	
								<u>N69,267,820</u>	
Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2011 AST&D Intervention for Nasarawa State Univesity, Keffi									
			S/N	Candidate	Programme/ Period of Training of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each Candidate	On-going
			1	Adgidzi Eunice Asheobin	Ph.D food Science and Technology	Univesity of Nigeria, Nsukka	2013	1,500,000.00	
							Total	<u>1,500,000.00</u>	
Table II: List and Details of Academic Staff Approved for Local Training Under TETF 2011 AST&D Intervention for Nasarawa State Univesity, Keffi									
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Abdul Ibrahim	Ph.D Weed Science	University of Agric Makurdi	2013	450,000.00	(Additional)
			2	Onuk Enai Galadima	Ph.D Agric Economics & Extension	Ebonyi State University Abakaliki	2013	450,000.00	(Additional)
			3	Ishaleku David	Ph.D Medical Microbiology	University of Agric Makurdi	2013	450,000.00	(Additional)
			4	Nweze Chibuzo Carole	Ph.D Biochemistry	University of Jos	2013	450,000.00	(Additional)
			5	Bangiyi Hassan Aforo	Ph.D Fisheries	ABU, Zaria	2014	450,000.00	(Additional)
			6	Isaac Maikasuwa Ogara	Ph.D Crop Production	ABU, Zaria	2014	450,000.00	(Additional)
			7	Fatima Isiaka	Ph.D Information Technology	FUT, Owerri	2014	450,000.00	(Additional)
			8	Mohammed Yahaya	Ph.D Inorganic Chemistry	ABU, Zaria	2014	450,000.00	(Additional)
							Total	3,600,000.00	
								<u>N3,600,000</u>	
Table 1: List and Details of Staff/Candidates Approved for Training Under TETF 2011 AST&D Intervention for the Nasarawa State University, Keffi for Overseas Training									
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Iyakwari Shekwonyadu	Ph.D Environmental Engineering	Cyprus International University	2014	15,890,070.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal University, Lafia	1,500,000,000.00						
			<u>Year 2011 TETF Special Intervention SIP Batch 3</u>						
			142,445,983.24	(i) Procurement of various equipment for Biology Laboratory	FUNI/LAFIA/TETF/SP/11/01			48,560,913.70	On-going
				(ii) Procurement of various equipment for Chemistry Laboratory	FUNI/LAFIA/TETF/SP/11/02			42,461,099.46	
				(iii) Procurement of various equipment for Physics Laboratory	FUNI/LAFIA/TETF/SP/11/03			51,423,970.08	
								<u>142,445,983.24</u>	
			<u>Year 2011 TETF Special Intervention SIP Batch 5</u>						
			585,548,655.83						On-going
			<u>Year 2011 TETF Special Intervention SIP Batch 6</u>						
			14,721,034.17	(i) Provision of Borehole with 1 No. 40m3 Elevated water storage steel tank and reticulation	FUNI/LAFIA/TETFUND/SP/11/01			9,881,034.17	On-going
				(ii) Procurement of Glasswares for Physics Laboratory	FUNI/LAFIA/TETFUND/SP/11/02			4,840,000.00	
								<u>14,721,034.17</u>	
			<u>Year 2011 TETF Special Intervention Federal University Lafia SIP Batch 6B</u>						On-going

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			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
		Nasarawa State Polytechnic, Lafia	334,300,000.00	(i) Construction of 1 No. Block of 12 No. Lecture rooms	NSPOLY/LAFIA/TETF/09-11/01			129,258,735.70	On-going
			2009/2010/2011 Merged	(ii) Construction of 1 No. Block of 4 No. Engineering Workshops	NSPOLY/LAFIA/TETF/09-11/02			26,319,625.00	
				(iii) Procurement and Installation of Mass Communication Studio equipment	NSPOLY/LAFIA/TETF/09-11/03			45,107,150.00	
				(iv) Procurement and Installation of ICT equipment including WAN & LAN Connectivity and other accessories	NSPOLY/LAFIA/TETF/09-11/04			44,435,478.01	
				(v) Procurement of furniture for Lecture Theatre	NSPOLY/LAFIA/TETF/09-11/05			49,137,900.00	
				(vi) Procurement of 1 No. 30 Seater Toyota Coaster Student Bus	NSPOLY/LAFIA/TETF/09-11/06			16,800,000.00	
				(vii) Consultancy fees				19,895,229.89	
				(viii) Admin and Bank Charges				3,345,881.40	
								334,300,000.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						

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			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
		Coll. Of Educ., Akwanga	125,000,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
3	BENUE	University of Agric. Makurdi	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT 2/26/2013 12:03

NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Benue State University, Makurdi	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Benue State Polytechnic, Ugbokolo	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Academic Staff Dev. & Training					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				Benue State Polytechnic, Ugbokolo (SIP Phase III)					
				<u>PROGRAMME UPGRADE</u>					
			3,000,000,000	(i) Construction of automated library complex with furniture, equipment and external works	POLY/BENUE/TETFUND/SIP-3/11/01			341,529,468.00	On-going
				(ii) Construction of Academic Block complete with furniture and external works	POLY/BENUE/TETFUND/SIP-3/11/02			135,784,876.50	
				(iii) Construction of Mechatronic Complex with furniture	POLY/BENUE/TETFUND/SIP-3/11/03			137,915,384.20	
				(iv) Construction of Entrepreneurship/Skills Acquisition centre	POLY/BENUE/TETFUND/SIP-3/11/04			165,351,388.25	
				(v) Construction of (Stages 1-3) + 5%VAT items 1-4 and equipment procurement	POLY/BENUE/TETFUND/SIP-3/11/05			92,142,850.67	
				<u>B. IMPROVEMENT OF THE TEACHING AND LEARNING</u>					
				(vi) Procurement of 2 No. 30 seater Toyota Coaster Bus with airconditioning, airbags, manual transmission, radio, CD, and 1 Nr. Mercedes Benz MB 1517, with 15 Ton capacity water tanker, all inclusive of comprehensive insurance and registration	POLY/BENUE/TETFUND/SIP-3/11/06			52,522,985.13	
				(vii) Procurement, installation and commissioning of various mechatronic equipment 1	POLY/BENUE/TETFUND/SIP-3/11/07			53,565,225.00	
				(viii) Procurement, installation and commissioning of various mechatronic equipment 2	POLY/BENUE/TETFUND/SIP-3/11/08			12,957,420.00	
				(ix) Admin, Bank Charges and contingencies				8,230,402.25	

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>1,000,000,000.00</u>	
		Nigerian Army School of Military Engineering, Makurdi	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
		Coll. Of Educ., Katsina- Ala	Year 2011 TETF BOT Special Intervention COLLEGE OF Education KATSINA ALA BENUE State						
			250,000,000.00	(i) Construction of Information and Communication Technology Centre, A Storey Block	COE/KATSINA-ALA/TETFUND/SP/11/01			215,433,513.27	On-going
				(ii) Procurement of Office furniture for the Block	COE/KATSINA-ALA/TETFUND/SP/11/02			13,623,750.00	
				(iii) Consutlancy service				19,006,898.87	
				(iv) Contingencies/Bank Charges				1,935,837.86	
								<u>250,000,000.00</u>	
		COE OJU BENUE STATE	125,000,000.00	(i) Construction of 2-Classroom Block with Eight offices each	COE/OJU/TETFUND/11/01			51,142,917.00	On-going
				(ii) Construction of Language Laboratory				17,589,711.30	

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of Digital Equipment for Language Laboratory				37,809,456.30	
				(iv) Procurement of Seats for the Classrooms				7,200,000.00	
				(v) Procurement of Language Laboratory Furniture				3,010,000.00	
				(vi) Consultancy Services fees (Negotiated)				7,591,665.40	
				(vii) Bank Charges				656,250.00	
								<u>125,000,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			<u>Research Grants</u>						
			3,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			10,000,000.00						
			<u>TEACHING PRACTICE</u>						
			10,000,000.00						
			<u>YEAR 2011 BOT SPECIAL PROJECT IN COLLEGE OF EDUCATION OJU</u>						
		COE OJU BENUE STATE	500,000,000.00	(i) Construction of 500 Science Laboratory Complex;	COE/OJU /BOT-SP/TETF/11/01			299,755,000.00	On-going
				(ii) Procurement and installation of furniture and fittings for the laboratory complex;	COE/OJU /BOT-SP/TETF/11/02			100,245,000.00	
				(iii) Procurement and installation of equipment for Integrated Science Laboratory;	COE/OJU /BOT-SP/TETF/11/03			24,657,000.00	
				(iv) Procurement and installation of equipment for Biology Laboratory;	COE/OJU /BOT-SP/TETF/11/04			24,782,000.00	
				(v) Procurement and installation of equipment for Chemistry Laboratory;	COE/OJU /BOT-SP/TETF/11/05			24,628,000.00	
				(vi) Procurement and installation of equipment for Physics Laboratory;	COE/OJU /BOT-SP/TETF/11/06			24,532,000.00	

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				(vii) Admin Bank Charges and Contingencies				1,399,250.00	
								499,998,250.00	
								1,750.00	
4	KOGI	Kogi State University, Anyigba	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal University Lokoja Kogi State	1,500,000,000.00	(i) Rehabilitation/Remodeling of Security Office Block	FED/UNI/LOKOJA/TETF/11/01			6,314,988.50	
				(ii) Rehabilitation of Clasroom Block 2	FED/UNI/LOKOJA/TETF/11/02			21,388,589.25	
				(iii) Rehabilitation of Clasroom Block 3	FED/UNI/LOKOJA/TETF/11/03			21,382,196.85	
				(iv) Rehabilitation of Clasroom Block 4	FED/UNI/LOKOJA/TETF/11/04			21,389,983.13	
				(v) Rehabilitation of Clasroom Block 5	FED/UNI/LOKOJA/TETF/11/05			21,368,602.50	
				(vi) Rehabilitation of Biology and Chemistry Laboratories	FED/UNI/LOKOJA/TETF/11/06			26,473,587.87	
				(vii) Construction of 2 No. Blocks of Student Toilet	FED/UNI/LOKOJA/TETF/11/07			7,202,181.00	

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Furnishing of Senate Chamber and Conference Hall	FED/UNI/LOKOJA/TETF/11/08			20,457,794.68	
				(ix) Consultancy fees				32,758,108.44	
								178,736,032.22	
			BATCH 1 B						
			144,195,414.51	(i) Rehabilitation/Remodeling Senate Block & Conference Hall	FED/UNI/LOKOJA/TETF/11/09			31,038,115.50	
				(ii) Rehabilitation of Female Hostel, Common Room & Porter's Lodge	FED/UNI/LOKOJA/TETF/11/10			17,069,741.01	
				(iii) Rehabilitation of Physics & Geography/Geology Laboratories	FED/UNI/LOKOJA/TETF/11/11			12,436,872.00	
				(iv) Furnishing of 4 No. Blocks of Classrooms	FED/UNI/LOKOJA/TETF/11/12			33,240,900.00	
				(v) Furnishing of Chemistry, Biology, Physics and Geography/Geology Laboratories	FED/UNI/LOKOJA/TETF/11/13			50,409,786.00	
								144,195,414.51	
			Batch 2						
			542,896,742.28	(i) Construction of Male Hostel (1 No.) Lot B1	FED/UNI/LOKOJA/TETF/11/14			58,288,898.33	AIP
				(ii) Construction of Female Hostel (1 No.) Lot B2	FED/UNI/LOKOJA/TETF/11/15			71,740,267.73	
				(iii) Construction of Academic Staff office Block Lot B3	FED/UNI/LOKOJA/TETF/11/16			49,968,972.90	
				(iv) Construction of Lecture Hall Lot B4	FED/UNI/LOKOJA/TETF/11/17			43,664,247.38	
				(v) Construction of University Library Lot B5	FED/UNI/LOKOJA/TETF/11/18			38,641,164.45	
				(vi) Construction of 4 No. Generator Houses Lot B8	FED/UNI/LOKOJA/TETF/11/19			11,323,644.15	
				(vii) Construction of Borehole & Water Storage Tanks Lot B9	FED/UNI/LOKOJA/TETF/11/20			65,193,796.50	
				(viii) Extension of Electricity Supply and Distribution Lot B19	FED/UNI/LOKOJA/TETF/11/21			97,345,342.50	
				(ix) Procurement of Furniture for Male Hostel (1 No.)	FED/UNI/LOKOJA/TETF/11/22			5,405,190.00	
				(x) Procurement of Furniture for Female Hostel (1No.)	FED/UNI/LOKOJA/TETF/11/23			8,073,135.00	
				(xi) Procurement of Furniture for University Library Lot C6	FED/UNI/LOKOJA/TETF/11/24			26,574,240.00	
				(xii) Procurement of Furniture for Lecture Hall Lot C7	FED/UNI/LOKOJA/TETF/11/25			9,803,220.00	
				(xiii) Consultancy fees				56,874,623.34	
								542,896,742.28	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Batch 2						
			Federal University Lokoja: (Batch 3 & 4)						On-going
			480,727,881.57	(i) Construction of Staff Lounge	FED/UNI/LOKOJA/TETF/11/14			25,004,070.00	
				(ii) Construction of ICT Centre	FED/UNI/LOKOJA/TETF/11/15			34,301,469.41	
				(iii) Construction of Roads, Car Park and Culverts	FED/UNI/LOKOJA/TETF/11/16			93,065,095.41	
				(iv) Construction of Sporting Facilities	FED/UNI/LOKOJA/TETF/11/17			53,818,864.30	
				(v) Construction of Drainages	FED/UNI/LOKOJA/TETF/11/18			94,752,593.14	
				(vi) Construction of Walkways and Landscaping	FED/UNI/LOKOJA/TETF/11/19			67,417,646.97	
				(vii) Procurement of 92 No. Cybercafe workstations for 2 No. Persons 1500mm x 120mm x 1100mm and 1,071 No. other various types of ICT equipment and furniture	FED/UNI/LOKOJA/TETF/11/20			54,169,829.70	
				(viii) Procurement of 92 No. various types of furniture for Staff lounge	FED/UNI/LOKOJA/TETF/11/21			5,558,227.50	
				(ix) Consultancy stages I, II & III				52,640,085.14	
								480,727,881.57	
				Batch 4 Federal University Lokoja: L Procurement of ICT Centre Equipment and Furniture					
				(i) Procurement of 92 Nr. Cyber café Workstation for 2 Persons 1500mm x 1200mm x 1100mm	FED/UNIV/LOKOJA/TETFUND/11/21			3,927,600.00	AIP
			37,205,050.00	(ii) Procurement of 184 Nr. Low Back Swivel Base Computer Chair in Synthetic Leather	FED/UNIV/LOKOJA/TETFUND/11/22			4,130,000.00	
				(iii) Procurement of 10 Nr. Standing Cabinet, 1900mm x 600mm x 2400mm	FED/UNIV/LOKOJA/TETFUND/11/23			1,035,000.00	
				(iv) Procurement of 1 Nr. Mini Executive Officer's Table 1750mm x 800mm x 750mm with complete extension and Pedestal including upholstery	FED/UNIV/LOKOJA/TETFUND/11/24			205,000.00	
				(v) Procurement of 1 Nr. High Quality Back Swivel Base Executive Officer's Chair in pure leather upholstery	FED/UNIV/LOKOJA/TETFUND/11/25			166,000.00	
				(vi) Procurement of 2 Nr. Executive Officer's Visitors Chair in stainless steel frame and pure leather upholstery	FED/UNIV/LOKOJA/TETFUND/11/26			171,000.00	
				(vii) Procurement of 2 Nr. 4 Drawer steel Cabinet	FED/UNIV/LOKOJA/TETFUND/11/27			171,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>SUMMARY</u>					
				Amount Reconciled (Procurement of Vehicles through NUC)	88,139,446.00				
				Amount Reconciled & Certified (Academic Brief ETC)	50,000,000.00				
				Amount Reconciled Batch 1A (8 No. + Consultancy projects)	178,736,032.22				
				Amount Reconciled Batch 1B (5 Nr. Projects)	144,195,414.51				
				Amount Reconciled Batch 2	542,896,742.28				
				Balance yet to be Reconciled					
					<u>1,003,967,635.01</u>				
					496,032,364.99				
		Federal Polytechnic,Idah	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					

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		Kogi State Polytechnic, Lokoja	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		State Coll. Of Educ., Ankpa	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			TEACHING PRACTICE						
			10,000,000.00						
		Federal College of Education, Okene	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
5	KWARA	University of Ilorin	175,000,000.00						AIP
			Library Intervention						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						

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				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Kwara State University Malete	175,000,000.00	(i) Construction of College of Information Communication and Technology Building	KWSU/MALETE/TETFUND/11/01			150,166,646.45	On-going
				(ii) Consultancy				16,500,000.00	
				(iii) VAT 5%				8,333,353.55	
								175,000,000.00	
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00	(i) Construction of Entrepreneurship Centre for:					
				(a) Industrial Component	KSU/MALETE/TETFUND/11/01			26,588,520.00	On-going
				(b) Commercial Component	KSU/MALETE/TETFUND/11/02			26,540,053.00	
				(c) Equipment for Industrial Component	KSU/MALETE/TETFUND/11/03			9,031,250.00	
				(d) Equipment for Commercial Component	KSU/MALETE/TETFUND/11/04			5,031,250.00	
				(e) Consultancy				4,225,000.00	
				(f) VAT 5%				3,583,927.00	
								75,000,000.00	
				PUBLICATION OF SCHOLARLY MANUSCRIPT					

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			5,000,000.00						
			Year 2011 BOT Special Intervention Kwara State University Malete						AIP
			250,000,000.00	(i) Procurement of College of Engineering Equipment	KWSU/MALETE/TETFUND/SP/11/01			200,000,000.00	
				(ii) Transportation and installaltion of Equipment	KWSU/MALETE/TETFUND/SP/11/02			14,500,000.00	
				(iii) Procurement of 30 Seater Toyota Coaster Bus	KWSU/MALETE/TETFUND/SP/11/03			15,000,000.00	
				(iv) Consultancy				8,595,238.00	
				(v) VAT 5%				11,904,762.00	
								250,000,000.00	
		Federal Polytechnic Offa	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Kwara State Polytechnic, Ilorin	169,900,000.00	(i) Construction of 2No. Of 250 Capacity Lecture Hall @N20,166,634.95 each	POLY/ILORIN/TETFUND/11/01			37,083,269.90	AIP

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				(ii) 2 No. Supply, arrange and weld together in staralhit line firle composite benches and desk attached together and made up of 25 x 75mm thick hollow pipe and 2mm x 12mm thick hardwood for set, back and top of the desk of 1800mm long, 65 No. set of 2 N25,000.00 each (N1,625,000.00)	POLY/ILOPIN/TETFUND/11/02			3,250,000.00	
				(iii) Construction of 500 Capacity Library Hall	POLY/ILOPIN/TETFUND/11/03			94,574,006.85	
				(iv) Furniture works in the main Library Hall	POLY/ILOPIN/TETFUND/11/04			15,000,000.00	
				(v) Construction of a block of 2 Classrooms	POLY/ILOPIN/TETFUND/11/05			17,705,271.45	
				(vi) Supply, arrange and weld together in staralhit line firle composite benches and desk attached together and made up of 25 x 75mm thick hollow pipe and 2mm x 12mm thick hardwood for set, back and top of the desk of 1800mm long, 30 No. set of @N25,000.00 each	POLY/ILOPIN/TETFUND/11/06			750,000.00	
				(vii) Supply and installation of a complete HP Computer system, 17" flat screen monitor, CPU, UPS speakers, LaserJet 5 Printer, 5KVA Stabilizer and a power surge extension box				1,537,451.80	
								169,900,000.00	
				<u>Library Intervention</u>					
				10,000,000.00					
				<u>Academic Staff Dev. & Training</u>					
				40,000,000.00					
				<u>Research Grants</u>					
				5,000,000.00					
				<u>Journal Publications</u>					
				2,000,000.00					
				<u>CONFERENCE ATTENDANCE</u>					
				10,000,000.00					

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Coll. Of Education, Oro							
		Kwara State COE, Ilorin	125,000,000.00	(i) Construction of Early Child Care Education department	COE/ILORIN/TETF/11/01			40,361,356.00	Completed
				(ii) Construction of Academic Staff offices for the School of Vocational Studies	COE/ILORIN/TETF/11/02			26,095,000.00	
				(iii) Construction of Integrated Science Laboratory department	COE/ILORIN/TETF/11/03			21,787,972.00	
				(iv) Construction of 2 Block of Classroom for the Early Child Care Education department	COE/ILORIN/TETF/11/04			8,035,466.00	
				(v) Procurement of 1 No. 18 Seater Hiace Bus	COE/ILORIN/TETF/11/05			8,522,000.00	
				(vi) Procurement of Furniture, Computers and laboratory apparatus	COE/ILORIN/TETF/11/06			7,250,000.00	
				(vii) Consultancy fees				12,000,000.00	
				(viii) Bank/Administrative Charges				948,206.00	
								<u>125,000,000.00</u>	
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			3,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
6	NIGER	Federal University of Tech Minna	425,140,000.00	(i) Construction of Examination Testing Centre Lot A	FUT/MINNA/TETF/09-11/01			66,134,496.75	On-going
				(ii) Procurement and installation of Computer systems for Examination Examination Testing Centre and procurement & installatio of Computer Hardware and Software (Lot B &C)	FUT/MINNA/TETF/09-11/02			126,033,451.00	
			2009/2010/2011 Merged						
				(iii) Procurement of Telecommunication Technology Laboratory Equipments (Lot D)	FUT/MINNA/TETF/09-11/03			70,417,202.10	
				(iv) Supply and installation of Generator set (Lot E)	FUT/MINNA/TETF/09-11/04			28,339,500.00	
				(v) Procurement of Computers and laboratory Tables and Iron Stools (Lot F)	FUT/MINNA/TETF/09-11/05			12,600,000.00	
				(vi) Procurement of information Technology Service Data Centre equipment (Lot G)	FUT/MINNA/TETF/09-11/06			91,869,183.42	
				(vii) Purchase and installation of 500KVA Caterpillar Generator for SAAT				28,339,500.00	
				(viii) Procurement of 10 Nos. HP Desktop Computers with HP Multimedia Keyboard and HP Optical Mouse and 1KVA Blue Gate Stabilizer				1,400,000.00	
				(ix) Bank Charges				6,666.73	
								425,140,000.00	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			<u>Year 2011 TETF BOT Special Intervention Federal University of Technology, Minna Niger State</u>						
			200,000,000.00	(i) Procurement of 10 Nr. 4KVA Solar Panel with accessories including 4KVA Inverter, AC Circuit breakers, 16 Nr. 200AH battery and solar panels mount and solar charge controller and accessories	UNIV/FUT/MINNA/BOT-SP/ETF/11/01			15,811,146.75	On-going
				(ii) Procurement of 10 Nr. 8KVA Solar Panel with accessories including 4KVA Inverter, AC Circuit breakers, 16 Nr. 200AH battery and solar panels mount and solar charge controller and accessories	UNIV/FUT/MINNA/BOT-SP/ETF/11/02			55,209,000.00	
				(iii) Procurement, installation and commissioning 2 Nr. 500KVA Perkins Soundproof generator set	UNIV/FUT/MINNA/BOT-SP/ETF/11/03			39,152,087.00	
				(iv) Procurement of high power liquid chromatography, buck Scientific, Model BLC-10/20HPLC, with all accessories	UNIV/FUT/MINNA/BOT-SP/ETF/11/04			37,093,950.00	
				(v) Procurement of 8 Nr. various laboratory equipment for Microbiology Laboratory	UNIV/FUT/MINNA/BOT-SP/ETF/11/05			14,250,000.00	
				(vi) Procurement of 15 Nr. various laboratory equipment for Biological Sciences	UNIV/FUT/MINNA/BOT-SP/ETF/11/06			15,000,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of 29 Nr. various equipment for the Department of Industrial and Technological Education	UNIV/FUT/MINNA/BOT-SP/ETF/11/07			22,214,275.00	
				(vii) Administrative/Bank Charges				1,269,541.25	
								200,000,000.00	
		Ibrahim Badamasi Babangida University, Lapai	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			Year 2011 BOT Special Intervention IBB University Lapai Niger State						On-going
			500,000,000.00	(i) Construction and Furnishing of a 500 Seater Capacity Auditorium	IBBU/LAPAI/SP/TETFUND/11/01			318,736,011.04	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
				<u>Year 2011 TETF BOT Special Intervention Niger State Polytechnic, Zungeru</u>					
			25,000,000.00	(i) Construction of 5 Nos. Hollow Sandcrete Block Tank Stand with 10 No. 500 Litres of GEEPEE Tank (2 No. on each Stand)	POLY/ZUNGERU/TETF/11/01			2,123,360.00	On-going
				(ii) Procurement of 1No. Ashok Leyland 1618 Water Tanker (15000 Litres) with water pump and complete accessories (VAT inclusive)	POLY/ZUNGERU/TETF/11/02			21,782,000.00	
				(iii) Admin/Bank Charges				1,094,640.00	
								<u>25,000,000.00</u>	
		Federal Polytechnic, Bida	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Year 2011 BOT Special Intervention Federal Polytechnic Bida</u>					
			200,000,000.00						AIP
		State Coll. Of Educ. Niger Minna	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
				<u>Year 2011 TETF BOT Special Intervention Niger State College of Education</u>					
			500,000,000.00	(i) Construction of Centre of Introductory Technology	COE/MINNA/SP/TETF/11/01			229,754,085.75	On-going
				(ii) Procurement of Automobile Machine equipment	COE/MINNA/SP/TETF/11/02			29,821,380.00	
				(iii) Procurement of Woodwork Tools	COE/MINNA/SP/TETF/11/03			60,848,326.00	
				(iv) Procurement of Metal work Equipment	COE/MINNA/SP/TETF/11/04			54,741,300.00	
				(v) Procurement of Building Technology Equipment	COE/MINNA/SP/TETF/11/05			26,447,800.00	
				(vi) Procurement of Electrical Equipment	COE/MINNA/SP/TETF/11/06			29,472,000.00	
				(vii) Classrooms/Staff offices furniture	COE/MINNA/SP/TETF/11/07			41,321,828.00	
				(viii) Consutlancy fees				25,287,892.28	
				(ix) Admin/Bank Charges				2,305,387.97	
								<u>500,000,000.00</u>	

