

EDUCATION TRUST FUND
(ETF)

YEAR 2010

RECONCILED PROJECTS

IN

EDUCATIONAL INSTITUTIONS
NATIONWIDE

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

AS AT 2/27/2013 11:48

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Plateau State University, Bokok	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						

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		State Polytechnic, Barkin Ladin	126,600,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			7,500,000.00						
		Coll. Of Education, Gindiri	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of 2023No of Various Subject Books				12,267,951.00	On-going
				(ii) Procurement of 18No of HP Branded System, Pentium 4, 3.0GHz, Intel, 2GB RAM, DVD Writer, 160GB Hard Disk, 17" Flat Screen @ N160,000 each, 18No Visonic UPS 6.5VA				2,681,961.00	
				(iii) Admi/Bank Charges				50,088.00	
								<u>15,000,000.00</u>	
			<u>Academic Staff Dev. & Training</u>						
			20,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	15,000,000.00						
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		Plateau State COA, Garkawa	15,000,000.00						
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		Fed. Coll. Of Animal Health & Production Tech. Vom	15,000,000.00						
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		Fed. Coll. Of Forestry, Jos	25,500,000.00	(i) Construction of Chemistry Laboratory Block	FCF/JOS/ETF/09-10/01			10,460,861.25	On-going

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			2009/2010 Merged	(ii) Construction of Computer Science Department	FCF/JOS/ETF/09-10/02			14,864,451.00	
				(iii) Contingencies/Admin Charges				174,687.75	
								25,500,000.00	
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		Fed. Coll. Of Land Resource Technology, Kuru	25,500,000.00	(i) Construction of 1No Block of 2-Classrooms with Offcies;	FCLRT/KURU/ETF/09-10/01			13,298,646.57	On-going
			YEARS 2009/2010 [MERGED]	(ii) Construction of Agric Technology Workshop;	FCLRT/KURU/ETF/09-10/02			11,236,720.65	
				(iii) Contingencies				964,632.78	
								25,500,000.00	
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		SSE, Plateau	459,360,000.00	Construction of a Block of 3-Classrooms with Office & Store at Government College, Jengre in Plateau North Senatorial District	MOE/PLA/ETF/09-10/01			10,603,951.20	On-going
				Construction of a Block of 3-Classrooms with Office & Store at Government College, Jos in Plateau North Senatorial District	MOE/PLA/ETF/09-10/02			10,603,951.20	

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				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Fursum in Plateau North Senatorial District	MOE/PLA/ETF/09-10/03			10,603,951.20	
			Library Intervention	Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Ganawuri in Plateau North Senatorial District	MOE/PLA/ETF/09-10/04			10,603,951.20	
			20,000,000.00	Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kuru in Plateau North Senatorial District	MOE/PLA/ETF/09-10/05			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Barkin Ladi in Plateau North Senatorial District	MOE/PLA/ETF/09-10/06			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Miango in Plateau North Senatorial District	MOE/PLA/ETF/09-10/07			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kabong in Plateau North Senatorial District	MOE/PLA/ETF/09-10/08			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Asa - Langkang in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/09			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Bwalbang - Gindiri in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/10			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Milchet in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/11			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Bokkos in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/12			10,603,951.20	

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				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kwalmiya in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/13			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kenke in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/14			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Jibilik in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/15			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Tiatung in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/16			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Doemak in Plateau South Senatorial District	MOE/PLA/ETF/09-10/17			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government College, Garkawa in Plateau South Senatorial District	MOE/PLA/ETF/09-10/18			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Mabudi in Plateau South Senatorial District	MOE/PLA/ETF/09-10/19			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Mavo in Plateau South Senatorial District	MOE/PLA/ETF/09-10/20			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Shendam in Plateau South Senatorial District	MOE/PLA/ETF/09-10/21			10,603,951.20	
				Construction of a Block of 3-Classrooms with Office & Store at Government Secondary School, Kurgwi in Plateau South Senatorial District	MOE/PLA/ETF/09-10/22			10,603,951.20	

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				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government College, Jos in Plateau North Senatorial District	MOE/PLA/ETF/09-10/23			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Kabong in Plateau North Senatorial District	MOE/PLA/ETF/09-10/24			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Barkin Ladi in Plateau North Senatorial District	MOE/PLA/ETF/09-10/25			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Riyom in Plateau North Senatorial District	MOE/PLA/ETF/09-10/26			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Federe in Plateau North Senatorial District	MOE/PLA/ETF/09-10/27			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Miango in Plateau North Senatorial District	MOE/PLA/ETF/09-10/28			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Fobar in Plateau North Senatorial District	MOE/PLA/ETF/09-10/29			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Mbar in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/30			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Asa-Langkang in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/31			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Jibilik in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/32			7,500,000.00	

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				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Kwalmiya in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/33			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Gawaki in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/34			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Mangun in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/35			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Garkawa in Plateau South Senatorial District	MOE/PLA/ETF/09-10/36			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Kurgwi in Plateau South Senatorial District	MOE/PLA/ETF/09-10/37			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Kwalla in Plateau South Senatorial District	MOE/PLA/ETF/09-10/38			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government College, Tiatung in Plateau South Senatorial District	MOE/PLA/ETF/09-10/39			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Wase in Plateau South Senatorial District	MOE/PLA/ETF/09-10/40			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Mabudi in Plateau South Senatorial District	MOE/PLA/ETF/09-10/41			7,500,000.00	
				Procurement and distribution of 1,624No. Various Science Laboratory Equipments to Government Secondary School, Biembem in Plateau South Senatorial District	MOE/PLA/ETF/09-10/42			7,500,000.00	

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				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government College, Gangare in Plateau North Senatorial District	MOE/PLA/ETF/09-10/43			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Riyom in Plateau North Senatorial District	MOE/PLA/ETF/09-10/44			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Miango in Plateau North Senatorial District	MOE/PLA/ETF/09-10/45			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Pankshin in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/46			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Bwalbang-Gindiri in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/47			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Kwalmiya in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/48			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Gyangyan I in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/49			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Zomo in Plateau South Senatorial District	MOE/PLA/ETF/09-10/50			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Dokan Kasuwa in Plateau South Senatorial District	MOE/PLA/ETF/09-10/51			5,500,000.00	
				Procurement and distribution of 341No. Various Instructional Aids & Materials to Government Secondary School, Mabudi in Plateau South Senatorial District	MOE/PLA/ETF/09-10/52			5,500,000.00	

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				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government College, Gangere in Plateau North Senatorial District	MOE/PLA/ETF/09-10/53			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government Secondary School, Kuru in Plateau North Senatorial District	MOE/PLA/ETF/09-10/54			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government Secondary School, Fursum in Plateau North Senatorial District	MOE/PLA/ETF/09-10/55			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to School for the Deaf, Bassa in Plateau North Senatorial District	MOE/PLA/ETF/09-10/56			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government College, Amper in Plateau South Senatorial District	MOE/PLA/ETF/09-10/57			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government Secondary School, Mbar in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/58			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government Secondary School, Wokkos in Plateau Central Senatorial District	MOE/PLA/ETF/09-10/59			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government Secondary School, Namu in Plateau South Senatorial District	MOE/PLA/ETF/09-10/60			1,980,000.00	

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				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government Secondary School, Guiwan-Kogi in Plateau South Senatorial District	MOE/PLA/ETF/09-10/61			1,980,000.00	
				Procurement and distribution of 100No. set of ETF Standardized 3-Seater Benches/Desks and 20No. set of Teachers' Tables & Chairs to Government College, Garkawa in Plateau South Senatorial District	MOE/PLA/ETF/09-10/62			1,980,000.00	
				Supply and distribution of 6,660No. Various Library Textbooks to 20No. Secondary Schools selected across the 3 Senatorial Districts	MOE/PLA/ETF/09-10/63			20,000,000.00	
				Administrative Charges & Contingencies				1,273,073.60	
								479,360,000.00	
		SPEB, Plateau	205,220,000.00						
				JSS Library Intervention					
			15,000,000.00						
				Normal Primary					
			238,000,000.00						
				PRY Library Intervention					
			30,430,000.00						
				BOT SPECIAL PROJECT (JSS JARMAI KANAM LGA PLATEAU STATE)					
			50,000,000.00	(i) Construction of 2 Blocks of 4-Classrooms @N11,200,000.00 each	SUBEB/PLATEAU/ETFBOT-SP/10/01			22,400,000.00	On-going
				(ii) Procurement of 160 Nos. 2-Seater Pupils Desks and chairs including 8 sets of Teachers tables and chairs	SUBEB/PLATEAU/ETFBOT-SP/10/02			3,040,000.00	
				(iii) Construction of Chemistry Laboratory Block	SUBEB/PLATEAU/ETFBOT-SP/10/03			6,215,719.16	

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				(iv) Construction of Physics Laboratory Block	SUBEB/PLATEAU/ETFBOT-SP/10/04			5,195,517.91	
				(v) Procurement of Laboratory equipment for the 2 Laboratories	SUBEB/PLATEAU/ETFBOT-SP/10/05			1,093,307.00	
				(vi) Construction of Borehole and overhead storage steel tank	SUBEB/PLATEAU/ETFBOT-SP/10/06			11,153,055.00	
				(vii) Bank Charges, Consultancy and contingencies				902,400.93	
								<u>50,000,000.00</u>	
				<u>BOT SPECIAL PROJECT (LEA PRIMARY SCHOOL, SOMJI KANKE LGA PLATEAU STATE)</u>					
			10,000,000.00	(i) Construction of a Blocks of 3-Classrooms and office	SUBEB/PLATEAU/ETFBOT-SP/10/01			8,400,000.00	On-going
				(ii) Procurement of 60 Nos. 2-Seater Pupils Desks and chairs including 3 sets of Teachers tables and chairs	SUBEB/PLATEAU/ETFBOT-SP/10/02			1,140,000.00	
				(iii) Bank Charges and contingencies				460,000.00	
								<u>10,000,000.00</u>	
2	NASSARAWA	Nassarawa State University, Keffi	193,140,000.00						
				Library Intervention					
			20,000,000.00						
				Staff Training & Dev.					
			60,000,000.00						
				<u>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for Nasarawa State University Keffi for Overseas Training</u>					
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion	Amount approved for training in respect of	On-going
				(i) Hussaini S. Ndakwo	Ph. D. Mathematics	University of Sussex	2014	16,399,950.00	
				(ii) Aliyu Abubakar Sadiq	Ph. D. Physics	University of Sussex	2014	18,624,950.00	
								<u>35,024,900.00</u>	

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			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
Table 1: List and Details of Staff/Candidates Approved for Conference Attendance (Local) Under ETF 2010 CA Intervention BATCH TWO SUBMISSION for Conference Attendance (Batch Two) for The Federal Polytechnic Nasarawa: 24No. Staff/ Conference Attendees									
			S/N	Candidate i.e Approved Conference Attendee	Department Unit of the Staff/ Conference Nominee	Conference Title and Location & Country where the Conference is Tenable	Conference Date(s)	Amount approved for Conference Attendance in respect of each staff candidate (Total)	Other Remarks
			1	Abubakar S. Mohammed (Lecturer III)	Sci. Lab. Tech.	9 th ASUP Nation Conference, Ondo	6th – 8th Sept. 2010	111,200.00	Academic Staff
			2	Barka Yakubu (Asst. Registrar)	Registry	Work ethics & Performance Imporvement Workshop, Jos	18th – 22nd Oct. 2010	129,200.00	Non-Academic
			3	Halidu Ahmad Umar	GNS	Workshop on Enhancing Internally Generated Revenues of Higher Inst. In Gin.Through Consultancy, Kaduna	26th – 28th Oct. 2010	155,000.00	Academic Staff
			4	Mahmud Adamu Ibrahim	GNS	Workshop on Enhancing Internally Generated Revenues of Higher Inst. In Gin.Through Consultancy, Kaduna	26th – 28th Oct. 2010	155,000.00	Academic Staff
			5	Abdu Dekke Gunda	Registry	Leadership and Organization Development, Abuja	14th-16th Sept. 2010	132,000.00	Non-Academic

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				6 Hajo Jummai Isa	Registry	Leadership and Organization Development, Abuja	14th-16th Sept.2010	132,000.00	Non-Academic
				7 Alhassan E.J. Abbah	Registry	Leadership and Organization Development, Abuja	14th-16th Sept. 2010	111,400.00	Non-Academic
				8 Juliana J.Bashayi	Registry	Leadership and Organization Development, Abuja	14th-16th Sept. 2010	111,400.00	Non-Academic
				9 Dangana Muhammed Baba	Rectory	Advanced Computer/Information Tech. Appr. Course,Kaduna	19th – 22th Oct. 2010	115,300.00	Non-Academic
				10 Muhammed U.K Danladi	Rectory	Advanced Computer/Information Tech. Appr. Course,Kaduna	19th – 22th Oct. 2010	115,300.00	Non-Academic
				11 Auta K.Ishaya	SLT	Annual Conf.: The Place of Parasitology and Publicn health in the achievement of the millennium development, Imo	22nd-25th Sept. 2010	138,240.00	Academic Staff
				12 Jibrin Usman B.	PPA	Auto CAD Skills in Environment Designs and Engineering Practice, Kaduna	6th –8th	130,000.00	Non-Academic
				13 Suleiman Abubakar	PPA	Auto CAD Skills in Environment Designs and Engineering Practice, Kaduna	6th –8th Oct. 2010	130,000.00	Non-Academic
				14 Umar Shuaibu .O	PPA	Auto CAD Skills in Environment Designs and Engineering Practice, Kaduna	6th –8th Oct. 2010	130,000.00	Non-Academic
				15 Jibrin Usman Mairiga	PPA	Auto CAD Skills in Environment Designs and Engineering Practice, Kaduna	6th –8th Oct. 2010	130,000.00	Non-Academic

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				16 Ahiru Tijani Ahmed	PPO	Auto CAD Skills in Environment Designs and Engineering Practice, Kaduna	6th –8th Oct. 2010	130,000.00	Academic Staff
				17 Mohammed Gambo	PPO	Auto CAD Skills in Environment Designs and Engineering Practice, Kaduna	6th –8th Oct. 2010	130,000.00	Academic Staff
				18 B.K Mustapha	Rectory	Annual Campus Security Conference of Heads of Security Teritary Institutions, Abuja	14th –15th Oct. 2010	85,000.00	Academic Staff
				19 Hamza Abdul-Karim(A.E.O)	Registry	Modern Judicial Record Management, Kaduna	16th –19h Aug., 2010	76,900.00	Non-Academic
				20 Dr.Hassan Sani	TRP	An International Conference on Man, Technological Advancement and Sustainable Environment, Akure,Ondo	25th –27th	139,800.00	Academic Staff
				21 Mohammad Yaqoob Adinoyi	QS	An International Conference on Man, Technological Advancement and Sustainable Environment, Akure,Ondo	25th –27th Oct. 2010	139,800.00	Academic Staff
				22 Ahmend Mohammed Bukhar	TRP	An International Conference on Man, Technological Advancement and Sustainable Environment, Akure,Ondo	25th –27th Oct. 2010	113,800.00	Academic Staff

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Coll. Of Educ., Akwanga	112,670,000.00						
			<u>Library Intervention</u>						
			18,680,000.00	(i) Procurement of 672No Various Titles of Assorted Library Books				6,439,640.00	Completed
			YEARS 2008/2009/2010 [MERGED]	(ii) Procurement of 20No Pentium IV HP Computer Set 4MMX, 1.2GHz 2GB RAM HDD, 250GB with DVD Drier and Flat Screen Monitor @ N145,000 Each				2,900,000.00	
				(iii) Procurement of 1No Pentium IV HP Computer set (Server) 3.0GHz with Dua Processor Speed 2GB RAM HDD, 250GB With DVD Driver and Flat Screen Monitor @ N240,000 each				240,000.00	
				(iv) Procurement of Library Software				1,447,000.00	
				(v) Procurement of Networking, Hardware and Computer Tables				1,145,000.00	
				(vi) Procurement of Library of Congress Classification Scheme and Sears list of subjects Headings				1,000,000.00	
				(vii) Procurement of Library Materials and Furniture				5,329,800.00	
				(viii) Administrative and Bank Charges				178,560.00	
								<u>18,680,000.00</u>	
			<u>Academic Staff Dev. & Training</u>						
			20,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			7,500,000.00						
			<u>BOT Special Intervention 2010 (College of Education Akwanga, Nasarawa State)</u>						

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			150,000,000.00	(i) Construction of 2 No. Office Blocks including furniture	COE/AKWANGA/BOT-SP/10/01			60,463,443.16	On-going
				(ii) Construction of 2 No. 150 Seater Capacity Lecture Hall	COE/AKWANGA/BOT-SP/10/02			61,747,249.79	
				(iii) External Works	COE/AKWANGA/BOT-SP/10/03			7,021,529.55	
				(iv) 5% VAT				6,461,611.13	
				(v) Consultancy Fees				14,306,166.37	
								150,000,000.00	
		Nassarawa College of Agric, Lafia	15,000,000.00						
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		SSE, Nassarawa	342,360,000.00						
			<u>Library Intervention</u>						
			15,000,000.00						
		SPEB, Nassarawa	205,220,000.00						
		Jnr. Sec. School							
			<u>Library Intervention</u>						
			15,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Benue State University, Makurdi	250,140,000.00	(i) Construction of 2-Storey 3No. Biology Laboratories including Consultancy	UNIV/BENUE/ETF/09-10/01			54,520,348.22	On-going
			2009/2010 Merged	(ii) Supply and installation of Physics Laboratory Furniture and fittings	UNIV/BENUE/ETF/09-10/02			13,313,220.00	
				(iii) Supply and installation of Biology Laboratory Furniture and fittings	UNIV/BENUE/ETF/09-10/03			14,232,716.00	
				(iv) Supply and installation of Biology Laboratory Equipment	UNIV/BENUE/ETF/09-10/04			86,013,735.00	
				(v) Supply and installation of Physics Laboratory Equipment	UNIV/BENUE/ETF/09-10/05			72,216,035.00	
				(vi) Furnishing of Academic Staff Offices	UNIV/BENUE/ETF/09-10/06			9,503,945.78	
				(vii) Administrative and Bank Charges				340,000.00	
								<u>250,140,000.00</u>	
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			110,000,000.00						
			Table 1 List and Details of Staff/Candidates Approved for Training under ETF 2009/2010 AST&D Intervention for Benue State University, Makurdi for Overseas Training						
			2009/2010 Merged	CANDIDATE NAME	PROGRAMME OF TRAINING	INSTITUTION WHERE TRAINING IS TENBALE	EXPECTED DATE OF COMPLETION OF TRAINING	AMOUNT APPROVED FOR TRAINING IN RESPECT OF EACH CANDIDATE	On-going
				(i) Leke Luter	Ph. D. Chemistry	University of Aberdeen	2013	15,330,560.00	
				(ii) Ikyereve Rose Erdoo	Ph. D. Chemistry	University of Wolverhampton	2012	14,012,500.00	
				(iii) Tyowua Terhenmen Andrew	Ph. D. Chemistry	University of Hull	2013	16,071,600.00	
				(iv) Ogo Agbor Ogo	Ph. D. Biosciences	Newcastle University	2013	23,864,700.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
			5,000,000.00						
		Nigerian Army School of Military Engineering, Makurdi	15,000,000.00	(i) Procurement of Biology Laboratory Equipments;	NASME/MAKURDI/ETF/10/01			3,286,407.00	On-going
				(ii) Procurement of Physics Laboratory Equipments;				3,150,000.00	
				(iii) Procurement of Chemistry Laboratory Equipments;				4,097,000.00	
				(iv) Procurement of Engineering/Technical Drawing Equipments;				3,182,000.00	
				(v) Contingency/Bank Charges				1,284,593.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		Coll. Of Educ., Katsina-Ala	149,830,000.00	(i) Construction of Performing Theatre Building;	COE/KATSINA-ALA/ETF/09-10/01			57,951,735.00	On-going
			2009/2010 Merged	(ii) Construction Physics Laboratory;	COE/KATSINA-ALA/ETF/09-10/02			14,074,554.23	
				(iii) Construction of Biology Laboratory ;	COE/KATSINA-ALA/ETF/09-10/03			14,312,132.25	
				(iv) Construction of Chemistry Laboratory;	COE/KATSINA-ALA/ETF/09-10/04			14,269,623.00	
				(v) Procurement of 500 Units of Theatre Sets for the Theatre Building;	COE/KATSINA-ALA/ETF/09-10/05			7,500,000.00	
				(vi) Procurement of 120 Sets of Reading Carrels (4 in one) With padded armed chairs on Steel Frame, 50 Nos. 1.8M Double sided Steel Library Shelves	COE/KATSINA-ALA/ETF/09-10/06			20,520,000.00	

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				(vii) Procurement of 70 Nos. Executive Office Tables; 70 Nos. Office Swivel Chairs, 140 No. visitors Chairs, 15 Set of Office Executive Settee;	COE/KATSINA-ALA/ETF/09-10/07			16,875,000.00	
				(viii) Procurement of a 25KVA Mikano Soundproof Generator Set including installation;	COE/KATSINA-ALA/ETF/09-10/08			3,087,000.00	
				(ix) Contingencies Bank Charges				1,239,955.52	
								<u>149,830,000.00</u>	
				<u>Library Intervention</u>					
			10,000,000.00	(i) Procurement of varios volumes of assorted books				9,954,450.00	On-going
				(ii) Contingencies and Bank Charges				45,550.00	
								<u>10,000,000.00</u>	
				<u>Academic Staff Dev. & Training</u>					
			20,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			7,500,000.00						
				<u>YEAR 2010 ETF BOT SPECIAL COLLEGE OF EDUCATION KATSINA ALA BENUE STATE</u>					
			100,000,000.00	(i) Construction of a Storey block of Laboratory and Offices for Agric Education and Home Economics	COE/KATSINA-ALA/BOT-SP/ETF/10/01			85,906,563.65	On-going
				(ii) Procurement of Staff Office Furniture				3,500,000.00	
				(iii) Consultancy (Stages 1 - 3) + VAT				10,116,025.93	
				(iv) Administrative/Bank Charges				477,410.42	
								<u>100,000,000.00</u>	

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				<u>BOT Special Intervention 2010 (College of Education OJU BENUE STATE)</u>					
		COE OJU BENUE STATE	200,000,000.00	(i) Construction of 1No 1000-Seater Lecture Theatre with Furnishing;	COE/OJU/BOT-SP/ETF/10/01			89,921,166.75	On-going
				(ii) Construction of 1No 500-Capacity Multi-Purpose Hall;	COE/OJU/BOT-SP/ETF/10/02			50,546,363.25	
				(iii) Construction of Academic Office Complex;	COE/OJU/BOT-SP/ETF/10/03			59,230,038.50	
				(iv) Contingency/Bank Charges				302,431.50	
								<u>200,000,000.00</u>	
				<u>BOT Special Intervention 2010 (College of Education OJU BENUE STATE)</u>					
		COE OJU BENUE STATE	7,500,000.00	(i) Procurement of 3Nos Sharp Photocopier (A1-1217D) Machine;	COE/OJU/BOT-SP/ETF/10/01			1,050,000.00	On-going
				(ii) Procurement of 4No HP Fax, Printer and Scanning machine;	COE/OJU/BOT-SP/ETF/10/02			320,000.00	
				(iii) Procurement of 3No Spiral Binding Machine;	COE/OJU/BOT-SP/ETF/10/03			90,000.00	
				(iv) Procurement of 3No Trimming Machine;	COE/OJU/BOT-SP/ETF/10/04			75,000.00	
				(v) Procurement of 3No LaserJet Printers (B/W);	COE/OJU/BOT-SP/ETF/10/05			600,000.00	
				(vi) Procurement of 25 No. Computer Tables;	COE/OJU/BOT-SP/ETF/10/06			1,250,000.00	
				(vii) Procurement of 100 No. Armless Chairs;	COE/OJU/BOT-SP/ETF/10/07			1,000,000.00	
				(viii) Procurement of 5 No. Panasonic 3 Ton Industrial Air Conditioner;	COE/OJU/BOT-SP/ETF/10/08			1,500,000.00	
				(ix) Procurement of 2 No. 2 Horse Power Samsung Split Unit Air Conditioner	COE/OJU/BOT-SP/ETF/10/09			180,000.00	
				(x) Procurement of 5 No. 1.5 Horse Power Samsung Split Unit Air Conditioner	COE/OJU/BOT-SP/ETF/10/10			375,000.00	
				(xi) Procurement of 5 No. 5000 WATTs Stabilizers	COE/OJU/BOT-SP/ETF/10/11			100,000.00	
				(xii) Allow for the installation of the Air Conditioners				150,000.00	
				(xiii) VAT 5%				334,500.00	
				(iv) Administrative/Bank Charges				475,500.00	

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								<u>7,500,000.00</u>	
		Akperan-Orshi COA, Yandev	15,000,000.00						
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2009/2010 AST&D Intervention for Akperan Orshi College of Agriculture, Yandev									
			YEARS 2009/2010 [MERGED] S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
				i. Adi Iorhen	Ph.D Medical Microbiology	University of Agric Makurdi	2013	1,500,000.00	
				ii. Anju Dennis Teryila T.	M.Sc Fisries	University of Agric Makurdi	2012	700,000.00	
				iii. Gbor Anna M.	M.Ed Vocational Teacher Educ.	UNN, Nsukka	2012	500,000.00	
				iv. Orgah Tarlumun Mathew	Genetics & Animal	Agriculture, Makurdi	2012	700,000.00	
				v. Agber Tsokura	M.Sc Agric Extension	University of Nigeria, Nsukka	2012	700,000.00	
							Total	<u>4,100,000.00</u>	
		SSE, Benue	342,360,000.00						
			<u>Library Intervention Senior Sec. School</u>						
			15,000,000.00						
RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION METHODIST HIGH SCHOOL, IGUMALE BENUE STATE MOE									

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			25,000,000.00	Construction and Furnishing of Examination Hall At Igumale High School, Igumale;	SSE/BENUE/BOT-SP/ETF/09/01			<u>25,000,000.00</u>	
		SPEB, Benue	205,220,000.00						
			Library Intervention 15,000,000.00						
			PRIMARY SCHOOL 322,000,000.00						
			Library Intervention 41,170,000.00						
		SPEB, Benue	<u>YEAR 2010 ETF BOT SPECIAL PROJECT: ISLAMIYA LGEA PRIMARY SCHOOL KATSINA-ALA BENUE STATE</u>						
			15,000,000.00	(i) Construction of 1 No. block of 3Classrooms with office and store	SUBEB/BENUE/K-ALA/ETF/SP/10/01			8,939,905.00	On-going
				(ii) Rehabilitation of Blocks of 5-Classrooms	SUBEB/BENUE/K-ALA/ETF/SP/10/02			5,736,095.00	
				(iii) Procurement of 16 No. ETF Standardized 2-Seater Pupils Desk/bench	SUBEB/BENUE/K-ALA/ETF/SP/10/03			224,000.00	
				(iv) Procurement of 5 Set of Teachers Table and Chairs	SUBEB/BENUE/K-ALA/ETF/SP/10/04			100,000.00	
								<u>15,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION [LGEA PRIMARY SCHOOL, ABAKPA ONYAGEDE LGA]:</u>						
			8,500,000.00	(i) Construction of 1No Block of 3-Classrooms with Preliminaries;	SUBEB/BENUE/BOT-SP/ETF/10/01			8,500,000.00	On-going
								<u>8,500,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION [LGEA PRIMARY SCHOOL, OBACHITA UKPA LGA]</u>						
			8,500,000.00	(i) Construction of 1No Block of 3-Classrooms with Preliminaries;	SUBEB/BENUE/BOT-SP/ETF/10/01			8,500,000.00	On-going
								<u>8,500,000.00</u>	

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				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [LGEA PRIMARY SCHOOL, ETENYI]					
			8,500,000.00	(i) Construction of 1No Block of 3-Classrooms with Preliminaries;	SUBEB/BENUE/BOT-SP/ETF/10/01			8,500,000.00	On-going
								8,500,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [LGEA PRIMARY SCHOOL, AMLA]:					
			8,500,000.00	(i) Construction of 1No Block of 3-Classrooms with Preliminaries;	SUBEB/BENUE/BOT-SP/ETF/10/01			8,500,000.00	On-going
								8,500,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [LGEA PRIMARY SCHOOL, ADIKO]					
			8,500,000.00	(i) Construction of 1No Block of 3-Classrooms with Preliminaries;	SUBEB/BENUE/BOT-SP/ETF/10/01			8,500,000.00	On-going
								8,500,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [ODESSASA PRIMARY SCHOOL, UGBOKOLO, OKPOKWU LGA]:					
			8,500,000.00	(i) Construction of 1No Block of 3-Classrooms with Preliminaries;	SUBEB/BENUE/BOT-SP/ETF/10/01			8,500,000.00	On-going
								8,500,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [ST. JOSEPH PRIMARY SCHOOL, OROKAM]					
			8,500,000.00	(i) Construction of 1No Block of 3-Classrooms with Preliminaries;	SUBEB/BENUE/BOT-SP/ETF/10/01			8,500,000.00	On-going
								8,500,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION LGEA PRIMARY SCHOOL, AI-UGBE, OGBADIBO LGA					
			23,000,000.00	(i) Construction of 2 No. Blocks of 3-Classroom with office and Store and Staff Ropom @N9,497,090.35	SUBEB/BENUE/BOT-SP/10/01			18,994,180.70	On-going
				(ii) Construction of 1 No. Blocks of 6-Compartment VIP Toilet	SUBEB/BENUE/BOT-SP/10/02			1,958,710.27	
				(iii) Procurement of 120 No. ETF Standardized 3-Seater Desks @N14,000.00	SUBEB/BENUE/BOT-SP/10/03			1,680,000.00	
				(iv) Procurement of 16 No. Teachers Table with Chest of Drawers Desks @N12,000.00	SUBEB/BENUE/BOT-SP/10/04			192,000.00	
				(v) Procurement of 16 No. Teachers Chairs, Wooden with Padded Seat and Back Rest with Arms @N8,000.00	SUBEB/BENUE/BOT-SP/10/05			128,000.00	

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				(vi) Administrative/Bank Charges				47,109.03	
								<u>23,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION GOVERNMENT SECONDARY SCHOOL, GBAJIMBA GUMA LGA BENUE SUBEB						
			15,000,000.00	(i) Construction of a Multipurpose Hall	SUBEB/BENUE/BOT-SP/ETF/10/01			13,773,576.60	On-going
				(ii) Procurement of 24No. Plastic Chairs @N3,000.00	SUBEB/BENUE/BOT-SP/ETF/10/02			720,000.00	
				(iii) Procurement of 2No. 4000 x 900mm Wooden Table for Stage	SUBEB/BENUE/BOT-SP/ETF/10/03			100,000.00	
				(iv) Procurement of 2No. Arm Chairs for Officers	SUBEB/BENUE/BOT-SP/ETF/10/04			16,000.00	
				(v) Procurement of 8No. Visitor Chairs	SUBEB/BENUE/BOT-SP/ETF/10/05			64,000.00	
				(vi) Procurement of 2 No. Office Tables	SUBEB/BENUE/BOT-SP/ETF/10/06			20,000.00	
				(vii) Administrative/Bank Charges				306,423.40	
								<u>15,000,000.00</u>	
4	KOGI	Kogi State University, Anyigba	193,140,000.00						
				Library Intervention					
			20,000,000.00						
				Staff Training & Dev.					
			60,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Federal Polytechnic, Idah	164,940,000.00	(i) Construction of Lecture Hall and Academic Staff Offices for the School of General and Administrative Studies	FPOLY/IDAH/ETF/09-10/01			104,682,889.75	On-going
			2009/2010 Merged	(ii) Construction of Lecture Hall and Academic Staff Offices for Food Science and Technology Department	FPOLY/IDAH/ETF/09-10/02			55,448,378.95	
				(iii) Construction of Project Site Drainage and access road for the School of General and Administrative Studies	FPOLY/IDAH/ETF/09-10/03			3,689,179.20	
				(iv) Procurement of Windows Blind for the Proposed Buildings	FPOLY/IDAH/ETF/09-10/04			572,250.00	
				(v) Bank Charges/Contingencies				547,302.10	
								164,940,000.00	
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			7,500,000.00						
				Library Intervention					
			5,000,000.00						
		Kogi State Polytechnic, Lokoja	126,060,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						
			<u>CONFERENCE ATTENDANCE</u>						
			7,500,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
		State Coll. Of Educ., Ankpa	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			20,000,000.00						
			<u>Research Grants</u>						
			5,000,000.00						
			<u>Journal Publications</u>						
			2,000,000.00						

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			CONFERENCE ATTENDANCE 7,500,000.00						
		Federal College of Education, Okene	112,670,000.00						
			Library Intervention 10,000,000.00						
			Academic Staff Dev. & Training 20,000,000.00						
			Research Grants 5,000,000.00						
			Journal Publications 2,000,000.00						
			CONFERENCE ATTENDANCE 7,500,000.00						
			Library Intervention 5,000,000.00						
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [FEDERAL COLLEGE OF EDUCATION, OKENE]						
			60,000,000.00	(i) Construction of Gymnaism Building	FCE/OKENE/BOT-SP/ETF/10/01			52,347,503.00	On-going
				(ii) Procurement of 1 No. Electric Treadmill, 2Nos. Manual Treadmill and Egometer Bicycle	FCE/OKENE/BOT-SP/ETF/10/02			700,000.00	
				(iii) Consultancy fees				6,315,584.85	
				(iv) Contingency/Bank Charges				636,912.15	
								60,000,000.00	

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		COA, DAC/ABU, Kabba	15,000,000.00						
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		Kogi State Coll. Of Agric.	15,000,000.00						
			<u>Library Intervention</u>						
			3,000,000.00						
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
		SSE, Kogi	342,360,000.00						
			<u>Library Intervention</u>	Senior Sec. School					
			15,000,000.00						
		SSE, Kogi	<u>2010 BOT Special Intervention in Kiri High School, Araromi Akutupa</u>						
			8,000,000.00	(i) Construction of a block of 3-Classroom	MOE/KOGI/BOT-SP/10/01			7,828,500.00	Completed
				(ii) Contingency/Bank Charges				171,500.00	
								<u>8,000,000.00</u>	

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		SPEB, Kogi	205,220,000.00						
			Library Intervention						
			15,000,000.00						
			PRIMARY SCHOOL						
			294,000,000.00						
			Library Intervention						
			37,590,000.00						
			BOT Special Intervention						
			15,000,000.00						
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION ECWA/KBLG PRIMARY SCHOOL, IKE BUNU KOGI STATE SUBEB						
			15,000,000.00	(i) Construction of 2 No. Blocks od 3-Classroom @N6,733,269.90	SUBEB/KOGI/BOT-SP/ETF/10/01			13,466,539.80	On-going
				(ii) Procurement of 90 No. 3-Seater ETF Standardized Furniture @N14,000.00	SUBEB/KOGI/BOT-SP/ETF/10/02			1,260,000.00	
				(iii) Procurement of 6No. Teachers Table and Chairs @N20,000.00	SUBEB/KOGI/BOT-SP/ETF/10/03			120,000.00	
				(iv) Admin/Bank Charges including 5% VAT on furniture				153,460.20	
								15,000,000.00	
5	KWARA	University of Ilorin	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
5		Kwara State University Malete	193,140,000.00	(i) Construction of College of Engineering and Technology Building including Consultancy	UNIV/MALETE/ETF/10/01			<u>193,140,000.00</u>	On-going
			Library Intervention						
			20,000,000.00	(i) Procurement of various volumes of Assorted Textoboks into various Department and Reference Materials				<u>20,000,000.00</u>	On-going
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION Kwara State University, Malete						
			200,000,000.00	(i) Construction of E-Library Building;	UNIV/KWARA/BOT-SP/ETF/10/01			55,274,467.50	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
		Kwara State Polytechnic, Ilorin	164,000,000.00	(i) Construction of Academic Conference Centre	POLY/ILORIN/ETF/09-10/01			81,896,029.27	On-going
			2009/2010 Merged	(ii) Construction of Entrepreneurship Development Centre	POLY/ILORIN/ETF/09-10/02			72,512,704.11	
				(iii) Consultancy Fees				9,011,473.63	
				(iv) Bank Charges and Contingencies				579,792.99	
								<u>164,000,000.00</u>	
			<u>Library Intervention</u>						
				(i) Procurement of 233 nos. Volumes of Assorted Books of different Titles and Subscription of 31 Nos. of Journals in various field				6,444,200.00	On-going
			15,000,000.00						
			2009/2010 Merged	(ii) Procurement of Eagle Soft Application Software for Library Automation including Internet Connectivity and Installation				3,335,000.00	
				(iii) Procurement of various Library Equipment and Materials				5,150,800.00	
				(iv) Contingency				70,000.00	
								<u>15,000,000.00</u>	
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						

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			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
			<u>YEAR 2010 ETF BOT SPECIAL KWARA STATE POLYTECHNIC, ILORIN</u>						
			150,000,000.00	(i) Construction of Mass Communication Centre, Chief Lecturer's Offices Building and Leisure & Tourism Village	POLY/KWARA/BOT-SP/10/01			114,045,905.00	On-going
				(ii) Procurement of various Equipment for Department	POLY/KWARA/BOT-SP/10/02			20,040,212.08	
				(iii) Consultancy fees				15,750,000.00	
				(iv) Bank Charges				163,882.92	
								<u>150,000,000.00</u>	
		Coll. Of Education, Oro	112,670,000.00	(i) Construction of ECCE Staff Office Complex	KSCOE/ORO/ETF10/01			57,454,387.20	On-going
				(ii) Construction of Block of Four Classrooms with Toilets	KSCOE/ORO/ETF10/02			22,765,285.00	
				(iii) Supply and Installation of Language Laboratory Equipment	KSCOE/ORO/ETF10/03			10,424,400.00	
				(iv) Supply of Learning Equipment/material to Education Resource Centre	KSCOE/ORO/ETF10/04			8,612,000.00	
				(v) Consultancy Fees/Admin and Bank Charges				13,413,927.80	
								<u>112,670,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Training						

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			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
		Kwara State COE, Ilorin	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
		COE(Technical), Lafiagi	112,670,000.00						
			Library Intervention						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
		Nig. Army School of Education, Ilorin	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training						
			3,000,000.00						
			YEAR 2010 ETF BOT SPECIAL PROJECT: COLLEGE OF ARABIC & ISLAMIC LEGAL STUDIES, ILORIN KWARA State						
			50,000,000.00	(i) Construction of College Auditorium	CAILS/ILORING/BOT-SP/ETF/10/01			43,225,920.10	On-going
				(ii) Consultancy fees				6,024,079.90	
				(iii) Bank/Administrative Charges				750,000.00	
								50,000,000.00	
		SSE, Kwara	357,360,000.00	1 Construction of a Block of 3-Classrooms with Store at Onipako Senior Secondary Schl, Onipako in Asa LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/01			7,855,500.00	On-going
				2 Construction of a Block of 3-Classrooms with Store at Govt Secondary Schl, Alapa in Asa LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/02			7,855,500.00	
				3 Construction of a Block of 3-Classrooms with Store at Govt Day Secondary Schl, Oja Gboro in Ilorin East LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/03			7,855,500.00	
				4 Construction of a Block of 3-Classrooms with Store at Govt Girls Day Secondary Schl, Oko-Erin in Ilorin West LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/04			7,855,500.00	
				5 Construction of a Block of 3-Classrooms with Store at Govt High Schl, Ilorin in Ilorin West LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/05			7,855,500.00	
				6 Construction of a Block of 3-Classrooms with Store at Community Secondary Schl, Iponrin in Ilorin East LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/06			7,855,500.00	
				7 Construction of a Block of 3-Classrooms with Store at Govt Day Secondary Schl, Okekere in Ilorin West LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/07			7,855,500.00	

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				8 Construction of a Block of 3-Classrooms with Store at Govt Day Secondary Schl, Tanke in Ilorin South LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/08			7,855,500.00	
				9 Construction of a Block of 3-Classrooms with Store at Govt Senior Day Secondary Schl, Gbugbu in Edu LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/09			7,855,500.00	
				10 Construction of a Block of 3-Classrooms with Store at Govt Unity Secondary Schl, Kaiama in Kaiama LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/10			7,855,500.00	
				11 Construction of a Block of 3-Classrooms with Store at Govt Secondary Schl, Ilesha Baruba in Baruteen LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/11			7,855,500.00	
				12 Construction of a Block of 3-Classrooms with Store at Community Senior Secondary Schl, Lade in Edu LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/12			7,855,500.00	
				13 Construction of a Block of 3-Classrooms with Store at Oke-Oyan Community Secondary Schl, Oke-Oyan in Ifelodun LGA in Kwara South Senatorial District	MOE/KWARA/ETF/10/13			7,855,500.00	
				14 Construction of a Block of 3-Classrooms with Store at Oke-Onigbin Secondary Schl, Oke-Onigbin in Isin LGA in Kwara South Senatorial District	MOE/KWARA/ETF/10/14			7,855,500.00	
				15 Construction of a Block of 3-Classrooms with Store at Ikotun High Schl, Ikotun in Oyun LGA in Kwara South Senatorial District	MOE/KWARA/ETF/10/15			7,855,500.00	
				16 Construction of a Block of 3-Classrooms with Store at Muslim Comprehensive Grammar Schl, Oro-Ago in Ifelodun LGA in Kwara South Senatorial District	MOE/KWARA/ETF/10/16			7,855,500.00	
				17 Construction of a Block of 2 unit Science Laboratories with Office & Store at Onipako Senior Secondary Schl, Onipako in Asa LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/17			8,300,000.00	

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				18 Construction of a Block of 2 unit Science Laboratories with Office & Store at Ansarul Islam College, Laduba in Asa LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/18			8,300,000.00	
				19 Construction of a Block of 2 unit Science Laboratories with Office & Store at Barakat Community Secondary Schl, Ilorin in Ilorin West LGA in Kwara Central Senatorial District	MOE/KWARA/ETF/10/19			8,300,000.00	
				20 Construction of a Block of 2 unit Science Laboratories with Office & Store at Patigi Secondary School, Patigi in Patigi LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/20			8,300,000.00	
				21 Construction of a Block of 2 unit Science Laboratories with Office & Store at Govt Secondary Schl, Shao in Moro LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/21			8,300,000.00	
				22 Construction of a Block of 2 unit Science Laboratories with Office & Store at Govt Secondary Schl, Gwanara in Baruteen LGA in Kwara North Senatorial District	MOE/KWARA/ETF/10/22			8,300,000.00	
				23 Construction of a Block of 2 unit Science Laboratories with Office & Store at Iloffa Grammar Schl, Iloffa in Oke-Ero LGA in Kwara South Senatorial District	MOE/KWARA/ETF/10/23			8,300,000.00	
				24 Construction of a Block of 2 unit Science Laboratories with Office & Store at Iwo Comprehensive High Schl, Iwo in Isin LGA in Kwara South Senatorial District	MOE/KWARA/ETF/10/24			8,300,000.00	
				25 Construction of a Block of 2 unit Science Laboratories with Office & Store at Moremi High Schl, Offa in Offa LGA in Kwara South Senatorial	MOE/KWARA/ETF/10/25			8,300,000.00	
				26 Supply of 5,000No. ETF Standardized 3-Seater Desks & Chairs @N17,023.65 per set	MOE/KWARA/ETF/10/26			85,118,250.00	
				27 Furnishing of the 18No. Multi-purpose Science Laboratories @N2,041,900.00 each	MOE/KWARA/ETF/10/27			36,754,200.00	
				28 Procurement of 3,101No. Various Science Equipments	MOE/KWARA/ETF/10/28			18,249,434.40	

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			Library Intervention						
			28,640,000.00						
			<u>YEAR 2010 ETF BOT SPECIAL INTERVENTION (BABOKO LEA PRIMARY SCHOOL ILORIN (KWARA SUBEB)</u>						
			16,000,000.00	(i) Construction of Internet Centre Block,	SUBEB/KWARA/SP/ETF/10/01			4,662,502.00	
				(ii) Procurement of 21Nos. Workstation PCs 15" Monitor Pentium IV Processor, 1GB RAM, Floppy Disk and Full Multimedia;	SUBEB/KWARA/SP/ETF/10/02			1,680,000.00	
				(iii) Procurement of 1 No. Server computer with P.IV Processor 2GB x 2 80GB HDD, Raid Controller, Back-up drive, 1.44MB FDD, Speakers, CD ROM, Writer and Accessories with other Educational Materials;	SUBEB/KWARA/SP/ETF/10/03			1,430,000.00	
				(iv) V-SAT Installation and 12 months connectivity	SUBEB/KWARA/SP/ETF/10/04			1,200,000.00	
				(v) Procurement of 1 No. 27KVA Soundproof Generator Set with installation;	SUBEB/KWARA/SP/ETF/10/05			1,800,000.00	
				(vi) Procurement of furniture items for Centre including the Multimedia projector, chairs, workstation tables and whiteboards;	SUBEB/KWARA/SP/ETF/10/06			1,740,000.00	
				(vii) Training of Personnel with Training Materials including insurance premium;	SUBEB/KWARA/SP/ETF/10/07			2,300,000.00	
				(viii) 5% VAT (items 2-6)				392,500.00	
				(ix) Administrative and Bank Charges				794,998.00	
								<u>16,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION SHEIK ABDULKADIR COLLEGE ILORIN KWARA MOE</u>						
			7,000,000.00						Completed
			<u>YEAR 2010 BOT Special Project (OKESUNA LEA PRIMARY SCHOOL ILORIN SUBEB KWARA STATE)</u>						
			50,000,000.00	(i) Rehabilitation of Block A - Storey Block of 10	SUBEB/KWARA/SP/ETF/10/01			6,935,336.05	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Rehabilitation of Block B - 2- Classrooms	SUBEB/KWARA/SP/ETF/10/02			2,159,944.95	
				(iii) Rehabilitation of Block C - 1- Classroom	SUBEB/KWARA/SP/ETF/10/03			1,297,688.75	
				(iv) Rehabilitation of Block D - 2- Classrooms	SUBEB/KWARA/SP/ETF/10/04			2,742,135.90	
				(v) Rehabilitation of Block E - 2- Classrooms	SUBEB/KWARA/SP/ETF/10/05			2,719,871.90	
				(vi) Rehabilitation of Block F - 3 - Classrooms	SUBEB/KWARA/SP/ETF/10/06			4,068,073.25	
				(vii) Rehabilitation of Block G - 3 - Classrooms	SUBEB/KWARA/SP/ETF/10/07			4,068,073.25	
				(viii) Rehabilitation of Block H - 1 - Classrooms	SUBEB/KWARA/SP/ETF/10/08			1,508,331.95	
				(ix) Rehabilitation of Block I - 2 - Classrooms	SUBEB/KWARA/SP/ETF/10/09			3,598,543.75	
				(x) Rehabilitation of Block J - 1 - Classroom	SUBEB/KWARA/SP/ETF/10/10			2,438,402.50	
				(xi) Construction of Pavement in External Works	SUBEB/KWARA/SP/ETF/10/11			5,235,375.00	
				(xii) Procurement of 45 No. ETF Standardized 3-Seater Desk /Bench @N18,500	SUBEB/KWARA/SP/ETF/10/12			8,325,000.00	
				(xiii) Procurement of 100 No. Teachers Table with 2 Drawers and Upholstered Chair with Arms @N35,500	SUBEB/KWARA/SP/ETF/10/13			3,500,000.00	
				(xiv) Contingencies and Bank Charges				1,303,222.75	
								<u>49,900,000.00</u>	
6	NIGER	Federal University of Tech Minna	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Ibrahim Badamasi Babangida University, Lapai	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		State Polytechnic, Zungeru	164,400,000.00	(i) Construction of 1 No. 800 Seater Lecture Theatre Auditorium	NSPOLY/ZUNGERU/ETF/09-10/01			49,679,818.00	On-going
			2009/2010 Merged	(ii) Provision of 800 No. Folded Seats for Lecture Theatre Auditorium	NSPOLY/ZUNGERU/ETF/09-10/02			12,000,000.00	
				(iii) Construction of 1 No. Block of Academic Staff Offices	NSPOLY/ZUNGERU/ETF/09-10/03			21,088,805.04	
				(iv) Provision of Furniture for Academic Staff offices	NSPOLY/ZUNGERU/ETF/09-10/04			437,797.00	
				(v) Provision of Classroom Furniture	NSPOLY/ZUNGERU/ETF/09-10/05			6,349,200.00	
				(vi) Procurement and Installation of 350KVA Generating Set	NSPOLY/ZUNGERU/ETF/09-10/06			10,169,250.00	
				(vii) Procurement and Installation of Electrical/ Electronics and Mechanical Engineering Technology Equipment	NSPOLY/ZUNGERU/ETF/09-10/07			20,987,780.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement and Installation of Mechanical Engineering Technology Equipment	NSPOLY/ZUNGERU/ETF/09-10/08			16,243,560.00	
				(ix) Procurement and Installation of ND Office Technology Management Equipment	NSPOLY/ZUNGERU/ETF/09-10/09			21,162,540.00	
				(x) Procurement of 28 Nos. Sets of Computers with accessories	NSPOLY/ZUNGERU/ETF/09-10/10			4,630,780.00	
				(xi) Bank Charges/Contingencies				1,650,469.96	
								<u>164,400,000.00</u>	
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			7,500,000.00						
		Federal Polytechnic, Bida	126,600,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications 2,000,000.00						
			CONFERENCE ATTENDANCE 7,500,000.00						
			Library Intervention 5,000,000.00						
			<u>Year 2010 ETF BOT Special Project (Federal Polytechnic, Bida Niger State)</u>						
			60,000,000.00	(i) Construction of Poultry House Farm and Management	FPOLY/BIDA/BOT-SP/ETF/10/01			17,024,717.85	On-going
				(ii) Construction of Fish ponds Borehole and Perimeter Fencing	FPOLY/BIDA/BOT-SP/ETF/10/02			14,149,114.46	
				(iii) Procurement of Poultry Production Equipment	FPOLY/BIDA/BOT-SP/ETF/10/03			5,153,610.00	
				(iv) Procurement of Fish Farm Equipment	FPOLY/BIDA/BOT-SP/ETF/10/04			1,039,500.00	
				(v) Procurement of Bread and Confectionary Bakery Equipment	FPOLY/BIDA/BOT-SP/ETF/10/05			15,325,506.00	
				(vi) Procurement of 1 No. Toyota Hilux Pick up Double Cabin Delivery Van	FPOLY/BIDA/BOT-SP/ETF/10/06			6,671,778.75	
				(vii) Administrative and Bank Charges				635,772.94	
								<u>60,000,000.00</u>	
			<u>YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL FEDERAL POLYTECHNIC BIDA Niger State)</u>						
			250,000,000.00	(i) Construction of a Multipurpose Auditorium	FPOLY/BIDA/BOT-SP/ETF/10/01			141,715,959.00	On-going
				(ii) Furnishing of the Auditorium	FPOLY/BIDA/BOT-SP/ETF/10/02			82,211,220.00	
				(iii) Procurement of Accreditation Equipment	FPOLY/BIDA/BOT-SP/ETF/10/03			8,349,784.50	
				(iv) Consultancy fees				16,136,416.50	
				(v) Contingencies and Bank Charges				1,496,620.00	
								<u>249,910,000.00</u>	
		State Coll. Of Educ. Niger Minna	112,670,000.00						
			Library Intervention 10,000,000.00						
			Academic Staff Dev. & Training 30,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
		State Coll. Of Educ. Niger Minna	<u>YEAR 2010 BOT SPECIAL NIGER STATE COLLEGE OF EDUCATION MINNA</u>						
			100,000,000.00	(i) Construction of 1 No. 1000 Seater Lecture Theatre with Furnishing	NSCOE/MINNA/BOT-SP/ETF/10/01			94,695,233.94	On-going
				(ii) 5% VAT				4,734,761.70	
				(iii) Administrative/Bank Charges				570,004.36	
								<u>100,000,000.00</u>	
		Fed. Coll. Of Educ. Kontagora	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
			5,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			15,000,000.00						
		Fed. Coll. Of Wildlife Management, New Bussa	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		State Coll. Of Agric. Mokwa	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		Fed. College of Freshwater Fisheries Tech. New Bussa	10,500,000.00						
			<u>Library Intervention</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		Justice Fati Abubakar Lami College of Arts & Islamic Legal Studies	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		Coll.of Arabic and Islamic legal Studies, Minna	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		SSE, Niger	342,357,000.00						
			<u>Library Intervention</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00						
			YEAR 2010 ETF BOT–SPECIAL INTERVENTION (GOVERNMENT GIRLS SECONDARY SCHOOL, BIDA NIGER STATE)						
			5,000,000.00	(i) Renovation and Furnishing of A Twin Laboratory Block	SSE/MINNA/ETF/BOT-SP/10/01			4,364,845.00	On-going
				(ii) Raectivation of an Existing Borehole				540,000.00	
				(iii) Contingencies and Bank Charges				95,155.00	
								5,000,000.00	
		SPEB, Niger	117,000,000.00						
			Jnr. Sec. School						
			5,000,000.00						
			PRIMARY SCHOOL						
			117,000,000.00						
			Library Intervention						
			5,000,000.00						
			RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION MALACGI PRIMARY SCHOOL MALAGI-GBAKO LGA NIGER SUBEB, NIGER STATE						
			25,000,000.00	(i) Construction of 2 No. blocks of 3-Classrooms @N5,975,960.00	SUBEB/NIGERA/ETF/BOT-SP/10/01			11,951,520.00	On-going
				(ii) Construction of 1 No. blocks of 2-Classrooms with Office and Store	SUBEB/NIGERA/ETF/BOT-SP/10/02			4,145,980.00	
				(iii) Supply of 400 No. 2-Seater Pupils Chairs and Desk to 4 No. Schools as per list submitted @N12,000.00	SUBEB/NIGERA/ETF/BOT-SP/10/03			4,800,000.00	

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				(iv) Supply of 27 No. Teachers' Chairs and Table @N19,000.00 per seat	SUBEB/NIGERA/ETF/BOT-SP/10/04			513,000.00	
				(v) Construction of 1No. 4 Compartment of VIP toilets	SUBEB/NIGERA/ETF/BOT-SP/10/05			998,879.00	
				(vi) Drilling of 1 No. Pump Borehole with 1500 Litres overhead Tank	SUBEB/NIGERA/ETF/BOT-SP/10/06			1,697,326.00	
				(vii) Administrative/ Bank Charges				893,295.00	
								<u>25,000,000.00</u>	
7	FCT	University of Abuja	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			<u>RE: YEAR 2010 BOT SPECIAL INTERVENTION Nigerian Intelligence Agency (NIA) Abuja</u>						
		Nigerian Intelligence Agency (NIA) Abuja	70,000,000.00	(i) Procurement of Instructor's and Students equipment for French lanugage laboratory including training	NIA/ABUJA/BOT-SP/10/01			11,120,766.80	On-going

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				(ii) Procurement of Instructor's and Students equipment for German lanugage laboratory including training	NIA/ABUJA/BOT-SP/10/02			3,585,998.00	
				(iii) Procurement of Instructor's and Students equipment for Arabic lanugage laboratory including training	NIA/ABUJA/BOT-SP/10/03			11,934,513.76	
				(iv) Alteration and Renovation of Library Block and lanugage Institute	NIA/ABUJA/BOT-SP/10/04			41,450,875.00	
				(v) Administrative Charges/Contingency				1,907,846.44	
								<u>70,000,000.00</u>	
		FCT. College Of Education, Zuba	112,670,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			15,000,000.00						
				<u>RE: YEAR 2010 BOT SPECIAL INTERVENTION FCT COLLEGE OF EDUCATION ZUBA</u>					
			100,000,000.00	(i) Construction of Two Blocks of Offices and Senior Academic Staff	FCT/COE/ZUBA/BOT-SP/ETF/10/01			74,692,321.20	
				(ii) Furnishing of the Two Blocks of Offices	FCT/COE/ZUBA/BOT-SP/ETF/10/02			22,068,900.00	
				(iii) Procurement of 15 No. Computers and 15 No. 2000KVA Stabilizers for Schools and Departments in the College	FCT/COE/ZUBA/BOT-SP/ETF/10/03			3,238,778.80	
								<u>100,000,000.00</u>	

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		The Honourable Minister, Federal Ministry of Education, Federal Secretariat Complex, Abuja.	556,920,000.00	(i) Procurement of 104 Toyota Hiace 15 Seater Standard Roof Petrol Engine, 5 Speed Manual Transmission with Air-conditioner; AM/FM Radio/Cassette at the Unit cost of N5,355,000.00	FME/ABUJA/ETF/10/01			556,920,000.00	On-going
		The Executive Secretary, Universal Basic Education Commission, UBEC, Building, IBB Close, Wuse Zone 4, P.M.B 5088, Abuja.							
		National Mathematical Centre, Abuja							
		(SPECIAL EDUCATIONAL MATERIALS: INTERVENTION)	387,000,000.00	(i) Publication B1 60,801 copies of difficult concept textbooks @N1,400,000.00 per copy	ETF/NMC/EM/SPI/10/01			85,134,000.00	On-going
				(ii) Publication B2 12,000 copies of Teachers Teaching Modules for SSS1, SS2, and SSS3 at 4,000 copies respectively	ETF/NMC/EM/SPI/10/02			7,200,000.00	
				(iii) Publication B3 200,000 copies of Student Workbooks for SSS1, SS2, and SSS3	ETF/NMC/EM/SPI/10/03			90,000,000.00	
				(iv) Publication B4 60,810 copies of NMC Mathematics Textbooks for SSS1, SS2, and SSS3 at 4,000 copies respectively	ETF/NMC/EM/SPI/10/04			85,134,000.00	

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				(v) Research Works i.e. All Educational Instructional Materials (EIM) Development Activities and events (a) Books Writing (b) Revision, (C) Editing (d) Proof Reading sessions etc	ETF/NMC/EM/SPI/10/05			9,792,000.00	
				(vi) Freight and Delivery of Books/Educational Materials (EM) to project sites including documentation and published presentation of the Educational Materials to ETF Project Beneficiaries	ETF/NMC/EM/SPI/10/06			11,100,000.00	
				(vii) Teachers Retraining Workshops i.e. Retraining of 925 No. Selected Secondary Mathematics Teachers from all the Six (6) Geopolitical Zones of Nigeria in twelve (12) Centres at Two (2) Centres per zone including publication of 1,200 copies of Workshop proceedings @N3,600,000.00, 1,200 copies of Manual Booklets , (N3,600,000) 1,200 Kited Workshop bags and contents (N21,600,000.00) Mass Media Publicity, Opening Ceremonies at the 12 No. Workshop Centers (i.e. Centre SE1 - NE2)	ETF/NMC/EM/SPI/10/07			98,040,000.00	
								386,400,000.00	
								600,000.00	DIFF
		The Commandant National War College, Herbert Maculay Way, (North) Abuja							
		The Commandant GUARDS BRIGADES NIGERIA ARMY, AGUIYI IRONSI CANTONMENT ABUJA	39,393,785.00						

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		The Commander, 33 Artillery Brigade, Nigerian Army Corps of Artillery, Shadawanka Barracks, P.M.B. 0044, Bauchi, Bauchi State	90,000,000.00	(i) Renovation of SS 1 Classrooms, Pit Laterine and Laboratories;	ARMY/BAUCHI/BOT-SP/ETF/10/01			13,794,969.70	On-going
				(ii) Renovation of SS 2 & SS 3 Classrooms Blocks;	ARMY/BAUCHI/BOT-SP/ETF/10/02			9,214,497.54	
				(iii) Construction of New Physics and Biology Laboratories;	ARMY/BAUCHI/BOT-SP/ETF/10/03			11,934,513.76	
				(iv) Renovation of Junior Secondary School Classrooms Block and Toilets (Annex A);	ARMY/BAUCHI/BOT-SP/ETF/10/04			19,730,604.53	
				(v) Renovation of Junior Secondary School Classrooms Block and Furnishings (Annex B);	ARMY/BAUCHI/BOT-SP/ETF/10/05			25,442,267.60	
				(vi) Consultancy Fees				8,011,685.31	
				(vii) Contingencies and Bank Charges				1,871,461.56	
								90,000,000.00	
			RE: YEAR 2010 ETF SPECIAL INTERVENTION (PROCUREMENT OF VEHICLES FOR THE NINE NEW FEDERAL UNIVERSITIES)						
		National Universities Commission Abuija	694,439,998.11	(i) Supply of 9nos. Totyota Prado Jeep 4 Speed Automatic Transmmission, Airbags, Seat Belt, AC, AM/FM Stereo, Fabric Seat, 2700CC, Power Steering Window, Door Roof Rail, Keyless Entry, Arm Rest, Alloy Wheel, Rear High Mount Stop Lamp, CD Player	NUC/9-UNI/ETF/SP/10/01			95,917,500.00	On-going
				(ii) Supply of 9nos Toyota Coaster Buses 30 Seaters, 5-Speed, Manual Transmission, airbags, seat belf, AC, AM/FM Stereo, Fabric Seat, 2700CC, Power Steering, Petrol Engine, Manual Window/Doors.	NUC/9-UNI/ETF/SP/10/02			94,500,000.00	
				(iii) Supply of 9nos Toyota Coaster Buses 30 Seaters, 5-Speed, Manual Transmission, airbags, seat belf, AC, AM/FM Stereo, Fabric Seat, 2700CC, Power Steering, Petrol Engine, Manual Window/Doors.	NUC/9-UNI/ETF/SP/10/03			94,500,000.00	

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				(iv) Supply of 18nos Toyota Hilux Pick up vehicle 4 x 4 D/C basics, 5 speed, manual transmission, airbags, seat belf, AC, AM/FM Stereo, Fabric Seat, 2700CC, Power Steering, Petrol Engine, Manual Window/Doors.	NUC/9-UNI/ETF/SP/10/04			89,999,982.00	
				(v) Supply of 5nos Mercedes benz water tankers trucks model 1518/40C, 10000 litres capacity, maulted with a 5hp water pump.	NUC/9-UNI/ETF/SP/10/05			89,075,250.00	
				(vi) Supply of 4nos Mercedes benz water tankers trucks model 1518/40C, 10000 litres capacity, maulted with a 5hp water pump.	NUC/9-UNI/ETF/SP/10/06			71,260,200.00	
				(vii) Supply of 9nos peogeut 407 classics extra 2.0 litre auto.	NUC/9-UNI/ETF/SP/10/07			51,975,000.00	
				(viii) Supply of 9nos peogeut 407expert ambulance 2.0 litre manual.	NUC/9-UNI/ETF/SP/10/08			60,952,500.00	
				(ix) Insurance for all seventy (72nos) vehicles to three (3nos) different insurance companies	NUC/9-UNI/ETF/SP/10/09			45,179,566.11	
				(x) Registration for all 72nos vehicles	NUC/9UNI/ETF/SP/10/10			1,080,000.00	
								<u>694,439,998.11</u>	
		The Commander, Nigerian Army, Army Headquarters, Area 7, P.M.B. 239, Abuja FCT.							
		The Chief of Air Staff, Air Force Headquarters, Defence Headquarters, Abuja.							

