	TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
				North-Cent	<u>ral Zone</u>						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS		
1	PLATEAU	University of Jos	57,000,000.00								
			l ibasa data a continu								
			<u>Library Intervention</u>								
			10,500,000.00								
			A 1 : 01 "D 0.T ::								
			Academic Staff Dev. & Traini								
			50,000,000.00								
		Plateau State University, Bokkos									
			<u>Library Intervention</u>								
		0									
		State Polytechnic, Barkin Ladin	38,340,000.00								
			Library Intervention								
			5,000,000.00								
		Coll. Of Education, Gindiri	66,400,000.00								
			2007/2008 Merged								
			<u>Library Intervention</u>								
			5,000,000.00								

			<u>IERHARY I</u>	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJ	<u>EC15</u>		
				N # 0 1 17					
				North-Central Zon	<u>16</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Trainin	<u>g</u>					
			15,000,000.00						
		Fed. Coll. Of Educ.	07.400.000.00						
		Pankshin	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
		_	Academic Cteff Dev. 9 Trainin						
			Academic Staff Dev. & Trainin						
			15,000,000.00						
		Fed. Coll. Of Vet. &							
		Medical Lab. Tech.,							
		Vom	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Academic Staff Dev. & Trainin						
			1,770,000.00						
			<u>Library Intervention</u>						
		Di-t 01 1 00 4		(i) December (5 : 1 (2) : 1					
		Plateau State COA,	00 500 000 00	(i) Procurement of Equipment for Standard				0.400.054.05	
		Garkawa	20,500,000.00	Agricultural Weather Station	COA/GARKAWA/ETF/08-09/01			2,428,251.25	On-going
			2008/2009 Merged		COA/GARKAWA/ETF/08-09/02			1,060,372.95	
					COA/GARKAWA/ETF/08-09/03			1,386,906.95	
					COA/GARKAWA/ETF/08-09/04			2,250,000.00	
				(v) Procurement of technical Drawing Workshop					
					COA/GARKAWA/ETF/08-09/05			2,491,560.00	

			TERTIARY	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJI	ECTS		
				North-Central Zor	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(vi) Procurement of Soil Science/Agronomy Equipment	COA/GARKAWA/ETF/08-09/06			4,302,720.00	
				(vii) Procurement of Audio/Viusal Studio Facilities	COA/GARKAWA/ETF/08-09/07			589,800.00	
				(viii) Provision of 2 No. Boreholes	COA/GARKAWA/ETF/08-09/07			3,352,800.00	
				(ix) Procurement of Standard Feed Mill (x) Supply and installation of VSAT (Internet Facility)	COA/GARKAWA/ETF/08-09/09			1,200,000.00	
				for the Library	COA/GARKAWA/ETF/08-09/10			1,054,680.00	
				(xi) Contingencies	0074 074 444 4477 4211 700 00710			382,908.85	
								20,500,000.00	
			<u>Library Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		Fed. Coll. Of Animal Health & Production Tech. Vom	10,500,000.00						
			Library Intervention 1,000,000.00						
			<u>Staff Training & Dev.</u> 1,770,000.00						
		Fed. Coll. Of Forestry, Jos	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						

	TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				North-Central Zor	<u>1e</u>					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST REM	MARKS	
		Fed. Coll. Of Land Resource Technology, Kuru	23,000,000.00							
			2007/2008 Merged							
			Library Intervention							
			1,000,000.00							
			Staff Training & Dev.							
			1,770,000.00							
		SSE, Plateau	117,000,000.00							
		, , , , , , , , , , , , , , , , , , , ,								
			L'ibana datamantan							
			Library Intervention 5,000,000.00							
			0,000,000.00							
		SPEB, Plateau	117,000,000.00							
		SPED, Flateau	117,000,000.00							
			JSS Library Intervention							
			5,000,000.00							
			85,000,000.00							
			00,000,000.00							
			PRY Library Intervention							
		SPEB, Plateau	11,900,000.00	g, Somji and Garram Primary Schools BOT special	Project					
		J. 25, 10000	Special intervention in Non-	(i) Construction of a 3 No. Block of 2-Classroom/ Office and Store at N4,610,395.85 each				13,831,187.55 Com	npleted	
			15 000 000 00	(ii) Provision of 96 No. ETF Standardized 2-Seater Desk at N12,000.00 each				1,080,000.00	1,10,00	
			. 5,555,555.55	(iii) Bank Charges and Contingencies				88,812.45		

			<u>TERTIARY I</u>	EDUCATION TRUST FUND YEA	R 2009 RECONCI	LED PROJI	ECTS_		
				_					
				North-Central Zone					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
								<u>15,000,000.00</u>	
		Nassarawa State							
2 N	ASSARAWA	University, Keffi	57,000,000.00						
			Library Intervention						
			26,500,000.00	(i) Building intuitions' Website & electronic Library				3,000,000.00	On-going
				(ii) Procurement of 20No HP Brand Pentium 4,					
			YEARS 2007/2008/2009	2.0GHz Dual Processor speed, 2GH RAM 160GB					
			[MERGED]	HDD with Filat Screen Monitor				3,000,000.00	
			-	(iii) Procurement of 49Nos Bindery Equipment				3,190,446.00	
				(iv) Procurement of 1468Nos Books				9,979,700.00	
				(v) Procurement of 10Nos LG Package Unit AG, CPK 3063CW 50/60Hz @ N456,000				4,560,000.00	
				(vi) Procurement of 5Nos Canon FBI 6140 Giant Photocopiers @ N228,000 each				1,140,000.00	
				(vii) Supply of 20No Computer Tables @ N25,000				, .,	
				each and 20No Of Chairs @ N22,500 each				1,000,000.00	
				(viii) 5% VAT on Items 2, 3, 5 & 6				594,522.30	
				(ix) Contingencies				35,331.70 26,500,000.00	
			Academic Staff Dev. & Trainir	lg l					
			50,000,000.00						
		Federal Poly.,							
		Nassarawa	38,340,000.00						
			Library Intervention						
			12,500,000.00	(i) Procurement of various Volumes of assorted Books				4,720,500.00	On-going
			200/17/2008/2009 Merged	(ii) Procurement of 15 No. HP Branded Computers					
			200 11/2000/2000 Widiged	(P.IV 3.GHZ Processor HDD				2,700,000.00	

			TERTIARY	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJI	ECTS_		
				North-Central Zor	Δ				
				North-Central Zor	<u>ic</u> 	APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILE	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 3No. Industrial Air Conditioner for					
				the E-library				1,005,000.00	
				(iv) Procurement of Library Furniture				490,000.00	
				(v) Provision of Networking Materials for the Entire				,	
				Library				2,200,000.00	
				(vi) Procurement of 4 No. Stabilizer				396,000.00	
				(vii) 5% VAT				400,000.00	
				(viii) 5% VAT on Non-Educational Materials				498,500.00	
				(ix) Contingencies/Bank Charges				90,000.00	
				(, comingended, cominged				12,500,000.00	
			Academic Staff Dev. & Trainir	na				12,000,000.00	
			25,000,000.00						
			23,000,000.00						
			Table 1: List and Details of	Staff/Candidates Approved for Training Under ETF	2009 AST&D Intervention for Th	e Federal Polytech	nic Nasarawa	for Oversea Training	
			Tuble 1. Elot una Detailo of	Stanyoundates Approved for Training State Eff	2000 AGT GD INTERVENTION TO TH		Expected		
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	date of completion of training	Amount approved for training in respect of each candidate	On-going
						The University of			
			i	Muner Umar	Ph.D Chemistry	Manchester	2013	17,750,000	
				That of that	i iiib oiioiiioay	The University of	2010	11,100,000	
			il ii	Catherine Ada Otene	M.Sc. Business & Financial	Greenwich, U.K	2011	4,052,650	
			"	Oddioinio / dd Otorio	M.Co. Business a i mandai	Orconwion, O.R	TOTAL		
							TOTAL	<u>N21,802,650</u>	
		Nasarawa State							
		Polytechnic, Lafia	38,340,000.00						
+			Library Intervention						
+			<u>Library Intervention</u>						
			5,000,000.00						
			Academic Staff Dev. & Trainir	na					
			25,000,000.00						
		1							
				A. ETF 2008 Projects					

			TERTIARY I	EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJ	ECTS_		
				North-Central Zor	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			2008/2009 Merged	(ii) Procurement of 2No. Units of 5Tonne Packaged LG AIR Condition with 2 Unit of 5000 watts AVRS @ N599,794.21; (iii) Furnishing of the Auditorium;				1,199,588.42 3,807,300.00	
				(iv) Consultancy Services				4,370,485.43	
				(v) Admin, VAT and Bank Charges B. ETF 2009 Projects (i) Construction and Furnishing Lecture Hall;	COE/AKWANGA/ETF/09/04			897,907.20 31,454,103.45	
				(ii) Procurement of 2No. Units of 5 Tonne Packaged LG AIR Condition with 2 Unit of 5000 Watts AVRS @ N599,794.21;				1,199,588.42	
				(iii) Consultancy Services	002/14(17)4(0)4211/00/00			4,033,429.35	
				(iv) Admin, VAT and Bank Charges				472,878.78 80,160,000.00	
			Library Intervention						
			5,000,000.00						
		Nassarawa College of Agric, Lafia	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00 Academic Staff Dev. & Trainin						
			1,770,000.00	<u> </u>					
		SSE, Nassarawa		(i) Construction of a Block of two (2) Classrooms with					
		,		office at GSS, Panda (ii) Construction of a Block of two (2) Classrooms with	MOE/NAS/ETF/09/01			7,302,789.72	On-going
			Library Intervention	office at GSS, Taka Lafiya	MOE/NAS/ETF/09/02			7,310,746.26	

			TERTIARY I	EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJ	ECTS_		
				North-Central Zor	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(iii) Construction of a Block of two (2) Classrooms					
			5,000,000.00	with office at GSS, Angwan Zaria	MOE/NAS/ETF/09/03			7,311,076.72	
				(iv) Construction of a Block of two (2) Classrooms					
				with office at GSS, Gbata	MOE/NAS/ETF/09/04			7,335,746.98	
				(v) Construction of a Block of two (2) Classrooms					
				with office at GSS, Awa	MOE/NAS/ETF/09/05			7,319,974.86	
				(vi) Construction of a Block of two (2) Classrooms					
				with office at GSS, Bakin Kogi (Sabon Gida)	MOE/NAS/ETF/09/06			7,335,076.52	
				(vii) Construction of a Block of two (2) Classrooms					
				with office at GSS, Lafia East	MOE/NAS/ETF/09/07			7,335,980.86	
				(viii) Construction of a Block of two (2) Classrooms					
				with office at GSS, Aloce	MOE/NAS/ETF/09/08			7,335,208.96	
				(ix) Construction of a Block of two (2) Classrooms				, ,	
				with office at GSS, Karmo	MOE/NAS/ETF/09/09			7,320,286.96	
				(x) Procurement of 104 No. Instructional Aids and	II .			1,020,20100	
				Materials to 4 Selected Science Secondary Schools					
				across the 3 Senatorial District and the State Capital				16,592,240.00	
				(xi) Procurement of 3,252 No. Laboratory equipments to 13 Schools across the 3 Senatorial					
				District	MOE/NAS/ETF/09/11			32,426,641.00	
				(xii) Supply of Library Textbooks and materials	MOE/NAS/ETF/09/12			5,000,000.00	
				(xiii) Administrative Charges and Contingencies				2,074,258.16	
								<u>122,000,027.00</u>	
				A. ETF 2008 Project JSS					
		SPEB, Nassarawa	117,000,000.00	Offices at GJSS RCM, in Akwanga LGA;	SUBEB/LAFIA/ETF/08/01			6,021,378.00	On-going
			Inn Caa Cabaal	(ii) Construction of a Block of 3-Classrooms and				6 004 070 00	
			Jnr. Sec. School	•	SUBEB/LAFIA/ETF/08/02			6,021,378.00	
			L'Observation C	(iii) Construction of a Block of 3-Classrooms and				0.004.070.00	
			Library Intervention	Offices at GJSS Doma East in Doma LGA;	SUBEB/LAFIA/ETF/08/03			6,021,378.00	
			F 000 000 00	(iv) Construction of a Block of 3-Classrooms and				0.004.0=0.00	
			5,000,000.00	Offices at Angwa Ayaba Karu LGA;	SUBEB/LAFIA/ETF/08/04			6,021,378.00	
				(v) Construction of a Block of 3-Classrooms and				2 22 2 2 2 2	
			2008/2009 Merged	Offices at Keana Central Keana LGA;	SUBEB/LAFIA/ETF/08/05			6,021,378.00	
				(vi) Construction of a Block of 3-Classrooms and				0.004.070.00	
				Offices at Ahamdu Maikwato Keffi LGA;	SUBEB/LAFIA/ETF/08/06			6,021,378.00	

			<u>TERTIAR</u>	Y EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJ	ECTS_		
				North-Central Zor	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(vii) Construction of a Block of 3-Classrooms and Offices at GJSS Dari Kokona LGA;	SUBEB/LAFIA/ETF/08/07			6,021,378.00	
				(viii) Construction of a Block of 3-Classrooms and				0,021,070.00	
				Offices at GJSS Gidan Gambo in Lafia LGA;	SUBEB/LAFIA/ETF/08/08			6,021,378.00	
				(ix) Construction of a Block of 3-Classrooms and				·	
				Offices at Nasarawa Central in Nasarawa LGA;	SUBEB/LAFIA/ETF/08/09			6,021,378.00	
				(x) Construction of a Block of 3-Classrooms and					
				Offices at GJSS Gidan Waya Nasarawa Eggon LGA;				6,021,378.00	
				(xi) Construction of a Block of 3-Classrooms and Offices at Deddere Central in Obi LGA;	SUBEB/LAFIA/ETF/08/11			6,021,378.00	
				(xii) Construction of a Block of 3-Classrooms and				, ,	
				Offices at Gadabuke in Toto LGA;	SUBEB/LAFIA/ETF/08/12			6,021,378.00	
				(xiii) Construction of a Block of 3-Classrooms and					
				Offices at Arum Tumara in Wamba LGA;	SUBEB/LAFIA/ETF/08/13			6,021,378.00	
				(xiv) Construction of a Block of 3-Classrooms and Offices at GJSS Ombi in Lafia LGA;	SUBEB/LAFIA/ETF/08/14			6,021,378.00	
				(xv) Construction of a Block of 3-Classrooms and				, ,	
				Offices at Agbashi RCM, in Doma LGA;	SUBEB/LAFIA/ETF/08/15			6,021,378.00	
				(xvi) Construction of a Block of 3-Classrooms and					
				Offices at GJSS Ladi Ende in Nasrawa Eggon LGA;	SUBEB/LAFIA/ETF/08/16			6,021,378.00	
				(xvii) Construction of a Block of 3-Classrooms and					
				Offices at GJSS Guto in Nasarawa LGA;	SUBEB/LAFIA/ETF/08/17			6,021,378.00	
				(xviii) Construction of a Block of 3-Classrooms and Offices at Angwan Wayo in Karu LGA; (xix) Construction of a Block of 2-Classrooms and	SUBEB/LAFIA/ETF/08/18			6,021,378.00	
				Office at GJSS Sabon Gida in Wamba LGA;	SUBEB/LAFIA/ETF/08/19			4,169,494.00	
				(xx) Construction of a Block of 2-Classrooms and					
			PRIMARY SCHOOL	Office at GJSS M Gongon in Wamba LGA;	SUBEB/LAFIA/ETF/08/20			4,169,494.00	
			65,000,000.	00 B. Primary Schools Normal Intervention					
				(i) Construction of a Block of 3-Classrooms and Office at Akwanga RCM in Akwanga LGA;	SUBEB/LAFIA/ETF/08/21			6,021,378.00	
				(ii) Construction of a Block of 3-Classrooms and				0,021,370.00	
				Office at LEA Sangari in Awe LGA;	SUBEB/LAFIA/ETF/08/22			6,021,378.00	
				(iii) Construction of a Block of 3-Classrooms and				, , , , , , , , , , , , , , , , , , , ,	
			Library Intervention	Office at Efugogringbo in Doma LGA;	SUBEB/LAFIA/ETF/08/23			6,021,378.00	

			TERTIARY	EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJ	ECTS		
			<u> </u>						
				North-Central Zor	<u> </u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(iv) Construction of a Block of 3-Classrooms and					
			9,100,000.00	<u> </u>	SUBEB/LAFIA/ETF/08/24			6,021,378.00	
				(v) Construction of a Block of 3-Classrooms and					
				Office at Yarkade in Keffi LGA;	SUBEB/LAFIA/ETF/08/25			6,021,378.00	
				(vi) Construction of a Block of 3-Classrooms and				2 224 272 22	
				Office at Sum Akuya in Lafia LGA;	SUBEB/LAFIA/ETF/08/26			6,021,378.00	
				(vii) Construction of a Block of 3-Classrooms and					
				, , , , , , , , , , , , , , , , , , , ,	SUBEB/LAFIA/ETF/08/27			6,021,378.00	
				(viii) Construction of a Block of 3-Classrooms and					
				Office atToto Central in Toto LGA;	SUBEB/LAFIA/ETF/08/28			6,021,378.00	
				(xix) Construction of a Block of 3-Classrooms and					
				<u> </u>	SUBEB/LAFIA/ETF/08/29			6,021,378.00	
				(x) Construction of a Block of 3-Classrooms and					
				Office at Pilot Primary Schools in Nasarawa					
				EggonLGA;	SUBEB/LAFIA/ETF/08/30			6,021,378.00	
				(xi) Construction of a Block of 3-Classrooms and					
				Office at Anduwayo in Nasarawa LGA;	SUBEB/LAFIA/ETF/08/31			4,147,488.66	
				ETF 2009 Project Primary Schools					
				(i) Construction of a Block of 3-Classrooms and					
				Offices at Quranic School, Laminga in Nasarawa					
				LGA;	SUBEB/LAFIA/ETF/09/01			6,021,378.00	
				(ii) Construction of a Block of 3-Classrooms and					
					SUBEB/LAFIA/ETF/09/02			6,021,378.00	
				(iii) Construction of a Block of 3-Classrooms and					
				Offices at Tunga Central in Awe LGA;	SUBEB/LAFIA/ETF/09/03			6,021,378.00	
				(iv) Construction of a Block of 3-Classrooms and					
				•	SUBEB/LAFIA/ETF/09/04			6,021,378.00	
				(v) Construction of a Block of 3-Classrooms and					
				Offices at Kurmin shinkafa in Kokona LGA;	SUBEB/LAFIA/ETF/09/05			6,021,378.00	
				(vi) Construction of a Block of 3-Classrooms and	1				
				,	SUBEB/LAFIA/ETF/09/06			6,021,378.00	
				(vii) Construction of a Block of 3-Classrooms and	1				
					SUBEB/LAFIA/ETF/09/07			6,021,378.00	
				(viii) Construction of a Block of 3-Classrooms and					
				Offices at CMS Mada Station in Nasarawa Eggon	1				
				LGA;	SUBEB/LAFIA/ETF/09/08			6,021,378.00	
				(ix) Construction of a Block of 3-Classrooms and					
				Offices at Yelwa in Keffi LGA;	SUBEB/LAFIA/ETF/09/09			6,021,378.00	
				(x) Construction of a Block of 3-Classrooms and					
				Offices at Jidda in Wamba LGA;0	SUBEB/LAFIA/ETF/09/10			6,021,378.00	

			TERTIAR)	EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJ	ECTS	
				North-Central Zor	 ne			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST REMARKS
				(xi) Construction of a Block of 3-Classrooms an Office at Ugya in Toto LGA; ETF 2009 JSS Projects	SUBEB/LAFIA/ETF/09/11			6,021,378.00
				(i) Construction of a Block of 3-Classrooms and Offices at Nyanya Gwandara in Karu LGA;(ii) Construction of a Block of 3-Classrooms and	SUBEB/LAFIA/ETF/09/12			6,021,378.00
				Offices at Adamu agyo in Lafia LGA; (iii) Construction of a Block of 3-Classrooms and Offices at Ahmadu Maikwattto in Keffi LGA;	SUBEB/LAFIA/ETF/09/13			6,021,378.00 6,021,378.00
				(iv) Construction of a Block of 3-Classrooms and Offices at RCM Doma in doma LGA;	SUBEB/LAFIA/ETF/09/15			6,021,378.00
				(v) Construction of a Block of 3-Classrooms and Offices at Obi Central at Obi LGA; (vi) Construction of a Block of 3-Classrooms and Office at Abades (B) in Abades at 1 OAs	SUBEB/LAFIA/ETF/09/16			6,021,378.00
				Offices at Ancho 'B' in Akwanga LGA; (vii) Construction of a Block of 3-Classrooms and Offices at Nakere in Wamba LGA;	SUBEB/LAFIA/ETF/09/17 SUBEB/LAFIA/ETF/09/18			6,021,378.00 6,021,378.00
				(viii) Construction of a Block of 3-Classrooms and Offices at Alushi in Nasarawa Eggon LGA;(ix) Construction of a Block of 3-Classrooms and	SUBEB/LAFIA/ETF/09/19			6,021,378.00
				Offices at Pilot Nasarawa Eggon LGA; (x) Construction of a Block of 3-Classrooms and Offices at Pilot Kwarra in Wamba LGA;	SUBEB/LAFIA/ETF/09/20 SUBEB/LAFIA/ETF/09/21			6,021,378.00 6,021,378.00
				(xi) Construction of a Block of 3-Classrooms and Offices at Akwanga South in Akwanga LGA; (xii) Construction of a Block of 3-Classrooms and	SUBEB/LAFIA/ETF/09/22			6,021,378.00
				Offices at Keana in Keana LGA; (xiii) Construction of a Block of 3-Classrooms and	SUBEB/LAFIA/ETF/09/23			6,021,378.00
				Offices at Azara LGA in Awe; (xiv) Construction of a Block of 3-Classrooms and Offices at Kpangwa LGA;	SUBEB/LAFIA/ETF/09/24 SUBEB/LAFIA/ETF/09/25			6,021,378.00
				(xv) Construction of a Block of 3-Classrooms and Offices at Kube in Karu LGA;(xvi) Construction of a Block of 3-Classrooms and	SUBEB/LAFIA/ETF/09/26			6,021,378.00
				Offices at Nasarawa East in Nasarawa LGA; (xvii) Construction of a Block of 3-Classrooms and	SUBEB/LAFIA/ETF/09/27			6,021,378.00
				Offices at Ekpa in Nasarawa LGA; (xviii) Construction of a Block of 3-Classrooms and	SUBEB/LAFIA/ETF/09/28			6,021,378.00
				Offices at Lokogoma in Toto LGA;	SUBEB/LAFIA/ETF/09/29			6,021,378.00

			<u>TERTIARY I</u>	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJ	ECTS_		
				North-Central Zor	ie				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(xix) Construction of a Block of 2-Classrooms and Offices at Bakin Rijiya in Lafia LGA;	SUBEB/LAFIA/ETF/09/30			4,147,488.67	,
				(xx) Construction of a Block of 2-Classrooms and Office at Bassa in Kokona LGA;	SUBEB/LAFIA/ETF/09/31			4,147,488.67	
								364,000,000.00	
3	BENUE	University of Agric. Makurdi	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Academic Staff Dev. & Trainir						
			50,000,000.00						
			Table 4. List and Dataile of	Staff/Candidates Annualized for Tusining Under ETF	2000 ACTOD Intervention for the	in a waite cat A amia ult		ou Oversee Tueininu	
				Staff/Candidates Approved for Training Under ETF Candidate	Programme/period of Training	Institution where Training is	Expected date of	Amount approved for training in respect of	On-going
			i.	Orefi Abu	Bench Research	University of Pretoria	2010	2,600,000)
							TOTAL		
			Table II: List and Details of	Academic Staff Approved for Local Training Under	ETF 2009 AST&D Intervention f	or University of Ag		<u>urdi</u>	T
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Uba Tersoo	M.Sc. Statistics	University of Ibadan	2011	700,000	
				Manyi Manasseh M.	Ph.D Pure & Applied Entom.	Benue State University	2013	1,500,000	
				Bosha Joel	Ph.D Vet. Phys. & Pharmacology		2012	1,500,000	
				Okoh John Ochoche Aloh Philip K.	Ph.D Plant Science Ph.D Marketing	OAU Ebonyi State University	2013	1,500,000	

			TERTIARY	EDUCATION TRUST FU	ND YEAR 2009 RECONC	ILED PROJI	ECTS_		
				North-C	entral Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
						Univ of Agric,			
				Ajembe Bengba Christian	Ph.D Soil Chemistry	Abeokuta	2012	1,500,000	
			Vii.	Jacob F. Tsegra	MLS Lib. & Infor. Sciences	UNN, Nsukka	2011	500,000	
						Total (Local	y i.e TL)	<u>8,250,000</u>	
							Grand Total	<u>10,850,000</u>	
		Benue State University, Makurdi	57,000,000.00						
		Makurui	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			Academic Staff Dev. & Trainin 50,000,000.00						
			50,000,000.00						
		Benue State							
		Polytechnic, Ugbokolo	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Academic Staff Dev. & Trainir	ng .					
			25,000,000.00						
		Nigerian Army School		(i) Setting Up of Biology Lab and Prod	curement of				
		of Military Engineering,							
		Makurdi	10,500,000.00	Equipment; (ii) Procurement of 100Nos Tables and	NASME/MAKURDI/ETF/09/01			3,782,600.00	Completed
				Students;	NASME/MAKURDI/ETF/09/02			1,400,000.00	

			<u>TERTIARY</u>	EDUCATION TRUST FUN	<u>D YEAR 2009 RECONCI</u>	LED PROJI	ECTS_		1
				North-Cent	<u>tral Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 1No 30KVA Sound Proo Generator;	f Perkins NASME/MAKURDI/ETF/09/03			2,614,760.00	
				(iv) Procurement of 12Nos Architechture				2,014,700.00	
				Tables;	NASME/MAKURDI/ETF/09/04			1,696,400.00	
				(v) Consultancy Fees	TATACINE TIME TO THE TIME TO THE			485,000.00	
				(vi) Administrative and Bank Charges				521,240.00	
				(vi) Naministrative and Bank Onarges				10,500,000.00	
			Library Intervention						
				(i) Procurement of 151Nos Various Volu	umes of				
			1,000,000.00	Assorted Books and Reference Materials				996,734.00	
				(vii) Bank Charges				3,266.00	
								<u>1,000,000.00</u>	
			Academic Staff Dev. & Training	ng					
			1,770,000.00						
		Coll. Of Educ., Katsina-	-						
		Ala	37,160,000.00						
			Library Intervention						
			Library intervention	(i) Procurement of various volumes of	assorted				
			5,000,000.00		doortod			4,946,814.00	Completed
			0,000,000.00	(ii) Bank Charges/Contingencies				53,186.00	
				(ii) Bariit Orial 900/ Cortaingorioloc				<u>5,000,000.00</u>	
			Academic Staff Dev. & Training					<u>0,000,000.00</u>	
			15,000,000.00						
			13,000,000.00						
		College of Education,							
		Oju	80 160 000 00	(i) Construction of Academic Staff Block	COE/OJU/ETF/08-09/01			42,966,026.25	On-going
		Oju	00,100,000.00	(ii) Construction of 4 Classrooms Block with				72,300,020.23	On-going
				Offices and Toilets	1 0 1403.			23,857,611.75	
				(iii) Procurement of Office Furniture				13,151,250.00	
				(iv) Counterpart fund					
				(iv) Counterpart Iuliu				185,112.00	
								<u>80,160,000.00</u>	
\vdash									
			Librany Intersection						
			Library Intervention						
			5,000,000.00						