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Fed. Coll. Of Educ. Kontagora	125,000,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under TETF 2011 AST&D Intervention for Federal College of Education, Kontagora for Overseas Training									
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Adegbola Edna Imu	M.A History of Art & Design	Birmingham City University (UK)	2012	5,228,441.00	
			2	Benedict Akano U.	M.Sc Physics	University of Surrey (UK)	2012	5,308,096.00	
			3	Paulson Y. O. Okhawere	Ph.D Management	Aston Business School (UK)	2014	15,853,469.00	
			TOTAL					26,390,006.00	
Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2011 AST&D Intervention for Federal College of Education, Kontagora									
			1	Adekojo Solomon Adeolu	Ph.D Animal Production	FUT, Minna	2014	1,500,000.00	
			2	Ezembu Helen Ijeoma	M.Ed Guidance and Counselling	UNN, Nsukka	2011	500,000.00	
			3	Abdu Abdulmalik O.	M.Sc Mathematics	UNN, Nsukka	2011	700,000.00	
			4	Yusuf Nuhu	M.Ed Mathematics	UDU, Sokoto	2012	700,000.00	
							Total	3,400,000.00	
								29,790,006.00	
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
7	FCT	University of Abuja	175,000,000.00						

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		FCT. College Of Education, Zuba	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			TEACHING PRACTICE						
			10,000,000.00						
			<u>Year 2011 TETF BOT Special Intervention FCT College of Education Zuba</u>						
			50,000,000.00	(i) Procurement of 2 No. 30 Seater Nissan Student Bus	FCT-COE/ZUBA/TETF/11/01			33,950,000.00	On-going
				(ii) Procurement of 2 No. Toyota Hilux (Double Cabin) for Monitoring of Teaching Practice				15,333,000.00	
				(iii) Admin/Bank Charges				717,000.00	
								<u>50,000,000.00</u>	
			<u>YEAR 2011 EDUCATION TRUST FUND BOT-SPECIAL FCT College of Education Zuba FCT Abuja</u>						
			160,000,000.00	(i) Procurement of equipment for Assistive Technology Laboratory	FCT-COE/ZUBA/TETFUND/11/01			94,066,472.25	On-going
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster Bus with AC Power Steering @N19,985,000.00	FCT-COE/ZUBA/TETFUND/11/02			19,939,174.50	
				(iii) Procurement of 1 No. 200 KVA Perkins Soundproof Generator Set	FCT-COE/ZUBA/TETFUND/11/03			9,812,617.50	
				(iv) Upgrade of ICT Facilities including VSAT Bandwidth from 1mbps to 3mbps and 2 years subscription, including cabling and other IT infrastructure	FCT-COE/ZUBA/TETFUND/11/04			16,428,510.00	
				(v) Renovation of Technology Laboratory	FCT-COE/ZUBA/TETFUND/11/05			19,352,706.98	
				(vi) Administrative/Bank Charges				400,518.77	
								<u>160,000,000.00</u>	
			<u>special intervention 2011</u>						
		National Universities Commission Abuja	35,000,000.00	(i) payment of contribution to the work of the Implementation Committee on the Recommendations of the Presidential Task Team on Education				35,000,000.00	Completed

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	250,000,000.00	(i) Construction and equipping of Meterological Station for Geography Department	UNI/MAIDUGURI/TETF/11/01			9,888,637.70	On-going
				(ii) Construction of Geogrp hic Information System ((GIS) laboratories	UNI/MAIDUGURI/TETF/11/02			29,959,245.75	
				(iii) Furnishing and equipping and GIS laboratories	UNI/MAIDUGURI/TETF/11/03			49,820,289.75	
				(iv) Furnishing and equipping Econometric laboratories	UNI/MAIDUGURI/TETF/11/04			54,109,448.51	
				(v) Furnishing and equipping of Radio House for Department of Mass / Communication	UNI/MAIDUGURI/TETF/11/05			30,482,613.29	
				(vi) Construction of Entrepreneurship Centre	UNI/MAIDUGURI/TETF/11/06			75,739,765.00	
								<u>250,000,000.00</u>	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Ramat Polytechnic, Maiduguri	169,900,000.00	(i) Construction of 2 Nos. Of 2 Blocks of Multipurpose Hall	RPOLY/BORNO/TETF/11/01			81,879,038.00	On-going
				(ii) Construction of 3 Nos. Toilets Blocks	RPOLY/BORNO/TETF/11/02			26,491,411.00	
				(iii) Procurment of 1500 Classroom Collapsible Chairs	RPOLY/BORNO/TETF/11/03			21,000,000.00	

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurment of 1 No. 350KVA Generating Plant	RPOLY/BORNO/TETF/11/04			15,895,220.00	
				(v) Procurment of 10No. 3KVA Solar Powered Lighting System	RPOLY/BORNO/TETF/11/05			5,346,000.00	
				(vi) Procurment of Academic office Furniture	RPOLY/BORNO/TETF/11/06			8,010,282.80	
				(vii) Consultancy fees				10,378,047.10	
				(viii) Bank Charges				900,000.00	
								<u>169,899,998.90</u>	
			169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>FABRICATION OF EQUIPMENT</u>					
			10,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>Year 2011 BOT Special Intervention RAMAT Polytechnic Maiduguri Borno State</u>					
			100,000,000.00	(i) Procurement of 1800 No. 3-seater Collapsible Seats for Classroom	RPOLY/MAIDUGURI/SP/TETFUND/11/01			29,700,000.00	On-going
				(ii) Procurement of 260 No. Staff Room Table	RPOLY/MAIDUGURI/SP/TETFUND/11/02			9,100,000.00	
				(iii) Procurement of 314 No. Metal Arm Chair	RPOLY/MAIDUGURI/SP/TETFUND/11/03			4,710,000.00	
				(iv) Procurement of 30 No. Elepaq SV2900e Generator	RPOLY/MAIDUGURI/SP/TETFUND/11/04			1,404,000.00	

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 190 No. Olivetti Royal Scrittore Manual Typewriter	RPOLY/MAIDUGURI/SP/TETFUND/11/05			8,223,200.00	
				(vi) Procurement of 30 No. Sharp AR5516 Print, Scan, Copy6 (16pgs/mins)	RPOLY/MAIDUGURI/SP/TETFUND/11/06			6,045,000.00	
				(vii) Procurement of 50 No. Dell Optiplex Complete 17" Flat Screen Monitor, Keyboard, Mouse Bluegate Stabilizer, Window 7	RPOLY/MAIDUGURI/SP/TETFUND/11/07			6,110,000.00	
				(viii) Procurement of 1 No. Riso R220 Duplicator (130 pages per minute, including 1 No. R220 Duplicator ink Master/Stencil and 10 Case Initial Order	RPOLY/MAIDUGURI/SP/TETFUND/11/08			3,228,000.00	
				(ix) Procurement of 100 No. White Board (1200mm x 900mm) for Drawing and Writing	RPOLY/MAIDUGURI/SP/TETFUND/11/09			2,850,000.00	
				(x) Procurement of 1 No. Field Trip Toyota Hilux 4WD, Double Cabin with AC	RPOLY/MAIDUGURI/SP/TETFUND/11/10			7,400,000.00	
				(xi) Procurement of 1 No. Tractor (MF375E)	RPOLY/MAIDUGURI/SP/TETFUND/11/11			7,100,000.00	
				(xii) Procurement of 1 No. Tandem Wheel Tractor Trailer including Disc Plough (Baldam) Ridger Disc, Disc Harrow (Baldam) and Disc Harrow (Surwara)	RPOLY/MAIDUGURI/SP/TETFUND/11/12			5,750,000.00	
				(xiii) Procurement of Agric Engineering Laboratory Equipment	RPOLY/MAIDUGURI/SP/TETFUND/11/13			990,278.40	
				(xiv) Procurement of Civil Engineering Laboratory Equipment	RPOLY/MAIDUGURI/SP/TETFUND/11/14			3,926,200.00	
				(xv) Procurement of 1 No. 20KVA Perkins Generator Set for Wood Workshop	RPOLY/MAIDUGURI/SP/TETFUND/11/15			1,900,000.00	
				(xvi) Procurement of Vicat Apparatus				25,000.00	
				(xvii) Procurement of Meterological Laboratory Equipment				342,604.00	
				(xviii) Admin/Bank Charges				1,195,717.60	
								<u>100,000,000.00</u>	
		COE, Waka-Biu	125,000,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			<u>YEAR 2011 BOT SPECIAL INTERVENTION COLLEGE OF EDUCATION WAKA BIU</u>						
			300,000,000.00	(i) Construction of Academic Offices complex with conference hall	COE/WAKA-BIU/TETFUND/SP/11/01			189,238,050.00	AIP
				(ii) Furnishing of Academic Offices complex with conference hall	COE/WAKA-BIU/TETFUND/SP/11/02			61,015,000.00	
				(iii) Procurement of 1 No. 30 Seater Toyota Coaster Bus complete with accessories	COE/WAKA-BIU/TETFUND/SP/11/03			25,000,000.00	
				(iv) Procurement and installation of various PHE equipment and airconditioners	COE/WAKA-BIU/TETFUND/SP/11/04			22,053,200.00	
				(v) Admin, Bank Charges and Contingency				2,693,750.00	
								<u>300,000,000.00</u>	
		Umar Ibn El-Kanemi Coll.of Education	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			20,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			TEACHING PRACTICE						
			10,000,000.00						
				YEAR 2011 BOT SPECIAL PROJECT UMAR IBN EL-KANEMI COE BAMA BORNO STATE					
			500,000,000.00	(i) Construction of Academic Staff Offices	UIEKCOE/BAMA/TETF/SP/11/01			169,500,000.00	On-going
				(ii) Furnishing of Academic Staff Offices	UIEKCOE/BAMA/TETF/SP/11/02			81,148,000.00	
				(iii) Procurement and Instalaltion of equipment for Biology Laboratory	UIEKCOE/BAMA/TETF/SP/11/03			39,900,000.00	
				(iv) Procurement and Instalaltion of equipment for Chemistry Laboratory	UIEKCOE/BAMA/TETF/SP/11/04			39,850,000.00	
				(v) Procurement and Instalaltion of equipment for Physics Laboratory	UIEKCOE/BAMA/TETF/SP/11/05			39,900,000.00	
				(vi) Procurement of 3 No. 30-Seater Toyota Coaster Student Buses	UIEKCOE/BAMA/TETF/SP/11/06			74,800,000.00	
				(vii) Procurement and Installation of 50 No. HP Desktop Intel Core Duo C 320GB HDD, 2GB RAM 18" flat Screen Complete with accessories, 50 No. HP Pavilion 2 Duo Core 4 GB RAM, 250GB HDD, 18" Flat Screen complete, 50 No. 650VA UPS, 100 No. Computer Tables and Chairs, 200 No. Chrome Plated Armless Chairs icnluding networking	UIEKCOE/BAMA/TETF/SP/11/07			52,100,000.00	
				(viii) Admin, Bank Charges and Contingencies				2,809,200.00	
								500,007,200.00	
				YEAR 2011 BOT SPECIAL PROJECT UMAR IBN EL-KANEMI COE BAMA BORNO STATE					
			100,000,000.00	1 Construction of proposed 408 seating capacity lecture theatre	COE/BAMA/TETF/SP/10/01			78,430,000.00	
				2 Construction of proposed 150 seating capacity English language laboratory	COE/BAMA/TETF/SP/10/02			20,779,876.09	
				3 Administrative/Bank Charges -				790,123.91	
								100,000,000.00	
		Kashim Ibrahim COE							
			<u>Library Intervention</u>						

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Academic Staff Dev. & Training					
				Research Grants					
				Journal Publications					
				CONFERENCE ATTENDANCE					
				YEAR 2011 BOT SPECIAL PROJECT KASHIM IBRAHIM COE MAIDUGURI					
			500,000,000.00	(i) Construction of 500 Sitting Capacity Lecture Theatre	KICOE/MAIDUGURI/TETF/BOT-SP/11/01			99,750,000.00	On-going
				(ii) Construction of Academic Staff Offices	KICOE/MAIDUGURI/TETF/BOT-SP/11/02			79,900,000.00	
				(iii) Construction of 3 No. Laboratories for Physics, Chemistry and Biology	KICOE/MAIDUGURI/TETF/BOT-SP/11/03			74,830,000.00	
				(iv) Procurement and installation of a 500 Units of Lecture Theatre Seats	KICOE/MAIDUGURI/TETF/BOT-SP/11/04			24,655,000.00	
				(v) Furnishing of Academic Staff offices	KICOE/MAIDUGURI/TETF/BOT-SP/11/05			30,960,000.00	
				(vi) Procurement of laboratory furniture and fittings for 3 No. Laboratories	KICOE/MAIDUGURI/TETF/BOT-SP/11/06			29,220,000.00	
				(vii) Procurement and installation of Physics laboratory equipment	KICOE/MAIDUGURI/TETF/BOT-SP/11/07			30,890,000.00	
				(viii) Procurement and installation of Chemistry laboratory equipment	KICOE/MAIDUGURI/TETF/BOT-SP/11/08			30,750,000.00	
				(ix) Procurement and installation of Biology laboratory equipment	KICOE/MAIDUGURI/TETF/BOT-SP/11/09			30,910,000.00	
				(x) Procurement of 3 No. 30 Seater Toyota	KICOE/MAIDUGURI/TETF/BOT-SP/11/10			65,690,000.00	
				(xi) Bank Charges and Contingencies				2,445,000.00	
								500,000,000.00	
2	BAUCHI	Abubakar Tafawa Balewa University, Bauchi	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00	(i) Construction and furnishing of Enterprenuership Studies at Gurbi Campus	ATBU/BAUCHI/TETFUND/11/01			65,739,106.13	AIP
				(ii) Contingency				2,000,564.96	
				(iii) Consultancy fees				7,260,328.91	
								<u>75,000,000.00</u>	
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Abubaka Tatari Ali Polytechnic.	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			CONFERENCE ATTENDANCE						
		Federal Polytechnic, Bauchi	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
		College of Education, Azare	125,000,000.00	(i) Construction of Twin Standard Worksho9p for School of Vocational & Technical Education, (SOTVE) and Provisions for 300KV Trnasformer and Connection to the Workshops	COE/AZARE/TETF/11/01			78,476,410.98	On-going
				(ii) Construction of 4000 Litres of Overhead Water Tank Steel Tank for Water Supply to Students hostels and academic area	COE/AZARE/TETF/11/02			7,537,000.00	
				(iii) Drilling of 2 Nos. Borehole and Water reticulation to the Overhead Water Steel Tank Networking	COE/AZARE/TETF/11/03			7,161,143.15	
				(iv) Supply of Gen. Set for the Boreholes	COE/AZARE/TETF/11/04			1,175,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Supply of Lecture Tip up seats for Halls and Offices ETF BOT SP 2010 Project (ongoing)	COE/AZARE/TETF/11/05			29,587,500.00	
				(vi) Admin/Bank Charges				1,062,945.87	
								<u>125,000,000.00</u>	
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
				<u>Year 2011 College of Education Azare BOT Special Project</u>					
			120,000,000.00	(i) Construction of 3 Blocks of 3-Classrooms, each with offices, including lecture benches and office furniture	COE/AZARE/TETF/SP/11/01			55,944,101.31	On-going
				(ii) Procurement of Laboratory equipment for school of Science (Physics, Chemistry and Biology Laboratories)	COE/AZARE/TETF/SP/11/02			9,004,500.00	
				(iii) Procurement of equipment and Tools for SOVTE Workshop	COE/AZARE/TETF/SP/11/03			48,615,500.00	
				(iv) Consultancy fees				5,620,441.18	
				(v) Contingencies and Bank Charges				815,457.51	
								<u>120,000,000.00</u>	
		SSE, Bauchi		<u>YEAR 2011 BAUCHI STATE MOE (GOVT. DAY SEC. SCHOOL.. KAFIN MADAKI, GANJUWA LGA</u>					
			10,000,000.00	(i) Construction of Administrative Block	MOE/BAUCHI /SP/ETF/11/01			9,298,740.00	Completed
				(ii) Admin/Bank Charges				701,260.00	
								<u>10,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SUBEB, Bauchi		RE: YEAR 2011 BOT SPECIAL INTERVENTION L. E. A. PRIMARY SCHOOL, II MIYA BUACHI SUBEB					
			50,000,000.00	(i) Construction of Multipurpose Hall	SUBEB/BAUCHI /SP/ETF/11/01			5,314,315.18	On-going
				(ii) Construction of Administrative Block/Staff Room	SUBEB/BAUCHI /SP/ETF/11/02			4,899,804.00	
				(iii) Construction of 7 No. Blocks of 2- Classrooms	SUBEB/BAUCHI /SP/ETF/11/03	=		31,658,228.00	
				(iv) Construction of VIP Toilet	SUBEB/BAUCHI /SP/ETF/11/04			2,135,852.00	
				(v) Geographical Investigation and drilling of 77m deep borehole fitted with Indian Mark III hand pump	SUBEB/BAUCHI /SP/ETF/11/05			1,200,000.00	
				(vi) Procurement of 350 Nr. 2-Seater Pupil Desk	SUBEB/BAUCHI /SP/ETF/11/06			3,500,000.00	
				(vii) Procurement of 300 Nr. Plastic Chairs for Multipurpose Hall	SUBEB/BAUCHI /SP/ETF/11/07			450,000.00	
				(viii) Procurement of 20 Nr. Teachers' Table and Chairs	SUBEB/BAUCHI /SP/ETF/11/08			300,900.00	
				(ix) Admin/Bank Charges				540,900.82	
								<u>50,000,000.00</u>	
3	ADAMAWA	Fed. Univ.of Technology, Yola	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			75,000,000.00	(i) Consrtuction of Entrepreneuership Centre	MAUTECH/YOLA/TETFUND/11/01			54,221,000.40	AIP
				(ii) Procurement of Equipments for training of students at the Entreprenuerial Centre				10,779,324.60	
				(iii) Procurement and installation of office and classroom furniture (a) 8 No. Super Executive Table with Swivel Chair and 2 No. Visitors chairs @N377,146.88 each				3,017,175.00	
				(iv) Procurement and installation of office and classroom furniture (b) 200 No. Seater Classroom Collapsible seater @N34,912.50 each				6,982,500.00	
								75,000,000.00	
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			<u>Year 2011 TETF BOT Special Intervention Modibbo Adamawa UNIVERSITY OF TECHNOLOGY, Yola (FUT)</u>						
			200,000,000.00	(i) Procurement of 1 No. Atomic Absorption Spectrophotometer, Buck Scientific Mode, 211VAP Vehicles	MAUT/YOLA/SP/TETFUND/11/01			24,877,135.92	On-going
				(ii) Procurement of 1 No. X-ray Diffractometer, Angstrom, Model ADX 2500 Automated	MAUT/YOLA/SP/TETFUND/11/02			39,024,916.37	
				(iii) Procurement of Infrared Spectrophotometer, Buck Scientific,Model M530 Infrared Spectrometer, with all accessories	MAUT/YOLA/SP/TETFUND/11/03			11,150,351.53	

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of High Power Oiquid Chromatograph, Buck Scientific, Model BLC-10/20HPLC, with all accessories	MAUT/YOLA/SP/TETFUND/11/04			39,985,746.50	
				(v) Procurement of 1 No. Element Analyzer, Angstrom Advanced Inc, Model Angstrom 8 Atomic Absorption, Spectrophotometer, Buck Scientific, Model 211VAP Vehicle	MAUT/YOLA/SP/TETFUND/11/05			13,017,848.60	
				(vi) Procurement of 1 No. Mass Spectrophotometer, Angstrom Advanced Inc, Model Max 3000	MAUT/YOLA/SP/TETFUND/11/06			29,099,493.90	
				(vii) Procurement of UV Visible Spectrophotometer Buck Scientific, Model 3800-003 with all accessories	MAUT/YOLA/SP/TETFUND/11/07			3,627,147.18	
				(viii) Procurement of 1 No. Agricultural Tractor Fiat 50HP with Plough Harrow and Ridges	MAUT/YOLA/SP/TETFUND/11/08			8,894,750.00	
				(ix) Procurement of 50No. HP Desktop Computers HDD 320GB , 2.6GHz, Dual Core LCD, 50 No. UPS 650VA, 50 No. Stabilizers 3 KVA	MAUT/YOLA/SP/TETFUND/11/09			9,535,000.00	
				(x) Rehabilitation of Laboratories and Classrooms	MAUT/YOLA/SP/TETFUND/11/10			20,402,097.00	
				(xi) Admin/Bank Charges				385,513.00	
								<u>200,000,000.00</u>	
		Adamawa State	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal Polytechnic, Mubi	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Adamawa State Poly,	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			YEAR 2011 BOT SPECIAL PROJEC Adamawa State Polytechnic Yola						
			250,000,000.00	(i) Procurement, Installation and Commissioning of Laboratory, Workshop and Field Equipment and Facilities for Department of Agriculture, Engineering, Civil/Water Engineering, Electrical Engineering, Mechanical Engineering, Building Technology, Surveying and Geo-Informatics and Urban and Regional Planning	POLY/ADAMAWA/SP/TETF/11/01			237,877,622.18	Completed
				(ii) VAT 5%				11,893,881.11	
				(iii) Admin and Bank Charges				228,496.71	
								<u>250,000,000.00</u>	
		College of Education, Hong	274,830,000.00	(i) Construction of Library Complex	COE/HONG/TETFUND/10-11/01			158,914,770.00	On-Going
			2009/2010/2011 Merged	(ii) Construction of Senior Lecturers' Office	COE/HONG/TETFUND/10-11/02			19,442,998.00	
				(iii) Construction of Child Development Centre	COE/HONG/TETFUND/10-11/03			20,290,444.00	
				(iv) Procurement of Computer/ICT Equipment	COE/HONG/TETFUND/10-11/04			4,442,900.00	
				(v) Procurement of Magic Board	COE/HONG/TETFUND/10-11/05			1,539,300.00	
				(vi) Procurement of Library Furniture	COE/HONG/TETFUND/10-11/06			37,620,712.00	
				(vii) Procurement of Office Furniture	COE/HONG/TETFUND/10-11/07			4,026,000.00	
				(viii) Procurement of Furniture for Child Development Centre	COE/HONG/TETFUND/10-11/08			1,596,000.00	

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>500,000,000.00</u>	
		Fed.Coll.of Education,Yola	274,830,000.00	(i) Construction of Block B, School of Languages Complex	FCE/YOLA/TETFUND/09-11/01			50,953,570.50	On-going
			<u>2009/2010/2011 Merged</u>	(ii) Procurement of Teaching Aids and Laboratory Equipment	FCE/YOLA/TETFUND/09-11/02			50,925,667.67	
				(iii) Procurement of Furniture and Equipment for New School of Languages Complex	FCE/YOLA/TETFUND/09-11/03			9,513,000.00	
				(iv) Construction of Lecture Theatre II	FCE/YOLA/TETFUND/09-11/04			69,487,586.55	
				(v) Construction of Multipurpose Vocational Education Complex	FCE/YOLA/TETFUND/09-11/05			69,049,786.05	
				(vi) Consultancy Fees				23,299,957.39	
				(vii) Administrative, Bank Charges and Contingencies				1,600,431.84	
								<u>274,830,000.00</u>	
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
4	YOBE	Bukar Abba Ibrahim University Damaturu	250,000,000.00	(i) Construction of a Complete Academic Staff offices for Faculty of Science Department	UNIV/DAMATURU/TETF/11/01			166,783,418.90	On-going
				(ii) Construction of Proposed Entrepreneurship Development Centre	UNIV/DAMATURU/TETF/11/02			50,556,604.78	
				(iii) Furnishing of the Proposed Entrepreneurship Development Centre	UNIV/DAMATURU/TETF/11/03			24,443,389.22	
				(iv) Consultancy Fee				8,216,587.10	
								<u>250,000,000.00</u>	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal Polytechnic, Damaturu	169,900,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Mai Idris Aloomo Polytechnic (formerly Yobe State Polytechnic), Geidam	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Coll.of Education, Gashua (NOW UMAR SULEIMAN COE)	125,000,000.00	(i) Procurement of Office Furniture for various Departments	USCOE/GASHUA/TETFUND/11/01			24,350,000.00	On-going
				(ii) Procurement of Computers and Accessories for various Departments				17,680,200.00	
				(iii) Construction of Generator House and Procurement of Generator Contained in the proposal				19,750,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 2 No. 16 Seater Toyota Hiace 2010 Model VTI With all accessories described in the Manufacturer's catalogue @N9,000,000.00 each				19,600,000.00	
				(v) Procurement of 2 No. Massey Ferguson Model 350 Tractor with all accessories such asPlough and Trailer Attachment @N9,000,000.00 each				18,000,000.00	
				(vi) Procurement and installation of Street Lighting within Academic Area of the institution				22,326,000.00	
				(vii) Contingencies				1,903,279.30	
				(viii) Admin and Bank Charges				1,390,520.70	
								<u>125,000,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			<u>Year 2011 TETF BOT Special Intervention Umar Suleiman College of Education Gashua Yobe State</u>						On-going
				(i) Construction of 160m Deep Motorised Borehole to include 30KVA Perkins Generator Set, overhead water storage tank, underground reinforced concrete reservior, perimeter wire fencing, pumps and generator house	USCOE/GASHUA/TETF/BOT-SP/11/01			24,965,010.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 70 Nos. HP or Dell Laptops 2.4GHz, 500GB HDD, 17" TFT full multimedia , 40 Nos. jUPS Blue Gate 650VA, 40 No. 1KVA Stabilizer,, 9 Nos. LG 3Ton Standing airconditioner, 10 No. HP Deskjet Printers 2050 Series	USCOE/GASHUA/TETF/BOT-SP/11/02			28,685,008.00	
				(iii) Procurement and installation of solar powered street lights, comprising of 35 Nos. Street lights FI X8 - 56W, 70 Nos. Solar Panels 180W, 35 Nos. Solar Charge Controller, 70 Nos. AGM GEL Battery, 35 Nos. 100min diameter GL Poles in concrete base with all accessories	USCOE/GASHUA/TETF/BOT-SP/11/03			22,109,890.00	
				(iv) Procurement of 3 No. 18 Seater Toyota Hiace Bus Mid Roof VTI 2010 Model				41,389,789.00	
				(v) Admin/Bank Charges				2,850,303.00	
								120,000,000.00	
				Year 2011 Special Intervention Umar Suleiman College of Education Gashua Yobe State (Batch 1A)					On-going
				A. RENOVATION					
			383,716,787.26	Renovation of Education Technology Centre Building	COE/GASHUA/SP/TETFUND/11/01			15,001,062.50	
				2. Renovation of Business Educaiton Department	COE/GASHUA/SP/TETFUND/11/02			9,646,352.97	
				3. Renovation of Fine and Applied Art Block 1	COE/GASHUA/SP/TETFUND/11/03			14,659,508.85	
				4. Renovation of Fine and Applied Art Block 2	COE/GASHUA/SP/TETFUND/11/04			12,121,186.88	
				5. Renovation of Old Library	COE/GASHUA/SP/TETFUND/11/05			15,790,850.35	
				6. Renovation and Extension of College Library	COE/GASHUA/SP/TETFUND/11/06			51,896,498.75	
				7. Renovation of Block of 4-Classrooms Blocks 1,2,3&4	COE/GASHUA/SP/TETFUND/11/07			52,273,316.95	
				8. Renovation of Sport Courts	COE/GASHUA/SP/TETFUND/11/08			12,336,121.88	
				9. Renovation of 4No Science Laboratories	COE/GASHUA/SP/TETFUND/11/09			14,830,744.01	
				10. Renovation of Geography & Language Laboratories	COE/GASHUA/SP/TETFUND/11/10			14,452,876.62	
				11. Renovation of Academic Staff Offices	COE/GASHUA/SP/TETFUND/11/11			12,136,574.00	
				B. PROCUREMENT					
				Procurement of Furniture for 60No Staff Offices and Classrooms	COE/GASHUA/SP/TETFUND/11/12			96,071,786.50	
				2. Procurement of Computers with Accessories & Equipment for Language and Educational technology Laboratories	COE/GASHUA/SP/TETFUND/11/13			62,499,907.00	

