EDUCATIONAL INSTITUTIONS
NATIONWIDE

## AS AT 2/27/2013 11:48

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	193,140,000.00						
		·							
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Trainir	ng					
			60,000,000.00						
			December Crowte						
			Research Grants 10,000,000.00						
			10,000,000.00						
			Journal Publications						+
			10,000,000.00						
			CONFERENCE ATTENDANC	E					
			15,000,000.00						
		DI 1 01 1							
		Plateau State	400 440 000 00						
		University, Bokkos	193,140,000.00						
			1.9						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Trainir	Ī					
			60,000,000.00						
			Research Grants						+
			10,000,000.00						+
			Journal Publications						
			10,000,000.00						
			CONFEDENCE ATTENDANG	<u> </u>					
			CONFERENCE ATTENDANO 15,000,000.00	<u>,C</u>					
			13,000,000.00						
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## AS AT 2/27/2013 11:48

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		State Polytechnic,							
		Barkin Ladin	126,600,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			A do mile Ota # Door 0 Toolinin						
			Academic Staff Dev. & Trainir						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			January D. L.P. C.						
			Journal Publications 2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDANC						
			7,500,000.00						
		Coll. Of Education, Gindiri	112,670,000.00						
		Ollidiii	112,070,000.00						
			Library Intervention						
				(i) Procurement of 2023No of Various Subject					On going
			10,000,000.00					12,267,951.00	On-going
				(ii) Procurement of 18No of HP Branded System,					
			l .	Pentium 4, 3.0GHz, Intel, 2GB RAM, DVD Writer,					
			[MERGED]	160GB Hard Disk, 17" Flat Screen @ N160,000					
				each, 18No Visonic UPS 6.5VA				2,681,961.00	
				(iii) Admi/Bank Charges				50,088.00	
								<u>15,000,000.00</u>	
			Anadamia Olaff Day 0 Turinin						
			Academic Staff Dev. & Trainir						
			20,000,000.00						
			Research Grants						
			5,000,000.00						

#### AS AT 2/27/2013 11:48

				<u> </u>	MORTH WESTERN ZONE					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			Journal Publications							
			2,000,000.00							
			CONFERENCE ATTENDANO	 						
			7,500,000.00							
		Fed. Coll. Of Educ.								
		Pankshin	112,670,000.00							
			Library Intervention							
			18,680,000.00	(i) Procurement of 3927No Various Assorted Text Books	t			9,981,205.00	On-going	
			YEARS 2008/2009/ 2010	(ii) Procurement of 345No Reading Chairs @ N14,492 each				4,999,740.00		
				(iii) Procurement of 12No Bookshelves @ N308,254 each				3,699,055.00		
								<u>18,680,000.00</u>		
			A 1 : 0: "D 0 T : :							
			Academic Staff Dev. & Trainin 20,000,000.00							
			Research Grants							
			5,000,000.00							
			Journal Publications							
			2,000,000.00							
			CONFERENCE ATTENDANO	E						
			7,500,000.00							

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Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	15,000,000.00  Library Intervention						
Vom  Plateau State COA,	Library Intervention 3,000,000.00  Staff Training & Dev.						
Plateau State COA,	Library Intervention 3,000,000.00  Staff Training & Dev.						
	3,000,000.00 <u>Staff Training &amp; Dev.</u>						
	3,000,000.00 <u>Staff Training &amp; Dev.</u>						
	3,000,000.00				I I		
	1						
Garkawa	15,000,000.00						
	Library Intervention						
	3,000,000.00						
	Staff Training & Dev						
	5,000,000.00						
E 1 0 11 0(4 : 1							
Tech. Vom	15,000,000.00						
	Library Intervention						
	3,000,000.00						
	Stoff Training 9 Day						
	3,000,000.00						
	07 700 000 00	(i) Construction of Chemistry Laboratory Block	E05/100/575/20 10/21			40,400,004,00	
		Library Intervention   3,000,000.00	Library Intervention   3,000,000.00	Library Intervention 3,000,000.00  Staff Training & Dev. 3,000,000.00  Fed. Coll. Of Animal Health & Production Tech. Vom 15,000,000.00  Library Intervention 3,000,000.00  Staff Training & Dev. 3,000,000.00	Library Intervention  3,000,000.00  Staff Training & Dev.  3,000,000.00  Fed. Coll. Of Animal Health & Production Tech. Vom  15,000,000.00  Library Intervention 3,000,000.00  Staff Training & Dev. 3,000,000.00	Library Intervention	Library Intervention 3,000,000.00  Staff Training & Dev. 3,000,000.00  Fed. Coll. Of Animal Health & Production Tech. Vom 15,000,000.00  Library Intervention 3,000,000.00  Staff Training & Dev. 3,000,000.00  Staff Training & Dev. 3,000,000.00

## AS AT 2/27/2013 11:48

S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		2009/2010 Merged	(ii) Construction of Computer Science Department	FCF/JOS/ETF/09-10/02			14,864,451.00	
		- J	(iii) Contingencies/Admin Charges				174,687.75	
			, , ,				<u>25,500,000.00</u>	
		<u>Library Intervention</u>						
		3,000,000.00						
		Staff Training & Dev.						
		3,000,000.00						
	Fed. Coll. Of Land		(i) Construction of 1No Block of 2-Classrooms with	1				
	Resource Technological							
	Kuru	25,500,000.00	Officies;	FCLRT/KURU/ETF/09-10/0	1		13,298,646.57	On-going
			(ii) Construction of Agric Technology Workshop;					
		YEARS 2009/2010 [MERGED	(ii) Constitution of Agno Footmology Workenop,	FCLRT/KURU/ETF/09-10/02	2		11,236,720.65	
			(iii) Contingencies				<u>964,632.78</u>	
							<u>25,500,000.00</u>	
		Library Intervention						
		3,000,000.00						
		Staff Training & Dev.						
		3,000,000.00						
	005 01-4		Overstand for all all all all all all all all all al					
	SSE, Plateau		Construction of a Block of 3-Classrooms with Office	1				
		450 000 000 00	& Store at Government College, Jengre in Plateau				40.000.054.00	
		459,360,000.00	North Senatorial District	MOE/PLA/ETF/09-10/01			10,603,951.20	On-going
			Construction of a Block of 3-Classrooms with Office	1				
			& Store at Government College, Jos in Plateau				40 000 054 00	
			North Senatorial District	MOE/PLA/ETF/09-10/02			10,603,951.20	

#### AS AT 2/27/2013 11:48

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Fursum in Plateau North Senatorial District				10,603,951.20	
			Library Intervention	Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Ganawuri in Plateau North Senatorial District	MOE/PLA/ETF/09-10/04			10,603,951.20	
			20,000,000.00	Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kuru in Plateau North Senatorial District	I .			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Barkin Ladi in Plateau North Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Miango in Plateau North Senatorial District	I .			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kabong in Plateau North Senatorial District	MOE/PLA/ETF/09-10/08			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Asa-Langkang in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/09			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Bwalbang - Gindiri in Plateau Central Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Milchet in Plateau Central Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Bokkos in Plateau Central Senatorial District				10,603,951.20	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kwalmiya in Plateau Central Senatorial District		TRINOII EL DATE	REGONGIEED	10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kenke in Plateau Central Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Jibilik in Plateau Central Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Tiatung in Plateau Central Senatorial District				10,603,951.20	
					MOE/PLA/ETF/09-10/17			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government College, Garkawa in Plateau South Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Mabudi in Plateau South Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Mavo in Plateau South Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Shendam in Plateau South Senatorial District				10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kurgwi in Plateau South Senatorial District				10,603,951.20	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government College, Jos in Plateau North Senatorial District				7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Kabong in Plateau North Senatorial District				7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Barkin Ladi in Plateau North Senatorial District				7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Riyom in Plateau North Senatorial District				7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Federe in Plateau North Senatorial District				7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Miango in Plateau North Senatorial District				7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Fobar in Plateau North Senatorial District				7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Mbar in Plateau Centra Senatorial District	MOE/PLA/ETF/09-10/30			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Asa-Langkang in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/31			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Jibilik in Plateau Centra Senatorial District				7,500,000.00	

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	HONTH-WEUTERIN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Kwalmiya in Plateau Central						
				Senatorial District	MOE/PLA/ETF/09-10/33			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Gawaki in Plateau Central						
				Senatorial District	MOE/PLA/ETF/09-10/34			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Mangun in Plateau Central						
				Senatorial District	MOE/PLA/ETF/09-10/35			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Garkawa in Plateau South						
				Senatorial District	MOE/PLA/ETF/09-10/36			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Kurgwi in Plateau South						
				Senatorial District	MOE/PLA/ETF/09-10/37			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Kwalla in Plateau South						
				Senatorial District	MOE/PLA/ETF/09-10/38			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				College, Tiatung in Plateau South Senatorial						
				District	MOE/PLA/ETF/09-10/39			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Wase in Plateau South						
				Senatorial District	MOE/PLA/ETF/09-10/40			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Mabudi in Plateau South						
				Senatorial District	MOE/PLA/ETF/09-10/41			7,500,000.00		
				Procurement and distribution of 1,624No. Various						
				Science Laboratory Equipments to Government						
				Secondary School, Biembiem in Plateau South						
				Senatorial District	MOE/PLA/ETF/09-10/42			7,500,000.00		

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	HOITH-WEUTERIN ZOILE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				College, Gangare in Plateau North Senatorial						
				District	MOE/PLA/ETF/09-10/43			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Riyom in Plateau North						
				Senatorial District	MOE/PLA/ETF/09-10/44			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Miango in Plateau North						
				Senatorial District	MOE/PLA/ETF/09-10/45			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Pankshin in Plateau Central						
				Senatorial District	MOE/PLA/ETF/09-10/46			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Bwalbang-Gindiri in Plateau						
				Central Senatorial District	MOE/PLA/ETF/09-10/47			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Kwalmiya in Plateau Central						
				Senatorial District	MOE/PLA/ETF/09-10/48			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Gyangyan I in Plateau Central						
				Senatorial District	MOE/PLA/ETF/09-10/49			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Zomo in Plateau South						
				Senatorial District	MOE/PLA/ETF/09-10/50			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government	I .					
				Secondary School, Dokan Kasuwa in Plateau						
				South Senatorial District	MOE/PLA/ETF/09-10/51			5,500,000.00	)	
				Procurement and distribution of 341No. Various						
				Instructional Aids & Materials to Government						
				Secondary School, Mabudi in Plateau South	l .					
				Senatorial District	MOE/PLA/ETF/09-10/52			5,500,000.00	)	

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	HONTH-WEDTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to Government						
				College, Gangere in Plateau North Senatorial						
				District	MOE/PLA/ETF/09-10/53			1,980,000.00		
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to Government						
				Secondary School, Kuru in Plateau North						
				Senatorial District	MOE/PLA/ETF/09-10/54			1,980,000.00		
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to Government						
				Secondary School, Fursum in Plateau North						
				Senatorial District	MOE/PLA/ETF/09-10/55			1,980,000.00		
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to School for the						
				Deaf, Bassa in Plateau North Senatorial District	MOE/PLA/ETF/09-10/56			1,980,000.00		
				5						
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to Government				4 000 000 00		
$\vdash$				College, Amper in Plateau South Senatorial District				1,980,000.00	)	
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to Government						
				Secondary School, Mbar in Plateau Central				4 000 000 00		
$\vdash$				Senatorial District	MOE/PLA/ETF/09-10/58			1,980,000.00		
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to Government						
				Secondary School, Wokkos in Plateau Central				1 000 000 00		
				Senatorial District	MOE/PLA/ETF/09-10/59			1,980,000.00		
				Procurement and distribution of 100No. set of ETF						
				Standardized 3-Seater Benches/Desks and 20No.						
				set of Teachers' Tables & Chairs to Government						
				Secondary School, Namu in Plateau South				4 000 000 00		
				Senatorial District	MOE/PLA/ETF/09-10/60			1,980,000.00	'	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement and distribution of 100No. set of ETF					
				Standardized 3-Seater Benches/Desks and 20No.					
				set of Teachers' Tables & Chairs to Government Secondary School, Guiwan-Kogi in Plateau South					
				Senatorial District	MOE/PLA/ETF/09-10/61			1,980,000.00	
				Procurement and distribution of 100No. set of ETF					
				Standardized 3-Seater Benches/Desks and 20No.					
				set of Teachers' Tables & Chairs to Government	I .				
				College, Garkawa in Plateau South Senatorial District	MOE/PLA/ETF/09-10/62			1,980,000.00	
				District	WOL/I LA/L 11/05-10/02			1,300,000.00	
				Supply and distribution of 6,660No. Various Library	,				
				Textbooks to 20No. Secondary Schools selected					
				across the 3 Senatorial Districts	MOE/PLA/ETF/09-10/63			20,000,000.00	
				Administrative Charges & Contingencies				1,273,073.60	
								<u>479,360,000.00</u>	
		ODED DI I	005 000 000 00						
		SPEB, Plateau	205,220,000.00						
			JSS Library Intervention						
			15,000,000.00						
			10,000,000						
			Normal Primary						
			238,000,000.00						
			PRY Library Intervention						
			30,430,000.00						
				SS JARMAI KANAM LGA PLATEAU STATE)					
				(i) Construction of 2 Blocks of 4-Classrooms	1	00/40/04		00 400 000 00	
			50,000,000.00	@N11,200,000.00 each	SUBEB/PLATEAU/ETFBOT	-SP/10/01		22,400,000.00	On-going
				(ii) Procurement of 160 Nos. 2-Seater Pupils Desks and chairs including 8 sets of Teachers tables and	1				
				chairs	SUBEB/PLATEAU/ETFBOT	-SP/10/02		3,040,000.00	
				(iii) Construction of Chemistry Laboratory Block					
				Construction of Chamber & Educatory Block	SUBEB/PLATEAU/ETFBOT-	-SP/10/03		6,215,719.16	

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				HOKIII WEGIEI			NOT YET	40000//50 0005	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Construction of Physics Laboratory Block	SUBEB/PLATEAU/ETFBOT	-SP/10/04		5,195,517.91	
				(v) Procurement of Laboratory equipment for the 2					
					SUBEB/PLATEAU/ETFBOT	-SP/10/05		1,093,307.00	
				(vi) Construction of Borehole and overhead storage					
				steel tank	SUBEB/PLATEAU/ETFBOT	-SP/10/06		11,153,055.00	
				(vii) Bank Charges, Consultancy and contingencies				902,400.93	
								<u>50,000,000.00</u>	
				EA PRIMARY SCHOOL, SOMJI KANKE LGA PLAT					
			l l	(i) Construction of a Blocks of 3-Classrooms and		07/10/04			•
			10,000,000.00		SUBEB/PLATEAU/ETFBOT	-SP/10/01		8,400,000.00	On-going
				(ii) Procurement of 60 Nos. 2-Seater Pupils Desks	I .				
				and chairs including 3 sets of Teachers tables and		00/10/00		4 4 4 0 0 0 0 0 0 0	
					SUBEB/PLATEAU/ETFBOT	-SP/10/02		1,140,000.00	
				(iii) Bank Charges and contingencies				460,000.00	
								<u>10,000,000.00</u>	
		N 01 1							
2	NASSARAWA	Nassarawa State University, Keffi	193,140,000.00						
			Library Intervention						
			20,000,000.00						
$\vdash$			Chaff Tunining 0 Days						
			Staff Training & Dev.						
			60,000,000.00						
			Table 1: List and Details of S	Staff/Candidates Approved for Training Under E1	F 2010 AST&D Intervention	for Nasarawa State Un	iversity Keffi for	Overseas Training	
					Programme/period of	Institution where		Amount approved for	O :
				Candidate	Training	Training is Tenable		training in respect of	On-going
				(i) Hussaini S. Ndakwo	Ph. D. Mathematics	University of Susssex	2014	16,399,950.00	
				(ii) Aliyu Abubakar Sadiq	Ph. D. Physics	University of Susssex	2014	18,624,950.00	
								25 004 000 00	
				Page 14 of 435				35,024,900.00	

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				NORTH WESTER	<u> </u>	ADDDOVAL IN	NOTVET	ADDDOVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET	APPROVED COST	REMARKS
						PRINCIPLE DATE	RECONCILED	LIMIT	
								+	
			Research Grants						
			10,000,000.00						
			15.15						
			Journal Publications 10,000,000.00						
			10,000,000.00						
			CONFERENCE ATTENDANC	E					
				Candidate i.e Approved Conference Attendee	Department/Unit of the Staff Conference Nominee	Conference Title and Location & Country where the Conference is tenable	Conference Date(s)	Amount approved for Conference Attendance in respect of each staff Candidate (Total)	
				(i) Yakubu Abududd/nojeed	Anmial Science	Tropentag 2010 Conference Zurich, Switzerland	14th — 16th Sept. 2010	263,750.00	)
								263,750.00	)
		Federal Poly.,							
		Nassarawa	126,600,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			A - danie Oteff Dec. 0 Trainin						
			Academic Staff Dev. & Trainin	<del></del>					
			30,000,000.00						
			Table 1: List and Details of	Staff/Candidates Approved for Training Under E	TF 2010 AST&D Intervention	n for Nasarawa State Un	iversity Keffi for	Overseas Training	
					Programme/period of	Institution where		Amount approved for	
				Candidate	Training	Training is Tenable		training in respect of	On-going
				(i) Abubakar S. Mohammed	S	<b>J</b>	F	J	
	<u> </u>								
				Page 15 of 435			=======================================	econciled Projects (North-Co	`

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants 5,000,000.00						
			Journal Publications 2,000,000.00						
			CONFERENCE ATTENDANC	DE CE					
			7,500,000.00				FOLL TIME OUR IN		
				Staff/Candidates Approved for Conference Atten I Polytechnic Nasarawa: 24No. Staff/ Conference		010 CA Intervention BA	ICH IWO SUBMI	SSION for Conference A	<u> kttendance</u>
			S/N	Candidate i.e Approved Conference Attendee	Department Unit of the Staff/ Conference Nominee	Conference Title and Location & Country where the Conference is Tenable	Conference Date(s)	Amount approved for Confeernce Attendance in respect of each staff candidate (Total)	
			1	Abubakar S. Mohammed (Lecturer III)	Sci. Lab. Tech.	9 <sup>th</sup> ASUP Nation Conference, Ondo	6th – 8th Sept. 2010	111,200.00	Academic Staff
			2	Barka Yakubu (Asst. Registrar)	Registry	Work ethics & Performance Imporvement Workshop, Jos	18th – 22nd Oct. 2010	129,200.00	Non- Academic
				Halidu Ahmad Umar	GNS	Workshop on Enhancing Internally Generated Revenues of Higher Inst. In Gin.Through Consultancy, Kaduna			Academic
			1	Mahmud Adamu Ibrahim	GNS	Workshop on Enhancing Internally Generated Revenues of Higher Inst. In Gin.Through Consultancy, Kaduna			Academic
				Abdu Dekke Gunda	Registry	Leadership and Organization Development, Abuja	14th-16th Sept. 2010		Non- Academic

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
3/N	SIAIE	INSTITUTION	ALLUCATION	RECONCILED PROJECTS	PROJECT NO	PRINCIPLE DATE	RECONCILED	LIMIT	REWARNS
						Leadership and			
						Organization	14th-16th		Non-
				6 Hajo Jummai Isa	Registry	Development, Abuja	Sept.2010	132,000.00	Academic
						Leadership and			
						Organization	14th-16th Sept.		Non-
				7 Alhassan E.J. Abbah	Registry	Development, Abuja	2010	111,400.00	Academic
						Leadership and			
						Organization	14th-16th Sept.		Non-
				8 Juliana J.Bashayi	Registry	Development, Abuja	2010	111,400.00	Academic
						Advanced			
						Computer/Information			
						Tech. Appr.	19th – 22th Oct.		Non-
				9 Dangana Muhammed Baba	Rectory	Course,Kaduna	2010	115,300.00	Academic
					,	Advanced		·	
						Computer/Information			
						Tech. Appr.	19th – 22th Oct.		Non-
				10 Muhammed U.K Danladi	Rectory	Course,Kaduna	2010	115,300.00	Academic
					,	Annual Conf.: The		•	
						Place of Parasitology			
						and Publicn health in			
						the achievement of the			
						millennium	22nd-25th Sept.		Academic
				11 Auta K.Ishaya	SLT	development, Imo	2010	138,240.00	
						Auto CAD Skills in		,	
						Environment Designs			
						and Engineering			Non-
				12 Jibrin Usman B.	PPA	Practice, Kaduna	6th –8th	130,000.00	
						Auto CAD Skills in		,	
						Environment Designs			
						and Engineering	6th –8th Oct.		Non-
				13 Suleiman Abubakar	PPA	Practice, Kaduna	2010	130,000.00	
				- Carolinali / Ibaballali		Auto CAD Skills in	2010	100,000.00	7.000011110
						Environment Designs			
						and Engineering	6th –8th Oct.		Non-
				14 Umar Shuaibu .O	PPA	Practice, Kaduna	2010	130,000.00	
				THOMAI OHALIDA .O	IIA	Auto CAD Skills in	2010	100,000.00	/ wadelillo
						Environment Designs	6th 8th Oct		Non-
				15 librin Homon Mairice	DDA	and Engineering	6th –8th Oct.	120 000 00	1
				15 Jibrin Usman Mairiga	PPA	Practice, Kaduna	2010	130,000.00	Academic

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				<u> </u>	LOTEINIA ZOIAE	APPROVAL IN-	NOT YET	ADDDOVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
						Auto CAD Skills in			
						<b>Environment Designs</b>			
						and Engineering	6th –8th Oct.		Academic
				16 Ahiru Tijani Ahmed	PPO	Practice, Kaduna	2010	130,000.00	Staff
						Auto CAD Skills in			
						<b>Environment Designs</b>			
						and Engineering	6th –8th Oct.		Academic
				17 Mohammed Gambo	PPO	Practice, Kaduna	2010	130,000.00	Staff
						Annual Campus			
						Security Conference of			
						Heads of Security			
						Teritary	14th –15th Oct.		Academic
				18 B.K Mustapha	Rectory	Institutions, Abuja	2010	85,000.00	Staff
						Modern Judicial Record	16th –19h Aug,.		Non-
				19 Hamza Abdul-Karim(A.E.O)	Registry	Management, Kaduna	2010	76,900.00	Academic
						An International			
						Conference on Man,			
						Technological			
						Advancement and			
						Sustainable			
						Environment,			Academic
				20 Dr.Hassan Sani	TRP	Akure,Ondo	25th –27th	139,800.00	Staff
						An International			
						Conference on Man,			
						Technological			
						Advancement and			
						Sustainable			
						Environment,	25th –27th Oct.		Academic
				21 Mohammad Yaqoob Adinoyi	QS	Akure,Ondo	2010	139,800.00	Staff
						An International			
						Conference on Man,			
						Technological			
						Advancement and			
						Sustainable			
						Environment,	25th –27th Oct.		Academic
				22 Ahmend Mohammed Bukhar	TRP	Akure,Ondo	2010	113,800.00	Staff

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						Policies and	THE CONTROLLED		
						Procedures for effective			
						and efficient			
						Management control,			
						Management			
						accounting and			
						Management			
						Information System in			
						the Public Sector,	19th –22nd Aug.		Academic
			23	Akosu Nicholas .I	TRP	Kaduna	2010	179,900.00	
			20	7 NOSU TVICTISTUS .1	1111	Policies and	2010	170,000.00	Otan
						Procedures for effective			
						and efficient			
						Management control,			
						Management			
						accounting and			
						Management			
						Information System in	4011 00 1 4		
						the Public Sector,	19th –22nd Aug.	470 000 00	Academic
			24	Madaki, Omammeh Shuabi	Computer	Kaduna	2010	179,900.00	
							Grand Total	<u>3,101,140.00</u>	<u> </u>
			YEAR 2010 FTF BOT SPECI	│ AL PROJECT: FEDERAL POLYTECHNIC, NAS	ARAWA STATE				
				(i) Construction of 2 No. Academic Staff blocks	FPOLY/NASARAWA/ETF	F/BOT-SP/10/01		24,929,980.90	On-going
			20,000,000.00	(ii) Admin and Bank Charges	11 021/10/07/10/07/02/11	1201 01710/01		70,019.10	
				(III) Marian dia Bank Onargoo				25,000,000.00	
		Nasarawa State							
			20 240 000 00						
		Polytechnic, Lafia	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			2,111,170.00						
			Academic Staff Dev. & Trainin	I -					
			25,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
	<b>017712</b>		ALLOGATION	1.20110122311002010		PRINCIPLE DATE	RECONCILED	LIMIT	TALIIII AAAA
		Coll. Of Educ., Akwanga	112,670,000.00						
		Akwanga	112,070,000.00						
			Library Intervention						
				(i) Procurement of 672No Various Titles of					
			18,680,000.00	Assorted Library Books				6,439,640.00	Completed
				(ii) Procurement of 20No Pentium IV HP Computer					
			l l	Set 4MMX, 1.2GHz 2GB RAM HDD, 250GB with					
			[MERGED]	DVD Drier and Flat Screen Monitor @ N145,000				2 000 000 00	
				Each (iii) Procurement of 1No Pentium IV HP Computer				2,900,000.00	
				·					
				set (Server) 3.0GHz with Dua Processor Speed					
				2GB RAM HDD, 250GB With DVD Driver and Flat					
				Screen Monitor @ N240,000 each				240,000.00	
				(iv) Procurement of Library Software				1,447,000.00	
				(v) Procurement of Networking, Hardware and					
				Computer Tables				1,145,000.00	
				(vi) Procurement of Library of Congress Classification Scheme and Sears list of subjects					
				Headings				1,000,000.00	
								1,000,000.00	
				(vii) Procurement of Library Materials and Furniture				5,329,800.00	
				(viii) Administrative and Bank Charges				178,560.00	
								<u>18,680,000.00</u>	
			A 1 : 0: "B 0.T : :						
			Academic Staff Dev. & Trainin 20,000,000.00						
			20,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			_,555,555						
			CONFERENCE ATTENDANC	<u> </u> 					
			7,500,000.00						
			BOT Special Intervention 201	O (College of Education Akwanga, Nasarawa State )  Page 20 of 435					

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INSTITUTION	150,000,000.00	RECONCILED PROJECTS  (i) Construction of 2 No. Office Blocks including furniture  (ii) Construction of 2 No. 150 Seater Capacity Lecture Hall  (iii) External Works  (iv) 5% VAT  (v) Consultancy Fees	PROJECT No  COE/AKWANGA/BOT-SP/10  COE/AKWANGA/BOT-SP/10	0/02	NOT YET RECONCILED	APPROVED COST LIMIT 60,463,443.16 61,747,249.79	
	100,000,000.00	(ii) Construction of 2 No. 150 Seater Capacity Lecture Hall (iii) External Works (iv) 5% VAT	COE/AKWANGA/BOT-SP/10	0/02			
	100,000,000.00	(ii) Construction of 2 No. 150 Seater Capacity Lecture Hall (iii) External Works (iv) 5% VAT	COE/AKWANGA/BOT-SP/10	0/02			
		(iii) External Works (iv) 5% VAT					
		(iii) External Works (iv) 5% VAT				61,747,249.79	
		(iii) External Works (iv) 5% VAT	COE/AKWANGA/BOT-SP/10	)/03			
		(iv) 5% VAT				7,021,529.55	·
		(v) Consultancy Fees		<u> </u>		6.461.611.13	
						6,461,611.13 14,306,166.37	
						<u>150,000,000.00</u>	·
Nassarawa College of							
Agric, Lafia	15,000,000.00						
Agrio, Lana	10,000,000.00						
	Library later cention						i
	<u>Library Intervention</u>						<u> </u>
	3,000,000.00						I
	Staff Training & Dev.						<del></del>
	3,000,000.00						<del> </del>
							1
							-
SSE, Nassarawa	342,360,000.00						<del></del>
, , , , , , , , , , , , , , , , , , , ,	3:2,000,000:00						
	Librano Intonostias						
	Library Intervention						í
	15,000,000.00						
							<del> </del>
SPEB, Nassarawa	205,220,000.00						<u> </u>
	Jnr. Sec. School						1
	Library Intervention						
	15,000,000.00						

## AS AT 2/27/2013 11:48

				NOITH WESTER		APPROVAL IN-	NOT YET	APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
						TRITOILE DATE	RECONCILED	LIMIT	
			_						
			PRIMARY SCHOOL						
			182,000,000.00						
			102,000,000.00						
			Library Intervention						
			23,270,000.00						
			25,2: 5,666.66						
		SPEB, Nassarawa	SUBEB NASARAWA (BOT S	SPECIAL INTERVENITON IN EMIR PALACE PRIMA	ARY SCHOOL, LAFIA)				
		0: ==;::::::::::::::::::::::::::::::::::		(i) Construction of 2 No. Block of 2-Classrooms		I.			
				with office each at Emir's Palace Primary school					
			20,000,000.00	1	SUBEB/NASARAWA/BOT-S	SP/ETF/10/01		8,850,030.00	On-going
			.,,	(ii) Construction of 2 No. Block of 2-Classrooms				-,,	3 3
				with office each at Emir's Palace Primary school					
				Lafia	SUBEB/NASARAWA/BOT-S	SP/ETF/10/02		8,451,308.40	
				(iii) Supply of 80 No. 2-Seater Pupil;s Chairs and					
				Desk, 80 No. Teacher' Tables and Chairs and 4					
				No. Head Teachers Tables and Chairs	SUBEB/NASARAWA/BOT-S	SP/ETF/10/03		1,880,000.00	
				(iv) Additional 20 No. 2-Seater Pupils chairs and					
				and desk @N14,000 each	SUBEB/NASARAWA/BOT-S	SP/ETF/10/04		280,000.00	
				(v) Bank Charges and Contingencies				538,661.60	
								<u>20,000,000.00</u>	
		University of Agric.							
3	BENUE	Makurdi	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			. 5,555,555.65						
			<u> </u>	Page 22 of 435	1	1	1		<del>'</del>

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201						APPROVAL IN-	NOT YET	APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
			Journal Publications						
			10,000,000.00						
			CONFEDENCE ATTENDANC	<u> </u>					
			CONFERENCE ATTENDANC 15,000,000.00						
			13,000,000.00						
		Benue State University,		(i) Construction of 2-Storey 3No. Biology					
		Makurdi	1	Laboratories including Consultancy	UNIV/BENUE/ETF/09-10/01			54,520,348.22	On-going
		Makarar		(ii) Supply and installation of Physics Laboratory	ONIVIDENCE/ETT/03 10/01			04,020,040.22	On going
			1	Furniture and fittings	UNIV/BENUE/ETF/09-10/02			13,313,220.00	
				(iii) Supply and installation of Biology Laboratory	ONIVIDENOE/ETITOS 10/02			10,010,220.00	
				Furniture and fittings	UNIV/BENUE/ETF/09-10/03			14,232,716.00	
				(iv) Supply and installation of Biology Laboratory	ONIVIDENOE/ETT/03 10/03			14,202,710.00	
				Equipment	UNIV/BENUE/ETF/09-10/04			86,013,735.00	
				(v) Supply and installation of Physics Laboratory	ONIV/DENOE/E11/03 10/04			00,010,700.00	
				Equipment	UNIV/BENUE/ETF/09-10/05			72,216,035.00	
				(vi) Furnishing of Academic Staff Offices	UNIV/BENUE/ETF/09-10/06			9,503,945.78	
				(vii) Administrative and Bank Charges	ONIVIDENCE/ETT/03 10/00			340,000.00	
				(vii) / tariiiiisti ative and barik charges				<u>250,140,000.00</u>	
								200,140,000.00	
			Library Intervention						
			20,000,000.00						
			20,000,000.00						
			Staff Training & Dev.						
			110,000,000.00						
				ff/Candidates Approved for Training under ETF 200	9/2010 AST&D Intervention fo	r Benue State University	, Makurdi for Over	seas Training	
						Ţ	EXDECTED	AMOUNT APPROVED	
			0000/0040 M	CANDIDATE MAME	PROGRAMME OF	INSTITUTION WHERE	DATE OF	FOR TRAINING IN	
			2009/2010 Merged	CANDIDATE NAME	TRAINING	TRAINING IS	COMPLETION	RESPECT OF EACH	
						TENBALE	OF TRAINING	CANDIDATE	On-going
				(i) Leke Luter	Ph. D. Chemistry	University of Aberdeen	2013	15,330,560.00	
					·	University of		• •	
				(ii) Ikyereve Rose Erdoo	Ph. D. Chemistry	Wolverhampon	2012	14,012,500.00	
				(iii) Tyowua Terhenmen Andrew	Ph. D. Chemistry	University of Hull	2013	16,071,600.00	
				(iv) Ogo Agbor Ogo	Ph. D. Biosciences	Newcastle University	2013	23,864,700.00	

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						ADDDOVAL IN	NOT VET	ADDDOVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						Queen Mary University,			
				(v) Akuma Stephen	M. Sc. Software Engineering		2011	5,871,080.00	
								<u>75,150,440.00</u>	
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			10,000,000.00						
			CONFERENCE ATTENDANC	<u>.                                    </u>					
			15,000,000.00						
			10,000,000.00						
		D 01.1							
		Benue State							
		Polytechnic, Ugbokolo	126,600,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Trainir	a					
			30,000,000.00	<del>2</del>					
			33,000,000.00						
			Research Grants						
			5,000,000.00						
			5,555,550.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	E					
			7,500,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
		Nimerian American							
		Nigerian Army School							
		of Military Engineering,		(i) Procurement of Biology Laboratory Equipments;					
		Makurdi	15,000,000.00		NASME/MAKURDI/ETF/10/0	1		3,286,407.00	On-going
		Markarar	10,000,000.00	(ii) Procurement of Physics Laboratory				0,200,101.00	on going
				Equipments;				3,150,000.00	
				(iii) Procurement of Chemistry Laboratory					
				Equipments;				4,097,000.00	
				(iv) Procurement of Engineering/Technical Drawing					
				Equipments;				3,182,000.00	
				(v) Contingency/Bank Charges				1,284,593.00	
								<u>15,000,000.00</u>	
			Library Intervention						
			3,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		Coll. Of Educ., Katsina-		(i) Construction of Performing Theatre Building;					
		Ala	149,830,000.00		COE/KATSINA-ALA/ETF/09-			57,951,735.00	
			2009/2010 Merged	(ii) Construction Physics Laboratory;	COE/KATSINA-ALA/ETF/09-			14,074,554.23	
				(iii) Construction of Biology Laboratory ;	COE/KATSINA-ALA/ETF/09-			14,312,132.25	
				(iv) Construction of Chemistry Laboratory;	COE/KATSINA-ALA/ETF/09-	10/04		14,269,623.00	
				(v) Procurement of 500 Units of Theatre Sets for		10/05		7 500 000 00	
				the Theatre Building; (vi) Procurement of 120 Sets of Reading Carrels (4	COE/KATSINA-ALA/ETF/09-	10/03		7,500,000.00	
				in one) With padded armed chairs on Steel Frame,					
				50 Nos. 1.8M Double sided Steel Library Shelves	COE/KATSINA-ALA/ETF/09-	10/06		20,520,000.00	

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				MORTH WESTER	APPROVAL IN-		NOT YET APPROVED COST		1
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(vii) Procurement of 70 Nos. Executive Office					
				Tables; 70 Nos. Office Swivel Chairs, 140 No.					
				visitors Chairs, 15 Set of Office Executive Settee;	COE/KATSINA-ALA/ETF/09-	10/07		16,875,000.00	
				(viii) Procurement of a 25KVA Mikano Soundproof				• •	
				Generator Set including installation;	COE/KATSINA-ALA/ETF/09-	-10/08		3,087,000.00	
				(ix) Contingencies Bank Charges				1,239,955.52	
								<u>149,830,000.00</u>	
			<u>Library Intervention</u>	(i) Draggerant of various values of accorded					
			10,000,000.00	(i) Procurement of varios volumes of assorted books				9,954,450.00	On-going
				(ii) Contingencies and Bank Charges				45,550.00	
								<u>10,000,000.00</u>	1
			Academic Staff Dev. & Trainir						
			20,000,000.00						
			Doggarah Cranta						
			Research Grants 5,000,000.00						
			0,000,000.00						
			Journal Publications						
			2,000,000.00						
_									
			CONFERENCE ATTENDANCE						
			7,500,000.00						
			YEAR 2010 ETF BOT SPECI	AL COLLEGE OF EDUCATION KATSINA ALA BE					
				(i) Construction of a Storey block of Laboratory and					0
			100,000,000,00	Offices for Agric Education and Hama Feanamics		N/CTC/40/04		0E 006 E62 6E	On-going
			100,000,000.00	Offices for Agric Education and Home Economics (ii) Procurement of Staff Office Furniture	COE/KATSINA-ALA/BOT-SP	7 ⊑ 1 F / 1 U/U 1		85,906,563.65 3,500,000.00	
				(iii) Consultancy (Stages 1 - 3) + VAT				10,116,025.93	
				(iv) Administrative/Bank Charges				477,410.42	
				( ,				100,000,000.00	

#### AS AT 2/27/2013 11:48

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			BOT Special Intervention 20	010 (College of Edcuation OJU BENUE STATE)					
		COE OJU BENUE		(i) Construction of 1No 1000-Seater Lecture					
		STATE	200,000,000.00	Theatre with Furnishing;	COE/OJU/BOT-SP/ETF/10/0	1		89,921,166.75	On-going
				(ii) Construction of 1No 500-Capacity Multi	-				
				Purpose Hall;	COE/OJU/BOT-SP/ETF/10/02	2		50,546,363.25	
				(iii) Construction of Academic Office Complex;	COE/OJU/BOT-SP/ETF/10/03	3		59,230,038.50	
				(iv) Contingency/Bank Charges				302,431.50	
								<u>200,000,000.00</u>	
			<b>BOT Special Intervention 20</b>	010 (College of Edcuation OJU BENUE STATE)					
		COE OJU BENUE		(i) Procurement of 3Nos Sharp Photocopier (A1					
		STATE	7,500,000.00	1217D) Machine;	COE/OJU/BOT-SP/ETF/10/0	1		1,050,000.00	On-going
				(ii) Procurement of 4No HP Fax, Printer and	1	_			
				Scanning machine;	COE/OJU/BOT-SP/ETF/10/02	2		320,000.00	
				(iii) Procurement of 3No Spiral Binding Machine;	COE/OJU/BOT-SP/ETF/10/03	3		90,000.00	
				(iv) Procurement of 3No Trimming Machine;	COE/OJU/BOT-SP/ETF/10/04	4		75,000.00	
				(v) Procurement of 3No LaserJet Printers (B/W);	COE/OJU/BOT-SP/ETF/10/09	5		600,000.00	
				(vi) Procurement of 25 No. Computer Tables;	COE/OJU/BOT-SP/ETF/10/0	6		1,250,000.00	
				(vii) Procurement of 100 No. Armless Chairs;	COE/OJU/BOT-SP/ETF/10/0	7		1,000,000.00	
				(viii) Procurement of 5 No. Panasonic 3 Tor	ו				
				Industrial Air Conditioner;	COE/OJU/BOT-SP/ETF/10/08	8		1,500,000.00	
				(ix) Procurement of 2 N o. 2 Horse Powe	1				
				Samsung Split Unit Air Conditioner	COE/OJU/BOT-SP/ETF/10/09	9		180,000.00	
				(x) Procurement of 5 N o. 1.5 Horse Powe					
				Samsung Split Unit Air Conditioner	COE/OJU/BOT-SP/ETF/10/10	0		375,000.00	
				(xi) Procurement of 5 No. 5000 WATTs Stabilizers	COE/OJU/BOT-SP/ETF/10/1	1		100,000.00	
				(xii) Allow for the installation of the Air Conditioners				150,000.00	
				(xiii) VAT 5%				334,500.00	
				(iv) Administrative/Bank Charges				475,500.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>7,500,000.00</u>	
		Akperan-Orshi COA,							
		Yandev	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			2,000,000.00						
			Staff Training & Dev.					<del>                                     </del>	
			3,000,000.00						
					raining Under ETF 2009/2010 AST&D Ir	tervention for Akperan	Orshi College of	Agriculture, Yandev	
			YEARS 2009/2010 [MERGED] S/N	Condidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion	Amount approved for training in respect of	Grand Total
					3	<b>3</b>	of training	each candidate	
						University of Agric			
			i.	Adi lorhen	Ph.D Medical Microbiology	Makurdi	2013	1,500,000.00	
					3,	University of Agric		, , , , , , , , , , , , , , , , , , , ,	
			ii.	Anju Dennis Teryila T.	M.Sc Fisries	Makurdi	2012	700,000.00	
			<u> </u>		M.Ed Vocational Teacher			100,000	
			iii.	Gbor Anna M.	Educ.	UNN, Nsukka	2012	500,000.00	
				Orgah Tarlumun Mathew	Genetics & Animal	Agriculture, Makurdi	2012	700,000.00	
			IV.	Organ Tanumun Matnew	Genetics & Animal		2012	700,000.00	1
				Agher Tackura	M Co Agric Extension	Universityu of Nigeria, Nsukka	2012	700,000.00	
			V.	Agber Tsokura	M.Sc Agric Extension	INSUKKA		-	
							Total	4,100,000.00	
		00F D	040,000,000,00						
		SSE, Benue	342,360,000.00					<u> </u>	
			Library Intervention Senior Se						
			15,000,000.00						
			DE VEAD OCTO ETT DOT 1	DECLAR INTERVENIENCE		1475 1405			
			RE: YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION METHODIST	HIGH SCHOOL, IGUMALE BENUE ST	AIE MOE			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			25,000,000.00	Construction and Furnishing of Examination Hall Af Igumale High School, Igumale;	SSE/BENUE/BOT- SP/ETF/09/01			<u> 25,000,000.00</u>	
			23,000,000.00		31 / 11 / 103/01			<u>23,000,000.00</u>	
		SPEB, Benue	205,220,000.00						
		,							
			Library Intervention						
			15,000,000.00						
			, ,						
			PRIMARY SCHOOL						
			322,000,000.00						
			Library Intervention						
			41,170,000.00						
		SPEB, Benue	<b>YEAR 2010 ETF BOT SPECI</b>	AL PROJECT: ISLAMIYA LGEA PRIMARY SCHOO	OL KATSINA-ALA BENUE S	STATE .			
				(i) Construction of 1 No. block of 3Classrooms with					
			15,000,000.00	office and store	SUBEB/BENUE/K-ALA/ETF	F/SP/10/01		8,939,905.00	On-going
				(ii) Rehabilitation of Blocks of 5-Classrooms	SUBEB/BENUE/K-ALA/ETF	F/SP/10/02		5,736,095.00	
				(iii) Procurement of 16 No. ETF Standardized 2-					
				Seater Pupils Desk/bench	SUBEB/BENUE/K-ALA/ETF	F/SP/10/03		224,000.00	
				(iv) Procurement of 5 Set of Teachers Table and					
				Chairs	SUBEB/BENUE/K-ALA/ETF	7/SP/10/04		100,000.00	
								<u>15,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION [LGEA PRIMARY SCHO		LGA]:			
				(i) Construction of 1No Block of 3-Classrooms with					
			8,500,000.00	Preliminaries;	SP/ETF/10/01			8,500,000.00	
								<u>8,500,000.00</u>	
			RE: YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION [LGEA PRIMARY SCHO		]			
				(i) Construction of 1No Block of 3-Classrooms with					
			8,500,000.00	Preliminaries;	SP/ETF/10/01			8,500,000.00	
								<u>8,500,000.00</u>	

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	HOITII-VILOI LIXII ZOIIL								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			DE. VEAD 2040 FTF DOT 6	PRECIAL INTERVENTION (LOCA PRIMARY COLL	DOL ETENVII				
			RE: TEAR 2010 ETF BOT-	SPECIAL INTERVENTION [LGEA PRIMARY SCHO	<del>-</del>				
			0.500.000.00	(i) Construction of 1No Block of 3-Classrooms wit				0.500.000.00	
			8,500,000.00	Preliminaries;	SP/ETF/10/01			8,500,000.00	
			RF: YFAR 2010 FTF BOT-S	   SPECIAL INTERVENTION [LGEA PRIMARY SCH	OOL AMLA1:			<u>8,500,000.00</u>	
			IXELLE ANY ZOTO ZILL ZOT	(i) Construction of 1No Block of 3-Classrooms wit	<u> </u>				
			8 500 000 00	Preliminaries;	"   SUBEB/BENUE/BOT-SP/ET	F/10/01		8,500,000.00	On-going
			0,000,000.00	Trommanos,	OODED/DENOE/DOT OF/ET	1710/01		<u>8,500,000.00</u>	
								<u>0,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION [LGEA PRIMARY SCHO	OOL. ADIKO1				
				(i) Construction of 1No Block of 3-Classrooms wit					
			8 500 000 00	Preliminaries;	SUBEB/BENUE/BOT-SP/ET	F/10/01		8,500,000.00	On-going
			3,000,000.00	Trommanos,	COBEDIBEITOE/BOT OFFET	1710/01		<u>8,500,000.00</u>	
								<u> </u>	
			RE: YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION [ODESSASA PRIMARY	SCHOOL, UGBOKOLO, OK	POKWU LGA1:			
				(i) Construction of 1No Block of 3-Classrooms wit					
			8.500.000.00	Preliminaries;	SUBEB/BENUE/BOT-SP/ET	F/10/01		8,500,000.00	On-going
			, ,	,				8,500,000.00	
								<del></del>	
			RE: YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION [ST. JOSEPH PRIMARY	SCHOOL, OROKAM]				
				(i) Construction of 1No Block of 3-Classrooms wit	h				
			8,500,000.00	Preliminaries;	SUBEB/BENUE/BOT-SP/ET	F/10/01		8,500,000.00	On-going
								<u>8,500,000.00</u>	
			RE: YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION LGEA PRIMARY SCHO	OL, AI-UGBE, OGBADIBO L	GA			
				(i) Construction of 2 No. Blocks of 3-Classroor	n				
				with office and Store and Staff Ropor	n				
			23,000,000.00	@N9,497,090.35	SUBEB/BENUE/BOT-SP/10	/01		18,994,180.70	On-going
				(ii) Construction of 1 No. Blocks of 6-Compartmer	I .				
				VIP Toilet	SUBEB/BENUE/BOT-SP/10	/02		1,958,710.27	
				(iii) Procurement of 120 No. ETF Standardized 3	I .				
				Seater Desks @N14,000.00	SUBEB/BENUE/BOT-SP/10	/03		1,680,000.00	
				(iv) Procurement of 16 No. Teachers Table wit	I .	10.4		100 000 00	
				Chest of Drawers Desks @N12,000.00	SUBEB/BENUE/BOT-SP/10	/04		192,000.00	
				(v) Procurement of 16 No. Teachers Chairs	1				
				Wooden with Padded Seat and Back Rest wit		IOE		400 000 00	
				Arms @N8,000.00	SUBEB/BENUE/BOT-SP/10	(U)		128,000.00	

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TOTALL TOTAL									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Administrative/Bank Charges				47,109.03	
								23,000,000.00	
								=3,333,33333	
			RE: YEAR 2010 FTF BOT-S	SPECIAL INTERVENTION GOVERNMENT SECON	DARY SCHOOL GRAJIMBA	GUMA I GA BENUE S	URFR		
				(i) Construction of a Multipurpose Hall	SUBEB/BENUE/BOT-SP/ET			13,773,576.60	On going
			15,000,000.00			F/ 10/0 I		13,773,370.00	On-going
				1, ,		T/10/02		720,000,00	
				@N3,000.00	SUBEB/BENUE/BOT-SP/ET	F/ 10/02		720,000.00	
				(iii) Procurement of 2No. 4000 x 900mm Wooder		T 140100		400 000 00	
				Table for Stage	SUBEB/BENUE/BOT-SP/ET	F/10/03		100,000.00	
				(iv) Procurement of 2No. Arm Chairs for Officers	SUBEB/BENUE/BOT-SP/ET	F/10/04		16,000.00	
				(v) Procurement of 8No. Visitor Chairs	SUBEB/BENUE/BOT-SP/ET	F/10/05		64,000.00	
				(vI) Procurement of 2 No. Office Tables	SUBEB/BENUE/BOT-SP/ET			20,000.00	
				(vii) Administrative/Bank Charges				306,423.40	
				, , , , , , , , , , , , , , , , , , ,				15,000,000.00	
								<u></u>	
4	KOGI	Kogi State University, Anyigba	193,140,000.00						
H	11001	7 tilyigba	130,140,000.00						
			Library Intervention						
			20,000,000.00						
			20,000,000.00						
			0, "T : : 0.5						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			13,523,530.00						
			CONFERENCE ATTENDANC						
			15,000,000.00						
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Construction of Lecture Hall and Academic Staff					
				Offices for the School of General and Administative					
		Federal Polytechnic,Idah			FPOLY/IDAH/ETF/09-10/01			104,682,889.75	On-going
				(ii) Construction of Lecture Hall and Academic Staff	f				
			_	Offices for Food Science and Technology					
				Department	FPOLY/IDAH/ETF/09-10/02			55,448,378.95	
				(iii) Construction of Project Site Drainage and					
				access road for the School of General and					
				Administative Studies	FPOLY/IDAH/ETF/09-10/03			3,689,179.20	
			1	(iv) Procurement of Windows Blind for the					
				Proposed Buildings	FPOLY/IDAH/ETF/09-10/04			572,250.00	
				(v) Bank Charges/Contingencies				547,302.10	
								<u>164,940,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Trainin						
			30,000,000.00						
			Danasah Ossata						
			Research Grants 5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFEDENCE ATTENDANC	\					
			CONFERENCE ATTENDANC 7,500,000.00						
			7,300,000.00						
			Library Intervention						
			5,000,000.00						
			3,000,000.00						
++									
++									
		Kogi State Polytechnic,							
		Lokoja	126,060,000.00						

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	MORITI VIZOTZINI ZONIZ								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
3/14	SIAIL	INSTITUTION	ALLOCATION	NOSECTO	FROJECT NO	PRINCIPLE DATE	RECONCILED	LIMIT	KLWAKKS
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Trainir	na .					
			30,000,000.00						-
			00,000,000.00						
			Research Grants						
			5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			ONE PENDANG						
			CONFERENCE ATTENDANO	<b>)</b> 上					
			7,500,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
		State Coll. Of Educ.,							
		Ankpa	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			-,,						
			Academic Staff Dev. & Trainir	na					
			20,000,000.00						_
			20,000,000.00						
			Research Grants						
			5,000,000.00						
			2,000,000						
			Journal Publications						
			2,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENDANC	E					
			7,500,000.00						
		Fadaral Oallana of							
		Federal College of	110 670 000 00						
		Education, Okene	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. & Training	la					
			20,000,000.00						
			, ,						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFEDENCE ATTENDANC						
			CONFERENCE ATTENDANC 7,500,000.00						
			7,300,000.00						
			Library Intervention						
			5,000,000.00						
			0,000,000.00						
			RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION [FEDERAL COLLEGE O	EDUCATION, OKENE				
			60,000,000.00	(i) Construction of Gymnaisum Building	FCE/OKENE/BOT-SP/ETF/1	0/01		52,347,503.00	On-going
				(ii) Procurement of 1 No. Electric Treadmill, 2Nos					
				Manual Treadmill and Egometer Bicycle	FCE/OKENE/BOT-SP/ETF/1	0/02		700,000.00	
				(iii) Consultancy fees				6,315,584.85	
				(iv) Contingency/Bank Charges				<u>636,912.15</u>	
								<u>60,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		COA, DAC/ABU,							
		Kabba	15,000,000.00						
			Library Intervention						
			<u>Library Intervention</u> 3,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		Kogi State Coll. Of							
		Agric.	15,000,000.00						
		Agric.	13,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
			Library Intervention						
			1,000,000.00						
		SSE, Kogi	342,360,000.00						
		OOL, NOGI	042,000,000.00						
		Lil	brary InterventionSenior Sec. Sc	hool					
			15,000,000.00						
		SSE, Kogi	2010 BOT Special Interventi	on in Kiri High School, Araromi Akutupa					
				(i) Construction of a block of 3-Classroom	MOE/KOGI/BOT-SP/10/01			7,828,500.00	Completed
				(ii) Contingency/Bank Charges				171,500.00	
								<u>8,000,000.00</u>	

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		T		INGINIII WEGIEI	ADDDOVAL IN				T
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Kogi	205,220,000.00						
			Library Intervention						
			15,000,000.00						
			PRIMARY SCHOOL						
			294,000,000.00						
			Library Intervention						
			37,590,000.00						
			,						
			BOT Special Intervention						
			15,000,000.00						
			RE: YEAR 2010 ETF BOT-SI	PECIAL INTERVENTION ECWA/KBLG PRIMARY	SCHOOL, IKE BUNU KOGI	STATE SUBEB			
				(i) Construction of 2 No. Blocks od 3-Classroom					
				@N6,733,269.90	SUBEB/KOGI/BOT-SP/ETF	-/10/01		13,466,539.80	On-going
				(ii) Procurement of 90 No. 3-Seater ETF					
				Standardized Furniture @N14,000.00	SUBEB/KOGI/BOT-SP/ETF	-/10/02		1,260,000.00	
				(iii) Procurement of 6No. Teachers Table and					
					SUBEB/KOGI/BOT-SP/ETF	F/10/03		120,000.00	
				(iv) Admin/Bank Charges including 5% VAT on					
				furniture				153,460.20	
								<u> 15,000,000.00</u>	
5	KWARA	University of Ilorin	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
						PRINCIPLE DATE	RECONCILED	LIMIT	
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFEDENCE ATTENDANC	F					
			CONFERENCE ATTENDANC 15,000,000.00						
			13,000,000.00						
		Kurana Chaha I Iniyamaiha		(i) Construction of College of Engineering and					
_		Kwara State University		(i) Construction of College of Engineering and				400 440 000 00	0
5		Malete	193,140,000.00	Technology Building including Consultancy	UNIV/MALETE/ETF/10/01			<u>193,140,000.00</u>	On-going
			Library later continu						
			Library Intervention	(i) Decrease at a final control of Accorded					
				(i) Procurement of various volumes of Assorted					
				Textoboks into various Department and Reference				00 000 000 00	0
			20,000,000.00	Materials				<u>20,000,000.00</u>	On-going
			Ota # Tarainina O Day						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANC	<u> </u>					
			15,000,000.00						
			10,000,000.00						
				PECIAL INTERVENTION Kwara State University,					
			200,000,000.00	(i) Construction of E-Library Building;	UNIV/KWARA/BOT-SP/ETF	/10/01		55,274,467.50	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 100Nos HP Windows XP Intel					
				Pentium Dual, Core with G41 NVDA Nforce 430					
				2.4GB RAM 160GB HDD SATA with 100 APC					
				600VA UPS with 5% VAT & WHT;	UNIV/KWARA/BOT-SP/ETF	/10/02		22,750,000.00	
				(iii) Procurement of Library Furniture;	UNIV/KWARA/BOT-SP/ETF			9,308,250.00	
				(iv) Procurement of Academia Library Software					
				including Networking Installation, Training,					
				Biometrics and Provision of Generator with Inverter;	UNIV/KWARA/BOT-SP/ETF	/10/04		94,712,500.14	
				(v) Consultancy Fees on Constrcution and	ON WAR A DOT OF TETT	710/04		54,7 12,000.14	
				Procurement	UNIV/KWARA/BOT-SP/ETF	/10/05		15,723,393.07	
				(vi) Contingencies/Bank and Administrative				0.004.000.00	
				Charges				2,231,389.29 <b>200,000,000.00</b>	
								200,000,000.00	
		Federal Polytechnic							
		Offa	235,400,000.00						On-going
			Library Intervention						
			Library Intervention 10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. & Trainir						
			30,000,000.00						
$\vdash$									
				Day 200 of 405					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			January at Dublications						
			Journal Publications 2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDANC						
			7,500,000.00						
		Kwara State Polytechnic, Ilorin	164,000,000.00		POLY/ILORIN/ETF/09-10/01			81,896,029.27	On-going
			2009/2010 Merged	(ii) Construction of Entrepreneurship Development					
			2009/2010 Merged	Centre	POLY/ILORIN/ETF/09-10/02			72,512,704.11	
				(iii) Consultancy Fees				9,011,473.63	
				(iv) Bank Charges and Contingencies				579,792.99	
								<u>164,000,000.00</u>	
			<u>Library Intervention</u>						
				(i) Procurement of 233 nos. Volumes of Assorted					
				Books of different Titles and Subscirption of 31					
			15,000,000.00	Nos. of Journals in various field				6,444,200.00	On-going
				(ii) Procurement of Eagle Soft Application Software					
				for Library Automation including Internet					
			2009/2010 Merged	Connectivity and Installation				3,335,000.00	
				(iii) Procurement of various Library Equipment and					
				Materials				5,150,800.00	
				(iv) Contingency				70,000.00	
								<u>15,000,000.00</u>	
			Academic Staff Dev. & Trainin	<u> </u>					
			30,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC						
			7,500,000.00						
			YEAR 2010 ETF BOT SPECI	AL KWARA STATE POLYTECHNIC, ILORIN					
				(i) Construction of Mass Communication Centre					
				Chief Lecturer's Offices Building and Leisure &		.4		444 045 005 00	On-going
			150,000,000.00	Tourism Village	POLY/KWARA/BOT-SP/10/0	) <u> </u>		114,045,905.00	)
				(ii) Procurement of various Equipment for Department	  POLY/KWARA/BOT-SP/10/0	12		20,040,212.08	
				(iii) Consultancy fees	I OLI/INVANA/DOT-SI/10/0			15,750,000.00	
				(iv) Bank Charges				163,882.92	
				(III) Saim Shaiges				<u>150,000,000.00</u>	
		Coll. Of Education, Oro							
			112,670,000.00	(i) Construction of ECCE Staff Office Complex	KSCOE/ORO/ETF10/01			57,454,387.20	On-going
				(ii) Construction of Block of Four Classrooms with	1				
				Toilets	KSCOE/ORO/ETF10/02			22,765,285.00	)
				(iii) Supply and Installation of Language Laboratory					
				Equipment	KSCOE/ORO/ETF10/03			10,424,400.00	)
				(iv) Supply of Learning Equipment/material to	1			0.040.000.00	
				Education Resource Centre	KSCOE/ORO/ETF10/04			8,612,000.00	)
				(v) Consultancy Fees/Admin and Bank Charges				13,413,927.80	
								112,670,000.00	
								<u>-112,010,000.00</u>	<u>=                                    </u>
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Trainin	<u>g</u>					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			30,000,000.00				TAZO MOIZZO		
			00,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	E					
			7,500,000.00						
		Kwara State COE,							
		llorin	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Trainin						
			30,000,000.00						
			Danagash Canata						
			Research Grants 5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	<u> </u>					
			7,500,000.00	L					+
			1,000,000.00						
		COE(Technical),							
		Lafiagi	112,670,000.00						
		Lanagi	Library Intervention						
			10,000,000.00						
		+	10,000,000.00						

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				11011111111	JI LIGHT LOHE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Trainin	a					
			30,000,000.00						
			33,003,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDANC	E					
			7,500,000.00						
		Nia Army School of							
		Nig. Army School of	112 670 000 00						
		Education, Ilorin	112,670,000.00						
			Library Intervention						
			<u>Library intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Trainin						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	<u> </u>					
			7,500,000.00	<u>L</u>					
			1,000,000.00						

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MORTH VICOTERN CONT.									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Nigerian Army Education Corps &	112 670 000 00	(i) Construction and Furnishing of ICT Centre	NACE/IL ODIN/ETE/40/04			440 200 520 0	On-going
		School, Ilorin	112,670,000.00		NASE/ILORIN/ETF/10/01			110,389,538.03 2,280,461.97	7
			+	(ii) Administrative Charges/Contingencies				<u>112,670,000.0</u> (	
								112,010,000,000	<u> </u>
			Library Intervention						
				(i) Procurement of 1116No Volumes of Various					Completed
			10,000,000.00	Text Books For 19 Departments				6,586,328.00	) Completed
				(ii) Procurement of 22No Modern Book Shelves @ N150,000.00				3,300,000.00	
				(iii) Admin/Bank Charges				113,672.00 <b>10,000,000.00</b>	)
								<u>,</u>	=
			Academic Staff Dev. & Trainir						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	E					
			7,500,000.00						
		Coll.of Arabic and islamic legal Studies							
		llorin	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			3,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training	<u>.</u> 1 <u>g</u>					
			3,000,000.00						
				AL PROJECT: COLLEGE OF ARABIC & ISLAMIC					
			50,000,000.00	(i) Construction of College Auditorium	CAILS/ILORING/BOT-SP/E	TF/10/01		43,225,920.10	
				(ii) Consultancy fees				6,024,079.90	
				(iii) Bank/Administrative Charges				750,000.00	
								<u>50,000,000.00</u>	
		005.14	057.000.000.00	40 4 6 6 7 7					
		SSE, Kwara	357,360,000.00	1 Construction of a Block of 3-Classrooms with					
				Store at Onipako Senior Secondary Schl, Onipako					
				in Asa LGA in Kwara Central Senatorial District				7 055 500 00	On going
				2 Construction of a Block of 3-Classrooms with	MOE/KWARA/ETF/10/01			7,855,500.00	On-going
				Store at Govt Secondary Schl, Alapa in Asa LGA in					
				Kwara Central Senatorial District	MOE/KWARA/ETF/10/02			7,855,500.00	
				3 Construction of a Block of 3-Classrooms with				7,000,000.00	
				Store at Govt Day Secondary Schl, Oja Gboro in					
				   Illorin East LGA in Kwara Central Senatorial District	MOF/KWARA/FTF/10/03			7,855,500.00	
				4 Construction of a Block of 3-Classrooms with				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Store at Govt Girls Day Secondary Schl, Oko-Erin					
				in Ilorin West LGA in Kwara Central Senatorial					
				District	MOE/KWARA/ETF/10/04			7,855,500.00	
				5 Construction of a Block of 3-Classrooms with				• •	
				Store at Govt High Schl, Ilorin in Ilorin West LGA in					
				Kwara Central Senatorial District	MOE/KWARA/ETF/10/05			7,855,500.00	
				6 Construction of a Block of 3-Classrooms with					
				Store at Community Secondary Schl, Iponrin in					
				   Illorin East LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/06			7,855,500.00	
				7 Construction of a Block of 3-Classrooms with				.,000,000.00	
				Store at Govt Day Secondary Schl, Okekere in					
				Illorin West LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/07			7,855,500.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
J/N	SIAIL	INSTITUTION	ALLOCATION			PRINCIPLE DATE	RECONCILED	LIMIT	KEWAKKS
				8 Construction of a Block of 3-Classrooms with					
				Store at Govt Day Secondary Schl, Tanke in Ilorir					
				South LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/08			7,855,500.00	
				9 Construction of a Block of 3-Classrooms with					
				Store at Govt Senior Day Secondary Schl, Gbugbu					
				in Edu LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/09			7,855,500.00	
				10 Construction of a Block of 3-Classrooms with					
				Store at Govt Unity Secondary Schl, Kaiama ir					
				Kaiama LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/10			7,855,500.00	
				11 Construction of a Block of 3-Classrooms with					
				Store at Govt Secondary Schl, llesha Baruba ir					
				Baruteen LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/11			7,855,500.00	
				12 Construction of a Block of 3-Classrooms with				, ,	
				Store at Community Senior Secondary Schl, Lade					
				in Edu LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/12			7,855,500.00	
				13 Construction of a Block of 3-Classrooms with					
				Store at Oke-Oyan Community Secondary Schl	1				
				Oke-Oyan in Ifelodun LGA in Kwara South					
				Senatorial District	MOE/KWARA/ETF/10/13			7,855,500.00	
				14 Construction of a Block of 3-Classrooms with					
				Store at Oke-Onigbin Secondary Schl, Oke- Onigbin in Isin LGA in Kwara South Senatoria					
				District	MOE/KWARA/ETF/10/14			7,855,500.00	
				15 Construction of a Block of 3-Classrooms with				1,000,000.00	
				Store at Ikotun High Schl, Ikotun in Oyun LGA ir					
				Kwara South Senatorial District	MOE/KWARA/ETF/10/15			7,855,500.00	
				16 Construction of a Block of 3-Classrooms with					
				Store at Muslim Comprehensive Grammar Schl					
				Oro-Ago in Ifelodun LGA in Kwara South Senatoria					
				District	MOE/KWARA/ETF/10/16			7,855,500.00	
				17 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Onipako Senio					
				Secondary Schl, Onipako in Asa LGA in Kwara					
				Central Senatorial District	MOE/KWARA/ETF/10/17			8,300,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
3/IN	SIAIL	INSTITUTION	ALLOCATION			PRINCIPLE DATE	RECONCILED	LIMIT	KEIVIAKKO
				18 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Ansarul Islam					
				College, Laduba in Asa LGA in Kwara Central					
					MOE/KWARA/ETF/10/18			8,300,000.00	
				19 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Barakat					
				Community Secondary Schl, Ilorin in Ilorin West	1				
					MOE/KWARA/ETF/10/19			8,300,000.00	
				20 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Patigi					
				Secondary School, Patigi in Patigi LGA in Kwara					
					MOE/KWARA/ETF/10/20			8,300,000.00	
				21 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Govt Secondary					
				Schl, Shao in Moro LGA in Kwara North Senatorial					
				District	MOE/KWARA/ETF/10/21			8,300,000.00	
				22 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Govt Secondary	'				
				Schl, Gwanara in Baruteen LGA in Kwara North					
					MOE/KWARA/ETF/10/22			8,300,000.00	
				23 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Iloffa Grammar					
				Schl, lloffa in Oke-Ero LGA in Kwara South					
					MOE/KWARA/ETF/10/23			8,300,000.00	
				24 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Iwo	1				
				Comprehensive High Schl, Iwo in Isin LGA in					
					MOE/KWARA/ETF/10/24			8,300,000.00	
				25 Construction of a Block of 2 unit Science					
				Laboratories with Office & Store at Moremi High					
				,	MOE/KWARA/ETF/10/25			8,300,000.00	
				26 Supply of 5,000No. ETF Standardized 3-Seater					
				<u> </u>	MOE/KWARA/ETF/10/26			85,118,250.00	
				27 Furnishing of the 18No. Multi-purpose Science					
				<u> </u>	MOE/KWARA/ETF/10/27			36,754,200.00	
				28 Procurement of 3,101No. Various Science					
				Equipments	MOE/KWARA/ETF/10/28			18,249,434.40	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				29 Supply of various Library Textbooks to various					
				Schools selected across the 3 Senatorial Districts	MOE/KWARA/ETF/10/29				
				30 Administrative Charges & Contingency				1,850,115.60	
								<u>342,360,000.00</u>	
			Library Intervention						
			15,000,000.00						
			DE VELD 00/0 ETE DOT 0						
			RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION ISLAMIYA SECONDARY		ILGA MOE KWARA ST	ATE		
			05 000 000 00	(i) Procurement of 340 No. Volumes of Assorted	I .	14.0.10.4		0 000 000 00	
			25,000,000.00		MOE/KWARA/SP-BOT/ETF			2,038,680.00	
				(ii) Procurement of Library Furniture	MOE/KWARA/SP-BOT/ETF	/10/02		2,700,000.00	
				(iii) Procurement of 250 No. 2-Seater ETF	I .	140103		4 500 000 00	
				Standardized Furniture @N18,000.00 (iv) Procurement of 15 No. HP Banded Computers	MOE/KWARA/SP-BOT/ETF	/10/03		4,500,000.00	
				with all accessories	MOE/KWARA/SP-BOT/ETF	/10/04		1,866,500.00	
				(v) Procurement of HP Office LaserJet Printer		10/04		1,000,000.00	
				1002 Series	MOE/KWARA/SP-BOT/ETF	/10/05		30,000.00	
				(vi) Procurement of 15 No. 650VA UPS		10/00		00,000.00	
				@N6,900.00 each	MOE/KWARA/SP-BOT/ETF	/10/06		103,500.00	
				(vii) Construction of a block of 2-Classroom	MOE/KWARA/SP-BOT/ETF			5,000,000.00	
				(viii) Construction of a block of 2- Laboratories with				-,,	
				store	MOE/KWARA/SP-BOT/ETF	/10/08		8,250,000.00	
				(ix) Administrative/Bank Charges				511,320.00	
								25,000,000.00	
		SPEB, Kwara	205,220,000.00						
			Library Intervention						
			15,000,000.00						
			PRIMARY SCHOOL						
			224,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			28,640,000.00						
			YEAR 2010 ETF BOT SPECI	<u>AL INTERVENTION (BABOKO LEA PRIMARY SC</u>	HOOL ILORIN (KWARA SUE	<u>BEB)</u>			
			16,000,000.00	(i) Construction of Internet Centre Block,	SUBEB/KWARA/SP/ETF/10	/01		4,662,502.00	)
				(ii) Procurement of 21Nos. Workstation PCs 15'	3				
				Monitor Pentium IV Processor, 1GB RAM, Floppy	<b>,</b>				
				Disk and Full Multimedia;	SUBEB/KWARA/SP/ETF/10	/02		1,680,000.00	)
				(iii) Procurement of 1 No. Server computer with					
1				P.IV Processor 2GB x 2 80GB HDD, Raid					
				Controller, Back-up drive, 1.44MB FDD, Speakers,	,				
				CD ROM, Writer and Accessories with other	•				
				Educational Materials;	SUBEB/KWARA/SP/ETF/10	/03		1,430,000.00	)
				(iv) V-SAT Installation and 12 months connectivity	SUBEB/KWARA/SP/ETF/10	/04		1,200,000.00	
				(v) Procurement of 1 No. 27KVA Soundproof					
				Generator Set with installation;	SUBEB/KWARA/SP/ETF/10	/05		1,800,000.00	)
				(vi) Procurement of furniture items for Centre	)				
				including the Multimedia projector, chairs,					
				workstation tables and whiteboards;	SUBEB/KWARA/SP/ETF/10	/06		1,740,000.00	)
				(vii) Training of Personnel with Training Materials	3				
				including insurance premium;	SUBEB/KWARA/SP/ETF/10	/07		2,300,000.00	)
				(viii) 5% VAT (items 2-6)				392,500.00	)
				(ix) Administrative and Bank Charges				794,998.00	)
								<u>16,000,000.00</u>	)
				PECIAL INTERVENTION SHEIK ABDULKADIR CO	DLLEGE ILORIN KWARA MO	<u>DE</u>			_
			7,000,000.00						Completed
				pject (OKESUNA LEA PRIMARY SCHOOL ILORII					
			50,000,000.00	(i) Rehabilitation of Block A - Storey Blockof 10	SUBEB/KWARA/SP/ETF/10	/01		6,935,336.05	5

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	MONTH-WESTERN ZONE								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Rehabilitation of Block B - 2- Classrooms	SUBEB/KWARA/SP/ETF/10/	02		2,159,944.95	
				(iii) Rehabilitation of Block C - 1- Classroom	SUBEB/KWARA/SP/ETF/10/	03		1,297,688.75	
				(iv) Rehabilitation of Block D - 2- Classrooms	SUBEB/KWARA/SP/ETF/10/	04		2,742,135.90	
				(v) Rehabilitation of Block E - 2- Classrooms	SUBEB/KWARA/SP/ETF/10/	05		2,719,871.90	
				(vi) Rehabilitation of Block F - 3 - Classrooms	SUBEB/KWARA/SP/ETF/10/	06		4,068,073.25	
				(vii) Rehabilitation of Block G - 3 - Classrooms	SUBEB/KWARA/SP/ETF/10/	07		4,068,073.25	
				(viii) Rehabilitation of Block H - 1 - Classrooms	SUBEB/KWARA/SP/ETF/10/	08		1,508,331.95	
				(ix) Rehabilitation of Block I - 2 - Classrooms	SUBEB/KWARA/SP/ETF/10/	09		3,598,543.75	
				(x) Rehabilitation of Block J - 1 - Classroom	SUBEB/KWARA/SP/ETF/10/	10		2,438,402.50	
				(xi) Construction of Pavement in External Works	SUBEB/KWARA/SP/ETF/10/	11		5,235,375.00	
				(xii) Procurement of 45 No. ETF Standardized 3-Seater Desk /Bench @N18,500	SUBEB/KWARA/SP/ETF/10/	12		8,325,000.00	
				(xiii) Procurement of 100 No. Teachers Table with 2 Drawers and Upholstered Chair with Arms	8	40		0.500.000.00	
				@N35,500	SUBEB/KWARA/SP/ETF/10/	13		3,500,000.00	
				(xiv) Contingencies and Bank Charges				1,303,222.75	
								<u>49,900,000.00</u>	
		Federal University of							
6	NIGER	Tech Minna	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Ctoff Training 9 Day						
			Staff Training & Dev. 60,000,000.00						
			00,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENDANC	 					
			15,000,000.00						
		Ibrahim Badamasi							
		Babangida University,							
		Lapai	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			00,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANC						
			15,000,000.00						
		State Polytechnic,		(i) Construction of 1 No. 800 Seater Lecture					
		Zungeru	164 400 000 00	Theatre Auditorium	NSPOLY/ZUNGERU/ETF/09	9-10/01		49,679,818.00	On-going
		Langora		(ii) Provision of 800 No. Folded Seats for Lecture		7 10/01		10,070,010.00	<u> </u>
			2009/2010 Merged	Theatre Auditorium	NSPOLY/ZUNGERU/ETF/09	9-10/02		12,000,000.00	
				(iii) Construction of 1 No. Block of Academic Staff				, ,	
				Offices	NSPOLY/ZUNGERU/ETF/09	9-10/03		21,088,805.04	
				(iv) Provision of Furniture for Academic Staff					
				offices	NSPOLY/ZUNGERU/ETF/09	9-10/04		437,797.00	
				(v) Provision of Classroom Furniture	NSPOLY/ZUNGERU/ETF/09	9-10/05		6,349,200.00	
				(vi) Procurement and Installation of 350KVA	l .				
				Generating Set	NSPOLY/ZUNGERU/ETF/09	9-10/06		10,169,250.00	
				(vii) Procurement and Installation of Electrical					
				Electronics and Mechanical Engineering		10/07		00 007 700 00	
				Technology Equipment	NSPOLY/ZUNGERU/ETF/09	9-10/07		20,987,780.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement and Installation of Mechanica					
				Engineering Technology Equipment	NSPOLY/ZUNGERU/ETF/0	9-10/08		16,243,560.00	)
				(ix) Procurement and Installation of ND Office					
				Technology Management Equipment	NSPOLY/ZUNGERU/ETF/0	9-10/09		21,162,540.00	)
				(x) Procurement of 28 Nos. Sets of Computers with					
				accessories	NSPOLY/ZUNGERU/ETF/0	9-10/10		4,630,780.00	
				(xi) Bank Charges/Contingencies				1,650,469.96	
								164,400,000.00	
									=
			Library Intervention						
			10,000,000.00						
			. 0,000,000.00						
			Academic Staff Dev. & Training	na					
			30,000,000.00						
			00,000,000.00						
			Research Grants						
			5,000,000.00						
			7,557,555						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	<u> </u> `E					
			7,500,000.00						
			1,000,000.00						
		Federal Polytechnic,							
		Bida	126,600,000.00						
		5.44	120,000,000.00						
			Library Intervention						
			10,000,000.00						
			10,000,000.00		1				
			Academic Staff Dev. & Training						
			30,000,000.00	·					
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			3,000,000.00						

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S/N	STATE	INCTITUTION	ALL OCATION	DECONCIL ED DDO IECTS	DDO IECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
3/N	SIAIE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REWARKS
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC	E					
			7,500,000.00						
			Library Intervention						
			5,000,000.00						
			Year 2010 ETF BOT Special	Project (Federal Polytechnic, Bida Niger State )					
			60,000,000,00	(i) Construction of Poultry House Farm and					
			00,000,000.00	Management	FOL1/DIDA/DO1-3F/L11/1	0/01		17,024,717.85	On-going
				(ii) Construction of Fish ponds Borehole and					
				Perimeter Fencing	FPOLY/BIDA/BOT-SP/ETF/1	0/02		14,149,114.46	
				(iii) Procurement of Poultry Prodcution Equipment					
					FPOLY/BIDA/BOT-SP/ETF/1			5,153,610.00	
				(iv) Procurement of Fish Farm Equipment	FPOLY/BIDA/BOT-SP/ETF/1	0/04		1,039,500.00	
				(v) Procurement of Bread and Confectionary					
				Bakery Equipment	FPOLY/BIDA/BOT-SP/ETF/1	0/05		15,325,506.00	
				(vi) Procurement of 1 No. Toyota Hilux Pick up	1				
				Double Cabin Delivery Van	FPOLY/BIDA/BOT-SP/ETF/1	0/06		6,671,778.75	
				(vii) Administrative and Bank Charges				635,772.94	
								<u>60,000,000.00</u>	
				JST FUND BOT-SPECIAL FEDERAL POLYTECH					
			250,000,000.00	(i) Construction of a Multipurpose Auditorium	FPOLY/BIDA/BOT-SP/ETF/1			141,715,959.00	
				(ii) Furnishing of the Auditorium	FPOLY/BIDA/BOT-SP/ETF/1			82,211,220.00	
				(iii) Procurement of Accreditation Equipment	FPOLY/BIDA/BOT-SP/ETF/1	0/03		8,349,784.50	
				(iv) Consultancy fees				16,136,416.50	
				(v) Contingencies and Bank Charges				1,496,620.00	
								<u>249,910,000.00</u>	
		State Coll. Of Educ.							
		Niger Minna	112,670,000.00						
		INIGEL MILLIA	112,070,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Trainin	9					
			30,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			D 10 1						
			Research Grants 5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANC						
			7,500,000.00						
		State Coll. Of Educ.							
		Niger Minna	YEAR 2010 BOT SPECIAL N	NIGER STATE COLLEGE OF EDUCATION MINNA					
				(i) Construction of 1 No. 1000 Seater Lecture					
			100,000,000.00	Theatre with Furnishing	NSCOE/MINNA/BOT-SP/ET	F/10/01		94,695,233.94	
				(ii) 5% VAT				4,734,761.70	
				(iii) Administrative/Bank Charges				570,004.36	
								<u>100,000,000.00</u>	
		Fed. Coll. Of Educ.							
		Kontagora	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			In the second of						
			Journal Publications 2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDANC						
			7,500,000.00						
				D 50 . ( 405					

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Library Intervention	ADDROVAL IN MOT VET AD								_	
Library Intervention   S,000,000 00	S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No				REMARKS
S000,000,000   Staff Dev. & Training   S000,000,000   Staff Dev. & Training   S000,000,000   Staff Dev. & Training   Staff D							PRINCIPLE DATE	RECONCILED	LIIVIII	
Source   Staff Dev. & Training   Staff Dev. & Traini				Library Intervention						
Academic Staff Dev. & Training    Library Intervention   10,500,000.00										
15,000,000.00				5,000,000						
15,000,000.00										
15,000,000.00				Academic Staff Dev. & Trainir	ng					
Fed. Coll. Of Wildlife   Management, New   Busea										
Management, New   Bussa										
Bussa			Fed. Coll. Of Wildlife							
Library Intervention 1,000,000,000  Academic Staff Dev. & Training 1,770,000,000  State Coll. Of Agric. Mokwa 10,500,000,00  Library Intervention 1,000,000,000  Academic Staff Dev. & Training 1,770,000,000  Fed. College of Freshwater Fisheries Tech. New Bussa 10,500,000,000			Management, New							
1,000,000.00			Bussa	10,500,000.00						
1,000,000.00										
1,000,000.00										
1,000,000.00										
Academic Staff Dev. & Training  State Coll. Of Agric. Mokwa  10,500,000.00  Library Intervention  1,000,000.00  Academic Staff Dev. & Training  1,770,000.00  Fed. College of Freshwater Fisheries Tech. New Bussa  10,500,000.00										
1,770,000.00				1,000,000.00						
1,770,000.00				A						
State Coll. Of Agric. Mokwa  10,500,000.00  Library Intervention  1,000,000.00  Academic Staff Dev. & Training  1,770,000.00  Fed. College of Freshwater Fisheries Tech. New Bussa  10,500,000.00										
Mokwa				1,770,000.00						
Mokwa										
Mokwa			State Cell Of Agric							
Library Intervention 1,000,000.00  Academic Staff Dev. & Training 1,770,000.00  Fed. College of Freshwater Fisheries Tech. New Bussa 10,500,000.00				10 500 000 00						
1,000,000.00			IVIORWA	10,300,000.00						
1,000,000.00										
1,000,000.00										
1,000,000.00				Library Intervention						
Academic Staff Dev. & Training				1.000.000.00						
1,770,000.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
1,770,000.00				Academic Staff Dev. & Trainir						
Fed. College of Freshwater Fisheries Tech. New Bussa 10,500,000.00										
Freshwater Fisheries Tech. New Bussa 10,500,000.00				1,770,000.00						
Freshwater Fisheries Tech. New Bussa 10,500,000.00										
Freshwater Fisheries Tech. New Bussa 10,500,000.00			Fed. College of							
Tech. New Bussa 10,500,000.00										
			I	10.500.000.00						
Library Intervention			. 30 10 54004	10,000,000.00						
Library Intervention										
Library Intervention										
				Library Intervention						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
			Academic Staff Dev. & Trainin						
			1,770,000.00						
		Justice Fati Abubakar							
		Lami College of Arts &							
		Islamic Legal Studies	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Academic Staff Dev. & Trainin 1,770,000.00						
			1,770,000.00						
		Coll.of Arabic and Islamic legal Studies, Minna	10,500,000.00						
		IVIII II I a	10,300,000.00						
			Library Intervention 1,000,000.00						
			1,000,000.00						
			Academic Staff Dev. & Trainin	g					
			1,770,000.00						
		SSE, Niger	342,357,000.00						
			Library Intervention						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00			PRINCIPLE DATE	RECONCILED	LIIVII I	
			15,000,000.00						
			YEAR 2010 FTF BOT_SPEC	IAL INTERVENTION (GOVERNMENT GIRLS SEC	UNDARY SCHOOL BIDA N	IIGER STATE			
			TEXIX 2010 E11 BOT OF EO	(i) Renovation and Furnishing of A Twir		MOLIK OTATE			
			5,000,000,00	Laboratory Block	SSE/MINNA/ETF/BOT-SP/	10/01		4,364,845.00	On-going
				(ii) Raectivation of an Existing Borehole	002/11111111111111111111111111111111111	10,01		540,000.00	
				(iii) Contingencies and Bank Charges				95,155.00	
				(with a containing of the cont				5,000,000.00	
								<u> </u>	
		SPEB, Niger	117,000,000.00						
			Jnr. Sec. School						
			5,000,000.00						
			PRIMARY SCHOOL						
			117,000,000.00						
			Library Intervention						
			5,000,000.00						
			RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION MALACGI PRIMARY SCI	HOOL MALAGI-GBAKO LO	A NIGER SUBEB, NIGE	R STATE		
				(i) Construction of 2 No. blocks of 3-Classrooms	3				
				@N5,975,960.00	SUBEB/NIGERA/ETF/BOT	-SP/10/01		11,951,520.00	On-going
				(ii) Construction of 1 No. blocks of 2-Classrooms	3				
				with Office and Store	SUBEB/NIGERA/ETF/BOT	-SP/10/02		4,145,980.00	
				(iii) Supply of 400 No. 2-Seater Pupils Chairs and					
				Desk to 4 No. Schools as per list submitted					
				@N12,000.00	SUBEB/NIGERA/ETF/BOT	-SP/10/03		4,800,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Supply of 27 No. Teachers' Chairs and Table					
				@N19,000.00 per seat	SUBEB/NIGERA/ETF/BOT-S	SP/10/04		513,000.00	
				(v) Construction of 1No. 4 Compartment of VIF					
				toilets	SUBEB/NIGERA/ETF/BOT-S	SP/10/05		998,879.00	
				(vi) Drilling of 1 No. Pump Borehole with 1500	)				
				Litres overhead Tank	SUBEB/NIGERA/ETF/BOT-S	SP/10/06		1,697,326.00	
				(vii) Administrative/ Bank Charges				893,295.00	
								<u>25,000,000.00</u>	<u>.</u>
7	FCT	University of Abuja	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
-			Research Grants						
			10,000,000.00						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFEDENCE ATTEMPANO						
			CONFERENCE ATTENDANC						
			15,000,000.00						
			DE: VEAD 2010 DOT SDECI	│ AL INTERVENTION Nigerian Intelligence Agency	(NIA) Abuia				
		Nigerian Intelligence	IL. IEAN ZUIU DUI GPEUI	I	<u> </u>				
		INIGENIALI IIILEIIIGENICE		(i) Procurement of Instructor's and Students equipment for French lanugage laboratory					On-going
		Agency (NIA) Abuic		including training	NIA/ABUJA/BOT-SP/10/01			11,120,766.80	
<u> </u>		Agency (NIA) Abuja	10,000,000.00	linorating training	10/01/136-1 OG/40004/10/01	1		11,120,100.00	

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				11011111 1120121		APPROVAL IN-	NOT YET	APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(ii) Procurement of Instructor's and Students					
				equipment for German lanugage laboratory					
				including training	NIA/ABUJA/BOT-SP/10/02			3,585,998.00	
				(iii) Procurement of Instructor's and Students					
				equipment for Arabic lanugage laboratory including					
				training	NIA/ABUJA/BOT-SP/10/03			11,934,513.76	
				(iv) Alteration and Renovation of Library Block and					
				lanugage Institute	NIA/ABUJA/BOT-SP/10/04			41,450,875.00	
				(v) Administrative Charges/Contingency				1,907,846.44	
								<u>70,000,000.00</u>	
		FCT. College Of							
		Education, Zuba	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Training	<u>g</u>					
			15,000,000.00						
			RE: YEAR 2010 BOT SPECIA	AL INTERVENTION FCT COLLEGE OF EDUCATION	N ZUBA				
				(i) Construction of Two Blocks of Offices and					
			100,000,000.00	Senior Academic Staff	FCT/COE/ZUBA/BOT-SP/E1	ΓF/10/01		74,692,321.20	
				(ii) Furnishing of the Two Blocks of Offices	FCT/COE/ZUBA/BOT-SP/E1	TF/10/02		22,068,900.00	
				(iii) Procurement of 15 No. Computers and 15 No.					
				2000KVA Stabilizers for Schools and Departments					
				in the College	FCT/COE/ZUBA/BOT-SP/E1	TF/10/03		3,238,778.80	
								<u>100,000,000.00</u>	

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	MONTH-WEOTERN ZONE								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The Honourable		(i) Procurement of 104 Toyota Hiace 15 Seater					
		Minister, Federal		Standard Book Batrol Engine E Speed					
		Ministry of Education,		Standard Roof Petrol Engine, 5 Speed					
		Federal Secretariat		ManualTransmission with Air-conditoner; AM/FM					
		Complex,	FFC 000 000 00	D-4:-/0				FFC 000 000 00	0
		Abuja.	556,920,000.00	Radio/Cassette at the Unit cost of N5,355,000.00	FME/ABUJA/ETF/10/01			<u>556,920,000.00</u>	On-going
		The Executive							
		Secretary,							
		Universal Basic							
		Education Commission,							
		UBEC, Building, IBB							
		Close, Wuse Zone 4,							
		P.M.B 5088, Abuja.							
		National Mathematical							
		Centre, Abuja							
		(SPECIAL							
		EDUCATIONAL		(i) Publication B1 60,801 copies of difficult concept	ETE/NMC/EM/SPI/10/01			85,134,000.00	On-going
		MATERIALS:		lexibooks (@ivi,400,000.00 per copy	ETT/WWO/EW/OF I/TO/OT			00,104,000.00	On going
		INTERVENTION)	387,000,000.00						
				(ii) Publication B2 12,000 copies of Teachers					
				Teachning Modules for SSS1, SS2, and SSS3 at 4,000 copies respectivelys	ETF/NMC/EM/SPI/10/02			7,200,000.00	
				(iii) Publication B3 200,000 copies of Studenent				1,200,000.00	
				, , , , , , , , , , , , , , , , , , , ,					
				Workbooks for SSS1, SS2, and SSS3	ETF/NMC/EM/SPI/10/03			90,000,000.00	
				(iv) Publication B4 60,810 copies of NMC					
				Mathematics Textbooks for SSS1, SS2, and	I .			0= 101 000 00	
				SSS3 at 4,000 copies respectively	ETF/NMC/EM/SPI/10/04			85,134,000.00	

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	NORTH-WESTERN ZOINE										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
				(v) Research Works i.e. All Educational							
				Instructional Materials (EIM) Development							
				Activities and events (a) Books Writing (b)	I .						
				Revision, (C) Editing (d) Proof Reading sessions	I .						
				etc	ETF/NMC/EM/SPI/10/05			9,792,000.00			
				(vi) Freight and Delivery of Books/Educational							
				Materials (EM) to project sites including							
				documentation and published presentation of the							
				Educational Materials to ETF Project Beneficiaries	ETF/NMC/EM/SPI/10/06			11,100,000.00			
				(vii) Teachers Retraining Workshops i.e. Retraining							
				of 925 No. Selected Secondary Mathematics							
				Teachers from all the Six (6) Geopollitical Zones of							
				Nigeria in twelve (12) Centres at Two (2) Centres							
				per zone including publication of 1,200 copies of							
				Workshop proceedings @N3,600,000.00, 1,200							
				copies of Manual Booklets , (N3,600,000) 1,200							
				Kited Workshop bags and contents							
				(N21,600,000.00) Mass Media Publicity, Opening							
				Ceremonies at the 12 No. Workshop Centers (i.e.							
				Centre SE1 - NE2)	ETF/NMC/EM/SPI/10/07			98,040,000.00			
								386,400,000.00			
		The Commandant						600,000.00	DIFF		
		National War College,									
		Herbert Macualay Way,									
		(North) Abuja									
		The Commandant									
		GUARDS BRIGADES									
		NIGERIA ARMY,									
		,									
		AGUIYI IRONSI	<b>AA AAA —A</b>								
		CANTOMENT ABUJA	39,393,785.00								
						1		<u> </u>			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		TI O							
		The Commander,							
		33 Artillery Brigade,							
		Nigerian Army Corps of							
		Artillery, Shadawanka		(i) Renovation of SS 1 Classrooms, Pit Laterine					On-going
		Barracks, P.M.B. 0044,		and Laboratories;					
		Bauchi, Bauchi State							
			90,000,000.00		ARMY/BAUCHI/BOT-SP/E1	TF/10/01		13,794,969.70	
				(ii) Renovation of SS 2 & SS 3 Classrooms Blocks;	ARMY/BAUCHI/BOT-SP/E1	TE/40/02		0 214 407 54	
				(iii) Construction of New Physics and Biology		F/ 10/02		9,214,497.54	
				Laboratories:	ARMY/BAUCHI/BOT-SP/E1	TF/10/03		11,934,513.76	
				(iv) Renovation of Junior Secondary School				,00 .,0	
				Classrooms Block and Toilets (Annex A);	ARMY/BAUCHI/BOT-SP/E1	TF/10/04		19,730,604.53	
				(v) Renovation of Junior Secondary Schol	1				
				Classrooms Block and Furnishings (Annex B);	ARMY/BAUCHI/BOT-SP/E1	F/10/05		25,442,267.60	<u> </u>
				(vi) Consultancy Fees				8,011,685.31	<del> </del>
				(vii) Contingencies and Bank Charges				1,871,461.56	
			DE: VEAD 2010 ETE SDECIA	 	│ S FOR THE NINE NEW FER	PEDAL LINUVERSITIES		90,000,000.00	
		National Universities	ILL. ILAN 2010 LII OI LOIA	(i) Supply of 9nos. Totyota Prado Jeep 4 Speed		PLICAL UNIVERSITIES			
				Automatic Transmmission, Airbags, Seat Belt, AC,					
				AM/FM Stereo, Fabric Seat, 2700CC, Power					0
				Steering Window, Door Roof Rail, Keyless Entry,					On-going
				Arm Rest, Alloy Wheel, Rear High Mount Stop					
		Commission Abuija		Lamp, CD Player	NUC/9-UNI/ETF/SP/10/01			95,917,500.00	
				(ii) Supply of 9nos Toyota Coaster Buses 30	1				
				Seaters, 5-Speed, Manual Transmission, airbags,	1				
				seat belf, AC, AM/FM Stereo, Fabric Seat,	I .				
				2700CC, Power Steering, Petrol Engine, Manual Window/Doors.	NUC/9-UNI/ETF/SP/10/02			04 500 000 00	
				(iii) Supply of 9nos Toyota Coaster Buses 30				94,500,000.00	
				Seaters, 5-Speed, Manual Transmission, airbags,	1				
				seat belf, AC, AM/FM Stereo, Fabric Seat,					
				2700CC, Power Steering, Petrol Engine, Manual					
				Window/Doors.	NUC/9-UNI/ETF/SP/10/03			94,500,000.00	

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<u> </u>	MORTH WESTERN ESTA									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				(iv) Supply of 18nos Toyota Hilux Pick up vehicle 4	l .					
				x 4 D/C basics, 5 speed, manual transmission						
				airbags, seat belf, AC, AM/FM Stereo, Fabric Seat						
				2700CC, Power Steering, Petrol Engine, Manua						
				Window/Doors.	NUC/9-UNI/ETF/SP/10/04			89,999,982.00		
				(v) Supply of 5nos Mercedes benz water tankers				, ,		
				trucks model 1518/40C, 10000 litres capacity						
				maulted with a 5hp water pump.	NUC/9-UNI/ETF/SP/10/05			89,075,250.00		
				(vi) Supply of 4nos Mercedes benz water tankers				, ,		
				trucks model 1518/40C, 10000 litres capacity	,					
				maulted with a 5hp water pump.	NUC/9-UNI/ETF/SP/10/06			71,260,200.00		
				(vii) Supply of 9nos peogeut 407 classics extra 2.0				, ,		
				litre auto.	NUC/9-UNI/ETF/SP/10/07			51,975,000.00		
				(viii) Supply of 9nos peogeut 407expert ambulance				, ,		
				2.0 litre manual.	NUC/9-UNI/ETF/SP/10/08			60,952,500.00		
				(ix) Insurance for all seventy (72nos) vehicles to				, ,		
				three (3nos) different insurance companies	NUC/9-UNI/ETF/SP/10/09			45,179,566.11		
				(x) Registration for all 72nos vehicles	NUC/9UNI/ETF/SP/10/10			1,080,000.00		
				, ,				694,439,998.11		
								<u> </u>		
		The Commander,								
		Nigerian Army,								
		Army Headquarters,								
		Area 7, P.M.B. 239,								
		Abuja FCT.								
		The Chief of Air Staff,								
		Air Force								
		Headquarters,								
		Defence Headquarters,								
		Abuja.								

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The Director, Naval Education, Naval Headquarters,							
		Nigeria Intelligence Agency, Abuja	70,000,000.00	RE: YEAR 2010 ETF BOT SPECIAL	INTERVENTION:				
				(i) Procurement of Instructor's and					
				Student's Equipment for French Language	NIA/ABUJA/SP/ETF/10				
				Laboratory including Training	/01			11,120,766.80	
				(ii) Procurement of Instructor's and					
				Student's Equipment for German Language	NIA/ABUJA/SP/ETF/10				
				Laboratory	/02			3,585,998.00	
				(iii) Procurement of Instructor's and					
				Student's Equipment for Arabic Language	NIA/ABUJA/SP/ETF/10				
				Laboratory	/03			11,934,513.76	
				(iv) Alteration and Renovation of Library Block and Languages Institute	NIA/ABUJA/SP/ETF/10 /04			41,450,875.00	
				(v) Administrative Charges & Contingency				1,907,846.44	
				(v) Administrative charges & contingency		<u> </u>		70,000,000.00	
		DEFENCE		(i) Procurement of Equipment for Forensic					
				(i) Freedrament of Equipment for Ferencie					
		INTELLIGENCE							
		SCHOOL FCT, ABUJA	90,000,000.00		DIS/ABUJA/ETF/10/01			19,650,000.00	Completed
				(ii) Procurement of Equipment for Intelligence and					
				Communication Laboratory	DIS/ABUJA/ETF/10/02			27,350,000.00	
				(iii) Procurement of 32 Seater Toyota Coaster Bus				0.500.000.00	
				Airconditioned	DIS/ABUJA/ETF/10/03			9,500,000.00	
				(iv) Procurement of Mercedes Benz Water Tanker with full accessories	DIS/ABUJA/ETF/10/04			950,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of Library Automation Equipment	DIS/ABUJA/ETF/10/05			16,500,000.00	
				(vi) Procurement of 24 Nos. Books of various titles and reference materials	DIS/ABUJA/ETF/10/06			7,500,000.00	
								<u>81,450,000.00</u>	
								8,550,000.00	DIFF
		The Nigeria Police Headquaretrs, Abuja							
		Troudquarotro, ribaja							
		NIGERIAN INSTITUTE							
		OF TOWN PLANNERS	5,000,000.00	(i) Procurement of 2 No. HP Laptop				300,000.00	On-going
				(ii) Procurement of 1 No. HP 500 MB Microtower					
				Desktop Computer				220,000.00	
				(iii) Procurement HP LaserJet Printer P2055P				80,000.00	
				(iv) Procurement Photocopier (Sharp				250,000.00	
				(v) Procurement Scanner				50,000.00	
				(vi) Procurement Computer Table and chair				50,000.00	
				(vii)Website Design Hosting and Maintenance				500,000.00	
				(viii) Editorial Board Meetings				250,000.00	
				(ix) Marketing and Distribution				120,000.00	
				(x) Indexing and Abstracting				200,000.00	
				(xi) Honouriaria to Reviewers				600,000.00	
				(xii) Production of of the Journal				1,000,000.00	
				(xiii) Scanning and Uploading of back issues from 1992-2010				1,000,000.00	
				(xiv) 1 No. Multimedia Projector with Screen				380,000.00	
								<u>5,000,000.00</u>	
		SSE, FCT	400 860 000 00	(i) Construction of 1 N o. Block of Library Complex at GSS Apo AMAC	SSE/FCT/ETF/09-10/01			25,098,538.50	On-going
			100,000,000.00	(ii) Construction of 1 N o. Block of Library Complex				20,000,000.00	211 901119
			2009/2010 Merged	at GSS Dangara Kwali	SSE/FCT/ETF/09-10/02			25,497,570.00	
			<u> </u>	(iii) Construction of 1 N o. Block of Library Complex				25, .51, 51 5.00	
			1	at GDSS Dutse Bwari	SSE/FCT/ETF/09-10/03			25,064,980.50	
				(iv) Construction of 1 N o. Block of Library Complex				23,001,000.00	
				at GG Dukpa	SSE/FCT/ETF/09-10/04			25,191,925.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Construction of 1 N o. Block of Library Complex					
				at GSS Yaba Abaji	SSE/FCT/ETF/09-10/05			25,560,570.00	
				(vi) Construction of 1 N o. Block of Library Complex				·	
				at GSS Airport AMAC	SSE/FCT/ETF/09-10/06			25,052,065.00	
				(vii) Furnishing of all the Library Constructed	SSE/FCT/ETF/09-10/07			47,945,520.00	
				(viii) Construction of 2 Nos. Block of 8 Classrooms					
				at GSS Jikwoyi	SSE/FCT/ETF/09-10/08			74,578,999.01	
				(ix) Construction of 1No. Block of 8 Classrooms at					
				GSS Mabushi	SSE/FCT/ETF/09-10/09			37,578,066.71	
				(x) Procurement of 4 Sets of Classrooms furniture					
				at GSS Mabushi	SSE/FCT/ETF/09-10/10			3,182,760.00	
				(xi) Construction of 2No. Block of 4 Classrooms at					
				GSS Gaube Kuje	SSE/FCT/ETF/09-10/11			29,490,003.90	
				(xii) Construction of 2No. Block of 4 Classrooms at					
				GSS Kawu Bwari	SSE/FCT/ETF/09-10/12			30,216,138.94	
				(xiii) Procurement of 5 No. Fume Cupboards to					
				GSS Jabi, GGSS Dutse, GGSS Dukpa, GSS					
				Gwgawa	SSE/FCT/ETF/09-10/13			10,650,000.00	
				(xiv) Procurement of Laboratory Furniture to GSS					
				Jabi,	SSE/FCT/ETF/09-10/14			15,144,694.00	
				(xv) Bank/Administrative Charges				608,167.94	
								<u>400,860,000.00</u>	
			Library Intervention						
			15,000,000.00						
			RE: YEAR 2010 ETF BOT SF	PECIAL INTERVENTION (SCHOOL FOR THE GIFT	ED, GWAGWALADA, FCT -	ABUJA}			
				i. Establishment of E-Learning Technology					
			30,000,000.00	Centre at Gifted School	MOE/FCT/ETF/SP/10/01			<u>30,000,000.00</u>	On-going
				Networking:					
				Establishmen tof 15 Wireless Access Points				1,425,000.00	
				Structuring Cabling (15 Points)				375,000.00	
				Network Rack (1 No.)				145,000.00	
				Router (1 No.)				120,000.00	

#### AS AT 2/27/2013 11:48

C/N	CTATE	INCTITUTION	ALL OCATION	DECONOR ED DDO LECTS		APPROVAL IN-	NOT YET	APPROVED COST	DEMARKS
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				Power Backup Inverter:					
				Supply and Installation of 5KVA Power Backup					
				inverter with 600AMPS battery to power the					
				Network 1 No.				950,000.00	
				Bandwidth Subscription:					
				Subscription of the School's KU Ban VSAT to				2,460,000.00	
				256/512 Bandwidth (12 Months)  Classmate PC:				2,400,000.00	<u> </u>
				Supply of Intel Classmate PCs Minimum of 60GB					
				HDD, 1 GB RAM 1.66GHZ Speed E-Learning					
				reading, webcam, bluetooth (100 Nos.)				8,500,000.00	)
				Teachers Laptops:					
				Supply of HP Laptops Minimum of 250GB HDD, 2					
				GB RAM Duo Core CD/DVD Writers, Webcam					
				bluetooth, E-Learning software installed and				005 000 00	
				activated (5 No.) Shelves:				925,000.00	)
				Provision of Shelves that can accommodate 50					
				PCs (5 No.)				700,000.00	
				Interactive Boards:				700,000.00	<u>'</u>
				Provision and Installation of E-learning Interactive					
				Board and Accessories with interactive screen,					
				pen and cleaner (5 Sets)				5,000,000.00	
				Multimedia Projectors:					
				Supply of Multimedia Projector 2000 Lumen main					
				focus & Accessories, Projector Screen (80 x 80)					
				Remote Control (5 Sets)				1,250,000.00	
				Power Generator:					
				Supply and Installation of MIKANO 100KVA Power					
				Generator Set (SP) to be properly housed in good					
				location within the school compound (1No.				6,017,000.00	)
				Training:					
				Training of 10 Teachers on the use and				050 000 00	
				maintenance of the facilities for two weeks				250,000.00	)
				Supply of Printers:				170,000.00	
				Supply of LaserJet 2055 Printers (2No. Add 5% VAT				1,414,350.00	
				Bank and Administrative Charges				298,650.00	

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S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
							30,000,000.00	
	SPEB, FCT	Jnr. Sec. School						
		Library Intervention						
		PRIMARY SCHOOL						
		Library Intervention						
		RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION SCHOOL FOR THE DEAI	KUJE FCT SUBEB				
			(i) Supply and Installation of 5.5 KW Solar Power					
		1		UBEB/FCT/KUJE/BOT-SP/E	TF/10/01		4,920,258.27	On-going
			(ii) Supply and Installation of 5.5 KW Solar Power					
			Electirication to Girls Hostel	UBEB/FCT/KUJE/BOT-SP/E	TF/10/02		4,920,258.27	
			(iii) Supply and Installation of 5.5 KW Solar Power					
			Electirication to Street lights	UBEB/FCT/KUJE/BOT-SP/E	TF/10/03		4,582,512.30	
			(iv) Procurement of 1 No. 16 Seater Toyota Hiace					
			Commuter Bus long Wheel base, 2.7 Litre Petrol					
			Engine, High Roof Radio/CD Speed Alarm etc	UBEB/FCT/KUJE/BOT-SP/E	TF/10/04		7,076,971.16	
			(v) Procurement of various library furniture for the				1,010,01110	
			library	UBEB/FCT/KUJE/BOT-SP/E	TF/10/05		2,000,000.00	
			(vi) Procurement of equipment for Workshop	UBEB/FCT/KUJE/BOT-SP/E			2,500,000.00	
			(vii) Reconstruction of Perimeter Fence	UBEB/FCT/KUJE/BOT-SP/E			4,000,000.00	
							30,000,000.00	
		RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION FCT JUNIOR SECONDAI	RY SCHOOL. JIWA				
					I			
		20,000,000.00	(i) Construction of a Block of Intro-Tech Laboratory;		/01		12,250,000.00	On-going
			(ii) Procurement of various items equipment for		<b>10.0</b>		, , , =	
			•	UBEB/FCT/BOT-SP/ETF/10	/02		1,425,000.00	
			(iii) Procurement of various items of furniture for					
			Intro-Tech Laboratory;	UBEB/FCT/BOT-SP/ETF/10	/03		3,325,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS														
AS AT 2/27/2013 11:48														
NORTH-WESTERN ZONE														
STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS						
			Entertainment PC 500HDD 4GB RAM, Touch											
			with laptop bag;	UBEB/FCT/BOT-SP/ETF/10/0	4		1,000,000.00							
							<u>18,000,000.00</u>							
	STATE	STATE INSTITUTION		STATE INSTITUTION ALLOCATION RECONCILED PROJECTS  (iv) Procurement of 3No HP Notebooks, HP Entertainment PC 500HDD 4GB RAM, Touch Screen/Finger Print 1 year Norton Internet Antivirus	AS AT 2/27/2013 11:48  NORTH-WESTERN ZONE  STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No  (iv) Procurement of 3No HP Notebooks, HP Entertainment PC 500HDD 4GB RAM, Touch Screen/Finger Print 1 year Norton Internet Antivirus	AS AT 2/27/2013 11:48  NORTH-WESTERN ZONE  STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE  (iv) Procurement of 3No HP Notebooks, HP Entertainment PC 500HDD 4GB RAM, Touch Screen/Finger Print 1 year Norton Internet Antivirus	AS AT 2/27/2013 11:48  NORTH-WESTERN ZONE  STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE (iv) Procurement of 3No HP Notebooks, HP Entertainment PC 500HDD 4GB RAM, Touch Screen/Finger Print 1 year Norton Internet Antivirus	AS AT 2/27/2013 11:48  NORTH-WESTERN ZONE  STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE RECONCILED LIMIT  (iv) Procurement of 3No HP Notebooks, HP Entertainment PC 500HDD 4GB RAM, Touch Screen/Finger Print 1 year Norton Internet Antivirus						

<u>AS AT</u> <u>2/27/2013 11:48</u>

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	DODNO	Lipiyaraity of Maidyayri	402 440 000 00	(i) Construction of offices of Laboratory block for the Faculty				70 100 121 05	On mains
l	BORNO	University of Maiduguri	193,140,000.00		UNIV/MAIDUGURI/ETF/10/01			70,100,131.25	On-going
				(ii) Construction of offices, Classrooms, Studio and	I and the second			00 400 700 00	
				Conference Rooms Block for Department of Fine Arts	UNIV/MAIDUGURI/ETF/10/02			80,438,760.00	
				(iii) Construction of Staff offices for Faculty of Arts	UNIV/MAIDUGURI/ETF/10/03			37,141,052.00	
				(iv) Admin, Bank Charges and Contingency				5,460,056.75	
								<u>193,140,000.00</u>	
			Library Intervention						
			20,000,000.00						
			20,000,000.00						
			A 1 : 0: "B 0 T ::						
			Academic Staff Dev. & Trainin	<u>p</u>					
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANC	Ė					
			15,000,000.00						
			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION University of Maiduguri, Borno Sta					
			40,000,000,00	(i) Renovation and Furnishing of the Post Graduate Seminar				0.070.040.00	
			10,000,000.00	Room for the History Department	UNIV/MAIDUGURI/BOT-SP/ETF/10/01			9,979,218.00	On-going
				(ii) Administrative/Bank Charges				20,782.00	
								10,000,000.00	
		Ramat Polytechnic,		(i) Construction of Academic Building for Department of	f				
		Maiduguri	126,600,000.00	•	RPOLY/MAIDUGURI/ETF/1/01			31,950,728.00	On-going
				(ii) Construction of 2 No. Block of Academic Staff offices					
				**	RPOLY/MAIDUGURI/ETF/1/02			46,843,622.00	
				(iii) Construction of Classrooms with offices	RPOLY/MAIDUGURI/ETF/1/03			11,788,596.00	
				(iv) Furnishing of Academic Staff offices and Classroosm	RPOLY/MAIDUGURI/ETF/1/04			21,131,900.00	
				(v) Procurement of 1 No . 30 Seater Student Bus	RPOLY/MAIDUGURI/ETF/1/05			13,700,000.00	
				(vi) Contingenceis/Bank charges				645,154.00	
								<u>126,060,000.00</u>	
			Library Intervention 10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. & Trainin	q					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			0,000,000.00						
			Journal Publications						
			5,000,000.00						
			20115555105 155510						
			CONFERENCE ATTENDANC						
			7,500,000.00						
+									
$\pm$									
		COE, Waka-Biu	112,670,000.00						
			Library Intervention						
+			10,000,000.00						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			DOT 0 '-II - ( (' 00	40 (O.H (F.H (F W.H R' R					
			-	10 (College of Edcuation Waka-Biu Borno State)					
			50,000,000.00	(i) Construction of a Block of 5 No. Academic Staff Offices	COE/WAKA-BIU/BOT-SP/ETF/10/01			17,213,679.00	On-going
				(ii) Construction of Education Technology Centre	COE/WAKA-BIU/BOT-SP/ETF/10/02			9,024,185.23	
				(iii) Supply and Installation of Centre of Education					
				Technology Equipment and allied accessories	COE/WAKA-BIU/BOT-SP/ETF/10/03			11,891,291.50	
				(iv) Procurement of Furniture for the Computer Science Laboratory	COE/WAKA-BIU/BOT-SP/ETF/10/04			5,530,000.00	
				(v) Procurement of Furniture for the Newly constructed 1				5,550,000.00	
				Nos. Academic Staff Offices	COE/WAKA-BIU/BOT-SP/ETF/10/05			2,745,683.30	
				(vi) Consultancy fees				2,600,000.00	
				(vii) Administrative/Bank Charges				995,160.97	
$\perp$								50,000,000.00	
			BOT Special Intervention 20	10 (College of Edcuation Waka-Biu Borno State)					
				(i) Construction of a 500 Seater Capacity Lecture Auditorium	COE/WAKA BIU/BOT-SP/ETF/10/01			97,123,315.00	On-going
			300,000,000.00	(ii) Construction of Laboratory Block for Integrated Science				31,123,313.00	On-going
				Department Department	COE/WAKA BIU/BOT-SP/ETF/10/02			23,972,522.00	
				(iii) Construction of Laboratory Block for Geograph					
				Department	COE/WAKA BIU/BOT-SP/ETF/10/03			23,972,522.00	

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				HOINTI-WEOT		APPROVAL IN-	NOT YET APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED LIMIT	REMARKS
				(iv) Procurement, Installation and Commissioning of			04 000 000 00	
				Equipment for Geography Department	COE/WAKA BIU/BOT-SP/ETF/10/04		21,000,000.00	
				(v) Procurement, Installation and Commissioning of			07.004.400.00	
				Equipment for Chemistry Department	COE/WAKA BIU/BOT-SP/ETF/10/05		25,001,100.00	
				(vi) Procurement, Installation and Commissioning of			05 000 000 00	
				Equipment for Physics Department	COE/WAKA BIU/BOT-SP/ETF/10/06		25,000,000.00	
				(vii) Procurement, Installation and Commissioning of			00 000 004 00	
				Equipment for Integrated Science Department	COE/WAKA BIU/BOT-SP/ETF/10/07		20,000,901.60	
				(viii) Procurement, Installation and Commissioning of			00,000,400,00	
				Equipment for Biology Department	COE/WAKA BIU/BOT-SP/ETF/10/08		23,000,400.00	
				(ix) Procurement and Installation of furniture for academic			00 000 000 00	
				staff offices and Administrative Block	COE/WAKA BIU/BOT-SP/ETF/10/09		20,000,000.00	
				(x) Procurement and Installation of 125 PCs of Steel Chairs			40.750.000.00	
				and Reading Table for the Library @N150,000.00	COE/WAKA BIU/BOT-SP/ETF/10/10		18,750,000.00	
				(xi) Administrative/Bank Charges			2,179,241.40	
							300,000,002.00	
		Umar Ibn El-Kanemi Coll.of						
		Education	112,670,000.00					
		Ludcation	112,070,000.00					
			Library Intervention					
			5,000,000.00					
			3,000,000.00					
			Staff Training & Dev.					
			15,000,000.00					
_			10,000,000.00					
_								
		Kashim Ibrahim COE	112,670,000.00					
		Tagriiii Mariiiii OOL	112,010,000.00					
			Library Intervention					
			5,000,000.00					
			3,000,000.00					
-+			Staff Training & Dev.					
			Otali Halling & Dev.					