			TERTIARY	EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJI	ECTS_		
				North-Central Zor	ne	-1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Trainir	<u>.</u> 1 <u>q</u>					
			15,000,000.00						
		Akperan-Orshi COA, Yandev	10,500,000.00						
			Library Intervention						
			1,000,000.00	(i) Procurement of 90No Armless Padded Reading Chairs(ii) Procurement of 16No Various Titles of Assorted				450,000.00	On-going
				Books and 33 Volumes Encyclopedia Britannica				550,000.00	
								<u>1,000,000.00</u>	
			Academic Staff Dev. & Trainir	7					
			1,770,000.00						
			VEADO 0000/0000 IMEDOED	Value 2000 ICC Publicate					
		SSE, Benue	YEARS 2008/2009 [MERGED	(i) Construction of a Block of 3-Classrooms/ Office at					
			244,000,000.00	Torov Community Secondary School, Chito;	SSE/MAKURDI/ETF/08/01			11,318,246.75	Completed
			Library Intervention Senior Se		SSE/MAKURDI/ETF/08/02			11,318,246.75	
			5,000,000.00	(iii) Construction of a Block of 3-Classrooms/Office at GDSS Katsina-Ala;	SSE/MAKURDI/ETF/08/03			9,861,375.75	
				(iv) Construction of a Block of 3 Classrooms/Office at GSS Ikpambatierev;	SSE/MAKURDI/ETF/08/04			11,318,246.75	
				(v) Construction of a Block of 3-Classrooms/Office at					
				, , , ,	SSE/MAKURDI/ETF/08/05			9,861,375.75	
				(vi) Construction of a Block of 3-Classrooms/Office at GSS Odigo;	SSE/MAKURDI/ETF/08/06			11,318,246.75	
				(vii) Construction of a Block of 3-Classrooms/Office at GSS Obagaji;	SSE/MAKURDI/ETF/08/07			11,318,246.75	

	TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
				North-Central Zor	ne						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS		
				(viii) Procurement of Introductory Technology Furniture to GSS Anyim, NKST SS Akpagher, GSS Buruku, ACSS Allan-Akpa @ N2,316,100.00 per School;				9,264,400.00			
				(ix) Procurement of Library Furniture to Mbaduku CSS Tsar, GDSS Otukpo, GCSS Udie, GCSS Naka @ N3,564,000.00 Per School;				14,256,000.00			
				(x) Procurement of Science Equipments for NKST Z/Biam, Queens Holy Rosary GSS Gboko, GSS Agasha, GSS Okpoga, Adikpo C. Col. Adikpo @ N2,942,050.00 per School;				14,710,250.00			
				(xi) Procurement of Science Equipments for Gerald Catholic Secondary School, Katsina-Ala; (xii) Procurement of 856 Volume of Library Books to GSS Gungul, Wantor Model Col Adikpo, GSS Torkula, Golden Col. N/Bank Makurdi, GGSS Obariki,	SSE/MAKURDI/ETF/08/11			1,761,720.00			
				Ibrahim Abu Col. Inyoji-Obagede @ N797,615.33 per School; Year 2009 Projects (i) Construction of a Block of 3 Classrooms/Office at	SSE/MAKURDI/ETF/08/12			4,785,691.98			
				Turan Community Secondary School, Jato-Aka;	SSE/MAKURDI/ETF/09/01			11,318,246.75			
				(ii) Construction of a Block of 3-Classrooms/Office at GSS, Abako;	SSE/MAKURDI/ETF/09/02			11,318,246.75			
				(iii) Construction of a Block of 3-Classrooms/Office at GSS, Ihigu;	SSE/MAKURDI/ETF/09/03			11,318,246.75			
				(iv) Construction of a Block of 3-Classrooms/Office at CSS, Ikpayongo;	SSE/MAKURDI/ETF/09/04			11,318,246.75			
				(v) Construction of a Block of 3-Classrooms/Office at GDSS, Buter, Gboko;	SSE/MAKURDI/ETF/09/05			11,318,246.75			
				(vi) Construction of a Block of 3-Classrooms/Office at Mbagen CSS Abwa;	SSE/MAKURDI/ETF/09/06			11,318,246.75			
				(vii) Construction of a Block of 3-Classrooms/Office at St. Francis Xavier Catholic SS Agagbe; (viii) Construction of a Block of 3-Classrooms/ Office	SSE/MAKURDI/ETF/09/07			11,318,246.75			
				at Okpiko Community SS Odelle;	SSE/MAKURDI/ETF/09/08			11,318,246.75			

			<u>TERTIARY</u>	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJ	ECTS_		
				North-Central Zor	<u>10</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(ix) Construction of a Block of 3-Classrooms/					
				Office at Assembly of God SS Anyiomogbu;	SSE/MAKURDI/ETF/09/09			11,318,246.75	
				(x) Construction of a Block of 3-Classrooms/ Office at					
				Community Secondary School, Onyagede;	SSE/MAKURDI/ETF/09/10			11,318,246.75	
				(xi) Procurement of Science Equipment for Our Lady					
				of Apostles GSS V/lkya & St. Monica SS, Otukpo @ N1,761,720.00 per School;	SSE/MAKURDI/ETF/09/11			3,523,440.00	
				(xii) Procurement of 856 Volume of Library Books to				5,0=0,110100	
				CSS Chito, Mbakya CSS Ushogo, CAM Wisdom SS					
				Makurdi, Mbanoughul CSS Uchi, Ufia CSS Utonkon					
				<u> </u>	SSE/MAKURDI/ETF/09/12			4,785,691.98	
				(xiii) Contingencies/Admin Charges				1,416,353.29 244,000,000.00	
		MOE , Benue	BOT SPECIAL PROJECT B	ENUE STATE MOE (IGUMALE HIGH SCHOOL, IGUM	ALE ADO LGA BENUE STATE)				
			25 000 000 00	(i) Construction and Furnishing of Examination Hall at Igumale High School	SSE/BENUE/ETF/09/01			25,000,000.00	On-going
			23,000,000.00	i igumaic i ligiri ochool	OOL/BENOE/ETT/03/01			<u>25,000,000.00</u>	
		SPEB, Benue	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			115,000,000.00						
			Library Intervention						
			16,100,000.00						

			<u>TERTIARY I</u>	EDUCATION TRUST FU	IND YEAR 2009 RECONC	ILED PROJE	ECTS_		
				North-C	entral Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
4	KOGI	Kogi State University, Anyingba	57,000,000.00						
-									
			Library Intervention						
			10,500,000.00						
			Academic Staff Dev. & Trainin						
			50,000,000.00						
		Federal Polytechnic,ldah	38,340,000.00						
		,	Library Intervention						
			5,000,000.00						
			Academic Staff Dev. & Training	a					
			25,000,000.00						
			Table 1: List and Details of	Staff/Candidates Approved for Training	Under ETF 2009 AST&D Intervention for Th	ne Federal Polytech	nic, Idah for Ov	versea Training	
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Apata Ayodeji	Ph.D Metallurgy	Witwatersrand, South Africa	2010	7,830,000	
							TOTAL		
			Table II List and Details of A	cademic Staff Approved for Local Train	ning Under ETF 2009 AST&D Intervention f	or The Federal Poly		7,030,000	<u>'</u>

	TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS											
				North-Central Zor	<u>ne</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS			
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going			
				Job Ajala Amrpa	M. Eng. Draduction Engineering	University of Agric	2011	700 000				
			I.		M. Eng. Production Engineering	Makurdi	2011	700,000				
			II.	Amadi Juliet Chioma	M.Sc. Computer Sciences	University of Ilorin	2011	700,000				
						Total (Local		<u>1,400,000</u>				
						Grand T	Ulai	9,230,000	:			
		Kogi State Polytechnic, Lokoja		(i) Supply and Install 18No Various Mechancial Engineering Equipment VAT inclusive;	KSPOLY/LOKOJA/ETF/09/01			24,606,750.00	Completed			
				(ii) Supply and Install 62No Items and 2No Lots of Various Electrical & Electronics Engineering Equipment VAT inclusive;				13,539,750.00				
				(iii) Contingency	KOI OLI/LOROSA/LII/09/02			193,500.00				
				(iii) Contangency				38,340,000.00	_			
								30,340,000.00				
			Library Intervention									
			,	(i) Procurement of 180No Various Volumes of Assorted Books				2,557,000.00	On-going			
				(ii) Procurement of 6No Library Working Tools & Reference Materials				2,270,000.00				
				(iii) Procurement of 8No Library Furniture				173,000.00				
				(iii) I Tocarement of ONO Library I armitare				5,000,000.00				
								-				
			Staff Training 25,000,000.00									
			25,000,000.00									
		State Coll. Of Educ., Ankpa	37,160,000.00									
			07,100,000.00									
			Library Intervention									
			5,000,000.00									

		TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
				North-Cer	<u>itral Zone</u>	1						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS			
			Academic Staff Dev. & Trainir	la Da								
			15,000,000.00									
			10,000,000.00									
-	Federal College	of Education, Okene	37,160,000.00									
			Library Intervention									
			5,000,000.00									
			Academic Staff Dev. & Trainir	na .								
			15,000,000.00									
		COA, DAC/ABU,										
		Kabba	10,500,000.00									
			Library Intervention									
			1,000,000.00									
			Academia Ctaff Day & Trainin									
			Academic Staff Dev. & Trainir 1,770,000.00									
			1,770,000.00									
		14 : 01 : 0 :: 01										
		Kogi State Coll. Of Agric.	10,500,000.00									
			Library Intervention									
			1,000,000.00									
		SSE, Kogi	117,000,000.00	(i) Construction of Classroom at GSS Inye	SSE/KOGI/ETF/09/01			7,253,813.37	' On-going			

			TERTIARY	EDUCATION TRUST FUND YE	AR 2009 RECON	CILED PROJ	ECTS		
				North-Central Zo	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			Library Intervention Senior Sec. School	(ii) Construction of classroom at CSS Arigo	SSE/KOGI/ETF/09/02			7,253,813.37	
			5,000,000.00	(iii) Construction of classroom at CMC Lokoja	SSE/KOGI/ETF/09/03			7,253,813.37	
				(iv) Construction of Science Lab at GSSS Imane	SSE/KOGI/ETF/09/04			5,436,558.00	
				(v) Construction of cience Lab at CCHS Eganyi	SSE/KOGI/ETF/09/05			5,436,558.00	
				(vi) Construction of Science Lab at GDSS Adankolo	SSE/KOGI/ETF/09/06			5,436,558.00	
				(vii) Construction of Science Lab at GTC Ankpa	SSE/KOGI/ETF/09/07			5,436,558.00	
				(viii) Construction of Science Lab at GTC Idah	SSE/KOGI/ETF/09/08			5,436,558.00	
				(ix) Construction of Science Lab at GTC Boroke	SSE/KOGI/ETF/09/09			5,436,558.00	
				(x) Construction of Science Lab at GTC Mopa	SSE/KOGI/ETF/09/10			5,436,558.00	
				(xi) Supply of Science Equipment at GSSS Imane	SSE/KOGI/ETF/09/11			1,894,732.48	
				(xii) Supply of Science Equipment at CCHS Eganyi	SSE/KOGI/ETF/09/12			1,894,732.48	
				(xiii) Supply of Science Equipment at CDS Adankolo	SSE/KOGI/ETF/09/13			1,894,732.48	
				(xiv) Supply of Science Equipment at GTC Ankpa	SSE/KOGI/ETF/09/14			1,894,732.48	
				(xv) Supply of Science Equipment at GTC Idah	SSE/KOGI/ETF/09/15			1,894,732.48	
				(xvi) Supply of Science Equipment at GTC Oboroke	SSE/KOGI/ETF/09/16			1,894,732.48	
				(xvii) Supply of Science Equipment at GTC Mopa	SSE/KOGI/ETF/09/17			1,894,732.48	
				(xviii) Supply of Science Equipment and Materials					
				at GGSSS Okaba	SSE/KOGI/ETF/09/18			1,894,732.48	
				(xix) Supply of Sciecne Equipment and Materials at Ochaja Boys SS	SSE/KOGI/ETF/09/19			1,894,732.48	
				(xx) Supply of Science Equipment and Materials a GDSS Idah	sse/KOGI/ETF/09/20			1,894,732.48	
				(i) Supply of Science Equipment and Materials at GSSS Otutu	SSE/KOGI/ETF/09/21			1,894,732.48	
				(ii) Supply of Science Equipment and Materials at					
				CSSS Ihima	SSE/KOGI/ETF/09/22			1,894,732.48	
				(iii) Supply of Science Equipment and Materials at					
				LGSSS Ajaokuta	SSE/KOGI/ETF/09/23			1,894,732.48	

			TERTIARY	YEDUCATION TRUST FUND	YEAR 2009 RECON	CILED PROJ	ECTS_		
				North-Central	Zone	1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(iv) Supply of Science Equipment and Materials a	ıt				
				GSSS Okedayo	SSE/KOGI/ETF/09/24			1,894,732.48	
				(v) Supply of Science Equipment and Materials a				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				GSSS lyamoye	SSE/KOGI/ETF/09/25			1,894,732.48	
				(vi) Supply of Science Equipment and Materials a	ut				
				GSSS Akutupa	SSE/KOGI/ETF/09/26			1,894,732.48	
				(vii) Procurement of 140no ETF 3-Seater Classifurniture to Ogabebe CSS Agada at N20,00	0.00				
				each (viii) Procurement of 140no ETF 3-Seater Classi	SSE/KOGI/ETF/09/27			2,800,000.00	
				(VIII) Floculement of 14010 ETF 3-3eater Classi	OOIII				
				Furniture to CSS Agaliga Etukwo at N20,000.00				2,800,000.00	
				(ix) Procurement of 140no ETF 3-Seater Classic Furniture to CSS Arigo at N20,000.00 each (x) Procurement of 140no ETF 3-Seater Classic Furniture to Ebira Muslim Coll, Ikuehi at N20,000 each	SSE/KOGI/ETF/09/29			2,800,000.00 2,800,000.00	
				(xi) Procurement of 140no ETF 3-Seater Classi				2,000,000.00	
				Furniture to GSSS Koton Farfi at N20,000.00 each (xii) Procurement of 140no ETF 3-Seater Classic				2,800,000.00	
				Furniture to GSS Abugi at N20,000.00 each (xiii) Supply of Instructional Aids at GSS Okpo	SSE/KOGI/ETF/09/32 SSE/KOGI/ETF/09/33			2,800,000.00 1,439,989.50	
				(xiv) Supply of Instructional Aids at Muslim High Anyigba (xv) Supply of Instructional Aids at GDSS Ohueta	SSE/KOGI/ETF/09/34			1,439,989.50 1,439,989.50	_
				(xvi) Supply of Instructional Aids at GDSS Okunc	hi SSE/KOGI/ETF/09/36			1,439,989.50	
				(xvii) Supply of Instructional Aids at GSS Agbaja (xviii) Supply of Instructional Aids at Comp. Egbe	SSE/KOGI/ETF/09/37 Coll, SSE/KOGI/ETF/09/38			1,439,989.50 1,439,989.50	
				(xix) Supply of Books at Q/CSS Ogugu	SSE/KOGI/ETF/09/39			833,333.33	
				(xx) Supply of Books at GSS Ogori/Mangogo (xxi) Supply of Books at GSS Ologba	SSE/KOGI/ETF/09/40 SSE/KOGI/ETF/09/41			833,333.33 833,333.33	

			TERTIARY	EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJI	ECTS		
				North-Central Zo	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(xxii) Supply of Books at Queens of Apostle, Okene	SSE/KOGI/ETF/09/42			833,333.33	
				(xxiii) Supply of Books at LGSS Ayegunle Gbede	SSE/KOGI/ETF/09/43			833,333.33	
				(xxiv) Supply of Books at GDSS Akpogu (xV) Admin/Contingencies and Bank Charges	SSE/KOGI/ETF/09/44			833,333.33 1,426,997.23 122,000,000.00	
			YEARS 2008/2009 [MERGED	Year 2008 Primary Projects					
		SPEB, Kogi		(i) Construction of 21 Blocks of 2-Classrooms in 2 Selected Primary Schools in the State as shown in the list @ N3,891,390.21 Each;				81,719,194.41	Completed
				(ii) Procurement of 1625Nos of 3-Seater Desks @N14,000 Each to the Schools above; Year 2008 JSS Projects				22,750,000.00	
				(i) Construction of 16 Blocks of 3-Classrooms in 1 Selected Junior Secondary Schools in the State a					
				Shown in the List @ N5,871,000.00 Each;	SUBEB/LOKOJA/ETF/08/03			93,936,000.00	
				(ii) procurement of 1605Nos of 3-Seater Desks (N14,000 Each to the Schools above; Year 2009 Primary Schools Projects (i) Construction of 21 Blocks of 2-Classrooms in 2 Selected Primary Schools in the State on Shown in	SUBEB/LOKOJA/ETF/08/04			22,470,000.00	
				Selected Primary Schools in the State as Shown in the list @ N3,891,390.21 Each;	SUBEB/LOKOJA/ETF/09/01			81,719,194.41	
				(ii) Procurement of 1625Nos of 3-Seater Desks (N14,000 Each to the Schools above; Year 2009 JSS Projects	SUBEB/LOKOJA/ETF/09/02			22,750,000.00	
				(i) Construction of 16 Blocks of 3-Classrooms in 1 Selected Junior Secondary Schools in the State a					
				Shown in the List @ N5,871,000.00 Each; (ii) Procurement of 1605Nos of 3-Seater Desks @	SUBEB/LOKOJA/ETF/09/03			93,936,000.00	
				N14,000 Each to the Schools above;	SUBEB/LOKOJA/ETF/09/04			22,470,000.00	
				(iii) Bank Charges and Contingencies				2,249,611.18 444,000,000.00	
			Library Intervention					+++ ,000,000.00	
			5,000,000.00						

			TERTIARY	EDUCATION TRUST FUN	D YEAR 2009 RECO	NCILED PROJ	ECTS_		
				North-Cen	tral Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			PRIMARY SCHOOL 105,000,000.00						
			Library Intervention						
			14,700,000.00						
			DE: VEAD 2000 EDITOATIO	 N TRUST FUND BOT-SPECIAL INTERVEN'	TION: I GEA/ECWA PRIMARY SCI	I IKE-BIINII KABBA KOO	SURER		
				(i) Construction of 2 No. Block of 3-Cl		I. IKL-DONO KABBA KO	JODED		
			15,000,000.00	including Furnishing @N7,462,709.30 each (ii) Contingency and Bank Charges	SP/ETF/09/01			14,925,418.60 74,581.40 <u>15,000,000.00</u>	
5	KWARA	University of Ilorin	57,000,000.00						
			<u>Library Intervention</u>						
			17,700,000.00						
			Academic Staff Dev. & Training	la Da					
			50,000,000.00	ı T					
		Federal Polytechnic							
		Offa	38,340,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			3,000,000.00						
			Academic Staff Dev. & Trainin	ı T					
			25,000,000.00						
		Kwara State Polytechnic, Ilorin	38,340,000.00						

	TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS											
				North-Central	Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST REMARKS				
			<u>Library Intervention</u>									
			5,000,000.00									
			Academic Staff Dev. & Trainir									
			25,000,000.00									
			20,000,000.00									
		Nig. Army School of Education, Ilorin	37,160,000.00									
			Library Intervention									
			5,000,000.00									
			0,000,000.00									
			Academic Staff Dev. & Training									
			15,000,000.00									
			10,000,000.00									
				ETF 2009 PROJECTS								
		Nigerian Army Education Corps & School, Ilorin	37,160,000.00	(i) CONSTRUCTION OF LECTURE HALL	NASE/ILORIN/ETF/09/01			On-going 29,005,559.10				
				(ii) FURNISHING OF LECTURE THEATRE	NASE/ILORIN/ETF/09/02			7,500,000.00				
				(iii) CONTINGENCY/ADMIN CHARGES				654,440.90				
								<u>37,160,000.00</u>				
			Library Intervention									
			<u>Library Intervention</u> 5,000,000.00									
			5,000,000.00									
		<u> </u>	<u> </u>				,					

			<u>TERTIARY I</u>	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJI	ECTS_		
				North-Central Zo	ne	1		I	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Trainir 15,000,000.00	7					
		Coll. Of Education, Oro	27.400.000.00	(i) Construction of Library Complex;	VCCOE/ODO/ETE/00/04			32,960,500.50	Completed
			37,160,000.00	(ii) Consultancy	KSCOE/ORO/ETF/09/01			3,700,000.00	·
								3,700,000.00	
				(iii) Contingency, Administrative and Bank Charges				499,499.50	
								<u>37,160,000.00</u>	
			Library Intervention						
			5,000,000.00	(i) Procurement of Various Volumes of Assorted and Reference Books (ii) Provision of Aluminium/Glasses Partitioning fo				2,500,000.00	Completed
				the Newly constructed Library Complex				2,500,000.00	
								<u>5,000,000.00</u>	
			Academic Staff Dev. & Trainir						
			15,000,000.00	T					
			YEARS 2008/2009 [MERGED	!					
				Academic Staff Approved for Local Training Unde	r ETF 2008/2009 AST&D Interven	tion for Kwara Stat	e College of Ed	ducation, Oro	
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Ayanda Michael Olusegun	M.Ed Science Education (Biology)	Univeristy of Ilorin	2011	700,000	
			ii.	Zubair Tomi Tajudeen	M.Ed Health Education	University of Ilorin	2011	500,000	
				Afolabi Peters Abiodun	M.Sc. Atmospheric Physics	University of Ilorin	2011	700,000	
			iv.	Abbas Nurain Sunkanmi	M. Sc. Arabic	University of Ilorin	2011	500,000	
						Total (Local	y i.e iL)	<u>2,400,000</u>	
		Kwara State COE,	37,160,000.00	(i) Construction of ICT Centre	COE/ILORIN/ETF/09/01			24,971,862.53	On-going
				(ii) Furnishing of Newly Constructed ICT Centre	COE/ILORIN/ETF/09/02			6,578,000.00	

			<u>TERTIARY I</u>	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJ	ECTS		
				North-Central Zor	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 14 Nos. HP Duo Core 2 2.5GHz				4 000 000 00	
				250 GB HDD, 17" Monitor	COE/ILORIN/ETF/09/03			1,820,000.00	
				(iv) Consultancy				3,617,328.28	
				(v) Bank Charges/Contingencies				172,809.19	
								<u>37,160,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00						
			Academic Staff Dev. & Trainir						
			15,000,000.00						
		COE(Technical),							
		Lafiagi	43,400,000.00						
			Library Intervention 5,000,000.00						
			Academic Staff Dev. & Trainir	na					
			15,000,000.00						
		Coll.of Arabic and Islamic legal Studies		(i) Procurement of 185 Sets of Immovable Students					
		llorin	10,500,000.00	Furniture	MONO/CAILS/ILORIN/ETF/09/01			4,791,500.00	On-going
				(ii) Procurement of Academic Staff office Furniture	MONO/CAILS/ILORIN/ETF/09/02			4,111,750.00	
				(iii) Procurement of 14 No White Boards (Plastic Surface)	MONO/CAILS/ILORIN/ETF/09/03			424,102.00	
				(iv) Procurement of 15 No 1 HP Thermcool Air Conditoners	MONO/CAILS/ILORIN/ETF/09/04			727,500.00	
				(v) Bank Charges				445,148.00 10,500,000.00	
								13/33/33/33	

			<u>TERTIARY</u>	EDUCATION TRUST FUND YE	AR 2009 RECONO	CILED PROJ	ECTS_		
				North-Central Zor	<u>1e</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			1,000,000.00						
			Academic Staff Dev. & Training	<u> </u> ng					
			1,770,000.00						
				Year 2007 Intervention					
		SSE, Kwara		(i) Procurement of Science Equipments to 12 Laboratories in 12 Nos. Senior Secondary Schools in					
				the State as per list submitted	SSE/KWARA/07/01			24,600,000.00	On-going
			2007/2008/2009 Merged	<u>Library Intervention</u>					
				(ii) Procurement of Library furniture to 2 Schools from each Senatorial District in the State	SSE/KWARA/07/02			2,700,000.00	
			Library Intervention	(iii) Procurement of Library Books to 2 Schools from					
			Senior Sec. School	each Senatorial District in the State	SSE/KWARA/07/03			2,038,680.00	
			5,000,000.00	(iv) Supervision of Monitoring and Bank Charges				261,320.00	
				Year 2008 Intervention					
				(i) Construction of 12 Blocks of 2 Units of Science Laboratories in 12 Nos. Senior Secondary Schools in					
				the State @N8,250, 000 each	SSE/KWARA/08/04			99,000,000.00	
				(ii) Procurement of Science Equipment to				99,000,000.00	
				Laboratories in Senior Secondary Schools in the State				17 145 600 00	
				Library Intervention	SSE/KWARA/08/05			17,145,690.00	
				(i) Procurement of Library furniture to 2 Schools from					
				each Senatorial District in the State (6 Schools)	SSE/KWARA/08/06			2,700,000.00	
				(ii) Procurement of Library Books to to 2 Schools from each Senatorial District in the State (6 Schools)				0.007.000.00	
				Macimillian)_	SSE/KWARA/08/07			2,237,280.00	
				(iii) Procurement of Library Books to 2 Schools from each Senatorial District in the State				917,030.00	
				Year 2009 Intervention				- ,5	
				(i) Construction of 20 Blocks of 2 Classrooms to					
				various Schools in the State	SSE/KWARA/09/08			96,000,000.00	
				(ii) Procurement of 1125 Sets of of 2-Seaters					
				Lockers and Benches @18,000 each	SSE/KWARA/08/09			20,250,000.00	
				<u>Library Intervention</u>					

			<u>TERTIARY</u>	EDUCATION TRUST FUND	YEAR 2009 RECONC	ILED PROJI	ECTS_		
				North-Central	<u>Zone</u>	·			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of Library Furniture to 2 Sch from each Senatorial District in the State Schools) (iv) Procurement of Library Books to 2 Schools	(6 SSE/KWARA/08/10			2,700,000.00	
				each Senatorial District in the State (APP)	SSE/KWARA/08/11			2,038,680.00	
				(iv) Supervision of Monitoring and Bank Charges				1,011,320.00	
								<u>273,600,000.00</u>	
		SPEB, Kwara	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL 80,000,000.00						
			Library Intervention 11,200,000.00						
6 N	IIGER	Federal University of Tech Minna	57,000,000.00						
			Library Intervention						
			10 000 000 00						
			10,000,000.00						
			Academic Staff Dev. & Trainir						
			50,000,000.00						