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NORTH-EAST ZONE

TETFUND 2011 Reconciled Project (North-East Zone)

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NORTH-EAST ZONE

TETFUND 2011 Reconciled Project (North-East Zone)

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				7 1nr Academic Staff Offices, Block 3 (Lot 5)	FED/UNI/WUKARI/TETF/SP/11/07			13,054,581.23	
				8 Lecture Room, Block 1 (Lot 6)	FED/UNI/WUKARI/TETF/SP/11/08			9,323,879.25	
				9 Construction of Lecture Rooms, Block 3 (Lot 7A)	FED/UNI/WUKARI/TETF/SP/11/09			16,325,577.45	
				10 Construction of Lecture Rooms, Block 4 (Lot 7B)	FED/UNI/WUKARI/TETF/SP/11/10			17,013,633.00	
				11 Construction of Cafeteria (Lot 8)	FED/UNI/WUKARI/TETF/SP/11/11			49,235,636.10	
				12 Construction of University Clinic (Lot 10)	FED/UNI/WUKARI/TETF/SP/11/12			22,522,589.25	
				13 Construction of Central Store Building(Lot 11)	FED/UNI/WUKARI/TETF/SP/11/13			26,178,384.25	
				14 Construction of Students Toilet (Lot 9)	FED/UNI/WUKARI/TETF/SP/11/14			5,228,312.25	
				15 Construction of Student's Consumer Centre (Lot 12)	FED/UNI/WUKARI/TETF/SP/11/15			12,996,884.25	
				16 Construction of 56 rooms Student Hostel Block 1 (Lot 13A)	FED/UNI/WUKARI/TETF/SP/11/16			46,973,272.50	
				17 Construction of 56 rooms Student Hostel Block 2 (Lot 13B)	FED/UNI/WUKARI/TETF/SP/11/17			46,945,971.20	
				18 Construction of 4nr 56 rooms Student Hostel Block 3 (Lot 13C)	FED/UNI/WUKARI/TETF/SP/11/18			42,773,272.50	
				19 Construction of 56 rooms Student Hostel Block 4 (Lot 13D)	FED/UNI/WUKARI/TETF/SP/11/19			46,973,272.50	
				20 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14A)	FED/UNI/WUKARI/TETF/SP/11/20			22,416,671.55	
				21 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14B)	FED/UNI/WUKARI/TETF/SP/11/21			23,099,171.55	
				22 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14C)	FED/UNI/WUKARI/TETF/SP/11/22			23,221,349.55	
				23 Construction of blocks of 4-bedroom Senior Staff Qtrs with Boys Quarters, Fence and Gate House (Lot 14D)	FED/UNI/WUKARI/TETF/SP/11/23			23,221,349.55	
				24 1- storey Block of 4nr Staff apartment Block 1 (Lot 15A)	FED/UNI/WUKARI/TETF/SP/11/24			25,907,227.50	
				25 2- storey Block of six (6) Staff Apartments Block 2 (Lot 15B2)	FED/UNI/WUKARI/TETF/SP/11/25			31,434,893.64	
				26 Block of Junior Staff Quarters block 1 (lot 16A)	FED/UNI/WUKARI/TETF/SP/11/26			23,253,494.25	
				27 Block of Junior Staff Quarters block 1 (Lot 16B)	FED/UNI/WUKARI/TETF/SP/11/27			25,367,484.45	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				28 Construction of 3nr Boreholes and 3nr 55,000 litres Braithwaite water storage including reticulation (Lot 17)	FED/UNI/WUKARI/TETF/SP/11/28			58,955,253.00	
				29 Extension of 11KVA Electricity Supply, Procurement and Installation of 2nr 500KVA Stepdown Transformers, 2nr feeder pillar, 1nr 500KVA Perkins soundproofed generating set etc (Lot 18)	FED/UNI/WUKARI/TETF/SP/11/29			52,802,379.00	
				30 Supply and installation of Solar Power Street Lightings. (Lot 19)	FED/UNI/WUKARI/TETF/SP/11/30			27,336,750.00	
				31 Construction of Covered walkways (Lot 21C)	FED/UNI/WUKARI/TETF/SP/11/31			57,514,768.50	
				32 General Clearing of Premises & Procurement of Basic Maintenance Equipments (Lot 22)	FED/UNI/WUKARI/TETF/SP/11/32			10,179,536.54	
				33 Consultancy (VAT inclusive) -				82,174,263.28	
								<u>1,095,546,264.76</u>	
				<u>BOT SPECIAL PROJECT batch 2</u>					
			40,320,758.50	(i) Conversion of Multipurpose Hall to Offices, Lectures hall and laboratories (Lot 2)	FU/WUKARIE/SP/TETF/11/01			19,486,257.00	On-going
				(ii) 2 No. Block of Junior Staff Quarters (Lot 1 & 2)	FU/WUKARIE/SP/TETF/11/02			20,834,501.50	
								<u>40,320,758.50</u>	
				<u>BOT SPECIAL PROJECT batch 3</u>					
			152,000,005.09	(i) Procurement of Equipment for Biology Laboratory	FU/WUKARIE/SP/TETF/11/01			51,566,218.45	On-going
				(ii) Procurement of Equipment for Chemistry Laboratory	FU/WUKARIE/SP/TETF/11/02			50,187,721.80	
				(iii) Procurement of Equipment for Physics	FU/WUKARIE/SP/TETF/11/03			50,246,064.84	
								<u>152,000,005.09</u>	
				<u>BOT SPECIAL PROJECT batch 8</u>					
			66,928,611.88	(i) Supply and installation of 16 No. various E-library furniture	FU/WUKARIE/SP/TETF/11/01			4,026,500.00	On-going
				(ii) Supply and installation of 1 No. Multimedia Projector and Screen and 2 No. Network Printer HP LaserJet	FU/WUKARIE/SP/TETF/11/02			1,066,000.00	

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Supply and installation of 8 No. various conventional library furniture	FU/WUKARIE/SP/TETF/11/03			9,377,800.00	
				(iv) Supply and installation of 40 No. ICT furniture and 172 No. reading chairs	FU/WUKARIE/SP/TETF/11/04			18,214,500.00	
				(v) Supply and installation of 63 No. Block B Classroom Furniture	FU/WUKARIE/SP/TETF/11/05			27,295,500.00	
				(vi) 5% VAT				3,033,115.94	
				(vii) Contingency				3,915,195.94	
								<u>66,928,611.88</u>	
				<u>SUMMARY</u>					
				<u>Total Allocations</u>	1,500,000,000.00				
				Amount Reconciled (Procurement of Vehicles through NUC)	88,139,446.00				
				Amount Reconciled (Academic Brief ETC)	50,000,000.00				
				Amount Reconciled Batch 2 (32 No. Projects + Consul)	1,095,546,264.76				
				Amount Reconciled Batch 3 (3 Nr. Projects)	152,000,005.09				
				Amount Reconciled Batch 3 (5 Nr. Projects)	25,863,685.48				
				Amount Reconciled Batch 2	40,320,758.50				
					<u>1,451,870,159.83</u>				
					48,129,840.17				
				Balance to be reconciled	114,314,284.15				
		TARABA STATE		(i) Construction of Integrated Complex fof 15 No.					
		UNIVERSITY JALINGO	250,000,000.00	Classrooms	UNI/TARABA/TETFUND/11/01			102,365,321.10	On-going
			ENTERPRENEURSHIP CENTRE	(ii) Construction of Entreprenuership Centre	UNI/TARABA/TETFUND/11/02			79,711,255.23	
				(iii) Provision of Furniture and Equipment for Classrooms complex	UNI/TARABA/TETFUND/11/03			7,991,163.00	
				(iv) Provision of Furniture and ICT Equipment for Entreprenuership Centre	UNI/TARABA/TETFUND/11/04			43,613,071.20	

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				(v) Consultancy services Fees				15,500,000.00	
				(vi) Admin/Bank Charges				819,189.47	
								<u>250,000,000.00</u>	
			Library Intervention						
			25,000,000.00	(i) Procurement of 2018 No. of Textbooks of different titles				19,403,300.00	Completed
				(ii) Procurement of 18 No. of International Journals				3,963,382.50	
				(iii) Procurement of Bindery Equipment				1,327,000.60	
				(iv) VAT 5%				38,806.00	
				(v) Bank Charges/Contingencies				267,510.90	
								<u>25,000,000.00</u>	
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal Polytechnic, Bali Taraba	169,900,000.00	MERGED WITH 2012					
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
				Year 2011 TETF BOT Special Intervention Federal Polytehcnic, Bali Taraba State					
			400,000,000.00	(i) Construction of Academic Staff Offices	FPOLY/BALI/SP/TETF/11/01			180,000,000.00	On-going
				(ii) Furnishing of Academic Staff Offices	FPOLY/BALI/SP/TETF/11/02			65,000,000.00	
				(iii) Furnishing of Academic Staff Offices	FPOLY/BALI/SP/TETF/11/03			80,900,000.00	
				(iv) Furnishing of 500 Capacity Lecture Hall	FPOLY/BALI/SP/TETF/11/04			38,000,000.00	
				(v) Procurement and Installation of 1 No. 250KVA Soundproof Perkins Generator	FPOLY/BALI/SP/TETF/11/05			25,100,000.00	
				(vi) Procurement and Installation of Airconditioners					
				and Accessories to Academic staff offices	FPOLY/BALI/SP/TETF/11/06			10,000,000.00	
				(vii) Admin, Bank Charges and Contingencies				1,000,000.00	
								400,000,000.00	
				Year 2011 TETF BOT Special Intervention Federal Polytehcnic, Bali Taraba State					
			50,000,000.00	(i) Construction of Agric Technology Complex	FPOLY/BALI/SP/TETF/11/01			45,599,365.85	On-going
				(ii) Consultancy				4,400,634.15	
								50,000,000.00	
		State Polytechnic, Jalingo	169,900,000.00	(i) Construction of 1 No Storey Building With 4 Lecture Halls	POLY/JALINGO/TETFUND/11/01			77,730,032.94	On-going
				(ii) Construction of 1 No Block of 3 Classrooms	POLY/JALINGO/TETFUND/11/02			21,000,343.97	
				(iii) Construction of Information and Communication Centre Building	POLY/JALINGO/TETFUND/11/03			31,800,000.00	
				(iv) Procurement of 84 No. 4-Seater Per Row Collapsible Chairs for Lecture Hall	POLY/JALINGO/TETFUND/11/04			11,774,587.33	
				(v) Procurement of 30No. Computer Tables	POLY/JALINGO/TETFUND/11/05			894,868.96	
				(vi) Procurement of 30No. Arm Chairs	POLY/JALINGO/TETFUND/11/06			635,356.96	
				(vii) Procurement of 1.8m C-Band Complete equipment with all accessories	POLY/JALINGO/TETFUND/11/07			1,534,718.81	
				(viii) Procurement of 2No. 33 Port CISCO Wireless Router	POLY/JALINGO/TETFUND/11/08			101,555.79	

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				(ix) Procurement of 10No. Cartoons of CAT6 Cable	POLY/JALINGO/TETFUND/11/09			189,390.26	
				(x) Procurement of 4No. 9V Rack	POLY/JALINGO/TETFUND/11/10			94,695.13	
				(xi) Procurement of 5No. Wireless Router CISCO	POLY/JALINGO/TETFUND/11/11			165,716.47	
				(xii) Procurement of 4No. 1.5KVA Stabilizer	POLY/JALINGO/TETFUND/11/12			26,514.64	
				(xiii) Procurement of 50No. Complete set of Internet Phase Plate	POLY/JALINGO/TETFUND/11/13			99,429.88	
				(xiv) Procurement of 30No. HP Desktop Computers with AMD or Intel Processor, 2.0 GHZ, 2 GB RAM, 320 GB HDD, DVD+/-RW, 17" LCD Monitor	POLY/JALINGO/TETFUND/11/14			3,607,884.37	
				(xv) Procurement of 30No. UPS	POLY/JALINGO/TETFUND/11/15			284,085.38	
				(xvi) Procurement of 3No. 500KVA Stabilizer	POLY/JALINGO/TETFUND/11/16			164,440.84	
				(xvii) Procurement of 5No. Extension Cables	POLY/JALINGO/TETFUND/11/17			16,571.65	
				(xviii) Procurement of 128/KBPS Bandwidth @N375,000.00 per month for 6 months	POLY/JALINGO/TETFUND/11/18			2,250,000.00	
				(xix) Labour (Networking and VSAT Installation)	POLY/JALINGO/TETFUND/11/19			306,768.45	
				(xx) Procurement and installation of 5 No. HP Split Thermocool Airconditioners	POLY/JALINGO/TETFUND/11/20			793,000.00	
				(xxi) Procurement of 3 No. 1 HP Thermocool Window Unit Airconditioners	POLY/JALINGO/TETFUND/11/21			163,097.58	
				(xxii) Consultancy for construction projects				15,461,799.70	
				(xxiii) Administrative/Bank Charges + Transportation				805,140.89	
								<u>169,900,000.00</u>	
				<u>Library Intervention</u>					
				10,000,000.00					
				<u>Academic Staff Dev. & Training</u>					
				40,000,000.00					
				<u>Research Grants</u>					
				5,000,000.00					
				<u>Journal Publications</u>					
				2,000,000.00					

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NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
				YEAR 2011 BOT SPECIAL PROJECT TARABA STATE POLYTECHNIC, JALINGO					
			500,000,000.00	(i) Construction of 1 No. Language Laboratory	POLY/TARABA/TETF/SP/11/01			80,000,000.00	On-going
				(ii) Construction of Academic Staff Offices	POLY/TARABA/TETF/SP/11/02			185,000,000.00	
				(iii) Furnishing of Academic Staff Offices	POLY/TARABA/TETF/SP/11/03			65,000,000.00	
				(iv) Procurement and Installation of Lanugage Laboratory equipment	POLY/TARABA/TETF/SP/11/04			40,000,000.00	
				(v) Procurement and Installation of Electrical/ Electronics equipment	POLY/TARABA/TETF/SP/11/05			100,000,000.00	
				(vi) Procurement and Installation of 50 No. HP Desktop Intel Core Duo C 320GB HDD, 2GB RAM 18" flat Screen Complete with accessories, 50 No. HP Pavilion 2 Duo Core 4 GB RAM, 250GB HDD, 18" Flat Screen complete, 50 No. 650VA UPS, 100 No. Computer Tables and Chairs, 200 No. Chrome Plated Armless Chairs icnluding networking	POLY/TARABA/TETF/SP/11/06			27,000,000.00	
				(vii) Admin, Bank Charges and Contingencies				3,000,000.00	
								500,000,000.00	
		College of Education, Zing (Jalingo)	125,000,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			YEAR 2011 EDUCATION TRUST FUND BOT-SPECIAL TARABA STATE COLLEGE OF EDUCATION ZING						
			500,000,000.00	(i) Construction of 500 Capacity Lecture Theatres;	COE/ZING/BOT-SP/TETF/11/01			100,500,000.00	On-going
				(ii) Construction of Academic staff office;	COE/ZING/BOT-SP/TETF/11/02			90,000,000.00	
				(iii) Procurement and Installation of a 500 units of lecture Theatre seat;	COE/ZING/BOT-SP/TETF/11/03			24,750,000.00	
				(iv) Procurement and Installation of a 750 units Auditorium Seats for ETF year 2009/2010 intervention project;	COE/ZING/BOT-SP/TETF/11/04			25,000,000.00	
				(v) Procurement and Installation of 500 Sets of Collapsible Upholstery Seats for ETF year 2009/2010 lecture threat;	COE/ZING/BOT-SP/TETF/11/05			28,000,000.00	
				(vi) Procurement and Installation of a 600 sets of 3-seater Student furniture for ETF year 2009/2010 block of classrooms;	COE/ZING/BOT-SP/TETF/11/06			22,000,000.00	
				(vii) Furnishing of Academic Staff offices;	COE/ZING/BOT-SP/TETF/11/07			32,550,000.00	
				(viii) Procurement and Installation of Physics Laboratory Equipment;	COE/ZING/BOT-SP/TETF/11/08			30,035,100.00	
				(ix) Procurement and Installation of Chemistry Laboratory Equipment;	COE/ZING/BOT-SP/TETF/11/09			27,180,825.00	
				(x) Procurement and Installation of Biology Laboratory Equipment;	COE/ZING/BOT-SP/TETF/11/10			25,000,000.00	
				(xi) Procurement and Installation of Integrated Science Laboratory Equipment;	COE/ZING/BOT-SP/TETF/11/11			26,381,234.00	
				(xii) Procurement and Installation of Language Laboratory Equipment and furniture;	COE/ZING/BOT-SP/TETF/11/12			36,075,500.00	
				(xiii) Procurement and Installation of Computer and accessories to Business Education Department;				29,287,387.50	
				(xiv) Bank Charges and Contingencies				3,239,953.50	
								500,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>YEAR 2011 EDUCATION TRUST FUND BOT-SPECIAL TARABA STATE COLLEGE OF EDUCATION ZING</u>					
			25,000,000.00	(i) Procurement and Installation of Laboratory Furniture & Fittings to Mathematics, IntroTech. Lab. 1	COE/ZING/BOT-SP/TETF/11/01			8,598,960.00	On-going
				(ii) Procurement and Installation of Laboratory Furniture & Fittings to Mathematics, IntroTech. Lab. 2	COE/ZING/BOT-SP/TETF/11/02			8,598,960.00	
				(iii) Procurement of various Equipment to Mathematics & Introtech Lab. 1 & 2	COE/ZING/BOT-SP/TETF/11/03			6,362,682.50	
				(iv) 5% VAT				1,178,030.13	
				(v) Contingenceis				261,367.37	
								<u>25,000,000.00</u>	
				<u>RE: YEAR 2011 TETF BOT-SPECIAL INTERVENTION State Universal Basic Education Board,Taraba State.</u>					
			50,000,000.00	1. Construction of Block of 4-Classroom with Office & Store; 1No Block of 4-Compartment WC Toilet at GDJSS, Dembe Sardauna LGA	SUBEB/TARABA/SP/TETF/11/01			10,518,675.00	On-going
				2. Construction of Block of 4-Classroom with Office & Store; 1No Block of 4-Compartment WC Toilet at GDJSS, Gaywama, Donga LGA	SUBEB/TARABA/SP/TETF/11/02			10,293,775.00	
				3. Construction of Block of 4-Classroom with Office & Store; 1No Block of 4-Compartment WC Toilet at GDJSS, Jenuwa, Takum LGA	SUBEB/TARABA/SP/TETF/11/03			10,293,775.00	
				4. Construction of Block of 4-Classroom with Office & Store; 1No Block of 4-Compartment WC Toilet at PADZU Primary School, Wukari LGA	SUBEB/TARABA/SP/TETF/11/04			10,293,775.00	
				5. Procurement of 272No Pupils Furniture	SUBEB/TARABA/SP/TETF/11/05			6,800,000.00	
				6. Procurement of 20No Set of Teacher's Table and Chairs	SUBEB/TARABA/SP/TETF/11/06			700,000.00	
				7. Admin & Bank Charges				1,100,000.00	
								<u>50,000,000.00</u>	
6	GOMBE	Gombe State University, Gombe	175,000,000.00	(i) Construction of School of Postgraduate Studies	UNIV/GOMBE/TETFUND/11/01			166,320,738.75	On-going
			ENTERPRENEURSHIP CENTRE	(ii) Construction of Centre of Entreprenuership Studies	UNIV/GOMBE/TETFUND/11/02			53,773,179.50	
			75,000,000.00	(iii) Procurement of Furniture for Entreprenuership Centre	UNIV/GOMBE/TETFUND/11/03			7,857,379.20	

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				(iv) Procurement of Hairdressing equipment for Entrepreneurs Centre	UNIV/GOMBE/TETFUND/11/04			795,165.00	
				(v) Procurement of Confectionary equipment for Entrepreneurs Centre	UNIV/GOMBE/TETFUND/11/05			6,029,651.25	
				(vi) Procurement of Fashion Knitting/Tailoring equipment for Entrepreneurs Centre	UNIV/GOMBE/TETFUND/11/06			1,260,000.00	
				(vii) Procurement of Sachet water equipment for Entrepreneurs Centre	UNIV/GOMBE/TETFUND/11/07			1,490,580.00	
				(viii) Consultancy fees				12,383,042.26	
				(x) Contingencies				90,264.04	
								<u>250,000,000.00</u>	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		FEDERAL UNIVERSITY KASHERE GOMBE	1,500,000,000.00						
				(i) University Physical Master Plan	FU/KASHERE/TETF/11/26			25,000,000.00	
				(ii) Geophysical (sub-soil) Investigation				10,000,000.00	
				(iii) Environmental Impact Assessment				5,000,000.00	
								<u>40,000,000.00</u>	
				TOTAL ALLOCATIONS	1,500,000,000.00				

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				Amount Reconciled 1 (Procurement of Vehicles through NUC)	88,139,446.00				
				Amount Reconciled 2 (Academic Brief etc)	50,000,000.00				
				Amount Reconciled & Certified Batch 3 & 4	874,425,456.34				
				Amount Reconciled Batch 5	40,000,000.00				
					1,052,564,902.34				
				Balance yet to be reconciled	447,435,097.66				
				Batch 5 (i) Procurement of University Physical Master Plan	FU/KASHERE/TETF/11/01			22,729,290.17	
			<u>35,248,415.54</u>	(ii) Geophysical (sub-soil) Investigation	FU/KASHERE/TETF/11/02			7,762,992.87	
				(iii) Production of Environmental Impact Assessment	FU/KASHERE/TETF/11/03			4,756,132.50	
								<u>35,248,415.54</u>	
				Batch 6					
				(i) Water Supply scheme, comprising construction of pump house, supply of Booster pumps with generators and other accessories and reticulation	FUI/KASHERE/SP/TETFUND/11/23			78,265,942.56	On-going
			<u>198,429,553.99</u>	(ii) Procurement of furniture and equipment for the University Clinic	FUI/KASHERE/SP/TETFUND/11/24			8,828,400.50	
				(iii) Construction of Academic Staff offices	FUI/KASHERE/SP/TETFUND/11/25			90,063,592.50	
				(iv) Consultancy				21,271,618.43	
								<u>198,429,553.99</u>	
				Batch 7					
				(i) Production of equipment and consumables for Biology, Chemistry and Physics laboratories	FU/KASHERE/TETF/SP/11/26			<u>115,977,477.90</u>	On-going
			<u>115,977,477.90</u>						
				Batch 8					
				(i) Construction of Generator House for 3 No. Generators with attached Office and Store	FU/KASHERE/TETF/SP/11/27			11,235,803.00	On-going
			<u>93,913,974.79</u>	(ii) Procurement and installation of various items of office furniture and equipment	FU/KASHERE/TETF/SP/11/28			25,595,900.00	

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				(iii) Procurement of 2 No. 30 Seater Ashok Leyland mini Bus A/C, 5 Speed Gear, Power Steering, 6 Tyres with all accessories	FU/KASHERE/TETF/SP/11/29			17,843,430.52	
				(iv) Procurement of additional items for Office and Hostel furniture and equipment	FU/KASHERE/TETF/SP/11/30			3,528,000.00	
				(v) Extension to Female Student Hostel, Remodelling of Library and Administrative Office	FU/KASHERE/TETF/SP/11/31			13,334,057.75	
				(vi) Procurement and Installation of Additional Classroom Furniture	FU/KASHERE/TETF/SP/11/32			2,415,000.00	
				(vii) Procurement of additional items for the installation of 500KVA Perkins Soundproof Generator	FU/KASHERE/TETF/SP/11/33			16,275,000.00	
				(vii) Consultancy				1,658,201.54	
				(viii) Administrative/Bank Charges				2,028,581.98	
								93,913,974.79	
		FCE(Technical), Gombe	274,830,000.00	(i) Extension of School of Business Education	FCE/GOMBE/TETF/09-11/01			80,873,310.00	On-going
			2009/2010/2011 Merged	(ii) Construction of one Storey Block of Classrooms, Library and Computer Laboratory	FCE/GOMBE/TETF/09-11/02			78,423,964.00	
				(iii) Procurement of Furniture and equipment for the School of Business Education	FCE/GOMBE/TETF/09-11/03			35,344,050.00	
				(iv) Procurement of Furniture and equipment for the Classrooms, Library and Computer Laboratory	FCE/GOMBE/TETF/09-11/04			28,405,125.00	
				(v) Procurement of Furniture and equipment for Computer Department	FCE/GOMBE/TETF/09-11/05			21,916,125.00	
				(vi) Procurement of Additional Furniture and ICT equipment including Networking	FCE/GOMBE/TETF/09-11/06			9,000,000.00	
				(vii) Consultancy fees				17,629,419.41	
				(viii) Bank and Admin Charges				3,238,006.59	
								274,830,000.00	
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Training						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