<u>AS AT</u> <u>2/27/2013 11:48</u>

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00						
		Borno State Coll.of Agric, Maiduguri	15,000,000.00						
		Malaagan	10,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
			, ,						
		Fed.Coll.of Fresh Water							
		Fisheries, Tech-Baga							
		Maiduguri	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		Mohammet Lawan College of Agriculture Maiduguri	15,000,000.00	(i) Construction of 1400 Bird Capacity Poutlry Production Pen	MONO/COA/MAIDUGURI/ETF/10/01			14,849,540.54	Completed
				(ii) Contingencies				150,459.46	•
								<u>15,000,000.00</u>	
			Library Intervention						
				(i) Procurement of 396No Volumes of Assorted Books				2,560,319.00	On-going
				(ii) Procurement of Gasoline Generator LL5GF-4A				250,000.00	
				(iii) Procurement of 1No Blocking Machine				144,000.00	
				(iv) Contingencies				45,681.00	
								3,000,000.00	
			Staff Training & Dev.						
			3,000,000.00						

INSTITUTION ammadu Goni College egal & Islamic Studies uguri	ALLOCATION 10,500,000.00	AS AT NORTH-WEST RECONCILED PROJECTS		APPROVAL IN-	NOT YET		
ammadu Goni College egal & Islamic Studies uguri				APPROVAL IN-	NOT VET		
ammadu Goni College egal & Islamic Studies uguri		RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT VET		
egal & Islamic Studies uguri	10,500,000.00			PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
	Library Intervention 3,000,000.00						
	Staff Training & Dev.						
<u> </u>		(i) Procurement of 200 Units of 3-Seater Students Desk and					
		(ii) Procurement of 12 Seniors Academic Staff Tables @N55,000.00	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/02			3,633,000.00	On-going
		@N35,000.00 (iv) Procurement of 22 Junior Academic Staff Tables	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/03			420,000.00	
		(v) Procurement of 32 Junior Academic Staff Tables @N30,000.00	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/05			960,000.00	
		inclusive of cost delivery VAT, with Holding Tax				8,043,750.00 <u>15,000,000.00</u>	
Borno	342,357,000.00						
]	25,000,000.00	(i) Construction of Examination Hall	BORNO/SSE/BOT-SP/10/01			24,702,063.75 297,936.25	On-going
Boi	rno	Tho 342,357,000.00  Library Intervention 15,000,000.00  RE: YEAR 2010 ETF BOT-SF 25,000,000.00	RE: YEAR 2010 BOT SPECIAL INTERVENTION MOHAMMED GONI COLLEGE OF ISLAN  (i) Procurement of 200 Units of 3-Seater Students Desk and 15,000,000.00 Chairs @N18,165.00  (ii) Procurement of 12 Seniors Academic Staff Tables @N55,000.00  (iii) Procurement of 12 Seniors Academic Staff Tables @N35,000.00  (iv) Procurement of 22 Junior Academic Staff Tables @N40,101.50  (v) Procurement of 32 Junior Academic Staff Tables @N30,000.00  (vi) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00	RE: YEAR 2010 BOT SPECIAL INTERVENTION MOHAMMED GONI COLLEGE OF ISLAMIC LEGAL STUDIES MAIDUGURI  (i) Procurement of 200 Units of 3-Seater Students Desk and 15,000,000.00 Chairs @N18,165.00 (ii) Procurement of 12 Seniors Academic Staff Tables @N55,000.00 (iii) Procurement of 12 Seniors Academic Staff Tables @N55,000.00 (iv) Procurement of 12 Seniors Academic Staff Tables @N40,101.50 (iv) Procurement of 22 Junior Academic Staff Tables @N40,101.50 (iv) Procurement of 32 Junior Academic Staff Tables @N30,000.00 (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00  Library Intervention 15,000,000.00  Library Intervention 25,000,000.00 (i) Construction of Examination Hall  BORNO/SSE/BOT-SP/10/01	RE: YEAR 2010 BOT SPECIAL INTERVENTION MOHAMMED GONI COLLEGE OF ISLAMIC LEGAL STUDIES MAIDUGURI   (i) Procurement of 200 Units of 3-Seater Students Desk and 15,000,000.00 Chairs @N18,165.00   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/01   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/02   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/02   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/02   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/03   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/03   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/03   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/04   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/04   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/04   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/04   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/05   MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/06   MONO/GCLIS/M	RE: YEAR 2010 BOT SPECIAL INTERVENTION MOHAMMED GONI COLLEGE OF ISLAMIC LEGAL STUDIES MAIDUGURI   (i) Procurement of 200 Units of 3-Seater Students Desk and 15,000,000.00 Chairs @N18,165.00     (ii) Procurement of 12 Seniors Academic Staff Tables @N55,000.00     (iii) Procurement of 12 Seniors Academic Staff Tables @N35,000.00     (iv) Procurement of 12 Seniors Academic Staff Tables @N45,000.00     (iv) Procurement of 22 Junior Academic Staff Tables @N40,101.50     (iv) Procurement of 32 Junior Academic Staff Tables @N30,000.00     (iv) Procurement of 32 Junior Academic Staff Tables @N30,000.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00     (iv) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost de	RE: YEAR 2010 BOT SPECIAL INTERVENTION MOHAMMED GONI COLLEGE OF ISLAMIC LEGAL STUDIES MAIDUGUR!   (i) Procurement of 200 Units of 3-Seater Students Desk and 15,000,000.00 (Gnais @N18,165.00

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<u>AS AT</u> <u>2/27/2013 11:48</u>

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET A	APPROVED COST LIMIT	REMARKS
				(i) Construction of 3No Blocks of 2-Classrooms with Store 8	1				
				Offices at Abbaganaram Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/01			13,319,575.05	On-going
				(ii) Construction of 1No Block of 2-Classrooms with Store 8	1				
				Offices at Ngarannam Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/02			4,439,858.35	
				(iii) Construction of 1No Block of 2-Classrooms with Store 8	t t				
			Library Intervention	Offices at Bulabulin Diyaye Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/03			4,439,858.35	
				(iv) Construction of 1No Block of Staff Common Room at	t				
				Zajiri Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/04			3,865,380.37	
				(v) Construction of 2No Blocks of 2-Classrooms with Office &	t				
				Store at Ngomari II Primary School, Jere LGA;	SUBEB/BORNO/ETF/09-10/05			8,879,716.70	
				(vi) Construction of 2No Blocks of 2-Classrooms with Store 8	t				
				Offices at Fori Primary School, Jere LGA;	SUBEB/BORNO/ETF/09-10/06			8,879,716.70	
				(vii) Construction of 2No Blocks of 2-Classrooms Office					
				With Store at Jakana Primary School, Konduga LGA;	SUBEB/BORNO/ETF/09-10/07			9,146,108.20	
				(viii) Construction of 2No Blocks of 2-Classrooms Office With				2, 2, 22	
				(VIII) Concluded on a 2110 Blook of a chaostroine chief VIII.					
				Store at M. Chellumeri Primary School, Konduga LGA;	SUBEB/BORNO/ETF/09-10/08			9,323,702.50	
+				(ix) Construction of 2No Blocks of 2-Classrooms Office	COBEBIBOTATO/E11703 10/00			0,020,102.00	
				With Store at Maasa Primary School, Dikwa LGA;	SUBEB/BORNO/ETF/09-10/09			9,412,499.70	
+				(x) Construction of 1No Block of 2-Classrooms with Office				3,412,433.70	
					SUBEB/BORNO/ETF/09-10/10			4,795,047.01	
+				and Store at Duwula Primary School, Dikwa LGA;				4,795,047.01	
				(xi) Construction of 1No Block of 2-Classrooms with Office	<b>,</b>				
								5 404 004 00	
				and Store at Dugum Primary School, K/Balge LGA;	SUBEB/BORNO/ETF/09-10/11			5,194,634.26	
				(xii) Construction of 2No Blocks of 2-Classrooms with Office					
				and Store at Daima Primary School, K/Balge LGA;	SUBEB/BORNO/ETF/09-10/12			10,655,660.04	
				(xiii) Construction of 2No Blocks of 2-Classrooms with Office				, ,	
				and Store at Wolgo Primary School, Ngala LGA;	SUBEB/BORNO/ETF/09-10/13			10,389,268.53	
				(xiv) Construction of 1No Block of 2-Classrooms with Office				, ,	
				, , , , , , , , , , , , , , , , , , , ,					
				and Store at Logomane Primary School, Ngala LGA;	SUBEB/BORNO/ETF/09-10/14			5,150,235.68	
				(xv) Construction of 2No Blocks of 2-Classrooms with Office				3,103,203.00	
				(XV) Constitution of 2140 blooks of 2 oldestrooms with office					
				and Store at Mal. Kyariri Primary School, Mafa LGA;	SUBEB/BORNO/ETF/09-10/15			8,879,716.70	
+				(xvi) Construction of 2No Blocks of 2-Classrooms with Office				0,013,110.10	
				(AVI) CONSTRUCTION OF ZIND DIOCKS OF Z-CIASSIDUMS WITH OTHER					
				and Chara at Man Manuary Drivers College Market CA	CUDED/DODNO/ETE/00 40/40			0.407.067.50	
+				and Store at Maa Kasuwa Primary School, Mafa LGA;	SUBEB/BORNO/ETF/09-10/16			9,407,267.56	
				(xvii) Construction of 1No Block of 2-Classrooms with Office				4.750.040.40	
$\perp$				and Store at Kodo Primary School, Bama LGA;	SUBEB/BORNO/ETF/09-10/17			4,750,648.43	
				(xviii) Construction of 1No Block of 2-Classrooms with Office				4 770 040 40	
$\perp$				and Store at Botari Primary School, Bama LGA;	SUBEB/BORNO/ETF/09-10/18			4,750,648.43	
				(xix) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Bula Musabe Primary School, Bama	SUBEB/BORNO/ETF/09-10/19			4,750,648.43	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST RECONCILED LIMIT	REMARKS
				(xx) Construction of 1No Block of 2-Classrooms with Office		TRINOII EL DATE	RESONGILES EIMIT	
				and Olevert Dec. In Spirote Out and December 104	OUDED/DODNO/ETE/00 40/00		4.750.640.42	
				and Store at Dawulari Primary School, Bama LGA;	SUBEB/BORNO/ETF/09-10/20		4,750,648.43	
				(xxi) Procurement of 975 Sets of ETF Standardized 3-Seater			44 700 000 00	
				Pupil Desk @ N12,000.00/Set;	SUBEB/BORNO/ETF/09-10/21		11,700,000.00	
				(xxii) Procurement of 60 Sets of Teachers Table and Chair @ N8,600.00/Set;	SUBEB/BORNO/ETF/09-10/22		516,000.00	
				(xxiii) Procurement of Furniture and Equipment for Staff	f			
				Room;	SUBEB/BORNO/ETF/09-10/23		500,600.00	
				BORNO NORTH				
				(i) Construction of 1No Block of 2-Classrooms with Office				
				and Store at M. Fatori Primary School, Abadam LGA;	SUBEB/BORNO/ETF/09-10/24		5,771,815.85	
				(ii) Construction of 2No Blocks of 2-Classrooms with Office				
				and Store at Fuguwa Primary School, Abadam LGA;	SUBEB/BORNO/ETF/09-10/25		11,543,631.69	
				(iii) Construction of 3No Block of 2-Classrooms with Office	,			
				, , , , , , , , , , , , , , , , , , , ,	SUBEB/BORNO/ETF/09-10/26		5,051,119.79	
				(iv) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Budumari Primary School, Kukawa LGA;	SUBEB/BORNO/ETF/09-10/27		9,767,688.37	
				(v) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Fisheries Primary School, Kukawa LGA;	SUBEB/BORNO/ETF/09-10/28		9,767,688.37	
				(vi) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Central Primary School, Monguno LGA;	SUBEB/BORNO/ETF/09-10/29		9,678,891.20	
				(vii) Construction of 2No Block of 2-Classrooms with Office			2,0.0,000	
				(***, *********************************				
				and Store at Charamari Primary School, Monguno LGA;	SUBEB/BORNO/ETF/09-10/30		9,678,891.20	
				(viii) Construction of 1No Block of Staff Common Rooms			1,1,1,1,1	
				at Central Primary School, Monguno LGA;	SUBEB/BORNO/ETF/09-10/31		4,213,264.78	
				(ix) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Gajiram CPS, Nganzai LGA;	SUBEB/BORNO/ETF/09-10/32		9,412,499.70	
				(x) Construction of 1No Block of Staff Common Rooms				
				at Central Primary School, Nganzai LGA;	SUBEB/BORNO/ETF/09-10/33		4,097,303.36	
				(xi) Construction of 1No Block of 2-Classrooms with Office				
				and Store at Central Primary School, Marte;	SUBEB/BORNO/ETF/09-10/34		4,750,648.43	
				(xii) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Guradai Primary School, Marte;	SUBEB/BORNO/ETF/09-10/35		9,501,296.86	
				(xiii) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Gajiganna Primary School, Magumeri;	SUBEB/BORNO/ETF/09-10/36		9,323,702.53	
				(xiv) Construction of 1No Block of 2-Classrooms with Office				
				and Store at Hoyo Primary School, Magumere;	SUBEB/BORNO/ETF/09-10/37		4,661,851.27	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Construction of 2No Block of 2-Classrooms with Office					
					SUBEB/BORNO/ETF/09-10/38			9,412,499.70	
				(xvi) Construction of 1No Block of 2-Classrooms with Office					
					SUBEB/BORNO/ETF/09-10/39			4,706,249.85	
				(xvii) Construction of 1No Block of 2-Classrooms with Office					
				,	SUBEB/BORNO/ETF/09-10/40			4,706,249.85	
				(xviii) Construction of 2No Block of 2-Classrooms with Office					
				, , ,	SUBEB/BORNO/ETF/09-10/41			9,234,905.36	
				(xix) Construction of 2No Block of 2-Classrooms with Office					
				, , ,	SUBEB/BORNO/ETF/09-10/42			9,501,296.86	
				(xx) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Damasak Lawanti Primary School, Mobbar;	SUBEB/BORNO/ETF/09-10/43			9,667,688.36	
				(xxi) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Zuma Chere Mobbar;	SUBEB/BORNO/ETF/09-10/44			5,105,837.09	
				(xxii) Fabricate and Delivered Standard ETF 3-Seater Pupil					
				Desk 1077 Units @ N12,000.00;	SUBEB/BORNO/ETF/09-10/45			12,924,000.00	
				(xxiii) Fabricate and Delivered ETF Teachers Table and					
				Chairs 68 Set @ N8,600.00;	SUBEB/BORNO/ETF/09-10/46			584,800.00	
				(xxiv) Procurement of Staff Common Room Furniture					
				and Electrical Applicances 2 @ N500,000.00;	SUBEB/BORNO/ETF/09-10/47			1,000,000.00	
				BORNO SOUTH					
				(i) Construction of 2No Block of 2-Classrooms with Office and					
				Store at C Bulguma Primary School, A/Uba;	SUBEB/BORNO/ETF/09-10/48			9,678,891.20	
				(ii) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Uba Fed. I Cost Primary School, A/Uba;	SUBEB/BORNO/ETF/09-10/49			4,972,641.35	
				(iii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Sakdiya Primary School, Bayo;	SUBEB/BORNO/ETF/09-10/50			9,678,891.20	
				(iv) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Gaidami Primary School, Bayo;	SUBEB/BORNO/ETF/09-10/51			9,590,094.02	
				(v) Construction of 2No Block of 2-Classrooms with Office					
				, , , , , , , , , , , , , , , , , , ,	SUBEB/BORNO/ETF/09-10/52			9,501,296.86	
				(vi) Construction of 2No Block of 2-Classrooms with Office					
					SUBEB/BORNO/ETF/09-10/53			9,590,094.02	
				(vii) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Tum Primary School, Biu;	SUBEB/BORNO/ETF/09-10/54			4,795,047.01	
				(viii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Bwala Gyang Primary School, Chibok;	SUBEB/BORNO/ETF/09-10/55			9,678,891.20	
				(ix) Construction of 1No Block of 2-Classrooms with Office					
					SUBEB/BORNO/ETF/09-10/56			4,839,445.60	
				(x) Construction of 2No Block of 2-Classrooms with Office					
				` '	SUBEB/BORNO/ETF/09-10/57			9,501,296.86	
				(xi) Construction of 1No Block of 2-Classrooms with Office					
					SUBEB/BORNO/ETF/09-10/58			4,839,445.60	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST LIMIT	REMARKS
				(xii) Construction of 1No Block of 2-Classrooms with Office				
				and Store at Kaugi Primary School, Damboa;	SUBEB/BORNO/ETF/09-10/59		4,839,445.60	
				(xiii) Construction of 2No Block of 2-Classrooms with Office				
					SUBEB/BORNO/ETF/09-10/60		9,412,499.70	
				(xiv) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Hudugum Primary School, Gwoza;	SUBEB/BORNO/ETF/09-10/61		9,501,296.86	
				(xv) Construction of 2No Block of 2-Classrooms with Office				
				•	SUBEB/BORNO/ETF/09-10/62		9,590,094.02	
				(xvi) Construction of 1No Block of 2-Classrooms with Office			_ ,,,,,,,	
				<u> </u>	SUBEB/BORNO/ETF/09-10/63		5,105,837.10	
				(xvii) Construction of 1No Block of 2-Classrooms with Office				
				and Store at Jalingo Primary School, K/Kusar;	SUBEB/BORNO/ETF/09-10/64		4,795,047.01	
				(xviii) Construction of 1No Block of 2-Classrooms with Office				
					SUBEB/BORNO/ETF/09-10/65		4,750,648.43	
				(xix) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Gussi Primary School, K/Kusar;				
				ETF Project No. SUBEB/BORNO/ETF/09-10/66				
				, ,	SUBEB/BORNO/ETF/09-10/66			
				(xx) Construction of 1No Block of 2-Classrooms with Office				
				and Store at Central Primary School, Shani;				
				ETF Project No. SUBEB/BORNO/ETF/09-10/67				
				4,750,648.43	SUBEB/BORNO/ETF/09-10/67			
				(xxi) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Walama Primary School, Shani;				
				ETF Project No. SUBEB/BORNO/ETF/09-10/68				
				-11	SUBEB/BORNO/ETF/09-10/68			
				(xxii) Fabricate and Delivered Standard ETF 3-Seater Pupil				
				Desk 990 Units @ N12,000.00;				
				ETF Project No. SUBEB/BORNO/ETF/09-10/69				
				11,880,000.00	SUBEB/BORNO/ETF/09-10/69			
				(xxiii) Fabricate and Delivered ETF Teaches Table and				
				Chairs 66 Set @ N8,600.00;				
				ETF Project No. SUBEB/BORNO/ETF/09-10/70				
				567,000.00	SUBEB/BORNO/ETF/09-10/70			
				Junior Secondary School, Borno Central				
				(i) Construction of 2No Block of 2-Classrooms with Office and				
				Store at Ranna JSS K/Balge;				
				ETF Project No. SUBEB/BORNO/ETF/09-10/71				
				10,389,268.52	SUBEB/BORNO/ETF/09-10/71			
				(ii) Construction of 2No Block of 2-Classrooms with Office				
				and Store at Sigal JSS K/Balge;				
				ETF Project No. SUBEB/BORNO/ETF/09-10/72				
				10,655,660.04	SUBEB/BORNO/ETF/09-10/72			

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				(iii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Logomane JSS Ngala;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/73					
				, ,	SUBEB/BORNO/ETF/09-10/73				
				(iv) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Boboshe JSS Dikwa;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/74	I .				
				, ,	SUBEB/BORNO/ETF/09-10/74				
				<ul><li>(v) Construction of 2No Block of 2-Classrooms with Office and Store at Gwange II JSS MMC;</li></ul>					
				ETF Project No. SUBEB/BORNO/ETF/09-10/75					
					SUBEB/BORNO/ETF/09-10/75				
				(vi) Construction of 1No Block of 2-Classrooms with Office	I .				
				and Store at Dalori JSS Konduga;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/76					
					SUBEB/BORNO/ETF/09-10/76				
				(vii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Shettiari JSS Bama;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/77					
				, ,	SUBEB/BORNO/ETF/09-10/77				
				(viii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Fed. Low Cost JSS MMC;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/78					
				-,,	SUBEB/BORNO/ETF/09-10/78				
				(ix) Construction of 1No Block of 2-Classrooms with Office					
				and Store at G. Kachallari JSS Jere;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/79 4,439,858.35	SUBEB/BORNO/ETF/09-10/79				
				BORNO MUNICIPAL	30BEB/BORNO/E1F/09-10/19				
				(i) Construction of 2No Block of 2-Classrooms with Office and					
				Store at Gwange III JSS MMC;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/80					
				,	SUBEB/BORNO/ETF/09-10/80				
				(ii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Yerwa Prac. JSS MMC;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/81					
				1-77	SUBEB/BORNO/ETF/09-10/81				
				(iii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Moduganari Prac. JSS MMC;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/82					
				, ,	SUBEB/BORNO/ETF/09-10/82				
				(iv) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Old Maiduguri JSS Jere;					
1				ETF Project No. SUBEB/BORNO/ETF/09-10/83	SUBEB/BORNO/ETF/09-10/83				
				8,879,716.70	SUDED/DURINU/E1F/09-10/03				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Construction of 2No Block of 2-Classrooms with Office			I NEGOTIONEE		
				and Store at S/Sanda Kyarimi I JSS Jere;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/84					
				, ,	SUBEB/BORNO/ETF/09-10/84				
				(vi) Construction of 2No Block of 2-Classrooms with Office					
				and Store at Ngomari P.S Jere; ETF Project No. SUBEB/BORNO/ETF/09-10/85					
					SUBEB/BORNO/ETF/09-10/85				
				(vii) Construction of 2No Block of 2-Classrooms with Office	100EB/BOINNO/E11/03-10/03				
				and Store at Yerwa Central P.S Jere;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/86					
					SUBEB/BORNO/ETF/09-10/86				
				(viii) Construction of 2No Block of 2-Classrooms with Office					
				and Store at G. Kachallari P.S. Jere;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/87					
				5,010,10110	SUBEB/BORNO/ETF/09-10/87				
				BORNO NORTH JSS					
				(i) Construction of 1No Block of 2-Classrooms with Office and					
				Store at M. Fatori JSS, Abadam;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/88	NUDED (DODNO) (ETE (00.40/00				
				-1 1	SUBEB/BORNO/ETF/09-10/88				
				(ii) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Gudumbali JSS, Guzamala; ETF Project No. SUBEB/BORNO/ETF/09-10/89					
					SUBEB/BORNO/ETF/09-10/89				
				(iii) Construction of 1No Block of 2-Classrooms with Office	JOBED/BORNO/ETT/03-10/03				
				and Store at Fisheries Baga JSS, Kukawa;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/90					
					SUBEB/BORNO/ETF/09-10/90				
				(iv) Construction of 2No Block of 2-Classrooms with Office					
				and Store at JSS Monguno;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/91					
				-1	SUBEB/BORNO/ETF/09-10/91				
				(v) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Army Children JSS, Monguno;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/92	NUDED (DODNO) (ETE (00.40/00				
				11	SUBEB/BORNO/ETF/09-10/92				
				(vi) Construction of 2No Block of 2-Classrooms with Office					
				and Store at CBDA JSS Marte; ETF Project No. SUBEB/BORNO/ETF/09-10/93					
					SUBEB/BORNO/ETF/09-10/93				
+				(vii) Construction of 1No Block of 2-Classrooms with Office	700E0/00M10/E11/03-10/30				
				and Store at Gajiram JSS Nganzai;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/94					
					SUBEB/BORNO/ETF/09-10/94				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Construction of 2No Block of 2-Classrooms with Office and Store at Gajiganna JSS, Magumeri; ETF Project No. SUBEB/BORNO/ETF/09-10/95 9,323,702.54					
				(ix) Construction of 1No Block of 2-Classrooms with Office and Store at JSS (CPS) Gubio; ETF Project No. SUBEB/BORNO/ETF/09-10/96 4,706,249.85	SUBEB/BORNO/ETF/09-10/96				
				(x) Construction of 2No Block of 2-Classrooms with Office and Store at Ngamdu JSS Kaga; ETF Project No. SUBEB/BORNO/ETF/09-10/97 9,590,094.02	SUBEB/BORNO/ETF/09-10/97				
				(xi) Construction of 2No Block of 2-Classrooms with Office and Store at Damasak JSS Mobbar; ETF Project No. SUBEB/BORNO/ETF/09-10/98 9,767,688.36 BORNO SOUTH JSS	SUBEB/BORNO/ETF/09-10/98				
				(i) Construction of 2No Block of 2-Classrooms with Office and Store at Ngulde JSS A/Uba; ETF Project No. SUBEB/BORNO/ETF/09-10/99 9,945,282.70	SUBEB/BORNO/ETF/09-10/99				
				(ii) Construction of 2No Block of 2-Classrooms with Office and Store at Gamadadi JSS Bayo; ETF Project No. SUBEB/BORNO/ETF/09-10/100 9,590,094.02	SUBEB/BORNO/ETF/09-10/100				
				(iii) Construction of 2No Block of 2-Classrooms with Office and Store at Garubula JSS Biu; ETF Project No. SUBEB/BORNO/ETF/09-10/101 9,501,187.59	SUBEB/BORNO/ETF/09-10/101				
				(iv) Construction of 2No Block of 2-Classrooms with Office and Store at Gatamarwa JSS Chibok; ETF Project No. SUBEB/BORNO/ETF/09-10/102 9,678,891.20	SUBEB/BORNO/ETF/09-10/102				
				(v) Construction of 2No Block of 2-Classrooms with Office and Store at Azir JSS Damboa; ETF Project No. SUBEB/BORNO/ETF/09-10/103 9,412,499.70	SUBEB/BORNO/ETF/09-10/103				
				(vi) Construction of 2No Block of 2-Classrooms with Office and Store at JSS Shani; ETF Project No. SUBEB/BORNO/ETF/09-10/104 9,590,094.02	SUBEB/BORNO/ETF/09-10/104				
				(vii) Construction of 1No Block of 2-Classrooms with Office and Store at Gadamayo JSS Gwoza; ETF Project No. SUBEB/BORNO/ETF/09-10/105 4,750,648.43	SUBEB/BORNO/ETF/09-10/105				

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C/N	CTATE	MOTITUTION	ALLOCATION	DECONCUED DO IESTO	DDO IFOT N	APPROVAL IN-	NOT YET	APPROVED COST	DEMARKS
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(viii) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Huma JSS Hawul;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/106					
				4,795,047.01	SUBEB/BORNO/ETF/09-10/106				
				(ix) Construction of 1No Block of 2-Classrooms with Office					
				and Store at Jalingo JSS K/Kusar;					
				ETF Project No. SUBEB/BORNO/ETF/09-10/107					
				4,795,047.01	SUBEB/BORNO/ETF/09-10/107				
				<u>FURNITURE</u>					
				(i) Fabricate and Delivered Standard ETF 3-Seater Pupil					
				Desk 1965 Units @ N12,000.00;	SUBEB/BORNO/ETF/09-10/108			23,580,000.00	
				(ii) Fabricate and Delivered ETF Teachers Table and Chairs					
				136 Set @ N8,600.00;	SUBEB/BORNO/ETF/09-10/109			1,169,600.00	
				<u> </u>				491,371,763.53	
			YEAR 2010 BOT SPECIAL P	(ASUGULA PRIMARY SCHOOL BAMA LGA, BORNO STAT	E SUBEB				
				(i) Construction of 5 Nos. Blocks of 2-Classrooms with office					
			25,000,000.00		SUBEB/BORNO/BOT-SP/10/01			23,315,000.00	On-going
				(ii) Procurement of Set of Teachers Table and Chair	SUBEB/BORNO/BOT-SP/10/02			65,000.00	
				(iii) Procurement of 135 Nos. ETF Standardized 3-Seater				·	
				pupils Desks/bench	SUBEB/BORNO/BOT-SP/10/03			1,620,000.00	
								25,000,000.00	
			BORNO SUBEB (GOVERNM	IENT DAY JNR. SEC. SCH. SCH. GWOZA LGA					
				(i) Construction of 1 Nos. Blocks of 2-Classrooms with office					
			25,000,000.00		SUBEB/BORNO/BOT-SP/10/01			4,750,648.48	On-going
			, ,	(ii) Renovation of Block A	SUBEB/BORNO/BOT-SP/10/02			4,055,757.48	
				(iii) Renovation of Block B	SUBEB/BORNO/BOT-SP/10/03			3,442,116.38	
				(iv) Renovation of Block C	SUBEB/BORNO/BOT-SP/10/04			1,782,432.96	
				(v) Renovation of Block D	SUBEB/BORNO/BOT-SP/10/05			3,015,700.95	
				(vi) Renovation of Block E	SUBEB/BORNO/BOT-SP/10/06			3,428,343.75	
				(vii) Procurement of 25 Sets of Teachers Table and Chair	SUBEB/BORNO/BOT-SP/10/07			205,000.00	
				(viii) Procurement of 360 No. ETF Standardized 3-Seater				200,000.00	
								4 200 000 00	
				pupils Desk/Bench				4,320,000.00	
								<u>25,000,000.00</u>	
+									
+		Tefaure Deleure 1111 1111							
<u> </u>	DALIOU	Tafawa Balewa University,	400 440 000 00						
2 E	BAUCHI	Bauchi	193,140,000.00						
			Library Intervention						
1			10,500,000.00						

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	NORTH-WESTERN ZONE										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
			Ctoff Training 9 Day								
			Staff Training & Dev. 60,000,000.00								
			00,000,000.00								
		Totori Ali Dolutochnic	110 670 000 00								
		Tatari Ali Polytechnic.	112,670,000.00								
			Library Intervention								
			5,000,000.00								
			0,000,000.00								
			Staff Training & Dev.								
			25,000,000.00								
		Federal Polytechnic, Bauchi									
			126,000,000.00								
			Library later soution								
			Library Intervention 5,000,000.00								
			5,000,000.00								
			Staff Training & Dev.								
			25,000,000.00								
		College of Education, Azare		(i) Construction of 1 No., Block of Academic Staff office for							
			112,670,000.00		COE/AZARE/ETF/10/01			49,036,663.69	On-going		
				(ii) Furnishing of the Proposed Academic Staff office	COE/AZARE/ETF/10/02			26,792,500.00			
				(iii) Furnishing of the Completed Workshops ICT Block							
				Laboratory block and Auditorium building (Completed ETF							
					COE/AZARE/ETF/10/03			16,399,700.00			
				(iv) Procurement of furniture and equipments for 1 Nr.							
				Language Laboratory and Audio centre for centre for				7 000 000 00			
				1	COE/AZARE/ETF/10/04			7,392,000.00			
				(v) Procurement of Peugeot Expert Tepee Ambulance 2.0							
				A/C Oxygen Bottles Stand, Adjustable Drip Hanger, 80 Litres							
				Fuel Tank Capacity, 180 Degrees Lateral Opening rear doors etc.	COE/AZARE/ETF/10/05			6,615,000.00			
				(vi) Procurement of 33 Nos. HP Pro. 3010 Intel Core 2 Duo				0,013,000.00			
				Processor 320GB HDD, 3 GB RAM, DVDRW, 10/100 NIC							
				USB Ports, Memory Card Driver, Keyboard Mouse, 17" LCD							
				Monitor, Windows 7 OS Complete computer table and chairs							
				· · ·	COE/AZARE/ETF/10/06			6,170,734.61			
				(vii) Bank Charges and Contingencies				263,401.70			
								<u>112,670,000.00</u>			

			EDUCA	TION TRUST FUND YEAR 2	2010 RECONCILED PR	OJECTS			
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				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
			VEAD 2040 EDUCATION TO	ICT FUND DOT ODFOIAL College of Falsostics Acord Description	h: 04-4-				
				JST FUND BOT-SPECIAL College of Education Azare Bau					
				<ul><li>(i) Construction of PHE Gymnasium and Offices;</li><li>(ii) Construction of Complex of Lecture Rooms, Offices &amp; Vocational Centres for School of Vocational &amp; Technolal</li></ul>				35,574,351.70	On-going
				Education;  (iii) Construction of Centre for Educational Technology;  (iv) Construction of Lecture Halls and Offices;  (v) Programment of Constitute Familians and Familians for	COE/AZARE/BOT-SP/ETF/10/02 COE/AZARE/BOT-SP/ETF/10/03 COE/AZARE/BOT-SP/ETF/10/04			128,931,867.75 98,131,515.30 107,336,412.75	
				<ul><li>(v) Procurement of Sporting Equipment and Furniture for PHE Gymnasium and Offices;</li><li>(vi) Procurement of 1No 30-Seater Toyota Coaster Bus, and</li></ul>	COE/AZARE/BOT-SP/ETF/10/05			1,616,000.00	
				2No 15-Seater Toyota Hiace Buses; (vii) Procurement and Installation of 2No 30KVA Perkins Soundproof Generator Set with Accessories for				34,373,875.00	
				CET&SOVTE (viii) Procurement of Furniture Items for the CET and School	COE/AZARE/BOT-SP/ETF/10/07			6,100,000.00	
				of Vocational and Technical Education Complex;	COE/AZARE/BOT-SP/ETF/10/08			31,827,300.00	
				(ix) Procurement of Various Equipment for the College Clinic; (x) Procurement and Installation of Audio-Visual Digital				3,352,000.00	
				Language Laboratory Equipment for CET (xi) Procurement of 16No HP Branded Computers HP Pro	COE/AZARE/BOT-SP/ETF/10/10			10,342,500.00	
				3010 Intel Core, 2Duo Processesor, 320GB HDD, 3GB RAM, DVD RW, 10/100NIC USB Ports, Memory Card Driver,					
				Keyboard, Mouse, 12" LCD Monitor, Windows 7 O/S,					
				complete with Computer Table and Chairs; (xii) Consultancy Fees (xiii) Administrative & Bank Charges	COE/AZARE/BOT-SP/ETF/10/11 COE/AZARE/BOT-SP/ETF/10/11			3,584,000.00 37,255,990.62 1,573,586.88 499,999,400.00	
								600.00	
								333.30	
		School of Agric, Tatari Ali Polytechnic	10,500,000.00						
		•	10,500,000.00						

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			Library Intervention						
			5,000,000.00						
			2. "						
			Staff Training & Dev.						
			1,770,000.00						
		A.D.Rufai College for Legal and Islamic Studies, Misau	10,500,000.00						
			Library Intervention						
+			5,000,000.00						
			5,000,000.00						
			Ota# Tasining A. D.						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Bauchi	117,000,000.00						
		OOL, DauGII	117,000,000.00						
_			Library Intervention						
			5,000,000.00						
			<u> </u>						
		SSE, Bauchi	YEAR 2010 BOT Special Pro	ject (GSS AZARE MOE BAUCHI STATE)					
			150,000,000.00		MOE/BAUCHI /SP/ETF/10/01			34,094,221.61	On-going
			, ,		MOE/BAUCHI /SP/ETF/10/02			34,094,221.61	0 0
					MOE/BAUCHI /SP/ETF/10/03			34,094,221.61	
					MOE/BAUCHI /SP/ETF/10/04			7,844,037.60	
				(v) Procurement of 1 No. 30-Seater Toyota Coaster School					
					MOE/BAUCHI /SP/ETF/10/05			13,500,000.00	
				(vi) Procurement of 75No. HP Branded Computer systems, P. IV 2.0GGHz, 1GB RAM, 160GB HDD, 15" Flat Screen					
				Monitor, Keyboard @N195,000 each	MOE/BAUCHI /SP/ETF/10/06			14,625,000.00	
				(vii) Procurement of 75No. 650VA UPS Mercury and 1KVA					
					MOE/BAUCHI /SP/ETF/10/07			1,875,000.00	
				(viii) Procurement of 30No. VIP Chairs @N30,000 each	MOE/BAUCHI /SP/ETF/10/08			900,000.00	
				(ix) Procurement of 1000No. Plastic Seating Chairs for the Assembly Hall @N3,000 each	MOE/BAUCHI /SP/ETF/10/09			3,000,000.00	
		1	1	(x) Consultancy				5,738,813.00	
				(xi) Admin/Bank Charges				234,484.57	
				(XI) / Milli / Dank Onarges				<u>150,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<b>YEAR 2010 ETF BOT</b>	- SPECIAL PROJECTS [GOVERNMENT	SECONDARY SCHOOL, WARJI,	NINGI			
			15,000,000.00	(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Construction of 3Nos Block of 6 Pit VIP Toilets;	MOE/BAUCHI/ETF/SP/10/02			4,815,505.50	
				(iii) Procurement of 120Nos Sets of ETF					
				Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/03			2,084,000.00	
				(iv) Administrative/Bank Charges				455,984.20	
								<u>15,000,000.00</u>	
$\perp$			VEAD 2040 ETE DOT SDEC	CIAL PROJECTS [GOVERNMENT SECONDARY SCHOO	N EUTUKI				
			TEAR 2010 ETF BOT - SPEC	(i) Construction of a 2nos Block of 3-Classrooms	<u>/L, FUTUK]</u>				
				with ffice and Store;	MOE/BAUCHI/ETF/SP/10/01			8,039,545.75	On-going
				(ii) Construction of 2Nos Block of 2-Classrooms with O	ffice				
				and Store;	MOE/BAUCHI/ETF/SP/10/02			10,992,739.96	
				(iii) Procurement of 120Nos Sets of ETF					
				Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/03			928,800.00	
				(iv) Administrative/Bank Charges				38,914.29	
								20,000,000.00	
			VEAR 2010 ETE ROT _ SPEC	CIAL PROJECTS [GOVERNMENT SECONDARY SCHOO	NI BURRAI				
				(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
			10,000,000.00	(ii) Construction of 3Nos Block of 6 PIT VIP Toilets	MOE/BAUCHI/ETF/SP/10/02			4,815,505.50	On going
				(iii) Procurement of 120Nos Sets of ETF				1,010,000.00	
				Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/03			2,084,000.00	
				(iv) Administrative/Bank Charges				455,984.20	
				( /				15,000,000.00	
				RNMENT GIRLS SECONDARY SCHOOL, AZARE)					
			10,000,000.00	(i) Construction of 1 No. Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Procurement of 130Nos Sets of ETF					
				Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/02			2,236,000.00	
				(iiv) Administrative/Bank Charges				119,489.70	
								<u>10,000,000.00</u>	
+			YEAR 2010 BOT Special Pro	ject (GDSS AZARE MOE BAUCHI STATE)					
			-	(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Procurement of 120Nos Sets of ETF					
				Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/02			2,236,000.00	
				(iiv) Administrative/Bank Charges				119,489.70	
								10,000,000.00	
			YEAR 2010 BOT Special Pro	ject (GSS MADARA KATAGUM LGA MOE BAUCHI STA	ATE)				
$\dashv$				(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
$\top$			3,555,550	(ii) Construction of Firewood Kitchen	MOE/BAUCHI/ETF/SP/10/02			2,355,489.70	۶۰۰ <u>و</u> ۳۰۰ ا
				A /				10,000,000.00	

			EDUC	ATION TRUST FUND YEAR	2010 RECONCILED PR	OJECTS			
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WEST	TERN ZONE	1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Bauchi	665,019,265	(i) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ .15 Vulum Primary School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/1			4,884,414.66	On-going
			2009/2010 Merged	(ii)Construction of one block of 2 classrooms with office and store @ Twara Primary School, Alkaleri LGA				4,552,604.00	
				(iii) Construction of one block of 2 classrooms with office and store @ Gobirawa Primary School, Alkaleri	SUBEB/BAUCHI/ETF/09-10/3			4,552,604.00	
				(iv) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furntirure and 2 teachers, table and chairs @ Runde Bin Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/4			4,884,414.66	
				(v)Construction of one block of 2 classrooms with office and store @ Balanshi Primary School, Bauchi LGA  (vi) Construction of one block of 2 classrooms with office and store @ Ung. Mahaukata Primary	SUBEB/BAUCHI/ETF/09-10/5			4,552,604.00	
				School, Bauchi LGA  (vii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furntiture and 2 teachers, table and chairs @ Dashen Yelwa Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/6  SUBEB/BAUCHI/ETF/09-10/7			4,552,604.00 4,884,414.66	
				<ul> <li>(viii) Construction of one block of 2 classrooms with office and store @ Lifiya Sara Primary School, Bogoro LGA</li> <li>(ix) Construction of one block of 2 classrooms with office and store @ Dinkin Primary</li> </ul>	SUBEB/BAUCHI/ETF/09-10/8			4,552,604.00	
				School, Bogoro LGA  (x)Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Garin	SUBEB/BAUCHI/ETF/09-10/9			4,552,604.00	
				Jarmai Primary School, Dambam LGA  (xi) Construction of one block of 2 classrooms with office and store @ Garin Jarum Primary School, Dambamo LGA  (xii) Construction of one block of 2	SUBEB/BAUCHI/ETF/09-10/10  SUBEB/BAUCHI/ETF/09-10/11			4,884,414.66 4,552,604.00	
				classrooms with office and store @ Dagargam Primary School, Dambamo LGA	SUBEB/BAUCHI/ETF/09-10/12			4,552,604.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
				(xiii) Construction of one block of 2		PRINCIPLE DATE	RECONCILED	LIMIT	
				classrooms with office and store and provision of					
				28 units of pupils furniture and 2 teachers, table					
				and chairs @ Gabarin Primary School, Darazo					
				LGA	SUBEB/BAUCHI/ETF/09-10/13			4,884,414.66	
				(xiv) Construction of one block of 2	30BEB/BA0CHI/E11/09-10/13			4,004,414.00	
				classrooms with office and store @ Bukati Primary					
				School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/14			4,552,604.00	
				(xv) Construction of one block of 2	30BEB/BA0CHI/E11/03-10/14			4,332,004.00	
				classrooms with office and store @ Garin Malam					
				Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/15			4,552,604.00	
				(xvi) Construction of one block of 2	30BEB/BAUCHI/E1F/09-10/13			4,332,004.00	
				classrooms with office and store and provision of					
				28 units of pupils furniture and 2 teachers, table					
				and chairs @ Fegin Doka Primary School, Dass					
				LGA	SUBEB/BAUCHI/ETF/09-10/16			4,884,414.66	
				(xvii) Construction of one block of 2	900EB/BA00HI/EH /03-10/10			7,007,717.00	
				classrooms with office and store @ Bangum					
				Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/17			4,552,604.00	
				(xviii) Construction of one block of 2	90BEB/BA00111/E11/03-10/11			7,332,007.00	
				classrooms with office and store @ Unguwar					
				Galadima Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/18			4,552,604.00	
				(xix) Construction of one block of 2	30BEB/BA0CHI/E11/03-10/10			4,332,004.00	
				classrooms with office and store and provision of					
				28 units of pupils furniture and 2 teachers, table					
				and chairs @ Jubere Nomadic Primary School,					
				Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/19			4,884,414.66	
				(xx) Construction of one block of 2	000000000000000000000000000000000000000			1,001,111.00	
				classrooms with office and store @ Bilando					
				Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/20			4,552,604.00	
				(xxi) Construction of one block of 2	000000000000000000000000000000000000000			1,002,001.00	
				classrooms with office and store @ Kulwa Primary	,				
				School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/21			4,552,604.00	
				(xxii) Construction of one block of 2				1,002,001100	
				classrooms with office and store and provision of					
				28 units of pupils furniture and 2 teachers, table					
				and chairs @ Gwarando Primary School, Ganjuwa					
				LGA	SUBEB/BAUCHI/ETF/09-10/22			4,884,414.66	
				(xxiii) Construction of one block of 2				,== ,====	
				classrooms with office and store @ Ruda Yausa					
				Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/23			4,552,604.00	
				(xxiv) Construction of one block of 2				, = ,== ==	
				classrooms with office and store @ Tudun Wada					
				Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/24			4,552,604.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxv) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Jarmano Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/25			4,884,414.66	
				(xxvi) Construction of one block of 2				, ,	
				classrooms with office and store @ Gano Girls Primary School, Doguwa, Giade LGA	SUBEB/BAUCHI/ETF/09-10/26			4,552,604.00	
				(xxvii) Construction of one block of 2					
				classrooms with office and store @ Tsamiya Zane Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/27			4,552,604.00	
				(xxviii) Construction of one block of 2	GODED/DAGOTH/E11703-10/21			4,332,004.00	
				classrooms with office and store and provision of 28 units of pupils fuirniture and 2 teachers, table and chairs @ Baushe Primary School, Itas/Gadau					
				LGA	SUBEB/BAUCHI/ETF/09-10/28			4,884,414.66	
				(xxix) Construction of one block of 2 classrooms with office and store @ Katata	CURER/RAUCHI/FTF/00 40/20			4 552 604 00	
				Primary School, Itas/Gadau LGA (xxx) Construction of one block of 2	SUBEB/BAUCHI/ETF/09-10/29			4,552,604.00	
				classrooms with office and store @ Atafowa Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/30			4,552,604.00	
				(xxxi) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils fuirniture and 2 teachers, table and chairs @ Islamiyya Primary School, Jama'are				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				LGA	SUBEB/BAUCHI/ETF/09-10/31			4,884,414.66	
				(xxxii) Construction of one block of 2 classrooms with office and store @ Dasgalawo				4.552.604.00	
				Primary School, Jama'are LGA (xxxiii) Construction of one block of 2 classrooms with office and store @ Kankalari	SUBEB/BAUCHI/ETF/09-10/32			4,552,604.00	
				Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/33			4,552,604.00	
				(xxxiv) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Yayu Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/34			4,884,414.66	
				(xxxv) Construction of one block of 2 classrooms with office and store @ Limau Primary				4.550.004.00	
				School, Katagum LGA (xxxvi) Construction of one block of 2	SUBEB/BAUCHI/ETF/09-10/35			4,552,604.00	
				classrooms with office and store @ Dorawayi					
				Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/36			4,552,604.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						PRINCIPLE DATE	RECONCILED	LIWIT	
				(xxxvii) Construction of one block of 2					
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Boli Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/37			4,884,414.66	
				(xxxviii) Construction of one block of 2					
				classrooms with office and store @ Hashidu					
				Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/38			4,552,604.00	
				(xxxix) Construction of one block of 2					
				classrooms with office and store @ Lomin Fulani					
				Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/39			4,552,604.00	
				(xl) Construction of one block of 2					
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Ajili Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/40			4,884,414.66	
				(xli) Construction of one block of 2					
				classrooms with office and store @ Eldewo					
				Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/41			4,552,604.00	
				(xlii) Construction of one block of 2					
				classrooms with office and store @ Gumeje					
				Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/42			4,552,604.00	
				(xliii) Construction of one block of 2					
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Gwandabi Primary School, Ningi					
				LGA	SUBEB/BAUCHI/ETF/09-10/43			4,884,414.66	
				(xliv) Construction of one block of 2					
				classrooms with office and store @ Kurmi Primary	<b>'</b>			4 550 004 00	
				School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/44			4,552,604.00	
				(xlv) Construction of one block of 2					
				classrooms with office and store @ Ringya Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/45			4,552,604.00	
				Primary School, Ningi EGA	SUBEB/BAUCHI/ETF/09-10/43			4,552,604.00	
				(xlvi) Construction of one block of 2					
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Dukshin Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/46			4,884,414.66	
				(xlvii) Construction of one block of 2					
				classrooms with office and store @ Faggo North					
				Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/47			4,552,604.00	
				(xlviii) Construction of one block of 2					
				classrooms with office and store @ Katabarwa					
				Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/48			4,552,604.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xlix) Construction of one block of 2					
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Palak Primary School, T/Balewa					
				LGA	SUBEB/BAUCHI/ETF/09-10/49			4,884,414.66	
				(I) Construction of one block of 2 classrooms with					
				office and store @ Sabon Gida Primary School,					
				T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/50			4,552,604.00	
				(li)Construction of one block of 2 classrooms with					
				office and store @ Lere Annex Primary School,					
				T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/51			4,552,604.00	
				(lii) Construction of one block of 2					
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Ringim Gura Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/52			4 004 444 66	
				(liii) Construction of one block of 2	SUBEB/BAUCHI/E1F/09-10/52			4,884,414.66	
				classrooms with office and store @ Kwacciyal					
				Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/53			4,552,604.00	
				(liv) Construction of one block of 2	30BEB/BAUCHI/E11/09-10/33			4,332,004.00	
				classrooms with office and store @					
				Libazu/Shanono Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/54			4,552,604.00	
				(Iv) Construction of one block of 2	CODED/D/COTH/E11/03 10/34			4,002,004.00	
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Baima Tsamiya Primary School,					
				Warji LGA	SUBEB/BAUCHI/ETF/09-10/55			4,884,414.66	
				(Ivi) Construction of one block of 2				, ,	
				classrooms with office and store @ Zikiye Primary					
				School, Warji LGA	SUBEB/BAUCHI/ETF/09-10/56			4,552,604.00	
				(Ivii) Construction of one block of 2					
				classrooms with office and store @ Gamu Dona					
				Primary School, Warji LGA	SUBEB/BAUCHI/ETF/09-10/57			4,552,604.00	
				(Iviii) Construction of one block of 2					
				classrooms with office and store and provision of					
				28 units of pupils fuirniture and 2 teachers, table					
				and chairs @ Zango Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/58			4,884,414.66	
				(lix) Construction of one block of 2					
				classrooms with office and store @ Tabak					
				Nomadic Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/59			4,552,604.00	
				(lx) Construction of one block of 2					
				classrooms with office and store @ Daldagun				4 550 004 00	
				Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/60			4,552,604.00	
				(lxi) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table				E 400 050 00	
				and chairs @ JSS Miri, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/61			5,130,250.06	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(Ixii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table	SUBEB/BAUCHI/ETF/09-10/62			E 120 250 06	
				and chairs @ Tudun GAmbo, Bauchi LGA  (Ixiii) Construction of one block of 2	SUBEB/BAUCHI/E1F/09-10/02			5,130,250.06	
				classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Federal Lowcost, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/63			5,130,250.06	
				(lxiv) Construction of one block of 2 classrooms with office and store and Provision of	30DED/DA00111/E11/09-10/03			3,130,230.00	
				50 units of students furniture and teachers table and chairs @ JSS Inkil, Bauchi LGA  (lxv) Construction of one block of 2	SUBEB/BAUCHI/ETF/09-10/64			5,130,250.06	
				classrooms with office and store and Provision of 50 units of students furniture and teachers table				5 400 050 00	
				and chairs @ JSS Dindima, Bauchi LGA (Ixvi) Construction of one block of 2 classrooms with office and store and Provision of	SUBEB/BAUCHI/ETF/09-10/65			5,130,250.06	
				50 units of students furniture and teachers table and chairs @ JSS Lekka, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/66			5,130,250.06	
				(Ixvii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table					
				and chairs @ JSS Yola Doka, Bauchi LGA (Ixviii) Construction of one block of 2 classrooms with office and store and Provision of	SUBEB/BAUCHI/ETF/09-10/67			5,130,250.06	
				50 units of students furniture and teachers table and chairs @ JSS Jahun 1, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/68			5,130,250.06	
				(lxix) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Kandahar, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/69			5,130,250.06	
				(lxx) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Tudun Matalewa, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/70			5,130,250.06	
				(lxxi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Yola Nora, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/71			5,130,250.06	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(Ixxii) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Fanti, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/72			5,130,250.06	
				(Ixxiii) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table				<b>5</b> 400 0 <b>5</b> 0 00	
				and chairs @ JSS Jamda, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/73			5,130,250.06	
				(lxxiv) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table				5 400 050 00	
				and chairs @ Gobiyya JSS, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/74			5,130,250.06	
				(lxxv) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table				<b>5</b> 400 0 <b>5</b> 0 00	
				and chairs @ JSS Tadnum, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/75			5,130,250.06	
				(lxxvi) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table				5 400 050 00	
				and chairs @ GDSS Dajin, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/76			5,130,250.06	
				(Ixxvii) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table				E 400 0E0 00	
				and chairs @ CSS Baraza, Dass LGA	SUBEB/BAUCHI/ETF/09-10/77			5,130,250.06	
				(Ixxviii) Construction of one block of 2 classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
					SUBEB/BAUCHI/ETF/09-10/78			5,130,250.06	
				and chairs @ JSS Dewu, Kirfi LGA (Ixxix) Construction of one block of 2	SUBEB/BAUCHI/ETF/09-10/76			5,130,250.06	
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Rauta Toro LGA	SUBEB/BAUCHI/ETF/09-10/79			5,130,250.06	
				(lxxx) Construction of one block of 2	GGDED/DAGGII/E11/03-10/13			3,130,230.00	
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Zakshi LGA	SUBEB/BAUCHI/ETF/09-10/80			5,130,250.06	
				(lxxxi) Construction of one block of 2	GGDED/DAGGI II/E 11 /03-10/00			3,130,230.00	
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Yayari, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/81			5,130,250.06	
				(Ixxxii) Construction of one block of 2	000E0/0700HI/EH /03-10/01			3,130,230.00	
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Jarkasa LGA	SUBEB/BAUCHI/ETF/09-10/82			5,130,250.06	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
5/14	SIAIL	INSTITUTION	ALLOCATION		TROJECT NO	PRINCIPLE DATE	RECONCILED	LIMIT	ILWANNO
				(Ixxxiii) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Silliya, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/83			5,130,250.06	
				(lxxxiv) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Wahu, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/84			5,130,250.06	
				(Ixxxv) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Gabarin, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/85			5,130,250.06	
				(lxxxvi) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Dabe, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/86			5,130,250.06	
				(Ixxxvii) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Katanga, Warji LGA	SUBEB/BAUCHI/ETF/09-10/87			5,130,250.06	
				(Ixxxviii) Construction of one block of 2				, ,	
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Sirko, Misau LGA	SUBEB/BAUCHI/ETF/09-10/88			5,130,250.06	
				(Ixxxix) Construction of one block of 2				3,100,2000	
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Kurmi, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/89			5,130,250.06	
				(xc) Construction of one block of 2				3,:33,233.33	
				classrooms with office and store and Provision of					
				50 units of students furniture and teachers table					
				and chairs @ JSS Jalam, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/90			5,130,250.06	
				(xci) Construction of one block of 2				5,100,200.00	
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table					
				and chairs @ JSS Raga, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/91			5,130,250.06	
				and onding © 000 Raga, Oamawa LOA	000EB/B/(00111/E11/00-10/91			5,150,250.00	
				(xcii) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table	<u>,                                    </u>				
				and chairs @ JSS Chinade, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/92			5,130,250.06	
				and shallo & coo orinidad, odinava Lori	000000000000000000000000000000000000000			5,100,200.00	
				(xciii) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table	,				
								5 130 250 06	
				and chairs @ JSS Madara, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/93			5,130,250.06	

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							NOT YET	APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(xciv) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table				_ ,	
				and chairs @ JSS Kashuri, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/94			5,130,250.06	
				(xcv) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table				5 400 050 00	
				and chairs @ JSS Jugudu, Giade LGA	SUBEB/BAUCHI/ETF/09-10/95			5,130,250.06	
				(xcvi) Construction of one block of 2					
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table	SUBEB/BAUCHI/ETF/09-10/96			E 120 250 06	
				and chairs @ JSS Dango, Shira LGA (xcvii) Construction of one block of 2	SUBEB/BAUCHI/E1F/09-10/96			5,130,250.06	
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table					
				and chairs @ JSS Bakori, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/97			5,130,250.06	
				(xcviii) Construction of one block of 2	30BEB/BA0CHI/E11/09-10/97			3,130,230.00	
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table					
				and chairs @ JSS Bursali, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/98			5,130,250.06	
				(xcix) Construction of one block of 2	30DEB/BA00HI/E11/03-10/30			3,130,230.00	
				classrooms with office and store and Provision of					
				50 units of students furniture and 2 teachers table					
				and chairs @ JSS Jurara, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/99			5,130,250.06	
_				(c)Construction of one block of 2 classrooms with				3,130,230.00	
				office and store and Provision of 50 units of					
				students furniture and 2 teachers table and chairs					
				@ JSS Galdimari, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/100			5,130,250.06	
				(ci) Provision of 23 units of pupils furniture				2, 22, 22	
				@ Vulum Primary School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/101			255,804,85	
				(cii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Twara Primary					
				School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/102			577,493.56	
				(ciii) Provision of 50 units of pupils furniture				,,,,,,,,,	
				and 2 units of teachers table @ Gobirawa Primary	,				
				School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/103			577,493.56	
				(civ) Provision of 50 units of pupils furniture				, , , , , , , , , , , , , , , , , , , ,	
				and 2 units of teachers table @ Shira JSS School					
				Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/104			577,493.56	
				(cv) Provision of 50 units of pupils furniture				, ====	
				and 2 units of teachers table @ Gar Primary					
				School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/105			577,493.56	
				(cvi) Provision of 50 units of pupils furniture				, -	
				and 2 units of teachers table @ Yalo Primary					
				School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/106			577,493.56	

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				NOKIII-WEO	NOT YET	NOT YET APPROVED COST _			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(cvii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kadara Primary				577 400 50	
				School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/107			577,493.56	
				(cviii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Badagari Primary	SUBEB/BAUCHI/ETF/09-10/108			F77 400 F0	
				School, Bauchi LGA	SUBEB/BAUCHI/E1F/09-10/108			577,493.56	
				(cix) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Gwallaga Mayaka Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/109			577,493.56	
					30BEB/BAUCHI/E1F/09-10/109			377,493.30	
				(cx) Provision of 50 units of pupils furniture and 2 units of teachers table @ Runde Bin					
				Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/110			577,493.56	
				(cxi) Provision of 50 units of pupils furniture	30BEB/BA00111/E11/09-10/110			377,493.30	
				and 2 units of teachers table and chairs @					
				Balanshi Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/111			577,493.56	
				Balanshi i himary denoti, Badeni EGA	30BEB/BA00111/E11/09-10/111			377,433.30	
				(cxii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table and chairs @					
				Ungwar Mahaukata Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/112			577,493.56	
				(cxiii) Provision of 22 units of pupils furniture				211,122122	
				@ Dashen Yalwa Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/113			255,804.85	
				(cxiv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Lifiya Sala					
				Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/114			577,493.56	
				(cxv) Provision of 50 units of pupils furniture				·	
				and 2 units of teachers table @ Dinkin Primary					
				School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/115			577,493.56	
				(cxvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Danbae Primary					
				School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/116			577,493.56	
T				(cxvii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Duysen Lawal					
				Primay School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/117			577,493.56	
				(cxviii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Darara Primary					
				School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/118			577,493.56	
				(cxix) Provision of 22 units of pupils @ Garin					
				Jarmai Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/119			255,804.85	
				(cxx) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Garin Jarum	OUDED/DALICH WETE/SS 45/455			F77 400 F0	
				Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/120			577,493.56	
				(cxxi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Dagargam	CLIDED/DALICHU/ETE/00 40/404			E77 400 E0	
+				Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/121			577,493.56	
				(cxxii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ CPS Dagauda Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/122			577 400 FG	
				Frimary School, Dambam LGA	SUDED/DAUGH/E1F/09-10/122			577,493.56	

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						APPROVAL IN-	NOT YET	APPROVED COST	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(cxxiii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Garin Kachalla					
				Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/123			577,493.56	
				(cxxiv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Dagauda North					
				Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/124			577,493.56	
				(cxxv) Provision of 22 units of pupils furniture					
				@ Gabarin Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/125			255,804.85	
				(cxxvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Bukari Primary					
				School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/126			577,493.56	
				(cxxvii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Garin Malam					
				Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/127			577,493.56	
				(cxxviii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Mainari Primary					
				School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/128			577,493.56	
				(cxxix) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ M.C.P.C Darazo,					
				Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/129			577,493.56	
				(cxxx) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Lanzai Primary					
				School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/130			577,493.56	
				(cxxxi) Provision of 22 units of pupils furniture					
				@ Fegin Doka Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/131			255,804.85	
				(cxxxii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Bangum Primary					
				School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/132			577,493.56	
				(cxxxiii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Ungwar Galadima	a				
				Dott Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/133			577,493.56	
				(cxxxiv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Gwarha Primary					
				School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/134			577,493.56	
				(cxxxv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Baraza Primary					
				School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/135			577,493.56	
				(cxxxvi) Provision of 50 units of pupils furniture				·	
				and 2 units of teachers table @ Sabon Gida					
				Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/136			577,493.56	
				(cxxxvii) Provision of 22 units of pupils furniture				·	
				@ Jabere Nomadic Primary School, Gamawa					
				LGA	SUBEB/BAUCHI/ETF/09-10/137			255,804.85	
				(cxxxviii) Provision of 50 units of pupils furniture				,	
				and 2 units of teachers table @ Bilando Primary					
				School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/138			577,493.56	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(cxxxix) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kulwa Primary					
				School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/139			577,493.56	
				(cxl) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kubdiya Primary					
				School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/140			577,493.56	
				(cxli) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kaisuwa Dole					
				Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/141			577,493.56	
				(cxlii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Bulanna Primary					
				School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/142			577,493.56	
				(cxliii) Provision of 22 units of pupils furniture					
				@ Gwarando Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/143			255,804.85	
				(cxliv) Provision of 50 units of pupils furniture					
				and 2 unitd of teachers tables and chairs @ Ruba					
				Yausa Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/144			577,493.56	
				(cxlv) Provision of 50 units of pupils furniture	00222,2,100111,211,00110,111			0.1,100.00	
				and 2 unitd of teachers tables and chairs @					
				Tudun Wada Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/145			577,493.56	
				(cxlvi) Provision of 50 units of pupils furniture	668EB/B/(66111/E11/63/16/143			377,430.00	
				and 2 unitd of teachers tables and chairs @ Wailo					
				Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/146			577,493.56	
				(cxlvii) Provision of 50 units of pupils furniture	30BEB/BAUCHI/E11/09-10/140			377,493.30	
				and 2 unitd of teachers tables and chairs @					
					SUBEB/BAUCHI/ETF/09-10/147			577,493.56	
				Kakuma Primary School, Ganjuwa LGA	SUBEB/BAUCHI/E1F/09-10/14/			377,493.30	
				(cxlviii) Provision of 50 units of pupils furniture					
				and 2 unitd of teachers tables and chairs @ Leyi				577 400 50	
				Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/148			577,493.56	
				(cxlix) Provision of 22 units of pupils furniture					
				@ Jarmawo Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/149			255,804.85	
				(cl) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Gawo Girls					
				Primary School, Doguwa, Giade LGA	SUBEB/BAUCHI/ETF/09-10/150			577,493.56	
				(cli) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Tudun Maje					
				Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/151			577,493.56	
				(clii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Gulbun Primary					
				School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/152			577,493.56	
				(cliii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Baduware					
				Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/153			577,493.56	
				(cliv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Juggari Primary					
				School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/154			577,493.56	
				(clv) Provision of 22 units of pupils furniture				, ====	
				@ Baushe Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/155			255,804.85	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(clvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kafata Primary					
				School,Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/156			577,493.56	
				(clvii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Atafowa Primary					
				School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/157			577,493.56	
				(clviii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Walai Primary					
				School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/158			577,493.56	
				(clix) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Gadau Central					
				Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/159			577,493.56	
				(clx) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ K/Gana Primary					
				School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/160			577,493.56	
				(clxi) Provision of 50 units of pupils furniture					
				@ Islamiyya Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/161			255,804.85	
				(clxii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Dasgalawo					
				Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/162			577,493.56	
				(clxiii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kankalari Primary	/				
				School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/163			577,493.56	
				(clxiv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Jobbori Primary					
				School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/164			577,493.56	
				(clxv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Chaganawa					
				Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/165			577,493.56	
				(clxvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kunjeri Primary					
				School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/166			577,493.56	
				(clxvii) Provision of 22 units of pupils furniture					
				@ Yayu Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/167			255,804.85	
				(clxviii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Liman Primary					
				School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/168			577,493.56	
		(clxix) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dorawayi Primary School, Katagum LGA (clxx) Provision of 50 units of pupils furniture							
				<i>,</i>					
			School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/169			577,493.56		
				(clxx) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Lemari Primary					
				School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/170			577,493.56	
				(clxxi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Dangu Primary					
				School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/171			577,493.56	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(clxxii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kafin Makama					
				Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/172			577,493.56	
				(clxxiii) Provision of 22 units of pupils furniture					
				@ Hashimu Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/173			255,804.85	
				(clxxiv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Sindigawo					
				Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/174			577,493.56	
				(clxxv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Lomi Fulani					
				Primary School, KirfiLGA	SUBEB/BAUCHI/ETF/09-10/175			577,493.56	
				(clxxvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Dewu Primary					
				School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/176			577,493.56	
				(clxxvii) Provision of 50 units of pupils furniture					-
				and 2 units of teachers table @ Kadolli Primary					
				School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/177			577,493.56	
				(clxxviii) Provision of 50 units of pupils furniture				,	
				and 2 units of teachers table @ Boli Primary					
				School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/178			577,493.56	
				(clxxix) Provision of 22 units of pupils furniture				,	
				@ Ajili Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/179			255,804.85	
				(clxxx) Provision of 50 units of pupils furniture				,	
				and 2 units of teachers table @ Eldewo Primary					
				School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/180			577,493.56	
				(clxxxi) Provision of 50 units of pupils furniture				,	
				and 2 units of teachers table @ Wuroboggo					
				Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/181			577,493.56	
				(clxxxii) Provision of 50 units of pupils furniture				,	-
				and 2 units of teachers table @ Mallunje Primary					
				School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/182			577,493.56	
				(clxxxiii) Provision of 50 units of pupils furniture				·	
				and 2 units of teachers table @ Fagurum Primary					
				School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/183			577,493.56	
				(clxxxiv) Provision of 50 units of pupils furniture				·	
				and 2 units of teachers table @ Yubade Primary					
				School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/184			577,493.56	
				(clxxxv) Provision of 22 units of pupils furniture					
				@ Gwandabi Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/185			255,804.85	
				(clxxxvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kurmi Primary					
				School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/186			577,493.56	
				(clxxxvii) Provision of 50 units of pupils furniture				,	
				and 2 units of teachers table @ Ringya Primary					
				School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/187			577,493.56	
				(clxxxviii) Provision of 50 units of pupils				, == ==	
				furniture and 2 units of teachers table @ Zahi					
				Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/188			577,493.56	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(clxxxix) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Deru Primary					
				School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/189			577,493.56	
				(cxc) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Alwar Maji					
				Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/190			577,493.56	
				(cxci) Provision of 22 units of pupils furniture					
				@ Gagidiba Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/191			255,804.85	
				(cxcii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Faggo North					
				Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/192			577,493.56	
				(cxciii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Katabarwa					
				Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/193			577,493.56	
				(cxciv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Faggo Central					
				Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/194			577,493.56	
				(cxcv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Gurmun Primary	I .				
				School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/195			577,493.56	
				(cxcvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kirbori Primary					
				School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/196			577,493.56	
				(cxcvii) Provision of 22 units of pupils furniture					
				@ Palak Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/197			255,804.85	
				(cxcviii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Sabon Gida					
				Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/198			577,493.56	
				(cxcix) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Lere Annex					
				Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/199			577,494.56	
				(cc) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Maikwafa Primary	' I				
				School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/200			577,495.56	
				(cci) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ B/Diri Primary					
				School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/201			577,496.56	
				(ccii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Nabari Primary					
				School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/202			577,497.56	
				(cciii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ rINJIM Primary					
				School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/203			255,804.85	
				(cciv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Kwacciyal					
				Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/204			577,497.56	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	LIMIT	REMARKS
				(ccv) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Libazu/Shanono					
				Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/205			577,497.56	
				(ccvi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Arawan Rinji					
				Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/206			577,497.56	
				(ccvii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Sarkin Yaki					
				Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/207			577,497.56	
				(ccviii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Shim Primary				407 -0	
				School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/208			577,497.56	
				(ccix) Provision of 22 units of pupils furniture					
				@ Baima Tsamiya Primary School, Warji LGA	SUBEB/BAUCHI/ETF/09-10/209			255,804.85	
				(ccx) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Zikiye Primary				577 407 50	
				School, warji LGA	SUBEB/BAUCHI/ETF/09-10/210			577,497.56	
				(ccxi) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Gamu Dona	CLIDED/DALICUL/ETE/00 40/244			577 407 FG	
				Primary School, warji LGA	SUBEB/BAUCHI/ETF/09-10/211			577,497.56	
				(ccxii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Bujala Primary	CLIDED/DALICHI/ETE/00 10/212			577 407 FG	
				School, warji LGA	SUBEB/BAUCHI/ETF/09-10/212			577,497.56	
				(ccxiii) Provision of 50 units of pupils furniture					
				and 2 units of teachers table @ Katanga Primary School, warji LGA	SUBEB/BAUCHI/ETF/09-10/213			577,497.56	
				(ccxiv) Provision of 50 units of pupils furniture	SUBEB/BAUCHI/E1F/09-10/213			577,497.50	
				and 2 units of teachers table @ G/Mada Primary					
				School, warji LGA	SUBEB/BAUCHI/ETF/09-10/214			577,497.56	
				(ccxv) Provision of 50 units of pupils furniture	30BEB/BAUCHI/E11/09-10/214			377,497.30	
				and 2 units of teachers table and Chairs @					
				Nomadic Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/215			577,497.56	
				(ccxvi) Provision of 50 units of pupils furniture	00BEB/BA00HI/E11703-10/213			377,437.30	
				and 2 units of teachers table and Chairs @					
				Daladagum Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/216			577,497.56	
				(ccxvii) Provision of 50 units of pupils furniture	COBED/B/COTH/E11/00 10/210			077,107.00	
				and 2 units of teachers table and chairs @ Maiwa					
				Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/217			577,497.56	
				(ccxviii) Provision of 50 units of pupils furniture				311,101100	
				and 2 units of teachers table and Chairs @					
				Barwari Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/218			577,497.56	
				(ccxix) Provision of 50 units of pupils furniture				, = = =	
				and 2 units of teachers table and Chairs @					
				Gajawai Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/219			577,497.56	
				(ccxx) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Tirwun, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/220			5,130,250.66	

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				(ccxxi) Construction of one block of 2		PRINCIPLE DATE	RECONCILED	LIMII	
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Kuluntun, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/221			E 120 250 66	
-				(ccxxii) Construction of one block of 2	SUBEB/BAUCHI/E1F/09-10/221			5,130,250.66	
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table	CLIDED/DALICHU/ETE/00 40/000			F 400 0F0 00	
				and chairs @ JSS Juwara, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/222			5,130,250.66	
				(ccxxiii) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Zungur, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/223			5,130,250.66	
				(ccxxiv) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
					SUBEB/BAUCHI/ETF/09-10/224			E 420 0E0 CC	
				and chairs @ JSS L/Katagum, Bauchi LGA	SUBEB/BAUCHI/E1F/09-10/224			5,130,250.66	
				(ccxxv) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS G/Noma,				F77 040 00	
				Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/225			577,646.06	
				(ccxxvi) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS B/Mutum					
				Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/226			577,646.06	
				(ccxxvii) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Jahun,					
				Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/227			577,646.06	
				(ccxxviii) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS B/Fulani,					
				Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/228			577,646.06	
				(ccxxix) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Luda,					
				Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/229			711,146.06	
				(ccxxx) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Dindima,					
				Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/230			577,646.06	
									·
				(ccxxxi) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Magorya, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/231			5,130,250.66	
				(ccxxxii) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Gangai, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/232			5,130,250.66	
				(ccxxxiii) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Gaza, Shira LGA	SUBEB/BAUCHI/ETF/09-10/233			5,130,250.66	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
						PRINCIPLE DATE	RECONCILED	LIMIT	
				(ccxxxiv) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Kutunas, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/234			5,130,250.66	
				(ccxxxv) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Kafin Larabawa, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/235			5,130,250.66	
				(ccxxxvi) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Chinade,	OUDED /D ALIQUIL/ETE/00 40/000			040 00	
				Katagum LGA	SUBEB/BAUCHI/ETF/09-10/236			577,646.06	
				(ccxxxvii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS					
				Faggo, Shira LGA	SUBEB/BAUCHI/ETF/09-10/237			577,646.06	
				(ccxxxviii) provision of 50 units of student	00BEB/BA00HI/EH 709-10/237			377,040.00	
				furniture and 2 teachers table and chairs @ JSS					
				Raga, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/238			577,646.06	
				(ccxxxix) provision of 50 units of student furniture				,	
				and 2 teachers table and chairs @ JSS Jurara,					
				Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/239			711,146.06	
				(ccxl) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Galdimari,	·			040 00	
				Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/240			577,646.06	
				(ccxli) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Gadai,					
				Zaki LGA	SUBEB/BAUCHI/ETF/09-10/241			577,646.06	
				Zan Loa	00BLB/BA00HI/EH 709-10/241			377,040.00	
				(ccxlii) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Badaran Lungu, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/242			5,130,250.66	
				(ccxliii) Construction of one block of 2					
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table	OUDED /D ALIOU II/ETE/00 40/040			5 400 050 00	
$\vdash$				and chairs @ JSS Dunga, T/Balewa LGA (ccxliv) Construction of one block of 2	SUBEB/BAUCHI/ETF/09-10/243			5,130,250.66	
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Yalwa, Dass LGA	SUBEB/BAUCHI/ETF/09-10/244			5,130,250.66	
				(ccxlv) Construction of one block of 2				5,:30,200.00	
				classrooms with office and store and provision of					
				50 units of student furniture and 2 teachers table					
				and chairs @ JSS Bure, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/245			5,130,250.66	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST RECONCILED LIMIT	REMARKS
				(ccxlvi) Construction of one block of 2 classrooms with office and store and provision of				
				50 units of student furniture and 2 teachers table and chairs @ JSS Zakshi , Toro LGA	SUBEB/BAUCHI/ETF/09-10/246		5,130,250.66	
				(ccxlvii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Shira,				
				Alkaleri LGA (ccxlviii) provision of 50 units of student furniture	SUBEB/BAUCHI/ETF/09-10/247		577,646.06	
				and 2 teachers table and chairs @ JSS Gobbiya, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/248		711,146.06	
				(ccxlix) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Baraza,				
				Dass LGA (ccl) provision of 50 units of student furniture	SUBEB/BAUCHI/ETF/09-10/249		577,646.06	
				and 2 teachers table and chairs @ JSS Daraza, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/250		577,646.06	
				(ccli) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Sharfuri, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/251		577,646.06	
				(cclii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Badikko, Toro LGA	SUBEB/BAUCHI/ETF/09-10/252		577,646.06	
				(ccliii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Yautare, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/253		5,130,250.06	
				(ccliv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Batu, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/254		5,130,250.06	
				(cclv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Durwari, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/255		5,130,250.06	
				(cclvi) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Dunkwi Kasuwa, Misau LGA	SUBEB/BAUCHI/ETF/09-10/256		5,130,250.06	
				(cclvii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Daben Kasuwa LGA	SUBEB/BAUCHI/ETF/09-10/257		5,130,250.06	
				(cclviii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Papa, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/258		577,646.06	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(cclix) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Dagauda,					
				Dambam LGA	SUBEB/BAUCHI/ETF/09-10/259			577,646.06	
				(cclx) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Dagu,					
				Warji LGA	SUBEB/BAUCHI/ETF/09-10/260			711,146.06	
				(cclxi) provision of 50 units of student furniture					
				and 2 teachers table and chairs @ JSS Miya,	CLIDED/DALICHI/ETE/00 40/004			577.040.00	
				Ganjuwa LGA (cclxii) provision of 50 units of student furniture	SUBEB/BAUCHI/ETF/09-10/261			577,646.06	
				and 2 teachers table and chairs @ JSS Sirko,					
				Misau LGA	SUBEB/BAUCHI/ETF/09-10/262			577,646.06	
				(cclxiii) provision of 50 units of student furniture	30BEB/BA0CHI/E11/09-10/202			377,040.00	
				and 2 teachers table and chairs @ JSS T/Alheri,					
				Warji LGA	SUBEB/BAUCHI/ETF/09-10/263			577,646.06	
				(cclxiv) Bank/Admin Charges				338,691.90	
				(comp, compression compe				665,019,265.15	
			69,800,000.0	00 Year 2009 Library Project					
			YEARS 2009/2010	(i) Procurement of Various Volumes of Books for 40No. JSS	S				
			[MERGED]	in the State @ N350,000.00 Per School				14,000,000.00	
				(ii) Procurement of Various Volumes of Books for 7No.					
			Library Intervention	JSS in the State @ N713,970.00 Per School				4,997,790.00	
			5,000,000.0	00 Year 2010 Library Project					
				(i) Procurement of Various Volumes of Books for 80No. JSS	8				
			PRIMARY SCHOOL	in the State @ N448,050.00 Per School				35,844,000.00	
				(ii) Procurement of Various Volumes of Books for 7No.					
			100,000,000.0	JSS in the State @ N2,142,990.00 Per School				15,000,930.00	
				(iii) Amount paid in by the Board				(42,720.00)	
			Library Intervention					<u>69,800,000.00</u>	
			<u>14,000,000.0</u>	00					
+									
-+									
-				+					
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		SPEB, Bauchi	YEAR 2010 BOT SPECIAL	_ INTERVENTION (DOGON JEJI PRIMARY SCHOOL, JAMA'	ARF BAUCHI STATE				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Rehabiltation of Block A - 3 Classrooms Block, with office					
			10,000,000.0		SUBEB/BAUCHI/SP-II/ETF/2010/01			435,835.00	On-going
				(ii) Reconstruction of Block B -2 Classrooms Block,	SUBEB/BAUCHI/SP-II/ETF/2010/02			660,990.00	
				(iii) Rehabilitation of Block C -2 Classrooms Block,	SUBEB/BAUCHI/SP-II/ETF/2010/03			3,804,190.00	
				(iv) Rehabilitation of Block D -2 Classrooms Block, wit					
				offices and Store (Type A)	SUBEB/BAUCHI/SP-II/ETF/2010/04			2,564,545.00	
				(v) Construction of 1 No. 4 Compartment VIP Toilets	SUBEB/BAUCHI/SP-II/ETF/2010/05			893,580.00	
				(vi) Consultancy				961,963.68	
				(vii) 5% VAT				466,055.18	
				(viii) Administrative/ Bank Charges				212,841.14	
								<u>10,000,000.00</u>	
_									
			YEAR 2010 BOT SPECIAL	INTERVENTION (DOGON JEJI PRIMARY SCHOOL, JAMA'					
				(i) Rehabilitation of Block A - 3-Classroom Block, wit					
			10,000,000.0	00 Offices and Store;	SUBEB/BAUCHI/SP-II/ETF/09/01			435,835.00	On-going
				(ii) Reconstruction of Block B - 2-Classroom Block;	SUBEB/BAUCHI/SP-II/ETF/09/02			660,990.00	
				(iii) Rehabilitation of Block C – 2-Classroom Block;	SUBEB/BAUCHI/SP-II/ETF/09/03			3,804,190.00	
				(iv) Rehabilitation of Block D - 2-Classroom Block, Offic	e				
				and Store (Type A);	SUBEB/BAUCHI/SP-II/ETF/09/04			2,564,545.00	
				(v) Construction of 1No 4-Compartment VIP Toilets;	SUBEB/BAUCHI/SP-II/ETF/09/05			893,580.00	
				(vi) Consultancy				961,963.68	
				(vii) 5% VAT				466,055.18	
				(viii) Administrative/ Bank Charges				212,841.14	
								10,000,000.00	
			YEAR 2010 BOT SPECIAL	INTERVENTION (Unguwar Fulani Primary School, Sade D	arazo LGA Bauchi State)				
			10,000,000.00	(i) Renovation of Block A -2 Classrooms with office & Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			1,683,923.00	Completed
				(ii) Renovation of Block B -2 Classrooms with office & Store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			918,437.00	
				(iii) Construction of 1 No. Block of 2-Classrooms with offic & Store	e SUBEB/BAUCHI/BOT-SP/ETF/10/03			4,522,604.00	
				(iv) Construction of 1 No. Block of 4 Compartment VIP Toile	t SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,067,240.00	
				(v) Construction of 1 No. Hand Pump fitte Borehole	SUBEB/BAUCHI/BOT-SP/ETF/10/05			780,840.37	
				(vi) Procurement of 25 No. 2-Seater ETF Standardize	d				
				Classroom Desk @N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/06			400,000.00	
				(vii) 5%VAT				468,652.22	
				(viii) Administrative /Bank Charges				158,303.41	
								<u>10,000,000.00</u>	
			YEAR 2010 BOT SPECIAL	INTERVENTION (Kobi Primary School, Bauchi, Bauchi S	State)				
$\top$				(i) Renovation of a block of 3-Classrooms with offices an					
			25,000,000.0	stores	SUBEB/BAUCHI/BOT-SP/ETF/10/01			1,836,526.78	On-going
				(ii) Renovation of a block of 2-Classrooms with offices an				4.074.405.00	
				store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,971,125.38	

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				(iii) Renovation of a block of 3-Classrooms with offices and				
				store	SUBEB/BAUCHI/BOT-SP/ETF/10/03		3,874,726.78	
				(iv) Construction of Library Hall, offices and store	SUBEB/BAUCHI/BOT-SP/ETF/10/04		3,406,288.00	
				(v) Procurement of Furniture for the Library Hall	SUBEB/BAUCHI/BOT-SP/ETF/10/05		600,000.00	
				(vi) Construction of 3 No. 4 Compartment of VIP Toilets	SUBEB/BAUCHI/BOT-SP/ETF/10/06		3,532,170.00	
				(vii) Procurement and installation of 1 No. 30KVA Generator	•			
				set	SUBEB/BAUCHI/BOT-SP/ETF/10/07		1,800,000.00	
				(viii) Procurement of 48 No. Computers HP, 1 GB RAM,				
				120GB HDD, with DVD drive, 15" Monitor and accessories	SUBEB/BAUCHI/BOT-SP/ETF/10/08		5,280,000.00	
				(ix) Procurement of 70 No. ETF Standardized 3-Seater			5,255,555.55	
			I I	Desks @N17,200.00	SUBEB/BAUCHI/BOT-SP/ETF/10/09		1,204,000.00	
				(x) 5% VAT	COBEBIBILIO CITIZETI I TOTO		1,166,095.46	
				(xi) Administrative/Bank Charges			329,067.60	
				(AI) Administrative/Dank Charges			25,000,000.00	
							23,000,000.00	
				AL INTERVENTION (GJSS Tafawa Balewa Tafawa Balewa				
				(i) Construction of 4 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01		18,090,416.00	On-going
			I I	(ii) Procurement of 40 Nos. ETF Standardized 2-Seater				
				Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02		640,000.00	
				(iii) VAT 5%			936,520.80	
				(iv) Administrative Charges			<u>333,063.20</u>	
							20,000,000.00	
			YEAR 2010 ETF BOT-SPECIA	AL INTERVENTION (GJSS Tudun Salmanu Bauchi LGA B	AUCHI STATE			
			10,000,000,00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01		0.045.208.00	On going
							9,045,208.00	On-going
			1	(ii) Procurement of 25 Nos. ETF Standardized 2-Seater			400 000 00	
				Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02		400,000.00	
				(iii) VAT 5%			472,260.40	
				(iv) Administrative Charges			82,531.60	
							<u>10,000,000.00</u>	
			YEAR 2010 ETF BOT-SPECIA	AL INTERVENTION (GJSS Nabordo Toro LGA) BAUCHI ST				
			10,000,000,00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01		9,045,208.00	Completed
+							9,040,208.00	Completed
			I I	<ul><li>(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00</li></ul>	SUBEB/BAUCHI/ETF/SP/10/02		400,000.00	
$\top$				(iii) VAT 5%			472,260.40	
+				(iv) Administrative Charges			82,531.60	
				, rammondaro ondigos			10,000,000.00	
			YEAR 2010 ETF BOT-SPECIA	AL INTERVENTION (GJSS Dass, LGA) BAUCHI STATE				
			10.000.000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01		9,045,208.00	On-going

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				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00 (iii) VAT 5%	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00 472,260.40	
				(iv) Administrative Charges				82,531.60	
				(v) rammatante transfer				10,000,000.00	
			YEAR 2010 FTF BOT-SPECI	AL INTERVENTION (UNGUWAR FULANI PRIMARY SCHOO	IL. SADE DARAZO) BAUCHI STATE				
				(i) Renovation of Block A2-Classrooms with Ofifce and store					
			10,000,000.00	(i) Nonevalien of Block / 2 Glassiconia with Clines and store	SUBEB/BAUCHI/ETF/SP/10/01			1,683,923.00	On-going
				(ii) Renovation of Block B2-Classrooms with Office and store	SUBEB/BAUCHI/ETF/SP/10/02			918,437.00	
				(iii) Construction of 1 No. Block 2-Classrooms with Ofifce					
4				and store	SUBEB/BAUCHI/ETF/SP/10/03			4,522,604.00	
				(iv) Construction of 1 No. Block 4-Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/04			1,067,240.00	
				(v) Construction of 1 No. Hand pump Fitted Borehole	SUBEB/BAUCHI/ETF/SP/10/05			780,940.37	
				(vi) Procurement of 25 No. 2-seater Classroom Desk	000000000000000000000000000000000000000			7 00,0 10.07	
				@N16,000	SUBEB/BAUCHI/ETF/SP/10/06			400,000.00	
				(vii) 5% VAT				468,652.22	
				(viii) Administrative Charges				158,303.41	
								<u>10,000,100.00</u>	
			YEAR 2010 ETF BOT-SPECI	<u>AL INTERVENTION (CIKIN FADA PRIMARY SCHOOL, BAL</u>	ICHI) BAUCHI STATE				
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(iv) Administrative Charges				82,531.60	
				· ·				10,000,000.00	
			YEAR 2010 ETF BOT-SPECI	AL INTERVENTION (BUCKACHUWA PRIMARY SCHOOL, K	(ATAGUM LGAI) BAUCHI STATE				
			10 000 000 00	(i) Renovation of Block D2-Classrooms with Ofifce and store	SUBEB/BAUCHI/ETF/SP/10/01			2,000,420,25	0
+			10,000,000.00		SUBEB/BAUCHI/E1F/SP/10/01			2,060,420.25	On-going
					SUBEB/BAUCHI/ETF/SP/10/02			1,477,469.25	
				(iii) Renovation of Block B 2-Classrooms with Ofifce and					
				store	SUBEB/BAUCHI/ETF/SP/10/03			1,611,930.25	
				(iv) Renovation of A Block Classrooms	SUBEB/BAUCHI/ETF/SP/10/04			2,098,744.00	
				(v) Renovation of Block C-2- Classrooms	SUBEB/BAUCHI/ETF/SP/10/05			1,147,369.00	
				(vi) Procurement of 60 No. 2-seater Classroom Desk @N16,000	SUBEB/BAUCHI/ETF/SP/10/06			960,000.00	
				(vii) 5% VAT				467,796.64	
+				(viii) Administrative Charges				176,270.61	
+				(till) / tallillionanto Olialyoo				10,000,000.00	-
+								101000100100	

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			45,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01		9,045,208.00	On-going
				(li) Construction of 3 Nos. Storey Blocks of 5 Nos. Classrooms	SUBEB/BAUCHI/ETF/SP/10/02		33,344,307.00	
				(iii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/03		400,000.00	
				(iv) VAT 5%			2,139,475.75	
				(v) Administrative Charges			71,009.25	
							<u>45,000,000.00</u>	
			YEAR 2010 ETF BOT-SPECI	AL INTERVENTION (CENTRAL PRIMARY SCHOOL, DAMB	AM LGA) BAUCHI STATE			
			15,000,000.00	(i) Renovation of Block A 2-Classrooms with Ofifce and store	SUBEB/BAUCHI/ETF/SP/10/01		1,547,602.25	On-going
				(ii) Renovation of Block B-2-Classrooms with Ofifce and store			1,858,126.75	
				(iii) Construction of 2 No. Block 2-Classrooms with Ofifce and store	SUBEB/BAUCHI/ETF/SP/10/03		9,045,208.00	
				(iv) Renovation of Block E- 2-Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/04		1,709,830.50	
+				(v) 5% VAT			708,038.38	
				(vi) Administrative Charges			131,194.12 15,000,000.00	
							<u> </u>	
			YEAR 2010 ETF BOT-SPECI	AL INTERVENTION (BABASIDI PRIMARY SCHOOL, BAUC	HI LGA) BAUCHI STATE			
				(i) Renovation of Block A 2-Classrooms with Ofifce and store			2,364,458.20	On-going
				(ii) Renovation of Block B-2-Classrooms with Ofifce and store			2,344,570.70	
				(iii) Renovation of Block C-2 Classrooms with Ofifce and store	SUBEB/BAUCHI/ETF/SP/10/03		2,349,408.20	
				(iv) Construction of 1 No. Block of 4-Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/04		1,067,240.00	
				(v) Procurement of 85 No. 2-Seater Classroom Desk @N16,000 (v) 5% VAT	SUBEB/BAUCHI/ETF/SP/10/05		1,360,000.00 474,283.86	
				(vi) Administrative Charges			40,039.04	
							10,000,000.00	
			YEAR 2010 ETF BOT-SPECI	AL INTERVENTION (GJSS BOGORO LGA) BAUCHI STATE				
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01		9,045,208.00	On-going
				(ii) Procurement of 28 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02		448,000.00	
				(iii) VAT 5%			474,660.40	
				(iv) Administrative Charges			32,131.60	
							<u>10,000,000.00</u>	

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			YEAR 2010 ETF BOT-SPECIA	AL INTERVENTION (GJSS DARAZO, DAZARO LGA) BAUC	HI STATE				-
			15,000,000.00	(i) Construction of 4 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			13,567,812.00	On-going
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				698,390.60	
				(iv) Administrative Charges				333,797.40	
			YEAR 2010 ETF BOT-SPECIA	AL INTERVENTION (GJSS BAKARI DUKKU BAUCHI LGA)	BAUCHI STATE			<u>15,000,000.00</u>	
				(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(v) Administrative Charges				82,531.60	
								10,000,000.00	
			YEAR 2010 ETF BOT-SPECIA	AL INTERVENTION (GJSS LERE, TAFAWA BALEWA LGA)	BAUCHI STATE				
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	Completed
				<ul><li>(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00</li></ul>	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(v) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
			YEAR 2010 ETF BOT-SPECIA	AL INTERVENTION (DAY PRIMARY SCHOOL AZARE, KAT	AGUMLGA) BAUCHI STATE				-
				(i) Renovation of Block A-2-Classrooms with Ofifce and store				1,708,250.25	Completed
				(ii) Renovation of Block B-2-Classrooms with Ofifce and store	SUBEB/BAUCHI/ETF/SP/10/02			2,035,523.25	
			1	(iii) Renovation of Block C- 3-Classrooms with Ofifce and store	SUBEB/BAUCHI/ETF/SP/10/03			1,844,220.00	
				<ul><li>(iv) Renovation of Block F-2 Classrooms with office and store</li></ul>	SUBEB/BAUCHI/ETF/SP/10/04			2,017,162.25	
				(v) Construction of 1 No. Block of 4 Compartment of VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/05			1,067,240.00	
				(vi) Procurement of 35 No. 2-Seater Classrooms Desk @N16,000	SUBEB/BAUCHI/ETF/SP/10/06			560,000.00	
				(vii) 5% VAT				461,619.79	
				(viii) Administrative Charges				305,984.46	
			YEAR 2010 ETF BOT – SPEC	IAL PROJECTS [G.J.S.S BOTTO, TAFAWA BALEWA LGA	<u> </u>  :			10,000,000.00	
				(i) Construction of 4Nos Block of 2 Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			18,090,416.00	On-going
				(ii) Procurement of 28Nos ETF Standardised 2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	

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				(iii) 5% VAT				926,920.80	
				(vi) Administrative Charges				534,663.20	
								20,000,000.00	
			YEAR 2010 ETF BOT - SPE	CIAL PROJECTS [KOBI PRIMARY SCHOOL, BAUCHI LGA]					
				(i) Renovation of a Block of 3 Classrooms with;					
			25,000,000.00	Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			1,836,526.78	On-going
				(ii) Renovation of Block of 2-Classrooms with					
				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,971,125.38	
				(iii) Renovation of a Block of 3 Classrooms with					
				Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			3,874,726.78	
				(iv) Consruction of Library Hall with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			3,406,288.00	
				(v) Procurement of Furniture for the Library;	SUBEB/BAUCHI/ETF/SP/10/05			600,000.00	
				(vi) Construction of 3Nos 4 Compartment					
				VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/06			3,532,170.00	
				(vii) Procurement and Installation of 1no 30KVA					
				Generator Set	SUBEB/BAUCHI/ETF/SP/10/07			1,800,000.00	
				(viii) Procurement of 48Nos Computers HP, 1GB RAM, 120					
				HDD with Drive, 15 Monitor and Accessories	SUBEB/BAUCHI/ETF/SP/10/08			5,280,000.00	
				(ix) Procurement of 7No ETF Standardised 3-Seater					
_				Desks @ N17,200 each	SUBEB/BAUCHI/ETF/SP/10/09			1,204,000.00	
				(x) 5% VAT				1,166,095.46	
$\perp$				(xi) Administrative Charges				329,067.60	
								<u>25,000,000.00</u>	
			VEAD 2010 ETE DOT SDE	CIAL PROJECTS [G.J.S.S FAGGO, SHIRA LGA]:					
				(i) Renovation of Administrative Block	SUBEB/BAUCHI/ETF/SP/10/01			1,760,033.00	On-going
			10,000,000.00	(ii) Renovation of Block A of 2-Classrooms with	GODED/DAGCHI/E11/GI/10/01			1,700,033.00	On-going
				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			2,067,977.50	
				(iii) Renovation of Block B of 2- Classrooms with	000000000000000000000000000000000000000			2,001,311.30	
				Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			1,526,478.50	
				(iv) Renovation of Block C of 2-Classrooms with	OGBEB/B/(OGFII/ETT/OFF/10/00			1,020,470.00	
				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			1,448,218.50	
				(v) Construction of 1No Block of 4 Compartment				1,110,210.00	
				VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/05			1,067,240.00	
				(vi) Construction of Borehole	SUBEB/BAUCHI/ETF/SP/10/06			780,840.37	
				(vii) Procurement of 30Nos 2-Seater Classrooms				7 00,0 10.01	
				Desks @ N16,000 each	SUBEB/BAUCHI/ETF/SP/10/07			480,000.00	
				(viii) 5% VAT				456,539.39	
				(ix) Administrative Charges				412,672.74	
				, , , , , , , , , , , , , , , , , , ,				10,000,000.00	
			VEAD 2010 ETE DOT SDE	CIAL PROJECTS [NASARAWA EAST PRIMARY SCHOOL, A	AZADE KATAGUM LGA				
+			IEAR ZUIU EIF DUI - SPE	(i) Renovation of Block A-2- Classrooms with;	ALAKE, KATAGUWI LGA				
			10 000 000 00	Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			1,917,198.00	Complete
+			10,000,000.00	(ii) Renovation of Block F-2-Classrooms with	GODED/DAGGII/E1F/GF/10/01			1,317,130.00	Complete
				Office and Store;			1		

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				(iii) Renovation of Block B-3- Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			2,083,370.00	
				(iv) Renovation of Block H-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			1,774,814.25	
				(v) Construction of 1No Block of 4 Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/05			1,067,240.00	
				(vi) Procurement of 90No 2-Seater Classrooms Desks @ N16,000 each	SUBEB/BAUCHI/ETF/SP/10/06			640,000.00	
				(vii) 5% VAT (x) Administrative Charges				475,161.76 21,602.99	
								10,000,000.00	
			YEAR 2010 ETF BOT – SPE	CIAL PROJECTS [MAITURARE PRIMARY SCHOOL, N					
				(i) Renovation of Block A-(Stonework)-2- Classrooms					
			20,000,000.00	Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			2,078,990.88	Completed
				(ii) Renovation of Block D-2-Classrooms with	SUBEB/BAUCHI/ETF/SP/10/02			0.204.222.00	
-				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			2,391,333.20	
				(iii) Renovation of Block B-2- Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			2,446,695.70	
				(iv) Renovation of Block E-2-Classrooms with	00028/8/100111/01/10/00			2,110,000.70	
				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			2,371,983.20	
				(v) Renovation of Block F-(Stonework)-2-Classrooms	with				
				Office and Store	SUBEB/BAUCHI/ETF/SP/10/05			2,068,240.88	
				(vi) Construction of 1Nos Block of 2-Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/06			4,522,604.00	
				(vii) Construction of 1No Block of 4 Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/07			1,067,240.00	
				(viii) Procurement of 90Nos 2-Seater Classrooms Desks @ N16,000 each (ix) 5% VAT	SUBEB/BAUCHI/ETF/SP/10/08			1,440,000.00 919,354.39	
				(x) Administrative Charges				693,557.75	
								20,000,000.00	
			YEAR 2010 ETF BOT – SPE	CIAL PROJECTS [BUCKACHUWA PRIMARY SCHOOL	, KATAGUM LGA]				
			10,000,000.00	(i) Renovation of Block D-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			2,060,420.25	On-going
				(ii) Renovation of Block E-3-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,477,469.25	
$\dashv$				•	Office			,,	
				and Store	SUBEB/BAUCHI/ETF/SP/10/03			1,611,930.25	
				(iv) Renovation of Block A-2-Classrooms	SUBEB/BAUCHI/ETF/SP/10/04			2,098,744.00	
				(v) Renovation of Block C-2-Classrooms	SUBEB/BAUCHI/ETF/SP/10/05			1,147,369.00	
				(vi) Procurement of 60No 2-Seater Classroom					
				Desk @ N16,000	SUBEB/BAUCHI/ETF/SP/10/06			960,000.00	
				(vii) 5% VAT				467,796.64	
				(viii) Administrative Charges				176,270.61	