			<u>TERTIARY</u>	EDUCATION TRUST FUN	ND YEAR 2009 RECONCI	LED PROJI	ECTS_		
				North-Cei	<u>ntral Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
		Ibrahim Badamasi Babangida University, Lapai	57,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						
			Academic Staff Dev. & Training	ng					
			50,000,000.00						
			Table 1: List and Details of	Staff/Candidates Approved for Training U	nder ETF 2009 AST&D Intervention for IBI				
				Candidate	Programme/period of Training	Institution where Training is	date of	Amount approved for training in respect of	On-going
					Ph. D. Environmental Resource	University of Abuja	COMPLETION	Darn ranninata	
				(i) Kudu Dangana	Planning		2013	1,500,000.00)
				(ii) Liman Hadiza Muhammad	Ph. D. Geography	UNN, Nsukka	2013	1,500,000.00)
						University of Ilorin			
				(iii) Abdulkadir Danlami Sani	Ph. D. Business Administration		2012	1,050,000.00	
				(iv) Dauda Juliana Hussaina	Ph. D. Sociology	ABU Zaria	2013	1,050,000.00	
				(v) Aminu Zuni	Ph. D. Geography	ABU Zaria	2013	1,500,000.00	
				(vi) Rabiat U. Egwuche	Ph. D.Biochemistry	FUT Minna	2013	1,500,000.00	
				(vii) Muhammad Hassan Isa Doko	Ph. D Microbiology	ABU Zaria	2012	1,500,000.00	
				(viii) Usman Musa	Ph. D Public Admin	ABU Zaria	2013	1,050,000.00	1
						Delta State Univ.			
				(ix) Kabir Adamu Mohammed	Ph. D Zoology	Abraka	2013	1,500,000.00	
				(x) Baba John	Ph. D Microbiology	ABU Zaria	2013	1,500,000.00	1
				(xi) Isah Mohammed Chado	Ph. D Zoology	University of Abuja	2013	1,500,000.00	,
				(XI) ISAH MOHAMIMEU CHAUO	FII. D Zoology	University of Ilorin	2013	1,500,000.00	<u></u>
				(xii) Fashagba Matthew Olasehinde	Ph. D. Business Administration	Offiversity of norm	2013	1,050,000.00)
				(XII) I dollaged Matthew Glaserinae	Th. D. Business / terminoticution	ABU Zaria	2010	1,000,000.00	+
				(xiii) Shuaib Ndagi Sayedi	M. Sc. Business Administration	7 12 0 200.	2011	500,000.00)
						ABU Zaria		,	
				(xiv) Abdullahi B. Yusuf	M. Sc. Business Administration		2011	500,000.00)
						University of Abuja			
				(xv) Haruna A. Aishatu	M. Sc. International Relations		2011	500,000.00	
				(xvi) Kure Isah Danjuma	M. Tech. Mathematics	FUT Minna	2011	700,000.00	1
						University of Ilorin			
				(xvii) Tsado Emmanuel	M. Sc. Business Administration		2011	500,000.00	
								<u>18,900,000.00</u>	<u> </u>

			TERTIARY	EDUCATION TRUST FUND YEAR 2009 RE	ECONCILI	ED PROJE	ECTS		
				North-Central Zone					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS PROJECT	I .	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
		State Polytechnic, Zungeru	38,340,000.00						
			Library Intervention 5,000,000.00						
			Academic Staff Dev. & Trainin 25,000,000.00						
		Federal Polytechnic, Bida	38,340,000.00 Library Intervention						
			5,000,000.00						
			Academic Staff Dev. & Trainir 25,000,000.00						
		Federal Polytechnic, Bida	BOT SPECIAL PROJECT IN						On-going
				(i) Procurement of Equipment for the Department of Science Laboratory FPOLY/BIDA/BOT-S	SP/ETF/09/01			6,696,900.00	
				(ii) Procurement of Equipment for the Department of Mechanical Engineering FPOLY/BIDA/BOT-S (iii) Procurement of Equipment for the Department of	SP/ETF/09/02			6,021,750.00	
				Electrical Engineering FPOLY/BIDA/BOT-S (iv) Procurement of Equipment for the Department of	SP/ETF/09/03			3,027,150.00	
				Building Engineering FPOLY/BIDA/BOT-S				2,268,000.00	
				(vi) Bank Charges	SP/ETF/09/05			6,930,000.00 56,200.00	
								<u>25,000,000.00</u>	

			<u>TERTIARY I</u>	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJE	<u>ECTS</u>		
				North-Central Zor	ne				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
		State Coll. Of Educ. Niger Minna	43,400,000.00						
		1.190	10,100,000						
			<u>Library Intervention</u>	(i) Procurement of 798Nos Various Volumes of					
			8 680 000 00	Assorted and Reference Books				4,803,652.00	On-going
			YEARS 2008 2009	(ii) Procurement of 8Nos 7 x 6 x 5 and 8 x 6 Iron				4,000,002.00	On going
			[MERGED]	Shelves Double Sided @ N140,000 each				1,120,000.00	
				(iii) Procurement of 100Nos Plastic Chairs Armless					
				with Cloths @ N13,500 each				1,260,000.00	
				(iv) Procurement of 30Nos 4 Reading Carrels @					
				N47,500.00				1,425,000.00	
				(v) Procurement of 12 Cabinet Twelve Drawer Cabinet @ N55,000.00				55,000.00	
				(vi) Procurement of 2,000 Pieces of Reference				35,000.00	
				Materials Only @ N16,348.00				16,348.00	
				, , , , , , , , , , , , , , , , , , ,				8,680,000.00	
		Fed. Coll. Of Educ.							
		Kontagora	43,400,000.00						
		rtontagora	10,100,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Acadomic Stoff Dov. 9 Training						
			Academic Staff Dev. & Trainir 15,000,000.00						
						I	<u> </u>		
			Table 1: List and Details of	Staff/Candidates Approved for Training Under ETF	2009 AST&D Intervention for Fed	deral College of Ed		gora for Overseas Trainin	<u>ıg</u>
				Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Tahiru Shittu	M. Sc. Computer Science	University of Putra Malaysia	2012	4,714,407.00	
			Table 1: List and Details of	Staff/Candidates Approved for Local Training Unde	er ETF 2009 AST&D Intervention		of Education	Kontagora_	

			<u>TERTIAR</u>)	<u>'EDUCATION TRUST FU</u>	<u>JND YEAR 2009 RECONCI</u>	LED PROJI	ECTS_		
				North-C	<u>entral Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(ii) Eziokinu Enyidiuru R.	M. Sc. Accounting	University of Lagos	2011	500,000.00	
				(iii) Ajinuhi Samuel Adebola	M. Sc. Economics	University of Lagos	2011	500,000.00	
						TOTAL L	OCAL	1,000,000.00	
						TOTAL I	. & O	<u>5,714,407.00</u>	
		Fed. Coll. Of Educ. Kontagora		EDUCATION (FCE) KONTAGROA BOT SP	ECIAL PROJECT (SIP 2009)				
			1,100,000,000	00					
			ı	Name of Officer	Training Courses	Venue	Date	Amount Approved for training	On-going
				1 Mrs. Sabatu Tanko 2 Dr. Nathaniel Odediran	Public and Business Education	St. John	25th — 29th		
				3 Dr. U. B. Ahmed	Management	University, United	Oct. 2010	9,616,250.00	
				4 Mrs. Aisha Y. Bukar	Kingdom	Kingdom	(5 Days)		
				5 Dr. M. M. Shaaba					
				6 Mrs. Titi Oluyede					
				7 Mrs. Alice Shitu					
				8 Plun Lawani 9 Mrs. Rabi Aliyu	Vocational Education	Lagos State Skill	1st — 12 Nov.		
				10 Mrs. Amos Lydia Adamu	Management	Acquisition Agency	2010	3,930,000.00	
				11 Mrs. Susan M. Utim		/ toquiotion / tgorioy	(12 Days)		
				12 Zakari Mamman					
				13 Nelson Otakpor					
				14 Dr. Ahmed Kuta		Songhai Farms			
				15 Dr. John Aboje	Agricultural Farming and Fish	Institute, Porto	13th — 22		
				16 Kabiru Ibrahim	Farming Management	Novo, Benin	Oct. 2010	5,857,500.00	
				17 Zarma Adamu		Republic	(10 Days)		
				18 Saidu Yusuf 19 Wakili Adamu Jacob					
				20 Mohammed A. Dili	Advance Animal Husbandry,	Harper Adams	25th — 29th		
				21 Eric C.Okoh	Introduction to Fish Farming &	University United	Oct. 2010	9,571,500.00	
				22 Mohammed Sani Aliyu	Management and Crop	Kingdom	(5 Days)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				23 Okhawere Paulson	Management & Protection				
				24 Mr. Israel Regha			20th Oct.		
				25 Haruna Kumbashi	Computer Education Curriculum	PUSA Institute,	—2nd Nov.	3,135,500.00	
				26 Mrs. Maido Aneneh	Development	New Delhi India	2010	0,100,000.00	
				27 Aliyu Mohammed Kontagora			(14 Days)		
				28 Mrs. Rhoda Ogunshina					

		IERHARI	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJI	<u> </u>		
			North-Central Zo	ne				
			HOILI COILIA ZO	<u> </u>	4 D D D O V 4 1 1 1 1	NOTYET		
S/N STAT	TE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
		2	9 Nelson Ojinmah	Fine & Applied Arts Curriculum	Ben Enwuonwu	18th — 22nd		
		3	0 Mr. Andrew Yohanna	Development	Arts Foundation,	Oct. 2010	4,428,750.00	
		3	Mr. Abdul Umar Yusuf	Development	Benin Republic	(5 Days)		
		3	2 Mr. Abafras Abednego					
		3	3 Yusuf Zakari					
		3	4 Yusuf Aniki	Lasar Cir. Ciarras Casar Balt	Motorola	0517 3017		
		3	5 Mr. O. D. Aremu	Lean Six Sigma Green Belt	University,	25th — 30th	4 004 000 00	
			6 Ibrahim Abba	Certificate (In Project and	Indonesia (Nigeria	Oct. 2010	4,004,000.00	
			7 Ohiwerei H. Olu	Productivity Management)	Outreach Centre)	(6 Days)		
			8 Mr. Emmanuel Ugbede		,			
			9 Consultancy Fees				4,042,880.00	
			o Concarancy i Goo				44,586,380.00	
							11,000,000.00	
		FEDERAL COLLEGE OF F	DUCATION (FCE) KONTAGROA BOT SPECIAL PRO	IFCT (SID 2000) (RATCH III				
		I LDLINAL COLLEGE OF L	(i) Lot 11A2 Rehabilitation of 50 Head Animal Pe					
			(1) Lot 11A2 Rehabilitation of 30 Head Ahillia Fe	FCE/KONTAGORA/SIP/ETF/09/0				
			House	FCE/KONTAGORA/SIP/ETF/09/0			2 454 000 00	
				4			2,451,000.00	
			(ii) Lot 21A Balance Consultancy for Procurmer					
			and the state of t	FCE/KONTAGORA/SIP/ETF/09/0			00 070 045 00	
			componnent and for dedicated power/water supply	Z			23,272,915.29	
			(iii) Lot 22 Procurment of various equipment an					
				FCE/KONTAGORA/SIP/ETF/09/0			50 704 040 00	
			furniture to school of vocational education	3			52,784,813.00	
			(iv) Lot 23 Rehabilitation of Child Developmer					
				FCE/KONTAGORA/SIP/ETF/09/0				
			Cetnre	4			2,882,759.25	
							<u>81,391,487.54</u>	
	Fed. Coll. Of Wildlife Management, New							
	Bussa	10,500,000.0	0					
		- i	•	•				i .

	TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
				North-Central Zor	<u>16</u>						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS		
			Library Intervention								
			1,000,000.00								
			Academic Staff Dev. & Trainin								
			1,770,000.00								
		State Coll. Of Agric.		(i) Construction of ICT Compley							
		Mokwa	20,500,000.00	(i) Construction of ICT Complex	NSCOA/MOKWA/ETF/08-09/01			5,779,875.42	On-going		
			2008/2009 Merged	(ii) Supply and Installation of 1 No. HP Prolian Serv er	NSCOA/MOKWA/ETF/08-09/02			355,267.00			
				(iii) Supply and Installation of 15 No. Desktop Computers 512 MB RAM, 60GB HDD, with 15" Flat Screen @N105,00 each				1,575,000.00			
				(iv) Procurement of 4 No. Stabilizers (5000W), 15 No.L Series, 1 No. 24 Port Switch, 16 Face Plate, 1 No. 1.4KVA UPS Complete with cabin/trunking, antivirus and other accessories and installation (v) Suply and Installation of 4 No. 2HP split AC/@N85,000.00 each	NSCOA/MOKWA/ETF/08-09/04			1,347,276.00 340,000.00			
				(vi) Suply of 15 No. Computer Cubicles @N36,750.00 each	NSCOA/MOKWA/ETF/08-09/06			551,250.00			
				(vii) Suply of 1 No. Steel Cabinet (viii) Procurement of Laboratory and irrigation equipment	NSCOA/MOKWA/ETF/08-09/07 NSCOA/MOKWA/ETF/08-09/08			38,220.00 9,569,350.00			
				(ix) Administrative/Bank Charges				943,761.58			
			Library Intervention 1,000,000.00					20,500,000.00			
			Academic Staff Dev. & Training	ng							
			1,770,000.00								
		Fed. College of Freshwater Fisheries Tech. New Bussa	10,500,000.00								

	TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS											
				North-Cen	<u>tral Zone</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS			
			Library Intervention									
			1,000,000.00									
			Academic Staff Dev. & Trainin									
			1,770,000.00									
		Justice Fati Abubakar										
		Lami College of Arts &										
		Islamic Legal Studies	10,500,000.00									
		Islamic Legal Studies	10,000,000.00									
			Library Intervention 1,000,000.00									
			1,000,000.00									
			Academic Staff Dev. & Training	<u> </u>								
			1,770,000.00									
		Coll.of Arabic and Islamic legal Studies,										
		Minna	10,500,000.00									
			Library Intervention									
			1,000,000.00									
			Academic Staff Dev. & Training									
			1,770,000.00									
			,,									
		207.14										
		SSE, Niger	117,000,000.00									

			<u>TERTIARY I</u>	<u>EDUCATION TRUST FUND YE</u>	EAR 2009 RECONCI	<u>LED PROJI</u>	ECTS_		
				North-Central Zo	<u>ne</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
			BOT SPECIAL PROJECT NI	GER STATE MOE (GOVERNMENT GIRLS SECOND	DARY SCHOOL BIDA NIGER STAT	E)			
				(i) Supply of Kitchen and Dinning Equipment	SSE/NIGER/ETF/BOT-SP/09/01			5,729,028.48	Completed
			, ,	(ii) Supply of Health Care Equipment	SSE/NIGER/ETF/BOT-SP/09/02			617,226.50	
				(iii) Supply of ICT Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/03			11,093,252.85	
				(iv) Supply of Hostel Furniture	SSE/NIGER/ETF/BOT-SP/09/04			8,337,420.00	
				(v) Supply of Classroom Furniture	SSE/NIGER/ETF/BOT-SP/09/05			10,641,716.50	
				(vi) Supply of Biology Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/06			4,156,320.00	
				(vii) Supply of Mathematics Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/07			450,349.20	
				(viii) Supply of Chemistry Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/08			2,348,877.95	
				(ix) Supply of Physics Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/09			4,890,077.52	
				(x) Supply of Laboratory Glass Wares	SSE/NIGER/ETF/BOT-SP/09/10			1,585,731.00	
				(xi) Bank Charges and Contingencies				150,000.00	
								<u>50,000,000.00</u>	
		SPEB, Niger	117,000,000.00						
			Jnr. Sec. School						
			5,000,000.00						
			PRIMARY SCHOOL						
			117,000,000.00						
			Library Intervention						
			5,000,000.00						
			2008/2009 Merged						

			<u>TERTIAR</u>	<u> </u>	2009 RECONC	ILED PROJI	ECTS_		
				North-Central Zone					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				Year 2008 Library Intervention JSS (i) Procurement of 3,079Nos Various Volumes of Assorted N Books into 6Nos Junior secondry School in the State 1,754,750.00 (ii) Provision of 24Nos Library Shelves into 6Nos JSS 1,812,000.00 (iii) Provision of 24Nos Library reading Tables and 96Nos Chairs for 6Nosa Schools 726,000.00 (iv) Provision of 6No Tables and 12Nos Chairs for Librarian 184,500.00 (v) Procurement of 6Nos Steel Filling Cabinets 215,250.00 (vi) Provision of Burglary Proof and Fixing of Windows 307,500.00 Year 2008 Library Intervnetion in Primary Schools (i) Procurement of 11,100Nos Volumes of Fictions Books into 25 Selected Primary School in the State 3,870,000.00 (ii) Procurement of 1,500Nos Volumes of					On-going On-going
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\vdash									
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			TERTIARY I	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJI	ECTS_		
				North-Central Zor	<u> </u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
				(i) Construction of 4 No. Block of Twin Lecture Halls					
7	FCT	University of Abuja	176,000,000.00	(Type B) @N28,942,248.50 per unit Twin Lecture hall (ii) Construction of 4 No. Block of Twin Lecture Halls				57,884,497.00	On-going
			2007/2008/2009 Merged	(Type A) @N33,531,004.50 per unit Twin Lecture hall (iii) Construction of College of Health Science				67,062,009.00	
				Laboratory 4 No. Block of Twin Lecture Halls (iv) Procurement of 16 Nos. Set of Lecturer's Tables	UNIV/ABUJA/07-09/03			34,704,936.00	
				(v) Procurement of 120 Nos. of Laboratory Seats				720,000.00 420,000.00	
				(vi) Procurement of 25 Nos. of Laboratory Benches(vii) Procurement of 26 Nos. of 6 x 4 Magnetic Chalk	UNIV/ABUJA/07-09/06			625,000.00	
				Board with Duster @N32,000 each (viii) Procurement of 48 Nos. of 1.2 HP Thermocool	UNIV/ABUJA/07-09/07			832,000.00	
				Split A/C with all necessary accessories including installation @N166,000 each	UNIV/ABUJA/07-09/08			7,968,000.00	
				, , , , , , , , , , , , , , , , , , ,	UNIV/ABUJA/07-09/09			2,560,000.00	
				(x) Procurement of 16 Nos. HP 160 GB HDD, 1GB RAM, Bluetooth, Webcam, DVD Writer Laptop @N140,500 each				2,248,000.00	
				(xi) 5% VAT on Procurement (xii) Admin Charges				768,650.00 206,908.00 176,000,000.00	
			Library Intervention	(i) Progurament of Various Volumes of Asserted					
			26,500,000.00 YEARS 2007 - 2009					15,211,190.00	On-going
			[MERGED]	(ii) Procurement of Equipment for Multimedia Library				5,573,400.00	
				(iii) Installation and Configuration of KOHA ILS(iv) Procurement of Additional 131No Volumes of Various Books				4,000,000.00 920,410.00	
				(v) Contingencies/Bank Charges				795,000.00	

			<u>TERTIARY</u>	EDUCATION TRUST FUN	ID YEAR 2009 RECONC	ILED PROJ	ECTS_	
				North-Cer	<u>itral Zone</u>			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT REMARKS
								26,500,000.00
			Academic Staff Dev. & Traini					
			50,000,000.00	J				
		National Universities						
		Commission, Aja						
		Nwachukwu House,						
		Plot 430 Aguiyi Ironsi						
		Street, Maitama Abuja						
		RE: LINKAGE WITH EXPERTS AND ACADEMICS IN DIASPORA (LEAD) PROGRAMME: COLLABORATION WITH THE EDUCATION TRUST						
		FUND (ETF):						
		Nigerian Intelligence Agency (NIA) Abuja	40,000,000.00					
		3 7 7 7						
		FCT. College Of Education, Zuba	37,160,000.00					
			<u>Library Intervention</u> 10,000,000.00					

			IERHARY	EDUCATION TRUST FUND YE	AR 2009 RECONCI	LED PROJI	ECIS		
				North Control 7or					
		1		North-Central Zor	<u>1e</u>	1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Trainir						
			20,000,000.00						
			20,000,000.00						
			(BOT SPECIAL INTERVENT	ON)					
				(i) Supply and installation of furniture and fittings to					
				Biology Laboratory including associated civil works,					On-going
			50,000,000.00	water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/01			9,879,061.50	
				(ii) Supply and installation of furniture and fittings to					
				Chemistry Laboratory including associated civil					
				works, water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/02			9,773,397.90	
				(iii) Supply and installation of furniture and fittings to				0,110,001.00	
				Integrated Science Laboratory including associated					
				civil works, water, gas and fire figthing installations (iv) Supply and installation of furniture and fittings to	FCT-COE/ZUBA/BOT-SP/09/03			9,701,682.90	
				Physics Laboratory including associated civil works,					
				water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/04			9,696,115.80	
				(v) Supply and installation of furniture and fittings to				2,222,	
				Economics Laboratory including associated civil					
				works, water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/05			9,915,570.00	
				(vi) Administrative, Bank Charges and Contingency				1,034,171.90	
								50,000,000.00	
		The Honourable							
		Minister,							
		Federal Ministry of Education,							
		Federal Secretariat							
		Complex,							
		Abuja.							

			<u>TERTIAR</u>	<u> </u>	YEAR 2009 RECON	CILED PROJ	ECTS_		
				North-Centr	al Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
		National Library of							
		Nigeria, Plot 274							
		Sanusi Dantata House,							
		P. M. B. 1, Abuja							
		Education Resource							
		Centre, Abuja							
		The Executive							
		Secretary, Universal Basic Education Commission,							
		UBEC, Building, IBB							
		National Mathematical							
		Centre, Abuja							
		The Commanders							
		The Commandant National War College,							
		Herbert Macualay Way,							
		(North) Abuja							
		, /							

			<u>TERTIARY I</u>	EDUCATION TRUST FUND YE	AR 2009 RECONC	ILED PROJI	ECTS_		
				North-Central Zor	<u>ne</u>	1			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	EMARKS
		The Commandant GUARDS BRIGADES							
		NIGERIA ARMY, AGUIYI IRONSI							
		CANTOMENT ABUJA	39,393,785.00						
		The Commander, Nigerian Army, Army Headquarters, Area 7, P.M.B. 239,							
		Abuja FCT.							
		National Commission for Colleges of Education (NCCE)						0	n-going
		Abuja	404,265,740.00	(i) Biometrics of 600 Teachers Educators	NCCE/ABUJA/ETF/09/01			17,462,390.00	
				(ii) ICT Training of Teachers Educators in the North East Zone	NCCE/ABUJA/ETF/09/02			66,500,000.00	
				(iii) ICT Training of Teachers Educators in the North West Zone (iv) ICT Training of Teachers Educators in the South	NCCE/ABUJA/ETF/09/03			66,500,000.00	
				East Zone	NCCE/ABUJA/ETF/09/04			65,745,500.00	
				(v) ICT Training of Teachers Educators in the South West Zone	NCCE/ABUJA/ETF/09/05			55,777,050.00	
				(vi) ICT Training of Teachers Educators in the North Central Zone	NCCE/ABUJA/ETF/09/06			66,500,000.00	
				(vii) ICT Training of Teachers Educators in the South south Zone	NCCE/ABUJA/ETF/09/07			65,780,800.00	
								404,265,740.00	

			<u>TERTIARY</u>	EDUCATION TRUST FUND YE	AR 2009 RECONO	ILED PROJ	ECTS_		
				North-Central Zor	<u>ne</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
		The Chief of Air Staff, Air Force Headquarters, Defence Headquarters,		(i) Construction of Operational Briefing Training					
		Abuja.	77,827,066.75	Centre at 99 Weapon School, (99WS) Kainji	NAF/ABUJA/ETF/09/01			35,340,000.00	On-going
				(ii) Construction of Classrooms at 305 Flying Training School Enugu	NAF/ABUJA/ETF/09/02			31,050,000.00	
				(iii) Furnishing and Equipping of Classrooms at 305					
				Flying Training School Enugu (305 ETS) Enugu	NAF/ABUJA/ETF/09/03			11,437,066.75	
					NAF/ABUJA/ETF/09/04			<u>77,827,066.75</u>	,
		The Director, Naval Education, Naval Headquarters,	35,000,000.00						
		Nigeria Intelligence Agency, Abuja	40,000,000.00						
			, ,						
		The Nigeria Police Headquaretrs, Abuja	46,830,000.00						
		SSE, FCT	58,500,000.00						
			Library Intervention						
			Library Intervention						
			2,500,000.00						

			TERTIARY	EDUCATION TRUST FUND YEAR	R 2009 RECONC	ILED PROJI	ECTS		
				North-Central Zone					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILE D	APPROVED COST LIMIT	REMARKS
		SPEB, FCT	Jnr. Sec. School						
			58,500,000.00						
				(i) Procurement of Various Volumes of Books into				_	
			Library Intervention	6Nos Junior Secondary School in the FCT				2,184,998.10	On-going
				(ii) Procurement of Various Volumes of Assorted of					
			18 878 500 00	Books into 6Nos Selected Primary Schools in FCT				3,019,575.00	
			10,010,000.00	(iii) Procurement of Various Volumes of Assorted				0,010,010.00	
			RE: YEARS 2007/2008/2009	, ,					
			[MERGED	Books & Provision of Library Furnitures				4,315,614.27	
				(iv) Procurement of Various Books/Furniture &					
				Equipping the Library Headquarters				2,374,999.89	
				(v) Procurement of Volumes of Various Volumes of					
				Assorted Books into 6Nos Selected Schools in FCT				2,035,716.32	
				(vi) Procurement Volumes of Various Volumes of				2,000,11002	
				Assorted Books into 6Nos Selected Schools in FCT				3,990,000.00	
				(vii) Procurement of 2Nos HP Laptop DV6 Pavillion				500,000,00	
				@ N250,000.00 each (viii) Procurement of 2No HP All-In-One Colour				500,000.00	
				Printer @ N50,000.00 each				100,000.00	
				(ix) Contingencies/Bank Charges				357,596.42	
				, ,				<u>18,878,500.00</u>	
			PRIMARY SCHOOL						
			30,000,000.00						
\vdash									
-			Library Intervention						
			4,200,000.00						
			.,						