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NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				YEAR 2011 BOT SPECIAL PROJECT AHMADU BELLO UNIVERSITY ZARIA KADUNA STATE					
			50,000,000.00	(i) Procurement of 1 No. Brand New 30 Seater Toyota Coaster Bus model TRB50L ZGMK-01 with factory fitted A/C model HFC13AWTI	ABU/ZARIA/BOT-SP/11/01			13,771,699.50	On-going
				(ii) Procurement of 3 No. Brand New 18 Seater Toyota Hiace high roof TRH223L LEMDK-01WTI A/C petrol Engine	ABU/ZARIA/BOT-SP/11/02			24,362,939.25	
				(iii) Procurement of 1 No. Brand New Toyota Hilux 4 Wheel Drive Double Cabin 2/2 radio SRS, WTI,. A/C Petrol Engine (Shell Spec.) TGN26LPRMDNLE	ABU/ZARIA/BOT-SP/11/03			6,061,861.39	
				(iv) Procurement of 1 No. Brand New Toyota Avanza 1.5MT A/C Petrol Engine	ABU/ZARIA/BOT-SP/11/04			3,422,547.48	
				(v) VAT				2,380,952.38	
								50,000,000.00	
		Nigeria Defence Academy Kaduna	175,000,000.00	(i) Procurement of Training Aids for 3 Lecture Theatres (Faculties of Arts & Social Sciences, Science and Engineering)	NDA/KADUNA/TETF/11/01			9,750,000.00	On-going
				(ii) Procurement of Furniture (Faculties of Arts & Social Sciences, Science and Engineering) @N9,980,000.00	NDA/KADUNA/TETF/11/02			29,940,000.00	

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				(iii) Rehabilitation of Physical Infrastructure (Faculties of Arts & Social Sciences, Science and Engineering) @N6,650,000.00	NDA/KADUNA/TETF/11/03			19,950,000.00	
				(iv) Procurement of Training Aids for 3 Classrooms (Faculties of Arts & Social Sciences, Science and Engineering) @N7,900,000.00	NDA/KADUNA/TETF/11/04			23,700,000.00	
				(v) Procurement of furniture for 3 Classrooms (Faculties of Arts & Social Sciences, Science and Engineering) @N9,300,000.00	NDA/KADUNA/TETF/11/05			27,900,000.00	
				(vi) Rehabilitation of Physical Infrastructure in 3 Classrooms, (Faculties of Arts & Social Sciences, Science and Engineering) @N9,500,000.00	NDA/KADUNA/TETF/11/06			28,500,000.00	
				(vii) Procurement of Digital Data Forensic Test Bench for the Department of Computer Science	NDA/KADUNA/TETF/11/07			5,200,000.00	
				(viii) Procurement of Hardware for Forensic Investigation and Data Recovery in the Department of Computer Science	NDA/KADUNA/TETF/11/08			6,800,000.00	
				(ix) Procurement of Wireless Equipment for ICT Transmission in the 3 Faculties	NDA/KADUNA/TETF/11/09			8,720,000.00	
				(x) Procurement of Integrated Power Supply System for Wireless Transmission System in the 3 Faculties	NDA/KADUNA/TETF/11/10			4,400,000.00	
				(x) Procurement of 3x Test Benches for Electronics & Communication Systems Workshop	NDA/KADUNA/TETF/11/11			7,515,000.00	
				(xi) Project Administration				1,750,000.00	
				(xii) Bank Charges				875,000.00	
								175,000,000.00	
				Entrepreneuership Centre					
			75,000,000.00	(i) Rehabilitation of NDA Entrepreneuership Development Centre	NDA/KADUNA/TETF/11/01			9,250,000.00	On-going
				(ii) Procurement of NDA Entrepreneuership Development Centre	NDA/KADUNA/TETF/11/02			9,750,000.00	
				(iii) Procurement of Bakery & Pasteries Training Workshop Equipment	NDA/KADUNA/TETF/11/03			8,850,000.00	
				(iv) Procurement of ICE Blocks Production Training Workshop Equipment	NDA/KADUNA/TETF/11/04			9,587,500.00	
				(v) Procurement of Computer/Electronics & GSM Phones Repair Training Workshop Equipment	NDA/KADUNA/TETF/11/05			8,275,000.00	

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				(vi) Procurement of Data Processing & Desktop Publishing Training Workshop Equipment	NDA/KADUNA/TETF/11/06			7,900,000.00	
				(vii) Procurement of Fashion & Garment Production Workshop Equipment	NDA/KADUNA/TETF/11/07			9,350,000.00	
				(viii) Production of Training Manuals & Training Manuals & Instructors' Guide	NDA/KADUNA/TETF/11/08			2,700,000.00	
				(ix) Capacity Building & Training of Instructors	NDA/KADUNA/TETF/11/09			5,550,000.00	
				(x) Consultancy/Project Administration (PA)	NDA/KADUNA/TETF/11/10			3,750,000.00	
				(xi) Bank Charges				37,500.00	
								75,000,000.00	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
		Kaduna State University, Modibbo Adama Road, Kaduna	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						

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			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			YEAR 2011 EDUCATION TRUST FUND BOT-SPECIAL KADUNA STATE UNIVERSITY KADUNA STATE						
			60,000,000.00	(i) Construction of Twin Lecture Hall 'A'	UNIV/KADUNA/BOT-SPTETF/11/01			27,987,247.18	On-going
				(ii) Construction of Twin Lecture Hall 'B'	UNIV/KADUNA/BOT-SPTETF/11/02			27,987,247.18	
				(iii) Consultancy Fees				4,025,505.64	
								60,000,000.00	
			Year 2011 TETF BOT Special Intervention Kaduna State UNIVERSITY Kaduna						
			250,000,000.00	(i) Procurement of College of Engineering Equipment	UNIV/KADUNA/BOT-SPTETF/11/01			214,500,000.00	On-going
				(ii) Procurement of 30 Seater Toyota Coaster Bus	UNIV/KADUNA/BOT-SPTETF/11/02			15,000,000.00	
				(iii) Consultancy Fees				8,595,238.00	
				(iv) VAT 5%				11,904,762.00	
								250,000,000.00	
		Kaduna Polytechnic, Kaduna	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						

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			10,000,000.00						
			CONFERENCE ATTENDANCE						
		Nuhu Bamali Polytechnic, Zaria	169,900,000.00	(i) Construction of School of Environmental Studies Phase IV	POLY/ZARIA/TETFUND/11/01			79,995,310.98	On-going
				(ii) Construction of Automobile and Foundry Workshop				10,140,557.80	
				(iii) Construction of Transportation Workshop				11,783,392.95	
				(iv) Construction of Thermodynamics Workshop				21,727,512.45	
				(v) Construction of ICT Centre and Furnishing				44,666,889.67	
				(vi) Proposed Fabrication of Equipment				10,000,000.00	
				(vii) Admin and Bank Charges				1,586,345.15	
								179,900,009.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			65,000,000.00						
			YEARS 2010/2011 [MERGED]						
			Table 1: List and Details of Staff/Candidates Approved for Training Under TETF 2010/2011 AST&D Intervention for Nhuhu Bamalli Polytechnic, Zaria for Overseas Training						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Halidu Said Ibrahim	Ph.D International Business Admin	Kampala International University	2014	5,000,000	
			2	Yero Tabari Umar	Ph.D Business Management	Kampala International University	2014	5,000,000	
			3	Usman Bature Isa	Ph.D Business Statistics	Kampala International University	2014	5,000,000	
			4	Ishara Barhoson	M.Sc Computer Science	University of Kent	2012	6,000,000	
			5	Abubakar Mohammed	M.Sc Politics & Government	University Putri Malaysia	2012	4,842,680	
							TOTAL	25,842,680	
			Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2010/2011 AST&D Intervention for Nuhu Bamalli Polytechnic, Zaria						
			1	Esther Yimi Bagobiri	M.Sc Business Administration	Nasarawa State University	2012	500,000	
			2	Musa Suleiman	M.Sc Biology	NDA, Kaduna	2013	700,000	
			3	Gwadabe Luqman Ahmad	Ph.D Architecture Design	ABU, Zaria	2013	1,500,000	
			4	Emmanuel Bakut Ezekiel	Ph.D History	ABU, Zaria	2013	1,050,000	
			5	Alhassan Hussain	M.Sc Mas Communication	ABU, Zaria	2013	500,000	
			6	Haruna Martha Galadimawa	M.Sc Library & Info. Science	ABU, Zaria	2013	500,000	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				7 Bello Salihu Shehu	Ph.D Islamic Studies	ABU, Zaria	2014	1,050,000	
				8 Nyan Madonna Ayuba	M.Ed Social Studies	ABU, Zaria	2013	500,000	
				9 Aminu ahmed Rufai	Ph.D Agronomy	ABU, Zaria	2014	1,500,000	
				10 Kantiok Gerson Dauji	M.Sc Accounting	NDA, Kaduna	2013	500,000	
				11 Oshanimi Jimmy Ajibola	Ph.D Analytical Chemistry	ABU, Zaria	2014	1,500,000	
				12 Isa Hauwa	Ph.D Industrial Design	ABU, Zaria	2014	1,500,000	
				13 Aliyu Haruna	M.A Islamic Studies	UDU, Sokoto	2014	500,000	
							Total	<u>11,800,000</u>	
								<u>37,642,680</u>	
								<u>12,300,000</u>	
								-500,000.00	
				Research Grants					
				5,000,000.00					
				Journal Publications					
				2,000,000.00					
				CONFERENCE ATTENDANCE					
				10,000,000.00					
				FABRICATION OF EQUIPMENT					
				10,000,000.00					
				CONFERENCE ATTENDANCE					
				<u>YEAR 2011 EDUCATION TRUST FUND BOT-SPECIAL NUHU BAMALI POLYTECHNIC, ZARIA</u>					On-going
				250,000,000.00 (i) Construction of Storey Block of 6-Classrooms	POLY/ZARIA/ETF/SP/11/01			41,822,973.78	
				(ii) Procurement of Laboratory/Workshop Equipment					
				for Department of Mechanical Engineering	POLY/ZARIA/ETF/SP/11/02			71,516,457.34	
				(iii) Procurement of Laboratory/Workshop Equipment for Department of Civil Engineering	POLY/ZARIA/ETF/SP/11/03			106,279,237.63	
				(iv) Procurement of Equipment and 1nr. 4 x 4 Double Cabin Toyota Hilux Pick-up Van for Department of Surveying	POLY/ZARIA/ETF/SP/11/04			21,697,200.00	
				(v) Procurement of Workshop Equipment for Department of Building	POLY/ZARIA/ETF/SP/11/05			1,899,581.25	
				(vi) Procurement of Classroom Furniture	POLY/ZARIA/ETF/SP/11/06			5,534,550.00	
				(vii) Admin and Bank Charges				1,250,000.00	
								<u>250,000,000.00</u>	
				<u>YEAR 2011 EDUCATION TRUST FUND BOT-SPECIAL NUHU BAMALI POLYTECHNIC, ZARIA</u>					On-going
				250,000,000.00 (i) Construction and furnishing of Academic Staff Office for liberal studies	POLY/ZARIA/TETFUND/SP/11/01			41,174,738.61	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 2 No. Generator Houses	POLY/ZARIA/TETFUND/SP/11/02			3,959,050.00	
				(iii) Procurement and installation of 1000KVA Caterpillar Model C32 Generator Set complete with Armoured cabling, 1600A TP&N Change over switch etc.	POLY/ZARIA/TETFUND/SP/11/03			64,127,453.39	
				(iv) Procurement of 500KVA Caterpillar Model C15 Generator Set complete with Armoured Cabling, 800A TP&N Change over switch etc	POLY/ZARIA/TETFUND/SP/11/04			30,634,208.00	
				(v) Procurement of 1 No. 4-wheel Drive Toyota Hilux Van	POLY/ZARIA/TETFUND/SP/11/05			16,618,000.00	
				(vi) Procurement of 2 No. Toyota Hiace 16S WAC Standard Roof	POLY/ZARIA/TETFUND/SP/11/06			17,575,000.00	
				(vii) Procurement of 1 No. Performer Tractor 70HP Complete with Accessories	POLY/ZARIA/TETFUND/SP/11/07			13,587,500.00	
				(viii) Procurement of furniture for Academic Staff offices	POLY/ZARIA/TETFUND/SP/11/08			17,273,550.00	
				(ix) Procurement of VSAT infrastructure, Remote Satellite Station and Backup power supply				31,400,500.00	
				(x) Procurement of Classroom furniture				13,650,000.00	
								<u>250,000,000.00</u>	
		Fed.Coll.of Education, Zaria	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			3,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>TEACHING PRACTICE</u>					
			10,000,000.00						
				<u>Year 2011 BOT Special Intervention Federal College of Education Zaria Kaduna State</u>					
			160,000,000.00	(i) Procurement of equipment for Assistive Technology Laboratory	FCE/ZARIA/SP/TETFUND/11/01			94,195,712.30	On-going

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster Bus with AC, Power Steering	FCE/ZARIA/SP/TETFUND/11/02			19,911,966.66	
				(iii) Procurement of 1 No. 200KVA Perkins Soundproof Generator Set	FCE/ZARIA/SP/TETFUND/11/03			9,828,483.33	
				(iv) Upgrading of ICT Facilities including VSAT Bandwidth from 1mbps to 3mbps and a 3 years subscription, including cabling and other accessories, 1 No. 16Mega pixel Sony DCS-T700 Cybershot Touch Screen with 8kb Memory Stick	FCE/ZARIA/SP/TETFUND/11/04			27,055,671.33	
				(v) Renovation and Reconfiguration of Laboratory	FCE/ZARIA/SP/TETFUND/11/05			8,390,918.78	
				(vi) Admin/Bank Charges				617,247.60	
								<u>160,000,000.00</u>	
				<u>Year 2011 BOT Special Intervention Federal College of Education Zaria Kaduna State</u>					
			160,000,000.00	(i) Construction of Extension to Mathematics Blocks	FCE/ZARIA/SP/TETFUND/11/01			126,012,852.41	AIP
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster Bus with AC, Power Steering	FCE/ZARIA/SP/TETFUND/11/02			19,911,966.66	
				(iii) Procurement of 1 No. 200KVA Perkins Soundproof Generator Set	FCE/ZARIA/SP/TETFUND/11/03			9,828,483.33	
				(iv) Upgrading of ICT Facilities including VSAT Bandwidth from 1mbps to 3mbps and a 3 years subscription, including cabling and other accessories, 1 No. 16Mega pixel Sony DCS-T700 Cybershot Touch Screen with 8kb Memory Stick	FCE/ZARIA/SP/TETFUND/11/04			27,055,671.33	
				(v) Renovation and Reconfiguration of Laboratory	FCE/ZARIA/SP/TETFUND/11/05			8,390,918.78	
				(vi) Admin/Bank Charges				617,247.60	
								<u>191,817,140.11</u>	
				<u>Year 2011 TETF BOT Special Intervention Federal College of Education, Zaria</u>					On-going
			500,000,000.00	(i) Construction of Extension of Mathematics Block B	FCE/ZARIA/BOT-SP/TETFUND/11/01			126,012,852.41	
				(ii) Construction of Extension of Old Language Block D	FCE/ZARIA/BOT-SP/TETFUND/11/02			105,025,722.04	
				(iii) Construction of Extension of Home Economic Block	FCE/ZARIA/BOT-SP/TETFUND/11/03			123,049,629.75	
				(iv) Construction of Extension of Business Education Block	FCE/ZARIA/BOT-SP/TETFUND/11/04			74,876,651.92	
				(v) Procurement of various Furniture items for Academic Staff office	FCE/ZARIA/BOT-SP/TETFUND/11/05			14,887,500.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Consultancy - Stages 1 - 3 5%VAT and Reimbursables	FCE/ZARIA/BOT-SP/TETFUND/11/06			55,818,288.98	
				(vii) Administrative/Bank Charges				302,354.90	
								<u>499,973,000.00</u>	
								27,000.00	diff
		COE, Gidan-Waya	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			3,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>TEACHING PRACTICE</u>					
			10,000,000.00						
				RE: YEAR 2011 BOT SPECIAL INTERVENTION SCIENCE SECONDARY SCHOOL, KOREYE ZARIA KADUNA STATE MOE					
			200,000,000.00	(i) Construction of Administrative Building	SSE/KADUNA/SP/TETF/11/01			31,934,101.50	On-going
				(ii) Construction of Staff Room	SSE/KADUNA/SP/TETF/11/02			19,269,096.00	
				(iii) Construction of 3 No. Blocks of 3 Classrooms	SSE/KADUNA/SP/TETF/11/03			42,429,282.00	
				(iv) Construction of 4 No. Blocks of 2 Laboratories with office and preparation room	SSE/KADUNA/SP/TETF/11/04			75,330,696.00	
				(v) Construction of Library Building	SSE/KADUNA/SP/TETF/11/05			17,078,586.50	
				(vi) Construction of Computer Centre	SSE/KADUNA/SP/TETF/11/06			13,651,438.00	
				(vii) Admin and Bank Charges				306,800.00	
								<u>200,000,000.00</u>	
2	KANO	Bayero University, Kano	175,000,000.00						
				<u>Library Intervention</u>					
			25,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			80,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
Table 1: List and Details of Staff/Candidates Approved for Training Under TETF 2011 Special Intervention for the Bayero University, Kano for Overseas Training									
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Faisal Hafiz Abubakar	M.Phil/PhiD Energy Economic and Finance	University of Sheffield	2015	24,633,000	
							TOTAL	24,633,000	
				Research Grants					
				10,000,000.00					
				Journal Publications					
				5,000,000.00					
				CONFERENCE ATTENDANCE					
				20,000,000.00					
				ENTERPRENEURSHIP CENTRE					
				75,000,000.00					
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
				5,000,000.00					
				Year 2011 TETF BOT Special Intervention BAYERO UNIVERSITY KANO					
			500,000,000.00	(i) Construction of a 2 Storey Faculty of Education Administrative Block	BU/KANO/SP/TETF/11/01			291,016,712.18	On-going
				(ii) Construction of a 2 Storey Block of Laboratories and Learning Resource Faculty for Faculty of Education				164,993,577.53	
				(iii) Consultancy fees				42,571,440.07	
				(iv) Administrative/ Bank Charges				1,418,270.22	
								500,000,000.00	
				Year 2011 TETF BOT Special Intervention BAYERO UNIVERSITY KANO					
			150,000,000.00	(i) Procurement of Laboratory Equipment	BU/KANO/SP/TETF/11/01			41,059,561.85	On-going
				(ii) Procurement of Office Furniture and Equipment	BU/KANO/SP/TETF/11/02			36,349,786.57	
				(iii) Procurement of Computers, photocopiers and printers	BU/KANO/SP/TETF/11/03			29,721,515.67	
				(iv) Rehabilitation of Mathematics and Computers, Science Block	BU/KANO/SP/TETF/11/04			42,050,529.29	
				(v) Administrative/Bank Charges				818,606.62	
								150,000,000.00	
				Year 2011 TETF BOT Special Intervention BAYERO UNIVERSITY KANO					
			300,000,000.00	(i) Construction of Faculty of Clinical, Sciences	BU/KANO/SP/TETFUND/11/01			140,771,337.75	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement of Equipment for Geology Laboratory	KSUST/WUDIL/BOT-SP/11/08			31,133,028.00	
				(ix) Procurement of X-ray Equipment for Central Teaching and Research Laboratory	KSUST/WUDIL/BOT-SP/11/09			23,146,380.00	
				(x) Procurement of Phenom Desktop Scanning Electronic Microscope (SEM) and accessories	KSUST/WUDIL/BOT-SP/11/10			43,050,709.75	
				(xi) Procurement of Laboratory Furniture	KSUST/WUDIL/BOT-SP/11/11			1,503,426.89	
				(xi) Procurement of 1 No. Toyota Hilux 4 x 4 Drive Double Cabin Pickup Van Petrol Engine, with airconditioner				7,000,000.00	
								250,000,000.00	
				<u>Year 2011 BOT SPECIAL Intervention Kano State University of Sci. & Tech. Wudil</u>					
			50,000,000.00	(i) Furnishing of 2 No. Modern Laboratories	KSUST/WUDIL/BOT-SP/TETFUND/11/01			18,206,844.40	On-going
				(ii) Procurement of University Language Lab. Furniture 18 sets	KSUST/WUDIL/BOT-SP/TETFUND/11/02			11,322,484.30	
				(iii) Procurement of Conference Hall Furniture and equipment	KSUST/WUDIL/BOT-SP/TETFUND/11/03			14,482,848.80	
				(iv) Procurement of 10 Sets of Office Furniture, 25 No. Various types of visitors' chairs, 10 sets of executive tables and chairs	KSUST/WUDIL/BOT-SP/TETFUND/11/04			4,071,449.50	
				(v) Admin/Bank Charges				1,916,373.00	
								50,000,000.00	
				<u>Year 2011 BOT SPECIAL Intervention Kano State University of Sci. & Tech. Wudil</u>					
			700,000,000.00	(i) Construction of 500 Seater Auditorium	KSUST/WUDIL/BOT-SP/TETFUND/11/01			201,703,562.29	AIP
				(ii) Construction of Faculty Complex	KSUST/WUDIL/BOT-SP/TETFUND/11/02			425,386,675.35	
				(iii) Consultancy Services Fees				68,295,138.29	
				(iv) Admin/Bank Charges				4,614,624.07	
								700,000,000.00	
				<u>Year 2011 TETF BOT Special Intervention Kano State University of Science & Technology, Wudil Kano State</u>					
			700,000,000.00	(i) Construction and furnishing of 500 Seater Auditorium	KSUST/WUDIL/BOT-SP/TETFUND/11/01			199,889,298.00	On-going
				(ii) Construction and furnishing of Faculty of Computing and Mathematical Science	KSUST/WUDIL/BOT-SP/TETFUND/11/02			425,480,830.50	
				(iii) Supply and installation of 100KVA Perkins Soundproof Generating Set	KSUST/WUDIL/BOT-SP/TETFUND/11/03			6,334,733.21	
				(iv) Consultancy services fees				68,295,138.29	
								700,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Kano State Polytechnic	295,960,000.00	(i) Construction of Mechatronics/Autotronics Dept. at School of Technology	POLY/KANO/TETFUND/10-11/01			177,894,582.00	On-going
			2010/2011 Merged	(ii) Construction of 3 No. Classroom and Students Toilets at Sorted Rano				18,775,688.00	
				(iii) Purchase of equipment for the Department of Civil Engineering for the commencement of HND programme at School of Technology				80,354,439.00	
				(iv) Procurement of 4-Seated Student Desk 78 No. @N33,750.00				2,632,500.00	
				(v) Consultancy fees				13,678,464.98	
				(vi) Admin/Bank Charges				2,624,326.02	
								295,960,000.00	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
		Kano State College of Education, Kumbotso (Now Sa'adatu Rimi COE)	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		Federal College of Education (Technical), Bichi, Kano	125,000,000.00	(i) Construction of extension to College Library	FCE(T)/BICHI/TETF/11/01			84,416,911.53	On-going
				(ii) Procurement and Installation of Laboratory and Workshop Furniture for Home Economics	FCE(T)/BICHI/TETF/11/02			13,514,500.00	
				(iii) Furnishing of Home Economics Theatre, Offices and Model Residence	FCE(T)/BICHI/TETF/11/03			14,412,886.00	
				(iv) Consultancy				10,412,690.00	
				(v) Admin and Bank Charges				2,243,012.47	
								125,000,000.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				RE-YEAR 2011 BOT SPECIAL PROJECT (FEDERAL COLLEGE OF EDUCATION (T) BICHI KANO)					On-going
			500,000,000.00	(i) Construction and Furnishing of Twin Lecture theatres	FCE(T)/BICHI/SP/TETFUND/11/01			145,908,157.50	
				(ii) Construction and Furnishing of Academic Staff offices	FCE(T)/BICHI/SP/TETFUND/11/02			79,076,539.50	
				(iii) Construction of External Works to Twin Lecture Theatres and Staff offices	FCE(T)/BICHI/SP/TETFUND/11/03			8,021,483.00	
				(iv) Procurement of 200KVA Soundproof Perkins Engine Model GEH220, 1306C, E87TAGA or other approved generating set complete with Armoured calbing 250A TP&N Change over Switch	FCE(T)/BICHI/SP/TETFUND/11/04			12,099,150.00	
				(v) Procurement of 1 No. 4-Wheel Drive Toyota Hilux for Agric Department	FCE(T)/BICHI/SP/TETFUND/11/05			7,515,769.00	
				(vi) Procurement of Equipment for Technical Education Department	FCE(T)/BICHI/SP/TETFUND/11/06			81,086,221.00	
				(vii) Procurement of Equipment for Science Education Department	FCE(T)/BICHI/SP/TETFUND/11/07			73,620,605.47	
				(viii) Procurement of Equipment for Vocational Education Department	FCE(T)/BICHI/SP/TETFUND/11/08			56,559,163.96	
				(ix) Consultancy fees				34,787,703.42	
				(x) Admin and Bank Charges				1,325,207.15	
								500,000,000.00	
				RE-YEAR 2011 BOT SPECIAL PROJECT (FEDERAL COLLEGE OF EDUCATION (T) BICHI KANO)					On-going
			160,000,000.00	(i) Procurement of equipment for Assistive Technology Laboratory	FCE(T)/BICHI/SP/TETFUND/11/01			93,633,850.00	
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster Bus with A/C, Power Steering @N19,985,000.00	FCE(T)/BICHI/SP/TETFUND/11/02			19,800,000.00	
				(iii) Procurement of 1 No. 200KVA Perkins Soundproof Generator Set	FCE(T)/BICHI/SP/TETFUND/11/03			9,849,000.00	
				(iv) Upgrade of ICT facilities (see Attached)	FCE(T)/BICHI/SP/TETFUND/11/04			20,829,000.00	
				(v) Renovation of Technology Laboratory	FCE(T)/BICHI/SP/TETFUND/11/05			15,091,654.85	
				(vi) Administrative/Bank Charges				796,495.15	
								160,000,000.00	
		Federal College of Education, kano	125,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
3	KATSINA	Federal University Dutsin-ma Katsina State	1,500,000,000.00						
			<u>Year 2011 BOT Special Intervention Batch 1</u>						
			<u>Year 2011 BOT Special Intervention Batch 2</u>						
			<u>Year 2011 BOT Special Intervention Batch 3 & 4</u>						Completed
			531,905,658.99	(i) Construction of a 2 Storey Administrative Building	FUNIV/DUTSIN-MA/SP/TETF/11/01			190,486,502.80	
				(ii) Construction of Recreational Indoor Sports Building and Games Court	FUNIV/DUTSIN-MA/SP/TETF/11/02			105,347,540.10	
				(iii) Remodelling and Extension of existing Library to University Library	FUNIV/DUTSIN-MA/SP/TETF/11/03			43,735,070.27	
				(iv) Procurement of Biology Laboratory Laboratory Equipment	FUNIV/DUTSIN-MA/SP/TETF/11/04			52,688,324.76	
				(v) Procurement of Chemistry Laboratory Laboratory Equipment	FUNIV/DUTSIN-MA/SP/TETF/11/05			49,903,071.64	
				(vi) Procurement of Physics Laboratory Laboratory Equipment	FUNIV/DUTSIN-MA/SP/TETF/11/06			55,256,840.74	
				(vii) Consultancy				34,488,308.68	
								<u>531,905,658.99</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Year 2011 BOT Special Intervention Batch 5						
			109,921,007.49	A. Site Information Services: Topographical Surveys & Site Layout					
				(i) Preparation of Perimeter Survey for Take off Site	FUNI/DUTSIN-MA/SP/TETFUND/11/01			1,768,109.42	On-going
				(ii) Preparation of Topographical Survey	FUNI/DUTSIN-MA/SP/TETFUND/11/02			3,397,625.00	
				(iii) Preparation of Details and Layout	FUNI/DUTSIN-MA/SP/TETFUND/11/03			3,490,130.70	
				(iv) Production of Block plans/sites plans	FUNI/DUTSIN-MA/SP/TETFUND/11/04			8,637,306.30	
				B. Site Information Services: Comprehensive Surveys & Production of Physical Master Plan					
				(v) Preparation of Perimeter survey for the permanent site	FUNI/DUTSIN-MA/SP/TETFUND/11/05			7,644,179.29	
				(vi) Preparation of Topographical Surveys details	FUNI/DUTSIN-MA/SP/TETFUND/11/06			15,109,893.95	
				(vii) Preparation of Geotechnical/ground water profiling by the Civil Engineers and Geologists	FUNI/DUTSIN-MA/SP/TETFUND/11/07			27,392,750.00	
				(viii) Preparation of EIA Documentation				15,000,000.00	
				(ix) Production of physical master plan				25,000,000.00	
				(x) Administrative/Bank Charges				2,481,012.83	
								109,921,007.49	
				Batch 1 (Procurement of Vehicles - full Release)	88,139,446.00				
				Batch 2 (Full Release)	50,000,000.00				
				Batch 3 & 4 (Certified Total after Due Process)	531,905,658.99				
				Batch 5 (Certified After Due Process)	109,921,007.49				
				Batch 7 (Certified After Due Process)	229,557,345.38				
				TOTAL Accessed update	1,009,523,457.86				
				Balance Outstandings to be accessed	490,476,542.14				
				Year 2011 BOT Special Intervention Batch 6					
			46,420,558.43	(i) Renovation of 4 No. Laboratories	FUNIV/DUTSIN-MA/SP/TETF/11/10			9,531,922.27	
				(ii) Renovation and furnishing of Biochemistry Laboratory	FUNIV/DUTSIN-MA/SP/TETF/11/11			8,282,437.64	
				(iii) Renovation and furnishing of Physics Laboratory	FUNIV/DUTSIN-MA/SP/TETF/11/12			8,549,233.10	
				(iv) Renovation and furnishing of Biology Laboratory	FUNIV/DUTSIN-MA/SP/TETF/11/13			8,498,513.02	
				(v) Administrative/Bank Charges				697,242.12	
				(vi) Add: Consultancy on ICT Projects Omitted in Batch forwarded earlier				10,861,210.28	
								46,420,558.43	
				Year 2011 BOT Special Intervention Batch 7					
			229,557,345.38	(i) Procurement, Installation and Commissioning of various ICT equipment and Software , including Training and Networking	FUNIV/DUTSIN-MA/SP/TETF/11/11			144,816,137.02	On-going
				(ii) Reconstruction and Extensio of Existing block to ICT Block for Computer Science	FUNIV/DUTSIN-MA/SP/TETF/11/12			71,819,359.70	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Consultancy				9,411,848.66	
				(iv) Administrative/Bank Charges				3,510,000.00	
								229,557,345.38	
			<u>Year 2011 BOT Special Intervention Batch 8</u>						
			284,502,070.00	(i) Procurement and installation of Electronic Security Gadgets	FUNIV/DUTSIN-MA/SP/TETF/11/16			7,738,500.00	On-going
				(ii) Procurement and installation of 55 No. Security Solar Stree Lighths	FUNIV/DUTSIN-MA/SP/TETF/11/17			29,179,500.00	
				(iii) Procurement of Science Laboratory Glasswaqre and Consumables on one -off basis being a new University without other funding sources	FUNIV/DUTSIN-MA/SP/TETF/11/18			47,054,800.00	
				(iv) Procurement of Hospital equipment Consumables and drugs for the University Clinic on one -off basis	FUNIV/DUTSIN-MA/SP/TETF/11/19			42,984,710.00	
				(v) Procurement and installation of 2 No. 100KVA Perkins Soundproof Generator sets for the male and female hostels	FUNIV/DUTSIN-MA/SP/TETF/11/20			9,993,000.00	
				(vi) Procurement and installation of 1 No. 250KVA Perkins Soundproof Generator sets for Take-off Campus	FUNIV/DUTSIN-MA/SP/TETF/11/21			9,395,040.00	
				(vii) Procurement and installation of 1 No. 45KVA Perkins Soundproof Generator sets for VC Lodge and 1 No. 30KVA Perkins Soundproof Generator set for for Registrar Lodge	FUNIV/DUTSIN-MA/SP/TETF/11/22			9,395,040.00	
				(viii) Procurement of 1 No. 52 Seater Mercedes Benz MBO 1721 Cityt Bus without AC including comp. insurance (for students)	FUNIV/DUTSIN-MA/SP/TETF/11/23			33,502,200.00	
				(ix) Procurement of 1 No. Massey Ferguson Tractor for University Farm	FUNIV/DUTSIN-MA/SP/TETF/11/24			8,211,000.00	
				(x) Procurement of 1 No. Massey Ferguson Tractor for Faculty of Agric Techn.	FUNIV/DUTSIN-MA/SP/TETF/11/25			8,211,000.00	
				(xi) Procurement of Tractor accessories for University Farm	FUNIV/DUTSIN-MA/SP/TETF/11/26			8,464,640.00	
				(xii) Procurement of Tractor accessories for Faculty of Agric. & Agric. Techn.	FUNIV/DUTSIN-MA/SP/TETF/11/27			8,464,640.00	
				(xiii) Procurement of 1 No. Toyota Hilux 4WD, including comp. insurance	FUNIV/DUTSIN-MA/SP/TETF/11/28			7,670,000.00	
				(xiv) Procurement of 1 No. Water Tanker Mercedes Benz	FUNIV/DUTSIN-MA/SP/TETF/11/29			29,680,000.00	
				(xv) Procurement of 1 No. Refuse Disposal Van Mercedes Benz	FUNIV/DUTSIN-MA/SP/TETF/11/30			24,558,000.00	
								284,502,070.00	