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6/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>10,000,000.00</u>	
			YEAR 2010 ETF BOT – SPE	<u>CIAL PROJECTS [FADAMAH MADA MODEL PRIMAR</u>	RY SCHOOL, BAUCHI LGA]				
			4= 000 000 00	(i) Construction of 2Nos Classrooms, Offices					
			45,000,000.00	,	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Construction of 3Nos Storey Blocks of				00 044 007 00	
				5Nos Classrooms;	SUBEB/BAUCHI/ETF/SP/10/02			33,344,307.00	
				(iii) Procurement of 25Nos ETF-Standardized	SUBEB/BAUCHI/ETF/SP/10/03			400 000 00	
				2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/03			400,000.00 2,139,475.75	
+				(iv) 5% VAT (v) Administrative Charges				71,009.25	
				(v) Administrative Charges				45,000,000.00	
			YEAR 2010 ETE BOT - SPE	│ CIAL PROJECTS [CENTRAL PRIMARY SCHOOL, DA	MRAM I GA1			45,000,000.00	
			TEXT 2010 E11 BOT OF E	(i) Renovation of Block A-2-Classrooms with	MB/till EG/tj				
			15.000.000.00	Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			1,547,602.25	On-going
			,,	(ii) Renovation of Block B-2-Classrooms with	00223,27100711,211761710701			1,011,002.20	on going
				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,858,126.75	
				(iii) Construction of 2no Block of 2-Classroom	with			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			9,045,208.00	
				(iv) Renovation of Block E-2-Classroom with					
				Office and Store	SUBEB/BAUCHI/ETF/SP/10/04			1,709,830.50	
				(v) 5% VAT				708,038.38	
				(vii) Administrative Charges				131,194.12	
								<u>15,000,000.00</u>	
			YEAR 2010 ETF BOT - SPE	<u>CIAL PROJECTS [UNGUWAR FULANI PRIMARY SCI</u>	HOOL, SADE, DARAZO LGA]				
				(i) Renovation of Block A-2-Classrooms with					
			10,000,000.00	Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			1,683,923.00	On-going
				(ii) Renovation of Block B-2-Classrooms with					
				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			918,437.00	
				(iii) Construction of 1no Block of 2-Classroom	with				
				Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			4,522,604.00	
				(iv) Construction of 1no Block of 4-Compartment				4 007 040 00	
				VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/04			1,067,240.00	
				(v) Construction of 1no Hand Pump Fitted	SUBEB/BAUCHI/ETF/SP/10/05			700 040 27	
				Borehole (v) Procurement of 25No. 2-Seater Classroom	SUBEB/BAUCHI/ETF/SP/10/05			780,940.37	
				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SUBEB/BAUCHI/ETF/SP/10/06			400,000.00	
				Desk @ N16,000 (vi) 5% VAT	30BEB/BA0CHI/E11/3F/10/00			468,652.22	
				(vii) Administrative Charges				158,303.41	
				(VII) Administrative Charges				10,000,100.00	
								10,000,100.00	
			YEAR 2010 FTF BOT - SPF	 CIAL PROJECTS [CIKIN FADA PRIMARY SCHOOL, E	BAUCHI I. GA1:				
				(i) Construction of 2Nos Classrooms, Offices					
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
+			10,000,000.00	(ii) Procurement of 25Nos ETF-Standardized	33525/5/103111/21/10101			5,575,255.50	on going
				2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) 5% VAT				472,260.40	
				(iv) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
			YEAR 2010 ETF BOT – SPEC	CIAL PROJECTS [G.J.S.S, FAGUJI, GIADE LGA]					
			15,000,000.00	(i) Renovation of Administrative Block;	SUBEB/BAUCHI/ETF/SP/10/01			1,704,606.00	Completed
				(ii) Renovation of Block of 2-Classrooms with					· ·
				Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,587,018.00	
				*	with			, ,	
				Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			4,522,604.00	
				(iv) Consruction of a Block of 4 Compartment				, ,	
				of VIP Toilet;	SUBEB/BAUCHI/ETF/SP/10/04			1,067,240.00	
+				(v) Renovation of Block B-3-Classroom	SUBEB/BAUCHI/ETF/SP/10/05			2,091,455.50	
				(vi) Renovation of Block C-3-Classroom	SUBEB/BAUCHI/ETF/SP/10/06			2,091,455.50	
				(vii) Procurement of 60Nos 2-Seater ETF Standard				_,,	
				Classroom Desks @ N16,000 each	SUBEB/BAUCHI/ETF/SP/10/07			960,000.00	
				(viii) 5% VAT				701,218.95	
				(ix) Administrative Charges				274,402.05	
				(in) Frankinskakive enargee				15,000,000.00	
+								10,000,000.00	
			<b>YEAR 2010 ETF BOT</b>	- SPECIAL PROJECTS [GOVT.SEC.SC					
				(i) Construction of 6Nos Block of 2 Classrooms with C					
			50,000,000.00	and Store;	SUBEB/BAUCHI/ETF/SP/10/01			30,597,386.40	On-going
				(ii) Construction of 5No Block of Compartment					
				VIP Laterine Toilet;	SUBEB/BAUCHI/ETF/SP/10/02			5,662,766.25	
				(iii) Construction of 1No Block of Examination Hall;	SUBEB/BAUCHI/ETF/SP/10/03			5,869,400.25	
				(iv) Construction of 3No handpump Boreholes;	SUBEB/BAUCHI/ETF/SP/10/04			2,973,615.00	
				(v) Procurement of ETF 280No 3-Seater Classroom Des	sk @				
				N16,000	SUBEB/BAUCHI/ETF/SP/10/05			4,480,000.00	
				(vi) Consultancy Fees				416,832.10	
								<u>50,000,000.00</u>	
_			VEAD 2040 FTF DOT CDF/	NAL DDO IFCTS (CENTRAL DRIMARY SCHOOL AZAF	DE1				
_			TEAR 2010 ETF BOT - SPEC	CIAL PROJECTS [CENTRAL PRIMARY SCHOOL, AZAF	<u>KEI</u>				
			40,000,000,00	(i) Renovation of Block C-2-Classrooms with				4 745 000 50	0
			10,000,000.00	Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			1,745,090.50	Completed
4				(ii) Renovation of Block B-3-Classrooms;	SUBEB/BAUCHI/ETF/SP/10/02			1,813,396.00	
				(iii) Renovation of Block I-3-Classrooms;	SUBEB/BAUCHI/ETF/SP/10/03			2,671,525.50	
				(iv) Renovation of Block H-2 Classrooms;	SUBEB/BAUCHI/ETF/SP/10/04			2,671,525.50	
				(v) Procurement of ETF 35No 2-Seater Classroom Des N16,000	SUBEB/BAUCHI/ETF/SP/10/05			320,000.00	
				(vi) 5% VAT				481,076.88	
				(v) Administrative Charges				297,385.62	
				(v) / tallimistrative Orlanges				10,000,000.00	
+								10,000,000.00	
+			YEAR 2010 FTF ROT _ SDEC	CIAL PROJECTS [FADAMAH MADA MODEL PRIMARY	SCHOOL BALICHLI GA1				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			45,000,000.0	(i) Construction of 2Nos Classrooms, Offices	SUBEB/BAUCHI/ETF/SP/10/01			0.045.209.00	On going
			45,000,000.0	,	SUBED/DAUGH//ETF/SP/10/01			9,045,208.00	On-going
				(ii) Construction of 3Nos Storey Blocks of 5Nos Classrooms	SUBEB/BAUCHI/ETF/SP/10/02			22 244 207 00	
-					SUBEB/BAUCHI/ETF/SP/TU/UZ			33,344,307.00	
				(iii) Procurement of 25Nos ETF-Standardized	CLIDED/DALICLU/ETE/CD/40/03			400 000 00	
				2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/03			400,000.00	
				(iv) 5% VAT				2,139,475.75	
				(v) Administrative Charges				71,009.25	
								<u>45,000,000.00</u>	
			VEAD 2040 ETE DOT ODE	CIAL DDO IECTS ICIVIN FADA DDIMADY SCUCOL DALICI	III CA1				
			TEAR 2010 ETF BOT - SPE	CIAL PROJECTS [CIKIN FADA PRIMARY SCHOOL, BAUCH	II LGAI				
			10,000,000.00	(i) Construction of 2Nos Classrooms, Offices	CLIDED/DALICHI/ETE/CD/40/04			0.045.000.00	0
			10,000,000.0	· · · · · · · · · · · · · · · · · · ·	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25Nos ETF-Standardized				400 000 00	
				2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) 5% VAT				472,260.40	
				(iv) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
			\						
			YEAR 2010 ETF SP	<u>ECIAL PROJECT [GOVT. JNR SEC. SCHL, 1</u>	<del>-</del>				
				(i) Renovation of Extension of Admin. Block	SUBEB/BAUCHI/ETF/SP-BOT/10/01			2,330,912.82	On-going
				(ii) Renovation of Classroom Block A	SUBEB/BAUCHI/ETF/SP-BOT/10/02			765,753.01	
				(iii) Renovation of Classroom Block B	SUBEB/BAUCHI/ETF/SP-BOT/10/03			640,861.37	
				(iv) Completion of Classroom Block	SUBEB/BAUCHI/ETF/SP-BOT/10/04			2,595,299.55	
				(v) Renovation of Toilet Block 1	SUBEB/BAUCHI/ETF/SP-BOT/10/05			210,406.28	
				(vi) Renovation of Toilet Block 2	SUBEB/BAUCHI/ETF/SP-BOT/10/06			187,964.19	
				(vii) Renovation of Toilet Block 3	SUBEB/BAUCHI/ETF/SP-BOT/10/07			92,192.47	
				(viii) Renovation of Toilet Block 4	SUBEB/BAUCHI/ETF/SP-BOT/10/08			89,835.87	
				(ix) Construction of 5No 3-Classroom Block with Office and	d				
				Store @ N6,772,663.68	SUBEB/BAUCHI/ETF/SP-BOT/10/09			33,863,318.41	
				(x) Construction of 1no of Sockaway and Septic Tank Pits	:				
				4no Inspection Chambers; External Electical Installation	SUBEB/BAUCHI/ETF/SP-BOT/10/10			1,246,205.88	
				(xi) Provision of Water Supply and Reticulation	SUBEB/BAUCHI/ETF/SP-BOT/10/11			519,252.45	
				(xii) 5% VAT				2,022,804.25	
				(xiii) Contingency + VAT				3,598,104.71	
				(xiv) Administrative/Bank Charges				1,847,088.74	
				,				50,010,000.00	
			YEAR 2010 ETF BOT - SPE	CIAL PROJECTS [WUNTI PRIMARY SCHOOL, BAUCHI]					
				(i) Construction of 1Nos Block of 3 Classrooms with Office					-
			10,000,000.0		SUBEB/BAUCHI/ETF/SP/10/01			6,926,405.85	On-going
			2,22,30030	(ii) Construction of Perimeter Fenc, 1.2m high				-,,	39
				at 2.1m c/c;	SUBEB/BAUCHI/ETF/SP/10/02			1,253,182.00	
								1,200,102.00	
				(iii) Construction of 1No Block of 4-Compartment VIP Toilet;	SUBEB/BAUCHI/ETF/SP/10/03			1,253,182.00	
-+				(iv) 5% VAT				471,638.49	
				(v) Administrative Charges				95,591.66	

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								<u>10,000,000.00</u>	
			Year 2010 ETF BOT Special	Project (Government Junior Secondary School, Chinade K					
			10,000,000.00	(i) Construction of 2 No. Block of 2-Classrooms, Office and Stores	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	Completed
				(ii) Procurement of 28 No. ETF Standardize 2-Seater Desks @N16,000	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5%VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			V-10 0000 001						
			YEAR 2009 ETF BO	F-SPECIAL INTERVENTION (SCIENCE PR		HI SIAIE)			
			10,000,000.00	Construction of 1` No. Block of 2 Classroom Block and office with store				5,089,069.62	On-goin
				Rehabilitation of a Block of 2-Classroom				2,622,062.62	
				Construction of 1 No. Block of 4-				070.040.45	
				Compartments of VIP Toilet				870,342.62	
				Consultancy				847,096.57	
				5% VAT				471,428.57	
				Contingency/ Bank Charges				100,000.00	
								10,000,000.00	
			VEAD 2010 ETE BOT_SDEC	│ IAL INTERVENTION (Bulkachuwa PRIMARY Bauchi STATE	<u> </u>				
			TEAR 2010 E11 BOT-SFEC	(i) Renovation of Block D-2-Classrooms with					
			10,000,000.00	Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			2,060,420.25	On-goin
				(ii) Renovation of Block E-3-Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/02			1,477,469.25	
				(iii) Renovation of Block B-2-Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/03			1,611,930.25	
				(iv) Renovation of Block A-2 Classrooms;	SUBEB/BAUCHI/ETF/SP/10/04			2,098,744.00	
				(v) Renovation of C-2 Classroom	SUBEB/BAUCHI/ETF/SP/10/05			1,147,369.00	
				(vi) Procurement of 60 No. 2-Seater Deks	SUBEB/BAUCHI/ETF/SP/10/06			960,000.00	
				(vii) 5% VAT				467,796.64	
				(viii) Administrative Charges				176,270.61	
								10,000,000.00	
			RE: YEAR 2010 FTF BOT SE	 PECIAL INTERVENTION Ogun SUBEB Bauchi Kafi Primary	School Kafin Larahawa Zaki Bauchi State				
+			TELLIE TO LIL DOT OF	(i) Construction of 2 No. Blocks of 2 Classrooms, Office and					
			10 000 000 00	Store Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-goin
			10,000,000.00	(ii) Procurement of 25 No. ETF Standardized 2-Seater Desks				0,010,200.00	
				@N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/02			400,000.00	
				(iii) 5% VAT				472,260.40	
				(iv) Administrative /Bank Charges				82,531.60	
				(1.7) - Eliminou du 10 / Edilik Oridigoo				10,000,000.00	
			RE: YEAR 2010 ETF BOT SE	PECIAL INTERVENTION ANDIBUN PRIMARY SCHOOL, SHI	RA LGA BAUCHI STATE				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			20,000,000.00	(i) Construction of 3 No. Blocks of 2 Classrooms with Store	SUBEB/BAUCHI/ETF/SP/10/01			13,567,812.00	On-going
				(ii) Renovation of Classrooms Block A	SUBEB/BAUCHI/ETF/SP/10/02			2,582,472.50	<u> </u>
				(iii) Renovation of 1 Block Staff Block	SUBEB/BAUCHI/ETF/SP/10/03			2,053,679.25	
				(iv) Procurement of 150 No. ETF Standardized 2-Seate	r			, ,	
				Pupils Desk/Bench	SUBEB/BAUCHI/ETF/SP/10/04			1,520,000.00	
				(v) Contingencies and Bank Charges				276,036.25	
								20,000,000.00	
-			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION JSS CHARA-CHARA, KATAGUM I	LGA SUBEB. BAUCHI STATE				
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00	( )	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Pupils	3				
				Desk @N16,000.0	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
				( )				10,000,000.00	
				ECIAL INTERVENTION JSS LANZAI DARAZO LGA SUBE					
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00	Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Pupils					
				Desk @N16,000.0	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
				, ,				<u>10,000,000.00</u>	
			RE: YEAR 2010 FTF ROT SP	ECIAL INTERVENTION UNGUWAR BORNO PRIMARY SCI	HOOL BALICHII GA SURER BALICHI STATE				
			IC. TEAR 2010 ETT BOT OF	(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			15,000,000.00	( )	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On going
			13,000,000.00	(ii) Renovation of Classroom Block A	SUBEB/BAUCHI/ETF/SP/10/01			2,188,265.70	On-going
				( )	SUBEB/BAUCHI/ETF/SF/10/02				
				(iii) Renovation of Classrooms Block B (iv) Renovation of Classrooms Block C	SUBEB/BAUCHI/ETF/SP/10/03 SUBEB/BAUCHI/ETF/SP/10/04			2,261,043.20	
				\ /	SUBED/BAUCHI/ETF/SF/10/04			1,455,244.70	
				(v) Administrative/Bank Charges				50,238.40	
_								<u>15,000,000.00</u>	
			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION UNGUWAR DATTI PRIMARY SCHO		STATE_			
				(i) Construction of 2 No. Blocks of 2 Classrooms office and	<u> </u>				
			15,000,000.00	Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Renovation of a Block of 2 Classrooms, Office and Store	SUBEB/BAUCHI/ETF/SP/10/02			2 220 440 00	
					SUBEB/BAUCHI/ETF/SP/10/02 SUBEB/BAUCHI/ETF/SP/10/03			2,339,140.88	
$\perp$				(iii) Construction of 1 No. 4 Compartment VIP Toilet				1,067,826.00	
				(iv) Procurement of 110 No. ETF Standardized 2-Seate Desks @N16,000.00	r  SUBEB/BAUCHI/ETF/SP/10/04			1,760,000.00	
				(v) 5% VAT				710,608.74	
-				(vi) Administrative/Bank Charges				77,216.38	
				( )				15,000,000.00	

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			RE: YEAR 2010 ETF BOT	│ SPECIAL INTERVENTION JSS HARDAWA MISAU LO	GA SUBEB, BAUCHI STATE				
			10,000,000.0	(i) Construction of 2 No. Blocks of 2 Classrooms of Store	office and SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Sea @N16,000.00	ter Desks SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT (iv) Administrative/Bank Charges				474,660.40 32,131.60	
								10,000,000.00	
			RE: YEAR 2010 ETF BOT	SPECIAL INTERVENTION JAHUN I PRMARY SCHOO	DL, BAUCHI, BAUCHI LGA SUBEB, BAUCHI STATE				
			15,000,000.	(i) Construction of 1 No. Blocks of 2 Classrooms				4,522,604.00	On-going
				(ii) Renovation of Block a - Block of 2 Classrooms vand store	vith office SUBEB/BAUCHI/ETF/SP/10/02			1,449,654.70	
				(iii) Renovation of Block B- Block of 2 Classrooms	vith office				
				and store (iv) Renovation of Block C-Block of 2 Classrooms v	SUBEB/BAUCHI/ETF/SP/10/03 vith office			2,340,593.20	
				and store (v) Renovation of Block D -Block of 2 Classroom v	SUBEB/BAUCHI/ETF/SP/10/04			2,329,305.70	
				and store	SUBEB/BAUCHI/ETF/SP/10/05			2,391,655.70	
				(vi) Procurement of 70 No. ETF Standardize @N16,000	SUBEB/BAUCHI/ETF/SP/10/06			1,120,000.00	
				(vii) 5% VAT (viii) Administrative Charges				707,690.67 138,496.03	
				(Tim) / Talliminos asserts Crianges				15,000,000.00	
			RE: YEAR 2010 ETF BOT	SPECIAL INTERVENTION BADAKOSSHI I PRMARY					
			10,000,000.0	(i) Construction of 2 No. Blocks of 2 Classrooms of Store	office and SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-goin
				(ii) Procurement of 28 No. ETF Standardized 2-Sea @N16,000.00	ter Desks SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60 <u>10,000,000.00</u>	
_			RE: YEAR 2010 ETF BOT	 SPECIAL INTERVENTION JSS AKUYAM MISAU LGA	, SUBEB, BAUCHI STATE				
				(i) Construction of 5 No. Blocks of 2 Classrooms of Store @N4,522,604.00	office and SUBEB/BAUCHI/ETF/SP/10/01			22,613,020.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Sea @N16,000.00	ter Desks SUBEB/BAUCHI/ETF/SP/10/02			1,040,000.00	
				(iii) 5% VAT (iv) Administrative/Bank Charges				1,182,651.00 164,329.00	
				(iv) Authinistrative/Dank Charges				<u>25,000,000.00</u>	
			DE VEAD 2012 === 5.5=	SPECIAL INTERVENTION ZANNUWA PRIMARY SCH					

<u>AS AT</u> <u>2/27/2013 11:48</u>

6/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Construction of 2 No. Blocks of 2 Classrooms office and	I				
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desk	I				
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								10,000,000.00	
			RE: YEAR 2010 ETF BOT SP	 PECIAL INTERVENTION MADACHI PRIMARY KATAGUM L	GA SUBEB, BAUCHI STATE				
				(i) Construction of 4 No. Blocks of 2 Classrooms office and	d d				
			10,000,000.00	Store @N4,522,604.00	SUBEB/BAUCHI/ETF/SP/10/01			18,090,416.00	On-going
				(ii) Procurement of 50 No. ETF Standardized 2-Seater Deski	s				<u> </u>
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			800,000.00	
				(iii) 5% VAT				944,520.80	
				(iv) Administrative/Bank Charges				165,063.20	
				(17) Administrative Barin Gridiges				20,000,000.00	
								20,000,000.00	
			RE: YEAR 2010 FTF ROT SP	   ECIAL INTERVENTION ISAWA PRIMARY GIADE LGA SU	RER RALICHI STATE				
+			KE. TEAR 2010 ETT BOT OF	(i) Construction of 2 No. Blocks of 2 Classrooms office and	1				
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On going
			10,000,000.00					9,040,200.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Deski	SUBEB/BAUCHI/ETF/SP/10/02			440,000,00	
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION ABBARI PRIMARY ITAS GADAU I					
				(i) Construction of 3 No. Blocks of 2 Classrooms office and					
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01			13,567,812.00	On-going
				(ii) Renovation of Classroom Block A	SUBEB/BAUCHI/ETF/SP/10/02			1,595,310.75	
				(iii) Renovation of Classroom Block B	SUBEB/BAUCHI/ETF/SP/10/03			2,053,679.25	
				(iv) Procurement of 28 No. ETF Standardized 2-Seate	r				
				Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/04			2,500,000.00	
				(v) Contingencie and Bank Charges				283,199.00	
								<u>20,000,001.00</u>	
			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION JSS KARIYA GANJUWA LGA SUB	BEB, BAUCHI STATE				
				(i) Construction of 2 No. Blocks of 2 Classrooms office and	d				
			10,000,000.00	Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Deski	s				
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
				(,				10,000,000.00	
								10,000,000.00	
-			RE- YEAR 2010 FTF ROT SE	│ PECIAL INTERVENTION JSS SORO, GANJUWA LGA SUBE	R RAUCHI STATE				
+			TE. TEAR 2010 E11 DOT OF	(i) Construction of 5 No. Blocks of 2 Classrooms office and					
			05 000 000 00	Store @N4,522,604.00	SUBEB/BAUCHI/ETF/SP/10/01			22,613,020.00	On-going

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 65 No. ETF Standardized 2-Seater Desks					
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			1,040,000.00	
				(iii) 5% VAT				1,182,651.00	
				(iv) Administrative/Bank Charges				164,329.00	
								<u>25,000,000.00</u>	
+			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION SHEKAL PRIMARY SCHOOL, BAU	CHI SUBEB, BAUCHI STATE				
			15,000,000.00	(i) Renovation of Classrooms Block A;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,063,080.88	On-going
				(ii) Renovation of Classrooms Block B;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,005,568.38	
				(iii) Renovation of Classrooms Block C;	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,043,408.38	
				(iv) Renovation of Clasrooms Block D;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,994,818.38	
				(v) Renovation of Classrooms Block E;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,327,908.20	
				(vi) Renovation of Clasrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			2,005,568.38	
				(vii) Renovation of Clasrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/07			2,477,020.38	
				(viii) Admin and Bank Charges				82,627.02	
								<u>15,000,000.00</u>	
				ECIAL INTERVENTION DICARE PRIMARY SCHOOL, ALKA					
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks					
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			DE: VEAD 2010 ETE BOT SD	ECIAL INTERVENTION JSS MIYA, GANJUWA LGA SUBEE	RALICHI STATE				
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00	Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks					
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								10,000,000.00	
			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION YAYU PRIMARY SCHOOL, KATAG	UM LGA SUBEB, BAUCHI STATE				
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
			.,,	(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks				5,010,000	
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
$\top$				(iv) Administrative/Bank Charges				32,131.60	
				· ,				10,000,000.00	
			RE: YEAR 2010 ETF BOT SP	ECIAL INTERVENTION JSS DAGU WARJI LGA SUBEB, B					
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00	Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 83 No. ETF Standardized 2-Seater Pupils					
				Desks /Bench	SUBEB/BAUCHI/ETF/SP/10/02			830,000.00	
				(iii) Administrative/Bank Charges				124,792.00	
								<u>10,000,000.00</u>	
			DE: VEAD 2010 ETE BOT SD	ECIAL INTERVENTION DOGUWA PRIMARY SCHOOL, GIA	DE LOA SURED BAUCHI STATE				
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00	Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			DE: VEAD 2010 ETE DOT SD	ECIAL INTERVENTION SALEH MANGA PRIMARY SCHOOL	DALICULI CA SUDED DALICULSTATE				
				(i) Construction of 2 No. Blocks of 2 Classrooms office and					
			10,000,000.00		SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks	000000000000000000000000000000000000000			3,043,200.00	On going
				@N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT	00022/2/100111/211/01/10/02			474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
				( )				10,000,000.00	
			DE VEAD 0040 ETE DOT 00	EGIAL INTERVENTION NACARAWA BRIMARY COLLOC.	ALIQUI LOA GUDED, DALIQUI GTATE				
				ECIAL INTERVENTION NASARAWA PRIMARY SCHOOL, E				0.040.400.00	
				(i) Renovation of Classrooms Block A;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,018,468.38	On-going
				(ii) Renovation of Classrooms Block B;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,327,908.20	
				(iii) Renovation of Classrooms Block C;	SUBEB/BAUCHI/BOT-SP/ETF/10/03 SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,385,420.70 2,022,768.38	
				(iv) Renovation of Classosama Block D;	SUBEB/BAUCHI/BOT-SP/ETF/10/05				
				(v) Renovation of Classrooms Block E; (vi) Renovation of Clasrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			2,327,908.20 1,994,318.38	
				(vii) Procurement of 170 No. ETF Standardized 2-Seater				1,334,310.30	
				Pupils Desks/bench	SUBEB/BAUCHI/BOT-SP/ETF/10/07			1,700,000.00	
				(viii) Admin and Bank Charges	CODED/D/GOTI/DOT OF/ETT/10/07			222,707.76	
				(viii) / Willin and Bank Onarges				14,999,500.00	
			RE: YEAR 2010 ETF BOT-SE	PECIAL INTERVENTION [JSS LAFIYA, KATAGUM LGA]:				11000000000	
				(i) Construction of 2No Blocks of 2-Classrooms, Office and	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
			10,000,000.00	(ii) Procurement of 28No ETF-Standardized 2-Seater Desk	000000000000000000000000000000000000000			3,073,200.00	On going
				@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			DE. VEAD 2040 ETE	BOT-SPECIAL INTERVENTION [JSS MIYA	GAN HIWA I GAT-				
				<del>-</del>	<del></del>				
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going

<u>AS AT</u> <u>2/27/2013 11:48</u>

(ii) Procurement of 28No ETF-Standardized 2-Seater Desk (iii) SNA 25 (iii) SNA 25 (iii) SNA 25 (iii) SNA 25 (iii) SNA 26 (iii) SNA 26 (iii) SNA 26 (iii) SNA 27 (iii) SNA 27 (iii) AdministrativeBank Charges (iiii) AdministrativeBank Charges (iiii) AdministrativeBan					NOKIH-WESI	ERN ZONE			
### ### ##############################	S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No			REMARKS
19 55 VAI   19   19   19   19   19   19   19   1									
(a) Administative Berk Charges   33.13.60   33.13.60   33.13.60   33.13.60   34.13.60					10 1	SUBEB/BAUCHI/BOT-SP/ETF/10/02		·	
1,000,000,000   1,000,000,00								•	
RE YEAR 2010 BTF BOT-SPECIAL INTERVENTION [SALEH MANDA RIPIKARY SCHOOL, BAUCH LOA]					(iv) Administrative/Bank Charges			·	
(i) Construction of 2No Blocks of 2 Classrooms, Office and 10,000,00000 Store:								<u>10,000,000.00</u>	
10,000,000,000   Stories				<u>'</u>		-	CHI LGA]		
(ii) Procurement of 28No ETF-Standardized 2-Seeter Desk (iii) 95 VAT (iii) 10,000,000 (iii) 95 VAT (iii) 10,000,000 (iii) 10,000 (iii) 10,000,000 (iii) 10,000,									
SW NE,000.00   SUBEBRAUCH/BOT-SPIETF/1002   448,000.00				10,000,000.00	-			9,045,208.00	On-going
(ii) 5% VAT									
(ii) AdministrativeBank Charges   32,131.60					<u> </u>	SUBEB/BAUCHI/BOT-SP/ETF/10/02			
10,000,000,000   10,000,000,000   10,000,000,000   10,000,000,000,000   10,000,000   10,000,000					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
RE: YAR 20 10 BTF BOT-SPECIAL INTERVINTION ISS DAGU, WARITABLE.  (i) Construction of 2No Blocks of 2-Classrooms, Office and Destruction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Slove. (iii) Procurement of 83No ETF-Standardized 2-Seater Peak (iii) Administrative/Bank Charges  (iii) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Slove; (iv) Administrative/Bank Charges  (iv) Procurement of 28No ETF-Standardized 2-Seater Desk (iv) Administrative/Bank Charges  (iv) Procurement of 28No ETF-Standardized 2-Seater Desk (iv) Administrative/Bank Charges  (iv) Administrative/Bank Charges  (iv) Administrative/Bank Charges  (iv) Administrative/Bank Charges  (iv) One-Stond (iv) Administrative/Bank Charges  (iv) Administrative/Bank Charges  (iv) One-Stond (iv) Administrative/Bank Charges  (iv) One-Stond (iv) Administrative/Bank Charges  (iv) One-Stond (iv) Administrative/Bank Charges  (iv) Administrative/Bank Charges  (iv) One-Stond (iv) Administrative/Bank Charges  (iv) One-Stond (iv) Administrative/Bank Charges  (iv) One-Stond (iv) Administrative/Bank Charges  (iv) Administrative/Bank Cha					(iv) Administrative/Bank Charges				
(i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store;   (ii) Procurement of 83No ETF-Standardized 2-Seater Pupil Desk/berbcth;   (iii) Administrative/Bank Charges   124,722.00   (iii) Administrative/Bank Charges   124,722.00				DE VELD COLO.	THE DAY OR OLD INTERVENUE OF THE	DAGII WARII I GAT.		<u>10,000,000.00</u>	
10,000,000.00   Sione:   SUBERBAUCHIBOT-SPIETF/1001   9,945,288.00   On-going						-			
(ii) Procurement of 38No ETF-Standardized 2-Seater Pupil Deackbench:   SUBEBIBAUCHIBOT-SP/ETF/1002   S30,000 00     (iii) AdministrativeBank Charges   127,722.00     (iii) AdministrativeBank Charges   10,000,000.00     (iv) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00   Store;   SUBEBIBAUCHIBOT-SP/ETF/1001   SUBEBIBAUCHIBOT-SP/ETF/1001   9,045,206.00   On-going     (iii) Procurement of 28No ETF-Standardized 2-Seater Desk   M16,000 00;   W) AdministrativeBank Charges   SubeBiBAUCHIBOT-SP/ETF/1002   M48,000.00     (iii) 5% VAT					,			0.045.000.00	•
Deskbonch;   SUBEBRAUCH/BOT-SP/ETF/1002   830,000.00				10,000,000.00	-	SUBEB/BAUCHI/BOT-SP/ETF/10/01		9,045,208.00	On-going
(ii) Administrative/Bank Charges   124,792.00   10,000.000.000   10,000.000.000   10,000.000.000   10,000.000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,0000.000   10,00000.000   10,00000.000   10,00000.000   10,000000.000   10,0000000   10,000000000000000000								000 000 00	
10,000,000.00   10,000,000.0					·	SUBER/RAUCHI/ROT-SP/ETF/10/02			
Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000 Dlocks of 2-Classrooms, Office and 10,000,000 Dlocks of 2-Classrooms, Office and 10,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000,000 Dlocks of 2No Blocks of 2-Classrooms, Office and 10,000,000,000 Dlocks of 2-Classrooms, Office and 1					(III) Administrative/Bank Charges			· · · · · · · · · · · · · · · · · · ·	
0   Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000 00 Store;   SUBEB/BAUCH/BOT-SP/ETF/10/01   9,045,208.00   On-going				DE- VEAR 1010 B	   TE RAT_CDE2 A  INTEDVENTIAN   ICC	CUADA-CUADA VATACU	W I CAT	10,000,000.00	
10,000,000.00   Store;   SUBEB/BAUCH/BOT-SP/ETF/10/01   9,045,208.00   On-going   (ii) Procurement of 28No ETF-Standardized 2-Seater Desk (2M 16,000.00)   SUBEB/BAUCH/BOT-SP/ETF/10/02   448,000.00   448,000.00   474,660.40							<u>1 LUAJ</u>		
(i) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;								0.045.208.00	On going
Byte Course   Byte Charges   Byte Children   Byte Charges   Byte Charges   Byte Charges   Byte Children   Byte Charges   Byte Charges   Byte Children   Byte Charges   Byte Charges   Byte Charges   Byte Children   Byte Charges   Byte Charges   Byte Charges   Byte Children   Byte Charges   Byte Children   Byte Charges   Byte Children   Byte Charges   Byte Char				10,000,000.00	•			3,043,200.00	On-going
(ii) 5% VAT (iv) Administrative/Bank Charges 32,131.60 (iv) Administrative/Bank Charges 32,131.60 (iv) Administrative/Bank Charges 32,131.60 (iv) Administrative/Bank Charges (iv) Procurement of 28No ETF-Standardized 2-Seater Desk (iv) Administrative/Bank Charges (								448 000 00	
(iv) Administrative/Bank Charges 32,131.60  RE: YEAR 2010 ETF B0T-SPECIAL INTERVENTION [ISS LANZAI, DARAZO LGA]:  (i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store;  (ii) Procurement of 28No ETF-Standardized 2-Seater Desk 0 N16,000.00;  (iii) Fivourement of 28No ETF-Standardized 2-Seater Desk 0 N16,000.00;  (iii) 5% VAT 5 SUBEB/BAUCH/BOT-SP/ETF/10/02 448,000.00 544,660.40 547					<u> </u>	COBEDIBIONING OF THE THE TOPOZ			
10,000,000.00   10,000,000.0								·	
RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION USS LANZAI, DARAZO LGAI:   (i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store; SUBEB/BAUCH//BOT-SP/ETF/10/01 9,045,208.00 On-going (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; SUBEB/BAUCH//BOT-SP/ETF/10/02 448,000.00 (iii) 5% VAT SUBEB/BAUCH//BOT-SP/ETF/10/02 40,000.00 On-going (ii) Procurement of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store; SUBEB/BAUCH//BOT-SP/ETF/10/01 9,045,208.00 On-going (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; SUBEB/BAUCH//BOT-SP/ETF/10/01 9,045,208.00 On-going (iii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; SUBEB/BAUCH//BOT-SP/ETF/10/02 448,000.00 (iii) 5% VAT 474,660.40 (iv) Administrative/Bank Charges 32,131.60 (iv) Administrative/Bank Charges 132,131.60 (iv) Administrative/Bank Charges 132,131.60 (iv) Administrative/Bank Charges					(iv) realismon delivor bearing ordering or				
(i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store; SUBEB/BAUCHI/BOT-SP/ETF/10/01 9,045,208.00 On-going (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; SUBEB/BAUCHI/BOT-SP/ETF/10/02 448,000.00 (iii) 5% VAT 474,660.40 (iv) Administrative/Bank Charges 32,131.60 (iv) Administrative of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; Store; SUBEB/BAUCHI/BOT-SP/ETF/10/01 9,045,208.00 On-going (iii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; SUBEB/BAUCHI/BOT-SP/ETF/10/02 448,000.00 (iii) 5% VAT SUBEB/BAUCHI/BOT-SP/ETF/10/02 448,000.00 (iii) 5% VAT 474,660.40 (iv) Administrative/Bank Charges 32,131.60 (iv) Administrative/Bank Charges 32,000.00.00				RE: YEAR 2010 B	TF BOT-SPECIAL INTERVENTION [JSS	LANZAI. DARAZO LGAI:		<u> </u>	
10,000,000.00   Store;   SUBEB/BAUCH/BOT-SP/ETF/10/01   9,045,208.00   On-going   (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;   (iii) 5% VAT   (iv) Administrative/Bank Charges   SUBEB/BAUCH/BOT-SP/ETF/10/02   448,000.00									
(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; (iii) 5% VAT (iv) Administrative/Bank Charges  RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [Dadakosshi primary school, katagum LGA]:  (i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store; (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; (iii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; (iii) S% VAT (iv) Administrative/Bank Charges  SUBEB/BAUCHI/BOT-SP/ETF/10/02  448,000.00  SUBEB/BAUCHI/BOT-SP/ETF/10/02  448,000.00  5UBEB/BAUCHI/BOT-SP/ETF/10/02  448,000.00  448,000.00  5UBEB/BAUCHI/BOT-SP/ETF/10/02  448,000.00  10,000,000.00  10,000,000.00				10.000.000.00				9.045.208.00	On-going
N16,000.00;   SUBEB/BAUCHI/BOT-SP/ETF/10/02   448,000.00				.,,	,			2,010,=00100	
(iii) 5% VAT								448,000.00	
(iv) Administrative/Bank Charges 32,131.60  **RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [badakosshi primary school, katagum LGA]:  (i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store; (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; (iii) 5% VAT (iv) Administrative/Bank Charges  (iv) Administrative/Bank Charges  32,131.60  32,131.60  448,000.00  448,000.00  474,660.40  (iv) Administrative/Bank Charges  32,131.60					-				
10,000,000.00   10,000,000.0					( )				
(i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store; SUBEB/BAUCHI/BOT-SP/ETF/10/01 9,045,208.00 On-going (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; SUBEB/BAUCHI/BOT-SP/ETF/10/02 448,000.00 (iii) 5% VAT 474,660.40 (iv) Administrative/Bank Charges 32,131.60 10,000,000.00									
(i) Construction of 2No Blocks of 2-Classrooms, Office and 10,000,000.00 Store; SUBEB/BAUCHI/BOT-SP/ETF/10/01 9,045,208.00 On-going (ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00; SUBEB/BAUCHI/BOT-SP/ETF/10/02 448,000.00 (iii) 5% VAT 474,660.40 (iv) Administrative/Bank Charges 32,131.60 10,000,000.00									
10,000,000.00   Store;   SUBEB/BAUCHI/BOT-SP/ETF/10/01   9,045,208.00   On-going				RE: YEAR 2010 E	TTF BOT-SPECIAL INTERVENTION [back	lakosshi primary school, ka	atagum LGA]:		
(ii) Procurement of 28No ETF-Standardized 2-Seater Desk       SUBEB/BAUCHI/BOT-SP/ETF/10/02       448,000.00         (iii) 5% VAT       474,660.40         (iv) Administrative/Bank Charges       32,131.60         10,000,000.00       10,000,000.00					(i) Construction of 2No Blocks of 2-Classrooms, Office and				
© N16,000.00;       SUBEB/BAUCHI/BOT-SP/ETF/10/02       448,000.00         (iii) 5% VAT       474,660.40         (iv) Administrative/Bank Charges       32,131.60         10,000,000.00       10,000,000.00				10,000,000.00	Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01		9,045,208.00	On-going
(iii) 5% VAT (iv) Administrative/Bank Charges (iv) Administrative/Bank Charges (iv) Administrative/Bank Charges					(ii) Procurement of 28No ETF-Standardized 2-Seater Desk				
(iv) Administrative/Bank Charges         32,131.60           10,000,000.00         10,000,000.00					@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			
<u>10,000,000.00</u>					(iii) 5% VAT				
					(iv) Administrative/Bank Charges			·	
RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [DIGARE PRIMARY SCHOOL, ALKALERI LGA]:								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 E</u>	<u> TF BOT-SPECIAL INTERVENTION [DIC</u>	<u> IARE PRIM</u> ARY SCHOOL, AL	LKALERI LGAJ:		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Construction of 2No Blocks of 2-Classrooms, Office and					
			10,000,000.00		SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk					
				@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			<u>RE: YEAR 2010 E</u>	<u> TF BOT-SPECIAL INTERVENTION [JSS</u>	<del>-</del>				
				(i) Construction of 2No Blocks of 2-Classrooms, Office and					
			10,000,000.00		SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk					
				@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			<u>RE: YEAR 2010 E</u>	TF BOT-SPECIAL INTERVENTION [DO	-	I <i>DE LGA]</i>			
				(i) Construction of 2No Blocks of 2-Classrooms, Office and					
			10,000,000.00	Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk					
				@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 B	TF BOT-SPECIAL INTERVENTION [ISA	WA PRIAMRY SCHOOL, GIAD	<u>E LGA]</u>			
				(i) Construction of 2No Blocks of 2-Classrooms, Office and					
			10,000,000.00	Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk					
				@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 E	<u> TF BOT-SPECIAL INTERVENTION [ZA</u>	<u>NNUWA PRIMARY SEHOOL, B</u>	AUEHI LGA]			
				(i) Construction of 2No Blocks of 2-Classrooms, Office and					
			10,000,000.00	Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk					
				@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	,
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 E	TF BOT-SPECIAL INTERVENTION [YA	<u>YU PRIMARY SCHOOL, KATA</u>	GUM LGAJ			
				(i) Construction of 2No Blocks of 2-Classrooms, Office and					
			10,000,000.00	Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk					
				@ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	-
				(iv) Administrative/Bank Charges				32,131.60	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			DE VEAD AAIA	FUT DAU CDEGIAI INDEDVENDIAN FICE	· uadiva caniiwa i cat			<u>10,000,000.00</u>	
			KE: YEAR 2010	ETF BOT-SPECIAL INTERVENTION [JSS	<del></del>				
			40,000,000,0	(i) Construction of 2No Blocks of 2-Classrooms, Office and				0.045.000.00	•
			10,000,000.0		SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk	SUBEB/BAUCHI/BOT-SP/ETF/10/02			449,000,00	
				@ N16,000.00; (iii) 5% VAT	SUBEB/BAUCHI/BUT-SP/ETF/10/02			448,000.00 474,660.40	
+				(iv) Administrative/Bank Charges				32,131.60	
				(IV) Autilitistrative/Balik Charges				10,000,000.00	
			RF: YEAR 2010	ETF BOT-SPECIAL INTERVENTION [NA	 SARAWA PRIMARY SCHOOL.	RAUCHI I GAT		10,000,000.00	
			<u> </u>	-	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,018,468.38	On-going
			15,000,000.0		SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,327,908.20	On-going
				· · ·	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,385,420.70	
					SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,022,768.38	
				(v) Renovation of Classrooms Block E;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,327,908.20	
				(vi) Renovation of Classrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			1,994,318.38	
				(vii) Procurement of 170No ETF				1,001,010.00	
				(vii) Procurement of 17010 Em					
				Standardized 2-Seater Pupils Desk/Bench;	SUBEB/BAUCHI/BOT-SP/ETF/10/07			1,700,000.00	
				(viii) Administrative and Bank Charges				222,707.76	
								<u>14,999,500.00</u>	
			RE: YEAR 2010	ETF BOT-SPECIAL INTERVENTION [SH	<u>EKAL PRIMARY SCHOOL, BAU</u>	EHI <u>J</u>			
			15,000,000.0	(i) Renovation of Classrooms Block A;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,063,080.88	On-going
					SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,005,568.38	
				(iii) Renovation of Classrooms Block C;	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,043,408.38	
				(iv) Renovation of Classrooms Block D;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,994,818.38	
				(v) Renovation of Classrooms Block E;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,327,908.20	
				(vi) Renovation of Classrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			2,005,568.38	
				(vii) Renovation of Classrooms Block G;	SUBEB/BAUCHI/BOT-SP/ETF/10/07			2,477,020.38	
				(viii) Administrative and Bank Charges				82,627.02	
								<u>15,000,000.00</u>	
			RE: YEAR 2010	ETF BOT-SPECIAL INTERVENTION [JAI		<u>EHI]:</u>			
				(i) Construction of 1No Block of 2-					
			15,000,000.0	Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			4,522,604.00	On-going
				(ii) Renovation of Block A – Block of 2-	CURER (RALICULT (ROT, CR (ETF (4.0.402)			4 440 054 70	
4				Classrooms with Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,449,654.70	
				(iii) Renovation of Block B – Block of 2-	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,340,593.20	
+				Classrooms with Office and Store; (iv) Renovation of Block C – Block of 2-				2,340,393.20	
				Classrooms with Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,329,305.70	
				(v) Renovation of Block D – Block of 2-				2,020,000.10	
				Classrooms with Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,391,655.70	
$\top$				(vi) Procurement of 70No ETF-Standardized	+	1		,,	
				2-Seater Desks					
				@ N16,000,00;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			1,120,000.00	
				(vii) 5% VAT				707,690.67	
				(viii) Administrative/Bank Charges				138,496.03	

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			HORTH WEST	<u> </u>	ADDDOVAL IN	NOT VET	ADDDOVED COST	
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
							<u>15,000,000.00</u>	
		DE VELD 00101						
		KE: YEAK 2010 I	ETF BOT-SPECIAL INTERVENTION UM/		, AZAKE BAU	EHI SUBEB		
		EE 000 000 00	(i) Construction of 1No Storey Building of	CURER/RAUGUI/ROT CR/FTF/10/01			00 004 742 00	المعاملة المعاملة
		55,000,000.00	5Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			26,284,713.00	Completed
			(ii) Procurement of 150 No. 2-Seater	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,520,000.00	
_			Pupils Desk (iii) Renovation of Block A	SUBEB/BAUCHI/BOT-SP/ETF/10/03			4,068,046.50	
			(iv) Renovation of Block B	SUBEB/BAUCHI/BOT-SP/ETF/10/04			4,180,396.50	
_			(v) Renovation of Block C	SUBEB/BAUCHI/BOT-SP/ETF/10/05			4,135,246.50	
			(vi) Renovation of Block D	SUBEB/BAUCHI/BOT-SP/ETF/10/06			5,488,255.50	
			(vii) Renovation of Block E	SUBEB/BAUCHI/BOT-SP/ETF/10/07			4,414,750.50	
			(viii) Renovation of Block F	SUBEB/BAUCHI/BOT-SP/ETF/10/08			3,645,568.50	
			(ix) Administrative/Bank Charges				263,023.00	
			(ix) Naministrative, Bank Charges				<u>55,000,000.00</u>	
		RE: YEAR 2010 I	ETF BOT-SPECIAL INTERVENTION GJS.	S ZADAWA BAUCHI SUBEB				
			(i) Construction of 2 No Classrooms Office					
		10,000,000.00	and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
			(ii) Procurement of 25 No. 2-ETF				2,212,222	33
			Standardized 2 Seater Pupils Desk	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
			(iii) VAT 5%				474,660.60	
			(iv) Administrative Charges				32,131.60	
							10,000,000.20	
_		RE: YEAR 2010 I	 ETF BOT-SPECIAL INTERVENTION MA	TSITGO PRIAMRY SCHOOL AZI	ARE BAUCHI S	SUBEB		
		10,000,000.00	(i) Renovation of Block B-Classroom	SUBEB/BAUCHI/BOT-SP/ETF/10/01			1,452,464.75	On-going
			(ii) Renovation of Block D-Classrooms with	n e				
			office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,960,832.25	
			(iii) Renovation of Block E-Classrooms with					
			office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			1,883,217.25	
			(iv) Renovation/Completion of Block H-	- CURER/RAHCHI/ROT CR/ETE/10/04			0.400.040.40	
			Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,188,649.48	
			(v) Procurement of ETF 120 No. 3-Seater				1,920,000.00	
			Classroom Desk @N16,000.00 (vi) VAT 5%				470,258.19	
			(vii) Administrative Charges				124,578.08	
			(VII) Autilities Lative Charges				10,000,000.00	
							10,000,000.00	
		YEAR 2010 BOT	Special Project (RARIYA PRIMARY	   SCHOOL BAUCHI. STATE SURE	(B)			
			(i) Construction/Completion of 2 No. Storey Block of					\m_ m = !
		15.000.000.00	4-Classrooms	SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,969,370.00 C	n-going
		, 3 , 3		SUBEB/BAUCHI/BOT-SP/ETF/10/02			240,000.00	
_			(iii) 5% VAT	000000000000000000000000000000000000000			710,468.50	
_							,	
			(iv) Administrative/Bank Charges				80,161.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								15,000,000.00	
			YEAR 2010 BOT	Special Project (JSS YANA, SHIRA L	GEA SUBEB BAUCHI STATE)				
				(i) Construction of f 2 No. Classrooms, office and					)
			10,000,000.00	Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00 C	n-going
				(ii) Procurement of 28 No. ETF Standardized 2-					
				Seater Desks @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			YEAR 2010 ROT	Special Project (CHINADE PRIMAR)	   SCHOOL. KATAGUM LGA SUR	FR RAUCHI ST	(ATF)		
				(i) Renovation of Block A- of 3 Classrooms ,					
			15,000,000.00	office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,689,611.78	On-going
				(ii) Renovation of Block B 3-Classrooms				0.700.040.00	
					SUBEB/BAUCHI/BOT-SP/ETF/10/02			3,500,949.28	
				(iii) Renovation of Block E 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,250,453.38	
				(iv) Renovation D, of 2-Classrooms with				_,	
				office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,339,140.88	
				(v) Renovation of Block C 2-Classrooms,	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,325,703.38	
				office and Store (vi) VAT 5%	SOBED/BACCHI/BOT SI/EH/10/03			705,292.94	
				(vii) Administrative Charges				188,848.36	
								<u>15,000,000.00</u>	
+			YEAR 2010 BOT	Special Project (GADAR MAIWA PR	 IMARY SCHOOL. NINGI LGA SU	BEB BAUCHI	STATE)		
				(i) Construction of 3 No. Classrooms, office and				_	
			15,000,000.00		SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,567,812.00 C	n-going
			.,,	(ii) Procurement of 35 No. ETF Standardized 2-				2,22,22	
				Seater Desks @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			560,000.00	
				(iii) 5% VAT				706,390.60	
				(iv) Administrative/Bank Charges				165,797.40	
								<u>15,000,000.00</u>	
			W						
			YEAR 2010 BOT S	Special Project (JSS DUGURI, ALKA)		<u>E)</u>			
			00 000 000 00	(i) Construction of 4 No. 2- Classrooms, office and				18,090,416.00 C	n-going
			20,000,000.00		SUBEB/BAUCHI/BOT-SP/ETF/10/01			18,090,416.00	
				(ii) Constrcution of 1 No. Block of 4 Compartment				1 067 006 00	
				VIP Toilets (iii) Procurement of 67 No. ETF Standardized 2-	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,067,826.00	
				Seater Desks/Bench				670,000.00	
+				(iv) Contingencies and Bank Charges				171,758.00	
+				(14) Contingencies and Dank Onarges				20,000,000.00	

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S/N S	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			YEAR 2010 BOT S	Special Project (CENTRAL PRIMARY	SCHOOL GAMAWA LGA SUBE	B BAUCHI STA	1 <i>TE)</i>		
			10,000,000.00		SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,517,074.28	On-going
				With Office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,153,703.38	
				(iii) Renovation of Block C 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,154,240.88	
				(iv) Procurement of 90 No. Sets of 2- Seater ETF Standardized Furniture				4 440 000 00	
				@N16,000.00 (v) 5% VAT	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,440,000.00 463,250.93	
				(vi) Administrative Charges				271,730.53 10,000,000.00	
			YEAR 2010 BOT	<u> Special Project (KAKUDI PRIMARY</u>	SCHOOL KATAGUM LGA SUBEI	B BAUCHI STA	<i>TE)</i>		
			10,000,000.00	(i) Construction of 2No. 2- Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00 C	n-going
				(ii) Procurement of 28 No. ETF Standardized 2- Seater @N16,000.00 (iii) 5% VAT	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00 474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			YEAR 2010 BOT S	Special Project (MU'AZU PRIMARY S	SCHOOL BAUCHI LGA SUBEB B	AUCHI STATE	2		
			15,000,000.00	(i) Construction of 3 No. Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,567,812.00 C	n-going
				(ii) Procurement of 35 No. ETF Standardized 2-Seater Desks @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			560,000.00	
				(iii) 5% VAT (iv) Administrative/Bank Charges				706,390.60 165,797.40	
				(IV) Autilitistiative/Datik Charges				15,000,000.00	
			YEAR 2010 BOT	Special Project (UNGWAR DATTI PR	IMARY SCHOOL ZUNGUR BAU	CHI LGA SUBE	B BAUCHI S	TATE)	
			15,000,000.00	Cided Commercial Comme	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				With Office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,339,140.88	
				(iii) Construction of a block of 2-Classrooms with office and store (iv) Procurement of 110 No. 2-Seater ETF	SUBEB/BAUCHI/BOT-SP/ETF/10/03			1,067,826.00	
				Standardized Furniture @N16,000.00 (v) 5% VAT	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,760,000.00 710,608.74	
				(vi) Administrative Charges				77,216.38 <b>15,000,000.00</b>	

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				MORTH WEST		T	I I		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			YEAR 2010 BOT	Special Project (FADAMAN MADA M	IODEL PRIMARY SCHOOL BAU	CHI LGA SUBE	B BAUCHI S	TATE)	
			10,000,000.00	(i) Construction of Library block + 5% VAT	SUBEB/BAUCHI/BOT-SP/ETF/10/01			4,524,859.64	On-going
				G11237000	SUBEB/BAUCHI/BOT-SP/ETF/10/02			300,000.00	
				(iii) Procurement of 14 No. Reading Tables					
				5 1 - 7	SUBEB/BAUCHI/BOT-SP/ETF/10/03			490,000.00	
				(iv) Procurement of 28 No. 2-Seater Desks/Bench @N16,000.00 (v) Administrative Charges	SUBEB/BAUCHI/BOT-SP/ETF/10/04			4,480,000.00 205,140.36	
				(v) Administrative enarges				10,000,000.00	
			YEAR 2010 BOT	Special Project (WALAI PRIMARY S	CHOOL GADAULGA SUBEB BA	UCHI STATE)			
				(i) Construction of 3 No. 2- Classrooms, office and				(	)n nainn
			20,000,000.00	Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,567,812.00	n-going
				(ii) Renovation of Classrooms Block A	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,179,906.50	
				(iii) Renovatio of Classrooms Block B	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,357,528.75	
				(iv) Procurement of 160 No. ETF Standardized 2-					
				Seater Desks/Bench	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,600,000.00	
				(v) Contingencies and Bank Charges				294,752.75	
								20,000,000.00	
			YEAR 2010 BOT	Special Project (GYAMZO PRIMARY	SCHOOL TORO LGA SUBEB BA	UCHI STATE)			
			15,000,000.00		SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,276,811.78	On-going
					SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,188,103.38	
				(iii) Renovation of Block C 2-Classrooms with office and store (iv) Renovation D, of 2-Classrooms with	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,060,664.28	
					SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,109,090.88	
				(v) Renovation of Block E 2-Classrooms, office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,154,778.38	
				Cirico dila occio	SUBEB/BAUCHI/BOT-SP/ETF/10/06			2,229,490.88	
				(vii) VAT 5%				700,946.98	
				(viii) Administrative Charges				280,113.44 <u><b>15,000,000.00</b></u>	
			YEAR 2010 BOT	Special Project (MANU PRIMARY SC	HOOL NINGI LGA SUBEB BAUG	CHI STATE)			
				(i) Renovation of Block A- of 3 Classrooms ,					
			15,000,000.00	office and Store (ii) Renovation of Block B 2-Classrooms	SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,689,611.78	On-going
					SUBEB/BAUCHI/BOT-SP/ETF/10/02			3,500,949.28	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Renovation of Block C 2-Classrooms with office and store	SUBFB/BAUCHT/BOT-SP/FTF/10/03			2,325,703.38	
				(iv) Renovation D, of 2-Classrooms with	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,339,140.88	
				(v) Renovation of Block E 2-Classrooms, office and Store (vi) VAT 5%	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,250,453.38	
				(vi) VAT 5%				705,292.94	
				(vii) Administrative/Bank Charges				188,848.36	
				, ,				15,000,000.00	
			1						
			+						
			+						
			+						
		For the of Tools and							
		Fed. Univ.of Technology,	400 440 000 00						
3	ADAMAWA	Yola	193,140,000.00						
			Library Intervention						
			20,000,000.00						
`			Academic Staff Dev. & T	raining					
			60,000,000.00						
			23,000,000.00						
<b>_</b>									
			Research Grants						
<u> </u>			10,000,000.00						
			10,000,000.00						

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDAN						
			15,000,000.00						
			YEAR 2010 EDUCATION TR	JST FUND BOT-SPECIAL Federal University of Technolog	y, Yola, Adamawa State				
			50 000 000 00	(i) Construction of a Storey Block of Classrooms and offices	FUT/YOLA/BOT-SP/ETF/10/01			49,789,813.50	On-going
				(ii) Administrative and Bank Charges				210,186.50	gg
				( )				50,000,000.00	
		Adamawa State University,							
		Mubi	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & T						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
$\perp$			10,000,000.00						
+			CONFERENCE ATTENDAN	L CE					
			15,000,000.00						
		Federal Polytechnic, Mubi		(i) Construction of 250 Conting Consoits Tuit Lasting					
		rederal Polytechnic, Mubi	126,060,000.00	(i) Construction of 250 Seating Capacity Twin Lecture	FPOLY/MUBI/ETF/10/01			45,410,013.95	On-going
$\dashv$			120,000,000.00					70,410,010.30	On-going
				(ii) Construction of 18 No. Chief Lecturer's Offices Block				33,747,072.45	
				(iii) Construction of Building for Fishery Department				39,914,556.15	
				(iv) Consultancy fees and Bank Charges				6,988,357.45	
								<u>126,060,000.00</u>	

# EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS AS AT 2/27/2013 11:48 NORTH-WESTERN ZONE

	NORTH-WESTERN ZONE								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & 1						
			30,000,000.00						
			Danaswah Cwanta						
			Research Grants 5,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDAN						
			7,500,000.00						
		Adamawa State Poly, Yola	126,060,000.00						
		, talinana stato i siy, i sia							
			Library Intervention						
			10,000,000.00						
			01-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1						
			Staff Training & Dev.						
			30,000,000.00						
+									
+									
		College of Education, Hong							
			112,670,000.00						
	·								
			Library Intervention						
			5,000,000.00						

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6/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.						
			15,000,000.00						
		Fed.Coll.of Education, Yola	112,670,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		State Coll. of Agric, Ganye							
		State Com or righter, Carry C	10,500,000.00						
			Library Intervention						
			Library Intervention 1,000,000.00						
			1,000,000						
			Staff Training & Dev.						
			1,770,000.00						
		College of Legal Studies,		(i) Procurement of 82 No. 4-Seater Student Desk/Bench with					
		Yola.	15,000,000.00	backrest	MONO/CLS/YOLA/ETF/10/01			12,521,126.50	On-goin
				(ii) Supply and installation of 1 No. 20KVA soundproof Mikano Generator Model 404C-22G Complete with					
				necessary accessories	MONO/CLS/YOLA/ETF/10/02			2,478,873.50 <b>15,000,000.00</b>	
								13,000,000.00	
			Library Intervention						
			1,000,000.00						
			Stoff Training 9 Day						
			Staff Training & Dev. 1,770,000.00						
			, 1,1100						
				Construction of 1No 3-Classrooms with Office GDSS Lafiya,					
		SSE, Adamawa	459,360,000.00	Lamurde LGA	SSE/ADAMAWA/ETF/09-10/01			8,874,319.82	On-goin

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of 1No 3-Classrooms with Office GDSS					
			2009/2010 Merged	Banjiram, Guyuk LGA	SSE/ADAMAWA/ETF/09-10/02			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Kiri,					
				Shelleng LGA	SSE/ADAMAWA/ETF/09-10/03			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Bille,					
				Demsa LGA	SSE/ADAMAWA/ETF/09-10/04			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Dwam,					
				Demsa LGA	SSE/ADAMAWA/ETF/09-10/05			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GS&TC					
				Numan, Numan LGA	SSE/ADAMAWA/ETF/09-10/06			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS					
				N/Jereng, Mayo-Belwa LGA	SSE/ADAMAWA/ETF/09-10/07			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS				, ,	
				Mapeco, Jada LGA	SSE/ADAMAWA/ETF/09-10/08			8,874,319.82	
				Construction of 1No 3-Classrooms with Office NADEO, Jada				5,011,01010	
				LGA	SSE/ADAMAWA/ETF/09-10/09			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Bakari				0,011,010.02	
				Guso, Ganye LGA	SSE/ADAMAWA/ETF/09-10/10			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Army				0,014,010.02	
				Barrack Yola, Yola North LGA LGA	SSE/ADAMAWA/ETF/09-10/11			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS	GOLIADAIVIAVAILTI 103-10/11			0,074,013.02	
				Doubeli, Yola North LGA	SSE/ADAMAWA/ETF/09-10/12			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS	33E/ADAIVIAVVA/E1F/09-10/12			0,074,319.02	
					CCE/ADAMAMA/ETE/00 40/42			0.074.240.00	
				Damare, Yola South LGA	SSE/ADAMAWA/ETF/09-10/13			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at Aliyu	005/4044444			0.074.040.00	
				Mustapha College, Yola South LGA	SSE/ADAMAWA/ETF/09-10/14			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS	005/454444444/5			0.074.040.00	
				Bagale, Fufore LGA	SSE/ADAMAWA/ETF/09-10/15			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS					
				Karlahi, Fufore LGA	SSE/ADAMAWA/ETF/09-10/16			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS					
				Guyaku, Gombi LGA	SSE/ADAMAWA/ETF/09-10/17			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS					
				Ga'anda, Gombi LGA	SSE/ADAMAWA/ETF/09-10/18			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GASS					
				Song, Song LGA	SSE/ADAMAWA/ETF/09-10/19			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS					
				Golongtabal, Song LGA	SSE/ADAMAWA/ETF/09-10/20			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Jabb	pi				
				Lamba, Girei LGA	SSE/ADAMAWA/ETF/09-10/21			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS					
				Vinkilang, Girei LGA	SSE/ADAMAWA/ETF/09-10/22			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS					
				Pella, Hong LGA	SSE/ADAMAWA/ETF/09-10/23			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Mayor				-,,	
				Bani, Mubi North	SSE/ADAMAWA/ETF/09-10/24			8,874,319.82	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST RECONCILED LIMIT	REMARKS
				Construction of 1No 3-Classrooms with Office at GSTC Mubi, Mubi North LGA	SSE/ADAMAWA/ETF/09-10/25		8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Gella, Mubi South LGA	SSE/ADAMAWA/ETF/09-10/26		8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Lamurde, Mubu, Mubi South LGA	SSE/ADAMAWA/ETF/09-10/27		8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GCSS Shuwa, Madagali LGA	SSE/ADAMAWA/ETF/09-10/28		8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Garta, Michika LGA	SSE/ADAMAWA/ETF/09-10/29		8,874,319.82	
				Construction of 1No 3-Classrooms with Office at Belel, Maiha LGA	SSE/ADAMAWA/ETF/09-10/30		8,874,319.82	
				Science & Technical Schools Yola, Yola LGA	SSE/ADAMAWA/ETF/09-10/31		8,874,319.82	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Damare, Yola South LGA	SSE/ADAMAWA/ETF/09-10/32		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Pariya, Fufore LGA	SSE/ADAMAWA/ETF/09-10/33		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Bagale, Fufore LGA	SSE/ADAMAWA/ETF/09-10/34		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Gaya, Hong LGA	SSE/ADAMAWA/ETF/09-10/35		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Bille, Demsa LGA	SSE/ADAMAWA/ETF/09-10/36		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Dwam, Demsa LGA	SSE/ADAMAWA/ETF/09-10/37		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GS&TC Numan, Numan LGA	SSE/ADAMAWA/ETF/09-10/38		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Chukkol, Mayo-Belwa LGA	SSE/ADAMAWA/ETF/09-10/39		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GS&TC Mubi, Mubi North LGA	SSE/ADAMAWA/ETF/09-10/40		9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Sorau, Maiha LGA Construction of 1No Block of Generator House each for	SSE/ADAMAWA/ETF/09-10/41		9,080,931.20	
				GS&TC Yola, Mubi Numan	SSE/ADAMAWA/ETF/09-10/42		5,688,489.54	
				Supply and Installation of 1No. 150KVA Perkins Generators each to GS&TC Yola, Mubi and Numan	SSE/ADAMAWA/ETF/09-10/43		18,052,363.23	
				Procurement of Science Equipment for 10No. Science Secondary Schools	SSE/ADAMAWA/ETF/09-10/44		27,095,551.40	
				Procurement of 1785No. ETF Standardized Students Desks/Chairs	SSE/ADAMAWA/ETF/09-10/45		34,841,100.00	
				Consultancy Fees Administrative & Bank Charges	SSE/ADAMAWA/ETF/09-10/46		7,091,849.81 677,419.60	

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/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT 459,360,000.00	REMARKS
			Library Intervention					439,300,000.00	
			15,000,000.00						
			10,000,000.00						
		SSE, Adamawa	YEAR 2010 ETF SPECIAL PI	ROJECTS [SENIOR SECONDARY SCHOOL, GIREI]					
				(i) Construction of a Block of 3 Classrooms with					
			13,000,000.00	Offices;	SSE/ADAMAWA/ETF/SP/10/01			9,544,173.63	Complete
				(ii) Construction of 4 Compartment VIP Toilet;	SSE/ADAMAWA/ETF/SP/10/02			1,256,533.09	-
				(iii) Procurement of 80nos ETF Standardized				, ,	
				3-Seater Desk and Chairs at N22,000 each	SSE/ADAMAWA/ETF/SP/10/03			1,760,000.00	
				(v) Bank Charges and Contingencies				439,293.28	
								<u>13,000,000.00</u>	
+			RE: YEAR 2010 ETF BOT-SI	 PECIAL [GOVERNMENT SECONDARY SCHOOL, FUFORE	: ADAMAWA MOE				
			50,000,000.00	(i) Construction of 2 No. Block of 3-Classrooms	SSE/YOLA/BOT-SP/ETF/10/01			13,029,459.31	On-goin
				(ii) Construction of 1 No. Block of Physics and Chemistry				, ,	
				Laboratories	SSE/YOLA/BOT-SP/ETF/10/02			8,873,437.75	
				(iii) Renovation of 2 No. Student Hostel including					
				Procurement of 70 No. VONO or the approved Double Bunk					
				Bed and Mattresses and External \Works	SSE/YOLA/BOT-SP/ETF/10/03			17,981,229.49	
				(iv) Construction of 3 No. Block of 6 Compartment Toilets (v) Consultancy fees	SSE/YOLA/BOT-SP/ETF/10/04			5,400,790.12 4,512,441.95	
				(vi) Contingenencies and Bank Charges				202,641.38	
				(vi) Contingenericles and Dank Charges				<u>50,000,000.00</u>	
		SPEB, Adamawa	444,000,000.00						
			PRIMARY SCHOOL						
			105,000,000.00						
			Library Intervention						
			5,000,000.00						
+									
			Library Intervention						
			14,700,000.00						
$\perp$		SPEB, Adamawa	YEAR 2010 ETF SPECIAL PI	ROJECT [BINYERI PRIMARY SCHOOL, ADAMAWA]					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000	0.00 (i) Construction of School Base Library	SUBEB/ADAMAWA/ETF/SP/10/01			3,581,386.95	On-going
				(ii) Procurement of 8nos Wooden Book Shelves @ N25	,000				
				each	SUBEB/ADAMAWA/ETF/SP/10/02			200,000.00	
				(iii) Procurement of 8 Sets of Reading Tables with Chair	rs @				
				N30,000 each	SUBEB/ADAMAWA/ETF/SP/10/03			240,000.00	
				(iv) Procurement of 100 Metal Book Stand					
				@ N400 each	SUBEB/ADAMAWA/ETF/SP/10/04			40,000.00	
				(v) Procurement of Various Volumes of Assorted Books					
				(v) 1 Toculement of Various Volumes of Assorted Books	SUBEB/ADAMAWA/ETF/SP/10/05			938,613.05	
								<u>5,000,000.00</u>	
			Year 2010 ETF BOT Spec	cial Project (Kaftarare Primary School, Adamawa SUBEB					
				(i) Construction of a block of 3-Classroom with o					
			10,000,000	0.00 @N7,597,790.31	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			7,597,790.31	Completed
				(ii) Construction of a 2 blocks of VIP Toilet's @N552,802	1.95 CHEERARAMANA/ETE/DOT COMO			4 40-00-00	
					SUDED/ADAMAWA/ETF/DUT-SP/10/02			1,105,605.90	
				(iii) Procurement of 48 Sets of ETF Standardized 3-Seat	<b>○</b>			000 000 00	
				N20,000 each	SUBEB/ADAMAWA/ETF/BOT-SP/10/03			960,000.00	
				(iv) Procurement of 5 Sets of Teachers Table with Arm	SUBEB/ADAMAWA/ETF/BOT-SP/10/04			107 500 00	
+				Charis @N21,500 each (v) Bank/Administrative Charges	SUBEBIADAMAWA/ETF/BUT-SP/10/04			107,500.00 229,103.79	
				(v) Bank/Administrative Charges				10,000,000.00	
								10,000,000.00	
			YEAR 2010 FTF BOT SPI	ECIAL PROJECT: ALIYU MUSTAPHA ACADEMY YOLA AD	AMAWA SURFR				
				0.00 (i) Construction of a Storey Block of 6-Classroom	SUBEB/YOLA/ETF/BOT-SP/10/01			14,704,866.98	On-going
			20,000,000	(ii) Rehabilitaion of 3 Classrooms block and 2 Classro				1 1,7 0 1,000.00	
				Block	SUBEB/YOLA/ETF/BOT-SP/10/02			4,091,592.15	
				(iii) Procurement of 75 Bi, Sets of ETF Standardized 3-Se	eater			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				@ N16,000 each	SUBEB/YOLA/ETF/BOT-SP/10/03			1,200,000.00	
				(v) Bank/Administrative Charges				3,540.87	
				· ·				20,000,000.00	
			YEAR 2010 ETF BOT SPI	ECIAL PROJECT: GOVERNMENT DAY SECONDARY SCH					
			15,000,000	0.00 (i) Construction of a Storey Block of 6-Classroom	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			14,704,866.98	On-going
	$\neg$			(ii) Procurement of 14, Sets of Teachers Table ETF Mod	lified				
				3-Seater @ N20,000 each	SUBEB/ADAMAWA/ETF/BOT-SP/10/02			280,000.00	
$\top$				(iii) Bank/Administrative Charges				15,133.02	
				, ,				15,000,000.00	
$\top$									
			YEAR 2010 ETF BOT SPI	ECIAL PROJECT: WURO CHEKKE PRIMARY SCHOOL, YO	DLA ADAMAWA SUBEB				
			15,000,000	0.00 (i) Construction of a Storey Block of 6-Classroom	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			14,704,866.98	On-going
				(ii) Procurement of 19, Sets of ETF Standardized 3-Sets	eater				
				Desks @N16,000.00 each	SUBEB/ADAMAWA/ETF/BOT-SP/10/02			288,000.00	
				(iii) Bank/Administrative Charges	2222			7,133.02	
				() = 3 3 3 3				15,000,000.00	

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			NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
				Year 2010 ETF BOT Special Project (Procurement and distribution of 5,000 seats of ETF modified Standard Pupils 3-								
			100,000,000.00	· · · · · · · · · · · · · · · · · · ·	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			100,000,000.00				
			100,000,000.00	Sealei	SODED/ADAMAVA/E11/DO1-S1/10/01			100,000,000.00				
			RE: YEAR 2010 ETF BOT-SI	PECIAL [BAJABURE PRIMARY SCHOOL, GIREI LGA]: AI								
			50,000,000.00	(i) Construction of 2 No. Storey Block of 6 Classrooms	SUBEB/YOLA/BOT-SP/ETF/10/01			35,834,500.00	On-going			
				(ii) Procurement of 285 No. Modified ETF Standardized 3-								
				Seater Pupils Desk/Bench				11,583,000.00				
				(iii) Procurement of 38 Sets of Teachers Table				940,000.00				
				(iv) Admin/Consultancy and Bank Cahrges				1,642,500.00				
								<u>50,000,000.00</u>				
			DE. VEAD 2040 FTF DOT O	DECIAL INTERVENTION HANGE SECONDARY COLLOCIC	VOLA ADAMAWA CURED ADAMAWA CTATE							
			RE: YEAR 2010 ETF BOT-SI	PECIAL INTERVENTION JUNIOR SECONDARY SCHOOLS								
			400 000 000	(i) Construction of 2 No. Storey Block of 6 Classrooms at				4= === 0.40 ==0				
			100,000,000.00	GJSS Shagari Yola South	SUBEB/YOLA/JSS/BOT-SP/ETF/10/01			17,777,012.72	On-going			
				(ii) Construction of 2 No. Storey Block of 6 Classrooms at								
				GJSS Gwadabawa Yola North	SUBEB/YOLA/JSS/BOT-SP/ETF/10/02			17,867,251.36				
				(iii) Construction of 2 No. Storey Block of 6 Classrooms at								
				GJSS Numan, Numan LGA	SUBEB/YOLA/JSS/BOT-SP/ETF/10/03			17,957,490.00				
				(iv) Construction of 2 No. Storey Block of 6 Classrooms at								
				GJSS Wauru Jabbe, Yola South LGA	SUBEB/YOLA/JSS/BOT-SP/ETF/10/04			17,777,012.72				
				(v) Construction of 2 No. Storey Block of 6 Classrooms at								
				GJSS Demsa, Demsa LGA	SUBEB/YOLA/JSS/BOT-SP/ETF/10/05			17,957,490.00				
				(vi) Procurement of 400 No. Modified ETF Standardized 3-								
				Seater Pupils Desk/Bench	SUBEB/YOLA/JSS/BOT-SP/ETF/10/06			7,920,000.00				
				(vii) Consultancy fees				982,386.45				
				(viii) Project Admin and Bank Cahrges				1,761,356.75				
								<u>100,000,000.00</u>				
		Dukor Abbe Ibrahim		(i) Construction of Academic Chaff Officer for Fig. 11.								
4	YOBE	Bukar Abba Ibrahim University Damaturu	102 140 000 00	(i) Construction of Academic Staff Offices for Faculty of				77 400 000 00	n going			
4 1	TUBE	Oniversity Damaturu	193,140,000.00	Education including External Landscaping	UNIV/YOBE/ETF/10/01			77,400,000.00 C	on-going			
				(ii) Construction of Law Library with Moot Court for the				00 040 000 00				
				Faculty of Law including External Landscaping	UNIV/YOBE/ETF/10/02			68,240,000.00				
				(iii) Procurement of Moot Court Furniture and Law Library	UNIV/YOBE/ETF/10/03			12 000 000 00				
				book shelves (iv) Complete furnishing of Classrooms and Faculty of				12,000,000.00				
				Education Offices	UNIV/YOBE/ETF/10/04			24,500,000.00				
				(v) Procurement of Law book and Journals	UNIV/YOBE/ETF/10/05			5,000,000.00 6,000,000.00				
				(vi) Consultancy Fees				· ·				
								<u>193,140,000.00</u>				
		I.	1		J	1	1					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention			TRINOILE DATE	RECONCILED	LIMIT	
				(i) Procurement of Various Volumes of Assorted Books for					
			30,000,000.00	Various Department				8,986,110.00	
			YEARS 2009/2010	(ii) Procurement and Installation of Library Automation					
			[MERGED]	Equipment Ssoftware				20,000,000.00	
				(iii) Procurement of Basic Library Tools				1,013,890.00	
								<u>30,000,000.00</u>	
			Staff Training & Dev.						
			60,000,000.00						
			00,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDAN						
			15,000,000.00						
		Bukar Abba Ibrahim							
		University Damaturu	BOT Special Intervention (B	ukar Abba Ibrahim University Yobe State)					
		,		(i) Construction of Desertification Research and Teaching					
			250,000,000.00	Laboratory Centre	UNIV/YOBE/BOT-SP/2010/01			130,000,000.00 C	n-going
				(ii) Procurement of Laboratory Equipment for the Research					
				Centre	UNIV/YOBE/BOT-SP/2010/02			119,000,000.00	
				(iii) Procurement of Various volumes of Desert Studies					
				Textbooks and Subscription to Different journals	UNIV/YOBE/BOT-SP/2010/03			1,000,000.00	
								<u>250,000,000.00</u>	
$\rightarrow$		Federal Polytechnic,							
		Damaturu	126,600,000.00						
		Damatara	120,000,000.00						
+			libuan, latamasitian						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & T						
			30,000,000.00						
			Research Grants						

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				HOITH WEGI		ADDDOVAL IN	NOTVET	ADDDOVED COCT	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00			PRINCIPLE DATE	RECONCILED	LIMIII	
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00						
			CONFERENCE ATTENDAN	CF.					
			7,500,000.00	CL .					
			7,300,000.00						
			BOT 2010 Special Intervention	on (Federal Polytechnic, Damaturu Yobe State)					
			BOT 2010 Special Intervention	(i) Construction of 3-Classroom Block for Mechanical					
			E0 000 000 00		FPOLY/DAMATURU/BOT-SP/ETF/2010/01			18,869,007.55	On going
			50,000,000.00	Engineering Department				10,009,007.55	On-going
				(ii) Construction of Workshop Building for Mechanical	FPOLY/DAMATURU/BOT-SP/ETF/2010/02			26,870,625.21	
				Engineering Department  (iii) Procurement of 150 Nos. 3-Seater Students Desks and				20,010,025.21	
								2 000 000 00	
				Chairs @N20,000.00 each	FPOLY/DAMATURU/BOT-SP/ETF/2010/03			3,000,000.00	
				(iv) Bank Charges and Contingencies				1,260,367.24	
								<u>50,000,000.00</u>	<u> </u>
			VEAD 2040 EDUCATION TO	ICT FUND DOT OPFOIAL FEDERAL DOLVTFOUNIC DAMA	ATUDU VODE STATE				
				JST FUND BOT-SPECIAL FEDERAL POLYTECHNIC, DAM/				64 206 727 00	\
				(i) Construction of of 750 Capacity Lecture	POLY/YOBE/BOT-SP/ETF/10/01			64,296,737.00	
				(ii) Consultancy Fees for Lecture Theatre	POLY/YOBE/BOT-SP/ETF/10/02			8,228,203.08	
				(iii) Procurement of various funiture and equipment for the				20 705 040 00	
				750 Capacity lecture theatre	POLY/YOBE/BOT-SP/ETF/10/03			20,785,910.00	,
				(iv) Construction of Studio Complex for School of	DOLVIVORE/BOT CR/ETE/40/04			24 550 405 50	
				Engineering	POLY/YOBE/BOT-SP/ETF/10/04 POLY/YOBE/BOT-SP/ETF/10/05			34,558,195.50	
				(v) Consultancy fee for Studio Complex				4,594,254.63	)
				(vi) Procurement of various furniture and equipment for				7 227 700 00	
				Studio Complex	POLY/YOBE/BOT-SP/ETF/10/06			7,337,780.00	1
				(vii) Procurement of various equipment for Science				45 000 000 00	
				Laboratory Technology	POLY/YOBE/BOT-SP/ETF/10/07			15,228,996.00	'
				(viii) Procurement of various equipment for				7 004 400 00	
				Electrical/Electronics Department	POLY/YOBE/BOT-SP/ETF/10/08			7,924,190.00	1
				(ix) Procurement of various equipment for Surveying and				4 07E 404 00	
				Geoinformatics Department	POLY/YOBE/BOT-SP/ETF/10/09			4,275,194.80	
				(x) Procurement of various Office furniture and equipment t	DOLVINORE/DOT OD/ETE/AC/AC			0 570 700 00	
				(vi) Decomposat of various Familians (C. 115 c.)	HOL 1/108E/801-24/E14/10/10			9,578,723.00	
				(xi) Procurement of various Equipment for Civil Engineering	1			47 FF4 000 00	
				and equipment t	POLY/YOBE/BOT-SP/ETF/10/11			17,554,303.20	
				(xii) Bank Charges				1,000,000.00	
				(xiii) Contingencies and Administration				4,637,512.79	
								200,000,000.00	<u> </u>
		Mai Idria Alaama Dalutaahaia							
		Mai Idris Alooma Polytechnic							
		(formerly Yobe State Polytechnic), Geidam	427 700 000 00						
		i oiyteoiiiloj, Geldalli	126,600,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. & T	raining					
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			1511: .:						
+			Journal Publications						
			2,000,000.00						
-									
+			CONFERENCE ATTENDAN	CE					
			7,500,000.00						
			V 20/2 FTF DOT 0						
				Project (MAI IDRIS ALOOMA POLYTECHNIC, YOBE STATI	<u>=)</u>  POLY/GEIDAM/BOT-SP/ETF/10/01			2 662 770 24	On anina
			50,000,000.00	(i) Construction of Generator House (ii) Construction of Basket Ball Pitch	POLY/GEIDAM/BOT-SP/ETF/10/01			3,662,778.34 4,976,575.38	On-going
				(iii) Construction of Volley Ball Pitch	POLY/GEIDAM/BOT-SP/ETF/10/03			2,489,655.62	
				(iv) Construction of Lawn Tennis Court	POLY/GEIDAM/BOT-SP/ETF/10/04			3,625,168.43	
				(v) Procurement of various sporting equipment	POLY/GEIDAM/BOT-SP/ETF/10/05			3,638,748.48	
				(vi) Procurement of 40 Sets of Architectural Tables and					
				Chairs	POLY/GEIDAM/BOT-SP/ETF/10/06			2,528,935.05	
				(vii) Procurement of 150 Sets KVA Perkins Generator Set					
				of including Accessories and Installation	POLY/GEIDAM/BOT-SP/ETF/10/07			4,244,720.22	
				(viii) Procurement of Tools and Equipment to Basic				1 122 000 00	
+				Electrical Measurement Laboratory (ix) Procurement of Tools and Equipment to Machine	POLY/GEIDAM/BOT-SP/ETF/10/08			1,133,869.62	
				Workshop	POLY/GEIDAM/BOT-SP/ETF/10/09			1,213,605.64	
+				(x) Procurement of Tools and Equipment to Electronic				1,210,000.01	
				Workshop	POLY/GEIDAM/BOT-SP/ETF/10/10			3,048,705.11	
				(xi) Procurement of Tools and Equipment to Electrical					
				Power Workshop	POLY/GEIDAM/BOT-SP/ETF/10/11			4,184,810.32	
				(xii) Procurement of Tools and Equipment to Electronic				0.000.705.00	
				Communication Labortory	POLY/GEIDAM/BOT-SP/ETF/10/12			2,923,725.02	
				(xiii) Procurement of Scientific Weather Station nd Console with the optional sensors	POLY/GEIDAM/BOT-SP/ETF/10/13			3,515,304.92	
				(xiv) SLT Department instrumentation Equipment	POLY/GEIDAM/BOT-SP/ETF/10/14			5,871,569.98	
				(xv) ADD 5% VAT				2,352,908.61	
				(xvi) Contingencies				588,919.26	
$\top$								50,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Coll.of Education, Gashua (NOW UMAR SULEIMAN COE)	112,670,000.00	(i) Construction of Academic Staff offices	USCOE/GASHUA/ETF/10/01			37,039,119.60	On-going
				(ii) Construction and Furnishing of 400 Seater Lecture Theatre	USCOE/GASHUA/ETF/10/02			56,807,902.60	
-				(iii) Procurement of Science Laboratory				30,007,702.00	
					USCOE/GASHUA/ETF/10/03			16,670,482.50	
				Equipment	U3COE/GASHUA/ETF/10/03				
				(iv) Contingencies and Admin Charges				2,152,495.30	
								112,670,000.00	
T									
			Library Intervention						,
			10,000,000.00						
			10,000,000.00						
			Academic Staff Dev. & T	raining					
			20,000,000.00						
			20,000,000.00						
			Research Grants						
			5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			, ,						
			CONFERENCE ATTENDAN	CE					
			7,500,000.00						
			Year 2010 ETF BOT Special	Project (Umar Suleiman College of Education Gashua Yob	e State )				
			50.000.000.00	(i) Supply and Installation of Electronics and Accessories	USCOE/GASHUA/BOT-SP/ETF/10/01			8,737,654.71	On-going
			22,000,000	(ii) Supply and Installation Furniture (Complex)	USCOE/GASHUA/BOT-SP/ETF/10/02			4,325,094.46	
				(iii) Supply and Installation Furniture (simple)	USCOE/GASHUA/BOT-SP/ETF/10/03			21,576,855.91	-
				(iv) Furnishing of Academic staff Offices	USCOE/GASHUA/BOT-SP/ETF/10/04			8,455,794.88	
				(v) Supply and installation of 100KVA Generating Set with Gen House	USCOE/GASHUA/BOT-SP/ETF/10/05			6,371,544.04	
_				(vi) Administrative/Bank Charges	, <u> </u>			533,056.00	
$\top$				· , ,				50,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVE LIM		REMARKS
				(i) Procurement of Metal Lathe Machines and					
		FCE(Technical), Potiskum	149,830,000.00		FCE(T)/POTIKSUM/ETF/09-10/01		10,5	48,121.50	On-going
			2009/2010 Merged	(ii) Procurement of Power CNC Retrofit for Department of Metal Work	FCE(T)/POTIKSUM/ETF/09-10/02		30.7	716,700.00	
				(iii) Procurement of Surface Grinding Machine			30,1	10,700.00	
				and other Equipment	FCE(T)/POTIKSUM/ETF/09-10/03		19.7	74,915.55	
				(iv) Procurement of Digital Wheel Balancer			17,7	74,713.33	
					FCE(T)/POTIKSUM/ETF/09-10/04		3 7	05,135.00	
				Machine and other Equipment (v) Procurement of Boring Machine and other	1 1		3,7	03,133.00	
							20.7	705 217 50	
				Equipment for Wood Work Department  (vi) Procurement of Dovetail Machine and other	FCE(T)/POTIKSUM/ETF/09-10/05		30,7	705,217.50	
							24.5	O1 ( 4E 40	
				Equipment for Wood Work Department	FCE(T)/POTIKSUM/ETF/09-10/06		24,5	91,645.48	
				(vii) Procurement of Tools and Equipment for				144 074 50	
				Department of Building	FCE(T)/POTIKSUM/ETF/09-10/07		9,4	11,874.50	
				(viii) Procurement of Tools and Equipment for				07 ( ) 4 00	
				Department of Electrical and Electronic	FCE(T)/POTIKSUM/ETF/09-10/08		5,6	97,644.00	
				(ix) Procurement of CET Equipment for Teaching					
				and Learning	FCE(T)/POTIKSUM/ETF/09-10/09		1	37,690.00	
				(x) Construction of a Block of 3-Classrooms	FCE(T)/POTIKSUM/ETF/09-10/10			17,000.00	
				(xi) Admin and Bank Charges				24,056.47	
							<u>149,83</u>	<u>80,000.00</u>	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & 1	Training					
			20,000,000.00						
			20,000,000.00						
			Research Grants						
			5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
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/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENDANG	CE		Transon EE Brite	REGOTTOILED	211111	
			7,500,000.00						
			, ,						
		Yobe State COA, Gujba	15 000 000 00	(i) Construction of a Block of 5-Classrooms	MONO/COA/GUJBA/ETF/10/01			14,800,000.00	Completed
+		Tobe State COA, Oujba		(ii) Admin Charges	WIONO/COA/GOJBA/E11/10/01			200,000.00	Completed
				(ii) Autiliii Citalges				15,000,000.00	
			Library Intervention					10,000,000.00	
+			3,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
				Project ( Yobe State College of Agriculture Gujba Yobe S				0.000.500.70	0 11
				(i) Renovation of Lecture Hall Block A	MONO/COA/GUJBA/BOT-SP/ETF/10/01			8,268,563.70	Completed
				(ii) Renovation of Lecture Hall Block B	MONO/COA/GUJBA/BOT-SP/ETF/10/02			7,925,361.57	
				(iii) Renovation of Lecture Hall Block C	MONO/COA/GUJBA/BOT-SP/ETF/10/03			8,256,074.73 550,000.00	
				(iv) Administrative/Bank Chargges				25,000,000.00	
								23,000,000.00	
		Atiku Abubakar College of Legal & Islamic Studies,							
		Nguru, Yobe	10,500,000.00						
+		inguiu, robe	10,300,000.00						
			Library Intervention						
			3,000,000.00						
			Ctoff Training 0 Day						
			Staff Training & Dev.						
+			3,000,000.00						
+									
+									
				L PROJECT: ATIKU ABUBAKAR COLLEGE OF ISLAMIC					
			25,000,000.00	(i) Construction of Information Technology Centre	AACILS/NGURU/BOT-SP/ETF/10/01			19,406,500.00	On-going
				(ii) Procurement of 21 No. 3-seater Collapsible Chairs with					
				tables in composite shape	AACILS/NGURU/BOT-SP/ETF/10/02			771,750.00	

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				(iii) Procurement of 30 No. HP Branded systems PIV					
				4.0GHz , 320 HDD, 15" Monitor	AACILS/NGURU/BOT-SP/ETF/10/03			3,780,000.00	
				(iv) Procurement of 30 Sets of Computer Furniture (Tables					
				and Chairs)	AACILS/NGURU/BOT-SP/ETF/10/04			945,000.00	
				(v) Administrative/bank Charges				96,750.00	
								25,000,000.00	
				A. CONSTRUCTION					
				(I) GOVERNMENT SECONDARY SCHOOL, KUKURI					
				(i) Construction of 6No. Blocks of 3-Classrooms					
		SSE, Yobe	459 360 000 00	@ N8,959,114.00 each;	SSE/YOBE/ETF/09-10/01			53,574,684.00	On-going
			2009/2010 Merged	(ii) Construction of Examinations/Dining Hall;	SSE/YOBE/ETF/09-10/02			18,641,113.50	<u> </u>
			2000/2010 1101900	(iii) Construction of Physics Laboratory;	SSE/YOBE/ETF/09-10/03			9,200,875.50	
				(iv) Construction of Chemistry Laboratory;	SSE/YOBE/ETF/09-10/04			9,200,875.50	
				(v) Construction of Biology Laboratory;	SSE/YOBE/ETF/09-10/05			9,203,080.00	
					SSE/YOBE/ETF/09-10/06			7,300,000.00	
				(II) GOVERNMENT SENIOR TECHNICAL SECONDARYSCI				.,000,000.00	
					SSE/YOBE/ETF/09-10/07			7,730,436.00	
				(ii) Construction of Electrical Workshop;	SSE/YOBE/ETF/09-10/08			7,393,610.00	
				(iii) Construction of Metal Workshop;	SSE/YOBE/ETF/09-10/09			7,393,610.00	
				(iv) Construction of Wood Workshop;	SSE/YOBE/ETF/09-10/10			7,393,610.00	
				(v) Construction of Examination/Dining Hall;	SSE/YOBE/ETF/09-10/11			18,656,384.00	
				(vi) Renovation of Block 8a Classrooms;	SSE/YOBE/ETF/09-10/12			5,812,400.00	
				(vii) Renovation of Block 8b Classrooms;	SSE/YOBE/ETF/09-10/13			5,812,400.00	
				(viii) Renovation of Block 8c Classrooms;	SSE/YOBE/ETF/09-10/14			5,812,400.00	
				(ix) Renovation of Block 8d Classrooms;	SSE/YOBE/ETF/09-10/15			5,812,400.00	
				(x) Renovation of Block 8e Classrooms;	SSE/YOBE/ETF/09-10/16			5,812,400.00	
				(III) B.E.S.T CENTRE DAMATURU				, ,	
				(i) Construction of Electrical Workshop;	SSE/YOBE/ETF/09-10/17			7,391,640.00	
				(ii) Construction of Building Workshop;	SSE/YOBE/ETF/09-10/18			7,393,610.00	
				(iii) Construction of Metal Workshop;	SSE/YOBE/ETF/09-10/19			7,393,610.00	
					SSE/YOBE/ETF/09-10/20			7,393,610.00	
				(IV) GOVERNMENT SECONDARY SCHOOL KUMAGANNAI	M (DIFFICULT TERRAIN)				
				(i) Construction of 6No. Blocks of 3-Classrooms					
				@ N9,959,114.00;	SSE/YOBE/ETF/09-10/21			59,754,684.00	
				(ii) Construction of Physics Laboratory;	SSE/YOBE/ETF/09-10/22			10,203,180.00	
				(iii) Construction of Chemistry Laboratory;	SSE/YOBE/ETF/09-10/23			10,203,150.00	
				(iv) Construction of Biology Laboratory;	SSE/YOBE/ETF/09-10/24			10,203,000.00	
				(v) Construction of Examinations/Dining Hall;	SSE/YOBE/ETF/09-10/25			20,156,384.00	
				(vi) Construction of Admin Block;	SSE/YOBE/ETF/09-10/26			8,310,000.00	
				B. PROCUREMENTS					
				(i) Procurement of 1,600No. Students' 3-Seater Desks					
				@ N18,000.00;	SSE/YOBE/ETF/09-10/27			28,800,000.00	
				(ii) Procurement of 300 Sets of Teachers' Tables and					
				Chairs@ N30,000.00;	SSE/YOBE/ETF/09-10/28			9,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 36No. Students' Laboratory Work Tables Measuring 6000mmx1200mmx925mm High as Specified @ N450,000.00;	SSE/YOBE/ETF/09-10/29			16,200,000.00	
				(iv) Procurement of 6No. Demonstration Table for the Laboratories, Measuring 3600mmx1200mmx925mm @ N400,000.00;	SSE/YOBE/ETF/09-10/30			2,400,000.00	
				(v) Procurement of 6No. Platform for the Laboratories, Measuring 4200mmx2100mmx225mm @ N80,000.00;	SSE/YOBE/ETF/09-10/31			480,000.00	
				(vi) Procurement of 288No. Students' Stool @ N10,000.00	SSE/YOBE/ETF/09-10/32			2,880,000.00	
				(vii) Procurement of 6No. Magnetic Chalk Board Measruing 3600mmx1800mm @ N60,000.00;	SSE/YOBE/ETF/09-10/33			360,000.00	
				(viii) Procurement of Science Laboratory Equipment and Chemicals for the 3 S enatorial Zones;	SSE/YOBE/ETF/09-10/34			14,682,050.00	
				(ix) Procurement of Workshop Equipment/Instructional Materials;				34,000,000.00	
				(x) Project Management/Consultancy (xi) Contingencies				13,000,000.00 2,983,003.50	
				(xii) Bank Charges				2,296,800.00	
				(All) Bullit Officigos				460,235,000.00	
			19 17 6						
			Library Intervention						
			15,000,000.00						
		SPEB, Yobe							
			Library Intervention						
			PRIMARY SCHOOL						
			Library Intervention						
			RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION AGANA PRIMARY SCHOOL, YOBE	STATE SUBEB				
			20,000,000.00	(i) Construction of a Block of 3-Classrooms with offices				20,000,000.00	On-going
			RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION GOTALA KAWARAMARI PRIMARY	SCHOOL, YOBE STATE SUBEB				

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				(i) Construction of 1 No. 2 Block Classroom with Store a					
			5,000,000	.00 Office	SUBEB/YOBE/GOTALA/ETF/BOT-SP/10/01			<u>5,000,000.00</u>	
			RE: YEAR 2010 ETF BOT	SPECIAL INTERVENTION YOBE STATE SUBEB					
			15,000,000	.00 (i) Renovation of A Block of 4-Classrooms with store	SUBEB/DAMATURU/BOT-SP/ETF/10/01			7,250,000.00	On-going
				(ii) Renovation of A Block of 2-Classrooms with office	SUBEB/DAMATURU/BOT-SP/ETF/10/02			6,045,200.00	
				(iii) Renovation of Block C of 2-Classrooms with Store	SUBEB/DAMATURU/BOT-SP/ETF/10/03			1,450,000.00	
				(iv) Admin/Bank Charges				254,800.00	
								<u>15,000,000.00</u>	
				<u>-SPECIAL INTERVENTION KATUZU PRIMARY SCHOOL, B</u>					
			25,000,000	.00 (i) Renovation of A block of 3-Classrooms with office	SUBEB/DAMATURU/BOT-SP/ETF/10/01			5,750,555.00	On-going
				(ii) Renovation of a block of 2-Classrooms with office	SUBEB/DAMATURU/BOT-SP/ETF/10/02			3,690,900.00	
				(iii) Renovation of a block of C 2-Classrooms with Store	SUBEB/DAMATURU/BOT-SP/ETF/10/03			3,800,500.00	
				(iv) Renovation of Library block	SUBEB/DAMATURU/BOT-SP/ETF/10/04			2,770,755.00	
				(v) Rehabilitation of a Water Resevior & Drilling of Ha					
				Pump	SUBEB/DAMATURU/BOT-SP/ETF/10/05			850,555.50	
				(vi) Procurement of 10 Nos. Desktop Computers (Dell or					
				equivalent) ad Accessories with 17" Color Monitor , 1					
				Internal Memory 160gB HDD, Inetl Processor at 2.8gHZ					
				per submission	SUBEB/DAMATURU/BOT-SP/ETF/10/06			1,380,500.00	
				(vii) Procurement of 2 Nos.F2200 Series Color Print er, 2	205				
				Blue Gate UPS, 8 Nos. 5000VA Stabilizers, 2 No. 5K	VA				
				Generator, 20 No. OX Brand (Medium) St anding Fan	SUBEB/DAMATURU/BOT-SP/ETF/10/07			1,033,735.95	
				(viii) Procurement of 200 Nos. 3-Seater Classro	om				
				Furniture, (Black Iron to Wood), 20 No. Teachers' Table a	ınd				
				Chairs, (Black Iron Wood)	SUBEB/DAMATURU/BOT-SP/ETF/10/08			4,400,555.55	
				(ix) Burglary Proofing of the Library Building	SUBEB/DAMATURU/BOT-SP/ETF/10/09			175,500.00	
				(x) Contingencies				538,330.00	
				(xi) Admin and Bank Charges				610,113.00	
								<u>25,002,000.00</u>	
$\perp$									
		Otata Dalutaria de la la							
1	TARABA	State Polytechnic, Jalingo	209,400,000.	00 (i) Construction of 1No Storey Lecture Hall;	POLY/TARABA/ETF/08-10/01			54,743,594.33	On-going
			2008/2009/2010 Merg	(ii) Construction of 2No Lecture Hall Blo					
			LUUU/ LUU// LU IU MEI S	(Bungalow Type) @ N17,510,446.54;	POLY/TARABA/ETF/08-10/02			35,020,893.08	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET A	APPROVED COST LIMIT	REMARKS
				(iii) Construction of Library Comples;	POLY/TARABA/ETF/08-10/03			31,632,674.64	
				(iv) Construction of 2No Basic Electricity	/				
				Workshop Blocks @ N14,323,051.05;	POLY/TARABA/ETF/08-10/04			28,646,102.10	
				(v) Procurement of Various Electrical Equipment;	POLY/TARABA/ETF/08-10/05			43,157,204.48	
				(vi) Consultancy Stages 1-3 + VAT and				, ,	-
				Reimburseables				14,452,531.37	
				(vii) Administrative/Bank Charges				1,747,000.00	
								209,400,000.00	
			Library Intervention						
				(i) Procurement of 820 Volumes of Assorted Text	t				
			20,000,000.0	0 Books				12,000,000.00	On-going
			YEARS 2008 - 2010	(ii) Procurement of 12Nos Book Shelves (7'6") @					
			[MERGED]	N308,000 each				3,696,000.00	
				(iii) Procurement of 2No Steel Cabinet @	Ò				
				N214,500 each				429,000.00	
				(iv) Procurement of 2No Magazine Rack Steel @					
				N185,600 each				375,000.00	
				(v) Procurement of 2No Steel Trolley @ N185,600 each				371,200.00	
				(vi) Procurement of 2No Newspaper Rack @	Q .			·	
				N185,600 each				371,200.00	
				(vii) Procurement of 4No HP Compaq with 17"	,				
				LCD Monitor Dual Core, 320GB Hard Disk, 2GB	3				
				RAM 2.5GHz Processor Speed, DVD Writer	r				
				Windows 7 Desk Top Comptuer @ N166,400 each				665,600.00	
				(viii) Procurement of 4No HP Pavillion DV6 1407	7			,	
				Intel, Dual Core 2.1GHz 320GB/3GB/16.6/Blue	2				
				Tooth/Webcam/Wlan/Windows 7 Home					
				Premium LAP Top Computer @ N144,250 each				577,000.00	
				(ix) Procurement of 4No 1.5 Mercury UPS with 4	1				
				Outlet @ N35,800 each				143,200.00	
				(x) Procurement of 3No HP LaserJet M1522n MFP					
				Printer @ N217,700				653,100.00	
				(xi) Procurement of 4No RKV Stabilizer @					
				N15,900				63,600.00	
				(xii) 5% VAT on Equipment				367,245.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiii) Admin/Bank Charges		-		287,855.00	
								20,000,000.00	
			Academic Staff Dev. & T	raining					
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFEDENCE ATTENDANG	CE					
			7,500,000.00						
			7,300,000.00						
		College of Education, Zing (Jalingo)	149,830,000.00	(i) Construction of 250 Seater Lecture Theatre	COE/ZING/ETF/09-10/01			44,879,842.88	On-going
			2009/2010 Merged	(ii) Construction of 750 Seater AuditoriumLecture Theatre	COE/ZING/ETF/09-10/02			54,885,144.30	
				(iii) Construction of Office/Classroom	COE/ZING/ETF/09-10/03			30,358,408.00	
				(iv) Consultancy fees				14,899,233.17	
				(v) Administrative/Bank Charges and Contingencies				4,807,371.65	
								<u>149,830,000.00</u>	
+			Library Intervention						
				(i) Procurement of 1152No Various Assorted Text Books				9,146,400.00	Completed
			YEARS 2009/2010 [MERGED]	(ii) Procurement of 92No of Various Journals				454,600.00	
			-	(iii) Procurement of 15No Bookshelves 7" X 6"				1,800,000.00	
				(iv) Procurement of 20No Reading Carrels 4 Sided with Shelves				1,400,000.00	
$\dashv$				(v) Procurement of 100No Reading Cahirs				1,500,000.00	
				(vi) Procurement of 2No Capalogue Cabinet				140,000.00	
				(vii) Procurement of 2No Issue Trays				22,000.00	

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST	REMARKS
	OIAIL	morrion	ALLOCATION		TROCEST NO	PRINCIPLE DATE	RECONCILED	LIMIT	IXEIII/AIXIX
				(viii) Procurement of 2No Additional Library Shelves				240,000.00	
				(ix) Logistic/Bank Charges				297,000.00	
								<u>15,000,000.00</u>	
			Staff Training & Dev.						
			20,000,000.00						
			CONFERENCE ATTENDANC	<u> </u>					
			7,500,000.00						
			S/N	Candidate/Conference Attendee	Title/Period of Conference	Conference Location & Period	Expected date of completion of Conference	Amount approved for Conference in respect of each candidate	On-goin
				(i) Mal. Mohammed Bello	3rd World Conference on Science & Technology Holding in Tartus, Estonia	Tartus, Estonia 28th June to 2nd July, 2010	3rd Oct. 2010	<u>686,275.00</u>	
			YEAR 2010 EDUCATION TRU	<u>JST FUND BOT-SPECIAL TARABA STATE COLLEGE OF E</u>	DUCATION ZING				
				(i) Procurement of 45No Set of Executive Table with					
			50,000,000.00	Accessories For Dean's and H.O.D's Offices;	COE/ZING/ETF/BOT-SP/10/01			9,000,000.00	Complete
				(ii) Procurement of 45 Sets of Higher Executive Chairs for					
				,	COE/ZING/ETF/BOT-SP/10/02			2,475,000.00	
				(iii) Procurement of 30No Semi Executive Chairs with					
				Accessories;	COE/ZING/ETF/BOT-SP/10/03			3,600,000.00	
				(iv) Procurement of 30No Mini Executive Chairs;	COE/ZING/ETF/BOT-SP/10/04			1,050,000.00	
				(v) Procurement of 1No 25KVA Perkin Sound Proof					
				Generator Set;	COE/ZING/ETF/BOT-SP/10/05			8,500,000.00	
				(vi) Procurement of 2No 30-Seater Coaster Bus;	COE/ZING/ETF/BOT-SP/10/06			20,000,000.00	
				(vii) Procurement of 35No Sets of Zinox P(IV) with					
				·	COE/ZING/ETF/BOT-SP/10/07			5,075,000.00	
				(viii) Administrative, Bank Charges and Contingencies				300,000.00	
								<u>50,000,000.00</u>	
		Taraba State COA, Jalingo	15,000,000.00	(i) Construction of 1 Block of 2-Classrooms	MONO/COA/JALINGO/ETF/10/01			4,749,009.88	On-goin
				(ii) Construction of 1 Block of Academic Staff					
				Officers	MONO/COA/JALINGO/ETF/10/02			7,071,254.87	
				(iii) Supply of Academic Staff Funiture	MONO/COA/JALINGO/ETF/10/03			3,179,735.25	
								15,000,000.00	
+								, , , , , , , , , , ,	

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			Library Intervention						
				(i) Procurement of 93No Volumes of Assorted					Commission
			3,000,000.0	0 Books				1,500,000.00	Complete
				(ii) Procurement of 8Nos of Single Sided Library					
				Steel Shelve 7FT 6INC High x 3FT wide x 8INC					
				Deep, fitted with 6 Shelving Levels [Open Type]					
				@ N104,000 Per each				832,000.00	
				(iii) Procurement of 1No KDL Unique Book Trolly					
				with 36 Shelves (Metal) Unique Brand @ N137,000				137,000.00	
				(iv) Procurement of 1No KLD Unique Catalogue					
				Cabinet of 12 Draws @ N110,000				110,000.00	
				(v) Procurement of 1No of Card Sorter @ N21,000				21,000.00	
				(vi) Procurement of 2No Catalogue Cards 1000 @					
				N6,000 each				12,000.00	
				(vii) Procurement of 2Nos of Book Pocket and					
				Cards 1000 (500) @ N10,000 Per each				20,000.00	
				(viii) Procurement of 1No Date Due Stamp				10,000.00	
				(ix) Procurement of 1No Generator Tec 'OGA'					
				5.5KW/16.9KVA @ N208,000				208,000.00	
				(x) 5% VAT on Library Equipment				67,500.00	
				(xi) Admin/Bank Charges				82,500.00	
								3,000,000.00	
			Staff Training & Dev.						
-			3,000,000.0	0					
#			DE: VEAD 2010 DOT SDEC	CIAL INTERVENTION COLLEGE OF AGRICULTURE, JALINGO	TADADA STATE				
				10 (i) Construction of Library Complex	TSCOA/JALINGO/BOT-SP/ETF/10/01			25,000,000.00	On-goin
$\pm$			20,000,000.0	(1) Conditional of Elistery Complex				2010001000100	
+				(i) Construction of 48 Blocks of 3-Classrooms/Offices, store	I .				On-goin
_		SSE, Taraba	479,360,000.0	in various part of the state @N8,500.00 each	SSE/TARABA/ETF/09-10/01			407,999,976.00	
			2009/2010 Merged	(ii) Procurement of 2160 No. ETF Standardized Desk and Seats @N16,500 each	SSE/TARABA/ETF/09-10/02			35,600,000.00	
			Library Intervention	(ii) Procurement of 1744 Sets of Teachers Tables and seats @N25,000 each per set	SSE/TARABA/ETF/09-10/03			4,360,000.00	
			20,000,000.0	(iv) Procurement of various library books for schools in the	SSE/TARABA/ETF/09-10/04			20,000,000.00	
			20,000,000.0	(v) Consultancy Fees				8,500,000.00	
				(vi) Contingencies and bank Charges				2,900,024.00	-

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>479,360,000.00</u>	
			RE: YEAR 2010 ETF BOT-SE	PECIAL INTERVENTION GOVERNMENT SEC. SCHOOL, MB					
				(i) Construction of 1 No. Bloc of Physics/ Chemistry/ Biology					
			25,000,000.00		SSE/TARABA/BOT-SP/ETF/10/01			11,885,870.00	On-going
				(ii) Procurement of Physics/ Chemistry/ Biology Laboratory				40.007.000.00	
					SSE/TARABA/BOT-SP/ETF/10/02			10,807,020.00	
				(iii) Furnishing of 1 No. Science Laboratory Block at Mbyia				0 000 000 00	
					SSE/TARABA/BOT-SP/ETF/10/03			2,000,000.00 307,110.00	
				(iv) Contingencies and Bank Charges					
								<u>25,000,000.00</u>	
			RE: YEAR 2010 FTF BOT-SE	PECIAL INTERVENTION GOVERNMENT SEC. SCHOOL, KW	/AMRAI TARARA STATE MOF				
+			TELLICE TO ELL DOT-OL	(i) Construction of 1 No. Bloc of Physics/ Chemistry/ Biology					
			25 000 000 00		SSE/TARABA/BOT-SP/ETF/10/01			11,885,870.00	On-goir
			25,000,000.00	(ii) Procurement of Physics/ Chemistry/ Biology Laboratory				11,000,010.00	
					SSE/TARABA/BOT-SP/ETF/10/02			10,807,020.00	
				(iii) Furnishing of 1 No. Science Laboratory Block at Kwambai				,,.	
					SSE/TARABA/BOT-SP/ETF/10/03			2,000,000.00	
				(iv) Contingencies and Bank Charges				307,110.00	
				, ,				25,000,000.00	
	OLIDE T		447 000 000 00						
	SUBEE	B, Taraba	117,000,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			PRIMARY SCHOOL						
			80,000,000.00						
			00,000,000.00						
+			Library Intervention						
			11,200,000.00						
			,_55,550.00						
			YEAR 2010 ETF BOT SPECIA	AL (TARABA SUBEB)					
				(i) Construction of a Block of 3-Classroom, Office and Store					
			100,000.000.00	at G/Ardo Mumini Primary School, Ardo Kola LGA	SUBEB/TARABA/BOT-SP/ETF/10/01			7,100,000.00	On-goir

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Construction of a Block of 3-Classroom, Office and Store		PRINCIPLE DATE	RECONCILED	LIMIT	
				(ii) conditional of a block of a classiconi, amos and class					
				at Zango-Kombi B. Primary School, Ardo Kola LGA	SUBEB/TARABA/BOT-SP/ETF/10/02			7,100,000.00	
				(iii) Construction of a Block of 3-Classroom, Office and Store				, ,	
				at Dooshima Primary School, Ibi LGA	SUBEB/TARABA/BOT-SP/ETF/10/03			7,200,000.00	
				(iv) Construction of a Block of 3-Classroom, Office and Store				, ,	
				at Nurul-Islam Primary School, Zing LGA	SUBEB/TARABA/BOT-SP/ETF/10/04			7,300,000.00	
				(v) Construction of a Block of 3-Classroom, Office and Store				, ,	
				at Jen Ardido Primary School, K/Lamido LGA	SUBEB/TARABA/BOT-SP/ETF/10/05			7,300,000.00	
				(vi) Construction of a Block of 3-Classroom, Office and Store					
				at Zailani Primary School, K/Lamido LGA	SUBEB/TARABA/BOT-SP/ETF/10/06			7,300,000.00	
				(vii) Construction of a Block of 3-Classroom, Office and Store					
				at Nwunko Primary School, Wukari LGA	SUBEB/TARABA/BOT-SP/ETF/10/07			6,529,134.00	
				(viii) Construction of a Block of 3-Classroom, Office and					
				Store at Garin Bako Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/08			7,100,000.00	
				(ix) Rehabillitation of Block A of 2-Classrooms, Office and					
				Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/09			2,636,936.00	
				(x) Rehabillitation of Block B of 2-Classrooms, Office and					
				Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/10			4,129,126.00	
				(xi) Rehabillitation of Block C of 2-Classrooms, Office and					
				Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/11			2,636,936.00	
				(xii) Rehabillitation of Block D of 2-Classrooms, Office and					
				Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/12			3,006,612.00	
				(xiii) Rehabillitation of Block E of 2-Classrooms, Office and					
				Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/13			2,620,545.00	
				(xiv) Rehabillitation of Block F of 2-Classrooms, Office and					
				Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/14			3,253,267.00	
				(xv) Rehabillitation of Block G of 2-Classrooms, Office and					
				Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/15			2,906,612.00	
				(xvi) Rehabillitation of Block A of 2-Classrooms, Office and					
				Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/16			2,551,529.00	
				(xvii) Rehabillitation of Block B of 3-Classrooms, Office and					
				Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/17			2,906,612.00	
				(xviii) Rehabillitation of Block C of 1-Classroom, Office and					
				Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/18			1,511,329.00	
				(xix) Rehabillitation of Block D of 3-Classrooms, Office and					
				Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/19			2,671,362.00	
				(xx) Procurement of 816 No. ETF Standardized 3-Seater	•				
_				Desk @N15,000.00	SUBEB/TARABA/BOT-SP/ETF/10/20			12,240,000.00	
								<u>100,000,000.00</u>	
			YEAR 2010 ETF BOT-SP	ECIAL INTERVENTION (JUNIOR SECONDARY SCHOOLS, TAI	RABA STATE				
				(i) Construction of a Block of 3-Classrooms with Office, and					
			100,000,000	.00 Store to Kumi GDJSS Eneme;	SUBEB/TARABA/BOT-SP/ETF/10/01			7,300,000.00	On-going
				(ii) Construction of a Block of 3-Classrooms with Office and					
				Store to GDJAISS Jalingo;	SUBEB/TARABA/BOT-SP/ETF/10/02			7,200,000.00	