			<u>EDUC</u>	ATION TRUST FUND YEAR 200	9 RECONCILED PROJE	<u>CTS</u>			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION		ILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		University of Maidveys		uction of Econometrics Laboratory for the Department				47 440 070 70	O a manufacta d
1	BORNO	University of Maiduguri	57,000,000.00 of Econom	nics; ruction of Radio House for the Deparment Of Mass	UNIV/MAIDUGURI/ETF/ 09/01			17,440,279.70	Completed
			Communic		UNIV/MAIDUGURI/ETF/ 09/02			30,196,183.64	
				rement of Equipment for the Radio House, Department					
				Communication;	UNIV/MAIDUGURI/ETF/ 09/03			9,192,700.00	
			(iv) Admin	nistrative/Bank Charges				170,836.66	
								<u>57,000,000.00</u>	
			Library Intervention						
			(i) Procur	rement of 283Nos Various Volumes of Assorted and e Books on Various Disciplines	1			10,000,000.00	On-going
				·					
			Staff Training 9 Day						
			Staff Training & Dev. 50,000,000.00						
			30,000,000.00						
				TION (UNIVERSITY OF MAIDUGURI, BORNO STATE				200 450 255 25	
			2,654,156,355.67		UNIV/MAIDUGURI/SIP/ETF/09/01			206,159,077.95	On-going
			VEAD 2000 DOT SDECIAL INTEDVEN	TION / INIVERSITY OF MAIDUCURE PORMO STATE	NATOU 2				
				TION (UNIVERSITY OF MAIDUGURI, BORNO STATE ruction and furnishing of 1000 Capacity Multipurpose					
			206,159,077.95 Auditorium		UNIV/MAIDUGURI/SIP/ETF/09/01			206,159,077.95	On-going
				TION (UNIVERSITY OF MAIDUGURI, BORNO STATE					
				ruction of 1200 Seater Multipurpose Halls/Offices					_
			5,500,000,000.00 Complex a	and Office Block in the Academic Core	UNIV/MAIDUGURI/SIP/ETF/09/01			78,655,096.00	On-going
				TION (UNIVERSITY OF MAIDUGURI, BORNO STATE					
				0 Not. Tagit EM Security Tall Tags	UNIV/MAIDUGURI/SIP/ETF/09/014A			28,000,000.00	On-going
			(II) Upgrac	de of E-Library Bandwidth to 1024/2088 KPBS	UNIV/MAIDUGURI/SIP/ETF/09/014B			28,417,000.00 <u>56,417,000.00</u>	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS North-East Zone APPROVAL IN-PRINCIPLE **NOT YET ALLOCATION** RECONCILED PROJECTS **PROJECT No** S/N STATE INSTITUTION APPROVED COST LIMIT REMARKS RECONCILED DATE Ramat Polytechnic, 38,340,000.00 (i) Construction of Laboratory/Classrooms Block Maiduguri 16,928,896.00 POLY/MAIDUGURI/ETF/09/01 On-going (ii) Construction of Training Kitchen POLY/MAIDUGURI/ETF/09/02 7,690,096.00 (ii) Construction of Training Kitchen POLY/MAIDUGURI/ETF/09/03 13,459,500.00 (iv) Contingencies and Bank Charges 261,508.00 38,340,000.00 Staff Training & Dev. 25,000,000.00 37,160,000.00 (i) Construction of a Block of 10No of Academic Staff Offices; COE. Waka-Biu COE/WAKA-BIU/ETF/ 09/01 17,273,214.53 Completed (ii) Procurement of 260Nos of 5-Seaters Students Desk/Benches @ N35,000.00; COE/WAKA-BIU/ETF/ 09/02 9.100.000.00 (iii) Furnishing of Newly Constructed Language Laboratory With COE/WAKA-BIU/ETF/ 09/03 6,220,000.00 ICT Equipment; (iv) Procurement of 3No HP Due Core 120GB HDD, 3.2GHz 512MB RAM, with 17" Flat Screen Monitor @ N150,000.00; COE/WAKA-BIU/ETF/ 09/04 450,000.00 2,352,463.14 (v) Furnishing of 10Nos of Adademic Staff Offices; COE/WAKA-BIU/ETF/ 09/05 1,285,090.33 (vi) Consultancy Fees (vii) Bank Charges and Contingencies 479.232.00 37,160,000.00 Library Intervention 5,000,000.00 (i) Procurement of 303No of Various Assorted Books 2,194,950.00 Completed (ii) Procurement of 43No Journals of Various Subjects 122,453.00 (iii) Procurement of 7No New Clime Library Shelves 7' x 6' Hight 3' Long Fitted with 12No 811 Abjustable Shelves Closed Type @ N181.075.00 1,267,525.00 (iv) Procurement of 8No New Clime Magazine Displayer @ N120,634.00 965,072.00 (v) Procurement of 3No HP Duo Core 120GB HDD, 3.2GHz, 450,000.00 512MB RAM with 17" Flat Screen Monitor @ N150,000

5,000,000.00

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS		PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.						
			15,000,000.00						
		Umar Ibn El-Kanemi Coll.of	(i) Construction of Biology Labo	oratory;	005 ID ANAA ISTS (00 IO 4			0.750.005.00	
		Education	37,100,000.00		OE/BAMA/ETF/09/01			9,756,295.00	On-going
			(ii) Construction of Geography L		OE/BAMA/ETF/09/02 OE/BAMA/ETF/09/03			8,927,810.00	
			(iii) Construction of Social Studie		OE/BANIA/E1F/09/03			8,755,000.00	
			(iv) Purchase of 3No Perkins Ge	enerator @ N1,500,000.00;0	OE/BAMA/ETF/09/04			4,500,000.00	
			(v) Consultancy on Construction		OE/BAMA/ETF/09/05			2,600,000.00	
			(v) 5% VAT	Ti Tojects	OLIBANIA ETI 100100			1,726,967.75	
			(vii) Bank Charges and Continge	encies				893,927.25	
			(vii) Barik Orlangus and Contaings	Choice				37,160,000.00	
								<u> </u>	
			Library Intervention						
				ious volumes of Assoerted Books					
			5,000,000.00 and Reference Materials	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				3,000,000.00	Complete
			(ii) Procurement of Various Libra	ary Furniture and Materials				1,880,000.00	
			(iii) Installation and Contingency					120,000.00	
			,					5,000,000.00	
			Staff Training & Dev.						
			15,000,000.00						
			• • • • • • • • • • • • • • • • • • • •	Development Centre for Home					
		Kashim Ibrahim COE	37,160,000.00 Economics Department		ICOE/MAIDUGURI/ETF/2009/01			8,057,956.20	Complete
			(ii) Construction of Language La	aboratory K	ICOE/MAIDUGURI/ETF/2009/02			5,503,987.57	
			(iii) Construction of a Block of 10	0 No. Academic Staff Office				40,000,040,00	
			()	K	ICOE/MAIDUGURI/ETF/2009/03			13,860,349.00	
			(iv) Procurement of 331 No. 3 -		ICOE/MAIDUGURI/ETF/2009/04			5,497,707.23	
			. ,	Executive Tables and Chairs for	ICOE/MAIDLICUIDUETE/2000/05			4 240 000 00	
			Academic Staff Offices	K	ICOE/MAIDUGURI/ETF/2009/05			4,240,000.00	
								<u>37,160,000.00</u>	
			Library Intervention						
+			•	olumes of assorted books and					
			8,680,000.00 reference materials	ordines or assured books allu				4,146,405.00	On-going
			2008/2009 Merged (ii) Procurement of Various Libra	ary Furniture and Matrials				1,311,500.00	OH-going
			(iii) Procurement of 35 No. Furn					2,450,000.00	
+								2,100,000.00	
			(iv) Procurement of 2 No. Sharp	p Photocopiers @N386,047.50				772,095.00	
								8,680,000.00	
			Staff Training & Dev.						

			EDUCATION TRUST FUND	YEAR 2009 RECONCILED PROJEC	CTS_		T	1
				North-East Zone				
S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00					
		Borno State Coll.of Agric,	40 500 000 00					
		Maiduguri	10,500,000.00					
			Library Intervention					
			1,000,000.00					
			Staff Training & Dev.					
			1,770,000.00					
		Fed.Coll.of Fresh Water						
		Fisheries, Tech-Baga						
		Maiduguri	10,500,000.00					
			Library Intervention 1,000,000.00					
			1,000,000.00					
			Staff Training & Dev.					
			1,770,000.00					
		Mohammet Lawan College	(i) Construction of Block of 2-Classrooms					On mains
		of Agriculture Maiduguri	(i) Construction of Block of 2-Classrooms	MLCOA/MAIDUGURI/ETF/09/01			8,358,525.00	On-going
		or right and managem	(ii) Supply of 75 No. 2-Seater Students Desks	MLCOA/MAIDUGURI/ETF/09/02			1,990,367.50	
			(iii) Bank and Admin Charges				151,107.50	1
							<u>10,500,000.00</u>	
			I throw the continu					
			Library Intervention 1,000,000.00					
			1,000,000.00					
			Staff Training & Dev.					
		2008/2009 Merged	1,770,000.00					
			Table II List and Details of Academic Staff Approceed for Local Training	Under ETF 2008 AST&D Intervention for Mohamet Lawan	College of Agriculture Mai	duauri		
					Institution where Training		Amount approved for	
			S/N Candidate	Programme/period of Training	is Tenable	completion of	training in respect of	On-going
			i. Enoch Amanda Ali	Ph.D Agricultura Economics & Extension	Univeristy of Maiduguri	2012	1,500,000	
			ii. Bashir Abubakar	Ph.D Soil Fertility & Plant Nutrition	University of Maiduguri	2012	1,500,000	1
					Total (Localy i	.e TL)	3,000,000	
ı								
				I control of the cont	1	İ	İ.	1
						<u> </u>		
			Table II List and Details of Academic Staff Approceed for Local Training	Under ETF 2008 AST&D Intervention for Mohamet Lawan			I	
			Table II List and Details of Academic Staff Approceed for Local Training S/N Candidate	Under ETF 2008 AST&D Intervention for Mohamet Lawan Programme/period of Training	Institution where Training	Expected date of		On-going
							Amount approved for training in respect of 500,000	

Second Compension Compens				EDUCATION TRUST FUND YEAR	2009 RECONCILED PROJE	CTS_	1		
STATE NESTRUTION				North-Fa	et Zone				
Automatical Control College to Lagal & Lateria Studies and Edition (Studies of Logal College to Lagal & Lateria Studies and Edition (Studies of Logal College to Lagal & Lateria Studies of Logal College (Logal College of Logal Edition (Studies of Logal College of Logal Edition (Studies of Logal College of Logal College of Logal Intervention (Studies of Programmelpriod of Training Logal College of Logal Intervention (Studies of Logal Intervention (Studies of Logal Intervention (Studies of Logal Interventi	S/N STATE	INSTITUTION	ALLOCATION					APPROVED COST LIMIT	REMARKS
MAINTONING Cont Colege for Lage & Listine Studies for Lage & Listine Studies for Lage & Listine Studies for Lage & Listine Studies for Academic Staff Offices MONOMSCLISMADUSURIETYSSOL 5.03,036,155 (19,000,000). Maintain and Benk Charges						DATE.	REGOTOLES		
Construction of a Bloox of Academic Staff Offices Markaguri 10,000,605.50 10,000,605.5								3,500,000	
Occasionalistic Occasional		Muhammadu Cani Callaga							
(ii) Afrinn and Bank Changes 193.94-150 1,580,000,000		for Legal & Islamic Studies							
Library Intervention 1,000,000 00 Staff Training & Dev. 1,770,000,000 Table I List and Details of Academic Staff Approceed for Local Training Under ETE 2008/2009 AST&D Intervention for Mohamed Som College of Legal and Islamic Studies, Maidouan. SN Candidate Programme/period of Training Institution where Training Expected date of Amount approved for in Training Institution where Training Expected date of Amount approved for Institution where Training Expected date of Amount approved for Institution where Training Expected date of Amount approved for Institution where Training In		Maiduguri	10,500,000.00		MONO/MGCLIS/MAIDUGURI/ETF/09/01				
1,000,000,000 1,000,000,00				(ii) Admin and Bank Charges					
1,000,000,000 1,000,000,00			Library Intervention						
Staff Training & Dov. Staff Training & Dov.									
			1,000,000.00						
Table List and Details of Academic Staff Approceed for Local Training Under ETF 2008/2009 AST&D Intervention for Mohamed Soni College of Legal and Islamic Studies, Maidusum SN Candidate Programme/period of Training Intervention for Mohamed Soni College of Legal and Islamic Studies, Maidusum is Tenable International University Africa, September 1, 500,000,000 SSE, Borno Library Intervention M. A. Education International University Africa, Chester 2016 1,530,000,000 SSE, Borno Library Intervention International University Africa, Chester 2016 1,530,000,000 SPEB, Borno SPEB, Borno International University, September 1, 500,000,000,000 SPEB, Borno Intervention International University, September 2, 500,000,000,000 Back Intervention Interven			Staff Training & Dev.						
Second S									
Section						Institution where Training	Expected date of	Amount approved for	On-going
SSE, Borno Library Intervention SPEB, Borno SPEB, Borno Library Intervention 1. Staff Training & Dev. 50,000,000.00 Tatari Ali Polytechnic. 37,160,000.00 Tatari Ali Polytechnic. 37,160,000.00				(i) Ahmed Mustapha Tijani		International University of Africa,	1		
Second S						Knartom		, ,	
SPEB, Borno SPEB, Borno		SSE, Borno							
SPEB, Borno SPEB, Borno									
SPEB, Borno Library Intervention Tafawa Balewa University, Bauchi STATOMO,000,000 Library Intervention Library Intervention Staff Training & Dev.									
Library Intervention Library Intervention			5,000,000.00						
Company Comp									
Tafawa Balewa University, Bauchi		SPEB, Borno							
Tafawa Balewa University, Bauchi									
2 BAUCHI Bauchi 57,000,000.00 Image: Control of the control of th			Library Intervention						
2 BAUCHI Bauchi 57,000,000.00 Image: Control of the control of th									
2 BAUCHI Bauchi 57,000,000.00 Image: Control of the control of th									
10,500,000.00	2 BAUCHI		57,000,000.00						
10,500,000.00			Library Intervention						
Staff Training & Dev.									
50,000,000.00 Tatari Ali Polytechnic. 37,160,000.00			, , , , , ,						
50,000,000.00 Tatari Ali Polytechnic. 37,160,000.00			Staff Training & Dev						
Tatari Ali Polytechnic. 37,160,000.00									
		Tatari Ali Polytechnic.	37,160,000.00						
Library Intervention			Library Intervention				+	+	

			EDUCATION TRUST FUND YEAR 2	009 RECONCILED PROJ	ECTS_			
			North-East	<u>Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00					
			Chaff Tarriage 0 Days					
			Staff Training & Dev. 25,000,000.00					
			23,000,000.00					
		Federal Polytechnic, Bauchi						
			37,160,000.00					
			Library Intervention					
			5,000,000.00					
			5,223,223,2					
			Staff Training & Dev.					
			25,000,000.00					
		College of Education, Azare						
		Conogo of Education, Treate	37,160,000.00 (i) Construction of a Block of Academic Staff Offices	COE/AZARE/ETF/09/01			31,992,414.49	Completed
			(ii) Furnishing of ETF Year 2008 & 2009 Intervention Off	ice				•
			Office Block	COE/AZARE/ETF/09/09/02			4,697,600.00	
			(iii) Bank Charges and Contingency				469,985.51	
							37,160,000.00	
			Library Intervention					
			(i) Procurement of 566 No. of Various volumes of Assor	ted				
			5,000,000.00 Textbooks				2,500,000.00	Completed
			(ii) Procurement of 10 No. Reading Table (iii) Procurement of 40 No. Library Chairs				500,000.00 600,000.00	
							000,000.00	
			(iv) Procurement of 6 No. Set of Computers and Accessories	<u> </u>			1,300,000.00	
			(v) Bank./Administrative Charges				100,000.00	
							<u>5,000,000.00</u>	
			Staff Training & Dev.					
			15,000,000.00					
			Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AS	T&D Intervention for College of Education	on Azare for Oversea Training			
			S/N Candidate	Programme/ period of Traing	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
					University of Teknologi			509
			(i) Hammad Dabo Baba	M. Sc. Construction Management	Malaysia Malaysia	2010	3,807,510.28 3,807,510.28	
			Year 2009 BOT Special Project					

				EDUCATION TRUST FUND YEAR 20	09 RECONCILED PROJE	<u>CTS</u>			
				North Foot	Zono				
S/N	STATE	INSTITUTION	ALLOCATION	North-East 2	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			220 157 701 54	(i) Construction of a 1000 Seater Auditorium;	COE/AZARE/BOT-SP/ETF/09/01	DATE	RECONCILED	39,158,967.73	Completed
			220,131,101.34	(ii) Construction of a Workshop Block;	COE/AZARE/BOT-SP/ETF/09/02			37,348,277.40	Completed
				(iii) Construction of ICT Centre;	COE/AZARE/BOT-SP/ETF/09/03			37,478,949.90	
				(iv) Construction of Twin Laboratory Block;	COE/AZARE/BOT-SP/ETF/09/04			37,531,449.90	
				(v) Construction of Lecture Theatre;	COE/AZARE/BOT-SP/ETF/09/05			29,624,054.25	
				(vi) Provision of Furniture for the 1000-Seater	COE/AZARE/BOT-SP/ETF/09/03			29,024,034.23	
				Auditorium;	COE/AZARE/BOT-SP/ETF/09/06			7,200,000.00	
				(vii) Provision Furniture for the 5000-Seater Auditoruum;	COE/AZARE/BOT-SP/ETF/09/07			7,426,821.00	
				(viii) Provision of Furniture Gas and Water Supply to Laboratories;	COE/AZARE/BOT-SP/ETF/09/08			9,853,600.00	
				(ix) Consultancy Fees				14,000,000.00	
				(x) Contingencies				535,581.36	
								<u>220,157,701.54</u>	
				Year 2009 BOT Special Project					
			30,000,000.00	(i) Construction of Students clinic	COE/AZARE/BOT-SP II/ETF/09/01			16,390,000.00	
				(ii) Procurement of 4 No. MS 30 KVA Perkins Soundproof Generator Set , Engine Model 1003G, 16KW	COE/AZARE/BOT-SP II/ETF/09/02			12,200,000.00	
				(iii) Consultancy Fees				1,245,000.00	
				(iv) Bank Charges				165,000.00	
								30,000,000.00	
						GRAND TOTAL COE AZ INTERVENTI		<u>250,157,701.54</u>	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		A.D.Rufai College for Legal and Islamic Studies, Misau	10,500,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Bauchi	117,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS North-East Zone APPROVAL IN-PRINCIPLE **NOT YET** S/N **ALLOCATION** RECONCILED PROJECTS **PROJECT No STATE** INSTITUTION APPROVED COST LIMIT **REMARKS** RECONCILED DATE Library Intervention 5,000,000.00 SPEB. Bauchi 117,000,000.00 Library Intervention 5,000,000.00 PRIMARY SCHOOL 100,000,000.00 Library Intervention 14,000,000.00 Bauchi Universal Basic Education Board (Special Project: Kobi Primary School) Bauchi (i) Renovation/Refurbishment of 5 No. Blocks of Classrooms Construction of 1 No. Block of 3Classrooms and Fencing of 25,000,000.00 School Premises at Kobi Primary School, Bauchi State SUBEB/BAUCHI/BOT-SP/ETF/09/01 23,700,500.00 Completed SUBEB/BAUCHI/BOT-SP/ETF/09/02 (ii) Provision of 100 No. Twin Desk Seats 1,110,750.00 (iii) Administrative'/Bank Charges 188,750.00 25,000,000.00 Bauchi Universal Basic Education Board (Special Project: Yagana Primary School) Bauchi (i) Construction of 1No. Block 2-Classrooms with office and store, Renovation of 2No. Blocks of 2-Classrooms with Office and Store, Renovation of 2 No. VIP Toilets, Rehabilitation of SUBEB/BAUCHI/BOT-SP/ETF/09/01 24,340,980.00 25,000,000.00 1No. Block 2-Classrooms with offices and store. On-going SUBEB/BAUCHI/BOT-SP/ETF/09/02 610,527.00 (ii) Provision of 55 No. Twin Desk Seats (iii) Administrative'/Bank Charges 48,492.00 24.999.999.00 Bauchi SUBEB (BOT-SPECIAL INTERVENTION at JSS Nasarawa Ganjuwa LGA, Bauchi State) (i) Construction of 2 No. Blocks of 2-Classrooms with office and 20,000,000.00 SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/01 9,045,208.00 On-going (ii) Construction of 2 No. 4 Compartment of VIP Toilets block SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/02 2,134,480.00 (iii) Rehabilitation of Block C-2 Classrooms with office and store SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/03 2,671,253.53 (iv) Rehabilitation of Block A-2 Classrooms with office and store SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/04 2,675,016.03 (v) Rehabilitation of Block A-3 Classrooms with office and store SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/05 3,401,941.78 (vi) Construction of Perimeter Fence Wall 170m x 2.1m high with SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/06 2.658.088.90 piers at 2.1m centres (vii) Procurement of 80 No. Sets of ETF Standardized 3-Seater SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/07 1,200,000.00 Desks @N15,000.00 (viii) Construction of Borehole SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/08 880,840.37 (ix) Administrative /Bank Charges 333,171.39 25,000,000.00

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJ	<u>ECTS</u>			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Bauchi SUBEB (BOT-SPI	ECIAL INTERVENTION at Primary School Nasarawa Ganjuwa LG	A, Bauchi State)				
				(i) Construction of 1 No. Block of 2-Classrooms with office and	SUBEB/BAUCHI/BOT-SP-				
			17,000,000.00	store	VIII/PRY/ETF/09/01			4,522,604.00	On-going
				(ii) Construction of 1 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP- VIII/PRY/ETF/09/02			1,067,240.00	
				(iii) Rehabilitation of Block D-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP- VIII/PRY/ETF/09/03			2,546,607.28	
				(iv) Rehabilitation of Block C-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP- VIII/PRY/ETF/09/04			2,546,607.28	
				(v) Rehabilitation of Block B-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP- VIII/PRY/ETF/09/05			2,671,629.78	
				(vi) Rehabilitation of Block A-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP-				
				· /	VIII/PRY/ETF/09/06			2,669,372.28	
				(vii) Procurement of 19 No. Sets of ETF standardized 3-Seate Desks @N15,000.00	r SUBEB/BAUCHI/BOT-SP- VIII/PRY/ETF/09/07			2,850,000.00	
				(viii) Constructio of Borehole	SUBEB/BAUCHI/BOT-SP- VIII/PRY/ETF/09/08			880,840.37	
				(ix) Administrative /Bank Charges				245,099.01	
								<u>20,000,000.00</u>	
			Bauchi SUBEB (BOT-SPI	ECIAL INTERVENTION at JSS Dull, Bauchi State)					
			15,000,000.00	(i) Construction of 3 no. 2-Classroom blocks with store and Office @N4,522,604.90	SUBEB/BAUCHI/BOT-SP/JSS- II/ETF/09/01 SUBEB/BAUCHI/BOT-SP/JSS-			13,567,812.00	On-going
				(ii) Construction of 2no. 4-Compartment of VIP Toilet	II/ETF/09/02			2,134,480.00	
				(iii) Procurement of 70 Nos. Sets of ETF Standardized 3-Seate					
				Desks @N15,000.00	II/ETF/09/03			1,050,000.00	
				(iv) Administrative/Bank Charges				247,708.00	
								<u>17,000,000.00</u>	
			D. I. OUDED (DOT OD)	FOLKLINITEDVENTION (P					
			Bauchi Sober (BO1-SPI	ECIAL INTERVENTION at Rimin Jahun Primary School, Bauchi S	SUBEB/BAUCHI/BOT-SP/PRY-				
			17,000,000.00	(i) Construction of 1 Block of 2-Classrooms with office and store	VI/ETF/09/01			4,522,604.00	On-going
				(ii) Rehabilitation of Block D-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- VI/ETF/09/02			2,161,765.88	
				(iii) Rehabilitation of Block C-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- VI/ETF/09/03			2,302,590.88	
				(iv) Rehabilitation of Block B-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- VI/ETF/09/04			2,302,590.88	
				(v) Rehabilitation of Block A-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- VI/ETF/09/05			2,297,215.88	
				(vi) Procurement of 80 No. Sets of ETF Standardized 3-Seate Desks @N15,000.00	r SUBEB/BAUCHI/BOT-SP/PRY- VI/ETF/09/06			1,200,000.00	
				(vii) Administrative/Bank Charges				213,232.48	
			Bauchi SUBEB (BOT-SPI	ECIAL INTERVENTION at JSS Rishi Toro LGA, Bauchi State)				<u>15,000,000.00</u>	
				(i) Construction of 3 no. 2-Classroom blocks with store and	SUBEB/BAUCHI/BOT-SP/JSS-				
			30,000,000.00	Office @N4,522,604.90	I/ETF/09/01			13,567,812.00	On-going
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/JSS-I/ETF/09/02			2,134,480.00	