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The Director, Naval Education, Naval Headquarters,							
		Nigeria Intelligence Agency, Abuja	70,000,000.00	RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION:					
				(i) Procurement of Instructor's and Student's Equipment for French Language Laboratory including Training	NIA/ABUJA/SP/ETF/10/01			11,120,766.80	
				(ii) Procurement of Instructor's and Student's Equipment for German Language Laboratory	NIA/ABUJA/SP/ETF/10/02			3,585,998.00	
				(iii) Procurement of Instructor's and Student's Equipment for Arabic Language Laboratory	NIA/ABUJA/SP/ETF/10/03			11,934,513.76	
				(iv) Alteration and Renovation of Library Block and Languages Institute	NIA/ABUJA/SP/ETF/10/04			41,450,875.00	
				(v) Administrative Charges & Contingency		-		1,907,846.44	
								70,000,000.00	
		DEFENCE INTELLIGENCE SCHOOL FCT, ABUJA	90,000,000.00	(i) Procurement of Equipment for Forensic Laboratory	DIS/ABUJA/ETF/10/01			19,650,000.00	Completed
				(ii) Procurement of Equipment for Intelligence and Communication Laboratory	DIS/ABUJA/ETF/10/02			27,350,000.00	
				(iii) Procurement of 32 Seater Toyota Coaster Bus Airconditioned	DIS/ABUJA/ETF/10/03			9,500,000.00	
				(iv) Procurement of Mercedes Benz Water Tanker with full accessories	DIS/ABUJA/ETF/10/04			950,000.00	

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				(v) Procurement of Library Automation Equipment	DIS/ABUJA/ETF/10/05			16,500,000.00	
				(vi) Procurement of 24 Nos. Books of various titles and reference materials	DIS/ABUJA/ETF/10/06			7,500,000.00	
								81,450,000.00	
								8,550,000.00	DIFF
		The Nigeria Police Headquarters, Abuja							
		NIGERIAN INSTITUTE OF TOWN PLANNERS	5,000,000.00	(i) Procurement of 2 No. HP Laptop				300,000.00	On-going
				(ii) Procurement of 1 No. HP 500 MB Microtower Desktop Computer				220,000.00	
				(iii) Procurement HP LaserJet Printer P2055P				80,000.00	
				(iv) Procurement Photocopier (Sharp				250,000.00	
				(v) Procurement Scanner				50,000.00	
				(vi) Procurement Computer Table and chair				50,000.00	
				(vii) Website Design Hosting and Maintenance				500,000.00	
				(viii) Editorial Board Meetings				250,000.00	
				(ix) Marketing and Distribution				120,000.00	
				(x) Indexing and Abstracting				200,000.00	
				(xi) Honouraria to Reviewers				600,000.00	
				(xii) Production of the Journal				1,000,000.00	
				(xiii) Scanning and Uploading of back issues from 1992-2010				1,000,000.00	
				(xiv) 1 No. Multimedia Projector with Screen				380,000.00	
								5,000,000.00	
		SSE, FCT	400,860,000.00	(i) Construction of 1 No. Block of Library Complex at GSS Apo AMAC	SSE/FCT/ETF/09-10/01			25,098,538.50	On-going
			2009/2010 Merged	(ii) Construction of 1 No. Block of Library Complex at GSS Dangara Kwali	SSE/FCT/ETF/09-10/02			25,497,570.00	
				(iii) Construction of 1 No. Block of Library Complex at GDSS Dutse Bwari	SSE/FCT/ETF/09-10/03			25,064,980.50	
				(iv) Construction of 1 No. Block of Library Complex at GG Dukpa	SSE/FCT/ETF/09-10/04			25,191,925.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Construction of 1 N o. Block of Library Complex at GSS Yaba Abaji	SSE/FCT/ETF/09-10/05			25,560,570.00	
				(vi) Construction of 1 N o. Block of Library Complex at GSS Airport AMAC	SSE/FCT/ETF/09-10/06			25,052,065.00	
				(vii) Furnishing of all the Library Constructed	SSE/FCT/ETF/09-10/07			47,945,520.00	
				(viii) Construction of 2 Nos. Block of 8 Classrooms at GSS Jikwoyi	SSE/FCT/ETF/09-10/08			74,578,999.01	
				(ix) Construction of 1No. Block of 8 Classrooms at GSS Mabushi	SSE/FCT/ETF/09-10/09			37,578,066.71	
				(x) Procurement of 4 Sets of Classrooms furniture at GSS Mabushi	SSE/FCT/ETF/09-10/10			3,182,760.00	
				(xi) Construction of 2No. Block of 4 Classrooms at GSS Gaube Kuje	SSE/FCT/ETF/09-10/11			29,490,003.90	
				(xii) Construction of 2No. Block of 4 Classrooms at GSS Kawu Bwari	SSE/FCT/ETF/09-10/12			30,216,138.94	
				(xiii) Procurement of 5 No. Fume Cupboards to GSS Jabi, GGSS Dutse, GGSS Dukpa, GSS Gwgawa	SSE/FCT/ETF/09-10/13			10,650,000.00	
				(xiv) Procurement of Laboratory Furniture to GSS Jabi,	SSE/FCT/ETF/09-10/14			15,144,694.00	
				(xv) Bank/Administrative Charges				608,167.94	
								<u>400,860,000.00</u>	
			Library Intervention						
			15,000,000.00						
			RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION {SCHOOL FOR THE GIFTED, GWAGWALADA, FCT - ABUJA}						
			30,000,000.00	i. Establishment of E-Learning Technology Centre at Gifted School	MOE/FCT/ETF/SP/10/01			<u>30,000,000.00</u>	On-going
				Networking:					
				Establishmen tof 15 Wireless Access Points				1,425,000.00	
				Structuring Cabling (15 Points)				375,000.00	
				Network Rack (1 No.)				145,000.00	
				Router (1 No.)				120,000.00	

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				Power Backup Inverter: Supply and Installation of 5KVA Power Backup inverter with 600AMPS battery to power the Network 1 No.				950,000.00	
				Bandwidth Subscription: Subscription of the School's KU Ban VSAT to 256/512 Bandwidth (12 Months)				2,460,000.00	
				Classmate PC: Supply of Intel Classmate PCs Minimum of 60GB HDD, 1 GB RAM 1.66GHZ Speed E-Learning reading, webcam, bluetooth (100 Nos.)				8,500,000.00	
				Teachers Laptops: Supply of HP Laptops Minimum of 250GB HDD, 2 GB RAM Duo Core CD/DVD Writers, Webcam bluetooth, E-Learning software installed and activated (5 No.)				925,000.00	
				Shelves: Provision of Shelves that can accommodate 50 PCs (5 No.)				700,000.00	
				Interactive Boards: Provision and Installation of E-learning Interactive Board and Accessories with interactive screen, pen and cleaner (5 Sets)				5,000,000.00	
				Multimedia Projectors: Supply of Multimedia Projector 2000 Lumen main focus & Accessories, Projector Screen (80 x 80) Remote Control (5 Sets)				1,250,000.00	
				Power Generator: Supply and Installation of MIKANO 100KVA Power Generator Set (SP) to be properly housed in good location within the school compound (1No.				6,017,000.00	
				Training: Training of 10 Teachers on the use and maintenance of the facilities for two weeks				250,000.00	
				Supply of Printers: Supply of LaserJet 2055 Printers (2No.				170,000.00	
				Add 5% VAT				1,414,350.00	
				Bank and Administrative Charges				298,650.00	

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								30,000,000.00	
		SPEB, FCT	Jnr. Sec. School						
			Library Intervention						
			PRIMARY SCHOOL						
			Library Intervention						
			<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION SCHOOL FOR THE DEAF KUJE FCT SUBEB</u>						
			30,000,000.00	(i) Supply and Installation of 5.5 KW Solar Power Electrification to Boys Hostel	UBEB/FCT/KUJE/BOT-SP/ETF/10/01			4,920,258.27	On-going
				(ii) Supply and Installation of 5.5 KW Solar Power Electrification to Girls Hostel	UBEB/FCT/KUJE/BOT-SP/ETF/10/02			4,920,258.27	
				(iii) Supply and Installation of 5.5 KW Solar Power Electrification to Street lights	UBEB/FCT/KUJE/BOT-SP/ETF/10/03			4,582,512.30	
				(iv) Procurement of 1 No. 16 Seater Toyota Hiace Commuter Bus long Wheel base, 2.7 Litre Petrol Engine, High Roof Radio/CD Speed Alarm etc	UBEB/FCT/KUJE/BOT-SP/ETF/10/04			7,076,971.16	
				(v) Procurement of various library furniture for the library	UBEB/FCT/KUJE/BOT-SP/ETF/10/05			2,000,000.00	
				(vi) Procurement of equipment for Workshop	UBEB/FCT/KUJE/BOT-SP/ETF/10/06			2,500,000.00	
				(vii) Reconstruction of Perimeter Fence	UBEB/FCT/KUJE/BOT-SP/ETF/10/07			4,000,000.00	
								<u>30,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION FCT JUNIOR SECONDARY SCHOOL, JIWA</u>						
			20,000,000.00	(i) Construction of a Block of Intro-Tech Laboratory;	UBEB/FCT/BOT-SP/ETF/10/01			12,250,000.00	On-going
				(ii) Procurement of various items equipment for Intro-Tech Laboratory;	UBEB/FCT/BOT-SP/ETF/10/02			1,425,000.00	
				(iii) Procurement of various items of furniture for Intro-Tech Laboratory;	UBEB/FCT/BOT-SP/ETF/10/03			3,325,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 3No HP Notebooks, HP Entertainment PC 500HDD 4GB RAM, Touch Screen/Finger Print 1 year Norton Internet Antivirus with laptop bag;	UBEB/FCT/BOT-SP/ETF/10/04			1,000,000.00	
								<u>18,000,000.00</u>	

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1	BORNO	University of Maiduguri	193,140,000.00	(i) Construction of offices of Laboratory block for the Faculty of Agriculture	UNIV/MAIDUGURI/ETF/10/01			70,100,131.25	On-going
				(ii) Construction of offices, Classrooms, Studio and Conference Rooms Block for Department of Fine Arts	UNIV/MAIDUGURI/ETF/10/02			80,438,760.00	
				(iii) Construction of Staff offices for Faculty of Arts	UNIV/MAIDUGURI/ETF/10/03			37,141,052.00	
				(iv) Admin, Bank Charges and Contingency				5,460,056.75	
								193,140,000.00	
				Library Intervention					
			20,000,000.00						
				Academic Staff Dev. & Training					
			60,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION University of Maiduguri, Borno State					
				(i) Renovation and Furnishing of the Post Graduate Seminar Room for the History Department	UNIV/MAIDUGURI/BOT-SP/ETF/10/01			9,979,218.00	On-going
			10,000,000.00	(ii) Administrative/Bank Charges				20,782.00	
								10,000,000.00	
		Ramat Polytechnic, Maiduguri	126,600,000.00	(i) Construction of Academic Building for Department of Accountancy	RPOLY/MAIDUGURI/ETF/1/01			31,950,728.00	On-going
				(ii) Construction of 2 No. Block of Academic Staff offices	RPOLY/MAIDUGURI/ETF/1/02			46,843,622.00	
				(iii) Construction of Classrooms with offices	RPOLY/MAIDUGURI/ETF/1/03			11,788,596.00	
				(iv) Furnishing of Academic Staff offices and Classrooms	RPOLY/MAIDUGURI/ETF/1/04			21,131,900.00	
				(v) Procurement of 1 No . 30 Seater Student Bus	RPOLY/MAIDUGURI/ETF/1/05			13,700,000.00	
				(vi) Contingenceis/Bank charges				645,154.00	
								126,060,000.00	
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					

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			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			5,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
		COE, Waka-Biu	112,670,000.00						
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			<u>BOT Special Intervention 2010 (College of Education Waka-Biu Borno State)</u>						
			50,000,000.00	(i) Construction of a Block of 5 No. Academic Staff Offices	COE/WAKA-BIU/BOT-SP/ETF/10/01			17,213,679.00	On-going
				(ii) Construction of Education Technology Centre	COE/WAKA-BIU/BOT-SP/ETF/10/02			9,024,185.23	
				(iii) Supply and Installation of Centre of Education Technology Equipment and allied accessories	COE/WAKA-BIU/BOT-SP/ETF/10/03			11,891,291.50	
				(iv) Procurement of Furniture for the Computer Science Laboratory	COE/WAKA-BIU/BOT-SP/ETF/10/04			5,530,000.00	
				(v) Procurement of Furniture for the Newly constructed 10 Nos. Academic Staff Offices	COE/WAKA-BIU/BOT-SP/ETF/10/05			2,745,683.30	
				(vi) Consultancy fees				2,600,000.00	
				(vii) Administrative/Bank Charges				995,160.97	
								<u>50,000,000.00</u>	
			<u>BOT Special Intervention 2010 (College of Education Waka-Biu Borno State)</u>						
			300,000,000.00	(i) Construction of a 500 Seater Capacity Lecture Auditorium	COE/WAKA BIU/BOT-SP/ETF/10/01			97,123,315.00	On-going
				(ii) Construction of Laboratory Block for Integrated Science Department	COE/WAKA BIU/BOT-SP/ETF/10/02			23,972,522.00	
				(iii) Construction of Laboratory Block for Geography Department	COE/WAKA BIU/BOT-SP/ETF/10/03			23,972,522.00	

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				(iv) Procurement, Installation and Commissioning of Equipment for Geography Department	COE/WAKA BIU/BOT-SP/ETF/10/04			21,000,000.00	
				(v) Procurement, Installation and Commissioning of Equipment for Chemistry Department	COE/WAKA BIU/BOT-SP/ETF/10/05			25,001,100.00	
				(vi) Procurement, Installation and Commissioning of Equipment for Physics Department	COE/WAKA BIU/BOT-SP/ETF/10/06			25,000,000.00	
				(vii) Procurement, Installation and Commissioning of Equipment for Integrated Science Department	COE/WAKA BIU/BOT-SP/ETF/10/07			20,000,901.60	
				(viii) Procurement, Installation and Commissioning of Equipment for Biology Department	COE/WAKA BIU/BOT-SP/ETF/10/08			23,000,400.00	
				(ix) Procurement and Installation of furniture for academic staff offices and Administrative Block	COE/WAKA BIU/BOT-SP/ETF/10/09			20,000,000.00	
				(x) Procurement and Installation of 125 PCs of Steel Chairs and Reading Table for the Library @N150,000.00	COE/WAKA BIU/BOT-SP/ETF/10/10			18,750,000.00	
				(xi) Administrative/Bank Charges				2,179,241.40	
								<u>300,000,002.00</u>	
		Umar Ibn El-Kanemi Coll.of Education	112,670,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Kashim Ibrahim COE	112,670,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						

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			15,000,000.00						
		Borno State Coll.of Agric, Maiduguri	15,000,000.00						
				Library Intervention					
			3,000,000.00						
				Staff Training & Dev.					
			3,000,000.00						
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	15,000,000.00						
				Library Intervention					
			3,000,000.00						
				Staff Training & Dev.					
			3,000,000.00						
		Mohammet Lawan College of Agriculture Maiduguri	15,000,000.00	(i) Construction of 1400 Bird Capacity Poultry Production Pen	MONO/COA/MAIDUGURI/ETF/10/01			14,849,540.54	Completed
				(ii) Contingencies				150,459.46	
								15,000,000.00	
				Library Intervention					
			3,000,000.00	(i) Procurement of 396No Volumes of Assorted Books				2,560,319.00	On-going
				(ii) Procurement of Gasoline Generator LL5GF-4A				250,000.00	
				(iii) Procurement of 1No Blocking Machine				144,000.00	
				(iv) Contingencies				45,681.00	
								3,000,000.00	
				Staff Training & Dev.					
			3,000,000.00						

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		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	10,500,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
			RE: YEAR 2010 BOT SPECIAL INTERVENTION MOHAMMED GONI COLLEGE OF ISLAMIC LEGAL STUDIES MAIDUGURI						
			15,000,000.00	(i) Procurement of 200 Units of 3-Seater Students Desk and Chairs @N18,165.00	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/01			3,633,000.00	On-going
				(ii) Procurement of 12 Seniors Academic Staff Tables @N55,000.00	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/02			660,000.00	
				(iii) Procurement of 12 Seniors Academic Staff Tables @N35,000.00	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/03			420,000.00	
				(iv) Procurement of 22 Junior Academic Staff Tables @N40,101.50	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/04			1,283,250.00	
				(v) Procurement of 32 Junior Academic Staff Tables @N30,000.00	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/05			960,000.00	
				(vi) Procurement of Brand New 15 Seater Hiace Bus inclusive of cost delivery VAT, with Holding Tax @N8,040.00	MONO/GCLIS/MAIDUGURI/BOT-SP/ETF/10/06			8,043,750.00	
								15,000,000.00	
		SSE, Borno	342,357,000.00						
			Library Intervention						
			15,000,000.00						
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION GGSS KONDUGA BORNO MOE						
			25,000,000.00	(i) Construction of Examination Hall	BORNO/SSE/BOT-SP/10/01			24,702,063.75	On-going
				(ii) Admin and Bank Charges				297,936.25	
								25,000,000.00	
		SPEB, Borno		BORNO CENTRAL					

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				(i) Construction of 3No Blocks of 2-Classrooms with Store & Offices at Abbaganaram Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/01			13,319,575.05	On-going
				(ii) Construction of 1No Block of 2-Classrooms with Store & Offices at Ngarannam Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/02			4,439,858.35	
			Library Intervention	(iii) Construction of 1No Block of 2-Classrooms with Store & Offices at Bulabulin Diyaye Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/03			4,439,858.35	
				(iv) Construction of 1No Block of Staff Common Room at Zajiri Primary School, Municipal LGA;	SUBEB/BORNO/ETF/09-10/04			3,865,380.37	
				(v) Construction of 2No Blocks of 2-Classrooms with Office & Store at Ngomari II Primary School, Jere LGA;	SUBEB/BORNO/ETF/09-10/05			8,879,716.70	
				(vi) Construction of 2No Blocks of 2-Classrooms with Store & Offices at Fori Primary School, Jere LGA;	SUBEB/BORNO/ETF/09-10/06			8,879,716.70	
				(vii) Construction of 2No Blocks of 2-Classrooms Office With Store at Jakana Primary School, Konduga LGA;	SUBEB/BORNO/ETF/09-10/07			9,146,108.20	
				(viii) Construction of 2No Blocks of 2-Classrooms Office With Store at M. Chellumeri Primary School, Konduga LGA;	SUBEB/BORNO/ETF/09-10/08			9,323,702.50	
				(ix) Construction of 2No Blocks of 2-Classrooms Office With Store at Maasa Primary School, Dikwa LGA;	SUBEB/BORNO/ETF/09-10/09			9,412,499.70	
				(x) Construction of 1No Block of 2-Classrooms with Office and Store at Duwula Primary School, Dikwa LGA;	SUBEB/BORNO/ETF/09-10/10			4,795,047.01	
				(xi) Construction of 1No Block of 2-Classrooms with Office and Store at Dugum Primary School, K/Balge LGA;	SUBEB/BORNO/ETF/09-10/11			5,194,634.26	
				(xii) Construction of 2No Blocks of 2-Classrooms with Office and Store at Daima Primary School, K/Balge LGA;	SUBEB/BORNO/ETF/09-10/12			10,655,660.04	
				(xiii) Construction of 2No Blocks of 2-Classrooms with Office and Store at Wolgo Primary School, Ngala LGA;	SUBEB/BORNO/ETF/09-10/13			10,389,268.53	
				(xiv) Construction of 1No Block of 2-Classrooms with Office and Store at Logomane Primary School, Ngala LGA;	SUBEB/BORNO/ETF/09-10/14			5,150,235.68	
				(xv) Construction of 2No Blocks of 2-Classrooms with Office and Store at Mal. Kyariri Primary School, Mafa LGA;	SUBEB/BORNO/ETF/09-10/15			8,879,716.70	
				(xvi) Construction of 2No Blocks of 2-Classrooms with Office and Store at Maa Kasuwa Primary School, Mafa LGA;	SUBEB/BORNO/ETF/09-10/16			9,407,267.56	
				(xvii) Construction of 1No Block of 2-Classrooms with Office and Store at Kodo Primary School, Bama LGA;	SUBEB/BORNO/ETF/09-10/17			4,750,648.43	
				(xviii) Construction of 1No Block of 2-Classrooms with Office and Store at Botari Primary School, Bama LGA;	SUBEB/BORNO/ETF/09-10/18			4,750,648.43	
				(xix) Construction of 1No Block of 2-Classrooms with Office and Store at Bula Musabe Primary School, Bama	SUBEB/BORNO/ETF/09-10/19			4,750,648.43	

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				(xx) Construction of 1No Block of 2-Classrooms with Office and Store at Dawulari Primary School, Bama LGA;	SUBEB/BORNO/ETF/09-10/20			4,750,648.43	
				(xxi) Procurement of 975 Sets of ETF Standardized 3-Seater Pupil Desk @ N12,000.00/Set;	SUBEB/BORNO/ETF/09-10/21			11,700,000.00	
				(xxii) Procurement of 60 Sets of Teachers Table and Chair @ N8,600.00/Set;	SUBEB/BORNO/ETF/09-10/22			516,000.00	
				(xxiii) Procurement of Furniture and Equipment for Staff Room;	SUBEB/BORNO/ETF/09-10/23			500,600.00	
				BORNO NORTH					
				(i) Construction of 1No Block of 2-Classrooms with Office and Store at M. Fatori Primary School, Abadam LGA;	SUBEB/BORNO/ETF/09-10/24			5,771,815.85	
				(ii) Construction of 2No Blocks of 2-Classrooms with Office and Store at Fuguwa Primary School, Abadam LGA;	SUBEB/BORNO/ETF/09-10/25			11,543,631.69	
				(iii) Construction of 3No Block of 2-Classrooms with Office and Store at Gudunbali Primary School, Guzamala LGA;1	SUBEB/BORNO/ETF/09-10/26			5,051,119.79	
				(iv) Construction of 2No Block of 2-Classrooms with Office and Store at Budumari Primary School, Kukawa LGA;	SUBEB/BORNO/ETF/09-10/27			9,767,688.37	
				(v) Construction of 2No Block of 2-Classrooms with Office and Store at Fisheries Primary School, Kukawa LGA;	SUBEB/BORNO/ETF/09-10/28			9,767,688.37	
				(vi) Construction of 2No Block of 2-Classrooms with Office and Store at Central Primary School, Monguno LGA;	SUBEB/BORNO/ETF/09-10/29			9,678,891.20	
				(vii) Construction of 2No Block of 2-Classrooms with Office and Store at Charamari Primary School, Monguno LGA;	SUBEB/BORNO/ETF/09-10/30			9,678,891.20	
				(viii) Construction of 1No Block of Staff Common Rooms at Central Primary School, Monguno LGA;	SUBEB/BORNO/ETF/09-10/31			4,213,264.78	
				(ix) Construction of 2No Block of 2-Classrooms with Office and Store at Gajiram CPS, Nganzai LGA;	SUBEB/BORNO/ETF/09-10/32			9,412,499.70	
				(x) Construction of 1No Block of Staff Common Rooms at Central Primary School, Nganzai LGA;	SUBEB/BORNO/ETF/09-10/33			4,097,303.36	
				(xi) Construction of 1No Block of 2-Classrooms with Office and Store at Central Primary School, Marte;	SUBEB/BORNO/ETF/09-10/34			4,750,648.43	
				(xii) Construction of 2No Block of 2-Classrooms with Office and Store at Guradai Primary School, Marte;	SUBEB/BORNO/ETF/09-10/35			9,501,296.86	
				(xiii) Construction of 2No Block of 2-Classrooms with Office and Store at Gajiganna Primary School, Magumeri;	SUBEB/BORNO/ETF/09-10/36			9,323,702.53	
				(xiv) Construction of 1No Block of 2-Classrooms with Office and Store at Hoyo Primary School, Magumere;	SUBEB/BORNO/ETF/09-10/37			4,661,851.27	

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				(xv) Construction of 2No Block of 2-Classrooms with Office and Store at Gubio II Primary School, Gubio;	SUBEB/BORNO/ETF/09-10/38			9,412,499.70	
				(xvi) Construction of 1No Block of 2-Classrooms with Office and Store at CPS, Gubio;	SUBEB/BORNO/ETF/09-10/39			4,706,249.85	
				(xvii) Construction of 1No Block of 2-Classrooms with Office and Store at Fulatari Primary School, Gubio	SUBEB/BORNO/ETF/09-10/40			4,706,249.85	
				(xviii) Construction of 2No Block of 2-Classrooms with Office and Store at Mainok Primary School, Kaga;	SUBEB/BORNO/ETF/09-10/41			9,234,905.36	
				(xix) Construction of 2No Block of 2-Classrooms with Office and Store at Foi Primary School, Kaga;	SUBEB/BORNO/ETF/09-10/42			9,501,296.86	
				(xx) Construction of 2No Block of 2-Classrooms with Office and Store at Damasak Lawanti Primary School, Mobbar;	SUBEB/BORNO/ETF/09-10/43			9,667,688.36	
				(xxi) Construction of 1No Block of 2-Classrooms with Office and Store at Zuma Chere Mobbar;	SUBEB/BORNO/ETF/09-10/44			5,105,837.09	
				(xxii) Fabricate and Delivered Standard ETF 3-Seater Pupil Desk 1077 Units @ N12,000.00;	SUBEB/BORNO/ETF/09-10/45			12,924,000.00	
				(xxiii) Fabricate and Delivered ETF Teachers Table and Chairs 68 Set @ N8,600.00;	SUBEB/BORNO/ETF/09-10/46			584,800.00	
				(xxiv) Procurement of Staff Common Room Furniture and Electrical Appliances 2 @ N500,000.00;	SUBEB/BORNO/ETF/09-10/47			1,000,000.00	
				<u>BORNO SOUTH</u>					
				(i) Construction of 2No Block of 2-Classrooms with Office and Store at C Bulguma Primary School, A/Uba;	SUBEB/BORNO/ETF/09-10/48			9,678,891.20	
				(ii) Construction of 1No Block of 2-Classrooms with Office and Store at Uba Fed. I Cost Primary School, A/Uba;	SUBEB/BORNO/ETF/09-10/49			4,972,641.35	
				(iii) Construction of 2No Block of 2-Classrooms with Office and Store at Sakdiya Primary School, Bayo;	SUBEB/BORNO/ETF/09-10/50			9,678,891.20	
				(iv) Construction of 2No Block of 2-Classrooms with Office and Store at Gaidami Primary School, Bayo;	SUBEB/BORNO/ETF/09-10/51			9,590,094.02	
				(v) Construction of 2No Block of 2-Classrooms with Office and Store at Tabura Primary School, Biu;	SUBEB/BORNO/ETF/09-10/52			9,501,296.86	
				(vi) Construction of 2No Block of 2-Classrooms with Office and Store at Dashu Miriga Primary School, Biu;	SUBEB/BORNO/ETF/09-10/53			9,590,094.02	
				(vii) Construction of 1No Block of 2-Classrooms with Office and Store at Tum Primary School, Biu;	SUBEB/BORNO/ETF/09-10/54			4,795,047.01	
				(viii) Construction of 2No Block of 2-Classrooms with Office and Store at Bwala Gyang Primary School, Chibok;	SUBEB/BORNO/ETF/09-10/55			9,678,891.20	
				(ix) Construction of 1No Block of 2-Classrooms with Office and Store at Pemi Primary School, Chibok;	SUBEB/BORNO/ETF/09-10/56			4,839,445.60	
				(x) Construction of 2No Block of 2-Classrooms with Office and Store at Wovi Primary School, Damboa;	SUBEB/BORNO/ETF/09-10/57			9,501,296.86	
				(xi) Construction of 1No Block of 2-Classrooms with Office and Store at Ajigin Primary School, Damboa;	SUBEB/BORNO/ETF/09-10/58			4,839,445.60	

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				(xii) Construction of 1No Block of 2-Classrooms with Office and Store at Kaugi Primary School, Damboa;	SUBEB/BORNO/ETF/09-10/59			4,839,445.60	
				(xiii) Construction of 2No Block of 2-Classrooms with Office and Store at Wala A Primary School, Gwoza;	SUBEB/BORNO/ETF/09-10/60			9,412,499.70	
				(xiv) Construction of 2No Block of 2-Classrooms with Office and Store at Hudugum Primary School, Gwoza;	SUBEB/BORNO/ETF/09-10/61			9,501,296.86	
				(xv) Construction of 2No Block of 2-Classrooms with Office and Store at Huma CPS, Hawul	SUBEB/BORNO/ETF/09-10/62			9,590,094.02	
				(xvi) Construction of 1No Block of 2-Classrooms with Office and Store at Harang Primary School, Hawul;	SUBEB/BORNO/ETF/09-10/63			5,105,837.10	
				(xvii) Construction of 1No Block of 2-Classrooms with Office and Store at Jalingo Primary School, K/Kusar;	SUBEB/BORNO/ETF/09-10/64			4,795,047.01	
				(xviii) Construction of 1No Block of 2-Classrooms with Office and Store at Gwalke Umar Primary School, K/Kusar;	SUBEB/BORNO/ETF/09-10/65			4,750,648.43	
				(xix) Construction of 2No Block of 2-Classrooms with Office and Store at Gussi Primary School, K/Kusar; ETF Project No. SUBEB/BORNO/ETF/09-10/66 9,590,094.02	SUBEB/BORNO/ETF/09-10/66				
				(xx) Construction of 1No Block of 2-Classrooms with Office and Store at Central Primary School, Shani; ETF Project No. SUBEB/BORNO/ETF/09-10/67 4,750,648.43	SUBEB/BORNO/ETF/09-10/67				
				(xxi) Construction of 2No Block of 2-Classrooms with Office and Store at Walama Primary School, Shani; ETF Project No. SUBEB/BORNO/ETF/09-10/68 9,590,094.02	SUBEB/BORNO/ETF/09-10/68				
				(xxii) Fabricate and Delivered Standard ETF 3-Seater Pupil Desk 990 Units @ N12,000.00; ETF Project No. SUBEB/BORNO/ETF/09-10/69 11,880,000.00	SUBEB/BORNO/ETF/09-10/69				
				(xxiii) Fabricate and Delivered ETF Teaches Table and Chairs 66 Set @ N8,600.00; ETF Project No. SUBEB/BORNO/ETF/09-10/70 567,000.00	SUBEB/BORNO/ETF/09-10/70				
				<u>Junior Secondary School, Borno Central</u>					
				(i) Construction of 2No Block of 2-Classrooms with Office and Store at Ranna JSS K/Balge; ETF Project No. SUBEB/BORNO/ETF/09-10/71 10,389,268.52	SUBEB/BORNO/ETF/09-10/71				
				(ii) Construction of 2No Block of 2-Classrooms with Office and Store at Sigal JSS K/Balge; ETF Project No. SUBEB/BORNO/ETF/09-10/72 10,655,660.04	SUBEB/BORNO/ETF/09-10/72				

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				(iii) Construction of 2No Block of 2-Classrooms with Office and Store at Logomane JSS Ngala; ETF Project No. SUBEB/BORNO/ETF/09-10/73 10,300,471.36	SUBEB/BORNO/ETF/09-10/73				
				(iv) Construction of 2No Block of 2-Classrooms with Office and Store at Boboshe JSS Dikwa; ETF Project No. SUBEB/BORNO/ETF/09-10/74 9,590,094.02	SUBEB/BORNO/ETF/09-10/74				
				(v) Construction of 2No Block of 2-Classrooms with Office and Store at Gwange II JSS MMC; ETF Project No. SUBEB/BORNO/ETF/09-10/75 8,879,716.70	SUBEB/BORNO/ETF/09-10/75				
				(vi) Construction of 1No Block of 2-Classrooms with Office and Store at Dalori JSS Konduga; ETF Project No. SUBEB/BORNO/ETF/09-10/76 4,573,054.10	SUBEB/BORNO/ETF/09-10/76				
				(vii) Construction of 2No Block of 2-Classrooms with Office and Store at Shettiari JSS Bama; ETF Project No. SUBEB/BORNO/ETF/09-10/77 8,879,716.70	SUBEB/BORNO/ETF/09-10/77				
				(viii) Construction of 2No Block of 2-Classrooms with Office and Store at Fed. Low Cost JSS MMC; ETF Project No. SUBEB/BORNO/ETF/09-10/78 8,879,716.70	SUBEB/BORNO/ETF/09-10/78				
				(ix) Construction of 1No Block of 2-Classrooms with Office and Store at G. Kachallari JSS Jere; ETF Project No. SUBEB/BORNO/ETF/09-10/79 4,439,858.35	SUBEB/BORNO/ETF/09-10/79				
				<u>BORNO MUNICIPAL</u>					
				(i) Construction of 2No Block of 2-Classrooms with Office and Store at Gwange III JSS MMC; ETF Project No. SUBEB/BORNO/ETF/09-10/80 8,879,716.70	SUBEB/BORNO/ETF/09-10/80				
				(ii) Construction of 2No Block of 2-Classrooms with Office and Store at Yerwa Prac. JSS MMC; ETF Project No. SUBEB/BORNO/ETF/09-10/81 8,879,716.70	SUBEB/BORNO/ETF/09-10/81				
				(iii) Construction of 2No Block of 2-Classrooms with Office and Store at Moduganari Prac. JSS MMC; ETF Project No. SUBEB/BORNO/ETF/09-10/82 8,879,716.70	SUBEB/BORNO/ETF/09-10/82				
				(iv) Construction of 2No Block of 2-Classrooms with Office and Store at Old Maiduguri JSS Jere; ETF Project No. SUBEB/BORNO/ETF/09-10/83 8,879,716.70	SUBEB/BORNO/ETF/09-10/83				

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				(v) Construction of 2No Block of 2-Classrooms with Office and Store at S/Sanda Kyarimi I JSS Jere; ETF Project No. SUBEB/BORNO/ETF/09-10/84 8,879,716.70	SUBEB/BORNO/ETF/09-10/84				
				(vi) Construction of 2No Block of 2-Classrooms with Office and Store at Ngomari P.S Jere; ETF Project No. SUBEB/BORNO/ETF/09-10/85 8,879,716.70	SUBEB/BORNO/ETF/09-10/85				
				(vii) Construction of 2No Block of 2-Classrooms with Office and Store at Yerwa Central P.S Jere; ETF Project No. SUBEB/BORNO/ETF/09-10/86 8,879,716.70	SUBEB/BORNO/ETF/09-10/86				
				(viii) Construction of 2No Block of 2-Classrooms with Office and Store at G. Kachallari P.S. Jere; ETF Project No. SUBEB/BORNO/ETF/09-10/87 8,879,716.70	SUBEB/BORNO/ETF/09-10/87				
				BORNO NORTH JSS					
				(i) Construction of 1No Block of 2-Classrooms with Office and Store at M. Fatori JSS, Abadam; ETF Project No. SUBEB/BORNO/ETF/09-10/88 5,771,815.85	SUBEB/BORNO/ETF/09-10/88				
				(ii) Construction of 1No Block of 2-Classrooms with Office and Store at Gudumbali JSS, Guzamala; ETF Project No. SUBEB/BORNO/ETF/09-10/89 5,017,039.93	SUBEB/BORNO/ETF/09-10/89				
				(iii) Construction of 1No Block of 2-Classrooms with Office and Store at Fisheries Baga JSS, Kukawa; ETF Project No. SUBEB/BORNO/ETF/09-10/90 4,883,844.17	SUBEB/BORNO/ETF/09-10/90				
				(iv) Construction of 2No Block of 2-Classrooms with Office and Store at JSS Monguno; ETF Project No. SUBEB/BORNO/ETF/09-10/91 9,678,891.20	SUBEB/BORNO/ETF/09-10/91				
				(v) Construction of 1No Block of 2-Classrooms with Office and Store at Army Children JSS, Monguno; ETF Project No. SUBEB/BORNO/ETF/09-10/92 4,839,445.60	SUBEB/BORNO/ETF/09-10/92				
				(vi) Construction of 2No Block of 2-Classrooms with Office and Store at CBDA JSS Marte; ETF Project No. SUBEB/BORNO/ETF/09-10/93 9,501,296.86	SUBEB/BORNO/ETF/09-10/93				
				(vii) Construction of 1No Block of 2-Classrooms with Office and Store at Gajiram JSS Nganzai; ETF Project No. SUBEB/BORNO/ETF/09-10/94 4,706,249.85	SUBEB/BORNO/ETF/09-10/94				

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				(viii) Construction of 2No Block of 2-Classrooms with Office and Store at Gajiganna JSS, Magumeri; ETF Project No. SUBEB/BORNO/ETF/09-10/95 9,323,702.54	SUBEB/BORNO/ETF/09-10/95				
				(ix) Construction of 1No Block of 2-Classrooms with Office and Store at JSS (CPS) Gubio; ETF Project No. SUBEB/BORNO/ETF/09-10/96 4,706,249.85	SUBEB/BORNO/ETF/09-10/96				
				(x) Construction of 2No Block of 2-Classrooms with Office and Store at Ngamdu JSS Kaga; ETF Project No. SUBEB/BORNO/ETF/09-10/97 9,590,094.02	SUBEB/BORNO/ETF/09-10/97				
				(xi) Construction of 2No Block of 2-Classrooms with Office and Store at Damasak JSS Mobbar; ETF Project No. SUBEB/BORNO/ETF/09-10/98 9,767,688.36	SUBEB/BORNO/ETF/09-10/98				
				<u>BORNO SOUTH JSS</u>					
				(i) Construction of 2No Block of 2-Classrooms with Office and Store at Ngulde JSS A/Uba; ETF Project No. SUBEB/BORNO/ETF/09-10/99 9,945,282.70	SUBEB/BORNO/ETF/09-10/99				
				(ii) Construction of 2No Block of 2-Classrooms with Office and Store at Gamadadi JSS Bayo; ETF Project No. SUBEB/BORNO/ETF/09-10/100 9,590,094.02	SUBEB/BORNO/ETF/09-10/100				
				(iii) Construction of 2No Block of 2-Classrooms with Office and Store at Garubula JSS Biu; ETF Project No. SUBEB/BORNO/ETF/09-10/101 9,501,187.59	SUBEB/BORNO/ETF/09-10/101				
				(iv) Construction of 2No Block of 2-Classrooms with Office and Store at Gatamarwa JSS Chibok; ETF Project No. SUBEB/BORNO/ETF/09-10/102 9,678,891.20	SUBEB/BORNO/ETF/09-10/102				
				(v) Construction of 2No Block of 2-Classrooms with Office and Store at Azir JSS Damboa; ETF Project No. SUBEB/BORNO/ETF/09-10/103 9,412,499.70	SUBEB/BORNO/ETF/09-10/103				
				(vi) Construction of 2No Block of 2-Classrooms with Office and Store at JSS Shani; ETF Project No. SUBEB/BORNO/ETF/09-10/104 9,590,094.02	SUBEB/BORNO/ETF/09-10/104				
				(vii) Construction of 1No Block of 2-Classrooms with Office and Store at Gadamayo JSS Gwoza; ETF Project No. SUBEB/BORNO/ETF/09-10/105 4,750,648.43	SUBEB/BORNO/ETF/09-10/105				

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				(viii) Construction of 1No Block of 2-Classrooms with Office and Store at Huma JSS Hawul; ETF Project No. SUBEB/BORNO/ETF/09-10/106 4,795,047.01	SUBEB/BORNO/ETF/09-10/106				
				(ix) Construction of 1No Block of 2-Classrooms with Office and Store at Jalingo JSS K/Kusar; ETF Project No. SUBEB/BORNO/ETF/09-10/107 4,795,047.01	SUBEB/BORNO/ETF/09-10/107				
				FURNITURE					
				(i) Fabricate and Delivered Standard ETF 3-Seater Pupil Desk 1965 Units @ N12,000.00;	SUBEB/BORNO/ETF/09-10/108			23,580,000.00	
				(ii) Fabricate and Delivered ETF Teachers Table and Chairs 136 Set @ N8,600.00;	SUBEB/BORNO/ETF/09-10/109			1,169,600.00	
								491,371,763.53	
				YEAR 2010 BOT SPECIAL KASUGULA PRIMARY SCHOOL BAMA LGA, BORNO STATE SUBEB					
			25,000,000.00	(i) Construction of 5 Nos. Blocks of 2-Classrooms with office and store	SUBEB/BORNO/BOT-SP/10/01			23,315,000.00	On-going
				(ii) Procurement of Set of Teachers Table and Chair	SUBEB/BORNO/BOT-SP/10/02			65,000.00	
				(iii) Procurement of 135 Nos. ETF Standardized 3-Seater pupils Desks/bench	SUBEB/BORNO/BOT-SP/10/03			1,620,000.00	
								25,000,000.00	
				BORNO SUBEB (GOVERNMENT DAY JNR. SEC. SCH. SCH. GWOZA LGA					
			25,000,000.00	(i) Construction of 1 Nos. Blocks of 2-Classrooms with office and store	SUBEB/BORNO/BOT-SP/10/01			4,750,648.48	On-going
				(ii) Renovation of Block A	SUBEB/BORNO/BOT-SP/10/02			4,055,757.48	
				(iii) Renovation of Block B	SUBEB/BORNO/BOT-SP/10/03			3,442,116.38	
				(iv) Renovation of Block C	SUBEB/BORNO/BOT-SP/10/04			1,782,432.96	
				(v) Renovation of Block D	SUBEB/BORNO/BOT-SP/10/05			3,015,700.95	
				(vi) Renovation of Block E	SUBEB/BORNO/BOT-SP/10/06			3,428,343.75	
				(vii) Procurement of 25 Sets of Teachers Table and Chair	SUBEB/BORNO/BOT-SP/10/07			205,000.00	
				(viii) Procurement of 360 No. ETF Standardized 3-Seater pupils Desk/Bench				4,320,000.00	
								25,000,000.00	
2	BAUCHI	Tafawa Balewa University, Bauchi	193,140,000.00						
				Library Intervention					
			10,500,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.						
			60,000,000.00						
		Tatari Ali Polytechnic.	112,670,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Federal Polytechnic, Bauchi	126,000,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		College of Education, Azare	112,670,000.00	(i) Construction of 1 No., Block of Academic Staff office for 32 Nr. Staff	COE/AZARE/ETF/10/01			49,036,663.69	On-going
				(ii) Furnishing of the Proposed Academic Staff office	COE/AZARE/ETF/10/02			26,792,500.00	
				(iii) Furnishing of the Completed Workshops ICT Block Laboratory block and Auditorium building (Completed ETF BOT Special Project 2009)	COE/AZARE/ETF/10/03			16,399,700.00	
				(iv) Procurement of furniture and equipments for 1 Nr. Language Laboratory and Audio centre for centre for Education Technology Building	COE/AZARE/ETF/10/04			7,392,000.00	
				(v) Procurement of Peugeot Expert Tepee Ambulance 2.0 A/C Oxygen Bottles Stand, Adjustable Drip Hanger, 80 Litres Fuel Tank Capacity , 180 Degrees Lateral Opening rear doors etc.	COE/AZARE/ETF/10/05			6,615,000.00	
				(vi) Procurement of 33 Nos. HP Pro. 3010 Intel Core 2 Duo Processor 320GB HDD, 3 GB RAM, DVDRW, 10/100 NIC USB Ports, Memory Card Driver, Keyboard Mouse, 17" LCD Monitor, Windows 7 OS Complete computer table and chairs 650BA UPS	COE/AZARE/ETF/10/06			6,170,734.61	
				(vii) Bank Charges and Contingencies				263,401.70	
								112,670,000.00	

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				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			15,000,000.00						
				YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL College of Education Azare Bauchi State					
			500,000,000.00	(i) Construction of PHE Gymnasium and Offices;	COE/AZARE/BOT-SP/ETF/10/01			35,574,351.70	On-going
				(ii) Construction of Complex of Lecture Rooms, Offices & Vocational Centres for School of Vocational & Technical Education;	COE/AZARE/BOT-SP/ETF/10/02			128,931,867.75	
				(iii) Construction of Centre for Educational Technology;	COE/AZARE/BOT-SP/ETF/10/03			98,131,515.30	
				(iv) Construction of Lecture Halls and Offices;	COE/AZARE/BOT-SP/ETF/10/04			107,336,412.75	
				(v) Procurement of Sporting Equipment and Furniture for PHE Gymnasium and Offices;	COE/AZARE/BOT-SP/ETF/10/05			1,616,000.00	
				(vi) Procurement of 1No 30-Seater Toyota Coaster Bus, and 2No 15-Seater Toyota Hiace Buses;	COE/AZARE/BOT-SP/ETF/10/06			34,373,875.00	
				(vii) Procurement and Installation of 2No 30KVA Perkins Soundproof Generator Set with Accessories for CET&SOVTE;	COE/AZARE/BOT-SP/ETF/10/07			6,100,000.00	
				(viii) Procurement of Furniture Items for the CET and School of Vocational and Technical Education Complex;	COE/AZARE/BOT-SP/ETF/10/08			31,827,300.00	
				(ix) Procurement of Various Equipment for the College Clinic;	COE/AZARE/BOT-SP/ETF/10/09			3,352,000.00	
				(x) Procurement and Installation of Audio-Visual Digital Language Laboratory Equipment for CET	COE/AZARE/BOT-SP/ETF/10/10			10,342,500.00	
				(xi) Procurement of 16No HP Branded Computers HP Pro 3010 Intel Core, 2Duo Processors, 320GB HDD, 3GB RAM, DVD RW, 10/100NIC USB Ports, Memory Card Driver, Keyboard, Mouse, 12" LCD Monitor, Windows 7 O/S, complete with Computer Table and Chairs;	COE/AZARE/BOT-SP/ETF/10/11			3,584,000.00	
				(xii) Consultancy Fees	COE/AZARE/BOT-SP/ETF/10/11			37,255,990.62	
				(xiii) Administrative & Bank Charges				1,573,586.88	
								499,999,400.00	
								600.00	
		School of Agric, Tatari Ali Polytechnic	10,500,000.00						

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			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		A.D.Rufai College for Legal and Islamic Studies, Misau	10,500,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Bauchi	117,000,000.00						
			Library Intervention						
			5,000,000.00						
		SSE, Bauchi	YEAR 2010 BOT Special Project (GSS AZARE MOE BAUCHI STATE)						
			150,000,000.00	(i) Construction of Gate House	MOE/BAUCHI /SP/ETF/10/01			34,094,221.61	On-going
				(ii) Construction of Maigana House	MOE/BAUCHI /SP/ETF/10/02			34,094,221.61	
				(iii) Construction of Zakar Dambam House	MOE/BAUCHI /SP/ETF/10/03			34,094,221.61	
				(iv) Construction of Assembly Hall	MOE/BAUCHI /SP/ETF/10/04			7,844,037.60	
				(v) Procurement of 1 No. 30-Seater Toyota Coaster School Bus	MOE/BAUCHI /SP/ETF/10/05			13,500,000.00	
				(vi) Procurement of 75No. HP Branded Computer systems, P. IV 2.0GGHz, 1GB RAM, 160GB HDD, 15" Flat Screen Monitor, Keyboard @N195,000 each	MOE/BAUCHI /SP/ETF/10/06			14,625,000.00	
				(vii) Procurement of 75No. 650VA UPS Mercury and 1KVA @N25,000 each	MOE/BAUCHI /SP/ETF/10/07			1,875,000.00	
				(viii) Procurement of 30No. VIP Chairs @N30,000 each	MOE/BAUCHI /SP/ETF/10/08			900,000.00	
				(ix) Procurement of 1000No. Plastic Seating Chairs for the Assembly Hall @N3,000 each	MOE/BAUCHI /SP/ETF/10/09			3,000,000.00	
				(x) Consultancy				5,738,813.00	
				(xi) Admin/Bank Charges				234,484.57	
								150,000,000.00	

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				YEAR 2010 ETF BOT – SPECIAL PROJECTS [GOVERNMENT SECONDARY SCHOOL, WARJI, NINGI]					
			15,000,000.00	(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Construction of 3Nos Block of 6 Pit VIP Toilets;	MOE/BAUCHI/ETF/SP/10/02			4,815,505.50	
				(iii) Procurement of 120Nos Sets of ETF Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/03			2,084,000.00	
				(iv) Administrative/Bank Charges				455,984.20	
								15,000,000.00	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [GOVERNMENT SECONDARY SCHOOL, FUTUK]					
				(i) Construction of a 2nos Block of 3-Classrooms with ffile and Store;	MOE/BAUCHI/ETF/SP/10/01			8,039,545.75	On-going
				(ii) Construction of 2Nos Block of 2-Classrooms with Office and Store;	MOE/BAUCHI/ETF/SP/10/02			10,992,739.96	
				(iii) Procurement of 120Nos Sets of ETF Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/03			928,800.00	
				(iv) Administrative/Bank Charges				38,914.29	
								20,000,000.00	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [GOVERNMENT SECONDARY SCHOOL, BURRA]					
			15,000,000.00	(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Construction of 3Nos Block of 6 PIT VIP Toilets	MOE/BAUCHI/ETF/SP/10/02			4,815,505.50	
				(iii) Procurement of 120Nos Sets of ETF Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/03			2,084,000.00	
				(iv) Administrative/Bank Charges				455,984.20	
								15,000,000.00	
				MOE BAUCHI STATE (GOVERNMENT GIRLS SECONDARY SCHOOL, AZARE)					
			10,000,000.00	(i) Construction of 1 No. Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Procurement of 130Nos Sets of ETF Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/02			2,236,000.00	
				(iv) Administrative/Bank Charges				119,489.70	
								10,000,000.00	
				YEAR 2010 BOT Special Project (GDSS AZARE MOE BAUCHI STATE)					
			10,000,000.00	(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Procurement of 120Nos Sets of ETF Standardized Twin Desk;	MOE/BAUCHI/ETF/SP/10/02			2,236,000.00	
				(iv) Administrative/Bank Charges				119,489.70	
								10,000,000.00	
				YEAR 2010 BOT Special Project (GSS MADARA KATAGUM LGA MOE BAUCHI STATE)					
			10,000,000.00	(i) Construction of a Laboratory Block;	MOE/BAUCHI/ETF/SP/10/01			7,644,510.30	On-going
				(ii) Construction of Firewood Kitchen	MOE/BAUCHI/ETF/SP/10/02			2,355,489.70	
								10,000,000.00	

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				(i) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @					
		SPEB, Bauchi	665,019,265.15	Vulum Primary School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/1			4,884,414.66	On-going
			2009/2010 Merged	(ii) Construction of one block of 2 classrooms with office and store @ Twara Primary School, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/2			4,552,604.00	
				(iii) Construction of one block of 2 classrooms with office and store @ Gobirawa Primary School, Alkaleri	SUBEB/BAUCHI/ETF/09-10/3			4,552,604.00	
				(iv) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furntirure and 2 teachers, table and chairs @ Runde Bin Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/4			4,884,414.66	
				(v) Construction of one block of 2 classrooms with office and store @ Balanshi Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/5			4,552,604.00	
				(vi) Construction of one block of 2 classrooms with office and store @ Ung. Mahaukata Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/6			4,552,604.00	
				(vii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furntiture and 2 teachers, table and chairs @ Dashen Yelwa Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/7			4,884,414.66	
				(viii) Construction of one block of 2 classrooms with office and store @ Lifiya Sara Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/8			4,552,604.00	
				(ix) Construction of one block of 2 classrooms with office and store @ Dinkin Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/9			4,552,604.00	
				(x) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Garin Jarmai Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/10			4,884,414.66	
				(xi) Construction of one block of 2 classrooms with office and store @ Garin Jarum Primary School, Dambamo LGA	SUBEB/BAUCHI/ETF/09-10/11			4,552,604.00	
				(xii) Construction of one block of 2 classrooms with office and store @ Dagargam Primary School, Dambamo LGA	SUBEB/BAUCHI/ETF/09-10/12			4,552,604.00	

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				(xiii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Gabarin Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/13			4,884,414.66	
				(xiv) Construction of one block of 2 classrooms with office and store @ Bukati Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/14			4,552,604.00	
				(xv) Construction of one block of 2 classrooms with office and store @ Garin Malam Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/15			4,552,604.00	
				(xvi) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Fegin Doka Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/16			4,884,414.66	
				(xvii) Construction of one block of 2 classrooms with office and store @ Bangum Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/17			4,552,604.00	
				(xviii) Construction of one block of 2 classrooms with office and store @ Unguwar Galadima Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/18			4,552,604.00	
				(xix) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Jubere Nomadic Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/19			4,884,414.66	
				(xx) Construction of one block of 2 classrooms with office and store @ Bilando Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/20			4,552,604.00	
				(xxi) Construction of one block of 2 classrooms with office and store @ Kulwa Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/21			4,552,604.00	
				(xxii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Gwarando Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/22			4,884,414.66	
				(xxiii) Construction of one block of 2 classrooms with office and store @ Ruda Yausa Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/23			4,552,604.00	
				(xxiv) Construction of one block of 2 classrooms with office and store @ Tudun Wada Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/24			4,552,604.00	

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				(xxv) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Jarmano Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/25			4,884,414.66	
				(xxvi) Construction of one block of 2 classrooms with office and store @ Gano Girls Primary School, Doguwa, Giade LGA	SUBEB/BAUCHI/ETF/09-10/26			4,552,604.00	
				(xxvii) Construction of one block of 2 classrooms with office and store @ Tsamiya Zane Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/27			4,552,604.00	
				(xxviii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Baushe Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/28			4,884,414.66	
				(xxix) Construction of one block of 2 classrooms with office and store @ Katata Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/29			4,552,604.00	
				(xxx) Construction of one block of 2 classrooms with office and store @ Atafowa Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/30			4,552,604.00	
				(xxxi) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Islamiyya Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/31			4,884,414.66	
				(xxxii) Construction of one block of 2 classrooms with office and store @ Dasgalawo Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/32			4,552,604.00	
				(xxxiii) Construction of one block of 2 classrooms with office and store @ Kankalari Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/33			4,552,604.00	
				(xxxiv) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Yayu Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/34			4,884,414.66	
				(xxxv) Construction of one block of 2 classrooms with office and store @ Limau Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/35			4,552,604.00	
				(xxxvi) Construction of one block of 2 classrooms with office and store @ Dorawayi Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/36			4,552,604.00	

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				(xxxvii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Boli Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/37			4,884,414.66	
				(xxxviii) Construction of one block of 2 classrooms with office and store @ Hashidu Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/38			4,552,604.00	
				(xxxix) Construction of one block of 2 classrooms with office and store @ Lomin Fulani Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/39			4,552,604.00	
				(xl) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Ajili Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/40			4,884,414.66	
				(xli) Construction of one block of 2 classrooms with office and store @ Eldewo Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/41			4,552,604.00	
				(xlii) Construction of one block of 2 classrooms with office and store @ Gumeje Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/42			4,552,604.00	
				(xlili) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Gwandabi Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/43			4,884,414.66	
				(xliv) Construction of one block of 2 classrooms with office and store @ Kurmi Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/44			4,552,604.00	
				(xlv) Construction of one block of 2 classrooms with office and store @ Ringya Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/45			4,552,604.00	
				(xlvi) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Dukshin Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/46			4,884,414.66	
				(xlvii) Construction of one block of 2 classrooms with office and store @ Faggo North Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/47			4,552,604.00	
				(xlviii) Construction of one block of 2 classrooms with office and store @ Katarbarwa Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/48			4,552,604.00	

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				(xlix) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Palak Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/49			4,884,414.66	
				(l) Construction of one block of 2 classrooms with office and store @ Sabon Gida Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/50			4,552,604.00	
				(li) Construction of one block of 2 classrooms with office and store @ Lere Annex Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/51			4,552,604.00	
				(lii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Ringim Gura Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/52			4,884,414.66	
				(liii) Construction of one block of 2 classrooms with office and store @ Kwacciyal Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/53			4,552,604.00	
				(liv) Construction of one block of 2 classrooms with office and store @ Libazu/Shanono Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/54			4,552,604.00	
				(lv) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Baima Tsamiya Primary School, Warji LGA	SUBEB/BAUCHI/ETF/09-10/55			4,884,414.66	
				(lvi) Construction of one block of 2 classrooms with office and store @ Zikiye Primary School, Warji LGA	SUBEB/BAUCHI/ETF/09-10/56			4,552,604.00	
				(lvii) Construction of one block of 2 classrooms with office and store @ Gamu Dona Primary School, Warji LGA	SUBEB/BAUCHI/ETF/09-10/57			4,552,604.00	
				(lviii) Construction of one block of 2 classrooms with office and store and provision of 28 units of pupils furniture and 2 teachers, table and chairs @ Zango Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/58			4,884,414.66	
				(lix) Construction of one block of 2 classrooms with office and store @ Tabak Nomadic Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/59			4,552,604.00	
				(lx) Construction of one block of 2 classrooms with office and store @ Daldagun Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/60			4,552,604.00	
				(lxi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Miri, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/61			5,130,250.06	

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				(Ixii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ Tudun GAmbo, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/62			5,130,250.06	
				(Ixiii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Federal Lowcost, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/63			5,130,250.06	
				(Ixiv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Inkil, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/64			5,130,250.06	
				(Ixv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Dindima, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/65			5,130,250.06	
				(Ixvi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Lekka, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/66			5,130,250.06	
				(Ixvii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Yola Doka, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/67			5,130,250.06	
				(Ixviii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Jahun 1, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/68			5,130,250.06	
				(Ixix) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Kandahar, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/69			5,130,250.06	
				(Ixx) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Tudun Matalewa, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/70			5,130,250.06	
				(Ixxi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Yola Nora, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/71			5,130,250.06	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(lxxii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Fanti, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/72			5,130,250.06	
				(lxxiii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Jamda, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/73			5,130,250.06	
				(lxxiv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ Gobiyya JSS, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/74			5,130,250.06	
				(lxxv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Tadnum, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/75			5,130,250.06	
				(lxxvi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ GDSS Dajin, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/76			5,130,250.06	
				(lxxvii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ CSS Baraza, Dass LGA	SUBEB/BAUCHI/ETF/09-10/77			5,130,250.06	
				(lxxviii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Dewu, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/78			5,130,250.06	
				(lxxix) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Rauta Toro LGA	SUBEB/BAUCHI/ETF/09-10/79			5,130,250.06	
				(lxxx) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Zakshi LGA	SUBEB/BAUCHI/ETF/09-10/80			5,130,250.06	
				(lxxxi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Yayari, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/81			5,130,250.06	
				(lxxxii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Jarkasa LGA	SUBEB/BAUCHI/ETF/09-10/82			5,130,250.06	

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				(lxxxiii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Silliya, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/83			5,130,250.06	
				(lxxxiv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Wahu, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/84			5,130,250.06	
				(lxxxv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Gabarin, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/85			5,130,250.06	
				(lxxxvi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Dabe, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/86			5,130,250.06	
				(lxxxvii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Katanga, Warji LGA	SUBEB/BAUCHI/ETF/09-10/87			5,130,250.06	
				(lxxxviii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Sirko, Misau LGA	SUBEB/BAUCHI/ETF/09-10/88			5,130,250.06	
				(lxxxix) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Kurmi, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/89			5,130,250.06	
				(xc) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and teachers table and chairs @ JSS Jalam, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/90			5,130,250.06	
				(xci) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Raga, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/91			5,130,250.06	
				(xcii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Chinade, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/92			5,130,250.06	
				(xciii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Madara, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/93			5,130,250.06	

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				(xciv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Kashuri, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/94			5,130,250.06	
				(xcv) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Jugudu, Giade LGA	SUBEB/BAUCHI/ETF/09-10/95			5,130,250.06	
				(xcvi) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Dango, Shira LGA	SUBEB/BAUCHI/ETF/09-10/96			5,130,250.06	
				(xcvii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Bakori, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/97			5,130,250.06	
				(xcviii) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Bursali, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/98			5,130,250.06	
				(xcix) Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Jurara, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/99			5,130,250.06	
				(c)Construction of one block of 2 classrooms with office and store and Provision of 50 units of students furniture and 2 teachers table and chairs @ JSS Galdimari, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/100			5,130,250.06	
				(ci) Provision of 23 units of pupils furniture @ Vulum Primary School, Alkalari LGA	SUBEB/BAUCHI/ETF/09-10/101			255,804.85	
				(cii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Twara Primary School, Alkalari LGA	SUBEB/BAUCHI/ETF/09-10/102			577,493.56	
				(ciii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gobirawa Primary School, Alkalari LGA	SUBEB/BAUCHI/ETF/09-10/103			577,493.56	
				(civ) Provision of 50 units of pupils furniture and 2 units of teachers table @ Shira JSS School, Alkalari LGA	SUBEB/BAUCHI/ETF/09-10/104			577,493.56	
				(cv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gar Primary School, Alkalari LGA	SUBEB/BAUCHI/ETF/09-10/105			577,493.56	
				(cvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Yalo Primary School, Alkalari LGA	SUBEB/BAUCHI/ETF/09-10/106			577,493.56	

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				(cvii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kadara Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/107			577,493.56	
				(cviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Badagari Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/108			577,493.56	
				(cix) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gwallaga Mayaka Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/109			577,493.56	
				(cx) Provision of 50 units of pupils furniture and 2 units of teachers table @ Runde Bin Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/110			577,493.56	
				(cxi) Provision of 50 units of pupils furniture and 2 units of teachers table and chairs @ Balanshi Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/111			577,493.56	
				(cxii) Provision of 50 units of pupils furniture and 2 units of teachers table and chairs @ Ungwar Mahaukata Primary School, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/112			577,493.56	
				(cxiii) Provision of 22 units of pupils furniture @ Dashen Yalwa Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/113			255,804.85	
				(cxiv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Lifiya Sala Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/114			577,493.56	
				(cxv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dinkin Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/115			577,493.56	
				(cxvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Danbae Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/116			577,493.56	
				(cxvii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Duysen Lawal Primay School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/117			577,493.56	
				(cxviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Darara Primary School, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/118			577,493.56	
				(cxix) Provision of 22 units of pupils @ Garin Jarmai Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/119			255,804.85	
				(cxx) Provision of 50 units of pupils furniture and 2 units of teachers table @ Garin Jarum Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/120			577,493.56	
				(cxxi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dagargam Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/121			577,493.56	
				(cxxii) Provision of 50 units of pupils furniture and 2 units of teachers table @ CPS Dagauda Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/122			577,493.56	

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				(cxxiii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Garin Kachalla Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/123			577,493.56	
				(cxxiv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dagauda North Primary School, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/124			577,493.56	
				(cxxv) Provision of 22 units of pupils furniture @ Gabarin Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/125			255,804.85	
				(cxxvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Bukari Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/126			577,493.56	
				(cxxvii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Garin Malam Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/127			577,493.56	
				(cxxviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Mainari Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/128			577,493.56	
				(cxxix) Provision of 50 units of pupils furniture and 2 units of teachers table @ M.C.P.C Darazo, Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/129			577,493.56	
				(cxxx) Provision of 50 units of pupils furniture and 2 units of teachers table @ Lanzai Primary School, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/130			577,493.56	
				(cxxxi) Provision of 22 units of pupils furniture @ Fegin Doka Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/131			255,804.85	
				(cxxxii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Bangum Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/132			577,493.56	
				(cxxxiii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Ungwar Galadima Dott Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/133			577,493.56	
				(cxxxiv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gwarha Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/134			577,493.56	
				(cxxxv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Baraza Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/135			577,493.56	
				(cxxxvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Sabon Gida Primary School, Dass LGA	SUBEB/BAUCHI/ETF/09-10/136			577,493.56	
				(cxxxvii) Provision of 22 units of pupils furniture @ Jabere Nomadic Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/137			255,804.85	
				(cxxxviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Bilando Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/138			577,493.56	

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				(cxxxix) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kulwa Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/139			577,493.56	
				(cxl) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kubdiya Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/140			577,493.56	
				(cxli) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kaisuwa Dole Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/141			577,493.56	
				(cxlii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Bulanna Primary School, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/142			577,493.56	
				(cxliii) Provision of 22 units of pupils furniture @ Gwarando Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/143			255,804.85	
				(cxliv) Provision of 50 units of pupils furniture and 2 unitd of teachers tables and chairs @ Ruba Yausa Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/144			577,493.56	
				(cxlv) Provision of 50 units of pupils furniture and 2 unitd of teachers tables and chairs @ Tudun Wada Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/145			577,493.56	
				(cxlvi) Provision of 50 units of pupils furniture and 2 unitd of teachers tables and chairs @ Wailo Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/146			577,493.56	
				(cxlvii) Provision of 50 units of pupils furniture and 2 unitd of teachers tables and chairs @ Kakuma Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/147			577,493.56	
				(cxlviii) Provision of 50 units of pupils furniture and 2 unitd of teachers tables and chairs @ Leyi Primary School, Ganjuwa LGA	SUBEB/BAUCHI/ETF/09-10/148			577,493.56	
				(cxlix) Provision of 22 units of pupils furniture @ Jarmawo Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/149			255,804.85	
				(cl) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gawo Girls Primary School, Doguwa, Giade LGA	SUBEB/BAUCHI/ETF/09-10/150			577,493.56	
				(cli) Provision of 50 units of pupils furniture and 2 units of teachers table @ Tudun Maje Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/151			577,493.56	
				(clii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gulbun Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/152			577,493.56	
				(cliii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Baduware Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/153			577,493.56	
				(cliv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Juggari Primary School, Giade LGA	SUBEB/BAUCHI/ETF/09-10/154			577,493.56	
				(clv) Provision of 22 units of pupils furniture @ Baushe Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/155			255,804.85	

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				(clvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kafata Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/156			577,493.56	
				(clvii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Atafowa Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/157			577,493.56	
				(clviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Walai Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/158			577,493.56	
				(clix) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gadau Central Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/159			577,493.56	
				(clx) Provision of 50 units of pupils furniture and 2 units of teachers table @ K/Gana Primary School, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/160			577,493.56	
				(clxi) Provision of 50 units of pupils furniture @ Islamiyya Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/161			255,804.85	
				(clxii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dasgalawo Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/162			577,493.56	
				(clxiii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kankalari Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/163			577,493.56	
				(clxiv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Jobbori Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/164			577,493.56	
				(clxv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Chaganawa Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/165			577,493.56	
				(clxvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kunjeri Primary School, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/166			577,493.56	
				(clxvii) Provision of 22 units of pupils furniture @ Yayu Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/167			255,804.85	
				(clxviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Liman Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/168			577,493.56	
				(clxix) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dorawayi Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/169			577,493.56	
				(clxx) Provision of 50 units of pupils furniture and 2 units of teachers table @ Lemari Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/170			577,493.56	
				(clxxi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dangu Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/171			577,493.56	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(clxxii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kafin Makama Primary School, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/172			577,493.56	
				(clxxiii) Provision of 22 units of pupils furniture @ Hashimu Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/173			255,804.85	
				(clxxiv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Sindigawo Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/174			577,493.56	
				(clxxv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Lomi Fulani Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/175			577,493.56	
				(clxxvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Dewu Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/176			577,493.56	
				(clxxvii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kadolli Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/177			577,493.56	
				(clxxviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Boli Primary School, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/178			577,493.56	
				(clxxix) Provision of 22 units of pupils furniture @ Ajili Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/179			255,804.85	
				(clxxx) Provision of 50 units of pupils furniture and 2 units of teachers table @ Eldewo Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/180			577,493.56	
				(clxxxi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Wuroboggio Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/181			577,493.56	
				(clxxxii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Mallunje Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/182			577,493.56	
				(clxxxiii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Fagurum Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/183			577,493.56	
				(clxxxiv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Yubade Primary School, Misau LGA	SUBEB/BAUCHI/ETF/09-10/184			577,493.56	
				(clxxxv) Provision of 22 units of pupils furniture @ Gwandabi Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/185			255,804.85	
				(clxxxvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kurmi Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/186			577,493.56	
				(clxxxvii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Ringya Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/187			577,493.56	
				(clxxxviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Zahi Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/188			577,493.56	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(clxxxix) Provision of 50 units of pupils furniture and 2 units of teachers table @ Deru Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/189			577,493.56	
				(cxc) Provision of 50 units of pupils furniture and 2 units of teachers table @ Alwar Maji Primary School, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/190			577,493.56	
				(cxci) Provision of 22 units of pupils furniture @ Gagidiba Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/191			255,804.85	
				(cxcii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Faggo North Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/192			577,493.56	
				(cxciii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Katarbarwa Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/193			577,493.56	
				(cxciv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Faggo Central Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/194			577,493.56	
				(cxcv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gurmun Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/195			577,493.56	
				(cxcvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kirbori Primary School, Shira LGA	SUBEB/BAUCHI/ETF/09-10/196			577,493.56	
				(cxcvii) Provision of 22 units of pupils furniture @ Palak Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/197			255,804.85	
				(cxcviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Sabon Gida Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/198			577,493.56	
				(cxcix) Provision of 50 units of pupils furniture and 2 units of teachers table @ Lere Annex Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/199			577,494.56	
				(cc) Provision of 50 units of pupils furniture and 2 units of teachers table @ Maikwafa Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/200			577,495.56	
				(cci) Provision of 50 units of pupils furniture and 2 units of teachers table @ B/Diri Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/201			577,496.56	
				(ccii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Nabari Primary School, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/202			577,497.56	
				(cciii) Provision of 50 units of pupils furniture and 2 units of teachers table @ rINJIM Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/203			255,804.85	
				(cciv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Kwacciyal Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/204			577,497.56	

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				(ccv) Provision of 50 units of pupils furniture and 2 units of teachers table @ Libazu/Shanono Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/205			577,497.56	
				(ccvi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Arawan Rinji Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/206			577,497.56	
				(ccvii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Sarkin Yaki Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/207			577,497.56	
				(ccviii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Shim Primary School, Toro LGA	SUBEB/BAUCHI/ETF/09-10/208			577,497.56	
				(ccix) Provision of 22 units of pupils furniture @ Baima Tsamiya Primary School, Warji LGA	SUBEB/BAUCHI/ETF/09-10/209			255,804.85	
				(ccx) Provision of 50 units of pupils furniture and 2 units of teachers table @ Zikiye Primary School, warji LGA	SUBEB/BAUCHI/ETF/09-10/210			577,497.56	
				(ccxi) Provision of 50 units of pupils furniture and 2 units of teachers table @ Gamu Dona Primary School, warji LGA	SUBEB/BAUCHI/ETF/09-10/211			577,497.56	
				(ccxii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Bujala Primary School, warji LGA	SUBEB/BAUCHI/ETF/09-10/212			577,497.56	
				(ccxiii) Provision of 50 units of pupils furniture and 2 units of teachers table @ Katanga Primary School, warji LGA	SUBEB/BAUCHI/ETF/09-10/213			577,497.56	
				(ccxiv) Provision of 50 units of pupils furniture and 2 units of teachers table @ G/Mada Primary School, warji LGA	SUBEB/BAUCHI/ETF/09-10/214			577,497.56	
				(ccxv) Provision of 50 units of pupils furniture and 2 units of teachers table and Chairs @ Nomadic Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/215			577,497.56	
				(ccxvi) Provision of 50 units of pupils furniture and 2 units of teachers table and Chairs @ Daladagum Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/216			577,497.56	
				(ccxvii) Provision of 50 units of pupils furniture and 2 units of teachers table and chairs @ Maiwa Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/217			577,497.56	
				(ccxviii) Provision of 50 units of pupils furniture and 2 units of teachers table and Chairs @ Barwari Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/218			577,497.56	
				(ccxix) Provision of 50 units of pupils furniture and 2 units of teachers table and Chairs @ Gajawai Primary School, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/219			577,497.56	
				(ccxx) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Tirwun, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/220			5,130,250.66	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ccxxi) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Kuluntun, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/221			5,130,250.66	
				(ccxxii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Juwara, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/222			5,130,250.66	
				(ccxxiii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Zungur, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/223			5,130,250.66	
				(ccxxiv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS L/Katagum, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/224			5,130,250.66	
				(ccxxv) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS G/Noma, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/225			577,646.06	
				(ccxxvi) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS B/Mutum Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/226			577,646.06	
				(ccxxvii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Jahun, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/227			577,646.06	
				(ccxxviii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS B/Fulani, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/228			577,646.06	
				(ccxxix) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Luda, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/229			711,146.06	
				(ccxxx) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Dindima, Bauchi LGA	SUBEB/BAUCHI/ETF/09-10/230			577,646.06	
				(ccxxxi) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Magorya, Itas/Gadau LGA	SUBEB/BAUCHI/ETF/09-10/231			5,130,250.66	
				(ccxxxii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Gangai, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/232			5,130,250.66	
				(ccxxxiii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Gaza, Shira LGA	SUBEB/BAUCHI/ETF/09-10/233			5,130,250.66	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ccxxxiv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Kutunas, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/234			5,130,250.66	
				(ccxxxv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Kafin Larabawa, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/235			5,130,250.66	
				(ccxxxvi) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Chinade, Katagum LGA	SUBEB/BAUCHI/ETF/09-10/236			577,646.06	
				(ccxxxvii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Faggo, Shira LGA	SUBEB/BAUCHI/ETF/09-10/237			577,646.06	
				(ccxxxviii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Raga, Gamawa LGA	SUBEB/BAUCHI/ETF/09-10/238			577,646.06	
				(ccxxxix) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Jurara, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/239			711,146.06	
				(ccxli) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Galdimari, Jama'are LGA	SUBEB/BAUCHI/ETF/09-10/240			577,646.06	
				(ccxlii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Gadai, Zaki LGA	SUBEB/BAUCHI/ETF/09-10/241			577,646.06	
				(ccxlii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Badaran Lungu, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/242			5,130,250.66	
				(ccxlili) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Dunga, T/Balewa LGA	SUBEB/BAUCHI/ETF/09-10/243			5,130,250.66	
				(ccxliv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Yalwa, Dass LGA	SUBEB/BAUCHI/ETF/09-10/244			5,130,250.66	
				(ccxlv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Bure, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/245			5,130,250.66	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ccxlvii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Zakshi , Toro LGA	SUBEB/BAUCHI/ETF/09-10/246			5,130,250.66	
				(ccxlviii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Shira, Alkaleri LGA	SUBEB/BAUCHI/ETF/09-10/247			577,646.06	
				(ccxlviii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Gobbiya, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/248			711,146.06	
				(ccxlix) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Baraza, Dass LGA	SUBEB/BAUCHI/ETF/09-10/249			577,646.06	
				(ccl) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Daraza, Bogoro LGA	SUBEB/BAUCHI/ETF/09-10/250			577,646.06	
				(ccli) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Sharfuri, Kirfi LGA	SUBEB/BAUCHI/ETF/09-10/251			577,646.06	
				(cclii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Badikko, Toro LGA	SUBEB/BAUCHI/ETF/09-10/252			577,646.06	
				(ccliii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Yutare, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/253			5,130,250.06	
				(ccliv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Batu, Ningi LGA	SUBEB/BAUCHI/ETF/09-10/254			5,130,250.06	
				(cclv) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Durwari, Dambam LGA	SUBEB/BAUCHI/ETF/09-10/255			5,130,250.06	
				(cclvi) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Dunkwi Kasuwa, Misau LGA	SUBEB/BAUCHI/ETF/09-10/256			5,130,250.06	
				(cclvii) Construction of one block of 2 classrooms with office and store and provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Daben Kasuwa LGA	SUBEB/BAUCHI/ETF/09-10/257			5,130,250.06	
				(cclviii) provision of 50 units of student furniture and 2 teachers table and chairs @ JSS Papa, Darazo LGA	SUBEB/BAUCHI/ETF/09-10/258			577,646.06	

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ETF 2010 Reconciled Project (North-East Zone)

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00	(i) Rehabilitation of Block A - 3 Classrooms Block, with offices and Store	SUBEB/BAUCHI/SP-II/ETF/2010/01			435,835.00	On-going
				(ii) Reconstruction of Block B -2 Classrooms Block,	SUBEB/BAUCHI/SP-II/ETF/2010/02			660,990.00	
				(iii) Rehabilitation of Block C -2 Classrooms Block,	SUBEB/BAUCHI/SP-II/ETF/2010/03			3,804,190.00	
				(iv) Rehabilitation of Block D -2 Classrooms Block, with offices and Store (Type A)	SUBEB/BAUCHI/SP-II/ETF/2010/04			2,564,545.00	
				(v) Construction of 1 No. 4 Compartment VIP Toilets	SUBEB/BAUCHI/SP-II/ETF/2010/05			893,580.00	
				(vi) Consultancy				961,963.68	
				(vii) 5% VAT				466,055.18	
				(viii) Administrative/ Bank Charges				212,841.14	
								10,000,000.00	
				YEAR 2010 BOT SPECIAL INTERVENTION (DOGON JEJI PRIMARY SCHOOL, JAMA'ARE BAUCHI STATE)					
			10,000,000.00	(i) Rehabilitation of Block A – 3-Classroom Block, with Offices and Store;	SUBEB/BAUCHI/SP-II/ETF/09/01			435,835.00	On-going
				(ii) Reconstruction of Block B - 2-Classroom Block;	SUBEB/BAUCHI/SP-II/ETF/09/02			660,990.00	
				(iii) Rehabilitation of Block C – 2-Classroom Block;	SUBEB/BAUCHI/SP-II/ETF/09/03			3,804,190.00	
				(iv) Rehabilitation of Block D – 2-Classroom Block, Office and Store (Type A);	SUBEB/BAUCHI/SP-II/ETF/09/04			2,564,545.00	
				(v) Construction of 1No 4-Compartment VIP Toilets;	SUBEB/BAUCHI/SP-II/ETF/09/05			893,580.00	
				(vi) Consultancy				961,963.68	
				(vii) 5% VAT				466,055.18	
				(viii) Administrative/ Bank Charges				212,841.14	
								10,000,000.00	
				YEAR 2010 BOT SPECIAL INTERVENTION (Unguwar Fulani Primary School, Sade Darazo LGA Bauchi State)					
			10,000,000.00	(i) Renovation of Block A -2 Classrooms with office & Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			1,683,923.00	Completed
				(ii) Renovation of Block B -2 Classrooms with office & Store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			918,437.00	
				(iii) Construction of 1 No. Block of 2-Classrooms with office & Store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			4,522,604.00	
				(iv) Construction of 1 No. Block of 4 Compartment VIP Toilet	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,067,240.00	
				(v) Construction of 1 No. Hand Pump fitte Borehole	SUBEB/BAUCHI/BOT-SP/ETF/10/05			780,840.37	
				(vi) Procurement of 25 No. 2-Seater ETF Standardized Classroom Desk @N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/06			400,000.00	
				(vii) 5%VAT				468,652.22	
				(viii) Administrative /Bank Charges				158,303.41	
								10,000,000.00	
				YEAR 2010 BOT SPECIAL INTERVENTION (Kobi Primary School, Bauchi, Bauchi State)					
			25,000,000.00	(i) Renovation of a block of 3-Classrooms with offices and stores	SUBEB/BAUCHI/BOT-SP/ETF/10/01			1,836,526.78	On-going
				(ii) Renovation of a block of 2-Classrooms with offices and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,971,125.38	

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				(iii) Renovation of a block of 3-Classrooms with offices and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			3,874,726.78	
				(iv) Construction of Library Hall, offices and store	SUBEB/BAUCHI/BOT-SP/ETF/10/04			3,406,288.00	
				(v) Procurement of Furniture for the Library Hall	SUBEB/BAUCHI/BOT-SP/ETF/10/05			600,000.00	
				(vi) Construction of 3 No. 4 Compartment of VIP Toilets	SUBEB/BAUCHI/BOT-SP/ETF/10/06			3,532,170.00	
				(vii) Procurement and installation of 1 No. 30KVA Generator set	SUBEB/BAUCHI/BOT-SP/ETF/10/07			1,800,000.00	
				(viii) Procurement of 48 No. Computers HP, 1 GB RAM, 120GB HDD, with DVD drive, 15" Monitor and accessories	SUBEB/BAUCHI/BOT-SP/ETF/10/08			5,280,000.00	
				(ix) Procurement of 70 No. ETF Standardized 3-Seater Desks @N17,200.00	SUBEB/BAUCHI/BOT-SP/ETF/10/09			1,204,000.00	
				(x) 5% VAT				1,166,095.46	
				(xi) Administrative/Bank Charges				329,067.60	
								<u>25,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (GJSS Tafawa Balewa Tafawa Balewa LGA) BAUCHI STATE</u>					
			20,000,000.00	(i) Construction of 4 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			18,090,416.00	On-going
				(ii) Procurement of 40 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			640,000.00	
				(iii) VAT 5%				936,520.80	
				(iv) Administrative Charges				<u>333,063.20</u>	
								<u>20,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (GJSS Tudun Salmanu Bauchi LGA) BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(iv) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (GJSS Nabordo Toro LGA) BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	Completed
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(iv) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (GJSS Dass, LGA) BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going

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				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(iv) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (UNGUWAR FULANI PRIMARY SCHOOL, SADE DARAZO) BAUCHI STATE</u>					
			10,000,000.00	(i) Renovation of Block A2-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/01			1,683,923.00	On-going
				(ii) Renovation of Block B2-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/02			918,437.00	
				(iii) Construction of 1 No. Block 2-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/03			4,522,604.00	
				(iv) Construction of 1 No. Block 4-Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/04			1,067,240.00	
				(v) Construction of 1 No. Hand pump Fitted Borehole	SUBEB/BAUCHI/ETF/SP/10/05			780,940.37	
				(vi) Procurement of 25 No. 2-seater Classroom Desk @N16,000	SUBEB/BAUCHI/ETF/SP/10/06			400,000.00	
				(vii) 5% VAT				468,652.22	
				(viii) Administrative Charges				158,303.41	
								<u>10,000,100.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (CIKIN FADA PRIMARY SCHOOL, BAUCHI) BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(iv) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (BUCKACHUWA PRIMARY SCHOOL, KATAGUM LGAI) BAUCHI STATE</u>					
			10,000,000.00	(i) Renovation of Block D2-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/01			2,060,420.25	On-going
				(ii) Renovation of Block E3-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/02			1,477,469.25	
				(iii) Renovation of Block B 2-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/03			1,611,930.25	
				(iv) Renovation of A Block Classrooms	SUBEB/BAUCHI/ETF/SP/10/04			2,098,744.00	
				(v) Renovation of Block C-2- Classrooms	SUBEB/BAUCHI/ETF/SP/10/05			1,147,369.00	
				(vi) Procurement of 60 No. 2-seater Classroom Desk @N16,000	SUBEB/BAUCHI/ETF/SP/10/06			960,000.00	
				(vii) 5% VAT				467,796.64	
				(viii) Administrative Charges				176,270.61	
								<u>10,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (FADAMAH MADA MODEL PRIMARY SCHOOL, BAUCHIL LGA) BAUCHI STATE</u>					