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				(iii) Construction of a Block of 3-Classrooms with Office and					
				Store to GDJSS Jauro;	SUBEB/TARABA/BOT-SP/ETF/10/03			7,200,000.00	
				(iv) Construction of a Block of 3-Classrooms with Office and					
				Store to GDJSS Jika;	SUBEB/TARABA/BOT-SP/ETF/10/04			7,200,000.00	
				(v) Construction of a Block of 3-Classrooms with Office and					
				Store to GDJSS Dingding;	SUBEB/TARABA/BOT-SP/ETF/10/05			7,200,000.00	
				(vi) Construction of a Block of 3-Classrooms with Office and					
				Store to GDJSS Bambir;	SUBEB/TARABA/BOT-SP/ETF/10/06			7,300,000.00	
				(vii) Construction of a Block of 3-Classrooms with Office and					
				Store to GDJSS Jamtari;	SUBEB/TARABA/BOT-SP/ETF/10/07			7,200,000.00	
				(viii) Construction of a Block of 3-Classrooms with Office and	d				
				Store to GDJSS Sanyonti;	SUBEB/TARABA/BOT-SP/ETF/10/08			7,200,000.00	
				(ix) Construction of a Block of 3-Classrooms with Officeand	d				
				Store to GDJSS Maihula;	SUBEB/TARABA/BOT-SP/ETF/10/09			7,200,000.00	
				(x) Construction of a Block of 3-Classrooms with Office and	d				
				Store to GDJSS Kpakiya;	SUBEB/TARABA/BOT-SP/ETF/10/10			7,200,000.00	
				(xi) Construction of a Block of 3-Classrooms with Office and	d				
				Store to GDJSS Kente;	SUBEB/TARABA/BOT-SP/ETF/10/11			7,200,000.00	
				(xii) Construction of a Block of 3-Classrooms with Office and	d				
				Store to GDJSS Bem;	SUBEB/TARABA/BOT-SP/ETF/10/12			7,400,000.00	
				(xiii) Construction of a Block of 3-Classrooms with Office and	d				
				Store to GDJSS Bantaje;	SUBEB/TARABA/BOT-SP/ETF/10/13			7,200,000.00	
				(xiv) Procurement of 221 ETF Standardized 3-Seater Pupils	s				
				Chair and Desk @ N15,000 each;	SUBEB/TARABA/BOT-SP/ETF/10/14			3,315,000.00	
				(xv) Procurement of 52 Set of Teachers Table and Chair @	0				
				N21,000 Per Set;	SUBEB/TARABA/BOT-SP/ETF/10/15			1,092,000.00	
				(xvi) Contingencies and Bank Charges				1,593,000.00	
				, , ,				100,000,000.00	
			YEAR 2010 ETF BOT-SP	 ECIAL INTERVENTION (PRIMARY SCHOOLS, TARABA STAT					
				(i) Construction of a Block of 3-Classrooms with Office, and	d				
			100.000.000	.00 Store to Dampar Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/01			7,300,000.00	On-going
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(ii) Construction of a Block of 3-Classrooms with Office and				, , ,	<u> </u>
				Store to Wuro Abbajo Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/02			7,200,000.00	
				(iii) Construction of a Block of 3-Classrooms with Office and				1,200,00000	
				Store to Bachin Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/03			7,200,000.00	
				(iv) Construction of a Block of 3-Classrooms with Office and				.,=00,000.00	
				Store to Jauro Buhari Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/04			7,400,000.00	
				(v) Construction of a Block of 3-Classrooms with Office and				1,100,000.00	
				Store to Jen Kiagama Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/05			7,300,000.00	
-+				(vi) Construction of a Block of 3-Classrooms with Office and				1,000,000.00	
				Store to Gidan Makeri Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/06			7,200,000.00	
				(vii) Construction of a Block of 3-Classrooms with Office and			1	1,200,000.00	
					SUBEB/TARABA/BOT-SP/ETF/10/07			7,200,000.00	
+				Store to Kirbi Primary School;				1,200,000.00	
				(viii) Construction of a Block of 3-Classrooms with Office and				7 000 000 00	
				Store to Fadama Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/08			7,200,000.00	

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				(ix) Construction of a Block of 3-Classrooms with Office and					
					SUBEB/TARABA/BOT-SP/ETF/10/09			7,300,000.00	
				(x) Construction of a Block of 3-Classrooms with Office and					
				Store to Old Kwaji Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/10			7,200,000.00	
				(xi) Construction of a Block of 3-Classrooms with Office and					
				Store to Garin Atiku Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/11			7,200,000.00	
				(xii) Construction of a Block of 3-Classrooms with Office and					
				Store to Bakindang Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/12			7,200,000.00	
				(xiii) Construction of a Block of 3-Classrooms with Office and					
				Store to Murbai Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/13			7,200,000.00	
				(xiv) Procurement of 221 ETF Standardized 3-Seater Pupils					
				Chair and Desk @ N15,000 each;				3,315,000.00	
				(xv) Procurement of 52 Set of Teachers Table and Chair @					
				N21,000 Per Set;				1,092,000.00	
				(xvi) Contingencies and Bank Charges				1,493,000.00	
				. , ,				100,000,000.00	
		Gombe State University,							
6	GOMBE	Gombe	193,140,000.00						
			,,						
			Library Intervention						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & T	raining					
			60,000,000.00						
			30,000,000.00						
			Research Grants						
			10,000,000.00						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			10,000,000.00						
			CONFERENCE ATTENDAN	°F					
			15,000,000.00	<u></u>					
			13,000,000.00						
			DOT Charlet Intermediate (C	amba Ctata University Comba Ctata					
				ombe State University Gombe State)					
				(i) Construction of a 3-Storey Block of Laboratories and				FA 447 704 FO	0
			<u>250,140,000.00</u>		UNIV/GOMBE/BOT-SP/09-10/01			54,117,734.50	On-going
				(ii) Procurement of Furniture for the Departments				F.4.000.000.00	
				Microbiology and Biochemistry	UNIV/GOMBE/BOT-SP/09-10/02			54,663,609.60	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement and Installation of Laboratory Equipment for					
				the Departments Microbiology and Biochemistry	UNIV/GOMBE/BOT-SP/09-10/03			123,462,396.10	
				(iv) Procurement of 60 No. Units of 1HP LG Window Unit Airconditioners @N52,366.57	UNIV/GOMBE/BOT-SP/09-10/04			3,141,994.37	
				(v) Procurement of 65 No. Units of 1HP LG Window Unit Airconditioners @N78,549.86	t  UNIV/GOMBE/BOT-SP/09-10/05			5,105,740.85	
				(vi) Procurement of Window Blinds for the Block offices	UNIV/GOMBE/BOT-SP/09-10/06			2,804,853.38	
				(vii) Consultancy Fees for Projects (1) (Negotiatecd)				5,421,872.45	
				(viii) Administrative/Bank Charges				1,421,798.75	
								<u>250,140,000.00</u>	
		FCE(Technical), Gombe	112,670,000.	00					
			Library Intervention						
			5,000,000.	00					
			Staff Training & Dev.						
			15,000,000.	00					
		SSE, Gombe	342,360,000.0	(i) Construction of a storey Block of 6-Classrooms at GDSS Pantami	MOE/GOMBE/ETF/10/01			19,709,181.45	On-going
				(ii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Bajoga South	MOE/GOMBE/ETF/10/02			7,492,915.50	
				(iii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Ashaka	MOE/GOMBE/ETF/10/03			7,492,915.50	
				(iv) Construction of a Block of 3-Classrooms at GDSS Zambuk	MOE/GOMBE/ETF/10/04			7,492,915.50	
				(v) Construction of a Block of 3-Classrooms at GDSS KWadon	MOE/GOMBE/ETF/10/05			7,492,915.50	
				(vi) Construction of a Block of 3-Classrooms at GDSS Gandu	MOE/GOMBE/ETF/10/06			7,492,915.50	
				(vii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Fijya	MOE/GOMBE/ETF/10/07			7,492,915.50	
				(viii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Billiri	MOE/GOMBE/ETF/10/08			7,492,915.50	
				(ix) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Herwagana	MOE/GOMBE/ETF/10/09			7,492,915.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST RECONCILED LIMIT	REMARKS
				(x) Construction of 2Nos. Block of 3-Classrooms cum Examination Hall at GDSS (Pilot) Kumo	MOE/GOMBE/ETF/10/10		14,985,831.00	
				(xi) Construction of 2 Nos. Block of 3-Classrooms cum Examination Hall at GDSS Bambam	MOE/GOMBE/ETF/10/11		14,985,831.00	
				(xii) Construction of a Block of 3-Classrooms at GDSS Nasarawa	MOE/GOMBE/ETF/10/12		7,492,915.50	
				(xiii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Kuri	MOE/GOMBE/ETF/10/13		7,492,915.50	
				(xiv) Construction of a Block of computer and Library rooms at GDSS Kuri	MOE/GOMBE/ETF/10/14		9,056,440.05	
				(xv) Construction of a Block of computer and Library rooms at GGSSS Daban Fulani	MOE/GOMBE/ETF/10/15		9,056,440.05	
				(xvi) Construction of a Block of computer and Library rooms at GGSSS Cham	MOE/GOMBE/ETF/10/16		9,056,440.05	
				(xvii) Construction of a Block of 2-Lecture Rooms with 3 No. toilets and Offices at ETF CERC Gombe	MOE/GOMBE/ETF/10/17		9,597,778.05	
				(xviii) Construction of 3No. Blocks of 6-Compartement VIP Toilets at GGSSS Tula @N2,273,878.60	MOE/GOMBE/ETF/10/18		6,821,362.80	
				(xix) Construction of 3No. Blocks of 6-Compartement VIP Toilets at GGSSS Doma @N2,273,878.60	MOE/GOMBE/ETF/10/19		6,821,362.80	
				(xx) Construction of 3No. Blocks of 6-Compartement VIP Toilets at GGSSS Malala @N2,273,878.60	MOE/GOMBE/ETF/10/20		6,821,362.80	
				(xxi) Construction of a Block of 3-Classrooms at GDSS Tudu	MOE/GOMBE/ETF/10/21		7,492,915.50	
				(xxii) Construction of a Block of 3-Classrooms at GCDSS Gombe	MOE/GOMBE/ETF/10/22		7,492,915.50	
				(xxiii) Procurement of 2,720 Nos. Sets of 3 seater Standardized Desks in 3 rows to make 9-students sitting per set of Desk @N39,000.00	MOE/GOMBE/ETF/10/23		106,080,000.00	
				(xxiv) Procurement of 850 No. Sets of Teachers Tables and Chairs @N14,320.00	MOE/GOMBE/ETF/10/24		12,172,000.00	
				(xxv) Procurement of Computers and Accessories for 3 no. Schools namely GGSSS, Daban Fulani, GGSS Cha and GGSSS Kuri each @N3,828,382.00	MOE/GOMBE/ETF/10/25		11,485,146.00	
				(xxvi) Procurement of instructional Aids, Delivery equipment and materials to 10 No. Schools as listed in submission @N637,248.57 per	MOE/GOMBE/ET F/10/26		6,372,485.70	
				(xxvii) Procurement of Science Tools and Equipment to 8No. Schools @N932,603.63.	MOE/GOMBE/ETF/10/27		7,460,829.00	
				(xxviii) Administrative Charges & Contingencies			1,962,523.25	
							<u>342,360,000.00</u>	
+			Library Intervention					

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/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00	(i) Procurement of 1296 No. Various assorted textbooks				14,648,832.00	On-going
				(ii) Admin and Bank Charges				351,168.00	
								<u>15,000,000.00</u>	
			MOE Gombe State Year 2010	BOT Special (GAC Gombe And GC Nafada) Gombe State	)				
				(i) Consruction of 1 No. Block of 15-Room Students Hostel					
			50,000,000.00	and VIP Toilets at GAC, Gombe	MOE/GOMBE/SP-BOT/ETF/10/01			23,053,212.00	On-going
				(ii) Consruction of 1 No. Block of 15-Room Students Hostel					
				and VIP Toilets at GC Nafada				23,053,212.00	
				(iii) Consultancy				3,893,576.00	
								50,000,000.00	
				Construction of a block of three classrooms, store and office				7 705 074 05	
		SPEB, Gombe	531,220,000.00	at Tumu Junior Secondary School, Akko L.G.A	SUBEB/GOMBE/ETF/09-10/1			7,785,671.95	On-going
				Construction of a block of three classrooms, store and office					
			2009/2010 Merged	at Akkoyel Junior Secondary School, Akko L.G.A	SUBEB/GOMBE/ETF/09-10/2			7,785,671.95	
				Construction of a block of three classrooms, store and office					
				at Shinga Junior Secondary School, Yamaitu Deba L.G.A (to				7 705 674 05	
				replace burnt building)	SUBEB/GOMBE/ETF/09-10/3			7,785,671.95	
				Construction of a block of three classrooms, store and office					
					SUBEB/GOMBE/ETF/09-10/4			7,785,671.95	
								,,-	
				Construction of a block of three classrooms, store and office					
				at S/Gari Adua Junior Secondary School, Dukku L. G.A	SUBEB/GOMBE/ETF/09-10/5			7,785,671.95	
				Construction of a block of three classrooms, store and office at Ashaka Gari Junior Secondary School, Funakaye L. G.A	  SUBEB/GOMBE/ETF/09-10/6			7,785,671.95	
				at Ashaka Gan Junior Secondary School, Funakaye L. G.A	SUBEB/GUNBE/ETF/09-10/0			7,700,071.90	
				Construction of a block of three classrooms, store and office					
				at Damba Junior Secondary School, Kwami L. G.A	SUBEB/GOMBE/ETF/09-10/7			7,785,671.95	
				Construction of a block of three classrooms, store and office					
				at Jolle Junior Secondary School, Nafada L. G.A	SUBEB/GOMBE/ETF/09-10/8			7,785,671.95	
				Construction of a block of three classrooms, store and office				7 705 074 05	
+				at Kulani Junior Secondary School, Balanga L. G.A	SUBEB/GOMBE/ETF/09-10/9			7,785,671.95	
				Construction of a block of three classrooms, store and office					
				at Dangwaram Junior Secondary School, Billiri L. G.A	SUBEB/GOMBE/ETF/09-10/10			7,785,671.95	
+				and a secondary control, similar out				. ,. 55,57 1.50	
				Construction of a block of three classrooms, store and office					
				at Baule Junior Secondary School, Kaltungo L. G.A	SUBEB/GOMBE/ETF/09-10/11			7,785,671.95	

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				Construction of a block of three classrooms, store and office at Sabon Garin Gwandum Junior Secondary School, Shongom L. G.A				7,785,671.95	
				Construction of a block of three classrooms, store and office at S/Garin Nasarawa Junior Secondary School, Gombe L.				7,700,071.00	
				G.A	SUBEB/GOMBE/ETF/09-10/13			7,785,671.95	
				Construction of a block of three classrooms, store and office at Pantami Junior Secondary School, Gombe L. G.A	SUBEB/GOMBE/ETF/09-10/14			7,785,671.95	
				Construction of a block of three classrooms, store and office at Yalenguruza Junior Secondary School, Gombe L. G.A	SUBEB/GOMBE/ETF/09-10/15			7,785,671.95	
				Construction of a block of two classrooms, store and office at Zabinkani Primary Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/16			5,402,759.36	
				Construction of a block of two classrooms, store and office at Tiyo Nomadi Primary Secondary School, Balanga L. G.A	SUBEB/GOMBE/ETF/09-10/17			5,402,759.36	
				Construction of a block of two classrooms, store and office at Lakalkal Primary Secondary School, Billiri L. G.A	SUBEB/GOMBE/ETF/09-10/18			5,402,759.36	
				Construction of a block of two classrooms, store and office at Jamari Primary Secondary School, Dukku L. G.A	SUBEB/GOMBE/ETF/09-10/19			5,402,759.36	
				Construction of a block of two classrooms, store and office at Margamani Primary Secondary School, Funakaye L. G.A	SUBEB/GOMBE/ETF/09-10/20			5,402,759.36	
				Construction of a block of two classrooms, store and office at Furmai Primary Secondary School, Kaltungo L. G.A	SUBEB/GOMBE/ETF/09-10/21			5,402,759.36	
				Construction of a block of two classrooms, store and office at Dinawa Primary Secondary School, Kwami L. G.A	SUBEB/GOMBE/ETF/09-10/22			5,402,759.36	
				Construction of a block of two classrooms, store and office at Papa Primary Secondary School, Nafada L. G.A	SUBEB/GOMBE/ETF/09-10/23			5,402,759.36	
				Construction of a block of two classrooms, store and office at Gurwa Primary Secondary School, Shongom L. G.A	SUBEB/GOMBE/ETF/09-10/24			5,402,759.36	
				Construction of a block of two classrooms, store and office at Jauro Gali Primary Secondary School, Yamaltu Deba L. G.A				5,402,759.36	
				Construction of a block of three classrooms, store and office at Zangomari Juionr Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/26			7,785,671.95	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET APPROVED COST RECONCILED LIMIT	REMARKS
				Construction of a block of three classrooms, store and office at Pindiga Juionr Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/27		7,785,671.95	
				Construction of a block of three classrooms, store and office at Kalshingi Juionr Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/28		7,785,671.95	
				Construction of a block of three classrooms, store and office at Tudunwada Deba Juionr Secondary School, Yamaltu Deba L. G.A  Construction of a block of three classrooms, store and office at Dadinkowa Juionr Secondary School, Yamaltu Deba L.	SUBEB/GOMBE/ETF/09-10/29		7,785,671.95	
				G.A  Fabircation and Supply of 747 sets of 3-seater pupils desk/bench @ N15,000.00	SUBEB/GOMBE/ETF/09-10/30 SUBEB/GOMBE/ETF/09-10/31		7,785,671.95 11,205,000.00	
				Fabircation and supply of 30 sets of Teachers table and chair @ N12,000.00	SUBEB/GOMBE/ETF/09-10/32		360,000.00	
				Construction of a block of three classrooms, store and office at M/Lamido Juionr Secondary School, Dukku L. G.A	SUBEB/GOMBE/ETF/09-10/33		7,785,671.95	
				Construction of a block of three classrooms, store and office at Ribadu Juionr Secondary School, Funakaye L. G.A	SUBEB/GOMBE/ETF/09-10/34		7,785,671.95	
				Construction of a block of three classrooms, store and office at Dodo Juionr Secondary School, Kwami L.G.A	SUBEB/GOMBE/ETF/09-10/35		7,785,671.95	
				Construction of a block of three classrooms, store and office at Sorodo Juionr Secondary School, Nafada L.G.A	SUBEB/GOMBE/ETF/09-10/36		7,785,671.95	
					SUBEB/GOMBE/ETF/09-10/37		7,785,671.95	
				Fabircation and Supply of 747 of 3-seater pupils desk/bench @ N15,000.00  Fabircation and Supply of 747 of 3-seater pupils desk/bench @ N12,000.00	SUBEB/GOMBE/ETF/09-10/38		11,205,000.00 360,000.00	
				Construction of a block of three classrooms, store and office at Lafiya Walalungada Juionr Secondary School, Balanga L.G.A			7,785,671.95	
				Construction of a block of three classrooms, store and office at Kwarge Juionr Secondary School, Balanga L.G.A	SUBEB/GOMBE/ETF/09-10/41		7,785,671.95	
				Construction of a block of three classrooms, store and office at Tal Juionr Secondary School, Billiri L.G.A	SUBEB/GOMBE/ETF/09-10/42		7,785,671.95	
				Construction of a block of three classrooms, store and office at Kalargo Juionr Secondary School, Kaltungo L.G.A	SUBEB/GOMBE/ETF/09-10/43		7,785,671.95	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a block of three classrooms, store and office					
					SUBEB/GOMBE/ETF/09-10/44			7,785,671.95	
				Fabircation and Supply of 747 sets of 3-seater pupils					
				7	SUBEB/GOMBE/ETF/09-10/45			11,205,000.00	
				Fabircation and Supply of 30 sets of 3-seater pupils					
				desk/bench @ N12,000.00	SUBEB/GOMBE/ETF/09-10/46			360,000.00	
				Construction of a block of three classrooms, store and office					
					SUBEB/GOMBE/ETF/09-10/47			7,785,671.95	
				Construction of a block of three classrooms, store and office	SUBEB/GOMBE/ETF/09-10/48			7 705 671 05	
				at Nasarawa Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/E1F/09-10/48			7,785,671.95	
				Construction of a block of three classrooms, store and office					
				at Hassan Central Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/49			7,785,671.95	
				Construction of a block of three classrooms, store and office	CLIDED/COMPE/ETE/00 40/E0			7 705 674 05	
				at Orji Estate Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/50			7,785,671.95	
				Construction of a block of three classrooms, store and office					
					SUBEB/GOMBE/ETF/09-10/51			7,785,671.95	
				Fabrication and Supply of 747 sets of 3-seater pupils					
				<u> </u>	SUBEB/GOMBE/ETF/09-10/52			11,205,000.00	
				Fabircation and Supply of 30 sets of Teachers table and					
				•	SUBEB/GOMBE/ETF/09-10/53			360,000.00	
				Construction of a block of two classrooms, store and office at					
					SUBEB/GOMBE/ETF/09-10/54			5,402,759.36	
				Construction of a block of two classrooms, store and office at	CLIDED (COMPETETE (OC 40/FF			F 400 7F0 00	
					SUBEB/GOMBE/ETF/09-10/55			5,402,759.36	
				Construction of a block of two classrooms, store and office at Dadiya Central Primary School, Balanga L.G.A	SUBEB/GOMBE/ETF/09-10/56			5,402,759.36	
				Construction of a block of two classrooms, store and office at	505EB/00WBE/E11/03-10/00			J,+UZ,1 JJ.JU	
				· 1	SUBEB/GOMBE/ETF/09-10/57			5,402,759.36	
				Construction of a block of two classrooms, store and office at	000000000000000000000000000000000000000			0,102,700.00	
					SUBEB/GOMBE/ETF/09-10/58			5,402,759.36	
				Construction of a block of two classrooms, store and office at				. , .	
				Anampara Primary School, Billiri L.G.A	SUBEB/GOMBE/ETF/09-10/59			5,402,759.36	
				Construction of a block of two classrooms, store and office at					
					SUBEB/GOMBE/ETF/09-10/60			5,402,759.36	
				Construction of a block of two classrooms, store and office at					
				· · · · · · · · · · · · · · · · · · ·	SUBEB/GOMBE/ETF/09-10/61			5,402,759.36	
				Construction of a block of two classrooms, store and office at	CLIDED/COMPE/ETE/00 40/60			E 400 7E0 00	
				, ,	SUBEB/GOMBE/ETF/09-10/62			5,402,759.36	
				Construction of a block of two classrooms, store and office at Wakaltu Primary School, Funakaye L.G.A	SUBEB/GOMBE/ETF/09-10/63			5,402,759.36	

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	APPROVALING NOT YET APPROVED COST								
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a block of two classrooms, store and office at				5 400 750 00	
				Nurudeen Primary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/64			5,402,759.36	
				Construction of a block of two classrooms, store and office at					
				Nasarawa Primary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/65			5,402,759.36	
				Construction of a block of two classrooms, store and office at					
				, , ,	SUBEB/GOMBE/ETF/09-10/66			5,402,759.36	
				Construction of a block of two classrooms, store and office at					
				Umar Lamai Primary School, Kaltungo L.G.A	SUBEB/GOMBE/ETF/09-10/67			5,402,759.36	
				Construction of a block of two classrooms, store and office at					
				Wuro Tara Primary School, Kwami L.G.A	SUBEB/GOMBE/ETF/09-10/68			5,402,759.36	
				Construction of a block of two classrooms, store and office at					
				Garin Alkali Primary School, Kwami L.G.A	SUBEB/GOMBE/ETF/09-10/69			5,402,759.36	
				Construction of a block of two classrooms, store and office at				, ,	
				Shole Jada Primary School, Nafada L.G.A	SUBEB/GOMBE/ETF/09-10/70			5,402,759.36	
				Construction of a block of two classrooms, store and office at				5,10=,100000	
				Feshingo Primary School, Nafada L.G.A	SUBEB/GOMBE/ETF/09-10/71			5,402,759.36	
				Construction of a block of two classrooms, store and office at				0,102,100.00	
				Luki Primary School, Shongom L.G.A	SUBEB/GOMBE/ETF/09-10/72			5,402,759.36	
				Construction of a block of two classrooms, store and office at				3,402,733.30	
				,	SUBEB/GOMBE/ETF/09-10/73			E 400 7E0 26	
				Pangdenden Primary School, Shongom L.G.A				5,402,759.36	
				Construction of a block of two classrooms, store and office at				F 400 7F0 00	
_				Poli Primary School, Yamaltu Deba L.G.A	SUBEB/GOMBE/ETF/09-10/74			5,402,759.36	
				Construction of a block of two classrooms, store and office at				- 400 00	
				Kalo Primary School, Yamaltu Deba L.G.A	SUBEB/GOMBE/ETF/09-10/75			5,402,759.36	
				Fabircation and Supply of 2000 sets of 3-seater pupils desk/bench @ N15,000.00	SUBEB/GOMBE/ETF/09-10/76			30,000,000.00	
				Fabircation and Supply of 299 sets of 3-seater pupils					
				desk/bench @ N12,000.00	SUBEB/GOMBE/ETF/09-10/77			3,588,000.00	
				Consultancy/Admin				5,985,182.23	
				,				531,220,000.00	
			Year 2010 Library Interven	ntion in JSS					
			12,700,000.						
			72,700,000.						
-			Year 2010 Library Interve	ntion in Drimany Schools					
			Teal 2010 Library litterver						
+									
+			DE. VEAD 0040 ETE DOT	ODECIAL INTERVENTION LOCA PRIMARY COLLOG: PERC	AND LOCA DOMARY COURSE MONICONES	CTATE CURE			
			KE: YEAK 2010 EIF BOI-	-SPECIAL INTERVENTION LGEA PRIMARY SCHOOL, PERO		2 I A I E 20RER			
			05.000.000	(i) Construction of 2 No. Blocks of 2 Classrooms with office				04 000 040 70	
$\perp$			25,000,000.	00 each of Pero Primary Sch. And Koni PS	SUBEB/GOMBE/BOT-SP/ETF/10/01			21,800,913.76	On-going
				(ii) Procurement of 180 Nos. ETF Standardized 2-Seater Furniture @N15,000.00	SUBEB/GOMBE/BOT-SP/ETF/10/02			2,700,000.00	
				(iii) Procurement of 16 Nos. Teachers Table and Chairs					
				@N12,000.00	SUBEB/GOMBE/BOT-SP/ETF/10/03			192,000.00	
				(iv) Administrative/Bank Charges				307,086.24	

			EDUC	ATION TRUST FUND YEAR 2	2010 RECONCILED PR	OJECTS			
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>25,000,000.00</u>	

# EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS AS AT 2/27/2013 11:48 NORTH-WESTERN ZONE S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT NO APPROVAL IN-PRINCIPLE DATE RECONCILED APPROVED COST LIMIT REMARKS

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1 VA	DUNA	Ahmadu Bello				TRINOII LE BATE	REGONGLED		
I NA	DUNA	University, Zaria	193,140,000.00						
			Libram datam canting						
			Library Intervention						
			20,000,000.00						
			Acadomia Ctoff Dov. 9 Tr	 nining					
			Academic Staff Dev. & Tra 60,000,000.00						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFEDENCE ATTEND	ANOF					
			CONFERENCE ATTENDA						
			15,000,000.00						
		BOT Special Intervention	∣ on (Arewa House, Kaduna	Ahmadu Bello University Zaria Kaduna State)					
				(i) Rehabilitation of Banquet Hall 1	AREWAHOUSE/KADUNA/ETF/SP/10/	01		28,899,653.77	Complete
				(ii) Rehabilitation of Banquet Hall 2	AREWAHOUSE/KADUNA/ETF/SP/10/			21,287,662.00	
				(iii) Rehabilitation of Library Complex	AREWAHOUSE/KADUNA/ETF/SP/10/	03		11,103,565.00	
				(iv) Rehabilitation of Administrative Complex	AREWAHOUSE/KADUNA/ETF/SP/10/			4,173,307.60	
				(v) Procurement of Generators	AREWAHOUSE/KADUNA/ETF/SP/10/			7,228,800.00	
				(vi) Procurement of Vehicles	AREWAHOUSE/KADUNA/ETF/SP/10/			5,756,067.77	
				(vii) Construction of Borehole and Water Supply	AREWAHOUSE/KADUNA/ETF/SP/10/			5,335,000.00	
				(viii) Contingency Fees				4,614,169.22	
				(ix) Contingencies and Bank Charges				1,601,774.64	
				( )				90,000,000.00	
		Nigeria Defence							
		Academy Kaduna	193,140,000.00						
		Academy Raduna	193,140,000.00						
			Library Intervent						
			Library Intervention				1		
			20,000,000.00						
			Anadami, Ot #B 0.7						_
			Academic Staff Dev. & Tra						
			60,000,000.00						
			Pacarah Cranta						
			Research Grants	Page 16					

# EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS AS AT 2/27/2013 11:48

I STATE INS	STITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST LIMIT	REMARK
SIAIE INS	THUTION			PROJECT NO	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	KEWAKN
		10,000,000.00						
		Laura d D. L.C. C.						
		Journal Publications						
		10,000,000.00						
		CONFERENCE ATTENDA	NCE					
		15,000,000.00						
		10,000,000.00		+				
				+				
		POT Special Intervention	(Nigerian Defence Academy Kaduna State)					
				_				
		I I	(i) Procurement of Laboratory Equipment for				40.704.445.00	0
			Department of Electrical/Electronics	NDA/KADUNA/ETF/SP/10/01			18,704,115.00	On-goir
		1	(ii) Procurement of Laboratory Equipment for					
			Department of Civil Engineering	NDA/KADUNA/ETF/SP/10/02			18,866,000.00	
		1	(iii) Procurement of Laboratory Equipment for					
			Department of Chemistry	NDA/KADUNA/ETF/SP/10/03			18,369,172.00	
			(iv) Procurement of Laboratory Equipment for	r				
			Department of Physics	NDA/KADUNA/ETF/SP/10/04			19,641,000.00	
			(v) Procurement of Laboratory Equipment for	r				
			Department of Pscychology	NDA/KADUNA/ETF/SP/10/05			17,738,200.00	
			(vi) Contingencies and Bank Charges				6,681,513.00	
			\				100,000,000.00	
		RE: YEAR 2010 BOT SPE	CIAL INTERVENTION NIGERIAN DEFENCE ACAD	EMY KADUAN STATE				
			(i) Rehabilitation and Enhancement of Ejoor Hall	NDA/KADUNA/ETF/BOT-SP/10/01			90,651,009.20	On-goir
			(ii) Furnishing of Office and Ejoor Hall	NDA/KADUNA/ETF/BOT-SP/10/02			3,987,190.00	o., go.,
			(iii) Provsion of Solar Powered Street lighting	NDA/KADUNA/ETF/BOT-SP/10/03			5,361,800.80	
			(iii) I Tovoion of coldin towered offeet lighting	INDIVIOLED INVESTIGATION			100,000,000.00	
				+			100,000,000.00	
		-			ļ			
	_							
Kaduna S								
_	y, Modibbo							
Adama R	load, Kaduna							
		193,140,000.00						
		Library Intervention						
			(i) Procurement of Various Volumes of Assorted					
		1	Books into Faculty of Arts Social Science and					
		1	Management Sciences				7,133,146.00	On-goi
		10,000,000.00	(ii) Procurement of Various Volumes of Assorted				1,100,170.00	on gon
		YEARS 2008/2009/2010	\",'					
			Rooks into Faculty of Modicino and Sciences				10,517,028.00	
		[[WILNGLD]	Books into Faculty of Medicine and Sciences				10,517,020.00	

			EDUC	<u>ATION TRUST FUND YEAR</u>	2010 RECONCILED	PROJECT	<u>S</u>		
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	TERN ZONE				
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Subscription of Journals Titles in Different fields					
								4,250,600.00	
				(iv) Procurement of Library Equipment				3,907,520.00	
				(v) Procurement of Library Automation Software &					
				Multimedial Equipment				8,364,204.00	
				(vi) Procurement of Binding Equipment				4,980,900.00	
				(vii) Bank Charges/Contingency				846,602.00	
								40,000,000.00	
			Academic Staff Dev. & Tra	<u>iining</u>					
			60,000,000.00						
			D 10 1						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			15,000,000.00						
			YEAR 2010 EDUCATION	TRUST FUND BOT-SPECIAL KADUNA STATE UNI	VERSITY KADUNA STATE				
			220,674,226.03	(i) Construction of Department of Economics	KSUNIV/KAD/BOT-SP/ETF/10/01			169,776,545.58	On-going
				(ii) Construction of 2No Blocks of Twin Lecture Hall;	KSUNIV/KAD/BOT-SP/ETF/10/02			50,897,680.45	
								220,674,226.03	
		Kaduna Polytechnic, Kaduna		(i) Procurement of Laboratory Workshop Equipment					
				for Department of Agricultural Engineering  (ii) Procurement of Laboratory Workshop Equipment	POLY/KADUNA/ETF/09-10/01			10,244,648.88	On-going
								05 000 000 00	
				1 07	POLY/KADUNA/ETF/09-10/02			25,088,238.32	
				(iii) Procurement of Laboratory Workshop Equipment for Department of Food Technology and Education Technical				22 040 074 42	
_				Technical	POLY/KADUNA/ETF/09-10/03			23,840,074.13	

POLY/KADUNA/ETF/09-10/04

(iv) Procurement of Laboratory Workshop Equipment

for Department of Building Technology

16,361,428.56

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STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(v) Procurement of Laboratory Workshop Equipment					
			for Department of Banking and Finance & Markting	POLY/KADUNA/ETF/09-10/05			10,035,448.05	
			(vi) Procurement of Laboratory Workshop Equipment				,	
			for Department of Rehabilitation, Sciences, Social					
			Development, Local Government Studies, Library					
			and Information Science and Mass Communication				27,478,571.38	
			(vii) Procurement of 1500 No. 2-Seater Classroom				21,410,311.30	
			Furniture for Colleges of Administrative Studies,					
			Social Sciences and College of Business and					
			Management Studies	POLY/KADUNA/ETF/09-10/07			26,663,175.00	
			(viii) Procurement of 1277 No. 2-Seater Classroom					
			Furniture for Colleges of Engineering, College					
			Environmental Studies and College of Science &	POLY/KADUNA/ETF/09-10/08			22 450 227 50	
			Technology (ix) Consultancy fees and Contingencies	POLY/KADUNA/ETF/09-10/08	+		22,459,237.50 2,229,178.18	
			(ix) Consultancy lees and Contingencies				<u>164,400,000.00</u>	
							10111001000100	
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & Tra	 aininα					
		30,000,000.00						
		00,000,000						
		Research Grants						
		7,000,000.00						
		Jaumal Dublications						
		Journal Publications 3,000,000.00						
		CONFERENCE ATTENDA						
		7,500,000.00						
			(i) Construction of Block of Classrooms and offices					
	Nuhu Bamali	404 400 000 00	for Oak and of Equipmental Otadian Dhana II	NDDOL W/ZADIA/ETE/00 40/04			00 000 000 45	0
	Polytechnic, Zaria		for School of Environmental Studies Phase II  (ii) Construction of Academic Staff offices for the	NBPOLY/ZARIA/ETF/09-10/01			89,002,083.45	On-goin
				NBPOLY/ZARIA/ETF/09-10/02			32,475,009.00	
			(iii) Procurement of varous equipment for Department				02,710,000.00	
			of Mechanical Engineering	NBPOLY/ZARIA/ETF/09-10/03			1,950,900.00	

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/N	STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of varous equipment for Department					
				of Civil Engineering	NBPOLY/ZARIA/ETF/09-10/04			2,632,007.55	
				(v) Procurement of varous accreditation equipment					
				for distribution tot the schools	NBPOLY/ZARIA/ETF/09-10/05			18,340,000.00	
				(vi) Procurement of furniture for the Cetnral Library					
				(vi) i roodi omoni on tarimano non uno obtanta Elbrary	NBPOLY/ZARIA/ETF/09-10/06			20,000,000.00	
								<u>164,400,000.00</u>	
			1.0						
			Library Intervention	(1) D					
			40.000.000.00	(i) Procurement of 610 No. various volumes of				4 005 000 00	
			10,000,000.00	Assorted Books of Different Titles				4,895,000.00	On-goin
4				(ii) Procurement of References Materials				2,105,000.00	
+				(iii) Procurement of Binding Equipment				3,000,000.00	
-								<u>10,000,000.00</u>	
_									
+									
			Academic Cteff Day 9 Tre	iaia.					
			Academic Staff Dev. & Tra						
			30,000,000.00						
			Research Grants						
t			7,000,000.00						
			Journal Publications						
			3,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			7,500,000.00						
			7,000,000.00						
			YEAR 2010 EDUCATION	TRUST FUND BOT-SPECIAL NUHU BAMALI POLY	TECHNIC, ZARIA				On-goin
				(i) Construction of block of Academic Staff Offices					
			75,000,000.00	Complex	POLY/BOT-SP/ETF/10/01			27,874,212.50	
				(ii) Construction of block of 6 Classrooms	POLY/BOT-SP/ETF/10/02			30,471,842.50	
				(iii) Furnishing of Central Library	POLY/BOT-SP/ETF/10/03			16,653,945.00	
					POLY/BOT-SP/ETF/10/04			<u>75,000,000.00</u>	
I									
I			<b>YEAR 2010 EDUCATION</b>	TRUST FUND BOT-SPECIAL NUHU BAMALI POLY	TECHNIC, ZARIA				On-goin
				(i) Procurement of Computers and Accessories for					
			25,000,000.00	AutoCAD Laboratory and Academic Board	NBPOLY/BOT-SP/ETF/10/01			4,309,200.00	
T				(ii) Procurement of Computers and Accessories for	•				
				Computer Laboratory, Dept. of Computer	NBPOLY/BOT-SP/ETF/10/02			4,315,500.00	
				(iii) Procurement of Furniture for Dept. of Uban and					
				Regional Planning	NBPOLY/BOT-SP/ETF/10/03			4,755,450.00	

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				NORTH-WES	IERN ZUNE				
S/N	STATE INS	TITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of Furniture for Academic Staf	f				
				Offices	NBPOLY/BOT-SP/ETF/10/04			3,081,750.00	
				(v) Procurement of Computers and Furniture for Dep	t				
				of Architecture	NBPOLY/BOT-SP/ETF/10/05			4,761,750.00	
				(vi) Procurement of Furniture for Dept of Mechanica					
				Engineering	NBPOLY/BOT-SP/ETF/10/06			3,748,500.00	
				(vii) Bank Charges				27,850.00	
								<u>25,000,000.00</u>	
	Fed.Coll.co	of Education,							
	Zaria	<del> </del>	112,670,000.00						
			, ,,						
			Library Intervention						
$\dashv$			5,000,000.00						
			0,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
			10,000,000.00						
-	The Common dant								
3 A	The Commandant, 820 Technical Training ( Air Force, P.M.B 2104, K Kaduna State.								
ı.			10,500,000.00						
			-,,						
			Library Intervention						
			1,000,000.00						
			1,000,000.00						
	COE, Gid	an-Waya	112,670,000.00						
	JOL, Jiu	an maya	112,010,000.00						
			Library Intervention						
+									
-			5,000,000.00						

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				NOR I II-WE	STERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Ctoff Training 9 Day						
			Staff Training & Dev.						
			15,000,000.00						
			Year 2010 ETF BOT Spe	cial Project (Kaduna State College of Education	Gidan-Waya)				
			22 222 222 222	(i) Construction of a 300-Seater Capacity Lect	ure KCOE/GIDAN-WAYA/BOT-				On-going
			30,000,000.00	(i) Construction of a 300-Seater Capacity Lect Theatre	SP/ETF/10/01			25,845,534.02	- 5- 5
				(ii) Consutlancy Fee				3,528,527.84	
				(iii) Administrative/Bank Charges				625,938.14	
				( )				30,000,000.00	
+									
		Coll. Of Agric. & Animal							
		Science, Mando	15,000,000.00						
		,	, ,						
			Library Intervention						
			3,000,000.00						
			, ,						
			Staff Training						
			3,000,000.00						
			, ,						
		Fed. Coll. Of Forestry & Mechanization, Afaka Kaduna	15,000,000.00						
			, ,						
$\top$									
			Library Intervention						
			3,000,000.00						
			Staff Training						
1			3,000,000.00						
1			, ,						
		National Water							
		Resources Institute							
		Kaduna	15,000,000.00						
			-,,						
			Library Intervention						
			3,000,000.00						

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NORTH-WESTERN ZONE								
	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
		Otall Training						
		Staff Training						
		3,000,000.00						
	State School of		(i) Construction of Decourse Centre					
	Agriculture, Zonkwa	35,000,000.00	(i) Construction of Resource Centre	KSSOA/SAMARU-KATAF/ETF/08-10	0/01		5,421,000.75	On-goi
		2008/2009/ 2010 Merged	(ii) Construction of Laboratory	KSSOA/SAMARU-KATAF/ETF/08-10	0/02		7,019,061.00	
			(iii) Construction of Block of 3-Classrooms at		0.100			
			Offices	KSSOA/SAMARU-KATAF/ETF/08-10			8,575,000.00	
			(iv) Construction of Block of 3-Classrooms	KSSOA/SAMARU-KATAF/ETF/08-10	0/04		10,745,000.00	
_			(v) Consultancy Fees				2,800,000.00	
			(vi) Contingency and Bank Charges				439,938.25	
							35,000,000.00	
		Library Intervention						
		3,000,000.00						
		Staff Training						
		3,000,000.00						
F	ed. Coll. Of Chemical & Leather							
	echnology, Zaria	15,000,000.00						
		Library Intervention						
		3,000,000.00						
		Staff Training						
		3,000,000.00						
_								
	Federal Co-operative College, Kaduna	15,000,000.00	(i) Construction of Lecture Hall	MONO/FCC/KADUNA/ETF/10/01			9,230,781.20	Complete
			(ii) Procurement of Furniture for the Lecture Hall	MONO/FCC/KADUNA/ETF/10/02			5,684,000.00	
			(iii) Contingency and Bank Charges				85,218.80 <u>15,000,000.00</u>	
H		Library Intervention					10,000,000.00	

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/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		3,000,000.00	(i) Procurement of 175 No. various books				3,000,000.00	Completed
		Ctoff Training 9 Day						
		Staff Training & Dev. 3,000,000.00						
		3,000,000.00						
		-	n 2010 (Federal Cooperative College Kaduna State)				04 700 050 00	0 11
		25,000,000.00	(i) Construction of Library Complex	FCC/BOT-SP/ETF/10/01			24,783,952.09	Complete
			(ii) Admin and Bank Charges				216,047.91	
							<u>25,000,000.00</u>	
		DE: VEAD 2010 BOT SDI	ECIAL INTERVENTION FEDERAL COOPERATIVE C	OLLEGE KADUNA STATE				
		1						
		88,000,000.00	(i) Proposed Extension to Central Library Building	MONO/FCC/KADUNA/BOT-SP/ETI	<del>-</del> /10/01		7,318,839.15	On-going
			(ii) Procurement and Installation of 350KVA	A.				
			Soundproof Perkins Generating Set including					
			250AMP TP &N Changeover Switch and 4C x					
			150mm2 PVC Armoured Cabling and Accessories	MONO/FCC/KADUNA/BOT-SP/ETF	-/10/02		20,597,402.78	
			(iii) Procurement of 735 Volumes of Assorted Books					
			and Reference Materials (iv) Procurement of Furniture and Equipment for the	MONO/FCC/KADUNA/BOT-SP/ETI	-/10/03		9,605,600.00	
			(iv) i roodiement of rumitare and Equipment for the	,				
			Newly Constructed ETF Library and Extension	MONO/FCC/KADUNA/BOT-SP/ETF	F/10/04		18,004,401.45	
			(v) Procurement of Furniture and Equipment for the		-/40/0E		11 500 006 05	
			E-Library (vi) Procurement of 1 No. 30 Seater Airconditoned	MONO/FCC/KADUNA/BOT-SP/ETI	-/10/05		11,502,286.05	
			Petrol Engine Toyota Coaster Bus for Student					
			Excursion and Field Work	MONO/FCC/KADUNA/BOT-SP/ETI	=/10/06		16,907,000.00	
			(vii) Consultancy Fees		1		3,446,289.37	
			(viii) Admin and Bank Charges				618,181.20	
							88,000,000.00	
	Shehu Idris College of Health Science & Technology, Makarfi,						14,798,935.85	
	Kaduna State	15,000,000.00	(i) Construction of a Lecture Hall and offices	Project No. SICHST/MAKARFI/ETF	7/10/01			On-going
			(ii) Bank Charges				201,064.15	
							<u>15,000,000.00</u>	

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NORTH-WESTERN ZONE									
N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
				(i) Procurement of 156 Volumes of Health Related					
			3,000,000.00					2,863,760.00	On-going
				(ii) Bank Charges/admin charges				136,240.00	
								3,000,000.00	
			Staff Training & Dev.						
			3,000,000.00			+			
			0,000,000.00						
		CCE Vadura	242 257 000 00						
		SSE, Kaduna	342,357,000.00						
			Library Intervention						
			15,000,000.00						
			,,						
		SPEB, Kaduna	117,000,000.00						
		Or ED, Nadaria	Library Intervention						
			5,000,000.00						
			5,000,000.00						
			DDIMARY COLLOCI						
			PRIMARY SCHOOL						
+			105,000,000.00						
+			19 10 0						
$\downarrow$			Library Intervention						
1			14,700,000.00			1			
		SPEB, Kaduna	YEAR 2010 BOT Specia	Project (LEA PRY. SCHOOL UNGUWAR KANAWA	A KADUNA State				
T			25,000,000.00	(i) Renovation of Block of 2 Classrooms Block B	SUBEB/KADUNA/SIP/ETF/10/01			2,781,497.00	On-going
				(ii) Renovation of Block of 3 Classrooms with office,					
				1 5 5	SUBEB/KADUNA/SIP/ETF/10/02			3,653,322.80	
1					SUBEB/KADUNA/SIP/ETF/10/03			4,200,000.00	
				(iv) Renovation of Block of 4 Classrooms Block E	SUBEB/KADUNA/SIP/ETF/10/04			4,308,490.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Renovation of Block of 2 Classrooms Block G	SUBEB/KADUNA/SIP/ETF/10/05			2,861,072.70	
				(vi) Renovation of Block of 2 Classrooms Block H	SUBEB/KADUNA/SIP/ETF/10/06			2,850,000.00	
				(vii) Renovation of toilets Block J	SUBEB/KADUNA/SIP/ETF/10/07			273,942.00	
				(viii) Procurement of 280 Nr. ETF Standard 2-seated	r				
				Pupils Desk and Chairs ; 13 set of o	f				
				Headmaster/Teachers Table with 1 Nr. Armres	t				
				Chair and 2 Nr. Armless Visitors Chairs	SUBEB/KADUNA/SIP/ETF/10/08			3,951,675.00	
				(ix) Admin and Bank Charges				120,000.50	
								<u>25,000,000.00</u>	
			VEAD 2040 DOT Co	al Ducinet // EA DDV COLION KVAVVAVA KADINI	A 04-4-				
				al Project (LEA PRY. SCHOOL KYAYYAYA KADUN.				4 574 005 00	0
			50,000,000.00	(i) Construction of Block of 2-Classrooms	SUBEB/KADUNA/ETF/SIP2/10/01			4,571,895.38	On-going
				(ii) Construction of Block of 2-Classrooms and offices				4.052.454.20	
				(iii) Construction of 2 Plack of 2 Compartment of \/II	SUBEB/KADUNA/ETF/SIP2/10/02			4,953,151.38	
				(iii) Construction of 3 Block of 2-Compartment of VIF Toilets	SUBEB/KADUNA/ETF/SIP2/10/03			1,805,673.75	
	-			(iv) Procurement of 120 No. Enhanced ETF 3-Seate				1,000,073.73	
				Pupils Desks and Chairs; 8 Set or					
				Headmasters/Teachers Table with 8 No. Armres					
				Chair and 4 No. Newclime Steel Cupboard armless					
				visitors chairs	SUBEB/KADUNA/ETF/SIP2/10/04			3,544,800.00	
			YEAR 2010 BOT Speci	al Project (MODEL SCIENCE PRY. SCHOOL FADAN				0,044,000.00	
			TEAR 2010 BOT Opcor	(v) Renovation of block of 2-Classrooms Block A	SUBEB/KADUNA/ETF/SIP2/10/05			2,499,135.50	
				(vi) Renovation of block of 2-Classrooms Block C	SUBEB/KADUNA/ETF/SIP2/10/06			2,814,032.00	
				(vii) Renovation of block of 3-Classrooms with					
				offices and Block D	SUBEB/KADUNA/ETF/SIP2/10/07			3,288,784.50	
				(viii) Renovation of 2 block 2-Classrooms Block E					
				` '	SUBEB/KADUNA/ETF/SIP2/10/08			3,876,254.00	
			\/=+B 444 B45	(ix) Renovation of 2 block 2-Classrooms Block H	SUBEB/KADUNA/ETF/SIP2/10/09			2,390,901.50	
			YEAR 2010 BOT Speci	al Project (JDSS TURAWA-KAKANGI GIWA LGA					
				(x) Construction of 3 No. Block of 2-Classrooms				40.745.000.44	
				Block A, B & C	SUBEB/KADUNA/ETF/SIP2/10/10			13,715,686.14	
				(xi) Construction of 2 No. Block of 2-Compartment or				0 407 505 00	
				VIP Latrines	SUBEB/KADUNA/ETF/SIP2/10/11			2,407,565.00	
				(xii) Procurement of 120 No. Enhanced ETF 3-Seated Pupils Desks and Chairs: 8 Set of					
				Headmasters/Teachers Table with 8 No. Armres					
				Chair and 4 No. Newclime Steel Cupboard armless					
				visitors chairs	SUBEB/KADUNA/ETF/SIP2/10/12			3,754,800.00	
				(xiii) Adminstrative and Bank Charges	300LD/10AD011A/L11/31F2/10/12			377,320.85	
				Anny Administrative and Dank Onarges				50,000,000.00	
								00,000,000.00	
			DE: VEAD 2010 EDITO	TION TRUST FUND SPECIAL INTERVENTION PROC	DAMME (CID), LABURAKAD IMAM I		A DIA I		

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			(i) Renovation of Block of 2-Clasrooms and Office					
			Block A;	SUBEB/KADUNA/SIP/ETF/010/01			3,104,115.50	On-going
			(ii) Renovation of Block of 2-Classrooms Block B	SUBEB/KADUNA/SIP/ETF/010/02			2,877,977.00	
			(iii) Renovation of Block of 2-Classrooms Block C;	SUBEB/KADUNA/SIP/ETF/010/03			2,399,229.50	
			(iv) Renovation of Block of 3-Classrooms and Office					
			Block D;	SUBEB/KADUNA/SIP/ETF/010/04			3,364,001.00	
			(v) Renovation of Block of 2-Classrooms Block E;	SUBEB/KADUNA/SIP/ETF/010/05			2,172,636.00	
			(vi) Renovation of Block of 8-Classrooms Block F;	SUBEB/KADUNA/SIP/ETF/010/06			12,046,926.15	
			(vii) Construction of 5No. Block of 2-Cubicle V.I.P					
			Toilets;	SUBEB/KADUNA/SIP/ETF/010/07			3,009,456.25	
			(viii) Construction of 2No. Blocks of 2-Classrooms	;				
			each @ N4,235,134.13;	SUBEB/KADUNA/SIP/ETF/010/08			8,470,268.26	
			(ix) Procurement of 380No. ETF Standard 3-Seater Pupils Desk And Chairs; 24 Set of Headmaster/	1				
			Teachers Table with 1No. Armress Chair and 2No. Armless Visitors Chairs;	SUBEB/KADUNA/SIP/ETF/010/09			10,529,400.00	
			(x) Procuement of Early Child Care Furniture and Play Village;				1,570,000.00	
			(xi) Contingencies				455,990.34	
							<u>50,000,000.00</u>	
		RE: YEAR 2010 ETF BO	OT-SPECIAL INTERVENTION [MALLAM JALO PRIMA		<u>VA</u>			
		50,000,000.00	(i) Construction of 4 Blocks of 2-Classrooms @ N4,571,895.38;	!  SUBEB/KADUNA/BOT-SP/ETF/10/01			18,287,581.50	Completed
			(ii) Construction of 5 Blocks of 2-Compartment VIP Latrines;	SUBEB/KADUNA/BOT-SP/ETF/10/02			3,009,456.25	
			(iii) Construction of Early Child Care Playground &					
			Furniture;	SUBEB/KADUNA/BOT-SP/ETF/10/03	}		1,570,000.00	
			(iv) Renovation of Block of 2-Classrooms and Office					
			Block A;	SUBEB/KADUNA/BOT-SP/ETF/10/04			2,370,197.00	
			(v) Renovation of Block of 2-Classrooms Block C;	SUBEB/KADUNA/BOT-SP/ETF/10/05	j		2,482,179.50	
			(vi) Renovation of Block of 3-Classrooms with Offices					
			Block D;	SUBEB/KADUNA/BOT-SP/ETF/10/06			2,003,831.00	
			(vii) Renovation of Block of 1-Classroom Block E;	SUBEB/KADUNA/BOT-SP/ETF/10/07	,		1,296,270.50	
			(viii) Renovation of Block of 1-Classroom Block G;	SUBEB/KADUNA/BOT-SP/ETF/10/08	}		1,278,882.50	
			(ix) Renovation of Block of 2-Classrooms and Office Block H;	SUBEB/KADUNA/BOT-SP/ETF/10/09			2,421,311.00	
			(x) Renovation of Block of 1-Classroom Block J;	SUBEB/KADUNA/BOT-SP/ETF/10/10			1,215,777.50	
			(xi) Renovation of Block of 4-Classrooms and Office Block K;				3,361,008.50	

			<u>EDUC</u>	ATION TRUST FUND YEAR	2010 RECONCILED	<b>PROJECT</b>	<u>S</u>		
				AS AT	2/27/2013 11:48				
				NORTH-WES	TERN ZONE		1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xii) Procurement of 360No ETF Standardized 3-					
				Seater Pupils Desk and Chairs; 24 Set of					
				Headmaster/ Teachers Table with 24No Padded Armrest Chairs;	  SUBEB/KADUNA/BOT-SP/ETF/10/12			10 004 400 00	
				(xiii) Administrative/Bank Charges	SUBED/RADUNA/BUT-SP/ETF/10/12			10,004,400.00 699,104.75	
				(XIII) Administrative/Dank Onarges				50,000,000.00	
		<u> </u>	RE: YEAR 2010 ETF BO	 T-SPECIAL INTERVENTION LEA PRIMARY SCHOO	   DL, BIRNIN YERO KADUNA STATE S	UBEB			
			5,000,000.00	(i) Construction of Office Block of 2-Classrooms	SUBEB/KADUNA/BOT-SP/ETF/10/01			4,870,757.25	Completed
				(ii) Administrative/Bank Charges				129,242.75	
								<u>5,000,000.00</u>	
2 k	KANO	Bayero University, Kano	193,140,000.00						
			ibrary Intervention						
		<u> </u>	20,000,000.00						
		9	Staff Training & Dev.						
			60,000,000.00						
		R	Research Grants						
			10,000,000.00						
		J.	ournal Publications						
				Page 175	- ( 40F			E 2040 Bassansilad Business /	

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STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMAR
	10,000,000.00						
	CONFEDENCE ATTEND	ANOS					
	15,000,000.00						
	15,000,000.00						
	BAYERO UNIVERSITY K	ANO (YEAR 2010 BOT SPECIAL INTERVENTION)					
		(i) Construction of Departmental Complex for the					
		Department of Biochemistry, Comprising of Offices,					
	370,000,000.00	Lecture Rooms, Laboratories and Lecture Hall	UNI/BUK/CHEM/BOT-SP/10/01			235,000,000.00	On-go
		(ii) Procurement and installation of various teaching					
		and research equipment including training of					
		operational staff.	UNI/BUK/CHEM/BOT-SP/10/02			106,418,307.90	
		(iii) Procurement 3 nos. 18 Seater Toyota Hiace bus,					
		Mid Roof, Long wheel Base 2.7 Litre petrol Engine					
		with aircondition, 5 speed manual transmission,					
		radio/CD and Speed alarm	UNI/BUK/CHEM/BOT-SP/10/03			17,266,600.00	
		(iv) Procurement and installation of 1 no. 350KVA					
		Perkins soundproof Generator set	UNI/BUK/CHEM/BOT-SP/10/04			10,570,500.00	
		(v) Admin & Bank Charges				807,592.10	
						<u>370,063,000.00</u>	
	BAYERO UNIVERSITY K	ANO (YEAR 2010 BOT SPECIAL INTERVENTION)					
		(i) Procurement of 2 No. 16.5KVA Generating Set					
	15,000,000.00	@N1,617,187.50	UNI/BUK/BOT-SP/10/01			3,324,375.00	On-go
		(ii) Procurement of office equipment into Aminu Kano					
		Centre for Democractic Research and Training	UNI/BUK/BOT-SP/10/02			4,696,625.00	
		(iii) Provision for Instalaltion of procured Generators	UNI/BUK/BOT-SP/10/03			250,000.00	
		(iv) Provision of Donation by Centre for Research and					
		Documentation to Damina School, 2010	UNI/BUK/BOT-SP/10/04			5,719,000.00	
		(v) 5% VAT				699,500.00	
		(vi) Admin & Bank Charges				310,500.00	
		-				<u>15,000,000.00</u>	
Vone Olate Habitanik	£						
Kano State University of Technology	193,140,000.00						
	Library Intervention						
	10,500,000.00						
	13,303,003100						
	Staff Training & Dev.						
	60,000,000.00						

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S/N STA	ATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Research Grants						
		10,000,000.00						
		January Dubling Cons						
		Journal Publications 10,000,000.00						
		10,000,000.00						
		CONFERENCE ATTENDA						
		15,000,000.00						
		BOT Special Intervention	n 2010 (Kano State University of Science & Techno	ology, Wudil, Kano State )				
			(i) Procurement of 1No. Mercedes Benz Tanker 1718					
		100,000,000.00	(10,000 Litres capacity)	UNIV/WUDIL/BOT-SP/ETF/10/01			23,180,000.00	Complete
			(ii) Procurement of 1No. Mitsubishi Center 3.9 Litres					·
			Truck	UNIV/WUDIL/BOT-SP/ETF/10/02			7,910,000.00	
			(iii) Procurement of 1No. Toyota Coaster 30-Seater					
			Bus 2.7 Litres with Airconditioner	UNIV/WUDIL/BOT-SP/ETF/10/03			13,650,000.00	
			(iv) Procurement of 1No. New Holland Tractor TT75					
			with sets of Implements Harrow, Tipping Trailer,	LININ/AA/LIDII /DOT OD/ETE/AO/OA			0.205.000.00	
			Ridge and Plough (v) Procurement of 1No. Toyota Hilux Utility Vehicle	UNIV/WUDIL/BOT-SP/ETF/10/04			9,365,000.00	
			D/C 2.7 WTI Petrol Engine S/S	UNIV/WUDIL/BOT-SP/ETF/10/05			6,935,000.00	
			(vi) Procurement and installation of 1 No. 650KVA					
			Perkins Soundproof Generator	UNIV/WUDIL/BOT-SP/ETF/10/06			20,960,000.00	
			(vii) Procurement and installation of 1 No. 350KVA Perkins Soundproof Generator	UNIV/WUDIL/BOT-SP/ETF/10/07			11,440,000.00	
			(viii) Procurement of 25 No. Executive Table with 6 Chairs	UNIV/WUDIL/BOT-SP/ETF/10/08			2,345,000.00	
			(ix) Procurement of 25 No. Executive High Back					
			Chair and 50 No. Visitors Chairs (Silver Leg)	UNIV/WUDIL/BOT-SP/ETF/10/09			1,680,000.00	
			(x) Procurement of 30 No. High Calibre File Cabinet (xi) Administrative/Bank Charges	UNIV/WUDIL/BOT-SP/ETF/10/10			1,878,000.00 657,000.00	
			<u> </u>				100,000,000.00	
		ROT Special Intervention	n 2010 (Kano State University of Science & Techno	Joan Wudil Kana State )				
			(i) Procurement of 5 No. Toyota Hilux 4WD,D/C 2.7					
		00,000,000.00	HTI Petrol Engine S/S with airconditioner	KUST/WUDIL/BOT-SP/ETF/10/01			34,725,000.00	Completed
			(li) Procurement of 2 No. 15 Seater Toyota Hiace Bus				31,120,000.00	Completed
			Standard Roof, 2.7 Tropicalised Engine	KUST/WUDIL/BOT-SP/ETF/10/02			15,275,000.00 <u><b>50,000,000.00</b></u>	
ı	L		Page 177	-£ 40E		L	F 2010 Reconciled Projects (N	

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/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
		Kana Ctata Dalutashnia	20 240 000 00						
		Kano State Polytechnic	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			0,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Kano State College of							
		Education, Kumbotso							
		(Now Sa'adatu Rimi							
		COE)	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			0, " , , , , , , , , , , , , , , , , , ,						
			Staff Training & Dev.						
			20,000,000.00						
			VEAR 2010 EDUCATION	TRUST FUND BOT-SPECIAL SA'ADATU COLLEGE	OF EDUCATION KANO				
				(i) Construction of a 500 Seater Students' Lecture					
			50,000,000.00		SRCOE/KANO/BOT-SP/10/01			46,584,706.30	On-going
			i -	(ii) Consultancy	011002/10110/201			3,415,293.70	
				(ii) Container				50,000,000.00	
		Federal College of							
				(i) Construction of Animal Don					On going
		Education (Technical),		(i) Construction of Animal Pen					On-going
		Bichi, Kano	149,830,000.00		FCE(T)BICHI/ETF/09-10/01			10,284,996.50	
			· · · · · · · · · · · · · · · · · · ·	(ii) Construction of Rabbit Shed	FCE(T)BICHI/ETF/09-10/02			5,281,064.00	
				(iii) Construction of Green House	FCE(T)BICHI/ETF/09-10/03			2,908,858.05	
				(iv) Construction of Fish and Hatchery	FCE(T)BICHI/ETF/09-10/04			8,577,072.00	
				(v) Construction of Poultry and Hatchery	FCE(T)BICHI/ETF/09-10/05			21,275,026.50	
				(vi) Construction of a Feed Mill	FCE(T)BICHI/ETF/09-10/06			7,457,850.25	
			l .	(vii) Construction of Home Economic Lab. And	I .			44.040.00= 0=	
				Classroom	FCE(T)BICHI/ETF/09-10/07			41,849,027.85	
				(viii) Procurement of furniture for Academic Office	I .			04.004.050.00	
				and Classroom	FCE(T)BICHI/ETF/09-10/08			24,834,250.00	

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				<del></del>		APPROVAL IN-	NOT YET		
	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARK
				(ix) Procurement of Equipment for the School of					
				Vocational Education and (Agric and Fine Arts					
				Departments)				13,206,000.00	
				(x) Contingencies				14,155,854.85	
	<del></del>			(x) Contingencies				149,830,000.00	
	<del></del>							143,030,000.00	
			Library Intervention						
				(i) Dragurament of Various Valumos of Books				9,568,100.00	On 40
				(i) Procurement of Various Volumes of Books				9,300,100.00	On-go
				(ii) Procurement of of Various Volumes of Reference				0.400.400.00	
			<u> </u>	Materials				3,436,400.00	
				(iii) Procurement of Various Volumes of Journals				1,928,665.00	
				(iv) Procurement of Library Furniture				3,456,710.20	
_				(v) Contingencies/Bank Charges				290,124.80	
_								<u>18,680,000.00</u>	
_									
			Staff Training & Dev.						
			15,000,000.00						
			, ,						
			BOT SPECIAL PROJECT	(FEDERAL COLLEGE OF EDUCATION (T) BICHI K	(ANO)				
	<del></del>			(i) Construction of Block of Classrooms and Offices					
			_ I	for School of Vocational Studies	FCE(T)BICHI/BOT-SP/ETF/10/01			51,829,691.17	On-going
	+		, ,					31,029,031.17	
				(ii) Construction of Agric Laboratory and Classrooms				04.740.007.04	
				building	FCE(T)BICHI/BOT-SP/ETF/10/02			24,746,927.64	
			_ I	(iii) Construction of Workshops for Fine and Applied				40.00= -00.00	
				Arts Department	FCE(T)BICHI/BOT-SP/ETF/10/03			19,227,702.69	
				(iv) Bank Charges and Contingencies				4,195,678.50	
								<u>100,000,000.00</u>	
				TRUST FUND BOT-SPECIAL FEDERAL COLLEGE		0_			
			10,592,000.00	(i) External Point to point Wireless Networking	FCE(T)BICHI/BOT-SP/ETF/10/01			1,600,000.00	On-going
				(ii) Internal Dower Cabling and Dratection, Devices					
				(ii) Internal Power Cabling and Protection Devices	FCE(T)BICHI/BOT-SP/ETF/10/02			723,800.00	
				(iii) Internal Data Networking and Cabling	FCE(T)BICHI/BOT-SP/ETF/10/03			1,821,400.00	
				(iv) Earthing and Protective Devices				820,400.00	
				(v) Scanner and System Protector				1,078,700.00	
				(vi) 100 Feet Mast for Erecting the Antennas				4,427,500.00	
				(ivii) Bank Charges and Contingencies				57,200.00	
				(IVII) Dalik Olialyes allu Oulillilyelicies					
_								<u>10,529,000.00</u>	
$\vdash$									

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	NURTH-WESTERN ZUNE								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Fodoral Callage of							
		Federal College of	27 460 000 00						
		Education, kano	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
			, ,						
		303 Flying Training							
		School, (Nigeria Airforce							
		Kano)							
		A   D   O     (	40.500.000.00						
		Audu Bako School of	10,500,000.00						
			Library Intervention						
			Library Intervention						
			1,000,000.00						
1			Staff Training & Dev.						
			1,770,000.00						
			1,770,000.00						
		Aminu Kano College of							
		Islamic & Legal Studies,							
		Kano	15,000,000.00						
			, ,						
			<u>Library Intervention</u>						
				(i) Procurement of 236 Nos. Volumes of Assorted					
			4,000,000.00					945,000.00	On-going
				(ii) Procurement of 10 Nos. HP Compaq DQ 6500T,					
				Core Duo 1.88GHz, 1GB RAM, DVD/RW, NIC, Xpr					
				Pro. 17" Colour Flat Screen with Vista @N190,000.00					
				each				1,900,000.00	
				(iii) Procurement of 10 No. 650VA UPS					
				@N12,000.00 each				120,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 1 No. LaserJet Printer P2055 @N95,000.00				95,000.00	
				(v) Procurement of Sharp Photocopier 5516 @N230,000.00				230,000.00	
				(vi) Procurement of Stabilizer Qlink AVR @N21,000.00				210,000.00	
				(vii) Provision of Q-Link 24 Points Switch Access				30,000.00	
				(viii) Procurement of 1 No. Project HP-PHP 08125				200,000.00	
				(ix) Bank Charges/Contingencies				270,000.00	
								<u>4,000,000.00</u>	
			Staff Training & Dev.						
			3,000,000.00						
			VEAD 2010 ETE BOT SD	ECIAL PROJECT: AMINU KANO COLLEGE OF ISLA	MIC & LEGAL STUDIES KAND Sta				
				(i) Consruction of Lecture Theatre	MONO/AKCLIS/KANO/BOT-SP/ETF/			30,798,869.85	On-going
				(II) Consultancy (Stages 1 - 3) + VAT & Reimbursables				3,759,340.46	
				(iii) Administrative/bank Charges				441,789.69	
								<u>35,000,000.00</u>	
			V= 4 D 4 4 4 5 T = D 4 T 4 D						
				ECIAL PROJECT: AMINU KANO COLLEGE OF ISLA	AMIC & LEGAL STUDIES, KANO Sta	<u>te</u> □			
			50,000,000.00	(i) Construction of 2No. Blocks of 6-Classrooms	AKCLIS/KANO/ETF/BOT-SP/10/01			41,346,154.41	Completed
				(ii) Procurement of 216No. 2-Seater Student Desk and Chairs	AKCLIS/KANO/ETF/BOT-SP/10/01			3,099,724.02	
				(iii) Consultancy Fees				5,554,121.57	
								50,000,000.00	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT					
	9	SSE, Kano	357,360,000.00	GJISS RIJI GANGARA	MOE/KANO/ETF/10/01			4,401,777.59	On-going
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GGSS DAWANAU	MOE/KANO/ETF/10/02			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GGSS MAIMUNATU D/BATTA	MOE/KANO/ETF/10/03			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GSS DOKA	MOE/KANO/ETF/10/04			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT					
				GSS AJUMAWA CONSTRUCTION OF 2 CLASSROOMS BLOCK AT	MOE/KANO/ETF/10/05			4,401,777.59	
				GASS D/KUDU	MOE/KANO/ETF/10/06			4,401,777.59	

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				NORTH-WES	TERN ZONE				
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT					
				GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/07			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT					
				GGJSS TSANGAYA	MOE/KANO/ETF/10/08			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT					
				GSS DURBA	MOE/KANO/ETF/10/09			4,401,777.59	
				CONSTRUCTION OF STOREY BLOCK OF 4					
				CLASSROOMS AT GGSS YAKASAI	MOE/KANO/ETF/10/10			8,476,665.59	
				CONSTRUCTION OF STOREY BLOCK OF 4					
				CLASSROOMS AT GGSS KADAWA	MOE/KANO/ETF/10/11			8,476,665.59	
				CONSTRUCTION OF TWIN LABORATORY BLOCK					
				WITH STORES AT ARMY DAY SEC. SCHOOL					
				BUKAVU.	MOE/KANO/ETF/10/12			6,038,697.72	
				CONSTRUCTION OF TWIN LABORATORY BLOCK					
				WITH STORES AT ARMY DAY SEC. SCH					
				JANGUZA BARRACKS	MOE/KANO/ETF/10/13			6,038,697.72	
				CONSTRUCTION OF TWIN LABORATORY BLOCK					
				WITH STORES AT GGSS MAIMUNATU D/BATTA	MOE/KANO/ETF/10/14			6,038,697.72	
				CONSTRUCTION OF TWIN LABORATORY BLOCK					
				WITH STORES AT GSS CHULA	MOE/KANO/ETF/10/15			6,038,697.72	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT					
				GSS RIMIN GADO	MOE/KANO/ETF/10/16			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT					
				GSS TAMBURAWA	MOE/KANO/ETF/10/17			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT					
				GSS GARKO	MOE/KANO/ETF/10/18			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT					
				GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/19			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT					
				GGJSS TSANGAYA	MOE/KANO/ETF/10/20			998,095.09	
				CONSTRUCTION OF ADMINISTRATIVE BLOCK AT					
				GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/21			9,426,026.60	
				FURNISHING OF CHEMISTRY AND BIOLOGY					
				LABORATORIES AT GGSS BICHI	MOE/KANO/ETF/10/22			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY	<b>'</b>				
				LABORATORIES AT GGSS GABASAWA	MOE/KANO/ETF/10/23			6,864,532.50	
	T			FURNISHING OF CHEMISTRY AND BIOLOGY	<u>'</u>				
				LABORATORIES AT GGSS GWARZO	MOE/KANO/ETF/10/24			6,864,532.50	
	T			FURNISHING OF CHEMISTRY & BIOLOGY	<u>'</u>				
				LABORATORIES AT ARMY DAY SEC. SCH.					
				JANGUZA	MOE/KANO/ETF/10/25			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY	,				
				LABORATORIES AT ARMY DAY SEC. SCH.					
				BUKAVU	MOE/KANO/ETF/10/26			6,864,532.50	

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/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			FURNISHING OF CHEMISTRY AND BIOLOGY					
			LABORATORIES AT GGSS SHARADA	MOE/KANO/ETF/10/27			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY					
			LABORATORIES AT GGSS DORAYI BABBA	MOE/KANO/ETF/10/28			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY					
			LABORATORIES AT GGSS UNGUWAR DABAI	MOE/KANO/ETF/10/29			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY					
			LABORATORIES AT GGJSS DARMANAWA	MOE/KANO/ETF/10/30			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY					
			LABORATORIES AT GGSS WAILARI	MOE/KANO/ETF/10/31			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY					
			LABORATORIES AT GGSS JA'EN	MOE/KANO/ETF/10/32			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY	,				
			LABORATORIES AT GGSS YANKABA	MOE/KANO/ETF/10/33			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY	,				
			LABORATORIES AT GSS ALBASU	MOE/KANO/ETF/10/34			6,864,532.50	
			FURNISHING OF CHEMISTRY AND BIOLOGY	,				
			LABORATORIES AT GSS CHULA	MOE/KANO/ETF/10/35			6,864,532.50	
			STAFF OFFICE FURNITURE AT GJISS KAFIN					
			MAIYAKI	MOE/KANO/ETF/10/36			1,472,100.00	
							, , , , , ,	
			FABRICATION OF 50 SETS OF 3 SEATER					
			STUDENT FURNITURE AT GJISS RIJI GANGARA				810,000.00	
			FABRICATION OF 50 SETS OF3 SEATER					
			STUDENT FURNITURE AT GGSS DAWANAU	MOE/KANO/ETF/10/38			810,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER					
			STUDENT FURNITURE AT GGSS MAIMUNATU					
			DANBATTA	MOE/KANO/ETF/10/39			810,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER				010,000.00	
			STUDENT FURNITURE AT GSS DURBA	MOE/KANO/ETF/10/40			810,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER				010,000.00	
			STUDENT FURNITURE AT GGJSS D/KUDU	MOE/KANO/ETF/10/41			810,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER				010,000.00	
			STUDENT FURNITURE AT GSS AJUMAWA	MOE/KANO/ETF/10/42			810,000.00	
			STODENT FORNITORE AT GOO AJOWAWA	WOE/RANO/E11/10/42			010,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER					
			STUDENT FURNITURE AT GJISS KAFIN MAIYAKI				810,000.00	
							010,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER				040,000,00	
				MOE/KANO/ETF/10/44			810,000.00	
			FABRICATION OF 80 SETS OF 3 SEATER				4 000 000 00	
			STUDENT FURNITURE AT GGSS YAKASAI	MOE/KANO/ETF/10/45			1,296,000.00	
			FABRICATION OF 80 SETS OF3 SEATER				4 000 000 00	
				MOE/KANO/ETF/10/46			1,296,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER					
			STUDENT FURNITURE AT GSS DOKA	MOE/KANO/ETF/10/47			810,000.00	

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			FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT POLICE GIRLS COLL. SHANONO				810,000.00	
			FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GGJASS FARAGAI				810,000.00	
			PROCUREMENT OF NOS. VARIOUS TITLES OF ASSORTED BOOKS	MOE/KANO/ETF/10/50			3,994,500.00	
			FURNISHING OF LIBRARY BLOCK AT GGSS MARYAM ABACHA				5,005,350.00	
			CONSTRUCTION OF STANDARD LANGUAGE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE				4,945,952.84	
			CONSTRUCTION OF STANDARD LANGUAGE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO				4,945,952.84	
			CONSTRUCTION OF STANDARD LANGUAGE LABORATORY AT GOVERNMENT TECHNICAL COLLEGE, DANBATTA	MOE/KANO/ETF/10/54			4,945,952.84	
			CONSTRUCTION OF OF MOE STANDARD KITCHEN AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/55			5,563,703.53	
			CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/56			4,755,718.40	
			CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE				4,755,718.40	
			CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/58			4,755,718.40	
			CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/59			4,755,718.40	
			CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GOVERNMENT TECHNICAL COLLEGE, DANBATTA	MOE/KANO/ETF/10/60			4,755,718.40	
			CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GOVERNMENT TECHNICAL COLLEGE, DANBATTA	MOE/KANO/ETF/10/61			4,755,718.40	
			CONSTRUCTION OF SCIENCE LABORATORY BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/62			8,778,795.84	
			CONSTRUCTION OF SCIENCE LABORATORY BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO				8,778,795.84	

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				NORTH-WES	I DIVIT DOILE				
N/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CONSTRUCTION OF SCIENCE LABORATORY	,				
				BLOCK AT GOVERNMENT TECHNICAL COLLEGE,					
				DANBATTA	MOE/KANO/ETF/10/64			8,778,795.84	
				SUPPLY OF 50 SETS OF 3-SEATER CLASSROOM					
				FURNITURE AT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KARAYE	MOE/KANO/ETF/10/65			810,000.00	
				SUPPLY OF 50 SETS OF 3-SEATER CLASSROOM					
				FURNITURE AT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KANO	MOE/KANO/ETF/10/66			810,000.00	
				SUPPLY OF 50 SETS OF 3-SEATER CLASSROOM					
				FURNITURE AT GOVERNMENT TECHNICAL					
				COLLEGE, DANBATTA	MOE/KANO/ETF/10/67			810,000.00	
				FURNISHING OF SCIENCE LABORATORY AT	•				
				GIRLS SCIENCE & TECHNICAL COLLEGE,	,				
				KARAYE	MOE/KANO/ETF/10/68			3,144,732.00	
T									
				FURNISHING OF SCIENCE LABORATORY AT	-				
				GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/69			3,144,732.00	
				FURNISHING OF SCIENCE LABORATORY AT	•				
				GOVERNMENT TECHNICAL COLLEGE,	,				
				DANBATTA	MOE/KANO/ETF/10/70			3,144,732.00	
				FURNISHING OF STANDARD LANGUAGE					
				LABORATORY AT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KARAYE	MOE/KANO/ETF/10/71			5,000,000.00	
				FURNISHING OF STANDARD LANGUAGE					
				LABORATORY AT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KANO	MOE/KANO/ETF/10/72			5,000,000.00	
				FURNISHING OF STANDARD LANGUAGE					
				LABORATORY AT GOVERNMENT TECHNICAL					
				COLLEGE, DANBATTA	MOE/KANO/ETF/10/73			5,000,000.00	
				SUPPLY OF SCIENCE LABORATORY EQUIPMENT	•				
				AT GIRLS SCIENCE & TECHNICAL COLLEGE,	,				
				KARAYE	MOE/KANO/ETF/10/74			4,899,265.00	
				SUPPLY OF SCIENCE LABORATORY	,				
				EQUIPMENTAT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KANO	MOE/KANO/ETF/10/75			4,899,265.00	
ſ				SUPPLY OF SCIENCE LABORATORY EQUIPMENT	-				
				AT GOVERNMENT TECHNICAL COLLEGE,	,				
				DANBATTA	MOE/KANO/ETF/10/76			4,899,265.00	
				SUPPLY OF TECHNICAL TOOLS AND					
				EQUIPMENT AT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KARAYE	MOE/KANO/ETF/10/77			1,920,750.00	
				SUPPLY OF TECHNICAL TOOLS AND					
				EQUIPMENT AT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KANO	MOE/KANO/ETF/10/78	1	1	1,838,500.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED P	PROJECTS_

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				HOINTI-WEO	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				SUPPLY OF TECHNICAL TOOLS AND					
				EQUIPMENT AT GOVERNMENT TECHNICAL	-				
				COLLEGE, DANBATTA	MOE/KANO/ETF/10/79			1,838,500.00	
				SUPPLY OF NEW TECHNICAL DRAWING TOOLS					
				AND EQUIPMENT AT GIRLS SCIENCE &	k				
				TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/80			1,995,000.00	
				SUPPLY OF NEW TECHNICAL DRAWING TOOLS					
				AND EQUIPMENT AT GIRLS SCIENCE &					
				TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/81			1,995,000.00	
				SUPPLY OF NEW TECHNICAL DRAWING TOOLS					
				AND EQUIPMENT AT GOVERNMENT TECHNICAL					
				COLLEGE, DANBATTA	MOE/KANO/ETF/10/82			1,995,000.00	
				SUPPLY OF 70 SETS OF 5MM THICK, ANGLED-					
				IRON BED (DOUBLE-DECKER) AT GIRLS	105/1/11/0/575/40/00			4 000 000 00	
				SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/83			1,890,000.00	
				SUPPLY OF 70 SETS OF 5MM THICK, ANGLED-					
				IRON BED (DOUBLE-DECKER) AT GIRLS	NACE IKANIO JETE JAOJOA			4 000 000 00	
				SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/84			1,890,000.00	
				CURRINGE TO CETC OF FAMATUROUS AND LED					
				SUPPLY OF 70 SETS OF 5MM THICK, ANGLED-					
				IRON BED (DOUBLE-DECKER) AT GOVERNMENT TECHNICAL COLLEGE, DANBATTA	MOE/KANO/ETF/10/85			1,890,000.00	
				TECHNICAL COLLEGE, DANDATTA	MOE/RANO/ETF/10/65			1,090,000.00	
				STAFF TRAINING (WORKSHOP AND SEMINARS) -					
				TRAIN -THE-TRAINER WORKSHOP AND					
				SEMINARS FOR SIXTY (60) TEACHERS AND					
				INSTRUCTORS FOR COMPETENCY AT					
				INDUSTRIAL TRAINING FUND - ITF, KANO	MOE/KANO/ETF/10/86			1,262,400.00	
				INDUCTION LE TRUMINITO FORDE TITT, TO UTO				1,202,100.00	
				SUPPLY OF 10 NOS. OF COMPUTER (Desktop					
				PC, HP or Dell with the following configuration					
				(minimum), AMD or Intel Processor 2.8 GHz, 2GB					
				Memory, 160GB Hard Driver, DVD+, LCD Monitor					
				18.5 Inch. + 700 VA UPS) AT GIRLS SCIENCE &					
				TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/87			1,500,000.00	
				·					
				SUPPLY OF 10 NOS. OF COMPUTER (Desktop					
				PC, HP or Dell with the following configuration					
				(minimum), AMD or Intel Processor 2.8 GHz, 2GB	I				
				Memory, 160GB Hard Driver, DVD+, LCD Monitor					
				18.5 Inch. + 700 VA UPS) AT GIRLS SCIENCE &	I				
				TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/88			1,500,000.00	

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				HOIXIII II LO	IERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				CURRILY OF 40 NOC. OF COMPUTER (Position					
				SUPPLY OF 10 NOS. OF COMPUTER (Desktop	1				
				PC, HP or Dell with the following configuration					
				(minimum), AMD or Intel Processor 2.8 GHz, 2GB	1				
				Memory, 160GB Hard Driver, DVD+, LCD Monitor	1				
				18.5 Inch. + 700 VA UPS) AT GOVERNMENT					
				TECHNICAL COLLEGE, DANBATTA	MOE/KANO/ETF/10/89			1,500,000.00	
				SUPPLY OF 10 NOS. OF COMPTER TABLE AND					
				CHAIR AT GIRLS SCIENCE & TECHNICAL					
				COLLEGE, KARAYE	MOE/KANO/ETF/10/90			500,000.00	
				SUPPLY OF 10 NOS. OF COMPTER TABLE AND				,	
				CHAIR AT GIRLS SCIENCE & TECHNICAL	I .				
				COLLEGE, KANO	MOE/KANO/ETF/10/91			500,000.00	
								300,000.00	
				SUPPLY OF 10 NOS. OF COMPTER TABLE AND					
				CHAIR AT GOVERNMENT TECHNICAL COLLEGE,				500 000 00	
				DANBATTA	MOE/KANO/ETF/10/92			500,000.00	
				CONTINGENCY AND BANK CHARGES				2,792,571.61	
								<u>357,360,000.00</u>	
			Library Intervention						
			15,000,000.00						
			RE: YEAR 2010 ETF BO	T-SPECIAL INTERVENTION [GOVERNMENT GIRLS	ARABIC SECONDARY SCHOOL, A	ALBASU			
				(i) Construction of Multipurpose Hall;	SSE/KANO/BOT-SP/ETF/10/01			9,546,733.88	On-going
			-,,	(ii) Procurement & Installation of 3)no HP Desktop					
				Computer Duo Core 2GB RAM, 320GB HDD, 17" Fiat					
				Screen web Cam, DVD Writer Complete with;	SSE/KANO/BOT-SP/ETF/10/02			4,095,000.00	
				(iii) Procurement & Installation of 30No 1.2KVA				4,033,000.00	
				,				000 400 00	
				Mercury or other Approved UPS;	SSE/KANO/BOT-SP/ETF/10/03			896,490.00	
				(iv) Procurement & Deliver 30No Standard Set of	I .				
				Computer Table Each with 2No Chairs;	SSE/KANO/BOT-SP/ETF/10/04			1,008,000.00	
				(v) Procurement & Deliver 5No HP LaserJet Printer					
				1818 and 30No 2000Watts Binatone Stabilizers;	SSE/KANO/BOT-SP/ETF/10/05			609,000.00	
				(vi) Procurement of Combo or Other Approved					
				Wireless Public Address System Complete with 2No					
				Microphones and other Accessories;	SSE/KANO/BOT-SP/ETF/10/06			500,000.00	
				inition of the care of the following,	1			000,000.00	
				(vii) Procurement of 500No Heavy Duty Plastic	I .		i .		
				(vii) Procurement of 500No Heavy Duty Plastic	I .			750 000 00	
				Chairs for the Multipurpose Hall;	SSE/KANO/BOT-SP/ETF/10/07			750,000.00	
				Chairs for the Multipurpose Hall; (viii) Procurement of 138No 3-Seater ETF	SSE/KANO/BOT-SP/ETF/10/07				
				Chairs for the Multipurpose Hall; (viii) Procurement of 138No 3-Seater ETF Standardized Student;	SSE/KANO/BOT-SP/ETF/10/07 SSE/KANO/BOT-SP/ETF/10/08			750,000.00 2,235,600.00	
				Chairs for the Multipurpose Hall; (viii) Procurement of 138No 3-Seater ETF Standardized Student; (ix) Procurement of ACER or other Approved 4000	SSE/KANO/BOT-SP/ETF/10/07 SSE/KANO/BOT-SP/ETF/10/08				
				Chairs for the Multipurpose Hall; (viii) Procurement of 138No 3-Seater ETF Standardized Student;	SSE/KANO/BOT-SP/ETF/10/07 SSE/KANO/BOT-SP/ETF/10/08				

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	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMAR
							20,000,000.00	
		DE VEAR ON STER	OF OREGINAL INTERVENTION (OCCURNONS AND	200 0144 D 701				
			OT-SPECIAL INTERVENTION [GSS SHANONO AND (	<u>388 GWARZUI</u>				
		40,000,000.0	(i) Construction of the Plant of Train Laboratory with					
			(i) Construction of 1No Block of Twin Laboratory with				7.447.000.00	_
_			Terrazzo Flooring;	SSE/KANO/BOT-SP/ETF/10/01			7,147,699.06	On-g
			(ii) Procurement of Furniture Items and Equipment for				2 222 252 22	
			Biology Laboratory;	SSE/KANO/BOT-SP/ETF/10/02			3,262,350.00	
			(iii) Procurement of Furniture Items and Equipment					
			for Chemistry Laboratory;	SSE/KANO/BOT-SP/ETF/10/03			3,602,182.50	
			(iv) Procurement of 360 Sets of ETF-Standardized					
			3-Seater Desks @ N16,200.00;	SSE/KANO/BOT-SP/ETF/10/04			5,832,000.00	
			(v) Administrative/Bank Charges				155,768.44	
			GSS Gwarzo				,	
_			(i) Construction of 1No Block of Twin Laboratory with					
			Terrazzo Flooring;	SSE/KANO/BOT-SP/ETF/10/05			7,147,699.06	
			(ii) Procurement and Installation of 60 Sets of HP				1,111,000.00	
			Branded Computer Desktop systems, Fiat Creen					
			with Accessories, and 60 Sets of Comptuer Furniture,					
			Comprising Table and Two Chairs 60 Sets of Electric					
			Stabilizers and UPS	SSE/KANO/BOT-SP/ETF/10/06			12,534,480.00	
			(iii) Procurement of 4No HP DeskJet Printers @				12,000,0000	
			N68,250.00;	SSE/KANO/BOT-SP/ETF/10/07			273,000.00	
			(iv) Administrative/Bank Charges				44,820.94	
			,				40,000,000.00	
		RE: YEAR 2010 ETF BO	OT-SPECIAL [PRIMARY SCHOOL, ALBASU]					
			(i) Construction of a Block of 2-Classrooms with					
		15,000,000.0	Office and Store @ N4,071,636.20;	SUBEB/KANO/BOT-SP/ETF/10/01			5,569,524.02	
			(ii) Construction of 2No Blocks of Clasrooms without					
			Office and Store @ N4,227,405.72;	SUBEB/KANO/BOT-SP/ETF/10/02			8,454,811.44	
			(iii) Procurement of 50 Sets of ETF Standardized 3-					
			Seater Desks @ N16,000.00;	SUBEB/KANO/BOT-SP/ETF/10/03			800,000.00	
			(iv) Procurement of a Set of Head Teacher Furniture					
			Comprising Table Chair, Visitors Chairs and Two					
			Drawers;	SUBEB/KANO/BOT-SP/ETF/10/04			32,120.00	
			(v) Procurement of 6 Sets of teachers' Furniture					
			Comprising Table, Chair and Drawer @ N14,850.00;	SUBEB/KANO/BOT-SP/ETF/10/05			89,100.00	
			(vi) Administrative/Bank Charges				54,444.54	
_							<u>15,000,000.00</u>	
_								
			ENCE COLLEGE GARKO, GSS GWALE & SABON-SA					
		132,000,000.0	0 (i) Supply of Science Laboratory Equipment	SUBEB/KANO/BOT-SP/ETF/10/01			4,899,255.00	On-

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			1	1101111-1110	IERN ZONE		ı		
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Renovation of Science Laboratories and					
				Furnitures (Physics, Chemistry and Biology)	SUBEB/KANO/BOT-SP/ETF/10/02			2,000,000.00	
				(iii) Fabrication/Supply of 250 Sets of 3-Seater					
				Classroom	SUBEB/KANO/BOT-SP/ETF/10/03			4,050,000.00	
				(iv) Fabrication/Supply of 250 Sets of 5mm Thick					
				Angled-Iron Bed (Double Decker)	SUBEB/KANO/BOT-SP/ETF/10/04			6,750,000.00	
				(v) Renovation of Four Block of 3-Classrooms	SUBEB/KANO/BOT-SP/ETF/10/05			2,100,000.00	
				(vi) Renovation of Five Block (5) Hostel	SUBEB/KANO/BOT-SP/ETF/10/06			4,500,000.00	
				(vii) Supply of Technical Drawing Tools and					
				Equipment	SUBEB/KANO/BOT-SP/ETF/10/07			1,995,000.00	
				(viii) Supply of various library text books	SUBEB/KANO/BOT-SP/ETF/10/08			3,994,500.00	
$\forall$				(ix) Renovation of library and Furniture	SUBEB/KANO/BOT-SP/ETF/10/09			2,000,000.00	
$\forall$				(x) Supply and installation of 1 No. 50KVA Mikano or				2,000,000.00	
				equal and approved generating Set including					
				materials for 6 months maintenance	SUBEB/KANO/BOT-SP/ETF/10/10			4,600,000.00	
				(xi) Fabrication/Supply of Teachers Tables and				4,000,000.00	
				Charis	SUBEB/KANO/BOT-SP/ETF/10/11			1,350,000.00	
				(xii) Supply of Computers and Accessories	SUBEB/KANO/BOT-SP/ETF/10/12			1,500,000.00	
								1,500,000.00	
				(xiii) Construction of complete Package Solar Power				6 701 750 01	
				Boreholes	SUBEB/KANO/BOT-SP/ETF/10/13			6,701,750.21	
				(xiv) Construction of 2 No. 6-Seater Pit Toilets	SUBEB/KANO/BOT-SP/ETF/10/14			1,996,190.18	
				(xv) Reconstruction of Temporary Kitchent	SUBEB/KANO/BOT-SP/ETF/10/15			723,500.00	
				(xvi) Renovation and procurement of various tools				500,000,00	
				school Clinic equipment	SUBEB/KANO/BOT-SP/ETF/10/16			500,000.00	
				(xvii) Bank and Other Charges				33.00	
				Government Secondary School Gwale Kano State					
				(i) Renovation of Five Block (5) of 3-Classrooms	SUBEB/KANO/BOT-SP/ETF/10/01			4,871,702.74	
					SUBEB/KANO/BOT-SP/ETF/10/02			6,789,532.26	
				(iii) Fabrication/Supply of 200 Sets of 3-Seater					
				Classrooms	SUBEB/KANO/BOT-SP/ETF/10/03			3,240,000.00	
				(iv) Renovation and Furnishing of Administrative					
				Block	SUBEB/KANO/BOT-SP/ETF/10/04			950,000.00	
				(v) Construction of Block of Wall Fence	SUBEB/KANO/BOT-SP/ETF/10/05			4,000,000.00	
				(vi) Supply of 18-Seater School Bus	SUBEB/KANO/BOT-SP/ETF/10/06			7,612,076.50	
				(vii) Supply of Science Laboratory Equipment	SUBEB/KANO/BOT-SP/ETF/10/07			4,899,265.00	
				(viii) Renovation of Science Laboratories and					
				furnitures (Physics, Chemistry and Biology)	SUBEB/KANO/BOT-SP/ETF/10/08			2,000,000.00	
1				(ix) Supply of Teachers Table and Charis	SUBEB/KANO/BOT-SP/ETF/10/09			1,350,000.00	
				(x) Construction of one (1) Block of 6-Seater Pit					
				Toilet	SUBEB/KANO/BOT-SP/ETF/10/10			998,095.09	
$\dagger$				(xi) Renovation of Library Textbooks	SUBEB/KANO/BOT-SP/ETF/10/11			2,000,000.00	
$\dashv$				(xii) Supply of various Library and furniture	SUBEB/KANO/BOT-SP/ETF/10/12			3,994,500.00	
				(xiii) Supply of Technical Drawing Tools and				3,531,555.55	
				Equipment	SUBEB/KANO/BOT-SP/ETF/10/13			1,995,000.00	
$\dashv$				(xiv) Bank and Other Charges	00000101711710/10			299,828.41	

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						APPROVAL IN-	NOT YET		
N .	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				Sabon-Sara Girls Secondary School Kano State					
				(i) Construction of Classrooms and Laboratories	SUBEB/KANO/BOT-SP/ETF/10/01			36,319,090.40	
				(ii) Bank and Other Charges				680,909.60	
				-				<u>131,660,228.39</u>	
		SSE, Kano	Release of Personnel an	d Recurrent Costs for Community Education Reso	ource Centre Minna Years 2009 – 201	0			
		COL, Italio		(i) Personnel Cost Payment to 35 permanent		<u>*</u> 			
				staff from Grade Level – GL.02 – 13				2,300,000.00	Complete
				(ii) Recurrent Cost Utility Services				2,000,000.00	Complete
				(a) Maintenance and Fueling of generating set				188,000.00	
				(b) Maintenance of Set of Computers				52,000.00	
								52,000.00	
				(c) Teaching Material including Chemicals and re	-			100,000,00	
				agents for the Laboratories				180,000.00	
				(d) Maintenance of Vehicles and Fueling				140,400.00	
				(e) Maintenance of Capital Assets				100,000.00	
				(f) CERC Board Meetings				40,000.00	
				(g) Miscellaneous					
				a) Payment of part time staff allowances				273,600.00	
				b) Payment for Labourers allowances				20,000.00	
				c) Uniform for Messengers & Securitymen				6,000.00	
								<u>3,300,000.00</u>	
		SPEB Kano	117,000,000.00						
			Library Intervention						
+									
			5,000,000.00						
			PRIMARY SCHOOL						
			220,000,000.00						
			Library Intervention						
			30,800,000.00						
_									
				ECIAL PROJECT: Government Junior Secondary					
			40,000,000.00	(i) Construction of a Library Blook	SUBEB/KANO/SP-BOT/ETF/10/01			5,700,811.67	On-going
				(ii) Construction of 3 Nos. Block of 3-Classroom	SUBEB/KANO/SP-BOT/ETF/10/02			20,459,287.47	
				(iii) Construction of Block of 8 Compartment VIII  Toilet	SUBEB/KANO/SP-BOT/ETF/10/03			2,568,641.90	

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N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(iv) Construction of a Block of 2 Compartment VIP Toilet for Staff	SUBEB/KANO/SP-BOT/ETF/10/04			1,567,464.00	
			(v) Procurement of 192 Nos. ETF Standardized 3-Seater Desk @N16,224.30	SUBEB/KANO/SP-BOT/ETF/10/05			3,115,065.60	
			(vi) Procurement of 10 Nos. Reading Tables and 40 Nos. Chairs and office table and chiar for the library	SUBEB/KANO/SP-BOT/ETF/10/06			524,141.31	
			(vii) Procurement of furniture for teaching and principal staff	SUBEB/KANO/SP-BOT/ETF/10/07			310,395.00	
			(viii) Procurement of 8 nos. Metal Block Shelve @N50,000.00 and 6 Nos. Metal File Cabinets @N35,000.00	SUBEB/KANO/SP-BOT/ETF/10/08			610,000.00	
			(ix) Provision of Burglary proof for 6 Nos. Windows and 2 Nos. Doors	SUBEB/KANO/SP-BOT/ETF/10/09			130,000.00	
<u> </u>			(x) Provision of Mechanised Borehole	SUBEB/KANO/SP-BOT/ETF/10/10			5,014,193.05 <u>40,000,000.00</u>	
-		VEAD 2040 FTF DOT 6	PRECIAL INTERVENTION (MACALLACI COLENCE PRI	IMADY COLLOOL KANO CURED KA	NO CTATE			
╁			SPECIAL INTERVENTION (MASALLACI SCIENCE PRI		NO STATE)		1 756 700 06	On mains
$\vdash$		20,000,000.0	(i) Rehabilitation of Classrooms Block A	SUBEB/KANO/BOT-SP/ETF/10/01 SUBEB/KANO/BOT-SP/ETF/10/02			1,756,729.26	
			(ii) Rehabilitation of Classrooms Block E				1,696,182.82	
			(iii) Rehabilitation of Classrooms Block B	SUBEB/KANO/BOT-SP/ETF/10/03			3,701,064.95	
			(iv) Rehabilitation of Classrooms Block G	SUBEB/KANO/BOT-SP/ETF/10/04			2,253,192.98	
			(v) Rehabilitation of Classrooms Block I	SUBEB/KANO/BOT-SP/ETF/10/05			1,220,106.65	
			(vi) Rehabilitation of Classrooms Block J	SUBEB/KANO/BOT-SP/ETF/10/06			434,765.35	
			(vii) Rehabilitation of Classrooms Block K (viii) Procurement of 20 Sets of Teachers Table and Chairs	SUBEB/KANO/BOT-SP/ETF/10/07 SUBEB/KANO/BOT-SP/ETF/10/08			2,439,897.83 340,000.00	
			(ix) Procurement of 380 Sets of ETF Standardized 3- Seater Pupils /Bench	SUBEB/KANO/SP-BOT/ETF/10/09			6,080,000.00	
			(x) Contingencies and Bank Charges				78,060.16	
							20,000,000.00	
		YEAR 2010 ETF BOT S	PECIAL PROJECT: GORON DUTSE PRIMARY SCHO	OL, DALA-KANO SUBEB KANO STA	<u>NTE</u>			
		10,000,000.0	(i) Construction of 2 No. 2-Classroom Block @N4,294,121.06	SUBEB/KANO/BOT-SP/ETF/10/01			8,588,242.11	On-going
			(ii) Procurement of 80No. Sets of ETF Standardized 3 Seater Desks @N16,000,000.00	SUBEB/KANO/BOT-SP/ETF/10/02			1,280,000.00	
			(iii) Procurement of 4No. Sets of Teachers Table with Drawer @N19,000,000.00	SUBEB/KANO/BOT-SP/ETF/10/03			76,000.00	
			(iv) Administrative/Bank Charges				55,757.89	
							<u>10,000,000.00</u>	
		RE: YEAR 2010 ETF B	OT-SPECIAL [PRIMARY SCHOOL, ALBASU]:					
			(i) Construction of a Block of 2-Classrooms with					On-anina
		15,000,000.0	O Office and Store @ N4,071,636.20;	SUBEB/KANO/BOT-SP/ETF/10/01			5,569,524.02	on going

<u>AS AT</u> <u>2/27/2013 11:48</u>

				NORTH-WES	IERN ZONE				
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Construction of 2No Blocks of Clasrooms without					
				Office and Store @ N4,227,405.72;	SUBEB/KANO/BOT-SP/ETF/10/02			8,454,811.44	
				(iii) Procurement of 50 Sets of ETF Standardized 3-					
				Seater Desks @ N16,000.00;	SUBEB/KANO/BOT-SP/ETF/10/03			800,000.00	
				(iv) Procurement of a Set of Head Teacher Furniture					
				Comprising Table Chair, Visitors Chairs and Two					
				Drawers;	SUBEB/KANO/BOT-SP/ETF/10/04			32,120.00	
				(v) Procurement of 6 Sets of teachers' Furniture				,	
				Comprising Table, Chair and Drawer @ N14,850.00;	SUBEB/KANO/BOT-SP/ETF/10/05			89,100.00	
				(vi) Administrative/Bank Charges	000000000000000000000000000000000000000			54,444.54	
$\dagger$				(1) / tarimion and of Barint Grianges				15,000,000.00	
+								10,000,000.00	
+									
+			A Radan Drimany Saha	│ ool, Bagwai Local Government					
+	+		A. Daudii Fiillidiy SCIIC	(i) Rehabilitation of Classroom Block including					
			200,000,000.00	Coloured Aluminium Deafing Block A	CLIDED/KANO/DOT CD/ETE/40/04			2 704 249 40	
+				Coloured Aluminium Robing - block A,	SUDED/KANU/DUT-SP/ETF/10/01			2,704,248.10	
				(ii) Rehabilitation of Classroom Block including				0.054.000.00	
				Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/02			2,854,963.09	
				(iii) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/03			2,961,645.02	
				(iv) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/04			2,979,143.79	
			B. Kauyen Adam Prima	ry School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/05			2,843,180.11	
				(ii) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/06			2,756,819.89	
			C. Rimin Dako Primary	School, Bagwai Local Government					
1				(i) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/07			3,061,739.77	
1				(ii) Rehabilitation of Classroom Block including				, , , , , , , , , , , , , , , , , , , ,	
				Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/08			3,040,987.08	
$\dagger$				(iii) Rehabilitation of Classroom Block including				2,2 /3,33/100	
				Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/09			2,897,273.15	
+			D. Dangada Primary S	chool, Bagwai Local Government	2225.22.20.20.20.72.11710/00			2,001,210.10	
+			Di Dangada i ililiai y O	(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/10			517,188.81	
+				(ii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/11			1,261,204.18	
+				(iii) Rehabilitation of Classroom Block including				1,201,204.10	
				1, ,	CLIDED/KANO/DOT CD/FTF/40/40			2 702 000 40	
+				Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/12			2,702,989.18	
				(iv) Rehabilitation of Classroom Block including				0.040.047.00	
			F 41 . 5 . 5 .	Coloured Aluminium Roofing – Block E;	SUBEB/KANO/BOT-SP/ETF/10/13			2,618,617.83	
1			<b>L. Alajawa Primary Sch</b>	ool, Bagwai Local Government				6	
-				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/14			2,736,022.18	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/15			3,007,368.31	

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				(iii) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/16			2,956,609.51	
			F. Daudauda Primary	School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/17			2,786,617.98	
				(ii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/18			3,106,691.01	
				(iii) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/19			3,106,691.01	
			G. Daudauda Primary	School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/20			3,055,266.63	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/21			2,736,022.18	
				(iii) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/22			2,908,711.19	
			H. Kodo Primary Sch	ool, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/23			3,130,777.18	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/24			3,069,222.82	
			I. Kwangwa Primary S	School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/25			2,998,844.03	
				(ii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/26			3,001,155.97	
			J. Kwakwajale Primar	y School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/27			3,017,755.12	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/28			2,995,341.85	
				(iii) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/29			2,986,903.03	
			K. Leni Primary Scho	ol, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/30			2,645,569.08	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/31			1,143,250.09	
				(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/32			811,180.83	
			L. Gudan Tuwo Prima	ary School, Shanono Local Government				,	
-				(i) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing Block A;	SUBEB/KANO/BOT-SP/ETF/10/33			3,000,000.00	
			M. Shaqoqi Primary S	School, Shanono Local Government					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/34			903,766.63	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/35			1,202,519.20	
				(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/36			1,193,714.37	
			N. Tsaure Primary Sc	hool, Shanono Local Government				1,100,11101	
				(i) Rehabilitation of Classroom Block including					
				Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/37			2,148,554.72	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/38			627,217.21	
				(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/39			1,090,025.00	
+				(iv) Rehabilitation of Classroom Block D;	SUBEB/KANO/BOT-SP/ETF/10/40			676,579.17	
+				(v) Rehabilitation of Classroom Block E;	SUBEB/KANO/BOT-SP/ETF/10/41			1,220,936.91	
				(vi) Rehabilitation of Classroom Block including				1,220,300.31	
				Coloured Aluminium Roofing – Block F;	SUBEB/KANO/BOT-SP/ETF/10/42			2,682,674.14	

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			(vii) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block G;	SUBEB/KANO/BOT-SP/ETF/10/43			2,592,787.45	
			(viii) Rehabilitation of Classroom Block H;	SUBEB/KANO/BOT-SP/ETF/10/44			639,051.10	
			(ix) Rehabilitation of Classroom Block including				2 222 474 22	
		0 1/ (10 1 0 1	Coloured Aluminium Roofing – Block I;	SUBEB/KANO/BOT-SP/ETF/10/45			2,822,174.30	
		O. Karofi Primary Sci	nool, Shanono Local Government					
			(i) Rehabilitation of Classroom Block including	-1			0.005.044.77	
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/46			2,695,041.77	
			(ii) Rehabilitation of Classroom Block including				2 407 462 20	
			Coloured Aluminium Roofing – Block B; (iii) Rehabilitation of Classroom Block including	SUBEB/KANO/BOT-SP/ETF/10/47			2,197,463.38	
			Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/48			2,905,488.93	
			(iv) Rehabilitation of Classroom Block including	SUBED/KANU/BUT-SP/ETF/10/46			2,900,400.93	
			Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/49			2,302,005.92	
		D. Gacawa Primary 9	School, Shanono Local Government	30BEB/RANO/BOT-3F/ETF/10/49			2,302,003.92	
		P. Gasawa Filliary S	(i) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/50			2,783,164.52	
			(ii) Rehabilitation of Classroom Block including				2,703,104.32	
			Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/51			1,916,835.48	
		O Faruruwa Primary	School, Shanono Local Government	00BEB/RANO/B01-31/E11/10/31			1,510,005.40	
		Q. Taluluwa i iiilai y	(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/52			873,190.21	
			(ii) Rehabilitation of Classroom Block including				070,100.21	
			Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/53			1,666,625.77	
			(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/54			816,114.91	
			(iv) Rehabilitation of Classroom Block D;	SUBEB/KANO/BOT-SP/ETF/10/55			1,527,700.87	
			(v) Rehabilitation of Classroom Block including				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			Coloured Aluminium Roofing – Block E;	SUBEB/KANO/BOT-SP/ETF/10/56			262,460.47	
			(vi) Rehabilitation of Classroom Block F;	SUBEB/KANO/BOT-SP/ETF/10/57			835,975.41	
			(vii) Rehabilitation of Classroom Block including				,	
			Coloured Aluminium Roofing – Block G;	SUBEB/KANO/BOT-SP/ETF/10/58			2,682,670.59	
			(viii) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block H;	SUBEB/KANO/BOT-SP/ETF/10/59			2,335,261.77	
		R. Kundila Primary S	chool, Shanono Local Government					
			(i) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/60			3,027,235.72	
			(ii) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/61			3,272,764.28	
		S. Kazaga Primary So	chool, Shanono Local Government					
			(i) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/62			2,200,000.00	
		T. Bankamawa Prima	ry School, Shanono Local Government					
			(i) Rehabilitation of Classroom Block including	9				
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/63			2,900,000.00	
		U. R/Taini Primary So	hool, Shanono Local Government					