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TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00	(i) Construction of the Entreprenuership Education Centre	UNIV/KATSINA/TETFUND/11/01			48,701,731.68	On-going
				(ii) Procurement of Furniture for the Construction of the Entreprenuership Education Centre	UNIV/KATSINA/TETFUND/11/02			8,448,308.32	
				(iii) Procurement and installation of Workshop equipment	UNIV/KATSINA/TETFUND/11/03			9,259,372.02	
				(iv) Consultancy services fees				7,874,734.35	
				(v) Admin/Bank Charges				715,853.63	
								<u>75,000,000.00</u>	
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
				<u>Year 2011 BOT Special Intervention Umaru Musa Yar'adua University Katsina</u>					On-going
			200,000,000.00	(i) Procurement of 1 No. 30 Seater Toyota Coaster Bus With radio and CD Player	UMYU/KATSINA/SP/TETFUND/11/01			19,850,600.00	
				(ii) Procurement of 1 No. VW 15,180, 10,000 liter Capacity Water Tank	UMYU/KATSINA/SP/TETFUND/11/02			19,713,561.00	
				(iii) Procurement and installation of 2 No. 500KVA Perkins Soundproof Generating Sets @N19,585,750.00 for the faculties of Education and Humanities	UMYU/KATSINA/SP/TETFUND/11/03			39,171,500.00	
				(iv) Procurement of 1 No. RD Pilot Distillation/ Fractional Distillation unit ofr Pure and Industrial Chemistry	UMYU/KATSINA/SP/TETFUND/11/04			5,553,266.00	
				(v) Procurement of 2No. Flourescence Microscoope for Biology Department	UMYU/KATSINA/SP/TETFUND/11/05			7,781,000.00	
				(vi) Procurement of Fermentor fof Biology Department	UMYU/KATSINA/SP/TETFUND/11/06			36,500,000.00	
				(vii) Procurement of 1 No. Refridgerator Centrifuge	UMYU/KATSINA/SP/TETFUND/11/07			2,481,267.00	
				(viii) Procurement of Toyota Hilux 4 x 4 WD Double Cabin, AC, for Geography Department	UMYU/KATSINA/SP/TETFUND/11/08			5,504,000.00	
				(ix) Procurement of various GIS equipment for Geography Department including 25 No. Laptop computer HP Windows 7/Vista Pentium Dual Core CPU T4200, 2GHZ, 32 Bit Operating System, 6gB RAM				14,125,000.00	
				(x) Procurement of 2 No. Spectrum Analyzer 2 & 3 GHz (Hameg) for Physics Department				6,087,168.00	
				(xi) Procurement of various ICT equipment for ICT Department				43,212,688.00	

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				(xii) Administrative/Bank Charges				19,950.00	
								<u>200,000,000.00</u>	
		Hassan Usman Polytechnic, Katsina	169,900,000.00	(i) Construction of 1 No. Block of Offices for the Department of Technical Education, College of Science and Technology	POLY/KATSINA/TETFUND/11/01			12,278,436.45	On-going
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>FABRICATION OF EQUIPMENT</u>					
			10,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
		Isa-Kaita College of Education, Dutsin-ma	125,000,000.00	(i) Construction of 3 No Block of 2-Classrooms for Early Childhood Care Centre	IKCOE/DUTSIN-MA/TETF/11/01			17,915,123.80	Completed
				(ii) Construction of 2 No Block of 2-Classrooms for Centre for Continuous Education and Professional Development	IKCOE/DUTSIN-MA/TETF/11/02			11,903,725.87	
				(iii) Furnishing and Landscaping of Newly Completed Lecture Theatre under TETF Year 2010	IKCOE/DUTSIN-MA/TETF/11/03			35,492,184.25	
				(iv) Procurement of furniture and office equipment for Academic Staff offices	IKCOE/DUTSIN-MA/TETF/11/04			24,436,000.00	
				(v) Procurement of Science Laboratory Equipment	IKCOE/DUTSIN-MA/TETF/11/05			14,820,800.00	

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				(vi) Procurement of 1 No. 30KVA, 1No. 50KVA and 1 No. 100KVA Perkins soundproof Generating sets complete with accessories	IKCOE/DUTSIN-MA/TETF/11/06			16,809,710.00	
				(vii) Procurement of 1 No. 20KVA, Perkins soundproof Generating sets complete with accessories	IKCOE/DUTSIN-MA/TETF/11/07			3,000,000.00	
				(viii) Admin and Bank Charges				622,456.08	
								125,000,000.00	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		Federal College of Education, Katsina	317,830,000.00						
			2008/2009/2010/ 2011 Merged	(i) Construction of Lecture Hall and Lecturers Offices	FCE/KATSINA/TETFUND/08-11/01			201,512,765.87	On-going
				(ii) Construction and furnishing of Auditorium Block	FCE/KATSINA/TETFUND/08-11/02			41,885,008.75	
				(iii) Furnishing of Lecture Halls, 12 Nos. Small Lecture Hall, 3 Nos. Bigh Lecture Hall	FCE/KATSINA/TETFUND/08-11/03			12,311,446.27	
				(iv) Furnishing of Lecturers Offices, Chief Lecturers, HOD Principal Senior and Lecturers Offices	FCE/KATSINA/TETFUND/08-11/04			31,013,310.82	
				(v) Consultancy services				27,100,173.47	
				(vi) Bank Charges, Admin and Contingencies				4,007,294.82	
								317,830,000.00	
			<u>Library Intervention</u>						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			<u>YEAR 2011 EDUCATION TRUST FUND BOT-SPECIAL FEDERAL College of Education KATSINA</u>						
			160,000,000.00	(i) Procurement of Equipment for Assistive Technology Laboratory	FCE/KATSINA/SP/TETFUND/11/01			89,991,138.48	On-going
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster Bus with AC, Power Steering	FCE/KATSINA/SP/TETFUND/11/02			19,961,567.00	
				(iii) Procurement of 1 No. 200KVA Perkins Soundproof Generator Set	FCE/KATSINA/SP/TETFUND/11/03			9,853,433.00	
				(iv) Upgrading of ICT Facilities	FCE/KATSINA/SP/TETFUND/11/04			15,432,060.00	
				(v) Construction of Toilet Type A	FCE/KATSINA/SP/TETFUND/11/05			3,804,635.00	
				(vi) Construction of Toilet Type B	FCE/KATSINA/SP/TETFUND/11/06			3,279,458.60	
				(vii) Renovation of Technology Laboratory	FCE/KATSINA/SP/TETFUND/11/07			16,619,771.44	
				(viii) Administrative/Bank Charges				1,057,936.48	
								160,000,000.00	
4	KEBBI	Kebbi State University of Science & Technology, Aliero	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						

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				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		The Polytechnic, Birnin- Kebbi (Now Waziri Umaru)	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				<u>Year 2011 TETF BOT Special Intervention Waziri Umaru Federal Polytechnic Kebbi State</u>					On-going
			120,000,000.00	(i) Construction of Bakery Facility	FPOLY/KEBBI/SP/TETFUND/11/01			12,482,925.00	
				(ii) Construction of Hatchery/Brooding Facility for Poultry	FPOLY/KEBBI/SP/TETFUND/11/02			4,201,470.00	
				(iii) Construction of Deep Litter Block for Poultry	FPOLY/KEBBI/SP/TETFUND/11/03			6,409,147.00	
				(iv) Construction of Battery Cage Block for Poultry	FPOLY/KEBBI/SP/TETFUND/11/04			6,657,157.00	

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				(v) Construction of Hatchery/Brooding Facility for fishery	FPOLY/KEBBI/SP/TETFUND/11/05			4,247,985.00	
				(vi) Construction of 43 Nr. Fish ponds	FPOLY/KEBBI/SP/TETFUND/11/06			3,543,687.00	
				(vii) Rehabilitation of 1 Storey Block to accommodate Tailoring/fashion Design, Costmetics, Barbing Saloon etc	FPOLY/KEBBI/SP/TETFUND/11/07			11,244,072.00	
				(viii) Procurement of 16 Nr. Heavy duty sewing Machine, 8 Nr. Sewing and Embrodiery Machine, 1 Nr. 60KVA Mikano Soundproof Generator, 29 Nr. HP Desktop Computer 2.8GHZ Dual Core 320GB HDD, 2 GB RAM, Card reader, DVD Writer, Flat Screen, 7 NJr. electronic Power Table and 133 Nr. various equipment and furniture for EDC at City Campus	FPOLY/KEBBI/SP/TETFUND/11/08			27,632,480.00	
				(ix) Supply of 1 Nr. Canon Digital Photocopier , 1 Upholstery set, 30 Nr. Classroom Chair with left side writing facility, 1 Nr. Conference table, 20 Nr. Conference Chairs and 33 Nr. various office furniture/equipment for EDC at Gesse Campus	FPOLY/KEBBI/SP/TETFUND/11/09			9,748,000.00	
				(x) Supply of 1 Nr. Electric Oven, 1 Nr. Steam Tube Oven, 1 Nr. Spiral Mixer, 1 Nr. Milling Machine, 2 Nr. Moulder Machine, 1 Nr. Dough Divider, 1 Nr. Working Table, 240 baking Tins, LS Shapes, 1 Nr. Treatment Plant, 2 Nr. Micro Filter, 1nr. Ultra Violet Water Sterilizers, 1 Nr. 1000Litrs Water Tank, LS PVC pipes and accessories with installation for bakery facility	FPOLY/KEBBI/SP/TETFUND/11/10			25,015,425.00	
				(xi) Supply of 16 Units of Battery cages and accessories	FPOLY/KEBBI/SP/TETFUND/11/11			3,903,008.00	
				(xii) Consultancy/Services				4,878,644.00	
								119,964,000.00	
								36,000.00	
	College of Education, Argungu (Now Adamu Augie)		125,000,000.00	(i) Construction of 500 Capacity Lecture Theatre Block	COE/KEBBI/TETF/11/01			72,894,732.29	On-going
				(ii) Furnishing of the Constructed 500 Capacity Lecture Theatre Hall	COE/KEBBI/TETF/11/02			19,217,050.00	
				(iii) Procurement of Furniture for Academic Staff Offices/Classroom	COE/KEBBI/TETF/11/03			17,200,000.00	
				(iv) Procurement of 30 Seater Toyota Coaster Bus for Student Teaching Practice Supervision	COE/KEBBI/TETF/11/04			14,931,000.00	
				(v) Bank Charges/Contingencies				<u>757,217.71</u>	

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								<u>125,000,000.00</u>	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
				<u>RE: YEAR 2011 TETFUND SPECIAL INTERVENTION: [BATCH 1]</u>					
5	JIGAWA	Federal University Dutse Jigawa	1,500,000,000.00	Lot 16 Construction of External Works at the Vice Chancellor & Registrars Lodges;	FUNIV/DUTSE/TETF/SP/11/01			3,656,862.56	
				Lot 10 Provision of 3No Motorized Borehole;	FUNIV/DUTSE/TETF/SP/11/02			5,271,178.13	
				Lot 11 Construction of 2No Surface Reservoir Tanks and 1No Overhead Eater Tank;	FUNIV/DUTSE/TETF/SP/11/03			9,595,081.38	
				Lot 12 Construction of Generator House;	FUNIV/DUTSE/TETF/SP/11/04			6,823,743.15	
				Lot 15A Furnishing of Vice Chancellor's Lodge;	FUNIV/DUTSE/TETF/SP/11/05			9,321,777.67	
				Lot 15B Furnishing of Registrars Lodge;	FUNIV/DUTSE/TETF/SP/11/06			9,295,240.50	
								<u>43,963,883.39</u>	
				Amount yet to be reconciled	784,566,226.45				
				Amount reconciled (Batches 1-3)	715,433,773.55				
				Amount disbursable Batch 1	43,963,883.39				
				Balance of reconciled awaitng due process	671,469,890.16				
			25,863,685.48						
				(i) Completion of External Works at the Vice Chancellor and Registrar Lodges	FEDUNIV/DUTSE/TETFUND/011/01			3,780,429.98	AIP
				(ii) Supply of Library Carrels and padded Chairs	FEDUNIV/DUTSE/TETFUND/011/02			4,997,566.56	
				(iii) Supply of Library Shelves	FEDUNIV/DUTSE/TETFUND/011/03			2,674,507.50	
				(iv) Supply of Classroom Furniture (Type CF-BRD)	FEDUNIV/DUTSE/TETFUND/011/04			5,948,525.63	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Supply of Classroom Furniture (Type EQ-HYS 201FCT & Total)	FEDUNIV/DUTSE/TETFUND/011/05			4,842,915.00	
				(vi) Supply of Classroom Furniture (Type CF-FCC)	FEDUNIV/DUTSE/TETFUND/011/06			3,619,740.81	
								<u>25,863,685.48</u>	
				1 3 Construction of Physics Laboratory	FUNI/DUTSE/TETF/SP/11/04			35,811,150.38	
				2 4 Construction of Chemistry Laboratory	FUNI/DUTSE/TETF/SP/11/05			36,120,116.29	
				3 5 Construction of Biology Laboratory	FUNI/DUTSE/TETF/SP/11/06			36,014,105.40	
				4 Concourse	FUNI/DUTSE/TETF/SP/11/07			49,845,755.66	
				5 2 Renovation of Classrooms Block, A, B & C	FUNI/DUTSE/TETF/SP/11/08			17,348,295.82	
				6 Kandahar	FUNI/DUTSE/TETF/SP/11/09			18,563,212.50	
				7 7 rehabilitation and Modificastion of Dining Hall/Kitchen to Library Building	FUNI/DUTSE/TETF/SP/11/10			48,851,809.65	
				8 8 Rehabilitation of Male Hostel	FUNI/DUTSE/TETF/SP/11/11			25,568,025.00	
				9 9 Rehabilitation of Female Hostel	FUNI/DUTSE/TETF/SP/11/12			30,962,100.75	
				10 13 Procurement of 1No 10KVA, 2No 27KVA & 2No 100KVA & 1No 250KVA Perkins Generating Sets	FUNI/DUTSE/TETF/SP/11/13			28,637,025.00	
				11 14 Improvement of Electricity Supply Phase 1 (HT Lines, 500KVA Transfer, LTDL & Pole Mounted Street Lights)	FUNI/DUTSE/TETF/SP/11/14			12,854,033.03	
				12 Consultancy Services Fees (Preparation of Proposal for Masterplan & Evaluation of Consultant's Technical & Financial Proposals)				4,031,250.00	
				13 Consultancy Services Fees (Masterplan & Topographical Surveys) VAT inclusive				30,002,398.65	
				14 Consultancy Services Fees (Lots 1-9)				28,651,464.67	
				15 Admin & Bank Charges				<u>4,235,000.00</u>	
							TOTAL	<u>407,495,742.80</u>	
				BOT SPECIAL PROJECT batch 3					
			49,597,581.77	(i) Conversion of 3-Bedroom Flat into Physical Planning Offices Lot 22	FU/DUTSE/SP/TETF/11/15			3,973,067.94	On-going
				(ii) Conversion of 3-Bedroom Flat into Sickbay/University Clinic Lot 23	FU/DUTSE/SP/TETF/11/16			4,094,719.24	
				(iii) Conversion of 3-Bedroom Flat into Management Information System Unit Lot 24	FU/DUTSE/SP/TETF/11/17			3,895,171.48	
				(iv) Construction of Male Students Toilets in Academic Area Lot 27A	FU/DUTSE/SP/TETF/11/18			5,184,379.05	
				(v) Construction of Female Students Toilets in Academic Area Lot 27B	FU/DUTSE/SP/TETF/11/19			5,204,378.05	
				(vi) Furnishing of MIS, Physical Planning,. Sickbay, & Security Units Lot 25	FU/DUTSE/SP/TETF/11/20			8,591,165.63	
				(vii) Supply of Beds and Mattresses Lot 30A	FU/DUTSE/SP/TETF/11/21			6,404,200.38	

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				(viii) Construction of Commercial Activity Areas Lot 31	FU/DUTSE/SP/TETF/11/22			2,600,500.00	
				(ix) Procurement of Laboratory Chemical & Consumables Lot 32B	FU/DUTSE/SP/TETF/11/23			9,650,000.00	
								<u>49,597,581.77</u>	
				a. Total Reconciled		1,228,027,782.50			
				b. Total Disbursable (Batch 1 & 2)		451,459,626.19			
				c. Balance to be Reconciled		233,703,568.85			
				<u>BOT SPECIAL PROJECT batch 5</u>					
			114,312,370.00	(i) Purchase of 8 No. Bedroom Duplexes (Blocks H1, 2, 3, 4, 5, 6, 8 & 10) from Jigawa State Government at Muhammadu Abubakar Rimi Housing Estate Fatarah Dutse				114,312,370.00	On-going
				<u>SUMMARY</u>					
				Amount Reconciled (Procurement of Vehicles through NUC)	83,139,446.00				
				Amount Reconciled (Academic Brief ETC)	50,000,000.00				
				Amount Reconciled Batch 1 (Procurement of Lab. Equipment)	159,064,919.80				
				Amount Reconciled Batch 2 (16 Nr. Projects)	392,366,168.27				
				Amount Reconciled Batch 3 (5 Nr. Projects)	25,863,685.48				
				Amount Reconciled Batch 4 (10 Nr. Projects)	142792313.9				
				Amount Reconciled Batch 5 (5 Nr. Projects)	65,045,809.35				
				Amount Reconciled Batch 6 (8 Nr. Projects)	304,755,439.72				
				Amount Reconciled Batch 7 (1 Nr. Project)	114,312,370.00				
					<u>1,337,340,152.50</u>				
					162,659,847.50				
		Hussaini Adamu Polytechnic, Kazaure	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					

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			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
				Year 2011 BOT Special Intervention Hussaini Adamu Federal Polytechnic, Kazaure					On-going
			500,000,000.00	(i) Construction of 2 Blocks of 6-classrooms	POLY/KAZAURE/SP/TETFUND/11/01			98,178,694.50	
				(ii) Construction of 2 No. Academic Staff Offices	POLY/KAZAURE/SP/TETFUND/11/02			60,822,939.62	
				(iii) Procurement and installation of equipment and facilities for Mass Communication Department	POLY/KAZAURE/SP/TETFUND/11/03			14,352,858.33	
				(iv) Procurement and installation of equipment and facilities for Accountancy Department	POLY/KAZAURE/SP/TETFUND/11/04			7,253,570.00	
				(v) Procurement and installation of equipment and facilities for Creative Multimedia and Built Environment Courses	POLY/KAZAURE/SP/TETFUND/11/05			102,751,350.59	
				(vi) Procurement and installation of equipment and facilities for Library and Information Sciences	POLY/KAZAURE/SP/TETFUND/11/06			17,071,100.00	
				(vii) Procurement and installation of equipment and facilities for Polymer Technology Department	POLY/KAZAURE/SP/TETFUND/11/07			10,821,500.00	
				(viii) Procurement and installation of equipment and facilities for Agricultural Technology Department	POLY/KAZAURE/SP/TETFUND/11/08			58,405,174.85	
				(ix) Procurement and installation of equipment for Department of Forestry Laboratory Technology	POLY/KAZAURE/SP/TETFUND/11/09			27,004,230.00	
				(x) Procurement and installation of equipment for Department of Science Laboratory Technology	POLY/KAZAURE/SP/TETFUND/11/10			19,751,870.01	
				(xi) Procurement of Classroom Furniture for 3 No. Blocks of 6 Classrooms and Offices	POLY/KAZAURE/SP/TETFUND/11/11			30,617,084.87	
				(xii) Renovation and Conversion of existing workshops to 2 No. Classrooms and Offices	POLY/KAZAURE/SP/TETFUND/11/12			9,827,504.40	
				(xiii) Procurement and installation of 37 No. LG or other equal and approve 1.=5HP Split airconditioners	POLY/KAZAURE/SP/TETFUND/11/13			3,192,498.75	