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			45,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Construction of 3 Nos. Storey Blocks of 5 Nos. Classrooms	SUBEB/BAUCHI/ETF/SP/10/02			33,344,307.00	
				(iii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/03			400,000.00	
				(iv) VAT 5%				2,139,475.75	
				(v) Administrative Charges				71,009.25	
								<u>45,000,000.00</u>	
			YEAR 2010 ETF BOT-SPECIAL INTERVENTION (CENTRAL PRIMARY SCHOOL, DAMBAM LGA) BAUCHI STATE						
			15,000,000.00	(i) Renovation of Block A 2-Classrooms with Office and store	SUBEB/BAUCHI/ETF/SP/10/01			1,547,602.25	On-going
				(ii) Renovation of Block B-2-Classrooms with Office and store	SUBEB/BAUCHI/ETF/SP/10/02			1,858,126.75	
				(iii) Construction of 2 No. Block 2-Classrooms with Office and store	SUBEB/BAUCHI/ETF/SP/10/03			9,045,208.00	
				(iv) Renovation of Block E- 2-Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/04			1,709,830.50	
				(v) 5% VAT				708,038.38	
				(vi) Administrative Charges				131,194.12	
								<u>15,000,000.00</u>	
			YEAR 2010 ETF BOT-SPECIAL INTERVENTION (BABASIDI PRIMARY SCHOOL, BAUCHI LGA) BAUCHI STATE						
			10,000,000.00	(i) Renovation of Block A 2-Classrooms with Office and store	SUBEB/BAUCHI/ETF/SP/10/01			2,364,458.20	On-going
				(ii) Renovation of Block B-2-Classrooms with Office and store	SUBEB/BAUCHI/ETF/SP/10/02			2,344,570.70	
				(iii) Renovation of Block C-2 Classrooms with Office and store	SUBEB/BAUCHI/ETF/SP/10/03			2,349,408.20	
				(iv) Construction of 1 No. Block of 4-Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/04			1,067,240.00	
				(v) Procurement of 85 No. 2-Seater Classroom Desk @N16,000	SUBEB/BAUCHI/ETF/SP/10/05			1,360,000.00	
				(v) 5% VAT				474,283.86	
				(vi) Administrative Charges				40,039.04	
								<u>10,000,000.00</u>	
			YEAR 2010 ETF BOT-SPECIAL INTERVENTION (GJSS BOGORO LGA) BAUCHI STATE						
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) VAT 5%				474,660.40	
				(iv) Administrative Charges				32,131.60	
								<u>10,000,000.00</u>	

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			<u>YEAR 2010 ETF BOT–SPECIAL INTERVENTION (GJSS DARAZO, DAZARO LGA) BAUCHI STATE</u>						
			15,000,000.00	(i) Construction of 4 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			13,567,812.00	On-going
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				698,390.60	
				(iv) Administrative Charges				333,797.40	
								<u>15,000,000.00</u>	
			<u>YEAR 2010 ETF BOT–SPECIAL INTERVENTION (GJSS BAKARI DUKKU BAUCHI LGA) BAUCHI STATE</u>						
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(v) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
			<u>YEAR 2010 ETF BOT–SPECIAL INTERVENTION (GJSS LERE, TAFAWA BALEWA LGA) BAUCHI STATE</u>						
			10,000,000.00	(i) Construction of 2 Nos. Classrooms, Offices and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	Completed
				(ii) Procurement of 25 Nos. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) VAT 5%				472,260.40	
				(v) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
			<u>YEAR 2010 ETF BOT–SPECIAL INTERVENTION (DAY PRIMARY SCHOOL AZARE, KATAGUMLGA) BAUCHI STATE</u>						
			10,000,000.00	(i) Renovation of Block A-2-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/01			1,708,250.25	Completed
				(ii) Renovation of Block B-2-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/02			2,035,523.25	
				(iii) Renovation of Block C- 3-Classrooms with Ofice and store	SUBEB/BAUCHI/ETF/SP/10/03			1,844,220.00	
				(iv) Renovation of Block F-2 Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/04			2,017,162.25	
				(v) Construction of 1 No. Block of 4 Compartment of VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/05			1,067,240.00	
				(vi) Procurement of 35 No. 2-Seater Classrooms Desk @N16,000	SUBEB/BAUCHI/ETF/SP/10/06			560,000.00	
				(vii) 5% VAT				461,619.79	
				(viii) Administrative Charges				305,984.46	
								<u>10,000,000.00</u>	
			<u>YEAR 2010 ETF BOT – SPECIAL PROJECTS [G.J.S.S BOTTO, TAFAWA BALEWA LGA]:</u>						
			20,000,000.00	(i) Construction of 4Nos Block of 2 Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			18,090,416.00	On-going
				(ii) Procurement of 28Nos ETF Standardised 2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	

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				(iii) 5% VAT				926,920.80	
				(vi) Administrative Charges				534,663.20	
								<u>20,000,000.00</u>	
			<u>YEAR 2010 ETF BOT – SPECIAL PROJECTS [KOBI PRIMARY SCHOOL, BAUCHI LGA]</u>						
			25,000,000.00	(i) Renovation of a Block of 3 Classrooms with; Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			1,836,526.78	On-going
				(ii) Renovation of Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,971,125.38	
				(iii) Renovation of a Block of 3 Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			3,874,726.78	
				(iv) Construction of Library Hall with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			3,406,288.00	
				(v) Procurement of Furniture for the Library;	SUBEB/BAUCHI/ETF/SP/10/05			600,000.00	
				(vi) Construction of 3Nos 4 Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/06			3,532,170.00	
				(vii) Procurement and Installation of 1no 30KVA Generator Set	SUBEB/BAUCHI/ETF/SP/10/07			1,800,000.00	
				(viii) Procurement of 48Nos Computers HP, 1GB RAM, 120 HDD with Drive, 15 Monitor and Accessories	SUBEB/BAUCHI/ETF/SP/10/08			5,280,000.00	
				(ix) Procurement of 7No ETF Standardised 3-Seater Desks @ N17,200 each	SUBEB/BAUCHI/ETF/SP/10/09			1,204,000.00	
				(x) 5% VAT				1,166,095.46	
				(xi) Administrative Charges				329,067.60	
								<u>25,000,000.00</u>	
			<u>YEAR 2010 ETF BOT – SPECIAL PROJECTS [G.J.S.S FAGGO, SHIRA LGA]:</u>						
			10,000,000.00	(i) Renovation of Administrative Block	SUBEB/BAUCHI/ETF/SP/10/01			1,760,033.00	On-going
				(ii) Renovation of Block A of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			2,067,977.50	
				(iii) Renovation of Block B of 2- Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			1,526,478.50	
				(iv) Renovation of Block C of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			1,448,218.50	
				(v) Construction of 1No Block of 4 Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/05			1,067,240.00	
				(vi) Construction of Borehole	SUBEB/BAUCHI/ETF/SP/10/06			780,840.37	
				(vii) Procurement of 30Nos 2-Seater Classrooms Desks @ N16,000 each	SUBEB/BAUCHI/ETF/SP/10/07			480,000.00	
				(viii) 5% VAT				456,539.39	
				(ix) Administrative Charges				412,672.74	
								<u>10,000,000.00</u>	
			<u>YEAR 2010 ETF BOT – SPECIAL PROJECTS [NASARAWA EAST PRIMARY SCHOOL, AZARE, KATAGUM LGA]</u>						
			10,000,000.00	(i) Renovation of Block A-2- Classrooms with; Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			1,917,198.00	Completed
				(ii) Renovation of Block F-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			2,020,613.00	

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				(iii) Renovation of Block B-3- Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			2,083,370.00	
				(iv) Renovation of Block H-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			1,774,814.25	
				(v) Construction of 1No Block of 4 Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/05			1,067,240.00	
				(vi) Procurement of 90No 2-Seater Classrooms Desks @ N16,000 each	SUBEB/BAUCHI/ETF/SP/10/06			640,000.00	
				(vii) 5% VAT				475,161.76	
				(x) Administrative Charges				21,602.99	
								<u>10,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [MAITURARE PRIMARY SCHOOL, NINGI, NINGI LGA]:					
			20,000,000.00	(i) Renovation of Block A-(Stonework)-2- Classrooms with; Office and Store	SUBEB/BAUCHI/ETF/SP/10/01			2,078,990.88	Completed
				(ii) Renovation of Block D-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			2,391,333.20	
				(iii) Renovation of Block B-2- Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			2,446,695.70	
				(iv) Renovation of Block E-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/04			2,371,983.20	
				(v) Renovation of Block F-(Stonework)-2-Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/05			2,068,240.88	
				(vi) Construction of 1Nos Block of 2-Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/06			4,522,604.00	
				(vii) Construction of 1No Block of 4 Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/07			1,067,240.00	
				(viii) Procurement of 90Nos 2-Seater Classrooms Desks @ N16,000 each	SUBEB/BAUCHI/ETF/SP/10/08			1,440,000.00	
				(ix) 5% VAT				919,354.39	
				(x) Administrative Charges				693,557.75	
								<u>20,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [BUCKACHUWA PRIMARY SCHOOL, KATAGUM LGA]					
			10,000,000.00	(i) Renovation of Block D-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			2,060,420.25	On-going
				(ii) Renovation of Block E-3-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,477,469.25	
				(iii) Renovation of Block B-2-Classrooms with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			1,611,930.25	
				(iv) Renovation of Block A-2-Classrooms	SUBEB/BAUCHI/ETF/SP/10/04			2,098,744.00	
				(v) Renovation of Block C-2-Classrooms	SUBEB/BAUCHI/ETF/SP/10/05			1,147,369.00	
				(vi) Procurement of 60No 2-Seater Classroom Desk @ N16,000	SUBEB/BAUCHI/ETF/SP/10/06			960,000.00	
				(vii) 5% VAT				467,796.64	
				(viii) Administrative Charges				176,270.61	

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								<u>10,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [FADAMAH MADA MODEL PRIMARY SCHOOL, BAUCHI LGA]					
			45,000,000.00	(i) Construction of 2Nos Classrooms, Offices and Store;	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Construction of 3Nos Storey Blocks of 5Nos Classrooms;	SUBEB/BAUCHI/ETF/SP/10/02			33,344,307.00	
				(iii) Procurement of 25Nos ETF-Standardized 2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/03			400,000.00	
				(iv) 5% VAT				2,139,475.75	
				(v) Administrative Charges				71,009.25	
								<u>45,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [CENTRAL PRIMARY SCHOOL, DAMBAM LGA]					
			15,000,000.00	(i) Renovation of Block A-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			1,547,602.25	On-going
				(ii) Renovation of Block B-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,858,126.75	
				(iii) Construction of 2no Block of 2-Classroom Office and Store with	SUBEB/BAUCHI/ETF/SP/10/03			9,045,208.00	
				(iv) Renovation of Block E-2-Classroom with Office and Store	SUBEB/BAUCHI/ETF/SP/10/04			1,709,830.50	
				(v) 5% VAT				708,038.38	
				(vii) Administrative Charges				131,194.12	
								<u>15,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [UNGUWAR FULANI PRIMARY SCHOOL, SADE, DARAZO LGA]					
			10,000,000.00	(i) Renovation of Block A-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			1,683,923.00	On-going
				(ii) Renovation of Block B-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			918,437.00	
				(iii) Construction of 1no Block of 2-Classroom Office and Store with	SUBEB/BAUCHI/ETF/SP/10/03			4,522,604.00	
				(iv) Construction of 1no Block of 4-Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/04			1,067,240.00	
				(v) Construction of 1no Hand Pump Fitted Borehole	SUBEB/BAUCHI/ETF/SP/10/05			780,940.37	
				(v) Procurement of 25No. 2-Seater Classroom Desk @ N16,000	SUBEB/BAUCHI/ETF/SP/10/06			400,000.00	
				(vi) 5% VAT				468,652.22	
				(vii) Administrative Charges				158,303.41	
								<u>10,000,100.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [CIKIN FADA PRIMARY SCHOOL, BAUCHI LGA]:					
			10,000,000.00	(i) Construction of 2Nos Classrooms, Offices and Store;	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25Nos ETF-Standardized 2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	

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				(iii) 5% VAT				472,260.40	
				(iv) Administrative Charges				82,531.60	
								<u>10,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [G.J.S.S, FAGUJI, GIADE LGA]					
			15,000,000.00	(i) Renovation of Administrative Block;	SUBEB/BAUCHI/ETF/SP/10/01			1,704,606.00	Completed
				(ii) Renovation of Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/02			1,587,018.00	
				(iii) Construction of a Block of 2-Classroom with Office and Store	SUBEB/BAUCHI/ETF/SP/10/03			4,522,604.00	
				(iv) Consruction of a Block of 4 Compartment of VIP Toilet;	SUBEB/BAUCHI/ETF/SP/10/04			1,067,240.00	
				(v) Renovation of Block B-3-Classroom	SUBEB/BAUCHI/ETF/SP/10/05			2,091,455.50	
				(vi) Renovation of Block C-3-Classroom	SUBEB/BAUCHI/ETF/SP/10/06			2,091,455.50	
				(vii) Procurement of 60Nos 2-Seater ETF Standardized Classroom Desks @ N16,000 each	SUBEB/BAUCHI/ETF/SP/10/07			960,000.00	
				(viii) 5% VAT				701,218.95	
				(ix) Administrative Charges				274,402.05	
								<u>15,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [GOVT.SEC.SCHOOL TORO]					
			50,000,000.00	(i) Construction of 6Nos Block of 2 Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			30,597,386.40	On-going
				(ii) Construction of 5No Block of Compartment VIP Laterine Toilet;	SUBEB/BAUCHI/ETF/SP/10/02			5,662,766.25	
				(iii) Construction of 1No Block of Examination Hall;	SUBEB/BAUCHI/ETF/SP/10/03			5,869,400.25	
				(iv) Construction of 3No handpump Boreholes;	SUBEB/BAUCHI/ETF/SP/10/04			2,973,615.00	
				(v) Procurement of ETF 280No 3-Seater Classroom Desk @ N16,000	SUBEB/BAUCHI/ETF/SP/10/05			4,480,000.00	
				(vi) Consultancy Fees				416,832.10	
								<u>50,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [CENTRAL PRIMARY SCHOOL, AZARE]					
			10,000,000.00	(i) Renovation of Block C-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			1,745,090.50	Completed
				(ii) Renovation of Block B-3-Classrooms;	SUBEB/BAUCHI/ETF/SP/10/02			1,813,396.00	
				(iii) Renovation of Block I-3-Classrooms;	SUBEB/BAUCHI/ETF/SP/10/03			2,671,525.50	
				(iv) Renovation of Block H-2 Classrooms;	SUBEB/BAUCHI/ETF/SP/10/04			2,671,525.50	
				(v) Procurement of ETF 35No 2-Seater Classroom Desk @ N16,000	SUBEB/BAUCHI/ETF/SP/10/05			320,000.00	
				(vi) 5% VAT				481,076.88	
				(v) Administrative Charges				297,385.62	
								<u>10,000,000.00</u>	
				YEAR 2010 ETF BOT – SPECIAL PROJECTS [FADAMAH MADA MODEL PRIMARY SCHOOL, BAUCHI LGA]					

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			45,000,000.00	(i) Construction of 2Nos Classrooms, Offices and Store;	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Construction of 3Nos Storey Blocks of 5Nos Classrooms	SUBEB/BAUCHI/ETF/SP/10/02			33,344,307.00	
				(iii) Procurement of 25Nos ETF-Standardized 2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/03			400,000.00	
				(iv) 5% VAT				2,139,475.75	
				(v) Administrative Charges				71,009.25	
								45,000,000.00	
			YEAR 2010 ETF BOT – SPECIAL PROJECTS [CIKIN FADA PRIMARY SCHOOL, BAUCHI LGA]						
			10,000,000.00	(i) Construction of 2Nos Classrooms, Offices and Store;	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 25Nos ETF-Standardized 2-Seater Desks @ N16,000;	SUBEB/BAUCHI/ETF/SP/10/02			400,000.00	
				(iii) 5% VAT				472,260.40	
				(iv) Administrative Charges				82,531.60	
								10,000,000.00	
			YEAR 2010 ETF SPECIAL PROJECT [GOVT. JNR SEC. SCHL, TILDE, TORO LGA]						
				(i) Renovation of Extension of Admin. Block	SUBEB/BAUCHI/ETF/SP-BOT/10/01			2,330,912.82	On-going
				(ii) Renovation of Classroom Block A	SUBEB/BAUCHI/ETF/SP-BOT/10/02			765,753.01	
				(iii) Renovation of Classroom Block B	SUBEB/BAUCHI/ETF/SP-BOT/10/03			640,861.37	
				(iv) Completion of Classroom Block	SUBEB/BAUCHI/ETF/SP-BOT/10/04			2,595,299.55	
				(v) Renovation of Toilet Block 1	SUBEB/BAUCHI/ETF/SP-BOT/10/05			210,406.28	
				(vi) Renovation of Toilet Block 2	SUBEB/BAUCHI/ETF/SP-BOT/10/06			187,964.19	
				(vii) Renovation of Toilet Block 3	SUBEB/BAUCHI/ETF/SP-BOT/10/07			92,192.47	
				(viii) Renovation of Toilet Block 4	SUBEB/BAUCHI/ETF/SP-BOT/10/08			89,835.87	
				(ix) Construction of 5No 3-Classroom Block with Office and Store @ N6,772,663.68	SUBEB/BAUCHI/ETF/SP-BOT/10/09			33,863,318.41	
				(x) Construction of 1no of Sockaway and Septic Tank Pits:					
				4no Inspection Chambers; External Electrical Installation	SUBEB/BAUCHI/ETF/SP-BOT/10/10			1,246,205.88	
				(xi) Provision of Water Supply and Reticulation	SUBEB/BAUCHI/ETF/SP-BOT/10/11			519,252.45	
				(xii) 5% VAT				2,022,804.25	
				(xiii) Contingency + VAT				3,598,104.71	
				(xiv) Administrative/Bank Charges				1,847,088.74	
								50,010,000.00	
			YEAR 2010 ETF BOT – SPECIAL PROJECTS [WUNTI PRIMARY SCHOOL, BAUCHI]						
			10,000,000.00	(i) Construction of 1Nos Block of 3 Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			6,926,405.85	On-going
				(ii) Construction of Perimeter Fenc, 1.2m high at 2.1m c/c;	SUBEB/BAUCHI/ETF/SP/10/02			1,253,182.00	
				(iii) Construction of 1No Block of 4-Compartment VIP Toilet;	SUBEB/BAUCHI/ETF/SP/10/03			1,253,182.00	
				(iv) 5% VAT				471,638.49	
				(v) Administrative Charges				95,591.66	

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								<u>10,000,000.00</u>	
				<u>Year 2010 ETF BOT Special Project (Government Junior Secondary School, Chinade Katagum Bauchi State)</u>					
			10,000,000.00	(i) Construction of 2 No. Block of 2-Classrooms,Office and Stores	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	Completed
				(ii) Procurement of 28 No. ETF Standardize 2-Seater Desks @N16,000	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5%VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (SCIENCE PRIMARY SCHOOL, GOLOLO BAUCHI STATE)</u>					
			10,000,000.00	Construction of 1` No. Block of 2 Classroom Block and office with store				5,089,069.62	On-going
				Rehabilitation of a Block of 2-Classroom				2,622,062.62	
				Construction of 1 No. Block of 4- Compartments of VIP Toilet				870,342.62	
				Consultancy				847,096.57	
				5% VAT				471,428.57	
				Contingency/ Bank Charges				100,000.00	
								<u>10,000,000.00</u>	
				<u>YEAR 2010 ETF BOT-SPECIAL INTERVENTION (Bulkachuwa PRIMARY Bauchi STATE)</u>					
			10,000,000.00	(i) Renovation of Block D-2-Classrooms with Office and Store;	SUBEB/BAUCHI/ETF/SP/10/01			2,060,420.25	On-going
				(ii) Renovation of Block E-3-Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/02			1,477,469.25	
				(iii) Renovation of Block B-2-Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/03			1,611,930.25	
				(iv) Renovation of Block A-2 Classrooms;	SUBEB/BAUCHI/ETF/SP/10/04			2,098,744.00	
				(v) Renovation of C-2 Classroom	SUBEB/BAUCHI/ETF/SP/10/05			1,147,369.00	
				(vi) Procurement of 60 No. 2-Seater Deks	SUBEB/BAUCHI/ETF/SP/10/06			960,000.00	
				(vii) 5% VAT				467,796.64	
				(viii) Administrative Charges				176,270.61	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION Ogun SUBEB Bauchi Kafi Primary School, Kafin Larabawa Zaki Bauchi State</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms, Office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 25 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/02			400,000.00	
				(iii) 5% VAT				472,260.40	
				(iv) Administrative /Bank Charges				82,531.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION ANDIBUN PRIMARY SCHOOL, SHIRA LGA BAUCHI STATE</u>					

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			20,000,000.00	(i) Construction of 3 No. Blocks of 2 Classrooms with Store	SUBEB/BAUCHI/ETF/SP/10/01			13,567,812.00	On-going
				(ii) Renovation of Classrooms Block A	SUBEB/BAUCHI/ETF/SP/10/02			2,582,472.50	
				(iii) Renovation of 1 Block Staff Block	SUBEB/BAUCHI/ETF/SP/10/03			2,053,679.25	
				(iv) Procurement of 150 No. ETF Standardized 2-Seater Pupils Desk/Bench	SUBEB/BAUCHI/ETF/SP/10/04			1,520,000.00	
				(v) Contingencies and Bank Charges				276,036.25	
								<u>20,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS CHARA-CHARA, KATAGUM LGA SUBEB, BAUCHI STATE</u>						
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Pupils Desk @N16,000.0	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS LANZAI DARAZO LGA SUBEB, BAUCHI STATE</u>						
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Pupils Desk @N16,000.0	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION UNGUWAR BORNO PRIMARY SCHOOL, BAUCHILGA SUBEB, BAUCHI STATE</u>						
			15,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Renovation of Classroom Block A	SUBEB/BAUCHI/ETF/SP/10/02			2,188,265.70	
				(iii) Renovation of Classrooms Block B	SUBEB/BAUCHI/ETF/SP/10/03			2,261,043.20	
				(iv) Renovation of Classrooms Block C	SUBEB/BAUCHI/ETF/SP/10/04			1,455,244.70	
				(v) Administrative/Bank Charges				50,238.40	
								<u>15,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION UNGUWAR DATTI PRIMARY SCHOOL, ZUNGUR BAUCHILGA SUBEB, BAUCHI STATE</u>						
			15,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Renovation of a Block of 2 Classrooms, Office and Store	SUBEB/BAUCHI/ETF/SP/10/02			2,339,140.88	
				(iii) Construction of 1 No. 4 Compartment VIP Toilet	SUBEB/BAUCHI/ETF/SP/10/03			1,067,826.00	
				(iv) Procurement of 110 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/04			1,760,000.00	
				(v) 5% VAT				710,608.74	
				(vi) Administrative/Bank Charges				77,216.38	
								<u>15,000,000.00</u>	

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				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS HARDAWA MISAU LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JAHUN I PRIMARY SCHOOL, BAUCHI, BAUCHI LGA SUBEB, BAUCHI STATE</u>					
			15,000,000.00	(i) Construction of 1 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			4,522,604.00	On-going
				(ii) Renovation of Block a - Block of 2 Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/02			1,449,654.70	
				(iii) Renovation of Block B- Block of 2 Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/03			2,340,593.20	
				(iv) Renovation of Block C-Block of 2 Classrooms with office and store	SUBEB/BAUCHI/ETF/SP/10/04			2,329,305.70	
				(v) Renovation of Block D -Block of 2 Classroom with office and store	SUBEB/BAUCHI/ETF/SP/10/05			2,391,655.70	
				(vi) Procurement of 70 No. ETF Standardized Desks @N16,000	SUBEB/BAUCHI/ETF/SP/10/06			1,120,000.00	
				(vii) 5% VAT				707,690.67	
				(viii) Administrative Charges				138,496.03	
								<u>15,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION BADAKOSSHI I PRIMARY SCHOOL, KATAGUM LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS AKUYAM MISAU LGA, SUBEB, BAUCHI STATE</u>					
			25,000,000.00	(i) Construction of 5 No. Blocks of 2 Classrooms office and Store @N4,522,604.00	SUBEB/BAUCHI/ETF/SP/10/01			22,613,020.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			1,040,000.00	
				(iii) 5% VAT				1,182,651.00	
				(iv) Administrative/Bank Charges				164,329.00	
								<u>25,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION ZANNUWA PRIMARY SCHOOL, BAUCHI LGA, SUBEB, BAUCHI STATE</u>					

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			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								10,000,000.00	
				RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION MADACHI PRIMARY KATAGUM LGA SUBEB, BAUCHI STATE					
			10,000,000.00	(i) Construction of 4 No. Blocks of 2 Classrooms office and Store @N4,522,604.00	SUBEB/BAUCHI/ETF/SP/10/01			18,090,416.00	On-going
				(ii) Procurement of 50 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			800,000.00	
				(iii) 5% VAT				944,520.80	
				(iv) Administrative/Bank Charges				165,063.20	
								20,000,000.00	
				RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION ISAWA PRIMARY GIADE LGA SUBEB, BAUCHI STATE					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								10,000,000.00	
				RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION ABBARI PRIMARY ITAS GADAU LGA SUBEB, BAUCHI STATE					
			10,000,000.00	(i) Construction of 3 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			13,567,812.00	On-going
				(ii) Renovation of Classroom Block A	SUBEB/BAUCHI/ETF/SP/10/02			1,595,310.75	
				(iii) Renovation of Classroom Block B	SUBEB/BAUCHI/ETF/SP/10/03			2,053,679.25	
				(iv) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/04			2,500,000.00	
				(v) Contingencie and Bank Charges				283,199.00	
								20,000,001.00	
				RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS KARIYA GANJUWA LGA SUBEB, BAUCHI STATE					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								10,000,000.00	
				RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS SORO, GANJUWA LGA SUBEB, BAUCHI STATE					
			25,000,000.00	(i) Construction of 5 No. Blocks of 2 Classrooms office and Store @N4,522,604.00	SUBEB/BAUCHI/ETF/SP/10/01			22,613,020.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 65 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			1,040,000.00	
				(iii) 5% VAT				1,182,651.00	
				(iv) Administrative/Bank Charges				164,329.00	
								<u>25,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION SHEKAL PRIMARY SCHOOL, BAUCHI SUBEB, BAUCHI STATE</u>					
			15,000,000.00	(i) Renovation of Classrooms Block A;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,063,080.88	On-going
				(ii) Renovation of Classrooms Block B;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,005,568.38	
				(iii) Renovation of Classrooms Block C;	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,043,408.38	
				(iv) Renovation of Classrooms Block D;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,994,818.38	
				(v) Renovation of Classrooms Block E;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,327,908.20	
				(vi) Renovation of Classrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			2,005,568.38	
				(vii) Renovation of Classrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/07			2,477,020.38	
				(viii) Admin and Bank Charges				82,627.02	
								<u>15,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION DICARE PRIMARY SCHOOL, ALKALERI LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS MIYA, GANJUWA LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION YAYU PRIMARY SCHOOL, KATAGUM LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION JSS DAGU WARJI LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 83 No. ETF Standardized 2-Seater Pupils Desks /Bench	SUBEB/BAUCHI/ETF/SP/10/02			830,000.00	
				(iii) Administrative/Bank Charges				124,792.00	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION DOGUWA PRIMARY SCHOOL, GIADE LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION SALEH MANGA PRIMARY SCHOOL, BAUCHI LGA SUBEB, BAUCHI STATE</u>					
			10,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms office and Store	SUBEB/BAUCHI/ETF/SP/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @N16,000.00	SUBEB/BAUCHI/ETF/SP/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION NASARAWA PRIMARY SCHOOL, BAUCHI LGA SUBEB, BAUCHI STATE</u>					
			15,000,000.00	(i) Renovation of Classrooms Block A;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,018,468.38	On-going
				(ii) Renovation of Classrooms Block B;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,327,908.20	
				(iii) Renovation of Classrooms Block C;	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,385,420.70	
				(iv) Renovation of Classrooms Block D;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,022,768.38	
				(v) Renovation of Classrooms Block E;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,327,908.20	
				(vi) Renovation of Classrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			1,994,318.38	
				(vii) Procurement of 170 No. ETF Standardized 2-Seater Pupils Desks/bench	SUBEB/BAUCHI/BOT-SP/ETF/10/07			1,700,000.00	
				(viii) Admin and Bank Charges				222,707.76	
								<u>14,999,500.00</u>	
				<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JSS LAFIYA, KATAGUM LGA]:</u>					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JSS MIYA, GANJUWA LGA]:</u>					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [SALEH MANGA PRIMARY SCHOOL, BAUCHI LGA]						
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JSS DAGU, WARJI LGA]:						
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 83No ETF-Standardized 2-Seater Pupil Desk/bench;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			830,000.00	
				(iii) Administrative/Bank Charges				124,792.00	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JSS CHARA-CHARA, KATAGUM LGA]						
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JSS LANZAI, DARAZO LGA]:						
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [badakosshi primary school, katagum LGA]:						
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [DIGARE PRIMARY SCHOOL, ALKALERI LGA]:						

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			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JSS HARDAWA, MISAU LGA]:					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [DOGUWA PRIMARY SCHOOL, GIADE LGA]:					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [ISAWA PRIAMRY SCHOOL, GIADE LGA]:					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [ZANNUWA PRIMARY SCHOOL, BAUCHI LGA]:					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [YAYU PRIMARY SCHOOL, KATAGUM LGA]:					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	

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								<u>10,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JSS KARIYA GANJUWA LGA]					
			10,000,000.00	(i) Construction of 2No Blocks of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28No ETF-Standardized 2-Seater Desk @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [NASARAWA PRIMARY SCHOOL, BAUCHI LGA]					
			15,000,000.00	(i) Renovation of Classrooms Block A;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,018,468.38	On-going
				(ii) Renovation of Classrooms Block B	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,327,908.20	
				(iii) Renovation of Classrooms Block C;	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,385,420.70	
				(iv) Renovation of Classrooms Block D;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,022,768.38	
				(v) Renovation of Classrooms Block E;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,327,908.20	
				(vi) Renovation of Classrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			1,994,318.38	
				(vii) Procurement of 170No ETF Standardized 2-Seater Pupils Desk/Bench;	SUBEB/BAUCHI/BOT-SP/ETF/10/07			1,700,000.00	
				(viii) Administrative and Bank Charges				222,707.76	
								<u>14,999,500.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [SHEKAL PRIMARY SCHOOL, BAUCHI]					
			15,000,000.00	(i) Renovation of Classrooms Block A;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			2,063,080.88	On-going
				(ii) Renovation of Classrooms Block B;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,005,568.38	
				(iii) Renovation of Classrooms Block C;	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,043,408.38	
				(iv) Renovation of Classrooms Block D;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,994,818.38	
				(v) Renovation of Classrooms Block E;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,327,908.20	
				(vi) Renovation of Classrooms Block F;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			2,005,568.38	
				(vii) Renovation of Classrooms Block G;	SUBEB/BAUCHI/BOT-SP/ETF/10/07			2,477,020.38	
				(viii) Administrative and Bank Charges				82,627.02	
								<u>15,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [JAHUN I PRIMARY SCHOOL, BAUCHI]:					
			15,000,000.00	(i) Construction of 1No Block of 2-Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			4,522,604.00	On-going
				(ii) Renovation of Block A – Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,449,654.70	
				(iii) Renovation of Block B – Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,340,593.20	
				(iv) Renovation of Block C – Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,329,305.70	
				(v) Renovation of Block D – Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,391,655.70	
				(vi) Procurement of 70No ETF-Standardized 2-Seater Desks @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/06			1,120,000.00	
				(vii) 5% VAT				707,690.67	
				(viii) Administrative/Bank Charges				138,496.03	

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								<u>15,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION UMAR FAROUQ PRIMARY SCHOOL, AZARE BAUCHI SUBEB					
			55,000,000.00	(i) Construction of 1No Storey Building of 5Classrooms, Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			26,284,713.00	Completed
				(ii) Procurement of 150 No. 2-Seater Pupils Desk	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,520,000.00	
				(iii) Renovation of Block A	SUBEB/BAUCHI/BOT-SP/ETF/10/03			4,068,046.50	
				(iv) Renovation of Block B	SUBEB/BAUCHI/BOT-SP/ETF/10/04			4,180,396.50	
				(v) Renovation of Block C	SUBEB/BAUCHI/BOT-SP/ETF/10/05			4,135,246.50	
				(vi) Renovation of Block D	SUBEB/BAUCHI/BOT-SP/ETF/10/06			5,488,255.50	
				(vii) Renovation of Block E	SUBEB/BAUCHI/BOT-SP/ETF/10/07			4,414,750.50	
				(viii) Renovation of Block F	SUBEB/BAUCHI/BOT-SP/ETF/10/08			3,645,568.50	
				(ix) Administrative/Bank Charges				263,023.00	
								<u>55,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION GJSS ZADAWA BAUCHI SUBEB					
			10,000,000.00	(i) Construction of 2 No Classrooms Office and Store;	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 25 No. 2-ETF Standardized 2 Seater Pupils Desk	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) VAT 5%				474,660.60	
				(iv) Administrative Charges				32,131.60	
								<u>10,000,000.20</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION MATSITGO PRIAMRY SCHOOL AZARE BAUCHI SUBEB					
			10,000,000.00	(i) Renovation of Block B-Classroom	SUBEB/BAUCHI/BOT-SP/ETF/10/01			1,452,464.75	On-going
				(ii) Renovation of Block D-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,960,832.25	
				(iii) Renovation of Block E-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			1,883,217.25	
				(iv) Renovation/Completion of Block H-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,188,649.48	
				(v) Procurement of ETF 120 No. 3-Seater Classroom Desk @N16,000.00				1,920,000.00	
				(vi) VAT 5%				470,258.19	
				(vii) Administrative Charges				124,578.08	
								<u>10,000,000.00</u>	
				YEAR 2010 BOT Special Project (RARIYA PRIMARY SCHOOL BAUCHI, STATE SUBEB)					
			15,000,000.00	(i) Construction/Completion of 2 No. Storey Block of 4-Classrooms	SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,969,370.00	On-going
					SUBEB/BAUCHI/BOT-SP/ETF/10/02			240,000.00	
				(iii) 5% VAT				710,468.50	
				(iv) Administrative/Bank Charges				80,161.50	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>15,000,000.00</u>	
				<i>YEAR 2010 BOT Special Project (JSS YANA, SHIRA LGEA SUBEB BAUCHI STATE)</i>					
			10,000,000.00	(i) Construction of f 2 No. Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater Desks @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<i>YEAR 2010 BOT Special Project (CHINADE PRIMARY SCHOOL, KATAGUM LGA SUBEB BAUCHI STATE)</i>					
			15,000,000.00	(i) Renovation of Block A- of 3 Classrooms , office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,689,611.78	On-going
				(ii) Renovation of Block B 3-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			3,500,949.28	
				(iii) Renovation of Block E 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,250,453.38	
				(iv) Renovation D, of 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,339,140.88	
				(v) Renovation of Block C 2-Classrooms, office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,325,703.38	
				(vi) VAT 5%				705,292.94	
				(vii) Administrative Charges				188,848.36	
								<u>15,000,000.00</u>	
				<i>YEAR 2010 BOT Special Project (GADAR MAIWA PRIMARY SCHOOL, NINGI LGA SUBEB BAUCHI STATE)</i>					
			15,000,000.00	(i) Construction of 3 No. Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,567,812.00	On-going
				(ii) Procurement of 35 No. ETF Standardized 2-Seater Desks @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			560,000.00	
				(iii) 5% VAT				706,390.60	
				(iv) Administrative/Bank Charges				165,797.40	
								<u>15,000,000.00</u>	
				<i>YEAR 2010 BOT Special Project (JSS DUGURI, ALKALERI LGA SUBEB BAUCHI STATE)</i>					
			20,000,000.00	(i) Construction of 4 No. 2- Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			18,090,416.00	On-going
				(ii) Constrcution of 1 No. Block of 4 Compartment VIP Toilets	SUBEB/BAUCHI/BOT-SP/ETF/10/02			1,067,826.00	
				(iii) Procurement of 67 No. ETF Standardized 2-Seater Desks/Bench				670,000.00	
				(iv) Contingencies and Bank Charges				171,758.00	
								<u>20,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<i>YEAR 2010 BOT Special Project (CENTRAL PRIMARY SCHOOL GAMAWA LGA SUBEB BAUCHI STATE)</i>					
			10,000,000.00	(i) Renovation of Block A- of 3 Classrooms , office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,517,074.28	On-going
				(ii) Renovation of Block B 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,153,703.38	
				(iii) Renovation of Block C 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,154,240.88	
				(iv) Procurement of 90 No. Sets of 2-Seater ETF Standardized Furniture @N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,440,000.00	
				(v) 5% VAT				463,250.93	
				(vi) Administrative Charges				271,730.53	
								<u>10,000,000.00</u>	
				<i>YEAR 2010 BOT Special Project (KAKUDI PRIMARY SCHOOL KATAGUM LGA SUBEB BAUCHI STATE)</i>					
			10,000,000.00	(i) Construction of 2No. 2- Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Procurement of 28 No. ETF Standardized 2-Seater @N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/02			448,000.00	
				(iii) 5% VAT				474,660.40	
				(iv) Administrative/Bank Charges				32,131.60	
								<u>10,000,000.00</u>	
				<i>YEAR 2010 BOT Special Project (MU'AZU PRIMARY SCHOOL BAUCHI LGA SUBEB BAUCHI STATE)</i>					
			15,000,000.00	(i) Construction of 3 No. Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,567,812.00	On-going
				(ii) Procurement of 35 No. ETF Standardized 2-Seater Desks @ N16,000.00;	SUBEB/BAUCHI/BOT-SP/ETF/10/02			560,000.00	
				(iii) 5% VAT				706,390.60	
				(iv) Administrative/Bank Charges				165,797.40	
								<u>15,000,000.00</u>	
				<i>YEAR 2010 BOT Special Project (UNGWAR DATTI PRIMARY SCHOOL ZUNGUR BAUCHI LGA SUBEB BAUCHI STATE)</i>					
			15,000,000.00	(i) Construction of 2 No. Blocks of 2-Classrooms, office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			9,045,208.00	On-going
				(ii) Renovation of a Block 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,339,140.88	
				(iii) Construction of a block of 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			1,067,826.00	
				(iv) Procurement of 110 No. 2-Seater ETF Standardized Furniture @N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,760,000.00	
				(v) 5% VAT				710,608.74	
				(vi) Administrative Charges				77,216.38	
								<u>15,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
<i>YEAR 2010 BOT Special Project (FADAMAN MADA MODEL PRIMARY SCHOOL BAUCHI LGA SUBEB BAUCHI STATE)</i>									
			10,000,000.00	(i) Construction of Library block + 5% VAT	SUBEB/BAUCHI/BOT-SP/ETF/10/01			4,524,859.64	On-going
				(ii) Procurement of 12 No. Wooden Shelves @N25,000	SUBEB/BAUCHI/BOT-SP/ETF/10/02			300,000.00	
				(iii) Procurement of 14 No. Reading Tables with 4 Reading Compartments @N35,000	SUBEB/BAUCHI/BOT-SP/ETF/10/03			490,000.00	
				(iv) Procurement of 28 No. 2-Seater Desks/Bench @N16,000.00	SUBEB/BAUCHI/BOT-SP/ETF/10/04			4,480,000.00	
				(v) Administrative Charges				205,140.36	
								10,000,000.00	
<i>YEAR 2010 BOT Special Project (WALAI PRIMARY SCHOOL GADAU LGA SUBEB BAUCHI STATE)</i>									
			20,000,000.00	(i) Construction of 3 No. 2- Classrooms, office and Stroe	SUBEB/BAUCHI/BOT-SP/ETF/10/01			13,567,812.00	On-going
				(ii) Renovation of Classrooms Block A	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,179,906.50	
				(iii) Renovatio of Classrooms Block B	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,357,528.75	
				(iv) Procurement of 160 No. ETF Standardized 2-Seater Desks/Bench	SUBEB/BAUCHI/BOT-SP/ETF/10/04			1,600,000.00	
				(v) Contingencies and Bank Charges				294,752.75	
								20,000,000.00	
<i>YEAR 2010 BOT Special Project (GYAMZO PRIMARY SCHOOL TORO LGA SUBEB BAUCHI STATE)</i>									
			15,000,000.00	(i) Renovation of Block A- of 3 Classrooms , office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,276,811.78	On-going
				(ii) Renovation of Block B 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			2,188,103.38	
				(iii) Renovation of Block C 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/03			2,060,664.28	
				(iv) Renovation D, of 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/04			2,109,090.88	
				(v) Renovation of Block E 2-Classrooms, office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/05			2,154,778.38	
				(vi) Renovation of Block F 2-Classrooms, office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/06			2,229,490.88	
				(vii) VAT 5%				700,946.98	
				(viii) Administrative Charges				280,113.44	
								15,000,000.00	
<i>YEAR 2010 BOT Special Project (MANU PRIMARY SCHOOL NINGI LGA SUBEB BAUCHI STATE)</i>									
			15,000,000.00	(i) Renovation of Block A- of 3 Classrooms , office and Store	SUBEB/BAUCHI/BOT-SP/ETF/10/01			3,689,611.78	On-going
				(ii) Renovation of Block B 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/ETF/10/02			3,500,949.28	

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ETF 2010 Reconciled Project (North-East Zone)

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENDANCE 15,000,000.00						
			<u>YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL Federal University of Technology, Yola, Adamawa State</u>						
			50,000,000.00	(i) Construction of a Storey Block of Classrooms and offices	FUT/YOLA/BOT-SP/ETF/10/01			49,789,813.50	On-going
				(ii) Administrative and Bank Charges				210,186.50	
								<u>50,000,000.00</u>	
		Adamawa State University, Mubi	193,140,000.00						
			Library Intervention 20,000,000.00						
			Academic Staff Dev. & Training 60,000,000.00						
			Research Grants 10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENDANCE 15,000,000.00						
		Federal Polytechnic, Mubi	126,060,000.00	(i) Construction of 250 Seating Capacity Twin Lecture Theatre	FPOLY/MUBI/ETF/10/01			45,410,013.95	On-going
				(ii) Construction of 18 No. Chief Lecturer's Offices Block				33,747,072.45	
				(iii) Construction of Building for Fishery Department				39,914,556.15	
				(iv) Consultancy fees and Bank Charges				6,988,357.45	
								<u>126,060,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.						
			15,000,000.00						
		Fed.Coll.of Education,Yola	112,670,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		State Coll. of Agric, Ganye	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		College of Legal Studies, Yola.	15,000,000.00	(i) Procurement of 82 No. 4-Seater Student Desk/Bench with backrest	MONO/CLS/YOLA/ETF/10/01			12,521,126.50	On-going
				(ii) Supply and installation of 1 No. 20KVA soundproof Mikano Generator Model 404C-22G Complete with necessary accessories	MONO/CLS/YOLA/ETF/10/02			2,478,873.50	
								15,000,000.00	
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Adamawa	459,360,000.00	Construction of 1No 3-Classrooms with Office GDSS Lafiya, Lamurde LGA	SSE/ADAMAWA/ETF/09-10/01			8,874,319.82	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2009/2010 Merged	Construction of 1No 3-Classrooms with Office GDSS Banjiram, Guyuk LGA	SSE/ADAMAWA/ETF/09-10/02			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Kiri, Shelleng LGA	SSE/ADAMAWA/ETF/09-10/03			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Bille, Demsa LGA	SSE/ADAMAWA/ETF/09-10/04			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Dwam, Demsa LGA	SSE/ADAMAWA/ETF/09-10/05			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GS&TC Numan, Numan LGA	SSE/ADAMAWA/ETF/09-10/06			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS N/Jereng, Mayo-Belwa LGA	SSE/ADAMAWA/ETF/09-10/07			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Mapeco, Jada LGA	SSE/ADAMAWA/ETF/09-10/08			8,874,319.82	
				Construction of 1No 3-Classrooms with Office NADEO, Jada LGA	SSE/ADAMAWA/ETF/09-10/09			8,874,319.82	
				Construction of 1No 3-Classrooms with Office GDSS Bakari Guso, Ganye LGA	SSE/ADAMAWA/ETF/09-10/10			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Army Barrack Yola, Yola North LGA	SSE/ADAMAWA/ETF/09-10/11			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Doubeli, Yola North LGA	SSE/ADAMAWA/ETF/09-10/12			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Damare, Yola South LGA	SSE/ADAMAWA/ETF/09-10/13			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at Aliyu Mustapha College, Yola South LGA	SSE/ADAMAWA/ETF/09-10/14			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Bagale, Fufore LGA	SSE/ADAMAWA/ETF/09-10/15			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Karlahi, Fufore LGA	SSE/ADAMAWA/ETF/09-10/16			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Guyaku, Gombi LGA	SSE/ADAMAWA/ETF/09-10/17			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Ga'anda, Gombi LGA	SSE/ADAMAWA/ETF/09-10/18			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GASS Song, Song LGA	SSE/ADAMAWA/ETF/09-10/19			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Golongtabal, Song LGA	SSE/ADAMAWA/ETF/09-10/20			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Jabbi Lamba, Girei LGA	SSE/ADAMAWA/ETF/09-10/21			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Vinkilang, Girei LGA	SSE/ADAMAWA/ETF/09-10/22			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Pella, Hong LGA	SSE/ADAMAWA/ETF/09-10/23			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Mayo-Bani, Mubi North	SSE/ADAMAWA/ETF/09-10/24			8,874,319.82	

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				Construction of 1No 3-Classrooms with Office at GSTC Mubi, Mubi North LGA	SSE/ADAMAWA/ETF/09-10/25			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Gella, Mubi South LGA	SSE/ADAMAWA/ETF/09-10/26			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Lamurde, Mubu, Mubi South LGA	SSE/ADAMAWA/ETF/09-10/27			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GCSS Shuwa, Madagali LGA	SSE/ADAMAWA/ETF/09-10/28			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at GDSS Garta, Michika LGA	SSE/ADAMAWA/ETF/09-10/29			8,874,319.82	
				Construction of 1No 3-Classrooms with Office at Belel, Maiha LGA	SSE/ADAMAWA/ETF/09-10/30			8,874,319.82	
				<u>Science & Technical Schools</u>					
				Yola, Yola LGA	SSE/ADAMAWA/ETF/09-10/31			8,874,319.82	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Damare, Yola South LGA	SSE/ADAMAWA/ETF/09-10/32			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Pariya, Fufore LGA	SSE/ADAMAWA/ETF/09-10/33			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Bagale, Fufore LGA	SSE/ADAMAWA/ETF/09-10/34			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Gaya, Hong LGA	SSE/ADAMAWA/ETF/09-10/35			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Bille, Demsa LGA	SSE/ADAMAWA/ETF/09-10/36			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Dwam, Demsa LGA	SSE/ADAMAWA/ETF/09-10/37			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GS&TC Numan, Numan LGA	SSE/ADAMAWA/ETF/09-10/38			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Chukkol, Mayo-Belwa LGA	SSE/ADAMAWA/ETF/09-10/39			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GS&TC Mubi, Mubi North LGA	SSE/ADAMAWA/ETF/09-10/40			9,080,931.20	
				Construction of 1No Block of Physics and Chemistry Laboratories at GDSS Sorau, Maiha LGA	SSE/ADAMAWA/ETF/09-10/41			9,080,931.20	
				Construction of 1No Block of Generator House each for GS&TC Yola, Mubi Numan	SSE/ADAMAWA/ETF/09-10/42			5,688,489.54	
				Supply and Installation of 1No. 150KVA Perkins Generators each to GS&TC Yola, Mubi and Numan	SSE/ADAMAWA/ETF/09-10/43			18,052,363.23	
				Procurement of Science Equipment for 10No. Science Secondary Schools	SSE/ADAMAWA/ETF/09-10/44			27,095,551.40	
				Procurement of 1785No. ETF Standardized Students Desks/Chairs	SSE/ADAMAWA/ETF/09-10/45			34,841,100.00	
				Consultancy Fees	SSE/ADAMAWA/ETF/09-10/46			7,091,849.81	
				Administrative & Bank Charges				677,419.60	

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								<u>459,360,000.00</u>	
			Library Intervention 15,000,000.00						
		SSE, Adamawa	<u>YEAR 2010 ETF SPECIAL PROJECTS [SENIOR SECONDARY SCHOOL, GIREI]</u>						
			13,000,000.00	(i) Construction of a Block of 3 Classrooms with Offices;	SSE/ADAMAWA/ETF/SP/10/01			9,544,173.63	Completed
				(ii) Construction of 4 Compartment VIP Toilet;	SSE/ADAMAWA/ETF/SP/10/02			1,256,533.09	
				(iii) Procurement of 80nos ETF Standardized 3-Seater Desk and Chairs at N22,000 each	SSE/ADAMAWA/ETF/SP/10/03			1,760,000.00	
				(v) Bank Charges and Contingencies				439,293.28	
								<u>13,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT-SPECIAL [GOVERNMENT SECONDARY SCHOOL, FUFURE]: ADAMAWA MOE</u>						
			50,000,000.00	(i) Construction of 2 No. Block of 3-Classrooms	SSE/YOLA/BOT-SP/ETF/10/01			13,029,459.31	On-going
				(ii) Construction of 1 No. Block of Physics and Chemistry Laboratories	SSE/YOLA/BOT-SP/ETF/10/02			8,873,437.75	
				(iii) Renovation of 2 No. Student Hostel including Procurement of 70 No. VONO or the approved Double Bunk Bed and Mattresses and External Works	SSE/YOLA/BOT-SP/ETF/10/03			17,981,229.49	
				(iv) Construction of 3 No. Block of 6 Compartment Toilets	SSE/YOLA/BOT-SP/ETF/10/04			5,400,790.12	
				(v) Consultancy fees				4,512,441.95	
				(vi) Contingenencies and Bank Charges				202,641.38	
								<u>50,000,000.00</u>	
		SPEB, Adamawa	444,000,000.00						
			PRIMARY SCHOOL 105,000,000.00						
			Library Intervention 5,000,000.00						
			Library Intervention 14,700,000.00						
		SPEB, Adamawa	<u>YEAR 2010 ETF SPECIAL PROJECT [BINYERI PRIMARY SCHOOL, ADAMAWA]</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00	(i) Construction of School Base Library	SUBEB/ADAMAWA/ETF/SP/10/01			3,581,386.95	On-going
				(ii) Procurement of 8nos Wooden Book Shelves @ N25,000 each	SUBEB/ADAMAWA/ETF/SP/10/02			200,000.00	
				(iii) Procurement of 8 Sets of Reading Tables with Chairs @ N30,000 each	SUBEB/ADAMAWA/ETF/SP/10/03			240,000.00	
				(iv) Procurement of 100 Metal Book Stand @ N400 each	SUBEB/ADAMAWA/ETF/SP/10/04			40,000.00	
				(v) Procurement of Various Volumes of Assorted Books	SUBEB/ADAMAWA/ETF/SP/10/05			938,613.05	
								5,000,000.00	
				<u>Year 2010 ETF BOT Special Project (Kaftarare Primary School, Adamawa SUBEB)</u>					
			10,000,000.00	(i) Construction of a block of 3-Classroom with office @N7,597,790.31	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			7,597,790.31	Completed
				(ii) Construction of a 2 blocks of VIP Toilet s @N552,802.95	SUBEB/ADAMAWA/ETF/BOT-SP/10/02			1,105,605.90	
				(iii) Procurement of 48 Sets of ETF Standardized 3-Seater @ N20,000 each	SUBEB/ADAMAWA/ETF/BOT-SP/10/03			960,000.00	
				(iv) Procurement of 5 Sets of Teachers Table with Arm Rest Charis @N21,500 each	SUBEB/ADAMAWA/ETF/BOT-SP/10/04			107,500.00	
				(v) Bank/Administrative Charges				229,103.79	
								10,000,000.00	
				<u>YEAR 2010 ETF BOT SPECIAL PROJECT: ALIYU MUSTAPHA ACADEMY YOLA ADAMAWA SUBEB</u>					
			20,000,000.00	(i) Construction of a Storey Block of 6-Classroom	SUBEB/YOLA/ETF/BOT-SP/10/01			14,704,866.98	On-going
				(ii) Rehabilitaion of 3 Classrooms block and 2 Classrooms Block	SUBEB/YOLA/ETF/BOT-SP/10/02			4,091,592.15	
				(iii) Procurement of 75 Bi, Sets of ETF Standardized 3-Seater @ N16,000 each	SUBEB/YOLA/ETF/BOT-SP/10/03			1,200,000.00	
				(v) Bank/Administrative Charges				3,540.87	
								20,000,000.00	
				<u>YEAR 2010 ETF BOT SPECIAL PROJECT: GOVERNMENT DAY SECONDARY SCHOOL, YOLA ADAMAWA SUBEB</u>					
			15,000,000.00	(i) Construction of a Storey Block of 6-Classroom	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			14,704,866.98	On-going
				(ii) Procurement of 14, Sets of Teachers Table ETF Modified 3-Seater @ N20,000 each	SUBEB/ADAMAWA/ETF/BOT-SP/10/02			280,000.00	
				(iii) Bank/Administrative Charges				15,133.02	
								15,000,000.00	
				<u>YEAR 2010 ETF BOT SPECIAL PROJECT: WURO CHEKKE PRIMARY SCHOOL, YOLA ADAMAWA SUBEB</u>					
			15,000,000.00	(i) Construction of a Storey Block of 6-Classroom	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			14,704,866.98	On-going
				(ii) Procurement of 19, Sets of ETF Standardized 3-Seater Desks @N16,000.00 each	SUBEB/ADAMAWA/ETF/BOT-SP/10/02			288,000.00	
				(iii) Bank/Administrative Charges				7,133.02	
								15,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			100,000,000.00	Year 2010 ETF BOT Special Project (Procurement and distribution of 5,000 seats of ETF modified Standard Pupils 3-Seater	SUBEB/ADAMAWA/ETF/BOT-SP/10/01			<u>100,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL [BAJABURE PRIMARY SCHOOL, GIREI LGA]: ADAMAWA SUBEB					
			50,000,000.00	(i) Construction of 2 No. Storey Block of 6 Classrooms	SUBEB/YOLA/BOT-SP/ETF/10/01			35,834,500.00	On-going
				(ii) Procurement of 285 No. Modified ETF Standardized 3-Seater Pupils Desk/Bench				11,583,000.00	
				(iii) Procurement of 38 Sets of Teachers Table				940,000.00	
				(iv) Admin/Consultancy and Bank Cahrges				1,642,500.00	
								<u>50,000,000.00</u>	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION JUNIOR SECONDARY SCHOOLS YOLA ADAMAWA SUBEB ADAMAWA STATE					
			100,000,000.00	(i) Construction of 2 No. Storey Block of 6 Classrooms at GJSS Shagari Yola South	SUBEB/YOLA/JSS/BOT-SP/ETF/10/01			17,777,012.72	On-going
				(ii) Construction of 2 No. Storey Block of 6 Classrooms at GJSS Gwadabawa Yola North	SUBEB/YOLA/JSS/BOT-SP/ETF/10/02			17,867,251.36	
				(iii) Construction of 2 No. Storey Block of 6 Classrooms at GJSS Numan, Numan LGA	SUBEB/YOLA/JSS/BOT-SP/ETF/10/03			17,957,490.00	
				(iv) Construction of 2 No. Storey Block of 6 Classrooms at GJSS Wauru Jabbe, Yola South LGA	SUBEB/YOLA/JSS/BOT-SP/ETF/10/04			17,777,012.72	
				(v) Construction of 2 No. Storey Block of 6 Classrooms at GJSS Demsa, Demsa LGA	SUBEB/YOLA/JSS/BOT-SP/ETF/10/05			17,957,490.00	
				(vi) Procurement of 400 No. Modified ETF Standardized 3-Seater Pupils Desk/Bench	SUBEB/YOLA/JSS/BOT-SP/ETF/10/06			7,920,000.00	
				(vii) Consultancy fees				982,386.45	
				(viii) Project Admin and Bank Cahrges				1,761,356.75	
								<u>100,000,000.00</u>	
4	YOBE	Bukar Abba Ibrahim University Damaturu	193,140,000.00	(i) Construction of Academic Staff Offices for Faculty of Education including External Landscaping	UNIV/YOBE/ETF/10/01			77,400,000.00	On-going
				(ii) Construction of Law Library with Moot Court for the Faculty of Law including External Landscaping	UNIV/YOBE/ETF/10/02			68,240,000.00	
				(iii) Procurement of Moot Court Furniture and Law Library book shelves	UNIV/YOBE/ETF/10/03			12,000,000.00	
				(iv) Complete furnishing of Classrooms and Faculty of Education Offices	UNIV/YOBE/ETF/10/04			24,500,000.00	
				(v) Procurement of Law book and Journals	UNIV/YOBE/ETF/10/05			5,000,000.00	
				(vi) Consultancy Fees				6,000,000.00	
								<u>193,140,000.00</u>	

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			Library Intervention						
			30,000,000.00	(i) Procurement of Various Volumes of Assorted Books for Various Department				8,986,110.00	
			YEARS 2009/2010 [MERGED]	(ii) Procurement and Installation of Library Automation Equipment Ssoftware				20,000,000.00	
				(iii) Procurement of Basic Library Tools				1,013,890.00	
								30,000,000.00	
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Bukar Abba Ibrahim University Damaturu		<u>BOT Special Intervention (Bukar Abba Ibrahim University Yobe State)</u>					
			250,000,000.00	(i) Construction of Desertification Research and Teaching Laboratory Centre	UNIV/YOBE/BOT-SP/2010/01			130,000,000.00	On-going
				(ii) Procurement of Laboratory Equipment for the Research Centre	UNIV/YOBE/BOT-SP/2010/02			119,000,000.00	
				(iii) Procurement of Various volumes of Desert Studies Textbooks and Subscription to Different journals	UNIV/YOBE/BOT-SP/2010/03			1,000,000.00	
								250,000,000.00	
		Federal Polytechnic, Damaturu	126,600,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						

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			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
			<u>BOT 2010 Special Intervention (Federal Polytechnic, Damaturu Yobe State)</u>						
			50,000,000.00	(i) Construction of 3-Classroom Block for Mechanical Engineering Department	FPOLY/DAMATURU/BOT-SP/ETF/2010/01			18,869,007.55	On-going
				(ii) Construction of Workshop Building for Mechanical Engineering Department	FPOLY/DAMATURU/BOT-SP/ETF/2010/02			26,870,625.21	
				(iii) Procurement of 150 Nos. 3-Seater Students Desks and Chairs @N20,000.00 each	FPOLY/DAMATURU/BOT-SP/ETF/2010/03			3,000,000.00	
				(iv) Bank Charges and Contingencies				1,260,367.24	
								<u>50,000,000.00</u>	
			<u>YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL FEDERAL POLYTECHNIC, DAMATURU YOBE STATE</u>						
			200,000,000.00	(i) Construction of of 750 Capacity Lecture	POLY/YOBE/BOT-SP/ETF/10/01			64,296,737.00	
				(ii) Consultancy Fees for Lecture Theatre	POLY/YOBE/BOT-SP/ETF/10/02			8,228,203.08	
				(iii) Procurement of various furniture and equipment for the 750 Capacity lecture theatre	POLY/YOBE/BOT-SP/ETF/10/03			20,785,910.00	
				(iv) Construction of Studio Complex for School of Engineering	POLY/YOBE/BOT-SP/ETF/10/04			34,558,195.50	
				(v) Consultancy fee for Studio Complex	POLY/YOBE/BOT-SP/ETF/10/05			4,594,254.63	
				(vi) Procurement of various furniture and equipment for Studio Complex	POLY/YOBE/BOT-SP/ETF/10/06			7,337,780.00	
				(vii) Procurement of various equipment for Science Laboratory Technology	POLY/YOBE/BOT-SP/ETF/10/07			15,228,996.00	
				(viii) Procurement of various equipment for Electrical/Electronics Department	POLY/YOBE/BOT-SP/ETF/10/08			7,924,190.00	
				(ix) Procurement of various equipment for Surveying and Geoinformatics Department	POLY/YOBE/BOT-SP/ETF/10/09			4,275,194.80	
				(x) Procurement of various Office furniture and equipment t	POLY/YOBE/BOT-SP/ETF/10/10			9,578,723.00	
				(xi) Procurement of various Equipment for Civil Engineering and equipment t	POLY/YOBE/BOT-SP/ETF/10/11			17,554,303.20	
				(xii) Bank Charges				1,000,000.00	
				(xiii) Contingencies and Administration				4,637,512.79	
								<u>200,000,000.00</u>	
		Mai Idris Alooma Polytechnic (formerly Yobe State Polytechnic), Geidam	126,600,000.00						

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			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
			<u>Year 2010 ETF BOT Special Project (MAI IDRIS ALOOMA POLYTECHNIC, YOBE STATE)</u>						
			50,000,000.00	(i) Construction of Generator House	POLY/GEIDAM/BOT-SP/ETF/10/01			3,662,778.34	On-going
				(ii) Construction of Basket Ball Pitch	POLY/GEIDAM/BOT-SP/ETF/10/02			4,976,575.38	
				(iii) Construction of Volley Ball Pitch	POLY/GEIDAM/BOT-SP/ETF/10/03			2,489,655.62	
				(iv) Construction of Lawn Tennis Court	POLY/GEIDAM/BOT-SP/ETF/10/04			3,625,168.43	
				(v) Procurement of various sporting equipment	POLY/GEIDAM/BOT-SP/ETF/10/05			3,638,748.48	
				(vi) Procurement of 40 Sets of Architectural Tables and Chairs	POLY/GEIDAM/BOT-SP/ETF/10/06			2,528,935.05	
				(vii) Procurement of 150 Sets KVA Perkins Generator Set of including Accessories and Installation	POLY/GEIDAM/BOT-SP/ETF/10/07			4,244,720.22	
				(viii) Procurement of Tools and Equipment to Basic Electrical Measurement Laboratory	POLY/GEIDAM/BOT-SP/ETF/10/08			1,133,869.62	
				(ix) Procurement of Tools and Equipment to Machine Workshop	POLY/GEIDAM/BOT-SP/ETF/10/09			1,213,605.64	
				(x) Procurement of Tools and Equipment to Electronic Workshop	POLY/GEIDAM/BOT-SP/ETF/10/10			3,048,705.11	
				(xi) Procurement of Tools and Equipment to Electrical Power Workshop	POLY/GEIDAM/BOT-SP/ETF/10/11			4,184,810.32	
				(xii) Procurement of Tools and Equipment to Electronic Communication Labortory	POLY/GEIDAM/BOT-SP/ETF/10/12			2,923,725.02	
				(xiii) Procurement of Scientific Weather Station nd Console with the optional sensors	POLY/GEIDAM/BOT-SP/ETF/10/13			3,515,304.92	
				(xiv) SLT Department instrumentation Equipment	POLY/GEIDAM/BOT-SP/ETF/10/14			5,871,569.98	
				(xv) ADD 5% VAT				2,352,908.61	
				(xvi) Contingencies				588,919.26	
								<u>50,000,000.00</u>	

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ETF 2010 Reconciled Project (North-East Zone)

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ETF 2010 Reconciled Project (North-East Zone)

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				(iii) Procurement of 30 No. HP Branded systems PIV 4.0GHz , 320 HDD, 15" Monitor	AACILS/NGURU/BOT-SP/ETF/10/03			3,780,000.00	
				(iv) Procurement of 30 Sets of Computer Furniture (Tables and Chairs)	AACILS/NGURU/BOT-SP/ETF/10/04			945,000.00	
				(v) Administrative/bank Charges				96,750.00	
								25,000,000.00	
				A. CONSTRUCTION					
				(I) GOVERNMENT SECONDARY SCHOOL, KUKURI					
		SSE, Yobe	459,360,000.00	(i) Construction of 6No. Blocks of 3-Classrooms @ N8,959,114.00 each;	SSE/YOBE/ETF/09-10/01			53,574,684.00	On-going
			2009/2010 Merged	(ii) Construction of Examinations/Dining Hall;	SSE/YOBE/ETF/09-10/02			18,641,113.50	
				(iii) Construction of Physics Laboratory;	SSE/YOBE/ETF/09-10/03			9,200,875.50	
				(iv) Construction of Chemistry Laboratory;	SSE/YOBE/ETF/09-10/04			9,200,875.50	
				(v) Construction of Biology Laboratory;	SSE/YOBE/ETF/09-10/05			9,203,080.00	
				(vi) Construction of Admin Block;	SSE/YOBE/ETF/09-10/06			7,300,000.00	
				(II) GOVERNMENT SENIOR TECHNICAL SECONDARY SCHOOL, GUJBA					
				(i) Construction of Automobile Workshop;	SSE/YOBE/ETF/09-10/07			7,730,436.00	
				(ii) Construction of Electrical Workshop;	SSE/YOBE/ETF/09-10/08			7,393,610.00	
				(iii) Construction of Metal Workshop;	SSE/YOBE/ETF/09-10/09			7,393,610.00	
				(iv) Construction of Wood Workshop;	SSE/YOBE/ETF/09-10/10			7,393,610.00	
				(v) Construction of Examination/Dining Hall;	SSE/YOBE/ETF/09-10/11			18,656,384.00	
				(vi) Renovation of Block 8a Classrooms;	SSE/YOBE/ETF/09-10/12			5,812,400.00	
				(vii) Renovation of Block 8b Classrooms;	SSE/YOBE/ETF/09-10/13			5,812,400.00	
				(viii) Renovation of Block 8c Classrooms;	SSE/YOBE/ETF/09-10/14			5,812,400.00	
				(ix) Renovation of Block 8d Classrooms;	SSE/YOBE/ETF/09-10/15			5,812,400.00	
				(x) Renovation of Block 8e Classrooms;	SSE/YOBE/ETF/09-10/16			5,812,400.00	
				(III) B.E.S.T CENTRE DAMATURU					
				(i) Construction of Electrical Workshop;	SSE/YOBE/ETF/09-10/17			7,391,640.00	
				(ii) Construction of Building Workshop;	SSE/YOBE/ETF/09-10/18			7,393,610.00	
				(iii) Construction of Metal Workshop;	SSE/YOBE/ETF/09-10/19			7,393,610.00	
				(iv) Construction of Wood Workshop;	SSE/YOBE/ETF/09-10/20			7,393,610.00	
				(IV) GOVERNMENT SECONDARY SCHOOL KUMAGANNAM (DIFFICULT TERRAIN)					
				(i) Construction of 6No. Blocks of 3-Classrooms @ N9,959,114.00;	SSE/YOBE/ETF/09-10/21			59,754,684.00	
				(ii) Construction of Physics Laboratory;	SSE/YOBE/ETF/09-10/22			10,203,180.00	
				(iii) Construction of Chemistry Laboratory;	SSE/YOBE/ETF/09-10/23			10,203,150.00	
				(iv) Construction of Biology Laboratory;	SSE/YOBE/ETF/09-10/24			10,203,000.00	
				(v) Construction of Examinations/Dining Hall;	SSE/YOBE/ETF/09-10/25			20,156,384.00	
				(vi) Construction of Admin Block;	SSE/YOBE/ETF/09-10/26			8,310,000.00	
				B. PROCUREMENTS					
				(i) Procurement of 1,600No. Students' 3-Seater Desks @ N18,000.00;	SSE/YOBE/ETF/09-10/27			28,800,000.00	
				(ii) Procurement of 300 Sets of Teachers' Tables and Chairs @ N30,000.00;	SSE/YOBE/ETF/09-10/28			9,000,000.00	

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				(iii) Procurement of 36No. Students' Laboratory Work Tables Measuring 6000mmx1200mmx925mm High as Specified @ N450,000.00;	SSE/YOBE/ETF/09-10/29			16,200,000.00	
				(iv) Procurement of 6No. Demonstration Table for the Laboratories, Measuring 3600mmx1200mmx925mm @ N400,000.00;	SSE/YOBE/ETF/09-10/30			2,400,000.00	
				(v) Procurement of 6No. Platform for the Laboratories, Measuring 4200mmx2100mmx225mm @ N80,000.00;	SSE/YOBE/ETF/09-10/31			480,000.00	
				(vi) Procurement of 288No. Students' Stool @ N10,000.00	SSE/YOBE/ETF/09-10/32			2,880,000.00	
				(vii) Procurement of 6No. Magnetic Chalk Board Measruing 3600mmx1800mm @ N60,000.00;	SSE/YOBE/ETF/09-10/33			360,000.00	
				(viii) Procurement of Science Laboratory Equipment and Chemicals for the 3 S enatorial Zones;	SSE/YOBE/ETF/09-10/34			14,682,050.00	
				(ix) Procurement of Workshop Equipment/Instructional Materials;				34,000,000.00	
				(x) Project Management/Consultancy				13,000,000.00	
				(xi) Contingencies				2,983,003.50	
				(xii) Bank Charges				2,296,800.00	
								<u>460,235,000.00</u>	
			Library Intervention 15,000,000.00						
		SPEB, Yobe							
			Library Intervention						
			PRIMARY SCHOOL						
			Library Intervention						
			RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION AGANA PRIMARY SCHOOL, YOBE STATE SUBEB						
			20,000,000.00	(i) Construction of a Block of 3-Classrooms with offices				20,000,000.00	On-going
			RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION GOTALA KAWARAMARI PRIMARY SCHOOL. YOBE STATE SUBEB						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00	(i) Construction of 1 No. 2 Block Classroom with Store and Office	SUBEB/YOBE/GOTALA/ETF/BOT-SP/10/01			<u>5,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION YOBE STATE SUBEB</u>					
			15,000,000.00	(i) Renovation of A Block of 4-Classrooms with store	SUBEB/DAMATURU/BOT-SP/ETF/10/01			7,250,000.00	On-going
				(ii) Renovation of A Block of 2-Classrooms with office	SUBEB/DAMATURU/BOT-SP/ETF/10/02			6,045,200.00	
				(iii) Renovation of Block C of 2-Classrooms with Store	SUBEB/DAMATURU/BOT-SP/ETF/10/03			1,450,000.00	
				(iv) Admin/Bank Charges				254,800.00	
								<u>15,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION KATUZU PRIMARY SCHOOL, BURSARI LGA YOBE STATE SUBEB</u>					
			25,000,000.00	(i) Renovation of A block of 3-Classrooms with office	SUBEB/DAMATURU/BOT-SP/ETF/10/01			5,750,555.00	On-going
				(ii) Renovation of a block of 2-Classrooms with office	SUBEB/DAMATURU/BOT-SP/ETF/10/02			3,690,900.00	
				(iii) Renovation of a block of C 2-Classrooms with Store	SUBEB/DAMATURU/BOT-SP/ETF/10/03			3,800,500.00	
				(iv) Renovation of Library block	SUBEB/DAMATURU/BOT-SP/ETF/10/04			2,770,755.00	
				(v) Rehabilitation of a Water Reservoir & Drilling of Hand Pump	SUBEB/DAMATURU/BOT-SP/ETF/10/05			850,555.50	
				(vi) Procurement of 10 Nos. Desktop Computers (Dell or its equivalent) and Accessories with 17" Color Monitor, 1GB Internal Memory 160GB HDD, Intel Processor at 2.8GHz as per submission	SUBEB/DAMATURU/BOT-SP/ETF/10/06			1,380,500.00	
				(vii) Procurement of 2 Nos. F2200 Series Color Printer, 205 Blue Gate UPS, 8 Nos. 5000VA Stabilizers, 2 No. 5KVA Generator, 20 No. OX Brand (Medium) Standing Fan	SUBEB/DAMATURU/BOT-SP/ETF/10/07			1,033,735.95	
				(viii) Procurement of 200 Nos. 3-Seater Classroom Furniture, (Black Iron to Wood), 20 No. Teachers' Table and Chairs, (Black Iron Wood)	SUBEB/DAMATURU/BOT-SP/ETF/10/08			4,400,555.55	
				(ix) Burglary Proofing of the Library Building	SUBEB/DAMATURU/BOT-SP/ETF/10/09			175,500.00	
				(x) Contingencies				538,330.00	
				(xi) Admin and Bank Charges				610,113.00	
								<u>25,002,000.00</u>	
5	TARABA	State Polytechnic, Jalingo	209,400,000.00	(i) Construction of 1 No Storey Lecture Hall;	POLY/TARABA/ETF/08-10/01			54,743,594.33	On-going
			2008/2009/2010 Merged	(ii) Construction of 2 No Lecture Hall Block (Bungalow Type) @ N17,510,446.54;	POLY/TARABA/ETF/08-10/02			35,020,893.08	