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JIAIL	INSTITUTION	ALLOCATION			PRINCIPLE DATE	RECONCILED	AFFROVED COST EIIVIT	KLWAKKO
			(i) Rehabilitation of Classroom Block including				2 200 000 00	
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/64			3,300,000.00	
		v. Nasarawa Primary SC	(i) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/65			3,000,000.00	
			pol, Shanono Local Government				3,000,000.00	
			(i) Rehabilitation of Classroom Block including					
			Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/66			2,800,000.00	
			(ii) Procurement of 3150No ETF Standardized				2,000,000.00	
			Students Desks/Chairs @ N15,000.00;	SUBEB/KANO/BOT-SP/ETF/10/67			47,250,000.00	
		•	(iii) Administrative and Bank Charges				249,999.80	
			, , , , , , , , , , , , , , , , , , , ,				200,000,000.00	
3 KATSINA	Katsina State University, Katsina (NOW UMARU MUSA YARADUA UNIVERSITY)	193,140,000.00						
	OTTIVE TOTTI	100,110,000.00						
		Library Intervention						
		10,500,000.00						
		, ,						
		Staff Training & Dev.						
		60,000,000.00						
	Hassan Usman	l .	(i) Construction of a Block of 4-Classroom for the					
	Polytechnic, Katsina			HUKP/KATSINA/ETF/10/01			19,532,099.06	On-going
			(ii) Construction of a Block of 6No. Offices for the					
			Dept of Architechiture;	HUKP/KATSINA/ETF/10/02			12,006,818.99	
			(iii) Construction of a Block of 6No. Offices for the					
			Dept of Electtrical Engineering;	HUKP/KATSINA/ETF/10/03			11,995,328.97	

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				NORTH-WES		APPROVAL IN-	NOT YET		
1	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Construction of a Block of 6No. Offices for the					
				Dept of Food Science, Catering & Hotel					
				Management;	HUKP/KATSINA/ETF/10/04			11,972,809.52	
				(v) Construction of a Block of 6No. Offices for the					
				Dept of Basic and Applied Sciences;	HUKP/KATSINA/ETF/10/05			12,024,087.57	
				(vi) Construction of a Block of 6No. Offices for the					
				Dept of Public Admin;	HUKP/KATSINA/ETF/10/06			12,010,218.11	
				(vii) Construction of a Block of 6No. Offices for the					
				Dept of Business Admin;	HUKP/KATSINA/ETF/10/07			11,952,415.18	
				(viii) Procurement of 19No. HP PRO 3010 Computers					
				with Intel Core 2 Duo Processor 320GB HDD, and	I .				
				40N0 L.G 1.5 HP Aircondition for Academic Staff	I .				
				Offices;	HUKP/KATSINA/ETF/10/08			6,082,280.00	
				(ix) Procurement of 33No. Magnetic Boards with				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Duster And 30No Drawing Boards for the Dept of					
				Architecture;	HUKP/KATSINA/ETF/10/09			2,312,062.50	
				(x) Procurement of Mercedes Benz MB1518 Water				2,012,002.00	
				(x) 1 Toddiction of Wicrocaco Benz Wib 1010 Water					
				Tanker (10,000 Litres with Pump and Accessories);	HI IKD/KATSINA/ETE/10/10			17,605,875.00	
				(xi) Procurement of Additional 4No HP PRO 3010				17,000,075.00	
				(xi) i loculement of Additional 4No III 1 NO 3010					
				Computers 33No Magnetic Boards with Dusgter and					
				30No Drawing Boards for the Dept of Architechiture;	HI IKD/KATSINA/ETE/10/11			3,033,591.77	
				(xii) consultancy Fees	ION /NATOINA/ETT/10/11			5,407,823.00	
				(xiii) Contingencies and Bank Charges				124,590.33	
				(XIII) Contingencies and Dank Charges					
								126,060,000.00	
			Library Intervention						
_			Library Intervention	(i) Dresurement of Various Valumes of Asserted					
			40,000,000,00	(i) Procurement of Various Volumes of Assorted				40,000,000,00	0
			10,000,000.00	Books into Various Department				<u>10,000,000.00</u>	On-going
			O. "T :: 0.D						
			Staff Training & Dev.						
			25,000,000.00						
+									
		11/-4 0 11 1		(i) Construction of ANI- 250 Oct. Co. 11 1					
		Isa-Kaita College of	440.070.000.00	(i) Construction of 1 No. 350 Seater Capacity Lecture				50 507 745 00	
		Education, Dutsin-ma	112,670,000.00		IKCOE/DUTSIN-MA/ETF/10/01			58,587,715.00	On-going
				(ii) Procurement of furniture and equipment for	I .				
				Academic Staff offices	IKCOE/DUTSIN-MA/ETF/10/02			17,596,970.00	
				(iii) Procurement of 750 No. 5-Seater Students	I .				
				furniture @N18,000 each	IKCOE/DUTSIN-MA/ETF/10/03			13,500,000.00	
				(iv) Procurement of various equipment for Dept. of	I .				
				Chemsitry	IKCOE/DUTSIN-MA/ETF/10/04			4,574,800.00	

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				NORTH-WES	IERN ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of various equipment for Dept. of	f				
				Physics	IKCOE/DUTSIN-MA/ETF/10/05			4,413,500.00	
				(vi) Procurement of various equipment for Dept. of	f				
				Integrated Sciecne	IKCOE/DUTSIN-MA/ETF/10/06			2,745,300.00	
				(vii) Procurement of various equipment for Dept. of	f				
				Vocational and Technical Mathematics	IKCOE/DUTSIN-MA/ETF/10/07			2,479,020.00	
				(viii) Procurement of various equipment for Dept. of	f				
				Biology	IKCOE/DUTSIN-MA/ETF/10/08			3,144,000.00	
				(ix) Procurement of various equipment for Dept. of					
				Physical and Health Education	IKCOE/DUTSIN-MA/ETF/10/09			3,643,980.00	
				(x) Bank Charges/Contingencies				1,984,715.00	
				(v) = a.m. c. ra. g.c. c. c. m. g.r. a.c.				112,670,000.00	
								<u> </u>	
-									
			Library Intervention						
			10,000,000.00						
			10,000,000.00						
			Academia Ctaff Day 0 Tr	ainin a					
			Academic Staff Dev. & Tra						0
			30,000,000.00						On-going
			Dagarah Cranta						
			Research Grants 5,000,000.00						
			3,000,000.00						
			Journal Publications						
			2,000,000.00						
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
			CONFERENCE ATTEND						
			7,500,000.00						
		Federal College of							
		Education, Katsina	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra	aining					
			20,000,000.00						
			, , , , , ,						
			Research Grants						
			5,000,000.00						
			3,300,000.00						

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S/N STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Journal Publications						
	2,000,000.00						
	CONFERENCE ATTEND	ANCE					
	7,500,000.00						
	YEAR 2010 EDUCATION	TRUST FUND BOT-SPECIAL FEDERAL COLLEGE	OF EDUCATION, KATSINA STATE				
		(i) Procurement of Various Laboratory Equipment to					
	100,000,000.00		FCE/KATSINA/BOT-SP/ETF/10/01			18,325,249.20	Completed
		(ii) Procurement of Various Laboratory Equipment to					•
		Physics Department;	FCE/KATSINA/BOT-SP/ETF/10/02			14,705,314.34	
		(iii) Procurement of Laboratory Equipment to					
			FCE/KATSINA/BOT-SP/ETF/10/03			19,481,253.07	
		(iv) Procurement of Various Laboratory Equipment to					
			FCE/KATSINA/BOT-SP/ETF/10/04			16,857,611.87	
		(v) Procurement of Various Laboratory Equipment to					
		Physical Health Education Department;	FCE/KATSINA/BOT-SP/ETF/10/05			11,703,429.36	
		(vi) Procurement of Laboratory Equipment to					
		· · · · · · · · · · · · · · · · · · ·	FCE/KATSINA/BOT-SP/ETF/10/06			4,124,437.15	
		(vii) Procurement of 350KVA Sound Proof Mikano					
		Generating Set;	FCE/KATSINA/BOT-SP/ETF/10/07			13,365,837.86	
		(viii) Administrative and Bank Charges				1,436,867.15	
						<u>100,000,000.00</u>	
Coll.of Legal & Gen	eral						
Studies, Katsina							
Polytechnic	15,000,000.00						
	Library Intervention						
	1,000,000.00						
	0, "7 : :						
	Staff Training & Dev.						
	1,770,000.00						

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S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	SSE, Katsina		(i) CONSTRUCTION OF 43 No BLOCKS OF 3 CLASSROOMS IN VARIOUS SCHOOLS IN THE STATE @ N7,041,431.94 EACH.	MOE/KATSINA/ETF/10/O1			302,781,573.42	On-going
		Library Intervention	(ii) PROC. AND DISTRIBUTION OF 2836 No OF ETF STD. STUDENTS FURNITURE @ 13,500 EACH.	MOE/KATSINA/ETF/10/O2			38,286,000.00	
		15,000,000.00	(iii) PROC. AND DISTRIBUTION OF VARIOUS LIBRARY REFERENCE TEXT BOOKS FOR SIX (6) SENIOR SEC. SCHOOLS IN THE STATE.	MOE/KATSINA/ETF/10/03			14,623,650.00	
			(iv) CONTINGENCY & BANK CHARGES				1,668,776.58	
			NA CONTINUENCE OF STATE OF STA				357,360,000.00	
T								
		968,220,000.00	2009 PRIMARY SCHOOLS					
			Construction of 1No Block of 2-Classrooms a	t				
	SPEB, Katsina	2009/2010 Merged	Kakumi B. Primary School	SUBEB/KATSINA/ETF/09/01			3,828,163.50	On-goin
			Construction of 1No Block of 3-compartment VIF	I .				
		JSS	Toilet at Kakumi B. Primary School	SUBEB/KATSINA/ETF/09/02			566,836.50	
			Construction of 1No Block of 2-Classrooms a					
		Library Intervention	Shagumba Primary School	SUBEB/KATSINA/ETF/09/03			3,828,163.50	
		45 000 000 00	Construction of 1No Block of 3-compartment VIF				500,000,50	
		15,000,000.00	Toilet at Shagumba Primary School	SUBEB/KATSINA/ETF/09/04			566,836.50	
		DDIMARY CCHOOL	Construction of 1No Block of 2-Classrooms a				2 020 162 50	
+		PRIMARY SCHOOL	Salihawa Rufa'i Primary School  Construction of 1No Block of 3-compartment VIF	SUBEB/KATSINA/ETF/09/05			3,828,163.50	
		476 000 000 00	Toilet at Salihawa Rufa'i Primary School	SUBEB/KATSINA/ETF/09/06			566,836.50	
			Construction of 1No Block of 2-Classrooms a				300,030.30	
			Mazare Primary School	SUBEB/KATSINA/ETF/09/07			3,828,163.50	
		Library intervention	Construction of 1No Block of 3-compartment VIF				0,020,100.00	
		60.860.000.00	Toilet at Mazare Primary School	SUBEB/KATSINA/ETF/09/08			566,836.50	
		,,	Construction of 1No Block of 2-Classrooms at Rinjir					
			Baushe Primary School	SUBEB/KATSINA/ETF/09/09			3,828,163.50	
			Construction of 1No Block of 3-compartment VIF					
			Toilet at Rinjin Baushe Primary School	SUBEB/KATSINA/ETF/09/10			566,836.50	
			Construction of 1No Block of 2-Classrooms at Bagga	a				
			Primary School	SUBEB/KATSINA/ETF/09/11			3,828,163.50	
			Construction of 1No Block of 3-compartment VIF					
			Toilet at Bagga Primary School	SUBEB/KATSINA/ETF/09/12			566,836.50	
			Construction of 1No Block of 2-Classrooms a				0.000 (00.50	
			Tumburkai Primary School	SUBEB/KATSINA/ETF/09/13			3,828,163.50	
			Construction of 1No Block of 3-compartment VIF	I .			500,000,50	
			Toilet at Tumburkai Primary School	SUBEB/KATSINA/ETF/09/14			566,836.50	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Construction of 1No Block of 2-Classrooms at Babba Rafi Primary School	SUBEB/KATSINA/ETF/09/15			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Babba Rafi Primary School	SUBEB/KATSINA/ETF/09/16			566,836.50	
			Construction of 1No Block of 2-Classrooms at Dacci Maidabino Primary School	SUBEB/KATSINA/ETF/09/17			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Dacci Maidabino Primary School	SUBEB/KATSINA/ETF/09/18			566,836.50	
			Construction of 1No Block of 2-Classrooms at Dauda Daura Primary School	SUBEB/KATSINA/ETF/09/19			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Dauda Daura Primary School	SUBEB/KATSINA/ETF/09/20			566,836.50	
			Construction of 1No Block of 2-Classrooms at Farin Haki Primary School	SUBEB/KATSINA/ETF/09/21			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Farin Haki Primary School	SUBEB/KATSINA/ETF/09/22			566,836.50	
			Construction of 1No Block of 2-Classrooms at Darawa Primary School	SUBEB/KATSINA/ETF/09/23			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Darawa Primary School	SUBEB/KATSINA/ETF/09/24			566,836.50	
			Construction of 1No Block of 2-Classrooms at Unguwar Gwanki Primary School	SUBEB/KATSINA/ETF/09/25			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Unguwar Gwanki Primary School	SUBEB/KATSINA/ETF/09/26			566,836.50	
			Construction of 1No Block of 2-Classrooms at Unguwar Muda Primary School	SUBEB/KATSINA/ETF/09/27			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Unguwar Muda Primary School	SUBEB/KATSINA/ETF/09/28			566,836.50	
			Construction of 1No Block of 2-Classrooms at Yakurutu Primary School	SUBEB/KATSINA/ETF/09/29			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Yakurutu Primary School	SUBEB/KATSINA/ETF/09/30			566,836.50	
			Construction of 1No Block of 2-Classrooms at Liman Musa Primary School  Construction of 1No Block of 3-compartment VIP	SUBEB/KATSINA/ETF/09/31			3,828,163.50	
			Toilet at Liman Musa Primary School  Construction of 1No Block of 2-Classrooms at Tibis	SUBEB/KATSINA/ETF/09/32			566,836.50	
			Primary School  Construction of 1No Block of 3-compartment VIP	SUBEB/KATSINA/ETF/09/33			3,828,163.50	
			Toilet at Tibis Primary School  Construction of 1No Block of 3-compartment VIP  Construction of 1No Block of 2-Classrooms at Kabobi	SUBEB/KATSINA/ETF/09/34			566,836.50	
			Primary School  Construction of 1No Block of 3-compartment VIP	SUBEB/KATSINA/ETF/09/35			3,828,163.50	
			Toilet at Kabobi Primary School	SUBEB/KATSINA/ETF/09/36			566,836.50	

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S/N	STATE INSTITU	ITION ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Construction of 1No Block of 2-Classrooms at Mabai Model Primary School	SUBEB/KATSINA/ETF/09/37			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Mabai Model Primary School	SUBEB/KATSINA/ETF/09/38			566,836.50	
			Construction of 1No Block of 2-Classrooms at Zakin Baure Primary School	SUBEB/KATSINA/ETF/09/39			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Zakin Baure Primary School	SUBEB/KATSINA/ETF/09/40			566,836.50	
			Construction of 1No Block of 2-Classrooms at Kwado Primary School	SUBEB/KATSINA/ETF/09/41			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Kwado Primary School	SUBEB/KATSINA/ETF/09/42			566,836.50	
			Construction of 1No Block of 2-Classrooms at Birchi Primary School	SUBEB/KATSINA/ETF/09/43			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Birchi Primary School	SUBEB/KATSINA/ETF/09/44			566,836.50	
			Construction of 1No Block of 2-Classrooms at Katoge Primary School	SUBEB/KATSINA/ETF/09/45			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Katoge Primary School	SUBEB/KATSINA/ETF/09/46			566,836.50	
			Construction of 1No Block of 2-Classrooms at Dan- Nasara Primary School	SUBEB/KATSINA/ETF/09/47			3,828,163.50	
			,	SUBEB/KATSINA/ETF/09/48			566,836.50	
			Construction of 1No Block of 2-Classrooms at Unguwa Gambo Primary School	SUBEB/KATSINA/ETF/09/49			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Unguwa Gambo Primary School	SUBEB/KATSINA/ETF/09/50			566,836.50	
			Construction of 1No Block of 2-Classrooms at Dangawo Primary School	SUBEB/KATSINA/ETF/09/51			3,828,163.50	
			Construction of 1No Block of 3-compartment VIP Toilet at Dangawo Primary School Construction of 1No Block of 2-Classrooms at Iya	SUBEB/KATSINA/ETF/09/52			566,836.50	
_			Aminu Primary School  Construction of 1No Block of 3-compartment VIP	SUBEB/KATSINA/ETF/09/53			3,828,163.50	
			Toilet at Iya Aminu Primary School  Construction of 1No Block of 2-Classrooms at	SUBEB/KATSINA/ETF/09/54			566,836.50	
$\frac{1}{2}$			Karaduwa Primary School  Construction of 1No Block of 3-compartment VIP	SUBEB/KATSINA/ETF/09/55			3,828,163.50	
_			Toilet at Karaduwa Primary School  Construction of 1No Block of 2-Classrooms at	SUBEB/KATSINA/ETF/09/56			566,836.50	
			Jikamshi Pilot Primary School  Construction of 1No Block of 3-compartment VIP	SUBEB/KATSINA/ETF/09/57			3,828,163.50	
			Toilet at Jikamshi Pilot Primary School	SUBEB/KATSINA/ETF/09/58			566,836.50	

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				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of 1No Block of 2-Classrooms at	t				
				Malumfashi Rimi Primary School	SUBEB/KATSINA/ETF/09/59			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP					
				Toilet at Malumfashi Rimi Primary School	SUBEB/KATSINA/ETF/09/60			566,836.50	
				Construction of 1No Block of 2-Classrooms at Kawon					
				Bawa Nomadic Primary School	SUBEB/KATSINA/ETF/09/61			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP	1				
				Toilet at Kawon Bawa Nomadic Primary School	SUBEB/KATSINA/ETF/09/62			566,836.50	
				Construction of 1No Block of 2-Classrooms at Baude					
				Primary School	SUBEB/KATSINA/ETF/09/63			3,828,163.50	
				Construction of 1No Block of 3-compartment VIF				500,000,50	
				Toilet at Baude Primary School	SUBEB/KATSINA/ETF/09/64			566,836.50	
				Construction of 1No Block of 2-Classrooms at				0.000.400.50	
+				Yadagammu Primary School	SUBEB/KATSINA/ETF/09/65			3,828,163.50	
				Construction of 1No Block of 3-compartment VIF				FCC 02C FO	
				Toilet at Yadagammu Primary School	SUBEB/KATSINA/ETF/09/66			566,836.50	
				Construction of 1No Block of 2-Classrooms at				3,828,163.50	
				Kawarin Kudi Primary School  Construction of 1No Block of 3-compartment VIP	SUBEB/KATSINA/ETF/09/67			3,020,103.30	
				Toilet at Kawarin Kudi Primary School	SUBEB/KATSINA/ETF/09/68			566,836.50	
				Procurement of 1224No sets ETF-standardized 3-				300,030.30	
				seater desks @ N15,000.00	SUBEB/KATSINA/ETF/09/69			18,360,000.00	
				Procurement of 68No sets Teachers' furniture @				10,000,000.00	
				N20, 000.00	SUBEB/KATSINA/ETF/09/70			1,360,000.00	
				2009 JSS	000000000000000000000000000000000000000			1,000,000.00	
				Construction of a Block of 3-Classrooms at GDJSS.					
				Jibia	SUBEB/KATSINA/ETF/09/71			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS				, ,	
				Dandagoro	SUBEB/KATSINA/ETF/09/72			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS	,				
				Tsauri	SUBEB/KATSINA/ETF/09/73			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS					
				Kuki	SUBEB/KATSINA/ETF/09/74			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toiler	<u> </u>				
				at GDJSS, Jibia	SUBEB/KATSINA/ETF/09/75			730,905.00	
				Construction of a Block of 3-Classrooms at GDJSS	1				
				Mani (K/Arewa)	SUBEB/KATSINA/ETF/09/76			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS	1				
				Mashi	SUBEB/KATSINA/ETF/09/77			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS					
				Fago	SUBEB/KATSINA/ETF/09/78			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS	1			7.40-00.45	
$\perp$				Musawa	SUBEB/KATSINA/ETF/09/79			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toiler				700 005 00	
				at GDJSS, Mani (K/Arewa)	SUBEB/KATSINA/ETF/09/80			730,905.00	

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				NONTH-WL3	VESTERN ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms at GDJSS,					
				Dayi	SUBEB/KATSINA/ETF/09/81			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS,					
				Karfi	SUBEB/KATSINA/ETF/09/82			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS,	OLIDED IKATOINIA IETE IOO IOO			7 405 004 04	
				Tafoki	SUBEB/KATSINA/ETF/09/83			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Mahuta 'D'	SUBEB/KATSINA/ETF/09/84			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toilet				1,123,004.04	
				at GDJSS, Dayi	SUBEB/KATSINA/ETF/09/85			730,905.00	
				Construction of a Block of 3-Classrooms at GDJSS.	SOBED/KATSINA/ETI/03/03			7 30,303.00	
				Kambarawa	SUBEB/KATSINA/ETF/09/86			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS,	COBEDITO CONTROL TO			1,120,001.01	
				Kofar Kaura	SUBEB/KATSINA/ETF/09/87			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS,				, 2,22	
				Kofar Sauri	SUBEB/KATSINA/ETF/09/88			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS,					
				Kofar Yandaka	SUBEB/KATSINA/ETF/09/89			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toiled					
				at GDJSS, Kambarawa	SUBEB/KATSINA/ETF/09/90			730,905.00	
				2010 PRIMARY SCHOOLS					
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Nabukka					
				B. Primary School, Bakori LGEA	SUBEB/KATSINA/ETF/10/01			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Ramalan				F COO FOO OO	
				Primary School, Bakori LGEA	SUBEB/KATSINA/ETF/10/02			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office.					
				and Store with 4-compartment VIP Toilet at Kafin					
				Rabo Primary School, Batagarawa LGEA	SUBEB/KATSINA/ETF/10/03			5,629,533.00	
				Trabo Filmary Concol, Batagarawa 2027	COBED/10 (TOHA VETT/10/00			0,020,000.00	
				Construction of a Block of 2-Classrooms with Office.					
				and Store with 4-compartment VIP Toilet at Ramalan					
				Kaukai Primary School, Batagarawa LGEA	SUBEB/KATSINA/ETF/10/04			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Daurawa					
				Primary School, Batsari LGEA	SUBEB/KATSINA/ETF/10/05			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Gobirawa					
				Primary School, Batsari LGEA	SUBEB/KATSINA/ETF/10/06			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office					
				and Store with 4-compartment VIP Toilet at Kuntari					
				Primary School, Baure LGEA	SUBEB/KATSINA/ETF/10/07			5,629,533.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Lallu						
					SUBEB/KATSINA/ETF/10/08			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Doro						
				Primary School, Bindawa LGEA	SUBEB/KATSINA/ETF/10/09			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Shibdawa						
				Primary School, Bindawa LGEA	SUBEB/KATSINA/ETF/10/10			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at						
					SUBEB/KATSINA/ETF/10/11			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Karkata						
				Primary School, Charanchi LGEA	SUBEB/KATSINA/ETF/10/12			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at						
				Dantankari Primary School, Dandume LGEA	SUBEB/KATSINA/ETF/10/13			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Unguwar						
					SUBEB/KATSINA/ETF/10/14			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Pilot						
				Primary School, Danja LGEA	SUBEB/KATSINA/ETF/10/15			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Gagarau						
				Primary School, Danja LGEA	SUBEB/KATSINA/ETF/10/16			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Tasha						
				Kadanya Primary School, Danmusa LGEA	SUBEB/KATSINA/ETF/10/17			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Tashar						
				Mai Alewa Primary School, Danmusa LGEA	SUBEB/KATSINA/ETF/10/18			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Magajiya						
				Primary School, Daura LGEA	SUBEB/KATSINA/ETF/10/19			5,629,533.00		
				Construction of a Block of 2-Classrooms with Office,						
				and Store with 4-compartment VIP Toilet at Sardauna						
				Amadu Primary School, Daura LGEA	SUBEB/KATSINA/ETF/10/20			5,629,533.00		

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				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Gazari					
				, ,	SUBEB/KATSINA/ETF/10/21			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Karawa					
					SUBEB/KATSINA/ETF/10/22			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at					
_				Yarwashe Primary School, Dutsin-Ma LGEA	SUBEB/KATSINA/ETF/10/23			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Rinjin					
				·	SUBEB/KATSINA/ETF/10/24			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Danmurai					
				•	SUBEB/KATSINA/ETF/10/25			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Unguwar					
				,	SUBEB/KATSINA/ETF/10/26			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at					
				Sha'iskawa Primary School, Funtua LGEA	SUBEB/KATSINA/ETF/10/27			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Dukka					
				Primary School, Funtua LGEA	SUBEB/KATSINA/ETF/10/28			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office.					
				and Store with 4-compartment VIP Toilet at Danbo					
				·	SUBEB/KATSINA/ETF/10/29			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,				0,029,000.00	
				and Store with 4-compartment VIP Toilet at Zango					
					SUBEB/KATSINA/ETF/10/30			5,629,533.00	
+				Construction of a Block of 2-Classrooms with Office.	CODEDITOR CONTROL TO			0,020,000.00	
				and Store with 4-compartment VIP Toilet at Makada					
				·	SUBEB/KATSINA/ETF/10/31			5,629,533.00	
+	+			Construction of a Block of 2-Classrooms with Office.				0,020,000.00	
				and Store with 4-compartment VIP Toilet at Farfarun					
					SUBEB/KATSINA/ETF/10/32			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office.	000000000000000000000000000000000000000			3,020,000.00	
				and Store with 4-compartment VIP Toilet at Gozaki					
				·	SUBEB/KATSINA/ETF/10/33			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office.				2,2=3,000.00	
				and Store with 4-compartment VIP Toilet at Dungu					
				,	SUBEB/KATSINA/ETF/10/34			5,629,533.00	

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			Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Bado Primary School, Kaita LGEA				5,629,533.00	
							5,029,555.00	
			Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Duma					
			Primary School, Kaita LGEA	SUBEB/KATSINA/ETF/10/36			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Sheik					
			Gumi Primary School, Kankara LGEA	SUBEB/KATSINA/ETF/10/37			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Kaurawa					
			Primary School, kankara LGEA	SUBEB/KATSINA/ETF/10/38			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Kauyen					
			Maina Primary School, Kankia LGEA	SUBEB/KATSINA/ETF/10/39			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Gwalgoro					
			Na Dango Primary School, kankia LGEA	SUBEB/KATSINA/ETF/10/40			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			and Store with 4-compartment VIP Toilet at Ibrahim					
			Ida Primary School, Katsina LGEA	SUBEB/KATSINA/ETF/10/41			5,629,533.00	
			ida i iiiidiy oorloof, Natoliid EGEN				0,020,000.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Amadu					
			•	SUBEB/KATSINA/ETF/10/42			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,				3,029,333.00	
			· /					
			and Store with 4-compartment VIP Toilet at Rawayau				5 620 522 00	
			Primary School, Kurfi LGEA	SUBEB/KATSINA/ETF/10/43			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Yarranda				5 000 500 00	
			Primary School, Kurfi LGEA	SUBEB/KATSINA/ETF/10/44			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Aganta					
			Primary School, Kusada LGEA	SUBEB/KATSINA/ETF/10/45			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Tofa					
			Primary School, Kusada LGEA	SUBEB/KATSINA/ETF/10/46			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Moh'd					
				SUBEB/KATSINA/ETF/10/47			5,629,533.00	
			Construction of a Block of 2-Classrooms with Office,					
			and Store with 4-compartment VIP Toilet at Kwadaga					
			Primary School, Mai' Adua LGEA	SUBEB/KATSINA/ETF/10/48			5,629,533.00	

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				Construction of a Block of 2-Classrooms with Office.					
				and Store with 4-compartment VIP Toilet at Unguwar					
				·	SUBEB/KATSINA/ETF/10/49			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at					
				Gwanamarde Primary School, Malumfashi LGEA	SUBEB/KATSINA/ETF/10/50			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Unguwar					
				,	SUBEB/KATSINA/ETF/10/51			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at					
				, ,	SUBEB/KATSINA/ETF/10/52			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Jana					
				,	SUBEB/KATSINA/ETF/10/53			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Badauri					
				·	SUBEB/KATSINA/ETF/10/54			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Rinjin				5 000 500 00	
				,	SUBEB/KATSINA/ETF/10/55			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Dikkawa				5 000 500 00	
				·	SUBEB/KATSINA/ETF/10/56			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Gyartaje				E 000 E33 00	
$\perp$				,	SUBEB/KATSINA/ETF/10/57			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Isma'ila				E 620 E22 00	
					SUBEB/KATSINA/ETF/10/58			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Masabo	SUBEB/KATSINA/ETF/10/59			5,629,533.00	
				Primary School, Rimi LGEA  Construction of a Block of 2-Classrooms with Office.	SUBEB/KATSINA/ETF/10/39			5,029,555.00	
				and Store with 4-compartment VIP Toilet at Are					
				•	SUBEB/KATSINA/ETF/10/60			5,629,533.00	
+				Construction of a Block of 2-Classrooms with Office,				3,023,000.00	
				and Store with 4-compartment VIP Toilet at Pilot					
				·	SUBEB/KATSINA/ETF/10/61			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,				3,023,003.00	
				and Store with 4-compartment VIP Toilet at Mai					
				-	SUBEB/KATSINA/ETF/10/62			5,629,533.00	

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				NORTH-WES	IERN ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Gora II					
				Primary School, Safana LGEA	SUBEB/KATSINA/ETF/10/63			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at					
				Dagwarwa Primary School, Safana LGEA	SUBEB/KATSINA/ETF/10/64			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at Rijiyar					
				Tsamiya Primary School, Sandamu LGEA	SUBEB/KATSINA/ETF/10/65			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office.					
				and Store with 4-compartment VIP Toilet at Magajiya					
				Primary School, Sandamu LGEA	SUBEB/KATSINA/ETF/10/66			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,					
				and Store with 4-compartment VIP Toilet at					
				Danmasani Primary School, Zango LGEA	SUBEB/KATSINA/ETF/10/67			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office,				, ,	
				and Store with 4-compartment VIP Toilet at Kawarin					
				Malami Primary School, Zango LGEA	SUBEB/KATSINA/ETF/10/68			5,629,533.00	
				Procurement of 2,856No sets ETF-standardized 3-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				seater desks @ N15,000.00 for distribution to the					
				above school at 84sets per school	SUBEB/KATSINA/ETF/10/69			42,840,000.00	
				Procurement of 204No sets Teachers' furniture @				,-:-,	
				N20, 000.00 for distribution to the above schools at					
				6Nos per school	SUBEB/KATSINA/ETF/10/70			4,080,000.00	
				Procurement of 2,720No sets ETF-standardized 3-				1,000,000.00	
				seater desks @ N15,000.00 at 80 sets per school					
				and 136No Teachers' tables at 4 sets per school @					
				N20,000.00 for distribution to new Model Primary					
				Schools	SUBEB/KATSINA/ETF/10/71			43,520,000.00	
				2010 JS SCHOOLS				10,020,000.00	
				Construction of a Block of 3-Classrooms at GJSS.					
				Karofi	SUBEB/KATSINA/ETF/10/72			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS.				7,120,001.01	
				Banye	SUBEB/KATSINA/ETF/10/73			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS,				7,120,001.01	
				lyatawa	SUBEB/KATSINA/ETF/10/74			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS,				7,120,004.04	
				Abukur	SUBEB/KATSINA/ETF/10/75			7,125,864.64	
				Construction of a Block of 3-Classrooms at GGJSS,				7,120,007.04	
				Dutsin-Ma	SUBEB/KATSINA/ETF/10/76			7,125,864.64	
+				Construction of a Block of 3-Classrooms at GJSS,				1,120,004.04	
				Birchi	SUBEB/KATSINA/ETF/10/77			7,125,864.64	
$\dashv$								1,120,004.04	
				Construction of a Block of 3-Classrooms at GJSS,	SUBEB/KATSINA/ETF/10/78			7,125,864.64	
				Safana	SUDED/NATSINA/ETF/10/10			1,120,004.04	

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				Construction of a Block of 3-Classrooms at GJSS, Fago	SUBEB/KATSINA/ETF/10/79			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Zango	SUBEB/KATSINA/ETF/10/80			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, B/Mutum				7,125,864.64	
				Construction of a Block of 3-Classrooms at GGJSS, Mashi				7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Doro				7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Rimaye				7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Kafin Soli				7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Zangon Pauwa				7,125,864.64	
				Construction of a Block of 3-Classrooms at GGJSS, Malumfashi				7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Dansarai	SUBEB/KATSINA/ETF/10/88			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Dantankari	SUBEB/KATSINA/ETF/10/89			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Yan-Nasarawa	SUBEB/KATSINA/ETF/10/90			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Faskari	SUBEB/KATSINA/ETF/10/91			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Jikamshi	SUBEB/KATSINA/ETF/10/92			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Kofar Kaura	SUBEB/KATSINA/ETF/10/93			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS,  Dutsin Safe	SUBEB/KATSINA/ETF/10/94			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Natsinta	SUBEB/KATSINA/ETF/10/95			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Makurda	SUBEB/KATSINA/ETF/10/96			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, lyatawa	SUBEB/KATSINA/ETF/10/97			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Dandagoro	SUBEB/KATSINA/ETF/10/98			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Bakiyawa	SUBEB/KATSINA/ETF/10/99			7,125,864.64	

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				Procurement of 336No sets ETF-standardized 3-					
				seater desks @ N15,000.00 for distribution to 4	1				
				schools per Senatorial District and the State capital	1				
				as per list submitted at 21 sets per school	SUBEB/KATSINA/ETF/10/100			5,040,000.00	
				Procurement of 16No sets Teachers' furniture @	`I				
				N20, 000.00 for distribution to 4 schools per	1				
				Senatorial District and the State capital as per list					
				submitted at 1 set per school	SUBEB/KATSINA/ETF/10/101			320,000.00	
				Administrative/Bank Charges		-		4,000,091.84	
								<u>968,220,000.00</u>	
			V 2040 ETE DOT 0						
			Year 2010 ETF BOT S	pecial Project ( Sandamu I Primary School, Sandamu					
			00 000 000	(i) Construction of 442 Perimeter Fence Wall, 2.5m				0.405.050.50	
			20,000,000.	OO High and at 3m C/C	SUBEB/KATSINA/BOT-SP/ETF/10/01			8,105,359.50	On-going
				(ii) Construction of 2 No. Blocks of 2 No. Classrooms					
				@N3,828,163.50	SUBEB/KATSINA/BOT-SP/ETF/10/02	•		7,656,327.00	
				(iii) Procurement of 252 No. ETF Standardized 30-					
				Seater Desks @N15,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/03			3,780,000.00	
				(iv) Procurement of 12 No. Sets of Teachers Table					
				@N20,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/04			240,000.00	
				(v) Administrative/Bank Charges				218,313.50	
								20,000,000.00	
			Voor 2010 ETE DOT S	pecial Project (Jibiri Primary School, Funtua Katsina	State \				
			Teal 2010 ETF BOT S	(i) Rehabilitation of a Block of 2-Classrooms and					
			20,000,000.		SUBEB/KATSINA/BOT-SP/ETF/10/01			1,086,403.50	Complete
			20,000,000.					1,000,403.30	Complete
				(ii) Construction of 1 No. Block of 2-Classrooms,	SUBEB/KATSINA/BOT-SP/ETF/10/02	1		5,629,533.00	
				Office and Store @N5,629,533.00				5,029,555.00	
				(iii) Procurement of 252 No. ETF Standardized 30-		1		3,780,000.00	
				Seater Desks @N15,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/03	)		3,700,000.00	
				(iv) Procurement of 12 No. Sets of Teachers Table				240,000,00	
				@N20,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/04			240,000.00	
				(v) Rehabilitation of Block B 2-Classrooms only	SUBEB/KATSINA/BOT-SP/ETF/10/05			972,163.50	
				(vi) Rehabilitation of Block C 2-Classrooms only	SUBEB/KATSINA/BOT-SP/ETF/10/06 SUBEB/KATSINA/BOT-SP/ETF/10/07			961,800.00	
				(vii) Rehabilitation of Block D 2-Classrooms only				961,800.00	
				(viii) External works and drainage	SUBEB/KATSINA/BOT-SP/ETF/10/08			2,269,507.00	
				(ix) Construction of 1 No. Block of 2-Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/09	1		3,828,163.50	
				(x) Administrative/Bank Charges				270,629.50	
								20,000,000.00	
			Year 2010 ETF BOT Si	□ │ pecial Project (Jibia Central Primary School, Jibia Kat	tsina State )				
				(i) Construction of a Block of 2-Classrooms and a					
			20,000,000	00 Block of 4-Compartment VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/01			4,559,068.50	Complete

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				(ii) Construction of Computer hall with supply of 28	3				
				No. Units of Computers and Accessories	SUBEB/KATSINA/BOT-SP/ETF/10/02	2		12,480,044.00	
				(iii) Procurement of 168 No. ETF Standardized 3-					
				Seater Desks @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/03	}		2,520,000.00	
				(iv) Procurement of 8 Sets of Teachers Tables					
				@N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/04	1		160,000.00	
				(v) Administrative/Bank Charges				280,887.50	
				( )				20,000,000.00	
			Year 2010 FTF BOT Sr	pecial Project (Sararin Kuka Primary School, Katsina,	and Katsina College Katsina (INR)	   Katsina State			
				00 Sararin Kuka Primary School, Katsina LGEA	dia itatsiia oonege,. itatsiia (bitit	ratema otato j			Completed
			33,000,000.	(i) Rehabilitation of Block A - 3-Classrooms & Office					Completed
				Block		ı		1 117 105 50	
					SUBEB/KATSINA/BOT-SP/ETF/10/01	<u> </u>		1,417,195.50	
				(ii) Rehabilitation of Block B - 3-Classrooms & Office				4 004 005 50	
				Block	SUBEB/KATSINA/BOT-SP/ETF/10/02	<u>/</u>		1,364,695.50	
				(iii) Rehabilitation of Block C - 2-Classrooms & Office					
				Block	SUBEB/KATSINA/BOT-SP/ETF/10/03	3		972,163.50	
				(iv) Rehabilitation of Block D - 2-Classrooms & Office					
				Block	SUBEB/KATSINA/BOT-SP/ETF/10/04	1		972,163.50	
				(v) Rehabilitation of Block E - 1-Classrooms Block					
				(UPE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/05	5		438,900.00	
				(vi) Construction of a Block of 4-Compartment VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/06	6		730,905.00	
				(vii) Procurement of 252 No. ETF Standardized 3-Seater Furniture @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/07	7		3,780,000.00	
				(viii) Procurement of 12 No. Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/08	3		240,000.00	
				Katsina College Katsina (Junior) Katsina LGEA					
				(i) Rehabilitation of Block A - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/09	)		1,843,065.00	
				(ii) Rehabilitation of Block B - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/10	)		2,662,065.00	
				(iii) Rehabilitation of Block C - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/11	[		961,800.00	
				(iv) Rehabilitation of Block D - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/12	2		1,947,750.00	
				(v) Construction of a Block of 2 No. Blocks of 3- Classrooms with furniture	SUBEB/KATSINA/BOT-SP/ETF/10/13	3		14,251,729.28	
				(vi) Procurement of 210 No. ETF Standardized 3- Seater Desks @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/14	1		3,150,000.00	
				(vii) Procurement of 10 Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/15	5		200,000.00	
				(viii) Contingencies				67,567.72	
								<u>35,000,000.00</u>	

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/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Year 2010 ETF BOT Spec	cial Project (Gumi Primary School, Dutsin-ma Kats	ina State )	·			
			(i) Construction of 580 Perimeter Fence Wall, 2.5m					
		20,000,000.00	High with Column at 3m C/C and Gate House	SUBEB/KATSINA/BOT-SP/ETF/10/01			10,370,104.50	Complete
			(ii) Construction of 1 No. Block of 2 No. Classrooms	1				
			Office and Store @N5,629,533.00	SUBEB/KATSINA/BOT-SP/ETF/10/02			5,629,533.00	
			(iii) Procurement of 252 No. ETF Standardized 3-Seater Furniture @N15,000.00	-  SUBEB/KATSINA/BOT-SP/ETF/10/03	}		3,780,000.00	
			(iv) Procurement of 10 No. Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/04			200,000.00	
			(v) Administrative/Bank Charges				20,362.50	
			(c) rammet and a comment of the second				20,000,000.00	
T								
		Year 2010 ETF BOT Spec	cial Project (Mamman Barda Primary School, Katsi	na Katsina State )				
			(i) Construction of 300 Perimeter Fence Wall, 2.5m	n				
		40,000,000.00	High with Column at 3m C/C and Gate House	SUBEB/KATSINA/BOT-SP/ETF/10/01			6,318,312.00	Complete
			(ii) Rehabiltaiton of Block A 3- Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/02			1,238,750.00	
			(iii) Rehabiltaiton of Block B 2- Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/03			848,830.00	
			(iv) Rehabiltaiton of Block C 3- Classrooms and Office (UBE Type)	I  SUBEB/KATSINA/BOT-SP/ETF/10/04			1,349,710.00	
			(v) Rehabiltaiton of Block D 3 Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/05			1,283,750.00	
			(vi) Rehabiltaiton of Block E 3 Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/06	}		784,950.00	
			(vii) Construction of 4 No. Blocks of 20-Classrooms, office and store @N5,629,533.00	-  SUBEB/KATSINA/BOT-SP/ETF/10/07	,		22,518,132.00	
			(viii) Procurement of 294 No. ETF Standardized 3-Seater Desks @N15,000.00	-  SUBEB/KATSINA/BOT-SP/ETF/10/08	<b>,</b>		4,410,000.00	
			(ix) Procurement of 18 No. Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/09			360,000.00	
			(x) 5% VAT				275,299.50	
			(xi) Administrative/Bank Charges				612,266.50	
							40,000,000.00	
+		RF: YFAR 2010 FTF RO	│ T-SPECIAL INTERVENTION KATSINA PRIMARY SO	HOOL KATSINA SURFR KATSINA S	TATE			
		ILL. ILAN ZVIV LII DV	Farin Yaro Primary School, Katsina LGEA	THE TAX TORK OF THE TORK OF	<u></u>			
		100,000,000.00	(i) Renovation of Block A - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/01			2,342,130.00	On-going
			(ii) Renovation of Block B - 3 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/02			2,961,290.00	<u> </u>
			(iii) Renovation of Block C - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/03			1,456,930.00	
			(iv) Renovation of Block D - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/04			1,871,480.00	

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				(v) Renovation of Block E - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/05			1,871,480.00	
				(vi) Renovation of Block F - 3 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/06			2,961,290.00	
				(vii) Renovation of Block G - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/07			1,871,480.00	
				(viii) Renovation of Block H - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/08			2,342,130.00	
				(ix) Add 5% VAT				883,910.00	
				Bawao Primary School, Daura LGEA					
				(i) Renovation of Block A - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/09			2,342,130.00	
				(ii) Renovation of Block B - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/10			1,456,330.00	
				(iii) Renovation of Block C - 2 Classrooms and Office				2,342,130.00	
				(iv) Renovation of Block D - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/12			1,871,480.00	
				(v) Renovation of Block E - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/13			2,342,130.00	
				(vi) Renovation of Block F - 2 Classrooms and Office				2,342,130.00	
				(vii) Renovation of Block G - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/15			1,456,330.00	
				(viii) Renovation of Block H - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/16			1,871,480.00	
				(ix) Renovation of Block I - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/17			1,456,480.00	
				(x) Renovation of Block J - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/18			1,871,480.00	
				(xi) Add 5% VAT				967,627.00	
				<b>Tudun Wada Primary School, Funtua LGEA</b>					
				(i) Construction of 3 No. Blocks of 2-Classrooms and	1				
				4 Cubicle VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/19			16,888,599.00	
				(ii) Procurement of 200 No. ETF Standardized 3-	-				
				Seater Desks (all Steel) @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/20			3,000,000.00	
				(iii) Contingencies				111,401.00	
				Yarima Primary School, Dutsin MA LGEA					
				(i) Construction of 3 No. Blocks of 2-Classrooms				40,000,500,00	
				Store and 4 Cubicle VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/21			16,888,599.00	
				(ii) Procurement of 180 Units of ETF Standardized					
				3-Seater Desks (all Steel) @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/22			2,700,000.00	
				(iii) Procurement of 12 No. Teachers Furniture comprising Table with single drawer and leatehing					
				covered chair I @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/23			240,000.00	
				(iv) Contingencies				171,401.00	
				Karfi Primary School, Malumfashi LGEA					
				(i) Construction of 2 No. Blocks of 2-Classrooms					
				Store and 4 Cubicle VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/24			11,259,066.00	
				(ii) Renovation of Block A - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/25			1,677,658.50	

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				(iii) Renovation of Block B - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/26	6		1,758,508.50	
				(iv) Renovation of Block C - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/2	7		1,410,538.50	
				(v) Repovation of Block D - 2 Classrooms, and Office				1,404,968.50	
				(vi) Procurement of 147 No. ETF Standardized 3-	-				
				Seater Furniture @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/29	9		2,205,000.00	
				(vii) Procurement of 7 No. Teachers furniture comprising table and Upholstered Chair @N20,000.00		n		140,000.00	
				(viii) Contingencies	30DED/(A13)(A/DO1-3) /E11/10/30	<u> </u>		144,260.00	
				(ix) Administrative/Bank Charges				1,117,702.50	
				(IX) Administrativo/Barik Orlanges				99,999,549.50	
								450.50	
								100.00	
			RE: YEAR 2010 ETF BO	T-SPECIAL INTERVENTION DAN MUSA MODEL PR	RIMARY SCHOOL, DAN MUSA KATS	INA SUBEB			
				(i) Construction of a Block of 2-Classroom with					
				offices, store and toilet including filling of waterloged					
			20,000,000.00	area	SUBEB/KATSINA/DANMUSA/BOT-S	P/10/01		5,629,533.00	On-going
				(ii) Construction of 1 Nr Block of 2-Classroom only	SUBEB/KATSINA/DANMUSA/BOT-S	P/10/02		3,828,163.50	
				(iii) Rehabilitation of existing Classroom Block	SUBEB/KATSINA/DANMUSA/BOT-S	P/10/03		7,300,000.00	
				(iv) Procurement of 200 Sets of 3 Seater Pupils					
				Desk/Bench	SUBEB/KATSINA/DANMUSA/BOT-S	P/10/04		3,000,000.00	
				(v) Procurement of 5 Sets of Teachers Table and					
				Chairs	SUBEB/KATSINA/DANMUSA/BOT-S	P/10/05		100,000.00	
				(vi) Admin and Bank Charges				143,303.50	
								<u>20,001,000.00</u>	
_			DE. VEAD 0040 ETE DO	F ORFOLAL INTERVENTION - PRIMARY COM	OOL FUNTUA KATOMA OURER				
			RE: YEAR 2010 ETF BO	T-SPECIAL INTERVENTION sambo PRIMARY SCHO					
			20,000,000,00	(i) Rehabilitation of Block of 4-Classroom with				4.064.044.00	On mains
			20,000,000.00	offices, Block A	SUBEB/KATSINA/BOT-SP/10/01			4,964,211.00	On-going
				(ii) Rehabilitation of Block of 2-Classroom with	SUBEB/KATSINA/BOT-SP/10/02			2 502 426 50	
				offices, Block B (iii) Rehabilitation of Block of 2-Classroom with				2,593,426.50	
								2 502 426 50	
+				offices, Block C (iv) Rehabilitation of Block of 2-Classroom with	SUBEB/KATSINA/BOT-SP/10/03			2,593,426.50	
				offices, Block D	SUBEB/KATSINA/BOT-SP/10/04			2,593,426.50	
				(v) Rehabilitation of Block of 2-Classroom with				2,555,420.00	
				offices, Block E	SUBEB/KATSINA/BOT-SP/10/05			2,984,929.50	
+				(vi) Procurement of 252 No. 3-Seater ETF				2,307,323.30	
				Standardized Pupils Furniture	SUBEB/KATSINA/BOT-SP/10/06			3,780,000.00	

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S/N STATE	INCTITUTION	ALLOCATION	DECONOU ED DOO JECTO	DDO IFOT No.	APPROVAL IN-	NOT YET	ADDDOVED COCT LIMIT	DEMARK
N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
			(vii) Procurement of 12 No. Teachers Table and					
			Charis				240,000.00	
			(vii) Admin and Bank Charges				250,580.00	
							<u>20,000,000.00</u>	
		RE: YEAR 2010 ETF BO	T-SPECIAL INTERVENTION TUDUN IYA PRIMARY		<u>3</u>			
			(i) Rehabilitation of Block of 2-Classroom only Block					
		10,000,000.00		SUBEB/KATSINA/BOT-SP/10/01			1,146,631.50	On-goin
			(ii) Rehabilitation of Block of 2-Classroom only Block				4 504 000 00	
			R	SUBEB/KATSINA/BOT-SP/10/02			1,581,909.00	
			(iii) Rehabilitation of Block of 3-Classroom and office				0.407.774.50	
			Block C	SUBEB/KATSINA/BOT-SP/10/03			2,437,774.50	
			(iv) Rehabilitation of Block of 2-Classroom and				4 004 404 50	
			offices, Block D	SUBEB/KATSINA/BOT-SP/10/04			1,964,161.50	
			(v) Rehabilitation of Block of 2-Classroom (UPE)				4 504 000 00	
			Block E	SUBEB/KATSINA/BOT-SP/10/05			1,581,909.00	
			(vi) Rehabilitation of Block of 2-Classroom only Block				4 007 044 50	
			F	SUBEB/KATSINA/BOT-SP/10/06			1,287,614.50	
							<u>10,000,000.00</u>	
		DE, VEAD 2040 ETE DO	F SDECIAL INTERVENTION OR ISS CHARANCHIA	ATCINIA CUIDED				
		KE. TEAR ZUIU ETF BU	<u>F-SPECIAL INTERVENTION GDJSS CHARANCHI K</u> (i) Construction of 2 No. Block of 3 Classroom with					
		20,000,000,00	furniture and Electrification	SUBEB/KATSINA/BOT-SP/10/01			14,251,729.28	On goin
		20,000,000.00	(ii) Construction of Block of Staff Rooms	SUBEB/KATSINA/BOT-SP/10/02			4,938,050.00	On-goin
			(iii) Construction of a 4Cubicles VIP Toilet	SUBEB/KATSINA/BOT-SP/10/03			730,905.00	
			(iv) Admin Charges	30BLB/RA13INA/BO1-3F/10/03			79,315.72	
			(IV) Admin Charges				20,000,000.00	
							20,000,000.00	
	Kebbi State University		(i) Construction of Twin 250 Sitting Capacity Lecture					
	of Science &							
4 KEBBI	Technology, Aliero	250,140,000.00	Theatre	KSUS&T/ALIERO/ETF/09-10/01			44,259,101.51	On-goin
		2009/2010 Merged	(ii) Construction of 120 Capacity Twin Laboratories				20.40-40	
		, , ,		KSUS&T/ALIERO/ETF/09-10/02			36,167,197.50	
			(iii) Construction of Central Engineering Workshop at				20,400,400,00	
			Faculty of Engineering	KSUS&T/ALIERO/ETF/09-10/03			60,486,480.00	
			(iv) Construction of Poultry House, Fish Pond, Green				47.454.040.45	
			House, and Screen House	KSUS&T/ALIERO/ETF/09-10/04			17,151,249.15	
			(v) Procurement of Laboratory Equipment for Faculty				0.004.400.00	
			of Agric,	KSUS&T/ALIERO/ETF/09-10/05			6,921,160.00	
			(vi) Supply and installation of 188 No. HP Desktop					
			320 GB HDD, 2GB RAM, DVD/CDRW 17" LCD					
			Monitor, Window Vista and other accessories					
			complete with 4 No. HP LaserJET 6480 (4 in 1) and 4				00 700 000 00	
			No. HP ScanJet G2710	KSUS&T/ALIERO/ETF/09-10/06			29,700,000.00	

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				TERN ZUNE	APPROVAL IN-	NOT YET		
N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
			(vii) Supply of 200 No. Computer Tables and Chairs	3				
			wit other office equipment as per list submitted	KSUS&T/ALIERO/ETF/09-10/07			6,224,000.00	
			(viii) Supply of office furniture and equipment for	r				
			faculties of Agric. and Sciences	KSUS&T/ALIERO/ETF/09-10/08			10,136,000.00	
			(ix) Supply of 220 No. 3-Seater Student furniture	KSUS&T/ALIERO/ETF/09-10/09			7,700,000.00	
			(x) Furnishing of Museum and Herbrium	KSUS&T/ALIERO/ETF/09-10/10			1,652,850.00	
			(xi) Procurement of Additional Furniture and	1				
			Equipment	KSUS&T/ALIERO/ETF/09-10/11			9,030,134.59	
			(xii) Consultancy fees, administrative and Bank	3				
			Chargesnt				20,711,827.25	
							<u>250,140,000.00</u>	
		Library Intervention						
		20,000,000.00						_
		Academic Staff Dev. & Tra						
		60,000,000.00						
		Research Grants						
		10,000,000.00		1				
		10,000,000.00			+			
		Journal Publications						
		10,000,000.00						
		CONFEDENCE ATTEND	ANOS					
		CONFERENCE ATTENDA	ANCE					
		15,000,000.00						
					+			
	The Polytechnic, Birnin-							
	Kebbi (Now Waziri							
	Umaru)	126,060,000.00						
	omaru)	120,000,000.00						
		Library Intervention						
		10,000,000.00						
		10,000,000.00			+			
		Staff Training & Dev.						
		30,000,000.00						
		30,000,000.00						

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STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
College of Education Adamu Augie)	Argungu (Now	112,670,000.00	(i) Construction of 2-Storey Library Complex	COE/MARU/ETF/10/01			87,345,259.05	On-going
			(ii) Procurement, Insallation and Commissoning of					
				COE/MARU/ETF/10/02			6,300,000.00	
			(iii) Procurement of various furnitures items for the 2-					
			Storey Library Complex	COE/MARU/ETF/10/03			13,700,804.25	
			(iv) Consultancy				5,323,936.70	
							<u>112,670,000.00</u>	
		Library Intervention						
			(i) Procurement of 9No Different Titles of	:				
			Encyclopedia for Reference Materials				2,385,000.00	On-going
			(ii) Procurement of 820No Various Volumes of Assorted Books				7,317,000.00	
			(iii) Bank/Administrative Charges				298,000.00	
			(III) Darino tarini locativo orialgoo				10,000,000.00	
							10,000,000.00	
		Staff Training & Dev.						
		20,000,000.00						
Kebbi State College o	of Agric Zuru	15,000,000.00						
TODDI Ciato Conogo (	n righto, Zuru	10,000,000.00						
		Library Intervention						
		3,000,000.00						
		Staff Training & Dev.						
		3,000,000.00						
		0,000,000.00						

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST LIMIT	REMARKS
						PRINCIPLE DATE	RECONCILED		
			Library Intervention						
			15,000,000.00						
			DE VEAD 2242 ETE DO	CONTRACTOR OF THE PAYOR ON THE PAYOR ON THE PAYOR OF THE	DV COULCE A DOUBLE KEDDLOTA	TE 110E			
			RE: YEAR 2010 ETF BO	F-SPECIAL INTERVENTION SAMA DAY SECONDAI		TE MOE		1	
				(i) Procurement of 400 Nos. 3-Seater Desk/Bench					
				with back rest comprising 25mm thick white board,					
				smoothened and polished with coats of lacquer	•				Completed
				screwed to 50mm x 50mm x 1mm thick black hollow	,				
			10,000,000.00	mild steel pipe @N25000.00	MOE/KEBBI/BOT-SP/ETF/10/01			<u>10,000,000.00</u>	
		SPEB, Kebbi	342,357,000.00						
		SPED, Neuul	342,337,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			105,000,000.00						
			Library Intervention						
			14,700,000.00						
			11,700,000.00						
		SPEB, Kebbi		L DANKOJI MODEL PRY. SCHOOL ARGUNGU KE					
				(i) Renovation of Block A - 4 Classrooms, office and	I .				_
			15,000,000.00		SUBEB/KEBBI/BOT-SP/ETF/10/01			3,386,623.80	On-going
				(ii) Renovation of Block B - 4 Classrooms with	I .			0.004.404.75	
					SUBEB/KEBBI/BOT-SP/ETF/10/02			3,361,191.75	
				(iii) Construction of Perimeter Wall Fence (iv) Procurement of 105No. Sets of ETF Standardized	SUBEB/KEBBI/BOT-SP/ETF/10/03			6,439,483.05	
				(17) 1 Tocalement of Toolso. Sets of LTT Standardized					
				3-seater Desks @N15,000.00 each	SUBEB/KEBBI/BOT-SP/ETF/10/04			1,575,000.00	

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ı	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(v) Administrative/Bank Charges				237,701.40	
							<u>15,000,000.00</u>	
	SPEB, Kebbi		<u>OT-SPECIAL INTERVENTION NIZZAMIYA SCHOOL .</u>					
		25,000,000.0	00 (i) Completion of 473M Perimeter Wall Fence	SUBEB/KEBBI/BOT-SP/ETF/10/01			7,861,087.50	On-goir
			(ii) Construction of a Block of 2-Classrooms Modified	d				
			for use as Computer Room and Laboratory	SUBEB/KEBBI/BOT-SP/ETF/10/02			4,225,108.00	
			(iii) Renovation of a Block of 3-Classrooms	SUBEB/KEBBI/BOT-SP/ETF/10/03			2,764,646.85	
			(iv) Renovation of a block of 2-Classrooms	SUBEB/KEBBI/BOT-SP/ETF/10/04			1,738,052.40	
			(v) Construction of 3 No. Blocks of 2-Compartmen				4 400 740 00	
<u> </u>			W. C. Toilets @N487,570.00	SUBEB/KEBBI/BOT-SP/ETF/10/05			1,462,710.00	
			(vi) Procurement of 7 No. Sets of HP Branded					
			Computers, Flat Screen Monitor, Pentium IV DVD/CD	)				
			ROM, Pro. 3.0GB, 1GB RAM, 220GB HDD	,				
			including peripherals HP Printer 1020, 1.5KVA					
			Inverter, 1000W Stabilizer and UPS Bluegate 650VA					
			@N246,000.00	SUBEB/KEBBI/BOT-SP/ETF/10/06			1,724,800.00	
			(vii) Procurement of 280 No. Sets of ETF					
			Standardized 2-Seater Desks @N13,000.00	SUBEB/KEBBI/BOT-SP/ETF/10/07			3,640,000.00	
			(viii) Procurement of 7 No. Sets of Teachers Table					
			and Chair @N25,000.00	SUBEB/KEBBI/BOT-SP/ETF/10/08			175,000.00	
			(ix) Procurement of 6 No. Sets of Computers					
			Furniture	SUBEB/KEBBI/BOT-SP/ETF/10/09			108,000.00	
			(x) Procurement of Laboratory Equipment	SUBEB/KEBBI/BOT-SP/ETF/10/10			850,000.00	
			(xi) Procurement of 1 No. 7KVA Generator Set	SUBEB/KEBBI/BOT-SP/ETF/10/11			265,000.00	
			(xii) Administrative/Bank Charges				185,595.25	
							<u>25,000,000.00</u>	
		DE. VEAD 2040 ETE D	 OT-SPECIAL INTERVENTION ATIKU BAGUDU MODI	I DDIMADY SCHOOL DIDNIN KED	DI VEDDI STATE			
		KE: YEAR ZUIU EIF B	(i) Construction of 1 No. Block of Classrooms and		DI NEDDI STATE			
		20,000,000	C7				6 612 500 00	On goin
		30,000,000.0		SUBEB/KEBBI/BOT-SP/ETF/10/01			6,613,500.00 3,191,023.00	On-goir
			(ii) Renovation of Block of 6-Classrooms (iii) Renovation of 1 Block of 3-Classrooms and	SUBEB/KEBBI/BOT-SP/ETF/10/02			3,191,023.00	
			( )				1 005 402 05	
			Headmasters office	SUBEB/KEBBI/BOT-SP/ETF/10/03 SUBEB/KEBBI/BOT-SP/ETF/10/04			1,985,492.85 1,550,636.85	
			(iv) Renovation of Science Laboratory	SUBEB/KEBBI/BOT-SP/ETF/10/05				
			(v) Renovation of "U" Shape Building (vi) Renovation of 3-Classrooms and offfice	SUBEB/KEBBI/BOT-SP/ETF/10/06			6,107,136.00 2,139,396.00	
			(vii) Renovation of 3-Classrooms and office (vii) Rnovation of 2 Classrooms only	SUBEB/KEBBI/BOT-SP/ETF/10/07			, ,	
			(viii) Procurement of 340 No. ETF Standardized 2				1,029,954.45	
				-  SUBEB/KEBBI/BOT-SP/ETF/10/08			3 570 000 00	
			Seater Pupils Desks/Bench (ix) Procurement of 5 No. Sets of Teachers Table				3,570,000.00	
			and Chairs	SUBEB/KEBBI/BOT-SP/ETF/10/09			122,250.00	
$\vdash$							122,230.00	
			(x) Procurement of 5 Sets of Science Laboratory	/  SUBEB/KEBBI/BOT-SP/ETF/10/10			1 700 105 55	
			Equipment	SUDED/REDDI/DU1-SP/E1F/10/10			1,789,185.55	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of 5 Sets of Computers and	1				
				Accessories each set to comprises of 1 No. Desktop					
				Computer HP Pro. 3010, 1No. HP 1020 Printer, 1					
				No.1.5KVA Inverter, 1 No. 1 KVA Stabilizer, 1 No.					
				650VA Bluegate UPS	SUBEB/KEBBI/BOT-SP/ETF/10/11			1,320,250.00	
				(xii) Supply and Installation of 1 No. Steel Entrance					
				Gate	SUBEB/KEBBI/BOT-SP/ETF/10/12			195,600.00	
				(xiii) Contingencies /Bank Charges				385,575.40	
				, ,				30,000,000.10	
		Hussaini Adamu							
5	JIGAWA	Polytechnic, Kazaure	126,060,000.00						
			Library Intervention						
			10,000,000.00						
			, ,						
			Academic Staff Dev. & Tra	aining					
			30,000,000.00						
			, ,						
			Research Grants						
			5,000,000.00						
			15.15.4						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDA	ANCE					
			7,500,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Jigawa State							
		Polytechnic, Dutse	126,600,000.00						
			Library Intervention						
		1	1		1	1	1	1	

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STATE   INSTITUTION	
No.   STATE   No.   No	
10,000,000.00  Academic Staff Dev. & Training 30,000,000.00  Research Grants 5,000,000.00  Journal Publications 2,000,000.00  CONFERENCE ATTENDANCE 7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	REMARKS
30,000,000.00  Research Grants 5,000,000.00  Journal Publications 2,000,000.00  CONFERENCE ATTENDANCE 7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
30,000,000.00  Research Grants 5,000,000.00  Journal Publications 2,000,000.00  CONFERENCE ATTENDANCE 7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
Research Grants 5,000,000.00  Journal Publications 2,000,000.00  CONFERENCE ATTENDANCE 7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BQT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
S,000,000.00   Superior   South Staff Training & Dev.   Staff Training & Dev	
5,000,000.00  Journal Publications 2,000,000.00  CONFERENCE ATTENDANCE 7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
CONFERENCE ATTENDANCE	
CONFERENCE ATTENDANCE	
7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
7,500,000.00  Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
Library Intervention 5,000,000.00  Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
5,000,000.00  Staff Training & Dev.  25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
Staff Training & Dev. 25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
25,000,000.00  Year 2010 ETF BOT Special Project ( Jigawa State Polytechnic, Dutse Jigawa State )	
100,000,000.00 (i) Construction of Phase II of Engineering Complex POLY/JIGAWA/BOT-SP/ETF/10/01 76,333,275.14	On-going
(ii) Construction of Second Wing of Library Complex POLY/JIGAWA/BOT-SP/ETF/10/02 23,445,928.28	
(iii) Admin and Bank Charges	
<u>100,000,000.00</u>	
College of Education (i) Construction of Academic Staff Office Complex	
College of Education, Gumel, Jigawa State  (i) Construction of Academic Staff Office Complex COE/GUMEL/ETF/09-10/01  40,235,180.50	On-going
2 Construction of Academic Staff Office Complex  Type C including Consultancy Face  COF/CLIMEL/ETF/00 10/02	
Type C including Consultancy Fees COE/GUMEL/ETF/09-10/02 39,516,220.00  3 Supply and installation of laboratory equipment for	
biology, physics, chemistry and integrated sciences	
Iaboratories and physics/maths workshops   COE/GUMEL/ETF/09-10/03   37,295,057.00   4 Procurement of furniture for the academic Staff	
offices COE/GUMEL/ETF/09-10/04 13,168,500.00	

			EDUC	ATION TRUST FUND YEAR	2010 RECONCILED	PROJECT	S		
				AS AT					
				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				5 Procurement of 40nos. HP Compaq systems,					
				320GB HDD/2GB RAM, DVD RW, 2 GHZ Processor					
					COE/GUMEL/ETF/09-10/05			5,520,000.00	
				6 Procurement of 12nos. Sharp copier/printer machine sharp 5515	COE/GUMEL/ETF/09-10/06			2,340,000.00	
				7 Procurement of 100 units of 5 seater student seats	COE/GUMEL/ETF/09-10/07			9,980,000.00	
				8 Admin/Bank Charges and Contingencies				1,775,042.50	
								<u>149,830,000.00</u>	
			121 1 1 2						
			Library Intervention 5,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
			DE: YEAR 2010 ETE SDE	CIAL INTERVENTION PROJECT: DISBURSEMENT	OF FIRST TRANCHE OF FINDS P	ATCHES 1 AND 2			
				TS COST CODE 1 and 2	OF THE TRANSPIL OF TONDS - B	ATOTILO I AND Z			

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				NORTH-WES	IERN ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				1 Construction of School of Languages Complex to house Offices, Library, Laboratory 52,402,117.83 JSCOE/GUMEL/SIP-2/ETF/10/01 2 Procurement of Furniture items for Language Laboratory and furnishing of Staff Offices and Lecture Rooms + 5% VAT and Contingencies 4,651,850.00 JSCOE/GUMEL/SIP-2/ETF/10/02 3 Construction of School of Vocational & Technical Education Complex to house Offices, Library and Training rooms 70,273,468.00 JSCOE/GUMEL/SIP-2/ETF/10/03 4 Procurement of Furniture items for School of Vocational & Technical Education Complex + 5% VAT and Contingencies 4,480,800.00 JSCOE/GUMEL/SIP-2/ETF/10/04 5 Construction of Multi-Purpose Physical & Health Education Laboratory for School of Education 67,000,210.00 JSCOE/GUMEL/SIP-2/ETF/10/05 6 Construction of Block for Centre of Educational Technology (CET) 34,254,210.00 JSCOE/GUMEL/SIP-2/ETF/10/06 7 Renovation of Laboratories of Chemistry, Physics, Biology, Integrated Science, Mathematics and Agric.		TRINOILE DATE	KEGONGILES		
				<u> </u>		•			

						ET	F 2010 Reconciled Projects (N	North-West Zo
		EDU	CATION TRUST FUND YEAR	2010 RECONCILED	PROJECT	<u>S</u>		
			AS AT	2/27/2013 11:48				
			NORTH-WEST	TERN ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS

State Coll. Of Agric, Hadeija

15,000,000.00

Library Intervention
3,000,000.00

Staff Training & Dev. 3,000,000.00

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ı						APPROVAL IN-	NOT YET		
	STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMAR
		Coll.of Islamic legal		(i) Construction of Information and Communication					
		Studies Ringim	15,000,000.00		JSCILS/RINGIM/ETF/10/01			13,656,203.86	On-go
			I	(ii) Procurement of Furniture to Officers, Server					
				Room and Store;	JSCILS/RINGIM/ETF/10/02			503,212.50	
			I	(iii) Procurement of 13No Set of Desktop Computer					
				Tables and Chairs;	JSCILS/RINGIM/ETF/10/03			585,000.00	
				(iv) Bank Charges and Contingency				255,583.64	
								<u>15,000,000.00</u>	
			Library Intervention						
			3,000,000.00						
			Ctoff Training 9 Day						
			Staff Training & Dev.						
			3,000,000.00						
			Year 2010 ETF BOT Spec	ial Project ( Jigawa State College of Islamic & Legi	al Studies Ringim Jigawa State )				
				(i) Construction of Offices, Classrooms and Lecture					
				(1)					
			100.000.000.00	Hall for The Law Department (VAT inclusive)	MONO/JSCLIS/RINGIM/BOT-SP/E	TF/10/01		34,835,346.00	On-goi
				(ii) Procurement of 29 No. Composite Lecture Seats				0.,000,0.000	
				and Tables constructed of Hollow Rectangular Steel					
				Section and 18mm Thick Plywood, Sprayed to finish					
				@N26,775. per set (VAT inclusive)	MONO/JSCLIS/RINGIM/BOT-SP/E	ETF/10/02		7,764,750.00	
				(iii) Procurement and installation of 1 No. 150KVA					
				Perkins Soundproof Generator, Complete with					
				Cabling and change over Switch	MONO/JSCLIS/RINGIM/BOT-SP/E	ETF/10/03		7,307,212.50	
				(iv) Admin and Bank Charges				92,691.50	
								<u>50,000,000.00</u>	
1									
		SSE, Jigawa	342,357,000.00						
			Library Intervention						
_			5,000,000.00						
-									
1									

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			(i) Procurement of 13no Toyota Hiace D15, SWAC Standard Roof Buses wuth AC as Utility Vehicles for 13 Secondary Schools @ N5,000,000.00 from R. T. Briscoe				65,585,000.00	On-going
			(ii) Procurement of 3no toyota Hiace D15 SWAC Standard Roof Buses without AC as utility Vehicles for 4 Secondary Schools @ N4,670,000.00 from R. T.					
		80,000,000.00		MOE/JIGAWA/ETF/SP-BOT/10/02			14,010,000.00	
			(iii) Admin/Bank Charges				405,000.00	
							80,000,000.00	
		JIGAWA MOE SUBEB (	GOVERNMENT GIRSL SEC. SCH. GARKI DUTSE)					
		40,000,000,00	(i) Construction of a Complete Solar Power Wtater				0.000,400,00	•
		10,000,000.00	Scheme	SSE/JIGAWA/ETF/SP-BOT/10/01			6,888,420.00	On-going
			(ii) Construction of Laboratory furniture	SSE/JIGAWA/ETF/SP-BOT/10/02			2,139,925.76	
			(iii) Supply of Laboratory Stools (Metal with padded				480,000.00	
			(iv) Bank/Administrative Charges	002/010/11/01 201/10/00			,	
			(iv) Builty turning auto origing				491,654.24 <b>10,000,000.00</b>	
							10,000,000.00	
			Primary School Projects:					
			(i) Construction of a Block 3-Classrooms at G/Kuka,					
	SPEB, Jigawa	646,550,000.00	Auyo LGEA;	SUBEB/JIGAWA/ETF/10/01			6,836,452.72	On-going
			(ii) Construction of a Block 2-Classrooms at Kafur,					
			Auyo LGEA;	SUBEB/JIGAWA/ETF/10/02			4,423,966.27	
			(iii) Construction of a Block 3-Classrooms at Dorayi,					
			Babura LGEA;	SUBEB/JIGAWA/ETF/10/03			6,836,452.72	
			(iv) Construction of a Block 2-Classrooms at U/Toro,				4 400 000 07	
		Library Intervention	Babura LGEA;	SUBEB/JIGAWA/ETF/10/04			4,423,966.27	
		5 000 000 00	(v) Construction of a Block 3-Classrooms at Katirje, B/Kudu LGEA;	SUBEB/JIGAWA/ETF/10/05			6,836,452.72	
		3,000,000.00	(vi) Construction of a Block 2-Classrooms at				0,030,432.72	
			Madakanci, B/Kudu LEGA;	SUBEB/JIGAWA/ETF/10/06			4,423,966.27	
			(vii) Construction of a Block 3-Classrooms at Kora,				1, 120,000.21	
		PRIMARY SCHOOL	Buji	SUBEB/JIGAWA/ETF/10/07			6,836,452.72	
1			(viii) Construction of a Block 2-Classrooms at Abore,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		135,000,000.00		SUBEB/JIGAWA/ETF/10/08			4,423,966.27	
			(ix) Construction of a Block 3-Classrooms at Nurul-					
			Huda, Bimiwa	SUBEB/JIGAWA/ETF/10/09			6,836,452.72	
			(x) Construction of a Block 2-Classrooms at Karanka,					
		Library Intervention	Bimiwa LGEA;	SUBEB/JIGAWA/ETF/10/10			4,423,966.27	

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		18,900,000.00	(xi) Construction of a Block 3-Classrooms at Bukka,	SUBEB/JIGAWA/ETF/10/11			6,836,452.72	
		10,300,000.00	(xii) Construction of a Block 2-Classrooms at Kirilla,				0,000,402.72	
			Dutse LGEA;	SUBEB/JIGAWA/ETF/10/12			4,423,966.27	
			(xiii) Construction of a Block 3-Classrooms at G/Goto,				1,120,000.21	
			Gagarawa LGEA;	SUBEB/JIGAWA/ETF/10/13			6,836,452.72	
			(xiv) Construction of a Block 2-Classrooms at	t				
			Madaka, Gagarawa; LGEA; 7	SUBEB/JIGAWA/ETF/10/14			4,423,966.20	
			(xv) Construction of a Block 3-Classrooms at	t				
			Dunkumi, Garki LGEA;	SUBEB/JIGAWA/ETF/10/15			6,836,452.72	
			(xvi) Construction of a Block 2-Classrooms at Kore					
			Islam Garki LGEA;	SUBEB/JIGAWA/ETF/10/16			4,423,966.27	
			(xvii) Construction of a Block 3-Classrooms at	t				
			Kalasu, Gwaram LGEA;	SUBEB/JIGAWA/ETF/10/17			6,836,452.72	
			(xviii) Construction of a Block 2-Classrooms at Jangu,	,				
			Gwaram LEGA;	SUBEB/JIGAWA/ETF/10/18			4,423,966.27	
			(xix) Construction of a Block 3-Classrooms at	t				
				SUBEB/JIGAWA/ETF/10/19			6,836,452.72	
			(xx) Construction of a Block 2-Classrooms at Darina	1				
			Nom, Gwiwa LGEA;	SUBEB/JIGAWA/ETF/10/20			4,423,966.27	
			(xxi) Construction of a Block 3-Classrooms at Zango,					
			Gumel LGEA;	SUBEB/JIGAWA/ETF/10/21			6,836,452.72	
			(xxii) Construction of a Block 2-Classrooms at D/Atta,					
			Gumel LGEA;	SUBEB/JIGAWA/ETF/10/22			4,423,966.27	
			(xxiii) Construction of a Block 3-Classrooms at	1				
			Gabargal, Guri LGEA;	SUBEB/JIGAWA/ETF/10/23			6,836,452.72	
			(xxiv) Construction of a Block 2-Classrooms at B.P.S	1				
			Guri, Guri LEGA;	SUBEB/JIGAWA/ETF/10/24			4,423,966.27	
			(xxv) Construction of a Block 3-Classrooms at				0.000.450.70	
			, ,	SUBEB/JIGAWA/ETF/10/25			6,836,452.72	
			(xxvi) Construction of a Block 2-Classrooms at				4 400 000 07	
			B/Kiryo, Hadejia LGEA;	SUBEB/JIGAWA/ETF/10/26			4,423,966.27	
			(xxvii) Construction of a Block 3-Classrooms at				0.000 450 70	
			Gunka, Jahun LGEA; (xxviii) Construction of a Block 2-Classrooms at	SUBEB/JIGAWA/ETF/10/27			6,836,452.72	
							4 402 066 07	
			Kwazalawa, Jahun LGEA; (xxix) Construction of a Block 3-Classrooms at	SUBEB/JIGAWA/ETF/10/28			4,423,966.27	
				SUBEB/JIGAWA/ETF/10/29			6,836,452.72	
			(xxx) Construction of a Block 2-Classrooms at Tauran				0,030,432.72	
			Yamma, Kaugama LEGA;	SUBEB/JIGAWA/ETF/10/30			4,423,966.27	
			(xxxi) Construction of a Block 3-Classrooms at Gada,				4,423,300.27	
			Kazaure LGEA;	SUBEB/JIGAWA/ETF/10/31			6,836,452.72	
			(xxxii) Construction of a Block 2-Classrooms at				0,000,402.72	
			Mayaki, Kazaure LGEA;	SUBEB/JIGAWA/ETF/10/32			4,423,966.27	

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxxiii) Construction of a Block 3-Classrooms at Bulangu Y, K/hausa LGEA;	t SUBEB/JIGAWA/ETF/10/33			6,836,452.72	
				(xxxiv) Construction of a Block 2-Classrooms at				0,000,402.72	
				Toyawa,					
				K/Hausa LGEA;	SUBEB/JIGAWA/ETF/10/34			4,423,966.27	
				(xxxv) Construction of a Block 3-Classrooms at Suga,	,				
				K/Hausa LGEA;	SUBEB/JIGAWA/ETF/10/35			6,836,452.72	
				(xxxvi) Construction of a Block 2-Classrooms at	1				
					SUBEB/JIGAWA/ETF/10/36			4,423,966.27	
				(xxxvii) Construction of a Block 3-Classrooms at	1				
					SUBEB/JIGAWA/ETF/10/37			6,836,452.72	
				(xxxviii) Construction of a Block 2-Classrooms at	1			4 400 000 07	
				J/Katanga, Kiyawa LGEA; (xxxix) Construction of a Block 3-Classrooms at	SUBEB/JIGAWA/ETF/10/38			4,423,966.27	
					SUBEB/JIGAWA/ETF/10/39			6,836,452.72	
				(xxxx) Construction of a Block 2-Classrooms at				0,030,432.72	
					SUBEB/JIGAWA/ETF/10/40			4,423,966.27	
				(xxxxi) Construction of a Block 3-Classrooms at				7,720,300.27	
				Galadi,					
				,	SUBEB/JIGAWA/ETF/10/41			6,836,452.72	
				(xxxxii) Construction of a Block 2-Classrooms at				, ,	
					SUBEB/JIGAWA/ETF/10/42			4,423,966.27	
				(xxxxiii) Construction of a Block 3-Classrooms at	t				
					SUBEB/JIGAWA/ETF/10/43			6,836,452.72	
				(xxxxiv) Construction of a Block 2-Classrooms at					
				D/Galadima, Miga LGEA;	SUBEB/JIGAWA/ETF/10/44			4,423,966.27	
				(xxxxv) Construction of a Block 3-Classrooms at	OLIDED (IIIO ANNA JETE JAOJA)			2 222 452 72	
					SUBEB/JIGAWA/ETF/10/45			6,836,452.72	
				(xxxxvi) Construction of a Block 2-Classrooms at					
				Karshi, Ringim LGEA;	SUBEB/JIGAWA/ETF/10/46			4,423,966.27	
				(xxxxvii) Construction of a Block 3-Classrooms at				4,423,900.27	
				Kari, Roni LGEA;	SUBEB/JIGAWA/ETF/10/47			6,836,452.72	
				(xxxxviii) Construction of a Block 2-Classrooms at				0,000,402.72	
				Sankau, Roni LEGA;	SUBEB/JIGAWA/ETF/10/48			4,423,966.27	
				(xxxxix) Construction of a Block 3-Classrooms at				.,,	
				Albasu,					
				S/Tankarkar LGEA;	SUBEB/JIGAWA/ETF/10/49			6,836,452.72	
				(I) Construction of a Block 2-Classrooms at					
				S/Islamiyya,					
				S/Tankarkar LGEA;	SUBEB/JIGAWA/ETF/10/50			4,423,966.27	
				(li) Construction of a Block 3-Classrooms at S/Gari					
				Yaya Taura; LGEA;	SUBEB/JIGAWA/ETF/10/51		1	6,836,452.72	
				(lii) Construction of a Block 2-Classrooms at Gurjawa,					
				Taura LGEA;	SUBEB/JIGAWA/ETF/10/52			4,423,966.27	

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				(liii) Construction of a Block 3-Classrooms at Mai	i				
				Sanya,					
				Yankwashi LGEA;	SUBEB/JIGAWA/ETF/10/53			6,836,452.72	
				(liv) Construction of a Block 2-Classrooms at Kawaye	4				
				·	SUBEB/JIGAWA/ETF/10/54			4,423,966.27	
				Primary Schools Project: 3-Seater Classrooms	;				
				Furniture					
				, ,	SUBEB/JIGAWA/ETF/10/55			72,900,000.00	
				Junior Secondary Schools Projects:					
				(i) Construction of a Block 3-Classrooms at JSS,					
				G/Gabas M/Madori LGEA;	SUBEB/JIGAWA/ETF/10/56			6,836,452.72	
				(ii) Construction of a Block 3-Classrooms at JSS,					
				Auyo, Auyo LGEA;	SUBEB/JIGAWA/ETF/10/57			6,836,452.72	
				(iii) Construction of a Block 3-Classrooms at JSS,					
				Bimiwa, Bimiwa LGEA;	SUBEB/JIGAWA/ETF/10/58			6,836,452.72	
				(iv) Construction of a Block 3-Classrooms at JSS,					
				K/Hausa,K/Hausa LGEA;	SUBEB/JIGAWA/ETF/10/59			6,836,452.72	
				(v) Construction of a Block 3-Classrooms at JSS,	I .				
				Huri, Guri, LGEA;	SUBEB/JIGAWA/ETF/10/60			6,836,452.72	
				(vi) Construction of a Block 3-Classrooms at JSS,	I .				
				Sambo, Hadejia LGEA;	SUBEB/JIGAWA/ETF/10/61			6,836,452.72	
				(vii) Construction of a Block 3-Classrooms at JSS,	I .				
				Dakaiyawa, Kaugama LGEA;	SUBEB/JIGAWA/ETF/10/62			6,836,452.72	
				(viii) Construction of a Block 3-Classrooms at JSS,	1				
				Gujungu, Taura LGEA;	SUBEB/JIGAWA/ETF/10/63			6,836,452.72	
				(ix) Construction of a Block 3-Classrooms at JSS,	1				
					SUBEB/JIGAWA/ETF/10/64			6,836,452.70	
				(x) Construction of a Block 3-Classrooms at JSS,					
				Gada, Kazaure LGEA;	SUBEB/JIGAWA/ETF/10/65			6,836,452.72	
				(xi) Construction of a Block 3-Classrooms at JSS,					
				G/Maza, Garki LGEA;	SUBEB/JIGAWA/ETF/10/66			6,836,452.72	
				(xii) Construction of a Block 3-Classrooms at JSS,					
				Babura, Arewa, Garki LGEA;	SUBEB/JIGAWA/ETF/10/67			6,836,452.72	
				(xiii) Construction of a Block 3-Classrooms at JSS,					
				Yalawa, Gagarawa LGEA;	SUBEB/JIGAWA/ETF/10/68			6,836,452.72	
				(xiv) Construction of a Block 3-Classrooms at JSS,				0.000 1-0	
				Auram, Ringim LGEA;	SUBEB/JIGAWA/ETF/10/69			6,836,452.72	
				(xv) Construction of a Block 3-Classrooms at JSS,					
								0.000 1-0	
				Govt Arabic Girls Day Harbo, Gwaram LGEA;	SUBEB/JIGAWA/ETF/10/70			6,836,452.72	
				(xvi) Construction of a Block 3-Classrooms at JSS,					
				Govt Arabic Girls Day Kiyawa, Kiyawa LGEA;	SUBEB/JIGAWA/ETF/10/71			6,836,452.72	

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			(xvii) Construction of a Block 3-Classrooms at JSS	,				
			Court Arabia Cirla Day V/Tuluur Jahura I CEA				0.000 450 70	
			Govt Arabic Girls Day Y/Tukur, Jahun LGEA;	SUBEB/JIGAWA/ETF/10/72			6,836,452.72	
			(xviii) Construction of a Block 3-Classrooms at JSS				0.000.450.70	
			Govt Arabic Girls Day Gantsa, Buji LGEA;	SUBEB/JIGAWA/ETF/10/73			6,836,452.72	
			(xix) Construction of a Block 3-Classrooms at JSS	,				
			Govt Arabic Girls Day D/Gyatin, Miga LGEA;	SUBEB/JIGAWA/ETF/10/74			6,836,452.72	
			(xx) Construction of a Block 3-Classrooms at JSS,				0,000,102.12	
			(XX) Constitution of a block 3-diassiooms at 000	,				
			Govt Arabic Girls Day B/Kudu, B/Kudu LGEA;	SUBEB/JIGAWA/ETF/10/75			6,836,452.72	
			(xxi) Construction of a Block 3-Classrooms at JSS				0,000,102.12	
			(AAI) Condition of a Block o classicome at the	,				
			Govt Arabic Girls Day B/Kudu, B/Kudu LGEA;	SUBEB/JIGAWA/ETF/10/76			6,836,452.72	
			(xxii) Construction of a Block 3-Classrooms at JSS.				3,000,10011	
			Limawa, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/77			6,836,452.72	
			(xxiii) Construction of a Block 3-Classrooms at JSS				3,000,10011	
			Limawa, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/78			6,836,452.72	
			(xxiv) Construction of a Block 3-Classrooms at JSS				3,000,1022	
			Garu, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/79			6,836,452.72	
			(xxv) Construction of a Block 3-Classrooms at JSS				3,000,1022	
			Garu, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/80			6,836,452.72	
			(xxvi) Construction of a Block 3-Classrooms at JSS				3,000,1022	
			Zai, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/81			6,836,452.72	
			(xxvii) Construction of a Block 3-Classrooms at JSS				0,000,102.112	
			Laraba, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/82			6,836,452.72	
			(xxviii) Construction of a Block 3-Classrooms at JSS				3,000,1022	
			Laraba. Dutse LGEA:	,			6,836,452.72	
			Junior Secondary Schools Project: 3-Seater Class	srooms Furniture			3,000,1022	
			(i) Supply of 1,008 Sets of 3-Seater Classroom	T T				
			Furniture					
			@ N13,500 Per Set – attached list of JSS;	SUBEB/JIGAWA/ETF/10/86			13,608,000.00	
			Primary Schools: Library Development				,,	
			(i) Procurement of 7,470 copies of Reference Books	SUBEB/JIGAWA/ETF/10/87			9,900,450.00	
			(ii) Procurement of 28,356 copies of Fiction Books					
			· ·	SUBEB/JIGAWA/ETF/10/88			9,841,410.00	
			(iii) Procurement of 16,443 copies of Supplementary					
			Books	SUBEB/JIGAWA/ETF/10/89			694,170.00	
			(iv) Procurement of 5,292 copies of Teachers Books	SUBEB/JIGAWA/ETF/10/90			2 060 740 70	
			Primary Schools: Library Furniture	SUDED/JIGAWA/ETF/TU/90			2,960,748.72	
-			(i) Procurement of Reading Carrel (10 x 27 x	,				
							0.450.000.00	
			N35,000.00)	SUBEB/JIGAWA/ETF/10/91			9,450,000.00	

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			I	(ii) Procurement of Reading Chair (30 x 27 x					
				N8,400.00)	SUBEB/JIGAWA/ETF/10/92			6,804,000.00	
				(iii) Procurement of Metal Shelf 3-Levels with Top					
				Cover					
				(4 x 27 x N44,091.50)	SUBEB/JIGAWA/ETF/10/93			4,761,882.00	
				(iv) Procurement of Iron Cabinet (4 x 27 x					
				N35,000.00)	SUBEB/JIGAWA/ETF/10/94			3,780,000.00	
				JSS – Library Development					
				(i) Procurement of 1,440 copies of Reference Books	SUBEB/JIGAWA/ETF/10/95			874,800.00	
				(ii) Procurement of 4,182 copies of Supplementary	,				
				Books	SUBEB/JIGAWA/ETF/10/96			936,870.00	
				JSS – Library Furniture					
				(i) Procurement of Reading Carrel (6 x 6 x					
				N35,000.00)	SUBEB/JIGAWA/ETF/10/97			2,520,000.00	
				(ii) Procurement of Reading Chair (6 x 36 x					
				N8,400.00)	SUBEB/JIGAWA/ETF/10/98			3,628,800.00	
				(iii) Procurement of Metal Shelf 3-Levels with Top Cover					
				(6 x 6 x N44,091.50)	SUBEB/JIGAWA/ETF/10/99			3,174,588.00	
								0,111,000.00	
				(iv) Procurement of Iron Cabinet (6 x 9 x N35,000.00)	SUBEB/JIGAWA/ETF/10/100			3,780,000.00	
				(v) Administrative, Contingency and Bank Charges				1,482,292.00	
								646,549,999.52	
				<u>-SPECIAL INTERVENTION [NASORO PRIMARY S</u>					
				**	SUBEB/DUTSE/BOT-SP/ETF/10/01			16,483,794.80	Complete
				(ii) Construction of VIP Toilet	SUBEB/DUTSE/BOT-SP/ETF/10/02			1,413,032.35	
				(iii) Procurement of 120 Sets Pupil's Furniture	SUBEB/DUTSE/BOT-SP/ETF/10/03			1,620,000.00	
				(iv) Procurement of 6 Sets Teachers Furniture	SUBEB/DUTSE/BOT-SP/ETF/10/04			132,000.20	
				(v) Bank and Administrative Charges				351,172.65	
								<u>20,000,000.00</u>	
			DE VEAD 0040 === = = =		NICOL DINOUL HOADS				
				SPECIAL INTERVENTION [KATUTU PRIMARY SO				1015 100 00	0 11
				(i) Construction of Wall Fence	SUBEB/DUTSE/BOT-SP/ETF/10/01			4,915,188.00	Complete
				(ii) Construction of External Drainage	SUBEB/DUTSE/BOT-SP/ETF/10/02			2,679,556.00	
				(iii) Construction of a Block of Library Building	SUBEB/DUTSE/BOT-SP/ETF/10/03			6,296,300.42	
				(iv) Construction of Administrative Block	SUBEB/DUTSE/BOT-SP/ETF/10/04			5,157,611.52	
				(v) Supply of Library Books and Furniture	SUBEB/DUTSE/BOT-SP/ETF/10/05			4,802,278.32	
				(vi) Provision of Interlocking Block	SUBEB/DUTSE/BOT-SP/ETF/10/06			4,714,080.00	
				(vii) Bank and Administrative Charges				1,434,985.74 <b>30,000,000.00</b>	
+								30,000,000.00	
+			DE: VEAD 2010 ETE DOT	-SPECIAL INTERVENTION [HARUNA PRIMARY S	CHOOL HADE IIA IIGAWA SUBER				

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6/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Renovation of Classrooms Block A, B, C, D, E	,				
			20,000,000.00	and F	SUBEB/DUTSE/BOT-SP/ETF/10/01			12,736,087.85	Completed
				(ii) Construction of Administrative Block	SUBEB/DUTSE/BOT-SP/ETF/10/02			5,157,612.15	
				(iii) Procurement of 110No. ETF Standardized Pupil's					
				Desk/Bench	SUBEB/DUTSE/BOT-SP/ETF/10/03			1,430,000.00	
				(iv) Procurement of 25 Sets of Teachers furniture	SUBEB/DUTSE/BOT-SP/ETF/10/04			550,000.00	
				(v) Contingencies & Bank Charges				126,300.00	
								<u>20,000,000.00</u>	
				<u>-SPECIAL INTERVENTION [GANTSA PRIMARY SC</u>	-				
				(i) Renovation of Classrooms Block A;	SUBEB/GANTSA/BOT-SP/ETF/10/01			3,388,530.20	Completed
				(ii) Renovation of Classrooms Block B;	SUBEB/GANTSA/BOT-SP/ETF/10/02			1,371,318.65	
				(iii) Renovation of Classrooms Block C;	SUBEB/GANTSA/BOT-SP/ETF/10/03			919,540.00	
				(iv) Renovation of Classrooms Block E;	SUBEB/GANTSA/BOT-SP/ETF/10/04			815,350.00	
				(v) Renovation of Classrooms Block F;	SUBEB/GANTSA/BOT-SP/ETF/10/05			1,312,083.30	
				(vi) Renovation of Classrooms Block G;	SUBEB/GANTSA/BOT-SP/ETF/10/06			1,887,961.90	
				(vii) Construction of Administrative Block	SUBEB/GANTSA/BOT-SP/ETF/10/07			5,157,611.52	
				(viii) Contingencies and Bank Charges				147,604.43	
								<u>15,000,000.00</u>	
			RE: YEAR 2010 FTF BOT	-SPECIAL INTERVENTION [BAMAINA ACADEMY,	ΒΔΜΔΙΝΔ1				Completed
									Completed
			100 000 000 00	(i) Construction of 2No Language Laboratory Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/0	1		16,133,129.28	
				(ii) Construction of 2No Music Laboratory;	SUBEB/BAMAINA/BOT-SP/ETF/10/02			14,572,214.46	
				(iii) Construction of Block of Geography Laboratory;				, , ,	
				(iii) Constitution of block of Geography Laboratory,	SUBEB/BAMAINA/BOT-SP/ETF/10/03	3		8,066,564.64	
				(iv) Construction of Technical Drawing Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/04	4		9,525,928.10	
				(v) Construction of Auditorium Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/05	5		12,575,086.56	
				(vi) Construction of Workshop Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/06	ô		20,211,082.22	
				(vii) Construction of Food Nutrition/Home Economics	3				
				Laboratory;	SUBEB/BAMAINA/BOT-SP/ETF/10/07	7		6,817,620.40	
				(viii) Procurement of 159 Sets VONO or other	r				
				approved Double bunks and bedding;	SUBEB/BAMAINA/BOT-SP/ETF/10/08	3		6,360,000.00	
				(ix) Procurement of 3 Sets of ETF Stnadardized 3					
				Seater Student Furniture;	SUBEB/BAMAINA/BOT-SP/ETF/10/09	9		3,900,000.00	
				(x) Administrative and Bank Charges				1,838,374.34	
I								100,000,000.00	
+			DE. VEAD 2040 FTF DAT	COPCIAL INTERVENTION HINDROCCONDARY	COLLOOL AND DDIMARY COLLOOL	IICAWA CUDED IIC	ANNA CTATE		On!!
+				-SPECIAL INTERVENTION JUNIOR SECONDARY		JIGAWA SUBEB JIGA	AWA SIAIE		On-goinjg
				<ul><li>(i) Construction of 2No Blocks of 3-Classroom a GJSS Birnin Kudu, Kudu LGA</li></ul>	t  SUBEB/JIGAWA/BOT-SP/ETF/10/01			13,816,044.56	
+			, ,	(ii) Construction of Administration Block and 1 No				13,010,044.30	
				CV 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
				Block of 3-Classroom at JSS Galadi, Maigatari LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/02			12,039,845.74	

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				(iii) Construction of 2 No. Blocks 3-Classroom and 1					
				No. Administration Block at Kiyako Primary School,					
				Birnin Kudu LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/03			18,947,868.02	
				(iv) Construction of 1 No. 6-Clasrooms at Kiyawa	1				
				Central Primary School Kiyawa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/04			16,401,375.83	
				(v) Construction of 1 No. 3-Classrooms at Shuwarin					
				Primary School, Kiyawa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/05			6,908,022.28	
				(vi) Construction of 1 No. 6 Classrooms at Wada	1				
				Abubakar Islamiyya Primary Kiyawa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/06			16,401,375.83	
				(vii) Construction of 2 No. 3-Classrooms and 1 No.					
				Administration Block at New Primary School, Jahun					
				LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/07			18,947,868.02	
				(viii) Construction of 1 No. 3-Classrooms and 1 No.	1				
				Administration Block at Gagaryaga Kawari Primary					
				School Gwaram LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/08			24,079,693.48	
				(ix) Construction of 1 No. 6-Classrooms and 1 No.	1				
				Administration Block at B/Kinyo & & LEA Primary					
				School, Hadejia LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/09			37,904,575.11	
				(x) Construction of 1 No. 6-Classrooms and 1 No.					
				Administration Block & 1 No. 3-Classrooms					
				respectively at JSS M/Madori & G/Sarki LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/10			28,441,222.56	
				(xi) Construction of 1 No. 3-Classrooms and					
				Administration Block at Hadejia Jama'are Primary	,				
								04.070.000.40	
				School, and Shagari Primary School, Mallam	SUBEB/JIGAWA/BOT-SP/ETF/10/11			24,079,693.48	
				(xii) Construction of 1 No. 3-Classrooms and				40,000,045,74	
-				Administration Block at JSS Auyo LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/12			12,039,845.74	
				(xiii) Construction of 1 No. 6-Classrooms and					
				Administration Block at JSS Yellewan Arabic				24 522 400 20	
				Kaugama LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/13			21,533,199.29	
				(xiv) Construction of 4 No. 3-Classrooms at S/Gida,	,  SUBEB/JIGAWA/BOT-SP/ETF/10/14			27,632,093.10	
				Ringim LGA (xv) Construction of 2 No. 3-Classrooms and				27,032,093.10	
				(XV) Constituction of 2 No. 3-Classiconis and					
				Administration Block at JSS Gujungu, Taura LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/15			18,947,868.02	
				(xvi) Construction of 1 No. 3-Classrooms and				10,947,000.02	
				Administration Block at S/Yaya & Yan Dutse, Taura					
				& Ringim LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/16			24,079,693.48	
				(xvii) Construction of 2 No. 3-Classrooms and at				27,073,033.40	
				S/Isya Primary School, Gumel LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/17			13,816,044.56	
				(xviii) Construction of 1 No. 3-Classrooms and				10,010,044.00	
				Administration Block at JSS Albasu, Sule Tankarkar	1				
				LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/18			12,039,845.74	
+				(xix) Construction of 4 No. 3-Classrooms at				12,000,040.14	
				, ,	SUBEB/JIGAWA/BOT-SP/ETF/10/19			32,754,720.67	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				(xx) Construction of 1 No. 6-Classrooms and						
				Administration Block at JSS, Gagarawa, Gagarawa						
				LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/20			21,533,199.29		
				(xxi) Construction of 1 No. 4-Classrooms at BPS						
				Bulangu, Kafin Hausa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/21			9,097,666.95		
				(xxii) Construction of 1 No. 6-Classrooms each at	t					
				BPS Kazaure and Mayaki Primary Schools, Kazaure	4					
				LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/22			32,802,751.65		
				(xxiii) Construction of 1 No. 6-Classrooms at BPS						
				Kila, Gwaram LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/23			16,401,375.83		
				(xxiv) Construction of Library and Perimeter Fence at	1					
				S/Gida Primary School Ringim LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/24			19,646,707.72		
				(xxv) Construction of 2 No. 3-Classrooms each and 3	1					
				Blocks of VIP Toilets at JSS Sada and Karkarna,	1					
				Yankwashi LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/25			31,850,080.82		
				(xxvi) Construction of 2 No. 3-Classrooms K/Arewa	1					
				Primary Schools, Hadejia LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/26			13,786,194.56		
				(xxvii) Construction of 2 No. 3-Classrooms and						
				Admin Block, at G/Bakwai Primary School Buji LGA				18,947,868.02		
				(xxviii) Procurement of 3,500 No. ETF Standardized						
				Students Desks/Chairs to all schools above	SUBEB/JIGAWA/BOT-SP/ETF/10/28			45,500,000.00		
				(xxix) Procurement of 18 Sets of Teachers Table and						
				Desks and Sets of Settees for each Admin Block	SUBEB/JIGAWA/BOT-SP/ETF/10/29			6,768,000.00		
				(xxx) Administrative and Bank Charges				2,855,186.88		
								<u>599,999,927.23</u>		
								72.77		
		Usman Dan Fodio								
6	SOKOTO	University, Sokoto	250,140,000.00	Construction of faculty building for law faculty	UDU/SOKOTO/ETF/09-10/01			58,849,270.17		
			0000/00/00							
				Construction of 2nos block of departmental building	UDU/SOKOTO/ETF/09-10/02			119,283,016.00		
				Construction of lecture hall, gate house and external						
				works	UDU/SOKOTO/ETF/09-10/03			51,881,846.32		
				Consultancy Fees	-			20,125,867.51		
			1.0	4				<u>250,140,000.00</u>		
			<u>Library Intervention</u>							
			20,000,000.00	lotal						
			A 1 1 0: " 5 0 =							
			Academic Staff Dev. & Tra	1						
			60,000,000.00							

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STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARI
	Research Grants						
	10,000,000.00						
	15.111.41						
	Journal Publications						
	10,000,000.00						
	CONFERENCE ATTEND	ANCE					
	15,000,000.00						
	.,,						
							On-g
	RE: YEAR 2010 BOT SP	ECIAL INTERVENTION USMAN DANFODIYO UNIVE	SITY SOKOTO				
		Procurement of laboratory equipment for teaching					
	20,000,000.00	and research	UDU/SOKOTO/BOT-SP/ETF/10/01			13,112,399.00	On-g
		Procurement of Toyota hiace bus high roof, 2.7WII					
		including delivery charges	UDU/SOKOTO/BOT-SP/ETF/10/02			6,822,500.00	
		Admin/Bank Charges	UDU/SOKOTO/BOT-SP/ETF/10/03			65,101.00	
						20,000,000.00	
	RE: YEAR 2010 BOT SP	ECIAL INTERVENTION USMAN DANFODIYO UNIVE	SITY SOKOTO HISTORY DEPARTM	<u>ENT</u>			
	25,000,000.00	Rehabilitation of ICT Centre	UDU/SOKOTO/BOT-SP/ETF/10/01			4,891,778.85	On-go
		Procurement of various ICT Equipment to the					
		Renovated ICT Centre	UDU/SOKOTO/BOT-SP/ETF/10/02			7,040,775.00	
		Rehabilitation of Staff Office	UDU/SOKOTO/BOT-SP/ETF/10/03			2,997,068.55	
		Procurement of various volumes of Asorted books					
		into the Department of library of History	UDU/SOKOTO/BOT-SP/ETF/10/04			2,199,644.00	
		Procurement of Audio Visual Equipment	UDU/SOKOTO/BOT-SP/ETF/10/05			743,190.00	
		Procurement of Peugeot Combi Veepee 1.2HI utility					
		vehicle	UDU/SOKOTO/BOT-SP/ETF/10/06			5,928,375.00	
		Admin/Bank Charges				1,199,168.60	
						<u>25,000,000.00</u>	
Sokoto State							
Polytechnic Fafaru	126,060,000.00						

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STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Library Intervention						
	10,000,000.00						
	Staff Training & Dev.						
	30,000,000.00						
	30,000,000.00						
Shehu Shagari College		(i) Supply of 485-Seaters of Collapsible Non- Detachable					
of Education		Desks & Chairs for undergraduate Blocks;	SSCOE/SOKOTO/ETF/10/01			7,865,190.00	Comple
		(ii) Supply of Physics Laboratory Equipment;	SSCOE/SOKOTO/ETF/10/02			9,510,000.00	
		(iii) Supply of Mathematics Science Equipment;	SSCOE/SOKOTO/ETF/10/03			9,600,680.00	
		(iv) Supply of Instructional Materials for P.H.E Department;	SSCOE/SOKOTO/ETF/10/04			630,000.00	
	1	(v) Supply of 572-Seaters of Non Detachable Desks and Chair For Lecture Halls 1 & 2;	SSCOE/SOKOTO/ETF/10/05			9,290,000.00	
		<ul><li>(vi) Supply of Laboratory Equipments for Integrated Science</li><li>Department;</li></ul>	SSCOE/SOKOTO/ETF/10/06			9,620,000.00	
		(vii) Supply of Laboratory Equipments for Agric Science					
		Department;	SSCOE/SOKOTO/ETF/10/07			9,747,000.00	
		(viii) Procurement of 44Nos HP Branded Computers, Chairs and tables;	SSCOE/SOKOTO/ETF/10/08			9,907,000.00	
		(ix) Procurement of 535Nos Metal Based Collapsible Desks and Chairs for NCE Blocks;	SSCOE/SOKOTO/ETF/10/09			8,694,025.00	
		(x) Supply of 47Nos HP Branded Laptops;	SSCOE/SOKOTO/ETF/10/10			9,850,000.00	
		(xi) Supply of Geography Science Equipments; (xii) Supply of Sporting and Gymnasium Equipment	SSCOE/SOKOTO/ETF/10/11			6,280,000.00	
		PHE Department;	SSCOE/SOKOTO/ETF/10/12			7.090,000.00	
		(xiii) Supply of 650Nos Students Acada Chairs;	SSCOE/SOKOTO/ETF/10/13			9,203,750.00	
		(xiv) Procurement of Planner and Thicknesser				3,200,700.00	
		Machine for Technical Education Department;	SSCOE/SOKOTO/ETF/10/14			4,900,000.00	
		(xv) Procurement of 4Nos Magnetic Boards @	I .				
		N46,250 each (saving from Due Process);	SSCOE/SOKOTO/ETF/10/15			185,000.00	
		(xvi) Admin and Bank Charges				297,355.00	
						112,670,000.00	
	Library Intervention						
	10,000,000.00	(i) Procurement of various Volumes of Assorted				9,650,000.00	On-goi

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			NORTH-WES					
'N	STATE INSTITUTIO	ON ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(ii) Procurement of 2 Nos. HP (IV) Computers with					
			accessories				310,000.00	
			(iii) Bank Charges				40,000.00	
							<u>10,000,000.00</u>	
		Staff Training & Dev.						
_		30,000,000.0	)					
		YEAR 2010 ETF BOT S	PECIAL SHEHU SHAGARI COLLEGE OF EDUCATIO	N SOKOTO				On-goin
			(i) Procurement of 1 No. 30-Seater Nissan Bus A/C					
		20,000,000.0	and Petrol Engine	SSCOE/SOKOTO/BOT-SP/ETF/10/01			14,990,000.00	
T		, ,	(ii) Procurement of 180 3-Seater Students Desks and				, ,	
			Chairs	SSCOE/SOKOTO/BOT-SP/ETF/10/02			4,580,000.00	
			(iii) Procurement of 9-Sets of Teachers Tables and					
			Chairs	SSCOE/SOKOTO/BOT-SP/ETF/10/03			205,000.00	
			(iv) Bank Charges and Contingencies				225,000.00	
							<u>20,000,000.00</u>	
			(i) Progurament of 200Na 2 Contar Student					
			(i) Procurement of 200No 3-Seater Student					
	State Coll.of Isla	mia	Composite, Desk/ Benches Made of 50x50mm RHS					
			Section Frames and 19mm Plywood Riveted to Steel	CLIS/SOKOTO/ETF/09-10/01			4,400,000.00	Complete
	legal Studies, So	okoto 25,500,000.0 YEARS 2009/2010	(ii) Procurement of Office Furniture for Academic				4,400,000.00	Completi
		[MERGED]						
		[IVILITOLD]	Staff Consisting of 20No Newclime Filing Cabinets,					
			4No Executive Tables and Chairs, 8No Visitors					
			Chairs, 4No Cushion Chairs, 6No LG Split Unit Air-					
			Conditioners, Carpeting and 4No T200 Refrigerators;	CLIS/SOKOTO/ETE/09-10/02			5,080,000.00	
			(iii) Procurement of 4No HP Compaq AMD Laptops				0,000,000.00	
			2.1GHz, 168GB RAM, 320GB HDD Webcam,					
			Wireless, DVD Writer 14.1' Wide Screen, and 4No					
			250GB External HDD and other Accessories;	CLIS/SOKOTO/ETF/09-10/03			720,000.00	
+			(iv) Procurement of 1No 30-Seater Student Bus				120,000.00	
			(Nissan Civilian) A/C Petrol Engine;;	CLIS/SOKOTO/ETF/09-10/04			15,000,000.00	
+			(v) Administrative and Bank Charges	22.0/001/01/01/00			300,000.00	
			, ,				<u>25,500,000.00</u>	
+		Library Intervention						
$\dagger$			(i) Procurement of 95 No. various titles of assorted					
		4,000,000.0	and reference materials				3,770,000.00	Complete