				EDUCATION TRUST FUND YEAR 20	09 RECONCILED PROJEC	CTS_			
				North-East Z	<u>lone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 70 No. Sets of ETF Standardized 3-Seate	r SUBEB/BAUCHI/BOT-SP/JSS-				
				Desks @N15,000.00	I/ETF/09/03			1,050,000.00	
				(iv) Administrative/Bank Charges				247,708.00 17,000.000.00	
			Bauchi SUBER (BOT-SPEC	│ IAL INTERVENTION at Mangari Primary School, Misau, Bauch	i State)			17,000,000.00	
			Badoiii GOBEB (BOT OF EG	(i) Construction of 3 no. 2-Classroom blocks with store and					
			25,000,000.00		VII/ETF/09/01			13,657,812.00	On-going
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/PRY- VII/ETF/09/02			2,134,480.00	
					SUBEB/BAUCHI/BOT-SP/PRY-			2,134,400.00	
				(iii) Rehabilitation of Block E-2 Classrooms with office and store	VII/ETF/09/03			2,081,140.88	
					SURER/RAUCHI/ROT-SP/PRY-			2,001,140.00	
				(iv) Rehabilitation of Block C-2 Classrooms with office and store	VII/ETF/09/04			3,288,004.28	
				() D	SUBER/RAUCHI/ROT-SP/PRY-			5,230,001.20	
				(v) Rehabilitation of Block B -3 Classrooms with office and store	VII/ETF/09/05			3,169,204.28	
				(vi) Pohobilitation of Plank A. 2 Classrooms with affice and at the	SUBEB/BAUCHI/BOT-SP/PRY-				
				(vi) Rehabilitation of Block A -3 Classrooms with office and store	VII/ETF/09/06			3,180,491.78	
				(vii) Procurement of 150 No. Sets of ETF Standardized 3-Seate	r SUBEB/BAUCHI/BOT-SP/PRY-				
				Desks @N15,000.00	VII/ETF/09/07			2,250,000.00	
				(viii) Administrative/Bank Charges				378,866.78	
								<u>30,140,000.00</u>	
			Bauchi SUBEB (BOT-SPEC	AL INTERVENTION at JSS Kirfi Alakaleri, Bauchi State)					
			40,000,000,00	(i) Construction of 5 no. Blocks of 2-Classroom blocks with office					
			16,000,000.00	and Store	IX/ETF/09/01			22,613,020.00	On-going
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/JSS-			4 007 040 00	
				(iii) Dragurament of GENIA Cata of ETE Standardized 2 Coata	IX/ETF/09/02			1,067,240.00	
				(iii) Procurement of 65No. Sets of ETF Standardized 3-Seate Desks @N15,000.00	IX/ETF/09/03			975,000.00	
				(iv) Administrative/Bank Charges	17/12/11/09/03			344,740.00	
				(iv) Administrative/Dank Charges				25,000,000.00	
			Bauchi SUBEB (BOT-SPEC	IAL INTERVENTION at Tirwun Primary School, Tirwun Town,	Bauchi State)				
				(i) Construction of 3no. Blocks of 2-Classroom blocks with office					
			16,000,000.00	and Store	IIIC/ETF/09/01			13,567,812.00	Completed
				(ii) Construction of 2 No. 4 Compartment of VID Tailete black	SUBEB/BAUCHI/BOT-SP/PRY-				-
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	IIIC/ETF/09/02			1,067,240.00	
				(iii) Procurement of 65No. Sets of ETF Standardized 3-Seate					
				Desks @N15,000.00	IIIC/ETF/09/03			975,000.00	
				(iv) Administrative/Bank Charges				389,948.00	
			D. J. OUDED (DOT OF TO	IAL INTERVENTION (1)	De di Otata)			<u>16,000,000.00</u>	
			Rauchi Surfr (Bot-Spec	IAL INTERVENTION at Yuguda Primary School, Bauchi LGA,					
			16,000,000.00	(i) Construction of 3 no. 2-Classroom blocks with store and Office @N4,522,604.90	SUBEB/BAUCHI/BOT-SP/PRY/ETF/09/01			13,567,812.00	On-going
				(ii) Construction of 1 No. 4 Compartment of VIP Toilets block					<u> </u>
				(iii) Procurement of 75No. Sets of ETF Standardized 3-Seate	SUBEB/BAUCHI/BOT-SP/PRY/ETF/09/02			1,067,240.00	
				Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY/ETF/09/03			1,125,000.00	
				(iv) Administrative/Bank Charges	000000000000000000000000000000000000000			239,948.00	
				(16,000,000.00	
			Bauchi SUBEB (BOT-SPEC	IAL INTERVENTION at Kangere Primary School, Kangere Tow	van, Bauchi State)				
				, , , , , , , , , , , , , , , , , , ,	<u>.</u>	1	ı	1	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	<u>CTS</u>			
				North-East Z	one				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00	(i) Construction of 1no. Block of 2-Classroom with office and Store	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/01	DAIL	REGONGIEED	4,522,604.00	On-going
			-,,	(ii) Rehabilitation of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/PRY- IV/ETF/09/02			1,047,879.00	
				(iii) Rehabilitation of Block A -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IV/ETF/09/03			2,301,515.88	
				(iv) Rehabilitation of Block B -2 Classrooms with office and store	IV/E1F/09/04			2,198,315.88	
				(v) Rehabilitation of Block C -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IV/ETF/09/05			2,118,765.88	
				(vi) Rehabilitation of Block D -2 Classrooms with office and store	IV/E1F/09/06			2,129,515.88	
				(vii) Procurement of 80No. Sets of ETF Standardized 3-Seate Desks @N15,000.00 (viii) Administrative/Bank Charges	r SUBEB/BAUCHI/BOT-SP/PRY- IV/ETF/09/07			1,200,000.00 481,403.48	
				(VIII) Nathimodadivo/Bank Ondigoo				16,000,000.00	
			Bauchi SUBEB (BOT-SP	ECIAL INTERVENTION at Govt. Day JSS Liman Katagum, Bauchi	State)				
				(i) Construction of 3no. Blocks of 2-Classroom with office and					
			17,000,000.00	Store	V/ETF/09/01			13,567,812.00	On-going
				(ii) Procurement of 80No. Sets of ETF Standardized 3-Seate Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/GDJSS- V/ETF/09/02			1,200,000.00	
				(iii) Administrative/Bank Charges				232,188.00	
								<u>15,000,000.00</u>	
			Bauchi SUBEB (BOT-SP	ECIAL INTERVENTION at Bakaro Primary School, Bauchi, Bauch	i State)				
			25,000,000.00	(i) Rehabilitation of Block D -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/01			2,546,607.28	On-going
				(ii) Rehabilitation of Block B -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/02			2,110,703.38	
				(iii) Rehabilitation of Block E -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/03			2,215,515.88	
				(iv) Rehabilitation of Block A -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/04			1,597,253.28	
				(v) Rehabilitation of Block F -3 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/05			1,801,804.28	
				(vi) Rehabilitation of Block G -3 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/06			3,165,441.78	
				(vii) Construction of 2 No. Blocks of 4 Compartmentt VIP Toilet	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/07			2,134,480.00	
				(viii) Procurement of 80No. Sets of ETF Standardized 3-Seate Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY- IIIB/ETF/09/08			1,200,000.00	
				(ix) Administrative/Bank Charges				228,194.12 <u>17,000,000.00</u>	
			BOT Special Intervention	n (Shekal Primary school Bauchi)					
				0.00 (i) Completion of Library Block	SUBEB/BAUCHI/SP-IIIA/ETF/09/01			2,261,525.88	On-going
			11,121,000	(ii) Procurement of 24 No. Compartment Reading Tables of Stee					
				frame and wooden top for the library @N32,000 each	SUBEB/BAUCHI/SP-IIIA/ETF/09/02			768,000.00	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	CTS			
				N 4 = 4 =					
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 11 No. Reading Chairs and Upholstery for the library @N12,000 each	SUBEB/BAUCHI/SP-IIIA/ETF/09/03			1,320,000.00	
				(iv) Procurement of 20 No. Steel carrier Bookshelves @N55,000				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				each	SUBEB/BAUCHI/SP-IIIA/ETF/09/04			1,100,000.00	
				(v) Administrative/Bank Charges				550,474.12	
				· ·				6,000,000.00	
			BOT Special Intervention	(CENTRAL Primary school Misau Bauchi State)					
				(i) Construction of 1 No. Storey Block of 5-Classrooms with	1				
			25,000,000.0	00 toilets	SUBEB/BAUCHI/SP-IV/ETF/09/01			10,574,162.25	Completed
				(ii) Rehabiltation of admin Block	SUBEB/BAUCHI/SP-IV/ETF/09/02			1,550,625.15	
				(iii) Rehabiltation of Block A - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/03			1,468,253.28	
				(iv) Rehabiltation of Block B - 2-Classroom with office and store					
				(17) Indiabilitation of block b - 2-Glassiooni with onice and store	SUBEB/BAUCHI/SP-IV/ETF/09/04			1,597,253.28	
				(v) Rehabiltation of Block C - 2-Classroom with office and store					
				(V) Nethabilitation of Block of 2-olassicom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/05			1,597,253.28	
				(vi) Rehabiltation of Block D - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/06			1,597,253.28	
				(vii) Rehabiltation of Block E - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/07			1,683,253.28	
				(viii) Rehabiltation of Block F - 3-Classroom with office and store	SUBEB/BAUCHI/SP-IV/E1F/09/08			3,024,079.28	
				(ix) Procurement of 105No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/SP-IV/ETF/09/09			1,575,000.00	
				(x) Administrative/Bank Charges				332,866.92	
								<u>25,000,000.00</u>	
			YEAR 2009 ETF BOT-SPE	CIAL INTERVENTION (GDSS YAME, DAMBAM LGA)					
			15,000,000.		SUBEB/BAUCHI/SP-XV/ETF/09/01			7,274,673.69	On-going
				(ii) Construction of 1No Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/SP-XV/ETF/09/02			5,089,891.69	
				(iii) Construction of 1No Block of 4-Compartment VIP Toilet;	SUBEB/BAUCHI/SP-XV/ETF/09/03			871,164.69	
				(iv) Consultancy				954,746.12	
				(v) 5% VAT				709,523.81	
				(vi) Contingency/ Bank Charges				100,000.00	
			VEAD 0000 FTF DOT 000	COLAL INITEDVENTION (CENTRAL PRINCE) COLOCI COLOCI	LANGUE OTATE			<u>15,000,000.00</u>	
				CIAL INTERVENTION (CENTRAL PRIMARY SCHOOL, GIADE) B				40 400 505 40	0::-
			15,000,000.	00 (i) Construction of 2No Block of 2-Classrooms with Office	SUBEB/BAUCHI/SP-X/ETF/09/01			10,193,565.19	On-going
				(ii) Rehabilitation of a Block of 2 -Classrooms	SUBEB/BAUCHI/SP-X/ETF/09/02			2,664,571.19	
				(iii) Consultancy (iv) 5% VAT				1,237,101.72 704,761.91	
				(v) Contingency/ Bank Charges				199,999.99	
				(v) Contingency/ Dank Charges				15,000,000.00	
			VEAD 2000 ETE DOT SDE	CIAL INTERVENTION (UMAR ABDULLAHI PRIMARY SCHOOL,	DAMRAM I GA BALICHI STATEV			13,000,000.00	
			ILAN ZUUS EIF DUI-SPE	(i) Rehabilitation of Block A 3No. Classroom Block with office					
			20 000 000	(i) Rehabilitation of block A SNo. Classiform block with office 00 and Store;	SUBEB/BAUCHI/SP/ETF/09/01			1,960,758.05	On-going
			20,000,000.	(ii) Reconstruction of Block B - 2NoClassrooms	SUBEB/BAUCHI/SP/ETF/09/02			4,607,973.05	On-going
				רוון הפסטוופנוטטנוטוו טו טוטטג ט - בואטטומפפוטטווופ	000ED/D/(00H)/01/EH/(00/02			4,007,373.03	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS North-East Zone APPROVAL IN-PRINCIPLE **NOT YET** RECONCILED PROJECTS **PROJECT No** S/N STATE INSTITUTION **ALLOCATION** APPROVED COST LIMIT REMARKS RECONCILED DATE SUBEB/BAUCHI/SP/ETF/09/03 (iii) Reconstruction of Block C - 2 No. Classroom Block 3,943,868.05 (iv) Reconstruction of Block D - 2 No. Classroom Block, office SUBEB/BAUCHI/SP/ETF/09/04 and store 3.342.833.05 (v) Construction of 2 No. VIP Toilets SUBEB/BAUCHI/SP/ETF/09/05 2,025,838.05 (iv) Consultancy 1,784,947.17 (v) 5% VAT 883.310.87 1.450.471.71 (vi) Contingency/ Administrative/Bank Charges 20,000,000.00 YEAR 2009 ETF BOT-SPECIAL INTERVENTION (ABDULKADIR AHMED PRIMARY SCHOOL, JAMA'ARE LGA BAUCHI STATE) 10,000,000.00 (i) Rehabilitation of Block A 3No. Classroom SUBEB/BAUCHI/SP-III/ETF/09/01 2,157,758.18 Completed (ii) Reconstruction of Block B - 2No. -Classrooms SUBEB/BAUCHI/SP-III/ETF/09/02 2,970,593.18 (iii) Rehabilitation of Block C - 2 No. Classroom Block with office SUBEB/BAUCHI/SP-III/ETF/09/03 3.603.993.18 and store 696.226.89 (iv) Consultancy 471,428.57 (v) 5% VAT (vi) Contingency/ Administrative/Bank Charges 100,000.00 10.000.000.00 YEAR 2009 ETF BOT-SPECIAL INTERVENTION (BAKI PRIMARY SCHOOL, NINGI BAUCHI STATE) (i) Rehabilitation of Block A 3No. Classroom Block and office 15,000,000.00 with store SUBEB/BAUCHI/SP-V/ETF/09/01 635,266.26 On-going SUBEB/BAUCHI/SP-V/ETF/09/02 (ii) Rehabilitation of Block B- 2No. Classroom Block 2.243.296.26 (iii) Rehabilitation of Block C- 2No. Classroom Block with office SUBEB/BAUCHI/SP-V/ETF/09/03 2.181.011.26 (iv) Rehabilitation of Block D- 2No. Classroom Block with office SUBEB/BAUCHI/SP-V/ETF/09/04 749,696.26 and store (Type A) (v) Rehabilitation of Block E- 2No. Classroom Block with office SUBEB/BAUCHI/SP-V/ETF/09/05 1.199.561.26 and store (Type A) (vi) Rehabilitation of Block F- 2No. Classroom Block with office SUBEB/BAUCHI/SP-V/ETF/09/06 and store (Type B) 3.000.191.26 (vii) Construction of 2 No. 4 Compartment VIP Toilets SUBEB/BAUCHI/SP-V/ETF/09/07 1.860.176.26 1,636,802.19 (vii) Consultancy 661,650.05 (ix) 5% VAT (x) Contingency/ Administrative/Bank Charges 1.105.348.94 15,273,000.00 YEAR 2009 ETF BOT-SPECIAL INTERVENTION (NASARAWA PRIMARY SCHOOL, ZAKI BAUCHI STATE) 15,000,000.00 (i) Construction of 2 No. Blocks of 2No. Classroom SUBEB/BAUCHI/SP-X/ETF/09/01 10,193,565.19 On-going SUBEB/BAUCHI/SP-X/ETF/09/02 2,664,571.19 (ii) Rehabilitation of Block B- 2No. Classroom (iii) Consultancy 1,237,101.72 704.761.91 (iv) 5% VAT (v) Contingency/ Administrative/Bank Charges 199,999,99

SUBEB/BAUCHI/SP-VI/ETF/09/01

SUBEB/BAUCHI/SP-VI/ETF/09/02

YEAR 2009 ETF BOT-SPECIAL INTERVENTION (ITAS PRIMARY SCHOOL, ITAS-GADAU BAUCHI STATE)

(ii) Rehabilitation of Block B- 2No. Classroom Block

15,000,000.00 with store

(i) Rehabilitation of Block A- 3No. Classroom Block and office

15,000,000.00

3,252,523.22

2,630,558.22

On-going

				EDUCATION TRUST FUND YEAR 20	09 RECONCILED PROJE	CTS			
				Nauta Fast 7					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS North-East Z	ONE PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET	APPROVED COST LIMIT	REMARKS
0/11	01/112		ALLOGATION			DATE	RECONCILED		TEMP II II
				(iii) Rehabilitation of Block C- 2No. Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/03			1,607,933.22	
				(iv) Rehabilitation of Block D- 2No. Classroom Block with office	e SUBEB/BAUCHI/SP-VI/ETF/09/04			4 000 000 00	
				and store (Type A)				1,828,638.22	
				(v) Rehabilitation of Block E- 2No. Classroom Block with offic	SUBEB/BAUCHI/SP-VI/ETF/09/05			1,537,508.22	
				and store (Type A) (vi) Construction of 2 No. 4 Compartment VIP Toilets	SUBEB/BAUCHI/SP-VI/ETF/09/06			965,248.22	
	+			(vii) Consultancy	SUBEB/BAUCHI/SF-VI/E1F/09/00			1,424,114.37	
	+			(viii) 5% VAT				662,326.19	
	+			(ix) Contingency/ Administrative/Bank Charges				1,091,150.12	
				(ix) Contingency/ Administrative/bank charges				15,000,000.00 15,000,000.00	
								10,000,000.00	
+			YEAR 2009 ETF BOT-SPEC	AL INTERVENTION (UMAR FAROUK PRIMARY SCHOOL, AZ	ARE BAUCHI STATE)				
				(i) Construction of 1 No. Storey Block of 6 Classrooms					
				Computer room with offices	SUBEB/BAUCHI/SP-XVI/ETF/09/01			44,115,264.26	Completed
			00,000,000	(ii) Procurement of 84 No. 3-Seater Pupil Desk for the Store				,,	
				Block of Classrooms @N117,500.00	SUBEB/BAUCHI/SP-XVI/ETF/09/02			1,470,000.00	
							<u> </u>	, 2,222	
				(iii) Procurement of furniture for the Computer Room and offices	SUBEB/BAUCHI/SP-XVI/ETF/09/03			1,412,932.50	
				(iv) Consultancy				451,893.40	
				(iv) 5% VAT	SUBEB/BAUCHI/SP-XVI/ETF/09/04			2,349,909.84	
				(vi) Contingency/ Administrative/Bank Charges	SUBEB/BAUCHI/SP-XVI/ETF/09/05			200,000.00	
				, , ,				50,000,000.00	
				AL INTERVENTION (CENTRAL PRIMARY SCHOOL, SAKWA	BAUCHI STATE)				
			15,000,000.00	(i) Construction of 2 No. Block of 2-Classrooms with offices	SUBEB/BAUCHI/SP-IX/ETF/09/01 SUBEB/BAUCHI/SP-IX/ETF/09/02			10,193,565.19 2,664,571.19	On-going
				(ii)Rehabilitation of a Block of 2 Classrooms	SUBED/DAUGHI/SP-IA/E1F/09/02			1,237,101.72	
				(iii) Consultancy (iv) 5% VAT				704,761.91	
	+			(v) Contingency/ Administrative/Bank Charges				199,999.99	
				(v) Contingency/ Administrative/Bank Charges				15,000,000.00	
						_		13,000,000.00	
			YEAR 2009 ETF BOT_SPEC	AL INTERVENTION (IBRAHIM IBRAHIM PRIMARY SCHOOL,	GAMAWA BAUCHI STATF)				
			I E I I E E E E E E E E E E E E E E E E						
			15,000,000.00	(i) Construction of 1 No. Block of 2-Classrooms with offices	SUBEB/BAUCHI/SP-XII/ETF/09/01			5,089,069.62	On-going
+			. 3,000,000.00	(ii) Rehabilitation of a Block of 2 Classrooms	SUBEB/BAUCHI/SP-XII/ETF/09/02			2,622,062.62	39
				(iii) Construction of 1 No. Block of 4-Compartment VIP Toilets	SUBEB/BAUCHI/SP-XII/ETF/09/03			870,342.62	
				(iii) Consultancy				847,096.57	
				(iv) 5% VAT			<u> </u>	471,428.57	
				(v) Contingency/ Administrative/Bank Charges				100,000.00	
								10,000,000.00	
			YEAR 2009 FTF ROT_SPEC	AL INTERVENTION (BAKI PRIMARY SCHOOL, NINGI BAUCI	IL STATE)				
			TEAN 2000 ETT DOT-OF LO						
			10,000,000.00	(i) Construction of 1 No. Block of 2-Classrooms with offices	SUBEB/BAUCHI/SP/ETF/09/01			5,089,069.62	On-going
			-,,	(ii) Rehabilitation of a Block of 2 Classrooms	SUBEB/BAUCHI/SP/ETF/09/02			2,622,062.62	33
				(iii) Construction of 1 No. Block of 4-Compartment VIP Toilets	SUBEB/BAUCHI/SP/ETF/09/03			870,342.62	

				EDUCATION TRUST FUND YEAR 20	9 RECONCILED PROJE	<u>CTS</u>			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Consultancy				847,096.57	
				(iv) 5% VAT				471,428.57	
				(v) Contingency/ Administrative/Bank Charges				100,000.00	
								<u>10,000,000.00</u>	
			YEAR 2009 ETF BOT-SPI	ECIAL INTERVENTION (CENTRAL PRIMARY SCHOOL, SAKWA	-				
			15,000,000		SUBEB/BAUCHI/SP-XV/ETF/09/01			7,274,673.69	On-going
				(ii) Construction of 1 No. Block of 2-Classrooms with offices and					
				Stores	SUBEB/BAUCHI/SP-XV/ETF/09/02			5,089,891.69	
				(iii) Construction of 1 No. Block of 4-Compartment VIP toilets	SUBEB/BAUCHI/SP-XV/ETF/09/03			871,164.69	
				(iv) Consultancy				954,746.12	
				(v) 5% VAT				709,523.81	
				(vi) Contingency/ Administrative/Bank Charges				100,000.00	
								<u>15,000,000.00</u>	
			V=15 2222 === 22						
			YEAR 2009 ETF BOT-SPI	ECIAL INTERVENTION (DOGON DEJI PRIMARY SCHOOL, JAMA					
			10,000,000.	(i) Rehabilitation of Block A- 3No. Classroom Block and office with store	SUBEB/BAUCHI/SP-VI/ETF/09/01			435,835.00	Completed
				(ii) Reconstruction of Block B- 2No. Classroom Block	SUBEB/BAUCHI/SP-VI/ETF/09/02			660,990.00	
				(iii) Rehabilitation of Block C- 2No. Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/03			3,804,190.00	
				(iv) Rehabilitation of Block D- 2No. Classroom Block with office					
				and store (Type A)	SUBEB/BAUCHI/SP-VI/ETF/09/04			2,564,545.00	
				(v) Construction of 1 No. 4 Compartment VIP Toilets	SUBEB/BAUCHI/SP-VI/ETF/09/05			893,580.00	
				(vi) Consultancy				961,963.68	
				(vii) 5% VAT				466,055.18	
				(ix) Contingency/ Bank Charges				212,841.14	
								10,000,000.00	
			VEAR 2000 FTF ROT_SPI	ECIAL INTERVENTION (SCIENCE PRIMARY SCHOOL, GOLOLO	RALICHI STATE)				
			TEAR 2003 ETT BOT-OTT	(i) Construction of 1` No. Block of 2 Classroom Block and office					
			15.000.000	with store	SUBEB/BAUCHI/SP-VI/ETF/09/01			5,089,069.62	On-going
			.5,555,666	(ii) Rehabilitation of a Block of 2-Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/02			2,622,062.62	שיייי-ני
				(iii) Construction of 1 No. Block of 4-Compartments of VIP Toile				870,342.62	
				(iv) Consultancy				847,096.57	
				(v) 5% VAT				471,428.57	
				(ix) Contingency/ Bank Charges				100,000.00	
				, , , , , , , , , , , , , , , , , , , ,				10,000,000.00	
			YEAR 2009 ETF BOT-SPI	<u>ECIAL INTERVENTION CENTRAL PRIMARY SCHOOL, GADAU, I</u>	BAUCHI STATE)				
				(i) Construction of 1' No. Block of 2 Classroom Block and office					
			10,000,000.	00 with store	SUBEB/BAUCHI/SP-VI/ETF/09/01			5,089,069.62	On-going
				(ii) Rehabilitation of a Block of 2-Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/02			2,622,062.62	
				(iii) Construction of 1 No. Block of 4-Compartments of VIP Toile	SUBEB/BAUCHI/SP-VI/ETF/09/03			870,342.62	
				(iv) Consultancy				847,096.57	

				EDUCATION TRUST FUND YEAR 20	09 RECONCILED PROJEC	CTS			
				North-East Z	<u>lone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) 5% VAT				471,428.57	
				(vI) Contingency/ Bank Charges				100,000.00	
								10,000,000.00	
			VEAD 2000 ETE BOT_SDE	 ECIAL INTERVENTION GOVERNMENT JUNIOR SECONDARY SO	HOOL BELLSHIPALGA RALICHISTATE	<u> </u>			
			TEAN 2003 ETT BOT-OLE			<u></u>			
			10,000,000.		SUBEB/BAUCHI/SP-VII/ETF/09/01			6,384,865.00	Completed
				(ii) Procurement of 40 No. 5-Seater Desks @N30,000.00 each	SUBEB/BAUCHI/SP-VII/ETF/09/02			1,200,000.00	
				(iii) Procurement of 2 No. 5-Sets of Teachers er Desks an				000 000 00	
				Tables	SUBEB/BAUCHI/SP-VII/ETF/09/03			323,000.00	
				(iv) Consultancy (Negotiated) (v) 5% VAT				750,000.00 432,893.25	
				(vI) 5% vAT (vI) Contingency/ Bank Charges				909,241.75	
				(vi) Contingency/ Dank Charges				10,000,000.00	
				ECIAL INTERVENTION (GSS UDUBO GAMAWA LGA, MOE BAU					
			15,000,000.	00 (i) Construction of Laboratory Block	SUBEB/BAUCHI/SP-VII/ETF/09/01			7,644,510.30	Completed
				(ii) Construction of Firewood Kitchen	SUBEB/BAUCHI/SP-VII/ETF/09/02			2,355,489.70	
				(iii) Procurement of 285 No. Sets of ETF Standardized Twi Desk	SUBEB/BAUCHI/SP-VII/ETF/09/03			5,000,000.00 15,000,000.00	
				ECIAL INTERVENTION GOVERNMENT SECONDARY SCHOOL, S				12.122.222	
			30,000,000.	00 (i) Construction of Conference/Examination Hall	SUBEB/BAUCHI/SP-VII/ETF/09/01			18,156,576.90	Completed
				(ii) Construction of 1 No. Block of 3-Classrooms with Office an Store	SUBEB/BAUCHI/SP-VII/ETF/09/02			7,203,309.76	
				(iii) Procurement of 160 Sets of ETF Standardizdd Twin Desks	SUBEB/BAUCHI/SP-VII/ETF/09/03				
				(iv) Procurement of 100 Units of ETF Standardizded Twi				2,752,000.00	
				(iv) Frocurement of 100 offics of E11 otanidardizated Twi					
				Desks for the Conference/Examination Hall Construced above				1,720,000.00	
				(v) Admin/Bank Charges				168,113.34	
								30,000,000.00	
		Fed. Univ.of Technology,							
3 4	ADAMAWA	Yola	57,000,000.	00					
<u> </u>			37,000,000.						
	· · · · · · · · · · · · · · · · · · ·								
			Library Intervention	00					
\vdash			10,000,000.	00					
			Staff Training & Dev.						
			50,000,000.	00					
Щ							<u> </u>		

		EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS							
				North-East Z	<u> Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Adamawa State University							
		Mubi	57,000,000	.00					
			Library Intervention						
				.00 (i) Supply of 334 Titles of e-Books n various subjects				6,251,000.00	On-going
				(ii) Supply of 549 volumes of various Titles of Books on variou	s			5,=51,55555	
				subject				3,749,000.00	
								10,000,000.00	
			Staff Training & Dev.						
			50,000,000	.00					
		Federal Polytechnic, Mubi	83.340.000	(i) Construction of 750 Capacity Lecture Hall/Offices	FPOLY/MUBI/ETF/08-09/01			42,844,427.02	Completed
		, ,	2008/2009 Merged	(ii) Construction of 500 Capacity Lecture Hall/Offices	FPOLY/MUBI/ETF/08-09/02			27,584,492.81	
				(iii) Supply and instalaltion/Commissioning of 200KV/					
				Soundproofed Generating Set (Perkins)	FPOLY/MUBI/ETF/08-09/03			8,397,200.50	
				(iv) Consultancy fees (Structural Engineering Design ony)				1,605,063.00	
				(v) Contingency and Bank Charges				2,908,816.67 83,340,000.00	
								05,540,000.00	
			Library Intervention	00					
			5,000,000	.00					
			Staff Training & Dev.						
			25,000,000	.00					
						-	1		
			Table 1: List and Details	of Staff/Candidates Approved for Training Under ETF 2009 AST	&D Intervention for Federal Polytechnic,	Mubi for Overseas Training			
							Expected date of		
			•	S/N Candidate	Dragger and a state of Training	Institution where Training is Tenable	completion of training	training in respect of each candidate	On malma
				(i) Babangida Baiya	Programme/period of Training M. Sc. (Chemistry)	Shefifield UK	2010	4,278,200.00	On-going
				(ii) Nicholas Y. W.	M. Sc. (Geo. Information Techn)	Shefifield UK	2010	3,426,337.00	
					,	Total Fore		7,704,537.00	
			Table II: List and Details	of Academic Staff Approved for Local Training Under ETF 2009	AST&D Intervention for Federal Polytech				
				("") Own A West	M 0 (0) (0)	A. J	0044	700 000 00	
				(iii) Omar A. Wafaudu	M. Sc. (Chemistry)	Adamawa State Univ. Mubi	2011	700,000.00	
				(iv) Kingsley Ebito	M. Sc. (Account)	Adamawa State Univ. Mubi	2011	500,000.00	
				(v) Mathias Yakubu	M. Sc. (Engineering (Civil)	University of Benin	2011	500,000.00	
				(vi) Ahmed Abdulrasheed	M. Sc. (Finance)	Adamawa State Univ. Mubi	2011	500,000.00	
						Total Loc	cal	<u>2,200,000.00</u>	
						_			
						Grand To	otal	<u>9,904,537.00</u>	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PRO	JECTS_			
				North East 7	000				
S/N	STATE	INSTITUTION	ALLOCATION	North-East Z RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Adamawa State Poly, Yola	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		College of Education, Hong	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		Fed.Coll.of Education,Yola	37,160,000.00						
			Library Intervention	(i) Procurement of various titles of Assorted Books and Journals					
			8,680,000.00	(ii) Procurement of Different Bindery and Printing Equipment				3,015,000.00 5,665,000.00	
			Staff Training & Dev.					8,680,000.00	
			15,000,000.00						
		State Coll. of Agric, Ganye	10,500,000.00						
			Library Intervention 1,000,000.00						
			1,000,000.00						
			Staff Training & Dev. 1,770,000.00						
			.,						
		College of Legal Studies, Yola.	10,500,000.00	(i) Rehabilitation of Lecture Halls; (ii) Administrative/Bank Charges	CLS/YOLA/ETF/09/01			9,395,032.00 604,968.00	
				(ii) Administrative/Dank Onarges				10,000,000.00	