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				(iii) Construction of Library Comple;	POLY/TARABA/ETF/08-10/03			31,632,674.64	
				(iv) Construction of 2No Basic Electricity Workshop Blocks @ N14,323,051.05;	POLY/TARABA/ETF/08-10/04			28,646,102.10	
				(v) Procurement of Various Electrical Equipment;	POLY/TARABA/ETF/08-10/05			43,157,204.48	
				(vi) Consultancy Stages 1-3 + VAT and Reimburseables				14,452,531.37	
				(vii) Administrative/Bank Charges				1,747,000.00	
								<u>209,400,000.00</u>	
			<u>Library Intervention</u>						
			20,000,000.00	(i) Procurement of 820 Volumes of Assorted Text Books				12,000,000.00	On-going
			YEARS 2008 - 2010 [MERGED]	(ii) Procurement of 12Nos Book Shelves (7'6") @ N308,000 each				3,696,000.00	
				(iii) Procurement of 2No Steel Cabinet @ N214,500 each				429,000.00	
				(iv) Procurement of 2No Magazine Rack Steel @ N185,600 each				375,000.00	
				(v) Procurement of 2No Steel Trolley @ N185,600 each				371,200.00	
				(vi) Procurement of 2No Newspaper Rack @ N185,600 each				371,200.00	
				(vii) Procurement of 4No HP Compaq with 17" LCD Monitor Dual Core, 320GB Hard Disk, 2GB RAM 2.5GHz Processor Speed, DVD Writer Windows 7 Desk Top Comptuer @ N166,400 each				665,600.00	
				(viii) Procurement of 4No HP Pavillion DV6 1407 Intel, Dual Core 2.1GHz 320GB/3GB/16.6/Blue Tooth/Webcam/Wlan/Windows 7 Home Premium LAP Top Computer @ N144,250 each				577,000.00	
				(ix) Procurement of 4No 1.5 Mercury UPS with 4 Outlet @ N35,800 each				143,200.00	
				(x) Procurement of 3No HP LaserJet M1522n MFP Printer @ N217,700				653,100.00	
				(xi) Procurement of 4No RKV Stabilizer @ N15,900				63,600.00	
				(xii) 5% VAT on Equipment				367,245.00	

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NORTH-WESTERN ZONE

ETF 2010 Reconciled Project (North-East Zone)

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement of 2No Additional Library Shelves				240,000.00	
				(ix) Logistic/Bank Charges				297,000.00	
								<u>15,000,000.00</u>	
			Staff Training & Dev. 20,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
				S/N Candidate/Conference Attendee	Title/Period of Conference	Conference Location & Period	Expected date of completion of Conference	Amount approved for Conference in respect of each candidate	On-going
				(i) Mal. Mohammed Bello	3rd World Conference on Science & Technology Holding in Tartus, Estonia	Tartus, Estonia 28th June to 2nd July, 2010	3rd Oct. 2010	<u>686,275.00</u>	
				<u>YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL TARABA STATE COLLEGE OF EDUCATION ZING</u>					
			50,000,000.00	(i) Procurement of 45No Set of Executive Table with Accessories For Dean's and H.O.D's Offices;	COE/ZING/ETF/BOT-SP/10/01			9,000,000.00	Completed
				(ii) Procurement of 45 Sets of Higher Executive Chairs for Lecturers;	COE/ZING/ETF/BOT-SP/10/02			2,475,000.00	
				(iii) Procurement of 30No Semi Executive Chairs with Accessories;	COE/ZING/ETF/BOT-SP/10/03			3,600,000.00	
				(iv) Procurement of 30No Mini Executive Chairs;	COE/ZING/ETF/BOT-SP/10/04			1,050,000.00	
				(v) Procurement of 1No 25KVA Perkin Sound Proof Generator Set;	COE/ZING/ETF/BOT-SP/10/05			8,500,000.00	
				(vi) Procurement of 2No 30-Seater Coaster Bus;	COE/ZING/ETF/BOT-SP/10/06			20,000,000.00	
				(vii) Procurement of 35No Sets of Zinox P(IV) with Accessories;	COE/ZING/ETF/BOT-SP/10/07			5,075,000.00	
				(viii) Administrative, Bank Charges and Contingencies				300,000.00	
								<u>50,000,000.00</u>	
		Taraba State COA, Jalingo	15,000,000.00	(i) Construction of 1 Block of 2-Classrooms	MONO/COA/JALINGO/ETF/10/01			4,749,009.88	On-going
				(ii) Construction of 1 Block of Academic Staff Officers	MONO/COA/JALINGO/ETF/10/02			7,071,254.87	
				(iii) Supply of Academic Staff Funiture	MONO/COA/JALINGO/ETF/10/03			3,179,735.25	
								<u>15,000,000.00</u>	

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NORTH-WESTERN ZONE

ETF 2010 Reconciled Project (North-East Zone)

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Construction of a Block of 3-Classroom, Office and Store at Zango-Kombi B. Primary School, Ardo Kola LGA	SUBEB/TARABA/BOT-SP/ETF/10/02			7,100,000.00	
				(iii) Construction of a Block of 3-Classroom, Office and Store at Dooshima Primary School, Ibi LGA	SUBEB/TARABA/BOT-SP/ETF/10/03			7,200,000.00	
				(iv) Construction of a Block of 3-Classroom, Office and Store at Nurul-Islam Primary School, Zing LGA	SUBEB/TARABA/BOT-SP/ETF/10/04			7,300,000.00	
				(v) Construction of a Block of 3-Classroom, Office and Store at Jen Ardido Primary School, K/Lamido LGA	SUBEB/TARABA/BOT-SP/ETF/10/05			7,300,000.00	
				(vi) Construction of a Block of 3-Classroom, Office and Store at Zailani Primary School, K/Lamido LGA	SUBEB/TARABA/BOT-SP/ETF/10/06			7,300,000.00	
				(vii) Construction of a Block of 3-Classroom, Office and Store at Nwunko Primary School, Wukari LGA	SUBEB/TARABA/BOT-SP/ETF/10/07			6,529,134.00	
				(viii) Construction of a Block of 3-Classroom, Office and Store at Garin Bako Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/08			7,100,000.00	
				(ix) Rehabilitation of Block A of 2-Classrooms, Office and Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/09			2,636,936.00	
				(x) Rehabilitation of Block B of 2-Classrooms, Office and Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/10			4,129,126.00	
				(xi) Rehabilitation of Block C of 2-Classrooms, Office and Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/11			2,636,936.00	
				(xii) Rehabilitation of Block D of 2-Classrooms, Office and Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/12			3,006,612.00	
				(xiii) Rehabilitation of Block E of 2-Classrooms, Office and Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/13			2,620,545.00	
				(xiv) Rehabilitation of Block F of 2-Classrooms, Office and Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/14			3,253,267.00	
				(xv) Rehabilitation of Block G of 2-Classrooms, Office and Store at Lau Central Primary School, Lau LGA	SUBEB/TARABA/BOT-SP/ETF/10/15			2,906,612.00	
				(xvi) Rehabilitation of Block A of 2-Classrooms, Office and Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/16			2,551,529.00	
				(xvii) Rehabilitation of Block B of 3-Classrooms, Office and Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/17			2,906,612.00	
				(xviii) Rehabilitation of Block C of 1-Classroom, Office and Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/18			1,511,329.00	
				(xix) Rehabilitation of Block D of 3-Classrooms, Office and Store at Goje Primary School, Gashaka LGA	SUBEB/TARABA/BOT-SP/ETF/10/19			2,671,362.00	
				(xx) Procurement of 816 No. ETF Standardized 3-Seater Desk @N15,000.00	SUBEB/TARABA/BOT-SP/ETF/10/20			12,240,000.00	
								100,000,000.00	
				YEAR 2010 ETF BOT-SPECIAL INTERVENTION (JUNIOR SECONDARY SCHOOLS, TARABA STATE					
			100,000,000.00	(i) Construction of a Block of 3-Classrooms with Office, and Store to Kumi GDJSS Eneme;	SUBEB/TARABA/BOT-SP/ETF/10/01			7,300,000.00	On-going
				(ii) Construction of a Block of 3-Classrooms with Office and Store to GDJAISS Jalingo;	SUBEB/TARABA/BOT-SP/ETF/10/02			7,200,000.00	

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				(iii) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Jauro;	SUBEB/TARABA/BOT-SP/ETF/10/03			7,200,000.00	
				(iv) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Jika;	SUBEB/TARABA/BOT-SP/ETF/10/04			7,200,000.00	
				(v) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Dingding;	SUBEB/TARABA/BOT-SP/ETF/10/05			7,200,000.00	
				(vi) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Bambir;	SUBEB/TARABA/BOT-SP/ETF/10/06			7,300,000.00	
				(vii) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Jamtari;	SUBEB/TARABA/BOT-SP/ETF/10/07			7,200,000.00	
				(viii) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Sanyonti;	SUBEB/TARABA/BOT-SP/ETF/10/08			7,200,000.00	
				(ix) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Maihula;	SUBEB/TARABA/BOT-SP/ETF/10/09			7,200,000.00	
				(x) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Kpakiya;	SUBEB/TARABA/BOT-SP/ETF/10/10			7,200,000.00	
				(xi) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Kente;	SUBEB/TARABA/BOT-SP/ETF/10/11			7,200,000.00	
				(xii) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Bem;	SUBEB/TARABA/BOT-SP/ETF/10/12			7,400,000.00	
				(xiii) Construction of a Block of 3-Classrooms with Office and Store to GDJSS Bantaje;	SUBEB/TARABA/BOT-SP/ETF/10/13			7,200,000.00	
				(xiv) Procurement of 221 ETF Standardized 3-Seater Pupils Chair and Desk @ N15,000 each;	SUBEB/TARABA/BOT-SP/ETF/10/14			3,315,000.00	
				(xv) Procurement of 52 Set of Teachers Table and Chair @ N21,000 Per Set;	SUBEB/TARABA/BOT-SP/ETF/10/15			1,092,000.00	
				(xvi) Contingencies and Bank Charges				1,593,000.00	
								100,000,000.00	
				YEAR 2010 ETF BOT-SPECIAL INTERVENTION (PRIMARY SCHOOLS, TARABA STATE					
			100,000,000.00	(i) Construction of a Block of 3-Classrooms with Office, and Store to Dampar Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/01			7,300,000.00	On-going
				(ii) Construction of a Block of 3-Classrooms with Office and Store to Wuro Abbajo Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/02			7,200,000.00	
				(iii) Construction of a Block of 3-Classrooms with Office and Store to Bachin Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/03			7,200,000.00	
				(iv) Construction of a Block of 3-Classrooms with Office and Store to Jauro Buhari Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/04			7,400,000.00	
				(v) Construction of a Block of 3-Classrooms with Office and Store to Jen Kiagama Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/05			7,300,000.00	
				(vi) Construction of a Block of 3-Classrooms with Office and Store to Gidan Makeri Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/06			7,200,000.00	
				(vii) Construction of a Block of 3-Classrooms with Office and Store to Kirbi Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/07			7,200,000.00	
				(viii) Construction of a Block of 3-Classrooms with Office and Store to Fadama Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/08			7,200,000.00	

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				(ix) Construction of a Block of 3-Classrooms with Office and Store to Mubi toso Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/09			7,300,000.00	
				(x) Construction of a Block of 3-Classrooms with Office and Store to Old Kwaji Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/10			7,200,000.00	
				(xi) Construction of a Block of 3-Classrooms with Office and Store to Garin Atiku Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/11			7,200,000.00	
				(xii) Construction of a Block of 3-Classrooms with Office and Store to Bakindang Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/12			7,200,000.00	
				(xiii) Construction of a Block of 3-Classrooms with Office and Store to Murbai Primary School;	SUBEB/TARABA/BOT-SP/ETF/10/13			7,200,000.00	
				(xiv) Procurement of 221 ETF Standardized 3-Seater Pupils Chair and Desk @ N15,000 each;				3,315,000.00	
				(xv) Procurement of 52 Set of Teachers Table and Chair @ N21,000 Per Set;				1,092,000.00	
				(xvi) Contingencies and Bank Charges				1,493,000.00	
								<u>100,000,000.00</u>	
6	GOMBE	Gombe State University, Gombe	193,140,000.00						
				Library Intervention					
			20,000,000.00						
				Academic Staff Dev. & Training					
			60,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				<u>BOT Special Intervention (Gombe State University Gombe State)</u>					
				(i) Construction of a 3-Storey Block of Laboratories and Offices	UNIV/GOMBE/BOT-SP/09-10/01			54,117,734.50	On-going
			250,140,000.00	(ii) Procurement of Furniture for the Departments Microbiology and Biochemistry	UNIV/GOMBE/BOT-SP/09-10/02			54,663,609.60	

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				(iii) Procurement and Installation of Laboratory Equipment for the Departments Microbiology and Biochemistry	UNIV/GOMBE/BOT-SP/09-10/03			123,462,396.10	
				(iv) Procurement of 60 No. Units of 1HP LG Window Unit Airconditioners @N52,366.57	UNIV/GOMBE/BOT-SP/09-10/04			3,141,994.37	
				(v) Procurement of 65 No. Units of 1HP LG Window Unit Airconditioners @N78,549.86	UNIV/GOMBE/BOT-SP/09-10/05			5,105,740.85	
				(vi) Procurement of Window Blinds for the Block offices	UNIV/GOMBE/BOT-SP/09-10/06			2,804,853.38	
				(vii) Consultancy Fees for Projects (1) (Negotiated)				5,421,872.45	
				(viii) Administrative/Bank Charges				1,421,798.75	
								250,140,000.00	
		FCE(Technical), Gombe	112,670,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Gombe	342,360,000.00	(i) Construction of a storey Block of 6-Classrooms at GDSS Pantami	MOE/GOMBE/ETF/10/01			19,709,181.45	On-going
				(ii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Bajoga South	MOE/GOMBE/ETF/10/02			7,492,915.50	
				(iii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Ashaka	MOE/GOMBE/ETF/10/03			7,492,915.50	
				(iv) Construction of a Block of 3-Classrooms at GDSS Zambuk	MOE/GOMBE/ETF/10/04			7,492,915.50	
				(v) Construction of a Block of 3-Classrooms at GDSS KWadon	MOE/GOMBE/ETF/10/05			7,492,915.50	
				(vi) Construction of a Block of 3-Classrooms at GDSS Gandu	MOE/GOMBE/ETF/10/06			7,492,915.50	
				(vii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Fijya	MOE/GOMBE/ETF/10/07			7,492,915.50	
				(viii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Billiri	MOE/GOMBE/ETF/10/08			7,492,915.50	
				(ix) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Herwagana	MOE/GOMBE/ETF/10/09			7,492,915.50	

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				(x) Construction of 2Nos. Block of 3-Classrooms cum Examination Hall at GDSS (Pilot) Kumo	MOE/GOMBE/ETF/10/10			14,985,831.00	
				(xi) Construction of 2 Nos. Block of 3-Classrooms cum Examination Hall at GDSS Bambam	MOE/GOMBE/ETF/10/11			14,985,831.00	
				(xii) Construction of a Block of 3-Classrooms at GDSS Nasarawa	MOE/GOMBE/ETF/10/12			7,492,915.50	
				(xiii) Construction of a Block of 3-Classrooms cum Examination Hall at GDSS Kuri	MOE/GOMBE/ETF/10/13			7,492,915.50	
				(xiv) Construction of a Block of computer and Library rooms at GDSS Kuri	MOE/GOMBE/ETF/10/14			9,056,440.05	
				(xv) Construction of a Block of computer and Library rooms at GGSSS Daban Fulani	MOE/GOMBE/ETF/10/15			9,056,440.05	
				(xvi) Construction of a Block of computer and Library rooms at GGSSS Cham	MOE/GOMBE/ETF/10/16			9,056,440.05	
				(xvii) Construction of a Block of 2-Lecture Rooms with 3 No. toilets and Offices at ETF CERC Gombe	MOE/GOMBE/ETF/10/17			9,597,778.05	
				(xviii) Construction of 3No. Blocks of 6-Compartment VIP Toilets at GGSSS Tula @N2,273,878.60	MOE/GOMBE/ETF/10/18			6,821,362.80	
				(xix) Construction of 3No. Blocks of 6-Compartment VIP Toilets at GGSSS Doma @N2,273,878.60	MOE/GOMBE/ETF/10/19			6,821,362.80	
				(xx) Construction of 3No. Blocks of 6-Compartment VIP Toilets at GGSSS Malala @N2,273,878.60	MOE/GOMBE/ETF/10/20			6,821,362.80	
				(xxi) Construction of a Block of 3-Classrooms at GDSS Tudu	MOE/GOMBE/ETF/10/21			7,492,915.50	
				(xxii) Construction of a Block of 3-Classrooms at GCDSS Gombe	MOE/GOMBE/ETF/10/22			7,492,915.50	
				(xxiii) Procurement of 2,720 Nos. Sets of 3 seater Standardized Desks in 3 rows to make 9-students sitting per set of Desk @N39,000.00	MOE/GOMBE/ETF/10/23			106,080,000.00	
				(xxiv) Procurement of 850 No. Sets of Teachers Tables and Chairs @N14,320.00	MOE/GOMBE/ETF/10/24			12,172,000.00	
				(xxv) Procurement of Computers and Accessories for 3 no. Schools namely GGSSS, Daban Fulani, GGSS Cha and GGSSS Kuri each @N3,828,382.00	MOE/GOMBE/ETF/10/25			11,485,146.00	
				(xxvi) Procurement of instructional Aids, Delivery equipment and materials to 10 No. Schools as listed in submission @N637,248.57 per	MOE/GOMBE/ET F/10/26			6,372,485.70	
				(xxvii) Procurement of Science Tools and Equipment to 8No. Schools @N932,603.63.	MOE/GOMBE/ETF/10/27			7,460,829.00	
				(xxviii) Administrative Charges & Contingencies				<u>1,962,523.25</u>	
								<u>342,360,000.00</u>	
			Library Intervention						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00	(i) Procurement of 1296 No. Various assorted textbooks				14,648,832.00	On-going
				(ii) Admin and Bank Charges				351,168.00	
								15,000,000.00	
				MOE Gombe State Year 2010 BOT Special (GAC Gombe And GC Nafada) Gombe State)					
			50,000,000.00	(i) Construction of 1 No. Block of 15-Room Students Hostel and VIP Toilets at GAC, Gombe	MOE/GOMBE/SP-BOT/ETF/10/01			23,053,212.00	On-going
				(ii) Construction of 1 No. Block of 15-Room Students Hostel and VIP Toilets at GC Nafada				23,053,212.00	
				(iii) Consultancy				3,893,576.00	
								50,000,000.00	
		SPEB, Gombe	531,220,000.00	Construction of a block of three classrooms, store and office at Tumu Junior Secondary School, Akko L.G.A	SUBEB/GOMBE/ETF/09-10/1			7,785,671.95	On-going
			2009/2010 Merged	Construction of a block of three classrooms, store and office at Akkoyel Junior Secondary School, Akko L.G.A	SUBEB/GOMBE/ETF/09-10/2			7,785,671.95	
				Construction of a block of three classrooms, store and office at Shinga Junior Secondary School, Yamaitu Deba L.G.A (to replace burnt building)	SUBEB/GOMBE/ETF/09-10/3			7,785,671.95	
				Construction of a block of three classrooms, store and office at Kinafa Junior Secondary School, Yamaltu Deba L. G.A	SUBEB/GOMBE/ETF/09-10/4			7,785,671.95	
				Construction of a block of three classrooms, store and office at S/Gari Adua Junior Secondary School, Dukku L. G.A	SUBEB/GOMBE/ETF/09-10/5			7,785,671.95	
				Construction of a block of three classrooms, store and office at Ashaka Gari Junior Secondary School, Funakaye L. G.A	SUBEB/GOMBE/ETF/09-10/6			7,785,671.95	
				Construction of a block of three classrooms, store and office at Damba Junior Secondary School, Kwami L. G.A	SUBEB/GOMBE/ETF/09-10/7			7,785,671.95	
				Construction of a block of three classrooms, store and office at Jolle Junior Secondary School, Nafada L. G.A	SUBEB/GOMBE/ETF/09-10/8			7,785,671.95	
				Construction of a block of three classrooms, store and office at Kulani Junior Secondary School, Balanga L. G.A	SUBEB/GOMBE/ETF/09-10/9			7,785,671.95	
				Construction of a block of three classrooms, store and office at Dangwaram Junior Secondary School, Billiri L. G.A	SUBEB/GOMBE/ETF/09-10/10			7,785,671.95	
				Construction of a block of three classrooms, store and office at Baule Junior Secondary School, Kaltungo L. G.A	SUBEB/GOMBE/ETF/09-10/11			7,785,671.95	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a block of three classrooms, store and office at Sabon Garin Gwandum Junior Secondary School, Shongom L. G.A	SUBEB/GOMBE/ETF/09-10/12			7,785,671.95	
				Construction of a block of three classrooms, store and office at S/Garin Nasarawa Junior Secondary School, Gombe L. G.A	SUBEB/GOMBE/ETF/09-10/13			7,785,671.95	
				Construction of a block of three classrooms, store and office at Pantami Junior Secondary School, Gombe L. G.A	SUBEB/GOMBE/ETF/09-10/14			7,785,671.95	
				Construction of a block of three classrooms, store and office at Yalenguruza Junior Secondary School, Gombe L. G.A	SUBEB/GOMBE/ETF/09-10/15			7,785,671.95	
				Construction of a block of two classrooms, store and office at Zabinkani Primary Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/16			5,402,759.36	
				Construction of a block of two classrooms, store and office at Tiyo Nomadi Primary Secondary School, Balanga L. G.A	SUBEB/GOMBE/ETF/09-10/17			5,402,759.36	
				Construction of a block of two classrooms, store and office at Lakalkal Primary Secondary School, Billiri L. G.A	SUBEB/GOMBE/ETF/09-10/18			5,402,759.36	
				Construction of a block of two classrooms, store and office at Jamari Primary Secondary School, Dukku L. G.A	SUBEB/GOMBE/ETF/09-10/19			5,402,759.36	
				Construction of a block of two classrooms, store and office at Margamani Primary Secondary School, Funakaye L. G.A	SUBEB/GOMBE/ETF/09-10/20			5,402,759.36	
				Construction of a block of two classrooms, store and office at Furmai Primary Secondary School, Kaltungo L. G.A	SUBEB/GOMBE/ETF/09-10/21			5,402,759.36	
				Construction of a block of two classrooms, store and office at Dinawa Primary Secondary School, Kwami L. G.A	SUBEB/GOMBE/ETF/09-10/22			5,402,759.36	
				Construction of a block of two classrooms, store and office at Papa Primary Secondary School, Nafada L. G.A	SUBEB/GOMBE/ETF/09-10/23			5,402,759.36	
				Construction of a block of two classrooms, store and office at Gurwa Primary Secondary School, Shongom L. G.A	SUBEB/GOMBE/ETF/09-10/24			5,402,759.36	
				Construction of a block of two classrooms, store and office at Jauro Gali Primary Secondary School, Yamaltu Deba L. G.A	SUBEB/GOMBE/ETF/09-10/25			5,402,759.36	
				Construction of a block of three classrooms, store and office at Zangomari Juionr Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/26			7,785,671.95	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a block of three classrooms, store and office at Pindiga Juionr Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/27			7,785,671.95	
				Construction of a block of three classrooms, store and office at Kalshingi Juionr Secondary School, Akko L. G.A	SUBEB/GOMBE/ETF/09-10/28			7,785,671.95	
				Construction of a block of three classrooms, store and office at Tudunwada Deba Juionr Secondary School, Yamaltu Deba L. G.A	SUBEB/GOMBE/ETF/09-10/29			7,785,671.95	
				Construction of a block of three classrooms, store and office at Dadinkowa Juionr Secondary School, Yamaltu Deba L. G.A	SUBEB/GOMBE/ETF/09-10/30			7,785,671.95	
				Fabircation and Supply of 747 sets of 3-seater pupils desk/bench @ N15,000.00	SUBEB/GOMBE/ETF/09-10/31			11,205,000.00	
				Fabircation and supply of 30 sets of Teachers table and chair @ N12,000.00	SUBEB/GOMBE/ETF/09-10/32			360,000.00	
				Construction of a block of three classrooms, store and office at M/Lamido Juionr Secondary School, Dukku L. G.A	SUBEB/GOMBE/ETF/09-10/33			7,785,671.95	
				Construction of a block of three classrooms, store and office at Ribadu Juionr Secondary School, Funakaye L. G.A	SUBEB/GOMBE/ETF/09-10/34			7,785,671.95	
				Construction of a block of three classrooms, store and office at Dodo Juionr Secondary School, Kwami L.G.A	SUBEB/GOMBE/ETF/09-10/35			7,785,671.95	
				Construction of a block of three classrooms, store and office at Sorodo Juionr Secondary School, Nafada L.G.A	SUBEB/GOMBE/ETF/09-10/36			7,785,671.95	
				Construction of a block of three classrooms, store and office at Tudunwada Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/37			7,785,671.95	
				Fabircation and Supply of 747 of 3-seater pupils desk/bench @ N15,000.00	SUBEB/GOMBE/ETF/09-10/38			11,205,000.00	
				Fabircation and Supply of 747 of 3-seater pupils desk/bench @ N12,000.00	SUBEB/GOMBE/ETF/09-10/39			360,000.00	
				Construction of a block of three classrooms, store and office at Lafiya Walalungada Juionr Secondary School, Balanga L.G.A	SUBEB/GOMBE/ETF/09-10/40			7,785,671.95	
				Construction of a block of three classrooms, store and office at Kwarge Juionr Secondary School, Balanga L.G.A	SUBEB/GOMBE/ETF/09-10/41			7,785,671.95	
				Construction of a block of three classrooms, store and office at Tal Juionr Secondary School, Billiri L.G.A	SUBEB/GOMBE/ETF/09-10/42			7,785,671.95	
				Construction of a block of three classrooms, store and office at Kalargo Juionr Secondary School, Kaltungo L.G.A	SUBEB/GOMBE/ETF/09-10/43			7,785,671.95	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Construction of a block of three classrooms, store and office at Kushi Juionr Secondary School, Shongom L.G.A	SUBEB/GOMBE/ETF/09-10/44			7,785,671.95	
				Fabrication and Supply of 747 sets of 3-seater pupils desk/bench @ N15,000.00	SUBEB/GOMBE/ETF/09-10/45			11,205,000.00	
				Fabrication and Supply of 30 sets of 3-seater pupils desk/bench @ N12,000.00	SUBEB/GOMBE/ETF/09-10/46			360,000.00	
				Construction of a block of three classrooms, store and office at Buhari Estate Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/47			7,785,671.95	
				Construction of a block of three classrooms, store and office at Nasarawa Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/48			7,785,671.95	
				Construction of a block of three classrooms, store and office at Hassan Central Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/49			7,785,671.95	
				Construction of a block of three classrooms, store and office at Orji Estate Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/50			7,785,671.95	
				Construction of a block of three classrooms, store and office at Jalo Waziri Juionr Secondary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/51			7,785,671.95	
				Fabrication and Supply of 747 sets of 3-seater pupils desk/bench @ N15,000.00	SUBEB/GOMBE/ETF/09-10/52			11,205,000.00	
				Fabrication and Supply of 30 sets of Teachers table and chair @ N12,000.00	SUBEB/GOMBE/ETF/09-10/53			360,000.00	
				Construction of a block of two classrooms, store and office at Jauro Babawuro Primary School, Akko L.G.A	SUBEB/GOMBE/ETF/09-10/54			5,402,759.36	
				Construction of a block of two classrooms, store and office at Kombani Yaya Primary School, Akko L.G.A	SUBEB/GOMBE/ETF/09-10/55			5,402,759.36	
				Construction of a block of two classrooms, store and office at Dadiya Central Primary School, Balanga L.G.A	SUBEB/GOMBE/ETF/09-10/56			5,402,759.36	
				Construction of a block of two classrooms, store and office at Galadima Primary School, Balanga L.G.A	SUBEB/GOMBE/ETF/09-10/57			5,402,759.36	
				Construction of a block of two classrooms, store and office at Payi Primary School, Billiri L.G.A	SUBEB/GOMBE/ETF/09-10/58			5,402,759.36	
				Construction of a block of two classrooms, store and office at Anampara Primary School, Billiri L.G.A	SUBEB/GOMBE/ETF/09-10/59			5,402,759.36	
				Construction of a block of two classrooms, store and office at Feshare Primary School, Dukku L.G.A	SUBEB/GOMBE/ETF/09-10/60			5,402,759.36	
				Construction of a block of two classrooms, store and office at Bomala Primary School, Dukku L.G.A	SUBEB/GOMBE/ETF/09-10/61			5,402,759.36	
				Construction of a block of two classrooms, store and office at Jangade Primary School, Funakaye L.G.A	SUBEB/GOMBE/ETF/09-10/62			5,402,759.36	
				Construction of a block of two classrooms, store and office at Wakaltu Primary School, Funakaye L.G.A	SUBEB/GOMBE/ETF/09-10/63			5,402,759.36	

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				Construction of a block of two classrooms, store and office at Nurudeen Primary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/64			5,402,759.36	
				Construction of a block of two classrooms, store and office at Nasarawa Primary School, Gombe L.G.A	SUBEB/GOMBE/ETF/09-10/65			5,402,759.36	
				Construction of a block of two classrooms, store and office at Gujuba Primary School, Kaltungo L.G.A	SUBEB/GOMBE/ETF/09-10/66			5,402,759.36	
				Construction of a block of two classrooms, store and office at Umar Lamai Primary School, Kaltungo L.G.A	SUBEB/GOMBE/ETF/09-10/67			5,402,759.36	
				Construction of a block of two classrooms, store and office at Wuro Tara Primary School, Kwami L.G.A	SUBEB/GOMBE/ETF/09-10/68			5,402,759.36	
				Construction of a block of two classrooms, store and office at Garin Alkali Primary School, Kwami L.G.A	SUBEB/GOMBE/ETF/09-10/69			5,402,759.36	
				Construction of a block of two classrooms, store and office at Shole Jada Primary School, Nafada L.G.A	SUBEB/GOMBE/ETF/09-10/70			5,402,759.36	
				Construction of a block of two classrooms, store and office at Feshingo Primary School, Nafada L.G.A	SUBEB/GOMBE/ETF/09-10/71			5,402,759.36	
				Construction of a block of two classrooms, store and office at Luki Primary School, Shongom L.G.A	SUBEB/GOMBE/ETF/09-10/72			5,402,759.36	
				Construction of a block of two classrooms, store and office at Pangdenden Primary School, Shongom L.G.A	SUBEB/GOMBE/ETF/09-10/73			5,402,759.36	
				Construction of a block of two classrooms, store and office at Poli Primary School, Yamaltu Deba L.G.A	SUBEB/GOMBE/ETF/09-10/74			5,402,759.36	
				Construction of a block of two classrooms, store and office at Kalo Primary School, Yamaltu Deba L.G.A	SUBEB/GOMBE/ETF/09-10/75			5,402,759.36	
				Fabrication and Supply of 2000 sets of 3-seater pupils desk/bench @ N15,000.00	SUBEB/GOMBE/ETF/09-10/76			30,000,000.00	
				Fabrication and Supply of 299 sets of 3-seater pupils desk/bench @ N12,000.00	SUBEB/GOMBE/ETF/09-10/77			3,588,000.00	
				Consultancy/Admin				5,985,182.23	
								531,220,000.00	
				Year 2010 Library Intervention in JSS					
			12,700,000.00						
				Year 2010 Library Intervention in Primary Schools					
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION LGEA PRIMARY SCHOOL, PERO AND LGEA PRIMARY SCHOOL, KONI GOMBE STATE SUBEB					
			25,000,000.00	(i) Construction of 2 No. Blocks of 2 Classrooms with office each of Pero Primary Sch. And Koni PS	SUBEB/GOMBE/BOT-SP/ETF/10/01			21,800,913.76	On-going
				(ii) Procurement of 180 Nos. ETF Standardized 2-Seater Furniture @N15,000.00	SUBEB/GOMBE/BOT-SP/ETF/10/02			2,700,000.00	
				(iii) Procurement of 16 Nos. Teachers Table and Chairs @N12,000.00	SUBEB/GOMBE/BOT-SP/ETF/10/03			192,000.00	
				(iv) Administrative/Bank Charges				307,086.24	

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1	KADUNA	Ahmadu Bello University, Zaria	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			<u>BOT Special Intervention (Arewa House, Kaduna Ahmadu Bello University Zaria Kaduna State)</u>						
			90,000,000.00	(i) Rehabilitation of Banquet Hall 1	AREWAHOUSE/KADUNA/ETF/SP/10/01			28,899,653.77	Completed
				(ii) Rehabilitation of Banquet Hall 2	AREWAHOUSE/KADUNA/ETF/SP/10/02			21,287,662.00	
				(iii) Rehabilitation of Library Complex	AREWAHOUSE/KADUNA/ETF/SP/10/03			11,103,565.00	
				(iv) Rehabilitation of Administrative Complex	AREWAHOUSE/KADUNA/ETF/SP/10/04			4,173,307.60	
				(v) Procurement of Generators	AREWAHOUSE/KADUNA/ETF/SP/10/05			7,228,800.00	
				(vi) Procurement of Vehicles	AREWAHOUSE/KADUNA/ETF/SP/10/06			5,756,067.77	
				(vii) Construction of Borehole and Water Supply	AREWAHOUSE/KADUNA/ETF/SP/10/07			5,335,000.00	
				(viii) Contingency Fees				4,614,169.22	
				(ix) Contingencies and Bank Charges				1,601,774.64	
								<u>90,000,000.00</u>	
		Nigeria Defence Academy Kaduna	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Academic Staff Dev. & Training						
			60,000,000.00						
			Research Grants						

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			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
				<u>BOT Special Intervention (Nigerian Defence Academy Kaduna State)</u>					
			100,000,000.00	(i) Procurement of Laboratory Equipment for Department of Electrical/Electronics	NDA/KADUNA/ETF/SP/10/01			18,704,115.00	On-going
				(ii) Procurement of Laboratory Equipment for Department of Civil Engineering	NDA/KADUNA/ETF/SP/10/02			18,866,000.00	
				(iii) Procurement of Laboratory Equipment for Department of Chemistry	NDA/KADUNA/ETF/SP/10/03			18,369,172.00	
				(iv) Procurement of Laboratory Equipment for Department of Physics	NDA/KADUNA/ETF/SP/10/04			19,641,000.00	
				(v) Procurement of Laboratory Equipment for Department of Pscychology	NDA/KADUNA/ETF/SP/10/05			17,738,200.00	
				(vi) Contingencies and Bank Charges				6,681,513.00	
								<u>100,000,000.00</u>	
				<u>RE: YEAR 2010 BOT SPECIAL INTERVENTION NIGERIAN DEFENCE ACADEMY KADUAN STATE</u>					
			100,000,000.00	(i) Rehabilitation and Enhancement of Ejoor Hall	NDA/KADUNA/ETF/BOT-SP/10/01			90,651,009.20	On-going
				(ii) Furnishing of Office and Ejoor Hall	NDA/KADUNA/ETF/BOT-SP/10/02			3,987,190.00	
				(iii) Provsion of Solar Powered Street lighting	NDA/KADUNA/ETF/BOT-SP/10/03			5,361,800.80	
								<u>100,000,000.00</u>	
		Kaduna State University, Modibbo Adama Road, Kaduna	193,140,000.00						
			Library Intervention						
			40,000,000.00	(i) Procurement of Various Volumes of Assorted Books into Faculty of Arts Social Science and Management Sciences				7,133,146.00	On-going
			YEARS 2008/2009/2010 [MERGED]	(ii) Procurement of Various Volumes of Assorted Books into Faculty of Medicine and Sciences				10,517,028.00	

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				(iii) Subscription of Journals Titles in Different fields				4,250,600.00	
				(iv) Procurement of Library Equipment				3,907,520.00	
				(v) Procurement of Library Automation Software & Multimedial Equipment				8,364,204.00	
				(vi) Procurement of Binding Equipment				4,980,900.00	
				(vii) Bank Charges/Contingency				846,602.00	
								40,000,000.00	
				Academic Staff Dev. & Training					
			60,000,000.00						
				Research Grants					
			10,000,000.00						
				Journal Publications					
			10,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL KADUNA STATE UNIVERSITY KADUNA STATE					
			220,674,226.03	(i) Construction of Department of Economics	KSUNIV/KAD/BOT-SP/ETF/10/01			169,776,545.58	On-going
				(ii) Construction of 2No Blocks of Twin Lecture Hall;	KSUNIV/KAD/BOT-SP/ETF/10/02			50,897,680.45	
								220,674,226.03	
		Kaduna Polytechnic, Kaduna		(i) Procurement of Laboratory Workshop Equipment					
			164,400,000.00	for Department of Agricultural Engineering	POLY/KADUNA/ETF/09-10/01			10,244,648.88	On-going
				(ii) Procurement of Laboratory Workshop Equipment					
			2009/2010 Merged	for Department of Textile Science And Technology	POLY/KADUNA/ETF/09-10/02			25,088,238.32	
				(iii) Procurement of Laboratory Workshop Equipment for Department of Food Technology and Education Technical	POLY/KADUNA/ETF/09-10/03			23,840,074.13	
				(iv) Procurement of Laboratory Workshop Equipment for Department of Building Technology	POLY/KADUNA/ETF/09-10/04			16,361,428.56	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of varous equipment for Department of Civil Engineering	NBPOLY/ZARIA/ETF/09-10/04			2,632,007.55	
				(v) Procurement of varous accreditation equipment for distribution tot the schools	NBPOLY/ZARIA/ETF/09-10/05			18,340,000.00	
				(vi) Procurement of furniture for the Cetnral Library	NBPOLY/ZARIA/ETF/09-10/06			20,000,000.00	
								164,400,000.00	
			Library Intervention						
			10,000,000.00	(i) Procurement of 610 No. various volumes of Assorted Books of Different Titles				4,895,000.00	On-going
				(ii) Procurement of References Materials				2,105,000.00	
				(iii) Procurement of Binding Equipment				3,000,000.00	
								10,000,000.00	
			<u>Academic Staff Dev. & Training</u>						
			30,000,000.00						
			Research Grants						
			7,000,000.00						
			Journal Publications						
			3,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
			<u>YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL NUHU BAMALI POLYTECHNIC, ZARIA</u>						On-going
			75,000,000.00	(i) Construction of block of Academic Staff Offices Complex	POLY/BOT-SP/ETF/10/01			27,874,212.50	
				(ii) Construction of block of 6 Classrooms	POLY/BOT-SP/ETF/10/02			30,471,842.50	
				(iii) Furnishing of Central Library	POLY/BOT-SP/ETF/10/03			16,653,945.00	
					POLY/BOT-SP/ETF/10/04			75,000,000.00	
			<u>YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL NUHU BAMALI POLYTECHNIC, ZARIA</u>						On-going
			25,000,000.00	(i) Procurement of Computers and Accessories for AutoCAD Laboratory and Academic Board	NBPOLY/BOT-SP/ETF/10/01			4,309,200.00	
				(ii) Procurement of Computers and Accessories for Computer Laboratory, Dept. of Computer	NBPOLY/BOT-SP/ETF/10/02			4,315,500.00	
				(iii) Procurement of Furniture for Dept. of Uban and Regional Planning	NBPOLY/BOT-SP/ETF/10/03			4,755,450.00	

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.						
			15,000,000.00						
			Year 2010 ETF BOT Special Project (Kaduna State College of Education Gidan-Waya)						
			30,000,000.00	(i) Construction of a 300-Seater Capacity Lecture Theatre	KCOE/GIDAN-WAYA/BOT-SP/ETF/10/01			25,845,534.02	On-going
				(ii) Consutlancy Fee				3,528,527.84	
				(iii) Administrative/Bank Charges				625,938.14	
								30,000,000.00	
		Coll. Of Agric. & Animal Science, Mando	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training						
			3,000,000.00						
		Fed. Coll. Of Forestry & Mechanization, Afaka Kaduna	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training						
			3,000,000.00						
		National Water Resources Institute Kaduna	15,000,000.00						
			Library Intervention						
			3,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training						
			3,000,000.00						
		State School of Agriculture, Zonkwa	35,000,000.00	(i) Construction of Resource Centre	KSSOA/SAMARU-KATAF/ETF/08-10/01			5,421,000.75	On-going
			2008/2009/ 2010 Merged	(ii) Construction of Laboratory	KSSOA/SAMARU-KATAF/ETF/08-10/02			7,019,061.00	
				(iii) Construction of Block of 3-Classrooms and Offices	KSSOA/SAMARU-KATAF/ETF/08-10/03			8,575,000.00	
				(iv) Construction of Block of 3-Classrooms	KSSOA/SAMARU-KATAF/ETF/08-10/04			10,745,000.00	
				(v) Consultancy Fees				2,800,000.00	
				(vi) Contingency and Bank Charges				439,938.25	
								<u>35,000,000.00</u>	
			Library Intervention						
			3,000,000.00						
			Staff Training						
			3,000,000.00						
		Fed. Coll. Of Chemical & Leather Technology, Zaria	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training						
			3,000,000.00						
		Federal Co-operative College, Kaduna	15,000,000.00	(i) Construction of Lecture Hall	MONO/FCC/KADUNA/ETF/10/01			9,230,781.20	Completed
				(ii) Procurement of Furniture for the Lecture Hall	MONO/FCC/KADUNA/ETF/10/02			5,684,000.00	
				(iii) Contingency and Bank Charges				85,218.80	
								<u>15,000,000.00</u>	
			Library Intervention						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			3,000,000.00	(i) Procurement of 175 No. various books				<u>3,000,000.00</u>	Completed
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
				<u>BOT Special Intervention 2010 (Federal Cooperative College Kaduna State)</u>					
			25,000,000.00	(i) Construction of Library Complex	FCC/BOT-SP/ETF/10/01			24,783,952.09	Completed
				(ii) Admin and Bank Charges				216,047.91	
								<u>25,000,000.00</u>	
				<u>RE: YEAR 2010 BOT SPECIAL INTERVENTION FEDERAL COOPERATIVE COLLEGE, KADUNA STATE</u>					
			88,000,000.00	(i) Proposed Extension to Central Library Building	MONO/FCC/KADUNA/BOT-SP/ETF/10/01			7,318,839.15	On-going
				(ii) Procurement and Installation of 350KVA Soundproof Perkins Generating Set including 250AMP TP &N Changeover Switch and 4C x 150mm2 PVC Armoured Cabling and Accessories	MONO/FCC/KADUNA/BOT-SP/ETF/10/02			20,597,402.78	
				(iii) Procurement of 735 Volumes of Assorted Books and Reference Materials	MONO/FCC/KADUNA/BOT-SP/ETF/10/03			9,605,600.00	
				(iv) Procurement of Furniture and Equipment for the Newly Constructed ETF Library and Extension	MONO/FCC/KADUNA/BOT-SP/ETF/10/04			18,004,401.45	
				(v) Procurement of Furniture and Equipment for the E-Library	MONO/FCC/KADUNA/BOT-SP/ETF/10/05			11,502,286.05	
				(vi) Procurement of 1 No. 30 Seater Airconditioned, Petrol Engine Toyota Coaster Bus for Student Excursion and Field Work	MONO/FCC/KADUNA/BOT-SP/ETF/10/06			16,907,000.00	
				(vii) Consultancy Fees				3,446,289.37	
				(viii) Admin and Bank Charges				618,181.20	
								<u>88,000,000.00</u>	
		Shehu Idris College of Health Science & Technology, Makarfi, Kaduna State	15,000,000.00	(i) Construction of a Lecture Hall and offices	Project No. SICHST/MAKARFI/ETF/10/01			14,798,935.85	On-going
				(ii) Bank Charges				201,064.15	
								<u>15,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			3,000,000.00	(i) Procurement of 156 Volumes of Health Related Textbooks				2,863,760.00	On-going
				(ii) Bank Charges/admin charges				136,240.00	
								<u>3,000,000.00</u>	
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
		SSE, Kaduna	342,357,000.00						
			Library Intervention						
			15,000,000.00						
		SPEB, Kaduna	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			105,000,000.00						
			Library Intervention						
			14,700,000.00						
		SPEB, Kaduna	YEAR 2010 BOT Special Project (LEA PRY. SCHOOL UNGUWAR KANAWA KADUNA State						
			25,000,000.00	(i) Renovation of Block of 2 Classrooms Block B	SUBEB/KADUNA/SIP/ETF/10/01			2,781,497.00	On-going
				(ii) Renovation of Block of 3 Classrooms with office, store and laundry Block C	SUBEB/KADUNA/SIP/ETF/10/02			3,653,322.80	
				(iii) Renovation of Block of 4 Classrooms Block D	SUBEB/KADUNA/SIP/ETF/10/03			4,200,000.00	
				(iv) Renovation of Block of 4 Classrooms Block E	SUBEB/KADUNA/SIP/ETF/10/04			4,308,490.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Renovation of Block of 2 Classrooms Block G	SUBEB/KADUNA/SIP/ETF/10/05			2,861,072.70	
				(vi) Renovation of Block of 2 Classrooms Block H	SUBEB/KADUNA/SIP/ETF/10/06			2,850,000.00	
				(vii) Renovation of toilets Block J	SUBEB/KADUNA/SIP/ETF/10/07			273,942.00	
				(viii) Procurement of 280 Nr. ETF Standard 2-seater Pupils Desk and Chairs ; 13 set of of Headmaster/Teachers Table with 1 Nr. Armrest Chair and 2 Nr. Armless Visitors Chairs	SUBEB/KADUNA/SIP/ETF/10/08			3,951,675.00	
				(ix) Admin and Bank Charges				120,000.50	
								25,000,000.00	
				YEAR 2010 BOT Special Project (LEA PRY. SCHOOL KYAYYAYA KADUNA State					
			50,000,000.00	(i) Construction of Block of 2-Classrooms	SUBEB/KADUNA/ETF/SIP2/10/01			4,571,895.38	On-going
				(ii) Construction of Block of 2-Classrooms and offices	SUBEB/KADUNA/ETF/SIP2/10/02			4,953,151.38	
				(iii) Construction of 3 Block of 2-Compartment of VIP Toilets	SUBEB/KADUNA/ETF/SIP2/10/03			1,805,673.75	
				(iv) Procurement of 120 No. Enhanced ETF 3-Seater Pupils Desks and Chairs; 8 Set of Headmasters/Teachers Table with 8 No. Armrest Chair and 4 No. Newclime Steel Cupboard armless visitors chairs	SUBEB/KADUNA/ETF/SIP2/10/04			3,544,800.00	
				YEAR 2010 BOT Special Project (MODEL SCIENCE PRY. SCHOOL FADAN KAGOMA					
				(v) Renovation of block of 2-Classrooms Block A	SUBEB/KADUNA/ETF/SIP2/10/05			2,499,135.50	
				(vi) Renovation of block of 2-Classrooms Block C	SUBEB/KADUNA/ETF/SIP2/10/06			2,814,032.00	
				(vii) Renovation of block of 3-Classrooms with offices and Block D	SUBEB/KADUNA/ETF/SIP2/10/07			3,288,784.50	
				(viii) Renovation of 2 block 2-Classrooms Block E	SUBEB/KADUNA/ETF/SIP2/10/08			3,876,254.00	
				(ix) Renovation of 2 block 2-Classrooms Block H	SUBEB/KADUNA/ETF/SIP2/10/09			2,390,901.50	
				YEAR 2010 BOT Special Project (JDSS TURAWA-KAKANGI GIWA LGA					
				(x) Construction of 3 No. Block of 2-Classrooms Block A, B & C	SUBEB/KADUNA/ETF/SIP2/10/10			13,715,686.14	
				(xi) Construction of 2 No. Block of 2-Compartment of VIP Latrines	SUBEB/KADUNA/ETF/SIP2/10/11			2,407,565.00	
				(xii) Procurement of 120 No. Enhanced ETF 3-Seater Pupils Desks and Chairs; 8 Set of Headmasters/Teachers Table with 8 No. Armrest Chair and 4 No. Newclime Steel Cupboard armless visitors chairs	SUBEB/KADUNA/ETF/SIP2/10/12			3,754,800.00	
				(xiii) Adminstrative and Bank Charges				377,320.85	
								50,000,000.00	
				RE: YEAR 2010 EDUCATION TRUST FUND SPECIAL INTERVENTION PROGRAMME (SIP): [ABUBAKAR IMAM PRIMARY SCHOOL, ZARIA]					

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				(i) Renovation of Block of 2-Classrooms and Office Block A;	SUBEB/KADUNA/SIP/ETF/010/01			3,104,115.50	On-going
				(ii) Renovation of Block of 2-Classrooms Block B	SUBEB/KADUNA/SIP/ETF/010/02			2,877,977.00	
				(iii) Renovation of Block of 2-Classrooms Block C;	SUBEB/KADUNA/SIP/ETF/010/03			2,399,229.50	
				(iv) Renovation of Block of 3-Classrooms and Office Block D;	SUBEB/KADUNA/SIP/ETF/010/04			3,364,001.00	
				(v) Renovation of Block of 2-Classrooms Block E;	SUBEB/KADUNA/SIP/ETF/010/05			2,172,636.00	
				(vi) Renovation of Block of 8-Classrooms Block F;	SUBEB/KADUNA/SIP/ETF/010/06			12,046,926.15	
				(vii) Construction of 5No. Block of 2-Cubicle V.I.P Toilets;	SUBEB/KADUNA/SIP/ETF/010/07			3,009,456.25	
				(viii) Construction of 2No. Blocks of 2-Classrooms each @ N4,235,134.13;	SUBEB/KADUNA/SIP/ETF/010/08			8,470,268.26	
				(ix) Procurement of 380No. ETF Standard 3-Seater Pupils Desk And Chairs; 24 Set of Headmaster/ Teachers Table with 1No. Armress Chair and 2No. Armless Visitors Chairs;	SUBEB/KADUNA/SIP/ETF/010/09			10,529,400.00	
				(x) Procurement of Early Child Care Furniture and Play Village;				1,570,000.00	
				(xi) Contingencies				455,990.34	
								50,000,000.00	
				<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [MALLAM JALO PRIMARY SCHOOL, RIGACHIKUN, KADUNA</u>					
			50,000,000.00	(i) Construction of 4 Blocks of 2-Classrooms @ N4,571,895.38;	SUBEB/KADUNA/BOT-SP/ETF/10/01			18,287,581.50	Completed
				(ii) Construction of 5 Blocks of 2-Compartment VIP Latrines;	SUBEB/KADUNA/BOT-SP/ETF/10/02			3,009,456.25	
				(iii) Construction of Early Child Care Playground & Furniture;	SUBEB/KADUNA/BOT-SP/ETF/10/03			1,570,000.00	
				(iv) Renovation of Block of 2-Classrooms and Office Block A;	SUBEB/KADUNA/BOT-SP/ETF/10/04			2,370,197.00	
				(v) Renovation of Block of 2-Classrooms Block C;	SUBEB/KADUNA/BOT-SP/ETF/10/05			2,482,179.50	
				(vi) Renovation of Block of 3-Classrooms with Offices Block D;	SUBEB/KADUNA/BOT-SP/ETF/10/06			2,003,831.00	
				(vii) Renovation of Block of 1-Classroom Block E;	SUBEB/KADUNA/BOT-SP/ETF/10/07			1,296,270.50	
				(viii) Renovation of Block of 1-Classroom Block G;	SUBEB/KADUNA/BOT-SP/ETF/10/08			1,278,882.50	
				(ix) Renovation of Block of 2-Classrooms and Office Block H;	SUBEB/KADUNA/BOT-SP/ETF/10/09			2,421,311.00	
				(x) Renovation of Block of 1-Classroom Block J;	SUBEB/KADUNA/BOT-SP/ETF/10/10			1,215,777.50	
				(xi) Renovation of Block of 4-Classrooms and Office Block K;	SUBEB/KADUNA/BOT-SP/ETF/10/11			3,361,008.50	

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			10,000,000.00						
				CONFERENCE ATTENDANCE					
			15,000,000.00						
				<u>BAYERO UNIVERSITY KANO (YEAR 2010 BOT SPECIAL INTERVENTION)</u>					
			370,000,000.00	(i) Construction of Departmental Complex for the Department of Biochemistry, Comprising of Offices, Lecture Rooms, Laboratories and Lecture Hall	UNI/BUK/CHEM/BOT-SP/10/01			235,000,000.00	On-going
				(ii) Procurement and installation of various teaching and research equipment including training of operational staff.	UNI/BUK/CHEM/BOT-SP/10/02			106,418,307.90	
				(iii) Procurement 3 nos. 18 Seater Toyota Hiace bus, Mid Roof, Long wheel Base 2.7 Litre petrol Engine with aircondition, 5 speed manual transmission, radio/CD and Speed alarm	UNI/BUK/CHEM/BOT-SP/10/03			17,266,600.00	
				(iv) Procurement and installation of 1 no. 350KVA Perkins soundproof Generator set	UNI/BUK/CHEM/BOT-SP/10/04			10,570,500.00	
				(v) Admin & Bank Charges				807,592.10	
								<u>370,063,000.00</u>	
				<u>BAYERO UNIVERSITY KANO (YEAR 2010 BOT SPECIAL INTERVENTION)</u>					
			15,000,000.00	(i) Procurement of 2 No. 16.5KVA Generating Set @N1,617,187.50	UNI/BUK/BOT-SP/10/01			3,324,375.00	On-going
				(ii) Procurement of office equipment into Aminu Kano Centre for Democratic Research and Training	UNI/BUK/BOT-SP/10/02			4,696,625.00	
				(iii) Provision for Instalaltion of procured Generators	UNI/BUK/BOT-SP/10/03			250,000.00	
				(iv) Provision of Donation by Centre for Research and Documentation to Damina School, 2010	UNI/BUK/BOT-SP/10/04			5,719,000.00	
				(v) 5% VAT				699,500.00	
				(vi) Admin & Bank Charges				310,500.00	
								<u>15,000,000.00</u>	
		Kano State University of Technology	193,140,000.00						
				<u>Library Intervention</u>					
			10,500,000.00						
				<u>Staff Training & Dev.</u>					
			60,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			<u>BOT Special Intervention 2010 (Kano State University of Science & Technology, Wudil, Kano State)</u>						
			100,000,000.00	(i) Procurement of 1No. Mercedes Benz Tanker 1718 (10,000 Litres capacity)	UNIV/WUDIL/BOT-SP/ETF/10/01			23,180,000.00	Completed
				(ii) Procurement of 1No. Mitsubishi Center 3.9 Litres Truck	UNIV/WUDIL/BOT-SP/ETF/10/02			7,910,000.00	
				(iii) Procurement of 1No. Toyota Coaster 30-Seater Bus 2.7 Litres with Airconditioner	UNIV/WUDIL/BOT-SP/ETF/10/03			13,650,000.00	
				(iv) Procurement of 1No. New Holland Tractor TT75 with sets of Implements Harrow, Tipping Trailer, Ridge and Plough	UNIV/WUDIL/BOT-SP/ETF/10/04			9,365,000.00	
				(v) Procurement of 1No. Toyota Hilux Utility Vehicle D/C 2.7 WTI Petrol Engine S/S	UNIV/WUDIL/BOT-SP/ETF/10/05			6,935,000.00	
				(vi) Procurement and installation of 1 No. 650KVA Perkins Soundproof Generator	UNIV/WUDIL/BOT-SP/ETF/10/06			20,960,000.00	
				(vii) Procurement and installation of 1 No. 350KVA Perkins Soundproof Generator	UNIV/WUDIL/BOT-SP/ETF/10/07			11,440,000.00	
				(viii) Procurement of 25 No. Executive Table with 6 Chairs	UNIV/WUDIL/BOT-SP/ETF/10/08			2,345,000.00	
				(ix) Procurement of 25 No. Executive High Back Chair and 50 No. Visitors Chairs (Silver Leg)	UNIV/WUDIL/BOT-SP/ETF/10/09			1,680,000.00	
				(x) Procurement of 30 No. High Calibre File Cabinet	UNIV/WUDIL/BOT-SP/ETF/10/10			1,878,000.00	
				(xi) Administrative/Bank Charges				657,000.00	
								<u>100,000,000.00</u>	
			<u>BOT Special Intervention 2010 (Kano State University of Science & Technology, Wudil, Kano State)</u>						
			60,000,000.00	(i) Procurement of 5 No. Toyota Hilux 4WD,D/C 2.7 HTI Petrol Engine S/S with airconditioner	KUST/WUDIL/BOT-SP/ETF/10/01			34,725,000.00	Completed
				(li) Procurement of 2 No. 15 Seater Toyota Hiace Bus Standard Roof, 2.7 Tropicalised Engine	KUST/WUDIL/BOT-SP/ETF/10/02			15,275,000.00	
								<u>50,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Federal College of Education, kano	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			<u>Staff Training & Dev.</u>						
			15,000,000.00						
		303 Flying Training School, (Nigeria Airforce Kano)							
		Audu Bako School of	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
1			<u>Staff Training & Dev.</u>						
			1,770,000.00						
		Aminu Kano College of Islamic & Legal Studies, Kano	15,000,000.00						
			<u>Library Intervention</u>						
			4,000,000.00	(i) Procurement of 236 Nos. Volumes of Assorted Text Books				945,000.00	On-going
			2009/2010 Merged	(ii) Procurement of 10 Nos. HP Compaq DQ 6500T, Core Duo 1.88GHz, 1GB RAM, DVD/RW, NIC, Xpr Pro. 17" Colour Flat Screen with Vista @N190,000.00 each				1,900,000.00	
				(iii) Procurement of 10 No. 650VA UPS @N12,000.00 each				120,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 1 No. LaserJet Printer P2055 @N95,000.00				95,000.00	
				(v) Procurement of Sharp Photocopier 5516 @N230,000.00				230,000.00	
				(vi) Procurement of Stabilizer Qlink AVR @N21,000.00				210,000.00	
				(vii) Provision of Q-Link 24 Points Switch Access				30,000.00	
				(viii) Procurement of 1 No. Project HP-PHP 08125				200,000.00	
				(ix) Bank Charges/Contingencies				270,000.00	
								<u>4,000,000.00</u>	
			<u>Staff Training & Dev.</u>						
			3,000,000.00						
			<u>YEAR 2010 ETF BOT SPECIAL PROJECT: AMINU KANO COLLEGE OF ISLAMIC & LEGAL STUDIES, KANO State</u>						
			35,000,000.00	(i) Consruction of Lecture Theatre	MONO/AKCLIS/KANO/BOT-SP/ETF/10/01			30,798,869.85	On-going
				(II) Consultancy (Stages 1 - 3) + VAT & Reimbursables				3,759,340.46	
				(iii) Administrative/bank Charges				441,789.69	
								<u>35,000,000.00</u>	
			<u>YEAR 2010 ETF BOT SPECIAL PROJECT: AMINU KANO COLLEGE OF ISLAMIC & LEGAL STUDIES, KANO State</u>						
			50,000,000.00	(i) Construction of 2No. Blocks of 6-Classrooms	AKCLIS/KANO/ETF/BOT-SP/10/01			41,346,154.41	Completed
				(ii) Procurement of 216No. 2-Seater Student Desk and Chairs	AKCLIS/KANO/ETF/BOT-SP/10/01			3,099,724.02	
				(iii) Consultancy Fees				<u>5,554,121.57</u>	
								<u>50,000,000.00</u>	
		SSE, Kano	357,360,000.00	CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GJISS RIJI GANGARA	MOE/KANO/ETF/10/01			4,401,777.59	On-going
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GGSS DAWANAU	MOE/KANO/ETF/10/02			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GGSS MAIMUNATU D/BATTA	MOE/KANO/ETF/10/03			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GSS DOKA	MOE/KANO/ETF/10/04			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GSS AJUMAWA	MOE/KANO/ETF/10/05			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GASS D/KUDU	MOE/KANO/ETF/10/06			4,401,777.59	

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				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/07			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GGJSS TSANGAYA	MOE/KANO/ETF/10/08			4,401,777.59	
				CONSTRUCTION OF 2 CLASSROOMS BLOCK AT GSS DURBA	MOE/KANO/ETF/10/09			4,401,777.59	
				CONSTRUCTION OF STOREY BLOCK OF 4 CLASSROOMS AT GGSS YAKASAI	MOE/KANO/ETF/10/10			8,476,665.59	
				CONSTRUCTION OF STOREY BLOCK OF 4 CLASSROOMS AT GGSS KADAWA	MOE/KANO/ETF/10/11			8,476,665.59	
				CONSTRUCTION OF TWIN LABORATORY BLOCK WITH STORES AT ARMY DAY SEC. SCHOOL BUKAVU.	MOE/KANO/ETF/10/12			6,038,697.72	
				CONSTRUCTION OF TWIN LABORATORY BLOCK WITH STORES AT ARMY DAY SEC. SCH JANGUZA BARRACKS	MOE/KANO/ETF/10/13			6,038,697.72	
				CONSTRUCTION OF TWIN LABORATORY BLOCK WITH STORES AT GGSS MAIMUNATU D/BATTA	MOE/KANO/ETF/10/14			6,038,697.72	
				CONSTRUCTION OF TWIN LABORATORY BLOCK WITH STORES AT GSS CHULA	MOE/KANO/ETF/10/15			6,038,697.72	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT GSS RIMIN GADO	MOE/KANO/ETF/10/16			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT GSS TAMBURAWA	MOE/KANO/ETF/10/17			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT GSS GARKO	MOE/KANO/ETF/10/18			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/19			998,095.09	
				CONSTRUCTION OF 6 SEATER PIT TOILET AT GGJSS TSANGAYA	MOE/KANO/ETF/10/20			998,095.09	
				CONSTRUCTION OF ADMINISTRATIVE BLOCK AT GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/21			9,426,026.60	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS BICHI	MOE/KANO/ETF/10/22			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS GABASAWA	MOE/KANO/ETF/10/23			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS GWARZO	MOE/KANO/ETF/10/24			6,864,532.50	
				FURNISHING OF CHEMISTRY & BIOLOGY LABORATORIES AT ARMY DAY SEC. SCH. JANGUZA	MOE/KANO/ETF/10/25			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT ARMY DAY SEC. SCH. BUKAVU	MOE/KANO/ETF/10/26			6,864,532.50	

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				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS SHARADA	MOE/KANO/ETF/10/27			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS DORAYI BABBA	MOE/KANO/ETF/10/28			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS UNGUWAR DABAI	MOE/KANO/ETF/10/29			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGJSS DARMANAWA	MOE/KANO/ETF/10/30			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS WAILARI	MOE/KANO/ETF/10/31			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS JA'EN	MOE/KANO/ETF/10/32			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GGSS YANKABA	MOE/KANO/ETF/10/33			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GSS ALBASU	MOE/KANO/ETF/10/34			6,864,532.50	
				FURNISHING OF CHEMISTRY AND BIOLOGY LABORATORIES AT GSS CHULA	MOE/KANO/ETF/10/35			6,864,532.50	
				STAFF OFFICE FURNITURE AT GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/36			1,472,100.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GJISS RIJI GANGARA	MOE/KANO/ETF/10/37			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GGSS DAWANAU	MOE/KANO/ETF/10/38			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GGSS MAIMUNATU DANBATTI	MOE/KANO/ETF/10/39			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GSS DURBA	MOE/KANO/ETF/10/40			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GGJSS D/KUDU	MOE/KANO/ETF/10/41			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GSS AJUMAWA	MOE/KANO/ETF/10/42			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GJISS KAFIN MAIYAKI	MOE/KANO/ETF/10/43			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GGJSS TSANGAYA	MOE/KANO/ETF/10/44			810,000.00	
				FABRICATION OF 80 SETS OF 3 SEATER STUDENT FURNITURE AT GGSS YAKASAI	MOE/KANO/ETF/10/45			1,296,000.00	
				FABRICATION OF 80 SETS OF 3 SEATER STUDENT FURNITURE AT GGSS KADAWA	MOE/KANO/ETF/10/46			1,296,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GSS DOKA	MOE/KANO/ETF/10/47			810,000.00	

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				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT POLICE GIRLS COLL. SHANONO	MOE/KANO/ETF/10/48			810,000.00	
				FABRICATION OF 50 SETS OF 3 SEATER STUDENT FURNITURE AT GGJASS FARAGAI	MOE/KANO/ETF/10/49			810,000.00	
				PROCUREMENT OF NOS. VARIOUS TITLES OF ASSORTED BOOKS	MOE/KANO/ETF/10/50			3,994,500.00	
				FURNISHING OF LIBRARY BLOCK AT GGSS MARYAM ABACHA	MOE/KANO/ETF/10/51			5,005,350.00	
				CONSTRUCTION OF STANDARD LANGUAGE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/52			4,945,952.84	
				CONSTRUCTION OF STANDARD LANGUAGE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/53			4,945,952.84	
				CONSTRUCTION OF STANDARD LANGUAGE LABORATORY AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/54			4,945,952.84	
				CONSTRUCTION OF OF MOE STANDARD KITCHEN AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/55			5,563,703.53	
				CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/56			4,755,718.40	
				CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/57			4,755,718.40	
				CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/58			4,755,718.40	
				CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/59			4,755,718.40	
				CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/60			4,755,718.40	
				CONSTRUCTION OF DUPLEX-CLASSROOM BLOCK AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/61			4,755,718.40	
				CONSTRUCTION OF SCIENCE LABORATORY BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/62			8,778,795.84	
				CONSTRUCTION OF SCIENCE LABORATORY BLOCK AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/63			8,778,795.84	

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				CONSTRUCTION OF SCIENCE LABORATORY BLOCK AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/64			8,778,795.84	
				SUPPLY OF 50 SETS OF 3-SEATER CLASSROOM FURNITURE AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/65			810,000.00	
				SUPPLY OF 50 SETS OF 3-SEATER CLASSROOM FURNITURE AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/66			810,000.00	
				SUPPLY OF 50 SETS OF 3-SEATER CLASSROOM FURNITURE AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/67			810,000.00	
				FURNISHING OF SCIENCE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/68			3,144,732.00	
				FURNISHING OF SCIENCE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/69			3,144,732.00	
				FURNISHING OF SCIENCE LABORATORY AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/70			3,144,732.00	
				FURNISHING OF STANDARD LANGUAGE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/71			5,000,000.00	
				FURNISHING OF STANDARD LANGUAGE LABORATORY AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/72			5,000,000.00	
				FURNISHING OF STANDARD LANGUAGE LABORATORY AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/73			5,000,000.00	
				SUPPLY OF SCIENCE LABORATORY EQUIPMENT AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/74			4,899,265.00	
				SUPPLY OF SCIENCE LABORATORY EQUIPMENT AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/75			4,899,265.00	
				SUPPLY OF SCIENCE LABORATORY EQUIPMENT AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/76			4,899,265.00	
				SUPPLY OF TECHNICAL TOOLS AND EQUIPMENT AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/77			1,920,750.00	
				SUPPLY OF TECHNICAL TOOLS AND EQUIPMENT AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/78			1,838,500.00	

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				SUPPLY OF TECHNICAL TOOLS AND EQUIPMENT AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/79			1,838,500.00	
				SUPPLY OF NEW TECHNICAL DRAWING TOOLS AND EQUIPMENT AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/80			1,995,000.00	
				SUPPLY OF NEW TECHNICAL DRAWING TOOLS AND EQUIPMENT AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/81			1,995,000.00	
				SUPPLY OF NEW TECHNICAL DRAWING TOOLS AND EQUIPMENT AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/82			1,995,000.00	
				SUPPLY OF 70 SETS OF 5MM THICK, ANGLED-IRON BED (DOUBLE-DECKER) AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/83			1,890,000.00	
				SUPPLY OF 70 SETS OF 5MM THICK, ANGLED-IRON BED (DOUBLE-DECKER) AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/84			1,890,000.00	
				SUPPLY OF 70 SETS OF 5MM THICK, ANGLED-IRON BED (DOUBLE-DECKER) AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/85			1,890,000.00	
				STAFF TRAINING (WORKSHOP AND SEMINARS) - TRAIN -THE-TRAINER WORKSHOP AND SEMINARS FOR SIXTY (60) TEACHERS AND INSTRUCTORS FOR COMPETENCY AT INDUSTRIAL TRAINING FUND - ITF, KANO	MOE/KANO/ETF/10/86			1,262,400.00	
				SUPPLY OF 10 NOS. OF COMPUTER (Desktop PC, HP or Dell with the following configuration (minimum), AMD or Intel Processor 2.8 GHz, 2GB Memory, 160GB Hard Driver, DVD+, LCD Monitor 18.5 Inch. + 700 VA UPS) AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/87			1,500,000.00	
				SUPPLY OF 10 NOS. OF COMPUTER (Desktop PC, HP or Dell with the following configuration (minimum), AMD or Intel Processor 2.8 GHz, 2GB Memory, 160GB Hard Driver, DVD+, LCD Monitor 18.5 Inch. + 700 VA UPS) AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/88			1,500,000.00	

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				SUPPLY OF 10 NOS. OF COMPUTER (Desktop PC, HP or Dell with the following configuration (minimum), AMD or Intel Processor 2.8 GHz, 2GB Memory, 160GB Hard Driver, DVD+, LCD Monitor 18.5 Inch. + 700 VA UPS) AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/89			1,500,000.00	
				SUPPLY OF 10 NOS. OF COMPTER TABLE AND CHAIR AT GIRLS SCIENCE & TECHNICAL COLLEGE, KARAYE	MOE/KANO/ETF/10/90			500,000.00	
				SUPPLY OF 10 NOS. OF COMPTER TABLE AND CHAIR AT GIRLS SCIENCE & TECHNICAL COLLEGE, KANO	MOE/KANO/ETF/10/91			500,000.00	
				SUPPLY OF 10 NOS. OF COMPTER TABLE AND CHAIR AT GOVERNMENT TECHNICAL COLLEGE, DANBATT	MOE/KANO/ETF/10/92			500,000.00	
				CONTINGENCY AND BANK CHARGES				2,792,571.61	
								357,360,000.00	
				<u>Library Intervention</u>					
			15,000,000.00						
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [GOVERNMENT GIRLS ARABIC SECONDARY SCHOOL, ALBASU]					
			20,000,000.00	(i) Construction of Multipurpose Hall;	SSE/KANO/BOT-SP/ETF/10/01			9,546,733.88	On-going
				(ii) Procurement & Installation of 3)no HP Desktop Computer Duo Core 2GB RAM, 320GB HDD, 17" Fiat Screen web Cam, DVD Writer Complete with;	SSE/KANO/BOT-SP/ETF/10/02			4,095,000.00	
				(iii) Procurement & Installation of 30No 1.2KVA Mercury or other Approved UPS;	SSE/KANO/BOT-SP/ETF/10/03			896,490.00	
				(iv) Procurement & Deliver 30No Standard Set of Computer Table Each with 2No Chairs;	SSE/KANO/BOT-SP/ETF/10/04			1,008,000.00	
				(v) Procurement & Deliver 5No HP LaserJet Printer					
				1818 and 30No 2000Watts Binatone Stabilizers;	SSE/KANO/BOT-SP/ETF/10/05			609,000.00	
				(vi) Procurement of Combo or Other Approved Wireless Public Address System Complete with 2No Microphones and other Accessories;	SSE/KANO/BOT-SP/ETF/10/06			500,000.00	
				(vii) Procurement of 500No Heavy Duty Plastic Chairs for the Multipurpose Hall;	SSE/KANO/BOT-SP/ETF/10/07			750,000.00	
				(viii) Procurement of 138No 3-Seater ETF Standardized Student;	SSE/KANO/BOT-SP/ETF/10/08			2,235,600.00	
				(ix) Procurement of ACER or other Approved 4000 Lumens Large Screen Multimedia projector with accessories;				359,176.12	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								20,000,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [GSS SHANONO AND GSS GWARZO]					
			40,000,000.00	GSS Shanono					
				(i) Construction of 1No Block of Twin Laboratory with Terrazzo Flooring;	SSE/KANO/BOT-SP/ETF/10/01			7,147,699.06	On-going
				(ii) Procurement of Furniture Items and Equipment for Biology Laboratory;	SSE/KANO/BOT-SP/ETF/10/02			3,262,350.00	
				(iii) Procurement of Furniture Items and Equipment for Chemistry Laboratory;	SSE/KANO/BOT-SP/ETF/10/03			3,602,182.50	
				(iv) Procurement of 360 Sets of ETF-Standardized 3-Seater Desks @ N16,200.00;	SSE/KANO/BOT-SP/ETF/10/04			5,832,000.00	
				(v) Administrative/Bank Charges				155,768.44	
				GSS Gwarzo					
				(i) Construction of 1No Block of Twin Laboratory with Terrazzo Flooring;	SSE/KANO/BOT-SP/ETF/10/05			7,147,699.06	
				(ii) Procurement and Installation of 60 Sets of HP Branded Computer Desktop systems, Fiat Creen with Accessories, and 60 Sets of Comptuer Furniture, Comprising Table and Two Chairs 60 Sets of Electric Stabilizers and UPS	SSE/KANO/BOT-SP/ETF/10/06			12,534,480.00	
				(iii) Procurement of 4No HP DeskJet Printers @ N68,250.00;	SSE/KANO/BOT-SP/ETF/10/07			273,000.00	
				(iv) Administrative/Bank Charges				44,820.94	
								40,000,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL [PRIMARY SCHOOL, ALBASU]					
			15,000,000.00	(i) Construction of a Block of 2-Classrooms with Office and Store @ N4,071,636.20;	SUBEB/KANO/BOT-SP/ETF/10/01			5,569,524.02	
				(ii) Construction of 2No Blocks of Clasrooms without Office and Store @ N4,227,405.72;	SUBEB/KANO/BOT-SP/ETF/10/02			8,454,811.44	
				(iii) Procurement of 50 Sets of ETF Standardized 3-Seater Desks @ N16,000.00;	SUBEB/KANO/BOT-SP/ETF/10/03			800,000.00	
				(iv) Procurement of a Set of Head Teacher Furniture Comprising Table Chair, Visitors Chairs and Two Drawers;	SUBEB/KANO/BOT-SP/ETF/10/04			32,120.00	
				(v) Procurement of 6 Sets of teachers' Furniture Comprising Table, Chair and Drawer @ N14,850.00;	SUBEB/KANO/BOT-SP/ETF/10/05			89,100.00	
				(vi) Administrative/Bank Charges				54,444.54	
								15,000,000.00	
				MOE KANO GIRLS SCIENCE COLLEGE GARKO, GSS GWALE & SABON-SARA GIRLS SEC. SCH. KANO					
			132,000,000.00	(i) Supply of Science Laboratory Equipment	SUBEB/KANO/BOT-SP/ETF/10/01			4,899,255.00	On-going