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(ii) Contingency and Bank Charges				230,000.00	
							<u>4,000,000.00</u>	
		Staff Training & Dev.						
		3,000,000.00						
			(i) Construction of 3nos two storey of 6 clasrooms @					
	SSE, Sokoto	601 000 000 00	N16,145,710.81/nr	SSE/SOKOTO/ETF/08-10/01			48,437,132.43	Completed
	SSL, SUKULU		(ii) Construction of 27nos block of 3 classrooms @	33E/30R010/E11/00-10/01			40,437,132.43	Completed
		2008/2009/2010 Merged	1	SSE/SOKOTO/ETF/08-10/02			250,561,809.00	
			(iii) Construction of 2nos student hostel @	002/0010/211/00-10/02			250,501,005.00	
		I	N18,139,513.50/nr	SSE/SOKOTO/ETF/08-10/03			36,279,027.00	
			(iv) Construction of 12nos medium size library @	002/001010/211/00 10/00			00,270,027.00	
			N4,597,919.00/nr	SSE/SOKOTO/ETF/08-10/04			55,175,028.00	
			(v) Construction of 33nos 2 compartment VIP latrines				30,110,000	
		I	@ N720,000.00/nr	SSE/SOKOTO/ETF/08-10/05			23,760,000.00	
			(vi) Supply of assorted library books to 18nos schools	SSE/SOKOTO/ETF/08-10/06			25,000,000.00	
			(vii) Supply of library furniture to 12nos schools	SSE/SOKOTO/ETF/08-10/07			18,000,000.00	
			(viii) Supply of 9483nos 3 seater ETF standardized					
			desk/bench	SSE/SOKOTO/ETF/08-10/08			142,245,000.00	
			(ix) Admin & bank Charges				1,542,003.57	
							<u>601,000,000.00</u>	
		Library Intervention 15,000,000.00						
		Year 2010 BOT Special F	Project Government Science Secondary School, Ya (i) Procurement of 25 No. HP Computer System Inte					
		30,000,000.00	Core2 Duo 2GB RAM, 2.8GHz, 320 GB HDD Win7 of					Completed
		00,000,000.00	Vista HP Keyboard, and Mouse 17-19 TFT Screer	n				Completed
			Including Lan Cabling/Wireless Network	SSE/SOKOTO/BOT-SP/ETF/10/01			4,500,000.00	
			(ii) Procurement of 1 No. APC UPS 3KVA	SSE/SOKOTO/BOT-SP/ETF/10/02			300,000.00	
			(iii) Procurement of 1 No. APC LaserJet Network				,	
			Printer (4015N)	SSE/SOKOTO/BOT-SP/ETF/10/03			295,000.00	
			(iv) Procurement of 1 No. Network Photocopie	r				
			MPC 1600	SSE/SOKOTO/BOT-SP/ETF/10/04			800,000.00	
			(v) Procurement of 25No. 650 VA APC UPS	SSE/SOKOTO/BOT-SP/ETF/10/05			525,000.00	
			(vi) Procurement of VSAT Equipment and installation					
			inlcuding 2 years 64/128KBPs Bandwidth					
			subscription	SSE/SOKOTO/BOT-SP/ETF/10/06			5,684,432.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of 1 No. Server ML 370 G6 Intel					
				Quad Core 2.4GHz 14 x 2 HDD 2 GB RAM 17TFT	SSE/SOKOTO/BOT-SP/ETF/10/07			655,000.00	
				(viii) Supply and installation of 8 No. 1.5HP					
				Panasonic Split A/C	SSE/SOKOTO/BOT-SP/ETF/10/08			1,000,000.00	
				(ix) Procurement of 32 Seater Petrol Engine 2010					
				Model Toyota Coaster Bus	SSE/SOKOTO/BOT-SP/ETF/10/09			14,259,000.00	
				(x) Provision of Burglary Proofing including					
				renovation of the 2 No. Classrooms	SSE/SOKOTO/BOT-SP/ETF/10/10			500,000.00	
				(xi) Tiling of the 2 No. Classrooms	SSE/SOKOTO/BOT-SP/ETF/10/11			490,000.00	
				(xii) Admin Contingency & Bank Charges				991,068.00	
								29,999,500.00	
			VEAD 2010 ETE DOT SE	 PECIAL PROJECT: Sheik Abubakar Gummi Memoria	ol Callaga Sakata SLIDED Sakata S	i de la companya de l			
			TEAR ZUIU EIF BUI SE			late_			
				(i) Procurement of 20 No. HP Computer System Intel					
			10,000,000.00	Core 2 Duo/2.8GHz Process Speed, 320GB HDD, 2	)				Completed
			10,000,000.00	GB RAM/WIN7 or VISTA HP Keyboard, Mouse 17"	1				Completed
				TFT Screen including LAN Cabling Wireless Network				4,000,000.00	
				(ii) Procurement of 1 No. APC UPS 3 KVA	SSE/SOKOTO/BOT-SP/ETF/10/02			300,000.00	
				(iii) Procurement of 1 No. APC LaserJet Network				205 000 00	
				Printer (4015N)	SSE/SOKOTO/BOT-SP/ETF/10/03			295,000.00	
				(iv) Procurement of 1 No. Nashautec Photocopier MPC 1600	SSE/SOKOTO/BOT-SP/ETF/10/04			800,000.00	
$\vdash$	+							000,000.00	
				(v) Procurement of 1 No. VSAT Equipment and				E00 000 00	
				installation	SSE/SOKOTO/BOT-SP/ETF/10/05			590,000.00	
				(vi) Procurement of 1 Year Bandwidth Subscription				0.547.040.00	
				64KBS/128KBPS	SSE/SOKOTO/BOT-SP/ETF/10/06			2,547,216.00	
				(vii) Procurement of 1 No. Server ML 370 G6/Intel	l				
				0 10 04110744 01100/000 04447	005/00/070/07 00/575/40/07			055 000 00	
				Quad Core 2.4 HGZ 14 x 2 HDD/2GB RAM 17" TFT				655,000.00	
				(viii) Procurement and installation of Classroom					
				Burglary prooft, painting including tiling of the floor	SSE/SOKOTO/BOT-SP/ETF/10/08			337,784.00	
				(ix) Procurement of 3 No. Split A/C 1.5HP Panasonic	SSE/SOKOTO/BOT-SP/ETF/10/09			375,000.00	
				(x) Administrative/Bank Charges	30L/30K010/B01-3F/L11/10/09			100,000.00	
				(A) Administrative/Dalik Onalyes				10,000,000.00	
								10,000,000.00	
				PRIMARY SCHOOL					

			EDUC	ATION TRUST FUND YEAR	2010 RECONCILE	D PROJECT	S		
				AS AT	2/27/2013 11:48	3			
				NORTH-WES	TERN ZONE	_	1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Sokoto	205,220,000.00	Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sarkin Yaki Primary School, Binji LGA				8,494,910.00	Completed
			PRIMARY SCHOOL	Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Ali Fodio Primary School, Bodingo LGA				8,494,910.00	
			322,000,000.00	Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Shehu Dange Primary School, Dange Shuni LGA				8,494,910.00	
				Procurement of 30nr HP Duo core Computers complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Dasuki Primary School, Gada LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Balle Model Primary School, Gudu LGA				8,494,910.00	

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				NOKTH-WES	ESTERN ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Tambari Central Primary School, Gwadabawa LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Shehu Na Ita Primary School Goronyo LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Abdulrahman Model Primary School, Illela LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Iliyasu Model Primary School Isa LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Nasarawa Primary School Kebbe LGA				8,494,910.00	

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	NORTH-WESTERN ZONE								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ S/Yamma Primary School, Kware LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Rabah Primary School, Rabah LGA	-			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sabon Birni Model Primary School, Sabon Birni LGA	-			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Magaji Bello Model Primary School, Shagari LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ S/Kebbi Model Primary School, Silame LGA				8,494,910.00	

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NORTH-WESTERN ZO						KN ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nd 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nd 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sultan Ward Primary School Sokoto North LGA				8,494,910.00		
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nd 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nd 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Tafida Aminu Model Primary School, Sokoto South LGA				8,494,910.00		
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nd 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nd 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Mohammed Attahiru Mode Primary School, Tambuwal LGA				8,494,910.00		
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nd 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nd 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Gidan Madi Model Primary School, Tangaza LGA				8,494,910.00		
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nd 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nd 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Lambar Tureta Model Primary School, Tureta LGA				8,494,910.00		

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				HOITHITIE	IERN ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Barade Model Primary School, Wamakko LGA				8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sarkin Sudan Model Primary School, Wurno LGA	-			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ S/Kebbi II Primary School, Yabo LGA	-			8,494,910.00	
				Procurement of 8349 Nr 3-seater Pupils desks/benches for distribution to 36nr Primary schools in 23nr LGAs  JUNIOR SECONDARY SCHOOLS				125,235,000.00	
				Procurement of 60nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr 1.5HP Thermocool Split AC, 2nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Y. Abdulkarim JSS, Wamakko LGA and JSS Gandi Rabah LGA	-			20,100,180.00	
				Procurement of 60nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr 1.5HP Thermocool Split AC, 2nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ A.M. Wammako, Wamakko LGA and Mohammed Zako JSS Sokoto North LGA				20,100,180.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 60nr HP Computers intel core 2					
				duo/2.8GHZ 320GB HDD/2GB RAM complete with					
				accessories, 8Nr 2000 lumens projectors, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr					
				1.5HP Thermocool Split AC, 2nr 7.5KVA TEC					
				Generators, Renovation and Provision of Burglary					
				proofing @ JSS Tambuwal, Tambuwal LGA and G.					
				Unity JSS Bodinga LGA	SUBEB/SOKOTO/ETF/2010/27			20,100,180.00	
				Procurement of 60nr HP Computers intel core 2					
				duo/2.8GHZ 320GB HDD/2GB RAM complete with					
				accessories, 8Nr 2000 lumens projectors, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr					
				1.5HP Thermocool Split AC, 2nr 7.5KVA TEC					
				Generators, Renovation and Provision of Burglary					
				proofing @ JSS Isa, Isa LGA and JSS Kurawa Sabon					
				Birni LGA	SUBEB/SOKOTO/ETF/2010/28			20,100,180.00	
				Procurement of 7308 Nr 3-seater Pupils					
				desks/benches for distribution to 92Nr Juniour Secondary schools in 23nr LGAs	SUBEB/SOKOTO/ETF/2010/29			124,236,000.00	
				Admin & Bank Charges	30BEB/30R010/E1F/2010/29			1,965,350.00	
				, tariiir a Barik Griaigee				527,220,000.00	
			Library Intervention						
			5,000,000.00						
			Library Intervention						
			16,100,000.00						
			YEAR 2010 ETF BOT-SF	 PECIAL INTERVENTION (SULTAN WARD PRIMARY	SCHOOL, SOKOTO NORTH LGA, S	OKOTO STATE			
				((i)Construction of 1 No. Block of 3-Classrooms,					
			10,000,000.00	office and Store with Verandah with Electrical		14		0.000.000.00	Completed
				installations (ii) Procurement of 60 No. ETF Standardized 2-	SUBEB/SOKOTO/BOT-SP/ETF/10/0	)1		9,000,000.00	
				Seater Pupils Desks and 50 No. Teachers Tables					
				and Chairs	SUBEB/SOKOTO/BOT-SP/ETF/10/0	)2		950,000.00	
				(iii) Bank Charges and contingencies				50,000.00	
								<u>10,000,000.00</u>	
			YEAR 2010 ETF BOT-SF	 PECIAL INTERVENTION (SULTAN ABUBAKAR COL	LEGE, SOKOTO SOUTH LGA, SOK	OTO STATE			Completed
				((i) Construction of 3No. Block of 3-Classrooms,					
				office and Store with Verandah with Electrical					
			50,000,000.00	installations	SUBEB/SOKOTO/BOT-SP/ETF/10/0	)1		27,000,000.00	

			<b>EDUC</b>	<u>ATION TRUST FUND YEAR</u>	2010 RECONCILED	<b>PROJECT</b>	<u>S</u> _		
				AS AT	<u>2/27/2013 11:48</u>		_		
				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 155 No. ETF Standardized 2- Seater Pupils Desks and 50 No. Teachers Tables					
				and Chairs	SUBEB/SOKOTO/BOT-SP/ETF/10/02	)		22,650,000.00	
				(iii) Bank Charges and contingencies				350,000.00	
								<u>50,000,000.00</u>	
			YEAR 2010 ETF BOT-SP	ECIAL INTERVENTION (MUHAMMAED ATTAHIRU	PRIMARY SCHOOL, TAMBUWALI S	OKOTO STATE			
				((i) Construction of 2No. Block of 3-Classrooms,					
				office and Store with Verandah with Electrical					
			25,000,000.00		SUBEB/SOKOTO/BOT-SP/ETF/10/01			18,000,000.00	
				(ii) Procurement of 450 No. ETF Standardized 2- Seater Pupils Desks and 20 No. Teachers Tables					
				and Chairs	SUBEB/SOKOTO/BOT-SP/ETF/10/02	)		6,740,000.00	
				(iii) Bank Charges and contingencies				260,000.00	
								<u>25,000,000.00</u>	
		Fed. Polytechnic, Kaura-							
7 <b>Z</b>	AMFARA	Namoda	126,060,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra	ining					
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications 2,000,000.00						
			2,000,000.00						
			7,500,000.00	INCE					
			7,300,000.00						
			Library Intervention						
			5,000,000.00						
			YEAR 2010 EDUCATION	TRUST FUND BOT-SPECIAL FEDERAL POLYTECI	HNIC, KAURA NAMODA, ZAMFARA	STATE_			

<u>AS AT</u> <u>2/27/2013 11:48</u>

				NORTH-WES	<u> </u>	APPROVAL IN-	NOT VET		
/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				1 Procurement of various laboratory equipment for	-				
				electrical engineering technology	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/01		7,057,204.56	On-going
				2 Procurement of various laboratory equipment for	-				
				refrigeration and air conditioning laboratoryelectrical					
				engineering technology	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/02		13,065,830.40	
				3 Procurement of various workshop equipment for	•				
				Building Technology Department	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/03		2,949,664.33	
				4 Procurement of various studio equipment for	•				
				architecture department (auto-Cad Drawing Studio)	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/04		5,961,522.60	
				5 Procurement of various laboratory equipment for	•				
				food science technology	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/05		13,256,286.96	
				6 Procurement of various equipment for hospitality	,				
				management	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/06		15,451,781.86	
1				7 Procurement of various equipment for mathematics					
				and statistics department	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/07		4,996,042.98	
				8 Procurement and installation of 2nos 500KVA					
				perkins soundproof generator @ N18,230,833.19of					
				various equipment for mathematics and statistics	I .				
				department	FPOLY/K-NAMODA/SP-BOT/ETF/10	0/08		36,461,666.38	
				9 Administration/Bank Charges -				799,999.93	
								100,000,000.00	
								10010001000	
			YEAR 2010 EDUCATION	TRUST FUND BOT-SPECIAL FEDERAL POLYTECI	HNIC. KAURA NAMODA. ZAMFARA	STATE			
				1 Construction of VIP Stand at the convocation arena		<u> </u>			
				(ETF special Intervention)	POLY/KAURA NAMODA/ETF/SP/10	/01		20,595,330.00	
T				2 5% vat -				1,029,766.50	
				3 Contingencies/Admin charges				600,000.00	
				o contangencios, tarian orial goo				22,225,096.50	
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t	P	Abdu Gusau Poly,		(i) Construction of Civil Engineering Workshop		1			
	Т	Talata-Mafara	164,400,000.00	(i) Construction of Civil Engineering Workshop	POLY/TALATA MAFARA/ETF/09-10	/01		38,361,413.99	On-goin
1				(ii) Construction of ICT Centre	POLY/TALATA MAFARA/ETF/09-10	/02		25,999,118.25	
T			· ·	(iii) Construction of Academic Offices	POLY/TALATA MAFARA/ETF/09-10	/03		11,928,438.65	
				(iv) Construction of Lecture Theatre	POLY/TALATA MAFARA/ETF/09-10	/04		19,712,378.70	

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/N STA	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(v) Construction of 2 No. Block of 4-Classrooms	POLY/TALATA MAFARA/ETF/09-10/0	5		16,496,582.70	
			(vi) Procurement of 20 No. HP Desktop Computers					
			Duo Core 320GB HDD, 2GB RAM DVD/RW, 17"					
			TFT Monitor and Accessories, Window 7	POLY/TALATA MAFARA/ETF/09-10/0	6		2,570,000.00	
			(vii) Procurement of 411 No. 5-Seater Student Tables and Bench	POLY/TALATA MAFARA/ETF/09-10/0	7		12,290,000.00	
			(viii) Procurement of Laboratory Equipment to Physics, Chemistry and Biology Laboratories				12,982,750.00	
			(ix) Procurement and Installation of 1 No. 60KVA				12,002,100.00	
			Perkins Soundproof Generating Sets complete with Armoured Cabling and Accessories		0		4,777,500.00	
			(x) Furnishing of Academic Staff Offices	POLY/TALATA MAFARA/ETF/09-10/0			5,926,000.00	
			(xi) Consultancy fees	FOLT/TALATA WAT ANA/ETT/09-10/1	U		12,441,990.44	
			(xii) Contingency and Bank Charges				913,827.27	
			(XII) CONTINGUIS UNA DUIN CHAIGES				<u>164,400,000.00</u>	
		Library Intervention						
		10,000,000.00	(i) Procurement of 65No Quantitites of Various Biology Textbooks (ii) Procurement of 195No Quantities of Various				445,152.50	On-goin
			Building/ Architectures/Surveying/Environmental science Textbooks				1,288,742.00	
			(iii) Procurement of 78No Quantities of Various Chemistry Text Books				532,190.50	
			(iv) Procurement of 69No Quantities of Various Computer Text Books				531,141.25	
			(v) Procurement of 30No Quantities of Various Economics Text Books				167,397.15	
			(vi) Procurement of 125No Quantities of Various English Language Text Books				608,675.00	
			(vii) Procurement of 138No Quantities of Various Electrical Engineering Text Books				896,362.50	
			(viii) Procurement of 39No Quantities of Various Financial Accounting Text Books				225,554.10	
			(ix) Procurement of 56No Quantities of Various General Studies Text Books				253,255.20	
			(x) Procurement of 61No Quantities of Various Law Text Books				329,800.00	
			(xi) Procurement of 40No Quantities and 2-Sets of					
			Various Library and Reference Text Books  (xii) Procurement of 45No Quantities of Various				1,272,765.00	
			Mathematics and Statistics Text Books (xiii) Procurement of 32No Quantities of Various				249,678.00	
			Mass Communication Text Books				141,597.25	

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NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiv) Procurement of 55No Quantities of Various					
				Management/ Marketing Text Books				308,217.50	
				(xv) Procurement of 71No Quantities of Various					
				Physics Text Books				391,831.50	
				(xvi) Procurement of 80No Quantities of Various					
				Science and Laboratory Technology				530,347.50	
				(xvii) Procurement of E-Granary Digital Library					
				Appliance Server @ N400,000				400,000.00	
				(xviii) Installation and Configuration of Server @					
				N150,000				150,000.00	
				(xix) Subscription to EBSCO for E-Books and					
				Journals @ N705,205.05				705,205.05	
				(xx) Procurement of 65No Quantities of Various					
				Library Text Books				512,088.00	
				(xxi) Contingencies/Bank Charges				60,000.00	
								<u>10,000,000.00</u>	
			Academic Staff Dev. & Tra						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
+			Journal Publications						
			2,000,000.00						
$\dashv$			CONFERENCE ATTENDA						
+			7,500,000.00						
+									
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	F	CE (Technical), Gusau	110 670 000 00						
+			112,670,000.00						
+									
			Library Intervention						
$\overline{}$			10,000,000.00						
+			10,000,000.00						
-			Academic Staff Dev. & Tra	pining					
-			20,000,000.00						
			20,000,000.00						

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STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Research Grants						
		5,000,000.00						
		I I I I I I I I I I I I I I I I I I I						
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTENDA	ANCE					
		7,500,000.00						
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
			1 Procurement of various items of Equipment for					
		100.000.000.00	Chemistry Department	FCE(T)/GUSAU/BOT-SP/ETF/10/01			8,358,600.00	On-goir
			2 Procurement of various items of Equipment for	. 7			2,222,222	
			Biology Department	FCE(T)/GUSAU/BOT-SP/ETF/10/02			2,301,452.50	
			3 Procurement of various items of Equipment for	1			_,;;;;;;;;;	
			Integrated Science Departmen	FCE(T)/GUSAU/BOT-SP/ETF/10/03			1,626,727.00	
			4 Procurement of various items of Equipment for	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1,020,727.00	
			Mathematics Department	FCE(T)/GUSAU/BOT-SP/ETF/10/04			839,712.50	
			5 Procurement of various items of Equipment for	( )			000,7 12.00	
			Physics Department	FCE(T)/GUSAU/BOT-SP/ETF/10/05			1,473,806.25	
			6 Procurement of various items of Equipment for	` '			1,470,000.20	
			Businees Education Department (Automobile PES					
			Resources Centre)				1,755,270.00	
			7 Procurement of various items of Equipment for	FCE(T)/GUSAU/BOT-SP/ETF/10/06			1,735,270.00	
							2 690 045 00	
			Food Laboratory	FCE(T)/GUSAU/BOT-SP/ETF/10/07			3,689,915.00	
			8 Procurement of various items of Equipment for				075 450 00	
			Textile Laboratory	FCE(T)/GUSAU/BOT-SP/ETF/10/08			975,150.00	
			9 Procurement of various items of Equipment for				4 000 005 00	
			Technical Drawing Department	FCE(T)/GUSAU/BOT-SP/ETF/10/09			1,206,625.00	
			10 Procurement of various items of Equipment for				200 200 50	
			Building Department	FCE(T)/GUSAU/BOT-SP/ETF/10/10			826,062.50	
			11 Procurement of various items of Equipment for					
			Wood Work Department	FCE(T)/GUSAU/BOT-SP/ETF/10/11			999,775.00	
			12 Procurement of 1No 30-Seater Coaster with					
			Airconditioner	FCE(T)/GUSAU/BOT-SP/ETF/10/12			15,327,585.00	
			13 Procurement of 1No 15-Seater High Roof Toyota					
			Hiace with Airconditioner	FCE(T)/GUSAU/BOT-SP/ETF/10/13			9,972,755.63	
			14 Procurement and Installation of 1No 500KVA					
			Perkins Soundproof Generator	FCE(T)/GUSAU/BOT-SP/ETF/10/14			18,650,750.00	
			15 Procurement of Various items of Equipment for					
			Computer Science Deptr and Procurement of 10No					
			HP Laptops DV 72GB RAM, 320GB HDD and 20No					
			HP Laptops DV 62GB RAM, for various Departments					
			of the College	FCE(T)/GUSAU/BOT-SP/ETF/10/15			26,846,509.00	
			16 Procurement of 1No Photocopier Machine					
			"SHARP"	FCE(T)/GUSAU/BOT-SP/ETF/10/16			246,250.00	

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				NORTH-WES	TERN ZONE				
/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				17 Procurement of 20No 1.5HP Panasonic Window					
				Air-conditioner	FCE(T)/GUSAU/BOT-SP/ETF/10/17			1,674,500.00	
				18 Administrative/Bank Charges & Contingencies				2 220 554 62	
								3,228,554.62 100,000,000.00	
								100,000,000.00	
+		Zamfara State College							
		of Education Maru	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Tra						
4			20,000,000.00						
_			Dagaarah Cranta						
			Research Grants 5,000,000.00						
			0,000,000.00						
			Journal Publications						
			2,000,000.00						
+			CONFERENCE ATTENDA	7NUCE				+	
			7,500,000.00						
			1,000,000.00						
				(i) Construction of Livestock Farm comprising of					
				HOD's Office, 1 No. Slaughter House, 1 No. Deep Bath, 1 No. Quarantine, 1 No. Sheep and Goat Pen,	COA/BAKURA/FTF/10/01				
		College of Agriculture &						44.0=0.000.00	
		Animal Science, Bakura,		1 No. Hay Surface Storage				14,250,000.00	On-goin
				(ii) Consultancy Fees				750,000.00	
								<u>15,000,000.00</u>	
			Library Intervention						
+				(i) Procurement of 430 No. of various Library					
			3,000,000.00					1,399,000.00	On-goin
								1,000,000	
				(ii) Procurement of 196 No. of various Library books				1,581,000.00	
				(iii) Contingencies/Bank Charges				20,000.00	
								<u>3,000,000.00</u>	
			<b>.</b>						
+			Staff Training & Dev.						
-			3,000,000.00						
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NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			I the second of second to a						
			<u>Library Intervention</u>						
			15,000,000.00						
				T-SPECIAL INTERVENTION GSSS BILBIS ZAMFAR					
			40,000,000.00	(i) Rehabilitation of 1 No. Block of 3-Classrooms	MOE/ZAMFARA/BOT-SP/10/01			1,779,680.15	On-going
				(ii) Construction of 2No. Block of 3-Classrooms with	1				
				staff room @N7,91,496.95	MOE/ZAMFARA/BOT-SP/10/02			15,826,993.91	
				(iii) Construction of 1No. Semi-Detached Block for	-				
				teaching staff	MOE/ZAMFARA/BOT-SP/10/03			7,784,021.15	
				(iv) Construction of 1No. 6 Pairs of Rooms for					
				Suppor Staff	MOE/ZAMFARA/BOT-SP/10/04			10,280,175.47	
				(v) Construction of 7No. Compartment VIP Toilet	MOE/ZAMFARA/BOT-SP/10/05			1,598,400.00	
				(vi) 5% VAT				1,863,463.53	
				(vii) Admin and Bank Charges				867,265.79	
								<u>40,000,000.00</u>	
	SPI	EB, Zamfara	117,000,000.00						
			PRIMARY SCHOOL						
			70,000,000.00						
			Library Intervention						
			9,800,000.00						
			Library Intervention						
			5,000,000.00						
				·	•	•	•		

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1 ABIA	Michael Okpara University of Agriculture, Umudike	193,140,000.00						
		Library Intervention						
		Library Intervention 20,000,000.00						
		Staff Training & Dev. 60,000,000.00						
		Research Grants 10,000,000.00						
		Journal Publications 10,000,000.00						
		CONFERENCE ATTENDAN 15,000,000.00	ICE					
	Abia State University, Uturu	193,140,000.00						
		Library Intervention 20,000,000.00						
		Staff Training & Dev. 60,000,000.00						
		Research Grants 10,000,000.00						
		Journal Publications 10,000,000.00						

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S/N S	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTEND						
			15,000,000.00						
		A1: 0: 1 D 1 1 1 1							
		Abia State Polytechnic,	404 040 000 00	(i) Construction of Building for Hospitality	I .			470 004 400 55	•
		Aba	164,940,000.00	Management	ASPOLY/ABA/ETF/09-10/01			<u>170,694,406.55</u>	On-going
			2009/2010 Merged						
			Library Intervention						
			<u>Library Intervention</u>	(i) Procurement of Various Volumes of					
			15 000 000 00	Books on Accountancy				483,840.00	On going
				(ii) Procurement of Various Volumes of				403,040.00	On-going
				Books on Estate Management				339,200.00	
				(iii) Procurement of Various Volumes of				333,200.00	
				Books on Building Technology				224,500.00	
				(iv) Procurement of Various Volumes of				224,000.00	
				Books on Marketing				460,760.00	
				(v) Procurement of Various Volumes of				100,7 00.00	
				Books on Economics				267,700.00	
				(vi) Procurement of Various Volumes of				201,100.00	
				Books on Banking and Finance				147,250.00	
				(vii) Procurement of Various Volumes of				,	
				Books on Education				119,000.00	
				(viii) Procurement of Various Volumes of				,	
				Books on Chemistry				57,000.00	
				(ix) Procurement of Various Volumes of					
				Books on Electrical/Electronics				46,000.00	
				(x) Procurement of Various Volumes of					
				Books on Engineering				83,900.00	
				(xi) Procurement of Various Volumes of					
				Books on Food Science and Technology				476,900.00	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(xii) Procurement of Various Volumes of					
			Books on Office Technology &					
			Management				168,000.00	
			(xiii) Procurement of Various Volumes of					
			Books on Public Admin				175,590.00	
			(xiv) Procurement of Various Volumes of					
			Books on Business Admin				810,040.00	
			(xv) Procurement of Various Volumes of Books on Management				845,310.00	
			(xvi) Procurement of Various Volumes of					
			Books on Mass Communication				217,110.00	
			(xvii) Procurement of Various Volumes of					
			Books on Computer Science				254,100.00	
			(xviii) Procurement of Various Volumes of					
			Reference Books				2,323,800.00	
			(xix) Procurement of Various Library					
			Furniture & Equipment				7,307,500.00	
			(xx) Bank Charges/Admin Cost				192,500.00	
							<u>15,000,000.00</u>	
		Academic Staff Dev. & T						
		30,000,000.00						
		Research Grants						
		5,000,000.00	)					
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTEN	DANCE					
		7,500,000.00						

		EDUCATI	ION TRUST FUND YEA	AR 2010 RECONCI	LED PROJE	ECTS		
		<u> </u>	AS AT					
			NORTH-W	ESTERN ZONE				
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		ROT Special Interventi	on 2010 (Abia State Polytechnic, Aba A	hia State)				
		DOT Opecial interventi	(i) Construction of 2-Storey Engineering					
		450,000,000.00		POLY/ABA/BOT-SP/ETF/10/01			216,949,780.70	On-going
			(ii) Procurement of Laboratory and Workshop Equipment;	POLY/ABA/BOT-SP/ETF/10/02			229,141,645.00	
			(iii) Admin, Bank Charges and	1 02177 077 077 077 077 077 077 077 077 077			220,111,010.00	
			Contingencies				3,908,574.30	
							450,000,000.00	
	Abia State College of Education(Technical),							
	Arochukwu	37,160,000.00	)					
		Library Intervention						
		5,000,000.00	)					
		Staff Training & Dev. 15,000,000.00	)					
			•	•				
_								
	SSE, Abia	117,000,000.00						

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Library Intervention						
		5,000,000.00						
		Year 2010 ETF BOT Spe	ecial Project (Evangel Senior High School,	Old Umuahia, Abia State )				
			(i) Procurement of 1 No. HP Compaq					
			3010 Desktop Computer Core 2 Duo					
			2.2GHz, 320GB HDD, 2 GB RAM DVD					
			Combo Drive, 19" Wide Flat Screen,					
			Monitor, Keyboard Mosue windows 7					
		5,000,000.00	Operation System	SSE/ABIA/BOT-SP/ETF/10/01			189,000.00	On-going
			(ii) Procurement of 14 No. HP Compaq					
			3010 Desktop Computer Core 2 Duo					
			2.2GHz, 320GB HDD, 2 GB RAM DVD					
			Combo Drive, 19" Wide Flat Screen,					
			Monitor, Keyboard Mosue windows 7					
			Operation System	SSE/ABIA/BOT-SP/ETF/10/02			2,310,000.00	
			(iii) Procurement of 15 No. 600VA					
			Bluegate UPS	SSE/ABIA/BOT-SP/ETF/10/03			126,000.00	
			(iv) Procurement of 1 No. HP 2055D					
			LaserJet Printer	SSE/ABIA/BOT-SP/ETF/10/04			78,750.00	
			(v) Procurement of 1 No. 16-Port C-Net					
			Switch & Networking of the Computer	SSE/ABIA/BOT-SP/ETF/10/05			226,000.00	
			(vi) Procurement of 1 No. Elemax					
			6.5KVA Electricity Generator	SSE/ABIA/BOT-SP/ETF/10/06			304,500.00	
			(vii) Procurement of Electrical Wiring,					
			Burglar Proofing, Floor Tilling and					
			Repainting of Computer Room	SSE/ABIA/BOT-SP/ETF/10/07			451,500.00	
			(viii) Procurement of 1 No. Panasonic 2					
			HP Split Unit Airconditoner	SSE/ABIA/BOT-SP/ETF/10/08			126,000.00	
			(ix) Procurement of 16 No. Steel Framed					
			Folding Plastic Seats	SSE/ABIA/BOT-SP/ETF/10/09			268,800.00	
			(x) Procurement of 4 Sets of 4-Seater					
			Carrels (16Seats)	SSE/ABIA/BOT-SP/ETF/10/10			240,000.00	
			(xi) Procurement of 15 No. 2000VA Qlink					
			Stabilizers	SSE/ABIA/BOT-SP/ETF/10/11			131,250.00	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(xii) Procurement of 1 No. Double					
			Computer Table complete with Printer					
			stand and swivel Chairs for the Server	SSE/ABIA/BOT-SP/ETF/10/12			136,500.00	
			(xiii) 5% VAT				229,415.00	
			(xiv)Contingency/Bank Charges				182,285.00	
							<u>5,000,000.00</u>	
			AL INTERVENTION ISUOCHI SECOND		<u>II UMNNEOCHI LGA</u>	ABIA STATE MOE		On-going
		25,000,000.00	(i) Construction of Examination hall	MOE/ABIA/BOT-SP/ETF/10/01			22,046,310.30	
			(ii) Consultancy Services				2,251,077.36	
			(iii) Contingenies/Admin Charges				702,612.34	
							<u>25,000,000.00</u>	
			T SPECIAL INTERVENTION Mary Sles		chukwu Abia State	MOE_		
		20,000,000.00	(i) Rehabilitation of Examination Hall	SSE/ABIA/BOT-SP/ETF/10/01			9,980,060.50	On-going
			(ii) Rehabilitation of Principal's Office					
			Block	SSE/ABIA/BOT-SP/ETF/10/02			7,246,732.00	
			(iii) Consultancy				2,773,207.50	
							<u>20,000,000.00</u>	
	SPEB, Abia	117,000,000.00						
		Library Intervention						
		5,000,000.00						
		PRIMARY SCHOOL						
		85,000,000.00						
		Library Intervention						
		11,900,000.00						
	A1 1' A '1'							
0 41145555	Nnamdi Azikiwe	100 110 000 00						
2 ANAMBRA	University, Awka	193,140,000.00						

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Library Intervention						
		20,000,000.00						
		Staff Training & Dev.						
		60,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications						
		10,000,000.00						
		CONFERENCE ATTENDAN	CE					
		15,000,000.00						
	Anambra State University of Science &							
	of Science & Technology, Uli	193,140,000.00						
		Library Intervention						
		20,000,000.00						
		Staff Training & Dev. 60,000,000.00						
		33,333,333.33						

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Research Grants						
		10,000,000.00						
		Journal Publications						
		10,000,000.00						
		10,000,000.00						
		CONFERENCE ATTENDAN	CE					
		15,000,000.00						
		400,000,000,00						
	Federal Polytechnic, Oko	126,000,000.00						
		<u>Library Intervention</u>	+					
		10,000,000.00						
		10,000,000.00						
		Staff Training & Dev.						
		30,000,000.00						
		Research Grant						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		Conference Attendance						
		7,500,000.00						
		YEAR 2010 EDUCATION T	RUST FUND BOT-SPECIAL Federal Po	lytechnic, Oko Anambra State				

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S/N STATE	EINSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		40,000,000.00	(i) Construction of 240 Seater Lecture Theatre	FPOLY/OKO/BOT-SP/ETF/10/01			39,659,706.39	On-going
			(ii) Administrative/Bank Charges and Contingencies				340,293.61	
							40,000,000.00	
	Nwafor Orizu College of Education, Nsugbe	112,670,000.00						
		Library Intervention						
		5,000,000.00						
		Staff Training & Dev. 15,000,000.00						
	Fed.Coll.of							
	Education(Tech) Umunze	37,160,000.00						
		Library Intervention						
		5,000,000.00						
		Staff Training & Dev.						
		15,000,000.00						
				201 (125				

		EDUCATION	N TRUST FUND YE	AR 2010 RECONCII	ED PROJE	ECTS_		
			AS AT	<u>2/27/2013 11:48</u>	3			
			NORTH-W	ESTERN ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Anambra State College of Agric., Igbariam	10,500,000.00						
		Library Intervention 1,000,000.00						
		Staff Training & Dev. 1,770,000.00						
	SSE, Anambra	117,000,000.00						
		Library Intervention 5,000,000.00						
		BOT Special Intervention at 25,000,000.00	Queen of the Rosary College, Onit	tsha				
		RE: YEAR 2010 ETF BOT-S	PECIAL INTERVENTION MECHAN	OF LIGHT SECONDARY SCHOOL	., OBA IDEMILI SOU	ITH LGA ANAMBRA	MOE STATE	
		20,000,000.00 Clas	Construction of 2 No. Blocks of 3- ssrooms @N9,268,675,00 Procurement of 60 No. Sets of ETF	MOE/ANAMBRA/BOT-SP/ETF/10/0	)1		18,537,350.00	On-going
		Star Des	ndardized 3 Seater Student sks/Bench @N18,000.00 Admin/Bank Charges	MOE/ANAMBRA/BOT-SP/ETF/10/0	)2		1,080,000.00 382,650.00	
		(III)	Adminibank Charges				20,000,000.00	

		<b>EDUCATI</b>	ON TRUST FUND YEA	AR 2010 RECONCIL	ED PROJ	<u>ECTS</u>		
			AS AT	<u>2/27/2013 11:48</u>				
			NORTH-WI	ESTERN ZONE		ı		
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		RE: YEAR 2010 FTE RO	T-SPECIAL INTERVENTION GOVERNM	IENT SECONDARY SCHOOL ORA II	DEMILLSOUTH L	A ANAMBRA MOES	STATE	
			Construction of 2nos blocks of 3		DEIMIEI GOOTTI EC	ANAMIDITA MOL	TAIL	
			classrooms @ N9,268,675.00	MOE/ANAMBRA/SP-BOT/ETF/10/01			18,537,350.00	On-going
			Procurement of 60nos sets of ETF standardized 3 seater studendesk/bemch @ N18,000.00				1,080,000.00	
			Admin/Bank Charges				382,650.00	
							20,000,000.00	
	SPEB, Anambra	117,000,000.00						
		PRIMARY SCHOOL						
		105,000,000.00						
		Library Intervention						
		14,700,000.00						
		Library Intervention						
		5,000,000.00						
3 <b>EBONYI</b>	Ebonyi State University, Abakaliki	193,140,000.00						
		Library L.C. C.						
		Library Intervention						
		20,000,000.00						
		Staff Training & Dev.						
		60,000,000.00						

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	APPROVAL III										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT			
			Research Grants								
			10,000,000.00								
			Journal Publications								
			10,000,000.00								
			CONFERENCE ATTEND	ANCE							
			15,000,000.00								
		Chanci Otata University									
		Ebonyi State University, Abakaliki		AL PROJECT (EBONYI STATE UNIVERS							
				(i) Construction of Postgraduate Complex							
			200,000,000.00	with Lecture Theatre	UNI/EBONYI/ETF/BOT-SP/10/01			<u>200,000,000.00</u> On-going			
		Akanu-Ibiam Fed. Poly.	126,600,000.00								
			Library later continu								
			<u>Library Intervention</u>								
			10,000,000.00								
			Academic Staff Dev. & Tr	aining							
			30,000,000.00								
			Research Grants								
			5,000,000.00								
			Journal Publications								
			2,000,000.00								
			CONFERENCE ATTEND	ANCE							
			7,500,000.00								
			7,000,000.00								

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		College of Education, Ikwo Ebonyi State	37,160,000.00						
			Library Intervention 5,000,000.00						
			3,000,000.00						
			Staff Training & Dev. 15,000,000.00						
			13,000,000.00						
		Federal College of Agric., Ishiagu	10,500,000.00						
		- Iomaga	10,000,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						

# EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS AS AT 2/27/2013 11:48

	T		<u> </u>	LOTEINIT LONE	T T			
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	SSE, Ebonyi	342,357,000.00						
		Library Intervention						
		15,000,000.00						
		YEAR 2010 ETF BOT-S	PECIAL INTERVENTION ( ADU HIGH SO	CHOOL, ENU-FAITH UMUNAGA EBO	ONYI STATE			
			(i) Construction of a Block of 4 Classroom					
		20,000,000.00		SSE/ADU-HS/BOT-SP/ETF/10/01			13,806,114.00	On-going
			(ii) Procurement of 250 No. ETF Standardized 3-Seater Deks	SSE/ADU-HS/BOT-SP/ETF/10/02			4,500,000.00	
			(iii) Procurement of 30 No. Teachers	33L/ADO-113/BOT-3F/LTT/10/02			4,500,000.00	
			Tables with 2 Drawers on one side	SSE/ADU-HS/BOT-SP/ETF/10/03			900,000.00	
			(iv) Procurement of 30 No. Teachers					
			Armless Padded Chairs	SSE/ADU-HS/BOT-SP/ETF/10/04			450,000.00	
			(v) Procurement of 1 No. Executive					
			Table with 3 drawers on either side and 1					
			No. Arm Chair with leather covering	SSE/ADU-HS/BOT-SP/ETF/10/05			85,000.00	
			(vi) Procurement of 1 No. Newclime				,	
			Office Steel Cabinet with 4 drawers	SSE/ADU-HS/BOT-SP/ETF/10/06			70,000.00	
			(vii) Admin/Bank Charges				188,886.00	
							20,000,000.00	
		RE: YEAR 2010 ETF BC	T-SPECIAL INTERVENTION AKAEZE (	COMMUNITY SECONDARY SCHOOL	, IYIOJI-AKAEZE E	BONYI STATE MOE		
			(i) Construction of a Storey Block iof					
			Examination Hall	SSE/EBONYI/BOT-SP/ETF/10/01			33,785,338.65	On-going
			(ii) Procurement of 250 No. ETF					
			Standardized 3-Seater Desks @N17,850.00	SSE/EBONYI/BOT-SP/ETF/10/02			4,462,500.00	
			-	266 of 435			Page poiled Project (South Fr	

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			11011111111	OILINI ZOIL				
S/N STA	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			(iii) Procurement of 1 Set Executive Table					
			with Swivel Chair with 2 No. Visitors Chair	SSE/EBONYI/BOT-SP/ETF/10/03			250,000.00	
			(iv) Procurement of 30 Set of Teachers					
			Table and Leather Upholstered Chairs for					
			Teaching Staff @N25,000 per				750,000.00	
			(v) Administrative/Bank Charges				752,161.35 <u>40,000,000.00</u>	
							<u> </u>	
	SPEB, Ebonyi							
		Library Intervention 5,000,000.00						
		3,000,000.00						
		Library PRIMARY SCHOOOL						
		Library Intervention						

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
4 ENUGU	University of Nigeria, Nsukka	193,140,000.00						
		,						
		Library Intervention 20,000,000.00						
		Staff Training & Dev. 60,000,000.00						
		00,000,000.00						
		Research Grants						
		10,000,000.00						
		Journal Publications 10,000,000.00						
		CONFERENCE ATTENDAN	CE					
		15,000,000.00						
	Enugu State Univ.of Science & Tech.	193,140,000.00						
		Library Intervention						
		20,000,000.00						
		Staff Training & Dev. 60,000,000.00						
		Research Grants 10,000,000.00						
		Journal Publications 10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTEND	DANCE					
			15,000,000.00						
		Institute of Mgt. & Tech.,							
		Enugu	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			DE. VEAD 0040 BOT OF	DEGLAL INTERVENTION INOTITUTE OF	MANAGEMENT TECHNOLOGY E	NUOLIOTATE			
				PECIAL INTERVENTION INSTITUTE OF	MANAGEMENT TECHNOLOGY, E	NUGU STATE			On going
			1,000,000,000.00	A. PROGRAMME UPGRADE  (i) Construction of School of Technology					On-going
				Complex	IMT/ENUGU/BOT-SP/10/01			206,564,500.93	
				(ii) Furnishing of School of Technology				200,304,300.93	
			1	Complex	IMT/ENUGU/BOT-SP/10/02			38,504,750.00	
				(iii) Construction of School of Engineering				00,001,700.00	
				Technology Complex	IMT/ENUGU/BOT-SP/10/03			219,836,677.46	
				(iv) Furnishing of School of Engineering				-,,	
				Technology Complex	IMT/ENUGU/BOT-SP/10/04			44,430,000.00	
				(v) Construction of Centre for					
				Entteprenuership Complex	IMT/ENUGU/BOT-SP/10/05			75,360,778.30	
				(vi) Furnishing of Centre for					
				Entteprenuership Complex	IMT/ENUGU/BOT-SP/10/06			8,695,141.56	
				B. IMPROVEMENT OF TEACHING AND	LEARNING ENVIRONMENT 269 of 435				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Construction of Central Library	IMT/ENLICH/DOT CD/40/07			74 250 000 00	
				Complex	IMT/ENUGU/BOT-SP/10/07			74,350,000.00	
				(viii) Furnishing of Central Library Complex	IMT/ENUGU/BOT-SP/10/08			20,596,487.50	
				(ix) Procurement of various engineering laboratory equipment for Department of					
				Chemical, Civil, Agricultural, Electrical					
				and Electronics and Mechantronics					
				Engineering	IMT/ENUGU/BOT-SP/10/09			249,971,124.80	1600
				(x) Consultancy fees and contingencyx					
								61,690,539.45	
								1,000,000,000.00	
				CONSTRUCTION OF 1 No BLOCK					
				OF 350 SEATER CAPACITY					
				LECTURE THEATRE FOR THE					
				SCHOOL OF ARTS & SOCIAL					
		FCE, Eha-Amufu	192,830,000.00		FCE/EHA AMUFU/ETF/08-10/01			58,084,769.00	On-going
				CONSTRUCTION OF 1 No BLOCK					
				OF 750 SEATER CAPACITY MULTI					
			2008/2009/2010 Merged	PURPOSE LECTURE HALL FOR THE					
				SCHOOL OF GENERAL STUDIES					
				AND EDUCATION.	FCE/EHA AMUFU/ETF/08-10/02			98,811,104.50	
				SUPPLY AND INSTALLATION OF					
				VARIOUS EQUIPMENT FOR THE					
				FRENCH LANGUAGE AUDIO					
				VISUAL LABORATORY, WITH	FOE/FILA AMUFIL/ETE/09 10/02			10 572 225 00	
				PROCUREMENT OF FURNITURE	FCE/EHA AMUFU/ETF/08-10/03			12,573,225.00	
				FOR ACADEMIC STAFF OFFICES	FCE/EHA AMUFU/ETF/08-10/04			3,490,620.00	
				PROCUREMENT & INSTALLATION	OL/LITA AWOI O/LIT/00-10/04			3,430,020.00	
				OF 1 No 500 KVA ELECTRIC					
				TRANSFORMER.	FCE/EHA AMUFU/ETF/08-10/05			4,240,281.50	
				CONSULTANCY FEES FOR				1,210,201.00	
				PROJECTS 1 & 2 (NEGOTIATED)				14,670,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
6				CONTINGENCIES AND BANK					
0				CHARGES				960,000.00	
								<u>192,830,000.00</u>	
			Library Intervention						
			10,000,000.00						
			Stoff Training & Day						
			Staff Training & Dev. 15,000,000.00						
			13,000,000.00						
		Fed. Co-operative							
		Fed. Co-operative College, Orji Enugu	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Enugu	229,498,987.00						
			Library Intervention						
			Library Intervention 5,000,000.00						
			5,000,000.00						

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	SPEB, Enugu	117,000,000.00						
		Library Intervention 5,000,000.00						
		PRIMARY SCHOOL 85,000,000.00						
		Library Intervention 11,900,000.00						
	Fod University of Agric							
5 <b>IMO</b>	Fed. Univeristy of Agric (Now Micheal Okpara Univ. of Agric, Umudike)	193,140,000.00						
		Library Intervention 20,000,000.00						
		Staff Training & Dev. 60,000,000.00						
		Research Grants 10,000,000.00						
		Journal Publications 10,000,000.00						
		CONFERENCE ATTENDAN 15,000,000.00	CE					

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5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Construction and Furnishing of a Lecture Hall/Laboratory Block for the					
		FUTO Owerri Imo State	250,140,000.00	School of Agriculture and Agricultural;	FUT/OWERRI/ETF/09-10/01			243,624,122.50	On-going
			[MERGED]	(ii) Procurement of 140No Collapsible Laecture Theatre/ Classroom Furniture @ N13,125.00 each;	FUT/OWERRI/ETF/09-10/02			6,510,000.00	
				(iii) Bank/Admin Charges				5,877.50 <b>250,140,000.00</b>	
			Library Intervention						
				i. Procurement of 487no various reference materials	UNI/OWERRI/LIB/ETF/09-10/01			18,691,950.00	
			[MERGED]	ii. Procurement of 15no various selection/book processing tools	UNI/OWERRI/LIB/ETF/09-10/02			1,443,796.00	
				iii. Procurement of 990no of various tittle books	UNI/OWERRI/LIB/ETF/09-10/03			9,864,264.00	
								30,000,010.00	
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants 10,000,000.00						
			Journal Publications						

		<b>EDUCATIO</b>	N TRUST FUND YE	<b>AR 2010 RECONCIL</b>	<u>ED</u> PROJI	ECTS		
			AS AT					
			NORTH-W	ESTERN ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		10,000,000.00						
		CONFERENCE ATTENDAN 15,000,000.00	CE					
		RE: YEAR 2010 ETF SPEC	AL INTERVENTION PROJECT: DIS	UBURSEMENT OF FIRST TRANCHE (	OF FUNDS – BATCH	IES 1 AND 2 OWER	RI IMO STATE	
		1,890,930,454.13 <b>BA</b>		LOT				On-going
			ocurement, Installation an mmissioning of various equipment fo ricultural Engineering				74,655,000.00	
		Co	ocurement, Installation an mmissioning of various equipment fo chanical Engineering				79,908,000.00	
		Co	ocurement, Installation an mmissioning of various equipment fo ril Engineering				84,787,520.00	
		Co	ocurement, Installation an mmissioning of various equipment fo vironmental Engineering				74,655,000.00	
			ocurement, Installation an mmissioning of various equipment for					
		Pro	terial and Metallurgical Engineering ocurement, Installation an	d pr			69,630,000.00	
		Pol	mmissioning of equipment fo lymer/Textile Engineering ocurement, Installation an	FUT/OWERRI/SIP-2/ETF/10/07			74,418,750.00	
		Co	mmissioning of equipment for troleum Engineering	FUT/OWERRI/SIP-2/ETF/10/08			74,856,000.00	
		Co	ocurement, Installation an mmissioning of various equipment fo emical Engineering				74,820,000.00	
		Co	ocurement, Installation an mmissioning of various equipment fo actrical Engineering				64,944,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement, Installation and					
				Commissioning of various equipment for					
					FUT/OWERRI/SIP-2/ETF/10/11			64,800,000.00	
				Procurement, Installation and					
				Commissioning of equipment for Food					
				0,	FUT/OWERRI/SIP-2/ETF/10/12			69,604,519.89	
				Procurement, Installation and					
				Commissioning of equipment for					
				Mechatronic Engineering	FUT/OWERRI/SIP-2/ETF/10/13			64,800,000.00	
				Procurement, Installation and					
				Commissioning of equipment for					
				Aerospace and Aeronautical Engineering	FUT/OWERRI/SIP-2/ETF/10/14			107,892,000.00	
				Procurement, Installation and					
				Commissioning of equipment for					
					FUT/OWERRI/SIP-2/ETF/10/15			64,837,899.00	
				Construction of Building for the					
				Department of Dental Technology	FUT/OWERRI/SIP-2/ETF/10/16			94,379,475.88	
				Construction of Lecture Theatre Building					
				for School of Environmental Technology					
					FUT/OWERRI/SIP-2/ETF/10/18			70,970,922.12	
				Construction of Departmental Building for					
				School of Environmental Technology					
					FUT/OWERRI/SIP-2/ETF/10/19			100,453,475.85	
				Construction of Building Complex for the					
				Department of Optical Technology,					
				School of Health Technology	FUT/OWERRI/SIP-2/ETF/10/20			95,233,246.04	
				Procurement, Installation and					
				Commissioning of Library equipment,					
				furniture and I.C.T equipment for the					
				Library Phase 2	FUT/OWERRI/SIP-2/ETF/10/24			49,791,600.00	
				Consultancy				99,151,720.00	
								<u>1,554,589,128.78</u>	

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	EVANS Ewerem University, (formerly) Imo State University	193,140,000.00						
		Library Intervention						
		20,000,000.00						
		Staff Training & Dev.						
		60,000,000.00						
		Research Grants 10,000,000.00						
		Journal Publications 10,000,000.00						
		CONFERENCE ATTENDAL 15,000,000.00	NCE					
		, ,						
	Fed.Polytechnic, Nekede	126,060,000.00						
		Library Intervention						
		5,000,000.00						
		Staff Training & Dev.						
		30,000,000.00						
		Research Grants 5,000,000.00						
		Journal Publications						
		2,000,000.00						

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		CONFERENCE ATTEND	DANCE					
		7,500,000.00						
		RE: YEAR 2010 BOT SE		OLYTECHNIC, NEKEDE IMO STATE STA	ATE_			
			(i) Construction of 500 Seater Capaci	·				
		160,000,000.00	Lecture Theatre	FPOLY/NEKEDE/BOT-SP/ETF/10/01			129,175,073.75	On-going
			(ii) Furnishing of Hall and Office	FPOLY/NEKEDE/BOT-SP/ETF/10/02	2		18,121,812.00	
			(iii) Consultancy Fees				12,703,114.25	
							<u>160,000,000.00</u>	
	Imo State Polytechnic, Umuagwo	126,060,000.00						
		Library Intervention						
		10,000,000.00						
		Academic Staff Dev. & T	raining					
		30,000,000.00						
		Research Grants						
		5,000,000.00						
								·
		Journal Publications						
		2,000,000.00						
		CONFERENCE ATTEND						
		7,500,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
		Imo State Polytechnic,							
		Umuagwo	Staff Training & Dev.						
			30,000,000.00						
			Table 1 List and Details	of Staff/Candidates Approved for Trainin	g under ETF 2010 AST&D Intervention	for Imo State Polyte	<u>chnic, Umuagwo for O</u>	verseas Training	
				CANDIDATE NAME	PROGRAMME OF TRAINING	INSTITUTION WHERE TRAINING IS TENBALE	EXPECTED DATE OF COMPLETION OF TRAINING	AMOUNT APPROVED FOR TRAINING IN RESPECT OF EACH CANDIDATE	On going
						Cranfield			On-going
				(i) Colmon C. Iho	M. Co. Environment Water Mat	Cranfield	2011	6 350 000 00	
				(i) Colman C. Ibe	M. Sc. Environment Water Mgt.	University	2011	6,350,000.00	
				(ii) Daniel E. Eikhomuchidiebere G.	D. Fac. Macka Facinessias	Robert Gordon	2011	6 405 000 00	
				Oguh	B. Eng. Mechn. Engineering	University	2011	6,125,000.00 <b>12,475,000.00</b>	
			Table 1 List and Details	□ of Staff/Candidates Approved for Trainin	g under ETF 2010 AST&D Intervention	_ for Imo State Polvte	⊥ chnic. Umuagwo for Lo		
			Table 7 Electuria Betaile	CANDIDATE NAME	PROGRAMME OF TRAINING	INSTITUTION WHERE TRAINING IS TENBALE	EXPECTED DATE OF COMPLETION OF TRAINING	AMOUNT APPROVED FOR TRAINING IN RESPECT OF EACH CANDIDATE	On-going
				(i) Perpetual Ozobu Ibe	B. Sc. Information Technology	FUT Owerri	2012	700,000.00	<u> </u>
								<u>700,000.00</u>	
								40.477.000.00	
							G. Total	<u>13,175,000.00</u>	
			Research Grants						
			5,000,000.00						
			0,000,000.00						
			Journal Publications						
			2,000,000.00						

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/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTEND						
			7,500,000.00						
				(i) Construction of 2 Storey Science Block	ζ				
		Alvan Ikoku COE, Owerri	1		FCE/OWERRI/ETF/09-10/01			134,504,439.30	On-going
		7 47411 1110114 002, 0110111		(ii) Consultancy services fees	FCE/OWERRI/ETF/09-10/02			12,883,719.62	<u> </u>
				(iii) Procurement of 65 No Classroom	1 02/000214141/211/00 10/02			12,000,7 10.02	
				Furniture with iron legs and collaspible					
				seats including cost of installation	FCE/OWERRI/ETF/09-10/03			999,180.00	
				(iv) Contingencies	OL/OWEINN/E11/03-10/03			643,552.08	
				(v) VAT 5%				799,109.00	
				(V) VAT 370				<u>149,830,000.00</u>	
								149,030,000.00	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Fed.Coll.of Land Resources Technology,	45 000 000 00						
		Owerri	15,000,000.00						
+									

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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Library Intervention						
		3,000,000.00						
		Staff Training & Dev.						
		3,000,000.00						
	SSE, Imo	342,360,000.00						
		Library Intervention						
		15,000,000.00						
		RE: YEAR 2010 ETF BO	T-SPECIAL INTERVENTION [EZEACH	I SECONDARY SCHOOL, ORLU, II	MO STATE MOE			
			(i) Renovation of Dilapidated Structures					
			at Ezeachi Secondary School, Orlu (ii) Rehabilitation of Teachers Quarters	SSE/IMO/BOT-SP/ETF/10/01			17,392,393.00	On-going
			•	SSE/IMO/BOT-SP/ETF/10/02			7,607,607.00 <b>25,000,000.00</b>	
			T-SPECIAL INTERVENTION MBIRI SE		RI IMO STATE MOE			
		25,000,000.00		SSE/IMO/BOT-SP/ETF/10/01			8,472,129.75	On-going
			(ii) Renovation of Academic Block B of 5- Classrooms	SSE/IMO/BOT-SP/ETF/10/02			7,625,102.74	
			(iii) Renovation of Academic Block C of 5 Classrooms	SSE/IMO/BOT-SP/ETF/10/03			8,902,767.51	
		VEAD 0040 DOT 0	ID : ( /DATED MOSTED SERVICE C	FOONDARY COLLOCK FIGURES : TO	AINATULOS	TATE MOE'	<u>25,000,000.00</u>	
		YEAR 2010 BOT Specia	I Project (PATER NOSTER SENIIOR S	<u>ECONDARY SCHOOL EKWERAZU.</u> 200 of 425	<u>, AHIAZU LGA IMO S</u>	TATE MUE)		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Renovation of a Block of 7-Classroom	ns				
			20,000,000.00		SSE/IMO/BOT-SP/ETF/10/01			9,449,993.45	On-going
				(ii) Procurement of 180 Nos. 3-Seater					
				Classrooms Deks @N20,000.00	SSE/IMO/BOT-SP/ETF/10/02			3,600,000.00	
				(iii) Procurement of 1 No. 18 Seater Nissan Bus Airconditioner and					
				Accessories	SSE/IMO/BOT-SP/ETF/10/03			6,291,206.55	
				(iv) Administrative/Bank Charges				658,800.00	
								<u>20,000,000.00</u>	
		SPEB, Imo							
		SPED, IIIIU							
			Library Intervention						
			PRIMARY SCHOOL						
			Library Intervention						

		EDUC <i>A</i>	ATION TRUST FUND YEAR	2010 RECONCILED	PROJECT	rs_		
			AS AT	2/27/2013 11:48				
			NORTH-WES	STERN ZONE				
S/N	STATE INSTITUT	TION ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1 <b>AKWA</b>	A-IBOM University of U	lyo 193,140,000.00						
		Library Intervention						
		20,000,000.00						
		20,000,000.00						
		Staff Training & Dev.						
		60,000,000.00						
		Table 1: List and Detail	s of Staff/Candidates Approved for Training Un	der ETF 2010 AST&D Intervention for	University of Uyo, I	<u>Jyo</u>	I	
		S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
		i.	Adegoku Anthony Ayodeji	Ph.D Microbiology	University of Fort	2013	8,156,625	
		ii.	Chuku Chuku	M.A Economics	University of Alberta	2011		
							5,234,500	
			Ikediashi Dubem Isaac		Heriot Watt	2013	9,355,000	
		IV.	Akwaowo Christie D.	M.Sc Health Policy Planning &	London School of	2011		
				Finances	Hydiene & Tropical Medicine		6,137,500	
		V	Mfon Nathaniel Udo Akpan	M.Sc Financial Mathethics	Univeristy of	2013	0,137,500	
		٧.	Wildin Nathanier Odo Akpan	1	Sussex	2010	5,035,575	
					Cuccox	TOTAL		
		Table II: List and Detail	ls of Academic Staff Approceed for Local Traini	ng Under ETF 2010 AST&D Interventi	on for University of		· ——	1
					Institution where	Expected date of	Amount approved	
		S/N	Candidate	Programme/Period of Training	Training is Tenable	completion of training	for training in respect of each candidate	Grand Total
		i	Udousoro Nevelyn William	Ph.D Mass Communication	University of Uyo	2013	1,050,000	
			Edet Udeme Joseph	Ph.D Ling. & Comp. Lang. Tech.	University of Uyo	2013	1,050,000	
			Udofia Sunday Sampson	· · ·	University of Uyo	2013	1,050,000	
			Igwe Denis Ejikeme	Ph.d Philosphy	University of	2013	1,050,000	
					Calabar			
		V.	Ekpe Isidore Pius	Ph.d Translation Studies	University of Calabar	2013	1,050,000	
			Davies Koofreh G.	Ph.D Philosphy	University of Uyo	2013	1,500,000	
			Uwah Anthony Fedelis	M.Sc Clinical Biotech	University ofn Uyo	2011	700,000	
			Obong Mercy Daniel	,	UNN, Nsukka	2013	1,500,000	
		IX.	Nsien Edwin Frank	Ph.D Statistic	University of Calabar	2013	1,500,000	
		X.	Abasiekwere Ubon Akpan	Ph.D Mathematics	University of Calabar	2013	1,500,000	
		Xi.	Udoma James Bassey	Ph.D Statistics	UNN, Nsukka	2013	1,500,000	
			BASSEY Patience Charcles	Ph.D Computer science	University of Ibadan		1,500,000	
		Xiii	Udoinyang Godwin Inyang	Ph.D Computer Science	FUT, Akure	2013	1,500,000	

			<b>EDUCA</b>	TION TRUST FUND Y	EAR 2010 RECONCILEI	PROJECT	<u>[S</u>		
				AS	AT <u>2/27/2013 11:48</u>				
				NORTH-\	WESTERN ZONE			1	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			xiv.	Udoh Dora Imefon	Ph.D Medical Microbiology & Para/Stology	University of Calabar	2013	1,500,000	
			XV.	Effiong Imaobong Asuquo	Ph.D Organic Chemistry	University of Calabar	2013	1,500,000	
			xvi.	Ita Basil Nse	Ph.D Synthetic Organic Chemistry	University of Calabar	2013	1,500,000	
			xvii.	Okon Essien O.	Ph.D Psychology	UNN, Nsukka	2013	1,050,000	
				Ado Isaac Bennet	Ph.D Mathematics Educaiton	University of Calabar	2013	1,500,000	
			xix.	Lashinde Adeniran Toyin	Ph.D Quantity Surveying	FUT, Akure	2013	1,500,000	
				Okonkwo Ejike Boniface	M.Sc Building	University of Lagos	2012	700,000	
			xxi.	Thomas Paul Sunday	M.Sc Pharmacognos & Nat. Medical	University of Uyo	2012	700,000	
			xxii.	Nkokom Eyo Udofia	Ph.D Law	Kogi State University	2013	1,050,000	
			xxiii.	Ndelekwute Eugenes Kelechi	Ph.D Animal Nutrition	MOUA Umuagwo	2013	1,500,000	
				Akpabio Julius Udoh	Ph.D Petroleum Engineering	Univesity of Ibadan	2013	1,500,000	
							Total	30,450,000	
								64,369,200	
			Research Grants						
			10,000,000.00						
			Journal Dublications						
			Journal Publications 10,000,000.00						
			10,000,000.00						
			CONFERENCE ATTEND	DANCE					
			15,000,000.00						
		Akwa Ibom State University of Science Technology, Uyo	193,140,000.00						
			100,110,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
$\overline{}$		1	1			1	1		

			EDUC/	ATION TRUST FUND YEA	R 2010 RECONCILED	PROJEC <sup>1</sup>	<u>ΓS</u>		
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WE	STERN ZONE		1		
S/N	STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFEDENCE ATTEN	DANCE					
			15,000,000.00	DANCE					
		Akwa State Polytechnic, Ikot- Osurua	164,400,000.00	(i) Construction of Academic Staff offices	POLY/IKOT-OSURUA/ETF/09-10/01			123,431,334.50	On-going
			2009/2010 Merged	(i) Construction of 6 No.Classrooms block	POLY/IKOT-OSURUA/ETF/09-10/02			40,968,665.50 164,400,000.00	
			Library Intervention 10,000,000.00						
			Academic Staff Dev. & 7 30,000,000.00						
			Research Grants 5,000,000.00						
			Journal Publications 2,000,000.00						
			CONFERENCE ATTEN						
			7,500,000.00						
		Akwa Ibom State COE, Afaha-Nsit	37,160,000.00						
			Library Intervention 5,000,000.00						
			,,						
			Staff Training & Dev. 15,000,000.00						

			<b>EDUC</b>	ATION TRUST FUND YEAR	2010 RECONCILED	PROJEC1	<u>[S</u>		
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	STERN ZONE		I	1	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Akwa-Ibom State COA,	27.400.000.00						
		Obio-Akpa	37,160,000.00						
			Library Intervention						
			3,000,000.00						
			0,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Akwa-Ibom		(i) Construction of a Block of 3-Classroom including Office/Store to 15 Selected Secondary Schools across the 3-Senatorial District in the					
			459,360,000.00		SSE/UYO/ETF/09-10/01			205,290,617.85	On-going
			2009/2010 Merged		SSE/UYO/ETF/09-10/02			226,084,243.19	
				(iii) Provision of 570 Nos. 2-Seater ETF	1				
				Standardized Desk and Chair @N20,000,000.00 each	SSE/UYO/ETF/09-10/03			11,400,000.00	
				(iv) Consultancy Fees	332/010/211/03-10/03			6,093,066.27	
				(v) Bank Charges				2,296,800.00	
								=,==0,000.00	
				(vi) Administrative Charges and Contingencies				8,195,272.69	
								<u>459,360,000.00</u>	
			1.9						
			Library Intervention						
			15,000,000.00						
		SSE, Akwa-Ibom	MOE Akwa Ibom State	(Ndikpo Grammar School, Ikot Nko Akwa Ibom S	State)				
		,		(i) Construction of a Block of 4-Classrooms at					
			15,000,000.00	Ndikpo Grammar School Ikot Nko	SSE/UYO/BOT-SP/ETF/10/01			12,987,012.99	On-going
				(ii) Procurement of of 100 units of ETF					
				Standardized 2-Seater Desk @N19,000.00 each	SSE/UYO/BOT-SP/ETF/10/02			1,900,000.00	
				(iii) Contingencies				112,987.01 <u>15,000,000.00</u>	

			EDUC/	ATION TRUST FUND YEAR	2010 RECONCILED	<b>PROJEC</b>	<u>ΓS</u>		
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	STERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Akwa-Ibom	342,357,000.00						
			PRIMARY SCHOOL						
			Library Intervention						
				(i) Procurement of 350 Volumes of Modern Computer Text Books for 19 JSS @ N700,000 per					
			15,000,000.00					13,300,000.00	On-going
				(ii) Procurement of 900 Volumes of Modern Computer Text Books for 14 Primary Schols @ N1,350,000 per School				18,900,000.00	
				(iii) Procurement of 400 Volumes of Survival of the				18,900,000.00	
			Library Intervention	Fittest Text Books for 14 Primary Schools @ N600,000 per School				8,400,000.00	
			21.700.000.00	(iv) Procurement of Various Library Furniture for 33 Schools @ N786,000 per School				25,938,000.00	
				(v) 5% VAT on Library Furnitures 1,296,900.00					
				(vi) Admin/Bank Charges				2,655,100.00	
								69,193,100.00	
			SUBEB AKWA IBOM (	YEAR 2010 BOT SPECIAL PROJECT LUTHERAN	PRIMARY SCHOOL, AFAHA OFFION	G NSIT IBOM)			
			10,000,000.00		SUBEB/AKWA IBOM/SP-BOT/ETF/10/01			9,875,235.10	On-going
				(ii) Administrative/Bank Charges				124,764.90	
								10,000,000.00	
		Niger-Delta University,							
		<b>J 1 1 1 1 1 1 1 1 1 1</b>							
2 E	BAYELSA	Wilberforce Island	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						

			EDUCA	ATION TRUST FUND YEAR	2010 RECONCILED	PROJEC1	ΓS_		
				AS AT	2/27/2013 11:48				
				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Niger-Delta University,							
		Wilberforce Island	YEAR 2010 FTF ROT -	SPECIAL PROJECTS [WELDING FABRICATION	WORKSHOP1				
		Wilderforce Island		i. Construction of 2nos Blocks of 3 Workshops	TOTAL CITE OF THE PARTY OF THE				
				each for Welding and Fabircation, including					On-going
				Technicians Office/ Store including Consultancy				169,128,808	
				ii. Furnishing of the 2nos Blocks of 3 Workshops				,	
				each for Welding and Fabrication, including					
				Technicians Office/Store				296,079,228	
				iii. Consultancy Fees				19,050,950	
				iv. Capacity Building				10,000,000	
				v. Contingencies and Bank Charges				5,741,015	
								<u>500,000,000</u>	
		SSE, Bayelsa	342,357,000.00						
			Library Intonvention						
			Library Intervention 15,000,000.00						
			13,000,000.00						
		SSE, Bayelsa	YEAR 2010 ETF BOT-S	SPECIAL INTERVENTION [14 NOS SELECTED SC	HOOLS IN BAYELSA]				
				(i) CONSTRUCTION OF A STANDARD					
				LABORATORY INCLUDING FIXED					
				FURNISHING AND EXTERNAL WORKS TO					
			280,000,000.00	COMMUNITY GIRLS SECONDARY SCHOOL	MOE//BAYELSA/ETF/BOT-SP/10/01			20,000,000.00	On-going
			200,000,000.00	(ii) CONSTRUCTION OF A STANDARD	MIGENERAL ELECTRE IT TO CONTROL			20,000,000.00	On going
				LABORATORY INCLUDING FIXED					
				FURNISHING AND EXTERNAL WORKS TO					
				COMMUNITY SECONDARY SCHOOL					
					MOE//BAYELSA/ETF/BOT-SP/10/02			20,000,000.00	
				(iii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED					
				FURNISHING AND EXTERNAL WORKS TO					
				COMMUNITY SECONDARY SCHOOL					
					MOE//BAYELSA/ETF/BOT-SP/10/03			20,000,000.00	
				(iv) CONSTRUCTION OF A STANDARD					
				LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO					
				COMMUNITY GIRLS SECONDARY SCHOOL					
					MOE//BAYELSA/ETF/BOT-SP/10/04			20,000,000.00	

			EDUC	ATION TRUST FUND YEAR	2010 RECONCILED	PROJEC1	rs .		
				AS AT	2/27/2013 11:48				
				NORTH-WES	STERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY BOYS SECONDARY SCHOOL OLUASIRI NEMBE	MOE//BAYELSA/ETF/BOT-SP/10/05			20,000,000.00	
				(vi) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY GIRLS SECONDARY SCHOOL EMEYEL	MOE//BAYELSA/ETF/BOT-SP/10/06			20,000,000.00	
				(vii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL					
				(viii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED	MOE//BAYELSA/ETF/BOT-SP/10/07			20,000,000.00	
				FURNISHING AND EXTERNAL WORKS TO GOVERNMENT SECONDARY SCHOOL KOLO (ix) CONSTRUCTION OF A STANDARD	MOE//BAYELSA/ETF/BOT-SP/10/08			20,000,000.00	
					MOE//BAYELSA/ETF/BOT-SP/10/09			20,000,000.00	
				(x) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO GOVERNMENT SECONDARY SCHOOL SAGBAMA				20,000,000.00	
				(xi) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL				20,000,000.00	
				(xii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO GBARAINNOWEI GRAMMER SCHOOL				20,000,000.00	
				(xiii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL FAMGBE				20,000,000.00	

			EDUCA	ATION TRUST FUND YEAR	<b>2010 RECONCILED</b>	<b>PROJEC</b>	ΓS_		
				AS AT	2/27/2013 11:48				
				NORTH-WES	STERN ZONE	I			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiv) CONSTRUCTION OF A STANDARD					
				LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO					
				COMMUNITY SECONDARY SCHOOL					
				PERETORUGBENE SCHOOL	MOE//BAYELSA/ETF/BOT-SP/10/14			20,000,000.00	
				I ENETONO OBENE	1102/15/11220/4211/1501 01/10/11			280,000,000.00	
				SPECIAL INTERVENTION (METER DEI HIGH SCI		TE			
			250,000,000.00	(i) Construction of Digital Library and Exhibition					
				Complex at Mater Dei High School, Imiring					
				including furnishing	SS/YENAGOA/BOT-SP/ETF/10/01			103,249,069.96	On-going
				(ii) Construction of Borehole and overheads /surface tank on steel stanchion	SS/YENAGOA/BOT-SP/ETF/10/02			10,000,000.00	
				(iii) External Works/Car Parking	SS/YENAGOA/BOT-SP/ETF/10/03			25,000,000.00	
				(iv) Procurement of various laboratory items	SS/YENAGOA/BOT-SP/ETF/10/04			23,206,709.72	
				(v) Consultancy fees				16,678,886.92	
				Computerization and Internet Services for the I	<u>ibrary</u>				
				(vi) Procurement of 160 Nos. HP 5800 Desk Top					
				PC 2.8GHz 2GB RAM, 250GB HDD, DVD/CD					
				Writer 19" TFT including monitor UPS and					
				Stabilizer @N180,000 each	SS/YENAGOA/BOT-SP/ETF/10/05			28,800,000.00	
				(vii) Procurement of 2 Nos. Server ML 370 G6-3					
				1GHz, 4GB RAM 146 x 2 GB SONAT Array	SS/YENAGOA/BOT-SP/ETF/10/06			1,200,000.00	
				(viii) Networking, Cabling and Access Point	SS/YENAGOA/BOT-SP/ETF/10/07			10,000,000.00	
				(ix) Internet Service 25 Bandwidth 24/7 Service for				10,000,000.00	
				2 Years	SS/YENAGOA/BOT-SP/ETF/10/08			16,000,000.00	
				(x) Maintenance of Service for 2 Years	SS/YENAGOA/BOT-SP/ETF/10/09			5,000,000.00	
				(xi) Profit and Attendance	SS/YENAGOA/BOT-SP/ETF/10/10			3,600,000.00	
				(xii) VAT on Computerization and Internet for the					
				Lab.	SS/YENAGOA/BOT-SP/ETF/10/11			3,210,875.00	
				(xiii) Bank Charges and Contingencies				4,054,458.40	
							+	250,000,000.00	
			RE: YEAR 2010 ETF B	OT SPECIAL INTERVENTION Community Secon	dary School, Ogbia Town Bayelsa Sta	ate MOE			
				(i) Construction and Eurniching of a Digital Library					
			100,000,000.00		MOE/BAYELSA/BOT-SP/ETF/10/01			58,650,444.30	On-going
				(ii) Consultancy fees				5,416,889.00	
				(iii) Computerisation and Internet Services for the Laboratory	MOE/BAYELSA/BOT-SP/ETF/10/02				
				(a) Procurement of 80 No. HP 5800 Desktop PC					
				2.8GHz 2 GB 259Computerisation and Internet					
				Services for the Laboratory				14,400,000.00	
				(b) Procurement of No. Server ML 370 G6 3.1GHz 4CB RAM 146 x 2 GB Sonat Array				600,000.00	
				(c) Networking, Cabling and Access Point			+	5,000,000.00	
		1		I/O/ MELWOINING, Cabiling and Access Fullic		l	1	3,000,000.00	

			EDUCA	ATION TRUST FUND YEAR	<b>2010 RECONCILED</b>	PROJEC1	<u>S</u>		
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	STERN ZONE			,	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(d) Internet Service 256KBPS Bandwidth 24/Service				8,000,000.00	
				(e) Maintenance of Service one year				2,500,000.00	
				(f) Profit and Attendance				1,800,000.00	
				(iv) VAT on Computerisation and Internet for the				1,000,000.00	
				Laboratory				1,605,437.50	
				(v) Bank Charges and Contingencies				2,027,229.20	
								<u>100,000,000.00</u>	
			DE VEAD 0040 ETE D		TATE (OURDLY & DISTRIBUTION OF	40004700750	UDMENT TO MADIONS	252 2011	
			RE: YEAR 2010 ETF B	OT-SPECIAL INTERVENTION MOE BAYELSA ST		LABORATORY EQU	JIPMENT TO VARIOUS	SEC. SCH.	
				(i) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government					
				Senior Secondary School Asimabiri					
			294 000 000 00	,	MOE/YENAGOA/BOT-SP/ETF/10/01			17,073,172.00	On-going
			201,000,000.00	(ii) Supply and Distribution of Biology, Chemistry				17,070,172.00	on going
				and Physics Laboratory Equipment to Government					
				Senior Secondary School Elemeiri					
				@N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/02			17,073,172.00	
				(iii) Supply and Distribution of Biology, Chemistry	,				
				and Physics Laboratory Equipment to Government					
				Senior Secondary School Sagbama					
				@N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/03			17,073,172.00	
				(iv) Supply and Distribution of Biology, Chemistry	'				
				and Physics Laboratory Equipment to Government					
				Senior Secondary School Peretorugbeni					
				<u> </u>	MOE/YENAGOA/BOT-SP/ETF/10/04			17,073,172.00	
				(v) Supply and Distribution of Biology, Chemistry					
				and Physics Laboratory Equipment to Government					
				Senior Secondary School Odi @N17,073,172. per				47.072.470.00	
				school (vi) Supply and Distribution of Biology, Chemistry	MOE/YENAGOA/BOT-SP/ETF/10/05			17,073,172.00	
				and Physics Laboratory Equipment to Government					
				Senior Secondary School Opokuma South					
				<u> </u>	MOE/YENAGOA/BOT-SP/ETF/10/06			17,073,172.00	
				(vii) Supply and Distribution of Biology, Chemistry					
				and Physics Laboratory Equipment to Government					
				Senior Secondary School Kaiama				47.070.470.00	
				@N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/07			17,073,172.00	
				(viii) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government					
				Senior Secondary School Okolobiri					
				@N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/08			17,073,172.00	
		1	1	W111,010,112. pol 3011001	WOL/   LIV/ WOL/   DO   -0    L		I	11,010,112.00	

# EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

AS AT 2/27/2013 11:48

## NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Famgbe @N17,073,172. per school  (x) Supply and Distribution of Biology, Chemistry	MOE/YENAGOA/BOT-SP/ETF/10/09			17,073,172.00	
				and Physics Laboratory Equipment to Government Senior Secondary School Emeyal @N17,073,172.	1				
				per school	MOE/YENAGOA/BOT-SP/ETF/10/10			17,073,172.00	
				(xi) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Kolo @N17,073,172.				47.070.470.00	
				per school	MOE/YENAGOA/BOT-SP/ETF/10/11			17,073,172.00	
				(xii) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Olusairi @N17,073,172. per school	1			17,073,172.00	
				(xiii) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Nembe @N17,073,172.					
				per school	MOE/YENAGOA/BOT-SP/ETF/10/13			17,073,172.00	
				(xiv) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Olugbobiri					
				<u> </u>	MOE/YENAGOA/BOT-SP/ETF/10/14			17,073,172.00	
				(xv) Procurement and Distribution of 1,600 No. 3-Seater ETF Standardized Students Furniture to thye 14 No. Senior Secondary Schools @N22,000.00 per set each school to get 114 No. of furniture	MOE/YENAGOA/BOT-SP/ETF/10/15			35,200,000.00	
				(xvi) Procurement and Distribution of 713 No. Teachers' Table with Drawers and Chairs with Hand Rest and Padded @N25,000.00 per set					
				each school to get 114 No. of furniture	MOE/YENAGOA/BOT-SP/ETF/10/16			17,825,000.00	
				(xvii) Bank Charges/Contingencies				1,950,592.00	
								<u>294,000,000.00</u>	
		ODED Davids	Normal JSS						
		SPEB, Bayelsa	117,000,000.00						
			JSS Library						
			5,000,000.00						
			Normal Primary						

		EDUC/	ATION TRUST FUND YEAR	<b>2010 RECONCILED</b>	<b>PROJEC</b>	<u>ΓS</u>		
			AS AT	<u>2/27/2013 11:48</u>				
			NORTH-WES	STERN ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		40,000,000.00						
		Library Primary						
		5,600,000.00						
			SPECIAL INTERVENTION ( IGBETA PRIMARY O					
		10,000,000.00	(i) Renovation of a Blockof 6-Classrooms	SUBEB/BAYELSA/BOT-SP/ETF/10/01			8,041,710.00	On-going
			(ii) Proccurement of 80 No. ETF Standardized 2- Seater Pupils Desks				1,590,000.00	
			(iii) Proccurement of 4 No. Teachers Tables with 3 lockable drawers and arm chair				100,290.00	
			(iv) Proccurement of 5mm x 1500 x 3000mm wall					
			mounted magnetic writing board				118,000.00	
			(v) Bank Charges and Contingencies				150,000.00	
							10,000,000.00	
3 CROSS-RIVE	RS University of Calabar	193,140,000.00						
		Library Intervention						
		20,000,000.00						
		Staff Training & Dev.		I		I		
		60,000,000.00						
	Cross Rivers State							
	Univ. of Science & Tech. Calabar	193,140,000.00						
		Library Intervention						
		20,000,000.00						
		Staff Training & Dev.						
		60,000,000.00						
	FCE, Obudu	149.830.000 00	(i) Construction of Academic Staff Block of Offices	FCE/OBUDU/ETF/09-10/01			43,877,498.00	On-going
			(ii) Supply of Equipment for Enterprises Education					509
		2009/2010 Merged	Department	FCE/OBUDU/ETF/09-10/02			75,432,000.00	

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS** AS AT 2/27/2013 11:48 **NORTH-WESTERN ZONE** APPROVAL IN-S/N STATE INSTITUTION ALLOCATION RECONCILED PROJECTS NOT YET RECONCILED | APPROVED COST LIMIT **PROJECT No** REMARKS PRINCIPLE DATE (iii) Procurement of Laboratory Workshop and Studio Equipment in the schools of Sciences and Vocational Education FCE/OBUDU/ETF/09-10/03 17,469,900.00 (iv) Procurement of 2 No. Digital Infrared Spectrophotometer with accessories FCE/OBUDU/ETF/09-10/04 5,000,000.00 (v) Procurement of 2 No. AR 5520 Sharp Photocopy Machine FCE/OBUDU/ETF/09-10/05 1,500,000.00 (vi) Consultancy fees for academic Staff office FCE/OBUDU/ETF/09-10/06 6,018,680.00 531.922.00 (vii) Bank Charges 149,830,000.00 Library Intervention 10,000,000.00 Staff Training & Dev. 15,000,000.00 COE, Akamkpa 37,160,000.00 Library Intervention (i) Procurement of 127 Volumes of Various Text 10,000,000.00 Books For Education 444,000.00 On-going (ii) Procurement of 40 Volumes of Various Text Books for School of Arts and Social Science 697,300.00 (iii) Procurement of 60 Volumes of Various Text Books for Books for School of Language 590.140.00 (iv) Procurement of 60 Vlumes of Various Text Books for School of Sciences 1,024,200.00 (v) Procurement of 49 Volumes of Various Text Books for School of Vocational and Technoial Studies 696,200.00 (vi) Procurement of 69 vlumes of Various Reference Materials 2.009.520.00 (vii) Procurement of 25 Volumes of Various Library and Information Text Books 330,100.00 (viii) Procurement of Various Library Tools/Equipment 2,681,540.00 (ix) Procurement of 31No Various Bindery Equipment 1,527,000.00 10,000,000.00 Staff Training & Dev.

			EDUCA	ATION TRUST FUND YEAR	2010 RECONCILED	PROJEC1	<u>[S</u>		
				AS AT	2/27/2013 11:48				
				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			20,000,000.00						
		SSE, Cross-Rivers	117,000,000.00						
			JSS Library						
			5,000,000.00						
		SPEB, Cross-Rivers	Normal JSS						
			117,000,000.00						
			JSS Library						
			5,000,000.00						
			Normal Primary						
			90,000,000.00						
			Library Primary 12,600,000.00						
			12,000,000.00						
		Delta State University,							
4 I	DELTA	Abraka	57,000,000.00						
			Library Intervention						
			20,000,000.00						
			Ote # Tesisis & D						
			Staff Training & Dev. 60,000,000.00						
			33,330,330.00						
			RE: YEAR 2010 BOT S	PECIAL INTERVENTION DELTA STATE UNIVERSI (i) Construction of 2 No. 500 Seater Capacity	TY ABRAKA, Delta STATE				
			300 000 000 00	Lecture Theatre under graduate and Postgraduate [	DEL SUI/ARRAKA/ROT-SD/ETE/10/01			259,552,599.60	On-going
			1 300,000,000.00	Locume Theatre under graduate and Fusigraduate  L	001701701701001-0F/E1F/10/01	l	1	203,002,033.00	Only

			<b>EDUC</b>	<b>ATION TRUST FUND YEAR</b>	2010 RECONCILED	PROJEC1	<u>ΓS</u>		
			<u> </u>	AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of of 1000 Leather upholstered					
				Tipup lecture Theatre seats @N39,000.00under					
					DELSU/ABRAKA/BOT-SP/ETF/10/02			39,000,000.00	
				(iii) Administrative Charges/contingency				1,447,400.40	
								300,000,000.00	
		Delta State Polytechnic,							
		Ozoro	109,340,000.00						
		02010	100,010,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Delta State Polytechnic,							
		Dona Grato i Grytodinio,							
		Otefe-Oghara	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Dolto Stato Dol: to objeto							
		Delta State Polytechnic,							
		Ogwashi-Uku	38,340,000.00						
			Library Intervention						
			5,000,000.00						

			<b>EDUC</b>	<b>ATION TRUST FUND YEAR</b>	2010 RECONCILED	PROJEC1	<u>S</u>		
			<u> </u>	AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			01 (( + 0 D						
			Staff Training & Dev. 25,000,000.00						
			23,000,000.00						
		COE, Agbor	80,160,000.00						
			2008/2009 Merged						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		O-llana of Education							
		College of Education, Warri	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		FCE(Technical), Asaba							
		, , , , , , , , , , , , , , , , , , , ,	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Ota# Training 0 D						
			Staff Training & Dev. 15,000,000.00						
			10,000,000.00						

		EDUC/	ATION TRUST FUND YEAR	2010 RECONCILED	<b>PROJEC</b>	<u>ΓS</u>		
			AS AT	<u>2/27/2013 11:48</u>				
			NORTH-WES	STERN ZONE				
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	College of Physical Education, Mosogar, Delta State	37,160,000.00						
		Library Intervention						
		5,000,000.00						
		Staff Training & Dev. 15,000,000.00						
	Petroleum Training							
	Institute, Effurun, Warri	10,500,000.00						
		Library Intervention						
		1,000,000.00						
		Staff Training & Dev. 1,770,000.00						
	SSE, Delta		(i) Consteruction of 22 No. Block of 3 Classrooms,					
		479,360,000.00	Office and Store to 22 No. Selected Schools	MOE/DELTA/ETF/09-10/01			204,788,688.50	On-going
		2009/2010 Merged		MOE/DELTA/ETF/09-10/02			129,777,336.50	
		100 Libraria	(iii) Consteruction of 2No. Block of Technical	MOE/DELTA/ETE/00 40/02			20 470 555 00	
		JSS Library 5,000,000.00	(iv) Procurement and Distribution of Science Laboratory Equipments to 20 No. Selected	MOE/DELTA/ETF/09-10/03  MOE/DELTA/ETF/09-10/04			30,472,555.00 41,000,000.00	
		3,000,000.00	(v) Procurement and Distribution of Library Books to 20 No. Selected Schools	MOE/DELTA/ETF/09-10/05			20,000,000.00	
			(vi) Procurement and Distribution of Instructional	MODIDELTA/ETE/OD 40/00			44.054.400.00	
			Materials and aids to 10 No. Selected Schools (vii) Procurement and Distribution of 200 Units of Teachers Table and Chairs to 32 No. Selected	MOE/DELTA/ETF/09-10/06			11,351,420.00	
			(viii) Procurement and Distribution of 2168 Units	MOE/DELTA/ETF/09-10/07			8,850,000.00	
			of ETF Standardized 3-Seater Benches/Deks to 32 No. Selected Schools (ix) Administrative Charges and Contingencies	MOE/DELTA/ETF/09-10/08			32,520,000.00	
			, , , , , , , , , , , , , , , , , , , ,				600,000.00	

			EDUCA	ATION TRUST FUND YEAR	R 2010 RECONCILED	<b>PROJEC</b>	<u>ΓS</u>		
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	STERN ZONE		1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								479,360,000.00	
		SPEB, Delta	Normal JSS	Year 2008 Intervention in JSS 117M					
				(i) Construction of a block of 3-classrooms to 4 No.					
				Selected JSS as per submission in Delta North					
			1.039.220.000.00	Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/01			37,196,206.00	On-going
			.,,===,,	(ii) Procurement of 4 Sets of 110 No. ETF 2-					5 g g
				Seater Standard Desk and Chairs to the 4 No.					
			2008/2009/2010					0,000,000,00	
			Merged	Selected JSS above @N15,000.00 each (iii) Construction of a block of 3-classrooms to 3	SUBEB/DELTA/ETF/08/02			6,600,000.00	
				, ,					
				No. Selected JSS as per submission in Delta	1				
				Central Senatorial District @N9,299,051.50 each				27,897,154.50	
				(iv) Procurement of 3Sets of 110 No. ETF 2-	•				
				Seater Standard Desk and Chairs to the 3 No.					
			JSS Library	Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/04			4,950,000.00	
			,	(v) Construction of a block of 3-classrooms to 3	3				
				No. Selected JSS as per submission in Delta				00 500 505 40	
			5,000,000.00	South Senatorial District   (vi) Procurement of 3Sets of 100 No. ETF 2-	SUBEB/DELTA/ETF/08/05			33,592,585.40	
				Seater Standard Desk and Chairs to the 3 No.					
				Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/06			4,500,000.00	
			Normal Primary	Year 2008 Intervention in Primary 125M					
				(vii) Construction of a block of 3-classrooms to 4 No. Selected Primary Schools as per submission					
				in Delta North Senatorial District @N9,299,051.50					
			125,000,000.00	each	SUBEB/DELTA/ETF/08/07			37,196,206.00	
				(viii) Procurement of 4Sets of 90 No. ETF 2-Seater					
				Standard Desk and Chairs to the 4 No. Selected					
			Library Primary	Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/08			5,400,000.00	
			Library Filliary	(ix) Construction of a block of 3-classrooms to 4				3,400,000.00	
				No. Selected Primary Schools as per submission					
				in Delta Central Senatorial District					
			17,500,000.00	@N9,299,051.50 each	SUBEB/DELTA/ETF/08/09			37,196,206.00	
				(x) Procurement of 4Sets of 90 No. ETF 2-Seater					
				Standard Desk and Chairs to the 4 No. Selected					
				Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/10			5,400,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS									
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	STERN ZONE	'1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Construction of a block of 3-classrooms to 3	1				
				No. Selected Primary Schools as per submission	1			22 502 505 40	
				in Delta South Senatorial District (xii) Procurement of 260 No. ETF 2-Seater	SUBEB/DELTA/ETF/08/11			33,592,585.40	
				Standard Desk and Chairs to the 3 No. Selected					
				Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/12			3,900,000.00	
				Year 2009 Intervention in JSS 117M				.,,	
				(xiii) Construction of a block of 3-classrooms to 4	l .				
				No. Selected JSS as per submission in Delta	a l				
				North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/13			37,196,206.00	
				(xiv) Procurement of 4 Sets of 110 No. ETF 2-	-				
				Seater Standard Desk and Chairs to the 4 No.					
				Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/14			6,600,000.00	
				(xv) Construction of a block of 3-classrooms to 3	3				
				No. Selected JSS as per submission in Delta	a l				
				Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/15			27,897,154.50	
				(xvi) Procurement of 3 Sets of 110 No. ETF 2-	-				
				Seater Standard Desk and Chairs to the 4 No.					
				Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/16			4,950,000.00	
				(xvii) Construction of a block of 3-classrooms to 3	1				
				No. Selected JSS as per submission in Delta	1				
					SUBEB/DELTA/ETF/08/17			33,592,585.40	
				(xviii) Procurement of 3 Sets of 100 No. ETF 2- Seater Standard Desk and Chairs to the 4 No.					
								4.500.000.00	
				<u> </u>	SUBEB/DELTA/ETF/08/18	-		4,500,000.00	
				Year 2009 Intervention in Primary 125M  (xix) Construction of a block of 3-classrooms to 4					
				No. Selected Primary Schools as per submission					
				in Delta North Senatorial District @N9,299,051.50					
					SUBEB/DELTA/ETF/08/19			37,196,206.00	
				(xx) Procurement of 4Sets of 90 No. ETF 2-Seater	·				
				Standard Desk and Chairs to the 4 No. Selected	1				
				Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/20			5,400,000.00	
				(xxi) Construction of a block of 3-classrooms to 4	1				
				No. Selected Primary Schools as per submission	1				
				in Delta Central Senatorial District				27 400 000 00	
				@N9,299,051.50 each (xxii) Procurement of 4Sets of 90 No. ETF 2-	SUBEB/DELTA/ETF/08/21			37,196,206.00	
				Seater Standard Desk and Chairs to the 4 No.					
								E 400 000 00	
				Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/22			5,400,000.00	

			EDUC	CATION TRUST FUND YEAR	R 2010 RECONCILE	D PROJECT	<u>ΓS</u>		
				AS AT	<u>2/27/2013 11:48</u>	3			
				NORTH-WES	STERN ZONE		1		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxiii) Construction of a block of 3-classrooms to 3	1				
				No. Selected Primary Schools as per submission				22 500 505 40	
				in Delta South Senatorial District (xxiv) Procurement of 260 No. ETF 2-Seater	SUBEB/DELTA/ETF/08/23			33,592,585.40	
				Standard Desk and Chairs to the 3 No. Selected	1				
				Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/24			3,900,000.00	
				Year 2010 Intervention in JSS 205.22M	COBED/BEET/VETT/OC/ET			0,000,000.00	
				(xxv) Construction of a block of 3-classrooms to 7	,				
				No. Selected JSS as per submission in Delta	1				
				North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/25			65,093,360.50	
				(xxvi) Procurement of 4 Sets of 100 No. ETF 2-				22,223,2233	
				Seater Standard Desk and Chairs to the 7 No.					
				Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/26			10,500,000.00	
				(xxvii) Construction of a block of 3-classrooms to 6	6				
				No. Selected JSS as per submission in Delta	1				
				Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/27			55,794,309.00	
				(xxviii) Procurement of 560 No. ETF 2-Seater	1				
				Standard Desk and Chairs to the 6 No. Selected					
				JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/28			8,400,000.00	
				(xxix) Construction of a block of 3-classrooms to 5					
				No. Selected JSS as per submission in Delta					
				South Senatorial District @N9,299,051.50 each				55,038,403.85	
				(xxx) Procurement of 5 Sets of 90 No. ETF 2- Seater Standard Desk and Chairs to the 6 No.					
								0.750.000.00	
				Selected JSS above @N15,000.00 each Year 2010 Intervention in Primary 350M	SUBEB/DELTA/ETF/08/30			6,750,000.00	
				(xxxi) Construction of a block of 3-classrooms to					
				11 No. Selected Primary Schools as per	1				
				submission in Delta North Senatorial District					
				@N9,299,051.50 each	SUBEB/DELTA/ETF/08/31			102,289,565.50	
				(xxxii) Procurement of 11 Sets of 90 No. ETF 2-					
				Seater Standard Desk and Chairs to the 4 No.					
				Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/32			14,850,000.00	
				(xxxiii) Procurement and Distribution of a set of	f				
				574 No. Standard Teachers Tables and Chairs to	1				
				the 11 Selected Primary above @N23,000.00	1			40.000	
				each	SUBEB/DELTA/ETF/08/33			13,202,000.00	
				(xxxiv) Construction of a block of 3-classrooms to					
				11 No. Selected Primary Schools as per submission in Delta Central Senatorial District					
				@N9,299,051.50 each	SUBEB/DELTA/ETF/08/34			102,589,566.50	
		1	I	w. 10,200,00 1.00 0d011	OODED/DEET/(ETT/OO/OT		I	102,000,000.00	

			EDUC/	ATION TRUST FUND YEAR	<b>2010 RECONCILED</b>	<b>PROJEC</b>	<u>ΓS</u>		
				AS AT	<u>2/27/2013 11:48</u>				
				NORTH-WES	STERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxxv) Procurement of 11 Sets of 90 No. ETF 2-					
				Seater Standard Desk and Chairs to the 4 No.					
				Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/35			14,850,000.00	
				(xxxvi) Construction of a block of 3-classrooms to 9 No. Selected Primary Schools as per submission in Delta South Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/36			95,082,325.30	
				(xxxvii) Procurement 810 No. ETF 2-Seater					
				Standard Desk and Chairs to the 3No. Selected	1			40.4-0.00	
				, ,	SUBEB/DELTA/ETF/08/37			12,150,000.00	
				(xxxviii) Administrative/ Contingencies/ Riverine Transportation and Bank Charges				8,088,582.30	
				Transportation and bank Charges				1,039,519,999.55	
								1,000,010,000.00	
			RE: YEAR 2010 ETF B	OT-SPECIAL INTERVENTION [IGWHERE INENE	PRIMARY SCHOOL, UGEHLLI DELTA	A STATE SUBEB			
			5,000,000.00	(i) Construction of a Library Block (ii) Procurement of various furniture items for the	SUBEB/DELTA/BOT-SP/ETF/10/01			3,763,205.23	On-going
				Library	SUBEB/DELTA/BOT-SP/ETF/10/02			1,202,250.00	
				(iii) Administrative/Bank Charges				34,544.77	
								<u>5,000,000.00</u>	
5	EDO	University of Benin	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
_									
_			SPECIAL INTERVENTI	ON NUGA GAMES					On-going
				(i) Construction of Indoor Sports Hall for the					
			100,000,000.00	111	UNIV/BENIN/NUGA/ETF/010/01			97,009,450.00	
				(ii) Contingencies				2,990,550.00	
								100,000,000.00	
			RE: YEAR 2010 ROT S	PECIAL INTERVENTION UNIVERSITY OF BENIN	EDO STATE				
			12. 12/11/2010 001 0	(i) Construction of a 500 Capacity Lecture for the					
			100,000,000.00	Faculty of Management Sciences	UNI/BENIN/BOT-SP/ETF/10/01			95,162,881.00	On-going

			<b>EDUC</b>	<b>ATION TRUST FUND YEAR</b>	2010 RECONCILED	PROJEC1	S		
				AS AT	2/27/2013 11:48				
				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) 5% VAT				4,758,144.05	
				(iii) Admin, Bank Charges and Contingency				78,974.95	
								100,000,000.00	
		Ambrose Alli University,							
		Ekpoma	193,140,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
		Polytechnic, Auchi	126,600,000.00						
			<u>Library Intervention</u>						
			15,000,000.00	(i) Procurement of 251No Various Assorted Text Books				4,336,185.00	On-going
			YEARS 2009/2010	(ii) Procurement of 17No of Various Bindery					
			[MERGED]	Equipment				2,909,780.00	
				(iii) Procurement of 64/128No KBPS VSAT					
				Bandwidth for 12 Months (25 Systems)				3,900,000.00	
				(iv) Procurement of 4No HP Compaq Intel					
				Procesor,					
			l .	3.7 Broad Speed, 250GB Hard Disk, 2GB Ram					
				with					
				Web Cam Laptop Computers @ N169,000 per					
				each				676,000.00	
				(v) Procurement of 3No HP Pro 3010 Intel Core 2					
				Duo					
				Processor, 320GB HDD, 3GB RAM DVD/RW					
				10/100 NIC, USB Port, Keyboard, Mouse, 17" LCD					
				Monitor, Window 7 Desk Top Computer @				504.000.00	
				N168,000 per each (vi) Procurement of 2No of UPS 1.5KVA				504,000.00	
				1, ,					
				(Mercurty) @ N22,500 each				44,200.00	
				(vii) Procurement of 2No of 5KVA Century				. 1,200.00	
				Stabilizer					
				@ N19,100 each				39,000.00	
				(viii) Procurement of 80No Metal Library Reading					
				Chairs @ N14,300 each				1,144,000.00	

			EDUCA	TION TRUST FUND YEAR	2010 RECONCILED	PROJEC1	S		
				AS AT	2/27/2013 11:48				
				NORTH-WES	STERN ZONE		<u> </u>		
S/N	STATE	INSTITUTION		RECONCILED PROJECTS  (ix) Procurement of 2No Sharp AR 5316E Photocopier	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				@ N286,000.00 each (x) Procurement of 2No Sharp AR 5316E Photocopier @ N286,000.00 each (xi) Admin (Pank Charges				572,000.00 572,000.00 302,835.00	
				(xi) Admin/Bank Charges				15,000,000.00	
			Academic Staff Dev. & T 30,000,000.00	raining					
			Research Grants 5,000,000.00						
			Journal Publications 2,000,000.00						
			7,500,000.00	DANCE					
			YEAR 2010 EDUCATIO	N TRUST FUND SPECIAL INTERVENTION  (i) Procurement of Various Equipment for Mineral					•
				Resources Engineering Technology Department; (ii) Procurement of Various Equipment for Civil				5,770,800.00	Completed
				Engineering Technology Department; (iii) Procurement of Vrious Equipment for Catering/	POLY/AUCHI/SP/ETF/10/02			6,065,850.00	
				(iv) Procurement of Various Equipment for	POLY/AUCHI/SP/ETF/10/03 POLY/AUCHI/SP/ETF/10/04			603,750.00 441,000.00	
				(v) Procurement of Various Equipment for Science	POLY/AUCHI/SP/ETF/10/05			20,475,000.00	
				Polymer	POLY/AUCHI/SP/ETF/10/06			3,360,000.00	
				Agricultural Engineering Technology Department; (viii) Procurement of Various Office Equipment	POLY/AUCHI/SP/ETF/10/07			2,457,000.00 57,422,630.25	

(ix) Procurement of 20No. Panasonic HP Scanners @ N26,250; (x) Procurement of 20No. 1.5HP Panasonic A/CS @ N65,476.49; (xi) Administrative/Bank Charges  COE, Ekiadolor  COE, Ekiadolor  Staff Training & Dev.  Staff Training & Dev.  (ix) Procurement of 20No. 1.5HP Panasonic A/CS @ N65,476.49; (vi) Administrative/Bank Charges  POLY/AUCHI/SP/ETF/10/10  1,941,370.20  100,000,000.00  1				EDUC <i>A</i>	ATION TRUST FUND YEAR	2010 RECONCILED	<b>PROJEC</b>	<u>ΓS</u>		
STATE   INSTITUTION   ALLOCATION   RECONCILED PROJECTS   PROJECT No   PRINCIPLE DATE   PR				-	AS AT	<u>2/27/2013 11:48</u>				
State					NORTH-WES	STERN ZONE				
Scanners @ N26,260   C)   Potentiament of 20% of 15HP Parasonic ACs   (8) MS,476.49,   1,941,370.20   1,941,3	S/N	STATE	INSTITUTION	ALLOCATION				NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
B M65,476.49;   POLYALUCHUSPYETF/10/10   1,141,1372.20   1,1					Scanners @ N26,250;	POLY/AUCHI/SP/ETF/10/09			648,591.25	
(x) Administrative/Bank Charges					@ N65,476.49;				1,941,370.20	
190,090,000,000   190,090,000   190,090,000										
Library Infervention   Suppose   State Training & Dev.   State Training & Dev.   State Training & Dev.   State COA, Iguoreachi   15,000,000.00   State COA, Iguoreachi   15,000,000.00   State COA, Iguoreachi   15,000,000.00   State Training & Dev.   State COA, Iguoreachi   15,000,000.00   State Training & Dev.   State COA, Iguoreachi   State Training & Dev.   Sta										
Substitution   Subs			COE, Ekiadolor	37,160,000.00						
Substitution   Subs				Library later continu						
				Staff Training & Dev						
Second   160,000,000   160,0				, ,						
Second   160,000,000   160,0										
						DUCATION EKIADOLOR, EDO STATE				
				400,000,000,00	(i) Construction of 2 No. Capacity Lecture Theatre				420,000,400,44	0
State COA, Iguorvakhi				160,000,000.00	(ii) Consultancy Son isso					On-going
State COA, Iguorwakhi										
State COA, Iguorvakhi					(111) 070 07(1					
Second   S										
Second   S										
Staff Training & Dev.   Staf			State COA, Iguorvakhi	15,000,000.00						
Staff Training & Dev.   Staf				Library Intervention						
Staff Training & Dev.   Staf										
S				2,000,000						
Section   Sect										
Normal Primary   Norm				3,000,000.00						
Normal Primary   Norm										
Normal Primary   Norm										
Normal Primary   Norm			SSE Edo	117 000 000 00						
Image: Control of the control of th			OOL, Luo	117,000,000.00						
Image: Control of the control of th										
Image: Control of the contro				JSS Library						
SPEB, Edo         117,000,000.00           Normal Primary         0				5,000,000.00						
SPEB, Edo         117,000,000.00           Normal Primary         0										
SPEB, Edo         117,000,000.00           Normal Primary         0										
SPEB, Edo         117,000,000.00           Normal Primary         0				Namel ICC						
Normal Primary South Sou			SDEB Edo							
			SFED, EUU							
				23,030,000.00						

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS										
				AS AT	2/27/2013 11:48						
				NORTH-WES							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
			JSS Library								
			5,000,000.00								
			Library Primary								
			12,600,000.00								
$\vdash$											
6	RIVERS	Univ. of Port-Harcourt	193,140,000.00								
			Library Intervention								
			20,000,000.00								
			Otall Table a 0 Day								
			Staff Training & Dev. 60,000,000.00								
			00,000,000.00								
		Rivers State Univ.of									
		TAIVOIS OLALE UTIIV.UI									
		Science & Technology	57,000,000.00								
			<u>Library Intervention</u>								
			20,000,000.00								
			Staff Training & Dov								
		1	Staff Training & Dev. 60,000,000.00								
			00,000,000.00								

			EDUCA	TION TRUST FUND YEAR	2010 RECONCILED	PROJEC1	<u>'S</u>		
				AS AT	2/27/2013 11:48				
				NORTH-WES	TERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Rivers State Polytechnic, Bori	38,340,000.00						
			Library Intervention 5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		FCE (Technical),							
		Omoku	37,160,000.00						
			Library Intervention 5,000,000.00						
			Staff Training & Dev						
			Staff Training & Dev. 15,000,000.00						

			EDUCA	ATION TRUST FUND YEAR	R 2010 RECONCILED	PROJEC <sup>*</sup>	<u>ΓS</u>		
			_	AS AT					
				NORTH-WE	STERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Rivers State College of Education	37,160,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		SSE, Rivers	117,000,000.00						
			JSS Library 5,000,000.00						
		SPEB, Rivers	Normal JSS 117,000,000.00						
			JSS Library 5,000,000.00						
			Normal Primary 115,000,000.00 Library Primary						
			16,100,000.00						

			<u>EDU</u>	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	<u> </u>	
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		University of Agriculture,				5/112		
1	OGUN	Abeokuta	250,140,000.00	(i) Construction of 2000 Capacity Lecture Theatre	UNIV/ABEOKUTA/ETF/09-10/01			93,090,316.10
				(ii) Construction of Building for the Institute of Food				
			0000/0040 Massas	Security Environmental Resources and Agricultura				00 740 704 00
			2009/2010 Merged	Research	UNIV/ABEOKUTA/ETF/09-10/02			88,716,721.80
				(iii) Construction of Livestock Processing Complex	UNIV/ABEOKUTA/ETF/09-10/03			55,137,220.00
				(iv) Consultancy Sevices				12,909,683.90
				(v) Bank Charges/Contingencies				286,058.20
								<u>250,140,000.00</u>
			<u>Library Intervention</u>					
				(i) Procurement of 2591 various volumes of Assorted				
			30,000,000.00	Textbooks into various department				20,003,529.94
				(ii) Subscription to 25 Library Journals to support teaching				
				and research				5,600,024.27
				(iii) Automation of the Library and procurement of 2 No.				
				Laptops and various computers with accessories				3,875,000.00
				(iv) Procurement of Library furniture and equipment				521,445.79
								<u>30,000,000.00</u>
			Staff Training & Dev.					
			60,000,000.00					
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance	•				
			15,000,000.00					

		EDU	<b>CATION TRUST FUND YEAR</b>	2010 RECONCILED F	PROJECTS	_	
			NORTH-WEST	ERN ZONE			
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		YEAR 2010 BOT SPE	CIAL PROJECT (UNIVERSITY OF AGRICULTURE, ABE	<u>OKUTA OGUN STATE)</u>			
		98,570,000.00	(i) Construction of Zoological/Botanical Garden	UNI/ABEOKUTA/ETF/BOT-SP/10/01			93,818,800.01
			(ii) Consultancy, Contingency & Bank Charges				4,751,199.99
							98,570,000.00
		YEAR 2010 BOT SPE	CIAL PROJECT (UNIVERSITY OF AGRICULTURE, ABE	OKUTA OGUN STATE)			
			(i) Construction of 500 Seater Computer Laboratory	UNI/ABEOKUTA/ETF/BOT-SP/10/01			40,888,891.05
		,,	(ii) Procurement of PC Hardwares and Related items f				,,
			the 500 PC Capacity Computer Laboratory	UNI/ABEOKUTA/ETF/BOT-SP/10/02			56,992,000.00
			(iii) Contingency & Bank Charges	ONI// (BEONO 1/VETT/BOT OF / 10/02			2,119,108.95
			(iii) Contingency & Bank Charges				100,000,000.00
							100,000,000.00
	Ogun State University(Now						
	Olabisi Onabanjo Univ.						
	Ago-Iwoye)	193,140,000.00					
		Library Intervention					
		20,000,000.00					
		, ,					
		Staff Training & Dev.					
		60,000,000.00					
		00,000,000.00					
		Research Grant					
		10,000,000.00					
		10,000,000.00					
		Journal Dublications					
		Journal Publications					
		5,000,000.00					
		Conference Attendance					
		15,000,000.00					
	Tai Solarin University of						
	Education, ljebu-Ode						

		EDU	CATION TRUST FUND	<b>YEAR 2010</b>	RECONCILED F	PROJECTS		
			NODTL	I-WESTERI	N ZONE			
	OTATE WOTITUTION	411.00471011	-	I-VVL3 I LIXI		APPROVAL IN-PRINCIPLE		ADDROVEDAGGE LIMIT
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
	Federal polytechnic, llaro	126,060,000.00						
		Library Intervention						
		10,000,000.00						
		Staff Training & Dev.						
		30,000,000.00						
		Research Grant 5,000,000.00						
		3,000,000.00						
		Journal Publications						
		2,000,000.00						
		Conference Attendance	e					
		7,500,000.00						
	Moshood Abiola Polytechnic,							
	Abeokuta	126,060,000.00						
		Library Intonocation						
		Library Intervention 10,000,000.00						
		Staff Training & Dev.						
		30,000,000.00						
		Research Grant						
		5,000,000.00						
		Journal Publications						
		2,000,000.00						
		Conforces Attenders						
		Conference Attendance 7,500,000.00						

### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED INSTITUTION **ALLOCATION** RECONCILED PROJECTS S/N STATE **PROJECT No** APPROVEDCOST LIMIT DATE Federal College of Education Osiele, Abeokuta 112,670,000.00 Library Intervention 10,000,000.00 Staff Training & Dev. 20.000.000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 Tai Solarin College of 112,670,000,000.00 (i) Construction of Library Block Complex Education, ljebu-Ode COE/OGUN/ETF/10/01 90,418,904.98 (ii) Procurement of 50 Nos. Reading Carrel for 6 People @N83.317.50 each COE/OGUN/ETF/10/02 4,165,875.00 (iii) Procurement of 10 Nos. Reading Carrel for 4 People @N55,545.00 each COE/OGUN/ETF/10/03 555,450.00 (iv) Procurement of 340 Nos. Library Reading Chairs @N14,375.00 each COE/OGUN/ETF/10/04 4,887,500.00 11,993,521.88 (v) Consultancy fees 648,748.14 **112,670,000.00** (vi) Bank Charges/Contingencies Library Intervention 10.000,000.00 Staff Training & Dev. 30.000.000.00 Research Grant 5,000,000.00

		EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	_	
			NORTH-WEST	ERN ZONE			
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		Journal Publications			DATE		
		2,000,000.00					
		Conference Attendance					
		7,500,000.00					
	SSE, Ogun	342,360,000.00					
	OOL, Oguii	042,000,000.00					
		JSS Library					
		15,000,000.00					
		MOE Ogun State (Od	opotu Community Grammar School, Odopotu Ogun Sta				
			(i) Procurement of Science Equipment for Physics				
		10,000,000.00		SSE/OGUN/BOT-ETF/10/01			1,048,317.60
			(ii) Procurement of Science Equipment for Chemistry				1 102 104 00
			Laboratory	SSE/OGUN/BOT-ETF/10/02			1,103,124.00
			(iii) Procurement of Science Equipment for Biology Laboratory	SSE/OGUN/BOT-ETF/10/03			386,628.00
			(iv) Procurement of Science Laboratory Materials	SSE/OGUN/BOT-ETF/10/04			969,916.00
			(v) Procurement of Furniture and Fittings for Chemistry				000,010.00
			Laboratory	SSE/OGUN/BOT-ETF/10/05			2,740,320.00
			(vi) Procurement of Furniture and Fittings for Physics				, ,
			Laboratory	SSE/OGUN/BOT-ETF/10/06			3,041,115.00
			(vii) Procurement of Furniture and Fittings for Externa				
			Works	SSE/OGUN/BOT-ETF/10/07			478,079.00
			(viii) Contingencies				182,079.40
			(ix) Bank Charges N5.00 per N1000. 00				50,000.00
							<u>9,999,579.00</u>
		Normal JSS					
	SPEB, Ogun	205,220,000.00					
	J. 22, 030.1	200,220,000.00					
		JSS Library					
		15,000,000.00					
		Normal Primary					

			EDU	<b>CATION TRUST FUND YEAR 20</b>	10 RECONCILED	PROJECTS		
				NODTH WESTS	DN ZONE			
	T 1	I		NORTH-WESTE	RN ZUNE	ADDDOVAL IN DDINGIDLE		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			280,000,000.00					
			Library Primary	Year 2008 Library Intervention in Primary Schools				
				(i) Procurement of Various Volumes of Assorted Books to				
			00 000 000 00	20Nos Primary Schools in the LGAs in the State				E E10 000 00
			88,800,000.00	@N275,500 Per School (ii) Provision of Library Furniture into 20 Primary Schools				5,510,000.00
				above				3,390,000.00
				(iii) Provision of Security into 20Nos Schools above				1,800,000.00
				(iv) Procurement of 20Nos HP Computers P(IV) with				1,000,000.00
				accessories				2,000,000.00
				(v) Procurement of 20Nos 4.5KVA Generator Set				1,200,000.00
				Year 2008 Library Intervention in JSS				
				(i) Procurement of Various Volumes of Assorted Books to				
				7Nos Junior Secondary Schools in the State				
				@N297,142.85 per School				2,080,000.00
				(ii) Provision of Library Furniture into 7Nos Junior				4 700 500 00
				Secondary Schools above				1,760,500.00
				(iii) Procurement of 7Nos HP Computers P(IV) with				675 500 00
				accessories (iv) Procurement of 7Nos 4.5KVA Generator Set				675,500.00 420,000.00
				Year 2009 Library Intervention in Primary Schools				420,000.00
				(i) Procurement of Various Volumes of Assorted Books to				
				20Nos Primary Schools in the LGAs in the State @				
				N275,500 Per School				5,510,000.00
				(ii) Provision of Library Furniture into 20 Primary Schools				• •
				above				3,390,000.00
				(iii) Provision of Security into 20Nos Schools above				1,800,000.00
				(iv) Procurement of 20Nos HP Computers P(IV) with				
				accessories				2,000,000.00
				(v) Procurement of 20Nos 4.5KVA Generator Set				1,200,000.00
				Year 2009 Library Intervention in JSS				
				(i) Procurement of Various Volumes of Assorted Books to 7Nos Junior Secondary Schools in the State				
				@N297,142.85 per School				2,080,000.00
				(ii) Provision of Library Furniture into 7Nos Junior				2,000,000.00
				Secondary Schools above				1,760,500.00
				(iii) Procurement of 7Nos HP Computers P(IV) with				, 23,223.00
				accessories				675,500.00
				(iv) Procurement of 7Nos 4.5KVA Generator Set				420,000.00
				Year 2010 Library Intervention in Primary Schools				

			<u>EDU</u>	CATION TRUST FUND YEAR 20	010 RECONCILED I	<u>PROJECTS</u>	_	
				NORTH-WESTE	RN 70NF			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			1	(i) Procurement of Various Volumes of Assorted Books to		DATE		
				45Nos Primary Schools in the LGAs in the State				
				@N320,722.22 Per School				14,432,500.00
				(ii) Provision of Library Furniture into 45No Primary				, ,
				Schools above				9,067,500.00
				(iii) Provision of Security into 45Nos Schools above				4,050,000.00
				(iv) Procurement of 45Nos HP Computers P(IV) with				
				accessories				4,500,000.00
				(v) Procurement of 45Nos 4.5KVA Generator Set				2,700,000.00
				Year 2010 Library Intervention in JSS				
				(i) Procurement of Various Volumes of Assorted Books to 16Nos Junior Secondary Schools in the State @				
				N413,500.00 per School				6,616,000.00
				(ii) Provision of Library Furniture into 16Nos Junior				0,010,000.00
				Secondary Schools above				4,024,000.00
				(iii) Provision of Security into 16Nos Schools above				1,600,000.00
				(iv) Procurement of 16Nos HP Computers P(IV) with				
				accessories				1,600,000.00
				(v) Procurement of 16Nos 4.5KVA Generator Set				960,000.00
				(vi) Contingencies/Bank Charges				1,578,000.00
								<u>88,800,000.00</u>
			DE. VEAD 2040 ETC	POT SPECIAL INTERVENTION On the SUPER Adition Prime	en Cabaal Adiyan Aisayınla İfa I (	CA Omus State		
				BOT SPECIAL INTERVENTION Ogun SUBEB Adiyan Prim (i) Construction of a 3Floor Block of 9 Classrooms	SUBEB/ABEOKUTA/BOT-SP/ETF/10			28,571,428.57
			30,000,000.00	(ii) 5% VAT	SUBEDIADEORUTA/BOT-SPIETP/TO	J/U I		1,428,571.43
				(11) 0 70 0 711				30,000,000.00
								***********
		Obafemi Awolowo University,						
	OSUN	lle-lfe	193,140,000.00					
			<u>Library Intervention</u>					
2			20,000,000.00					
			Staff Training 9 Day					
			Staff Training & Dev. 60,000,000.00					
			00,000,000.00					
			Research Grant					
			10,000,000.00					

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	
			Journal Publications			DATE			
			5,000,000.00						
			5,000,000.00						
			Conference Attendance	6					
			15,000,000.00						
			, ,						
				(i) Construction of Mechanical Engineering Department					
	Feder	al Polytechnic, Ede	164,400,000.00	Phase 3	FPOLY/EDE/ETF/09-10/01			45,182,166.75	
			2009/2010 Merged	(ii) Procurement of Equipment for Mechanical Engineering					
			2009/2010 Weigeu	Department	FPOLY/EDE/ETF/09-10/02			33,231,181.50	
				(iii) Procurement of Equipment for Civil Engineering					
				Department	FPOLY/EDE/ETF/09-10/03			33,779,168.30	
				(iv) Procurement of Equipment for Geological Technology					
				Department	FPOLY/EDE/ETF/09-10/04			25,975,210.95	
				(v) Procurement of Equipment for Nutrition and Dietetics					
				Department	FPOLY/EDE/ETF/09-10/05			973,122.00	
				(vi) Procurement of Equipment for the School of					
				Environmental Studies	FPOLY/EDE/ETF/09-10/06			15,214,758.40	
				(vii) Procurement of Furniture for various Departments +	•				
				5%VAT				4,612,125.00	
				(viii) Consultancy				5,427,663.56	
				(ix) Administrative/Bank Charges				4,603.54	
								<u>164,400,000.00</u>	
							+		
			Library Intonvention						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training 9 Day						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			2,000,000.00				+		
					I				

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS									
			NORTH-WESTE	RN ZONE						
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT			
		Conference Attendance	e							
		7,500,000.00								
	Osun State Polytechnic, Iree	126,060,000.00								
		<u>Library Intervention</u>	() D							
			(i) Procurement of 969No. Volumes of Various Books for							
		10,000,000,00	Various Department				10,004,413.00			
		10,000,000.00	(ii) Procurement of 5No. HP Compaq Desk Top DX 2400				10,004,413.00			
			Dual							
		YEARS 2009/2010	Core Computer: 160GB, 1GB Memory, DVD R-W with							
		[MERGED]	15.4LCD Monitor @ N175.000 each				875,000.00			
			(iii) Procurement of 110KVA Perkins Sound Proof				,			
			Generating							
			Set with Installation				4,110,000.00			
			(iv) Contingencies				10,587.00			
							<u>15,000,000.00</u>			
		Ctoff Training 9 Day								
		Staff Training & Dev. 30,000,000.00								
		30,000,000.00								
		Research Grant								
		5,000,000.00								
		Journal Publications								
		2,000,000.00								
		Conference Attendance								
		7,500,000.00								
	Osun State College of									
	Technology, Esa-Oke	126,060,000.00								
	7553355537, 230 530									
		Library Intervention								
		10,000,000.00								

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
		-							
			NORTH-	WESTERN Z	ONE				
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS			APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	
		Staff Training & Dev.				5,=			
		30,000,000.00							
		Research Grant							
		5,000,000.00							
		Journal Publications							
		2,000,000.00							
		Conference Attendance	•						
		7,500,000.00							
	Osun State College of								
	Education, Ila-Orangun	112,670,000.00							
		Library Intervention							
		10,000,000.00							
		Staff Training & Dev.							
		20,000,000.00							
		Research Grant							
		5,000,000.00							
		0,000,000.00							
		Journal Publications							
		2,000,000.00							
		0 1 1 1							
		Conference Attendance							
		7,500,000.00							
	Osun State College of								
	Education, Ilesha	112,670,000.00							
		Library Information							
		Library Intervention							
		10,000,000.00							
		Staff Training & Dev.							
		Jotan Halling & Dev.							