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				(xiv) Procurement of 1 No. Mercedes Benz 1517 ATEGO 10,000 Litres Water Tanker complete with accessories	POLY/KAZAURE/SP/TETFUND/11/14			15,272,500.00	
				(xv) Procurement of 75No. Samsung SR 118 Fridges for Academic Staff	POLY/KAZAURE/SP/TETFUND/11/15			3,043,438.25	
				(xvi) Consultancy fees				21,109,775.58	
				(xvii) Admin and Bank Charges				523,930.25	
								500,000,020.00	
		Jigawa State Polytechnic, Dutse	169,900,000.00	(i) Proposed rehabilitation of Academic Staff offices of College of Business & Mgt. Studies	POLY/DUTSE/TETFUND/11/01			48,106,469.25	AIP
				(ii) Proposed rehabilitation of Classroom Block of College of Business & Mgt. Studies	POLY/DUTSE/TETFUND/11/02			35,229,997.95	
				(iii) Proposed Construction of Additional Academic Staff offices at College of Science and Technology	POLY/DUTSE/TETFUND/11/03			18,129,494.25	
				(iv) Proposed Construction of Additional Academic Staff offices of College of Business & Mgt. Studies	POLY/DUTSE/TETFUND/11/04			15,431,532.37	
				(v) Proposed Construction of Toilet Blocks	POLY/DUTSE/TETFUND/11/05			6,707,221.50	
				(vi) Proposed Construction of Additional Classrooms block for College of Business and Management Studies	POLY/DUTSE/TETFUND/11/06			7,523,759.25	
				(vii) Proposed Construction of Phase I of Enterprenurship Development Centre	POLY/DUTSE/TETFUND/11/07			22,126,497.75	
				(viii) Proposed procurement of Academic Staff offices furnitures	POLY/DUTSE/TETFUND/11/08			6,673,590.00	
				(ix) Consultnacy fees				9,961,573.22	
				(x) Admin and Bank Charges				9,864.46	
								169,900,000.00	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						

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			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			Year 2011 BOT Special I	(i) Construction of Twin Lecture Theatres	POLY/DUTSE/SP/TETFUND/11/01			146,111,942.84	On-going
			500,000,000.00	(ii) Construction of 3 No. Multipurpose Engineering Workshops Block A (with walkway)	POLY/DUTSE/SP/TETFUND/11/02			101,914,713.35	
				(iii) Construction of 3 No. Multipurpose Engineering Workshops Block B	POLY/DUTSE/SP/TETFUND/11/03			98,598,115.31	
				(iv) Procurement and installation of various Workshops equipment and machines	POLY/DUTSE/SP/TETFUND/11/04			88,974,322.50	
				(v) Procurement and installation of 1 No. 200KVA Perkins Soundproof Olympian Generating Set Model GEH220, 1306C-E87TAG4 or other approved complete with armoured cabling and 250AMP TP&N change over switch	POLY/DUTSE/SP/TETFUND/11/05			13,625,941.35	
				(vi) Procurement of 1 No. Brand NEW 16-Seater Toyota Hiace Bus high roof TRH 221L: LEMDK-01 VVTIAC Petrol Engine or other approved	POLY/DUTSE/SP/TETFUND/11/06			7,600,000.00	
				(vii) Consultancy fees				39,496,044.32	
				(viii) Contingencies and Bank Charges				3,678,920.33	
								500,000,000.00	
		College of Education, Gumel, Jigawa State	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					

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			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
		College of Education, Gumel, Jigawa State	RE: YEAR 2011 ETF SPECIAL INTERVENTION PROJECT: DISBURSEMENT OF FIRST TRANCHE OF FUNDS						
			300,000,000.00	(i) Construction and furnishing of Library Complex	COE/GUMEL/TETF/SP/11/01			187,204,509.94	On-going
				(ii) Procurement and installation of Laboratory Equipment	COE/GUMEL/TETF/SP/11/02			49,273,631.00	
				(iii) Renovation of Block C4	COE/GUMEL/TETF/SP/11/03			20,086,174.50	
				(iv) Supply and installation of ICT Equipment	COE/GUMEL/TETF/SP/11/04			8,320,000.00	
				(v) Consultancy fees				23,515,424.92	
				(vi) Procurement of Brand New 18 Seater Toyota					
				Hiace student bus, petrol Engine with A/C	COE/GUMEL/TETF/SP/11/05			7,612,076.50	
				(vii) Admin and Bank Charges				3,988,183.14	
								300,000,000.00	
6	SOKOTO	Usman Dan Fodio University, Sokoto	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						

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				<u>Usmanu Danfodiyo University Sokoto (SIP Phase III)</u>					
			3,000,000,000.00	(i) Construction of Faculty of Social Sciences	UDU/SOKOTO/SIP/TETFUND/11/01			838,072,165.35	On-going
				(ii) Construction of Faculty of Management Sciences	UDU/SOKOTO/SIP/TETFUND/11/02			690,241,364.60	
				(iii) Consultancy fees				128,117,869.63	
								<u>1,656,431,399.58</u>	
				(i) Construction of Urology and Nephrology Centre	UDU/SOKOTO/SIP/TETFUND/11/01			246,780,287.25	
				(ii) Construction of Data Centre	UDU/SOKOTO/SIP/TETFUND/11/02			67,890,192.05	
				(iii) Furnishing of Urology and Nephrology Centre	UDU/SOKOTO/SIP/TETFUND/11/03			22,400,000.00	
				(iv) Procurement of FLM Fluoresence Lifetime Imaging Detector, 4D Ultrasound System, Trim Scope II, multiphoton Microscope (Confocal Microscope) Complete Set, Trime Scope II multiphoton microscope cyscope malaria,, Trim Scope II multiphoton microscope cyscope TB , Cyfox All in live imaging Electrophoresis for molecular diagnostics Agilent G2534A micrarray chambers and other several equipment for Centre for Advanced Medical Research and Training	UDU/SOKOTO/SIP/TETFUND/11/04			84,149,847.00	
				(v) Supply and installation of Research equipment for Central Research Laboratory (Lot VA)	UDU/SOKOTO/SIP/TETFUND/11/05			36,233,085.00	
				(vi) Supply and installation of Research equipment for Central Research Laboratory (Lot VB)	UDU/SOKOTO/SIP/TETFUND/11/06			22,102,917.00	
				(vii) Supply and installation of Research equipment for Central Research Laboratory (Lot VC)	UDU/SOKOTO/SIP/TETFUND/11/07			72,494,000.00	
				(viii) Extension of Fibre Optics, Backbone, Structured Cabling and dedicated bandwidth in the University	UDU/SOKOTO/SIP/TETFUND/11/08			63,650,420.00	
				(ix) supply and installation of computers and accessories in the University	UDU/SOKOTO/SIP/TETFUND/11/09			26,606,659.00	
				(x) supply, installation and training on Video conferencing and voice over IP facilities in the University	UDU/SOKOTO/SIP/TETFUND/11/10			62,699,218.63	
				(xi) Consultancy fee				90,185,839.00	
								<u>795,192,464.93</u>	

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		Sokoto State Polytechnic Fafaru	169,900,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Shehu Shagari College of Education	125,000,000.00	(i) Procurement of 1809 Units of Non-Detachable Classrooms Seats and 82 Nos. Staff Tables with 200 Nos. Chairs for Academic Staff office	COE/SOKOTO/TETF/11/01			39,970,350.00	Completed
				(ii) Procurement of 100 No HP Branded Computers 320 GB HDD 15" Flat Screen complete with accessories and 60 No. HP 630 Laptop intel core duo, webcam 500 GB HDD, 4 GB RAM complete with wireless, 48 No. HP LaserJet Printer 2015, 100 No. UP mercury power	COE/SOKOTO/TETF/11/02			29,946,000.00	
				(iii) Procurement of Architectural Drawing Boards complete with stand adjustable mechanical device adjustable lap as per sample submitted	COE/SOKOTO/TETF/11/03			4,920,000.00	
				(iv) Procurement of Physics, Chemistry and Biology Laboratory Equipment	COE/SOKOTO/TETF/11/04			33,790,090.00	
				(v) Procurement of Laboratory equipment for Physical and Health Education Department	COE/SOKOTO/TETF/11/05			4,993,500.00	
				(vi) Procurement of Laboratory and workshop equipment for Technical and Education Department	COE/SOKOTO/TETF/11/06			11,200,000.00	

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				(vii) Administrative and bank charges				180,060.00	
								<u>125,000,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			Year 2011 TETF BOT Special Intervention Shehu Shagari COLLEGE OF EDUCATION Sokoto						On-going
			500,000,000.00	(i) Construction of Multipurpose Hall	COE/SOKOTO/SP/TETF/11/01			90,899,280.00	
				(ii) Furnishing of Multipurpose Hall	COE/SOKOTO/SP/TETF/11/02			38,034,099.87	
				(iii) Procurement and installation of Equipment for Integrated Science	COE/SOKOTO/SP/TETF/11/03			40,000,000.00	
				(iv) Procurement and installation of Equipment for Physics	COE/SOKOTO/SP/TETF/11/04			40,000,000.00	
				(v) Procurement and installation of Equipment for Chemistry	COE/SOKOTO/SP/TETF/11/05			40,000,000.00	
				(vi) Procurement and installation of Equipment for Biology	COE/SOKOTO/SP/TETF/11/06			40,000,000.00	
				(vii) Procurement and installation of Equipment for Agric Science	COE/SOKOTO/SP/TETF/11/07			60,000,000.00	
				(viii) Procurement and installation of Early Childhood Education	COE/SOKOTO/SP/TETF/11/08			50,000,000.00	
				(ix) Procurement and installation of Primary Education Department				60,000,000.00	
				(x) Procurement of Computers and Accessories				37,400,000.00	
				(xi) Admin, Bank Charges and Contingencies				3,666,620.13	
								<u>500,000,000.00</u>	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	169,900,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			10,000,000.00						
			<u>FABRICATION OF EQUIPMENT</u>						
			10,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
		Abdu Gusau Poly, Talata-Mafara	169,900,000.00	(i) Construction of Electrical Engineering Workshop	AGPOLY/T-MAFARA/11/01			43,669,363.50	On-going
				(ii) Construction of Mechanical Engineering Workshop	AGPOLY/T-MAFARA/11/02			40,996,740.75	
				(iii) Construction of 6 No. Deans Complex	AGPOLY/T-MAFARA/11/03			19,157,250.00	
				(iv) Procurement of Laboratory Equipment	AGPOLY/T-MAFARA/11/04			28,010,330.00	
				(v) Procurement of ICT Centre Equipment/ Infrastructural Material	AGPOLY/T-MAFARA/11/05			12,996,750.25	
				(vi) Procurement of 300 Lecture Theatre Bisrod Executive Auditorium Hall Furniture	AGPOLY/T-MAFARA/11/06			9,875,225.00	
				(vii) Consultancy				14,691,691.50	
				(viii) Bank Charges				1,002,649.50	
								<u>170,400,000.50</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT 2/26/2013 12:03

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
				YEAR 2011 ETF BOT SPECIAL BASIC ABDU GUSAU POLYTECHNIC, TALATA MAFARA ZAMFARA STATE					Completed
			20,000,000.00	(i) Procurement of 2 No. Toyota Hiace Bus Complete with security installation, comprehensive insurance and VAT	POLY/TALATA-MAFARA/SP/TETF/11/01			19,750,359.00	
				(ii) Admin and Bank Charges				249,641.00	
								20,000,000.00	
		FCE (Technical), Gusau	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
				BOT SPECIAL PROJECT (FEDERAL COLLEGE OF EDUCATION (T) GUSAU ZAMFARA STATE					
			160,000,000.00	(i) Procurement of equipment for Assistive Technology Laboratory	FCE(T)/GUSAU/TETFUND/SP/11/01			94,146,444.90	
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster					
				Bus with A/C, Power Steering @N19,985,000.00	FCE(T)/GUSAU/TETFUND/SP/11/02			18,976,250.00	
				(iii) Procurement of 1 No. 200KVA Perkins Soundproof Generator Set	FCE(T)/GUSAU/TETFUND/SP/11/03			9,362,250.00	
				(iv) Upgrade of ICT facilities (see Attached)	FCE(T)/GUSAU/TETFUND/SP/11/04			19,551,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Renovation of Technology Laboratory	FCE(T)/GUSAU/TETFUND/SP/11/05			15,734,502.00	
				(vi) Administrative/Bank Charges	FCE(T)/GUSAU/TETFUND/SP/11/06			2,229,553.10	
								160,000,000.00	
		Zamfara State College of Education Maru	125,000,000.00	(i) Construction of 340 seating Capacity Auditorium	COE/MARU/TETF/11/01			53,313,405.95	Completed
				(ii) Construction of Block of Classroom Type A	COE/MARU/TETF/11/02			17,774,917.94	
				(iii) Construction of Block of Classroom Type B	COE/MARU/TETF/11/03			17,774,917.94	
				(iv) Furnishing of Auditorium and Classrooms Blocks A& B	COE/MARU/TETF/11/04			12,120,990.00	
				(v) Procurement of Chemistry and Biology Laboratory Equipment	COE/MARU/TETF/11/05			12,601,694.00	
				(vi) Consultancy fees				10,627,438.08	
				(vii) Admin and Bank Charges				786,636.09	
								125,000,000.00	
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			3,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>TEACHING PRACTICE</u>					
			10,000,000.00						
				<u>Year 2011 BOT Special Intervention College of Education Maru Zamfara State</u>					
			250,000,000.00	(i) Construction of laboratories, lecture rooms and office complex	COE/MARU/TETFUND/SP/11/01			140,122,834.24	On-going
				(ii) Furnishing of laboratories, lecture rooms and office complex	COE/MARU/TETFUND/SP/11/02			30,843,712.20	
				(iii) Procurement of 1 No. 32-Seater Toyota Coaster					
				Bus, Airconditioner, 2.7Litres, Petrol Engine	COE/MARU/TETFUND/SP/11/03			16,907,000.00	

<u>TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS</u>									
<u>AS AT 2/26/2013 12:03</u>									
<u>NORTH-WEST ZONE</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 1 No. Toyota Hiace, 16-S WAC Standard Roof	COE/MARU/TETFUND/SP/11/04			7,600,000.00	
				(v) Procurement of Tractor 2011, Massey Gerguson HD Series, 2600-2660HD, 4WD complete with trailer plough accessories	COE/MARU/TETFUND/SP/11/05			17,514,000.00	
				(vi) Procurement of 20 No. HP Pavilion Desktop Computers, 6 No. Digital Projectors, 6 Nbo. Sharp 5520 Photocopiers, 6 No. LaserJet P2055 Printers, 6 No. Whiteboard, 6 No. Flipchart , 6 No. 5KVA Binatone Stabilizers and other accessories	COE/MARU/TETFUND/SP/11/06			9,920,341.20	
				(vii) Procurement of Conventional Meterological Instruments				7,640,639.50	
				(viii) Consultancy fees				18,163,671.64	
				(ix) Bank Charges and Contingencies				1,287,801.22	
								<u>250,000,000.00</u>	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT	2/26/2013 12:03
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SOUTH -EAST ZONE

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TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT 2/26/2013 12:03

SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Abia State University,	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Abia State Polytechnic, Aba	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS									
AS AT					2/26/2013 12:03				
SOUTH -EAST ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			Year 2011 TETF BOT Special Intervention ABIA STATE POLYTECHNIC, ABA, ABIA STATE						
				Programme Upgrade					On-going
			608,288,500.00	(i) Procurement of various equipment for Basic Electricity/Electronics	POLY/ABA/SIP/TETF/11/01			5,778,000.00	
				(ii) Procurement of various Science Laboratory Technology equipment including Glassware and Tools	POLY/ABA/SIP/TETF/11/02			468,539,000.00	
				(iii) Procurement of 150 No. HP Compaq MB 500 2.8GHz Dua Core, 320GB HDD, 2GB RAM, Card Reader, DVD Writer, 17" Flat Screen + 150 No. Computer Table and Chairs	POLY/ABA/SIP/TETF/11/03			35,250,000.00	
				Improvement of Teaching and Learning Environment					
				(iv) Procurement of 3 No. 30-Seater Toyota Coaster Buses with Airconditioning Manual Transmission Aribags, Radio CD including Comprehensive Insurance	POLY/ABA/SIP/TETF/11/04			59,550,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT 2/26/2013 12:03

SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement, Installation and Commissioning of 2 No. XP 500KVA Diesel Powered Soundproof Generator Sets, water Cooled, Continuously Rated at 415/240V, 50Hz/3phase 1500/3000rpm at 0.8p.f. Basic Electric Key Switch/AMF Panel Alternator	POLY/ABA/SIP/TETF/11/05			39,171,500.00	
								<u>608,288,500.00</u>	
				Summary					
				Total Allocations	1,000,000,000.00				
				Total Reconciled for AIP	367,980,884.33				
				Total Amount Disbursable (Batch I)	608,288,500.00				
				Balance Yet to be Reconciled	23,730,615.67				
		Abia State College of Education(Technical), Arochukwu	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				YEAR 2011 BOT SPECIAL INTERVENTION ABIA STATE COE AROCHUKWU					
			180,000,000.00	(i) Construction of Technical Education Workshops and Studios	ASCE/AROCUKWU/SP/TETFUND/11/01			106,966,154.25	AIP
				(ii) Supply of equipment to the Workshops and Studios	ASCE/AROCUKWU/SP/TETFUND/11/02			48,057,000.00	
				(iii) Supply of 1 No. Diesel/Ptetrol Engines	ASCE/AROCUKWU/SP/TETFUND/11/03			11,000,000.00	
				(iv) Consultancy services				12,760,213.90	
				(v) Bank Charges/Admin				1,216,631.85	
								<u>180,000,000.00</u>	
2	ANAMBRA	Nnamdi Azikiwe University, Awka	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Anambra State University of Science & Technology, Uli	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
		Federal Polytechnic, Oko	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			<u>Year 2011 TETF BOT Special Intervention Federal Polytechnic, Oko Anambra State</u>						On-going
			200,000,000.00	(i) Construction of 1500 Lecture Theatre with external works, excluding procurement of vehicle in the preliminaries, awarded per BPP assessment	FPOLY/OKO/TETFUND/OKO/11/01			164,496,494.73	
				(ii) Procurement of Students desks, staff chairs and tables				14,566,585.17	
				(iii) Professional fees for consultants				20,937,920.10	
								<u>200,001,000.00</u>	
								<u>-1,000.00</u>	
		Nwafor Orizu College of Education, Nsugbe	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			<u>Research Grants</u>						
			3,000,000.00						
			Journal Publications						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
		Fed.Coll.of Education(Tech) Umunze	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
				<u>Year 2011 TETF BOT Special Intervention Federal College of Education (T) Umunze Anambra State</u>					
			200,000,000.00	(i) Procurement and Installation of 500 No. Lecture Theatre Seats for Hall II	FCE(T)/UMUNZE/TETF/11/01			8,523,969.00	On-going
				(ii) Procurement and Installation of 400 No. Lecture Theatre Seats for Hall B	FCE(T)/UMUNZE/TETF/11/02			8,559,020.15	

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement and Installation of 400 No. Lecture Theatre Seats for Two Wings Hall	FCE(T)/UMUNZE/TETF/11/03			10,855,270.44	
				(iv) Procurement of various library equipment - Double sided steel shelves, six-in-one study carrels, steel trolleys	FCE(T)/UMUNZE/TETF/11/04			8,900,000.00	
			IQ	(v) Procurement of 50 No. HP Desktop Computers Intel Pentium, Dua Core, 3.2GHz 3 GB HDD, 17" Monitor, Keyboard, 25No. 2.3KVA Mercury UPS 10 No. 3.5Q-Link Voltage Regulator, with installation, delivery and transportation for School of Business Education	FCE(T)/UMUNZE/TETF/11/05			8,404,200.00	
				(vi) Construction of Auditorium including supply and installation 60KVA Soundproof Perkins Generator Set	FCE(T)/UMUNZE/TETF/11/06			125,182,260.00	
				(vii) Procurement of equipment for the Computerisation and networking of students records, which include 10 No. HP Desktop Computers Processor Pentium Duo Core 3.20GHz 3 GB HDD, 17" Monitor Keyboard, 10 No. Backup Batteries and 10 No. Mercury UPS	FCE(T)/UMUNZE/TETF/11/07			7,528,500.00	
				(viii) Procurement of 3 No. Multipurpose Photocopying Machine (MP2500)	FCE(T)/UMUNZE/TETF/11/08			4,579,873.06	
				(ix) Consultancy -states (1-3 + 5% VAT) and 1% Reimbursables				15,926,639.62	
				(x) Admin/Bank Charges				1,540,267.73	
								<u>200,000,000.00</u>	
3	EBONYI	Ebonyi State University, Abakaliki	175,000,000.00						

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SOUTH -EAST ZONE

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			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal University, Ndufu-Alike Ikwo Ebonyi State	1,500,000,000.00						
			BOT SPECIAL PROJECT batch 2						
			298,363,553.75	(i) Construction of Admin Building	FU/UNI/NDUFU-ALIKE/SP/TETF/11/16			191,261,921.00	On-going
				(ii) Construction of Laboratory Complex	FU/UNI/NDUFU-ALIKE/SP/TETF/11/17			107,101,632.75	
				(iii) Procurement of Equipment for Physics					
								<u>298,363,553.75</u>	
				<u>SUMMARY</u>					
				<u>Total Allocations</u>	1,500,000,000.00				

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Amount Reconciled (Procurement of Vehicles through NUC)	88,139,446.00				
				Amount Reconciled (Academic Brief ETC)	50,000,000.00				
				Amount Reconciled Batch 1	1,095,546,264.76				
				Amount Reconciled Batch 2	298,363,553.75				
				Amount Reconciled Batch					
				Balance to be reconciled	114,314,284.15				
				<u>Federal University, Alike Ikwo Ebonyi State (Batch 3)</u>					
			45,421,362.00	(i) Construction of University Activity Centre	FU/UNI/NDUFU-ALIKE/SP/TETF/11/18			<u>45,421,362.00</u>	On-going
				<u>Federal University, Alike Ikwo Ebonyi State (Batch 4) AIP</u>					
			107,865,858.40	(i) Construction of Male Hostel Accommodation for Take off Site	FU/UNI/NDUFU-ALIKE/SP/TETF/11/18			40,261,442.30	AIP
				(ii) Construction of Female Hostel Accommodation for Take off Site				35,507,248.85	
				(iii) Construction of Administrative Offices for the Take off Site				32,097,167.25	
								<u>107,865,858.40</u>	
				<u>Federal University, Alike Ikwo Ebonyi State (Batch 5)</u>					
			50,497,845.20	(i) Supply and installation of Electrical Cables and distribution panels	FU/UNI/NDUFU-ALIKE/SP/TETF/11/21			50,497,845.20	On-going
				<u>Federal University, Alike Ikwo Ebonyi State (Batch 7)</u>					
			282,755,150.00	(i) Procurement of Basic Medical Lab. Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/01			65,609,122.00	
				(ii) Procurement of Biochemistry Lab. Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/02			28,082,281.00	
				(iii) Procurement of Language Lab. Audio Visual Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/03			7,717,500.00	
				(iv) Procurement of Language Lab. Multimedia Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/04			10,710,000.00	

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of Chemistry Lab. Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/05			65,599,432.00	
				(vi) Procurement of Physics Lab. Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/06			12,654,862.00	
				(vii) Procurement of Biology Lab. Equipment	FU/UNI/NDUFU-ALIKE/SP/TETF/11/07			58,608,480.00	
				(viii) Procurement of Furniture and Fittings	FU/UNI/NDUFU-ALIKE/SP/TETF/11/08			20,311,095.00	
								<u>319,790,617.20</u>	
				<u>Federal University, Alike Ikwo Ebonyi State (Batch 8)</u>					
			50,973,134.10	(i) Construction of perimeter fence for the takeoff site	FU/UNI/NDUFU-ALIKE/SP/TETF/11/01			26,674,914.00	AIP
				(ii) Construction of 2 Bedroom Semi-detached Residential quarters				8,985,240.60	
				(iii) Construction of Lawn Tennis and 2 Nr. Badminton Courts				15,312,979.50	
								<u>50,973,134.10</u>	
				(i) Procurement of 4,220 No of assorted books and references titles				101,500,000.00	On-going
			160,000,000.00	(ii) Procurement of 160 No of reading chairs @N13,250.00 each				2,120,000.00	
				(iii) Procurement of 40 No of reading carrels (1Set of 4) @N215,000.00 each				8,600,000.00	
				(iv) Procurement of 3 No of Circulation desk @N350,000.00 each				1,050,000.00	
				(v) Procurement of 4 No of Executive Chair @N90,000.00 each				360,000.00	
				(vi) Procurement of 1 No of Librarian Desk @N165,000.00 each				165,000.00	
				(vii) Procurement of 20 No Computer tables @N42,500.00 each				850,000.00	
				(viii) Procurement of 20 No Computer Chairs @N14,500.00 each				290,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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<u>TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS</u>									
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<u>SOUTH -EAST ZONE</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
				<u>Year 2011 BOT Special Intervention Akanu Ibiam Federal Polytechnic Uwana Ebonyi State</u>					
			120,000,000.00	(i) LEICA VIVA Triple Frequency RTK GPS or its approved equivalent GS10 Professionall RTK GNSS Receiver, Geodetic 120 Channels GNSS Receiver with same options as on the GS10 Performance and additional all GNSS options (GLONASS, GPS 1-5, Galileo)NMEA out and RINEX Logging with associated accessories.	AIFPO/UNWANA/SP/TETFUND/11/01			24,900,000.00	On-going
				(ii) LEICA TS06 Flexiline Total Station (for its equivalent) TS02, 3" (Imgon) Total State 1 Standard Keyboard with full VGA Colour Touch Screen, Bluetooth/R232/USB/SD car interface, Smart Worx VIVA Software and DVD, user manual and container with all associated accessories	AIFPO/UNWANA/SP/TETFUND/11/02			4,400,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				3. Leica Smart Station (or its equivalent) TS11 1" (0.3mgon) R30 total station with reflectories R30 EDM, 1GB Internal Flash memory, laser plummet, 1 keyboard with full VGA colour touch screen, Bluetooth/R232/USB/SD card interface, Smart worx Viva software and DVD, user manual and container with all associated accesories	AIFPO/UNWANA/SP/TETFUND/11/03			13,700,000.00	
				4. Leica Disto Ds Hand Lasermeter (or its equivalent) with 200m range, 1mm accuracy digital pointfinder Bluetooth, calculation, area/volume, tilt sensor, triangle area, trapezoid functions profile measurement, handloop, holsters, batteries, quickstart, instruction manual with all associated accesories	AIFPO/UNWANA/SP/TETFUND/11/04			870,000.00	
				5. Training of Academic Staff and Technologists on the sue of equipment	AIFPO/UNWANA/SP/TETFUND/11/05			2,000,000.00	
				6. Metallurgical Microscope of its Equivalent 100x – 1000x Trinocular inverted metallurgical – motallographic microscope (Model; mm0011000m) including measuring kits, 3 mega pixel USB digital camera (capture JPG Images and video)	AIFPO/UNWANA/SP/TETFUND/11/06			2,700,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				7. HAWK XK 1325-ATC-0808 or its approved equivalent wood computer numerical control engraving center machine, HSD 9kw air cooling spindle, servo system, imported square guide rails, 5.5kw water pump, cloak-type ATC system with 8 tools and optional Syntec/Inc	AIFPO/UNWANA/SP/TETFUND/11/07			12,974,000.00	
				8. Bosch GMB 32-4 or its approved equivalent heavy duty hand drilling machine, 1500w, 210/330/470/740rpm	AIFPO/UNWANA/SP/TETFUND/11/08			2,400,000.00	
				9. Haven or its approved equivalent Hydraulic press machine (Model: HPB-1300/150) with emergency stop, pedal switch, workable lifting bar and safety protection curtain	AIFPO/UNWANA/SP/TETFUND/11/09			1,900,000.00	
				10. Sealey SM17/1 or its approved equivalent power Hack Saw 185mm capacity with cooling system, fitted with heavy duty 230volts single phase electric motor, 3-pin safety plug and belt driven coolant pump system	AIFPO/UNWANA/SP/TETFUND/11/10			800,000.00	
				11. Haven or its approved equivalent vertical table drilling machine (Model: Z5050) with all standard associated accessories	AIFPO/UNWANA/SP/TETFUND/11/11			3,200,000.00	
				12. Bosch or its approved Equivalent Pyrometer	AIFPO/UNWANA/SP/TETFUND/11/12			1,600,000.00	
				13. Training of Academic Staff and Technologist on the use of the Equipment	AIFPO/UNWANA/SP/TETFUND/11/13			2,000,000.00	
				14. Garmin GPSMAP 60CSx or its approved equivalent handheld GPS Navigator with all associated accessories	AIFPO/UNWANA/SP/TETFUND/11/14			720,000.00	