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				(ii) Renovation of Science Laboratories and Furnitures (Physics, Chemistry and Biology)	SUBEB/KANO/BOT-SP/ETF/10/02			2,000,000.00	
				(iii) Fabrication/Supply of 250 Sets of 3-Seater Classroom	SUBEB/KANO/BOT-SP/ETF/10/03			4,050,000.00	
				(iv) Fabrication/Supply of 250 Sets of 5mm Thick Angled-Iron Bed (Double Decker)	SUBEB/KANO/BOT-SP/ETF/10/04			6,750,000.00	
				(v) Renovation of Four Block of 3-Classrooms	SUBEB/KANO/BOT-SP/ETF/10/05			2,100,000.00	
				(vi) Renovation of Five Block (5) Hostel	SUBEB/KANO/BOT-SP/ETF/10/06			4,500,000.00	
				(vii) Supply of Technical Drawing Tools and Equipment	SUBEB/KANO/BOT-SP/ETF/10/07			1,995,000.00	
				(viii) Supply of various library text books	SUBEB/KANO/BOT-SP/ETF/10/08			3,994,500.00	
				(ix) Renovation of library and Furniture	SUBEB/KANO/BOT-SP/ETF/10/09			2,000,000.00	
				(x) Supply and installation of 1 No. 50KVA Mikano or equal and approved generating Set including materials for 6 months maintenance	SUBEB/KANO/BOT-SP/ETF/10/10			4,600,000.00	
				(xi) Fabrication/Supply of Teachers Tables and Charis	SUBEB/KANO/BOT-SP/ETF/10/11			1,350,000.00	
				(xii) Supply of Computers and Accessories	SUBEB/KANO/BOT-SP/ETF/10/12			1,500,000.00	
				(xiii) Construction of complete Package Solar Power Boreholes	SUBEB/KANO/BOT-SP/ETF/10/13			6,701,750.21	
				(xiv) Construction of 2 No. 6-Seater Pit Toilets	SUBEB/KANO/BOT-SP/ETF/10/14			1,996,190.18	
				(xv) Reconstruction of Temporary Kitchent	SUBEB/KANO/BOT-SP/ETF/10/15			723,500.00	
				(xvi) Renovation and procurement of various tools school Clinic equipment	SUBEB/KANO/BOT-SP/ETF/10/16			500,000.00	
				(xvii) Bank and Other Charges				33.00	
				Government Secondary School Gwale Kano State					
				(i) Renovation of Five Block (5) of 3-Classrooms	SUBEB/KANO/BOT-SP/ETF/10/01			4,871,702.74	
				(ii) Construction of 3-Classrooms blocks	SUBEB/KANO/BOT-SP/ETF/10/02			6,789,532.26	
				(iii) Fabrication/Supply of 200 Sets of 3-Seater Classrooms	SUBEB/KANO/BOT-SP/ETF/10/03			3,240,000.00	
				(iv) Renovation and Furnishing of Administrative Block	SUBEB/KANO/BOT-SP/ETF/10/04			950,000.00	
				(v) Construction of Block of Wall Fence	SUBEB/KANO/BOT-SP/ETF/10/05			4,000,000.00	
				(vi) Supply of 18-Seater School Bus	SUBEB/KANO/BOT-SP/ETF/10/06			7,612,076.50	
				(vii) Supply of Science Laboratory Equipment	SUBEB/KANO/BOT-SP/ETF/10/07			4,899,265.00	
				(viii) Renovation of Science Laboratories and furnitures (Physics, Chemistry and Biology)	SUBEB/KANO/BOT-SP/ETF/10/08			2,000,000.00	
				(ix) Supply of Teachers Table and Charis	SUBEB/KANO/BOT-SP/ETF/10/09			1,350,000.00	
				(x) Construction of one (1) Block of 6-Seater Pit Toilet	SUBEB/KANO/BOT-SP/ETF/10/10			998,095.09	
				(xi) Renovation of Library Textbooks	SUBEB/KANO/BOT-SP/ETF/10/11			2,000,000.00	
				(xii) Supply of various Library and furniture	SUBEB/KANO/BOT-SP/ETF/10/12			3,994,500.00	
				(xiii) Supply of Technical Drawing Tools and Equipment	SUBEB/KANO/BOT-SP/ETF/10/13			1,995,000.00	
				(xiv) Bank and Other Charges				299,828.41	

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				<u>Sabon-Sara Girls Secondary School Kano State</u>					
				(i) Construction of Classrooms and Laboratories	SUBEB/KANO/BOT-SP/ETF/10/01			36,319,090.40	
				(ii) Bank and Other Charges				680,909.60	
								<u>131,660,228.39</u>	
		SSE, Kano		<u>Release of Personnel and Recurrent Costs for Community Education Resource Centre Minna Years 2009 – 2010</u>					
			3,300,000.00	(i) Personnel Cost Payment to 35 permanent staff from Grade Level – GL.02 – 13				2,300,000.00	Completed
			CERC Kano	(ii) Recurrent Cost Utility Services					
				(a) Maintenance and Fueling of generating set				188,000.00	
				(b) Maintenance of Set of Computers				52,000.00	
				(c) Teaching Material including Chemicals and re-agents for the Laboratories				180,000.00	
				(d) Maintenance of Vehicles and Fueling				140,400.00	
				(e) Maintenance of Capital Assets				100,000.00	
				(f) CERC Board Meetings				40,000.00	
				(g) Miscellaneous					
				a) Payment of part time staff allowances				273,600.00	
				b) Payment for Labourers allowances				20,000.00	
				c) Uniform for Messengers & Securitymen				6,000.00	
								<u>3,300,000.00</u>	
		SPEB Kano	117,000,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				<u>PRIMARY SCHOOL</u>					
			220,000,000.00						
				<u>Library Intervention</u>					
			30,800,000.00						
				<u>YEAR 2010 ETF BOT SPECIAL PROJECT: Government Junior Secondary Gaya, Kano SUBEB, Kano State</u>					
			40,000,000.00	(i) Construction of a Library Blook	SUBEB/KANO/SP-BOT/ETF/10/01			5,700,811.67	On-going
				(ii) Construction of 3 Nos. Block of 3-Classrooms @N6,819,762.49	SUBEB/KANO/SP-BOT/ETF/10/02			20,459,287.47	
				(iii) Construction of Block of 8 Compartment VIP Toilet	SUBEB/KANO/SP-BOT/ETF/10/03			2,568,641.90	

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				(iv) Construction of a Block of 2 Compartment VIP Toilet for Staff	SUBEB/KANO/SP-BOT/ETF/10/04			1,567,464.00	
				(v) Procurement of 192 Nos. ETF Standardized 3-Seater Desk @N16,224.30	SUBEB/KANO/SP-BOT/ETF/10/05			3,115,065.60	
				(vi) Procurement of 10 Nos. Reading Tables and 40 Nos. Chairs and office table and chair for the library	SUBEB/KANO/SP-BOT/ETF/10/06			524,141.31	
				(vii) Procurement of furniture for teaching and principal staff	SUBEB/KANO/SP-BOT/ETF/10/07			310,395.00	
				(viii) Procurement of 8 nos. Metal Block Shelve @N50,000.00 and 6 Nos. Metal File Cabinets @N35,000.00	SUBEB/KANO/SP-BOT/ETF/10/08			610,000.00	
				(ix) Provision of Burglary proof for 6 Nos. Windows and 2 Nos. Doors	SUBEB/KANO/SP-BOT/ETF/10/09			130,000.00	
				(x) Provision of Mechanised Borehole	SUBEB/KANO/SP-BOT/ETF/10/10			5,014,193.05	
								40,000,000.00	
				YEAR 2010 ETF BOT-SPECIAL INTERVENTION (MASALLACI SCIENCE PRIMARY SCHOOL, KANO SUBEB, KANO STATE)					
			20,000,000.00	(i) Rehabilitation of Classrooms Block A	SUBEB/KANO/BOT-SP/ETF/10/01			1,756,729.26	On-going
				(ii) Rehabilitation of Classrooms Block E	SUBEB/KANO/BOT-SP/ETF/10/02			1,696,182.82	
				(iii) Rehabilitation of Classrooms Block B	SUBEB/KANO/BOT-SP/ETF/10/03			3,701,064.95	
				(iv) Rehabilitation of Classrooms Block G	SUBEB/KANO/BOT-SP/ETF/10/04			2,253,192.98	
				(v) Rehabilitation of Classrooms Block I	SUBEB/KANO/BOT-SP/ETF/10/05			1,220,106.65	
				(vi) Rehabilitation of Classrooms Block J	SUBEB/KANO/BOT-SP/ETF/10/06			434,765.35	
				(vii) Rehabilitation of Classrooms Block K	SUBEB/KANO/BOT-SP/ETF/10/07			2,439,897.83	
				(viii) Procurement of 20 Sets of Teachers Table and Chairs	SUBEB/KANO/BOT-SP/ETF/10/08			340,000.00	
				(ix) Procurement of 380 Sets of ETF Standardized 3-Seater Pupils /Bench	SUBEB/KANO/SP-BOT/ETF/10/09			6,080,000.00	
				(x) Contingencies and Bank Charges				78,060.16	
								20,000,000.00	
				YEAR 2010 ETF BOT SPECIAL PROJECT: GORON DUTSE PRIMARY SCHOOL, DALA-KANO SUBEB KANO STATE					
			10,000,000.00	(i) Construction of 2 No. 2-Classroom Block @N4,294,121.06	SUBEB/KANO/BOT-SP/ETF/10/01			8,588,242.11	On-going
				(ii) Procurement of 80No. Sets of ETF Standardized 3-Seater Desks @N16,000,000.00	SUBEB/KANO/BOT-SP/ETF/10/02			1,280,000.00	
				(iii) Procurement of 4No. Sets of Teachers Table with Drawer @N19,000,000.00	SUBEB/KANO/BOT-SP/ETF/10/03			76,000.00	
				(iv) Administrative/Bank Charges				55,757.89	
								10,000,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL [PRIMARY SCHOOL, ALBASU]:					
			15,000,000.00	(i) Construction of a Block of 2-Classrooms with Office and Store @ N4,071,636.20;	SUBEB/KANO/BOT-SP/ETF/10/01			5,569,524.02	On-going

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				(ii) Construction of 2No Blocks of Classrooms without Office and Store @ N4,227,405.72;	SUBEB/KANO/BOT-SP/ETF/10/02			8,454,811.44	
				(iii) Procurement of 50 Sets of ETF Standardized 3-Seater Desks @ N16,000.00;	SUBEB/KANO/BOT-SP/ETF/10/03			800,000.00	
				(iv) Procurement of a Set of Head Teacher Furniture Comprising Table Chair, Visitors Chairs and Two Drawers;	SUBEB/KANO/BOT-SP/ETF/10/04			32,120.00	
				(v) Procurement of 6 Sets of teachers' Furniture Comprising Table, Chair and Drawer @ N14,850.00;	SUBEB/KANO/BOT-SP/ETF/10/05			89,100.00	
				(vi) Administrative/Bank Charges				54,444.54	
								15,000,000.00	
				A. Badan Primary School, Bagwai Local Government					
			200,000,000.00	(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/01			2,704,248.10	
				(ii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/02			2,854,963.09	
				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/03			2,961,645.02	
				(iv) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/04			2,979,143.79	
				B. Kauyen Adam Primary School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/05			2,843,180.11	
				(ii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/06			2,756,819.89	
				C. Rimin Dako Primary School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/07			3,061,739.77	
				(ii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/08			3,040,987.08	
				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/09			2,897,273.15	
				D. Dangada Primary School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/10			517,188.81	
				(ii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/11			1,261,204.18	
				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/12			2,702,989.18	
				(iv) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block E;	SUBEB/KANO/BOT-SP/ETF/10/13			2,618,617.83	
				E. Alajawa Primary School, Bagwai Local Government					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/14			2,736,022.18	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/15			3,007,368.31	

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				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/16			2,956,609.51	
				<u>F. Daudauda Primary School, Bagwai Local Government</u>					
				(i) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/17			2,786,617.98	
				(ii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/18			3,106,691.01	
				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/19			3,106,691.01	
				<u>G. Daudauda Primary School, Bagwai Local Government</u>					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/20			3,055,266.63	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/21			2,736,022.18	
				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/22			2,908,711.19	
				<u>H. Kodo Primary School, Bagwai Local Government</u>					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/23			3,130,777.18	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/24			3,069,222.82	
				<u>I. Kwangwa Primary School, Bagwai Local Government</u>					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/25			2,998,844.03	
				(ii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/26			3,001,155.97	
				<u>J. Kwakwajale Primary School, Bagwai Local Government</u>					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/27			3,017,755.12	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/28			2,995,341.85	
				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/29			2,986,903.03	
				<u>K. Leni Primary School, Bagwai Local Government</u>					
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/30			2,645,569.08	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/31			1,143,250.09	
				(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/32			811,180.83	
				<u>L. Gudan Tuwo Primary School, Shanono Local Government</u>					
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing Block A;	SUBEB/KANO/BOT-SP/ETF/10/33			3,000,000.00	
				<u>M. Shagogi Primary School, Shanono Local Government</u>					
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/34			903,766.63	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/35			1,202,519.20	
				(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/36			1,193,714.37	
				<u>N. Tsaure Primary School, Shanono Local Government</u>					
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/37			2,148,554.72	
				(ii) Rehabilitation of Classroom Block B;	SUBEB/KANO/BOT-SP/ETF/10/38			627,217.21	
				(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/39			1,090,025.00	
				(iv) Rehabilitation of Classroom Block D;	SUBEB/KANO/BOT-SP/ETF/10/40			676,579.17	
				(v) Rehabilitation of Classroom Block E;	SUBEB/KANO/BOT-SP/ETF/10/41			1,220,936.91	
				(vi) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block F;	SUBEB/KANO/BOT-SP/ETF/10/42			2,682,674.14	

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				(vii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block G;	SUBEB/KANO/BOT-SP/ETF/10/43			2,592,787.45	
				(viii) Rehabilitation of Classroom Block H;	SUBEB/KANO/BOT-SP/ETF/10/44			639,051.10	
				(ix) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block I;	SUBEB/KANO/BOT-SP/ETF/10/45			2,822,174.30	
			<u>O. Karofi Primary School, Shanono Local Government</u>						
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/46			2,695,041.77	
				(ii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/47			2,197,463.38	
				(iii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block C;	SUBEB/KANO/BOT-SP/ETF/10/48			2,905,488.93	
				(iv) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block D;	SUBEB/KANO/BOT-SP/ETF/10/49			2,302,005.92	
			<u>P. Gasawa Primary School, Shanono Local Government</u>						
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/50			2,783,164.52	
				(ii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/51			1,916,835.48	
			<u>Q. Faruruwa Primary School, Shanono Local Government</u>						
				(i) Rehabilitation of Classroom Block A;	SUBEB/KANO/BOT-SP/ETF/10/52			873,190.21	
				(ii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/53			1,666,625.77	
				(iii) Rehabilitation of Classroom Block C;	SUBEB/KANO/BOT-SP/ETF/10/54			816,114.91	
				(iv) Rehabilitation of Classroom Block D;	SUBEB/KANO/BOT-SP/ETF/10/55			1,527,700.87	
				(v) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block E;	SUBEB/KANO/BOT-SP/ETF/10/56			262,460.47	
				(vi) Rehabilitation of Classroom Block F;	SUBEB/KANO/BOT-SP/ETF/10/57			835,975.41	
				(vii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block G;	SUBEB/KANO/BOT-SP/ETF/10/58			2,682,670.59	
				(viii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block H;	SUBEB/KANO/BOT-SP/ETF/10/59			2,335,261.77	
			<u>R. Kundila Primary School, Shanono Local Government</u>						
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/60			3,027,235.72	
				(ii) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block B;	SUBEB/KANO/BOT-SP/ETF/10/61			3,272,764.28	
			<u>S. Kazaga Primary School, Shanono Local Government</u>						
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/62			2,200,000.00	
			<u>T. Bankamawa Primary School, Shanono Local Government</u>						
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/63			2,900,000.00	
			<u>U. R/Taini Primary School, Shanono Local Government</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/64			3,300,000.00	
			V. Nasarawa Primary School, Shanono Local Government						
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/65			3,000,000.00	
			W. Gabari Primary School, Shanono Local Government						
				(i) Rehabilitation of Classroom Block including Coloured Aluminium Roofing – Block A;	SUBEB/KANO/BOT-SP/ETF/10/66			2,800,000.00	
				(ii) Procurement of 3150No ETF Standardized Students Desks/Chairs @ N15,000.00;	SUBEB/KANO/BOT-SP/ETF/10/67			47,250,000.00	
				(iii) Administrative and Bank Charges				249,999.80	
								<u>200,000,000.00</u>	
3	KATSINA	Katsina State University, Katsina (NOW UMARU MUSA YARADUA UNIVERSITY)	193,140,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			<u>Staff Training & Dev.</u>						
			60,000,000.00						
		Hassan Usman Polytechnic, Katsina	126,600,000.00	(i) Construction of a Block of 4-Classroom for the Department of FSC & Hotel MGT;	HUKP/KATSINA/ETF/10/01			19,532,099.06	On-going
				(ii) Construction of a Block of 6No. Offices for the Dept of Architechiture;	HUKP/KATSINA/ETF/10/02			12,006,818.99	
				(iii) Construction of a Block of 6No. Offices for the Dept of Electtrical Engineering;	HUKP/KATSINA/ETF/10/03			11,995,328.97	

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				(iv) Construction of a Block of 6No. Offices for the Dept of Food Science, Catering & Hotel Management;	HUKP/KATSINA/ETF/10/04			11,972,809.52	
				(v) Construction of a Block of 6No. Offices for the Dept of Basic and Applied Sciences;	HUKP/KATSINA/ETF/10/05			12,024,087.57	
				(vi) Construction of a Block of 6No. Offices for the Dept of Public Admin;	HUKP/KATSINA/ETF/10/06			12,010,218.11	
				(vii) Construction of a Block of 6No. Offices for the Dept of Business Admin;	HUKP/KATSINA/ETF/10/07			11,952,415.18	
				(viii) Procurement of 19No. HP PRO 3010 Computers with Intel Core 2 Duo Processor 320GB HDD, and 40N0 L.G 1.5 HP Aircondition for Academic Staff Offices;	HUKP/KATSINA/ETF/10/08			6,082,280.00	
				(ix) Procurement of 33No. Magnetic Boards with Duster And 30No Drawing Boards for the Dept of Architecture;	HUKP/KATSINA/ETF/10/09			2,312,062.50	
				(x) Procurement of Mercedes Benz MB1518 Water Tanker (10,000 Litres with Pump and Accessories);	HUKP/KATSINA/ETF/10/10			17,605,875.00	
				(xi) Procurement of Additional 4No HP PRO 3010 Computers 33No Magnetic Boards with Dusgter and 30No Drawing Boards for the Dept of Architechture;	HUKP/KATSINA/ETF/10/11			3,033,591.77	
				(xii) consultancy Fees				5,407,823.00	
				(xiii) Contingencies and Bank Charges				124,590.33	
								<u>126,060,000.00</u>	
			Library Intervention						
			10,000,000.00	(i) Procurement of Various Volumes of Assorted Books into Various Department				<u>10,000,000.00</u>	On-going
			Staff Training & Dev.						
			25,000,000.00						
		Isa-Kaita College of Education, Dutsin-ma	112,670,000.00	(i) Construction of 1 No. 350 Seater Capacity Lecture Theatre	IKCOE/DUTSIN-MA/ETF/10/01			58,587,715.00	On-going
				(ii) Procurement of furniture and equipment for Academic Staff offices	IKCOE/DUTSIN-MA/ETF/10/02			17,596,970.00	
				(iii) Procurement of 750 No. 5-Seater Students furniture @N18,000 each	IKCOE/DUTSIN-MA/ETF/10/03			13,500,000.00	
				(iv) Procurement of various equipment for Dept. of Chemsitry	IKCOE/DUTSIN-MA/ETF/10/04			4,574,800.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Katsina	342,000,000.00	(i) CONSTRUCTION OF 43 No BLOCKS OF 3--CLASSROOMS IN VARIOUS SCHOOLS IN THE STATE @ N7,041,431.94 EACH .	MOE/KATSINA/ETF/10/O1			302,781,573.42	On-going
			Library Intervention	(ii) PROC. AND DISTRIBUTION OF 2836 No OF E T F STD. STUDENTS FURNITURE @ 13,500 EACH.	MOE/KATSINA/ETF/10/O2			38,286,000.00	
			15,000,000.00	(iii) PROC. AND DISTRIBUTION OF VARIOUS LIBRARY REFERENCE TEXT BOOKS FOR SIX (6) SENIOR SEC. SCHOOLS IN THE STATE .	MOE/KATSINA/ETF/10/O3			14,623,650.00	
				(iv) CONTINGENCY & BANK CHARGES				1,668,776.58	
								357,360,000.00	
			968,220,000.00	2009 PRIMARY SCHOOLS					
		SPEB, Katsina	2009/2010 Merged	Construction of 1No Block of 2-Classrooms at Kakumi B. Primary School	SUBEB/KATSINA/ETF/09/01			3,828,163.50	On-going
			JSS	Construction of 1No Block of 3-compartment VIP Toilet at Kakumi B. Primary School	SUBEB/KATSINA/ETF/09/02			566,836.50	
			Library Intervention	Construction of 1No Block of 2-Classrooms at Shagumba Primary School	SUBEB/KATSINA/ETF/09/03			3,828,163.50	
			15,000,000.00	Construction of 1No Block of 3-compartment VIP Toilet at Shagumba Primary School	SUBEB/KATSINA/ETF/09/04			566,836.50	
			PRIMARY SCHOOL	Construction of 1No Block of 2-Classrooms at Salihawa Rufa'i Primary School	SUBEB/KATSINA/ETF/09/05			3,828,163.50	
			476,000,000.00	Construction of 1No Block of 3-compartment VIP Toilet at Salihawa Rufa'i Primary School	SUBEB/KATSINA/ETF/09/06			566,836.50	
			Library Intervention	Construction of 1No Block of 2-Classrooms at Mazare Primary School	SUBEB/KATSINA/ETF/09/07			3,828,163.50	
			60,860,000.00	Construction of 1No Block of 3-compartment VIP Toilet at Mazare Primary School	SUBEB/KATSINA/ETF/09/08			566,836.50	
				Construction of 1No Block of 2-Classrooms at Rinjin Baushe Primary School	SUBEB/KATSINA/ETF/09/09			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Rinjin Baushe Primary School	SUBEB/KATSINA/ETF/09/10			566,836.50	
				Construction of 1No Block of 2-Classrooms at Bagga Primary School	SUBEB/KATSINA/ETF/09/11			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Bagga Primary School	SUBEB/KATSINA/ETF/09/12			566,836.50	
				Construction of 1No Block of 2-Classrooms at Tumburkai Primary School	SUBEB/KATSINA/ETF/09/13			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Tumburkai Primary School	SUBEB/KATSINA/ETF/09/14			566,836.50	

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				Construction of 1No Block of 2-Classrooms at Babba Rafi Primary School	SUBEB/KATSINA/ETF/09/15			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Babba Rafi Primary School	SUBEB/KATSINA/ETF/09/16			566,836.50	
				Construction of 1No Block of 2-Classrooms at Dacci Maidabino Primary School	SUBEB/KATSINA/ETF/09/17			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Dacci Maidabino Primary School	SUBEB/KATSINA/ETF/09/18			566,836.50	
				Construction of 1No Block of 2-Classrooms at Dauda Daura Primary School	SUBEB/KATSINA/ETF/09/19			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Dauda Daura Primary School	SUBEB/KATSINA/ETF/09/20			566,836.50	
				Construction of 1No Block of 2-Classrooms at Farin Haki Primary School	SUBEB/KATSINA/ETF/09/21			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Farin Haki Primary School	SUBEB/KATSINA/ETF/09/22			566,836.50	
				Construction of 1No Block of 2-Classrooms at Darawa Primary School	SUBEB/KATSINA/ETF/09/23			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Darawa Primary School	SUBEB/KATSINA/ETF/09/24			566,836.50	
				Construction of 1No Block of 2-Classrooms at Unguwar Gwanki Primary School	SUBEB/KATSINA/ETF/09/25			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Unguwar Gwanki Primary School	SUBEB/KATSINA/ETF/09/26			566,836.50	
				Construction of 1No Block of 2-Classrooms at Unguwar Muda Primary School	SUBEB/KATSINA/ETF/09/27			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Unguwar Muda Primary School	SUBEB/KATSINA/ETF/09/28			566,836.50	
				Construction of 1No Block of 2-Classrooms at Yakurutu Primary School	SUBEB/KATSINA/ETF/09/29			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Yakurutu Primary School	SUBEB/KATSINA/ETF/09/30			566,836.50	
				Construction of 1No Block of 2-Classrooms at Liman Musa Primary School	SUBEB/KATSINA/ETF/09/31			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Liman Musa Primary School	SUBEB/KATSINA/ETF/09/32			566,836.50	
				Construction of 1No Block of 2-Classrooms at Tibis Primary School	SUBEB/KATSINA/ETF/09/33			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Tibis Primary School	SUBEB/KATSINA/ETF/09/34			566,836.50	
				Construction of 1No Block of 2-Classrooms at Kabobi Primary School	SUBEB/KATSINA/ETF/09/35			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Kabobi Primary School	SUBEB/KATSINA/ETF/09/36			566,836.50	

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				Construction of 1No Block of 2-Classrooms at Mabai Model Primary School	SUBEB/KATSINA/ETF/09/37			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Mabai Model Primary School	SUBEB/KATSINA/ETF/09/38			566,836.50	
				Construction of 1No Block of 2-Classrooms at Zakin Baure Primary School	SUBEB/KATSINA/ETF/09/39			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Zakin Baure Primary School	SUBEB/KATSINA/ETF/09/40			566,836.50	
				Construction of 1No Block of 2-Classrooms at Kwado Primary School	SUBEB/KATSINA/ETF/09/41			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Kwado Primary School	SUBEB/KATSINA/ETF/09/42			566,836.50	
				Construction of 1No Block of 2-Classrooms at Birchi Primary School	SUBEB/KATSINA/ETF/09/43			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Birchi Primary School	SUBEB/KATSINA/ETF/09/44			566,836.50	
				Construction of 1No Block of 2-Classrooms at Katoge Primary School	SUBEB/KATSINA/ETF/09/45			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Katoge Primary School	SUBEB/KATSINA/ETF/09/46			566,836.50	
				Construction of 1No Block of 2-Classrooms at Dan-Nasara Primary School	SUBEB/KATSINA/ETF/09/47			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Dan-Nasara Primary School	SUBEB/KATSINA/ETF/09/48			566,836.50	
				Construction of 1No Block of 2-Classrooms at Unguwa Gambo Primary School	SUBEB/KATSINA/ETF/09/49			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Unguwa Gambo Primary School	SUBEB/KATSINA/ETF/09/50			566,836.50	
				Construction of 1No Block of 2-Classrooms at Dangawo Primary School	SUBEB/KATSINA/ETF/09/51			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Dangawo Primary School	SUBEB/KATSINA/ETF/09/52			566,836.50	
				Construction of 1No Block of 2-Classrooms at Iya Aminu Primary School	SUBEB/KATSINA/ETF/09/53			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Iya Aminu Primary School	SUBEB/KATSINA/ETF/09/54			566,836.50	
				Construction of 1No Block of 2-Classrooms at Karaduwa Primary School	SUBEB/KATSINA/ETF/09/55			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Karaduwa Primary School	SUBEB/KATSINA/ETF/09/56			566,836.50	
				Construction of 1No Block of 2-Classrooms at Jikamshi Pilot Primary School	SUBEB/KATSINA/ETF/09/57			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Jikamshi Pilot Primary School	SUBEB/KATSINA/ETF/09/58			566,836.50	

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				Construction of 1No Block of 2-Classrooms at Malumfashi Rimi Primary School	SUBEB/KATSINA/ETF/09/59			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Malumfashi Rimi Primary School	SUBEB/KATSINA/ETF/09/60			566,836.50	
				Construction of 1No Block of 2-Classrooms at Kawon Bawa Nomadic Primary School	SUBEB/KATSINA/ETF/09/61			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Kawon Bawa Nomadic Primary School	SUBEB/KATSINA/ETF/09/62			566,836.50	
				Construction of 1No Block of 2-Classrooms at Baude Primary School	SUBEB/KATSINA/ETF/09/63			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Baude Primary School	SUBEB/KATSINA/ETF/09/64			566,836.50	
				Construction of 1No Block of 2-Classrooms at Yadagammu Primary School	SUBEB/KATSINA/ETF/09/65			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Yadagammu Primary School	SUBEB/KATSINA/ETF/09/66			566,836.50	
				Construction of 1No Block of 2-Classrooms at Kawarin Kudi Primary School	SUBEB/KATSINA/ETF/09/67			3,828,163.50	
				Construction of 1No Block of 3-compartment VIP Toilet at Kawarin Kudi Primary School	SUBEB/KATSINA/ETF/09/68			566,836.50	
				Procurement of 1224No sets ETF-standardized 3-seater desks @ N15,000.00	SUBEB/KATSINA/ETF/09/69			18,360,000.00	
				Procurement of 68No sets Teachers' furniture @ N20, 000.00	SUBEB/KATSINA/ETF/09/70			1,360,000.00	
				2009 JSS					
				Construction of a Block of 3-Classrooms at GDJSS, Jibia	SUBEB/KATSINA/ETF/09/71			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Dandagoro	SUBEB/KATSINA/ETF/09/72			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Tsauri	SUBEB/KATSINA/ETF/09/73			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Kuki	SUBEB/KATSINA/ETF/09/74			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toilet at GDJSS, Jibia	SUBEB/KATSINA/ETF/09/75			730,905.00	
				Construction of a Block of 3-Classrooms at GDJSS, Mani (K/Arewa)	SUBEB/KATSINA/ETF/09/76			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Mashi	SUBEB/KATSINA/ETF/09/77			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Fago	SUBEB/KATSINA/ETF/09/78			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Musawa	SUBEB/KATSINA/ETF/09/79			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toilet at GDJSS, Mani (K/Arewa)	SUBEB/KATSINA/ETF/09/80			730,905.00	

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				Construction of a Block of 3-Classrooms at GDJSS, Dayi	SUBEB/KATSINA/ETF/09/81			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Karfi	SUBEB/KATSINA/ETF/09/82			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Tafoki	SUBEB/KATSINA/ETF/09/83			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Mahuta 'D'	SUBEB/KATSINA/ETF/09/84			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toilet at GDJSS, Dayi	SUBEB/KATSINA/ETF/09/85			730,905.00	
				Construction of a Block of 3-Classrooms at GDJSS, Kambarawa	SUBEB/KATSINA/ETF/09/86			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Kofar Kaura	SUBEB/KATSINA/ETF/09/87			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Kofar Sauri	SUBEB/KATSINA/ETF/09/88			7,125,864.64	
				Construction of a Block of 3-Classrooms at GDJSS, Kofar Yandaka	SUBEB/KATSINA/ETF/09/89			7,125,864.64	
				Construction of a Block of 4-compartment VIP Toilet at GDJSS, Kambarawa	SUBEB/KATSINA/ETF/09/90			730,905.00	
				2010 PRIMARY SCHOOLS					
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Nabukka B. Primary School, Bakori LGEA	SUBEB/KATSINA/ETF/10/01			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Ramalan Primary School, Bakori LGEA	SUBEB/KATSINA/ETF/10/02			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Kafin Rabo Primary School, Batagarawa LGEA	SUBEB/KATSINA/ETF/10/03			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Ramalan Kaukai Primary School, Batagarawa LGEA	SUBEB/KATSINA/ETF/10/04			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Daurawa Primary School, Batsari LGEA	SUBEB/KATSINA/ETF/10/05			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gobirawa Primary School, Batsari LGEA	SUBEB/KATSINA/ETF/10/06			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Kuntari Primary School, Baure LGEA	SUBEB/KATSINA/ETF/10/07			5,629,533.00	

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				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Lallu Primary School, Baure LGEA	SUBEB/KATSINA/ETF/10/08			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Doro Primary School, Bindawa LGEA	SUBEB/KATSINA/ETF/10/09			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Shibdawa Primary School, Bindawa LGEA	SUBEB/KATSINA/ETF/10/10			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Kaskanoki Primary School, Charanchi LGEA	SUBEB/KATSINA/ETF/10/11			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Karkata Primary School, Charanchi LGEA	SUBEB/KATSINA/ETF/10/12			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Dantankari Primary School, Dandume LGEA	SUBEB/KATSINA/ETF/10/13			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Unguwar Yidi Primary School, Dandume LGEA	SUBEB/KATSINA/ETF/10/14			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Pilot Primary School, Danja LGEA	SUBEB/KATSINA/ETF/10/15			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gagarau Primary School, Danja LGEA	SUBEB/KATSINA/ETF/10/16			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Tasha Kadanya Primary School, Danmusa LGEA	SUBEB/KATSINA/ETF/10/17			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Tashar Mai Alewa Primary School, Danmusa LGEA	SUBEB/KATSINA/ETF/10/18			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Magajiya Primary School, Daura LGEA	SUBEB/KATSINA/ETF/10/19			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Sardauna Amadu Primary School, Daura LGEA	SUBEB/KATSINA/ETF/10/20			5,629,533.00	

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				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gazari Primary School, Dutsi LGEA	SUBEB/KATSINA/ETF/10/21			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Karawa Primary School, Dutsi LGEA	SUBEB/KATSINA/ETF/10/22			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Yarwashe Primary School, Dutsin-Ma LGEA	SUBEB/KATSINA/ETF/10/23			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Rinjin Dorawa Primary School, Dutsin-Ma LGEA	SUBEB/KATSINA/ETF/10/24			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Danmurai Primary School, Faskari LGEA	SUBEB/KATSINA/ETF/10/25			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Unguwar Gizo Primary School, Faskari LGEA	SUBEB/KATSINA/ETF/10/26			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Sha'iskawa Primary School, Funtua LGEA	SUBEB/KATSINA/ETF/10/27			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Dukka Primary School, Funtua LGEA	SUBEB/KATSINA/ETF/10/28			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Danbo Abubakar Primary School, Ingawa LGEA	SUBEB/KATSINA/ETF/10/29			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Zango Mata Primary School, Ingawa LGEA	SUBEB/KATSINA/ETF/10/30			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Makada Primary School, Jibia LGEA	SUBEB/KATSINA/ETF/10/31			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Farfarun Malamai Primary School, Jibia LGEA	SUBEB/KATSINA/ETF/10/32			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gozaki Primary School, Kafur LGEA	SUBEB/KATSINA/ETF/10/33			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Dungu Primary School, Kafur LGEA	SUBEB/KATSINA/ETF/10/34			5,629,533.00	

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				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Bado Primary School, Kaita LGEA	SUBEB/KATSINA/ETF/10/35			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Duma Primary School, Kaita LGEA	SUBEB/KATSINA/ETF/10/36			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Sheik Gumi Primary School, Kankara LGEA	SUBEB/KATSINA/ETF/10/37			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Kaurawa Primary School, kankara LGEA	SUBEB/KATSINA/ETF/10/38			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Kauyen Maina Primary School, Kankia LGEA	SUBEB/KATSINA/ETF/10/39			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gwalgoro Na Dango Primary School, kankia LGEA	SUBEB/KATSINA/ETF/10/40			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Ibrahim Ida Primary School, Katsina LGEA	SUBEB/KATSINA/ETF/10/41			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Amadu Comasie Primary School, Katsina LGEA	SUBEB/KATSINA/ETF/10/42			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Rawayau Primary School, Kurfi LGEA	SUBEB/KATSINA/ETF/10/43			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Yarranda Primary School, Kurfi LGEA	SUBEB/KATSINA/ETF/10/44			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Aganta Primary School, Kusada LGEA	SUBEB/KATSINA/ETF/10/45			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Tofa Primary School, Kusada LGEA	SUBEB/KATSINA/ETF/10/46			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Moh'd Lawal Primary School, Mai' Adua LGEA	SUBEB/KATSINA/ETF/10/47			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Kwadaga Primary School, Mai' Adua LGEA	SUBEB/KATSINA/ETF/10/48			5,629,533.00	

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				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Unguwar Dawo Primary School, Malumfashi LGEA	SUBEB/KATSINA/ETF/10/49			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gwanamarde Primary School, Malumfashi LGEA	SUBEB/KATSINA/ETF/10/50			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Unguwar Durbi Primary School, Mani LGEA	SUBEB/KATSINA/ETF/10/51			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Bagaruwa Primary School, Mani LGEA	SUBEB/KATSINA/ETF/10/52			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Jana Primary School, Mashi LGEA	SUBEB/KATSINA/ETF/10/53			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Badauri Primary School, Mashi LGEA	SUBEB/KATSINA/ETF/10/54			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Rinjin Gona Primary School, Matazu LGEA	SUBEB/KATSINA/ETF/10/55			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Dikkawa Primary School, Matazu LGEA	SUBEB/KATSINA/ETF/10/56			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gyartaje Primary School, Musawa LGEA	SUBEB/KATSINA/ETF/10/57			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Isma'ila Pilot Primary School, Musawa LGEA	SUBEB/KATSINA/ETF/10/58			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Masabo Primary School, Rimi LGEA	SUBEB/KATSINA/ETF/10/59			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Are Primary School, Rimi LGEA	SUBEB/KATSINA/ETF/10/60			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Pilot Primary School, Sabuwa LGEA	SUBEB/KATSINA/ETF/10/61			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Mai Wada Primary School, Sabuwa LGEA	SUBEB/KATSINA/ETF/10/62			5,629,533.00	

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				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Gora II Primary School, Safana LGEA	SUBEB/KATSINA/ETF/10/63			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Dagwarwa Primary School, Safana LGEA	SUBEB/KATSINA/ETF/10/64			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Rijiyar Tsamiya Primary School, Sandamu LGEA	SUBEB/KATSINA/ETF/10/65			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Magajiya Primary School, Sandamu LGEA	SUBEB/KATSINA/ETF/10/66			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Danmasani Primary School, Zango LGEA	SUBEB/KATSINA/ETF/10/67			5,629,533.00	
				Construction of a Block of 2-Classrooms with Office, and Store with 4-compartment VIP Toilet at Kawarin Malami Primary School, Zango LGEA	SUBEB/KATSINA/ETF/10/68			5,629,533.00	
				Procurement of 2,856No sets ETF-standardized 3-seater desks @ N15,000.00 for distribution to the above school at 84sets per school	SUBEB/KATSINA/ETF/10/69			42,840,000.00	
				Procurement of 204No sets Teachers' furniture @ N20, 000.00 for distribution to the above schools at 6Nos per school	SUBEB/KATSINA/ETF/10/70			4,080,000.00	
				Procurement of 2,720No sets ETF-standardized 3-seater desks @ N15,000.00 at 80 sets per school and 136No Teachers' tables at 4 sets per school @ N20,000.00 for distribution to new Model Primary Schools	SUBEB/KATSINA/ETF/10/71			43,520,000.00	
				2010 JS SCHOOLS					
				Construction of a Block of 3-Classrooms at GJSS, Karofi	SUBEB/KATSINA/ETF/10/72			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Banye	SUBEB/KATSINA/ETF/10/73			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Iyatawa	SUBEB/KATSINA/ETF/10/74			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Abukur	SUBEB/KATSINA/ETF/10/75			7,125,864.64	
				Construction of a Block of 3-Classrooms at GGJSS, Dutsin-Ma	SUBEB/KATSINA/ETF/10/76			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Birchi	SUBEB/KATSINA/ETF/10/77			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Safana	SUBEB/KATSINA/ETF/10/78			7,125,864.64	

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				Construction of a Block of 3-Classrooms at GJSS, Fago	SUBEB/KATSINA/ETF/10/79			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Zango	SUBEB/KATSINA/ETF/10/80			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, B/Mutum	SUBEB/KATSINA/ETF/10/81			7,125,864.64	
				Construction of a Block of 3-Classrooms at GGJSS, Mashi	SUBEB/KATSINA/ETF/10/82			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Doro	SUBEB/KATSINA/ETF/10/83			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Rimaye	SUBEB/KATSINA/ETF/10/84			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Kafin Soli	SUBEB/KATSINA/ETF/10/85			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Zangon Pauwa	SUBEB/KATSINA/ETF/10/86			7,125,864.64	
				Construction of a Block of 3-Classrooms at GGJSS, Malumfashi	SUBEB/KATSINA/ETF/10/87			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Dansarai	SUBEB/KATSINA/ETF/10/88			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Dantankari	SUBEB/KATSINA/ETF/10/89			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Yan-Nasarawa	SUBEB/KATSINA/ETF/10/90			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Faskari	SUBEB/KATSINA/ETF/10/91			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Jikamshi	SUBEB/KATSINA/ETF/10/92			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Kofar Kaura	SUBEB/KATSINA/ETF/10/93			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Dutsin Safe	SUBEB/KATSINA/ETF/10/94			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Natsinta	SUBEB/KATSINA/ETF/10/95			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Makurda	SUBEB/KATSINA/ETF/10/96			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Iyatawa	SUBEB/KATSINA/ETF/10/97			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Dandagoro	SUBEB/KATSINA/ETF/10/98			7,125,864.64	
				Construction of a Block of 3-Classrooms at GJSS, Bakiyawa	SUBEB/KATSINA/ETF/10/99			7,125,864.64	

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				Procurement of 336No sets ETF-standardized 3-seater desks @ N15,000.00 for distribution to 4 schools per Senatorial District and the State capital as per list submitted at 21 sets per school	SUBEB/KATSINA/ETF/10/100			5,040,000.00	
				Procurement of 16No sets Teachers' furniture @ N20, 000.00 for distribution to 4 schools per Senatorial District and the State capital as per list submitted at 1 set per school	SUBEB/KATSINA/ETF/10/101			320,000.00	
				Administrative/Bank Charges		-		4,000,091.84	
								968,220,000.00	
				<u>Year 2010 ETF BOT Special Project (Sandamu I Primary School, Sandamu Katsina State)</u>					
			20,000,000.00	(i) Construction of 442 Perimeter Fence Wall, 2.5m High and at 3m C/C	SUBEB/KATSINA/BOT-SP/ETF/10/01			8,105,359.50	On-going
				(ii) Construction of 2 No. Blocks of 2 No. Classrooms @N3,828,163.50	SUBEB/KATSINA/BOT-SP/ETF/10/02			7,656,327.00	
				(iii) Procurement of 252 No. ETF Standardized 30-Seater Desks @N15,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/03			3,780,000.00	
				(iv) Procurement of 12 No. Sets of Teachers Table @N20,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/04			240,000.00	
				(v) Administrative/Bank Charges				218,313.50	
								20,000,000.00	
				<u>Year 2010 ETF BOT Special Project (Jibiri Primary School, Funtua Katsina State)</u>					
			20,000,000.00	(i) Rehabilitation of a Block of 2-Classrooms and office	SUBEB/KATSINA/BOT-SP/ETF/10/01			1,086,403.50	Completed
				(ii) Construction of 1 No. Block of 2-Classrooms, Office and Store @N5,629,533.00	SUBEB/KATSINA/BOT-SP/ETF/10/02			5,629,533.00	
				(iii) Procurement of 252 No. ETF Standardized 30-Seater Desks @N15,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/03			3,780,000.00	
				(iv) Procurement of 12 No. Sets of Teachers Table @N20,000 each	SUBEB/KATSINA/BOT-SP/ETF/10/04			240,000.00	
				(v) Rehabilitation of Block B 2-Classrooms only	SUBEB/KATSINA/BOT-SP/ETF/10/05			972,163.50	
				(vi) Rehabilitation of Block C 2-Classrooms only	SUBEB/KATSINA/BOT-SP/ETF/10/06			961,800.00	
				(vii) Rehabilitation of Block D 2-Classrooms only	SUBEB/KATSINA/BOT-SP/ETF/10/07			961,800.00	
				(viii) External works and drainage	SUBEB/KATSINA/BOT-SP/ETF/10/08			2,269,507.00	
				(ix) Construction of 1 No. Block of 2-Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/09			3,828,163.50	
				(x) Administrative/Bank Charges				270,629.50	
								20,000,000.00	
				<u>Year 2010 ETF BOT Special Project (Jibia Central Primary School, Jibia Katsina State)</u>					
			20,000,000.00	(i) Construction of a Block of 2-Classrooms and a Block of 4-Compartment VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/01			4,559,068.50	Completed

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				(ii) Construction of Computer hall with supply of 28 No. Units of Computers and Accessories	SUBEB/KATSINA/BOT-SP/ETF/10/02			12,480,044.00	
				(iii) Procurement of 168 No. ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/03			2,520,000.00	
				(iv) Procurement of 8 Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/04			160,000.00	
				(v) Administrative/Bank Charges				280,887.50	
								20,000,000.00	
				Year 2010 ETF BOT Special Project (Sararin Kuka Primary School, Katsina, and Katsina College,. Katsina (JNR) Katsina State)					
			35,000,000.00	Sararin Kuka Primary School, Katsina LGEA					Completed
				(i) Rehabilitation of Block A - 3-Classrooms & Office Block	SUBEB/KATSINA/BOT-SP/ETF/10/01			1,417,195.50	
				(ii) Rehabilitation of Block B - 3-Classrooms & Office Block	SUBEB/KATSINA/BOT-SP/ETF/10/02			1,364,695.50	
				(iii) Rehabilitation of Block C - 2-Classrooms & Office Block	SUBEB/KATSINA/BOT-SP/ETF/10/03			972,163.50	
				(iv) Rehabilitation of Block D - 2-Classrooms & Office Block	SUBEB/KATSINA/BOT-SP/ETF/10/04			972,163.50	
				(v) Rehabilitation of Block E - 1-Classrooms Block (UPE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/05			438,900.00	
				(vi) Construction of a Block of 4-Compartment VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/06			730,905.00	
				(vii) Procurement of 252 No. ETF Standardized 3-Seater Furniture @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/07			3,780,000.00	
				(viii) Procurement of 12 No. Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/08			240,000.00	
				Katsina College Katsina (Junior) Katsina LGEA					
				(i) Rehabilitation of Block A - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/09			1,843,065.00	
				(ii) Rehabilitation of Block B - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/10			2,662,065.00	
				(iii) Rehabilitation of Block C - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/11			961,800.00	
				(iv) Rehabilitation of Block D - 2-Classrooms Block	SUBEB/KATSINA/BOT-SP/ETF/10/12			1,947,750.00	
				(v) Construction of a Block of 2 No. Blocks of 3-Classrooms with furniture	SUBEB/KATSINA/BOT-SP/ETF/10/13			14,251,729.28	
				(vi) Procurement of 210 No. ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/14			3,150,000.00	
				(vii) Procurement of 10 Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/15			200,000.00	
				(viii) Contingencies				67,567.72	
								35,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Year 2010 ETF BOT Special Project (Gumi Primary School, Dutsin-ma Katsina State)</u>						
			20,000,000.00	(i) Construction of 580 Perimeter Fence Wall, 2.5m High with Column at 3m C/C and Gate House	SUBEB/KATSINA/BOT-SP/ETF/10/01			10,370,104.50	Completed
				(ii) Construction of 1 No. Block of 2 No. Classrooms, Office and Store @N5,629,533.00	SUBEB/KATSINA/BOT-SP/ETF/10/02			5,629,533.00	
				(iii) Procurement of 252 No. ETF Standardized 3-Seater Furniture @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/03			3,780,000.00	
				(iv) Procurement of 10 No. Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/04			200,000.00	
				(v) Administrative/Bank Charges				20,362.50	
								<u>20,000,000.00</u>	
			<u>Year 2010 ETF BOT Special Project (Mamman Barda Primary School, Katsina Katsina State)</u>						
			40,000,000.00	(i) Construction of 300 Perimeter Fence Wall, 2.5m High with Column at 3m C/C and Gate House	SUBEB/KATSINA/BOT-SP/ETF/10/01			6,318,312.00	Completed
				(ii) Rehabiltaiton of Block A 3- Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/02			1,238,750.00	
				(iii) Rehabiltaiton of Block B 2- Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/03			848,830.00	
				(iv) Rehabiltaiton of Block C 3- Classrooms and Office (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/04			1,349,710.00	
				(v) Rehabiltaiton of Block D 3 Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/05			1,283,750.00	
				(vi) Rehabiltaiton of Block E 3 Classrooms only (UBE Type)	SUBEB/KATSINA/BOT-SP/ETF/10/06			784,950.00	
				(vii) Construction of 4 No. Blocks of 20-Classrooms,office and store @N5,629,533.00	SUBEB/KATSINA/BOT-SP/ETF/10/07			22,518,132.00	
				(viii) Procurement of 294 No. ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/08			4,410,000.00	
				(ix) Procurement of 18 No. Sets of Teachers Tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/09			360,000.00	
				(x) 5% VAT				275,299.50	
				(xi) Administrative/Bank Charges				612,266.50	
								<u>40,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION KATSINA PRIMARY SCHOOL KATSINA SUBEB KATSINA STATE</u>						
				<u>Farin Yaro Primary School, Katsina LGEA</u>					
			100,000,000.00	(i) Renovation of Block A - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/01			2,342,130.00	On-going
				(ii) Renovation of Block B - 3 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/02			2,961,290.00	
				(iii) Renovation of Block C - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/03			1,456,930.00	
				(iv) Renovation of Block D - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/04			1,871,480.00	

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				(v) Renovation of Block E - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/05			1,871,480.00	
				(vi) Renovation of Block F - 3 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/06			2,961,290.00	
				(vii) Renovation of Block G - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/07			1,871,480.00	
				(viii) Renovation of Block H - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/08			2,342,130.00	
				(ix) Add 5% VAT				883,910.00	
				Bawao Primary School, Daura LGEA					
				(i) Renovation of Block A - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/09			2,342,130.00	
				(ii) Renovation of Block B - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/10			1,456,330.00	
				(iii) Renovation of Block C - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/11			2,342,130.00	
				(iv) Renovation of Block D - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/12			1,871,480.00	
				(v) Renovation of Block E - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/13			2,342,130.00	
				(vi) Renovation of Block F - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/14			2,342,130.00	
				(vii) Renovation of Block G - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/15			1,456,330.00	
				(viii) Renovation of Block H - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/16			1,871,480.00	
				(ix) Renovation of Block I - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/17			1,456,480.00	
				(x) Renovation of Block J - 2 Classrooms	SUBEB/KATSINA/BOT-SP/ETF/10/18			1,871,480.00	
				(xi) Add 5% VAT				967,627.00	
				Tudun Wada Primary School, Funtua LGEA					
				(i) Construction of 3 No. Blocks of 2-Classrooms and 4 Cubicle VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/19			16,888,599.00	
				(ii) Procurement of 200 No. ETF Standardized 3-Seater Desks (all Steel) @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/20			3,000,000.00	
				(iii) Contingencies				111,401.00	
				Yarima Primary School, Dutsin MA LGEA					
				(i) Construction of 3 No. Blocks of 2-Classrooms Store and 4 Cubicle VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/21			16,888,599.00	
				(ii) Procurement of 180 Units of ETF Standardized 3-Seater Desks (all Steel) @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/22			2,700,000.00	
				(iii) Procurement of 12 No. Teachers Furniture comprising Table with single drawer and leatehr covered chair I @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/23			240,000.00	
				(iv) Contingencies				171,401.00	
				Karfi Primary School, Malumfashi LGEA					
				(i) Construction of 2 No. Blocks of 2-Classrooms Store and 4 Cubicle VIP Toilet	SUBEB/KATSINA/BOT-SP/ETF/10/24			11,259,066.00	
				(ii) Renovation of Block A - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/25			1,677,658.50	

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				(iii) Renovation of Block B - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/26			1,758,508.50	
				(iv) Renovation of Block C - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/27			1,410,538.50	
				(v) Renovation of Block D - 2 Classrooms and Office	SUBEB/KATSINA/BOT-SP/ETF/10/28			1,404,968.50	
				(vi) Procurement of 147 No. ETF Standardized 3-Seater Furniture @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/29			2,205,000.00	
				(vii) Procurement of 7 No. Teachers furniture comprising table and Upholstered Chair @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/10/30			140,000.00	
				(viii) Contingencies				144,260.00	
				(ix) Administrative/Bank Charges				1,117,702.50	
								99,999,549.50	
								450.50	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION DAN MUSA MODEL PRIMARY SCHOOL, DAN MUSA KATSINA SUBEB					
			20,000,000.00	(i) Construction of a Block of 2-Classroom with offices, store and toilet including filling of waterlogged area	SUBEB/KATSINA/DANMUSA/BOT-SP/10/01			5,629,533.00	On-going
				(ii) Construction of 1 Nr Block of 2-Classroom only	SUBEB/KATSINA/DANMUSA/BOT-SP/10/02			3,828,163.50	
				(iii) Rehabilitation of existing Classroom Block	SUBEB/KATSINA/DANMUSA/BOT-SP/10/03			7,300,000.00	
				(iv) Procurement of 200 Sets of 3 Seater Pupils Desk/Bench	SUBEB/KATSINA/DANMUSA/BOT-SP/10/04			3,000,000.00	
				(v) Procurement of 5 Sets of Teachers Table and Chairs	SUBEB/KATSINA/DANMUSA/BOT-SP/10/05			100,000.00	
				(vi) Admin and Bank Charges				143,303.50	
								20,001,000.00	
				RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION sambo PRIMARY SCHOOL, FUNTUA KATSINA SUBEB					
			20,000,000.00	(i) Rehabilitation of Block of 4-Classroom with offices, Block A	SUBEB/KATSINA/BOT-SP/10/01			4,964,211.00	On-going
				(ii) Rehabilitation of Block of 2-Classroom with offices, Block B	SUBEB/KATSINA/BOT-SP/10/02			2,593,426.50	
				(iii) Rehabilitation of Block of 2-Classroom with offices, Block C	SUBEB/KATSINA/BOT-SP/10/03			2,593,426.50	
				(iv) Rehabilitation of Block of 2-Classroom with offices, Block D	SUBEB/KATSINA/BOT-SP/10/04			2,593,426.50	
				(v) Rehabilitation of Block of 2-Classroom with offices, Block E	SUBEB/KATSINA/BOT-SP/10/05			2,984,929.50	
				(vi) Procurement of 252 No. 3-Seater ETF Standardized Pupils Furniture	SUBEB/KATSINA/BOT-SP/10/06			3,780,000.00	

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				(vii) Procurement of 12 No. Teachers Table and Charis				240,000.00	
				(vii) Admin and Bank Charges				250,580.00	
								<u>20,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION TUDUN IYA PRIMARY SCHOOL, FUNTUA KATSINA SUBEB</u>					
			10,000,000.00	(i) Rehabilitation of Block of 2-Classroom only Block A	SUBEB/KATSINA/BOT-SP/10/01			1,146,631.50	On-going
				(ii) Rehabilitation of Block of 2-Classroom only Block B	SUBEB/KATSINA/BOT-SP/10/02			1,581,909.00	
				(iii) Rehabilitation of Block of 3-Classroom and office Block C	SUBEB/KATSINA/BOT-SP/10/03			2,437,774.50	
				(iv) Rehabilitation of Block of 2-Classroom and offices, Block D	SUBEB/KATSINA/BOT-SP/10/04			1,964,161.50	
				(v) Rehabilitation of Block of 2-Classroom (UPE) Block E	SUBEB/KATSINA/BOT-SP/10/05			1,581,909.00	
				(vi) Rehabilitation of Block of 2-Classroom only Block F	SUBEB/KATSINA/BOT-SP/10/06			1,287,614.50	
								<u>10,000,000.00</u>	
				<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION GDJSS CHARANCHI KATSINA SUBEB</u>					
			20,000,000.00	(i) Construction of 2 No. Block of 3 Classroom with furniture and Electrification	SUBEB/KATSINA/BOT-SP/10/01			14,251,729.28	On-going
				(ii) Construction of Block of Staff Rooms	SUBEB/KATSINA/BOT-SP/10/02			4,938,050.00	
				(iii) Construction of a 4Cubicles VIP Toilet	SUBEB/KATSINA/BOT-SP/10/03			730,905.00	
				(iv) Admin Charges				79,315.72	
								<u>20,000,000.00</u>	
4	KEBBI	Kebbi State University of Science & Technology, Aliero	250,140,000.00	(i) Construction of Twin 250 Sitting Capacity Lecture Theatre	KSUS&T/ALIERO/ETF/09-10/01			44,259,101.51	On-going
			2009/2010 Merged	(ii) Construction of 120 Capacity Twin Laboratories	KSUS&T/ALIERO/ETF/09-10/02			36,167,197.50	
				(iii) Construction of Central Engineering Workshop at Faculty of Engineering	KSUS&T/ALIERO/ETF/09-10/03			60,486,480.00	
				(iv) Construction of Poultry House, Fish Pond, Green House, and Screen House	KSUS&T/ALIERO/ETF/09-10/04			17,151,249.15	
				(v) Procurement of Laboratory Equipment for Faculty of Agric,	KSUS&T/ALIERO/ETF/09-10/05			6,921,160.00	
				(vi) Supply and installation of 188 No. HP Desktop 320 GB HDD, 2GB RAM, DVD/CDRW 17" LCD Monitor, Window Vista and other accessories complete with 4 No. HP LaserJET 6480 (4 in 1) and 4 No. HP ScanJet G2710	KSUS&T/ALIERO/ETF/09-10/06			29,700,000.00	

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		College of Education, Argungu (Now Adamu Augie)	112,670,000.00	(i) Construction of 2-Storey Library Complex	COE/MARU/ETF/10/01			87,345,259.05	On-going
				(ii) Procurement, Insallation and Commissioning of 140KVA Perkins Soundproof Generator Set	COE/MARU/ETF/10/02			6,300,000.00	
				(iii) Procurement of various furnitures items for the 2-Storey Library Complex	COE/MARU/ETF/10/03			13,700,804.25	
				(iv) Consultancy				5,323,936.70	
								112,670,000.00	
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of 9No Different Titles of Encyclopedia for Reference Materials				2,385,000.00	On-going
				(ii) Procurement of 820No Various Volumes of Assorted Books				7,317,000.00	
				(iii) Bank/Administrative Charges				298,000.00	
								10,000,000.00	
			Staff Training & Dev.						
			20,000,000.00						
		Kebbi State College of Agric, Zuru	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Kebbi	34,357,000.00						

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			Library Intervention						
			15,000,000.00						
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION SAMA DAY SECONDARY SCHOOL, ARGUNGU KEBBI STATE MOE						
			10,000,000.00	(i) Procurement of 400 Nos. 3-Seater Desk/Bench with back rest comprising 25mm thick white board, smoothened and polished with coats of lacquer screwed to 50mm x 50mm x 1mm thick black hollow mild steel pipe @N25000.00	MOE/KEBBI/BOT-SP/ETF/10/01			<u>10,000,000.00</u>	Completed
		SPEB, Kebbi	342,357,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			105,000,000.00						
			Library Intervention						
			14,700,000.00						
		SPEB, Kebbi	<u>YEAR 2010 BOT SPECIAL DANKOJI MODEL PRY. SCHOOL ARGUNGU KEBBI STATE</u>						
			15,000,000.00	(i) Renovation of Block A - 4 Classrooms, office and stores	SUBEB/KEBBI/BOT-SP/ETF/10/01			3,386,623.80	On-going
				(ii) Renovation of Block B - 4 Classrooms with verandah	SUBEB/KEBBI/BOT-SP/ETF/10/02			3,361,191.75	
				(iii) Construction of Perimeter Wall Fence	SUBEB/KEBBI/BOT-SP/ETF/10/03			6,439,483.05	
				(iv) Procurement of 105No. Sets of ETF Standardized 3-seater Desks @N15,000.00 each	SUBEB/KEBBI/BOT-SP/ETF/10/04			1,575,000.00	

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				(v) Administrative/Bank Charges				237,701.40	
								15,000,000.00	
		SPEB, Kebbi	RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION NIZZAMIYA SCHOOL JEGA KEBBI SUBEB KEBBI STATE						
			25,000,000.00	(i) Completion of 473M Perimeter Wall Fence	SUBEB/KEBBI/BOT-SP/ETF/10/01			7,861,087.50	On-going
				(ii) Construction of a Block of 2-Classrooms Modified for use as Computer Room and Laboratory	SUBEB/KEBBI/BOT-SP/ETF/10/02			4,225,108.00	
				(iii) Renovation of a Block of 3-Classrooms	SUBEB/KEBBI/BOT-SP/ETF/10/03			2,764,646.85	
				(iv) Renovation of a block of 2-Classrooms	SUBEB/KEBBI/BOT-SP/ETF/10/04			1,738,052.40	
				(v) Construction of 3 No. Blocks of 2-Compartment W. C. Toilets @N487,570.00	SUBEB/KEBBI/BOT-SP/ETF/10/05			1,462,710.00	
				(vi) Procurement of 7 No. Sets of HP Branded Computers, Flat Screen Monitor, Pentium IV DVD/CD ROM, Pro. 3.0GB, 1GB RAM, 220GB HDD , including peripherals HP Printer 1020, 1.5KVA Inverter, 1000W Stabilizer and UPS Bluegate 650VA @N246,000.00	SUBEB/KEBBI/BOT-SP/ETF/10/06			1,724,800.00	
				(vii) Procurement of 280 No. Sets of ETF Standardized 2-Seater Desks @N13,000.00	SUBEB/KEBBI/BOT-SP/ETF/10/07			3,640,000.00	
				(viii) Procurement of 7 No. Sets of Teachers Table and Chair @N25,000.00	SUBEB/KEBBI/BOT-SP/ETF/10/08			175,000.00	
				(ix) Procurement of 6 No. Sets of Computers Furniture	SUBEB/KEBBI/BOT-SP/ETF/10/09			108,000.00	
				(x) Procurement of Laboratory Equipment	SUBEB/KEBBI/BOT-SP/ETF/10/10			850,000.00	
				(xi) Procurement of 1 No. 7KVA Generator Set	SUBEB/KEBBI/BOT-SP/ETF/10/11			265,000.00	
				(xii) Administrative/Bank Charges				185,595.25	
								25,000,000.00	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION ATIKU BAGUDU MODEL PRIMARY SCHOOL, BIRNIN KEBBI KEBBI STATE						
			30,000,000.00	(i) Construction of 1 No. Block of Classrooms and Office	SUBEB/KEBBI/BOT-SP/ETF/10/01			6,613,500.00	On-going
				(ii) Renovation of Block of 6-Classrooms	SUBEB/KEBBI/BOT-SP/ETF/10/02			3,191,023.00	
				(iii) Renovation of 1 Block of 3-Classrooms and Headmasters office	SUBEB/KEBBI/BOT-SP/ETF/10/03			1,985,492.85	
				(iv) Renovation of Science Laboratory	SUBEB/KEBBI/BOT-SP/ETF/10/04			1,550,636.85	
				(v) Renovation of "U" Shape Building	SUBEB/KEBBI/BOT-SP/ETF/10/05			6,107,136.00	
				(vi) Renovation of 3-Classrooms and office	SUBEB/KEBBI/BOT-SP/ETF/10/06			2,139,396.00	
				(vii) Rnovation of 2 Classrooms only	SUBEB/KEBBI/BOT-SP/ETF/10/07			1,029,954.45	
				(viii) Procurement of 340 No. ETF Standardized 2-Seater Pupils Desks/Bench	SUBEB/KEBBI/BOT-SP/ETF/10/08			3,570,000.00	
				(ix) Procurement of 5 No. Sets of Teachers Table and Chairs	SUBEB/KEBBI/BOT-SP/ETF/10/09			122,250.00	
				(x) Procurement of 5 Sets of Science Laboratory Equipment	SUBEB/KEBBI/BOT-SP/ETF/10/10			1,789,185.55	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of 5 Sets of Computers and Accessories each set to comprises of 1 No. Desktop Computer HP Pro. 3010, 1No. HP 1020 Printer, 1 No.1.5KVA Inverter, 1 No. 1 KVA Stabilizer, 1 No. 650VA Bluegate UPS	SUBEB/KEBBI/BOT-SP/ETF/10/11			1,320,250.00	
				(xii) Supply and Installation of 1 No. Steel Entrance Gate	SUBEB/KEBBI/BOT-SP/ETF/10/12			195,600.00	
				(xiii) Contingencies /Bank Charges				385,575.40	
								30,000,000.10	
5	JIGAWA	Hussaini Adamu Polytechnic, Kazaure	126,060,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			7,500,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				<u>Staff Training & Dev.</u>					
			25,000,000.00						
		Jigawa State Polytechnic, Dutse	126,600,000.00						
				<u>Library Intervention</u>					

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			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			7,500,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				Staff Training & Dev.					
			25,000,000.00						
				<u>Year 2010 ETF BOT Special Project (Jigawa State Polytechnic, Dutse Jigawa State)</u>					
			100,000,000.00	(i) Construction of Phase II of Engineering Complex	POLY/JIGAWA/BOT-SP/ETF/10/01			76,333,275.14	On-going
				(ii) Construction of Second Wing of Library Complex	POLY/JIGAWA/BOT-SP/ETF/10/02			23,445,928.28	
				(iii) Admin and Bank Charges				220,796.58	
								<u>100,000,000.00</u>	
		College of Education, Gumel, Jigawa State	149,830,000.00	(i) Construction of Academic Staff Office Complex Type A including Consultancy fees	COE/GUMEL/ETF/09-10/01			40,235,180.50	On-going
				2 Construction of Academic Staff Office Complex Type C including Consultancy Fees	COE/GUMEL/ETF/09-10/02			39,516,220.00	
				3 Supply and installation of laboratory equipment for biology, physics, chemistry and integrated sciences laboratories and physics/maths workshops	COE/GUMEL/ETF/09-10/03			37,295,057.00	
				4 Procurement of furniture for the academic Staff offices	COE/GUMEL/ETF/09-10/04			13,168,500.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Coll.of Islamic legal Studies Ringim	15,000,000.00	(i) Construction of Information and Communication (ICT) Centre;	JSCILS/RINGIM/ETF/10/01			13,656,203.86	On-going
				(ii) Procurement of Furniture to Officers, Server Room and Store;	JSCILS/RINGIM/ETF/10/02			503,212.50	
				(iii) Procurement of 13No Set of Desktop Computer Tables and Chairs;	JSCILS/RINGIM/ETF/10/03			585,000.00	
				(iv) Bank Charges and Contingency				255,583.64	
								15,000,000.00	
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
			Year 2010 ETF BOT Special Project (Jigawa State College of Islamic & Legal Studies Ringim Jigawa State)						
			100,000,000.00	(i) Construction of Offices, Classrooms and Lecture Hall for The Law Department (VAT inclusive)	MONO/JSCLIS/RINGIM/BOT-SP/ETF/10/01			34,835,346.00	On-going
				(ii) Procurement of 29 No. Composite Lecture Seats and Tables constructed of Hollow Rectangular Steel Section and 18mm Thick Plywood, Sprayed to finish @N26,775. per set (VAT inclusive)	MONO/JSCLIS/RINGIM/BOT-SP/ETF/10/02			7,764,750.00	
				(iii) Procurement and installation of 1 No. 150KVA Perkins Soundproof Generator, Complete with Cabling and change over Switch	MONO/JSCLIS/RINGIM/BOT-SP/ETF/10/03			7,307,212.50	
				(iv) Admin and Bank Charges				92,691.50	
								50,000,000.00	
		SSE, Jigawa	342,357,000.00						
			Library Intervention						
			5,000,000.00						
		SSE, Jigawa	YEAR 2010 BOT Special Project MOE Jigawa State						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 13no Toyota Hiace D15, SWAC Standard Roof Buses wuth AC as Utility Vehicles for 13 Secondary Schools @ N5,000,000.00 from R. T. Briscoe	MOE/JIGAWA/ETF/SP-BOT/10/01			65,585,000.00	On-going
			80,000,000.00	(ii) Procurement of 3no toyota Hiace D15 SWAC Standard Roof Buses without AC as utility Vehicles for 4 Secondary Schools @ N4,670,000.00 from R. T. Briscoe	MOE/JIGAWA/ETF/SP-BOT/10/02			14,010,000.00	
				(iii) Admin/Bank Charges				405,000.00	
								<u>80,000,000.00</u>	
				<u>JIGAWA MOE SUBEB (GOVERNMENT GIRSL SEC. SCH. GARKI DUTSE)</u>					
			10,000,000.00	(i) Construction of a Complete Solar Power Wtater Scheme	SSE/JIGAWA/ETF/SP-BOT/10/01			6,888,420.00	On-going
				(ii) Construction of Laboratory furniture	SSE/JIGAWA/ETF/SP-BOT/10/02			2,139,925.76	
				(iii) Supply of Laboratory Stools (Metal with padded	SSE/JIGAWA/ETF/SP-BOT/10/03			480,000.00	
				(iv) Bank/Administrative Charges				491,654.24	
								<u>10,000,000.00</u>	
				<u>Primary School Projects:</u>					
		SPEB, Jigawa	646,550,000.00	(i) Construction of a Block 3-Classrooms at G/Kuka, Auyo LGEA;	SUBEB/JIGAWA/ETF/10/01			6,836,452.72	On-going
				(ii) Construction of a Block 2-Classrooms at Kafur, Auyo LGEA;	SUBEB/JIGAWA/ETF/10/02			4,423,966.27	
				(iii) Construction of a Block 3-Classrooms at Dorayi, Babura LGEA;	SUBEB/JIGAWA/ETF/10/03			6,836,452.72	
			Library Intervention	(iv) Construction of a Block 2-Classrooms at U/Toro, Babura LGEA;	SUBEB/JIGAWA/ETF/10/04			4,423,966.27	
			5,000,000.00	(v) Construction of a Block 3-Classrooms at Katirje, B/Kudu LGEA;	SUBEB/JIGAWA/ETF/10/05			6,836,452.72	
				(vi) Construction of a Block 2-Classrooms at Madakanci, B/Kudu LEGA;	SUBEB/JIGAWA/ETF/10/06			4,423,966.27	
			PRIMARY SCHOOL	(vii) Construction of a Block 3-Classrooms at Kora, Buji	SUBEB/JIGAWA/ETF/10/07			6,836,452.72	
			135,000,000.00	(viii) Construction of a Block 2-Classrooms at Abore, Buji LGEA;	SUBEB/JIGAWA/ETF/10/08			4,423,966.27	
				(ix) Construction of a Block 3-Classrooms at Nurul-Huda, Bimiwa	SUBEB/JIGAWA/ETF/10/09			6,836,452.72	
			Library Intervention	(x) Construction of a Block 2-Classrooms at Karanka, Bimiwa LGEA;	SUBEB/JIGAWA/ETF/10/10			4,423,966.27	