Steff Transing & Dev. 1,770,000.00 1,000,000.					EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	ECTS_		
### STATE Natificial National ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAL IN-PRINCIPLE NOT YET RECONCILED Not Yet				North-East 7	one				
1,000,000,00 Procurement of 100/tex Vertexs Volumes of Assorted Books 1,800,000,00	S/N	STATE	INSTITUTION	ALLOCATION			I	APPROVED COST LIMIT	REMARKS
Steff Towning & Dev				Library Intervention					
1,770,000.00 1,00				1,000,000.	(i) Procurement of 130Nos Various Volumes of Assorted Books			1,000,000.00	Completed
1,770,000.00 1,00				Staff Training & Dev.					
SSE, Adamewa					00				On-going
SSE, Adamawa									
Ubrary Intervention								1,000,000.00	
Library Intervention									
2008/2009 Margad			SSE, Adamawa	117,000,000.	00				
2008/2009 Margad									
2008/2009 Margad									
2008/2009 Margad				Library Intervention		+			
2008/2009 Mergad A_Project Schools (i) Construction of a Block of 3-Classrooms with offices at Wurd SPEB, Adamawa 444,000,000,00 Block Prinary School, Hong ICA (ii) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Hong ICA (iii) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iii) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Mola Malabuke Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Michika ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Nyba Sauth ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Nyba Sauth ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Nyba Sauth ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Nyba Sauth ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Nyba Sauth ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Nyba Sauth ICA (iv) Construction of a Block of 3-Classrooms with offices at Nybango Primary School, Nyba Sauth ICA (iv) Construction of a Block of 3-Classrooms with offices at Nyban				,	20				
Q Construction of a Block of 3-Classrooms with offices at Wurp				3,000,000.					
(i) Construction of a Block of 3-Classrooms with offices at Work									
(i) Construction of a Block of 3-Classrooms with offices at Work									
SPEB, Adamawa				2008/2009 Merged	A. Project Schools				
(ii) Construction of a Block of 3-Classrooms with offices at Nythango Primary School, Jada LGA (iii) Construction of a Block of 3-Classrooms with offices at 105,000,000 Ptimike Primary School, Michika LGA (iv) Construction of a Block of 3-Classrooms with offices at Ngbalang Primary School, Numan LGA (iv) Construction of a Block of 3-Classrooms with offices at Ngbalang Primary School, Future LGA (ivi) Construction of a Block of 3-Classrooms with offices at Madanya Primary School, Mulai South LGA (ivii) Construction of a Block of 3-Classrooms with offices at Nythango Primary School, Mayo Balewa LGA (ivii) Construction of a Block of 3-Classrooms with offices at Nythango Primary School, Demsa LGA (ivii) Construction of a Block of 3-Classrooms with offices at Nythango Primary School, Demsa LGA (ivii) Construction of a Block of 3-Classrooms with offices at Nythango Primary School, Demsa LGA (ivii) Construction of a Block of 3-Classrooms with offices at Nythango Primary School, Demsa LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Munchi Primary School, Demsa LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mulhi North									
PRIMARY SCHOOL Nyibango Primary School, Jada LGA (iii) Construction of a Block of 3-Classrooms with offices at Ngblango Primary School, Michika LGA (iv) Construction of a Block of 3-Classrooms with offices at Ngblango Primary School, Numan LGA (iv) Construction of a Block of 3-Classrooms with offices at Ngblango Primary School, Numan LGA (iv) Construction of a Block of 3-Classrooms with offices at Mbila Malabuke Primary School, Numan LGA (iv) Construction of a Block of 3-Classrooms with offices at Madanya Primary School, Mubi South LGA (ivi) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, May Balewa LGA (ivii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, Vola South LGA (ivii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, Vola South LGA (ivii) Construction of a Block of 3-Classrooms with offices at Wuro Munchi Primary School, Demsa LGA (ix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Bole II Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Bole II Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Bole II Primary School, Mubi North LGA (ix) Construction of a Block of 3-Classrooms with offices at Bole II Primary School, Oral School of 3-Classrooms with offices at Wuro Barka Primary School, Oral School of 3-Classrooms with offices at Wuro Barka Primary School of 3-Classroom			SPEB, Adamawa	444,000,000.				7,597,790.31	On-going
(iii) Construction of a Block of 3-Classrooms with offices at 105,000,000.00 l-limike Prinary School, Michika LGA (V) Construction of a Block of 3-Classrooms with offices at Ngbalang Primary School, Numan LGA (V) Construction of a Block of 3-Classrooms with offices at Molla Malabuke Primary School, Furber LGA (Vii) Construction of a Block of 3-Classrooms with offices at Madanya Primary School, Must Number School, May Dealews LGA (Viii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, May Dealews LGA (Viii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, May Dealews LGA (Viii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, May Dealews LGA (Viii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, Mush North LGA (Viii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, Mush North LGA (Viii) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mush North LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA (Viii) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Furber LGA				DDIMA DV GOLIGOI				7 507 700 04	
105,000,000.00 Himike Primary School, Michika LGA (iv) Construction of a Block of 3-Classrooms with offices at Ngbalang Primary School, Numan LGA (v) Construction of a Block of 3-Classrooms with offices at Mobia Malabuke Primary School, Fufore LGA (v) Construction of a Block of 3-Classrooms with offices at Mobia Malabuke Primary School, Mubi South LGA (vii) Construction of a Block of 3-Classrooms with offices at Madanya Primary School, Mubi South LGA (viii) Construction of a Block of 3-Classrooms with offices at Nybbango Primary School, Mayo Balewa LGA (viii) Construction of a Block of 3-Classrooms with offices at Nybbango Primary School, Vola South LGA (vix) Construction of a Block of 3-Classrooms with offices at Nybbango Primary School, Demsa LGA (vix) Construction of a Block of 3-Classrooms with offices at Wuro Munchi Primary School, Demsa LGA (vix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA (vix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA (vix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Pola South LGA (vix) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Pola South LGA (vix) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Fufore LGA (vix) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Fufore LGA (vix) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Fufore LGA (vix) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Fufore LGA (vix) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Fufore LGA (vix) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Fufore LGA (vix) Construction of a Block of 3-Classrooms with offices at Hirmange Primary School, Fufore LGA (vix) Construction of a Block of 3-Classrooms with offices at Hir				PRIMARY SCHOOL				7,597,790.31	
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					Nana Asmau Primary School, Girei LGA	SUBEB/ADAMAWA/ETF/08-09/13		7,597,790.31	

				EDUCATION TRUST FUND YEAR 200	09 RECONCILED PROJE	<u>CTS</u>			
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiv) Construction of a Block of 3-Classrooms with offices a	ıt				
				Adamu Sanda Primary School, Ganye LGA	SUBEB/ADAMAWA/ETF/08-09/14			7,597,790.31	
				(xv) Construction of a Block of 3-Classrooms with offices a	ıt				
				Wuro Bokki Primary School, Hong LGA	SUBEB/ADAMAWA/ETF/08-09/15			4,583,742.28	
				(xvi) Construction of a Block of 2-Classrooms with offices a	ıt				
				Nyibango Primary School, Jada LGA	SUBEB/ADAMAWA/ETF/08-09/16			4,583,742.28	
				(xvii) Construction of a Block of 2-Classrooms with offices a					
				Himike Primary School, Michika LGA	SUBEB/ADAMAWA/ETF/08-09/17			4,583,742.28	
				(xviii) Construction of a Block of 2-Classrooms with offices a					
				Ngbalang Primary School, Numan LGA	SUBEB/ADAMAWA/ETF/08-09/18			4,583,742.28	
				(xix) Construction of a Block of 2-Classrooms with offices a					
				Mbilla Malabuke Primary School, Fufore LGA	SUBEB/ADAMAWA/ETF/08-09/19			4,583,742.28	
				(xx) Construction of a Block of 2-Classrooms with offices a					
				Madanya Primary School, Mubi South LGA	SUBEB/ADAMAWA/ETF/08-09/20			4,583,742.28	
				(xxi) Construction of a Block of 2-Classrooms with offices a	t				
				Mbilla Creative (Girls) Primary School, Mayo Balewa LGA	SUBEB/ADAMAWA/ETF/08-09/21			4,583,742.28	
				(xxii) Construction of a Block of 2-Classrooms with offices a					
				Nyibango Primary School, Yola North LGA	SUBEB/ADAMAWA/ETF/08-09/22			4,583,742.28	
				(xxiii) Construction of a Block of 2-Classrooms with offices a					
				Hirnanye Primary School, Fufore LGA	SUBEB/ADAMAWA/ETF/08-09/23			4,583,742.28	
				(xxiv) Construction of a Block of 2-Classrooms with offices a					
				Nana Asmau Primary School, Girei LGA	SUBEB/ADAMAWA/ETF/08-09/24			4,583,742.28	
				(xxv) Construction of a Block of 2-Classrooms with offices a					
				Adamu Sanda Primary School, Ganye LGA	SUBEB/ADAMAWA/ETF/08-09/25			4,583,742.28	
				(xxvi) Construction of a Block of 2-Classrooms with offices a					
				Wuro Munchi Primary School, Demsa LGA	SUBEB/ADAMAWA/ETF/08-09/26			4,583,742.28	
				(xxvii) Construction of a Block of 2-Classrooms with offices a				4 500 740 00	
				Wuro Barka Primary School, Mubi North LGA	SUBEB/ADAMAWA/ETF/08-09/27			4,583,742.28	
				(xxviii) Construction of a Block of 2-Classrooms with offices a				4 500 540 55	
				Bole II Primary School, Yola south LGA	SUBEB/ADAMAWA/ETF/08-09/28			4,583,742.28	
				(xxix) Construction of 20 No. Block of 2-Compartments VIF				44.050.050.00	
				Toilets @N552,802.95 as per submission	SUBEB/ADAMAWA/ETF/08-09/29			11,056,059.00	
				Furniture	_				
				(xxx) Procurement of set of 1780 No. Modified ETF 3-Seate					
				Pupils Desks/Chairs @N15,000 each to be distributed to all the				00 700 000 00	
				New Classrooms	SUBEB/ADAMAWA/ETF/08-09/30			26,700,000.00	
				(xxxi) Procurement of set of 240 No. Teachers Table (Steel) with					
				Armrest Chairs @N21,500 each to be distributed to all the Nev				E 400 000 00	
				Classrooms	SUBEB/ADAMAWA/ETF/08-09/31			5,160,000.00	
				JSS Projects (i) Construction of a Plack of 3 Classrooms at CISS Development					
				(i) Construction of a Block of 3-Classrooms at GJSS Dazala				6 504 600 00	
_				Mubi South LGA Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/32			6,591,689.88	
				(ii) Construction of a Block of 3-Classrooms at GJSS Andu					
				Gombi, Gombi LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/33			6,591,689.88	
				(iii) Construction of a Block of 3-Classrooms at GJSS Bolere				0,001,000.00	
				Lamurde LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/34			6,591,689.88	
				Lamurut LOA Auamawa Suum Striawiidi District	000F01V0V1V1VV/F11/00-03/04			0,551,005.00	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	<u>CTS</u>			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Construction of a Block of 3-Classrooms at GJSS Rumde					
				Yola LGA	SUBEB/ADAMAWA/ETF/08-09/35			6,591,689.88	
				(v) Construction of a Block of 2-Classrooms at GJSS Dazala	a				
				Mubi South LGA Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/36			4,583,742.28	
				(vi) Construction of a Block of 2-Classrooms at GJSS Andul	r			, ,	
				Gombi, Gombi LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/37			4,583,742.28	
				(vii) Construction of a Block of 2-Classrooms at GJSS Bolere				4 502 742 20	
				Lamurde LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/38			4,583,742.28	
				(viii) Construction of a Block of 2-Classrooms at GJSS Rumde Yola LGA	SUBEB/ADAMAWA/ETF/08-09/39			4,583,742.28	
				(ix) Construction of Block of Staff Room at GJSS Dazala, Mub				4,505,142.20	
				South LGA Adamawa North Senatorial District	" SUBEB/ADAMAWA/ETF/08-09/40			2,981,823.79	
				(x) Construction of Block of Staff Room at GJSS Andur, Gomb				2,001,020.10	
				Gombi LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/41			2,981,823.79	
				(xi) Construction of Block of Staff Room at GJSS Bolere	,				
				Lamurde LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/42			2,981,823.79	
				(xii) Construction of Block of Staff Room at GJSS Rumde Yola					
				LGA	SUBEB/ADAMAWA/ETF/08-09/43			2,981,823.79	
				(xiii) Construction of Block of 3-Classrooms at Gadadama					
				GJSS Madagali Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/44			6,591,689.88	
				(xiv) Construction of Block of 3-Classrooms at GJSS Mbamba					
				Yola South LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/45			6,591,689.88	
				(xv) Construction of Block of 3-Classrooms at GJSS DouleGga				0,031,003.00	
				(Nomadic) Mayo Balewa LGA Adamawa South Senatoria					
				District	SUBEB/ADAMAWA/ETF/08-09/46			6,591,689.88	
				(xvi) Construction of Block of 3-Classrooms at GJSS Luggere				3,551,555.55	
				Yola	SUBEB/ADAMAWA/ETF/08-09/47			6,591,689.88	
				(xvii) Construction of Block of 2-Classrooms with office a	t				
				Gadadamai GJSS Madagali Adamawa North Senatorial District				4,583,742.28	
				(xviii) Construction of Block of 2-Classrooms with office at GJSS	5				
				Microba Walana dia 104 Ada and a 107	CLIDED/ADAMANA/A/ETE/CC CC/4C			4 500 740 00	
				Mbamba Yola south LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/49			4,583,742.28	
				(xix) Construction of Block of 2-Classrooms with office at GJSS					
				Doulegagal (Nomadic) Mayo Balewa Yola LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/50			4,583,742.28	
				(xx) Construction of Block of 2-Classrooms with office at GJSS				4,505,142.20	
				Luggere Yola	SUBEB/ADAMAWA/ETF/08-09/51			4,583,742.28	
				(xxi) Construction of Block of Staff Room at Gadadamai GJSS				1,000,1 72.20	
				Madagali Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/52			2,981,823.79	
				(xxii) Construction of Block of Staff Room at GJSS Mbamba Yola				,,	
				South LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/53			2,981,823.79	
				(xxiii) Construction of Block of Staff Room at GJSS Doulegga					
				(A) (E) M (B) (A) (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	OUDED/AD AMANA/ETE/22 22/54			0.004.000 =0	
				(Nomadic) Mayo Balewa Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/54			2,981,823.79	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	CTS_			
				N. (1 F. (7					
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxiii) Construction of Block of Staff Room at GJSS Luggere Yola	SUBEB/ADAMAWA/ETF/08-09/55			2,981,823.79	
				(xxv) Construction of Block of 3-Classrooms at Mubi II GJSS Mubi Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/56			6,591,689.88	
				(xxvi) Construction of Block of 3-Classrooms at GJSS Vunoklang Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/57			6,591,689.88	
				(xxvii) Construction of Block of 3-Classrooms at GJSS Ganye II Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/58			6,591,689.88	
				(xxviii) Construction of Block of 2-Classrooms at GJSS Mub Adamawa North Senatorial District				4,583,742.28	
				(xxix) Construction of Block of 2-Classrooms with office at GJSS Vunoklang, Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/60			4,583,742.28	
				(xxx) Construction of Block of 2-Classrooms with office at GJSS Ganye II, Adamawa South Senatorial District (xxxi) Construction of Block of Staff room at Mubi II GJSS Mub	SUBEB/ADAMAWA/ETF/08-09/61			4,583,742.28	
				Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/62			2,981,823.79	
				(xxxii) Construction of Block of Staff room at GJSS VunoKlang Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/63			2,981,823.79	
				(xxxiii) Construction of Block of Staff room at GJSS Ganye I Adamawa South Senatorial District (xxxiv) Construction of Block of 3-Classrooms at GJSS Wurd	SUBEB/ADAMAWA/ETF/08-09/64			2,981,823.79	
				lya Maiha Adamawa North Senatorial District (xxxv) Construction of Block of 3-Classrooms with office a	SUBEB/ADAMAWA/ETF/08-09/65			6,981,823.88	
				GJSS Uba Central Hong, Adamawa Central Senatorial District (xxxvi) Construction of Block of 3-Classrooms with office a	SUBEB/ADAMAWA/ETF/08-09/66			6,981,823.88	
				Ganfada GJSS Mayo Balewa Adamawa South Senatorial District				6,981,823.88	
				(xxxvii) Construction of Block of 3-Classrooms with Office a	t				
				GJSS Wuro Iya Maiha Adamawa North Senatorial District (xxxviii) Construction of Block of 2-Classrooms with office a	SUBEB/ADAMAWA/ETF/08-09/68			4,583,742.28	
				GJSS Uba Central Hong Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/69			4,583,742.28	
				(xxxviii) Construction of Block of 2-Classrooms with office a GJSS Gandafa Mayo Balewa Adamawa South Senatorial District				4,583,742.28	
				(xxxviii) Construction of Block of Staff room at GJSS Wuro Iya Maiha Adamawa North Senatorial District				2,981,823.79	
				(xxxix) Construction of Block of Staff room at GJSS Uba Centra Hong, Adamawa Central Senatorial District				2,981,823.79	
				(xL) Construction of Block of Staff room at Gandafa GJSS Mayo Balewa Adamawa South Senatorial District				2,981,823.79	
				Furniture (i) Procurement of set of 1660No. Modified ETF 3-Seater Pupils Desks/Chairs @N16,000 each to be distributed to all the New					
				Classrooms	SUBEB/ADAMAWA/ETF/08-09/74			26,560,000.00	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	<u>CTS</u>			
				No.th Foot 7					
		T		North-East Z	one T	ADDROVAL IN DRINGIDLE	NOTVET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of set of 140 No. Teachers Table (Steel) with Armrest Chairs @N21,500 each to be distributed to all the New Classrooms				3,010,000.00	
				(iii) Administrative and Bank Charges				2,770,901.44 <u>445,170,402.00</u>	
4 Y	'OBE	Bukar Abba Ibrahim University Damaturu	57,000,000.00	(i) Construction of Department of Law Building & Faculty of Arts	UNIV/BUKAR/DAMATURU/ETF/09/01			57,000,000.00 <u>57,000,000.00</u>	Completed
			Library Intervention 10,500,000.00						
			Staff Training & Dev. 50,000,000.00						
			Table 1: List and Details of	Staff/Candidates Approved for Training Under ETF 2008/2009	AST&D Intervention for Bukar Abba Ibra	ahim University, Damaturu fo			
			S/N		Programme/ Period of Training	Institution where Training is Tenable	training	training in respect of each candidate	On-going
			i.	Yusufu Gambo	M.Sc. Information Technology	University of Stirling, UK	2011	5,025,000	
				Ibrahim Ahmed Jajere	6-Months Research	Centre for Remote Sensing & Geographic Information Services, Ghana Al-Madinah International	2010	3,192,300	
				Mohammad Shariff Ibrahim	M.A Fiqh	University, Malaysia Al-Madinah International	2011	5,819,216	
				Tukur Alhaji Musa	M.A Usul Al-Figh	University, Malaysia Al-Madinah International	2011	5,819,216	
			V.	Ali Manzo Usman	M.A Fiqh	University, Malaysia	2011 TOTAL	5,819,216 <u>25,674,948</u>	
		Bukar Abba Ibrahim	DOT ODEGLAL INTERVENTION	Out					
		University Damaturu	35,185,417.00	(i) Construction of a 522 Costs Multinumpess Locature Theoretic	UNIV/BAI/DAMATURU/BOT-SP/ETF/09/0	11		26,602,032.00	Completed
			33,103,411.00	(ii) Construction of toilet block (iii) Admin and Bank Charges	UNIV/BAI/DAMATURU/BOT-SP/ETF/09/0			8,259,775.00 323,610.00	•
				(iii) Admin did Dank Onalyes				<u>35,185,417.00</u>	
		Federal Polytechnic, Damaturu	76,680,000.00		FPOLY/DAMATURU/ETF/08-09/01			17,995,000.00	On-going
			2008/2009 Merged	(ii) Procurement of Electronics Equipment to Building Technology Department;	FPOLY/DAMATURU/ETF/08-09/02			17,430,000.00	
			2000/2000 INICIGOU	(iii) Procurement of Computer Laboratory Equipment; (iv) Procurement of 30Nos Pentium IV Desk Top Computers	FPOLY/DAMATURU/ETF/08-09/03			6,810,000.00	
				Printers and 5Nos Scanners;	FPOLY/DAMATURU/ETF/08-09/04			3,500,000.00	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	CTS			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 1 Toyota Hilux and Toyota Hiace Field Trip For Survey Department;	FPOLY/DAMATURU/ETF/08-09/05			11,000,000.00	
				(vi) Procurement of Laboratory Furniture for School Science and Technology;	FPOLY/DAMATURU/ETF/08-09/06			10,500,000.00	
				(vii) Procurement of Library Shelves and Reading Furniture;	FPOLY/DAMATURU/ETF/08-09/07			5,000,000.00	
				(viii) Furnishing of 8 Newly Constructed Classrooms for School					
				of Environmental Technology;				8,000,000.00	
				(ix) 5% VAT and Administrative Charges				3,605,000.00 83,840,000.00	
								03,040,000.00	
			Library Intervention						
			Library intervention	(i) Procurement of 594 Nos. various volumes of Assorted					
			5,000,000	.00 Books and Reference Materials				4,290,940.00	On-going
				(ii) Procurement of Library Tools and Journals				709,060.00	
								<u>5,000,000.00</u>	
			Staff Training & Dev.						
			25,000,000	.00					
		Mai Idris Alooma Polytechnic (formerly Yobe State Polytechnic), Geidam	38,340,000	.00					
			Library Intervention						
			5,000,000	.00					
			Staff Training & Dev. 25,000,000	.00					
		Coll.of Education, Gashua (NOW UMAR SULEIMAN		(i) Procurement of Furniture and Fitting for Chemistry	/				
		COE)	37,160,000	.00 Labaoratory	COE/GASHUA/ETF/09/01			2,356,350.00	Completed
				(ii) Procurement of Furniture and Fitting for Biology Labaoratory	COE/GASHUA/ETF/09/02			2,006,350.00	
				(iii) Procurement of Furniture and Fitting for Integrated Science					
				Labaoratory	COE/GASHUA/ETF/09/03			2,333,350.00	
				(iv) Procurement of Furniture and Fitting for Agric Science Labaoratory	COE/GASHUA/ETF/09/04			2,857,200.00	
				(v) Procurement of Furniture and Fitting for Physics Labaoratory	COE/GASHUA/ETF/09/05			2,229,350.00	
				(vi) Procurement of 450 No 4Seater Student Furniture	COE/GASHUA/ETF/09/06			23,400,000.00	
			+	@N52,000.00 (vii) 5% VAT	OOL/GASHUA/ETF/03/00			1,759,130.00	
				(viii) Administrative/Bank Charges				218,270.00	
				(****) / tallimination of the Charles				37,160,000.00	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	CTS_			
				North-East Z	<u>one</u>	1			T
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.	00					
			Staff Training & Dev.						
			15,000,000.	00					
			BOT SPECIAL INTERVEN	TION					
			28,650,100.	00 (i) Construction of Academic Staff Offices	COE/GASHUA/BOT-SP/ETF/09/01			28,365,010.00	
				(ii) Admin and Bank Charges				285,090.00	
								<u>28,650,100.00</u>	
			Year 2010 ETF BOT Speci	al Project (Umar Suleiman College of Education Gashua Yobe S	State)				
			50,000,000	(i) Supply and Installation of Electronics and Accessories;				0 707 054 74	
			50,000,000.	00	USCOE/GASHUA/ETF/BOT-SP/10/01			8,737,654.71	Completed
				(ii) Supply and Installation of Furniture (Complex);	USCOE/GASHUA/ETF/BOT-SP/10/02			4,325,094.46	
				(iii) Supply and Installation of Furniture (Simple); ETF Project No. USCOE/GASHUA/ETF/BOT-SP/10/03					
				21,576,855.91	USCOE/GASHUA/ETF/BOT-SP/10/03				
				(iv) Furnishing of Academic Staff Offices;					
				ETF Project No. USCOE/GASHUA/ETF/BOT-SP/10/04					
				8,455,794.88 (v) Supply and Installation of 100KVA Generating Set with Gen	USCOE/GASHUA/ETF/BOT-SP/10/04				
				House;ETF Project No. USCOE/GASHUA/ETF/BOT-SP/10/05 6,371,544.04					
				(vi) Administrative/Bank Charges				533,056.00	
								<u>13,595,805.17</u>	
		FCE(Technical), Potiskum	37,160,000.	00					
			Library Intervention						
			5,000,000.	00					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.					
			15,000,000.00					
			(') Box and a f F or the soul for Analysis Obj					
			(i) Procurement of Furniture and Equipment for Academic Staf	T				
		Yobe State COA, Gujba	10,500,000.00 offices constructed under ETF Year 2008 Intervention	MONO/COA/GUJBA/ETF/09/01			10,245,000.00	Completed
		Tobe state 557 t, Sujau	(ii) Bank Charges and Contingencies	Michiel College Colleg			255,000.00	Completed
			(ii) Lamin a man geo ama certain generale				10,500,000.00	
			Library Intervention					
			(i) Procurement of 155 No. Various volumes of assorted	i l				
			2,000,000.00 textbooks				1,000,000.00	On-going
			2008/2009 Merged (ii) Procurement of VSAT equipment and connectivity (iii) Procurement of Computers and Accessories				503,000.00	
			(iii) Procurement of Computers and Accessories (iv) Bank Charges and contingencies				400,000.00 97,000.00	
			(IV) Dank Charges and Contingencies				2,000,000.00	
							<u> </u>	
			Staff Training & Dev.					
			1,770,000.00					
		A (!) A 1 1 1 0 !! 6		_				
		Atiku Abubakar College of	(i) Construction of a Lastina Theatra					
		Legal & Islamic Studies, Nguru, Yobe	(i) Construction of a Lecture Theatre 20,500,000.00	ABCL&IS/NGURU/ETF/08-09/01			18,870,484.50	On-going
+		rigura, robo		ADDERIG/NGORO/E11700-03/01			10,070,404.30	On-going
			2008/2009 Merged (ii) Procurement and Installation of 200 No Collapsible Lecture	ABCL&IS/NGURU/ETF/08-09/02			1,219,515.50	
			(iii) Bank Charges				410,000.00	
							20,500,000.00	
			Library Intervention					
			(i) Procurement of 559 No. various Volumes of Assorted Books 1,000,000.00 and Reference Materials	5			<u>1,000,000.00</u>	Completed
			1,000,000.00 and Reference Materials				1,000,000.00	Completed
			Staff Training & Dev.					
			1,770,000.00					
		SSE, Yobe	117,000,000.00					
			Library Intervention					
			Library Intervention 5,000,000.00					
			0,000,000.00	1				
			A. Primary School Projects					
			(i) Construction of Block of 2-Classrooms with Office and Store					
		SPEB, Yobe	443,830,466.25 at Kojili Primary School, Gulani LGA;	SUBEB/YOBE/ETF/08-09/01			6,030,466.25	On-going
			(ii) Construction of Block of 2-Classrooms with Office and Store					
			at Gwasko Primary School, Nangere LGA;	SUBEB/YOBE/ETF/08-09/02			6,030,466.25	
			(iii) Construction of Block of 2-Classrooms with Office and Store				6 000 400 05	
			at Garin Buzu Primary School, Nangere LGA;	SUBEB/YOBE/ETF/08-09/03			6,030,466.25	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