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				15. HP Designjet 510 Series or its approved equivalent Ao Plotter with 36" Large format printer colour linkjet Ao, Roll (91.4cm x 15 2cm) – 1200 dpi x 1200 dpi – up to 1.3pm (mono)/up to 2pm (colour) – parallel 10/100 base	AIFPO/UNWANA/SP/TETFUND/11/15			3,400,000.00	
				16. Ao Drawing Boards with monarch stands including adjustable ruler set squares and templates and all toehr associated accessories	AIFPO/UNWANA/SP/TETFUND/11/16			24,000,000.00	
				17. Bosch DLR130K or its approved equivalent digital distance measurer kit complete with Bosch DLA001 Laser view enhancing glasses and Bosch GMS120 digital multi scanner	AIFPO/UNWANA/SP/TETFUND/11/17			400,000.00	
				18. Bosch GLSE or its approved equivalent 5-point alignment laser plumb bob with fully automatic self leveling, visual/audible indicator, auto shutoff, multi mount, target, mounting strap soft pouch and hand carry case	AIFPO/UNWANA/SP/TETFUND/11/18			736,000.00	
				19. Training of Academic staff and technologist on the use of equipment	AIFPO/UNWANA/SP/TETFUND/11/19			1,000,000.00	
				20. Afcot MG 804 DI or its approved equivalent four wheel drive farm tractor with 80HP, 2000RPM and 1200kg lift capacity	AIFPO/UNWANA/SP/TETFUND/11/20			9,000,000.00	
				21. Afcott (Model No. DH60) or its approved equivalent 3-isc plough	AIFPO/UNWANA/SP/TETFUND/11/21			880,000.00	
				22. Afcott or its approved equivalent 20-Disc Harrow	AIFPO/UNWANA/SP/TETFUND/11/22			1,040,000.00	
				23. Afcott or its approved equivalent 4-Disc Ridger (2 rows), size: 660mm dia x 6mm thick blades	AIFPO/UNWANA/SP/TETFUND/11/23			880,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				24. Dadi (Model: 9GN-2.1 Series) or its approved equivalent Rotary Slasher Mower, 2100mm Cutting Width, 380mm Cutting Height and 80hp	AIFPO/UNWANA/SP/TETFUND/11/24			2,000,000.00	
				25. Training of Academic Staf and Technolgists on the use of the equipment	AIFPO/UNWANA/SP/TETFUND/11/25			2,000,000.00	
				26. Administrative Charges				500,000.00	
								<u>120,000,000.00</u>	
		College of Education, Ikwo Ebonyi State	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			<u>Research Grants</u>						
			3,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			10,000,000.00						
			<u>TEACHING PRACTICE</u>						
			10,000,000.00						
4	ENUGU	University of Nigeria, Nsukka	175,000,000.00						
			<u>Library Intervention</u>						
			25,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
				Year 2011 TETF BOT Special Intervention UNIVERSITY NIGERIA, NSUKKA					
			1,000,000,000.00	(i) Construction of Main Building of African Studies Complex with Resident Supervision	UNI/NUSKKA/SP-BOT/TETF/11/01			435,113,831.28	AIP
				(ii) Construction of 500 Seater Auditorium, Institute of African Studies Complex with Resident Supervision	UNI/NUSKKA/SP-BOT/TETF/11/02			143,137,206.46	
				(iii) Construction of Cultural Centre, Institute of African Studies Complex with Resident Supervision	UNI/NUSKKA/SP-BOT/TETF/11/03			305,448,144.81	
				(iv) 5% VAT on item 1-3				44,184,959.12	
				(v) Consultancy Stages 1-3, 5% VAT and Reimbursables including Resident Supervision in view of the preliminaries				72,115,858.33	
								<u>1,000,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Enugu State Univ.of Science & Tech.	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Institute of Mgt. & Tech., Enugu	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						

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SOUTH -EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		FCE, Eha-Amufu	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
		Enugu State College of Education (Technical)	125,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
5	IMO	FUTO Owerri Imo State	250,000,000.00	(i) Construction of Lecture Hall and Research Laboratory for School of Science	FUT/OWERRI/TETF/10/01			174,783,586.95	
				(ii) Construction of Entrepreneurship Centre	FUT/OWERRI/TETF/10/02			74,812,250.00	
				(iii) Bank Charges and Contingencies				404,163.05	
								<u>250,000,000.00</u>	
			<u>Library Intervention</u>						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications 5,000,000.00						
			CONFERENCE ATTENDANCE 20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00						
			175,000,000.00						
			Library Intervention 25,000,000.00						
			Academic Staff Dev. & Training 80,000,000.00						
			Research Grants 10,000,000.00						
			Journal Publications 5,000,000.00						
			CONFERENCE ATTENDANCE 20,000,000.00						
			ENTERPRENEURSHIP CENTRE 75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT 5,000,000.00						
		Imo State University	175,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Fed.Polytechnic, Nekede	334,300,000.00	(i) Construction of Academic Staff Office, Conference Hall and Library for School of Business and Management Technology (inclusive of 5% VAT)	FPO/NEKDED/TETFUND/09-11/01			264,045,062.50	On-going
			2009/2010/ 2011 Merged	(ii) Furnishing of the School of the School of Business and Management Technology	FPO/NEKDED/TETFUND/09-11/02			58,467,937.50	
				(iii) Professional Fees (Honorarium for in-houyse Design tem)				11,787,000.00	
								<u>334,300,000.00</u>	
			Library Intervention						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
				(i) Procurement of Fabrication Machine					
				Argonaut (Mill/1M/30) 36 x 18, (30 x 15 x					
			10,000,000.00	21) xyz Travel (Shipping inclusive)	FPO/NEKEDE/TETFUND/11/01			9,994,500.00	On-going
				(ii) Admin/Bank Charges				5,500.00	
								<u>10,000,000.00</u>	
			<u>Year 2011 TETF BOT Special Intervention Federal Polytechnic, Nekede Imo State</u>						On-going
			50,000,000.00						
		Imo State Polytechnic, Umuagwo	169,900,000.00	(i) Construction of Entrepreneuership Study Centre comprising of Lecture Auditorium, Classrooms, Workshops Laboratories and Academic Offices	POLY/UMUAGWO/TETFUND/11/01			87,466,555.30	On-going
				(ii) Provision of Data/Voice Network Infrastructure System and Communications Systems	POLY/UMUAGWO/TETFUND/11/02			22,392,105.20	
				(iii) Procurement of Fabrication Equipment (as contained in ther Submission)	POLY/UMUAGWO/TETFUND/11/03			10,000,000.00	
				(iv) Procurement of 70 HP G6X Series Laptop Comuters	POLY/UMUAGWO/TETFUND/11/04			9,660,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 1000 Desks, 50 Executive Tables and Chairs	POLY/UMUAGWO/TETFUND/11/05			40,257,000.00	
				(vi) Procurement of Science Laboratory Furnishing Equipment	POLY/UMUAGWO/TETFUND/11/06			5,845,704.00	
				(vii) Professional fees				3,302,335.50	
				(viii) Bank Charges				976,300.00	
								<u>179,900,000.00</u>	
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Alvan Ikoku COE, Owerri	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

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1	AKWA-IBOM	University of Uyo	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Akwa Ibom State University of Science Technology, Uyo	175,000,000.00	(i) Construction of ICT Centre	UNIV/UYO/TETFUND/11/01			73,488,664.51	AIP
				(ii) Supply and installation of Access Control Systems including server operating softwares, proximity card reader, embedded proximity cards, etc	UNIV/UYO/TETFUND/11/02			7,853,750.15	
				(ii) Supply and installation of ICT Equipment hardware, software architecture & solutions accessories, CCTV and Networking solutions etc	UNIV/UYO/TETFUND/11/03			48,152,240.00	
				(iii) Supply and installation of Furniture for ICT Centre including reception chairs, seats	UNIV/UYO/TETFUND/11/04			40,036,500.00	
				(iv) Professional Fees (Negotiated)				5,468,845.34	
								175,000,000.00	
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & T						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
2	BAYELSA	Niger-Delta University, Wilberforce Island	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
			Year 2011 BOT Special Intervention Niger Delta Univeristy Wilberforce Island Bayelsa State (A. Programme Upgrade)						On-going
			2,953,774,373.42	(i) Construction of Physics Laboratory	NDU/BAYELSA/SIP/TETFUND/11/01			165,379,448.17	
				(ii) Construction of Biology Laboratory	NDU/BAYELSA/SIP/TETFUND/11/02			164,381,998.26	
				(iii) Construction of Chemistry Laboratory	NDU/BAYELSA/SIP/TETFUND/11/03			164,381,998.26	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of Furniture and equipment for Physics Laboratory	NDU/BAYELSA/SIP/TETFUND/11/04			189,880,896.84	
				(v) Procurement of Furniture and equipment for Biology Laboratory	NDU/BAYELSA/SIP/TETFUND/11/05			185,678,587.50	
				(vi) Procurement of Furniture and equipment for Chemistry Laboratory	NDU/BAYELSA/SIP/TETFUND/11/06			187,201,002.19	
			(B. Improvement in Teaching and Learning Environment)						
				(vii) Construction of Marine Underwater Training Facility	NDU/BAYELSA/SIP/TETFUND/11/07			447,200,746.73	
				(viii) Construction of Boat Building and Naval Workshop	NDU/BAYELSA/SIP/TETFUND/11/08			169,951,510.00	
				(ix) Construction of Block of Lecture Halls and Office Lot 1	NDU/BAYELSA/SIP/TETFUND/11/09			114,814,789.56	
				(x) Construction of Block of Lecture Halls and Office Lot 2	NDU/BAYELSA/SIP/TETFUND/11/10			121,792,864.02	
				(xi) Construction of Block of Lecture Halls and Office Lot 3	NDU/BAYELSA/SIP/TETFUND/11/11			126,860,329.51	
				(xii) Construction of Block of Lecture Halls and Office Lot 4	NDU/BAYELSA/SIP/TETFUND/11/12			126,860,329.51	
				(xiii) Construction of Block of Lecture Halls and Office Lot 5	NDU/BAYELSA/SIP/TETFUND/11/13			125,457,039.89	
				(xiv) Construction of Block of Lecture Halls and Office Lot 6	NDU/BAYELSA/SIP/TETFUND/11/14			126,458,327.60	
				(xv) Procurement and installation of tools and equipment for Marine Underwater Training Facility	NDU/BAYELSA/SIP/TETFUND/11/15			118,835,850.00	
				(xvi) Procurement and installation of tools and equipment for Boat and Naval Architecture	NDU/BAYELSA/SIP/TETFUND/11/16			166,796,783.86	
				(xvii) Procurement of furniture and equipment for 6 No. Lecture Halls and Offices	NDU/BAYELSA/SIP/TETFUND/11/17			153,187,272.00	
				(xviii) Consultancy fees				88,360,000.00	
				(xix) Contingencies				10,294,599.52	
								2,953,774,373.42	
			Year 2011 TETF BOT Special Intervention Niger Delta UNIVERSITY (Batch 2) Wiberforce Island Bayelsa State						
			29,850,000.00	(i) Procurement of 2 No. Toyota Hilux 4WD Utility Vehicles	NDU/BAYELSA/SIP/TETFUND/11/01			15,630,000.00	On-going
			Programme Upgrade	(ii) Resident Supervision on the Underwater Training facility project				14,220,000.00	
								29,850,000.00	
		Federal University Otuoke, Bayelsa State	YEAR 2011 TETFUND BOT SPECIAL INTERVENTION FEDERAL UNIVERSITY OTUOKE (BATCH 3)						
				A. Construction Works –I Academic Areas					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Renovation/Completion of Laboratory Block	FUNIUOTUOKE/SP/TETF11/01			209,494,235	On-going
				(ii) Renovation/Completion of Laboratory Block	FUNIUOTUOKE/SP/TETF11/02			66,988,325	
				(iii) Renovation/Completion of Library Block	FUNIUOTUOKE/SP/TETF11/03			83,137,524	
				(iv) Construction of Access Roads, Driveways, Parking Bay and Landscaping	FUNIUOTUOKE/SP/TETF11/04			248,479,049	
				(v) Provision of External Electrification	FUNIUOTUOKE/SP/TETF11/05			37,894,565.00	
				(vi) Construction of Waste Water Drainage and Provision of Water Supply facilities	FUNIUOTUOKE/SP/TETF11/06			14,468,107.50	
				B. Construction Works –II Non-Academic Areas					
				(vii) Renovation/Completion of the Registrar 's Office Block	FUNIUOTUOKE/SP/TETF11/07			15,550,374.50	
				(viii) Renovation/Completion of the VC's Office Block	FUNIUOTUOKE/SP/TETF11/08			8,128,337.14	
				(ix) Renovation/Completion of Staff Clinic Block	FUNIUOTUOKE/SP/TETF11/09			15,885,740.00	
				(x) Renovation/Completion of Hostel Block 1 & 2	FUNIUOTUOKE/SP/TETF11/10			28,410,709.00	
				(xi) Renovation/Completion of Hostel Block 4	FUNIUOTUOKE/SP/TETF11/11			16,271,101.98	
				(xii) Renovation/Conversion/completion of Student's Cafeteria/Dining Hall	FUNIUOTUOKE/SP/TETF11/12			21,600,297.30	
				(xiii) Construction of Security House	FUNIUOTUOKE/SP/TETF11/13			4,285,123.65	
				(xiv) Construction of Works Operation Rooms	FUNIUOTUOKE/SP/TETF11/14			5,885,337.30	
				(xv) Construction of Driveways, Park Yards, Landscaping	FUNIUOTUOKE/SP/TETF11/15			90,505,301.86	
				(xvi) Construction of New Fence	FUNIUOTUOKE/SP/TETF11/16			19,322,562.08	
				(xvii) Construction of Waste Water Drainage and Provision Water Supply facilities	FUNIUOTUOKE/SP/TETF11/17			25,366,102.00	
				(xviii) Consultancy (States 1 - 3) 5% VAT and Reimbursables for I & II				73,062,672.95	
				(xix) Administrative/Bank Charges				2,461,913.66	
								987,197,378.71	
				YEAR 2011 TETFUND BOT SPECIAL INTERVENTION BATCH 4, 5 & 6					
			340,670,921.98	1. Procurement of Library Furniture & Tools	FUI/OTUOKE/SP/TETF/11/18			44,013,900.00	
				2. Procurement of Hostel Furniture	FUI/OTUOKE/SP/TETF/11/19			34,400,000.00	
				3. Procurement of Laboratory Furniture and Fixtures	FUI/OTUOKE/SP/TETF/11/20			40,766,292.00	
				4. Procurement of Laboratory Equipment and Chemicals	FUI/OTUOKE/SP/TETF/11/21			64,304,122.05	
				5. Procurement of Furniture Items for Faculty and Administrative Offices	FUI/OTUOKE/SP/TETF/11/22			42,666,750.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			YEAR 2011 ETF BOT SPECIAL BASIC COMMUNITY JUNIOR SECONDARY SCHOOL, OTUOKE/OUTABA LGA BAYESLA STATE SUBEB						
			100,000,000.00	(i) Construction of a Block of 3-Classrooms with library and ICT Hall	SUBEB/BAYELSA/BOT-SPT/TETF/11/01			29,861,952.41	On-going
				(ii) Construction of block of 4 Classroom office and store	SUBEB/BAYELSA/BOT-SPT/TETF/11/02			20,619,200.00	
				(iii) Construction of a block of 3 Classrooms	SUBEB/BAYELSA/BOT-SPT/TETF/11/03			16,137,900.00	
				(iv) Procurement of Audio Visual Equipment				14,959,247.59	
				(v) Procurement of Furniture and fittings				18,421,700.00	
								100,000,000.00	
3	CROSS-RIVERS	University of Calabar	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Cross Rivers State Univ. of Science & Tech. Calabar	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						

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				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
				Year 2011 TETF BOT Special Intervention CROSS RIVER STATE UNIVERSITY OF TECHNOLOGY,					
			200,000,000.00	(i) Procurement of Surveying and Geoinformatics equipment accessories -T502 package, TS09 Ultra Package, Real Time rover package GS15, Real Time Reference Package GS10 Permanent Reference Station and Software, Robotic Total Station - TS11 1" Digital Level Leica Disto D3a GPS L1 & L2 Data Processing (protected option) suite	CRUT/CAL/SP/TETFUND/11/01			151,498,962.37	On-going
				(ii) Procurement of Surveying and Geoinformatics Software GPS L1 & L2 Data Processing (protected option) Suite and Maintenance				3,698,945.98	
				(iii) Deliveries Charges, Pre-shipment, air freight import duty insurance against accidental damage and loss in transit during installation				26,803,272.36	
				(iv) Installation, Commissioning and specialised training cost				10,238,923.87	
				(v) 5% VAT				7,759,895.42	
								<u>200,000,000.00</u>	
		FCE, Obudu	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			3,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>TEACHING PRACTICE</u>					
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Year 2011 TETF BOT Special Intervention Federal College of Education Obudu Cross River State</u>					On-going
			120,000,000.00	(i) Rehabilitation of Physics, Chemistry, Biology, Mathematics and Integrated Science Laboratory	FCE/OBUDU/TETFUND/SP/11/01			54,777,838.50	
				(ii) Procurement of various laboratory equipment for of Physics, Chemistry, Biology, Mathematics and Integrated Science Laboratory	FCE/OBUDU/TETFUND/SP/11/02			49,877,265.90	
				(iii) Rehilitation of existing borehole, water reticulation and steel tank	FCE/OBUDU/TETFUND/SP/11/03			1,190,868.00	
				(iv) Consutlancy services stages 1-3				12,152,893.81	
				(v) Admin, Bank Charges and Contingencies				2,001,133.79	
								120,000,000.00	
		COE, Akamkpa	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			3,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>TEACHING PRACTICE</u>					
			10,000,000.00						
4	DELTA	Delta State University, Abraka	175,000,000.00						
				<u>Library Intervention</u>					
			25,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			80,000,000.00						
				<u>Research Grants</u>					
			10,000,000.00						
				<u>Journal Publications</u>					
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
			Year 2011 BOT Special Intervention Delta State Univeristy Abraka						
			120,000,000.00	(i) Procurement of 250 Nos. HP Probook 6550B Laptop Intel Core 5CPU 2.4GHz , RAM 6 GB 32 Bit Operating System 320GB HDD, @N280,000.00 each	UNI/ABRAKA/TETFUND/SP/11/01			68,600,000.00	On-going
				(ii) Procurement of 250 Nos. Deluxe Malaysia Made Computer Tables @N35,000.00 each	UNI/ABRAKA/TETFUND/SP/11/02			8,575,000.00	
				(iii) Procurement of 250 Nos. Deluxe Malaysia Made Computer Chairs @N22,000.00 each	UNI/ABRAKA/TETFUND/SP/11/03			5,390,000.00	
				(iv) Procurement of 1 No. 150KVA Perkins Soundproof Generator	UNI/ABRAKA/TETFUND/SP/11/04			6,980,000.00	
				(v) Procurement of 8HP Panasonic Standing Airconditioners @N375,000.00 each	UNI/ABRAKA/TETFUND/SP/11/05			3,000,000.00	
				(vi) Procurement of 1.5HP Panasonic Split Airconditioners @N110,000.00 each	UNI/ABRAKA/TETFUND/SP/11/06			1,650,000.00	
				(vii) Procurement of 1No. 30KVA APEX Inverter	UNI/ABRAKA/TETFUND/SP/11/07			2,500,000.00	
				(viii) Procurement of 30No. Luminous Inverter Batteries @N80,000.00 each	UNI/ABRAKA/TETFUND/SP/11/08			2,400,000.00	
				(ix) Procurement of 1No. 40 KVA Stabilizer	UNI/ABRAKA/TETFUND/SP/11/09			860,000.00	
				(x) Procurement of Jumbo Battery Racks	UNI/ABRAKA/TETFUND/SP/11/10			760,000.00	
				(xi) Procurement of 5 No. Network Printers HP LaserJet 2055N @N95,000.00 each	UNI/ABRAKA/TETFUND/SP/11/11			457,000.00	
				(xii) Provision of various facilities for Bandwidth upgrade to 4MBPS/1MBPS 1 Direct Modem Stand 5W BUC, LNB 1.8 Dish	UNI/ABRAKA/TETFUND/SP/11/12			750,000.00	
				(xiii) Handling and Installations (12%)				12,221,004.47	
				(xiv) VAT 5%				5,703,135.65	
				(xv) Contingencies				153,859.38	
								119,999,999.50	
								0.50	
			Year 2011 TETF BOT Special Intervention Delta State UNIVERSITY Abraka Delta State						
			300,000,000.00	(i) Construction of Academic office complex	DELSU/ABRAKA/TETFUND/11/01			229,500,000.00	On-going
				(ii) Furnishing of Academic office complex	DELSU/ABRAKA/TETFUND/11/02			70,500,000.00	
								300,000,000.00	

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			Year 2011 TETF BOT Special Intervention Delta State UNIVERSITY Abraka Delta State						
			25,000,000.00	(i) Procurement of 20 Nos. Dell Inspiron Computers 620MT Windows 7 Coe 15" Screen @N180,000.00 to Be distributed to 7 Faculties	DELSU/ABRAKA/TETFUND/11/01			3,613,000.00	On-going
				(ii) Procurement of 20 Printers HP LaserJHet Pro M1132 @N90,000.00 to Be distributed to 7 Faculties	DELSU/ABRAKA/TETFUND/11/02			1,800,000.00	
				(iii) Procurement of 40 Photocopiers Sharp Workstation 5516 withstand @N246,000.00 to Be distributed to 6 Faculties	DELSU/ABRAKA/TETFUND/11/03			9,874,000.00	
				(iv) Procurement of 23 Equip Steel file Cabinet with 4 Drawers @N90,000.00 to Be distributed to 9 Faculties	DELSU/ABRAKA/TETFUND/11/04			2,075,000.00	
				(v) Procurement of 24 1 HP Split Airconditioners West Point @N140,000.00	DELSU/ABRAKA/TETFUND/11/05			3,370,000.00	
				(vi) Handling Charges				2,866,706.00	
				(vii) 5% VAT				1,179,935.30	
				(viii) Admin/Bank Charges				221,358.70	
								<u>25,000,000.00</u>	
		Federal University of Petroleum Rescourse Effurun Delta State	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						

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		Delta State Polytechnic, Ozoro							
		Delta State Polytechnic, Otefe-Oghara	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Delta State Polytechnic, Ogwashi-Uku							
		COE, Agbor							
		College of Education, Warri	125,000,000.00	(i) Construction of a two (2) floor (storey building) block of four (4) Lecture Halls and toilets	COE/WARRI/TETFUND/11/01			43,253,335.13	On-going
				(ii) Construction of a two (2) floor (storey building) block of staff offices and toilets				69,842,278.02	
				(iii) Consultancy fees				11,114,121.40	
				(iv) Admin/Charges & contingency				790,265.45	
								<u>125,000,000.00</u>	
				<u>Library Intervention</u>					
			10,000,000.00						

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			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		FCE(Technical), Asaba	125,000,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		College of Physical Education, Mosogar, Delta State							
5	EDO	University of Benin	425,140,000.00	(i) Construction of Faculty of Management Science Complex (Academic Block 1)	UNI/BENIN/TETF/09-11/01			353,623,208.99	On-going
			YEARS 2009/2010/2011 [MERGED]	(ii) Supply, installation, commissioning and testing of 1Nr. 500KVA and 1Nr. 250KVA Soundproof Perkins generators,with 1 Nr. 800A TPN Change over switch, 800A TPN Switch panel and switch gear, 1000m pipe sleeves, 545m various sizes of armoured cables and accessories	UNI/BENIN/TETF/09-11/02			36,109,327.50	

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				(iii) Consultancy fees				35,221,559.05	
				(iv) Bank Charges				185,904.46	
								<u>425,140,000.00</u>	
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Ambrose Alli University, Ekpoma	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT **2/26/2013 12:03**