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			18,900,000.00	(xi) Construction of a Block 3-Classrooms at Bukka, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/11			6,836,452.72	
				(xii) Construction of a Block 2-Classrooms at Kirilla, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/12			4,423,966.27	
				(xiii) Construction of a Block 3-Classrooms at G/Goto, Gagarawa LGEA;	SUBEB/JIGAWA/ETF/10/13			6,836,452.72	
				(xiv) Construction of a Block 2-Classrooms at Madaka, Gagarawa; LGEA; 7	SUBEB/JIGAWA/ETF/10/14			4,423,966.20	
				(xv) Construction of a Block 3-Classrooms at Dunkumi, Garki LGEA;	SUBEB/JIGAWA/ETF/10/15			6,836,452.72	
				(xvi) Construction of a Block 2-Classrooms at Kore Islam Garki LGEA;	SUBEB/JIGAWA/ETF/10/16			4,423,966.27	
				(xvii) Construction of a Block 3-Classrooms at Kalasu, Gwaram LGEA;	SUBEB/JIGAWA/ETF/10/17			6,836,452.72	
				(xviii) Construction of a Block 2-Classrooms at Jangu, Gwaram LEGA;	SUBEB/JIGAWA/ETF/10/18			4,423,966.27	
				(xix) Construction of a Block 3-Classrooms at Indirawa G, Gwiwa LGEA;	SUBEB/JIGAWA/ETF/10/19			6,836,452.72	
				(xx) Construction of a Block 2-Classrooms at Darina Nom, Gwiwa LGEA;	SUBEB/JIGAWA/ETF/10/20			4,423,966.27	
				(xxi) Construction of a Block 3-Classrooms at Zango, Gumel LGEA;	SUBEB/JIGAWA/ETF/10/21			6,836,452.72	
				(xxii) Construction of a Block 2-Classrooms at D/Atta, Gumel LGEA;	SUBEB/JIGAWA/ETF/10/22			4,423,966.27	
				(xxiii) Construction of a Block 3-Classrooms at Gabargal, Guri LGEA;	SUBEB/JIGAWA/ETF/10/23			6,836,452.72	
				(xxiv) Construction of a Block 2-Classrooms at B.P.S Guri, Guri LEGA;	SUBEB/JIGAWA/ETF/10/24			4,423,966.27	
				(xxv) Construction of a Block 3-Classrooms at K/Arewa, Hadejia LGEA;	SUBEB/JIGAWA/ETF/10/25			6,836,452.72	
				(xxvi) Construction of a Block 2-Classrooms at B/Kiryo, Hadejia LGEA;	SUBEB/JIGAWA/ETF/10/26			4,423,966.27	
				(xxvii) Construction of a Block 3-Classrooms at Gunka, Jahun LGEA;	SUBEB/JIGAWA/ETF/10/27			6,836,452.72	
				(xxviii) Construction of a Block 2-Classrooms at Kwazalawa, Jahun LGEA;	SUBEB/JIGAWA/ETF/10/28			4,423,966.27	
				(xxix) Construction of a Block 3-Classrooms at Kaugama Yayuma, Kaugama LGEA;	SUBEB/JIGAWA/ETF/10/29			6,836,452.72	
				(xxx) Construction of a Block 2-Classrooms at Tauran Yamma, Kaugama LEGA;	SUBEB/JIGAWA/ETF/10/30			4,423,966.27	
				(xxxi) Construction of a Block 3-Classrooms at Gada, Kazaure LGEA;	SUBEB/JIGAWA/ETF/10/31			6,836,452.72	
				(xxxii) Construction of a Block 2-Classrooms at Mayaki, Kazaure LGEA;	SUBEB/JIGAWA/ETF/10/32			4,423,966.27	

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				(xxxiii) Construction of a Block 3-Classrooms at Bulangu Y, K/hausa LGEA;	SUBEB/JIGAWA/ETF/10/33			6,836,452.72	
				(xxxiv) Construction of a Block 2-Classrooms at Toyawa, K/Hausa LGEA;	SUBEB/JIGAWA/ETF/10/34			4,423,966.27	
				(xxxv) Construction of a Block 3-Classrooms at Suga, K/Hausa LGEA;	SUBEB/JIGAWA/ETF/10/35			6,836,452.72	
				(xxxvi) Construction of a Block 2-Classrooms at M/Alhazai, K/Hausa LEGA;	SUBEB/JIGAWA/ETF/10/36			4,423,966.27	
				(xxxvii) Construction of a Block 3-Classrooms at Katanga, Kiyawa LGEA;	SUBEB/JIGAWA/ETF/10/37			6,836,452.72	
				(xxxviii) Construction of a Block 2-Classrooms at J/Katanga, Kiyawa LGEA;	SUBEB/JIGAWA/ETF/10/38			4,423,966.27	
				(xxxix) Construction of a Block 3-Classrooms at Makadari, M/Madori LGEA;	SUBEB/JIGAWA/ETF/10/39			6,836,452.72	
				(xxxx) Construction of a Block 2-Classrooms at Kadawa, M/Madori LGEA;	SUBEB/JIGAWA/ETF/10/40			4,423,966.27	
				(xxxxi) Construction of a Block 3-Classrooms at Galadi, Maigatari LGEA;	SUBEB/JIGAWA/ETF/10/41			6,836,452.72	
				(xxxxii) Construction of a Block 2-Classrooms at Shabarawa, Maigatari LEGA;	SUBEB/JIGAWA/ETF/10/42			4,423,966.27	
				(xxxxiii) Construction of a Block 3-Classrooms at Koya, Miga LGEA;	SUBEB/JIGAWA/ETF/10/43			6,836,452.72	
				(xxxxiv) Construction of a Block 2-Classrooms at D/Galadima, Miga LGEA;	SUBEB/JIGAWA/ETF/10/44			4,423,966.27	
				(xxxxv) Construction of a Block 3-Classrooms at S/Gagarawa, Ringim LGEA;	SUBEB/JIGAWA/ETF/10/45			6,836,452.72	
				(xxxxvi) Construction of a Block 2-Classrooms at Karshi, Ringim LGEA;	SUBEB/JIGAWA/ETF/10/46			4,423,966.27	
				(xxxxvii) Construction of a Block 3-Classrooms at Kari, Roni LGEA;	SUBEB/JIGAWA/ETF/10/47			6,836,452.72	
				(xxxxviii) Construction of a Block 2-Classrooms at Sankau, Roni LEGA;	SUBEB/JIGAWA/ETF/10/48			4,423,966.27	
				(xxxxix) Construction of a Block 3-Classrooms at Albasu, S/Tankarkar LGEA;	SUBEB/JIGAWA/ETF/10/49			6,836,452.72	
				(l) Construction of a Block 2-Classrooms at S/Isamiyya, S/Tankarkar LGEA;	SUBEB/JIGAWA/ETF/10/50			4,423,966.27	
				(li) Construction of a Block 3-Classrooms at S/Gari Yaya Taura; LGEA;	SUBEB/JIGAWA/ETF/10/51			6,836,452.72	
				(lii) Construction of a Block 2-Classrooms at Gurjawa, Taura LGEA;	SUBEB/JIGAWA/ETF/10/52			4,423,966.27	

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				(liii) Construction of a Block 3-Classrooms at Mai Sanya, Yankwashi LGEA;	SUBEB/JIGAWA/ETF/10/53			6,836,452.72	
				(liv) Construction of a Block 2-Classrooms at Kawaye Nom, Yankwashi LEGA;	SUBEB/JIGAWA/ETF/10/54			4,423,966.27	
				Primary Schools Project: 3-Seater Classrooms Furniture (lv) Attached List of Primary Schools;	SUBEB/JIGAWA/ETF/10/55			72,900,000.00	
				<u>Junior Secondary Schools Projects:</u>					
				(i) Construction of a Block 3-Classrooms at JSS, G/Gabas M/Madori LGEA;	SUBEB/JIGAWA/ETF/10/56			6,836,452.72	
				(ii) Construction of a Block 3-Classrooms at JSS, Auyo, Auyo LGEA;	SUBEB/JIGAWA/ETF/10/57			6,836,452.72	
				(iii) Construction of a Block 3-Classrooms at JSS, Bimiwa, Bimiwa LGEA;	SUBEB/JIGAWA/ETF/10/58			6,836,452.72	
				(iv) Construction of a Block 3-Classrooms at JSS, K/Hausa,K/Hausa LGEA;	SUBEB/JIGAWA/ETF/10/59			6,836,452.72	
				(v) Construction of a Block 3-Classrooms at JSS, Huri, Guri, LGEA;	SUBEB/JIGAWA/ETF/10/60			6,836,452.72	
				(vi) Construction of a Block 3-Classrooms at JSS, Sambo, Hadejia LGEA;	SUBEB/JIGAWA/ETF/10/61			6,836,452.72	
				(vii) Construction of a Block 3-Classrooms at JSS, Dakaiyawa, Kaugama LGEA;	SUBEB/JIGAWA/ETF/10/62			6,836,452.72	
				(viii) Construction of a Block 3-Classrooms at JSS, Gujungu, Taura LGEA;	SUBEB/JIGAWA/ETF/10/63			6,836,452.72	
				(ix) Construction of a Block 3-Classrooms at JSS, S/Tankarkar, S/Tankarkar LGEA;	SUBEB/JIGAWA/ETF/10/64			6,836,452.70	
				(x) Construction of a Block 3-Classrooms at JSS, Gada, Kazaure LGEA;	SUBEB/JIGAWA/ETF/10/65			6,836,452.72	
				(xi) Construction of a Block 3-Classrooms at JSS, G/Maza, Garki LGEA;	SUBEB/JIGAWA/ETF/10/66			6,836,452.72	
				(xii) Construction of a Block 3-Classrooms at JSS, Babura, Arewa, Garki LGEA;	SUBEB/JIGAWA/ETF/10/67			6,836,452.72	
				(xiii) Construction of a Block 3-Classrooms at JSS, Yalawa, Gagarawa LGEA;	SUBEB/JIGAWA/ETF/10/68			6,836,452.72	
				(xiv) Construction of a Block 3-Classrooms at JSS, Auram, Ringim LGEA;	SUBEB/JIGAWA/ETF/10/69			6,836,452.72	
				(xv) Construction of a Block 3-Classrooms at JSS, Govt Arabic Girls Day Harbo, Gwaram LGEA;	SUBEB/JIGAWA/ETF/10/70			6,836,452.72	
				(xvi) Construction of a Block 3-Classrooms at JSS, Govt Arabic Girls Day Kiyawa, Kiyawa LGEA;	SUBEB/JIGAWA/ETF/10/71			6,836,452.72	

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				(xvii) Construction of a Block 3-Classrooms at JSS, Govt Arabic Girls Day Y/Tukur, Jahun LGEA;	SUBEB/JIGAWA/ETF/10/72			6,836,452.72	
				(xviii) Construction of a Block 3-Classrooms at JSS, Govt Arabic Girls Day Gantsa, Buji LGEA;	SUBEB/JIGAWA/ETF/10/73			6,836,452.72	
				(xix) Construction of a Block 3-Classrooms at JSS, Govt Arabic Girls Day D/Gyatin, Miga LGEA;	SUBEB/JIGAWA/ETF/10/74			6,836,452.72	
				(xx) Construction of a Block 3-Classrooms at JSS, Govt Arabic Girls Day B/Kudu, B/Kudu LGEA;	SUBEB/JIGAWA/ETF/10/75			6,836,452.72	
				(xxi) Construction of a Block 3-Classrooms at JSS, Govt Arabic Girls Day B/Kudu, B/Kudu LGEA;	SUBEB/JIGAWA/ETF/10/76			6,836,452.72	
				(xxii) Construction of a Block 3-Classrooms at JSS, Limawa, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/77			6,836,452.72	
				(xxiii) Construction of a Block 3-Classrooms at JSS, Limawa, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/78			6,836,452.72	
				(xxiv) Construction of a Block 3-Classrooms at JSS, Garu, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/79			6,836,452.72	
				(xxv) Construction of a Block 3-Classrooms at JSS, Garu, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/80			6,836,452.72	
				(xxvi) Construction of a Block 3-Classrooms at JSS, Zai, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/81			6,836,452.72	
				(xxvii) Construction of a Block 3-Classrooms at JSS, Laraba, Dutse LGEA;	SUBEB/JIGAWA/ETF/10/82			6,836,452.72	
				(xxviii) Construction of a Block 3-Classrooms at JSS, Laraba, Dutse LGEA;				6,836,452.72	
				<u>Junior Secondary Schools Project: 3-Seater Classrooms Furniture</u>					
				(i) Supply of 1,008 Sets of 3-Seater Classroom Furniture @ N13,500 Per Set – attached list of JSS;	SUBEB/JIGAWA/ETF/10/86			13,608,000.00	
				Primary Schools: Library Development					
				(i) Procurement of 7,470 copies of Reference Books	SUBEB/JIGAWA/ETF/10/87			9,900,450.00	
				(ii) Procurement of 28,356 copies of Fiction Books	SUBEB/JIGAWA/ETF/10/88			9,841,410.00	
				(iii) Procurement of 16,443 copies of Supplementary Books	SUBEB/JIGAWA/ETF/10/89			694,170.00	
				(iv) Procurement of 5,292 copies of Teachers Books	SUBEB/JIGAWA/ETF/10/90			2,960,748.72	
				<u>Primary Schools: Library Furniture</u>					
				(i) Procurement of Reading Carrel (10 x 27 x N35,000.00)	SUBEB/JIGAWA/ETF/10/91			9,450,000.00	

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				(ii) Procurement of Reading Chair (30 x 27 x N8,400.00)	SUBEB/JIGAWA/ETF/10/92			6,804,000.00	
				(iii) Procurement of Metal Shelf 3-Levels with Top Cover (4 x 27 x N44,091.50)	SUBEB/JIGAWA/ETF/10/93			4,761,882.00	
				(iv) Procurement of Iron Cabinet (4 x 27 x N35,000.00)	SUBEB/JIGAWA/ETF/10/94			3,780,000.00	
				JSS – Library Development					
				(i) Procurement of 1,440 copies of Reference Books	SUBEB/JIGAWA/ETF/10/95			874,800.00	
				(ii) Procurement of 4,182 copies of Supplementary Books	SUBEB/JIGAWA/ETF/10/96			936,870.00	
				JSS – Library Furniture					
				(i) Procurement of Reading Carrel (6 x 6 x N35,000.00)	SUBEB/JIGAWA/ETF/10/97			2,520,000.00	
				(ii) Procurement of Reading Chair (6 x 36 x N8,400.00)	SUBEB/JIGAWA/ETF/10/98			3,628,800.00	
				(iii) Procurement of Metal Shelf 3-Levels with Top Cover (6 x 6 x N44,091.50)	SUBEB/JIGAWA/ETF/10/99			3,174,588.00	
				(iv) Procurement of Iron Cabinet (6 x 9 x N35,000.00)	SUBEB/JIGAWA/ETF/10/100			3,780,000.00	
				(v) Administrative, Contingency and Bank Charges				1,482,292.00	
								646,549,999.52	
				RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION [NASORO PRIMARY SCHOOL, GUMEL, JIGAWA SUBEB					
			20,000,000.00	(i) Construction of a Block of 6 Classroom	SUBEB/DUTSE/BOT-SP/ETF/10/01			16,483,794.80	Completed
				(ii) Construction of VIP Toilet	SUBEB/DUTSE/BOT-SP/ETF/10/02			1,413,032.35	
				(iii) Procurement of 120 Sets Pupil's Furniture	SUBEB/DUTSE/BOT-SP/ETF/10/03			1,620,000.00	
				(iv) Procurement of 6 Sets Teachers Furniture	SUBEB/DUTSE/BOT-SP/ETF/10/04			132,000.20	
				(v) Bank and Administrative Charges				351,172.65	
								20,000,000.00	
				RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION [KATUTU PRIMARY SCHOOL, RINGIM, JIGAWA SUBEB					
			30,000,000.00	(i) Construction of Wall Fence	SUBEB/DUTSE/BOT-SP/ETF/10/01			4,915,188.00	Completed
				(ii) Construction of External Drainage	SUBEB/DUTSE/BOT-SP/ETF/10/02			2,679,556.00	
				(iii) Construction of a Block of Library Building	SUBEB/DUTSE/BOT-SP/ETF/10/03			6,296,300.42	
				(iv) Construction of Administrative Block	SUBEB/DUTSE/BOT-SP/ETF/10/04			5,157,611.52	
				(v) Supply of Library Books and Furniture	SUBEB/DUTSE/BOT-SP/ETF/10/05			4,802,278.32	
				(vi) Provision of Interlocking Block	SUBEB/DUTSE/BOT-SP/ETF/10/06			4,714,080.00	
				(vii) Bank and Administrative Charges				1,434,985.74	
								30,000,000.00	
				RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION [HARUNA PRIMARY SCHOOL, HADEJIA, JIGAWA SUBEB					

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			20,000,000.00	(i) Renovation of Classrooms Block A, B, C, D, E, and F	SUBEB/DUTSE/BOT-SP/ETF/10/01			12,736,087.85	Completed
				(ii) Construction of Administrative Block	SUBEB/DUTSE/BOT-SP/ETF/10/02			5,157,612.15	
				(iii) Procurement of 110No. ETF Standardized Pupil's Desk/Bench	SUBEB/DUTSE/BOT-SP/ETF/10/03			1,430,000.00	
				(iv) Procurement of 25 Sets of Teachers furniture	SUBEB/DUTSE/BOT-SP/ETF/10/04			550,000.00	
				(v) Contingencies & Bank Charges				126,300.00	
								20,000,000.00	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [GANTSA PRIMARY SCHOOL, BUJI LGA]						
			15,000,000.00	(i) Renovation of Classrooms Block A;	SUBEB/GANTSA/BOT-SP/ETF/10/01			3,388,530.20	Completed
				(ii) Renovation of Classrooms Block B;	SUBEB/GANTSA/BOT-SP/ETF/10/02			1,371,318.65	
				(iii) Renovation of Classrooms Block C;	SUBEB/GANTSA/BOT-SP/ETF/10/03			919,540.00	
				(iv) Renovation of Classrooms Block E;	SUBEB/GANTSA/BOT-SP/ETF/10/04			815,350.00	
				(v) Renovation of Classrooms Block F;	SUBEB/GANTSA/BOT-SP/ETF/10/05			1,312,083.30	
				(vi) Renovation of Classrooms Block G;	SUBEB/GANTSA/BOT-SP/ETF/10/06			1,887,961.90	
				(vii) Construction of Administrative Block	SUBEB/GANTSA/BOT-SP/ETF/10/07			5,157,611.52	
				(viii) Contingencies and Bank Charges				147,604.43	
								15,000,000.00	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [BAMAINA ACADEMY, BAMAINA]						
			100,000,000.00	(i) Construction of 2No Language Laboratory Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/01			16,133,129.28	
				(ii) Construction of 2No Music Laboratory;	SUBEB/BAMAINA/BOT-SP/ETF/10/02			14,572,214.46	
				(iii) Construction of Block of Geography Laboratory;	SUBEB/BAMAINA/BOT-SP/ETF/10/03			8,066,564.64	
				(iv) Construction of Technical Drawing Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/04			9,525,928.10	
				(v) Construction of Auditorium Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/05			12,575,086.56	
				(vi) Construction of Workshop Block;	SUBEB/BAMAINA/BOT-SP/ETF/10/06			20,211,082.22	
				(vii) Construction of Food Nutrition/Home Economics Laboratory;	SUBEB/BAMAINA/BOT-SP/ETF/10/07			6,817,620.40	
				(viii) Procurement of 159 Sets VONO or other approved Double bunks and bedding;	SUBEB/BAMAINA/BOT-SP/ETF/10/08			6,360,000.00	
				(ix) Procurement of 3 Sets of ETF Standardized 3-Seater Student Furniture;	SUBEB/BAMAINA/BOT-SP/ETF/10/09			3,900,000.00	
				(x) Administrative and Bank Charges				1,838,374.34	
								100,000,000.00	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION JUNIOR SECONDARY SCHOOL AND PRIMARY SCHOOL, JIGAWA SUBEB JIGAWA STATE						
			600,000,000.00	(i) Construction of 2No Blocks of 3-Classroom at GJSS Birnin Kudu, Kudu LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/01			13,816,044.56	
				(ii) Construction of Administration Block and 1 No Block of 3-Classroom at JSS Galadi, Maigatari LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/02			12,039,845.74	

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				(iii) Construction of 2 No. Blocks 3-Classroom and 1 No. Administration Block at Kiyako Primary School, Birnin Kudu LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/03			18,947,868.02	
				(iv) Construction of 1 No. 6-Classrooms at Kiyawa Central Primary School Kiyawa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/04			16,401,375.83	
				(v) Construction of 1 No. 3-Classrooms at Shuwarin Primary School, Kiyawa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/05			6,908,022.28	
				(vi) Construction of 1 No. 6 Classrooms at Wada Abubakar Islamiyya Primary Kiyawa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/06			16,401,375.83	
				(vii) Construction of 2 No. 3-Classrooms and 1 No. Administration Block at New Primary School, Jahun LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/07			18,947,868.02	
				(viii) Construction of 1 No. 3-Classrooms and 1 No. Administration Block at Gagaryaga Kawari Primary School Gwaram LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/08			24,079,693.48	
				(ix) Construction of 1 No. 6-Classrooms and 1 No. Administration Block at B/Kinyo & LEA Primary School, Hadejia LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/09			37,904,575.11	
				(x) Construction of 1 No. 6-Classrooms and 1 No. Administration Block & 1 No. 3-Classrooms respectively at JSS M/Madori & G/Sarki LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/10			28,441,222.56	
				(xi) Construction of 1 No. 3-Classrooms and Administration Block at Hadejia Jama'are Primary School, and Shagari Primary School, Mallam	SUBEB/JIGAWA/BOT-SP/ETF/10/11			24,079,693.48	
				(xii) Construction of 1 No. 3-Classrooms and Administration Block at JSS Auyo LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/12			12,039,845.74	
				(xiii) Construction of 1 No. 6-Classrooms and Administration Block at JSS Yellewan Arabic Kaugama LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/13			21,533,199.29	
				(xiv) Construction of 4 No. 3-Classrooms at S/Gida, Ringim LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/14			27,632,093.10	
				(xv) Construction of 2 No. 3-Classrooms and Administration Block at JSS Gujangu, Taura LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/15			18,947,868.02	
				(xvi) Construction of 1 No. 3-Classrooms and Administration Block at S/Yaya & Yan Dutse, Taura & Ringim LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/16			24,079,693.48	
				(xvii) Construction of 2 No. 3-Classrooms and at S/Isya Primary School, Gumel LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/17			13,816,044.56	
				(xviii) Construction of 1 No. 3-Classrooms and Administration Block at JSS Albasu, Sule Tankarkar LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/18			12,039,845.74	
				(xix) Construction of 4 No. 3-Classrooms at Maigatari Arewa Primary school, Maigatari LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/19			32,754,720.67	

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				(xx) Construction of 1 No. 6-Classrooms and Administration Block at JSS, Gagarawa, Gagarawa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/20			21,533,199.29	
				(xxi) Construction of 1 No. 4-Classrooms at BPS Bulangu, Kafin Hausa LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/21			9,097,666.95	
				(xxii) Construction of 1 No. 6-Classrooms each at BPS Kazaure and Mayaki Primary Schools, Kazaure LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/22			32,802,751.65	
				(xxiii) Construction of 1 No. 6-Classrooms at BPS Kila, Gwaram LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/23			16,401,375.83	
				(xxiv) Construction of Library and Perimeter Fence at S/Gida Primary School Ringim LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/24			19,646,707.72	
				(xxv) Construction of 2 No. 3-Classrooms each and 3 Blocks of VIP Toilets at JSS Sada and Karkarna, Yankwashi LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/25			31,850,080.82	
				(xxvi) Construction of 2 No. 3-Classrooms K/Arewa Primary Schools, Hadejia LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/26			13,786,194.56	
				(xxvii) Construction of 2 No. 3-Classrooms and Admin Block, at G/Bakwai Primary School Buji LGA	SUBEB/JIGAWA/BOT-SP/ETF/10/27			18,947,868.02	
				(xxviii) Procurement of 3,500 No. ETF Standardized Students Desks/Chairs to all schools above	SUBEB/JIGAWA/BOT-SP/ETF/10/28			45,500,000.00	
				(xxix) Procurement of 18 Sets of Teachers Table and Desks and Sets of Settees for each Admin Block	SUBEB/JIGAWA/BOT-SP/ETF/10/29			6,768,000.00	
				(xxx) Administrative and Bank Charges				2,855,186.88	
								<u>599,999,927.23</u>	
								72.77	
6	SOKOTO	Usman Dan Fodio University, Sokoto	250,140,000.00	Construction of faculty building for law faculty	UDU/SOKOTO/ETF/09-10/01			58,849,270.17	
			2009/2010 Merged	Construction of 2nos block of departmental building	UDU/SOKOTO/ETF/09-10/02			119,283,016.00	
				Construction of lecture hall, gate house and external works	UDU/SOKOTO/ETF/09-10/03			51,881,846.32	
				Consultancy Fees	-			20,125,867.51	
				4				<u>250,140,000.00</u>	
			<u>Library Intervention</u>						
			20,000,000.00	Total					
			<u>Academic Staff Dev. & Training</u>						
			60,000,000.00						

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			<u>Library Intervention</u>						
			10,000,000.00						
			<u>Staff Training & Dev.</u>						
			30,000,000.00						
		Shehu Shagari College of Education	112,670,000.00	(i) Supply of 485-Seaters of Collapsible Non-Detachable Desks & Chairs for undergraduate Blocks;	SSCOE/SOKOTO/ETF/10/01			7,865,190.00	Completed
				(ii) Supply of Physics Laboratory Equipment;	SSCOE/SOKOTO/ETF/10/02			9,510,000.00	
				(iii) Supply of Mathematics Science Equipment;	SSCOE/SOKOTO/ETF/10/03			9,600,680.00	
				(iv) Supply of Instructional Materials for P.H.E Department;	SSCOE/SOKOTO/ETF/10/04			630,000.00	
				(v) Supply of 572-Seaters of Non Detachable Desks and Chair For Lecture Halls 1 & 2;	SSCOE/SOKOTO/ETF/10/05			9,290,000.00	
				(vi) Supply of Laboratory Equipments for Integrated Science Department;	SSCOE/SOKOTO/ETF/10/06			9,620,000.00	
				(vii) Supply of Laboratory Equipments for Agric Science Department;	SSCOE/SOKOTO/ETF/10/07			9,747,000.00	
				(viii) Procurement of 44Nos HP Branded Computers, Chairs and tables;	SSCOE/SOKOTO/ETF/10/08			9,907,000.00	
				(ix) Procurement of 535Nos Metal Based Collapsible Desks and Chairs for NCE Blocks;	SSCOE/SOKOTO/ETF/10/09			8,694,025.00	
				(x) Supply of 47Nos HP Branded Laptops;	SSCOE/SOKOTO/ETF/10/10			9,850,000.00	
				(xi) Supply of Geography Science Equipments;	SSCOE/SOKOTO/ETF/10/11			6,280,000.00	
				(xii) Supply of Sporting and Gymnasium Equipment for PHE Department;	SSCOE/SOKOTO/ETF/10/12			7,090,000.00	
				(xiii) Supply of 650Nos Students Acada Chairs;	SSCOE/SOKOTO/ETF/10/13			9,203,750.00	
				(xiv) Procurement of Planner and Thicknesser Machine for Technical Education Department;	SSCOE/SOKOTO/ETF/10/14			4,900,000.00	
				(xv) Procurement of 4Nos Magnetic Boards @ N46,250 each (saving from Due Process);	SSCOE/SOKOTO/ETF/10/15			185,000.00	
				(xvi) Admin and Bank Charges				297,355.00	
								<u>112,670,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of various Volumes of Assorted Books				9,650,000.00	On-going

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				(ii) Procurement of 2 Nos. HP (IV) Computers with accessories				310,000.00	
				(iii) Bank Charges				40,000.00	
								10,000,000.00	
			Staff Training & Dev.						
			30,000,000.00						
			<u>YEAR 2010 ETF BOT SPECIAL SHEHU SHAGARI COLLEGE OF EDUCATION SOKOTO</u>						On-going
			20,000,000.00	(i) Procurement of 1 No. 30-Seater Nissan Bus A/C and Petrol Engine	SSCOE/SOKOTO/BOT-SP/ETF/10/01			14,990,000.00	
				(ii) Procurement of 180 3-Seater Students Desks and Chairs	SSCOE/SOKOTO/BOT-SP/ETF/10/02			4,580,000.00	
				(iii) Procurement of 9-Sets of Teachers Tables and Chairs	SSCOE/SOKOTO/BOT-SP/ETF/10/03			205,000.00	
				(iv) Bank Charges and Contingencies				225,000.00	
								20,000,000.00	
		State Coll.of Islamic legal Studies, Sokoto	25,500,000.00	(i) Procurement of 200No 3-Seater Student Composite, Desk/ Benches Made of 50x50mm RHS Section Frames and 19mm Plywood Riveted to Steel Framing;	CLIS/SOKOTO/ETF/09-10/01			4,400,000.00	Completed
			YEARS 2009/2010 [MERGED]	(ii) Procurement of Office Furniture for Academic Staff Consisting of 20No Newclime Filing Cabinets, 4No Executive Tables and Chairs, 8No Visitors Chairs, 4No Cushion Chairs, 6No LG Split Unit Air-Conditioners, Carpeting and 4No T200 Refrigerators;	CLIS/SOKOTO/ETF/09-10/02			5,080,000.00	
				(iii) Procurement of 4No HP Compaq AMD Laptops 2.1GHz, 168GB RAM, 320GB HDD Webcam, Wireless, DVD Writer 14.1' Wide Screen, and 4No 250GB External HDD and other Accessories;	CLIS/SOKOTO/ETF/09-10/03			720,000.00	
				(iv) Procurement of 1No 30-Seater Student Bus (Nissan Civilian) A/C Petrol Engine;;	CLIS/SOKOTO/ETF/09-10/04			15,000,000.00	
				(v) Administrative and Bank Charges				300,000.00	
								25,500,000.00	
			Library Intervention						
			4,000,000.00	(i) Procurement of 95 No. various titles of assorted and reference materials				3,770,000.00	Completed

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				(ii) Contingency and Bank Charges				230,000.00	
								<u>4,000,000.00</u>	
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Sokoto	601,000,000.00	(i) Construction of 3nos two storey of 6 classrooms @ N16,145,710.81/nr	SSE/SOKOTO/ETF/08-10/01			48,437,132.43	Completed
			2008/2009/2010 Merged	(ii) Construction of 27nos block of 3 classrooms @ N9,280,067.00/nr	SSE/SOKOTO/ETF/08-10/02			250,561,809.00	
				(iii) Construction of 2nos student hostel @ N18,139,513.50/nr	SSE/SOKOTO/ETF/08-10/03			36,279,027.00	
				(iv) Construction of 12nos medium size library @ N4,597,919.00/nr	SSE/SOKOTO/ETF/08-10/04			55,175,028.00	
				(v) Construction of 33nos 2 compartment VIP latrines @ N720,000.00/nr	SSE/SOKOTO/ETF/08-10/05			23,760,000.00	
				(vi) Supply of assorted library books to 18nos schools	SSE/SOKOTO/ETF/08-10/06			25,000,000.00	
				(vii) Supply of library furniture to 12nos schools	SSE/SOKOTO/ETF/08-10/07			18,000,000.00	
				(viii) Supply of 9483nos 3 seater ETF standardized desk/bench	SSE/SOKOTO/ETF/08-10/08			142,245,000.00	
				(ix) Admin & bank Charges				1,542,003.57	
								<u>601,000,000.00</u>	
			Library Intervention						
			15,000,000.00						
			<u>Year 2010 BOT Special Project Government Science Secondary School, Yabo Sokoto State</u>						
			30,000,000.00	(i) Procurement of 25 No. HP Computer System Intel Core2 Duo 2GB RAM, 2.8GHz, 320 GB HDD Win7 or Vista HP Keyboard, and Mouse 17-19 TFT Screen Including Lan Cabling/Wireless Network	SSE/SOKOTO/BOT-SP/ETF/10/01			4,500,000.00	Completed
				(ii) Procurement of 1 No. APC UPS 3KVA	SSE/SOKOTO/BOT-SP/ETF/10/02			300,000.00	
				(iii) Procurement of 1 No. APC LaserJet Network Printer (4015N)	SSE/SOKOTO/BOT-SP/ETF/10/03			295,000.00	
				(iv) Procurement of 1 No. Network Photocopier MPC 1600	SSE/SOKOTO/BOT-SP/ETF/10/04			800,000.00	
				(v) Procurement of 25No. 650 VA APC UPS	SSE/SOKOTO/BOT-SP/ETF/10/05			525,000.00	
				(vi) Procurement of VSAT Equipment and installation including 2 years 64/128KBPs Bandwidth subscription	SSE/SOKOTO/BOT-SP/ETF/10/06			5,684,432.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of 1 No. Server ML 370 G6 Intel Quad Core 2.4GHz 14 x 2 HDD 2 GB RAM 17TFT	SSE/SOKOTO/BOT-SP/ETF/10/07			655,000.00	
				(viii) Supply and installation of 8 No. 1.5HP Panasonic Split A/C	SSE/SOKOTO/BOT-SP/ETF/10/08			1,000,000.00	
				(ix) Procurement of 32 Seater Petrol Engine 2010 Model Toyota Coaster Bus	SSE/SOKOTO/BOT-SP/ETF/10/09			14,259,000.00	
				(x) Provision of Burglary Proofing including renovation of the 2 No. Classrooms	SSE/SOKOTO/BOT-SP/ETF/10/10			500,000.00	
				(xi) Tiling of the 2 No. Classrooms	SSE/SOKOTO/BOT-SP/ETF/10/11			490,000.00	
				(xii) Admin Contingency & Bank Charges				991,068.00	
								<u>29,999,500.00</u>	
				<u>YEAR 2010 ETF BOT SPECIAL PROJECT: Sheik Abubakar Gummi Memorial College, Sokoto SUBEB, Sokoto State</u>					
			10,000,000.00	(i) Procurement of 20 No. HP Computer System Intel Core 2 Duo/2.8GHz Process Speed, 320GB HDD, 2 GB RAM/WIN7 or VISTA HP Keyboard, Mouse 17" TFT Screen including LAN Cabling Wireless Network	SSE/SOKOTO/BOT-SP/ETF/10/01			4,000,000.00	Completed
				(ii) Procurement of 1 No. APC UPS 3 KVA	SSE/SOKOTO/BOT-SP/ETF/10/02			300,000.00	
				(iii) Procurement of 1 No. APC LaserJet Network Printer (4015N)	SSE/SOKOTO/BOT-SP/ETF/10/03			295,000.00	
				(iv) Procurement of 1 No. Nashautec Photocopier MPC 1600	SSE/SOKOTO/BOT-SP/ETF/10/04			800,000.00	
				(v) Procurement of 1 No. VSAT Equipment and installation	SSE/SOKOTO/BOT-SP/ETF/10/05			590,000.00	
				(vi) Procurement of 1 Year Bandwidth Subscription 64KBS/128KBPS	SSE/SOKOTO/BOT-SP/ETF/10/06			2,547,216.00	
				(vii) Procurement of 1 No. Server ML 370 G6/Intel Quad Core 2.4 HGZ 14 x 2 HDD/2GB RAM 17" TFT	SSE/SOKOTO/BOT-SP/ETF/10/07			655,000.00	
				(viii) Procurement and installation of Classroom Burglary prooft, painting including tiling of the floor	SSE/SOKOTO/BOT-SP/ETF/10/08			337,784.00	
				(ix) Procurement of 3 No. Split A/C 1.5HP Panasonic	SSE/SOKOTO/BOT-SP/ETF/10/09			375,000.00	
				(x) Administrative/Bank Charges				100,000.00	
								<u>10,000,000.00</u>	
				<u>PRIMARY SCHOOL</u>					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Sokoto	205,220,000.00	Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sarkin Yaki Primary School, Binji LGA	SUBEB/SOKOTO/ETF/2010/01			8,494,910.00	Completed
			PRIMARY SCHOOL	Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Ali Fodio Primary School, Bodingo LGA	SUBEB/SOKOTO/ETF/2010/02			8,494,910.00	
			322,000,000.00	Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Shehu Dange Primary School, Dange Shuni LGA	SUBEB/SOKOTO/ETF/2010/03			8,494,910.00	
				Procurement of 30nr HP Duo core Computers complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Dasuki Primary School, Gada LGA	SUBEB/SOKOTO/ETF/2010/04			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Balle Model Primary School, Gudu LGA	SUBEB/SOKOTO/ETF/2010/05			8,494,910.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Tambari Central Primary School, Gwadabawa LGA	SUBEB/SOKOTO/ETF/2010/06			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Shehu Na Ita Primary School, Goronyo LGA	SUBEB/SOKOTO/ETF/2010/07			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Abdulrahman Model Primary School, Illela LGA	SUBEB/SOKOTO/ETF/2010/08			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Iliyasu Model Primary School, Isa LGA	SUBEB/SOKOTO/ETF/2010/09			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Nasarawa Primary School, Kebbe LGA	SUBEB/SOKOTO/ETF/2010/10			8,494,910.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ S/Yamma Primary School, Kware LGA	SUBEB/SOKOTO/ETF/2010/11			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Rabah Primary School, Rabah LGA	SUBEB/SOKOTO/ETF/2010/12			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sabon Birni Model Primary School, Sabon Birni LGA	SUBEB/SOKOTO/ETF/2010/13			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Magaji Bello Model Primary School, Shagari LGA	SUBEB/SOKOTO/ETF/2010/14			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ S/Kebbi Model Primary School, Silame LGA	SUBEB/SOKOTO/ETF/2010/15			8,494,910.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sultan Ward Primary School, Sokoto North LGA	SUBEB/SOKOTO/ETF/2010/16			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Tafida Aminu Model Primary School, Sokoto South LGA	SUBEB/SOKOTO/ETF/2010/17			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Mohammed Attahiru Model Primary School, Tambuwal LGA	SUBEB/SOKOTO/ETF/2010/18			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Gidan Madi Model Primary School, Tangaza LGA	SUBEB/SOKOTO/ETF/2010/19			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Lambar Tureta Model Primary School, Tureta LGA	SUBEB/SOKOTO/ETF/2010/20			8,494,910.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Barade Model Primary School, Wamakko LGA	SUBEB/SOKOTO/ETF/2010/21			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP ThermocoolSplit AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Sarkin Sudan Model Primary School, Wurno LGA	SUBEB/SOKOTO/ETF/2010/22			8,494,910.00	
				Procurement of 30nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 30nr Computer tables and chairs, 2nr 3KVA APC UPS, 4nr 1.5HP Thermocool Split AC, 1nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ S/Kebbi II Primary School, Yabo LGA	SUBEB/SOKOTO/ETF/2010/23			8,494,910.00	
				Procurement of 8349 Nr 3-seater Pupils desks/benches for distribution to 36nr Primary schools in 23nr LGAs	SUBEB/SOKOTO/ETF/2010/24			125,235,000.00	
				<u>JUNIOR SECONDARY SCHOOLS</u>					
				Procurement of 60nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr 1.5HP Thermocool Split AC, 2nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ Y. Abdulkarim JSS, Wamakko LGA and JSS Gandhi Rabah LGA	SUBEB/SOKOTO/ETF/2010/25			20,100,180.00	
				Procurement of 60nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr 1.5HP Thermocool Split AC, 2nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ A.M. Wammako, Wamakko LGA and Mohammed Zako JSS Sokoto North LGA	SUBEB/SOKOTO/ETF/2010/26			20,100,180.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement of 60nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 8Nr 2000 lumens projectors, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr 1.5HP Thermocool Split AC, 2nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ JSS Tambuwal, Tambuwal LGA and G. Unity JSS Bodinga LGA	SUBEB/SOKOTO/ETF/2010/27			20,100,180.00	
				Procurement of 60nr HP Computers intel core 2 duo/2.8GHZ 320GB HDD/2GB RAM complete with accessories, 8Nr 2000 lumens projectors, 60nr Computer tables and chairs, 4nr 3KVA APC UPS, 8nr 1.5HP Thermocool Split AC, 2nr 7.5KVA TEC Generators, Renovation and Provision of Burglary proofing @ JSS Isa, Isa LGA and JSS Kurawa Sabon Birni LGA	SUBEB/SOKOTO/ETF/2010/28			20,100,180.00	
				Procurement of 7308 Nr 3-seater Pupils desks/benches for distribution to 92Nr Junieur Secondary schools in 23nr LGAs	SUBEB/SOKOTO/ETF/2010/29			124,236,000.00	
				Admin & Bank Charges				1,965,350.00	
								527,220,000.00	
			Library Intervention						
			5,000,000.00						
			Library Intervention						
			16,100,000.00						
			<u>YEAR 2010 ETF BOT–SPECIAL INTERVENTION (SULTAN WARD PRIMARY SCHOOL, SOKOTO NORTH LGA, SOKOTO STATE)</u>						
			10,000,000.00	((i)Construction of 1 No. Block of 3-Classrooms, office and Store with Verandah with Electrical installations	SUBEB/SOKOTO/BOT-SP/ETF/10/01			9,000,000.00	Completed
				(ii) Procurement of 60 No. ETF Standardized 2-Seater Pupils Desks and 50 No. Teachers Tables and Chairs	SUBEB/SOKOTO/BOT-SP/ETF/10/02			950,000.00	
				(iii) Bank Charges and contingencies				50,000.00	
								10,000,000.00	
			<u>YEAR 2010 ETF BOT–SPECIAL INTERVENTION (SULTAN ABUBAKAR COLLEGE, SOKOTO SOUTH LGA, SOKOTO STATE)</u>						Completed
			50.000.000.00	((i) Construction of 3No. Block of 3-Classrooms, office and Store with Verandah with Electrical installations	SUBEB/SOKOTO/BOT-SP/ETF/10/01			27.000.000.00	

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				(ii) Procurement of 155 No. ETF Standardized 2-Seater Pupils Desks and 50 No. Teachers Tables and Chairs	SUBEB/SOKOTO/BOT-SP/ETF/10/02			22,650,000.00	
				(iii) Bank Charges and contingencies				350,000.00	
								50,000,000.00	
				YEAR 2010 ETF BOT-SPECIAL INTERVENTION (MUHAMMAED ATTAHIRU PRIMARY SCHOOL, TAMBOWALI SOKOTO STATE					
			25,000,000.00	((i) Construction of 2No. Block of 3-Classrooms, office and Store with Verandah with Electrical installations	SUBEB/SOKOTO/BOT-SP/ETF/10/01			18,000,000.00	
				(ii) Procurement of 450 No. ETF Standardized 2-Seater Pupils Desks and 20 No. Teachers Tables and Chairs	SUBEB/SOKOTO/BOT-SP/ETF/10/02			6,740,000.00	
				(iii) Bank Charges and contingencies				260,000.00	
								25,000,000.00	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	126,060,000.00						
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			30,000,000.00						
				<u>Research Grants</u>					
			5,000,000.00						
				<u>Journal Publications</u>					
			2,000,000.00						
				<u>CONFERENCE ATTENDANCE</u>					
			7,500,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL FEDERAL POLYTECHNIC, KAURA NAMODA, ZAMFARA STATE					

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				(v) Construction of 2 No. Block of 4-Classrooms	POLY/TALATA MAFARA/ETF/09-10/05			16,496,582.70	
				(vi) Procurement of 20 No. HP Desktop Computers Duo Core 320GB HDD, 2GB RAM DVD/RW, 17" TFT Monitor and Accessories, Window 7	POLY/TALATA MAFARA/ETF/09-10/06			2,570,000.00	
				(vii) Procurement of 411 No. 5-Seater Student Tables and Bench	POLY/TALATA MAFARA/ETF/09-10/07			12,290,000.00	
				(viii) Procurement of Laboratory Equipment to Physics, Chemistry and Biology Laboratories	POLY/TALATA MAFARA/ETF/09-10/08			12,982,750.00	
				(ix) Procurement and Installation of 1 No. 60KVA Perkins Soundproof Generating Sets complete with Armoured Cabling and Accessories	POLY/TALATA MAFARA/ETF/09-10/09			4,777,500.00	
				(x) Furnishing of Academic Staff Offices	POLY/TALATA MAFARA/ETF/09-10/10			5,926,000.00	
				(xi) Consultancy fees				12,441,990.44	
				(xii) Contingency and Bank Charges				913,827.27	
								<u>164,400,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of 65No Quantities of Various Biology Textbooks				445,152.50	On-going
				(ii) Procurement of 195No Quantities of Various Building/ Architectures/Surveying/Environmental science Textbooks				1,288,742.00	
				(iii) Procurement of 78No Quantities of Various Chemistry Text Books				532,190.50	
				(iv) Procurement of 69No Quantities of Various Computer Text Books				531,141.25	
				(v) Procurement of 30No Quantities of Various Economics Text Books				167,397.15	
				(vi) Procurement of 125No Quantities of Various English Language Text Books				608,675.00	
				(vii) Procurement of 138No Quantities of Various Electrical Engineering Text Books				896,362.50	
				(viii) Procurement of 39No Quantities of Various Financial Accounting Text Books				225,554.10	
				(ix) Procurement of 56No Quantities of Various General Studies Text Books				253,255.20	
				(x) Procurement of 61No Quantities of Various Law Text Books				329,800.00	
				(xi) Procurement of 40No Quantities and 2-Sets of Various Library and Reference Text Books				1,272,765.00	
				(xii) Procurement of 45No Quantities of Various Mathematics and Statistics Text Books				249,678.00	
				(xiii) Procurement of 32No Quantities of Various Mass Communication Text Books				141,597.25	

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			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
			100,000,000.00	1 Procurement of various items of Equipment for Chemistry Department	FCE(T)/GUSAU/BOT-SP/ETF/10/01			8,358,600.00	On-going
				2 Procurement of various items of Equipment for Biology Department	FCE(T)/GUSAU/BOT-SP/ETF/10/02			2,301,452.50	
				3 Procurement of various items of Equipment for Integrated Science Departmen	FCE(T)/GUSAU/BOT-SP/ETF/10/03			1,626,727.00	
				4 Procurement of various items of Equipment for Mathematics Department	FCE(T)/GUSAU/BOT-SP/ETF/10/04			839,712.50	
				5 Procurement of various items of Equipment for Physics Department	FCE(T)/GUSAU/BOT-SP/ETF/10/05			1,473,806.25	
				6 Procurement of various items of Equipment for Businees Education Department (Automobile PES Resources Centre)	FCE(T)/GUSAU/BOT-SP/ETF/10/06			1,755,270.00	
				7 Procurement of various items of Equipment for Food Laboratory	FCE(T)/GUSAU/BOT-SP/ETF/10/07			3,689,915.00	
				8 Procurement of various items of Equipment for Textile Laboratory	FCE(T)/GUSAU/BOT-SP/ETF/10/08			975,150.00	
				9 Procurement of various items of Equipment for Technical Drawing Department	FCE(T)/GUSAU/BOT-SP/ETF/10/09			1,206,625.00	
				10 Procurement of various items of Equipment for Building Department	FCE(T)/GUSAU/BOT-SP/ETF/10/10			826,062.50	
				11 Procurement of various items of Equipment for Wood Work Department	FCE(T)/GUSAU/BOT-SP/ETF/10/11			999,775.00	
				12 Procurement of 1No 30-Seater Coaster with Airconditioner	FCE(T)/GUSAU/BOT-SP/ETF/10/12			15,327,585.00	
				13 Procurement of 1No 15-Seater High Roof Toyota Hiace with Airconditioner	FCE(T)/GUSAU/BOT-SP/ETF/10/13			9,972,755.63	
				14 Procurement and Installation of 1No 500KVA Perkins Soundproof Generator	FCE(T)/GUSAU/BOT-SP/ETF/10/14			18,650,750.00	
				15 Procurement of Various items of Equipment for Computer Science Dept and Procurement of 10No HP Laptops DV 72GB RAM, 320GB HDD and 20No HP Laptops DV 62GB RAM, for various Departments of the College	FCE(T)/GUSAU/BOT-SP/ETF/10/15			26,846,509.00	
				16 Procurement of 1No Photocopier Machine "SHARP"	FCE(T)/GUSAU/BOT-SP/ETF/10/16			246,250.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				17 Procurement of 20No 1.5HP Panasonic Window Air-conditioner	FCE(T)/GUSAU/BOT-SP/ETF/10/17			1,674,500.00	
				18 Administrative/Bank Charges & Contingencies				3,228,554.62	
								<u>100,000,000.00</u>	
		Zamfara State College of Education Maru	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			20,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			7,500,000.00						
		College of Agriculture & Animal Science, Bakura,	15,000,000.00	(i) Construction of Livestock Farm comprising of HOD's Office, 1 No. Slaughter House, 1 No. Deep Bath, 1 No. Quarantine, 1 No. Sheep and Goat Pen, 1 No. Hay Surface Storage	COA/BAKURA/ETF/10/01			14,250,000.00	On-going
				(ii) Consultancy Fees				750,000.00	
								<u>15,000,000.00</u>	
				<u>Library Intervention</u>					
			3,000,000.00	(i) Procurement of 430 No. of various Library Equipments				1,399,000.00	On-going
				(ii) Procurement of 196 No. of various Library books				1,581,000.00	
				(iii) Contingencies/Bank Charges				20,000.00	
								<u>3,000,000.00</u>	
				<u>Staff Training & Dev.</u>					
			3,000,000.00						
		SSE, Zamfara	342,357,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Abia State University, Uturu	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Abia State Polytechnic, Aba	164,940,000.00	(i) Construction of Building for Hospitality Management	ASPOLY/ABA/ETF/09-10/01			<u>170,694,406.55</u>	On-going
			2009/2010 Merged						
			<u>Library Intervention</u>						
			15,000,000.00	(i) Procurement of Various Volumes of Books on Accountancy				483,840.00	On-going
			2009/2010 Merged	(ii) Procurement of Various Volumes of Books on Estate Management				339,200.00	
				(iii) Procurement of Various Volumes of Books on Building Technology				224,500.00	
				(iv) Procurement of Various Volumes of Books on Marketing				460,760.00	
				(v) Procurement of Various Volumes of Books on Economics				267,700.00	
				(vi) Procurement of Various Volumes of Books on Banking and Finance				147,250.00	
				(vii) Procurement of Various Volumes of Books on Education				119,000.00	
				(viii) Procurement of Various Volumes of Books on Chemistry				57,000.00	
				(ix) Procurement of Various Volumes of Books on Electrical/Electronics				46,000.00	
				(x) Procurement of Various Volumes of Books on Engineering				83,900.00	
				(xi) Procurement of Various Volumes of Books on Food Science and Technology				476,900.00	

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				(xii) Procurement of Various Volumes of Books on Office Technology & Management				168,000.00	
				(xiii) Procurement of Various Volumes of Books on Public Admin				175,590.00	
				(xiv) Procurement of Various Volumes of Books on Business Admin				810,040.00	
				(xv) Procurement of Various Volumes of Books on Management				845,310.00	
				(xvi) Procurement of Various Volumes of Books on Mass Communication				217,110.00	
				(xvii) Procurement of Various Volumes of Books on Computer Science				254,100.00	
				(xviii) Procurement of Various Volumes of Reference Books				2,323,800.00	
				(xix) Procurement of Various Library Furniture & Equipment				7,307,500.00	
				(xx) Bank Charges/Admin Cost				192,500.00	
								<u>15,000,000.00</u>	
				Academic Staff Dev. & Training					
			30,000,000.00						
				Research Grants					
			5,000,000.00						
				Journal Publications					
			2,000,000.00						
				CONFERENCE ATTENDANCE					
			7,500,000.00						

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			Library Intervention						
			5,000,000.00						
			Year 2010 ETF BOT Special Project (Evangel Senior High School, Old Umuahia, Abia State)						
			5,000,000.00	(i) Procurement of 1 No. HP Compaq 3010 Desktop Computer Core 2 Duo 2.2GHz, 320GB HDD, 2 GB RAM DVD Combo Drive, 19" Wide Flat Screen, Monitor, Keyboard Mosue windows 7 Operation System	SSE/ABIA/BOT-SP/ETF/10/01			189,000.00	On-going
				(ii) Procurement of 14 No. HP Compaq 3010 Desktop Computer Core 2 Duo 2.2GHz, 320GB HDD, 2 GB RAM DVD Combo Drive, 19" Wide Flat Screen, Monitor, Keyboard Mosue windows 7 Operation System	SSE/ABIA/BOT-SP/ETF/10/02			2,310,000.00	
				(iii) Procurement of 15 No. 600VA Bluegate UPS	SSE/ABIA/BOT-SP/ETF/10/03			126,000.00	
				(iv) Procurement of 1 No. HP 2055D LaserJet Printer	SSE/ABIA/BOT-SP/ETF/10/04			78,750.00	
				(v) Procurement of 1 No. 16-Port C-Net Switch & Networking of the Computer	SSE/ABIA/BOT-SP/ETF/10/05			226,000.00	
				(vi) Procurement of 1 No. Elemex 6.5KVA Electricity Generator	SSE/ABIA/BOT-SP/ETF/10/06			304,500.00	
				(vii) Procurement of Electrical Wiring, Burglar Proofing, Floor Tilling and Repainting of Computer Room	SSE/ABIA/BOT-SP/ETF/10/07			451,500.00	
				(viii) Procurement of 1 No. Panasonic 2 HP Split Unit Airconditoner	SSE/ABIA/BOT-SP/ETF/10/08			126,000.00	
				(ix) Procurement of 16 No. Steel Framed Folding Plastic Seats	SSE/ABIA/BOT-SP/ETF/10/09			268,800.00	
				(x) Procurement of 4 Sets of 4-Seater Carrels (16Seats)	SSE/ABIA/BOT-SP/ETF/10/10			240,000.00	
				(xi) Procurement of 15 No. 2000VA Qlink Stabilizers	SSE/ABIA/BOT-SP/ETF/10/11			131,250.00	

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				(xii) Procurement of 1 No. Double Computer Table complete with Printer stand and swivel Chairs for the Server	SSE/ABIA/BOT-SP/ETF/10/12			136,500.00	
				(xiii) 5% VAT				229,415.00	
				(xiv)Contingency/Bank Charges				182,285.00	
								<u>5,000,000.00</u>	
			<u>YEAR 2010 BOT SPECIAL INTERVENTION ISUOCHI SECONDARY SCHOOL, NKOWAGU-ISUOCHI UMNNEOCHI LGA ABIA STATE MOE</u>						On-going
			25,000,000.00	(i) Construction of Examination hall	MOE/ABIA/BOT-SP/ETF/10/01			22,046,310.30	
				(ii) Consultancy Services				2,251,077.36	
				(iii) Contingencies/Admin Charges				702,612.34	
								<u>25,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION Mary Slessor Senior Secondary School, Arochukwu Abia State MOE</u>						
			20,000,000.00	(i) Rehabilitation of Examination Hall	SSE/ABIA/BOT-SP/ETF/10/01			9,980,060.50	On-going
				(ii) Rehabilitation of Principal's Office Block	SSE/ABIA/BOT-SP/ETF/10/02			7,246,732.00	
				(iii) Consultancy				2,773,207.50	
								<u>20,000,000.00</u>	
		SPEB, Abia	117,000,000.00						
				Library Intervention					
			5,000,000.00						
				PRIMARY SCHOOL					
			85,000,000.00						
				Library Intervention					
			11,900,000.00						
2	ANAMBRA	Nnamdi Azikiwe University, Awka	193,140,000.00						

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			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Anambra State University of Science & Technology, Uli	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						

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			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Federal Polytechnic, Oko	126,000,000.00						
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
			YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL Federal Polytechnic, Oko Anambra State						

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		Anambra State College of Agric., Igbariam	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Anambra	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			BOT Special Intervention at Queen of the Rosary College, Onitsha						
			25,000,000.00						
			RE: YEAR 2010 ETF BOT–SPECIAL INTERVENTION MECHANT OF LIGHT SECONDARY SCHOOL, OBA IDEMILI SOUTH LGA ANAMBRA MOE STATE						
			20,000,000.00	(i) Construction of 2 No. Blocks of 3-Classrooms @N9,268,675.00	MOE/ANAMBRA/BOT-SP/ETF/10/01			18,537,350.00	On-going
				(ii) Procurement of 60 No. Sets of ETF Standardized 3 Seater Student Desks/Bench @N18,000.00	MOE/ANAMBRA/BOT-SP/ETF/10/02			1,080,000.00	
				(iii) Admin/Bank Charges				382,650.00	
								20,000,000.00	

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			Research Grants 10,000,000.00						
			Journal Publications 10,000,000.00						
			CONFERENCE ATTENDANCE 15,000,000.00						
		Ebonyi State University, Abakaliki	<u>YEAR 2010 BOT SPECIAL PROJECT (EBONYI STATE UNIVERSITY Abakaliki)</u>						
			200,000,000.00	(i) Construction of Postgraduate Complex with Lecture Theatre	UNI/EBONYI/ETF/BOT-SP/10/01			<u>200,000,000.00</u>	On-going
		Akanu-Ibiam Fed. Poly.	126,600,000.00						
			<u>Library Intervention</u> 10,000,000.00						
			<u>Academic Staff Dev. & Training</u> 30,000,000.00						
			Research Grants 5,000,000.00						
			Journal Publications 2,000,000.00						
			CONFERENCE ATTENDANCE 7,500,000.00						

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		College of Education, Ikwo Ebonyi State	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Federal College of Agric., Ishiagu	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						

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4	ENUGU	University of Nigeria, Nsukka	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Enugu State Univ.of Science & Tech.	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						

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			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Institute of Mgt. & Tech., Enugu	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			RE: YEAR 2010 BOT SPECIAL INTERVENTION INSTITUTE OF MANAGEMENT TECHNOLOGY, ENUGU STATE						
			1,000,000,000.00	A. PROGRAMME UPGRADE					On-going
				(i) Construction of School of Technology Complex	IMT/ENUGU/BOT-SP/10/01			206,564,500.93	
				(ii) Furnishing of School of Technology Complex	IMT/ENUGU/BOT-SP/10/02			38,504,750.00	
				(iii) Construction of School of Engineering Technology Complex	IMT/ENUGU/BOT-SP/10/03			219,836,677.46	
				(iv) Furnishing of School of Engineering Technology Complex	IMT/ENUGU/BOT-SP/10/04			44,430,000.00	
				(v) Construction of Centre for Enttepreneuership Complex	IMT/ENUGU/BOT-SP/10/05			75,360,778.30	
				(vi) Furnishing of Centre for Enttepreneuership Complex	IMT/ENUGU/BOT-SP/10/06			8,695,141.56	
				B. IMPROVEMENT OF TEACHING AND LEARNING ENVIRONMENT					

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				(vii) Construction of Central Library Complex	IMT/ENUGU/BOT-SP/10/07			74,350,000.00	
				(viii) Furnishing of Central Library Complex	IMT/ENUGU/BOT-SP/10/08			20,596,487.50	
				(ix) Procurement of various engineering laboratory equipment for Department of Chemical, Civil, Agricultural, Electrical and Electronics and Mechantronics Engineering	IMT/ENUGU/BOT-SP/10/09			249,971,124.80	1600
				(x) Consultancy fees and contingencyx				61,690,539.45	
								<u>1,000,000,000.00</u>	
		FCE, Eha-Amufu	192,830,000.00	CONSTRUCTION OF 1 No BLOCK OF 350 SEATER CAPACITY LECTURE THEATRE FOR THE SCHOOL OF ARTS & SOCIAL SCIENCES .	FCE/EHA AMUFU/ETF/08-10/01			58,084,769.00	On-going
			2008/2009/2010 Merged	CONSTRUCTION OF 1 No BLOCK OF 750 SEATER CAPACITY MULTI PURPOSE LECTURE HALL FOR THE SCHOOL OF GENERAL STUDIES AND EDUCATION .	FCE/EHA AMUFU/ETF/08-10/02			98,811,104.50	
				SUPPLY AND INSTALLATION OF VARIOUS EQUIPMENT FOR THE FRENCH LANGUAGE AUDIO -- VISUAL LABORATORY , WITH INTERNET FACILITIES .	FCE/EHA AMUFU/ETF/08-10/03			12,573,225.00	
				PROCUREMENT OF FURNITURE FOR ACADEMIC STAFF OFFICES	FCE/EHA AMUFU/ETF/08-10/04			3,490,620.00	
				PROCUREMENT & INSTALLATION OF 1 No 500 KVA ELECTRIC TRANSFORMER .	FCE/EHA AMUFU/ETF/08-10/05			4,240,281.50	
				CONSULTANCY FEES FOR PROJECTS 1 & 2 (NEGOTIATED)				14,670,000.00	

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6				CONTINGENCIES AND BANK CHARGES				960,000.00	
								<u>192,830,000.00</u>	
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Fed. Co-operative College, Orji Enugu	15,000,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Enugu	229,498,987.00						
			Library Intervention						
			5,000,000.00						

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		SPEB, Enugu	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			85,000,000.00						
			Library Intervention						
			11,900,000.00						
5	IMO	Fed. Univeristy of Agric (Now Micheal Okpara Univ. of Agric, Umudike)	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						

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		FUTO Owerri Imo State	250,140,000.00	(i) Construction and Furnishing of a Lecture Hall/Laboratory Block for the School of Agriculture and Agricultural;	FUT/OWERRI/ETF/09-10/01			243,624,122.50	On-going
			RE: YEARS 2009/2010 [MERGED]	(ii) Procurement of 140No Collapsible Laecture Theatre/ Classroom Furniture @ N13,125.00 each;	FUT/OWERRI/ETF/09-10/02			6,510,000.00	
				(iii) Bank/Admin Charges				5,877.50	
								<u>250,140,000.00</u>	
			Library Intervention						
			30,000,010.00	i. Procurement of 487no various reference materials	UNI/OWERRI/LIB/ETF/09-10/01			18,691,950.00	
			YEARS 2009/2010 [MERGED]	ii. Procurement of 15no various selection/book processing tools	UNI/OWERRI/LIB/ETF/09-10/02			1,443,796.00	
				iii. Procurement of 990no of various tittle books	UNI/OWERRI/LIB/ETF/09-10/03			9,864,264.00	
								<u>30,000,010.00</u>	
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
			RE: YEAR 2010 ETF SPECIAL INTERVENTION PROJECT: DISBURSEMENT OF FIRST TRANCHE OF FUNDS – BATCHES 1 AND 2 OWERRI IMO STATE						
			1,890,930,454.13	BATCH	LOT				On-going
			1,554,589,128.78	Procurement, Installation and Commissioning of various equipment for Agricultural Engineering	FUT/OWERRI/SIP-2/ETF/10/02			74,655,000.00	
				Procurement, Installation and Commissioning of various equipment for Mechanical Engineering	FUT/OWERRI/SIP-2/ETF/10/03			79,908,000.00	
				Procurement, Installation and Commissioning of various equipment for Civil Engineering	FUT/OWERRI/SIP-2/ETF/10/04			84,787,520.00	
				Procurement, Installation and Commissioning of various equipment for Environmental Engineering	FUT/OWERRI/SIP-2/ETF/10/05			74,655,000.00	
				Procurement, Installation and Commissioning of various equipment for Material and Metallurgical Engineering	FUT/OWERRI/SIP-2/ETF/10/06			69,630,000.00	
				Procurement, Installation and Commissioning of equipment for Polymer/Textile Engineering	FUT/OWERRI/SIP-2/ETF/10/07			74,418,750.00	
				Procurement, Installation and Commissioning of equipment for Petroleum Engineering	FUT/OWERRI/SIP-2/ETF/10/08			74,856,000.00	
				Procurement, Installation and Commissioning of various equipment for Chemical Engineering	FUT/OWERRI/SIP-2/ETF/10/09			74,820,000.00	
				Procurement, Installation and Commissioning of various equipment for Electrical Engineering	FUT/OWERRI/SIP-2/ETF/10/10			64,944,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Procurement, Installation and Commissioning of various equipment for Electronic Engineering	FUT/OWERRI/SIP-2/ETF/10/11			64,800,000.00	
				Procurement, Installation and Commissioning of equipment for Food Science Technology	FUT/OWERRI/SIP-2/ETF/10/12			69,604,519.89	
				Procurement, Installation and Commissioning of equipment for Mechatronic Engineering	FUT/OWERRI/SIP-2/ETF/10/13			64,800,000.00	
				Procurement, Installation and Commissioning of equipment for Aerospace and Aeronautical Engineering	FUT/OWERRI/SIP-2/ETF/10/14			107,892,000.00	
				Procurement, Installation and Commissioning of equipment for Biomedical Engineering	FUT/OWERRI/SIP-2/ETF/10/15			64,837,899.00	
				Construction of Building for the Department of Dental Technology	FUT/OWERRI/SIP-2/ETF/10/16			94,379,475.88	
				Construction of Lecture Theatre Building for School of Environmental Technology (Phase 2)	FUT/OWERRI/SIP-2/ETF/10/18			70,970,922.12	
				Construction of Departmental Building for School of Environmental Technology (Phase 8)	FUT/OWERRI/SIP-2/ETF/10/19			100,453,475.85	
				Construction of Building Complex for the Department of Optical Technology, School of Health Technology	FUT/OWERRI/SIP-2/ETF/10/20			95,233,246.04	
				Procurement, Installation and Commissioning of Library equipment, furniture and I.C.T equipment for the Library Phase 2	FUT/OWERRI/SIP-2/ETF/10/24			49,791,600.00	
				Consultancy				99,151,720.00	
								<u>1,554,589,128.78</u>	

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		EVANS Ewerem University, (formerly) Imo State University	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grants						
			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Fed.Polytechnic, Nekede	126,060,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
		Imo State Polytechnic, Umuagwo	Staff Training & Dev.						
			30,000,000.00						
		Table 1 List and Details of Staff/Candidates Approved for Training under ETF 2010 AST&D Intervention for Imo State Polytechnic, Umuagwo for Overseas Training							
				CANDIDATE NAME	PROGRAMME OF TRAINING	INSTITUTION WHERE TRAINING IS TENBALE	EXPECTED DATE OF COMPLETION OF TRAINING	AMOUNT APPROVED FOR TRAINING IN RESPECT OF EACH CANDIDATE	On-going
				(i) Colman C. Ibe	M. Sc. Environment Water Mgt.	Cranfield University	2011	6,350,000.00	
				(ii) Daniel E. Eikhomuchidiebere G. Oguh	B. Eng. Mechn. Engineering	Robert Gordon University	2011	6,125,000.00	
								<u>12,475,000.00</u>	
		Table 1 List and Details of Staff/Candidates Approved for Training under ETF 2010 AST&D Intervention for Imo State Polytechnic, Umuagwo for Local Training							
				CANDIDATE NAME	PROGRAMME OF TRAINING	INSTITUTION WHERE TRAINING IS TENBALE	EXPECTED DATE OF COMPLETION OF TRAINING	AMOUNT APPROVED FOR TRAINING IN RESPECT OF EACH CANDIDATE	On-going
				(i) Perpetual Ozobu Ibe	B. Sc. Information Technology	FUT Owerri	2012	700,000.00	
								<u>700,000.00</u>	
							G. Total	<u>13,175,000.00</u>	
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Imo	342,360,000.00						
			Library Intervention						
			15,000,000.00						
			<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION [EZEACHI SECONDARY SCHOOL, ORLU, IMO STATE MOE]</u>						
			25,000,000.00	(i) Renovation of Dilapidated Structures at Ezeachi Secondary School, Orlu	SSE/IMO/BOT-SP/ETF/10/01			17,392,393.00	On-going
				(ii) Rehabilitation of Teachers Quarters	SSE/IMO/BOT-SP/ETF/10/02			7,607,607.00	
								<u>25,000,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION MBIRI SECONDARY SCHOOL, MBIRI OWERRI IMO STATE MOE</u>						
			25,000,000.00	(i) Renovation of Academic Block A of 5-Classrooms	SSE/IMO/BOT-SP/ETF/10/01			8,472,129.75	On-going
				(ii) Renovation of Academic Block B of 5-Classrooms	SSE/IMO/BOT-SP/ETF/10/02			7,625,102.74	
				(iii) Renovation of Academic Block C of 5-Classrooms	SSE/IMO/BOT-SP/ETF/10/03			8,902,767.51	
								<u>25,000,000.00</u>	
			<u>YEAR 2010 BOT Special Project (PATER NOSTER SENIIR SECONDARY SCHOOL EKWERAZU, AHIAZU LGA IMO STATE MOE)</u>						

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1	AKWA-IBOM	University of Uyo	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for University of Uyo, Uyo									
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
			i.	Adegoku Anthony Ayodeji	Ph.D Microbiology	University of Fort	2013	8,156,625	
			ii.	Chuku Chuku	M.A Economics	University of Alberta	2011	5,234,500	
			iii.	Ikediashi Dubem Isaac	Ph.D Construction	Heriot Watt	2013	9,355,000	
			iv.	Akwaowo Christie D.	M.Sc Health Policy Planning & Finances	London School of Hydiene & Tropical Medicine	2011	6,137,500	
			v.	Mfon Nathaniel Udo Akpan	M.Sc Financial Mathethics	Univeristy of Sussex	2013	5,035,575	
							TOTAL	33,919,200	
Table II: List and Details of Academic Staff Appoeceed for Local Training Under ETF 2010 AST&D Intervention for University of Uyo, Uyo									
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
			i.	Udousoro Nevelyn William	Ph.D Mass Communication	University of Uyo	2013	1,050,000	
			ii.	Edet Udeme Joseph	Ph.D Ling. & Comp. Lang. Tech.	University of Uyo	2013	1,050,000	
			iii.	Udofia Sunday Sampson	Ph.D Music	University of Uyo	2013	1,050,000	
			iv.	Igwe Denis Ejikeme	Ph.d Philosphy	University of Calabar	2013	1,050,000	
			v.	Ekpe Isidore Pius	Ph.d Translation Studies	University of Calabar	2013	1,050,000	
			vi.	Davies Koofreh G.	Ph.D Philosphy	University of Uyo	2013	1,500,000	
			vii.	Uwah Anthony Fedelis	M.Sc Clinical Biotech	University ofn Uyo	2011	700,000	
			viii.	Obong Mercy Daniel	Ph.D Library & Infor. Science	UNN, Nsukka	2013	1,500,000	
			ix.	Nsien Edwin Frank	Ph.D Statistic	University of Calabar	2013	1,500,000	
			x.	Abasiekwere Ubon Akpan	Ph.D Mathematics	University of Calabar	2013	1,500,000	
			xi.	Udoma James Bassey	Ph.D Statistics	UNN, Nsukka	2013	1,500,000	
			xii.	BASSEY Patience Charcles	Ph.D Computer science	University of Ibadan	2013	1,500,000	
			xiii.	Udoinyang Godwin Inyang	Ph.D Computer Science	FUT, Akure	2013	1,500,000	

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			xiv.	Udoh Dora Imefon	Ph.D Medical Microbiology & Para/Stology	University of Calabar	2013	1,500,000	
			xv.	Effiong Imaobong Asuquo	Ph.D Organic Chemistry	University of Calabar	2013	1,500,000	
			xvi.	Ita Basil Nse	Ph.D Synthetic Organic Chemistry	University of Calabar	2013	1,500,000	
			xvii.	Okon Essien O.	Ph.D Psychology	UNN, Nsukka	2013	1,050,000	
			xviii.	Ado Isaac Bennet	Ph.D Mathematics Educaiton	University of Calabar	2013	1,500,000	
			xix.	Lashinde Adeniran Toyin	Ph.D Quantity Surveying	FUT, Akure	2013	1,500,000	
			xx.	Okonkwo Ejike Boniface	M.Sc Building	University of Lagos	2012	700,000	
			xxi.	Thomas Paul Sunday	M.Sc Pharmacognos & Nat. Medical	University of Uyo	2012	700,000	
			xxii.	Nkokom Eyo Udofia	Ph.D Law	Kogi State University	2013	1,050,000	
			xxiii.	Ndelekwute Eugenies Kelechi	Ph.D Animal Nutrition	MOUA Umuagwo	2013	1,500,000	
			xxiv.	Akpabio Julius Udoh	Ph.D Petroleum Engineering	Univesity of Ibadan	2013	1,500,000	
							Total	<u>30,450,000</u>	
								<u>64,369,200</u>	
				Research Grants					
				10,000,000.00					
				Journal Publications					
				10,000,000.00					
				CONFERENCE ATTENDANCE					
				15,000,000.00					
		Akwa Ibom State University of Science Technology, Uyo	193,140,000.00						
				Library Intervention					
				20,000,000.00					
				Staff Training & Dev.					
				60,000,000.00					
				Research Grants					

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			10,000,000.00						
			Journal Publications						
			10,000,000.00						
			CONFERENCE ATTENDANCE						
			15,000,000.00						
		Akwa State Polytechnic, Ikot-Osurua	164,400,000.00	(i) Construction of Academic Staff offices	POLY/IKOT-OSURUA/ETF/09-10/01			123,431,334.50	On-going
			2009/2010 Merged	(i) Construction of 6 No.Classrooms block	POLY/IKOT-OSURUA/ETF/09-10/02			40,968,665.50	
								164,400,000.00	
			Library Intervention						
			10,000,000.00						
			Academic Staff Dev. & Training						
			30,000,000.00						
			Research Grants						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			CONFERENCE ATTENDANCE						
			7,500,000.00						
		Akwa Ibom State COE, Afaha-Nsit	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Akwa-Ibom State COA, Obio-Akpa	37,160,000.00						
			Library Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Akwa-Ibom		(i) Construction of a Block of 3-Classroom including Office/Store to 15 Selected Secondary Schools across the 3-Senatorial District in the State @N13,686,041.19 each	SSE/UYO/ETF/09-10/01			205,290,617.85	On-going
			459,360,000.00						
				(ii) Construction of a Block of 4-Classroom including Office/Store to 15 Selected Secondary Schools across the 3-Senatorial District in the State @N17,391,095.63 each	SSE/UYO/ETF/09-10/02			226,084,243.19	
			2009/2010 Merged						
				(iii) Provision of 570 Nos. 2-Seater ETF Standardized Desk and Chair @N20,000,000.00 each	SSE/UYO/ETF/09-10/03			11,400,000.00	
				(iv) Consultancy Fees				6,093,066.27	
				(v) Bank Charges				2,296,800.00	
				(vi) Administrative Charges and Contingencies				8,195,272.69	
								459,360,000.00	
			Library Intervention						
			15,000,000.00						
		SSE, Akwa-Ibom	MOE Akwa Ibom State (Ndikpo Grammar School, Ikot Nko Akwa Ibom State)						
				(i) Construction of a Block of 4-Classrooms at Ndikpo Grammar School Ikot Nko	SSE/UYO/BOT-SP/ETF/10/01			12,987,012.99	On-going
			15,000,000.00						
				(ii) Procurement of of 100 units of ETF Standardized 2-Seater Desk @N19,000.00 each	SSE/UYO/BOT-SP/ETF/10/02			1,900,000.00	
				(iii) Contingencies				112,987.01	
								15,000,000.00	