	North-East Zone										
S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS			
			(iv) Construction of Block of 2-Classrooms with Office and S	tore							
		Library Intervention	at Bisari Primary School, Nguru LGA;	SUBEB/YOBE/ETF/08-09/04			6,030,466.25				
		· ·	(v) Construction of Block of 2-Classrooms with Office and S	tore							
		5,000,000.00	at Damsai Primary School, Nguru LGA;	SUBEB/YOBE/ETF/08-09/05			6,030,466.25				
			(vi) Construction of Block of 2-Classrooms with Office and S	tore							
			at Agana Primary School, Jakusko LGA;	SUBEB/YOBE/ETF/08-09/06			6,030,466.25				
			(vii) Construction of Block of 2-Classrooms with Office	and			, ,				
		PRIMARY SCHOOL	Store at Kajuwa Bade Primary School, Jakusko LGA;	SUBEB/YOBE/ETF/08-09/07			6,030,466.25				
			(viii) Construction of Block of 2-Classrooms with Office								
		85,000,000.00	Store at Kanamma Primary School, Yunusari LGA;6	SUBEB/YOBE/ETF/08-09/08			6,030,466.25				
			(ix) Construction of Block of 2-Classrooms with Office and S				, ,				
		Library Intervention	at Dara Primary School, Yunusari LGA;	SUBEB/YOBE/ETF/08-09/09			6,030,466.25				
			(x) Construction of Block of 2-Classrooms with Office and S				3,000,1001=0				
		11 900 000 00	at Balanguwa Primary School, Fune LGA;	SUBEB/YOBE/ETF/08-09/10			6,030,466.25				
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(xi) Construction of Block of 2-Classrooms with Office and S				0,000,100.20				
			at Kafela Primary School, Geidam LGA;	SUBEB/YOBE/ETF/08-09/11			6,030,466.25				
			(xii) Construction of Block of 2-Classrooms with Office				0,000,100.20				
			Store at Kusur Primary School, Geidam LGA;	SUBEB/YOBE/ETF/08-09/12			6,030,466.25				
			(xiii) Construction of Block of 2-Classrooms with Office				0,030,400.23				
			Store at Custom Primary School, Bade LGA;	SUBEB/YOBE/ETF/08-09/13			6,030,466.25				
			(xiv) Construction of Block of 2-Classrooms with Office				0,030,400.23				
			Store at Lamido Nenne Primary School, Bade LGA;	SUBEB/YOBE/ETF/08-09/14			6,030,466.25				
		+	(xv) Construction of Block of 2-Classrooms with Office				0,030,400.23				
			Store at Fokkita Primary School, Fika LGA;	SUBEB/YOBE/ETF/08-09/15			6,030,466.25				
			(xvi) Construction of Block of 2-Classrooms with Office				0,030,400.23				
			,	SUBEB/YOBE/ETF/08-09/16			6,030,466.25				
			Store at Garin Gage Primary School, Fika LGA; (xvii) Construction of Block of 2-Classrooms with Office				0,030,400.23				
			(XVII) Construction of Block of 2-Glassrooms with Office	and							
			Chara at Marallaura Dunari Drimanu Cahaal Cuiba I CA	SUBEB/YOBE/ETF/08-09/17			6 020 466 25				
			Store at Mmalhum Dunari Primary School, Gujba LGA;				6,030,466.25				
			(xviii) Construction of Block of 2-Classrooms with Office	anu							
			Store at Catala Kawalmari Brimary Sahaal Cuiha I CA	SUBEB/YOBE/ETF/08-09/18			6,030,466.25				
			Store at Gotala Kawalmari Primary School, Gujba LGA;				0,030,400.23				
			(xix) Construction of Block of 2-Classrooms with Office	anu							
			Store of Couvelousehe Drivery Cabaci Varrania I CA	CLIDED/VODE/ETE/00 00/40			6 020 466 05				
			Store at Gawolawanbe Primary School, Karasuwa LGA;	SUBEB/YOBE/ETF/08-09/19			6,030,466.25				
			(xx) Construction of Block of 2-Classrooms with Office	l l			6 020 400 05				
			Store at Karan-Kawu Primary School, Karasuwa LGA;	SUBEB/YOBE/ETF/08-09/20			6,030,466.25				
			(xxi) Construction of Block of 2-Classrooms with Office	l l			0.000,400,05				
			Store at Njikemewa Primary School, YYusufari LGA;	SUBEB/YOBE/ETF/08-09/21			6,030,466.25				
			(xxii) Construction of Block of 2-Classrooms with Office	l l			0.000 100 5				
			Store at Mai Bogori Primary School, Yusufari LGA;	SUBEB/YOBE/ETF/08-09/22			6,030,466.25				
			(xxiii) Construction of Block of 2-Classrooms with Office	l l			0.000 100 5				
			Store at Mangari Primary School, Damaturu LGA;	SUBEB/YOBE/ETF/08-09/23			6,030,466.25				
			(xxiv) Construction of Block of 2-Classrooms with Office	l l							
			Store at Gwange Primary School, Damaturu LGA;	SUBEB/YOBE/ETF/08-09/24			6,030,466.25				
			(xxv) Construction of Block of 2-Classrooms with Office								
			Store at Baban Gida Primary School, Tarmuwa LGA;	SUBEB/YOBE/ETF/08-09/25			6,030,466.25				
			(xxvi) Construction of Block of 2-Classrooms with Office								
			Store at Goduram Primary School, Tarmuwa LGA;	SUBEB/YOBE/ETF/08-09/26			6,030,466.25				

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PRO	JECTS_			
				North-East Z	<u>lone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxvii) Construction of Block of 2-Classrooms with Office and	I			0.000,400,05	
				Store at Bila Dagaya Primary School, Potiskum LGA; (xxviii)Construction of Block of 2-Classrooms with Office and	SUBEB/YOBE/ETF/08-09/27			6,030,466.25	
				Store at Helma Saleh Primary School, Potiskum LGA;	SUBEB/YOBE/ETF/08-09/28			6,030,466.25	
				(xxix) Construction of Block of 2-Classrooms with Office and				0,030,400.23	
				Store at Lamisu Primary School, Machina LGA;	SUBEB/YOBE/ETF/08-09/29			6,030,466.25	
				(xxx) Construction of Block of 2-Classrooms with Office and				0,000,400.20	
				Store at Tarbutu Primary School, BBusari LGA;	SUBEB/YOBE/ETF/08-09/30			6,030,466.25	
				B. Junior Secondary School Projects	00000			0,000,100.20	
				(i) Construction of Block of 2-Classrooms with Office and Store	9				
				at GDJSS Jibilwa, Gunlani LGA;	SUBEB/YOBE/ETF/08-09/31			6,030,466.25	
				(ii) Construction of Block of 2-Classrooms with Office and Store	е				
				at GDJSS Degubi, Nangere LGA;	SUBEB/YOBE/ETF/08-09/32			6,030,466.25	
				(ii) Construction of Block of 2-Classrooms with Office and Store	е				
				at GDJSS Degubi, Nangere LGA;	SUBEB/YOBE/ETF/08-09/33			6,030,466.25	
				(iii) Construction of Block of 2-Classrooms with Office and	d				
				Store at GDJSS Railway, Nguru LGA;	SUBEB/YOBE/ETF/08-09/34			6,030,466.25	
				(iv) Construction of Block of 2-Classrooms with Office and	d				
				Store at GDJSS Jakusko, Jakusko LGA;	SUBEB/YOBE/ETF/08-09/35			6,030,466.25	
				(v) Construction of Block of 2-Classrooms with Office and Store					
				at GDJSS Yunusari, Yunusari LGA;	SUBEB/YOBE/ETF/08-09/36			6,030,466.25	
				(vi) Construction of Block of 2-Classrooms with Office and Store					
				at GDJSS Damagun, Fune LGA;	SUBEB/YOBE/ETF/08-09/37			6,030,466.25	
				(vii) Construction of Block of 2-Classrooms with Office and				0.000.400.00	
				Store at GDJSS Kafela, Geidam LGA;	SUBEB/YOBE/ETF/08-09/38			6,030,466.25	
				(viii) Construction of Block of 2-Classrooms with Office and				0.000.400.05	
				Store at GDJSS Ramat, Bade LGA;	SUBEB/YOBE/ETF/08-09/39			6,030,466.25	
				(ix) Construction of Block of 2-Classrooms with Office and Store				0.000,400,05	
				at GDJSS Daya, Fika LGA;	SUBEB/YOBE/ETF/08-09/40			6,030,466.25	
				(x) Construction of Block of 2-Classrooms with Office and Store	I			6 020 466 25	
				at GDJSS Buni-yadi, Gujba LGA;	SUBEB/YOBE/ETF/08-09/41			6,030,466.25	
				(xi) Construction of Block of 2-Classrooms with Office and Store at GDJSS Jaji-Magi, Karasuwa LGA;	SUBEB/YOBE/ETF/08-09/42			6,030,466.25	
+	+			(xii) Construction of Block of 2-Classrooms with Office and				0,030,400.25	
				Store at GDJSS Lawanti, Yusufari LGA;	SUBEB/YOBE/ETF/08-09/43			6,030,466.25	
	+			(xiii) Construction of Block of 2-Classrooms with Office and				0,000,400.20	
				Store at GDJSS Ponfamari, Damaturu LGA;	SUBEB/YOBE/ETF/08-09/44			6,030,466.25	
				(xiv) Construction of Block of 2-Classrooms with Office and				0,000,700.20	
				Store at GDJSS Biriri, Tarmuwa LGA;	SUBEB/YOBE/ETF/08-09/45			6,030,466.25	
	+			(xv) Construction of Block of 2-Classrooms with Office and				3,555,155.20	
				Store at GDJSS Ari Kime, Potiskum LGA;	SUBEB/YOBE/ETF/08-09/46			6,030,466.25	
				(xvi) Construction of Block of 2-Classrooms with Office and				1,111,111	
				Store at GDJSS Dole Machina, Machina LGA;	SUBEB/YOBE/ETF/08-09/47			6,030,466.25	
				(xvii) Construction of Block of 2-Classrooms with Office and				, ,	
				Store at GDJSS Garin Alkali, Busari LGA;	SUBEB/YOBE/ETF/08-09/48			6,030,466.25	
				C. Furniture					
				(i) Procurement of Set of 7410No 3-Seater ETF Puplils	s				
				Desk/Chairs @ N15,000.00/Set to be Distributed to New and	d				
	<u> </u>			Old Classrooms Across the State;	SUBEB/YOBE/ETF/08-09/49			111,150,000.00	

				EDUCATION TRUST FUND YEAR 20	09 RECONCILED PROJ	<u>IECTS</u>			
				North-East Z	/one				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 330No Sets of Teachers Tables and Chairs;	SUBEB/YOBE/ETF/08-09/50			6,600,000.00	
				D. Library Primary Schools				2,222,222	
				(i) Procurement of Set of Library Furniture Comprising Of	5				
				Reading Tables, 1No Librarian Table and Chair 5No Boo	k				
				Shelves, and Burglar Proofing to 2No Doors and 6No Window	s				
				at Pupils Desk/Chairs; 2No Teachers Furniture, 2No File Cabine	ıt e				
				for 34No Various Primary Schools @ N403,400.00	SUBEB/YOBE/ETF/08-09/51			13,715,600.00	
				(ii) Procurement of 615 Volumes of Assorted Pupils and					
				Teachers Books and Working Tools School 34No Primar					
				Schools;	SUBEB/YOBE/ETF/08-09/52			10,084,400.00	
				E. Library Junior Secondary Schools(i) Procurement of 12 Sets of Library Furniture Comprising of 5					
				Reading Tables, 1No Librarian Table and Chair, 5No Book					
				Shelves, and Burglar Proofing to 2No Doors and 6No Windows					
				at Pupils Desk/Chairs; 2No Teachers Furniture, 2No File					
				Cabinet for 14No JSS Schools;	SUBEB/YOBE/ETF/08-09/53			5,787,600.00	
				(ii) Procurement of 615 Volumes of Assorted Pupils and					
				Teachers Books and Working Tools/School for 14No Junio Secondary Schools;	SUBEB/YOBE/ETF/08-09/54			4,152,400.00	
				(iii) Bank Charges, Admin and Contingency	00000110001111000001			2,878,086.25	
								443,830,466.25	
5	TARABA	State Polytechnic, Jalingo	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			.,,						
			Staff Training & Dev.						
			25,000,000.00						
		College of Education, Jalingo	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Ctaff Taninin 0 D						
			Staff Training & Dev. 15,000,000.00						
				(i) Procurement of 355No 2-Seater Composite Student Table 8	<u> </u>				
				Bench Made of High Quality Steel Gauge and Polished Plywood					
		Taraba State COA, Jalingo	10,500.000 00	Dimensions 450mm x 1200mm x 1200mm @ N25,000.00;	MONO/COA/TARABA/ETF/09/01			8,875,000.00	Completed

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJ	<u>ECTS</u>			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 35No Office Furniture for Lecturers					
				Comprising Junior Executive Mahogany-Made Table with Two					
				side Drawers and Locks and Arm Chair of Mahogany Wood with					
				Foam back of High Quality @ N30,000.00;	MONO/COA/TARABA/ETF/09/02			1,050,000.00	
				(iii) 5% VAT				496,250.00	
				(iv) Administrative/Bank Charges				78,750.00	
								<u>10,500,000.00</u>	
			Library Intervention						
			Library intervention	(i) Procurement of 2Nos Sets of 1320 LaserJet Printers @					
			1,000,000.0	0 N50,000 each				100,000.00	Completed
				(ii) Procurement of 20Nos Various Volumes of Assorted Books				500,000.00	
				(iii) Procurement of 1No AR5316E Photocopies @ N310,000					
								310,000.00	
				(iv) Contingencies				69,500.00	
				(v) VAT on item A & C				20,500.00	
					-			<u>1,000,000.00</u>	
			Staff Training & Dev.						
			1,770,000.0	0					
			1,770,000.0	0					
		SSE, Taraba	117,000,000.0	0					
		ooz, raraba	111,000,000.0						
			Library Intervention						
			5,000,000.0	0					
				Year 2008 & 2009 Primary Schools Projects					
			YEARS 2008/2009 [MERGED]	Year 2008 & 2009 Primary Schools Projects					
				(i) Construction of Block of 3-Classrooms with Office and Store					
		SPEB, Taraba	117,000,000.0	0 at Nyaja Danyo Primary School, Yorro LGA;	SUBEB/TARABA/ETF/08-09/01			7,095,870.18	On-going
				(ii) Construction of Block of 3-Classrooms with Office and Store					
				at Mohammed Tukur Primary School, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/02			7,095,870.18	
				(iii) Construction of Block of 3-Classrooms with Office and Store					
				at Tunapo Primary School, Zing LGA;	SUBEB/TARABA/ETF/08-09/03			7,095,870.18	
				(iv) Construction of Block of 3-Classrooms with Office and Store					
				at Mbu Primary School, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/04			7,496,351.93	
				(v) Construction of Block of 3-Classrooms with Office and Store	3				
				at Anguwan Albassan Primary School, Mutum Biyu I CA	SUBEB/TARABA/ETF/08-09/05			7,095,870.18	
				at Anguwan Alhassan Primary School, Mutum Biyu LGA; (vi) Construction of Block of 3-Classrooms with Office and Store				1,030,010.10	
				at Gangumi Primary School, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/06			7,095,870.18	
				(vii) Construction of Block of 3-Classrooms with Office and				1,000,010.10	
				Store at Jennuwa Gida Primary School, Takum LGA;	SUBEB/TARABA/ETF/08-09/07			7,095,870.18	

(Wil) Construction of Block of 3-Classrooms with Office and Surve at Alamin Primary School, Wildrant LGA; (iii) Construction of Block of 3-Classrooms with Office and Surve at Alamin Primary School, Village LGA; (iii) Construction of Library Block at Model Primary School Starting LGA; (iiii) Construction of Library Block at Model Primary School Starting LGA; (iiii) Construction of Library Block at Model Primary School Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting at Model Primary School Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting at Model Primary School Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms with Office and Starting LGA; (iiii) Construction of Block of 3-Classrooms			CTS	9 RECONCILED PROJE	EDUCATION TRUST FUND YEAR 200				
STATE					N (1 F (7				
SATE SATE				<u>one</u>	North-East Zo				
Store at Markel Primary School, Walant LGA. SUBESTIARABAET F109-09/09 7.0	IIT REMARKS	APPROVED COST LIMIT	I .	PROJECT No	RECONCILED PROJECTS	ALLOCATION	INSTITUTION	STATE	S/N
(ii) Construction of Block of 3-Classrooms with Office and Store and Administrating School, Usang Store, Store and Store and Administrating School, Usang Store, Store and Store and Administrating School, Usang Store, Store and Store and Administrating School, Usang Store, Store and Store and Administrating School, Usang Store, Store and Store and Administrating School, Usang School, Store and Store and Model Primary School, Usang School, Store and Store and Model Primary School, Usang School, Store and Store and Model Primary School, Usang School, Store and Store and Model Primary School, Usang School, Store and Store and Model Primary School, Usang School, Store and Store and Model Primary School, Usang School, Store and Store and Model Primary School, Usang School, Store and School and Store and School and School and School and School and School and School and School and School and School and School and School and School and School and School and School and School	18	7,095,870.18			,				
International Content of Conten		1,500,000		<u> </u>					
(c) Construction of Library Block at Model Primary School SUBERTARABA/ETF/08-09/10	.18	7,095,870.18							
Sulegrif Ara Asket Fros. 99/10 5.7		, ,							
(a) Construction of Library Block at Jakan Primary School Narim Lamido LGA: (b) Construction of Block of 3-Classrooms with Office and Shore at Longon Namadic Primary School, Lau LGA (b) Construction of Block of 3-Classrooms with Office and Shore at Makko Primary School, Lau LGA (b) Construction of Block of 3-Classrooms with Office and Shore at Makko Primary School, Lau LGA (b) Construction of Block of 3-Classrooms with Office and Shore at Makko Primary School, Sardauus LGA; (b) Construction of Block of 3-Classrooms with Office and Shore at Makan Primary School, Classrooms with Office and Shore at Clausen Kog Primary School, Classo LGA; (c) Construction of Block of 3-Classrooms with Office and Shore at Clausen Kog Primary School, Classo LGA; (c) Construction of Block of 3-Classrooms with Office and Shore at Kufal Sansani Primary School, Usas LGA Shore at Kufal Sansani Primary School, Usas LGA (c) Construction of Block of 3-Classrooms with Office and Shore at Makaya Primary School, Usas LGA (c) Construction of Block of 3-Classrooms with Office and Shore at Abdullahi Primary School, Donga LGA; (c) Construction of Block of 3-Classrooms with Office and Shore at Abdullahi Primary School, Donga LGA; (c) Construction of Block of 3-Classrooms with Office and Shore at Claim Jatau Primary School, Donga LGA; (d) Construction of Block of 3-Classrooms with Office and Shore at Claim Jatau Primary School, Donga LGA; (d) Procurement of 7000 to 3-Classrooms with Office and Shore at Mode Primary School, Donga LGA; (d) Procurement of 1000 to 3-Classrooms with Office and Shore at Object at School Primary School, Donga LGA; (d) Procurement of 1000 to 3-Classrooms with Office and Shore at Claim Jatau Primary School, Donga LGA; (d) Procurement of 1000 to 3-Classrooms with Office and Shore at Claim Jatau Primary School, Donga LGA; (d) Procurement of 1000 to 3-Classrooms with Office and Shore at Claim Jatau Primary School, Donga LGA; (d) Procurement of 1000 to 3-Classrooms with Office and Shore at Claim Jatau Primary Sch	.25	5,722,736.25							
Construction of Block of 3-Classrooms with Office and Store at Jongree Nemadic Primary School, Lau LGA; Civil) Construction of Block of 3-Classrooms with Office and Store at Makke Primary School, Sardaura LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Guivan Kopi Primary School, Gassal LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Guivan Kopi Primary School, Gassal LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Gassal LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Gassal LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Gassal LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Gassal LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Claus School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and Store at Claus School, Donga LGA; Civil Construction of Block of 3-Classrooms with Office and	25	5,722,736.25							
Store at Jongore Nomadic Primary School, Lau Lau CA; Gillip Construction of Block of 3-Classrooms with Office and Store at Market Primary School, Lau LGA; Gillip Construction of Block of 3-Classrooms with Office and Store at Yew Primary School, Sardauria LGA; Gillip Construction of Block of 3-Classrooms with Office and Store at Guann Kop Primary School, Gasal LGA; SUBEBTARABA/ETF/08-09/14 7,4	.20	0,122,100.20			,				
(iiii) Construction of Block of 3-Classrooms with Office and Store at Makko Primary School, Lau LGA (ixiv) Construction of Block of 3-Classrooms with Office and Store at Yolwa Primary School, Sardau LGA; (ixiv) Construction of Block of 3-Classrooms with Office and Store at Guiwan Kop Primary School, Class of LGA; (ixiv) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Class of LGA; (ixiv) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; (ixiv) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Donga LGA; (ixiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Donga LGA; (ixiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalingo LGA; (ixiv) Procurement of 100No ETF Standard 3-Seater Desk Banch @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Chairs @ NT5,000.00 each; (ixiv) Procurement of 10No Teacher's Tables & Cha	.18	7,095,870.18			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
Store at Makko Primary School, Lau LGA SUBEBITARABA/ETF/08-09/13 7,0		1,500,000			<u> </u>				
(xiv) Construction of Block of 3-Classrooms with Office and Store at Yelwa Primary School, Osardunan LGA. (xiv) Construction of Block of 3-Classrooms with Office and Store at Guiwan Kog Primary School, Gassol LCA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Kulaf Sansan Primary School, Gassol LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Kulaf Sansan Primary School, Gassol LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Danga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Danga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Abdullahi Primary School, Danga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalinga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalinga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalinga LGA; (xiv) Procurement of 1000No ETE Standard 3-Seater Desk/ (xiv) Procurement of ToNo Teacher's Tables & Chairs @ N21,000.0 each; (xiv) Procurement of Library Shelves, Carrell and Other Furniture; (xiv) Procurement of Library Shelves, Carrell and Other Furniture; (xiv) Procurement of Block of 3-Classrooms with Office and Store at CDUSS Yakoko, Zinja LGA; (xiv) Procurement of Block of 3-Classrooms with Office and Store at CDUSS Yakoko, Zinja LGA; (xiv) Procurement of Block of 3-Classrooms with Office and Store at CDUSS Howaii, Jalinga LGA; (xiv) Construction of Block of Library Block at GDUSS Sunkani, I	.18	7,095,870.18			,				
Store at Velwa Primary School, Sardauma LGA;		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
(xiv) Construction of Block of 3-Classrooms with Office and Store at Guiwan Kogi Primary School, Gassol LGA; SUBEB/TARABA/ETF/08-09/16 7,0	.93	7,496,351.93							
Store at Guiwan Kogi Primary School, Gassol LGA;		, ,							
(xvi)	.18	7,095,870.18			· /				
Store at Kufai Sansani Primary School, Gassol LGA; (xiii) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Danga LGA; (xiviii) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Donga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Danga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Danga LGA; (xiv) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jonga LGA; (xiv) Procurement of Indoor School, Jalingo LGA; (xiv) Procurement of 70No Teacher's Tables & Chairs © N21,000.00 each; (xiv) Procurement of 70No Teacher's Tables & Chairs © N21,000.00 each; (xiv) Procurement of Library Shelves, Carrell and Other Furniture; (xiv) Procurement of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA; (iii) Construction of Block of 1-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of 1-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of 1-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of 1-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of 1-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of 1-Classr		, ,							
Surian Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Usas LGA; (wiii) Construction of Block of 3-Classrooms with Office and Store at Abdullahi Primary School, Donga LGA; (xix) Construction of Block of 3-Classrooms with Office and Store at Gladian Jataa Primary School, Donga LGA; (xix) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Donga LGA; (xix) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Donga LGA; (xix) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalingo LGA; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N15,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N15,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Bench @ N21,000.00 each; (xix) Procurement of Tolono ETF Standard 3-Seater Desk Be	.18	7,095,870.18			· ·				
Store at Manya Primary School, Ussa LGA; SUBEB/TARABA/ETF/08-09/17 7,0									
(xviii) Construction of Block of 3-Classrooms with Office and Store at Abdullahi Primary School, Donga LGA; SUBEB/TARABA/ETF/08-09/18 7,0	.18	7,095,870.18							
Store at Abdullahi Primary School, Donga LGA; (xix) Construction of Block of 3-Classrooms with Office and Store at Gidan Jatau Primary School, Donga LGA; (xix) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalingo LGA; (xix) Procurement of 1000No ETF Standard 3-Seater Desk/ Bench @ N15,000,00 each; (xix) Procurement of 1000No ETF Standard 3-Seater Desk/ Bench @ N15,000,00 each; (xix) Procurement of 70No Teacher's Tables & Chairs @ N21,000,00 each; (xix) Procurement of Library Shelves, Carrell and Other Furniture; (xix) Procurement of Library Shelves, Carrell and Other Furniture; (xix) Procurement of Library Shelves, Carrell and Other Furniture; (xix) Procurement of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Library Block at GDJSS Sunkani, (v) Construction of Block of Libr		, ,							
(xix) Construction of Block of 3-Classrooms with Office and Store at Gidan Jatau Primary School, Donga LGA; (xx) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalingo LGA; (xxi) Procurement of 1000No ETF Standard 3-Seater Desk/Bench @ N15,000.00 each; (xxii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of Tono Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; SUBEB/TARABA/ETF/08-09/22 1,4 Year 2008 & 2009 Intervention in JSS	.18	7,095,870.18							
Store at Gidan Jatau Primary School, Donga LGA; SUBEB/TARABA/ETF/08-09/19 7.0		, ,							
(xx) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalingo LGA; (xxi) Procurement of 1000No ETF Standard 3-Seater Desk/ Bench @ N15,000.00 each; (xxii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Chairs SubBeb/TARABA/ETF/08-09/21 SUBEB/TARABA/ETF/08-09/25 SUBEB/TARABA/ETF/08-09/25 SUBEB/TARABA/ETF/08-09/25 SUBEB/TARABA/ETF/08-09/25 SUBEB/TARABA/ETF/08-09/26 SUBEB/TARA	.18	7,095,870.18							
(xxi) Procurement of 1000No ETF Standard 3-Seater Desk/Bench @ N15,000.00 each; (xxii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other SubBeB/TARABA/ETF/08-09/23 (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of									
(xxi) Procurement of 1000No ETF Standard 3-Seater Desk/Bench @ N15,000.00 each; (xxii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; (xxiii) Procurement of Library Shelves, Carrell and Other SubBeB/TARABA/ETF/08-09/23 (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani, Furniture SubBeB/TARABA/ETF/08-09/26 (iv) Construction of Block of	.18	7,095,870.18		SUBEB/TARABA/ETF/08-09/20	Store at Model Primary School, Jalingo LGA;				
Bench @ N15,000.00 each; SUBEB/TARABA/ETF/08-09/21 15,00 (xxiii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; SUBEB/TARABA/ETF/08-09/22 1,4		, ,							
(xxii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each; (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; SUBEB/TARABA/ETF/08-09/23 SUBEB/TARABA/ETF/08-09/23 2,6 Year 2008 & 2009 Intervention in JSS (i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani, (iv) Construction of Block of Library Block at GDJSS Sunkani,	0.00	15,000,000.00			, ,				
N21,000.00 each; SUBEB/TARABA/ETF/08-09/22 (xxiii) Procurement of Library Shelves, Carrell and Other Furniture; SUBEB/TARABA/ETF/08-09/23 2,6 Year 2008 & 2009 Intervention in JSS (i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; SUBEB/TARABA/ETF/08-09/24 (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; SUBEB/TARABA/ETF/08-09/25 3,0 SUBEB/TARABA/ETF/08-09/24 7,0 (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; SUBEB/TARABA/ETF/08-09/26 7,0 (iv) Construction of Block of Library Block at GDJSS Sunkani, Inconstruction of Block of Library Block									
(xxiii) Procurement of Library Shelves, Carrell and Other Furniture; SUBEB/TARABA/ETF/08-09/23 SUBEB/TARABA/ETF/08-09/23 2,6 Year 2008 & 2009 Intervention in JSS (i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani, SubBEB/TARABA/ETF/08-09/26 SUBEB/TARABA/ETF/08-09/26 SUBEB/TARABA/ETF/08-09/26 SUBEB/TARABA/ETF/08-09/26	.00	1,470,000.00			, ,				
Furniture; SUBEB/TARABA/ETF/08-09/23 2,6 Year 2008 & 2009 Intervention in JSS (i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; SUBEB/TARABA/ETF/08-09/24 SUBEB/TARABA/ETF/08-09/24 7,0 (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; SUBEB/TARABA/ETF/08-09/25 SUBEB/TARABA/ETF/08-09/25 7,0 (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; SUBEB/TARABA/ETF/08-09/26 SUBEB/TARABA/ETF/08-09/26 7,0									
(i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani,	.00	2,670,000.00			, ,				
(i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA; (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani,					Year 2008 & 2009 Intervention in JSS				
at GDJSS Yakoko, Zing LGA; (ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani,									
(ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalngo LGA; SUBEB/TARABA/ETF/08-09/25 (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; SUBEB/TARABA/ETF/08-09/26 SUBEB/TARABA/ETF/08-09/26 7,0 (iv) Construction of Block of Library Block at GDJSS Sunkani,	.18	7,095,870.18							
at GDJSS Howaii, Jalngo LGA; SUBEB/TARABA/ETF/08-09/25 (iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; SUBEB/TARABA/ETF/08-09/26 SUBEB/TARABA/ETF/08-09/26 7,0 (iv) Construction of Block of Library Block at GDJSS Sunkani,									
(iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA; (iv) Construction of Block of Library Block at GDJSS Sunkani, SUBEB/TARABA/ETF/08-09/26 7,0	.18	7,095,870.18							
at GDJSS Model, Jalingo LGA; SUBEB/TARABA/ETF/08-09/26 (iv) Construction of Block of Library Block at GDJSS Sunkani,									
(iv) Construction of Block of Library Block at GDJSS Sunkani,	.18	7,095,870.18							
	.25	5,722,736.25			Ardo Kola LGA;				
(v) Construction of Block of Library Block at Mansur GDJSS					(v) Construction of Block of Library Block at Mansur GDJSS				
	.00	6,197,725.00			•				
(vi) Construction of Block of 3-Classrooms with Office and Store					(vi) Construction of Block of 3-Classrooms with Office and Store				
	.93	7,496,351.93							
(vii) Construction of Block of 3-Classrooms with Office and									
Store at GDJSS Garbabi, Gashaka LGA; SUBEB/TARABA/ETF/08-09/30 7,0	.18	7,095,870.18		SUBEB/TARABA/ETF/08-09/30	Store at GDJSS Garbabi, Gashaka LGA;				
(viii) Construction of Block of 3-Classrooms with Office and									
Store at GDJSS Namnai, Gassol LGA; SUBEB/TARABA/ETF/08-09/31 7,0	.18	7,095,870.18		SUBEB/TARABA/ETF/08-09/31	Store at GDJSS Namnai, Gassol LGA;				