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
			NORTH-	WESTERN ZONE	ı				
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED APPROVEDCOST LIMIT			
		20,000,000.00			5/112				
		Research Grant							
		5,000,000.00							
		Journal Dublications							
		Journal Publications 2,000,000.00							
		2,000,000.00							
		Conference Attendance	e						
		7,500,000.00							
	Osun State School of Health								
	Technology, llesha	15,000,000.00							
	reciniciogy, neona	10,000,000.00							
		Libraray Intervention							
		3,000,000.00							
		0. "= 11 05							
		Staff Training & Dev.							
		3,000,000.00							
	SSE, Osun	342,360,000.00							
	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
		<u>Library Intervention</u>							
		15,000,000.00							
						-			
						+			
	SPEB, Osun	205,220,000.00							

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NO	RTH-WESTE	RN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Jnr. Sec. School						
			Library Intervention						
			15,000,000.00						
			PRIMARY SCHOOL						
			420,000,000.00						
			<u>Library Intervention</u>						
			53,700,000.00						
3	OYO	University of Ibadan	193,140,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grant						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			Conference Attendance	•					
			15,000,000.00						
		Ladoke Akintola University of							
		Technology, Ogbomosho	193,140,000.00						
			Library Intervention						
			20,000,000.00						

## **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE **ALLOCATION** RECONCILED PROJECTS NOT YET RECONCILED STATE INSTITUTION PROJECT No APPROVEDCOST LIMIT DATE Staff Training & Dev. 60,000,000.00 Research Grant 10,000,000.00 Journal Publications 5,000,000.00 Conference Attendance 15,000,000.00 (i) Construction of a 1000-Seater Auditorium The Polytechnic Ibadan POLY/IBA/ETF/09-10/01 164,400,000.00 Complex at the Main Campus, Ibadan 143,520,920.19 (ii) Procurement of Teaching Equipments for 2 2009/2010 Merged Departments (Civil Engineering and Art & Design) at Adeseun Ogundoyin Campus POLY/IBA/ETF/09-10/02 9,751,770.00 (iii) Procurement of ICT Equipments for Academic Departments at Saki Campus POLY/IBA/ETF/09-10/03 9,805,175.00 1,322,134.81 (iv) Administrative Charges & Contingency 164,400,000.00 Library Intervention 10.000.000.00 Staff Training & Dev. 30,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL The Polytechnic, Ibadan Oyo State 70.000.000.00

			EDU	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS	<u> </u>	
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Procurement of 8No. Teaching Aid Equipment for	•	DATE		
				Chemistry Department at the Main Campus				
				Ibadan	POLY/IBA/ETF-SPEC/ 10/01			5,685,500.00
				2				
				Procurement of 12No. Teaching Aid Equipment for	-			
				Biology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/02			2,072,700.00
			;	3				
				Procurement of 9No. Teaching Aid Equipment for				0.544.004.50
				Physics Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/03			3,511,021.50
			·	Progurement of ENG. Topobing Aid Equipment for				
				Procurement of 5No. Teaching Aid Equipment for Geology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/04			2,173,500.00
			1	Procurement of 5No. Teaching Aid Equipment for				2,113,300.00
				Civil Engineering Department at the Main Campus				
				Ibadan	POLY/IBA/ETF-SPEC/ 10/05			5,851,849.50
			(	6 Procurement of 6No. Teaching Aid Equipment for				-,,,
				Survey & Geoinformatics Department at the Mair				
				Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/06			5,230,050.00
				Procurement of 170No. ICT Equipment for	•			
				distribution to various Departments at the Mair				
				Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/07			16,301,250.00
				Procurement of 3No. Teaching Aid Equipment for				
				Mechanical Engineering Department at Adeseur				
				Ogundoyin Campus, Eruwa	POLY/IBA/ETF-SPEC/ 10/08			4,935,000.00
				Procurement of various Teaching Aid Equipment				
				for General Studies Department at Adeseur	POLY/IBA/ETF-SPEC/ 10/09			8,481,255.00
			10	Ogundoyin Campus, Eruwa  O Procurement of 2No. Teaching Aid Equipment for				0,401,200.00
				Agric Engineering Department at Saki Campus				
				Saki	POLY/IBA/ETF-SPEC/ 10/10			5,813,000.00
			1:	Procurement of 14No. Teaching Aid Equipment for	<u> </u>			3,013,000.00
				Agric Technology Department at Saki Campus				
				Saki	POLY/IBA/ETF-SPEC/ 10/11			4,100,250.00
			1:	Procurement of 5No. Teaching Aid Equipment for				
				Food Science Technology Department at Sak	i			
				Campus, Saki	POLY/IBA/ETF-SPEC/ 10/12			5,143,950.00
			13	Administrative Charges & Contingency				700,674.00
								<u>70,000,000.00</u>

			EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS		
				NORTH-WESTI	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
						5/112		
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	112,670,000.00					
		,	, , , , , , , , , , ,					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications 2,000,000.00					
			Conforcing Attendance					
			Conference Attendance 7,500,000.00					
			7,000,000.00					
			St. Andrew College o	f Education, Oyo (NOW EMMANUEL ALAYANDE)				
			200,000,000,00	(i) Construction of 1 No. 500 Seater Lecture Theatre with				112 001 006 25
			200,000,000.00	Ancillary 2 No. 50 Seater Classrooms  (ii) Construction of 500 Seater Lecture Theatre with Office	EACOE/OYO/BOT-SP/ETF/10/01`			112,001,086.35
				and Toilets				47,637,847.47
				(iii) Procurement of 2,100 No. HARDWOOD Collapsible				
				Lecture Theatre Seats coupled in Rows with Writing Pads				
				and Top Rivetted to Steel frames @N14,130.50 each				29,722,350.00
				(iv) Consultancy for items (1) & 2 (Negotiated)				10,638,716.18
								200,000,000.00
		Federal College of Education (Special) Oyo	112,670,000.00					
			<u>Library Intervention</u>					

		<u>EDU</u>	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED F	PROJECTS	<u>_</u>	
			NORTH-WEST	ERN ZONE			
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		10,000,000.00					
		Staff Training & Dev.					
		20,000,000.00					
		Research Grant					
		5,000,000.00					
		Journal Publications					
		2,000,000.00					
		Conference Attendance	re				
		7,500,000.00					
	Federal School of Surveying,						
	Oyo	15,000,000.00					
		Libraray Intervention					
		3,000,000.00					
		Staff Training & Dev.					
		3,000,000.00					
	Federal College of Agriculture Ibadan	25,500.000.00	(i) Construction of Entrepreneurial Development Centre	MONO/FCA/IBADAN/ETF/09-10/01			24,830,339.40
		2009/2010 Merged	(ii) Consultancy Fees				669,660.60
							<u>25,500,000.00</u>
		Libraray Intervention					
		3,000,000.00					

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS									
				NORTH-WEST	ERN ZONE					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT		
			01 (17 : : 0.0							
			Staff Training & Dev.							
			3,000,000.00							
		Federal College of Animal Health & Production		(i) Construction of Generator House 1 with 0.55mm	1					
		Technology, Ibadan	25,500,000.00	Aluminium Roofing for 100KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10	/01		1,788,782.50		
				(ii) Construction of Generator House 2 with 0.55mm						
			2009/2010 Merged	Aluminium Roofing for 27KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10	/02		1,483,857.00		
				(iii) Construction of Pen House L 1	MONO/FCAHPT/IBADAN/ETF/09-10			2,697,954.00		
				(iv) Construction of Pen House L 2 & L3	MONO/FCAHPT/IBADAN/ETF/09-10	/04		4,761,852.00		
				(v) Procurement and Installation of 100KVA Open Type FG				, - ,		
				Wilson Perkins Generating Sets with and inclduigr	1					
				Armoured Cablling, 200A, Gear and Change over Switch	1					
				earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10	/05		6,815,550.00		
				(vi) Procurement and Installation of 100KVA Open Type	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		5,510,500.00		
				FG Wilson Perkins Generating Sets with and inclduigr						
				Armoured Cablling, 200A, Gear and Change over Switch						
				earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10	/06		4,345,950.00		
				(vii) Procurement of various types of executive Tables and		100		7,070,000.00		
				chairs, visitors chairs, super senior executive tables and						
				chairs	'   MONO/FCAHPT/IBADAN/ETF/09-10	/07		3,006,675.00		
				(vi Consultancy Services fees	MONO/I CAITI T/IBADAN/ETT/09-10			599,649.50		
				(VI Consultancy Services lees				<u>25,500,270.00</u>		
								<u> 23,300,270.00</u>		
			Libraray Intervention							
			3,000,000.00							
			3,000,000.00							
			Ctoff Training 0 Day							
			Staff Training & Dev.							
			3,000,000.00							
		Federal College of forestry, lbadan	25,500,000.00	(i) Construction of Academic Staff Building	FCF/IBADAN/ETF/09-10/01			25,006,105.69		

			<u>EDU</u>	CATION TRUST FUND YEAR 2	2010 RECONCILED	<b>PROJECTS</b>		
				NORTH-WEST	ERN ZONE	,		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			2009/2010 Merged	(ii) Bank Charges				493,894.3
				( )				<u>25,500,000.0</u>
			1.9h anno a batana a affirm					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		Fordered On an austine Online						
		Federal Co-operative College, Ibadan	15,000,000.00					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev. 3,000,000.00					
		SSE, Oyo	342,360,000.00					
			Library Intervention					
			15,000,000.00					
			MOE Oyo State (Igbo	Elerin Grammar School, Ibadan Oyo State)				
				(i) Construction of a Typical Technical Workshop	MOE/OYO/SP-BOT/ETF/10/01			34,358,253.3
				(ii) Rehabililation of Art Workshop	MOE/OYO/SP-BOT/ETF/10/02			6,780,732.0
				(iii) Rehabililation of Boys Hostel with Toilet/Bath	MOE/OYO/SP-BOT/ETF/10/03			10,822,532.2
				(iv) Procurement of 45 Nos. Technical Workshot Equipment	MOE/OYO/SP-BOT/ETF/10/04			5,775,220.0

			<u>EDU</u>	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS	
				NORTH-WESTI	ERN ZONE		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT
				(v) Procurement of 1107 Nos. Painting and Decorating	1	DAIL	
				Materials ( ) 57 N O O O O O O O O O O O O O O O O O O	MOE/OYO/SP-BOT/ETF/10/05		3,102,530.00
				(vi) Procurement of 57 Nos. Carpentry /Woodwork			007 000 00
				equipment and Materials (vii) Procurement of 47 Nos. Home Economics and Food	MOE/OYO/SP-BOT/ETF/10/06		667,600.00
				Nutrition equipment	MOE/OYO/SP-BOT/ETF/10/07		3,684,300.00
				(viii) Procurement of 222 Nos. Clothing and Textile			3,004,300.00
				equipment	MOE/OYO/SP-BOT/ETF/10/08		1,357,100.00
				(ix) Supply of Various science equipment and			1,007,100.00
				mathematical materials	MOE/OYO/SP-BOT/ETF/10/09		29,227,800.00
				(x) Procurement of 1 No. Photocopier Sharp AR 275	MOE/OYO/SP-BOT/ETF/10/10		450,000.00
				(xi) Supply of 114 No. Set of Students Furniture			,
				WN15,800.00 each	MOE/OYO/SP-BOT/ETF/10/11		1,801,200.00
				(xii) Administrative Charges/Contingencies			1,972,732.42
							<u>100,000,000.00</u>
				2010 BOT Special (Ibadan Grammar School, Ibadan Oyo			
			50,000,000.00	(i) Rehabilitation of Male Hostel I (Olubi House)	MOE/OYO/SP-BOT/ETF/10/01		12,510,525.00
				(ii) Rehabilitation of Male Hostel II (Olubadan House)	MOE/OYO/SP-BOT/ETF/10/02		9,842,904.75
				(iii) Rehabilitation of Dinning Hall/Kitchen	MOE/OYO/SP-BOT/ETF/10/03		13,984,535.25
				(iv) Rehabilitation of Female Hostel A.	MOE/OYO/SP-BOT/ETF/10/04		12,407,325.00
				(v) Administrative Charges/Contingencies			1,254,710.00
							50,000,000.00
			VEAD 2010 DOT See	sial Project (ICPO ELEDIN CRAMMAR SCHOOL IRADA	N OVO STATE MOE		
				cial Project (IGBO-ELERIN GRAMMAR SCHOOL, IBADA (i) Construction of a Block of 3-Classroom with store	SSE/OYO/BOT-SP/ETF/10/01		7,850,000.00
			30,000,000.00	(ii) Fencing of Girls Hostel and Concreting of foot path			7,000,000.00
				ways and landscaping for erosion control	SSE/OYO/BOT-SP/ETF/10/02		10,995,900.00
				(iii) Procurement of 30-Seater Toyota Bus with all			10,933,300.00
				accessories and 16-Seater Toyota Hiace Bus-High Roof	I .		
				Pet WAC,.	SSE/OYO/BOT-SP/ETF/10/03		20,119,500.00
				(iv) Supply of 250 No. Set of Student Furniture			20,110,000100
				@N15,800.00 per set	SSE/OYO/BOT-SP/ETF/10/04		3,950,000.00
				(v) Supply of Premium Package of Interactive White Board			, ,
				for E-Learning in all subjects; 12 No. Ordinary White Board			
				and Writing Pens for Classroom teaching and 150 No. set			
				of Double Bunk Bed (Iron)	SSE/OYO/BOT-SP/ETF/10/05		5,770,000.00
				(vi) Administrative Charges and Contingency			1,314,600.00
							<u>50,000,000.00</u>

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS									
			NORTH-WEST	ERN ZONE						
S/N	STATE INSTITUTION	I ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT			
	CDED Our		N							
	SPEB, Oyo	205,220,000.00	Year 2009 Primary Schools Projects							
			Construction of a Block of 3-Classrooms, Library &							
		Jnr. Sec. School	Science Laboratory at N.U.D Pry Schl, Abuduka in Saki West LGA	SUBEB/0Y0/ETF/09-10/01			9,671,392.13			
		0111. 000. 0011001	Construction of a Block of 3-Classrooms, Library &				3,011,332.13			
			Science Laboratory at Community Pry Schl, Osupa							
		Library Intervention	Orile in Iseyin LGA	SUBEB/0Y0/ETF/09-10/02			9,671,392.13			
			Construction of a Block of 3-Classrooms, Library &							
		45 000 000 00	Science Laboratory at L.A. Pry Schl.II, Oke Tege in				0.074.000.40			
		15,000,000.00		SUBEB/0Y0/ETF/09-10/03			9,671,392.13			
			Construction of a Block of 3-Classrooms, Library & Science Laboratory at Muslim Pry Schl, Modeke in							
			Oorelope LGA	SUBEB/0Y0/ETF/09-10/04			9,671,392.13			
			Construction of a Block of 3-Classrooms, Library &				, ,			
			Science Laboratory at United Baptist Pry Schl, Aje							
			Ikosi in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/05			9,671,392.13			
			Construction of a Plank of 2 Classrooms Library 9							
			Construction of a Block of 3-Classrooms, Library & Science Laboratory at Masifa Baptist Pry. Schl,							
		PRIMARY SCHOOL	Sabo in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/06			9,671,392.13			
		1	Page 327 of 435	,,,,,	1	ETE 2010 Pagangilad E	-,			

## EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

## **NORTH-WESTERN ZONE**

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Schl for the Handicapped in				
		462,000,000.00	Ogbomoso South LGA	SUBEB/0Y0/ETF/09-10/07			9,671,392.13
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at N.U.D Pry Schl.III, Igbeti in				
			Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/08			9,671,392.13
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Community Pry Schl,				
		Library Intervention	Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/09			9,671,392.13
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Anglican Pry Schl, Igbomora				
		59,070,000.00	in Iseyin LGA	SUBEB/0Y0/ETF/09-10/10			9,671,392.13
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Community Pry Schl, Ofiki in				
			Atisbo LGA	SUBEB/0Y0/ETF/09-10/11			9,671,392.13
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at 1st African Pry Schl, Sango,				
			Saki in Saki West LGA	SUBEB/0Y0/ETF/09-10/12			9,671,392.13
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Community Pry Schl, Oke				
			Ola in Saki East LGA	SUBEB/0Y0/ETF/09-10/13			9,671,392.13
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Baptist Pry Schl, Igbojaye in				
			Itesiwaju LGA	SUBEB/0Y0/ETF/09-10/14			9,671,392.13
			Construction of 4-Compartment Toilets at N.U.D				
			Pry Schl, Abuduka in Saki West LGA	SUBEB/0Y0/ETF/09-10/15			1,132,738.73
			Construction of 4-Compartment Toilets at				
			Community Pry Schl, Osupa Orile in Iseyin LGA	SUBEB/0Y0/ETF/09-10/16			1,132,738.73
			Construction of 4-Compartment Toilets at L.A. Pry				
			Schl.II, Oke Tege in Irepo LGA	SUBEB/0Y0/ETF/09-10/17			1,132,738.73
			Construction of 4-Compartment Toilets at Muslim				
			Pry Schl, Modeke in Oorelope LGA	SUBEB/0Y0/ETF/09-10/18			1,132,738.73
			Construction of 4-Compartment Toilets at United				
			Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/19			1,132,738.73
			Construction of 4-Compartment Toilets at Masifa				
			Baptist Pry. Schl, Sabo in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/20			1,132,738.73

			EDI	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	
				NORTH-WEST	ERN ZONE		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
				Construction of 4-Compartment Toilets at Schl for		DATE	
				the Handicapped in Ogbomoso South LGA	SUBEB/0Y0/ETF/09-10/21		1,132,738.73
				Construction of 4-Compartment Toilets at N.U.D			
				Pry Schl.III, Igbeti in Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/22		1,132,738.73
				Construction of 4-Compartment Toilets at			
				Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/23		1,132,738.73
				Construction of 4-Compartment Toilets at Anglican			
				Pry Schl, Igbomora in Iseyin LGA	SUBEB/0Y0/ETF/09-10/24		1,132,738.73
				Construction of 4-Compartment Toilets at			
				Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/0Y0/ETF/09-10/25		1,132,738.73
				Construction of 4-Compartment Toilets at 1st	t		
				African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/0Y0/ETF/09-10/26		1,132,738.73
				Construction of 4-Compartment Toilets at	t		
				Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/0Y0/ETF/09-10/27		1,132,738.73
				Construction of 4-Compartment Toilets at Baptist	t		
				Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/0Y0/ETF/09-10/28		1,132,738.73
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl, Abuduka in Saki West LGA	!		727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Osupa Orile in Iseyin LGA			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl.II, Oke Tege in Irepo LGA			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Pry Schl, Modeke in Oorelope LGA	ı.		727,000.00

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS										
				NORTH-WEST	ERN ZONE						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT			
				Supply of 45No. set of ETF Standardized 2-Seater							
				Desks & Benches; 1set of Headteacher's Tables &							
				Chairs; and 3sets of Teacher's Table & Chairs to							
				United Baptist Pry Schl, Aje Ikosi in Ogbomoso				707 000 00			
				North LGA	SUBEB/0Y0/ETF/09-10/33			727,000.00			
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables &							
				Chairs; and 3sets of Teacher's Table & Chairs to							
				Masifa Baptist Pry. Schl, Sabo in Ogbomoso North							
				LGA	SUBEB/0Y0/ETF/09-10/34			727,000.00			
								,			
				Supply of 45No. set of ETF Standardized 2-Seater							
				Desks & Benches; 1set of Headteacher's Tables &							
				Chairs; and 3sets of Teacher's Table & Chairs to							
				Schl for the Handicapped in Ogbomoso South LGA	SUBEB/0Y0/ETF/09-10/35			727,000.00			
				Supply of 45No. set of ETF Standardized 2-Seater							
				Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to							
				N.U.D Pry Schl.III, Igbeti in Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/36			727,000.00			
				N.O.D FTY Schi.iii, igbeti iii Giordiisogo Eda	30866/010/611/09-10/30			121,000.00			
				Supply of 45No. set of ETF Standardized 2-Seater							
				Desks & Benches; 1set of Headteacher's Tables &							
				Chairs; and 3sets of Teacher's Table & Chairs to							
				Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/37			727,000.00			
				Supply of 45No. set of ETF Standardized 2-Seater							
				Desks & Benches; 1set of Headteacher's Tables &							
				Chairs; and 3sets of Teacher's Table & Chairs to							
				Anglican Pry Schl, Igbomora in Iseyin LGA	SUBEB/0Y0/ETF/09-10/38			727,000.00			
								·			
				Supply of 45No. set of ETF Standardized 2-Seater							
				Desks & Benches; 1set of Headteacher's Tables &							
				Chairs; and 3sets of Teacher's Table & Chairs to							
				Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/0Y0/ETF/09-10/39			727,000.00			

			EDI	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS		
				NORTH-WEST	⊢ FRN 7∩NF			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
3/14	SIAIL	INSTITUTION	ALLOCATION	RECONCILED FROSECTO	PROJECTINO	DATE	NOT TET RECONCILED	AFFROVEDOOT LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
								727,000.00
				1st African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/U10/E1F/U9-10/40			121,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				707 000 00
				Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/0Y0/ETF/09-10/41			727,000.00
				Comply of AFNo. act of FTF Chandevidered O Conta				
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				707.000.00
				Baptist Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/0Y0/ETF/09-10/42			727,000.00
				Administrative Charges				3,564,167.96
				Sub-Total				165,000,000.00
				Year 2009 JSS Projects				
				Construction of a Block of 3-Classrooms				
				Principal's Office, Store & Library at Community	<b>'</b>			
				Grammar Schl, Irawo Owode in Atisbo LGA	SUBEB/0Y0/ETF/09-10/43			10,425,904.50
				Construction of a Block of 3-Classrooms	,			
				Principal's Office, Store & Library at Nurudeer	1			
				Gramm Schl in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/44			10,425,904.50
				Construction of a Block of 3-Classrooms	,			
				Principal's Office, Store & Library at Ajibode Jnr				
				Schl.II in Akinyele LGA	SUBEB/0Y0/ETF/09-10/45			10,425,904.50
				Construction of a Block of 3-Classrooms	,			
				Principal's Office, Store & Library at Itesiwaju				
				Community Jnr. High Schl in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/46			10,425,904.50
				Construction of a Block of 3-Classrooms	,			
				Principal's Office, Store & Library at Oba				
				Aleshinloye Comm. Schl.II in Ibadan NorthWest				
				LGA	SUBEB/0Y0/ETF/09-10/47			10,425,904.50
				Construction of a Block of 3-Classrooms	· · · · · ·			-, 3,00
				Principal's Office, Store & Library at Ayekale				
				Community High Schl, in Iseyin LGA	SUBEB/0Y0/ETF/09-10/48			10,425,904.50
		1	l	John Marie Jan John, in 100 Jin Ed/1	00000   000			10, 120,007.00

			EDI	<b>JCATION TRUST FUND YEAR 2</b>	2010 RECONCILED	<b>PROJECTS</b>	
				NODTH WEST	EDN ZONE		
				NORTH-WEST	EKN ZUNE	ADDDOVAL IN DDINGIDI S	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
				Construction of a Block of 3-Classrooms	<u> </u>		
				Principal's Office, Store & Library at Community			10 425 004 50
				Jnr. High Schl, Ejioku in Lagelu LGA  Construction of a Block of 3-Classrooms	SUBEB/0Y0/ETF/09-10/49		10,425,904.50
				Principal's Office, Store & Library at Oba Akinbiy	<u> </u>		
				High Jnr. Schl.II in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/50		10.425.904.50
				Construction of a Block of 3-Classrooms	, , , , ,		25, 125,55 1155
				Principal's Office, Store & Library at I.M.G Jnr. Sec	<b>'</b>		
				Schl, in Ibadan SouthWest LGA	SUBEB/0Y0/ETF/09-10/51		10,425,904.50
				Construction of 4-Compartment Toilets and sinking	5		
				of deep well at Community Grammar Schl, Irawo			
				Owode in Atisbo LGA	SUBEB/0Y0/ETF/09-10/52		1,132,738.73
				Construction of 4-Compartment Toilets and sinking	_		
				of deep well at Nurudeen Gramm Schl in			
				Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/53		1,132,738.73
				Construction of A Comportment Toilets and sinking			
				Construction of 4-Compartment Toilets and sinking of deep well at Ajibode Jnr. Schl.II in Akinyele LGA	-		1,132,738.73
				Construction of 4-Compartment Toilets and sinking			1,132,130.13
				of deep well at Itesiwaju Community Jnr. High Sch	~		
				in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/55		1,132,738.73
				Construction of 4-Compartment Toilets and sinking	5		
				of deep well at Oba Aleshinloye Comm. Schl.II ir	n		
				Ibadan NorthWest LGA	SUBEB/0Y0/ETF/09-10/56		1,132,738.73
				Construction of 4-Compartment Toilets and sinking			
				of deep well at Ayekale Community High Schl, ir			
				Iseyin LGA	SUBEB/0Y0/ETF/09-10/57		1,132,738.73
				Construction of 4-Compartment Toilets and sinking			
				of deep well at Community Jnr. High Schl, Ejioku ir Lagelu LGA			1 122 728 72
				Construction of 4-Compartment Toilets and sinking	SUBEB/0Y0/ETF/09-10/58		1,132,738.73
				of deep well at Oba Akinbiyi High Jnr. Schl.ll in			
				Ibadan North LGA	SUBEB/0Y0/ETF/09-10/59		1,132,738.73
				Construction of 4-Compartment Toilets and sinking	<del>  ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '</del>		
				of deep well at I.M.G Jnr. Sec. Schl, in Ibadar			
				SouthWest LGA	SUBEB/0Y0/ETF/09-10/60		1,132,738.73

			EDI	<b>UCATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>		
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 60No. set of ETF Standardized 2-Seater	•	DATE		
				Desks & Benches to Community Grammar Schl				
				Irawo Owode in Atisbo LGA	SUBEB/0Y0/ETF/09-10/61			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Nurudeen Gramm Schl in	ı			
				Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/62			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater	•			
				Desks & Benches to Ajibode Jnr. Schl.II in Akinyele				
				LGA	SUBEB/0Y0/ETF/09-10/63			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Itesiwaju Community Jnr. High				
				Schl in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/64			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater	•			
				Desks & Benches to Oba Aleshinloye Comm. Schl.l				
				in Ibadan NorthWest LGA	SUBEB/0Y0/ETF/09-10/65			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Ayekale Community High Schl				
				in Iseyin LGA	SUBEB/0Y0/ETF/09-10/66			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Community Jnr. High Schl				
				Ejioku in Lagelu LGA	SUBEB/0Y0/ETF/09-10/67			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Oba Akinbiyi High Jnr. Schl.l				
				in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/68			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to I.M.G Jnr. Sec. Schl, in Ibadan				
				SouthWest LGA	SUBEB/0Y0/ETF/09-10/69			1,209,600.00
				Administrative Charges				2,085,810.93
				Sub-Total				117,000,000.00
				Year 2009 Primary Schools Library Projects				
				Supply of 26No. Book shakes for 49 Drives				
				Supply of 36No. Book shelves for 18 Primary Schools selected across the 3 Senatorial Districts				900,000.00
					, , , ,			900,000.00
				Supply of 72sets of Library furniture (1 table & 4 Chairs) into 18No. Primary Schools selected				
				across the 3 Senatorial Districts @4 sets per				
				School	SUBEB/0Y0/ETF/09-10/71			2,304,000.00
				OUTOUT	00000/010/011/09-10/11			2,304,000.00

			ED	UCATION TRUST FUND YEAR 2	010 RECONCILED	<b>PROJECTS</b>	)	
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 36sets of World Books Childcraft		DATE		
				(15volumes) for 18 Schools selected across the 3				
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/72			2,106,000.00
				Cumply of 2Goots of Voung Colombiat Books for 19				
				Supply of 36sets of Young Scientist Books for 18 Schools selected across the 3 Senatorial Districts				1 942 200 00
				Schools selected across the 3 Senatorial Districts	20BEB/010/E1F/09-10/73			1,843,200.00
				Supply of 18sets of Student Discovery Science				
				Encyclopedia (18 Volumes) for 18 Schools				
				selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/74			1,179,000.00
				Complete of 4 Costs of Costs o				
				Supply of 18sets of Catalogue Cabinets for 23				E92 426 00
				Schools selected across the 3 Senatorial Districts	20BEB/010/E1F/09-10/13			582,426.00
				Procurement of 36No. Science Kits (18 Schools)				
				selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/76			1,260,000.00
				Procurement of 9sets of Supplementary Readers				
				for 18 Schools selected across the 3 Senatorial				
				Districts	SUBEB/0Y0/ETF/09-10/77			6,028,605.00
				Procurement of 9sets of Supplementary Readers				
				for another 18 Schools selected across the 3				6 000 605 00
				Senatorial Districts  Procurement of 18No. Models Parts of Human	SUBEB/0Y0/ETF/09-10/78			6,028,605.00
				Anatomy (Skeleton) to 18 Schools selected across				
				the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/79			540,000.00
				Administrative Charges				328,164.00
				Sub-Total				23,100,000.00
				Year 2009 JSS Library Projects				
				Procurement of 9sets of Science Kits for 9 Schools				4 000 005 00
				selected across the 3 Senatorial Districts  Procurement of 18No. Models Parts of Human	SUBEB/0Y0/ETF/09-10/80			1,682,685.00
				Anatomy for 9 Schools selected across the 3				
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/81			900,000.00
				Procurement of 9sets of Supplementary Readers	· · · · · ·			253,000.00
				for 9 Schools selected across the 3 Senatorial				
				Districts	SUBEB/0Y0/ETF/09-10/82			2,167,315.00
				Administrative Charges				<u>250,000.00</u>

			EDI	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	<u>)                                    </u>
				NORTH-WEST	EDN 70NE		
						APPROVAL IN-PRINCIPLE	:
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
				Sub-Total			5,000,000.00
				Year 2010 Primary Schools Projects			
				Construction of a Block of 3-Classrooms, Library &			
				Science Laboratory at Community Pry Schl, Kolomi			
				Liberty, Odo-Ona Elewe in Oluyole LGA	,  SUBEB/0Y0/ETF/09-10/83		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &			3,011,332.13
				Science Laboratory at Methodist Pry Schl, Labudo			
				in Akinyele LGA	SUBEB/0Y0/ETF/09-10/84		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	, , , ,		9,071,592.13
				Science Laboratory at C.A.C Pry Schl, Olufana in			
				Akinyele LGA	SUBEB/0Y0/ETF/09-10/85		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	, , , ,		9,071,392.13
				Science Laboratory at Islamic Pry Schl, Adedokur in Lagelu LGA	SUBEB/0Y0/ETF/09-10/86		9,671,392.13
					·		9,011,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Mathins Pry Schl, Lagur			
				in Lagelu LGA	SUBEB/0Y0/ETF/09-10/87		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &			9,071,392.13
				Science Laboratory at Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/0Y0/ETF/09-10/88		9,671,392.13
					<del>  ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '</del>		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &			
				Science Laboratory at L.A. Pry Schl, Ifeniyi in Afijic LGA	SUBEB/0Y0/ETF/09-10/89		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	· · · · · ·		9,071,592.15
				Science Laboratory at Community Pry Schl			
				Ogunrin in Iseyin LGA	,   SUBEB/0Y0/ETF/09-10/90		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	, , , ,		9,071,392.13
				Science Laboratory at Al-Medina Community Pry			
				Schl in Saki West LGA	SUBEB/0Y0/ETF/09-10/91		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	<del>  ' ' ' ' ' ' ' '   '   '   '   '   '  </del>		9,071,392.13
				Science Laboratory at Baptist Pry Schl, Ogboro in			
				Saki West LGA	SUBEB/0Y0/ETF/09-10/92		9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	<del>  ' ' ' ' ' ' ' '   '   '   '   '   '  </del>		3,011,392.13
				Science Laboratory at Community Pry Schl			
				Ajebamidele Tede in Atisbo LGA	,  SUBEB/0Y0/ETF/09-10/93		9,671,392.13
				AJONAITHUGIC TEUCHT AUSNO LUA	00000/010/011/09-10/93		9,011,392.13

			EDU	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS	<u>}</u>	
				NORTH-WEST	⊥ EDN 7∩NE			
			T			APPROVAL IN-PRINCIPLE	=	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of a Block of 3-Classrooms, Library &				
				Science Laboratory at Community Pry Schl.  Apawuruku in Itesiwaju LGA	,  SUBEB/0Y0/ETF/09-10/94			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	<del>, , , , , , , , , , , , , , , , , , , </del>			9,071,392.13
				Science Laboratory at Muslim Pry Schl, Ilua, Okeho				
				in Kajola LGA	SUBEB/0Y0/ETF/09-10/95			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	· · · · · · · · · · · · · · · · · · ·			7,51 =,55 = 1
				Science Laboratory at Muslim Community Pry Schl				
				Igana in Iwajowa LGA	SUBEB/0Y0/ETF/09-10/96			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	Z.			
				Science Laboratory at United Pry Schl, Ominigbo	,			
				Igangan in Ibarapa North LGA	SUBEB/0Y0/ETF/09-10/97			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	ė (			
				Science Laboratory at St. Annes Catholic Schl	,			
				Igangan in Ibarapa North LGA	SUBEB/0Y0/ETF/09-10/98			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &				
				Science Laboratory at Normadic Pry Schl				
				Abulemeje, Eruwa in Ibarapa East LGA	SUBEB/0Y0/ETF/09-10/99			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &				
				Science Laboratory at A.U.D Pry Schl, Ojaata in				0.074.200.42
				Ibarapa Central LGA	SUBEB/0Y0/ETF/09-10/100			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at N.U.D Pry Schl, Abuduka in				
				Surulere LGA	SUBEB/0Y0/ETF/09-10/101			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	<del>, , , , , , , , , , , , , , , , , , , </del>			9,071,392.13
				Science Laboratory at Community Pry Schl, Osupa				
				Orile in Ogo-Oluwa LGA	SUBEB/0Y0/ETF/09-10/102			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	, , , , ,			3,0: =,00=:=0
				Science Laboratory at M.F.P.S, Aawe/Tegese in				
				Irepo LGA	SUBEB/0Y0/ETF/09-10/103			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &	u l			
				Science Laboratory at M.F.P.S, Budo Lalere in				
				Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/104			9,671,392.13
				Construction of a Block of 3-Classrooms, Library &				
				Science Laboratory at Community Pry Schl				
				Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/105			9,671,392.13

		EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NORTH-WEST	ERN ZONE		1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT		
				Construction of a Block of 3-Classrooms, Library &		DAIL				
				Science Laboratory at Community Pry Schl, Bofowo	1					
				in Oriire LGA	SUBEB/0Y0/ETF/09-10/106			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library &						
				Science Laboratory at United Baptist Pry Schl, Aje						
				Ikosi in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/107			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library &						
				Science Laboratory at The Apostolic Model Pry	,					
				Schl, in Ogbomoso South LGA	SUBEB/0Y0/ETF/09-10/108			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library &						
				Science Laboratory at L.A. Pry Schl, Oloko in						
				Oorelope LGA	SUBEB/0Y0/ETF/09-10/109			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library &						
				Science Laboratory at C.A.C Pry Schl, Lagbin,						
				Koguo in Ido LGA	SUBEB/0Y0/ETF/09-10/110			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library &						
				Science Laboratory at Community Pry Schl,						
				Alakaso in Ido LGA	SUBEB/0Y0/ETF/09-10/111			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA  Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Saviour Pry Schl,	SUBEB/OYO/ETF/09-10/112			9,671,392.13		
				Dalegan in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/113			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at People's Schl.II, Ring Road in Ibadan South West LGA				9,671,392.13		
					<del>  ' ' ' ' ' ' ' ' '   '   '   '   '   '</del>			9,011,392.13		
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl.I, Oke-Ado in						
				Ibadan South West LGA	SUBEB/0Y0/ETF/09-10/115			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library &	<u> </u>	+		9,011,392.13		
				Science Laboratory at St. Paul Pry Schl.II, Yanbule						
				in Ibadan North East LGA	SUBEB/0Y0/ETF/09-10/116			9,671,392.13		
				Construction of a Block of 3-Classrooms, Library &	<u> </u>			9,011,392.13		
				Science Laboratory at I.M.G. Pry Schl, Beyerunka in						
				Ibadan North East LGA	SUBEB/0Y0/ETF/09-10/117			9,671,392.13		
				IDAGAII NOITII LAST LAA	200FD/ 010/ FIT/ 03-T0/ TT/			3,01 I,332.I3		

					EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NORTH-WEST	FRN 70NF								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED APPROVEDCOST LIMIT						
0/14	JIAIL	INSTITUTION	ALLOCATION			DATE	AFFROYEDOOT EINT						
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at I.M.G. Pry Schl.III, Eleta in									
				Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/118		9,671,392.13						
				Construction of a Block of 3-Classrooms, Library &			3,011,032.13						
				Science Laboratory at Public Day Pry Schl.II,									
				Elekuro in Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/119		9,671,392.13						
				Construction of a Block of 3-Classrooms, Library &			3,5: 2,552:25						
				Science Laboratory at St. Joseph Pry Schl.III,									
				Nalende in Ibadan North West LGA	SUBEB/0Y0/ETF/09-10/120		9,671,392.13						
				Construction of a Block of 3-Classrooms, Library &									
				Science Laboratory at C&S New Eden Pry Schl.,									
				Mokola in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/121		9,671,392.13						
				Construction of a Block of 3-Classrooms, Library &									
				Science Laboratory at St. Stephen's Pry Schl.II,									
				Nalende in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/122		9,671,392.13						
				Construction of 4-Compartments Toilets and									
				sinking of deep well at Community Pry Schl,									
				Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/0Y0/ETF/09-10/123		1,414,488.73						
				Construction of 4-Compartments Toilets at									
				Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/0Y0/ETF/09-10/124		1,132,738.73						
				Construction of 4-Compartments Toilets at C.A.C									
				Pry Schl, Olufana in Akinyele LGA	SUBEB/0Y0/ETF/09-10/125		1,132,738.73						
				Construction of 4-Compartments Toilets at Islamic									
				Pry Schl, Adedokun in Lagelu LGA	SUBEB/0Y0/ETF/09-10/126		1,132,738.73						
				Construction of 4-Compartments Toilets at St.									
				Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/0Y0/ETF/09-10/127		1,132,738.73						
				Construction of 4-Compartments Toilets at Baptist			4 400 700 70						
				Pry Schl.II, Ilora in Afijio LGA	SUBEB/0Y0/ETF/09-10/128		1,132,738.73						
				Construction of 4-Compartments Toilets at L.A. Pry			4 420 720 72						
				Schl, Ifeniyi in Afijio LGA	SUBEB/0Y0/ETF/09-10/129		1,132,738.73						
				Construction of 4-Compartments Toilets at Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/0Y0/ETF/09-10/130		1,132,738.73						
			+	Construction of 4-Compartments Toilets at Al-			1,132,136.13						
				Medina Community Pry Schl in Saki West LGA	SUBEB/0Y0/ETF/09-10/131		1,132,738.73						
				Construction of 4-Compartments Toilets at Baptist	, , , , ,		1,132,130.13						
				Pry Schl, Ogboro in Saki West LGA	SUBEB/0Y0/ETF/09-10/132		1,132,738.73						

			ED	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS		
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of 4-Compartments Toilets at	t	DATE		
				Community Pry Schl, Ajebamidele Tede in Atisbo				
				LGA	SUBEB/0Y0/ETF/09-10/133			1,132,738.73
				Construction of A Comportments Toilets of				
				Construction of 4-Compartments Toilets at Community Pry Schl, Apawuruku in Itesiwaju LGA	SUBEB/0Y0/ETF/09-10/134			1,132,738.73
				Construction of 4-Compartments Toilets at Muslim	, , , ,			1,132,736.73
				Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/0Y0/ETF/09-10/135			1,132,738.73
				1 Ty Schi, had, Okeno in Najola EdA	000007070707107133			1,132,130.13
				Construction of 4-Compartments Toilets at Muslim				
				Community Pry Schl, Igana in Iwajowa LGA	SUBEB/0Y0/ETF/09-10/136			1,132,738.73
								· · ·
				Construction of 4-Compartments Toilets at United	1			
				Pry Schl, Ominigbo, Igangan in Ibarapa North LGA	SUBEB/0Y0/ETF/09-10/137			1,132,738.73
				Construction of 4-Compartments Toilets at St.				
				Annes Catholic Schl, Igangan in Ibarapa North LGA	SUBEB/0Y0/ETF/09-10/138			1,132,738.73
				Construction of 4-Compartments Toilets at				
				Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa				
				East LGA	SUBEB/0Y0/ETF/09-10/139			1,132,738.73
				Construction of 4-Compartments Toilets at A.U.D				4 400 700 70
				Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/0Y0/ETF/09-10/140			1,132,738.73
				Construction of 4-Compartments Toilets at N.U.D				1 120 720 72
				Pry Schl, Abuduka in Surulere LGA	SUBEB/0Y0/ETF/09-10/141			1,132,738.73
				Construction of 4-Compartments Toilets at	,			
				Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA				1,132,738.73
				Construction of 4-Compartments Toilets at				1,102,100.10
				M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/0Y0/ETF/09-10/143			1,132,738.73
				Construction of 4-Compartments Toilets at	, , , ,			, - ,
				M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/144			1,132,738.73
				Construction of 4-Compartments Toilets at	t			
				Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/145			1,132,738.73
				Construction of 4-Compartments Toilets at	t			
				Community Pry Schl, Bofowo in Oriire LGA	SUBEB/0Y0/ETF/09-10/146			1,132,738.73
				Construction of 4-Compartments Toilets at United				
				Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/147			1,132,738.73

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	
				Construction of 4-Compartments Toilets at The					
				Apostolic Model Pry Schl, in Ogbomoso South LGA				1,132,738.73	
				Construction of 4-Compartments Toilets at L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/0Y0/ETF/09-10/149			1,132,738.73	
				Construction of 4-Compartments Toilets at C.A.C				4 420 720 72	
				Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/0Y0/ETF/09-10/150			1,132,738.73	
				Construction of 4-Compartments Toilets a Community Pry Schl, Alakaso in Ido LGA	SUBEB/0Y0/ETF/09-10/151			1,132,738.73	
				Construction of 4-Compartments Toilets at Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA				1,132,738.73	
				Construction of 4-Compartments Toilets at St				1,102,100.10	
				Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/153			1,132,738.73	
				Construction of 4-Compartments Toilets a	t				
				People's Schl.II, Ring Road in Ibadan South Wes	t				
				LGA	SUBEB/0Y0/ETF/09-10/154			1,132,738.73	
				Construction of 4-Compartments Toilets at Baptis				4 420 720 72	
				Pry Schl.I, Oke-Ado in Ibadan South West LGA	SUBEB/0Y0/ETF/09-10/155			1,132,738.73	
				Construction of 4-Compartments Toilets at St. Pau Pry Schl.II, Yanbule in Ibadan North East LGA	SUBEB/0Y0/ETF/09-10/156			1,132,738.73	
				Construction of 4-Compartments Toilets at I.M.G Pry Schl, Beyerunka in Ibadan North East LGA	SUBEB/0Y0/ETF/09-10/157			1,132,738.73	
				Construction of 4-Compartments Toilets at I.M.G Pry Schl.III, Eleta in Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/158			1,132,738.73	
				Construction of 4-Compartments Toilets at Public				1 120 720 72	
				Day Pry Schl.II, Elekuro in Ibadan South East LGA Construction of 4-Compartments Toilets at St				1,132,738.73	
				Joseph Pry Schl.III, Nalende in Ibadan North Wes	t SUBEB/OYO/ETF/09-10/160			1,132,738.73	
				Construction of 4-Compartments Toilets at C&S					
				New Eden Pry Schl., Mokola in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/161			1,132,738.73	

			EDU	JCATION TRUST FUND YEAR 2	010 RECONCILED	PROJECTS	
				NORTH-WESTI	FRN ZONF		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of 4-Compartments Toilets at St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA			1,132,738.73
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Methodist Pry Schl, Labudo in Akinyele LGA			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Olufana in Akinyele LGA			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Islamic Pry Schl, Adedokun in Lagelu LGA			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Mathins Pry Schl, Lagun in Lagelu LGA			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.II, Ilora in Afijio LGA			727,000.00

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NORTH-WESTI	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	
				Supply of 45No. set of ETF Standardized 2-Seater					
				Desks & Benches; 1set of Headteacher's Tables &					
				Chairs; and 3sets of Teacher's Table & Chairs to					
				L.A. Pry Schl, Ifeniyi in Afijio LGA	SUBEB/0Y0/ETF/09-10/169			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater					
				Desks & Benches; 1set of Headteacher's Tables &					
				Chairs; and 3sets of Teacher's Table & Chairs to					
				Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/0Y0/ETF/09-10/170	-		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater					
				Desks & Benches; 1set of Headteacher's Tables &					
				Chairs; and 3sets of Teacher's Table & Chairs to Al-					
				Medina Community Pry Schl in Saki West LGA	SUBEB/0Y0/ETF/09-10/171			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater					
				Desks & Benches; 1set of Headteacher's Tables &					
				Chairs; and 3sets of Teacher's Table & Chairs to					
				Baptist Pry Schl, Ogboro in Saki West LGA	SUBEB/0Y0/ETF/09-10/172			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater					
				Desks & Benches; 1set of Headteacher's Tables &					
				Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ajebamidele Tede in Atisbo					
				LGA	SUBEB/0Y0/ETF/09-10/173			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater					
				Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to					
					SUBEB/0Y0/ETF/09-10/174			727,000.00	
				2 5 7 2 200, 1 partial and 10 1000000 gar 200, 1	,,,			,	
				Supply of 45No. set of ETF Standardized 2-Seater					
				Desks & Benches; 1set of Headteacher's Tables &					
				Chairs; and 3sets of Teacher's Table & Chairs to				707 000 00	
				Muslim Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/0Y0/ETF/09-10/175			727,000.00	

			<u>EDI</u>	UCATION TRUST FUND YEAR 2	010 RECONCILED	<b>PROJECTS</b>	_	
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
ļ				Owner, of ACNs, and of ETC Observational Constant				
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to				
				Muslim Community Pry Schl, Igana in Iwajowa LGA				727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				121,000.00
				Desks & Benches: 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				United Pry Schl, Ominigbo, Igangan in Ibarapa				
				North LGA	SUBEB/0Y0/ETF/09-10/177			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater	, , , ,			,
				Desks & Benches; 1set of Headteacher's Tables &	, l			
				Chairs; and 3sets of Teacher's Table & Chairs to				
				St. Annes Catholic Schl, Igangan in Ibarapa North	1			
				LGA	SUBEB/0Y0/ETF/09-10/178			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater	•			
				Desks & Benches; 1set of Headteacher's Tables &	t l			
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa	1			
				East LGA	SUBEB/0Y0/ETF/09-10/179			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater	,			
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/0Y0/ETF/09-10/180			727,000.00
				, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			,
				Supply of 45No. set of ETF Standardized 2-Seater	-			
				Desks & Benches; 1set of Headteacher's Tables &	ı			
				Chairs; and 3sets of Teacher's Table & Chairs to				
				N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/0Y0/ETF/09-10/181			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA				727,000.00

			<u>EDI</u>	UCATION TRUST FUND YEAR 2	010 RECONCILED	<b>PROJECTS</b>	<u> </u>	
				NORTH-WEST	ERN ZONE		1	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				O and a CAEN and a CETE Out and a 15 and O O and a				
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to				
				M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/0Y0/ETF/09-10/183			727,000.00
				in in is, he we, regess in heps 2sin	00222, 010, 211, 00 20, 200			, , , , , , , , , , , , , , , , ,
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/184			727,000.00
				Cumply of AENo post of ETE Ctondordized O Conton				
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/185			727,000.00
				Community Fry Schi, Bolorandaro in Office Edia	000000000000000000000000000000000000000			121,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Community Pry Schl, Bofowo in Oriire LGA	SUBEB/0Y0/ETF/09-10/186			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				United Baptist Pry Schl, Aje Ikosi in Ogbomoso				
				North LGA	SUBEB/0Y0/ETF/09-10/187			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater	•			
				Desks & Benches; 1set of Headteacher's Tables &	!			
				Chairs; and 3sets of Teacher's Table & Chairs to				
				The Apostolic Model Pry Schl, in Ogbomoso South				
				LGA	SUBEB/0Y0/ETF/09-10/188			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/0Y0/ETF/09-10/189			727,000.00

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NORTH-WESTI	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chaire to					
				Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/OYO/ETF/09-10/190			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Alakaso in Ido LGA				727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Irewole Community Pry Schl.II, Oke Ogbere in					
				Oluyole LGA	SUBEB/0Y0/ETF/09-10/192			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to					
				St. Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/193			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to People's Schl.II, Ring Road in Ibadan South West					
				LGA Supply of 45No. set of ETF Standardized 2-Seater	SUBEB/OYO/ETF/09-10/194			727,000.00	
				Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.I, Oke-Ado in Ibadan South West					
				LGA Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Paul Pry Schl.II, Yanbule in Ibadan North East				727,000.00	
				LGA	SUBEB/0Y0/ETF/09-10/196			727,000.00	

			EDI	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS	<u>}</u>	
				NODTH WEST	EDN 70NE			
				NORTH-WEST		APPROVAL IN-PRINCIPLE	- T	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				I.M.G. Pry Schl, Beyerunka in Ibadan North East				
				LGA	SUBEB/0Y0/ETF/09-10/197			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA				727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				,
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Public Day Pry Schl.II, Elekuro in Ibadan South East				
				LGA	SUBEB/0Y0/ETF/09-10/199			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater	, , , ,			,
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				St. Joseph Pry Schl.III, Nalende in Ibadan North				
				West LGA	SUBEB/0Y0/ETF/09-10/200			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				C&S New Eden Pry Schl., Mokola in Ibadan North				
				LGA	SUBEB/0Y0/ETF/09-10/201			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				St. Stephen's Pry Schl.II, Nalende in Ibadan North				
				LGA	SUBEB/0Y0/ETF/09-10/202			727,000.00
				Administrative Charges				473,015.60
				Sub-Total				462,000,000.00
				Year 2010 JSS Projects				
				Construction of a Block of 4-Classrooms & Science				
				Laboratory at Fiditi Grammar Schl, Fiditi in Afijio				
				LGA	SUBEB/0Y0/ETF/09-10/203			11,352,124.85

			EDU	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS	
				NORTH-WEST	⊢ FRN 7∩NF		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED APPROVEDCOST LIMIT
3/N	SIAIE	INSTITUTION	ALLOCATION	Construction of a Block of 4-Classrooms & Science		DATE	NOT TEL RECONCILED APPROVEDCOST LIMIT
				Laboratory at Aba Iyan Community High Schl in			
				Akinyele LGA	SUBEB/0Y0/ETF/09-10/204		11,352,124.8
				Construction of a Block of 4-Classrooms & Science	, , , ,		
				Laboratory at Urban Day Grammar Schl.III, Egbeda	1		
				LGA	SUBEB/0Y0/ETF/09-10/205		11,352,124.8
				Construction of a Block of 4-Classrooms & Science			
				Laboratory at St. Louis Grammar Schl, Mokola in			
				Ibadan North LGA	SUBEB/0Y0/ETF/09-10/206		11,352,124.8
				Construction of a Block of 4-Classrooms & Science			
				Laboratory at Bakatan Comm. High Schl, in Ido			44.050.404.0
				LGA Construction of a Block of 4-Classrooms & Science	SUBEB/0Y0/ETF/09-10/207		11,352,124.8
				Laboratory at Ayegun Comm. High Schl, in Oluyole			
				LGA	SUBEB/0Y0/ETF/09-10/208		11,352,124.8
					00222, 010, 211, 00 10, 200		11,002,12 110
				Construction of a Block of 4-Classrooms & Science			
				Laboratory at Iba (Jnr.) High Schl, in Irepo LGA	SUBEB/0Y0/ETF/09-10/209		11,352,124.8
				Construction of a Block of 4-Classrooms & Science			
				Laboratory at C.A.C Gramm Schl (Jnr.) III in Ibadar	n		
				South East LGA	SUBEB/0Y0/ETF/09-10/210		11,352,124.8
				Construction of a Block of 4-Classrooms & Science			
				Laboratory at Isabatudeen Gramm Schl.I in Lagelu			44.050.404.0
				LGA	SUBEB/0Y0/ETF/09-10/211		11,352,124.8
				Construction of a Block of 4-Classrooms & Science Laboratory at Nurudeen Gramm Schl, in Ogbomoso			
				North LGA	SUBEB/0Y0/ETF/09-10/212		11,352,124.8
				Construction of a Block of 4-Classrooms & Science	, , , , ,		11,002,124.0
				Laboratory at Islamic (Jnr.) High Schl, in			
				Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/213		11,352,124.8
				Construction of a Block of 4-Classrooms & Science	, , , , ,		
				Laboratory at Baptist Sec (Jnr.) Schl.I, Agboye in			
				Oyo East LGA	SUBEB/0Y0/ETF/09-10/214		11,352,124.8
				Construction of 4-Compartments Toilets and			
				sinking of deep well at Fiditi Grammar Schl, Fidit			
				in Afijio LGA	SUBEB/0Y0/ETF/09-10/215		1,414,488.7

			EDU	<b>JCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS	<u>)</u>
				NORTH-WEST	⊥ FRN 70NF		
C/N	CTATE	INICTITUTION	ALL COATION		1	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED APPROVEDCOST LIMIT
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS  Construction of 4 Comportments Toilets and	PROJECT No	DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
				Construction of 4-Compartments Toilets and sinking of deep well at Aba Iyan Community High			
				Schl in Akinyele LGA	SUBEB/0Y0/ETF/09-10/216		1,414,488.73
				Construction of 4-Compartments Toilets and			
				sinking of deep well at Urban Day Grammar			
				Schl.III, Egbeda LGA	SUBEB/0Y0/ETF/09-10/217		1,414,488.73
				Construction of 4-Compartments Toilets and			
				sinking of deep well at St. Louis Grammar Schl,			
				Mokola in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/218		1,414,488.73
				Construction of 4-Compartments Toilets and			
				sinking of deep well at Bakatan Comm. High Schl,			1 414 400 73
				in Ido LGA  Construction of 4 Compartments Toilets and	SUBEB/0Y0/ETF/09-10/219		1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Ayegun Comm. High Schl, in			
				Oluyole LGA	SUBEB/0Y0/ETF/09-10/220		1,414,488.73
				Construction of 4-Compartments Toilets and			1,414,400.70
				sinking of deep well at Iba (Jnr.) High Schl, in Irepo			
				LGA	SUBEB/0Y0/ETF/09-10/221		1,414,488.73
				Construction of 4-Compartments Toilets and			
				sinking of deep well at C.A.C Gramm Schl (Jnr.) III			
				in Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/222		1,414,488.73
				Construction of 4-Compartments Toilets and			
				sinking of deep well at Isabatudeen Gramm Schl.I			
				in Lagelu LGA	SUBEB/0Y0/ETF/09-10/223		1,414,488.73
				Construction of 4-Compartments Toilets and			
				sinking of deep well at Nurudeen Gramm Schl, in			4 444 400 70
				Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/224		1,414,488.73
				Construction of 4-Compartments Toilets and			
				sinking of deep well at Islamic (Jnr.) High Schl, in	SUBEB/0Y0/ETF/09-10/225		1,414,488.73
				Olorunsogo LGA  Construction of 4-Compartments Toilets and			1,414,408.73
				sinking of deep well at Baptist Sec (Jnr.) Schl.l,			
				Agboye in Oyo East LGA	SUBEB/0Y0/ETF/09-10/226		1,414,488.73
				Supply of 210No. set of ETF Standardized 2-Seater			
				Desks & Benches to Fiditi Grammar Schl, Fiditi in			
				Afijio LGA	SUBEB/0Y0/ETF/09-10/227		4,233,600.00

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS										
				NORTH-WEST	L FDN 7∩NF						
					1	APPROVAL IN-PRINCIPLE	:				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED APPROVEDCOST LIMIT				
				Supply of 210No. set of ETF Standardized 2-Seater							
				Desks & Benches to Aba Iyan Community High			4,000,000,0				
				Schl in Akinyele LGA	SUBEB/0Y0/ETF/09-10/228		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater							
				Desks & Benches to Urban Day Grammar Schl.III,			4 000 000 0				
				Egbeda LGA	SUBEB/0Y0/ETF/09-10/229		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater							
				Desks & Benches to St. Louis Grammar Schl, Mokola in Ibadan North LGA			4 222 600 0				
					SUBEB/0Y0/ETF/09-10/230		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater							
				Desks & Benches to Bakatan Comm. High Schl, in Ido LGA	SUBEB/0Y0/ETF/09-10/231		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater			4,233,000.0				
				Desks & Benches to Ayegun Comm. High Schl, in							
				Oluyole LGA	SUBEB/0Y0/ETF/09-10/232		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater	, , , , ,		4,203,000.0				
				Desks & Benches to Iba (Jnr.) High Schl, in Irepo							
				LGA	SUBEB/0Y0/ETF/09-10/233		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater			.,255,656.5				
				Desks & Benches to C.A.C Gramm Schl (Jnr.) III in							
				Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/234		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater	, , , , ,						
				Desks & Benches to Isabatudeen Gramm Schl.I in							
				Lagelu LGA	SUBEB/0Y0/ETF/09-10/235		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater							
				Desks & Benches to Nurudeen Gramm Schl, in							
				Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/236		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater							
				Desks & Benches to Islamic (Jnr.) High Schl, in							
				Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/237		4,233,600.0				
				Supply of 210No. set of ETF Standardized 2-Seater							
				Desks & Benches to Baptist Sec (Jnr.) Schl.I,							
				Agboye in Oyo East LGA	SUBEB/0Y0/ETF/09-10/238		4,233,600.0				
				Administrative Charges			<u>1,217,437.0</u>				
				Sub-Total			205,220,000.0				
				Year 2010 Primary Schools Library Projects							

			<u>EDI</u>	JCATION TRUST FUND YEAR 2	010 RECONCILED	PROJECTS_	
				NORTH-WEST	ERN ZONE		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 72No. Book shelves for 36 Primary Schools selected across the 3 Senatorial Districts			1,800,000.0
				Supply of 144sets of Library furniture (1 table & 4 Chairs) into 36No. Primary Schools selected across the 3 Senatorial Districts @4 sets per			
				School	SUBEB/0Y0/ETF/09-10/240		4,608,000.0
				Supply of 72sets of World Books Childcraft (15volumes) for 36No. Schools selected across			
				the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/241		4,212,000.0
				Supply of 72sets of Young Scientist Books for 36No. Schools selected across the 3 Senatorial			
				Districts	SUBEB/0Y0/ETF/09-10/242		3,686,400.0
				Supply of 36sets of Student Discovery Science Encyclopedia (18 Volumes) for 36No. Schools selected across the 3 Senatorial Districts			2,358,000.0
				Supply of 46sets of Catalogue Cabinets for 46No. Schools selected across the 3 Senatorial Districts			1,488,422.0
				Procurement of 72No. Science Kits (36 Schools) selected across the 3 Senatorial Districts  Procurement of 36sets of Supplementary Readers	SUBEB/OYO/ETF/09-10/245		2,520,000.00
				for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/246		24,114,420.0
				Procurement of 18sets of Supplementary Readers for another 18 Schools selected across the 3			24,114,420.00
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/247		12,057,210.0
				Procurement of 54No. Models Parts of Human Anatomy (Skeleton) to 18 Schools selected across			
				the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/248		1,620,000.00
				Administrative Charges			605,548.00
				Sub-Total			59,070,000.00
				Year 2010 JSS Library Projects			
				Procurement of 48sets of Science Kits for 24No.			

Schools selected across the 3 Senatorial Districts | SUBEB/OYO/ETF/09-10/249

8,974,320.00

			EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	<u> </u>	
			-					
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILE	APPROVEDCOST LIMIT
				Procurement of 36No. Models Parts of Human	1	DAIL .		
				Anatomy for 18 Schools selected across the 3	3			
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/250			1,800,000.00
				Procurement of 16sets of Supplementary Readers	5			
				for 16No. Schools selected across the 3 Senatorial	I			
				Districts	SUBEB/0Y0/ETF/09-10/251			3,853,004.48
				Administrative Charges				372,675.52
				Sub-Total				15,000,000.00
								1,051,390,000.00
		Ondo Stato university						
		Ondo State university, Akungba (Now, Adekunle						
4	ONDO	Ajasin University)	193,140,000.00					
	O.U.D.O	, gaom omvorony,	100,110,000.00					
			<u>Library Intervention</u>					
			20,000,000.00					
			0, " ; , , , , ,					
			Staff Training & Dev.	List and Details of Staff/Candidates Approved for Train	 ing Under ETE 2010 AST&D Interve	ntion for Adakunla A	iasin Univeristy	Akura for Overseas Training
			00,000,000.00	List and Details of Staff/Candidates Approved for Train		Institution where		f Amount approved for
				Candidate	Programme/period of Training	Training is	completion of	training in respect of each
					g-tag-tan-ang-	Tenable	training	candidate
				(i) Ogunleye Gideon Bamidele	M. Sc. Applied Computing &	University of		
					Inforamtion Technology	Bedfordshire	2011	5,025,000.00
				(ii) Ojeyinka T. O.		Swiss Federal		
					Dh D Doggarah	Institute of		2 407 249 65
					Ph.D Research	Technology Zurich		3,407,318.65
				(iii) Oke Abayomi Samuel	M. Sc. Mathematics	University of Leeds	2011	6,600,000.00
				( ) E 1		University of		2,000,000.00
				(iv) Edun Adebisi Temitope	M. Sc. Accounting & Finance	Buckingham	2011	6,425,000.00
				(v) Bakare Olukayode D.		Universityof		
				(v) Bakaro Giakayodo B.	M. Sc. International Relations	Aberdeen	2011	6,236,435.00
				(.i) Augri Vieter Olymperin		0		
				(vi) Ayeni Victor Oluwasina	LLM FT Law	Queen Mary	2011	£ 000 000 00
					LLIVI F I LAW	University, London Rothamsted	2011	5,800,000.00
				(vii) Oyenike Mary Eludoyin	Research	Research	2011	2,125,000.00
	I			Daga 251 of 425	i tooodi on	NOOGGI OIT	2011	2,120,000.00

			EDU	CATION TRUST FUND YEAR 2	U10 RECONCILED	PROJECTS	<u>-</u>	
				NORTH-WESTE	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(viii) Folami Olakunle M.	Ph. D Sociology	University of Ulster	2013	15,712,820.0
								<u>51,331,573.6</u>
				Table II: List and Details of Staff/Candidates Approved f	or Training Under ETF 2010 AST&	D Intervention for Ad	ekunle Ajasin Unive	eristy, Akure for Local Tr
						Liniversity of Ado		
				(i) Jejelola Ola Jones	Ph. D. Law	Univeristy of Ado- Ekiti	2013	1 050 000 0
					PII. D. Law	Univeristy of Ado-	2013	1,050,000.0
				(ii) Owoyemi Akinfemi Michael	Ph. D. Law	Ekiti	2013	1,050,000.
					i ii. D. Luw	LINIU	2010	1,000,000.0
				(iii) Fatusin Afolabi F.	Ph. D. Urban & Regional Planning	OAU IFE	2013	1,050,000.0
					5			<u>3,150,000.</u>
							Grand Total	54,481,573.
			Decease Creat					
			Research Grant 10,000,000.00					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			.,,					
			Conference Attendance	e				
			15,000,000.00					
		Fadaral I Iniversity of Tash						
		Federal University of Tech. Akure	250 140 000 00	(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/09-10/01			111,839,637.0
		Akule	2009/2010 Merged	(ii) Construction of a block of Classrooms	UNIV/FUT/AKURE/ETF/09-10/02			56,099,124.2
			2003/2010 Wicigou	(iii) Construction of School Agriculture Technology	UNIV/FUT/AKURE/ETF/09-10/03			51,101,270.0
				(iv) Supply of Teaching and Research Equipment for				0.,.0.,2.0.
					UNIV/FUT/AKURE/ETF/09-10/04			28,958,865.8
				(v) Supply of workshop Benches for Electrical Electronics				
				Engineering				2,141,102.8
								<u>250,140,000.0</u>
$\dashv$			<u>Library Intervention</u>	(i) Decomposed of A Code of AC/OC Observation 19 CA				
			20,000,000,00	(i) Procurement of 4 Sets of 16/32 Channels with 24				0,000,000,0
			30,000,000.00	Cameras CCTV				2,600,000.0

		<u>EDU</u>	CATION TRUST FUND YEAR 201	<u> 0 RECONCILEI</u>	<u>PROJECTS</u>	<u></u>	
			NORTH-WESTER	N ZONE			
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			(ii) Procurement of 4 Nos. Optoma 6,000 Lumens Projector				5,400,000.
			(iii) Procurement of 1 No. Cycacy Series of Wireless Public Address System				350,000
			(iv) Procurement of 408No. Various Books for various Department				6,000,000
			(v) Procurement of 27No. Various Journals for Different				
			Department for 2 years subscription				5,500,000
			(vi) Procurement of 1No. HP Server ML 370 Quad Core 2GHz 3GB RAM/1TB HDD/DVD RW 21" LCD				
			monitor/optional mouse + window Server 2008/Norton 360				
			Antivirus V. 3.0.				550,000
			(vii) Procurement of 4No. Sony VAIO CE21FXL Intel				
			Core i3-33CM (2.13GHz) 14" 500GB/4GB RAM				
			web/bBluetooth Nvidia Graphic Win7/North 360 Antivirus				920,000
			(viii) Procurement of 10No. HP DX 2420 Dua Core				
			2.5GHz 3/GB RAM 500GB HDD, 17" LCD/DVD/RW Vista				
			Business Keyboard Mouse, Pad, Norton 360 Antivirus				1,800,000
			(ix) Procurement of 20No. Computer Stand				350,000
			(x) Procurement of 30No. Bluegate 1.2KVA UPS				585,000
			(xi) Procurement of 6No. Sharp AR 5520 Photocopier & Stand				1,420,000
			(xii) Digitalization of Specila Documents				4,000,000
			(xiii) Procurement of 2No. HP G4010 Scanners				50,300
			(xiv) Procurement of 2No. A3 Musket Scanners				124,500
			(xv) Procurement of 2No. Cano Lide 70 Scanners				40,200
			(xvi) Procurement of 1No. Ominpage Digitzation Software				160,000
			(xvii) Procurement of 1No. Pro Cite 5 D Digitzation				
			Software				150,000 <b>30,000,000</b>
							30,000,000
		Staff Training & Dev.					
		60,000,000.00					
			ails of Staff/Candidates Approved for Training Under ETF 201	IO AST&D Intervention for F	ederal University of Tec	chnology, Akure for	Overseas 1

		EDU	CATION TRUST FUND Y	<b>EAR 2010 RECONCILED</b>	<b>PROJECTS</b>	<u> </u>	
			NORTH-	WESTERN ZONE	- 1	L	
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable University of the	Expected date of completion of training	Amount approved for training in respect of each candidate
		i.	Owolabi Kolade M.	Pd.D Maths	West Cape	2013	7,810,400
		ii.	Mrs. O.A. Bamisaiye	Ph.D Geology	Univerity of Pretoria South Africa	2013	10,380,000
		iii.	Olaniran Oladayo	D-Tech Ph.D Engineering	Tshwane University of Technology	2013	8,282,400
		iv.	Mr. R. O. Akinyede	Short Ph.D Research	Institute of Chinese Academy of Science (ICAS)	12-Months	3,506,110
		V.	Mr. W. B. Tomori	Research Visit	ICAS Beijing	TOTAL	3,932,800 <b>33,911,71</b> 0
			ails of Staff/Candidates Approved for Traini Candidate	ng Under ETF 2010 AST&D Intervention for Fe Programme/Period of Training	Institution where Training is Tenable	Expected date of	Amount approved for training in respect of each candidate
			(i) Etsename Louis Emmanuel	MRES Arts & Design	University of Lincoin	2013	11,723,950.00
			(ii) Ademosun Ayokunle Olubode	Short Research	University of Trieste, Italy	2012	2,500,000.00
					Leibnz Centre for Agricultural Landscape		
			(iii) Awolala David Olufemi	Short Research	Research, Germany	2011	3,645,900.00
			(iv) Ajayi Julius Oluwaseyi	M. Sc. Comm. Engineering M. Sc. Electronic Comm. &	University of Manchester University of	2011	5,933,750.00
			(v) Lafioye Okikiade Adewale	Computer Engr.	Nottingham	2011	5,665,000.00
			(vi) Oyerinde Ajiboye Solomon	Research	Auburn University, USA	2011	3,274,800.00
			(vii) Adefegha Stephen Adeniyi	Research	Technische Unversitat Dresden	2011	2,500,000.00

			EDU	CATION TRUST FUND	YEAR 2010 RECONCILED	<b>PROJECTS</b>	)	
				NORTH-	-WESTERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
						University of the		
				(viii) Oniyide Gafar Omotayo	Ph. D. Mining Engineering	Witwatersrand S/A	2014	4,469,800.00
			Table 4. List and Date	sile of Ctaff(Candidates Annuayed for Local	Training Under ETE 2010 ACTOD Intervention	for Codoral University	of Tooksology, Al	<u>39,713,200.00</u>
			Table 1: List and Deta	ans of Stan/Candidates Approved for Local	Training Under ETF 2010 AST&D Intervention	Institution where		Amount approved for
			S/N	Candidate	Programme/Period of Training	Training is Tenable	completion of training	training in respect of each candidate
				(i) Oladinrin T. Olugbenga	M.Phil Quantity Surveying	FUT Akure	2011	700,000.00
				(ii) Fakere Alexander Adeyemi	M.Phil Architecture	FUT Akure	2011	700,000.00
				(iii) Alowolodu Olufunso D.	Ph. D. Computer Science	FUT Akure	2013	700,000.00
				(iv) Aluko Olaniyi O.	M.Phil Architecture	FUT Akure	2011	700,000.00
								2,800,000.00
								<u>76,424,910.00</u>
								<u>/0,424,910.00</u>
				_				
			Research Grant					
			10,000,000.00					

			<u>EDU</u>	<u>CATION TRUST FUND YEAR 2</u>	010 RECONCILED F	PROJECTS		
				NORTH-WESTI	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Journal Dublications					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
			10,000,000.00					
			BOT SPECIAL INTER	VENTION				
				(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/SP/09-10/01			111,839,637.0
			2009/2010 Merged	(ii) Construction of Block of Classrooms	UNIV/FUT/AKURE/ETF/SP/09-10/02			56,099,124.2
				(iii) Construction of School of Agricultural Technology	UNIV/FUT/AKURE/ETF/SP/09-10/03			51,101,270.0
				(iv) Procurement of Teaching and Research Equipment for	•			
				Communication Electronics	UNIV/FUT/AKURE/ETF/SP/09-10/04			28,958,865.8
				(v) Procurement of Workshop Benches for the Electrical	1			
				Electronics Engineering	UNIV/FUT/AKURE/ETF/SP/09-10/05			2,141,102.8
								<u>250,140,000.0</u>
			RE: YEAR 2010	ETF BOT SPECIAL INTERVENTION				
			210,000,000.00	(i) Construction of Digital Research & Resource Sharing Centre	UNI/AKURE/SP-BOT/ETF/10/01			57,104,185.1
				(ii) Procurement of 12no Tables of Laminated Plywood on Steal-Framed Footing bracing including finishing with oil paint @ N65,000  (iii) Procurement of 40no Constructed Tables and top	UNI/AKURE/SP-BOT/ETF/10/02			713,582.4
				partition with capacity for 8no desktop computers @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/03			4,391,276.3
				(iv) Procurement of 300no Swivel Chairs Model type MB 30/10 @ N36,000.00; 10no Waiting three-in-one Joined metal chairs @ N62,000.00 and 12no Upright Double Compartment Shelves @ N45,000.00				10 044 500 0
				Compartment Shelves @ N45,000.00				10,941,598.9
				(v) Procurement of 6no Floor Standing Console Airconditioners @ N260,000.00 and 12no Industrial Cooling Fans @ N20,000.00	I .			1,646,728.6
				(vi) Procurement of 250no Deskstop Computers – Full Multimedia Branded system Intel Dual Core, 4GB RAM, 350GB HDD + RW Drive (Multi Burner) All-in-one Memory card RDR 19" Flat ScreenMonitor, Microsoft Windows XP Installed with Internet/Network-ready and Loaded with Licenced and Active software complete with all necessary accessories Including Local Networking @ N168,000.00				38,423,668.0

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS											
				NORTH-WEST	ERN ZONE							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT				
				(vii) Procurement of 4no HP PRO 3010 Network Storage	4	DATE						
				Servers + Peripherals @ N580,000.00 and 1no Installation								
				Cabinet @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/07			2,232,232.14				
				(viii) Procurement of 5no Network Color Laser Printers @	· I			0.40 =00.0=				
				N179,000.00	UNI/AKURE/SP-BOT/ETF/10/08			818,790.07				
				(ix) Procurement of 5no B/W Laser Printers @ N63,000.00	UNI/AKURE/SP-BOT/ETF/10/09			288,177.51				
				(x) Procurement of 3no Projectors @ N280,000.00	UNI/AKURE/SP-BOT/ETF/10/10			768,473.36				
				(xi) Procurement of 5no Desk Scanners @ N21,500.00	UNI/AKURE/SP-BOT/ETF/10/11			98,346.29				
				(xii) Procurement of backup Power Units comprising:250nd UPS Model No. APC 650KVA complete with all necessary accessories @ N21,000.00; 3no UPS Model 1.5KVA complete with all Accessories @ N87,500.00 and 1nd				00,0 :0:20				
				5.5KVA Power Inverter + 12no Batteries and accessories for Server room N1,270,000.00  (xiii) Procurement and Installation of 1no 40KVA	UNI/AKURE/SP-BOT/ETF/10/12			6,204,964.97				
				Soundproof Perkins Power Generator Set	UNI/AKURE/SP-BOT/ETF/10/13			4,391,276.35				
				(xiv) Procurement of 1no VSAT with Installation	UNI/AKURE/SP-BOT/ETF/10/14			2,012,668.33				
				(xv) Provision of 2-year Internet Bandwidth (Hub) Delivery @ N2,660,000.00	UNI/AKURE/SP-BOT/ETF/10/15			8,526,394.91				
				(xvi) LAN Connectivity with Intra-connectivity including Connectivity with existing Library (xvii) Procurement of Software comprising: 250nd				4,397,680.29				
				operating System Licences @ N22,900.00 250nd Productivity Tools @ N41,000.00;250no Antivirus @				17,661,164.57				
				xvii) Access to Online Journals for a 2-year period and Digital Content @ N12,000,000 (xix) 1-year subscription for online journal and digital	UNI/AKURE/SP-BOT/ETF/10/18			21,956,381.74				
				content (xx) Development web/software, Graphic Design and	UNI/AKURE/SP-BOT/ETF/10/19			14,422,000.00				
				Service charge for Application Integrator, Server Administrator and Database Administrator	UNI/AKURE/SP-BOT/ETF/10/20			3,000,000.00				
				(xxi) 5% VAT for items (2) to (20)	UNITATIONALISE DO HETE HIT IU/20			10,000,412.01				
				(,,,,,,,,				<u>210,000,002.00</u>				
		On to Otata D. L. L. C.										
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	126,060,000.00									
			Library Intervention									

		EDU	CATION TRUST FUND Y	<b>YEAR 2010 RECONCILED I</b>	PROJECTS	_	
			NORTH-	-WESTERN ZONE			
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
- O/IX	OTATE INCITION	10,000,000.00		1100231110	DATE	NOT TEL REGORDIZES	AT NOTED COT LIMIT
		Staff Training & Dev.					
		30,000,000.00	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
		30,000,000.00	(i) Akeremale Igbahyemi Daniel	M. Phil Archiecture	FUT Akure	2012	700,000.00
			(ii) Sogbon Oduwoel	M. Phil Urban and Regional Planning		2012	700,000.00
			( , , , , , , , , , , , , , , , , , , ,				<u>1,400,000.00</u>
		Research Grant					
		5,000,000.00					
		Januara I Dublications					
		Journal Publications 2,000,000.00					
		Conference Attendance	 				
		7,500,000.00					
		.,,					
	Adeyemi College of						
	Education, Ondo	112,670,000.00					
		Library Intervention					
		10,000,000.00					
		10,000,000.00					
		Staff Training & Dev.					
		20,000,000.00					
		Research Grant					
		5,000,000.00					
		1 15 18 2					
		Journal Publications					
		2,000,000.00					
		Conference Attendance					
		Comerence Attenuanc	□				

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS											
				NORTH-WEST	ERN ZONE							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT				
			7,500,000.00			DATE						
		F 1 10 11 (A : 11										
		Federal College of Agriculture, Akure	15,000,000.00									
		7 III C	10,000,000.00									
			Libraray Intervention									
			3,000,000.00									
			, ,									
			Staff Training & Dev.									
			3,000,000.00									
		SSE, Ondo	342,360,000.00									
			Library Intervention									
			15,000,000.00									
		SPEB, Ondo	205,220,000.00									
			Library Intervention									
			15,000,000.00									
			-,,									
			PRIMARY SCHOOL									
			252,000,000.00									
			Library Intervention									
			32,220,000.00									
5	EKITI	University of Ado-Ekiti	193,140,000.00									
			Library Intervention									
			Library Intervention									

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS											
			NORTH-WEST	ERN ZONE	1							
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT					
		20,000,000.00			DATE							
		Staff Training & Dev.										
		60,000,000.00										
		Research Grant										
		10,000,000.00										
		. 0,000,000.00										
		Journal Publications										
		5,000,000.00										
		0 ( A ( )										
		Conference Attendanc 15,000,000.00	·									
		13,000,000.00										
	Fed. Polytechnic, Ado-Ekiti	126,060,000.00										
		Library Intervention										
		10,000,000.00										
		Staff Training & Dev.										
		30,000,000.00	 ails of Staff/Candidates Approved for Training Under E	TE 2009/2010 AST&D Intervention for	The Federal Polyter	hnic Ado-Ekiti						
		Table 1. List and Deta	ans of Stanfoandidates Approved for Training Order L	11 2009/2010 ASTAD IIItel Velition for	Institution where	Expected date of	Amount approved for					
		S/N	Candidate	Programme/Period of Training	Training is Tenable	completion of training	training in respect of each candidate					
		i.	Olusegun Adeoti	Ph.D Water Resource Engineering	Cranfield University Bedforshire, UK	2013	N18,800,000					
		ii.	Agbanigo Andew Olublunmi	M.Sc Renewable Energy Systems & Environment	University of Strathcide, Glasgow	2011	N5,500,000					
							N24,300,000					
		TOTAL										
		Table II List and Deta	ils of Academic Staff Approved for Local Training Und	er ETF 2009/2010 AST&D Interventio	n for The Federal Po	lytechnic, Ado-Ek	<u>kiti</u>					
		S/N	Candidate	Programme/Period of Training	Institution where Training is	Expected date of completion of	training in respect of each					
		i	Joel Kehinde Abatope	Ph.D Language	Tenable University of Ibadan	training 2013	candidate N1,050,000					
				= ==9=090	James Sity of Ibaddill	20.0	141,000,000					
		ii.	Akinruli Ifedaya Joshua	M.Tech Industrial Design	FUT, Minna	2012	N700,000					

# **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE**

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		iii.	Ayodele Oduola Abel Olukemi	Ph.D Physics	FUT, Minna	2013	N1,500,00
		iv	Fagbohun Joel Olaleye	M.Sc Construction Management	Ahmadu Bello	2012	N700,00
						Total	<u>N3,950,00</u>
		Research Grant					
		5,000,000.00					
		Journal Publications					
		2,000,000.00					
		Conference Attendance					
		7,500,000.00					
		7,500,000.00					
		BOT Special Interver	ntion (Federal Polytechnic, Ado-Ekiti, Ekiti State)				
			(i) Construction of Computer Resources and Laboratory				
		150,000,000.00		POLY/ADO-EKITI/BOT-SP/10/01			132,978,494.2
			(ii) Consultancy Stages 1-3 + VAT	POLY/ADO-EKITI/BOT-SP/10/02			10,372,581.0
			(iii) 5% VAT				6,648,924.7
							<u>150,000,000.0</u>
	OE, Ikere-Ekiti	112,670,000.00					
	, o =,	,,					
		Library Intervention					
		10,000,000.00					
		Otall Tarining O. Davi					
		Staff Training & Dev. 20,000,000.00					
		20,000,000.00					
		Research Grant					
		5,000,000.00					
		Journal Dublications					
		Journal Publications	Page 361 of 435				Projects (South-West Zone)

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS										
		-									
			NORTH-WEST	ERN ZONE	I						
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT				
		2,000,000.00									
		Conference Attendance	l De								
		7,500,000.00									
	SSE, Ekiti	342,360,000.00									
		Library Intervention									
		15,000,000.00									
		MOE Ekiti Stata Vaar	2040 DOT Special /Frigmans High School Frigmans Fl	::4: \$4.4.							
			2010 BOT Special (Erinmope High School, Erinmope Ek	SSE/EKITI/BOT-SP/ETF/10/01			8,276,244.50				
		,,	(ii) Procurement of Science Equipment for Physics				0,2:0,2::::00				
			Agriclutural Science, Biology, Chemistry and Geography	SSE/EKITI/BOT-SP/ETF/10/02			907,900.00				
			(iii) Procurement of Academic Staff Office Furniture	SSE/EKITI/BOT-SP/ETF/10/03			815,855.50				
							<u>10,000,000.00</u>				
	SPEB, Ekiti	205,220,000.00									
	0. 25, 2										
		PRIMARY School									
		15,000,000.00									
		Library Intervention 224,000,000.00									
		224,000,000.00									

			<u>EDU</u>	CATION TRUST FUND	YEAR 2010 RECONCILED	PROJECTS	_	
				NORTH	-WESTERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Library Intervention			DATE.		
			28,640,000.00					
6	LAGOS	Lagos State University, Ojo	193,140,000.00					
	LAGGG	Lagos State Offiversity, Ojo	130,140,000.00					
			Library Intervention					
			20,000,000.00					
			Staff Training & Dev.					
			60,000,000.00					
			Research Grant					
			10,000,000.00					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
			100 110 000 00					
		University of Lagos, Akoka	193,140,000.00					
			Library Intervention					
			20,000,000.00					
			3,223,223.00					
			Staff Training & Dev.					_
			110,000,000.00					
			2009/2010 Merged					
			Table 1: List and Det	ails of Staff/Candidates Approved for Train	ing Under ETF 2009/2010 AST&D Intervention for			
				Candidate	Programme/period of Training	Institution where Training is Tenable	completion of	Amount approved for training in respect of each candidate
						University of South		
				(i) Adelowotan Michael Olajide	Ph. D. Accounting	Africa, Pretoria	2013	1,258,700.00

		EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	_	
			NORTH-WEST	EDN 70NE			
C/N	STATE INSTITUTION	ALLOCATION			APPROVAL IN-PRINCIPLE	NOT VET DECONOU ED	ADDDOVEDCOCT LIMIT
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			(ii) Sabinus Alozie	Ph. D. Design Technology	Brunel University UK	2013	13,692,500.00
			(iii) Richard Daramola	Ph. D. Mathematics	Central Michigan University, USA	2013	11,481,350.00
				Ph. D. Advance Materials	University of Ottawa		
			(iv) Catherine Kuforui	Manufacturing	Canada	2013	13,463,000.00
			(v) Josephine Temitope Lawal	Ph. D. Engineeirng Materials	University of Sheffield UK	2013	18,335,000.00
			(c) Africa Madagala Osladava	Dh. D. Fasia asima Matariala	Dublin City	0040	44.040.000.00
			(vi) Atinuke Modesola Ooladoye	Ph. D. Engineeirng Materials	University, Ireland Newcastle	2013	14,912,000.00
			(vii) Oluwafemi Olajide	Ph. D. Architecture	University, UK  Bristol Institute of	2013	14,693,750.00
			(viii) Flourish Olobaniyi	Ph. D. Elect & Elect. Engineering	Technology UK	2013	14,900,000.00
			(VIII) I Tourisii Globariiyi	Th. D. Lieut & Lieut. Engineering	Technology or	2010	14,300,000.00
					International Islamic		
			(ix) Oluwo Adeyinka Abdulquadri	Ph. D. Mechatronic Engineering	University, Malaysia	1	3,223,040.00
							105,959,340.00
		Research Grant					
		10,000,000.00					
		Journal Publications					
		5,000,000.00					
		Conference Attendance					
		15,000,000.00	)				
			(i) Construction of 3-Storey Technology Building Housing	7			
	Yaba College of Technology	164.940.000.00	Classrooms, Workshops and Offices	POLY/YCT/LAGOS/09-10/01			92,550,000.00
		2009/2010 Merged	(ii) Procurement and Installatinon of various equipment for polymer Technology Department				14,900,000.00
			(iii) Electrification and provision of Cold Room for School of				
			Agriculture, Epe Campus (iv) Procurement and Installation of various equipment for				18,885,000.00
			Chemical Science Laboratory	POLY/YCT/LAGOS/09-10/04			10,790,000.00
			(v) Procurement and Installation of various equipment for				10,100,000.00
			Microbiology Laboratory	POLY/YCT/LAGOS/09-10/05			19,880,000.00

		EDU	CATION TRUST FUND YEAR 20	10 RECONCILE	D PROJECTS	_
			NORTH-WESTE	RN ZONE		
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
			(vi) Consultancy (Negotiated)		DATE	5,558,996.18
			(vii) Administrative/Bank Charges			1,836,003.82
						<u>164,400,000.00</u>
		Library Intervention				
		<u>Library Intervention</u>	(i) Procurement of 2463Nos Volumes of Assorted Books of			
			(i) I rocurement of 2400Nos Volumes of Assorted Books of			
		15,000,000.00	Different Titles			14,900,000.00
			d (ii) Bank Charges/Administrative Charges			100,000.00
						<u>15,000,000.00</u>
		Staff Training & Dev.	+			
		30,000,000.00				
		00,000,000.00				
		Research Grant				
		5,000,000.00				
		Journal Publications				
		2,000,000.00	)			
		Conference Attendan				
		7,500,000.00				
		1,000,000.00				
	Lagos Polytechnic, Isolo	126,060,000.00				
		<u>Library Intervention</u>				
		10,000,000.00	J			
		Staff Training & Dev.	+			
		30,000,000.00				
		33,330,000.00				
		Research Grant				
		5,000,000.00				
		Journal Publications				
		2,000,000.00	J			
<u> </u>						

		EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED I	PROJECTS		
			NORTH-WEST	ERN ZONE	1	1	
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		Conference Attendance	DE CONTRACTOR OF THE CONTRACTO		5/112		
		7,500,000.00					
	FCE (Technical) Akoka	192,830,000.00	(i) Construction of Modern Library Complex	FCE(T)/AKOKA/ETF/09-10/01			191,155,980.17
		2008/2009/2010 Merged	(ii) Contingencies/Bank Charges				1,674,019.83
							<u>192,830,000.00</u>
		Library Intervention					
		Library Intervention 10,000,000.00					
		10,000,000.00					
		Staff Training & Dev.					
		20,000,000.00					
		Research Grant					
		5,000,000.00					
		Journal Publications					
		2,000,000.00					
		, ,					
		Conference Attendance	ee				
		7,500,000.00					
		VEAD 2040 ETE DOT	SPECIAL FEDERAL COLLEGE OF EDUCATION (T) AVO	NK A			
		TEAR 2010 ETF BUT	SPECIAL FEDERAL COLLEGE OF EDUCATION (T) AKO 1 Procurement of 120No HP Compaq MB500 2.8GHz Dua				
			Core, 320GB, 2GB Card Reader, DVD Writer, Flat Screen	1			
		50,000,000.00	@ N205,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/01			24,541,472.32
			2 Procurement of 120No UPS 650 Binatone 10KVA @ N12,000.00	. ,			1,454,309.47
			3 Procurement of 2No Interactive Electronic Board @ N1,300,000.00	· · · · · · · · · · · · · · · · · · ·			2,625,836.55
			4 Procurement of 2No AutoCAD Software for 25No multi	. ,			, ,
			user installation, version 2012, licensed, including	- I			
			Installation and Training of 30No persons	FCE (T)/AKOKA/SP-BOT/ETF/10/04			6,564,591.36
			5 Procurement of 6Nos each of Multimedia Projectors	1			
			Multi-server Printers, Public Address Systems and Camcoders	  FCE (T)/AKOKA/SP-BOT/ETF/10/05			3 360 1 <u>6</u> 0 37
			6 Procurement of 5No Canon/Sharp Photocopying				3,369,150.27
			Machines (AR 5316E) @ N650,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/06			3,282,295.68

		EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED F	PROJECTS	_	
			NORTH-WESTI	ERN ZONE	I		
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			7 Procurement of 18No 2HP Window unit Panasonic Airconditioners @ N120,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/07			2,181,464.21
			8 Procurement of 1No CT 400.09 Electronic Engines- Indicating System for CT 400, Gunt, Hamburg	FCE (T)/AKOKA/SP-BOT/ETF/10/08			2,814,775.58
			9 Procurement of 1No CT 159. 02 Exhaust Gas Analyzing Unit, Gunt, Hamburg				2,966,104.56
			10 Administrative/Bank Charges	1 /			200,000.00
							<u>50,000,000.00</u>
	Adeniran Ogunsanya COE,	112 670 000 00					
	ljanikin	112,670,000.00					
		<u>Library Intervention</u>					
		10,000,000.00					
		Staff Training & Dev.					
		20,000,000.00					
		Research Grant					
		5,000,000.00					
		Journal Publications					
		2,000,000.00					
		Conference Attendance	e				
		7,500,000.00					
		YEAR 2010 ROT SDE	CIAL INTERVENTION ADENIRAN OGUNSANYA COE IJA	NIKIN I AGOS STATE			
		TEAR EVIV DOT OF E	(i) Construction of a 3-Storey Classrooms and office for the				
		100,000,000.00	school of Vocational and Technical Education	AOCOE/IJANIKINSP-BOT/10/01			88,374,797.00
			(ii) Consultancy Stages 1-3 and VAT with reimbursables				11,126,173.07
			(iii) Admin/Bank Charges				499,029.93
							<u>100,000,000.00</u>

		EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	
			NORTH-WEST	ERN ZONE		
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
	Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary					
	Educaton)	112,670,000.00				
		<u>Library Intervention</u>				
		10,000,000.00				
		Staff Training & Dev.				
		20,000,000.00				
		Research Grant				
		5,000,000.00				
		January Dublications				
		Journal Publications 2,000,000.00				
		0 ( 4" )				
		Conference Attendance 7,500,000.00			+	
		7,000,000.00				
	Federal College of Fishries &	45,000,000,00				
	Marine Technology V/I, Lagos	15,000,000.00				
		Libraray Intervention				
		3,000,000.00				
		Staff Training & Dev.				
		3,000,000.00				
					-	
		1	I .	1	1	1

			EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS		
				NORTH-WESTI	FRN ZONF			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT
						DATE		
				(i) Provision of Unified Portal Comprising of e-Admission,				
		Nigeran Army School of Finance & Administration,		e-Learning and e-Library with Digitalization and Automation				
		Apapa, Lagos	25,500,000.00	for Main Library;	NASFA/LAGOS/ETF/09-10/01			10,505,000.00
			YEARS 2009/2010 [MERGED]	(ii) Establishment of Accounting Laboratory;	NASFA/LAGOS/ETF/09-10/02			8,400,000.00
				(iii) Procurement of Students Classroms Chairs and Tables;	NASFA/LAGOS/ETF/09-10/03			6,300,000.00
				(iv) Administrative and Bank Charges	NASFA/LAGOS/ETF/09-10/03			295,000.00
								<u>25,500,000.00</u>
			Library later cation					
			Libraray Intervention	(i) Procurement of 4No. HP Compaq DE 5800				
			2009/2010 Merged	(i) Frocurement of 4No. Fit Compaq DE 3000				
			Staff Training & Dev.	(1) D				
				(i) Procurement of 4Nos HP Compaq Dc 5800 Intell Pentium IV				
				Dual Core 8GB DD R2 SDRAM VGA Card with other				
			3.000.000.00	accessories @ N165,000 each				660,000.00
			3,000,000.00	(ii) Procurement of 4Nos American Power Converter (APC)				333,333133
			YEARS 2009/2010					
			[MERGED]	Backups 650VA @ N30,000 each				120,000.00
				(iii) Procurement of 1No Sharp Photocopier @				252 202 20
				N350,000.00 (iv) Procurement of 1No HP Laptop P(IV) Window Viasta				350,000.00
				Laptop 1 (17) William Viasta				
				Computer				150,000.00
				(v) Procurement of Audio visual Service Equipment i.e				
				Projector and is Screen				145,000.00
-				(vii) Procurement of 20Nos Library Furniture including				105,500.00
				(vii) Procurement of 30Nos Library Furniture including Library Tables and Chairs				345,000.00
				(viii) Procurement of Various Volumes of Assorted				575,000.00
				Library Books				2,000,000.00
				(ix) Procurement of Internet Connectivity Materials				1,500.00

		EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED	<b>PROJECTS</b>	_
			NORTH-WEST	ERN ZONE		
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
			(x) Intallation and Configuration Charges			123,000.00
						<u>4,000,000.00</u>
	Nigerian Army School of Signal Arakan Barracks Apapa		(i) Construction of Lecture Hal			
	Lagos	25,500,000.00	(ii) Procurement of 200 No. Lecture Hall Chairs with Flip	NASS/LAGOS/ETF/09-10/01		21,800,070.00
			(ii) Frocurement of 200 No. Lecture Figir Chairs with Fig			
		2009/2010 Merged	Tables 2 No. Conference Tables and 12 No. Chairs	NASS/LAGOS/ETF/09-10/02		1,800,000.00
			(iii) Contingencies			1,899,930.00
						<u>25,500,000.00</u>
		Libraray Intervention				
		3,000,000.00				
		0, " ; ; , , , ,				
		Staff Training & Dev. 3,000,000.00				
		3,000,000.00				
	The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos					
	Nigeria French Language Village, Ajara, Badagry	55,000,000.00				
		Library Intervention				
		5,000,000.00				
		Staff Training & Dev.				