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		Niger-Delta University, Wilberforce Island	YEAR 2010 ETF BOT –	SPECIAL PROJECTS [WELDING FABRICATION WORKSHOP]					
			500,000,000.00	i. Construction of 2nos Blocks of 3 Workshops each for Welding and Fabrication, including Technicians Office/ Store including Consultancy				169,128,808	On-going
				ii. Furnishing of the 2nos Blocks of 3 Workshops each for Welding and Fabrication, including Technicians Office/Store				296,079,228	
				iii. Consultancy Fees				19,050,950	
				iv. Capacity Building				10,000,000	
				v. Contingencies and Bank Charges				5,741,015	
								500,000,000	
		SSE, Bayelsa	342,357,000.00						
			Library Intervention						
			15,000,000.00						
		SSE, Bayelsa	YEAR 2010 ETF BOT-SPECIAL INTERVENTION [14 NOS SELECTED SCHOOLS IN BAYELSA]						
			280,000,000.00	(i) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY GIRLS SECONDARY SCHOOL NEMBE	MOE//BAYELSA/ETF/BOT-SP/10/01			20,000,000.00	On-going
				(ii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL ASAMABIRI	MOE//BAYELSA/ETF/BOT-SP/10/02			20,000,000.00	
				(iii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL ELEMEBIRI	MOE//BAYELSA/ETF/BOT-SP/10/03			20,000,000.00	
				(iv) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY GIRLS SECONDARY SCHOOL ODI	MOE//BAYELSA/ETF/BOT-SP/10/04			20,000,000.00	

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				(v) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY BOYS SECONDARY SCHOOL OLUASIRI NEMBE	MOE//BAYELSA/ETF/BOT-SP/10/05			20,000,000.00	
				(vi) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY GIRLS SECONDARY SCHOOL EMEYEL	MOE//BAYELSA/ETF/BOT-SP/10/06			20,000,000.00	
				(vii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL OPOKUMA SOUTH	MOE//BAYELSA/ETF/BOT-SP/10/07			20,000,000.00	
				(viii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO GOVERNMENT SECONDARY SCHOOL KOLO	MOE//BAYELSA/ETF/BOT-SP/10/08			20,000,000.00	
				(ix) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO KIAMA GRAMMER SCHOOL KIAMA	MOE//BAYELSA/ETF/BOT-SP/10/09			20,000,000.00	
				(x) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO GOVERNMENT SECONDARY SCHOOL SAGBAMA	MOE//BAYELSA/ETF/BOT-SP/10/10			20,000,000.00	
				(xi) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL OLUGBOBIRI	MOE//BAYELSA/ETF/BOT-SP/10/11			20,000,000.00	
				(xii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO GBARAINNOWEI GRAMMER SCHOOL OKOLOBIRI	MOE//BAYELSA/ETF/BOT-SP/10/12			20,000,000.00	
				(xiii) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL FAMGBE	MOE//BAYELSA/ETF/BOT-SP/10/13			20,000,000.00	

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				(xiv) CONSTRUCTION OF A STANDARD LABORATORY INCLUDING FIXED FURNISHING AND EXTERNAL WORKS TO COMMUNITY SECONDARY SCHOOL PERETORUGBENE	MOE//BAYELSA/ETF/BOT-SP/10/14			20,000,000.00	
								280,000,000.00	
				YEAR 2010 ETF BOT-SPECIAL INTERVENTION (METER DEI HIGH SCHOOL, IMIRINGI, MOE BAYELSA STATE					
			250,000,000.00	(i) Construction of Digital Library and Exhibition Complex at Mater Dei High School, Imiringi including furnishing	SS/YENAGOA/BOT-SP/ETF/10/01			103,249,069.96	On-going
				(ii) Construction of Borehole and overheads /surface tank on steel stanchion	SS/YENAGOA/BOT-SP/ETF/10/02			10,000,000.00	
				(iii) External Works/Car Parking	SS/YENAGOA/BOT-SP/ETF/10/03			25,000,000.00	
				(iv) Procurement of various laboratory items	SS/YENAGOA/BOT-SP/ETF/10/04			23,206,709.72	
				(v) Consultancy fees				16,678,886.92	
				Computerization and Internet Services for the library					
				(vi) Procurement of 160 Nos. HP 5800 Desk Top PC 2.8GHz 2GB RAM, 250GB HDD, DVD/CD Writer 19" TFT including monitor UPS and Stabilizer @N180,000 each	SS/YENAGOA/BOT-SP/ETF/10/05			28,800,000.00	
				(vii) Procurement of 2 Nos. Server ML 370 G6-3					
				1GHz, 4GB RAM 146 x 2 GB SONAT Array	SS/YENAGOA/BOT-SP/ETF/10/06			1,200,000.00	
				(viii) Networking, Cabling and Access Point	SS/YENAGOA/BOT-SP/ETF/10/07			10,000,000.00	
				(ix) Internet Service 25 Bandwidth 24/7 Service for 2 Years	SS/YENAGOA/BOT-SP/ETF/10/08			16,000,000.00	
				(x) Maintenance of Service for 2 Years	SS/YENAGOA/BOT-SP/ETF/10/09			5,000,000.00	
				(xi) Profit and Attendance	SS/YENAGOA/BOT-SP/ETF/10/10			3,600,000.00	
				(xii) VAT on Computerization and Internet for the Lab.	SS/YENAGOA/BOT-SP/ETF/10/11			3,210,875.00	
				(xiii) Bank Charges and Contingencies				4,054,458.40	
								250,000,000.00	
				RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION Community Secondary School, Ogbia Town Bayelsa State MOE					
			100,000,000.00	(i) Construction and Furnishing of a Digital Library	MOE/BAYELSA/BOT-SP/ETF/10/01			58,650,444.30	On-going
				(ii) Consultancy fees				5,416,889.00	
				(iii) Computerisation and Internet Services for the Laboratory	MOE/BAYELSA/BOT-SP/ETF/10/02				
				(a) Procurement of 80 No. HP 5800 Desktop PC 2.8GHz 2 GB 259Computerisation and Internet Services for the Laboratory				14,400,000.00	
				(b) Procurement of No. Server ML 370 G6 3.1GHz 4CB RAM 146 x 2 GB Sonat Array				600,000.00	
				(c) Networking,Cabling and Access Point				5,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(d) Internet Service 256KBPS Bandwidth 24/Service				8,000,000.00	
				(e) Maintenance of Service one year				2,500,000.00	
				(f) Profit and Attendance				1,800,000.00	
				(iv) VAT on Computerisation and Internet for the Laboratory				1,605,437.50	
				(v) Bank Charges and Contingencies				2,027,229.20	
								100,000,000.00	
			RE: YEAR 2010 ETF BOT-SPECIAL INTERVENTION MOE BAYELSA STATE (SUPPLY & DISTRIBUTION OF LABORATORY EQUIPMENT TO VARIOUS SEC. SCH.						
			294,000,000.00	(i) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Asimabiri @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/01			17,073,172.00	On-going
				(ii) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Elemeiri @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/02			17,073,172.00	
				(iii) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Sagbama @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/03			17,073,172.00	
				(iv) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Peretorugbeni @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/04			17,073,172.00	
				(v) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Odi @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/05			17,073,172.00	
				(vi) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Opokuma South @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/06			17,073,172.00	
				(vii) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Kaiama @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/07			17,073,172.00	
				(viii) Supply and Distribution of Biology, Chemistry and Physics Laboratory Equipment to Government Senior Secondary School Okolobiri @N17,073,172. per school	MOE/YENAGOA/BOT-SP/ETF/10/08			17,073,172.00	

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			40,000,000.00						
			Library Primary						
			5,600,000.00						
			YEAR 2010 ETF BOT–SPECIAL INTERVENTION (IGBETA PRIMARY ODI, BAYELSA STATE						
			10,000,000.00	(i) Renovation of a Blockof 6-Classrooms	SUBEB/BAYELSA/BOT-SP/ETF/10/01			8,041,710.00	On-going
				(ii) Proccurement of 80 No. ETF Standardized 2-Seater Pupils Desks				1,590,000.00	
				(iii) Proccurement of 4 No. Teachers Tables with 3 lockable drawers and arm chair				100,290.00	
				(iv) Proccurement of 5mm x 1500 x 3000mm wall mounted magnetic writing board				118,000.00	
				(v) Bank Charges and Contingencies				150,000.00	
								10,000,000.00	
3	CROSS-RIVERS	University of Calabar	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
		Cross Rivers State Univ. of Science & Tech. Calabar	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
		FCE, Obudu	149,830,000.00	(i) Construction of Academic Staff Block of Offices	FCE/OBUDU/ETF/09-10/01			43,877,498.00	On-going
			2009/2010 Merged	(ii) Supply of Equipment for Enterprises Education Department	FCE/OBUDU/ETF/09-10/02			75,432,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.						
			25,000,000.00						
		COE, Agbor	80,160,000.00						
			2008/2009 Merged						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		College of Education, Warri	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		FCE(Technical), Asaba	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		College of Physical Education, Mosogar, Delta State	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Petroleum Training Institute, Effurun, Warri	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Delta		(i) Consteruction of 22 No. Block of 3 Classrooms, Office and Store to 22 No. Selected Schools	MOE/DELTA/ETF/09-10/01			204,788,688.50	On-going
			479,360,000.00	(ii) Consteruction of 7 No. Block of Science Laboratory including Fittings and furniture to 7 No. Selected Schools	MOE/DELTA/ETF/09-10/02			129,777,336.50	
			2009/2010 Merged	(iii) Consteruction of 2No. Block of Technical Workshop to 2 No. Selected Schools	MOE/DELTA/ETF/09-10/03			30,472,555.00	
			JSS Library	(iv) Procurement and Distribution of Science Laboratory Equipments to 20 No. Selected Schools	MOE/DELTA/ETF/09-10/04			41,000,000.00	
			5,000,000.00	(v) Procurement and Distribution of Library Books to 20 No. Selected Schools	MOE/DELTA/ETF/09-10/05			20,000,000.00	
				(vi) Procurement and Distribution of Instructional Materials and aids to 10 No. Selected Schools	MOE/DELTA/ETF/09-10/06			11,351,420.00	
				(vii) Procurement and Distribution of 200 Units of Teachers Table and Chairs to 32 No. Selected Schools	MOE/DELTA/ETF/09-10/07			8,850,000.00	
				(viii) Procurement and Distribution of 2168 Units of ETF Standardized 3-Seater Benches/Deks to 32 No. Selected Schools	MOE/DELTA/ETF/09-10/08			32,520,000.00	
				(ix) Administrative Charges and Contingencies				600,000.00	

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								<u>479,360,000.00</u>	
		SPEB, Delta	Normal JSS	<u>Year 2008 Intervention in JSS 117M</u>					
			1,039,220,000.00	(i) Construction of a block of 3-classrooms to 4 No. Selected JSS as per submission in Delta North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/01			37,196,206.00	On-going
			2008/2009/2010 Merged	(ii) Procurement of 4 Sets of 110 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/02			6,600,000.00	
				(iii) Construction of a block of 3-classrooms to 3 No. Selected JSS as per submission in Delta Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/03			27,897,154.50	
			JSS Library	(iv) Procurement of 3Sets of 110 No. ETF 2-Seater Standard Desk and Chairs to the 3 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/04			4,950,000.00	
			5,000,000.00	(v) Construction of a block of 3-classrooms to 3 No. Selected JSS as per submission in Delta South Senatorial District	SUBEB/DELTA/ETF/08/05			33,592,585.40	
				(vi) Procurement of 3Sets of 100 No. ETF 2-Seater Standard Desk and Chairs to the 3 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/06			4,500,000.00	
			Normal Primary	<u>Year 2008 Intervention in Primary 125M</u>					
			125,000,000.00	(vii) Construction of a block of 3-classrooms to 4 No. Selected Primary Schools as per submission in Delta North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/07			37,196,206.00	
			Library Primary	(viii) Procurement of 4Sets of 90 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/08			5,400,000.00	
			17,500,000.00	(ix) Construction of a block of 3-classrooms to 4 No. Selected Primary Schools as per submission in Delta Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/09			37,196,206.00	
				(x) Procurement of 4Sets of 90 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/10			5,400,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Construction of a block of 3-classrooms to 3 No. Selected Primary Schools as per submission in Delta South Senatorial District	SUBEB/DELTA/ETF/08/11			33,592,585.40	
				(xii) Procurement of 260 No. ETF 2-Seater Standard Desk and Chairs to the 3 No. Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/12			3,900,000.00	
				Year 2009 Intervention in JSS 117M					
				(xiii) Construction of a block of 3-classrooms to 4 No. Selected JSS as per submission in Delta North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/13			37,196,206.00	
				(xiv) Procurement of 4 Sets of 110 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/14			6,600,000.00	
				(xv) Construction of a block of 3-classrooms to 3 No. Selected JSS as per submission in Delta Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/15			27,897,154.50	
				(xvi) Procurement of 3 Sets of 110 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/16			4,950,000.00	
				(xvii) Construction of a block of 3-classrooms to 3 No. Selected JSS as per submission in Delta South Senatorial District	SUBEB/DELTA/ETF/08/17			33,592,585.40	
				(xviii) Procurement of 3 Sets of 100 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/18			4,500,000.00	
				Year 2009 Intervention in Primary 125M					
				(xix) Construction of a block of 3-classrooms to 4 No. Selected Primary Schools as per submission in Delta North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/19			37,196,206.00	
				(xx) Procurement of 4Sets of 90 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/20			5,400,000.00	
				(xxi) Construction of a block of 3-classrooms to 4 No. Selected Primary Schools as per submission in Delta Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/21			37,196,206.00	
				(xxii) Procurement of 4Sets of 90 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/22			5,400,000.00	

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				(xxiii) Construction of a block of 3-classrooms to 3 No. Selected Primary Schools as per submission in Delta South Senatorial District	SUBEB/DELTA/ETF/08/23			33,592,585.40	
				(xxiv) Procurement of 260 No. ETF 2-Seater Standard Desk and Chairs to the 3 No. Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/24			3,900,000.00	
				Year 2010 Intervention in JSS 205.22M					
				(xxv) Construction of a block of 3-classrooms to 7 No. Selected JSS as per submission in Delta North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/25			65,093,360.50	
				(xxvi) Procurement of 4 Sets of 100 No. ETF 2-Seater Standard Desk and Chairs to the 7 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/26			10,500,000.00	
				(xxvii) Construction of a block of 3-classrooms to 6 No. Selected JSS as per submission in Delta Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/27			55,794,309.00	
				(xxviii) Procurement of 560 No. ETF 2-Seater Standard Desk and Chairs to the 6 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/28			8,400,000.00	
				(xxix) Construction of a block of 3-classrooms to 5 No. Selected JSS as per submission in Delta South Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/29			55,038,403.85	
				(xxx) Procurement of 5 Sets of 90 No. ETF 2-Seater Standard Desk and Chairs to the 6 No. Selected JSS above @N15,000.00 each	SUBEB/DELTA/ETF/08/30			6,750,000.00	
				Year 2010 Intervention in Primary 350M					
				(xxxi) Construction of a block of 3-classrooms to 11 No. Selected Primary Schools as per submission in Delta North Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/31			102,289,565.50	
				(xxxii) Procurement of 11 Sets of 90 No. ETF 2-Seater Standard Desk and Chairs to the 4 No. Selected Primary above @N15,000.00 each	SUBEB/DELTA/ETF/08/32			14,850,000.00	
				(xxxiii) Procurement and Distribution of a set of 574 No. Standard Teachers Tables and Chairs to the 11 Selected Primary above @N23,000.00 each	SUBEB/DELTA/ETF/08/33			13,202,000.00	
				(xxxiv) Construction of a block of 3-classrooms to 11 No. Selected Primary Schools as per submission in Delta Central Senatorial District @N9,299,051.50 each	SUBEB/DELTA/ETF/08/34			102,589,566.50	

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				(ii) 5% VAT				4,758,144.05	
				(iii) Admin, Bank Charges and Contingency				78,974.95	
								<u>100,000,000.00</u>	
		Ambrose Alli University, Ekpoma	193,140,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
		Polytechnic, Auchi	126,600,000.00						
			<u>Library Intervention</u>						
			15,000,000.00	(i) Procurement of 251No Various Assorted Text Books				4,336,185.00	On-going
			YEARS 2009/2010 [MERGED]	(ii) Procurement of 17No of Various Bindery Equipment				2,909,780.00	
				(iii) Procurement of 64/128No KBPS VSAT Bandwidth for 12 Months (25 Systems)				3,900,000.00	
				(iv) Procurement of 4No HP Compaq Intel Procesor, 3.7 Broad Speed, 250GB Hard Disk, 2GB Ram with Web Cam Laptop Computers @ N169,000 per each				676,000.00	
				(v) Procurement of 3No HP Pro 3010 Intel Core 2 Duo Processor, 320GB HDD, 3GB RAM DVD/RW 10/100 NIC, USB Port, Keyboard, Mouse, 17" LCD Monitor, Window 7 Desk Top Computer @ N168,000 per each				504,000.00	
				(vi) Procurement of 2No of UPS 1.5KVA (Mercurty) @ N22,500 each				44,200.00	
				(vii) Procurement of 2No of 5KVA Century Stabilizer @ N19,100 each				39,000.00	
				(viii) Procurement of 80No Metal Library Reading Chairs @ N14,300 each				1,144,000.00	

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		Rivers State College of Education	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Rivers	117,000,000.00						
			JSS Library						
			5,000,000.00						
			Normal JSS						
		SPEB, Rivers	117,000,000.00						
			JSS Library						
			5,000,000.00						
			Normal Primary						
			115,000,000.00						
			Library Primary						
			16,100,000.00						

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				<u>YEAR 2010 BOT SPECIAL PROJECT (UNIVERSITY OF AGRICULTURE, ABEOKUTA OGUN STATE)</u>				
			98,570,000.00	(i) Construction of Zoological/Botanical Garden	UNI/ABEOKUTA/ETF/BOT-SP/10/01			93,818,800.01
				(ii) Consultancy, Contingency & Bank Charges				4,751,199.99
								<u>98,570,000.00</u>
				<u>YEAR 2010 BOT SPECIAL PROJECT (UNIVERSITY OF AGRICULTURE, ABEOKUTA OGUN STATE)</u>				
			100,000,000.00	(i) Construction of 500 Seater Computer Laboratory	UNI/ABEOKUTA/ETF/BOT-SP/10/01			40,888,891.05
				(ii) Procurement of PC Hardwares and Related items for the 500 PC Capacity Computer Laboratory	UNI/ABEOKUTA/ETF/BOT-SP/10/02			56,992,000.00
				(iii) Contingency & Bank Charges				2,119,108.95
								<u>100,000,000.00</u>
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	193,140,000.00					
				<u>Library Intervention</u>				
			20,000,000.00					
				<u>Staff Training & Dev.</u>				
			60,000,000.00					
				<u>Research Grant</u>				
			10,000,000.00					
				<u>Journal Publications</u>				
			5,000,000.00					
				<u>Conference Attendance</u>				
			15,000,000.00					
		Tai Solarin University of Education, Ijebu-Ode						

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		Federal polytechnic, Ilaro	126,060,000.00					
			Library Intervention					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Moshood Abiola Polytechnic, Abeokuta	126,060,000.00					
			Library Intervention					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		Federal College of Education Osiele, Abeokuta	112,670,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Tai Solarin College of Education, Ijebu-Ode	112,670,000,000.00	(i) Construction of Library Block Complex	COE/OGUN/ETF/10/01			90,418,904.98
				(ii) Procurement of 50 Nos. Reading Carrel for 6 People @N83,317.50 each	COE/OGUN/ETF/10/02			4,165,875.00
				(iii) Procurement of 10 Nos. Reading Carrel for 4 People @N55,545.00 each	COE/OGUN/ETF/10/03			555,450.00
				(iv) Procurement of 340 Nos. Library Reading Chairs @N14,375.00 each	COE/OGUN/ETF/10/04			4,887,500.00
				(v) Consultancy fees				11,993,521.88
				(vi) Bank Charges/Contingencies				648,748.14
								<u>112,670,000.00</u>
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		SSE, Ogun	342,360,000.00					
			JSS Library					
			15,000,000.00					
			MOE Ogun State (Odopotu Community Grammar School, Odopotu Ogun State)					
			10,000,000.00	(i) Procurement of Science Equipment for Physics Laboratory	SSE/OGUN/BOT-ETF/10/01			1,048,317.60
				(ii) Procurement of Science Equipment for Chemistry Laboratory	SSE/OGUN/BOT-ETF/10/02			1,103,124.00
				(iii) Procurement of Science Equipment for Biology Laboratory	SSE/OGUN/BOT-ETF/10/03			386,628.00
				(iv) Procurement of Science Laboratory Materials	SSE/OGUN/BOT-ETF/10/04			969,916.00
				(v) Procurement of Furniture and Fittings for Chemistry Laboratory	SSE/OGUN/BOT-ETF/10/05			2,740,320.00
				(vi) Procurement of Furniture and Fittings for Physics Laboratory	SSE/OGUN/BOT-ETF/10/06			3,041,115.00
				(vii) Procurement of Furniture and Fittings for External Works	SSE/OGUN/BOT-ETF/10/07			478,079.00
				(viii) Contingencies				182,079.40
				(ix) Bank Charges N5.00 per N1000. 00				50,000.00
								<u>9,999,579.00</u>
			Normal JSS					
		SPEB, Ogun	205,220,000.00					
			JSS Library					
			15,000,000.00					
			Normal Primary					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			280,000,000.00					
		Library Primary		<u>Year 2008 Library Intervention in Primary Schools</u>				
			88,800,000.00	(i) Procurement of Various Volumes of Assorted Books to 20Nos Primary Schools in the LGAs in the State @N275,500 Per School				5,510,000.00
				(ii) Provision of Library Furniture into 20 Primary Schools above				3,390,000.00
				(iii) Provision of Security into 20Nos Schools above				1,800,000.00
				(iv) Procurement of 20Nos HP Computers P(IV) with accessories				2,000,000.00
				(v) Procurement of 20Nos 4.5KVA Generator Set				1,200,000.00
				<u>Year 2008 Library Intervention in JSS</u>				
				(i) Procurement of Various Volumes of Assorted Books to 7Nos Junior Secondary Schools in the State @N297,142.85 per School				2,080,000.00
				(ii) Provision of Library Furniture into 7Nos Junior Secondary Schools above				1,760,500.00
				(iii) Procurement of 7Nos HP Computers P(IV) with accessories				675,500.00
				(iv) Procurement of 7Nos 4.5KVA Generator Set				420,000.00
				<u>Year 2009 Library Intervention in Primary Schools</u>				
				(i) Procurement of Various Volumes of Assorted Books to 20Nos Primary Schools in the LGAs in the State @ N275,500 Per School				5,510,000.00
				(ii) Provision of Library Furniture into 20 Primary Schools above				3,390,000.00
				(iii) Provision of Security into 20Nos Schools above				1,800,000.00
				(iv) Procurement of 20Nos HP Computers P(IV) with accessories				2,000,000.00
				(v) Procurement of 20Nos 4.5KVA Generator Set				1,200,000.00
				<u>Year 2009 Library Intervention in JSS</u>				
				(i) Procurement of Various Volumes of Assorted Books to 7Nos Junior Secondary Schools in the State @N297,142.85 per School				2,080,000.00
				(ii) Provision of Library Furniture into 7Nos Junior Secondary Schools above				1,760,500.00
				(iii) Procurement of 7Nos HP Computers P(IV) with accessories				675,500.00
				(iv) Procurement of 7Nos 4.5KVA Generator Set				420,000.00
				<u>Year 2010 Library Intervention in Primary Schools</u>				

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(i) Procurement of Various Volumes of Assorted Books to 45Nos Primary Schools in the LGAs in the State @N320,722.22 Per School				14,432,500.00
				(ii) Provision of Library Furniture into 45No Primary Schools above				9,067,500.00
				(iii) Provision of Security into 45Nos Schools above				4,050,000.00
				(iv) Procurement of 45Nos HP Computers P(IV) with accessories				4,500,000.00
				(v) Procurement of 45Nos 4.5KVA Generator Set				2,700,000.00
				<u>Year 2010 Library Intervention in JSS</u>				
				(i) Procurement of Various Volumes of Assorted Books to 16Nos Junior Secondary Schools in the State @ N413,500.00 per School				6,616,000.00
				(ii) Provision of Library Furniture into 16Nos Junior Secondary Schools above				4,024,000.00
				(iii) Provision of Security into 16Nos Schools above				1,600,000.00
				(iv) Procurement of 16Nos HP Computers P(IV) with accessories				1,600,000.00
				(v) Procurement of 16Nos 4.5KVA Generator Set				960,000.00
				(vi) Contingencies/Bank Charges				1,578,000.00
								<u>88,800,000.00</u>
				<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION Ogun SUBEB Adiyen Primary School, Adiyen Ajegunle Ifo LGA, Ogun State</u>				
			30,000,000.00	(i) Construction of a 3Floor Block of 9 Classrooms	SUBEB/ABEOKUTA/BOT-SP/ETF/10/01			28,571,428.57
				(ii) 5% VAT				1,428,571.43
								<u>30,000,000.00</u>
	OSUN	Obafemi Awolowo University, Ile-Ife	193,140,000.00					
				<u>Library Intervention</u>				
2			20,000,000.00					
				<u>Staff Training & Dev.</u>				
			60,000,000.00					
				<u>Research Grant</u>				
			10,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
		Federal Polytechnic, Ede	164,400,000.00	(i) Construction of Mechanical Engineering Department Phase 3	FPOLY/EDE/ETF/09-10/01			45,182,166.75
			2009/2010 Merged	(ii) Procurement of Equipment for Mechanical Engineering Department	FPOLY/EDE/ETF/09-10/02			33,231,181.50
				(iii) Procurement of Equipment for Civil Engineering Department	FPOLY/EDE/ETF/09-10/03			33,779,168.30
				(iv) Procurement of Equipment for Geological Technology Department	FPOLY/EDE/ETF/09-10/04			25,975,210.95
				(v) Procurement of Equipment for Nutrition and Dietetics Department	FPOLY/EDE/ETF/09-10/05			973,122.00
				(vi) Procurement of Equipment for the School of Environmental Studies	FPOLY/EDE/ETF/09-10/06			15,214,758.40
				(vii) Procurement of Furniture for various Departments + 5%VAT				4,612,125.00
				(viii) Consultancy				5,427,663.56
				(ix) Administrative/Bank Charges				4,603.54
								<u>164,400,000.00</u>
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Conference Attendance 7,500,000.00					
		Osun State Polytechnic, Iree	126,060,000.00					
			<u>Library Intervention</u>					
			10,000,000.00	(i) Procurement of 969No. Volumes of Various Books for Various Department				10,004,413.00
			YEARS 2009/2010 [MERGED]	(ii) Procurement of 5No. HP Compaq Desk Top DX 2400 Dual Core Computer: 160GB, 1GB Memory, DVD R-W with 15.4LCD Monitor @ N175,000 each				875,000.00
				(iii) Procurement of 110KVA Perkins Sound Proof Generating Set with Installation				4,110,000.00
				(iv) Contingencies				10,587.00
								<u>15,000,000.00</u>
			Staff Training & Dev. 30,000,000.00					
			Research Grant 5,000,000.00					
			Journal Publications 2,000,000.00					
			Conference Attendance 7,500,000.00					
		Osun State College of Technology, Esa-Oke	126,060,000.00					
			<u>Library Intervention</u> 10,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Osun State College of Education, Ila-Orangun	112,670,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Osun State College of Education, Ilesha	112,670,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Osun State School of Health Technology, Ilesha	15,000,000.00					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		SSE, Osun	342,360,000.00					
			Library Intervention					
			15,000,000.00					
		SPEB, Osun	205,220,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Jnr. Sec. School					
			<u>Library Intervention</u>					
			15,000,000.00					
			<u>PRIMARY SCHOOL</u>					
			420,000,000.00					
			<u>Library Intervention</u>					
			53,700,000.00					
3	OYO	University of Ibadan	193,140,000.00					
			<u>Library Intervention</u>					
			20,000,000.00					
			Staff Training & Dev.					
			60,000,000.00					
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
		Ladoke Akintola University of Technology, Ogbomosho	193,140,000.00					
			<u>Library Intervention</u>					
			20,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Staff Training & Dev.					
			60,000,000.00					
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
		The Polytechnic Ibadan	164,400,000.00	(i) Construction of a 1000-Seater Auditorium Complex at the Main Campus, Ibadan	POLY/IBA/ETF/09-10/01			143,520,920.19
			2009/2010 Merged	(ii) Procurement of Teaching Equipments for 2 Departments (Civil Engineering and Art & Design) at Adeseun Ogundoyin Campus	POLY/IBA/ETF/09-10/02			9,751,770.00
				(iii) Procurement of ICT Equipments for Academic Departments at Saki Campus	POLY/IBA/ETF/09-10/03			9,805,175.00
				(iv) Administrative Charges & Contingency				<u>1,322,134.81</u>
								<u>164,400,000.00</u>
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
			<u>YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL The Polytechnic, Ibadan Oyo State</u>					
			70,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			1	Procurement of 8No. Teaching Aid Equipment for Chemistry Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/01			5,685,500.00
			2	Procurement of 12No. Teaching Aid Equipment for Biology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/02			2,072,700.00
			3	Procurement of 9No. Teaching Aid Equipment for Physics Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/03			3,511,021.50
			4	Procurement of 5No. Teaching Aid Equipment for Geology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/04			2,173,500.00
			5	Procurement of 5No. Teaching Aid Equipment for Civil Engineering Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/05			5,851,849.50
			6	Procurement of 6No. Teaching Aid Equipment for Survey & Geoinformatics Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/06			5,230,050.00
			7	Procurement of 170No. ICT Equipment for distribution to various Departments at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/07			16,301,250.00
			8	Procurement of 3No. Teaching Aid Equipment for Mechanical Engineering Department at Adeseun Ogundoyin Campus, Eruwa	POLY/IBA/ETF-SPEC/ 10/08			4,935,000.00
			9	Procurement of various Teaching Aid Equipment for General Studies Department at Adeseun Ogundoyin Campus, Eruwa	POLY/IBA/ETF-SPEC/ 10/09			8,481,255.00
			10	Procurement of 2No. Teaching Aid Equipment for Agric Engineering Department at Saki Campus, Saki	POLY/IBA/ETF-SPEC/ 10/10			5,813,000.00
			11	Procurement of 14No. Teaching Aid Equipment for Agric Technology Department at Saki Campus, Saki	POLY/IBA/ETF-SPEC/ 10/11			4,100,250.00
			12	Procurement of 5No. Teaching Aid Equipment for Food Science Technology Department at Saki Campus, Saki	POLY/IBA/ETF-SPEC/ 10/12			5,143,950.00
			13	Administrative Charges & Contingency				700,674.00
								<u>70,000,000.00</u>

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	112,670,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
			<u>St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)</u>					
			200,000,000.00	(i) Construction of 1 No. 500 Seater Lecture Theatre with Ancillary 2 No. 50 Seater Classrooms	EACOE/OYO/BOT-SP/ETF/10/01'			112,001,086.35
				(ii) Construction of 500 Seater Lecture Theatre with Office and Toilets				47,637,847.47
				(iii) Procurement of 2,100 No. HARDWOOD Collapsible Lecture Theatre Seats coupled in Rows with Writing Pads and Top Rivetted to Steel frames @N14,130.50 each				29,722,350.00
				(iv) Consultancy for items (1) & 2 (Negotiated)				10,638,716.18
								<u>200,000,000.00</u>
		Federal College of Education (Special) Oyo	112,670,000.00					
			<u>Library Intervention</u>					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Federal School of Surveying, Oyo	15,000,000.00					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		Federal College of Agriculture Ibadan	25,500,000.00	(i) Construction of Entrepreneurial Development Centre	MONO/FCA/IBADAN/ETF/09-10/01			24,830,339.40
			2009/2010 Merged	(ii) Consultancy Fees				669,660.60
								<u>25,500,000.00</u>
			Libraray Intervention					
			3,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Staff Training & Dev.					
			3,000,000.00					
		Federal College of Animal Health & Production Technology, Ibadan	25,500,000.00	(i) Construction of Generator House 1 with 0.55mm Aluminium Roofing for 100KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10/01			1,788,782.50
			2009/2010 Merged	(ii) Construction of Generator House 2 with 0.55mm Aluminium Roofing for 27KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10/02			1,483,857.00
				(iii) Construction of Pen House L 1	MONO/FCAHPT/IBADAN/ETF/09-10/03			2,697,954.00
				(iv) Construction of Pen House L 2 & L3	MONO/FCAHPT/IBADAN/ETF/09-10/04			4,761,852.00
				(v) Procurement and Installation of 100KVA Open Type FG Wilson Perkins Generating Sets with and include Armoured Cabling, 200A, Gear and Change over Switch earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10/05			6,815,550.00
				(vi) Procurement and Installation of 100KVA Open Type FG Wilson Perkins Generating Sets with and include Armoured Cabling, 200A, Gear and Change over Switch earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10/06			4,345,950.00
				(vii) Procurement of various types of executive Tables and chairs, visitors chairs, super senior executive tables and chairs	MONO/FCAHPT/IBADAN/ETF/09-10/07			3,006,675.00
				(vi Consultancy Services fees				599,649.50
								<u>25,500,270.00</u>
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		Federal College of forestry, Ibadan	25,500,000.00	(i) Construction of Academic Staff Building	FCF/IBADAN/ETF/09-10/01			25,006,105.69

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			2009/2010 Merged	(ii) Bank Charges				493,894.31
								<u>25,500,000.00</u>
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		Federal Co-operative College, Ibadan	15,000,000.00					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		SSE, Oyo	342,360,000.00					
			Library Intervention					
			15,000,000.00					
			MOE Oyo State (Igbo Elerin Grammar School, Ibadan Oyo State)					
			100,000,000.00	(i) Construction of a Typical Technical Workshop	MOE/OYO/SP-BOT/ETF/10/01			34,358,253.35
				(ii) Rehabililation of Art Workshop	MOE/OYO/SP-BOT/ETF/10/02			6,780,732.00
				(iii) Rehabililation of Boys Hostel with Toilet/Bath	MOE/OYO/SP-BOT/ETF/10/03			10,822,532.23
				(iv) Procurement of 45 Nos. Technical Workshop Equipment	MOE/OYO/SP-BOT/ETF/10/04			5,775,220.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(v) Procurement of 1107 Nos. Painting and Decorating Materials	MOE/OYO/SP-BOT/ETF/10/05			3,102,530.00
				(vi) Procurement of 57 Nos. Carpentry /Woodwork equipment and Materials	MOE/OYO/SP-BOT/ETF/10/06			667,600.00
				(vii) Procurement of 47 Nos. Home Economics and Food Nutrition equipment	MOE/OYO/SP-BOT/ETF/10/07			3,684,300.00
				(viii) Procurement of 222 Nos. Clothing and Textile equipment	MOE/OYO/SP-BOT/ETF/10/08			1,357,100.00
				(ix) Supply of Various science equipment and mathematical materials	MOE/OYO/SP-BOT/ETF/10/09			29,227,800.00
				(x) Procurement of 1 No. Photocopier Sharp AR 275	MOE/OYO/SP-BOT/ETF/10/10			450,000.00
				(xi) Supply of 114 No. Set of Students Furniture WN15,800.00 each	MOE/OYO/SP-BOT/ETF/10/11			1,801,200.00
				(xii) Administrative Charges/Contingencies				1,972,732.42
								<u>100,000,000.00</u>
				<u>MOE Oyo State Year 2010 BOT Special (Ibadan Grammar School, Ibadan Oyo State)</u>				
			50,000,000.00	(i) Rehabilitation of Male Hostel I (Olubi House)	MOE/OYO/SP-BOT/ETF/10/01			12,510,525.00
				(ii) Rehabilitation of Male Hostel II (Olubadan House)	MOE/OYO/SP-BOT/ETF/10/02			9,842,904.75
				(iii) Rehabilitation of Dinning Hall/Kitchen	MOE/OYO/SP-BOT/ETF/10/03			13,984,535.25
				(iv) Rehabilitation of Female Hostel A.	MOE/OYO/SP-BOT/ETF/10/04			12,407,325.00
				(v) Administrative Charges/Contingencies				1,254,710.00
								<u>50,000,000.00</u>
				<u>YEAR 2010 BOT Special Project (IGBO-ELERIN GRAMMAR SCHOOL, IBADAN OYO STATE MOE)</u>				
			50,000,000.00	(i) Construction of a Block of 3-Classroom with store	SSE/OYO/BOT-SP/ETF/10/01			7,850,000.00
				(ii) Fencing of Girls Hostel and Concreting of foot path ways and landscaping for erosion control	SSE/OYO/BOT-SP/ETF/10/02			10,995,900.00
				(iii) Procurement of 30-Seater Toyota Bus with all accessories and 16-Seater Toyota Hiace Bus-High Roof Pet WAC,.	SSE/OYO/BOT-SP/ETF/10/03			20,119,500.00
				(iv) Supply of 250 No. Set of Student Furniture @N15,800.00 per set	SSE/OYO/BOT-SP/ETF/10/04			3,950,000.00
				(v) Supply of Premium Package of Interactive White Board for E-Learning in all subjects; 12 No. Ordinary White Board and Writing Pens for Classroom teaching and 150 No. set of Double Bunk Bed (Iron)	SSE/OYO/BOT-SP/ETF/10/05			5,770,000.00
				(vi) Administrative Charges and Contingency				1,314,600.00
								<u>50,000,000.00</u>

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			462,000,000.00	Construction of a Block of 3-Classrooms, Library & Science Laboratory at Schl for the Handicapped in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/07			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at N.U.D Pry Schl.III, Igbeti in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/08			9,671,392.13
			Library Intervention	Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/09			9,671,392.13
			59,070,000.00	Construction of a Block of 3-Classrooms, Library & Science Laboratory at Anglican Pry Schl, Igbomora in Iseyin LGA	SUBEB/OYO/ETF/09-10/10			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/OYO/ETF/09-10/11			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at 1st African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/OYO/ETF/09-10/12			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/OYO/ETF/09-10/13			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/14			9,671,392.13
				Construction of 4-Compartment Toilets at N.U.D Pry Schl, Abuduka in Saki West LGA	SUBEB/OYO/ETF/09-10/15			1,132,738.73
				Construction of 4-Compartment Toilets at Community Pry Schl, Osupa Orile in Iseyin LGA	SUBEB/OYO/ETF/09-10/16			1,132,738.73
				Construction of 4-Compartment Toilets at L.A. Pry Schl.II, Oke Tege in Irepo LGA	SUBEB/OYO/ETF/09-10/17			1,132,738.73
				Construction of 4-Compartment Toilets at Muslim Pry Schl, Modeke in Oorelope LGA	SUBEB/OYO/ETF/09-10/18			1,132,738.73
				Construction of 4-Compartment Toilets at United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/19			1,132,738.73
				Construction of 4-Compartment Toilets at Masifa Baptist Pry. Schl, Sabo in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/20			1,132,738.73

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of 4-Compartment Toilets at Schl for the Handicapped in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/21			1,132,738.73
				Construction of 4-Compartment Toilets at N.U.D Pry Schl.III, Igbe in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/22			1,132,738.73
				Construction of 4-Compartment Toilets at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/23			1,132,738.73
				Construction of 4-Compartment Toilets at Anglican Pry Schl, Igbonmora in Iseyin LGA	SUBEB/OYO/ETF/09-10/24			1,132,738.73
				Construction of 4-Compartment Toilets at Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/OYO/ETF/09-10/25			1,132,738.73
				Construction of 4-Compartment Toilets at 1st African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/OYO/ETF/09-10/26			1,132,738.73
				Construction of 4-Compartment Toilets at Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/OYO/ETF/09-10/27			1,132,738.73
				Construction of 4-Compartment Toilets at Baptist Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/28			1,132,738.73
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl, Abuduka in Saki West LGA	SUBEB/OYO/ETF/09-10/29			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Osupa Orile in Iseyin LGA	SUBEB/OYO/ETF/09-10/30			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl.II, Oke Tege in Irepo LGA	SUBEB/OYO/ETF/09-10/31			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Pry Schl, Modeke in Oorelope LGA	SUBEB/OYO/ETF/09-10/32			727,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/33			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Masifa Baptist Pry. Schl, Sabo in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/34			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Schl for the Handicapped in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/35			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl.III, Igbeti in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/36			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/37			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Anglican Pry Schl, Igbomora in Iseyin LGA	SUBEB/OYO/ETF/09-10/38			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/OYO/ETF/09-10/39			727,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to 1st African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/OYO/ETF/09-10/40			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/OYO/ETF/09-10/41			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/42			727,000.00
				Administrative Charges				<u>3,564,167.96</u>
				Sub-Total				<u>165,000,000.00</u>
				<u>Year 2009 JSS Projects</u>				
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Community Grammar Schl, Irawo Owode in Atisbo LGA	SUBEB/OYO/ETF/09-10/43			10,425,904.50
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Nurudeen Gramm Schl in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/44			10,425,904.50
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Ajibode Jnr. Schl.II in Akinyele LGA	SUBEB/OYO/ETF/09-10/45			10,425,904.50
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Itesiwaju Community Jnr. High Schl in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/46			10,425,904.50
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Oba Aleshinloye Comm. Schl.II in Ibadan NorthWest LGA	SUBEB/OYO/ETF/09-10/47			10,425,904.50
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Ayekale Community High Schl, in Iseyin LGA	SUBEB/OYO/ETF/09-10/48			10,425,904.50

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Community Jnr. High Schl, Ejioku in Lagelu LGA	SUBEB/OYO/ETF/09-10/49			10,425,904.50
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Oba Akinbiyi High Jnr. Schl.II in Ibadan North LGA	SUBEB/OYO/ETF/09-10/50			10,425,904.50
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at I.M.G Jnr. Sec. Schl, in Ibadan SouthWest LGA	SUBEB/OYO/ETF/09-10/51			10,425,904.50
				Construction of 4-Compartment Toilets and sinking of deep well at Community Grammar Schl, Irawo Owode in Atisbo LGA	SUBEB/OYO/ETF/09-10/52			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at Nurudeen Gramm Schl in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/53			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at Ajibode Jnr. Schl.II in Akinyele LGA	SUBEB/OYO/ETF/09-10/54			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at Itesiwaju Community Jnr. High Schl in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/55			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at Oba Aleshinloye Comm. Schl.II in Ibadan NorthWest LGA	SUBEB/OYO/ETF/09-10/56			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at Ayekale Community High Schl, in Iseyin LGA	SUBEB/OYO/ETF/09-10/57			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at Community Jnr. High Schl, Ejioku in Lagelu LGA	SUBEB/OYO/ETF/09-10/58			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at Oba Akinbiyi High Jnr. Schl.II in Ibadan North LGA	SUBEB/OYO/ETF/09-10/59			1,132,738.73
				Construction of 4-Compartment Toilets and sinking of deep well at I.M.G Jnr. Sec. Schl, in Ibadan SouthWest LGA	SUBEB/OYO/ETF/09-10/60			1,132,738.73

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Community Grammar Schl, Irawo Owode in Atisbo LGA	SUBEB/OYO/ETF/09-10/61			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Nurudeen Gramm Schl in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/62			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Ajibode Jnr. Schl.II in Akinyele LGA	SUBEB/OYO/ETF/09-10/63			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Itesiwaju Community Jnr. High Schl in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/64			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Oba Aleshinloye Comm. Schl.II in Ibadan NorthWest LGA	SUBEB/OYO/ETF/09-10/65			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Ayekale Community High Schl, in Iseyin LGA	SUBEB/OYO/ETF/09-10/66			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Community Jnr. High Schl, Ejioku in Lagelu LGA	SUBEB/OYO/ETF/09-10/67			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Oba Akinbiyi High Jnr. Schl.II in Ibadan North LGA	SUBEB/OYO/ETF/09-10/68			1,209,600.00
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to I.M.G Jnr. Sec. Schl, in Ibadan SouthWest LGA	SUBEB/OYO/ETF/09-10/69			1,209,600.00
				Administrative Charges				<u>2,085,810.93</u>
				Sub-Total				<u>117,000,000.00</u>
				<u>Year 2009 Primary Schools Library Projects</u>				
				Supply of 36No. Book shelves for 18 Primary Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/70			900,000.00
				Supply of 72sets of Library furniture (1 table & 4 Chairs) into 18No. Primary Schools selected across the 3 Senatorial Districts @4 sets per School	SUBEB/OYO/ETF/09-10/71			2,304,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 36sets of World Books Childcraft (15volumes) for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/72			2,106,000.00
				Supply of 36sets of Young Scientist Books for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/73			1,843,200.00
				Supply of 18sets of Student Discovery Science Encyclopedia (18 Volumes) for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/74			1,179,000.00
				Supply of 18sets of Catalogue Cabinets for 23 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/75			582,426.00
				Procurement of 36No. Science Kits (18 Schools) selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/76			1,260,000.00
				Procurement of 9sets of Supplementary Readers for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/77			6,028,605.00
				Procurement of 9sets of Supplementary Readers for another 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/78			6,028,605.00
				Procurement of 18No. Models Parts of Human Anatomy (Skeleton) to 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/79			540,000.00
				Administrative Charges				<u>328,164.00</u>
				Sub-Total				<u>23,100,000.00</u>
				<u>Year 2009 JSS Library Projects</u>				
				Procurement of 9sets of Science Kits for 9 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/80			1,682,685.00
				Procurement of 18No. Models Parts of Human Anatomy for 9 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/81			900,000.00
				Procurement of 9sets of Supplementary Readers for 9 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/82			2,167,315.00
				Administrative Charges				<u>250,000.00</u>

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Sub-Total				5,000,000.00
				<u>Year 2010 Primary Schools Projects</u>				
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/OYO/ETF/09-10/83			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/OYO/ETF/09-10/84			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at C.A.C Pry Schl, Olufana in Akinyele LGA	SUBEB/OYO/ETF/09-10/85			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Islamic Pry Schl, Adedokun in Lagelu LGA	SUBEB/OYO/ETF/09-10/86			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/OYO/ETF/09-10/87			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/OYO/ETF/09-10/88			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at L.A. Pry Schl, Ifeniya in Afijio LGA	SUBEB/OYO/ETF/09-10/89			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/OYO/ETF/09-10/90			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Al-Medina Community Pry Schl in Saki West LGA	SUBEB/OYO/ETF/09-10/91			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl, Ogboro in Saki West LGA	SUBEB/OYO/ETF/09-10/92			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Ajebamidele Tede in Atisbo LGA	SUBEB/OYO/ETF/09-10/93			9,671,392.13

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Apawuruku in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/94			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Muslim Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/OYO/ETF/09-10/95			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Muslim Community Pry Schl, Igana in Iwajowa LGA	SUBEB/OYO/ETF/09-10/96			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at United Pry Schl, Ominigbo, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/97			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Annes Catholic Schl, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/98			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa East LGA	SUBEB/OYO/ETF/09-10/99			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/OYO/ETF/09-10/100			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/OYO/ETF/09-10/101			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA	SUBEB/OYO/ETF/09-10/102			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/OYO/ETF/09-10/103			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/104			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/105			9,671,392.13

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Bofowo in Oriire LGA	SUBEB/OYO/ETF/09-10/106			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/107			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at The Apostolic Model Pry Schl, in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/108			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/OYO/ETF/09-10/109			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at C.A.C Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/OYO/ETF/09-10/110			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Alakaso in Ido LGA	SUBEB/OYO/ETF/09-10/111			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA	SUBEB/OYO/ETF/09-10/112			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/113			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at People's Schl.II, Ring Road in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/114			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl.I, Oke-Ado in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/115			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Paul Pry Schl.II, Yanbule in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/116			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/117			9,671,392.13

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/118			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Public Day Pry Schl.II, Elekuro in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/119			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Joseph Pry Schl.III, Nalende in Ibadan North West LGA	SUBEB/OYO/ETF/09-10/120			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at C&S New Eden Pry Schl., Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/121			9,671,392.13
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA	SUBEB/OYO/ETF/09-10/122			9,671,392.13
				Construction of 4-Compartments Toilets and sinking of deep well at Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/OYO/ETF/09-10/123			1,414,488.73
				Construction of 4-Compartments Toilets at Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/OYO/ETF/09-10/124			1,132,738.73
				Construction of 4-Compartments Toilets at C.A.C Pry Schl, Olufana in Akinyele LGA	SUBEB/OYO/ETF/09-10/125			1,132,738.73
				Construction of 4-Compartments Toilets at Islamic Pry Schl, Adedokun in Lagelu LGA	SUBEB/OYO/ETF/09-10/126			1,132,738.73
				Construction of 4-Compartments Toilets at St. Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/OYO/ETF/09-10/127			1,132,738.73
				Construction of 4-Compartments Toilets at Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/OYO/ETF/09-10/128			1,132,738.73
				Construction of 4-Compartments Toilets at L.A. Pry Schl, Ifeniya in Afijio LGA	SUBEB/OYO/ETF/09-10/129			1,132,738.73
				Construction of 4-Compartments Toilets at Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/OYO/ETF/09-10/130			1,132,738.73
				Construction of 4-Compartments Toilets at Al-Medina Community Pry Schl in Saki West LGA	SUBEB/OYO/ETF/09-10/131			1,132,738.73
				Construction of 4-Compartments Toilets at Baptist Pry Schl, Ogboro in Saki West LGA	SUBEB/OYO/ETF/09-10/132			1,132,738.73

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of 4-Compartments Toilets at Community Pry Schl, Ajebamidele Tede in Atisbo LGA	SUBEB/OYO/ETF/09-10/133			1,132,738.73
				Construction of 4-Compartments Toilets at Community Pry Schl, Apawuruku in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/134			1,132,738.73
				Construction of 4-Compartments Toilets at Muslim Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/OYO/ETF/09-10/135			1,132,738.73
				Construction of 4-Compartments Toilets at Muslim Community Pry Schl, Igana in Iwajowa LGA	SUBEB/OYO/ETF/09-10/136			1,132,738.73
				Construction of 4-Compartments Toilets at United Pry Schl, Ominigbo, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/137			1,132,738.73
				Construction of 4-Compartments Toilets at St. Annes Catholic Schl, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/138			1,132,738.73
				Construction of 4-Compartments Toilets at Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa East LGA	SUBEB/OYO/ETF/09-10/139			1,132,738.73
				Construction of 4-Compartments Toilets at A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/OYO/ETF/09-10/140			1,132,738.73
				Construction of 4-Compartments Toilets at N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/OYO/ETF/09-10/141			1,132,738.73
				Construction of 4-Compartments Toilets at Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA	SUBEB/OYO/ETF/09-10/142			1,132,738.73
				Construction of 4-Compartments Toilets at M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/OYO/ETF/09-10/143			1,132,738.73
				Construction of 4-Compartments Toilets at M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/144			1,132,738.73
				Construction of 4-Compartments Toilets at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/145			1,132,738.73
				Construction of 4-Compartments Toilets at Community Pry Schl, Bofowo in Oriire LGA	SUBEB/OYO/ETF/09-10/146			1,132,738.73
				Construction of 4-Compartments Toilets at United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/147			1,132,738.73

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of 4-Compartments Toilets at The Apostolic Model Pry Schl, in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/148			1,132,738.73
				Construction of 4-Compartments Toilets at L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/OYO/ETF/09-10/149			1,132,738.73
				Construction of 4-Compartments Toilets at C.A.C Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/OYO/ETF/09-10/150			1,132,738.73
				Construction of 4-Compartments Toilets at Community Pry Schl, Alakaso in Ido LGA	SUBEB/OYO/ETF/09-10/151			1,132,738.73
				Construction of 4-Compartments Toilets at Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA	SUBEB/OYO/ETF/09-10/152			1,132,738.73
				Construction of 4-Compartments Toilets at St. Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/153			1,132,738.73
				Construction of 4-Compartments Toilets at People's Schl.II, Ring Road in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/154			1,132,738.73
				Construction of 4-Compartments Toilets at Baptist Pry Schl.I, Oke-Ado in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/155			1,132,738.73
				Construction of 4-Compartments Toilets at St. Paul Pry Schl.II, Yanbule in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/156			1,132,738.73
				Construction of 4-Compartments Toilets at I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/157			1,132,738.73
				Construction of 4-Compartments Toilets at I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/158			1,132,738.73
				Construction of 4-Compartments Toilets at Public Day Pry Schl.II, Elekuro in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/159			1,132,738.73
				Construction of 4-Compartments Toilets at St. Joseph Pry Schl.III, Nalende in Ibadan North West LGA	SUBEB/OYO/ETF/09-10/160			1,132,738.73
				Construction of 4-Compartments Toilets at C&S New Eden Pry Schl., Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/161			1,132,738.73

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of 4-Compartments Toilets at St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA	SUBEB/OYO/ETF/09-10/162			1,132,738.73
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/OYO/ETF/09-10/163			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/OYO/ETF/09-10/164			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Olufana in Akinyele LGA	SUBEB/OYO/ETF/09-10/165			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Islamic Pry Schl, Adedokun in Lagelu LGA	SUBEB/OYO/ETF/09-10/166			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/OYO/ETF/09-10/167			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/OYO/ETF/09-10/168			727,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl, Ifeniya in Afijio LGA	SUBEB/OYO/ETF/09-10/169			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/OYO/ETF/09-10/170			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Al-Medina Community Pry Schl in Saki West LGA	SUBEB/OYO/ETF/09-10/171			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl, Ogboro in Saki West LGA	SUBEB/OYO/ETF/09-10/172			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ajebamidele Tede in Atisbo LGA	SUBEB/OYO/ETF/09-10/173			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Apawuruku in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/174			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/OYO/ETF/09-10/175			727,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Community Pry Schl, Igana in Iwajowa LGA	SUBEB/OYO/ETF/09-10/176			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Pry Schl, Ominigbo, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/177			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Annes Catholic Schl, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/178			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa East LGA	SUBEB/OYO/ETF/09-10/179			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/OYO/ETF/09-10/180			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/OYO/ETF/09-10/181			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA	SUBEB/OYO/ETF/09-10/182			727,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/OYO/ETF/09-10/183			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/184			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/185			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bofowo in Oriire LGA	SUBEB/OYO/ETF/09-10/186			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/187			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to The Apostolic Model Pry Schl, in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/188			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/OYO/ETF/09-10/189			727,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/OYO/ETF/09-10/190			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Alakaso in Ido LGA	SUBEB/OYO/ETF/09-10/191			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA	SUBEB/OYO/ETF/09-10/192			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/193			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to People's Schl.II, Ring Road in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/194			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.I, Oke-Ado in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/195			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Paul Pry Schl.II, Yanbule in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/196			727,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/197			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/198			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Public Day Pry Schl.II, Elekuro in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/199			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Joseph Pry Schl.III, Nalende in Ibadan North West LGA	SUBEB/OYO/ETF/09-10/200			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C&S New Eden Pry Schl., Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/201			727,000.00
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA	SUBEB/OYO/ETF/09-10/202			727,000.00
				Administrative Charges				473,015.60
				Sub-Total				462,000,000.00
				<u>Year 2010 JSS Projects</u>				
				Construction of a Block of 4-Classrooms & Science Laboratory at Fiditi Grammar Schl, Fiditi in Afijio LGA	SUBEB/OYO/ETF/09-10/203			11,352,124.85

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of a Block of 4-Classrooms & Science Laboratory at Aba Iyan Community High Schl in Akinyele LGA	SUBEB/OYO/ETF/09-10/204			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Urban Day Grammar Schl.III, Egbeda LGA	SUBEB/OYO/ETF/09-10/205			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/206			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Bakatan Comm. High Schl, in Ido LGA	SUBEB/OYO/ETF/09-10/207			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Ayegun Comm. High Schl, in Oluyole LGA	SUBEB/OYO/ETF/09-10/208			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Iba (Jnr.) High Schl, in Irepo LGA	SUBEB/OYO/ETF/09-10/209			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at C.A.C Gramm Schl (Jnr.) III in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/210			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Isabatudeen Gramm Schl.I in Lagelu LGA	SUBEB/OYO/ETF/09-10/211			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Nurudeen Gramm Schl, in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/212			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Islamic (Jnr.) High Schl, in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/213			11,352,124.85
				Construction of a Block of 4-Classrooms & Science Laboratory at Baptist Sec (Jnr.) Schl.I, Agboye in Oyo East LGA	SUBEB/OYO/ETF/09-10/214			11,352,124.85
				Construction of 4-Compartments Toilets and sinking of deep well at Fiditi Grammar Schl, Fiditi in Afijio LGA	SUBEB/OYO/ETF/09-10/215			1,414,488.73

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Construction of 4-Compartments Toilets and sinking of deep well at Aba Iyan Community High Schl in Akinyele LGA	SUBEB/OYO/ETF/09-10/216			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Urban Day Grammar Schl.III, Egbeda LGA	SUBEB/OYO/ETF/09-10/217			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/218			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Bakatan Comm. High Schl, in Ido LGA	SUBEB/OYO/ETF/09-10/219			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Ayegun Comm. High Schl, in Oluyole LGA	SUBEB/OYO/ETF/09-10/220			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Iba (Jnr.) High Schl, in Irepo LGA	SUBEB/OYO/ETF/09-10/221			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at C.A.C Gramm Schl (Jnr.) III in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/222			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Isabatudeen Gramm Schl.I in Lagelu LGA	SUBEB/OYO/ETF/09-10/223			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Nurudeen Gramm Schl, in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/224			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Islamic (Jnr.) High Schl, in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/225			1,414,488.73
				Construction of 4-Compartments Toilets and sinking of deep well at Baptist Sec (Jnr.) Schl.I, Agboye in Oyo East LGA	SUBEB/OYO/ETF/09-10/226			1,414,488.73
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Fiditi Grammar Schl, Fiditi in Afijio LGA	SUBEB/OYO/ETF/09-10/227			4,233,600.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Aba Iyan Community High Schl in Akinyele LGA	SUBEB/OYO/ETF/09-10/228			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Urban Day Grammar Schl.III, Egbeda LGA	SUBEB/OYO/ETF/09-10/229			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/230			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Bakatan Comm. High Schl, in Ido LGA	SUBEB/OYO/ETF/09-10/231			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Ayegun Comm. High Schl, in Oluyole LGA	SUBEB/OYO/ETF/09-10/232			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Iba (Jnr.) High Schl, in Irepo LGA	SUBEB/OYO/ETF/09-10/233			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to C.A.C Gramm Schl (Jnr.) III in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/234			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Isabatudeen Gramm Schl.I in Lagelu LGA	SUBEB/OYO/ETF/09-10/235			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Nurudeen Gramm Schl, in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/236			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Islamic (Jnr.) High Schl, in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/237			4,233,600.00
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Baptist Sec (Jnr.) Schl.I, Agboye in Oyo East LGA	SUBEB/OYO/ETF/09-10/238			4,233,600.00
				Administrative Charges				<u>1,217,437.04</u>
				Sub-Total				<u>205,220,000.00</u>
				Year 2010 Primary Schools Library Projects				

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Supply of 72No. Book shelves for 36 Primary Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/239			1,800,000.00
				Supply of 144sets of Library furniture (1 table & 4 Chairs) into 36No. Primary Schools selected across the 3 Senatorial Districts @4 sets per School	SUBEB/OYO/ETF/09-10/240			4,608,000.00
				Supply of 72sets of World Books Childcraft (15volumes) for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/241			4,212,000.00
				Supply of 72sets of Young Scientist Books for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/242			3,686,400.00
				Supply of 36sets of Student Discovery Science Encyclopedia (18 Volumes) for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/243			2,358,000.00
				Supply of 46sets of Catalogue Cabinets for 46No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/244			1,488,422.00
				Procurement of 72No. Science Kits (36 Schools) selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/245			2,520,000.00
				Procurement of 36sets of Supplementary Readers for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/246			24,114,420.00
				Procurement of 18sets of Supplementary Readers for another 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/247			12,057,210.00
				Procurement of 54No. Models Parts of Human Anatomy (Skeleton) to 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/248			1,620,000.00
				Administrative Charges				605,548.00
				Sub-Total				59,070,000.00
				<u>Year 2010 JSS Library Projects</u>				
				Procurement of 48sets of Science Kits for 24No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/249			8,974,320.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				Procurement of 36No. Models Parts of Human Anatomy for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/250			1,800,000.00
				Procurement of 16sets of Supplementary Readers for 16No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/251			3,853,004.48
				Administrative Charges				372,675.52
				Sub-Total				15,000,000.00
								1,051,390,000.00
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	193,140,000.00					
			<u>Library Intervention</u>					
			20,000,000.00					
			Staff Training & Dev.					
			60,000,000.00	List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for Adekunle Ajasin Univeristy, Akure for Overseas Training.				
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
				(i) Ogunleye Gideon Bamidele	M. Sc. Applied Computing & Inforamtion Technology	University of Bedfordshire	2011	5,025,000.00
				(ii) Ojeyinka T. O.	Ph.D Research	Swiss Federal Institute of Technology Zurich		3,407,318.65
				(iii) Oke Abayomi Samuel	M. Sc. Mathematics	University of Leeds	2011	6,600,000.00
				(iv) Edun Adebisi Temitope	M. Sc. Accounting & Finance	University of Buckingham	2011	6,425,000.00
				(v) Bakare Olukayode D.	M. Sc. International Relations	Universityof Aberdeen	2011	6,236,435.00
				(vi) Ayeni Victor Oluwasina	LLM FT Law	Queen Mary University, London	2011	5,800,000.00
				(vii) Oyenike Mary Eludoyin	Research	Rothamsted Research	2011	2,125,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(viii) Folami Olakunle M.	Ph. D Sociology	University of Ulster	2013	15,712,820.00
								<u>51,331,573.65</u>
				Table II: List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for Adekunle Ajasin Univeristy, Akure for Local Train				
				(i) Jejelola Ola Jones	Ph. D. Law	Univeristy of Ado-Ekiti	2013	1,050,000.00
				(ii) Owoyemi Akinfemi Michael	Ph. D. Law	Univeristy of Ado-Ekiti	2013	1,050,000.00
				(iii) Fatusin Afolabi F.	Ph. D. Urban & Regional Planning	OAU IFE	2013	1,050,000.00
								<u>3,150,000.00</u>
							Grand Total	54,481,573.65
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
		Federal University of Tech. Akure	250,140,000.00	(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/09-10/01			111,839,637.04
			2009/2010 Merged	(ii) Construction of a block of Classrooms	UNIV/FUT/AKURE/ETF/09-10/02			56,099,124.28
				(iii) Construction of School Agriculture Technology	UNIV/FUT/AKURE/ETF/09-10/03			51,101,270.00
				(iv) Supply of Teaching and Research Equipment for Communication Electronics	UNIV/FUT/AKURE/ETF/09-10/04			28,958,865.85
				(v) Supply of workshop Benches for Electrical Electronics Engineering				2,141,102.83
								<u>250,140,000.00</u>
			Library Intervention					
			30,000,000.00	(i) Procurement of 4 Sets of 16/32 Channels with 24 Cameras CCTV				2,600,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(ii) Procurement of 4 Nos. Optoma 6,000 Lumens Projector				5,400,000.00
				(iii) Procurement of 1 No. Cycacy Series of Wireless Public Address System				350,000.00
				(iv) Procurement of 408No. Various Books for various Department				6,000,000.00
				(v) Procurement of 27No. Various Journals for Different Department for 2 years subscription				5,500,000.00
				(vi) Procurement of 1No. HP Server ML 370 Quad Core 2GHz 3GB RAM/1TB HDD/DVD RW 21" LCD monitor/optional mouse + window Server 2008/Norton 360 Antivirus V. 3.0.				550,000.00
				(vii) Procurement of 4No. Sony VAIO CE21FXL Intel Core i3-33CM (2.13GHz) 14" 500GB/4GB RAM web/bBluetooth Nvidia Graphic Win7/North 360 Antivirus				920,000.00
				(viii) Procurement of 10No. HP DX 2420 Dua Core 2.5GHz 3/GB RAM 500GB HDD, 17" LCD/DVD/RW Vista Business Keyboard Mouse, Pad, Norton 360 Antivirus				1,800,000.00
				(ix) Procurement of 20No. Computer Stand				350,000.00
				(x) Procurement of 30No. Bluegate 1.2KVA UPS				585,000.00
				(xi) Procurement of 6No. Sharp AR 5520 Photocopier & Stand				1,420,000.00
				(xii) Digitalization of Specila Documents				4,000,000.00
				(xiii) Procurement of 2No. HP G4010 Scanners				50,300.00
				(xiv) Procurement of 2No. A3 Musket Scanners				124,500.00
				(xv) Procurement of 2No. Cano Lide 70 Scanners				40,200.00
				(xvi) Procurement of 1No. Ominpage Digitization Software				160,000.00
				(xvii) Procurement of 1No. Pro Cite 5 D Digitization Software				150,000.00
								<u>30,000,000.00</u>
			Staff Training & Dev.					
			60,000,000.00					
				Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for Federal University of Technology, Akure for Overseas Training				

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
			i.	Owolabi Kolade M.	Pd.D Maths	University of the West Cape	2013	7,810,400
			ii.	Mrs. O.A. Bamisaiye	Ph.D Geology	Univerity of Pretoria South Africa	2013	10,380,000
			iii.	Olaniran Oladayo	D-Tech Ph.D Engineering	Tshwane University of Technology	2013	8,282,400
			iv.	Mr. R. O. Akinyede	Short Ph.D Research	Institute of Chinese Academy of Science (ICAS)	12-Months	3,506,110
			v.	Mr. W. B. Tomori	Research Visit	ICAS Beijing		3,932,800
							TOTAL	33,911,710

Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for Federal University of Technology, Akure for Overseas Training

			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
			(i)	Etsename Louis Emmanuel	MRES Arts & Design	University of Lincoln	2013	11,723,950.00
			(ii)	Ademosun Ayokunle Olubode	Short Research	University of Trieste, Italy	2012	2,500,000.00
			(iii)	Awolala David Olufemi	Short Research	Leibnz Centre for Agricultural Landscape Research, Germany	2011	3,645,900.00
			(iv)	Ajayi Julius Oluwaseyi	M. Sc. Comm. Engineering	University of Manchester	2011	5,933,750.00
			(v)	Lafioye Okikiade Adewale	M. Sc. Electronic Comm. & Computer Engr.	University of Nottingham	2011	5,665,000.00
			(vi)	Oyerinde Ajiboye Solomon	Research	Auburn University, USA	2011	3,274,800.00
			(vii)	Adefegha Stephen Adeniyi	Research	Technische Unversitat Dresden	2011	2,500,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
			<u>BOT SPECIAL INTERVENTION</u>					
			250,140,000.00	(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/SP/09-10/01			111,839,637.04
			2009/2010 Merged	(ii) Construction of Block of Classrooms	UNIV/FUT/AKURE/ETF/SP/09-10/02			56,099,124.28
				(iii) Construction of School of Agricultural Technology	UNIV/FUT/AKURE/ETF/SP/09-10/03			51,101,270.00
				(iv) Procurement of Teaching and Research Equipment for Communication Electronics	UNIV/FUT/AKURE/ETF/SP/09-10/04			28,958,865.85
				(v) Procurement of Workshop Benches for the Electrical Electronics Engineering	UNIV/FUT/AKURE/ETF/SP/09-10/05			2,141,102.83
								<u>250,140,000.00</u>
			<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION</u>					
			210,000,000.00	(i) Construction of Digital Research & Resource Sharing Centre	UNI/AKURE/SP-BOT/ETF/10/01			57,104,185.12
				(ii) Procurement of 12no Tables of Laminated Plywood on Steal-Framed Footing bracing including finishing with oil paint @ N65,000	UNI/AKURE/SP-BOT/ETF/10/02			713,582.41
				(iii) Procurement of 40no Constructed Tables and top partition with capacity for 8no desktop computers @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/03			4,391,276.35
				(iv) Procurement of 300no Swivel Chairs Model type MB 30/10 @ N36,000.00; 10no Waiting three-in-one Joined metal chairs @ N62,000.00 and 12no Upright Double Compartment Shelves @ N45,000.00	UNI/AKURE/SP-BOT/ETF/10/04			10,941,598.90
				(v) Procurement of 6no Floor Standing Console Airconditioners @ N260,000.00 and 12no Industrial Cooling Fans @ N20,000.00	UNI/AKURE/SP-BOT/ETF/10/05			1,646,728.63
				(vi) Procurement of 250no Desktop Computers – Full Multimedia Branded system Intel Dual Core, 4GB RAM, 350GB HDD + RW Drive (Multi Burner) All-in-one Memory card RDR 19" Flat ScreenMonitor, Microsoft Windows XP Installed with Internet/Network-ready and Loaded with Licenced and Active software complete with all necessary accessories Including Local Networking @ N168,000.00	UNI/AKURE/SP-BOT/ETF/10/06			38,423,668.05

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(vii) Procurement of 4no HP PRO 3010 Network Storage Servers + Peripherals @ N580,000.00 and 1no Installation Cabinet @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/07			2,232,232.14
				(viii) Procurement of 5no Network Color Laser Printers @ N179,000.00	UNI/AKURE/SP-BOT/ETF/10/08			818,790.07
				(ix) Procurement of 5no B/W Laser Printers @ N63,000.00	UNI/AKURE/SP-BOT/ETF/10/09			288,177.51
				(x) Procurement of 3no Projectors @ N280,000.00	UNI/AKURE/SP-BOT/ETF/10/10			768,473.36
				(xi) Procurement of 5no Desk Scanners @ N21,500.00	UNI/AKURE/SP-BOT/ETF/10/11			98,346.29
				(xii) Procurement of backup Power Units comprising:250no UPS Model No. APC 650KVA complete with all necessary accessories @ N21,000.00; 3no UPS Model 1.5KVA complete with all Accessories @ N87,500.00 and 1no 5.5KVA Power Inverter + 12no Batteries and accessories for Server room N1,270,000.00	UNI/AKURE/SP-BOT/ETF/10/12			6,204,964.97
				(xiii) Procurement and Installation of 1no 40KVA Soundproof Perkins Power Generator Set	UNI/AKURE/SP-BOT/ETF/10/13			4,391,276.35
				(xiv) Procurement of 1no VSAT with Installation	UNI/AKURE/SP-BOT/ETF/10/14			2,012,668.33
				(xv) Provision of 2-year Internet Bandwidth (Hub) Delivery @ N2,660,000.00	UNI/AKURE/SP-BOT/ETF/10/15			8,526,394.91
				(xvi) LAN Connectivity with Intra-connectivity including Connectivity with existing Library	UNI/AKURE/SP-BOT/ETF/10/16			4,397,680.29
				(xvii) Procurement of Software comprising: 250no operating System Licences @ N22,900.00 250no Productivity Tools @ N41,000.00;250no Antivirus @	UNI/AKURE/SP-BOT/ETF/10/17			17,661,164.57
				xvii) Access to Online Journals for a 2-year period and Digital Content @ N12,000,000	UNI/AKURE/SP-BOT/ETF/10/18			21,956,381.74
				(xix) 1-year subscription for online journal and digital content	UNI/AKURE/SP-BOT/ETF/10/19			14,422,000.00
				(xx) Development web/software, Graphic Design and Service charge for Applicator Integrator, Server Administrator and Database Administrator	UNI/AKURE/SP-BOT/ETF/10/20			3,000,000.00
				(xxi) 5% VAT for items (2) to (20)				10,000,412.01
								<u>210,000,002.00</u>
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	126,060,000.00					
			<u>Library Intervention</u>					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
				(i) Akeremale Igbahyemi Daniel	M. Phil Architecture	FUT Akure	2012	700,000.00
				(ii) Sogbon Oduwoel	M. Phil Urban and Regional Planning	FUT Akure	2012	700,000.00
								<u>1,400,000.00</u>
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Adeyemi College of Education, Ondo	112,670,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			7,500,000.00					
		Federal College of Agriculture, Akure	15,000,000.00					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		SSE, Ondo	342,360,000.00					
			Library Intervention					
			15,000,000.00					
		SPEB, Ondo	205,220,000.00					
			Library Intervention					
			15,000,000.00					
			PRIMARY SCHOOL					
			252,000,000.00					
			Library Intervention					
			32,220,000.00					
5	EKITI	University of Ado-Ekiti	193,140,000.00					
			Library Intervention					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			20,000,000.00					
			Staff Training & Dev.					
			60,000,000.00					
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
		Fed. Polytechnic, Ado-Ekiti	126,060,000.00					
			Library Intervention					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009/2010 AST&D Intervention for The Federal Polytechnic, Ado-Ekiti					
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
			i.	Olusegun Adeoti	Ph.D Water Resource Engineering	Cranfield University Bedforshire, UK	2013	N18,800,000
			ii.	Agbanigo Andrew Olublunmi	M.Sc Renewable Energy Systems & Environment	University of Strathcide, Glasgow	2011	N5,500,000
								<u>N24,300,000</u>
			TOTAL					
			Table II List and Details of Academic Staff Approved for Local Training Under ETF 2009/2010 AST&D Intervention for The Federal Polytechnic, Ado-Ekiti					
			S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
			i.	Joel Kehinde Abatope	Ph.D Language	University of Ibadan	2013	N1,050,000
			ii.	Akinruli Ifedaya Joshua	M.Tech Industrial Design	FUT, Minna	2012	N700,000