SOUTH - SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00						
				Year 2011 TETF BOT Special Intervention AMBROSE ALI UNIVERSITY EKPOMA					On-going
			500,000,000.00	(i) Procurement and installation of various laboratory/workshop facilities, equipment for water supply and 1 No. 800KVA, 2 No. 50KVA & 1 No. 250KVA Perkins Standby Generating Sets and accessories	AAU/EKPOMA/SP/TETFUND/11/01			246,437,717.45	
				(ii) Furnishing and equpping of Language Laboratory, 1000 seating Capacity lecture theatre, biochemistry laboratory, lecture offices in faculty of Law and Department of Political Sciences	AAU/EKPOMA/SP/TETFUND/11/02			253,124,575.22	
				(iii) Bank Charges/Contingency				437,707.33	
								500,000,000.00	
				Year 2011 TETF BOT Special Intervention AMBROSE ALI UNIVERSITY EKPOMA					On-going
			400,000,000.00	(i) Construction and Furnishing of Faculty of Arts (Office Block) and Lecture Hall	AAU/EKPOMA/SP/TETFUND/11/01			398,650,400.50	
				(ii) Admin and Bank Charges				1,349,599.50	
								400,000,000.00	
		Auchi Polytechnic,	169,900,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under TETF 2011 AST&D Intervention for Auchi Polytechnic, Auchi for Overseas Training						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Luke Eromusele Ojeme	M.Sc Civil Engineering Management	Wolverhampton, UK	2012	5,293,800	
			2	Clement Egenti	M.Sc Digital Architural Design	University of Salford	2012	5,390,700	
			3	Cyril Odidison	M.A Digital & Visual Communication	Wolverhampton, UK	2012	5,293,800	
			4	Ugheoke Monica Ladi	M.Sc Environmental Management	Wolverhampton, UK	2012	5,293,800	
							TOTAL	21,272,100	
			Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2011 AST&D Intervention for Auchi Polytechnic, Auchi						
			1	Okhani Vincent Ayegwalo	Ph.D Rural Developmetn Planning	Ambrose Alli University	2014	1,500,000	
			2	Aluyah Dauda Okodugha	Ph.D Water Resources/Environmental Engineering	University of Benin	2014	1,500,000	
			3	Ogunobo thomas Inenemoh	Ph.D Survey and Geoinformatics	NAU, Awka	2014	1,500,000	
			4	Olotu Yahaya	Ph.D Agricultural Engineering	FUT, Akure	2010	1,500,000	
			5	Akprara Amos Osakor	Ph.D Painting	ABU, Zaria	2014	1,050,000	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				6 Ainabor Augustine Eguavuon	Ph.D Public Admin	Ebonyi State University	2014	1,050,000	
				7 Momoh Issin Ibrahim	Ph.D Fine Arts	Delta State University	2013	1,050,000	
				8 Okwudibe Henry Adimuabuah	M.Eng Thermal Engineering	NAU, Awka	2013	700,000	
				9 Yakubu Patience Sametu	M.Eng Mechanical Engineering	NAU, Awka	2013	700,000	
				10 Anyanwu Maria	M.Sc Environmental Management	Ambrose Alli University	2013	700,000	
				11 Okosun Titilayo	M.Sc Mass Communication	Kogi State University	2013	500,000	
				12 Abubakar Abdyulrazaq	M.FA Printing	University of Benin	2011	500,000	
				13 Oronsaye F. A. Ekundayo	M.F.A Sculpture	University of Benin	2011	500,000	
				14 Agajo James O.	Ph.D Electrical Electronis	NAU, Awka	2013	1,500,000	
							Total	14,250,000	
								35,522,100	
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			Year 2011 BOT Special Intervention Auchi Polytechnic Auchi						
			500,000,000.00	(i) Construction of Library Building	POLY/AUCHI/TETF/SP/11/01			138,411,503.50	AIP
				(ii) Construction of Academic Staff offices with Furnishing	POLY/AUCHI/TETF/SP/11/02			224,583,233.20	
				(iii) Construction of a Block of 12 No. Classrooms	POLY/AUCHI/TETF/SP/11/03			106,288,165.20	
				(iv) Renovation Lecture Theatre	POLY/AUCHI/TETF/SP/11/04			10,232,313.00	
				(v) Consultancy Services				20,251,190.28	
				(vi) Administrative Bank Charges				233,594.82	
								500,000,000.00	
			Year 2011 BOT Special Intervention Auchi Polytechnic Auchi						
			230,000,000.00	(i) Construction of Laboratory/Workshop n and Offices for Department of Chemical Engineering Technology	POLY/AUCHI/TETF/SP/11/01			147,896,938.30	AIP
				(ii) Procurement of various Laboratory/ Workshop Equipment for Thje Chemical Engineering Technology Department	POLY/AUCHI/TETF/SP/11/02			71,897,022.78	
				(ii) Consultancy Services				10,206,038.92	
								230,000,000.00	

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TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		COE, Ekiadolor	125,000,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
		COE, Igueben Edo State	125,000,000.00	(i) Construction of Education Technology Centre (ICT Building)	COE/IGUEBEN/TETF/11/01			21,276,588.00	On-going
				(ii) Construction of Lecturer's Office Block	COE/IGUEBEN/TETF/11/02			21,161,472.00	
				(iii) Construction of Classrooms Block	COE/IGUEBEN/TETF/11/03			18,640,653.00	
				(iv) Construction of Lecture Theatre	COE/IGUEBEN/TETF/11/04			48,564,400.00	
				(v) Procurement of 1 No. 18 Seater Toyota Hiace High Roof Bus	COE/IGUEBEN/TETF/11/05			7,600,000.00	
				(vi) Procurement of 7 No. Desktop Computer	COE/IGUEBEN/TETF/11/06			1,155,000.00	
				(vii) Professional Charges				6,000,000.00	
				(viii) Admin/Bank Charges				601,887.00	
								125,000,000.00	
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			25,000,000.00						
				Academic Staff Dev. & Training					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Rivers State Polytechnic, Bori	169,900,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		FCE (Technical), Omoku	125,000,000.00						
				Library Intervention					
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training						
			30,000,000.00						
Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2011 AST&D Intervention for Federal College of Education (Technical), Omoku.									
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			1	Abdulkarim Musa	M.Ed Accounting Education	University of Uyo	2012	500,000	
			2	Ajekah Ike F.	Ph.D Building Wood Work Technology	Enugu State Univ of Tech.	2013	1,500,000	
			3	Amadike Okechukwu	Ph.D Electrical Technology	"	2013	1,500,000	
			4	Anyaneh Theodore A.	M. A. English Language	NAU, Awka	2012	500,000	
			5	Ebelogu Ubadinma	M.Sc Accounting Education	UNN, Nsukka	2012	500,000	
			6	Egbezor Dike Joseph	Ph.D Biology (Soil Ecology Option)	NAU, Awka	2013	1,500,000	
			7	Eleberi Godwin	Ph.d Adult Early Chidhood Educ	University of Port Harcourt	2013	1,050,000	
			8	Nnaobi Azuka F.	Ph.D Science Educ (Chemistry Option)	UNN, Nsukka	2014	1,500,000	
			9	Nwanouruo Christopher	Ph.D Vocational Teacher Education	UNN, Nsukka	2013	1,050,000	
			10	Nwatah Lawrence U.	M.Ed Voctional Teacher Education	UNN, Nsukka	2012	500,000	
			11	Nwogu Prince O.	Ph.D Industrial Tech. Educ. (Elect. Option)	UNN, Nsukka	2013	1,500,000	
			12	Olori Christian N.	Ph.D Community Development	UNN, Nsukka	2013	1,050,000	
			13	Onyeukwu Fineboy O.N.	Ph.D Vocational Education	University of Uyo	2014	1,050,000	
			14	Onyije Allen C.	M.Ed Guidance & Counselling	University of Port Harcourt	2013	500,000	
			15	Ordua Victor N.	Ph.D Educational Psychology	UNN, Nsukka	2013	1,050,000	
			16	Orie Chukwulenwenwa J	M.Sc Technical Educaiton	University of Uyo	2013	700,000	
			17	Prince C. Ugoji	M.Ed Electrical Electronics	UNN, Nsukka	2012	700,000	
			18	Ejembi Johnny	Ph.D Communication Studies	University of Port Harcourt	2014	1,050,000	
			19	Lilian N. Nwenyilobu	M.Ed Teacher Education	UNN, Nsukka	2012	500,000	
			20	Lilian Gloria	M.Ed Vocational Education	UNN, Nsukka	2012	500,000	
			21	Ogu Malachy N.A	Ph.D Science Education	UNN, Nsukka	2013	1,500,000	
			22	Eke Kingdom C.	Ph.D Curriculum Studies & Educ Tech	University of Port Harcourt	2014	1,050,000	
			23	Onyije Darlington	M.Eng Industrial Production Engr.	FUT, Owerri	2013	700,000	
							Total	21,950,000	
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>FCE (Technical), Omoku (NICEGA GAMES)</u>					
			50,000,000.00	(i) Construction of 2 Nos. Volley Ball Court	FCE(T)/OMOKU/NICEGA/TETF/11/01			7,069,570.20	Completed
				(ii) Construction of 2 Nos. Basekt Ball Court	FCE(T)/OMOKU/NICEGA/TETF/11/02			11,116,158.90	
				(iii) Construction of 2 Nos. Hockey Ball Field	FCE(T)/OMOKU/NICEGA/TETF/11/03			12,108,348.76	
				(iv) Construction of 1 No. Triple Jump/Long Jump	FCE(T)/OMOKU/NICEGA/TETF/11/04			926,310.00	
				(v) Construction of 1 No. Tennis Court	FCE(T)/OMOKU/NICEGA/TETF/11/05			14,896,971.13	
				(vi) Construction of Conveniences	FCE(T)/OMOKU/NICEGA/TETF/11/06			3,832,584.53	
				(vii) Contingencies				50,056.48	
								<u>50,000,000.00</u>	
		Rivers State College of Education	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			3,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						
				<u>TEACHING PRACTICE</u>					
			10,000,000.00						
				<u>Year 2011 TETF BOT Special Intervention RIVERS STATE COLLEGE OF EDUCATION RUMUOLUMENI PORT HARCOURT</u>					On-going
			500,000,000.00	(i) Construction of Academic Block of Offices and Lecture Rooms for Home Economics Faculty	RSCOE/RIVERS/SP-BOT/TETF/11/01			180,950,894.96	
				(ii) Construction of Academic Block of Offices and Lecture Rooms for Faculty of Humanities Wing A	RSCOE/RIVERS/SP-BOT/TETF/11/02			67,661,908.07	
				(iii) Construction of Academic Block of Offices and Lecture Rooms for Faculty of Humanities Wing B	RSCOE/RIVERS/SP-BOT/TETF/11/03			68,710,373.69	
				(iv) Construction of Academic Block of Offices and Lecture Rooms for Faculty of Humanities Wing C	RSCOE/RIVERS/SP-BOT/TETF/11/04			48,407,321.47	
				(v) Construction of Academic Block of Offices and Lecture Rooms for Faculty of Humanities Wing D	RSCOE/RIVERS/SP-BOT/TETF/11/05			74,906,931.49	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				(vi) Procurement of various items of Classroom furniture and Multimedia Teaching Equipment	RSCOE/RIVERS/SP-BOT/TETF/11/06			23,410,800.00		
				(vii) Consultancy				35,951,770.32		
								<u>500,000,000.00</u>		

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SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under TETF 2011 AST&D Intervention for University of Agriculture, Abeokuta Overseas Training						
			S/N	Candidate	Programme/period of Train	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
			1	Oduse Kayode Adegboyega	Ph.D Food Science	Heriot Watt University, UK	2014	21,043,840.00	
			2	Fumilola Clara thomas	Ph.D Veterinary Biochemistry	University of Glasgow	2014	25,993,560.00	
			3	Oduwaye Olusegun Adebayo	Bench Work	Medel University Brno, Czech	2011	1,425,775.30	
			4	Temitope ajadi	Short-Term Research	St. Cloud State University, USA	2011	2,435,650.00	
			5	Adetola Ajadi	Short-Term Research	St. Cloud State University, USA	2011	1,872,950.00	
			6	Adeyemi Adewale Sonubi	M.Sc Maths & Computing for	Swansea University, Wales	2012	4,200,840.00	
			7	Tosin Oyewale	M.Sc Molecular Biology	University of Westminister	2012	5,452,324.25	
			8	Babatunde Okesola	M.Sc Green Chemistry & Sus	University of York UK	2012	5,862,017.50	
			TOTAL					68,286,957.05	
								1.17	
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Tai Solarin University of Education, Ijebu-Ode							
		Federal polytechnic, Ilaro	169,900,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			Research Grants						
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
		Moshood Abiola Polytechnic, Abeokuta	169,900,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
		Federal College of Education Osiele, Abeokuta	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						

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				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
		Tai Solarin College of Education, Ijebu-Ode	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
2	OSUN	Obafemi Awolowo University, Ile-Ife	175,000,000.00						

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			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Federal Polytechnic, Ede	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			10,000,000.00						
				CONFERENCE ATTENDANCE					
				Year 2011 TETF BOT Special Intervention Federal Polytechnic, Ede Osun State (Hosting of Polytechnic Games - NIPOGA)					Completed
			50,000,000.00	(i) Construction of Indoor Sport Hall	FPOLY/EDE/TETF/11/01			44,171,156.00	
				(ii) Consultancy Fee				5,718,853.83	
				(iii) Bank Charges				109,990.17	
								<u>50,000,000.00</u>	
		Osun State Polytechnic, Iree	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		Osun State College of Technology, Esa-Oke	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			<u>Year 2011 TETF BOT Special Intervention Osun State College of Technology Esa-Oke Osun State</u>						
			220,000,000.00	(i) Construction of Complex of Workshop and Classrooms	OSUNCOTECH/ESA-OKE/SP/TETFUND/11/01			93,007,418.28	On-going
				(ii) Procurement of Laboratory Furnitures and Fittings (see folio 26-31 for Details) in file including VAT 5%				16,737,021.00	
				(iii) Procurement of various science Laboratory (lots of 6 & 7 sciences and Chemistry/Biochemistry Laboratories) and engineering equipment (lots 3, 4 & 5 mechanics equipments, glass blowing equipment, photographics and audio tools) including VAT 5% and Engineering equipment				104,747,450.00	
				(iv) Procurement of 1 No. Toyota Hilux 4 WD, double Cabin, airconditioner, five speed manual transmission, power steering and three years factory warranty				5,486,250.00	
				(v) Admin and Bank Charges				21,860.72	
								=	
		Osun State College of Education, Ila-Orangun	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		Osun State College of Education, Ilesha							
			<u>Year 2011 Special Intervention Osun State College of Education Ilesha</u>						
			500,000,000.00	(i) Construction and Furnishing of Twin Lecture Theatres	COE/ILESHA/TETF/SP/11/01			253,369,461.11	On-going
				(ii) Construction and Furnishing of Digital Language Laboratory with Dean and 5 No. HODs Offices	COE/ILESHA/TETF/SP/11/02			88,967,259.02	
				(iii) Rehabilitation of Faculty of Arts Complex Phase I-IV	COE/ILESHA/TETF/SP/11/03			63,869,245.13	
				(iv) Procurement of 1 No. Massey Ferguson MF 435 Xtra with Canopy, 1 No. MF xtra without Canopy, 1 N. AF Balden Discs Plough 402KG, 1 No. SPA Drag Type Offset Leveling Discs, Harrow 20 Discs, 1No. Sp Balden Disc Ridge, 1 No. Tinaz Tippling Trailer, 1 No. Jacto Boom Sprayer 400 Litre Tank complete with accessories	COE/ILESHA/TETF/SP/11/04			24,850,000.00	
				(v) Procurement of 2 No. Brand NEw 15 Seater Toyota Hiace Bus, Standard Roof, Airconditioner, ABS, 5 Speed Manual Transmission, Vinyl Seat etc other approved	COE/ILESHA/TETF/SP/11/05			16,693,200.00	
				(vi) Consultancy fees				50,798,508.07	
				(vii) Admin and Bank Charges				1,452,326.67	
								<u>500,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Osun State School of Health Technology, Ilesha							
3	OYO	University of Ibadan	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Ladoke Akintola University of Technology, Ogbomosho	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		The Polytechnic Ibadan	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						

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SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
			<u>Year 2011 TETF BOT Special Project (Federal College of Education (S) Oyo State</u>						On-going
			150,000,000.00	(i) Construction of Audiology Laboratory in the School of Special Education Complex	FCE(S)OYO/SP/TETFUND/11/01			21,505,417.50	
				(ii) Construction/Rehabilitation of Shelter Workshop in the School of Special Education Complex				47,621,717.33	
				(iii) Construction of Braille Centre in the School of Special Education Complex				23,837,019.09	
				(iv) Procurement of Special Education equipment for Audiology Clinic				39,728,902.50	
				(v) Procurement of Office furnitures for academic staff				5,934,700.00	
				(vi) Consultancy fee				11,372,243.58	
								<u>150,000,000.00</u>	
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						
				ENTERPRENEURSHIP CENTRE					
			75,000,000.00						
				PUBLICATION OF SCHOLARLY MANUSCRIPT					
			5,000,000.00						
		Federal University of Tech. Akure	250,000,000.00	1 Procurement of laboratory furniture for Prof. Julius Okojie Central Research laboratory building	FUT/AKURE/TETFUND/11/01			70,000,000.00	On-going
				2 Procurement of furniture and equipment for the school of agricultural technology building	FUT/AKURE/TETFUND/11/02			38,647,675.00	
				3 Procurement of furniture and equipment for block of classroom/learning centre	FUT/AKURE/TETFUND/11/03			30,646,350.00	
				4 Procurement of furniture and equipment for academic building	FUT/AKURE/TETFUND/11/04			12,615,750.00	
				5 Procurement of central teaching and research equipment	FUT/AKURE/TETFUND/11/05			23,090,225.00	
				6 Construction of enterprenuership centre	FUT/AKURE/TETFUND/11/06			63,944,873.15	
				7 Procurement of furniture and equipment	FUT/AKURE/TETFUND/11/07			11,055,126.85	
								<u>250,000,000.00</u>	
				Library Intervention					
			25,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	169,900,000.00	1 Construction of a millennium complex of 3nos 250 seater capacity lecture theatres	POLY/OWO/TETFUND/09-11/01			210,745,014.97	On-going
			YEARS 2009 - 2011 Merged	2 Construction of storey block of classrooms and offices for Dept of Food Technology	POLY/OWO/TETFUND/09-11/02			50,576,792.51	
				3 Procurement of 1no 30 seater Toyota coaster bus for student of school of environmental studies	POLY/OWO/TETFUND/09-11/03			12,408,333.00	
				4 Procurement and installation of 1no 500KVA Cummins Generating Sets	POLY/OWO/TETFUND/09-11/04			19,491,648.75	
				5 Procurement and Installation of 1no 300KVA Cummins Generating Sets	POLY/OWO/TETFUND/09-11/05			12,751,566.19	
				6 Furnishing of lecture theatres, block of classrooms and Offices for Dept of Food Technology.	POLY/OWO/TETFUND/09-11/06			17,572,509.37	
				7 Consultancy Services -				10,754,135.21	
								<u>334,300,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			10,000,000.00						
			<u>FABRICATION OF EQUIPMENT</u>						
			10,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
		Adeyemi College of Education, Ondo	125,000,000.00						

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			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
5	EKITI	University of Ado-Ekiti	175,000,000.00						
			<u>Library Intervention</u>						
			25,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				RE: YEAR 2011 TETF SPECIAL INTERVENTION: DISBURSEMENT OF FIRST TRANCHE OF FUND – BATCHES 3 AND 4					
		Federal University Oye Ekiti	1,500,000,000.00	A OYE-EKITI CAMPUS					On-going
				1 Construction of Administrative Block	FU/OYE-EKITI/SP/TETF/11/01			53,533,511.86	
				2 Construction of Lecture Hall Building of 4No Lecture Halls	FU/OYE-EKITI/SP/TETF/11/02			93,432,500.00	
				3 Construction of a storey Block of Laboratories and Lecture rooms	FU/OYE-EKITI/SP/TETF/11/03			91,999,998.03	
				4 Construction of 700-seater Auditorium	FU/OYE-EKITI/SP/TETF/11/04			101,842,929.11	
				5 Construction of ICT Building	FU/OYE-EKITI/SP/TETF/11/05			41,967,049.51	
				6 Construction of Medical Clinic Building	FU/OYE-EKITI/SP/TETF/11/06			36,915,369.62	
				7 Construction of Students' Cafeteria	FU/OYE-EKITI/SP/TETF/11/07			27,255,362.12	
				8 Construction of Works Department Building	FU/OYE-EKITI/SP/TETF/11/08			65,107,302.49	
				9 Construction of Security Department Building	FU/OYE-EKITI/SP/TETF/11/09			19,524,751.34	
				10 Construction of 2No Boreholes including Geological survey, and Elevated Water Storage Tank and Pump House	FU/OYE-EKITI/SP/TETF/11/10			28,248,162.10	
				11 Construction of Earth road for Campus roads	FU/OYE-EKITI/SP/TETF/11/11			52,705,013.00	
				12 Construction of Sports Court - Football Pitch, Basketball Pitch, Lawn Tennis Court with Hard and Soft Landscaping	FU/OYE-EKITI/SP/TETF/11/12			57,330,414.51	
				13 Construction of Entrance Gate with Gate House	FU/OYE-EKITI/SP/TETF/11/13			16,046,830.00	
				B IKOLE-EKITI CAMPUS					
				14 Remodelling and Rehabilitation of Administrative Block	FU/OYE-EKITI/SP/TETF/11/14			53,935,892.92	
				15 Construction of Lecture Hall Type A	FU/OYE-EKITI/SP/TETF/11/15			5,976,759.44	
				16 Construction of Technical Block	FU/OYE-EKITI/SP/TETF/11/16			9,067,829.46	
				17 Construction of Agricultural Science Block	FU/OYE-EKITI/SP/TETF/11/17			9,300,156.10	
				18 Construction of Students' Cafeteria	FU/OYE-EKITI/SP/TETF/11/18			19,118,373.08	
				19 Construction of Lecture Hall Type B	FU/OYE-EKITI/SP/TETF/11/19			8,900,105.08	
				20 Construction of Engineering Block	FU/OYE-EKITI/SP/TETF/11/20			8,990,824.28	
				21 Construction of ICT Block	FU/OYE-EKITI/SP/TETF/11/21			30,656,522.77	
				22 Construction of Medical Centre	FU/OYE-EKITI/SP/TETF/11/22			28,160,355.70	
				23 Construction of Hostel Block Type A	FU/OYE-EKITI/SP/TETF/11/23			12,503,237.84	
				24 Construction of Hostel Block Type B	FU/OYE-EKITI/SP/TETF/11/24			12,798,581.41	
				25 Construction of Hostel Block Type C	FU/OYE-EKITI/SP/TETF/11/25			10,468,462.52	
				26 Rehabilitation of Access/Internal Road Network	FU/OYE-EKITI/SP/TETF/11/26			65,482,712.00	
				27 Construction of 2No Boreholes including Geological survey, and 18m high Elevated Water Storage Tank with Pump House	FU/OYE-EKITI/SP/TETF/11/27			25,891,041.89	
				28 Construction of University Entrance Gate	FU/OYE-EKITI/SP/TETF/11/28			16,399,650.93	

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				C PROCUREMENTS					
				36 Consultancy				73,548,394.52	
				36 Contingencies/Bank Charges				7,584,726.13	
								1,084,692,819.76	
			BATCH 5	(i) Procurement of Biology, Chemistry and Physics equipment plus 5%VAT	FED/UNI/OYE-EKITI/SP/TETF/11/30			85,815,403.40	On-going
				(ii) Procurement of equipment for ICT building	FED/UNI/OYE-EKITI/SP/TETF/11/31			21,813,025.00	
				(iii) Procurement of 600 No. Auditorium Furniture of Purpose Made cojoined desk and chair of high quality plywood seater screwed on 3mm x 35mm x 50mm Hollow metal frame	FED/UNI/OYE-EKITI/SP/TETF/11/33			16,400,000.00	
				(iv) Procurement and installation of Furnishing for Offices and Administrative block + 5%VAT	FED/UNI/OYE-EKITI/SP/TETF/11/34			41,900,000.00	
				(v) Procurement of equipment for Medical Centre	FED/UNI/OYE-EKITI/SP/TETF/11/35			23,866,636.00	
				(vi) Procurement of Furniture for the Lecture Halls	FED/UNI/OYE-EKITI/SP/TETF/11/36			21,530,000.00	
				(vii) Remodeling and Rehabilitation of ICT Prometric Examination Centre	FED/UNI/OYE-EKITI/SP/TETF/11/37			36,185,000.00	
				(viii) External Electrification with Electrical Engineers' Consultancy				10,876,224.16	
				(ix) Consultancy services including 5%VAT and reimbursables, PM fees and campus Master Plan				18,781,445.68	
								277,167,734.24	
		Fed. Polytechnic, Ado-Ekiti	169,900,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			40,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			10,000,000.00						

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				FABRICATION OF EQUIPMENT					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
		COE, Ikere-Ekiti	125,000,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						
6	LAGOS	Lagos State University, Ojo	175,000,000.00						
				Library Intervention					
			25,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			80,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			5,000,000.00						
				CONFERENCE ATTENDANCE					
			20,000,000.00						

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			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		University of Lagos, Akoka	175,000,000.00						
			Library Intervention						
			25,000,000.00						
			Academic Staff Dev. & Training						
			80,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			20,000,000.00						
			ENTERPRENEURSHIP CENTRE						
			75,000,000.00						
			PUBLICATION OF SCHOLARLY MANUSCRIPT						
			5,000,000.00						
		Yaba College of Technology	169,900,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			40,000,000.00						
			Research Grants						
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			<u>Year 2011 Bot Special Intervention Yaba College of Techn. Yaba</u>						On-going
			500,000,000.00	(i) Construction of a 3 Storey Theatre at Yaba Campus	YCT/LAGOS/BOT-SP/TETF/11/01			244,772,624.14	
				(ii) Construction of a 3 Storey Block of Leture Halls, Laboratories & Office for The School of Science	YCT/LAGOS/BOT-SP/TETF/11/02			130,059,511.59	
				(iii) Construction of a Storey Block of Office and Laboratories for Department of Maritime Engineering Epe Campus	YCT/LAGOS/BOT-SP/TETF/11/03			53,501,868.05	
				(iv) Construction of various Famr Structures for the Department of Agirculture at Epe Campus	YCT/LAGOS/BOT-SP/TETF/11/04			38,470,339.75	
				(v) Consultancy				33,195,656.47	
								<u>500,000,000.00</u>	
		Lagos Polytechnic, Isolo	169,900,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			40,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			FABRICATION OF EQUIPMENT						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT 2/26/2013 12:03

SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			10,000,000.00						
			CONFERENCE ATTENDANCE						
		FCE (Technical) Akoka	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						
			TEACHING PRACTICE						
			10,000,000.00						
		Adeniran Ogunsanya COE, Ijanikin	125,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2011 RECONCILED PROJECTS

AS AT 2/26/2013 12:03

SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				TEACHING PRACTICE					
			10,000,000.00						
		Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton)	125,000,000.00	(i) Construction of Lecture Halls and Laboratory and offices for School of Arts and Social Sciences	MOCPE/EPE/TETF/11/01			55,000,000.00	On-going
				(ii) Construction of Lecture Rooms and Laboratory for School of Languages	MOCPE/EPE/TETF/11/02			70,000,000.00	
								<u>125,000,000.00</u>	
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			3,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			10,000,000.00						
				TEACHING PRACTICE					
			10,000,000.00						