		EDU	CATION TRUST FUND Y	<b>EAR 2010 RECONCILE</b>	<b>ED PROJECTS</b>	
			NORTH-	WESTERN ZONE	1	
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED APPROVEDCOST LIMIT
		10,000,000.00			5,112	
	Nigerian Army Medical Corps Training Ojo	15,000,000.00				
		Libraray Intervention				
		3,000,000.00				
		Staff Training & Dev.				
		3,000,000.00				
	SSE, Lagos	117,000,000.00				
		Library Intervention 5,000,000.00				
	SPEB, Lagos	205,220,000.00				
	, - 0	,				
		Library Intervention 15,000,000.00				
		15,000,000.00				
		PRIMARY School 280,000,000.00				
		Library Intervention				
		35,800,000.00				

			EDU	CATION TRUST FUND YEAR 2	010 RECONCILED	PROJECTS		
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		University of Agriculture,						
1	OGUN	Abeokuta	250,140,000.00	(i) Construction of 2000 Capacity Lecture Theatre	UNIV/ABEOKUTA/ETF/09-10/01		93,090,316.10	On-going
			2009/2010 Merged	(ii) Construction of Building for the Institute of Food Security Environmental Resources and Agricultural Research	UNIV/ABEOKUTA/ETF/09-10/02		88,716,721.80	
			2003/2010 Weiged	(iii) Construction of Livestock Processing Complex	UNIV/ABEOKUTA/ETF/09-10/03		55,137,220.00	
				(iv) Consultancy Sevices	5111777 IBZ6116 I7 4Z11766 16766		12,909,683.90	
				(v) Bank Charges/Contingencies			286,058.20	
				,			<u>250,140,000.00</u>	
			Library Intervention					
				(i) Procurement of 2591 various volumes of Assorted				
			30,000,000.00	Textbooks into various department			20,003,529.94	On-going
				(ii) Subscription to 25 Library Journals to support teaching				
				and research			5,600,024.27	
				(iii) Automation of the Library and procurement of 2 No.				
				Laptops and various computers with accessories			3,875,000.00	
				(iv) Procurement of Library furniture and equipment			521,445.79	
							<u>30,000,000.00</u>	
			Staff Training & Dev.					
			60,000,000.00					
			00,000,000.00					
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					

			<u>EDU</u>	CATION TRUST FUND YEAR	2010 RECONCILED F	PROJECTS		
				NORTH-WES	TERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARK
			VEAD 2010 BOT SDE	CIAL PROJECT (UNIVERSITY OF AGRICULTURE, AB	EOKUTA OCUN STATE)			
				(i) Construction of Zoological/Botanical Garden	UNI/ABEOKUTA/ETF/BOT-SP/10/01		93,818,800.01	On-goin
			55,51 5,555.55	(ii) Consultancy, Contingency & Bank Charges	014171220101742117201 01710701		4,751,199.99 <b>98,570,000.00</b>	
			YEAR 2010 BOT SPE	CIAL PROJECT (UNIVERSITY OF AGRICULTURE, AB	EOKUTA OGUN STATE)			
				(i) Construction of 500 Seater Computer Laboratory	UNI/ABEOKUTA/ETF/BOT-SP/10/01		40,888,891.05	On-goir
				(ii) Procurement of PC Hardwares and Related items the 500 PC Capacity Computer Laboratory	for UNI/ABEOKUTA/ETF/BOT-SP/10/02		56,992,000.00	
				(iii) Contingency & Bank Charges			2,119,108.95 <u>100,000,000.00</u>	
		Ogun State University(Now						
		Olabisi Onabanjo Univ. Ago-Iwoye)	193,140,000.00					
			<u>Library Intervention</u>					
			20,000,000.00					
			Staff Training & Dev.					
			60,000,000.00					
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00	/  				
		Tai Solarin University of Education, Ijebu-Ode						

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED **RECONCILED PROJECTS PROJECT No** S/N STATE INSTITUTION **ALLOCATION** APPROVEDCOST LIMIT **REMARKS** DATE Federal polytechnic, Ilaro 126,060,000.00 **Library Intervention** 10,000,000.00 Staff Training & Dev. 30,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 Moshood Abiola Polytechnic, Abeokuta 126,060,000.00 Library Intervention 10,000,000.00 Staff Training & Dev. 30,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00

				<u>NORTH-WESTI</u>	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal College of Education						
		Osiele, Abeokuta	112,670,000.00					
		Osioio, Abcolluta	112,070,000.00					
			Library Intervention					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			2,000,000.00					
			Conference Attendance	e				
			7,500,000.00					
		Tai Solarin College of		(i) Construction of Library Block Complex				
		Education, ljebu-Ode	112,670,000,000.00		COE/OGUN/ETF/10/01		90,418,904.98	On-going
				(ii) Procurement of 50 Nos. Reading Carrel for 6 People			4 405 075 00	
				@N83,317.50 each	COE/OGUN/ETF/10/02		4,165,875.00	
				(iii) Procurement of 10 Nos. Reading Carrel for 4 People @N55,545.00 each	COE/OGUN/ETF/10/03		555,450.00	
				(iv) Procurement of 340 Nos. Library Reading Chairs			333,430.00	
				@N14,375.00 each	COE/OGUN/ETF/10/04		4,887,500.00	
				(v) Consultancy fees	002/00011/211/10/01		11,993,521.88	
				(vi) Bank Charges/Contingencies			648,748.14 <b>112,670,000.00</b>	
							<u>112,670,000.00</u>	
			Library Intervention					
			Library Intervention 10,000,000.00					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			, , , , , ,					
			Research Grant					
			5,000,000.00					
				Dogo 275 of				

			NORTH-WEST	ERN ZONE				
STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLI DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMA
		Journal Publications			DATE			
		2,000,000.00						
		Conference Attendanc	e					
		7,500,000.00						
	SSE, Ogun	342,360,000.00						
		100 1 1						
		JSS Library						
		15,000,000.00						
		MOT Onum State (Od	anatu Camananiitu Camananan Sahaal Odanatu Oosaa Sta	4-1				
			opotu Community Grammar School, Odopotu Ogun Stat					
		10,000,000.00	(i) Procurement of Science Equipment for Physics	SSE/OGUN/BOT-ETF/10/01			1,048,317.60	On
			(ii) Procurement of Science Equipment for Chemistry				1,040,317.00	On-
			Laboratory	SSE/OGUN/BOT-ETF/10/02			1,103,124.00	
			(iii) Procurement of Science Equipment for Biology				1,100,124.00	
			Laboratory	SSE/OGUN/BOT-ETF/10/03			386,628.00	
			(iv) Procurement of Science Laboratory Materials	SSE/OGUN/BOT-ETF/10/04			969,916.00	
			(v) Procurement of Furniture and Fittings for Chemistry				200,010.00	
		I	Laboratory	SSE/OGUN/BOT-ETF/10/05			2,740,320.00	
			(vi) Procurement of Furniture and Fittings for Physics				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		1	Laboratory	SSE/OGUN/BOT-ETF/10/06			3,041,115.00	
			(vii) Procurement of Furniture and Fittings for External					
			Works	SSE/OGUN/BOT-ETF/10/07			478,079.00	
			(viii) Contingencies				182,079.40	
			(ix) Bank Charges N5.00 per N1000. 00				50,000.00	
							<u>9,999,579.00</u>	
		Normal JSS						
	SPEB, Ogun	205,220,000.00						
		JSS Library						
1		15,000,000.00						1

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED DATE	APPROVEDCOST LIMIT	REMARKS
		280,000,000.0	20		DATE		
		200,000,000.					
		Library Primary	Year 2008 Library Intervention in Primary Schools				
		Library Filmary	(i) Procurement of Various Volumes of Assorted Books to				
			20Nos Primary Schools in the LGAs in the State				
		88 800 000 0	00 @N275,500 Per School			5,510,000.00	On-going
		00,000,000	(ii) Provision of Library Furniture into 20 Primary Schools			0,010,000.00	on going
			above			3,390,000.00	
			(iii) Provision of Security into 20Nos Schools above			1,800,000.00	
			(iv) Procurement of 20Nos HP Computers P(IV) with			1,000,000.00	
			accessories			2,000,000.00	
			(v) Procurement of 20Nos 4.5KVA Generator Set			1,200,000.00	
			Year 2008 Library Intervention in JSS			1,200,000.00	
			(i) Procurement of Various Volumes of Assorted Books to				
			7Nos Junior Secondary Schools in the State				
			@N297,142.85 per School			2,080,000.00	
			(ii) Provision of Library Furniture into 7Nos Junior			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			Secondary Schools above			1,760,500.00	
			(iii) Procurement of 7Nos HP Computers P(IV) with			.,,	
			accessories			675,500.00	
			(iv) Procurement of 7Nos 4.5KVA Generator Set			420,000.00	
			Year 2009 Library Intervention in Primary Schools			,	
			(i) Procurement of Various Volumes of Assorted Books to				
			20Nos Primary Schools in the LGAs in the State @				
			N275,500 Per School			5,510,000.00	
			(ii) Provision of Library Furniture into 20 Primary Schools			· · · · · · · · · · · · · · · · · · ·	
			above			3,390,000.00	
			(iii) Provision of Security into 20Nos Schools above			1,800,000.00	
			(iv) Procurement of 20Nos HP Computers P(IV) with				
			accessories			2,000,000.00	
			(v) Procurement of 20Nos 4.5KVA Generator Set			1,200,000.00	
			Year 2009 Library Intervention in JSS				
			(i) Procurement of Various Volumes of Assorted Books to				
			7Nos Junior Secondary Schools in the State				
			@N297,142.85 per School			2,080,000.00	
			(ii) Provision of Library Furniture into 7Nos Junior				
			Secondary Schools above			1,760,500.00	
			(iii) Procurement of 7Nos HP Computers P(IV) with				
			accessories			675,500.00	
			(iv) Procurement of 7Nos 4.5KVA Generator Set			420,000.00	
			Year 2010 Library Intervention in Primary Schools				

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED RECONCILED PROJECTS STATE INSTITUTION **ALLOCATION PROJECT No** APPROVEDCOST LIMIT **REMARKS** DATE (i) Procurement of Various Volumes of Assorted Books to 45Nos Primary Schools in the LGAs in the State @N320,722.22 Per School 14.432.500.00 (ii) Provision of Library Furniture into 45No Primary Schools above 9,067,500.00 (iii) Provision of Security into 45Nos Schools above 4,050,000.00 (iv) Procurement of 45Nos HP Computers P(IV) with 4,500,000.00 accessories (v) Procurement of 45Nos 4.5KVA Generator Set 2,700,000.00 Year 2010 Library Intervention in JSS (i) Procurement of Various Volumes of Assorted Books to 16Nos Junior Secondary Schools in the State @ N413,500.00 per School 6,616,000.00 (ii) Provision of Library Furniture into 16Nos Junior Secondary Schools above 4.024.000.00 (iii) Provision of Security into 16Nos Schools above 1,600,000.00 (iv) Procurement of 16Nos HP Computers P(IV) with accessories 1,600,000.00 (v) Procurement of 16Nos 4.5KVA Generator Set 960,000.00 1,578,000.00 (vi) Contingencies/Bank Charges 88,800,000.00 RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION Ogun SUBEB Adiyan Primary School, Adiyan Ajegunle Ifo LGA, Ogun State 30,000,000.00 (i) Construction of a 3Floor Block of 9 Classrooms SUBEB/ABEOKUTA/BOT-SP/ETF/10/01 28,571,428.57 On-going (ii) 5% VAT 1,428,571.43 30,000,000.00 Obafemi Awolowo University, OSUN 193,140,000.00 lle-lfe Library Intervention 2 20,000,000.00 Staff Training & Dev. 60.000.000.00 Research Grant 10,000,000.00

			EDU	CATION TRUST FUND YEAR 2	2010 RECONCILEI	D PROJECTS_		
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications			DAIL		
			5,000,000.00					
			Conference Attendance	e				
			15,000,000.00					
			.,,					
				(i) Construction of Mechanical Engineering Departmen	nt			
		Federal Polytechnic, Ede	164,400,000.00		FPOLY/EDE/ETF/09-10/01		45,182,166.75	On-going
			2009/2010 Merged	(ii) Procurement of Equipment for Mechanical Engineerin	g			
			2009/2010 Mergeu	Department	FPOLY/EDE/ETF/09-10/02		33,231,181.50	
				(iii) Procurement of Equipment for Civil Engineering	g			
				Department	FPOLY/EDE/ETF/09-10/03		33,779,168.30	
				(iv) Procurement of Equipment for Geological Technolog				
				Department	FPOLY/EDE/ETF/09-10/04		25,975,210.95	
				(v) Procurement of Equipment for Nutrition and Dietetic				
				Department	FPOLY/EDE/ETF/09-10/05		973,122.00	
				(vi) Procurement of Equipment for the School of				
				Environmental Studies	FPOLY/EDE/ETF/09-10/06		15,214,758.40	
				(vii) Procurement of Furniture for various Departments	+			
				5%VAT			4,612,125.00	
				(viii) Consultancy			5,427,663.56	
				(ix) Administrative/Bank Charges			4,603.54	
							<u>164,400,000.00</u>	
			<u>Library Intervention</u>					
			10,000,000.00					
			Ota# Tarining O.D.					
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					

			EDU	CATION TRUST FUND YEAR 20	10 RECONCILED	PROJECTS		
				NORTH-WESTE	RN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Conference Attendance	pe e		5.112		
			7,500,000.00					
		Osun State Polytechnic, Iree	126,060,000.00					
			Library Intervention					
			LIDIALY IIILEI VEIILIUII	(i) Procurement of 969No. Volumes of Various Books for				
				(i) I resultation of section validad beautiful				
			10,000,000.00	Various Department			10,004,413.00	On-going
			, ,	(ii) Procurement of 5No. HP Compaq Desk Top DX 2400			, ,	
				Dual				
			YEARS 2009/2010	Core Computer: 160GB, 1GB Memory, DVD R-W with				
			[MERGED]	15.4LCD Monitor @ N175,000 each			875,000.00	
				(iii) Procurement of 110KVA Perkins Sound Proof				
				Generating Set with Installation			4 110 000 00	
				Set with Installation (iv) Contingencies			4,110,000.00 10,587.00	
				(iv) Contingencies			15,000,000.00	
							10,000,000.00	
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance	Die .				
			7,500,000.00					
		0 0 1 0 11 1						
		Osun State College of	106 060 000 00					
		Technology, Esa-Oke	126,060,000.00					
			Library Intervention					
			10,000,000.00					
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No REMARKS** S/N APPROVEDCOST LIMIT Staff Training & Dev. 30,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 Osun State College of Education, Ila-Orangun 112,670,000.00 **Library Intervention** 10,000,000.00 Staff Training & Dev. 20,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 Osun State College of Education, Ilesha 112,670,000.00 **Library Intervention** 10,000,000.00 Staff Training & Dev.

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVEDCOST LIMIT **REMARKS** S/N STATE DATE 20,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 Osun State School of Health 15,000,000.00 Technology, llesha Libraray Intervention 3,000,000.00 Staff Training & Dev. 3,000,000.00 SSE, Osun 342,360,000.00 Library Intervention 15,000,000.00 SPEB, Osun 205,220,000.00

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No** S/N STATE APPROVEDCOST LIMIT **REMARKS** DATE Jnr. Sec. School Library Intervention 15,000,000.00 PRIMARY SCHOOL 420,000,000.00 Library Intervention 53,700,000.00 OYO University of Ibadan 193,140,000.00 3 Library Intervention 20,000,000.00 Staff Training & Dev. 60,000,000.00 Research Grant 10,000,000.00 Journal Publications 5,000,000.00 Conference Attendance 15,000,000.00 Ladoke Akintola University of Technology, Ogbomosho 193,140,000.00 Library Intervention 20,000,000.00

#### MODELL WESTERN ZONE

				NORTH-WESTI	<u> </u>	ADDDOVAL IN DOMOIDUS		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Staff Training & Dev.					
			60,000,000.00	J				1
	 		Research Grant					
	ļ		10,000,000.00	J				
	<u> </u>							+
	<u> </u>		Journal Publications					+
$\dashv$	ļ		5,000,000.00	<u>/</u>				+
_	<u> </u>		Conference Attendance					
-		<del> </del>	15,000,000.00		+			
			15,000,000.00	4	+			
$\rightarrow$		+		+		+ + +		
$\rightarrow$	<del></del>		+	(i) Construction of a 1000-Seater Auditorium	n			
	į Į	The Polytechnic Ibadan		O Complex at the Main Campus, Ibadan	POLY/IBA/ETF/09-10/01		143,520,920.19	On-goin
$\rightarrow$	<del></del>		,,	(ii) Procurement of Teaching Equipments for 2				
	ı I		2009/2010 Merged					1
	1		2000/2010 11101904	at Adeseun Ogundoyin Campus	POLY/IBA/ETF/09-10/02		9,751,770.00	.1
$\rightarrow$	· · · · · · · · · · · · · · · · · · ·	+		(iii) Procurement of ICT Equipments for Academic		+ + +	0,101,110.00	
	l I			Departments at Saki Campus	POLY/IBA/ETF/09-10/03		9,805,175.00	1
				(iv) Administrative Charges & Contingency	FOLI/10/211/03-10/03	+ +	1,322,134.81	<u> </u>
$\rightarrow$		<del> </del>		(IV) Administrative origines & contingency	+		<u>1,322,134.81</u> <u>164,400,000.00</u>	
$\rightarrow$	I			+	+	+	104,400,000.00	
-			Library Intervention	+	+	+	+	[
	<del></del>		10,000,000.00	δ <sup>†</sup>				[
	<del></del>		· · ·					[
	<del></del>		Staff Training & Dev.					1
	1		30,000,000.00					1
			Research Grant					
	ļ		5,000,000.00	J				
	ļ							
	ا ا		Journal Publications					+
	<u> </u>		2,000,000.00	<u>J</u>				+
	I		O Grandan					
$\longrightarrow$		+	Conference Attendanc		+			
			7,500,000.00	4	+			
		+		+			+	[
	_ <del></del>		YEAR 2010 EDUCAT	TION TRUST FUND BOT-SPECIAL The Polytechnic, Ibadar	⊥ an Ovo State			1
			70,000,000.00					1

S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			1 Procurement of 8No. Teaching Aid Equipment for		JANE		
			Chemistry Department at the Main Campus,				
			Ibadan	POLY/IBA/ETF-SPEC/ 10/01		5,685,500.00	On-going
			2				
			Procurement of 12No. Teaching Aid Equipment for				
			Biology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/02		2,072,700.00	
			3				
			Procurement of 9No. Teaching Aid Equipment for				
			Physics Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/03		3,511,021.50	
			4				
			Procurement of 5No. Teaching Aid Equipment for				
			Geology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/04		2,173,500.00	
			5 Procurement of 5No. Teaching Aid Equipment for				
			Civil Engineering Department at the Main Campus,				
			Ibadan	POLY/IBA/ETF-SPEC/ 10/05		5,851,849.50	
			6 Procurement of 6No. Teaching Aid Equipment for				
			Survey & Geoinformatics Department at the Main				
			Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/06		5,230,050.00	
			7 Procurement of 170No. ICT Equipment for				
			distribution to various Departments at the Main				
			Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/07		16,301,250.00	
			8 Procurement of 3No. Teaching Aid Equipment for				
			Mechanical Engineering Department at Adeseun				
			Ogundoyin Campus, Eruwa	POLY/IBA/ETF-SPEC/ 10/08		4,935,000.00	
			9 Procurement of various Teaching Aid Equipment				
			for General Studies Department at Adeseun				
			Ogundoyin Campus, Eruwa	POLY/IBA/ETF-SPEC/ 10/09		8,481,255.00	
			10 Procurement of 2No. Teaching Aid Equipment for				
			Agric Engineering Department at Saki Campus,	I .		5 040 000 00	
			Saki	POLY/IBA/ETF-SPEC/ 10/10		5,813,000.00	
			Procurement of 14No. Teaching Aid Equipment for				
			Agric Technology Department at Saki Campus,			4 400 050 00	
			Saki	POLY/IBA/ETF-SPEC/ 10/11		4,100,250.00	
			Procurement of 5No. Teaching Aid Equipment for				
			Food Science Technology Department at Saki			E 112 0E0 00	
			Campus, Saki  13 Administrative Charges & Contingency	POLY/IBA/ETF-SPEC/ 10/12		5,143,950.00 <u>700,674.00</u>	
			13 Administrative Charges α Contingency				
						<u>70,000,000.00</u>	

			EDU	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED I	PROJECTS		
				NORTH-WESTI	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	112,670,000.00					
			Library Intervention					
			Library Intervention 10,000,000.00					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			15.15.6					
			Journal Publications					
			2,000,000.00	) 				
			Conference Attendance					
			7,500,000.00					
			St. Andrew College of	of Education, Oyo (NOW EMMANUEL ALAYANDE)				
			200,000,000.00	<ul> <li>(i) Construction of 1 No. 500 Seater Lecture Theatre with Ancillary 2 No. 50 Seater Classrooms</li> <li>(ii) Construction of 500 Seater Lecture Theatre with Office and Toilets</li> </ul>	EACOE/OYO/BOT-SP/ETF/10/01`		112,001,086.35 47,637,847.47	On-going
				(iii) Procurement of 2,100 No. HARDWOOD Collapsible				
				Lecture Theatre Seats coupled in Rows with Writing Pads				
				and Top Rivetted to Steel frames @N14,130.50 each			29,722,350.00	
				(iv) Consultancy for items (1) & 2 (Negotiated)			10,638,716.18	
							200,000,000.00	
			+					
		+	+					
		Federal College of Education (Special) Oyo	112,670,000.00					
			Library Intervention					
			<u>Library Intervention</u>		1			

			EDU	ICATION TRUST FUND YEAR 2	2010 RECONCILED	PROJECTS		
				NORTH-WEST	ERN ZONE	1		
S/N	STATE	INSTITUTION	ALLOCATION 10,000,000.00	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Staff Training & Dev. 20,000,000.00					
			Research Grant 5,000,000.00					
			Journal Publications 2,000,000.00	)				
			Conference Attendance 7,500,000.00					
		Federal School of Surveying, Oyo	15,000,000.00	)				
			Libraray Intervention 3,000,000.00					
			Staff Training & Dev. 3,000,000.00	)				
		Federal College of Agriculture	25,500,000.00		MONO/FCA/IBADAN/ETF/09-10/01		24,830,339.40	
			2009/2010 Merged	(ii) Consultancy Fees			669,660.60 <b>25,500,000.00</b>	
			Libraray Intervention 3,000,000.00					

			EDU	<b>JCATION TRUST FUND YEAR 2</b>	2010 RECONCILED F	PROJECTS		
								 I
				NORTH-WEST	ERN ZONE			
N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMAR
_	<del></del>		Staff Training & Dev.					 
<del> </del>	+		<u> </u>			+ + +		(
+		+	3,000,000.00					
_	<del></del>							
+		Federal College of Animal Health & Production	+	(i) Construction of Generator House 1 with 0.55mm	m			 
	1	Technology, Ibadan	25,500,000.00	0 Aluminium Roofing for 100KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10/	/01	1,788,782.50	On-g
$\neg$	1	-		(ii) Construction of Generator House 2 with 0.55mm	m			·
	1		2009/2010 Merged	Aluminium Roofing for 27KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10/	/02	1,483,857.00	ſ
$\top$				(iii) Construction of Pen House L 1	MONO/FCAHPT/IBADAN/ETF/09-10/		2,697,954.00	
$\dashv$				(iv) Construction of Pen House L 2 & L3	MONO/FCAHPT/IBADAN/ETF/09-10/		4,761,852.00	<b>!</b>
7	1			(v) Procurement and Installation of 100KVA Open Type FG			, ,	1
	1			Wilson Perkins Generating Sets with and inclduigr				í
	[			Armoured Cablling, 200A, Gear and Change over Switch				í
	[			earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10/	/05	6,815,550.00	í
+				(vi) Procurement and Installation of 100KVA Open Type			0,0.0,000.00	
	[			FG Wilson Perkins Generating Sets with and inclduigr				ſ
	[			Armoured Cabilling, 200A, Gear and Change over Switch				í
	1			earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10/	IOE	4,345,950.00	í
$\dashv$				(vii) Procurement of various types of executive Tables and		00	7,070,000.00	
	1			chairs, visitors chairs, super senior executive tables and				í
	1			chairs, visitors chairs, super senior executive tables and	MONO/FCAHPT/IBADAN/ETF/09-10/	107	2 006 675 00	í
_	<del>                                     </del>				MUNU/FUATIFITADAIN/ETF/U9-10/	1	3,006,675.00	
_	<del>                                     </del>			(vi Consultancy Services fees		<del>                                     </del>	599,649.50	
4	<del>                                     </del>					+ + +	<u>25,500,270.00</u>	1
_	<del>                                     </del>					+ +		(
4	<del>                                     </del>					+ +		
$\dashv$	<del> </del>					<del>                                     </del>		<u> </u>
$\dashv$	<del> </del>		Library Internation	_		<del>                                     </del>		ı——
_	<del></del>		Libraray Intervention			+ +		
_	+		3,000,000.00	<u> </u>		<u> </u>		
_	+					<u> </u>		
_	+					<u> </u>		
	1		0, 77 11 07					
			Staff Training & Dev.					
_			3,000,000.00	<u>)</u>	+			
		Endoral Callage of forcets						
	1	Federal College of forestry,	25 500 000 0/	(i) Construction of Academic Staff Building	ECE/IRADAN/ETE/00 10/01		25 006 105 60	On-g
		Ibadan	25,500,000.00	(i) Construction of Academic Staff Building	FCF/IBADAN/ETF/09-10/01		25,006,105.6	69

		<u>EDU</u>	JCATION TRUST FUND YEAR 2	2010 RECONCILED	<u> , PROJECT</u> ?	<u>s</u>		
			NORTH-WEST	<b>TERN ZONE</b>				·
S/N STATE	INSTITUTION		RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPL DATE	PLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARK
1	,	2009/2010 Merged	(ii) Bank Charges				493,894.31	
							<u>25,500,000.00</u>	
							,	
		Libraray Intervention						
		3,000,000.00						
1								
	,							
		Staff Training & Dev.						
		3,000,000.00	<u></u>					
1								
	Federal Co-operative College,	1						
1	Ibadan	15,000,000.00	<u></u>					
,	,							
		Libraray Intervention						
		3,000,000.00						
1								
1								
1								
1		Staff Training & Dev.						
		3,000,000.00	<u></u>					
1	,							
1	,							
1	,							
1	,							
1	SSE, Oyo	342,360,000.00	\ <u>\</u>					
1	,							
1								
1		Library Intervention						
1		15,000,000.00						
	,							
1								
	,							
			oo Elerin Grammar School, Ibadan Oyo State)					Compl
1		100,000,000.00	00 (i) Construction of a Typical Technical Workshop	MOE/OYO/SP-BOT/ETF/10/01			34,358,253.35	5
1			(ii) Rehabililation of Art Workshop	MOE/OYO/SP-BOT/ETF/10/02			6,780,732.00	0
1			(iii) Rehabililation of Boys Hostel with Toilet/Bath	MOE/OYO/SP-BOT/ETF/10/03			10,822,532.23	
1	,		(iv) Procurement of 45 Nos. Technical Worksho					
,	,		Equipment	MOE/OYO/SP-BOT/ETF/10/04			5,775,220.00	را 

	EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS								
				NORTH-WESTI	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(v) Procurement of 1107 Nos. Painting and Decorating		DATE			
				Materials	MOE/OYO/SP-BOT/ETF/10/05			3,102,530.00	
				(vi) Procurement of 57 Nos. Carpentry /Woodwork					
					MOE/OYO/SP-BOT/ETF/10/06			667,600.00	
				(vii) Procurement of 47 Nos. Home Economics and Food					
				I I	MOE/OYO/SP-BOT/ETF/10/07			3,684,300.00	
				(viii) Procurement of 222 Nos. Clothing and Textile				4 257 400 00	
				equipment	MOE/OYO/SP-BOT/ETF/10/08			1,357,100.00	
				(ix) Supply of Various science equipment and mathematical materials	MOE/OYO/SP-BOT/ETF/10/09			29,227,800.00	
				(x) Procurement of 1 No. Photocopier Sharp AR 275	MOE/OYO/SP-BOT/ETF/10/10			450,000.00	
				(xi) Supply of 114 No. Set of Students Furniture				430,000.00	
				WN15,800.00 each	MOE/OYO/SP-BOT/ETF/10/11			1,801,200.00	
				(xii) Administrative Charges/Contingencies				1,972,732.42	
				, ,				100,000,000.00	
				2010 BOT Special (Ibadan Grammar School, Ibadan Oyo	<del></del>				
			50,000,000.00	(i) Rehabilitation of Male Hostel I (Olubi House)	MOE/OYO/SP-BOT/ETF/10/01			12,510,525.00	On-going
				(ii) Rehabilitation of Male Hostel II (Olubadan House)	MOE/OYO/SP-BOT/ETF/10/02			9,842,904.75	
				(iii) Rehabilitation of Dinning Hall/Kitchen	MOE/OYO/SP-BOT/ETF/10/03			13,984,535.25	
				(iv) Rehabilitation of Female Hostel A.	MOE/OYO/SP-BOT/ETF/10/04			12,407,325.00	
				(v) Administrative Charges/Contingencies				1,254,710.00	
								50,000,000.00	
			VEAD 2010 DOT See	cial Project (IGBO-ELERIN GRAMMAR SCHOOL, IBADA	N OVO STATE MOEV				On-going
				(i) Construction of a Block of 3-Classroom with store	SSE/OYO/BOT-SP/ETF/10/01			7,850,000.00	On-going
			30,000,000.00	(ii) Fencing of Girls Hostel and Concreting of foot path				7,000,000.00	
				ways and landscaping for erosion control	SSE/OYO/BOT-SP/ETF/10/02			10,995,900.00	
				(iii) Procurement of 30-Seater Toyota Bus with all				10,000,000.00	
				accessories and 16-Seater Toyota Hiace Bus-High Roof					
				Pet WAC,.	SSE/OYO/BOT-SP/ETF/10/03			20,119,500.00	
				(iv) Supply of 250 No. Set of Student Furniture					
				@N15,800.00 per set	SSE/OYO/BOT-SP/ETF/10/04			3,950,000.00	
				(v) Supply of Premium Package of Interactive White Board					
				for E-Learning in all subjects; 12 No. Ordinary White Board					
				and Writing Pens for Classroom teaching and 150 No. set					
				of Double Bunk Bed (Iron)	SSE/OYO/BOT-SP/ETF/10/05			5,770,000.00	
				(vi) Administrative Charges and Contingency				1,314,600.00	
								50,000,000.00	

	NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS		
						SALE				
		SPEB, Oyo	205 220 000 00	Year 2009 Primary Schools Projects						
		or LD, Oyo	205,220,000.00							
				Construction of a Block of 3-Classrooms, Library &						
			Jnr. Sec. School	Science Laboratory at N.U.D Pry Schl, Abuduka in Saki West LGA	SUBEB/0Y0/ETF/09-10/01		0.671.202.12	On going		
			Jili. Sec. School	Construction of a Block of 3-Classrooms, Library &			9,671,392.13	On-going		
				Science Laboratory at Community Pry Schl, Osupa						
			Library Intervention	Orile in Iseyin LGA	SUBEB/0Y0/ETF/09-10/02		9,671,392.13			
			Library intervention	Construction of a Block of 3-Classrooms, Library &			0,012,002.120			
				Science Laboratory at L.A. Pry Schl.II, Oke Tege in						
			15,000,000.00		SUBEB/0Y0/ETF/09-10/03		9,671,392.13			
				Construction of a Block of 3-Classrooms, Library &	, , , ,					
				Science Laboratory at Muslim Pry Schl, Modeke in						
				Oorelope LGA	SUBEB/0Y0/ETF/09-10/04		9,671,392.13			
				Construction of a Block of 3-Classrooms, Library &						
				Science Laboratory at United Baptist Pry Schl, Aje						
				Ikosi in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/05		9,671,392.13			
				Construction of a Block of 3-Classrooms, Library &						
			DDIMARY COLLEGE	Science Laboratory at Masifa Baptist Pry. Schl,			0.074.000.45			
			PRIMARY SCHOOL	Sabo in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/06		9,671,392.13			
				Page 391 of	430	ETF 2010 Recor	nciled Projects (South-West Zo	one)		

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms, Library &					
				Science Laboratory at Schl for the Handicapped in					
			462,000,000.00	Ogbomoso South LGA	SUBEB/0Y0/ETF/09-10/07			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &					
				Science Laboratory at N.U.D Pry Schl.III, Igbeti in					
				Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/08			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &					
				Science Laboratory at Community Pry Schl,					
			Library Intervention	Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/09			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &					
				Science Laboratory at Anglican Pry Schl, Igbomora					
			59,070,000.00	in Iseyin LGA	SUBEB/0Y0/ETF/09-10/10			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &					
				Science Laboratory at Community Pry Schl, Ofiki in					
				Atisbo LGA	SUBEB/0Y0/ETF/09-10/11			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &	!				
				Science Laboratory at 1st African Pry Schl, Sango,					
				Saki in Saki West LGA	SUBEB/0Y0/ETF/09-10/12			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &					
				Science Laboratory at Community Pry Schl, Oke					
				Ola in Saki East LGA	SUBEB/0Y0/ETF/09-10/13			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &					
				Science Laboratory at Baptist Pry Schl, Igbojaye in					
				Itesiwaju LGA	SUBEB/0Y0/ETF/09-10/14			9,671,392.13	
				Construction of 4-Compartment Toilets at N.U.D					
				Pry Schl, Abuduka in Saki West LGA	SUBEB/0Y0/ETF/09-10/15			1,132,738.73	
				Construction of 4-Compartment Toilets at					
				Community Pry Schl, Osupa Orile in Iseyin LGA	SUBEB/0Y0/ETF/09-10/16			1,132,738.73	
				Construction of 4-Compartment Toilets at L.A. Pry					
				Schl.II, Oke Tege in Irepo LGA	SUBEB/0Y0/ETF/09-10/17			1,132,738.73	
				Construction of 4-Compartment Toilets at Muslim					
				Pry Schl, Modeke in Oorelope LGA	SUBEB/0Y0/ETF/09-10/18			1,132,738.73	
				Construction of 4-Compartment Toilets at United					
				Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/19			1,132,738.73	
				Construction of 4-Compartment Toilets at Masifa					
				Baptist Pry. Schl, Sabo in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/20			1,132,738.73	

S/N STAT	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Construction of 4-Compartment Toilets at Schl fo	r			
			the Handicapped in Ogbomoso South LGA	SUBEB/0Y0/ETF/09-10/21		1,132,738.73	
			Construction of 4-Compartment Toilets at N.U.D.				
			Pry Schl.III, Igbeti in Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/22		1,132,738.73	
			Construction of 4-Compartment Toilets a	t			
			Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/23		1,132,738.73	
			Construction of 4-Compartment Toilets at Anglicar	n			
			Pry Schl, Igbomora in Iseyin LGA	SUBEB/0Y0/ETF/09-10/24		1,132,738.73	
			Construction of 4-Compartment Toilets a	t			
			Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/0Y0/ETF/09-10/25		1,132,738.73	
			Construction of 4-Compartment Toilets at 1s	t			
			African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/0Y0/ETF/09-10/26		1,132,738.73	
			Construction of 4-Compartment Toilets a	t			
			Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/0Y0/ETF/09-10/27		1,132,738.73	
			Construction of 4-Compartment Toilets at Baptis	t			
			Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/0Y0/ETF/09-10/28		1,132,738.73	
			Supply of 45No. set of ETF Standardized 2-Seated Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to	Ž			
			N.U.D Pry Schl, Abuduka in Saki West LGA	SUBEB/0Y0/ETF/09-10/29		727,000.00	
			Supply of 45No. set of ETF Standardized 2-Seated Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Osupa Orile in Iseyin LGA	Ž		727,000.00	
			Supply of 45No. set of ETF Standardized 2-Seate Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl.II, Oke Tege in Irepo LGA	k		727,000.00	
			Supply of 45No. set of ETF Standardized 2-Seate Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Pry Schl, Modeke in Oorelope LGA	ž		727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS									
NORTH-WESTERN ZONE									
S/N STA	E INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS		
			Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA			727,000.00			
			Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Masifa Baptist Pry. Schl, Sabo in Ogbomoso North			727,000.00			
			LGA	SUBEB/010/E1F/09-10/34		727,000.00			
			Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Schl for the Handicapped in Ogbomoso South LGA			727,000.00			
			Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl.III, Igbeti in Olorunsogo LGA			727,000.00			
			Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bolorunduro in Oriire LGA			727,000.00			
			Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Anglican Pry Schl, Igbomora in Iseyin LGA			727,000.00			
			Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ofiki in Atisbo LGA			727,000.00			

C/N	CTATE	INCTITUTION	ALLOCATION	DECONCILED DDO JECTS	APPROVAL IN-PRINCIPLE	ADDDOVEDCOST LIMIT	DEMARKS
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS PROJECT No	DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater			
				Desks & Benches; 1set of Headteacher's Tables &			
				Chairs; and 3sets of Teacher's Table & Chairs to			
				1st African Pry Schl, Sango, Saki in Saki West LGA SUBEB/0Y0/ETF/09-10/40		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater			
				Desks & Benches; 1set of Headteacher's Tables &			
				Chairs; and 3sets of Teacher's Table & Chairs to			
				Community Pry Schl, Oke Ola in Saki East LGA SUBEB/OYO/ETF/09-10/41		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater			
				Desks & Benches; 1set of Headteacher's Tables &			
				Chairs; and 3sets of Teacher's Table & Chairs to			
				Baptist Pry Schl, Igbojaye in Itesiwaju LGA SUBEB/OYO/ETF/09-10/42		727,000.00	
				Administrative Charges		<u>3,564,167.96</u>	
				Sub-Total		165,000,000.00	
				Year 2009 JSS Projects			
				Construction of a Block of 3-Classrooms,			
				Principal's Office, Store & Library at Community			
				Grammar Schl, Irawo Owode in Atisbo LGA SUBEB/OYO/ETF/09-10/43		10,425,904.50	
				Construction of a Block of 3-Classrooms,			
				Principal's Office, Store & Library at Nurudeen			
				Gramm Schl in Ogbomoso North LGA SUBEB/OYO/ETF/09-10/44		10,425,904.50	
				Construction of a Block of 3-Classrooms,			
				Principal's Office, Store & Library at Ajibode Jnr.			
				Schl.II in Akinyele LGA SUBEB/OYO/ETF/09-10/45		10,425,904.50	
				Construction of a Block of 3-Classrooms,			
				Principal's Office, Store & Library at Itesiwaju			
				Community Jnr. High Schl in Ona-Ara LGA SUBEB/OYO/ETF/09-10/46		10,425,904.50	
				Construction of a Block of 3-Classrooms,			
				Principal's Office, Store & Library at Oba			
				Aleshinloye Comm. Schl.II in Ibadan NorthWest			
				LGA SUBEB/OYO/ETF/09-10/47		10,425,904.50	
				Construction of a Block of 3-Classrooms,		· · · · · · · · · · · · · · · · · · ·	
				Principal's Office, Store & Library at Ayekale			
				Community High Schl, in Iseyin LGA SUBEB/OYO/ETF/09-10/48		10,425,904.50	
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S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Construction of a Block of 3-Classrooms,				
			Principal's Office, Store & Library at Community				
			Jnr. High Schl, Ejioku in Lagelu LGA	SUBEB/0Y0/ETF/09-10/49		10,425,904.50	
			Construction of a Block of 3-Classrooms,				
			Principal's Office, Store & Library at Oba Akinbiyi				
			High Jnr. Schl.II in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/50		10,425,904.50	
			Construction of a Block of 3-Classrooms,				
			Principal's Office, Store & Library at I.M.G Jnr. Sec.				
			Schl, in Ibadan SouthWest LGA	SUBEB/0Y0/ETF/09-10/51		10,425,904.50	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Community Grammar Schl, Irawo				
			Owode in Atisbo LGA	SUBEB/0Y0/ETF/09-10/52		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Nurudeen Gramm Schl in				
			Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/53		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Ajibode Jnr. Schl.II in Akinyele LGA	SUBEB/0Y0/ETF/09-10/54		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Itesiwaju Community Jnr. High Schl				
			in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/55		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Oba Aleshinloye Comm. Schl.II in				
			Ibadan NorthWest LGA	SUBEB/0Y0/ETF/09-10/56		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Ayekale Community High Schl, in				
			Iseyin LGA	SUBEB/0Y0/ETF/09-10/57		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Community Jnr. High Schl, Ejioku in				
			Lagelu LGA	SUBEB/0Y0/ETF/09-10/58		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at Oba Akinbiyi High Jnr. Schl.II in				
			Ibadan North LGA	SUBEB/0Y0/ETF/09-10/59		1,132,738.73	
			Construction of 4-Compartment Toilets and sinking				
			of deep well at I.M.G Jnr. Sec. Schl, in Ibadan				
			SouthWest LGA	SUBEB/0Y0/ETF/09-10/60		1,132,738.73	

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Community Grammar Schl,				
				Irawo Owode in Atisbo LGA	SUBEB/0Y0/ETF/09-10/61		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Nurudeen Gramm Schl in				
				Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/62		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Ajibode Jnr. Schl.II in Akinyele				
				LGA	SUBEB/0Y0/ETF/09-10/63		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Itesiwaju Community Jnr. High				
				Schl in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/64		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Oba Aleshinloye Comm. Schl.II				
				in Ibadan NorthWest LGA	SUBEB/0Y0/ETF/09-10/65		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Ayekale Community High Schl,				
				in Iseyin LGA	SUBEB/0Y0/ETF/09-10/66		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Community Jnr. High Schl,				
				Ejioku in Lagelu LGA	SUBEB/0Y0/ETF/09-10/67		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to Oba Akinbiyi High Jnr. Schl.II				
				in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/68		1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater				
				Desks & Benches to I.M.G Jnr. Sec. Schl, in Ibadan				
				SouthWest LGA	SUBEB/0Y0/ETF/09-10/69		1,209,600.00	
				Administrative Charges			2,085,810.93	
				Sub-Total			117,000,000.00	
				Year 2009 Primary Schools Library Projects				
				Supply of 36No. Book shelves for 18 Primary				
				Schools selected across the 3 Senatorial Districts	, , , ,		900,000.00	
				Supply of 72sets of Library furniture (1 table & 4				
				Chairs) into 18No. Primary Schools selected				
				across the 3 Senatorial Districts @4 sets per			0.004.000.00	
				School	SUBEB/0Y0/ETF/09-10/71		2,304,000.00	

			1			APPROVAL IN-PRINCIPLE		
S/N ST	ATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 36sets of World Books Childcraft				
				(15volumes) for 18 Schools selected across the 3				
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/72		2,106,000.00	
				Supply of 36sets of Young Scientist Books for 18				
				Schools selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/73		1,843,200.00	
				Supply of 18sets of Student Discovery Science				
				Encyclopedia (18 Volumes) for 18 Schools				
				selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/74		1,179,000.00	
				Supply of 18sets of Catalogue Cabinets for 23				
				Schools selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/75		582,426.00	
				Procurement of 36No. Science Kits (18 Schools)				
				selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/76		1,260,000.00	
				Procurement of 9sets of Supplementary Readers				
				for 18 Schools selected across the 3 Senatorial				
				Districts	SUBEB/0Y0/ETF/09-10/77		6,028,605.00	
				Procurement of 9sets of Supplementary Readers				
				for another 18 Schools selected across the 3				
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/78		6,028,605.00	
				Procurement of 18No. Models Parts of Human				
				Anatomy (Skeleton) to 18 Schools selected across				
				the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/79		540,000.00	
				Administrative Charges			328,164.00	
				Sub-Total			23,100,000.00	
				Year 2009 JSS Library Projects				
				Procurement of 9sets of Science Kits for 9 Schools				
				selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/80		1,682,685.00	
				Procurement of 18No. Models Parts of Human				
				Anatomy for 9 Schools selected across the 3				
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/81		900,000.00	
				Procurement of 9sets of Supplementary Readers				
				for 9 Schools selected across the 3 Senatorial				
				Districts	SUBEB/0Y0/ETF/09-10/82		2,167,315.00	
				Administrative Charges			250,000.00	

			ED	UCATION TRUST FUND YEAR 20	010 RECONCILED	PROJECTS		
				NORTH-WESTE	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Sub-Total			5,000,000.00	
	1			Year 2010 Primary Schools Projects				
				Construction of a Block of 3-Classrooms, Library &	SUBEB/0Y0/ETF/09-10/83		9,671,392.13	
				Science Laboratory at Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/0Y0/ETF/09-10/84		9,671,392.13	ĺ
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at C.A.C Pry Schl, Olufana in	k .		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Islamic Pry Schl, Adedokun	ž		3,011,032.10	
				in Lagelu LGA	SUBEB/0Y0/ETF/09-10/86		9,671,392.13	1
				Construction of a Block of 3-Classrooms, Library &	SUBEB/0Y0/ETF/09-10/87		9,671,392.13	
				Science Laboratory at Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/0Y0/ETF/09-10/88		9,671,392.13	1
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at L.A. Pry Schl, Ifeniyi in Afijio	Ž		3,011,002.10	
					SUBEB/0Y0/ETF/09-10/89		9,671,392.13	ĺ
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Ogunrin in Iseyin LGA			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Al-Medina Community Pry	k .		3,011,032.10	
				Schl in Saki West LGA	SUBEB/0Y0/ETF/09-10/91		9,671,392.13	<del> </del>
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl, Ogboro in	n		0.074.200.42	i
				Saki West LGA Construction of a Block of 3-Classrooms, Library &	SUBEB/0Y0/ETF/09-10/92		9,671,392.13	
				Science Laboratory at Community Pry Schl,	,		0.074.000.40	
				Ajebamidele Tede in Atisbo LGA	SUBEB/0Y0/ETF/09-10/93		9,671,392.13	

			ED	<b>UCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS_		
				NORTH-WESTI	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Apawuruku in Itesiwaju LGA			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Muslim Pry Schl, Ilua, Okeho in Kajola LGA  Construction of a Block of 3-Classrooms, Library & Science Laboratory at Muslim Community Pry Schl,	SUBEB/OYO/ETF/09-10/95		9,671,392.13	
				Igana in Iwajowa LGA	SUBEB/0Y0/ETF/09-10/96		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at United Pry Schl, Ominigbo, Igangan in Ibarapa North LGA			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Annes Catholic Schl,			9,071,392.13	
				Igangan in Ibarapa North LGA	SUBEB/0Y0/ETF/09-10/98		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa East LGA  Construction of a Block of 3-Classrooms, Library &	SUBEB/OYO/ETF/09-10/99		9,671,392.13	
				Science Laboratory at A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/0Y0/ETF/09-10/100		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at N.U.D Pry Schl, Abuduka in				
				Surulere LGA	SUBEB/0Y0/ETF/09-10/101		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at M.F.P.S, Aawe/Tegese in				
				Irepo LGA  Construction of a Block of 3-Classrooms, Library &			9,671,392.13	
				Science Laboratory at M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/104		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl,				
				Bolorunduro in Oriire LGA	SUBEB/0Y0/ETF/09-10/105		9,671,392.13	

S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Community Pry Schl, Bofowo				
			in Oriire LGA	SUBEB/0Y0/ETF/09-10/106		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at United Baptist Pry Schl, Aje				
			Ikosi in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/107		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &	!			
			Science Laboratory at The Apostolic Model Pry	,			
			Schl, in Ogbomoso South LGA	SUBEB/0Y0/ETF/09-10/108		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &	!			
			Science Laboratory at L.A. Pry Schl, Oloko in				
			Oorelope LGA	SUBEB/0Y0/ETF/09-10/109		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at C.A.C Pry Schl, Lagbin,				
			Koguo in Ido LGA	SUBEB/0Y0/ETF/09-10/110		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Community Pry Schl,				
			Alakaso in Ido LGA	SUBEB/OYO/ETF/09-10/111		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at Irewole Community Pry			0.074.200.42	
			Schl.II, Oke Ogbere in Oluyole LGA	SUBEB/0Y0/ETF/09-10/112		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &				
			Science Laboratory at St. Saviour Pry Schl,			9,671,392.13	
			Dalegan in Ona-Ara LGA	SUBEB/0Y0/ETF/09-10/113		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library & Science Laboratory at People's Schl.II, Ring Road				
			in Ibadan South West LGA	SUBEB/0Y0/ETF/09-10/114		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &	, , , , ,		9,071,392.13	
			Science Laboratory at Baptist Pry Schl.I, Oke-Ado in				
			Ibadan South West LGA	SUBEB/0Y0/ETF/09-10/115		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &	, , , , ,		9,011,592.15	
			Science Laboratory at St. Paul Pry Schl.II, Yanbule				
			in Ibadan North East LGA	SUBEB/0Y0/ETF/09-10/116		9,671,392.13	
			Construction of a Block of 3-Classrooms, Library &	, , , , ,		3,01 1,002.10	
			Science Laboratory at I.M.G. Pry Schl, Beyerunka in				
			Ibadan North East LGA	SUBEB/0Y0/ETF/09-10/117		9,671,392.13	
			IDAGAN NORTH EAST LGA	20RFR/010/F1F/03-10/11/		9,671,392.13	

			EDI	<b>UCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS		
				NORTH-WEST	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms, Library &		DATE		
				Science Laboratory at I.M.G. Pry Schl.III, Eleta in				1
				Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/118		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &				
				Science Laboratory at Public Day Pry Schl.II,				1
				Elekuro in Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/119		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &				
				Science Laboratory at St. Joseph Pry Schl.III,				1
				Nalende in Ibadan North West LGA	SUBEB/0Y0/ETF/09-10/120		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &				
				Science Laboratory at C&S New Eden Pry Schl.,				1
				Mokola in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/121		9,671,392.13	
				Construction of a Block of 3-Classrooms, Library &				1
				Science Laboratory at St. Stephen's Pry Schl.II,				1
				Nalende in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/122		9,671,392.13	
				Construction of 4-Compartments Toilets and				
				sinking of deep well at Community Pry Schl,				1
				Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/0Y0/ETF/09-10/123		1,414,488.73	
				Construction of 4-Compartments Toilets at			4 400 700 70	
				Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/0Y0/ETF/09-10/124		1,132,738.73	
				Construction of 4-Compartments Toilets at C.A.C			1 120 720 72	
				Pry Schl, Olufana in Akinyele LGA	SUBEB/0Y0/ETF/09-10/125		1,132,738.73	
				Construction of 4-Compartments Toilets at Islamic Pry Schl, Adedokun in Lagelu LGA	SUBEB/0Y0/ETF/09-10/126		1,132,738.73	
				Construction of 4-Compartments Toilets at St.			1,132,130.13	
				Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/0Y0/ETF/09-10/127		1,132,738.73	
				Construction of 4-Compartments Toilets at Baptist	, , , ,		1,102,100.10	
				Pry Schl.II, Ilora in Afijio LGA	SUBEB/0Y0/ETF/09-10/128		1,132,738.73	
				Construction of 4-Compartments Toilets at L.A. Pry	, , , ,		_,,	
				Schl, Ifeniyi in Afijio LGA	SUBEB/0Y0/ETF/09-10/129		1,132,738.73	
				Construction of 4-Compartments Toilets at	, , , , ,		, , , = = : •	
				Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/0Y0/ETF/09-10/130		1,132,738.73	
				Construction of 4-Compartments Toilets at Al-				
				Medina Community Pry Schl in Saki West LGA	SUBEB/0Y0/ETF/09-10/131		1,132,738.73	
				Construction of 4-Compartments Toilets at Baptist				
				Pry Schl, Ogboro in Saki West LGA	SUBEB/0Y0/ETF/09-10/132		1,132,738.73	

0/1	CTATE	INCTITUTION	ALLOCATION	DECONOU ED DDO JECTO		APPROVAL IN-PRINCIPLE NOT YET RECONCILED	A DDDOVED COCT LIMIT	DEMARKS
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartments Toilets at				
				Community Pry Schl, Ajebamidele Tede in Atisbo	ED (OVO (ETE (OO 40 (400		4 400 700 70	
				LGA SUBE	EB/0Y0/ETF/09-10/133		1,132,738.73	
				Construction of 4-Compartments Toilets at	ED (OVO (ETE (OO 40 (40 4		4 400 700 70	
				3 3 1 1	EB/0Y0/ETF/09-10/134		1,132,738.73	
				Construction of 4-Compartments Toilets at Muslim	ED (OVO /ETE (OO 40 /40E		4 420 720 72	
				Pry Schl, Ilua, Okeho in Kajola LGA SUBE	EB/0Y0/ETF/09-10/135		1,132,738.73	
				Construction of A Comportmente Tailate at Muslim				
				Construction of 4-Compartments Toilets at Muslim Community Pry Schl, Igana in Iwajowa LGA SUBE	EB/0Y0/ETF/09-10/136		1,132,738.73	
				Confindinty Pry Schi, Igana in Iwajowa EGA SUBE	EB/010/E1F/09-10/130		1,132,130.13	
				Construction of 4-Compartments Toilets at United				
				·	EB/0Y0/ETF/09-10/137		1,132,738.73	
				Fry Schi, Ohlingbo, igangan in ibarapa North Eda Sobe	EB/010/E1F/09-10/137		1,132,130.13	
				Construction of 4-Compartments Toilets at St.				
				Annes Catholic Schl, Igangan in Ibarapa North LGA SUBE	FR/0V0/FTF/00-10/138		1,132,738.73	
				Construction of 4-Compartments Toilets at	LD/ 010/ L11 / 03-10/ 130		1,132,130.13	
				Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa				
					EB/0Y0/ETF/09-10/139		1,132,738.73	
				Construction of 4-Compartments Toilets at A.U.D	LB/ 010/ L11/ 03 10/ 103		1,102,100.10	
					EB/0Y0/ETF/09-10/140		1,132,738.73	
				Construction of 4-Compartments Toilets at N.U.D	25/010/211/00 10/110		1,102,100.10	
				_	EB/0Y0/ETF/09-10/141		1,132,738.73	
							2,232,133113	
				Construction of 4-Compartments Toilets at				
				Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA SUBE	EB/0Y0/ETF/09-10/142		1,132,738.73	
				Construction of 4-Compartments Toilets at	,, ,,		, , , , , , ,	
					EB/0Y0/ETF/09-10/143		1,132,738.73	
				Construction of 4-Compartments Toilets at	, , , ,		, ,	
					EB/0Y0/ETF/09-10/144		1,132,738.73	
				Construction of 4-Compartments Toilets at	, , , ,		, ,	
					EB/0Y0/ETF/09-10/145		1,132,738.73	
				Construction of 4-Compartments Toilets at	, ,		. ,	
					EB/0Y0/ETF/09-10/146		1,132,738.73	
							-	
				Construction of 4-Compartments Toilets at United				
				Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA SUBE	EB/0Y0/ETF/09-10/147		1,132,738.73	
			•	D 400 . ( 405		· '		

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED STATE INSTITUTION ALLOCATION RECONCILED PROJECTS **PROJECT No** APPROVEDCOST LIMIT **REMARKS** Construction of 4-Compartments Toilets at The Apostolic Model Pry Schl, in Ogbomoso South LGA | SUBEB/OYO/ETF/09-10/148 1,132,738.73 Construction of 4-Compartments Toilets at L.A. Pry Schl, Oloko in Oorelope LGA 1.132.738.73 SUBEB/0Y0/ETF/09-10/149 Construction of 4-Compartments Toilets at C.A.C Pry Schl, Lagbin, Koguo in Ido LGA SUBEB/0Y0/ETF/09-10/150 1,132,738.73 Construction of 4-Compartments Toilets at Community Pry Schl, Alakaso in Ido LGA SUBEB/0Y0/ETF/09-10/151 1,132,738.73 Construction of 4-Compartments Toilets at Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA | SUBEB/OYO/ETF/09-10/152 1.132.738.73 Construction of 4-Compartments Toilets at St. Saviour Pry Schl, Dalegan in Ona-Ara LGA SUBEB/0Y0/ETF/09-10/153 1.132.738.73 Construction of 4-Compartments Toilets at People's Schl.II, Ring Road in Ibadan South West LGA 1.132.738.73 SUBEB/0Y0/ETF/09-10/154 Construction of 4-Compartments Toilets at Baptist Pry Schl.I, Oke-Ado in Ibadan South West LGA SUBEB/0Y0/ETF/09-10/155 1,132,738.73 Construction of 4-Compartments Toilets at St. Paul Pry Schl.II, Yanbule in Ibadan North East LGA SUBEB/0Y0/ETF/09-10/156 1,132,738.73 Construction of 4-Compartments Toilets at I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA SUBEB/0Y0/ETF/09-10/157 1.132.738.73 Construction of 4-Compartments Toilets at I.M.G.

SUBEB/0Y0/ETF/09-10/158

SUBEB/0Y0/ETF/09-10/159

SUBEB/0Y0/ETF/09-10/160

SUBEB/0Y0/ETF/09-10/161

Pry Schl.III, Eleta in Ibadan South East LGA

LGA

Construction of 4-Compartments Toilets at Public Day Pry Schl.II, Elekuro in Ibadan South East LGA

Construction of 4-Compartments Toilets at St. Joseph Pry Schl.III, Nalende in Ibadan North West

Construction of 4-Compartments Toilets at C&S New Eden Pry Schl., Mokola in Ibadan North LGA

1,132,738.73

1,132,738.73

1,132,738.73

1,132,738.73

			ED	<b>UCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS_		
				NORTH-WESTI	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartments Toilets at St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA			1,132,738.73	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Methodist Pry Schl, Labudo in Akinyele LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Olufana in Akinyele LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Islamic Pry Schl, Adedokun in Lagelu LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Mathins Pry Schl, Lagun in Lagelu LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.II, Ilora in Afijio LGA			727,000.00	

			<u>EDI</u>	UCATION TRUST FUND YEAR 2	010 RECONCILED	<u>PROJECTS</u>	_		
				NORTH-WESTI	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMAR
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl, Ifeniyi in Afijio LGA				727,000.00	)
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ogunrin in Iseyin LGA				727,000.00	)
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Al-Medina Community Pry Schl in Saki West LGA				727,000.00	1
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl, Ogboro in Saki West LGA				727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ajebamidele Tede in Atisbo LGA				727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Apawuruku in Itesiwaju LGA				727,000.00	)

SUBEB/0Y0/ETF/09-10/175

Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to

Muslim Pry Schl, Ilua, Okeho in Kajola LGA

727,000.00

EDUCATION :	<u> </u>	CTS_

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Muslim Community Pry Schl, Igana in Iwajowa LGA	SUBEB/0Y0/ETF/09-10/176		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				United Pry Schl, Ominigbo, Igangan in Ibarapa				
				North LGA	SUBEB/0Y0/ETF/09-10/177		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				St. Annes Catholic Schl, Igangan in Ibarapa North				
				LGA	SUBEB/0Y0/ETF/09-10/178		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa				
				East LGA	SUBEB/0Y0/ETF/09-10/179		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
							727,000.00	
				A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/0Y0/ETF/09-10/180		121,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/0Y0/ETF/09-10/181		727,000.00	
							•	
				Supply of 45No. set of ETF Standardized 2-Seater				
				Desks & Benches; 1set of Headteacher's Tables &				
				Chairs; and 3sets of Teacher's Table & Chairs to				
				Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA	SUBEB/0Y0/ETF/09-10/182		727,000.00	

			<u>EDI</u>	UCATION TRUST FUND YEAR 2	010 RECONCILED	<u>PROJECTS</u>	-  - <del> -</del>		
				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMAR
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to M.F.P.S, Aawe/Tegese in Irepo LGA				727,000.00	)
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to M.F.P.S, Budo Lalere in Olorunsogo LGA				727,000.00	)
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bolorunduro in Oriire LGA				727,000.00	)
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bofowo in Oriire LGA				727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA				727,000.00	)
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to The Apostolic Model Pry Schl, in Ogbomoso South				727,000.00	

SUBEB/0Y0/ETF/09-10/189

Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to

L.A. Pry Schl, Oloko in Oorelope LGA

727,000.00

				<del>′</del>		PROJECTS_		
				NORTH-WESTE	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Lagbin, Koguo in Ido LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Alakaso in Ido LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Saviour Pry Schl, Dalegan in Ona-Ara LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to People's Schl.II, Ring Road in Ibadan South West LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.I, Oke-Ado in Ibadan South West			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Paul Pry Schl.II, Yanbule in Ibadan North East			727,000.00	

			EDI	<b>UCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS		
				NORTH-WESTI	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Public Day Pry Schl.II, Elekuro in Ibadan South East			121,000.00	
				LGA Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to			727,000.00	
				St. Joseph Pry Schl.III, Nalende in Ibadan North West LGA	SUBEB/0Y0/ETF/09-10/200		727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C&S New Eden Pry Schl., Mokola in Ibadan North				
				LGA Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Stephen's Pry Schl.II, Nalende in Ibadan North			727,000.00	
				LGA	SUBEB/0Y0/ETF/09-10/202		727,000.00	
				Administrative Charges Sub-Total			<u>473,015.60</u> <u>462,000,000.00</u>	
				Year 2010 JSS Projects  Construction of a Block of 4-Classrooms & Science Laboratory at Fiditi Grammar Schl, Fiditi in Afijio LGA			11,352,124.85	

			EDI	<b>UCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS_		
				NORTH-WESTI	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 4-Classrooms & Science Laboratory at Aba Iyan Community High Schl in Akinyele LGA			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Urban Day Grammar Schl.III, Egbeda LGA Construction of a Block of 4-Classrooms & Science	SUBEB/0Y0/ETF/09-10/205		11,352,124.85	
				Laboratory at St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/206		11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Bakatan Comm. High Schl, in Ido LGA			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Ayegun Comm. High Schl, in Oluyole LGA			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Iba (Jnr.) High Schl, in Irepo LGA Construction of a Block of 4-Classrooms & Science	SUBEB/0Y0/ETF/09-10/209		11,352,124.85	
				Laboratory at C.A.C Gramm Schl (Jnr.) III in Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/210		11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Isabatudeen Gramm Schl.I in Lagelu LGA			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Nurudeen Gramm Schl, in Ogbomoso North LGA			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Islamic (Jnr.) High Schl, in Olorunsogo LGA			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Baptist Sec (Jnr.) Schl.I, Agboye in Oyo East LGA			11,352,124.85	
				Construction of 4-Compartments Toilets and sinking of deep well at Fiditi Grammar Schl, Fiditi in Afijio LGA			1,414,488.73	

			ED	UCATION TRUST FUND YEAR 2	010 RECONCILED	PROJECTS_		
				NORTH-WESTE	ERN ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartments Toilets and sinking of deep well at Aba Iyan Community High Schl in Akinyele LGA			1,414,488.73	
				Construction of 4-Compartments Toilets and	SUBEB/0Y0/ETF/09-10/217		1,414,488.73	
				sinking of deep well at St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/218		1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Bakatan Comm. High Schl, in Ido LGA			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Ayegun Comm. High Schl, in				
				Construction of 4-Compartments Toilets and			1,414,488.73	
				Construction of 4-Compartments Toilets and	SUBEB/0Y0/ETF/09-10/221		1,414,488.73	
					SUBEB/0Y0/ETF/09-10/222		1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Isabatudeen Gramm Schl.I				
				Construction of 4-Compartments Toilets and			1,414,488.73	
				sinking of deep well at Nurudeen Gramm Schl, in Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/224		1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Islamic (Jnr.) High Schl, in Olorunsogo LGA			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Baptist Sec (Jnr.) Schl.l,	, , ,		2, 12 1, 100.10	
				Agboye in Oyo East LGA Supply of 210No. set of ETF Standardized 2-Seater	SUBEB/0Y0/ETF/09-10/226		1,414,488.73	
				Desks & Benches to Fiditi Grammar Schl, Fiditi in Afijio LGA	SUBEB/0Y0/ETF/09-10/227		4,233,600.00	

			EDU	<b>UCATION TRUST FUND YEAR 2</b>	010 RECONCILED	PROJECTS			
				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 210No. set of ETF Standardized 2-Seater		DATE			
				Desks & Benches to Aba Iyan Community High					
				Schl in Akinyele LGA	SUBEB/0Y0/ETF/09-10/228			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Urban Day Grammar Schl.III,					
				Egbeda LGA	SUBEB/0Y0/ETF/09-10/229			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to St. Louis Grammar Schl,					
				Mokola in Ibadan North LGA	SUBEB/0Y0/ETF/09-10/230			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Bakatan Comm. High Schl, in					
				Ido LGA	SUBEB/0Y0/ETF/09-10/231			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Ayegun Comm. High Schl, in					
				Oluyole LGA	SUBEB/0Y0/ETF/09-10/232			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Iba (Jnr.) High Schl, in Irepo					
				LGA	SUBEB/0Y0/ETF/09-10/233			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to C.A.C Gramm Schl (Jnr.) III in					
				Ibadan South East LGA	SUBEB/0Y0/ETF/09-10/234			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Isabatudeen Gramm Schl.I in					
				Lagelu LGA	SUBEB/0Y0/ETF/09-10/235			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Nurudeen Gramm Schl, in					
				Ogbomoso North LGA	SUBEB/0Y0/ETF/09-10/236			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Islamic (Jnr.) High Schl, in					
				Olorunsogo LGA	SUBEB/0Y0/ETF/09-10/237			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater					
				Desks & Benches to Baptist Sec (Jnr.) Schl.I,					
				Agboye in Oyo East LGA	SUBEB/0Y0/ETF/09-10/238			4,233,600.00	
				Administrative Charges				1,217,437.04	
				Sub-Total				205,220,000.00	
				Year 2010 Primary Schools Library Projects					

	1		ADDROVAL IN DRINCIDLE						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS	
				Supply of 72No. Book shelves for 36 Primary	,				
				Schools selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/239		1,800,000.00		
				Supply of 144sets of Library furniture (1 table & 4					
				Chairs) into 36No. Primary Schools selected					
				across the 3 Senatorial Districts @4 sets per					
				School	SUBEB/0Y0/ETF/09-10/240		4,608,000.00		
				Supply of 72sets of World Books Childcraft					
				(15volumes) for 36No. Schools selected across					
				the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/241		4,212,000.00		
				Supply of 72sets of Young Scientist Books for					
				36No. Schools selected across the 3 Senatorial					
				Districts	SUBEB/0Y0/ETF/09-10/242		3,686,400.00		
				Supply of 36sets of Student Discovery Science					
				Encyclopedia (18 Volumes) for 36No. Schools					
				selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/243		2,358,000.00		
				Supply of 46sets of Catalogue Cabinets for 46No.					
					SUBEB/0Y0/ETF/09-10/244		1,488,422.00		
				Procurement of 72No. Science Kits (36 Schools)					
				selected across the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/245		2,520,000.00		
				Procurement of 36sets of Supplementary Readers					
				for 36No. Schools selected across the 3 Senatorial					
				Districts	SUBEB/0Y0/ETF/09-10/246		24,114,420.00		
				Procurement of 18sets of Supplementary Readers					
				for another 18 Schools selected across the 3					
				Senatorial Districts	SUBEB/0Y0/ETF/09-10/247		12,057,210.00		
				Procurement of 54No. Models Parts of Human					
				Anatomy (Skeleton) to 18 Schools selected across					
				the 3 Senatorial Districts	SUBEB/0Y0/ETF/09-10/248		1,620,000.00		
				Administrative Charges	, , , , , , , , , , , , , , , , , , , ,		605,548.00		
				Sub-Total			59,070,000.00		
				Year 2010 JSS Library Projects					
				Procurement of 48sets of Science Kits for 24No.			ļ		
				Schools selected across the 3 Senatorial Districts			8,974,320.00		
	<u>i</u>	1	l		, -, ,,,		-,,-		

			NORTH-WEST	ERN ZUNE				
S/N STATE	E INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Procurement of 36No. Models Parts of Human					
			Anatomy for 18 Schools selected across the 3	3				
			Senatorial Districts	SUBEB/0Y0/ETF/09-10/250			1,800,000.00	
			Procurement of 16sets of Supplementary Readers	3				
			for 16No. Schools selected across the 3 Senatoria					
			Districts	SUBEB/0Y0/ETF/09-10/251			3,853,004.48	
			Administrative Charges				<u>372,675.52</u>	
			Sub-Total				<u>15,000,000.00</u>	
							1,051,390,000.00	
	Ondo State university,							
	Akungba (Now, Adekunle							
4 ONDO	Ajasin University)	193,140,000.00						
		Library Intervention						
		20,000,000.00	)					
		Staff Training & Dev.						
			List and Details of Staff/Candidates Approved for Train	│ ing Under FTF 2010 AST&D Interve	 Intion for ∆dekunle 4	⊥ ∆iasin Univeristy <i>I</i>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
		00,000,000.00	Piot and Potano di Stani, Gandadato 7 ipprovos ini Trani		Institution where		Amount approved for	
			Candidate	Programme/period of Training	Training is	completion of	training in respect of each	
					Tenable	training	candidate	On-going
			(i) Oguplava Cidaan Ramidala	M. Sc. Applied Computing &	University of			<u> </u>
			(i) Ogunleye Gideon Bamidele	Inforamtion Technology	Bedfordshire	2011	5,025,000.00	
			(ii) Ojeyinka T. O.		Swiss Federal			
				DI D D	Institute of		0.407.040.05	
				Ph.D Research	Technology Zurich		3,407,318.65	
			(iii) Oke Abayomi Samuel	M. Sc. Mathematics	University of Leeds	2011	6,600,000.00	
			4	co. mationatio	University of	2011	0,000,000.00	
			(iv) Edun Adebisi Temitope	M. Sc. Accounting & Finance	Buckingham	2011	6,425,000.00	
			(v) Pakara Olukayada D		Universityof			
			(v) Bakare Olukayode D.	M. Sc. International Relations	Aberdeen	2011	6,236,435.00	
			(ci) Accesi Victor Olive					
			(vi) Ayeni Victor Oluwasina	LIMETIC	Queen Mary	0044	F 000 000 00	
				LLM FT Law	University, London	2011	5,800,000.00	
			(vii) Oyenike Mary Eludoyin	Research	Rothamsted	2011	2,125,000.00	
			Page 415 of		Research	2011	Z, 120,000.00	

		<u>EDU</u>	CATION TRUST FUND YEAR 2	010 RECONCILED	PROJECTS PROJECTS			T
			NORTH-WESTI	ERN ZONE				
/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARI
			(viii) Folami Olakunle M.	Ph. D Sociology	University of Ulster	2013	15,712,820.00	
							51,331,573.65	4 L
			Table II: List and Details of Staff/Candidates Approved	for Training Under ETF 2010 AST&	D Intervention for Ad	ekunle Ajasin Unive	risty, Akure for Local Train	<u>iign</u>
			(i) Jejelola Ola Jones	Ph. D. Law	Univeristy of Ado- Ekiti	2013	1,050,000.00	
			(ii) Owoyemi Akinfemi Michael	Ph. D. Law	Univeristy of Ado- Ekiti	2013	1,050,000.00	
			(iii) Fatusin Afolabi F.	Ph. D. Urban & Regional Planning	OAU IFE	2013	1,050,000.00	
							<u>3,150,000.00</u>	
						Grand Total	54,481,573.65	
		Research Grant						1
		10,000,000.00						
		Journal Publications						
		5,000,000.00	,					1
		Conference Attenden						
		Conference Attendanc 15,000,000.00						
		10,000,000.00						
	Federal University of Tech. Akure	250,140,000.00	(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/09-10/01			111,839,637.04	On-g
		2009/2010 Merged	(ii) Construction of a block of Classrooms	UNIV/FUT/AKURE/ETF/09-10/02			56,099,124.28	
			(iii) Construction of School Agriculture Technology	UNIV/FUT/AKURE/ETF/09-10/03			51,101,270.00	+
			<ul><li>(iv) Supply of Teaching and Research Equipment for Communication Electronics</li><li>(v) Supply of workshop Benches for Electrical Electronics</li></ul>	UNIV/FUT/AKURE/ETF/09-10/04			28,958,865.85	
			Engineering				2,141,102.83	
							<u>250,140,000.00</u>	
		Library Intervention						
			(i) Procurement of 4 Sets of 16/32 Channels with 24	1				
		I	Cameras CCTV				2,600,000.00	On-g

			<u>⊏DU</u>	CATION TRUST FUND YEAR 201	<u> U RECONCILE</u>	D PROJECTS		
				NORTH-WESTER	N ZONE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(ii) Procurement of 4 Nos. Optoma 6,000 Lumens Projector			5,400,000.00	
				(iii) Procurement of 1 No. Cycacy Series of Wireless Public Address System			350,000.00	
				(iv) Procurement of 408No. Various Books for various Department			6,000,000.00	
				(v) Procurement of 27No. Various Journals for Different Department for 2 years subscription			5,500,000.00	
				(vi) Procurement of 1No. HP Server ML 370 Quad Core 2GHz 3GB RAM/1TB HDD/DVD RW 21" LCD			, ,	
				monitor/optional mouse + window Server 2008/Norton 360 Antivirus V. 3.0.			550,000.00	
				(vii) Procurement of 4No. Sony VAIO CE21FXL Intel			,	
				Core i3-33CM (2.13GHz) 14" 500GB/4GB RAM web/bBluetooth Nvidia Graphic Win7/North 360 Antivirus			920,000.00	
				(viii) Procurement of 10No. HP DX 2420 Dua Core			320,000.00	
				2.5GHz 3/GB RAM 500GB HDD, 17" LCD/DVD/RW Vista			4 000 000 00	
				Business Keyboard Mouse, Pad, Norton 360 Antivirus (ix) Procurement of 20No. Computer Stand			1,800,000.00 350,000.00	
				(x) Procurement of 30No. Bluegate 1.2KVA UPS (xi) Procurement of 6No. Sharp AR 5520 Photocopier &			585,000.00	
				Stand (xii) Digitalization of Specila Documents			1,420,000.00 4,000,000.00	
				(xiii) Procurement of 2No. HP G4010 Scanners			50,300.00	
				(xiv) Procurement of 2No. A3 Musket Scanners (xv) Procurement of 2No. Cano Lide 70 Scanners			124,500.00 40,200.00	
				(xvi) Procurement of 1No. Ominpage Digitzation Software			160,000.00	
				(xvii) Procurement of 1No. Pro Cite 5 D Digitzation Software			150,000.00	
							30,000,000.00	
			Staff Training & Dev.					
			60,000,000.00	ails of Staff/Candidates Approved for Training Under ETF 20				

			EDUCATION TRUST FUND YE	EAR 2010 RECONCILED	<b>PROJECTS</b>	<u> </u>		
								7
			NORTH-	WESTERN ZONE				·
S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	E NOT YET RECONCILE	APPROVEDCOST LIMIT	REMARKS
			S/N Candidate	Programme/Period of Training	Institution where Training is Tenable		Amount approved for training in respect of each candidate	On-going
			i. Owolabi Kolade M.	Pd.D Maths	University of the West Cape	2013	7,810,400	<u>J</u>
			ii. Mrs. O.A. Bamisaiye	Ph.D Geology	Univerity of Pretoria South Africa	a 2013	10,380,000	0
			iii. Olaniran Oladayo	D-Tech Ph.D Engineering	Tshwane University of Technology	2013	8,282,400	0
			iv. Mr. R. O. Akinyede v. Mr. W. B. Tomori	Short Ph.D Research Research Visit	Institute of Chinese Academy of Science (ICAS) ICAS Beijing	12-Months	3,506,110 3,932,800	00
			The state of the s	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	TOTAL		
			Table 1: List and Details of Staff/Candidates Approved for Training  S/N Candidate	Programme/Period of Training		Expected date of	of Amount approved for training in respect of each candidate	On-going
			(i) Etsename Louis Emmanuel	MRES Arts & Design	University of Lincoin University of	n 2013	11,723,950.00	ا ا
			(ii) Ademosun Ayokunle Olubode	Short Research	Trieste, Italy	2012	2,500,000.00	<u>/</u>
					Leibnz Centre for Agricultural Landscape			
			(iii) Awolala David Olufemi	Short Research	Research, Germany	y 2011	3,645,900.00	' ال
			(iv) Ajayi Julius Oluwaseyi	M. Sc. Comm. Engineering	University of Manchester	2011	5,933,750.00	J
	1		(v) Lafioye Okikiade Adewale	M. Sc. Electronic Comm. & Computer Engr.	University of Nottingham	2011	5,665,000.00	0
			(vi) Oyerinde Ajiboye Solomon	Research	Auburn University, USA		3,274,800.00	
			(vii) Adefegha Stephen Adeniyi	Research	Technische Unversitat Dresden	n 2011	2,500,000.00	0

NORTH-WESTERN ZONE  RECONCILED PROJECTS  RECONCILED PROJECTS  REMAR  Will Onlyside Gailer Omotayo  Table 1: List and Details of Staffic and idates Approved for Local Training Under ETF 2010 ASTAD Intervention for Federal University of the Will Mission where Sine Candidate  ProgrammePeriod of Training  ProgrammePeriod of Training  While Application of ProgrammePeriod of Training Completion of Candidate  ProgrammePeriod of Training Completion of Candidate  ProgrammePeriod of Training Completion of Candidate  ProgrammePeriod of Training Completion of Candidate  While Application of Candidate  ProgrammePeriod of Training Candidate  While Application of Candidate  While Application of Candidate  ProgrammePeriod of Training Candidate  While Application of Candidate  Candidate  ProgrammePeriod of Training Candidate  Candidate  Candidate  ProgrammePeriod of Training  While Application of Candidate  Candidate		EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS										
STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE DATE University of the Witwatersrand S/A 2014 4,469,800.00  Table 1: List and Details of Staff/Candidates Approved for Local Training Under ETF 2010 AST&D Intervention for Federal University of Technology, Akure  S/N Candidate Programme/Period of Training Institution where Training is respect of each of Tenable training in respect of each of Tenable (ii) Oladinrin T. Olugbenga M.Phil Quantity Surveying FUT Akure 2011 700,000.00  (iii) Fakere Alexander Adeyemi M.Phil Architecture FUT Akure 2011 700,000.00  (iv) Aluko Olaniyi O. M.Phil Architecture FUT Akure 2011 700,000.00  (iv) Aluko Olaniyi O. M.Phil Architecture FUT Akure 2011 700,000.00  2.800,000.00												
Consider   Consider				NORTH	-WESTERN ZONE		1					
Ciji   Chiyide Gafar Omotayo   Ph. D. Mining Engineering   Witwatersrand S/A   2014   4,469,800.00   39,713,200.00	S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS			
Table 1: List and Details of Staff/Candidates Approved for Local Training Under ETF 2010 AST&D Intervention for Federal University of Technology, Akure    S/N   Candidate   Programme/Period of Training   Institution where Training is Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institution where Tenable   Institutio				() 0 0	D. D. M	•	0044	4 400 000 00				
Table 1: List and Details of Staff/Candidates Approved for Local Training Under ETF 2010 AST&D Intervention for Federal University of Technology, Akure    Programme/Period of Training   Institution where Training is Tenable   Institution where Training is Tenable   Institution where Institution where Training is Tenable   Institution where Institution				(viii) Oniyide Gafar Omotayo	Ph. D. Mining Engineering	Witwatersrand S/A	2014					
S/N Candidate  Programme/Period of Training  M.Phil Quantity Surveying  M.Phil Architecture  FUT Akure  2011  700,000.00  (iii) Alowolodu Olufunso D.  (iv) Aluko Olaniyi O.  M.Phil Architecture  M.Phil Architecture  FUT Akure  FUT Akure  2011  700,000.00  FUT Akure  2013  700,000.00  FUT Akure  2013  700,000.00  M.Phil Architecture  FUT Akure  2011  700,000.00  FUT Akure  2011  700,000.00  FUT Akure  2011  700,000.00  M.Phil Architecture  FUT Akure  2011  700,000.00  Amount approved for training is completion of training in respect of each On-going candidate  N.Phil Architecture  FUT Akure  2011  700,000.00  Amount approved for training is completion of training is candidate  N.Phil Architecture  FUT Akure  2011  700,000.00  2,800,000.00			Table 1: List and Det	tails of Staff/Candidates Approved for Loca	I Training Under ETF 2010 AST&D Intervention	 for Federal University	of Technology Al					
S/N Candidate  Programme/Period of Training Training is Training i			Table 1: List and Det	dia or otan/oundidates Approved for Loca	Truming Order ETT 2010 A0100 Intervention							
(ii) Fakere Alexander Adeyemi         M.Phil Architecture         FUT Akure         2011         700,000.00           (iii) Alowolodu Olufunso D.         Ph. D. Computer Science         FUT Akure         2013         700,000.00           (iv) Aluko Olaniyi O.         M.Phil Architecture         FUT Akure         2011         700,000.00           2,800,000.00			S/N		Programme/Period of Training	Training is	completion of	training in respect of each	On-going			
(iii) Alowolodu Olufunso D.         Ph. D. Computer Science         FUT Akure         2013         700,000.00           (iv) Aluko Olaniyi O.         M.Phil Architecture         FUT Akure         2011         700,000.00           2,800,000.00				(i) Oladinrin T. Olugbenga								
(iv) Aluko Olaniyi O.         M.Phil Architecture         FUT Akure         2011         700,000.00           2,800,000.00												
<u>2,800,000.00</u>				• •								
				(iv) Aluko Olaniyi O.	M.Phil Architecture	FUT Akure	2011	•				
76,424,910.00								<u>2,800,000.00</u>				
								<u>/6,424,910.00</u>				
Research Grant Research Grant			Research Grant									
10,000,000.00												

			<u>EDU</u>	<b>CATION TRUST FUND YEAR 2</b>	010 RECONCILED F	PROJECTS_		
				NODTH WEST	L EDN 70NE			
		T		NORTH-WEST		APPROVAL IN-PRINCIPLE NOT VET PERONOU ED		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications	<u> </u>				
			5,000,000.00		+			
			3,000,000.00					
			Conference Attendance	De				
			15,000,000.00	,				
			DOT CDECIAL INTER	WENTION				
		+	250 140 000 00	(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/SP/09-10/01		111,839,637.04	On-going
			2009/2010 Merged	(ii) Construction of Block of Classrooms	UNIV/FUT/AKURE/ETF/SP/09-10/02		56,099,124.28	On-going
			2000/2010 Morgod	(iii) Construction of School of Agricultural Technology	UNIV/FUT/AKURE/ETF/SP/09-10/03		51,101,270.00	
				(iv) Procurement of Teaching and Research Equipment for			, ,	
				Communication Electronics	UNIV/FUT/AKURE/ETF/SP/09-10/04		28,958,865.85	
				(v) Procurement of Workshop Benches for the Electrical				
				Electronics Engineering	UNIV/FUT/AKURE/ETF/SP/09-10/05		2,141,102.83	
			DE- VEAD 004				<u>250,140,000.00</u>	
			RE: YEAR 2010	DETF BOT SPECIAL INTERVENTION				
			210,000,000.00		UNI/AKURE/SP-BOT/ETF/10/01		57,104,185.12	
				(ii) Procurement of 12no Tables of Laminated Plywood on				
				Steal-Framed Footing bracing including finishing with oil paint @ N65,000	I  UNI/AKURE/SP-BOT/ETF/10/02		713,582.41	
				(iii) Procurement of 40no Constructed Tables and top				
				partition with capacity for 8no desktop computers @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/03		4,391,276.35	
				(iv) Procurement of 300no Swivel Chairs Model type MB 30/10 @ N36,000.00; 10no Waiting three-in-one Joined	i l			
				metal chairs @ N62,000.00 and 12no Upright Double Compartment Shelves @ N45,000.00	UNI/AKURE/SP-BOT/ETF/10/04		10,941,598.90	
				(v) Procurement of 6no Floor Standing Console	I			
				Airconditioners @ N260,000.00 and 12no Industrial Cooling Fans @ N20,000.00	UNI/AKURE/SP-BOT/ETF/10/05		1,646,728.63	
				(vi) Procurement of 250no Deskstop Computers – Full Multimodia Proposed system Intel Duel Core 4CB DAM	I			
				Multimedia Branded system Intel Dual Core, 4GB RAM, 350GB HDD + RW Drive (Multi Burner) All-in-one Memory				
				card RDR 19" Flat ScreenMonitor, Microsoft Windows XP				
				Installed with Internet/Network-ready and Loaded with				
				Licenced and Active software complete with all necessary				
		<u></u>		accessories Including Local Networking @ N168,000.00	UNI/AKURE/SP-BOT/ETF/10/06		38,423,668.05	

	NUR I II-VVES I ERN ZUNE										
S/N STAT	E INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS				
			(vii) Procurement of 4no HP PRO 3010 Network Storage								
			Servers + Peripherals @ N580,000.00 and 1no Installation								
			Cabinet @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/07		2,232,232.14					
			(viii) Procurement of 5no Network Color Laser Printers @								
			N179,000.00	UNI/AKURE/SP-BOT/ETF/10/08		818,790.07					
			(ix) Procurement of 5no B/W Laser Printers @ N63,000.00	UNI/AKURE/SP-BOT/ETF/10/09		288,177.51					
			(x) Procurement of 3no Projectors @ N280,000.00	UNI/AKURE/SP-BOT/ETF/10/10		768,473.36					
			(xi) Procurement of 5no Desk Scanners @ N21,500.00	UNI/AKURE/SP-BOT/ETF/10/11		98,346.29					
			(xii) Procurement of backup Power Units comprising:250no UPS Model No. APC 650KVA complete with all necessary accessories @ N21,000.00; 3no UPS Model 1.5KVA complete with all Accessories @ N87,500.00 and 1no 5.5KVA Power Inverter + 12no Batteries and accessories								
			for Server room N1,270,000.00	UNI/AKURE/SP-BOT/ETF/10/12		6,204,964.97					
			(xiii) Procurement and Installation of 1no 40KVA								
			Soundproof Perkins Power Generator Set	UNI/AKURE/SP-BOT/ETF/10/13		4,391,276.35					
			(xiv) Procurement of 1no VSAT with Installation	UNI/AKURE/SP-BOT/ETF/10/14		2,012,668.33					
			(xv) Provision of 2-year Internet Bandwidth (Hub) Delivery  @ N2,660,000.00  (xvi) LAN Connectivity with Intra-connectivity including	UNI/AKURE/SP-BOT/ETF/10/15		8,526,394.91					
						4,397,680.29					
			Connectivity with existing Library (xvii) Procurement of Software comprising: 250no operating System Licences @ N22,900.00 250no Productivity Tools @ N41,000.00;250no Antivirus @			17,661,164.57					
			xvii) Access to Online Journals for a 2-year period and Digital Content @ N12,000,000 (xix) 1-year subscription for online journal and digital	UNI/AKURE/SP-BOT/ETF/10/18		21,956,381.74					
			content	UNI/AKURE/SP-BOT/ETF/10/19		14,422,000.00					
			(xx) Development web/software, Graphic Design and Service charge for Application Integrator, Server Administrator and Database Administrator			3,000,000.00					
			(xxi) 5% VAT for items (2) to (20)			10,000,412.01					
			(20)			210,000,002.00					
						<u>= 10,000,002.00</u>					
	Ondo State Polytechnic, Owo (Now Rufus Giwa)	126,060,000.00									
	(10011000000)										
		Library Intervention									

			<u>EDU</u>	<u>CATION TRUST FUND \</u>	YEAR 2010 RECONCILED F	PROJECTS	<u>S</u>		
									1
				NORTH	-WESTERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPL DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			10,000,000.00						1
			Staff Training & Dev.						
			30,000,000.00	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	
			33,333,333.33	(i) Akeremale Igbahyemi Daniel	M. Phil Archiecture	FUT Akure	2012	700,000.00	
				(ii) Sogbon Oduwoel	M. Phil Urban and Regional Planning	FUT Akure	2012	700,000.00	
								<u>1,400,000.00</u>	
			Decearch Crant						
			Research Grant 5,000,000.00						
			Journal Publications						1
			2,000,000.00						1
			Conference Attendance	 e					
			7,500,000.00						
		Adeyemi College of							
		Education, Ondo	112,670,000.00						
			<u>Library Intervention</u>						1
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			December 0						1
			Research Grant 5,000,000.00						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attended						
			Conference Attendance	e e					

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No REMARKS** S/N STATE APPROVEDCOST LIMIT DATE 7,500,000.00 Federal College of Agriculture, Akure 15,000,000.00 Libraray Intervention 3,000,000.00 Staff Training & Dev. 3,000,000.00 SSE, Ondo 342,360,000.00 Library Intervention 15,000,000.00 SPEB, Ondo 205,220,000.00 Library Intervention 15,000,000.00 PRIMARY SCHOOL 252,000,000.00 Library Intervention 32,220,000.00 University of Ado-Ekiti 193,140,000.00 **EKITI** Library Intervention

			EDU/	<b>CATION TRUST FUND YEAR 2</b>	2010 RECONCILED F	PROJECTS	<del>-</del>		
						1		,	
				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION F	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			20,000,000.00			DATE			
	<del> </del>		Staff Training & Dev.	<del> </del>				-	
	<u> </u>		60,000,000.00	,		<u> </u>			+
				1					
	<del>                                     </del>		Research Grant	.(				-	
	<u> </u>		10,000,000.00		'	- '			+
			Journal Publications						
	-		5,000,000.00	<del></del>			-		
<del>                                     </del>	<u> </u>		Conference Attendance	;e		+			
			15,000,000.00						
	<u> </u>	Fod Polytochnic Ado_Ekiti	126,060,000.00	. <del> </del>			-		
-	<u> </u>	Fed. Polytechnic, Ado-Ekiti	120,000,000.00			-			+
			<u>Library Intervention</u>						
			10,000,000.00	4					
	<u> </u>	-	Staff Training & Dev.				-		-
			30,000,000.00			<u> </u>			
			Table 1: List and Deta	tails of Staff/Candidates Approved for Training Under ET	.TF 2009/2010 AST&D Intervention for			f At annual fau	
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	_		Grand Total
			i.	Olusegun Adeoti		Cranfield University Bedforshire, UK		N18,800,000	
			ii.	. Agbanigo Andew Olublunmi	M.Sc Renewable Energy Systems & Environment	University of Strathcide, Glasgow	2011	N5,500,000	
								<u>N24,300,000</u>	<u>J</u>
	-		TOTAL				A 1. FI		
	<u> </u>		Table II List and Detair	ails of Academic Staff Approved for Local Training Unde	er ETF 2009/2010 AS I &D Intervention	n for The Federal Po	lytechnic, Ado- <u>⊢</u> k	<u>iti</u>	<u> </u>
			S/N	l Candidate	Programme/Period of Training	Institution where Training is Tenable	1 -		Grand Total
			i.	Joel Kehinde Abatope	Ph.D Language	University of Ibadan		N1,050,000	١
			ji.	Akinruli Ifedaya Joshua	M.Tech Industrial Design	FUT, Minna	2012	N700,000	<u>J</u>

				NUR I H	-WESTERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCII DATE	PLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Ayodele Oduola Abel Olukemi	Ph.D Physics	FUT, Minna	2013	N1,500,000	
			iv.	Fagbohun Joel Olaleye	M.Sc Construction Management	Ahmadu Bello	2012	N700,000	
		_							
							Total	<u>N3,950,000</u>	
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendanc						
		<u> </u>	7,500,000.00						
		1							
		<u> </u>		tion (Federal Polytechnic, Ado-Ekiti, Ekiti S					
				(i) Construction of Computer Resources ar					On-going
			150,000,000.00		POLY/ADO-EKITI/BOT-SP/10/01			132,978,494.25	
				(ii) Consultancy Stages 1-3 + VAT	POLY/ADO-EKITI/BOT-SP/10/02			10,372,581.04	
				(iii) 5% VAT				6,648,924.71	
								<u>150,000,000.00</u>	
		<u> </u>							
		<u> </u>							
		<u> </u>							
		COE, Ikere-Ekiti	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
				D.	age 425 of 435		ETE 2040 Dags	nciled Projects (South-West 7a	

		<u>EDU</u>	JCATION TRUST FUND YEAR 2	.010 RECONCILED	<b>PROJECTS</b>	<u>)                                    </u>		
							,	
			NORTH-WESTE	ERN ZONE				<u> </u>
STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMA
		2,000,000.00	J					
	<del> </del>	Conference Attendance				+		
+		7,500,000.00					·	+
	SSE, Ekiti	342,360,000.00	<u>J</u>					
		Library Intervention						
		15,000,000.00						
		MOE ELiti State Voc	2040 DOT Consist (Evinment High School Erinmone E	1.0 0(-4-)				
	<del> </del>		r 2010 BOT Special (Erinmope High School, Erinmope Ek	SSE/EKITI/BOT-SP/ETF/10/01		+	8,276,244.50	0 On-
+			(ii) Procurement of Science Equipment for Physics,				<u> </u>	0
				SSE/EKITI/BOT-SP/ETF/10/02 SSE/EKITI/BOT-SP/ETF/10/03			907,900.00 815,855.50 <b>10,000,000.00</b>	0
							Ινιονομουσίου	
								<u> </u>
	SPEB, Ekiti	205,220,000.00	<u>/</u>					+
+ +		PRIMARY School						
		15,000,000.00						
		Library Intervention 224,000,000.00						

		<u>EDU</u>	<b>JCATION TRUST FUND YEAR 2</b>	2010 RECONCILED	PROJECTS	<u>;</u>		
						Ī		
			NORTH-WEST	ERN ZONE				
S/N STAT	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Library Intervention						
		28,640,000.00						
							<u> </u>	
- 1.00		100 110 000 0					+	
6 LAGO	OS Lagos State University, Ojo	193,140,000.00	<u>J</u>				<u> </u>	
							+	
		L'Israe Intervention					+	+
		Library Intervention	10			1		
		20,000,000.00	<u>J</u>			+		-
		Staff Training & Dev.	+	+		+		+
		60,000,000.00		+		+		1
ı — —		00,000,000.00	<u>'</u>	+		+		<u> </u>
1		Research Grant	+	_		+		<u> </u>
<u> </u>		10,000,000.00	νυ	+		+		,
1			1	+		†	1	
1		Journal Publications		1				
ı <u> </u>		5,000,000.00						
1		·						
1		Conference Attendance						
		15,000,000.00	0					
	- Alala	100 110 000 0					+	
	University of Lagos, Akoka	193,140,000.00	<u>J</u>			-	†	
		Library Intervention	+	+		+		+
		20,000,000.00	<u></u>	+		+		+
		20,000,000.00	<u>'</u>	+		+		+
		Staff Training & Dev.	+	_		+		
		110,000,000.00		_		+		
		2009/2010 Merged	1	+		+		
			etails of Staff/Candidates Approved for Training Under E	TF 2009/2010 AST&D Intervention	for University of Lago	s Yaba Akok <u>a for O</u>	verseas Training	
1							Amount approved for	
1			Candidate	Programme/period of Training	Training is Tenable	completion of training	training in respect of each candidate	On-going
			(i) Adelowotan Michael Olajide	Ph. D. Accounting	University of South Africa, Pretoria		1,258,700.00	J

			EDU	<b>JCATION TRUST FUND YEAR 2</b>	2010 RECONCILED	<b>PROJECTS</b>			
				NORTH-WEST	ERN ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
	[				+	Brunel University			 I
	<del></del>			(ii) Sabinus Alozie	Ph. D. Design Technology	UK	2013	13,692,500.00	 
	1			(iii) Richard Daramola	Ph. D. Mathematics	Central Michigan University, USA	2013	11,481,350.00	i i
				(III) KICHATU DATAMOIA	Ph. D. Advance Materials	University of Ottawa		11,401,000.00	
	1			(iv) Catherine Kuforui	Manufacturing	Canada	2013	13,463,000.00	ı
	[			(IV) Oddionino Transia.	- Individual Control	University of	2010	10,100,000.00	
	1			(v) Josephine Temitope Lawal	Ph. D. Engineeirng Materials	Sheffield UK	2013	18,335,000.00	ı
	1		1			Dublin City		•	· <del></del> 1
	1			(vi) Atinuke Modesola Ooladoye	Ph. D. Engineeirng Materials	University, Ireland	2013	14,912,000.00	<u> </u>
	1					Newcastle			
	4			(vii) Oluwafemi Olajide	Ph. D. Architecture	University, UK	2013	14,693,750.00	<b></b>
	1					Bristol Institute of			ı
	+			(viii) Flourish Olobaniyi	Ph. D. Elect & Elect. Engineering	Technology UK	2013	14,900,000.00	
	1								ı
	1			C > Observe Adentification Abdulance del	Dis D. Marshatusuis Engineesing	International Islamic	0040	2 222 040 00	ı
		+		(ix) Oluwo Adeyinka Abdulquadri	Ph. D. Mechatronic Engineering	University, Malaysia	2012	3,223,040.00	
				_				<u>105,959,340.00</u>	
			Research Grant	+					
			10,000,000.00	<u></u>	+				
		+	10,000,000.00	+	+	+		+	 I
			Journal Publications		+				
	1		5,000,000.00						
	1								
			Conference Attendance						
	<u> </u>		15,000,000.00	J					
	+								
	+								
									ı ———
				(1) Construction of 2 Storey Technology Building Housing					<u> </u>
	1	Vaha Callaga of Tachnology	164 040 000 0/	(i) Construction of 3-Storey Technology Building Housing O Classrooms, Workshops and Offices	POLY/YCT/LAGOS/09-10/01			92,550,000.00	On going
		Yaba College of Technology		(ii) Procurement and Installatings of various equipment to				92,000,000.00	On-going
	1		2009/2010 Merged	polymer Technology Department	POLY/YCT/LAGOS/09-10/02			14,900,000.00	ı
		+	+	(iii) Electrification and provision of Cold Room for School of				11,000,000.00	 I
	1			Agriculture, Epe Campus	POLY/YCT/LAGOS/09-10/03			18,885,000.00	ı
	1			(iv) Procurement and Installation of various equipment fo					
i	1			Chemical Science Laboratory	POLY/YCT/LAGOS/09-10/04			10,790,000.00	l
i	1			(v) Procurement and Installation of various equipment fo					ı
				Microbiology Laboratory	POLY/YCT/LAGOS/09-10/05			19,880,000.00	

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVEDCOST LIMIT REMARKS S/N DATE (vi) Consultancy (Negotiated) 5,558,996.18 (vii) Administrative/Bank Charges 1,836,003.82 164,400,000.00 Library Intervention (i) Procurement of 2463Nos Volumes of Assorted Books of 14,900,000.00 15,000,000.00 Different Titles On-going 2009/2010 Merged (ii) Bank Charges/Administrative Charges 100,000.00 15,000,000.00 Staff Training & Dev. 30,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 Lagos Polytechnic, Isolo 126,060,000.00 Library Intervention 10,000,000.00 Staff Training & Dev. 30,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00

			<u>EDU</u> ′	JCATION TRUST FUND YEAR 2	<u>2010 RECONCILED F</u>	<u>PROJECTS</u>	
				NORTH-WEST	ren 70ne		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS		APPROVAL IN-PRINCIPLE NOT YET RECONCILED APPROVEDCOST LIMIT REMARKA	
3/IN	SIAIL ,	INSTITUTION			PROJECT NO	DATE NOT YET RECONCILED APPROVEDCOST LIMIT REMAR	
	1		Conference Attendance 7,500,000.00				
	1		7,500,000.00				
		FCE (Technical) Akoka	192 830 000 00	0 (i) Construction of Modern Library Complex	FCE(T)/AKOKA/ETF/09-10/01	191,155,980.17 On-go	noing
$\rightarrow$	'	TOE (TOOMHOU) / MONG	2008/2009/2010		102(1)// (1010 1211 100 1010 1	301,100,000 550	שייי/
	1		Merged	(ii) Contingencies/Bank Charges	ı l	1,674,019.83	
$\top$			<del></del>		-	192,830,000.00	
			<u>Library Intervention</u>				
			10,000,000.00	<b>J</b>			
	+						
	+'		Staff Training & Dev.			<del>                                     </del>	
$\rightarrow$	· ·		20,000,000.00	4			
$\rightarrow$	,		Research Grant	+			—
$\rightarrow$	1		5,000,000.00	<u></u>			
+	1		0,000,000.00	+	+		
$\overline{}$	1		Journal Publications		+		—
$\rightarrow$	1		2,000,000.00				
$\top$					,		
	I		Conference Attendance	.ce			
	1		7,500,000.00				_
							_
	4			T SPECIAL FEDERAL COLLEGE OF EDUCATION (T) AKO			
	1			1 Procurement of 120No HP Compaq MB500 2.8GHz Dua			
	1		I	Core, 320GB, 2GB Card Reader, DVD Writer, Flat Scree	I I	04.544.470.00	
				0 @ N205,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/01	24,541,472.32	_
	1		l l	2 Procurement of 120No UPS 650 Binatone 10KVA (	<u> </u>	1 454 300 47	
	,			N12,000.00  3 Procurement of 2No Interactive Electronic Board (	FCE (T)/AKOKA/SP-BOT/ETF/10/02	1,454,309.47	
	1		l l	3 Procurement of 2No Interactive Electronic Board @ N1,300,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/03	2,625,836.55	
+	1			4 Procurement of 2No AutoCAD Software for 25No mult		2,020,000.00	_
	1			user installation, version 2012, licensed, includin			
	1		I	Installation and Training of 30No persons	FCE (T)/AKOKA/SP-BOT/ETF/10/04	6,564,591.36	
+	1			5 Procurement of 6Nos each of Multimedia Projectors	· /	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_
	1			Multi-server Printers, Public Address Systems an			
	1			Camcoders	FCE (T)/AKOKA/SP-BOT/ETF/10/05	3,369,150.27	
	1			6 Procurement of 5No Canon/Sharp Photocopyin	ing		_
	l		I	Machines (AR 5316E) @ N650,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/06	3,282,295.68	

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED RECONCILED PROJECTS STATE INSTITUTION **ALLOCATION PROJECT No** APPROVEDCOST LIMIT **REMARKS** DATE 7 Procurement of 18No 2HP Window unit Panasonic Air-FCE (T)/AKOKA/SP-BOT/ETF/10/07 conditioners @ N120,000.00 2,181,464.21 8 Procurement of 1No CT 400.09 Electronic Engines-Indicating System for CT 400, Gunt, Hamburg FCE (T)/AKOKA/SP-BOT/ETF/10/08 2,814,775.58 9 Procurement of 1No CT 159. 02 Exhaust Gas Analyzing Unit, Gunt, Hamburg FCE (T)/AKOKA/SP-BOT/ETF/10/09 2,966,104.56 200,000.00 10 Administrative/Bank Charges 50,000,000.00 Adeniran Ogunsanya COE, lianikin 112,670,000.00 Library Intervention 10,000,000.00 Staff Training & Dev. 20.000.000.00 Research Grant 5.000.000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 YEAR 2010 BOT SPECIAL INTERVENTION ADENIRAN OGUNSANYA COE IJANIKIN, LAGOS STATE (i) Construction of a 3-Storey Classrooms and office for the 100,000,000.00 school of Vocational and Technical Education AOCOE/IJANIKINSP-BOT/10/01 88,374,797.00 On-going (ii) Consultancy Stages 1-3 and VAT with reimbursables 11,126,173.07 499,029.93 (iii) Admin/Bank Charges 100,000,000.00

### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED **RECONCILED PROJECTS PROJECT No REMARKS** STATE INSTITUTION **ALLOCATION** APPROVEDCOST LIMIT S/N DATE Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton) 112,670,000.00 **Library Intervention** 10,000,000.00 Staff Training & Dev. 20,000,000.00 Research Grant 5,000,000.00 Journal Publications 2,000,000.00 Conference Attendance 7,500,000.00 Federal College of Fishries & Marine Technology V/I, Lagos 15,000,000.00 Libraray Intervention 3,000,000.00 Staff Training & Dev. 3,000,000.00

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE STATE **ALLOCATION** RECONCILED PROJECTS NOT YET RECONCILED APPROVEDCOST LIMIT S/N INSTITUTION **PROJECT No REMARKS** DATE (i) Provision of Unified Portal Comprising of e-Admission, e-Learning and e-Library with Digitalization and Automation Nigeran Army School of Finance & Administration, Apapa, Lagos 25,500,000.00 for Main Library; NASFA/LAGOS/ETF/09-10/01 10.505.000.00 YEARS 2009/2010 (ii) Establishment of Accounting Laboratory; [MERGED] 8,400,000.00 NASFA/LAGOS/ETF/09-10/02 (iii) Procurement of Students Classroms Chairs and 6,300,000.00 Tables: NASFA/LAGOS/ETF/09-10/03 (iv) Administrative and Bank Charges 295,000.00 25,500,000.00 Libraray Intervention 4,000,000.00 (i) Procurement of 4No. HP Compag DE 5800 Completed 2009/2010 Merged Staff Training & Dev. (i) Procurement of 4Nos HP Compaq Dc 5800 Intel Pentium IV Dual Core 8GB DD R2 SDRAM VGA Card with other 3,000,000.00 accessories @ N165,000 each 660,000.00 On-going (ii) Procurement of 4Nos American Power Converter (APC) YEARS 2009/2010 [MERGED] Backups 650VA @ N30,000 each 120.000.00 (iii) Procurement of 1No Sharp Photocopier N350.000.00 350.000.00 (iv) Procurement of 1No HP Laptop P(IV) Window Viasta 150,000.00 Computer (v) Procurement of Audio visual Service Equipment i.e Projector and is Screen 145,000.00 (vi) Procurement of LaserJet HP Printer 105,500.00 (vii) Procurement of 30Nos Library Furniture including Library Tables and Chairs 345,000.00 (viii) Procurement of Various Volumes of Assorted Library Books 2,000,000.00

(ix) Procurement of Internet Connectivity Materials

1,500.00

#### **EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS NORTH-WESTERN ZONE** APPROVAL IN-PRINCIPLE NOT YET RECONCILED **RECONCILED PROJECTS PROJECT No** APPROVEDCOST LIMIT STATE INSTITUTION **ALLOCATION REMARKS** S/N DATE (x) Intallation and Configuration Charges 123,000.00 4,000,000.00 Nigerian Army School of Signal Arakan Barracks Apapa (i) Construction of Lecture Hal 25,500,000.00 Lagos NASS/LAGOS/ETF/09-10/01 21,800,070.00 On-going (ii) Procurement of 200 No. Lecture Hall Chairs with Flip 2009/2010 Merged Tables 2 No. Conference Tables and 12 No. Chairs 1,800,000.00 NASS/LAGOS/ETF/09-10/02 1,899,930.00 (iii) Contingencies 25,500,000.00 Libraray Intervention 3,000,000.00 Staff Training & Dev. 3,000,000.00 The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos Nigeria French Language Village, Ajara, Badagry 55,000,000.00 Library Intervention 5,000,000.00 Staff Training & Dev.

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