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		SSE, Ekiti	342,360,000.00					
			Library Intervention					
			15,000,000.00					
		MOE Ekiti State Year 2010 BOT Special (Erinmope High School, Erinmope Ekiti State)						
			10,000,000.00	(i) Construction of 1 No. Academic Staff Block	SSE/EKITI/BOT-SP/ETF/10/01			8,276,244.50
				(ii) Procurement of Science Equipment for Physics,				
				Agriclutural Science, Biology, Chemistry and Geography	SSE/EKITI/BOT-SP/ETF/10/02			907,900.00
				(iii) Procurement of Academic Staff Office Furniture	SSE/EKITI/BOT-SP/ETF/10/03			815,855.50
								10,000,000.00
		SPEB, Ekiti	205,220,000.00					
			PRIMARY School					
			15,000,000.00					
			Library Intervention					
			224,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Library Intervention					
			28,640,000.00					
6	LAGOS	Lagos State University, Ojo	193,140,000.00					
			<u>Library Intervention</u>					
			20,000,000.00					
			<u>Staff Training & Dev.</u>					
			60,000,000.00					
			<u>Research Grant</u>					
			10,000,000.00					
			<u>Journal Publications</u>					
			5,000,000.00					
			<u>Conference Attendance</u>					
			15,000,000.00					
		University of Lagos, Akoka	193,140,000.00					
			<u>Library Intervention</u>					
			20,000,000.00					
			<u>Staff Training & Dev.</u>					
			110,000,000.00					
			2009/2010 Merged					
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009/2010 AST&D Intervention for University of Lagos Yaba Akoka for Overseas Training								
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate
				(i) Adelowotan Michael Olajide	Ph. D. Accounting	University of South Africa, Pretoria	2013	1,258,700.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(ii) Sabinus Alozie	Ph. D. Design Technology	Brunel University UK	2013	13,692,500.00
				(iii) Richard Daramola	Ph. D. Mathematics	Central Michigan University, USA	2013	11,481,350.00
				(iv) Catherine Kuforui	Ph. D. Advance Materials Manufacturing	University of Ottawa Canada	2013	13,463,000.00
				(v) Josephine Temitope Lawal	Ph. D. Engineeirng Materials	University of Sheffield UK	2013	18,335,000.00
				(vi) Atinuke Modesola Ooladoye	Ph. D. Engineeirng Materials	Dublin City University, Ireland	2013	14,912,000.00
				(vii) Oluwafemi Olajide	Ph. D. Architecture	Newcastle University, UK	2013	14,693,750.00
				(viii) Flourish Olobaniyi	Ph. D. Elect & Elect. Engineering	Bristol Institute of Technology UK	2013	14,900,000.00
				(ix) Oluwo Adeyinka Abdulquadri	Ph. D. Mechatronic Engineering	International Islamic University, Malaysia	2012	3,223,040.00
								<u>105,959,340.00</u>
			Research Grant					
			10,000,000.00					
			Journal Publications					
			5,000,000.00					
			Conference Attendance					
			15,000,000.00					
		Yaba College of Technology	164,940,000.00	(i) Construction of 3-Storey Technology Building Housing Classrooms, Workshops and Offices	POLY/YCT/LAGOS/09-10/01			92,550,000.00
			2009/2010 Merged	(ii) Procurement and Installatinon of various equipment for polymer Technology Department	POLY/YCT/LAGOS/09-10/02			14,900,000.00
				(iii) Electrification and provision of Cold Room for School of Agriculture, Epe Campus	POLY/YCT/LAGOS/09-10/03			18,885,000.00
				(iv) Procurement and Installation of various equipment for Chemical Science Laboratory	POLY/YCT/LAGOS/09-10/04			10,790,000.00
				(v) Procurement and Installation of various equipment for Microbiology Laboratory	POLY/YCT/LAGOS/09-10/05			19,880,000.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(vi) Consultancy (Negotiated)				5,558,996.18
				(vii) Administrative/Bank Charges				1,836,003.82
								<u>164,400,000.00</u>
			<u>Library Intervention</u>					
				(i) Procurement of 2463Nos Volumes of Assorted Books of				
			15,000,000.00	Different Titles				14,900,000.00
			2009/2010 Merged	(ii) Bank Charges/Administrative Charges				100,000.00
								<u>15,000,000.00</u>
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Lagos Polytechnic, Isolo	126,060,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			30,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			Conference Attendance					
			7,500,000.00					
		FCE (Technical) Akoka	192,830,000.00	(i) Construction of Modern Library Complex	FCE(T)/AKOKA/ETF/09-10/01			191,155,980.17
			2008/2009/2010 Merged	(ii) Contingencies/Bank Charges				1,674,019.83
								<u>192,830,000.00</u>
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
			<u>YEAR 2010 ETF BOT SPECIAL FEDERAL COLLEGE OF EDUCATION (T) AKOKA</u>					
			50,000,000.00	1 Procurement of 120No HP Compaq MB500 2.8GHz Dual Core, 320GB, 2GB Card Reader, DVD Writer, Flat Screen @ N205,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/01			24,541,472.32
				2 Procurement of 120No UPS 650 Binatone 10KVA @ N12,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/02			1,454,309.47
				3 Procurement of 2No Interactive Electronic Board @ N1,300,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/03			2,625,836.55
				4 Procurement of 2No AutoCAD Software for 25No multi-user installation, version 2012, licensed, including Installation and Training of 30No persons	FCE (T)/AKOKA/SP-BOT/ETF/10/04			6,564,591.36
				5 Procurement of 6Nos each of Multimedia Projectors. Multi-server Printers, Public Address Systems and Camcoders	FCE (T)/AKOKA/SP-BOT/ETF/10/05			3,369,150.27
				6 Procurement of 5No Canon/Sharp Photocopying Machines (AR 5316E) @ N650,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/06			3,282,295.68

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				7 Procurement of 18No 2HP Window unit Panasonic Air-conditioners @ N120,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/07			2,181,464.21
				8 Procurement of 1No CT 400.09 Electronic Engines-Indicating System for CT 400, Gunt, Hamburg	FCE (T)/AKOKA/SP-BOT/ETF/10/08			2,814,775.58
				9 Procurement of 1No CT 159. 02 Exhaust Gas Analyzing Unit, Gunt, Hamburg	FCE (T)/AKOKA/SP-BOT/ETF/10/09			2,966,104.56
				10 Administrative/Bank Charges				200,000.00
								<u>50,000,000.00</u>
		Adeniran Ogunsanya COE, Ijanikin	112,670,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
			<u>YEAR 2010 BOT SPECIAL INTERVENTION ADENIRAN OGUNSANYA COE IJANIKIN, LAGOS STATE</u>					
			100,000,000.00	(i) Construction of a 3-Storey Classrooms and office for the school of Vocational and Technical Education	AOCOE/IJANIKINSP-BOT/10/01			88,374,797.00
				(ii) Consultancy Stages 1-3 and VAT with reimbursables				11,126,173.07
				(iii) Admin/Bank Charges				499,029.93
								<u>100,000,000.00</u>

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton)	112,670,000.00					
			<u>Library Intervention</u>					
			10,000,000.00					
			Staff Training & Dev.					
			20,000,000.00					
			Research Grant					
			5,000,000.00					
			Journal Publications					
			2,000,000.00					
			Conference Attendance					
			7,500,000.00					
		Federal College of Fishries & Marine Technology V/I, Lagos	15,000,000.00					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
		Nigeran Army School of Finance & Administration, Apapa, Lagos	25,500,000.00	(i) Provision of Unified Portal Comprising of e-Admission, e-Learning and e-Library with Digitalization and Automation for Main Library;	NASFA/LAGOS/ETF/09-10/01			10,505,000.00
			YEARS 2009/2010 [MERGED]	(ii) Establishment of Accounting Laboratory;	NASFA/LAGOS/ETF/09-10/02			8,400,000.00
				(iii) Procurement of Students Classrooms Chairs and Tables;	NASFA/LAGOS/ETF/09-10/03			6,300,000.00
				(iv) Administrative and Bank Charges				295,000.00
								25,500,000.00
			Libraray Intervention					
			4,000,000.00	(i) Procurement of 4No. HP Compaq DE 5800				
			2009/2010 Merged					
			Staff Training & Dev.					
			3,000,000.00	(i) Procurement of 4Nos HP Compaq Dc 5800 Intel Pentium IV Dual Core 8GB DD R2 SDRAM VGA Card with other accessories @ N165,000 each				660,000.00
			YEARS 2009/2010 [MERGED]	(ii) Procurement of 4Nos American Power Converter (APC) Backups 650VA @ N30,000 each				120,000.00
				(iii) Procurement of 1No Sharp Photocopier @ N350,000.00				350,000.00
				(iv) Procurement of 1No HP Laptop P(IV) Window Viasta Computer				150,000.00
				(v) Procurement of Audio visual Service Equipment i.e Projector and is Screen				145,000.00
				(vi) Procurement of LaserJet HP Printer				105,500.00
				(vii) Procurement of 30Nos Library Furniture including Library Tables and Chairs				345,000.00
				(viii) Procurement of Various Volumes of Assorted Library Books				2,000,000.00
				(ix) Procurement of Internet Connectivity Materials				1,500.00

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
				(x) Intallation and Configuration Charges				123,000.00
								<u>4,000,000.00</u>
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	25,500,000.00	(i) Construction of Lecture Hal	NASS/LAGOS/ETF/09-10/01			21,800,070.00
				(ii) Procurement of 200 No. Lecture Hall Chairs with Flip				
			2009/2010 Merged	Tables 2 No. Conference Tables and 12 No. Chairs	NASS/LAGOS/ETF/09-10/02			1,800,000.00
				(iii) Contingencies				1,899,930.00
								<u>25,500,000.00</u>
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos						
		Nigeria French Language Village, Ajara, Badagry	55,000,000.00					
			Library Intervention					
			5,000,000.00					
			Staff Training & Dev.					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT
			10,000,000.00					
		Nigerian Army Medical Corps Training Ojo	15,000,000.00					
			Libraray Intervention					
			3,000,000.00					
			Staff Training & Dev.					
			3,000,000.00					
		SSE, Lagos	117,000,000.00					
			Library Intervention					
			5,000,000.00					
		SPEB, Lagos	205,220,000.00					
			Library Intervention					
			15,000,000.00					
			PRIMARY School					
			280,000,000.00					
			Library Intervention					
			35,800,000.00					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				<u>YEAR 2010 BOT SPECIAL PROJECT (UNIVERSITY OF AGRICULTURE, ABEOKUTA OGUN STATE)</u>					
			98,570,000.00	(i) Construction of Zoological/Botanical Garden	UNI/ABEOKUTA/ETF/BOT-SP/10/01			93,818,800.01	On-going
				(ii) Consultancy, Contingency & Bank Charges				4,751,199.99	
								<u>98,570,000.00</u>	
				<u>YEAR 2010 BOT SPECIAL PROJECT (UNIVERSITY OF AGRICULTURE, ABEOKUTA OGUN STATE)</u>					
			100,000,000.00	(i) Construction of 500 Seater Computer Laboratory	UNI/ABEOKUTA/ETF/BOT-SP/10/01			40,888,891.05	On-going
				(ii) Procurement of PC Hardwares and Related items for the 500 PC Capacity Computer Laboratory	UNI/ABEOKUTA/ETF/BOT-SP/10/02			56,992,000.00	
				(iii) Contingency & Bank Charges				2,119,108.95	
								<u>100,000,000.00</u>	
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	193,140,000.00						
			Library Intervention						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grant						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
		Tai Solarin University of Education, Ijebu-Ode							

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal polytechnic, Ilaro	126,060,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Moshood Abiola Polytechnic, Abeokuta	126,060,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal College of Education Osiele, Abeokuta	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Tai Solarin College of Education, Ijebu-Ode	112,670,000,000.00	(i) Construction of Library Block Complex	COE/OGUN/ETF/10/01			90,418,904.98	On-going
				(ii) Procurement of 50 Nos. Reading Carrel for 6 People @N83,317.50 each	COE/OGUN/ETF/10/02			4,165,875.00	
				(iii) Procurement of 10 Nos. Reading Carrel for 4 People @N55,545.00 each	COE/OGUN/ETF/10/03			555,450.00	
				(iv) Procurement of 340 Nos. Library Reading Chairs @N14,375.00 each	COE/OGUN/ETF/10/04			4,887,500.00	
				(v) Consultancy fees				11,993,521.88	
				(vi) Bank Charges/Contingencies				648,748.14	
								<u>112,670,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		SSE, Ogun	342,360,000.00						
			JSS Library						
			15,000,000.00						
			MOE Ogun State (Odopotu Community Grammar School, Odopotu Ogun State)						
			10,000,000.00	(i) Procurement of Science Equipment for Physics Laboratory	SSE/OGUN/BOT-ETF/10/01			1,048,317.60	On-going
				(ii) Procurement of Science Equipment for Chemistry Laboratory	SSE/OGUN/BOT-ETF/10/02			1,103,124.00	
				(iii) Procurement of Science Equipment for Biology Laboratory	SSE/OGUN/BOT-ETF/10/03			386,628.00	
				(iv) Procurement of Science Laboratory Materials	SSE/OGUN/BOT-ETF/10/04			969,916.00	
				(v) Procurement of Furniture and Fittings for Chemistry Laboratory	SSE/OGUN/BOT-ETF/10/05			2,740,320.00	
				(vi) Procurement of Furniture and Fittings for Physics Laboratory	SSE/OGUN/BOT-ETF/10/06			3,041,115.00	
				(vii) Procurement of Furniture and Fittings for External Works	SSE/OGUN/BOT-ETF/10/07			478,079.00	
				(viii) Contingencies				182,079.40	
				(ix) Bank Charges N5.00 per N1000. 00				50,000.00	
								9,999,579.00	
			Normal JSS						
		SPEB, Ogun	205,220,000.00						
			JSS Library						
			15,000,000.00						
			Normal Primary						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			280,000,000.00						
		Library Primary		<u>Year 2008 Library Intervention in Primary Schools</u>					
			88,800,000.00	(i) Procurement of Various Volumes of Assorted Books to 20Nos Primary Schools in the LGAs in the State @N275,500 Per School				5,510,000.00	On-going
				(ii) Provision of Library Furniture into 20 Primary Schools above				3,390,000.00	
				(iii) Provision of Security into 20Nos Schools above				1,800,000.00	
				(iv) Procurement of 20Nos HP Computers P(IV) with accessories				2,000,000.00	
				(v) Procurement of 20Nos 4.5KVA Generator Set				1,200,000.00	
				<u>Year 2008 Library Intervention in JSS</u>					
				(i) Procurement of Various Volumes of Assorted Books to 7Nos Junior Secondary Schools in the State @N297,142.85 per School				2,080,000.00	
				(ii) Provision of Library Furniture into 7Nos Junior Secondary Schools above				1,760,500.00	
				(iii) Procurement of 7Nos HP Computers P(IV) with accessories				675,500.00	
				(iv) Procurement of 7Nos 4.5KVA Generator Set				420,000.00	
				<u>Year 2009 Library Intervention in Primary Schools</u>					
				(i) Procurement of Various Volumes of Assorted Books to 20Nos Primary Schools in the LGAs in the State @ N275,500 Per School				5,510,000.00	
				(ii) Provision of Library Furniture into 20 Primary Schools above				3,390,000.00	
				(iii) Provision of Security into 20Nos Schools above				1,800,000.00	
				(iv) Procurement of 20Nos HP Computers P(IV) with accessories				2,000,000.00	
				(v) Procurement of 20Nos 4.5KVA Generator Set				1,200,000.00	
				<u>Year 2009 Library Intervention in JSS</u>					
				(i) Procurement of Various Volumes of Assorted Books to 7Nos Junior Secondary Schools in the State @N297,142.85 per School				2,080,000.00	
				(ii) Provision of Library Furniture into 7Nos Junior Secondary Schools above				1,760,500.00	
				(iii) Procurement of 7Nos HP Computers P(IV) with accessories				675,500.00	
				(iv) Procurement of 7Nos 4.5KVA Generator Set				420,000.00	
				<u>Year 2010 Library Intervention in Primary Schools</u>					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
		Federal Polytechnic, Ede	164,400,000.00	(i) Construction of Mechanical Engineering Department Phase 3	FPOLY/EDE/ETF/09-10/01			45,182,166.75	On-going
			2009/2010 Merged	(ii) Procurement of Equipment for Mechanical Engineering Department	FPOLY/EDE/ETF/09-10/02			33,231,181.50	
				(iii) Procurement of Equipment for Civil Engineering Department	FPOLY/EDE/ETF/09-10/03			33,779,168.30	
				(iv) Procurement of Equipment for Geological Technology Department	FPOLY/EDE/ETF/09-10/04			25,975,210.95	
				(v) Procurement of Equipment for Nutrition and Dietetics Department	FPOLY/EDE/ETF/09-10/05			973,122.00	
				(vi) Procurement of Equipment for the School of Environmental Studies	FPOLY/EDE/ETF/09-10/06			15,214,758.40	
				(vii) Procurement of Furniture for various Departments + 5%VAT				4,612,125.00	
				(viii) Consultancy				5,427,663.56	
				(ix) Administrative/Bank Charges				4,603.54	
								<u>164,400,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Conference Attendance						
			7,500,000.00						
		Osun State Polytechnic, Iree	126,060,000.00						
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of 969No. Volumes of Various Books for Various Department				10,004,413.00	On-going
			YEARS 2009/2010 [MERGED]	(ii) Procurement of 5No. HP Compaq Desk Top DX 2400 Dual Core Computer: 160GB, 1GB Memory, DVD R-W with 15.4LCD Monitor @ N175,000 each				875,000.00	
				(iii) Procurement of 110KVA Perkins Sound Proof Generating Set with Installation				4,110,000.00	
				(iv) Contingencies				10,587.00	
								<u>15,000,000.00</u>	
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Osun State College of Technology, Esa-Oke	126,060,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Osun State College of Education, Ila-Orangun	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Osun State College of Education, Ilesha	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Osun State School of Health Technology, Ilesha	15,000,000.00						
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Osun	342,360,000.00						
			Library Intervention						
			15,000,000.00						
		SPEB, Osun	205,220,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Jnr. Sec. School						
			<u>Library Intervention</u>						
			15,000,000.00						
			<u>PRIMARY SCHOOL</u>						
			420,000,000.00						
			<u>Library Intervention</u>						
			<u>53,700,000.00</u>						
3	OYO	University of Ibadan	193,140,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grant						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
		Ladoke Akintola University of Technology, Ogbomosho	193,140,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Staff Training & Dev.						
			60,000,000.00						
			Research Grant						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
		The Polytechnic Ibadan	164,400,000.00	(i) Construction of a 1000-Seater Auditorium Complex at the Main Campus, Ibadan	POLY/IBA/ETF/09-10/01			143,520,920.19	On-going
			2009/2010 Merged	(ii) Procurement of Teaching Equipments for 2 Departments (Civil Engineering and Art & Design) at Adeseun Ogundoyin Campus	POLY/IBA/ETF/09-10/02			9,751,770.00	
				(iii) Procurement of ICT Equipments for Academic Departments at Saki Campus	POLY/IBA/ETF/09-10/03			9,805,175.00	
				(iv) Administrative Charges & Contingency				<u>1,322,134.81</u>	
								<u>164,400,000.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
			YEAR 2010 EDUCATION TRUST FUND BOT-SPECIAL The Polytechnic, Ibadan Oyo State						
			70,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			1	Procurement of 8No. Teaching Aid Equipment for Chemistry Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/01			5,685,500.00	On-going
			2	Procurement of 12No. Teaching Aid Equipment for Biology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/02			2,072,700.00	
			3	Procurement of 9No. Teaching Aid Equipment for Physics Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/03			3,511,021.50	
			4	Procurement of 5No. Teaching Aid Equipment for Geology Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/04			2,173,500.00	
			5	Procurement of 5No. Teaching Aid Equipment for Civil Engineering Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/05			5,851,849.50	
			6	Procurement of 6No. Teaching Aid Equipment for Survey & Geoinformatics Department at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/06			5,230,050.00	
			7	Procurement of 170No. ICT Equipment for distribution to various Departments at the Main Campus, Ibadan	POLY/IBA/ETF-SPEC/ 10/07			16,301,250.00	
			8	Procurement of 3No. Teaching Aid Equipment for Mechanical Engineering Department at Adeseun Ogundoyin Campus, Eruwa	POLY/IBA/ETF-SPEC/ 10/08			4,935,000.00	
			9	Procurement of various Teaching Aid Equipment for General Studies Department at Adeseun Ogundoyin Campus, Eruwa	POLY/IBA/ETF-SPEC/ 10/09			8,481,255.00	
			10	Procurement of 2No. Teaching Aid Equipment for Agric Engineering Department at Saki Campus, Saki	POLY/IBA/ETF-SPEC/ 10/10			5,813,000.00	
			11	Procurement of 14No. Teaching Aid Equipment for Agric Technology Department at Saki Campus, Saki	POLY/IBA/ETF-SPEC/ 10/11			4,100,250.00	
			12	Procurement of 5No. Teaching Aid Equipment for Food Science Technology Department at Saki Campus, Saki	POLY/IBA/ETF-SPEC/ 10/12			5,143,950.00	
			13	Administrative Charges & Contingency				700,674.00	
								<u>70,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
			St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)						
			200,000,000.00	(i) Construction of 1 No. 500 Seater Lecture Theatre with Ancillary 2 No. 50 Seater Classrooms	EACOE/OYO/BOT-SP/ETF/10/01`			112,001,086.35	On-going
				(ii) Construction of 500 Seater Lecture Theatre with Office and Toilets				47,637,847.47	
				(iii) Procurement of 2,100 No. HARDWOOD Collapsible Lecture Theatre Seats coupled in Rows with Writing Pads and Top Rivetted to Steel frames @N14,130.50 each				29,722,350.00	
				(iv) Consultancy for items (1) & 2 (Negotiated)				10,638,716.18	
								<u>200,000,000.00</u>	
		Federal College of Education (Special) Oyo	112,670,000.00						
			<u>Library Intervention</u>						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Federal School of Surveying, Oyo	15,000,000.00						
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		Federal College of Agriculture Ibadan	25,500,000.00	(i) Construction of Entrepreneurial Development Centre	MONO/FCA/IBADAN/ETF/09-10/01			24,830,339.40	On-going
			2009/2010 Merged	(ii) Consultancy Fees				669,660.60	
								<u>25,500,000.00</u>	
			Libraray Intervention						
			3,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Staff Training & Dev. 3,000,000.00						
		Federal College of Animal Health & Production Technology, Ibadan	25,500,000.00	(i) Construction of Generator House 1 with 0.55mm Aluminium Roofing for 100KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10/01			1,788,782.50	On-going
			2009/2010 Merged	(ii) Construction of Generator House 2 with 0.55mm Aluminium Roofing for 27KVA Generator	MONO/FCAHPT/IBADAN/ETF/09-10/02			1,483,857.00	
				(iii) Construction of Pen House L 1	MONO/FCAHPT/IBADAN/ETF/09-10/03			2,697,954.00	
				(iv) Construction of Pen House L 2 & L3	MONO/FCAHPT/IBADAN/ETF/09-10/04			4,761,852.00	
				(v) Procurement and Installation of 100KVA Open Type FG Wilson Perkins Generating Sets with and inclduign Armoured Cablling, 200A, Gear and Change over Switch earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10/05			6,815,550.00	
				(vi) Procurement and Installation of 100KVA Open Type FG Wilson Perkins Generating Sets with and inclduign Armoured Cablling, 200A, Gear and Change over Switch earthing and other accessories	MONO/FCAHPT/IBADAN/ETF/09-10/06			4,345,950.00	
				(vii) Procurement of various types of executive Tables and chairs, visitors chairs, super senior executive tables and chairs	MONO/FCAHPT/IBADAN/ETF/09-10/07			3,006,675.00	
				(vi Consultancy Services fees				599,649.50	
								<u>25,500,270.00</u>	
			Libraray Intervention 3,000,000.00						
			Staff Training & Dev. 3,000,000.00						
		Federal College of forestry, Ibadan	25,500,000.00	(i) Construction of Academic Staff Building	FCF/IBADAN/ETF/09-10/01			25,006,105.69	On-going

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			2009/2010 Merged	(ii) Bank Charges				493,894.31	
								<u>25,500,000.00</u>	
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		Federal Co-operative College, Ibadan	15,000,000.00						
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Oyo	342,360,000.00						
			Library Intervention						
			15,000,000.00						
			MOE Oyo State (Igbo Elerin Grammar School, Ibadan Oyo State)						Completed
			100,000,000.00	(i) Construction of a Typical Technical Workshop	MOE/OYO/SP-BOT/ETF/10/01			34,358,253.35	
				(ii) Rehabililation of Art Workshop	MOE/OYO/SP-BOT/ETF/10/02			6,780,732.00	
				(iii) Rehabililation of Boys Hostel with Toilet/Bath	MOE/OYO/SP-BOT/ETF/10/03			10,822,532.23	
				(iv) Procurement of 45 Nos. Technical Workshop Equipment	MOE/OYO/SP-BOT/ETF/10/04			5,775,220.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(v) Procurement of 1107 Nos. Painting and Decorating Materials	MOE/OYO/SP-BOT/ETF/10/05			3,102,530.00	
				(vi) Procurement of 57 Nos. Carpentry /Woodwork equipment and Materials	MOE/OYO/SP-BOT/ETF/10/06			667,600.00	
				(vii) Procurement of 47 Nos. Home Economics and Food Nutrition equipment	MOE/OYO/SP-BOT/ETF/10/07			3,684,300.00	
				(viii) Procurement of 222 Nos. Clothing and Textile equipment	MOE/OYO/SP-BOT/ETF/10/08			1,357,100.00	
				(ix) Supply of Various science equipment and mathematical materials	MOE/OYO/SP-BOT/ETF/10/09			29,227,800.00	
				(x) Procurement of 1 No. Photocopier Sharp AR 275	MOE/OYO/SP-BOT/ETF/10/10			450,000.00	
				(xi) Supply of 114 No. Set of Students Furniture WN15,800.00 each	MOE/OYO/SP-BOT/ETF/10/11			1,801,200.00	
				(xii) Administrative Charges/Contingencies				1,972,732.42	
								100,000,000.00	
				MOE Oyo State Year 2010 BOT Special (Ibadan Grammar School, Ibadan Oyo State)					
			50,000,000.00	(i) Rehabilitation of Male Hostel I (Olubi House)	MOE/OYO/SP-BOT/ETF/10/01			12,510,525.00	On-going
				(ii) Rehabilitation of Male Hostel II (Olubadan House)	MOE/OYO/SP-BOT/ETF/10/02			9,842,904.75	
				(iii) Rehabilitation of Dinning Hall/Kitchen	MOE/OYO/SP-BOT/ETF/10/03			13,984,535.25	
				(iv) Rehabilitation of Female Hostel A.	MOE/OYO/SP-BOT/ETF/10/04			12,407,325.00	
				(v) Administrative Charges/Contingencies				1,254,710.00	
								50,000,000.00	
				YEAR 2010 BOT Special Project (IGBO-ELERIN GRAMMAR SCHOOL, IBADAN OYO STATE MOE)					On-going
			50,000,000.00	(i) Construction of a Block of 3-Classroom with store	SSE/OYO/BOT-SP/ETF/10/01			7,850,000.00	
				(ii) Fencing of Girls Hostel and Concreting of foot path ways and landscaping for erosion control	SSE/OYO/BOT-SP/ETF/10/02			10,995,900.00	
				(iii) Procurement of 30-Seater Toyota Bus with all accessories and 16-Seater Toyota Hiace Bus-High Roof Pet WAC,.	SSE/OYO/BOT-SP/ETF/10/03			20,119,500.00	
				(iv) Supply of 250 No. Set of Student Furniture @N15,800.00 per set	SSE/OYO/BOT-SP/ETF/10/04			3,950,000.00	
				(v) Supply of Premium Package of Interactive White Board for E-Learning in all subjects; 12 No. Ordinary White Board and Writing Pens for Classroom teaching and 150 No. set of Double Bunk Bed (Iron)	SSE/OYO/BOT-SP/ETF/10/05			5,770,000.00	
				(vi) Administrative Charges and Contingency				1,314,600.00	
								50,000,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			462,000,000.00	Construction of a Block of 3-Classrooms, Library & Science Laboratory at Schl for the Handicapped in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/07			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at N.U.D Pry Schl.III, Igbeti in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/08			9,671,392.13	
		Library Intervention		Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/09			9,671,392.13	
			59,070,000.00	Construction of a Block of 3-Classrooms, Library & Science Laboratory at Anglican Pry Schl, Igbomora in Iseyin LGA	SUBEB/OYO/ETF/09-10/10			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/OYO/ETF/09-10/11			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at 1st African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/OYO/ETF/09-10/12			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/OYO/ETF/09-10/13			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/14			9,671,392.13	
				Construction of 4-Compartment Toilets at N.U.D Pry Schl, Abuduka in Saki West LGA	SUBEB/OYO/ETF/09-10/15			1,132,738.73	
				Construction of 4-Compartment Toilets at Community Pry Schl, Osupa Orile in Iseyin LGA	SUBEB/OYO/ETF/09-10/16			1,132,738.73	
				Construction of 4-Compartment Toilets at L.A. Pry Schl.II, Oke Tege in Irepo LGA	SUBEB/OYO/ETF/09-10/17			1,132,738.73	
				Construction of 4-Compartment Toilets at Muslim Pry Schl, Modeke in Oorelope LGA	SUBEB/OYO/ETF/09-10/18			1,132,738.73	
				Construction of 4-Compartment Toilets at United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/19			1,132,738.73	
				Construction of 4-Compartment Toilets at Masifa Baptist Pry. Schl, Sabo in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/20			1,132,738.73	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartment Toilets at Schl for the Handicapped in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/21			1,132,738.73	
				Construction of 4-Compartment Toilets at N.U.D Pry Schl.III, Igbeti in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/22			1,132,738.73	
				Construction of 4-Compartment Toilets at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/23			1,132,738.73	
				Construction of 4-Compartment Toilets at Anglican Pry Schl, Igbomora in Iseyin LGA	SUBEB/OYO/ETF/09-10/24			1,132,738.73	
				Construction of 4-Compartment Toilets at Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/OYO/ETF/09-10/25			1,132,738.73	
				Construction of 4-Compartment Toilets at 1st African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/OYO/ETF/09-10/26			1,132,738.73	
				Construction of 4-Compartment Toilets at Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/OYO/ETF/09-10/27			1,132,738.73	
				Construction of 4-Compartment Toilets at Baptist Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/28			1,132,738.73	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl, Abuduka in Saki West LGA	SUBEB/OYO/ETF/09-10/29			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Osupa Orile in Iseyin LGA	SUBEB/OYO/ETF/09-10/30			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl.II, Oke Tege in Irepo LGA	SUBEB/OYO/ETF/09-10/31			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Pry Schl, Modeke in Oorelope LGA	SUBEB/OYO/ETF/09-10/32			727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/33			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Masifa Baptist Pry. Schl, Sabo in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/34			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Schl for the Handicapped in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/35			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl.III, Igbe in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/36			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/37			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Anglican Pry Schl, Igbonmora in Iseyin LGA	SUBEB/OYO/ETF/09-10/38			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ofiki in Atisbo LGA	SUBEB/OYO/ETF/09-10/39			727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to 1st African Pry Schl, Sango, Saki in Saki West LGA	SUBEB/OYO/ETF/09-10/40			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Oke Ola in Saki East LGA	SUBEB/OYO/ETF/09-10/41			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl, Igbojaye in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/42			727,000.00	
				Administrative Charges				<u>3,564,167.96</u>	
				Sub-Total				<u>165,000,000.00</u>	
				<u>Year 2009 JSS Projects</u>					
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Community Grammar Schl, Irawo Owode in Atisbo LGA	SUBEB/OYO/ETF/09-10/43			10,425,904.50	
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Nurudeen Gramm Schl in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/44			10,425,904.50	
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Ajibode Jnr. Schl.II in Akinyele LGA	SUBEB/OYO/ETF/09-10/45			10,425,904.50	
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Itesiwaju Community Jnr. High Schl in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/46			10,425,904.50	
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Oba Aleshinloye Comm. Schl.II in Ibadan NorthWest LGA	SUBEB/OYO/ETF/09-10/47			10,425,904.50	
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Ayekale Community High Schl, in Iseyin LGA	SUBEB/OYO/ETF/09-10/48			10,425,904.50	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Community Jnr. High Schl, Ejioku in Lagelu LGA	SUBEB/OYO/ETF/09-10/49			10,425,904.50	
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at Oba Akinbiyi High Jnr. Schl.II in Ibadan North LGA	SUBEB/OYO/ETF/09-10/50			10,425,904.50	
				Construction of a Block of 3-Classrooms, Principal's Office, Store & Library at I.M.G Jnr. Sec. Schl, in Ibadan SouthWest LGA	SUBEB/OYO/ETF/09-10/51			10,425,904.50	
				Construction of 4-Compartment Toilets and sinking of deep well at Community Grammar Schl, Irawo Owode in Atisbo LGA	SUBEB/OYO/ETF/09-10/52			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at Nurudeen Gramm Schl in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/53			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at Ajibode Jnr. Schl.II in Akinyele LGA	SUBEB/OYO/ETF/09-10/54			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at Itesiwaju Community Jnr. High Schl in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/55			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at Oba Aleshinloye Comm. Schl.II in Ibadan NorthWest LGA	SUBEB/OYO/ETF/09-10/56			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at Ayekale Community High Schl, in Iseyin LGA	SUBEB/OYO/ETF/09-10/57			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at Community Jnr. High Schl, Ejioku in Lagelu LGA	SUBEB/OYO/ETF/09-10/58			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at Oba Akinbiyi High Jnr. Schl.II in Ibadan North LGA	SUBEB/OYO/ETF/09-10/59			1,132,738.73	
				Construction of 4-Compartment Toilets and sinking of deep well at I.M.G Jnr. Sec. Schl, in Ibadan SouthWest LGA	SUBEB/OYO/ETF/09-10/60			1,132,738.73	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Community Grammar Schl, Irawo Owode in Atisbo LGA	SUBEB/OYO/ETF/09-10/61			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Nurudeen Gramm Schl in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/62			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Ajibode Jnr. Schl.II in Akinyele LGA	SUBEB/OYO/ETF/09-10/63			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Itesiwaju Community Jnr. High Schl in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/64			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Oba Aleshinloye Comm. Schl.II in Ibadan NorthWest LGA	SUBEB/OYO/ETF/09-10/65			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Ayekale Community High Schl, in Iseyin LGA	SUBEB/OYO/ETF/09-10/66			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Community Jnr. High Schl, Ejioku in Lagelu LGA	SUBEB/OYO/ETF/09-10/67			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to Oba Akinbiyi High Jnr. Schl.II in Ibadan North LGA	SUBEB/OYO/ETF/09-10/68			1,209,600.00	
				Supply of 60No. set of ETF Standardized 2-Seater Desks & Benches to I.M.G Jnr. Sec. Schl, in Ibadan SouthWest LGA	SUBEB/OYO/ETF/09-10/69			1,209,600.00	
				Administrative Charges				<u>2,085,810.93</u>	
				Sub-Total				<u>117,000,000.00</u>	
				<u>Year 2009 Primary Schools Library Projects</u>					
				Supply of 36No. Book shelves for 18 Primary Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/70			900,000.00	
				Supply of 72sets of Library furniture (1 table & 4 Chairs) into 18No. Primary Schools selected across the 3 Senatorial Districts @4 sets per School	SUBEB/OYO/ETF/09-10/71			2,304,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 36sets of World Books Childcraft (15volumes) for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/72			2,106,000.00	
				Supply of 36sets of Young Scientist Books for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/73			1,843,200.00	
				Supply of 18sets of Student Discovery Science Encyclopedia (18 Volumes) for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/74			1,179,000.00	
				Supply of 18sets of Catalogue Cabinets for 23 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/75			582,426.00	
				Procurement of 36No. Science Kits (18 Schools) selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/76			1,260,000.00	
				Procurement of 9sets of Supplementary Readers for 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/77			6,028,605.00	
				Procurement of 9sets of Supplementary Readers for another 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/78			6,028,605.00	
				Procurement of 18No. Models Parts of Human Anatomy (Skeleton) to 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/79			540,000.00	
				Administrative Charges				<u>328,164.00</u>	
				Sub-Total				<u>23,100,000.00</u>	
				<u>Year 2009 JSS Library Projects</u>					
				Procurement of 9sets of Science Kits for 9 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/80			1,682,685.00	
				Procurement of 18No. Models Parts of Human Anatomy for 9 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/81			900,000.00	
				Procurement of 9sets of Supplementary Readers for 9 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/82			2,167,315.00	
				Administrative Charges				<u>250,000.00</u>	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Sub-Total				5,000,000.00	
				<u>Year 2010 Primary Schools Projects</u>					
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/OYO/ETF/09-10/83			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/OYO/ETF/09-10/84			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at C.A.C Pry Schl, Olufana in Akinyele LGA	SUBEB/OYO/ETF/09-10/85			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Islamic Pry Schl, Adedokun in Lagelu LGA	SUBEB/OYO/ETF/09-10/86			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/OYO/ETF/09-10/87			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/OYO/ETF/09-10/88			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at L.A. Pry Schl, Ifeniya in Afijio LGA	SUBEB/OYO/ETF/09-10/89			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/OYO/ETF/09-10/90			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Al-Medina Community Pry Schl in Saki West LGA	SUBEB/OYO/ETF/09-10/91			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl, Ogboro in Saki West LGA	SUBEB/OYO/ETF/09-10/92			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Ajebamidele Tede in Atisbo LGA	SUBEB/OYO/ETF/09-10/93			9,671,392.13	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Apawuruku in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/94			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Muslim Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/OYO/ETF/09-10/95			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Muslim Community Pry Schl, Igana in Iwajowa LGA	SUBEB/OYO/ETF/09-10/96			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at United Pry Schl, Ominigbo, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/97			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Annes Catholic Schl, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/98			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa East LGA	SUBEB/OYO/ETF/09-10/99			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/OYO/ETF/09-10/100			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/OYO/ETF/09-10/101			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA	SUBEB/OYO/ETF/09-10/102			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/OYO/ETF/09-10/103			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/104			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/105			9,671,392.13	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Bofowo in Oriire LGA	SUBEB/OYO/ETF/09-10/106			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/107			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at The Apostolic Model Pry Schl, in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/108			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/OYO/ETF/09-10/109			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at C.A.C Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/OYO/ETF/09-10/110			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Community Pry Schl, Alakaso in Ido LGA	SUBEB/OYO/ETF/09-10/111			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA	SUBEB/OYO/ETF/09-10/112			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/113			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at People's Schl.II, Ring Road in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/114			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Baptist Pry Schl.I, Oke-Ado in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/115			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Paul Pry Schl.II, Yanbule in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/116			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/117			9,671,392.13	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/118			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at Public Day Pry Schl.II, Elekuro in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/119			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Joseph Pry Schl.III, Nalende in Ibadan North West LGA	SUBEB/OYO/ETF/09-10/120			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at C&S New Eden Pry Schl., Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/121			9,671,392.13	
				Construction of a Block of 3-Classrooms, Library & Science Laboratory at St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA	SUBEB/OYO/ETF/09-10/122			9,671,392.13	
				Construction of 4-Compartments Toilets and sinking of deep well at Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/OYO/ETF/09-10/123			1,414,488.73	
				Construction of 4-Compartments Toilets at Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/OYO/ETF/09-10/124			1,132,738.73	
				Construction of 4-Compartments Toilets at C.A.C Pry Schl, Olufana in Akinyele LGA	SUBEB/OYO/ETF/09-10/125			1,132,738.73	
				Construction of 4-Compartments Toilets at Islamic Pry Schl, Adedokun in Lagelu LGA	SUBEB/OYO/ETF/09-10/126			1,132,738.73	
				Construction of 4-Compartments Toilets at St. Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/OYO/ETF/09-10/127			1,132,738.73	
				Construction of 4-Compartments Toilets at Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/OYO/ETF/09-10/128			1,132,738.73	
				Construction of 4-Compartments Toilets at L.A. Pry Schl, Ifeniya in Afijio LGA	SUBEB/OYO/ETF/09-10/129			1,132,738.73	
				Construction of 4-Compartments Toilets at Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/OYO/ETF/09-10/130			1,132,738.73	
				Construction of 4-Compartments Toilets at Al-Medina Community Pry Schl in Saki West LGA	SUBEB/OYO/ETF/09-10/131			1,132,738.73	
				Construction of 4-Compartments Toilets at Baptist Pry Schl, Ogboro in Saki West LGA	SUBEB/OYO/ETF/09-10/132			1,132,738.73	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartments Toilets at Community Pry Schl, Ajobamidele Tede in Atisbo LGA	SUBEB/OYO/ETF/09-10/133			1,132,738.73	
				Construction of 4-Compartments Toilets at Community Pry Schl, Apawuruku in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/134			1,132,738.73	
				Construction of 4-Compartments Toilets at Muslim Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/OYO/ETF/09-10/135			1,132,738.73	
				Construction of 4-Compartments Toilets at Muslim Community Pry Schl, Igana in Iwajowa LGA	SUBEB/OYO/ETF/09-10/136			1,132,738.73	
				Construction of 4-Compartments Toilets at United Pry Schl, Ominigbo, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/137			1,132,738.73	
				Construction of 4-Compartments Toilets at St. Annes Catholic Schl, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/138			1,132,738.73	
				Construction of 4-Compartments Toilets at Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa East LGA	SUBEB/OYO/ETF/09-10/139			1,132,738.73	
				Construction of 4-Compartments Toilets at A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/OYO/ETF/09-10/140			1,132,738.73	
				Construction of 4-Compartments Toilets at N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/OYO/ETF/09-10/141			1,132,738.73	
				Construction of 4-Compartments Toilets at Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA	SUBEB/OYO/ETF/09-10/142			1,132,738.73	
				Construction of 4-Compartments Toilets at M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/OYO/ETF/09-10/143			1,132,738.73	
				Construction of 4-Compartments Toilets at M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/144			1,132,738.73	
				Construction of 4-Compartments Toilets at Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/145			1,132,738.73	
				Construction of 4-Compartments Toilets at Community Pry Schl, Bofowo in Oriire LGA	SUBEB/OYO/ETF/09-10/146			1,132,738.73	
				Construction of 4-Compartments Toilets at United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/147			1,132,738.73	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartments Toilets at The Apostolic Model Pry Schl, in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/148			1,132,738.73	
				Construction of 4-Compartments Toilets at L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/OYO/ETF/09-10/149			1,132,738.73	
				Construction of 4-Compartments Toilets at C.A.C Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/OYO/ETF/09-10/150			1,132,738.73	
				Construction of 4-Compartments Toilets at Community Pry Schl, Alakaso in Ido LGA	SUBEB/OYO/ETF/09-10/151			1,132,738.73	
				Construction of 4-Compartments Toilets at Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA	SUBEB/OYO/ETF/09-10/152			1,132,738.73	
				Construction of 4-Compartments Toilets at St. Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/153			1,132,738.73	
				Construction of 4-Compartments Toilets at People's Schl.II, Ring Road in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/154			1,132,738.73	
				Construction of 4-Compartments Toilets at Baptist Pry Schl.I, Oke-Ado in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/155			1,132,738.73	
				Construction of 4-Compartments Toilets at St. Paul Pry Schl.II, Yanbule in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/156			1,132,738.73	
				Construction of 4-Compartments Toilets at I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/157			1,132,738.73	
				Construction of 4-Compartments Toilets at I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/158			1,132,738.73	
				Construction of 4-Compartments Toilets at Public Day Pry Schl.II, Elekuro in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/159			1,132,738.73	
				Construction of 4-Compartments Toilets at St. Joseph Pry Schl.III, Nalende in Ibadan North West LGA	SUBEB/OYO/ETF/09-10/160			1,132,738.73	
				Construction of 4-Compartments Toilets at C&S New Eden Pry Schl., Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/161			1,132,738.73	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartments Toilets at St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA	SUBEB/OYO/ETF/09-10/162			1,132,738.73	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Kolomi, Liberty, Odo-Ona Elewe in Oluyole LGA	SUBEB/OYO/ETF/09-10/163			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Methodist Pry Schl, Labudo in Akinyele LGA	SUBEB/OYO/ETF/09-10/164			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Olufana in Akinyele LGA	SUBEB/OYO/ETF/09-10/165			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Islamic Pry Schl, Adedokun in Lagelu LGA	SUBEB/OYO/ETF/09-10/166			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Mathins Pry Schl, Lagun in Lagelu LGA	SUBEB/OYO/ETF/09-10/167			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.II, Ilora in Afijio LGA	SUBEB/OYO/ETF/09-10/168			727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl, Ifeniya in Afijio LGA	SUBEB/OYO/ETF/09-10/169			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ogunrin in Iseyin LGA	SUBEB/OYO/ETF/09-10/170			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Al-Medina Community Pry Schl in Saki West LGA	SUBEB/OYO/ETF/09-10/171			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl, Ogboro in Saki West LGA	SUBEB/OYO/ETF/09-10/172			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Ajebamidele Tede in Atisbo LGA	SUBEB/OYO/ETF/09-10/173			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Apawuruku in Itesiwaju LGA	SUBEB/OYO/ETF/09-10/174			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Pry Schl, Ilua, Okeho in Kajola LGA	SUBEB/OYO/ETF/09-10/175			727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Muslim Community Pry Schl, Igana in Iwajowa LGA	SUBEB/OYO/ETF/09-10/176			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Pry Schl, Ominigbo, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/177			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Annes Catholic Schl, Igangan in Ibarapa North LGA	SUBEB/OYO/ETF/09-10/178			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Normadic Pry Schl, Abulemeje, Eruwa in Ibarapa East LGA	SUBEB/OYO/ETF/09-10/179			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to A.U.D Pry Schl, Ojaata in Ibarapa Central LGA	SUBEB/OYO/ETF/09-10/180			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to N.U.D Pry Schl, Abuduka in Surulere LGA	SUBEB/OYO/ETF/09-10/181			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Osupa Orile in Ogo-Oluwa LGA	SUBEB/OYO/ETF/09-10/182			727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to M.F.P.S, Aawe/Tegese in Irepo LGA	SUBEB/OYO/ETF/09-10/183			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to M.F.P.S, Budo Lalere in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/184			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bolorunduro in Oriire LGA	SUBEB/OYO/ETF/09-10/185			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Bofowo in Oriire LGA	SUBEB/OYO/ETF/09-10/186			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to United Baptist Pry Schl, Aje Ikosi in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/187			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to The Apostolic Model Pry Schl, in Ogbomoso South LGA	SUBEB/OYO/ETF/09-10/188			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to L.A. Pry Schl, Oloko in Oorelope LGA	SUBEB/OYO/ETF/09-10/189			727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C.A.C Pry Schl, Lagbin, Koguo in Ido LGA	SUBEB/OYO/ETF/09-10/190			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Community Pry Schl, Alakaso in Ido LGA	SUBEB/OYO/ETF/09-10/191			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Irewole Community Pry Schl.II, Oke Ogbere in Oluyole LGA	SUBEB/OYO/ETF/09-10/192			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Saviour Pry Schl, Dalegan in Ona-Ara LGA	SUBEB/OYO/ETF/09-10/193			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to People's Schl.II, Ring Road in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/194			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Baptist Pry Schl.I, Oke-Ado in Ibadan South West LGA	SUBEB/OYO/ETF/09-10/195			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Paul Pry Schl.II, Yanbule in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/196			727,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to I.M.G. Pry Schl, Beyerunka in Ibadan North East LGA	SUBEB/OYO/ETF/09-10/197			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to I.M.G. Pry Schl.III, Eleta in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/198			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to Public Day Pry Schl.II, Elekuro in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/199			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Joseph Pry Schl.III, Nalende in Ibadan North West LGA	SUBEB/OYO/ETF/09-10/200			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to C&S New Eden Pry Schl., Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/201			727,000.00	
				Supply of 45No. set of ETF Standardized 2-Seater Desks & Benches; 1set of Headteacher's Tables & Chairs; and 3sets of Teacher's Table & Chairs to St. Stephen's Pry Schl.II, Nalende in Ibadan North LGA	SUBEB/OYO/ETF/09-10/202			727,000.00	
				Administrative Charges				473,015.60	
				Sub-Total				462,000,000.00	
				<u>Year 2010 JSS Projects</u>					
				Construction of a Block of 4-Classrooms & Science Laboratory at Fiditi Grammar Schl, Fiditi in Afijio LGA	SUBEB/OYO/ETF/09-10/203			11,352,124.85	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of a Block of 4-Classrooms & Science Laboratory at Aba Iyan Community High Schl in Akinyele LGA	SUBEB/OYO/ETF/09-10/204			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Urban Day Grammar Schl.III, Egbeda LGA	SUBEB/OYO/ETF/09-10/205			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/206			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Bakatan Comm. High Schl, in Ido LGA	SUBEB/OYO/ETF/09-10/207			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Ayegun Comm. High Schl, in Oluyole LGA	SUBEB/OYO/ETF/09-10/208			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Iba (Jnr.) High Schl, in Irepo LGA	SUBEB/OYO/ETF/09-10/209			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at C.A.C Gramm Schl (Jnr.) III in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/210			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Isabatudeen Gramm Schl.I in Lagelu LGA	SUBEB/OYO/ETF/09-10/211			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Nurudeen Gramm Schl, in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/212			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Islamic (Jnr.) High Schl, in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/213			11,352,124.85	
				Construction of a Block of 4-Classrooms & Science Laboratory at Baptist Sec (Jnr.) Schl.I, Agboye in Oyo East LGA	SUBEB/OYO/ETF/09-10/214			11,352,124.85	
				Construction of 4-Compartments Toilets and sinking of deep well at Fiditi Grammar Schl, Fiditi in Afijio LGA	SUBEB/OYO/ETF/09-10/215			1,414,488.73	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Construction of 4-Compartments Toilets and sinking of deep well at Aba Iyan Community High Schl in Akinyele LGA	SUBEB/OYO/ETF/09-10/216			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Urban Day Grammar Schl.III, Egbeda LGA	SUBEB/OYO/ETF/09-10/217			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/218			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Bakatan Comm. High Schl, in Ido LGA	SUBEB/OYO/ETF/09-10/219			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Ayegun Comm. High Schl, in Oluyole LGA	SUBEB/OYO/ETF/09-10/220			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Iba (Jnr.) High Schl, in Irepo LGA	SUBEB/OYO/ETF/09-10/221			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at C.A.C Gramm Schl (Jnr.) III in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/222			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Isabatudeen Gramm Schl.I in Lagelu LGA	SUBEB/OYO/ETF/09-10/223			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Nurudeen Gramm Schl, in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/224			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Islamic (Jnr.) High Schl, in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/225			1,414,488.73	
				Construction of 4-Compartments Toilets and sinking of deep well at Baptist Sec (Jnr.) Schl.I, Agboye in Oyo East LGA	SUBEB/OYO/ETF/09-10/226			1,414,488.73	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Fiditi Grammar Schl, Fiditi in Afijio LGA	SUBEB/OYO/ETF/09-10/227			4,233,600.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Aba Iyan Community High Schl in Akinyele LGA	SUBEB/OYO/ETF/09-10/228			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Urban Day Grammar Schl.III, Egbeda LGA	SUBEB/OYO/ETF/09-10/229			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to St. Louis Grammar Schl, Mokola in Ibadan North LGA	SUBEB/OYO/ETF/09-10/230			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Bakatan Comm. High Schl, in Ido LGA	SUBEB/OYO/ETF/09-10/231			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Ayegun Comm. High Schl, in Oluyole LGA	SUBEB/OYO/ETF/09-10/232			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Iba (Jnr.) High Schl, in Irepo LGA	SUBEB/OYO/ETF/09-10/233			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to C.A.C Gramm Schl (Jnr.) III in Ibadan South East LGA	SUBEB/OYO/ETF/09-10/234			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Isabatudeen Gramm Schl.I in Lagelu LGA	SUBEB/OYO/ETF/09-10/235			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Nurudeen Gramm Schl, in Ogbomoso North LGA	SUBEB/OYO/ETF/09-10/236			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Islamic (Jnr.) High Schl, in Olorunsogo LGA	SUBEB/OYO/ETF/09-10/237			4,233,600.00	
				Supply of 210No. set of ETF Standardized 2-Seater Desks & Benches to Baptist Sec (Jnr.) Schl.I, Agboye in Oyo East LGA	SUBEB/OYO/ETF/09-10/238			4,233,600.00	
				Administrative Charges				<u>1,217,437.04</u>	
				Sub-Total				<u>205,220,000.00</u>	
				<u>Year 2010 Primary Schools Library Projects</u>					

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Supply of 72No. Book shelves for 36 Primary Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/239			1,800,000.00	
				Supply of 144sets of Library furniture (1 table & 4 Chairs) into 36No. Primary Schools selected across the 3 Senatorial Districts @4 sets per School	SUBEB/OYO/ETF/09-10/240			4,608,000.00	
				Supply of 72sets of World Books Childcraft (15volumes) for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/241			4,212,000.00	
				Supply of 72sets of Young Scientist Books for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/242			3,686,400.00	
				Supply of 36sets of Student Discovery Science Encyclopedia (18 Volumes) for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/243			2,358,000.00	
				Supply of 46sets of Catalogue Cabinets for 46No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/244			1,488,422.00	
				Procurement of 72No. Science Kits (36 Schools) selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/245			2,520,000.00	
				Procurement of 36sets of Supplementary Readers for 36No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/246			24,114,420.00	
				Procurement of 18sets of Supplementary Readers for another 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/247			12,057,210.00	
				Procurement of 54No. Models Parts of Human Anatomy (Skeleton) to 18 Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/248			1,620,000.00	
				Administrative Charges				<u>605,548.00</u>	
				Sub-Total				<u>59,070,000.00</u>	
				<u>Year 2010 JSS Library Projects</u>					
				Procurement of 48sets of Science Kits for 24No. Schools selected across the 3 Senatorial Districts	SUBEB/OYO/ETF/09-10/249			8,974,320.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(viii) Folami Olakunle M.	Ph. D Sociology	University of Ulster	2013	15,712,820.00	
								51,331,573.65	
				Table II: List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for Adekunle Ajasin Univeristy, Akure for Local Trainign					
				(i) Jejelola Ola Jones	Ph. D. Law	Univeristy of Ado-Ekiti	2013	1,050,000.00	
				(ii) Owoyemi Akinfemi Michael	Ph. D. Law	Univeristy of Ado-Ekiti	2013	1,050,000.00	
				(iii) Fatusin Afolabi F.	Ph. D. Urban & Regional Planning	OAU IFE	2013	1,050,000.00	
								3,150,000.00	
							Grand Total	54,481,573.65	
			Research Grant						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
		Federal University of Tech. Akure	250,140,000.00	(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/09-10/01			111,839,637.04	On-going
			2009/2010 Merged	(ii) Construction of a block of Classrooms	UNIV/FUT/AKURE/ETF/09-10/02			56,099,124.28	
				(iii) Construction of School Agriculture Technology	UNIV/FUT/AKURE/ETF/09-10/03			51,101,270.00	
				(iv) Supply of Teaching and Research Equipment for Communication Electronics	UNIV/FUT/AKURE/ETF/09-10/04			28,958,865.85	
				(v) Supply of workshop Benches for Electrical Electronics Engineering				2,141,102.83	
								250,140,000.00	
			Library Intervention						
			30,000,000.00	(i) Procurement of 4 Sets of 16/32 Channels with 24 Cameras CCTV				2,600,000.00	On-going

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				S/N Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Owolabi Kolade M.	Pd.D Maths	University of the West Cape	2013	7,810,400	
				ii. Mrs. O.A. Bamisaiye	Ph.D Geology	Univerity of Pretoria South Africa	2013	10,380,000	
				iii. Olaniran Oladayo	D-Tech Ph.D Engineering	Tshwane University of Technology	2013	8,282,400	
				iv. Mr. R. O. Akinyede	Short Ph.D Research	Institute of Chinese Academy of Science (ICAS)	12-Months	3,506,110	
				v. Mr. W. B. Tomori	Research Visit	ICAS Beijing		3,932,800	
							TOTAL	<u>33,911,710</u>	

Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2010 AST&D Intervention for Federal University of Technology, Akure for Overseas Training

				S/N Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Etsename Louis Emmanuel	MRES Arts & Design	University of Lincoln	2013	11,723,950.00	
				(ii) Ademosun Ayokunle Olubode	Short Research	University of Trieste, Italy	2012	2,500,000.00	
				(iii) Awolala David Olufemi	Short Research	Leibnz Centre for Agricultural Landscape Research, Germany	2011	3,645,900.00	
				(iv) Ajayi Julius Oluwaseyi	M. Sc. Comm. Engineering	University of Manchester	2011	5,933,750.00	
				(v) Lafioye Okikiade Adewale	M. Sc. Electronic Comm. & Computer Engr.	University of Nottingham	2011	5,665,000.00	
				(vi) Oyerinde Ajiboye Solomon	Research	Auburn University, USA	2011	3,274,800.00	
				(vii) Adefegha Stephen Adeniyi	Research	Technische Universitat Dresden	2011	2,500,000.00	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
			<u>BOT SPECIAL INTERVENTION</u>						
			250,140,000.00	(i) Construction of Academic Building	UNIV/FUT/AKURE/ETF/SP/09-10/01			111,839,637.04	On-going
			2009/2010 Merged	(ii) Construction of Block of Classrooms	UNIV/FUT/AKURE/ETF/SP/09-10/02			56,099,124.28	
				(iii) Construction of School of Agricultural Technology	UNIV/FUT/AKURE/ETF/SP/09-10/03			51,101,270.00	
				(iv) Procurement of Teaching and Research Equipment for Communication Electronics	UNIV/FUT/AKURE/ETF/SP/09-10/04			28,958,865.85	
				(v) Procurement of Workshop Benches for the Electrical Electronics Engineering	UNIV/FUT/AKURE/ETF/SP/09-10/05			2,141,102.83	
								<u>250,140,000.00</u>	
			<u>RE: YEAR 2010 ETF BOT SPECIAL INTERVENTION</u>						
			210,000,000.00	(i) Construction of Digital Research & Resource Sharing Centre	UNI/AKURE/SP-BOT/ETF/10/01			57,104,185.12	
				(ii) Procurement of 12no Tables of Laminated Plywood on Steal-Framed Footing bracing including finishing with oil paint @ N65,000	UNI/AKURE/SP-BOT/ETF/10/02			713,582.41	
				(iii) Procurement of 40no Constructed Tables and top partition with capacity for 8no desktop computers @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/03			4,391,276.35	
				(iv) Procurement of 300no Swivel Chairs Model type MB 30/10 @ N36,000.00; 10no Waiting three-in-one Joined metal chairs @ N62,000.00 and 12no Upright Double Compartment Shelves @ N45,000.00	UNI/AKURE/SP-BOT/ETF/10/04			10,941,598.90	
				(v) Procurement of 6no Floor Standing Console Airconditioners @ N260,000.00 and 12no Industrial Cooling Fans @ N20,000.00	UNI/AKURE/SP-BOT/ETF/10/05			1,646,728.63	
				(vi) Procurement of 250no Desktop Computers – Full Multimedia Branded system Intel Dual Core, 4GB RAM, 350GB HDD + RW Drive (Multi Burner) All-in-one Memory card RDR 19" Flat ScreenMonitor, Microsoft Windows XP Installed with Internet/Network-ready and Loaded with Licenced and Active software complete with all necessary accessories Including Local Networking @ N168,000.00	UNI/AKURE/SP-BOT/ETF/10/06			38,423,668.05	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(vii) Procurement of 4no HP PRO 3010 Network Storage Servers + Peripherals @ N580,000.00 and 1no Installation Cabinet @ N120,000.00	UNI/AKURE/SP-BOT/ETF/10/07			2,232,232.14	
				(viii) Procurement of 5no Network Color Laser Printers @ N179,000.00	UNI/AKURE/SP-BOT/ETF/10/08			818,790.07	
				(ix) Procurement of 5no B/W Laser Printers @ N63,000.00	UNI/AKURE/SP-BOT/ETF/10/09			288,177.51	
				(x) Procurement of 3no Projectors @ N280,000.00	UNI/AKURE/SP-BOT/ETF/10/10			768,473.36	
				(xi) Procurement of 5no Desk Scanners @ N21,500.00	UNI/AKURE/SP-BOT/ETF/10/11			98,346.29	
				(xii) Procurement of backup Power Units comprising:250no UPS Model No. APC 650KVA complete with all necessary accessories @ N21,000.00; 3no UPS Model 1.5KVA complete with all Accessories @ N87,500.00 and 1no 5.5KVA Power Inverter + 12no Batteries and accessories for Server room N1,270,000.00	UNI/AKURE/SP-BOT/ETF/10/12			6,204,964.97	
				(xiii) Procurement and Installation of 1no 40KVA Soundproof Perkins Power Generator Set	UNI/AKURE/SP-BOT/ETF/10/13			4,391,276.35	
				(xiv) Procurement of 1no VSAT with Installation	UNI/AKURE/SP-BOT/ETF/10/14			2,012,668.33	
				(xv) Provision of 2-year Internet Bandwidth (Hub) Delivery @ N2,660,000.00	UNI/AKURE/SP-BOT/ETF/10/15			8,526,394.91	
				(xvi) LAN Connectivity with Intra-connectivity including Connectivity with existing Library	UNI/AKURE/SP-BOT/ETF/10/16			4,397,680.29	
				(xvii) Procurement of Software comprising: 250no operating System Licences @ N22,900.00 250no Productivity Tools @ N41,000.00;250no Antivirus @	UNI/AKURE/SP-BOT/ETF/10/17			17,661,164.57	
				xvii) Access to Online Journals for a 2-year period and Digital Content @ N12,000,000	UNI/AKURE/SP-BOT/ETF/10/18			21,956,381.74	
				(xix) 1-year subscription for online journal and digital content	UNI/AKURE/SP-BOT/ETF/10/19			14,422,000.00	
				(xx) Development web/software, Graphic Design and Service charge for Applicator Integrator, Server Administrator and Database Administrator	UNI/AKURE/SP-BOT/ETF/10/20			3,000,000.00	
				(xxi) 5% VAT for items (2) to (20)				10,000,412.01	
								<u>210,000,002.00</u>	
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	126,060,000.00						
			<u>Library Intervention</u>						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Akeremale Igbahyemi Daniel	M. Phil Archiecture	FUT Akure	2012	700,000.00	
				(ii) Sogbon Oduwoel	M. Phil Urban and Regional Planning	FUT Akure	2012	700,000.00	
								<u>1,400,000.00</u>	
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Adeyemi College of Education, Ondo	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			7,500,000.00						
		Federal College of Agriculture, Akure	15,000,000.00						
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Ondo	342,360,000.00						
			Library Intervention						
			15,000,000.00						
		SPEB, Ondo	205,220,000.00						
			Library Intervention						
			15,000,000.00						
			PRIMARY SCHOOL						
			252,000,000.00						
			Library Intervention						
			32,220,000.00						
5	EKITI	University of Ado-Ekiti	193,140,000.00						
			Library Intervention						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			20,000,000.00						
			Staff Training & Dev.						
			60,000,000.00						
			Research Grant						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
		Fed. Polytechnic, Ado-Ekiti	126,060,000.00						
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						

Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009/2010 AST&D Intervention for The Federal Polytechnic, Ado-Ekiti

S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
i.	Olusegun Adeoti	Ph.D Water Resource Engineering	Cranfield University Bedforshire, UK	2013	N18,800,000	
ii.	Agbanigo Andrew Olublunmi	M.Sc Renewable Energy Systems & Environment	University of Strathcide, Glasgow	2011	N5,500,000	
					<u>N24,300,000</u>	
	TOTAL					

Table II List and Details of Academic Staff Approved for Local Training Under ETF 2009/2010 AST&D Intervention for The Federal Polytechnic, Ado-Ekiti

S/N	Candidate	Programme/Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
i.	Joel Kehinde Abatope	Ph.D Language	University of Ibadan	2013	N1,050,000	
ii.	Akinruli Ifedaya Joshua	M.Tech Industrial Design	FUT, Minna	2012	N700,000	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Library Intervention						
			28,640,000.00						
6	LAGOS	Lagos State University, Ojo	193,140,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Staff Training & Dev.</u>						
			60,000,000.00						
			<u>Research Grant</u>						
			10,000,000.00						
			<u>Journal Publications</u>						
			5,000,000.00						
			<u>Conference Attendance</u>						
			15,000,000.00						
		University of Lagos, Akoka	193,140,000.00						
			<u>Library Intervention</u>						
			20,000,000.00						
			<u>Staff Training & Dev.</u>						
			110,000,000.00						
			2009/2010 Merged						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009/2010 AST&D Intervention for University of Lagos Yaba Akoka for Overseas Training									
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Adelowotan Michael Olajide	Ph. D. Accounting	University of South Africa, Pretoria	2013	1,258,700.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(ii) Sabinus Alozie	Ph. D. Design Technology	Brunel University UK	2013	13,692,500.00	
				(iii) Richard Daramola	Ph. D. Mathematics	Central Michigan University, USA	2013	11,481,350.00	
				(iv) Catherine Kuforui	Ph. D. Advance Materials Manufacturing	University of Ottawa Canada	2013	13,463,000.00	
				(v) Josephine Temitope Lawal	Ph. D. Engineeirng Materials	University of Sheffield UK	2013	18,335,000.00	
				(vi) Atinuke Modesola Ooladoye	Ph. D. Engineeirng Materials	Dublin City University, Ireland	2013	14,912,000.00	
				(vii) Oluwafemi Olajide	Ph. D. Architecture	Newcastle University, UK	2013	14,693,750.00	
				(viii) Flourish Olobaniyi	Ph. D. Elect & Elect. Engineering	Bristol Institute of Technology UK	2013	14,900,000.00	
				(ix) Oluwo Adeyinka Abdulquadri	Ph. D. Mechatronic Engineering	International Islamic University, Malaysia	2012	3,223,040.00	
								<u>105,959,340.00</u>	
			Research Grant						
			10,000,000.00						
			Journal Publications						
			5,000,000.00						
			Conference Attendance						
			15,000,000.00						
		Yaba College of Technology	164,940,000.00	(i) Construction of 3-Storey Technology Building Housing Classrooms, Workshops and Offices	POLY/YCT/LAGOS/09-10/01			92,550,000.00	On-going
			2009/2010 Merged	(ii) Procurement and Installatinon of various equipment for polymer Technology Department	POLY/YCT/LAGOS/09-10/02			14,900,000.00	
				(iii) Electrification and provision of Cold Room for School of Agriculture, Epe Campus	POLY/YCT/LAGOS/09-10/03			18,885,000.00	
				(iv) Procurement and Installation of various equipment for Chemical Science Laboratory	POLY/YCT/LAGOS/09-10/04			10,790,000.00	
				(v) Procurement and Installation of various equipment for Microbiology Laboratory	POLY/YCT/LAGOS/09-10/05			19,880,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(vi) Consultancy (Negotiated)				5,558,996.18	
				(vii) Administrative/Bank Charges				1,836,003.82	
								<u>164,400,000.00</u>	
			<u>Library Intervention</u>						
				(i) Procurement of 2463Nos Volumes of Assorted Books of					
			15,000,000.00	Different Titles				14,900,000.00	On-going
			2009/2010 Merged	(ii) Bank Charges/Administrative Charges				100,000.00	
								<u>15,000,000.00</u>	
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Lagos Polytechnic, Isolo	126,060,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			30,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Conference Attendance						
			7,500,000.00						
		FCE (Technical) Akoka	192,830,000.00	(i) Construction of Modern Library Complex	FCE(T)/AKOKA/ETF/09-10/01			191,155,980.17	On-going
			2008/2009/2010 Merged	(ii) Contingencies/Bank Charges				1,674,019.83	
								192,830,000.00	
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
			YEAR 2010 ETF BOT SPECIAL FEDERAL COLLEGE OF EDUCATION (T) AKOKA						
			50,000,000.00	1 Procurement of 120No HP Compaq MB500 2.8GHz Dual Core, 320GB, 2GB Card Reader, DVD Writer, Flat Screen @ N205,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/01			24,541,472.32	
				2 Procurement of 120No UPS 650 Binatone 10KVA @ N12,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/02			1,454,309.47	
				3 Procurement of 2No Interactive Electronic Board @ N1,300,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/03			2,625,836.55	
				4 Procurement of 2No AutoCAD Software for 25No multi-user installation, version 2012, licensed, including Installation and Training of 30No persons	FCE (T)/AKOKA/SP-BOT/ETF/10/04			6,564,591.36	
				5 Procurement of 6Nos each of Multimedia Projectors. Multi-server Printers, Public Address Systems and Camcoders	FCE (T)/AKOKA/SP-BOT/ETF/10/05			3,369,150.27	
				6 Procurement of 5No Canon/Sharp Photocopying Machines (AR 5316E) @ N650,000.00	FCE (T)/AKOKA/SP-BOT/ETF/10/06			3,282,295.68	

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton)	112,670,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Staff Training & Dev.						
			20,000,000.00						
			Research Grant						
			5,000,000.00						
			Journal Publications						
			2,000,000.00						
			Conference Attendance						
			7,500,000.00						
		Federal College of Fishries & Marine Technology V/I, Lagos	15,000,000.00						
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						

EDUCATION TRUST FUND YEAR 2010 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Nigeran Army School of Finance & Administration, Apapa, Lagos	25,500,000.00	(i) Provision of Unified Portal Comprising of e-Admission, e-Learning and e-Library with Digitalization and Automation for Main Library;	NASFA/LAGOS/ETF/09-10/01			10,505,000.00	
			YEARS 2009/2010 [MERGED]	(ii) Establishment of Accounting Laboratory;	NASFA/LAGOS/ETF/09-10/02			8,400,000.00	
				(iii) Procurement of Students Classrooms Chairs and Tables;	NASFA/LAGOS/ETF/09-10/03			6,300,000.00	
				(iv) Administrative and Bank Charges				295,000.00	
								25,500,000.00	
			Libraray Intervention						
			4,000,000.00	(i) Procurement of 4No. HP Compaq DE 5800					Completed
			2009/2010 Merged						
			Staff Training & Dev.						
			3,000,000.00	(i) Procurement of 4Nos HP Compaq Dc 5800 Intel Pentium IV Dual Core 8GB DD R2 SDRAM VGA Card with other accessories @ N165,000 each				660,000.00	On-going
			YEARS 2009/2010 [MERGED]	(ii) Procurement of 4Nos American Power Converter (APC) Backups 650VA @ N30,000 each				120,000.00	
				(iii) Procurement of 1No Sharp Photocopier @ N350,000.00				350,000.00	
				(iv) Procurement of 1No HP Laptop P(IV) Window Viasta Computer				150,000.00	
				(v) Procurement of Audio visual Service Equipment i.e Projector and is Screen				145,000.00	
				(vi) Procurement of LaserJet HP Printer				105,500.00	
				(vii) Procurement of 30Nos Library Furniture including Library Tables and Chairs				345,000.00	
				(viii) Procurement of Various Volumes of Assorted Library Books				2,000,000.00	
				(ix) Procurement of Internet Connectivity Materials				1,500.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(x) Intallation and Configuration Charges				123,000.00	
								<u>4,000,000.00</u>	
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	25,500,000.00	(i) Construction of Lecture Hal	NASS/LAGOS/ETF/09-10/01			21,800,070.00	On-going
			2009/2010 Merged	(ii) Procurement of 200 No. Lecture Hall Chairs with Flip Tables 2 No. Conference Tables and 12 No. Chairs	NASS/LAGOS/ETF/09-10/02			1,800,000.00	
				(iii) Contingencies				1,899,930.00	
								<u>25,500,000.00</u>	
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos							
		Nigeria French Language Village, Ajara, Badagry	55,000,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			10,000,000.00						
		Nigerian Army Medical Corps Training Ojo	15,000,000.00						
			Libraray Intervention						
			3,000,000.00						
			Staff Training & Dev.						
			3,000,000.00						
		SSE, Lagos	117,000,000.00						
			Library Intervention						
			5,000,000.00						
		SPEB, Lagos	205,220,000.00						
			Library Intervention						
			15,000,000.00						
			PRIMARY School						
			280,000,000.00						
			Library Intervention						
			35,800,000.00						