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJ	ECTS_			
				N. 4. F. 4. 7					
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Construction of Block of 3-Classrooms with Office and Store at GDJSS Baissa, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/32			7,095,870.18	
				(x) Construction of Block of 3-Classrooms with Office and Store				7,000,010.10	
				at GDJSS Dampar, Ibi LGA;	SUBEB/TARABA/ETF/08-09/33			7,095,870.18	
				(xi) Construction of Block of 3-Classrooms with Office and Store				1,000,010.10	
				at GDJSS Rafin Kada, Wukari LGA;	SUBEB/TARABA/ETF/08-09/34			7,095,870.18	
				(xii) Construction of Block of Library Block at St. Mary JSS Wukari LGA;				5,722,736.25	
				(xiii) Construction of Block of 3-Classrooms with Office and				5,722,730.25	
				Store at GDJSS Kpambo, Ussa LGA;	SUBEB/TARABA/ETF/08-09/36			7,095,870.18	
				(xiv) Construction of Block of 3-Classrooms with Office and					
				Store at Model GDJSS Jalingo, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/37			7,095,870.18	
				(xv) Construction of Block of Library Block at GDJSS Mafindi	1				
				Jalingo LGA;	SUBEB/TARABA/ETF/08-09/38			5,722,736.25	
				(xvi) Construction of Block of 3-Classrooms with Office and				7 400 054 00	
				Store at GDJSS Bambuka, Karim Lamido LGA;	SUBEB/TARABA/ETF/08-09/39			7,496,351.93	
				(xvii) Construction of Block of 3-Classrooms with Office and				7 005 070 40	
				Store at GDJSS Katibu, Lau LGA;	SUBEB/TARABA/ETF/08-09/40			7,095,870.18	
				(xviii) Construction of Block of 3-Classrooms with Office and				7 005 070 40	
				Store at GDJSS Howaii, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/41			7,095,870.18	
				(xix) Construction of Library Block at GDJSS Pantisawa, Yorro LGA;	SUBEB/TARABA/ETF/08-09/42			5,722,736.25	
				(xx) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Science Gembu, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/43			7,496,351.93	
				(xxi) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Jamtari, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/44			7,095,870.18	
				(xxii) Construction of Block of 3-Classrooms with Office and	d				
				Store at GDJSS Bissaula, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/45			7,095,870.18	
				(xxiii) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Mayo Selbe, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/46			7,095,870.18	
				(xxiv) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Marmara Wukari LGA;	SUBEB/TARABA/ETF/08-09/47			7,095,870.18	
				(xxv) Construction of Block of 3-Classrooms with Office and				7.000-0.10	
				Store at GDJSS Hassan, Takum LGA;	SUBEB/TARABA/ETF/08-09/48			7,095,870.18	
				(xxvi) Construction of Library Block at GDJSS Donga, Donga LGA;	SUBEB/TARABA/ETF/08-09/49			5,722,736.25	
				(xxvii) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Gidan Idi, Wukari LGA;	SUBEB/TARABA/ETF/08-09/50			7,095,870.18	
				(xxviii) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Mafindi, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/51			7,095,870.18	
				(xxix) Construction of Library Block at GDJSS Salihu Dogo					
				Jalingo LGA;	SUBEB/TARABA/ETF/08-09/52			5,722,736.25	
				(xxx) Construction of Library Block at GDJSS Suntai, Bali LGA;	SUBEB/TARABA/ETF/08-09/53			5,722,736.25	
				(xxxi) Procurement of 1122No ETF Standard 3-Seater Desk/					
				Bench @ N15,000.00 each;	SUBEB/TARABA/ETF/08-09/54			16,830,000.00	
	+			(xxxii) Procurement of 88No Teacher's Tables & Chairs				13,330,000.00	
				@ N21,000.00 Each;	SUBEB/TARABA/ETF/08-09/55			1,848,000.00	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJ	<u>ECTS</u>			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxxiii) Procurement of Library Shelves, Carrell and Other					
				Furniture for the New Libraries;	SUBEB/TARABA/ETF/08-09/56			8,940,000.00	
				(xxxiv) Project Administrative Cost Bank Charges and				2 700 420 00	
				Contingencies				3,702,432.00 393,999,999.20	
								<u>393,999,999.20</u>	
				(i) Construction of Block of 3-Classrooms with Office and Store					
		SUBEB, Taraba	117,000,000	0.00 at Nyaja Danyo Primary School, Yorro LGA;	SUBEB/TARABA/ETF/08-09/01			7,095,870.18	On-going
				(ii) Construction of Block of 3-Classrooms with Office and Store					
			<u>Library Intervention</u>	at Mohammed Tukur Primary School, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/02			7,095,870.18	
				(iii) Construction of Block of 3-Classrooms with Office and Store					
			5,000,000	0.00 at Tunapo Primary School, Zing LGA;	SUBEB/TARABA/ETF/08-09/03			7,095,870.18	
				(iv) Construction of Block of 3-Classrooms with Office and Store				7 005 070 40	
				at Mbu Primary School, Sardauna LGA; (v) Construction of Block of 3-Classrooms with Office and Store	SUBEB/TARABA/ETF/08-09/04			7,095,870.18	
				(V) Construction of block of 3-Classifolitis with Office and Store	,				
			PRIMARY SCHOOL	at Anguwan Alhassan Primary School, Mutum Biyu LGA;	SUBEB/TARABA/ETF/08-09/05			7,095,870.18	
				(vi) Construction of Block of 3-Classrooms with Office and Store				1,000,010.10	
			80,000,000	0.00 at Gangumi Primary School, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/06			7,095,870.18	
				(vii) Construction of Block of 3-Classrooms with Office and	j l				
				Store at Jennuwa Gida Primary School, Takum LGA;	SUBEB/TARABA/ETF/08-09/07			7,095,870.18	
				(viii) Construction of Block of 3-Classrooms with Office and					
			<u>Library Intervention</u>	Store at Alamini Primary School, Wukari LGA;	SUBEB/TARABA/ETF/08-09/08			7,095,870.18	
			44 000 000	(ix) Construction of Block of 3-Classrooms with Office and Store				7,005,070,40	
			11,200,000	0.00 at Salama Primary School, Takum LGA;	SUBEB/TARABA/ETF/08-09/09			7,095,870.18	
				(x) Construction of Library Block at Model Primary School Jalingo LGA;	SUBEB/TARABA/ETF/08-09/10			5,722,736.25	
				(xi) Construction of Library Block at Jaka Primary School Karin				3,722,730.23	
				Lamido LGA;	SUBEB/TARABA/ETF/08-09/11			5,722,736.25	
				(xii) Construction of Block of 3-Classrooms with Office and				2, , ,	
				Store at Jongore Nomadic Primary School, Lau LGA;	SUBEB/TARABA/ETF/08-09/12			7,095,870.18	
				(xiii) Construction of Block of 3-Classrooms with Office and					
				Store at Makko Primary School, Lau LGA;	SUBEB/TARABA/ETF/08-09/13			7,095,870.18	
				(xiv) Construction of Block of 3-Classrooms with Office and				7 400 074 00	
				Store at Yelwa Primary School, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/14			7,496,351.93	
				(xv) Construction of Block of 3-Classrooms with Office and				7 005 070 10	
				Store at Guiwan Kogi Primary School, Gassol LGA; (xvi) Construction of Block of 3-Classrooms with Office and	SUBEB/TARABA/ETF/08-09/15			7,095,870.18	
				Store at Kufai Sansani Primary School, Gassol LGA;	SUBEB/TARABA/ETF/08-09/16			7,095,870.18	
				(xvii) Construction of Block of 3-Classrooms with Office and				7,000,070.10	
				Store at Manya Primary School, Ussa LGA;	SUBEB/TARABA/ETF/08-09/17			7,095,870.18	
				(xviii) Construction of Block of 3-Classrooms with Office and					
				Store at Abdullahi Primary School, Donga LGA;	SUBEB/TARABA/ETF/08-09/18			7,095,870.18	
				(xix) Construction of Block of 3-Classrooms with Office and					
				Store at Gidan Jatau Primary School, Donga LGA;	SUBEB/TARABA/ETF/08-09/19			7,095,870.18	
				(xx) Construction of Block of 3-Classrooms with Office and				7.00- 0-0 :0	
				Store at Model Primary School, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/20			7,095,870.18	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	ECTS_			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxi) Procurement of 1000No ETF Standard 3-Seater Desk Bench @ N15,000.00 each;	/ SUBEB/TARABA/ETF/08-09/21			15,000,000.00	
				(xxii) Procurement of 70No Teacher's Tables & Chairs @				10,000,000.00	
				N21,000.00 each;	SUBEB/TARABA/ETF/08-09/22			1,470,000.00	
				(xxiii) Procurement of Library Shelves, Carrell and Other					
				Furniture;	SUBEB/TARABA/ETF/08-09/23			2,670,000.00	
				Year 2008 & 2009 Intervention in JSS (i) Construction of Block of 3-Classrooms with Office and Store	<u></u>				
				at GDJSS Yakoko, Zing LGA;	SUBEB/TARABA/ETF/08-09/24			7,095,870.18	
				(ii) Construction of Block of 3-Classrooms with Office and Store				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				at GDJSS Howaii, Jalngo LGA;	SUBEB/TARABA/ETF/08-09/25			7,095,870.18	
				(iii) Construction of Block of 3-Classrooms with Office and Store					
				at GDJSS Model, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/26			7,095,870.18	
				(iv) Construction of Block of Library Block at GDJSS Sun kani Ardo Kola LGA;	, SUBEB/TARABA/ETF/08-09/27			5,722,736.25	
				(v) Construction of Block of Library Block at Mansur GDJSS				5,722,730.25	
				Sardauna, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/28			6,197,725.00	
				(vi) Construction of Block of 3-Classrooms with Office and Store				1, 2, 7, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	
				at GDJSS Nguroje, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/29			7,496,351.93	
				(vii) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Garbabi, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/30			7,095,870.18	
				(viii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Namnai, Gassol LGA;	1 SUBEB/TARABA/ETF/08-09/31			7,095,870.18	
				(ix) Construction of Block of 3-Classrooms with Office and Store				7,033,070.10	
				at GDJSS Baissa, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/32			7,095,870.18	
				(x) Construction of Block of 3-Classrooms with Office and Store				, ,	
				at GDJSS Dampar, Ibi LGA;	SUBEB/TARABA/ETF/08-09/33			7,095,870.18	
				(xi) Construction of Block of 3-Classrooms with Office and Store				7 005 070 40	
				at GDJSS Rafin Kada, Wukari LGA;	SUBEB/TARABA/ETF/08-09/34			7,095,870.18	
				(xii) Construction of Block of Library Block at St. Mary JSS Wukari LGA;	SUBEB/TARABA/ETF/08-09/35			5,722,736.25	
				(xiii) Construction of Block of 3-Classrooms with Office and				3,122,130.23	
				Store at GDJSS Kpambo, Ussa LGA;	SUBEB/TARABA/ETF/08-09/36			7,095,870.18	
				(xiv) Construction of Block of 3-Classrooms with Office and					
				Store at Model GDJSS Jalingo, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/37			7,095,870.18	
				(xv) Construction of Block of Library Block at GDJSS Mafindi				- TOO TOO S	
				Jalingo LGA;	SUBEB/TARABA/ETF/08-09/38			5,722,736.25	
				(xvi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Bambuka, Karim Lamido LGA;	1 SUBEB/TARABA/ETF/08-09/39			7,496,351.93	
				(xvii) Construction of Block of 3-Classrooms with Office and				1,750,001.30	
				Store at GDJSS Katibu, Lau LGA;	SUBEB/TARABA/ETF/08-09/40			7,095,870.18	
				(xviii) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Howaii, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/41			7,095,870.18	
				(xix) Construction of Library Block at GDJSS Pantisawa, Yorro				F 700 700 05	
				LGA; (xx) Construction of Block of 3-Classrooms with Office and	SUBEB/TARABA/ETF/08-09/42			5,722,736.25	
				Store at GDJSS Science Gembu, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/43			7,496,351.93	
				(xxi) Construction of Block of 3-Classrooms with Office and				, 11,21130	
				Store at GDJSS Jamtari, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/44			7,095,870.18	

				EDUCATION TRUST FUND YEAR 20	9 RECONCILED PROJ	ECTS_			
					,				
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Bissaula, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/45			7,095,870.18	
				(xxiii) Construction of Block of 3-Classrooms with Office and				7,030,070.10	
				Store at GDJSS Mayo Selbe, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/46			7,095,870.18	
				(xxiv) Construction of Block of 3-Classrooms with Office and				7,000,010.10	
				Store at GDJSS Marmara Wukari LGA;	SUBEB/TARABA/ETF/08-09/47			7,095,870.18	
				(xxv) Construction of Block of 3-Classrooms with Office and				1,000,010110	
				Store at GDJSS Hassan, Takum LGA;	SUBEB/TARABA/ETF/08-09/48			7,095,870.18	
				(xxvi) Construction of Library Block at GDJSS Donga, Donga					
				LGA;	SUBEB/TARABA/ETF/08-09/49			5,722,736.25	
				(xxvii) Construction of Block of 3-Classrooms with Office and	d l				
				Store at GDJSS Gidan Idi, Wukari LGA;	SUBEB/TARABA/ETF/08-09/50			7,095,870.18	
				(xxviii) Construction of Block of 3-Classrooms with Office and					
				Store at GDJSS Mafindi, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/51			7,095,870.18	
				(xxix) Construction of Library Block at GDJSS Salihu Dogo					
				Jalingo LGA;	SUBEB/TARABA/ETF/08-09/52			5,722,736.25	
				(xxx) Construction of Library Block at GDJSS Suntai, Bali LGA;	SUBEB/TARABA/ETF/08-09/53			5,722,736.25	
				(xxxi) Procurement of 1122No ETF Standard 3-Seate					
				Desk/Bench @ N15,000.00 each;	SUBEB/TARABA/ETF/08-09/54			16,830,000.00	
				(xxxii) Procurement of 88No Teacher's Tables & Chairs @ N21,000.00 Each;	SUBEB/TARABA/ETF/08-09/55			1,848,000.00	
				(xxxiii) Procurement of Library Shelves, Carrell and Othe Furniture for the New Libraries;	r SUBEB/TARABA/ETF/08-09/56			8,940,000.00	
				(xxxiv) Project Administrative Cost Bank Charges and	d l				
				Contingencies				3,702,432.80	
								393,599,518.25	
		Gombe State University,							
6 G	SOMBE	Gombe	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		FCE(Technical), Gombe	37,160,000.00						
		, , , , , , , , , , , , , , , , , , , ,	2 , 22,223.00						

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	ECTS			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
				(i) Procurement of 1544 No. various textbooks for Different	t				
			11,180,000.0	•				11,053,217.13	On-going
			2007/2008/2009 Merged	(ii) Contingency				126,782.87	
								<u>11,180,000.00</u>	
			Staff Training & Dev.						
			15,000,000.0	0					
			13,000,000.0						
			Year 2009 Special Interver	ntion Project (SIP)					
			Tear 2000 Openiar interver	(i) Lot 1A Construction of Twin 500-Seat Capacity Lecture	4				
			1,100,000,000.0		FCE/(T)/GOMBE/SIP/ETF/09/01			152,000,000.00	On-going
			,,,.	(ii) Lot 1B Procurement and Installatio nof 1000 No. Bisroo	()			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>
				Classmate Millennium Range Lecture Theatre Furniture					
				including 19 Set of Bisrod Millennium Range Stadia Sea					
				Combine Back and Seat and writing Desk Classroom Furnitures					
				for TWin 500-Seat Capacity Lecture Theatres	FCE/(T)/GOMBE/SIP/ETF/09/02			45,202,500.00	
				(iii) Lot 1C Procurement and Installation of Office Furniture and	1				
				Equipment for TMin 500 Seet Conseits Lecture Theatree	FCE/(T)/GOMBE/SIP/ETF/09/03			24,687,300.00	
				Equipment for TWin 500-Seat Capacity Lecture Theatres (iv) Lot 2A Furnishing of already completed 500-Seats Capacity	()			24,007,300.00	
				Multipurpose Lecture Theatres	FCE/(T)/GOMBE/SIP/ETF/09/04			16,690,000.00	
				(v) Lot 2B Equipping of Completed 500 Seats Capacity				10,000,000.00	
				Multipurpose Lecture Theatre	FCE/(T)/GOMBE/SIP/ETF/09/05			11,791,500.00	
				(vi) Lot 2C Furnishing and Equipping of Student Union					
				Secretariat and Common Rooms	FCE/(T)/GOMBE/SIP/ETF/09/06			17,756,000.00	
				(vii) Lot 3A VSAT Bandwidth Upgrade to 1.5MB/512KB					
				including Moden Upgrade, Bandwidth subscription for 2 years					
				and configuration and activation	FCE/(T)/GOMBE/SIP/ETF/09/07			32,725,770.00	
				(viii) Lot 3B Supply, install, Configure LAN Active Components	6				
				including Power Backup as per approved submission	FCE/(T)/GOMBE/SIP/ETF/09/08			45,214,060.00	
				(ix) Lot 3D Supply, install, Comission Unified Communication	()			43,214,000.00	
				Solution/Computer/Server System & Pheripheral /Microsoft Software/ School Portal and accessories including training of 10					
								40 504 500 00	
				No. System Administrators and 50 No. Ends Users (x) Lot 3E School Portal/Microsoft Education Software	FCE/(T)/GOMBE/SIP/ETF/09/09 FCE/(T)/GOMBE/SIP/ETF/09/10			46,524,503.00 21,894,026.07	
					CE/(1)/GOWDE/SIF/E1F/09/10			21,034,020.07	
				(xi) Lot 4A Procurement of Library Furniture and Equipment	FCE/(T)/GOMBE/SIP/ETF/09/11			18,713,100.00	
				(xii) Lot 4B Extension to Main Library Building	FCE/(T)/GOMBE/SIP/ETF/09/12			16,914,072.00	
				(xiii) Lot 4C Procurement of Assorted Journals	FCE/(T)/GOMBE/SIP/ETF/09/13			17,174,884.05	
				(xiv) Lot 5A Upgrading of E-library and Procurement of e-	-				
				Journals	FCE/(T)/GOMBE/SIP/ETF/09/14			15,992,080.00	
				(xv) Lot 5B Procurement of furniture and Equipment for e-					
				Library	FCE/(T)/GOMBE/SIP/ETF/09/15			12,800,400.00	
				(xvi) Lot 6A Construction of Automobile Workshop	FCE/(T)/GOMBE/SIP/ETF/09/16			36,754,316.00	
				(xvii) Lot 6B Construction of Building Workshop	FCE/(T)/GOMBE/SIP/ETF/09/17			26,808,321.25	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJ	ECTS_			
				Nowth Foot 7	 				
S/N	STATE	INSTITUTION	ALLOCATION	North-East Z RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xviii) Lot 6C Construction of Technical Drawing Studio	FCE/(T)/GOMBE/SIP/ETF/09/18	DATE	RECONCILED	27,732,210.00	
				(xix) Lot 6D Procurement and installation of Equipment fo	` '			21,132,210.00	
				Automobile Workshop	FCE/(T)/GOMBE/SIP/ETF/09/19			29,190,000.00	
				(xx) Lot 6E Procurement and installation of Equipment fo Building Workshop	r FCE/(T)/GOMBE/SIP/ETF/09/20			22,872,675.00	
				(xxi) Lot 6F Procurement and installation of Equipment fo Technical Drawing Studio	` '			16,166,745.00	
				(xxii) Lot 6G Furnishing of Automobile, Technical Drawing Studio and Building Workshops				7,106,105.00	
				(xxiii) Lot 8A Furnishing of Laboratory for School of Vocational Studies	FCE/(T)/GOMBE/SIP/ETF/09/23			19,603,792.85	
				(xxiv) Lot 9A Construction of Hatchery, Poultry and Green House	FCE/(T)/GOMBE/SIP/ETF/09/24			49,045,656.90	
				(xxv) Lot 9B Procurement and installation of Equipment fo	r				
				Hatchery, Poultry and Green House	FCE/(T)/GOMBE/SIP/ETF/09/25			43,422,862.50	
				(xxvi) Lot 10 Upgrading of Department of Home Economics	FCE/(T)/GOMBE/SIP/ETF/09/26			18,391,800.00	
				(xxvii) Lot 11A Procurement, Installation and commissioning o	f				
				720KVA Sound Proof Perkins Generator Set	FCE/(T)/GOMBE/SIP/ETF/09/27			30,117,073.17	
				(xxviii) Lot 11B External Electrical Installation and Street Lighting	FCE/(T)/GOMBE/SIP/ETF/09/28			17,003,007.00	
				(xxix) Lot 11C Construction of Generator House	FCE/(T)/GOMBE/SIP/ETF/09/29			4,914,534.19	
				(xxx) Lot 11D Construction, Equpping and Reticulation o					
				Industrial Borehole	FCE/(T)/GOMBE/SIP/ETF/09/30			37,490,549.25	
				(xxxi) Consultancy Fees				47,387,574.76	
							Total	930,087,417.99	
							Balance	169,912,582.01	
		CCC Combo	117,000,000	(i) Construction of a Block of 3-Classrooms at GCDSS	1			7 220 024 00	On mains
		SSE, Gombe	117,000,000	0.00 Kaitungo;	SSE/GOMBE/ETF/09/01			7,320,031.00	On-going
				(ii) Construction of a Block of 3-Classrooms at GDSS, Akkoyei;	SSE/GOMBE/ETF/09/02			7,320,031.00	
				(iii) Construction of a Block of 3-Classrooms Cum Exams Hall a GSTC, Deba;	SSE/GOMBE/ETF/09/03			7,320,031.00	
				(iv) Construction of a Block of 3-Classrooms Cum Exams Hall a GSTC, Tula;	t SSE/GOMBE/ETF/09/04			7,320,031.00	
				(v) Construction of a Block of 3-Classrooms Cum Exams Hall a				7,020,001.00	
				GSTC, Amada;	SSE/GOMBE/ETF/09/05			7,320,031.00	
				(vi) Construction of a Storey Block of 6-Classrooms at GDSS Bolari-East;	SSE/GOMBE/ETF/09/06			18,594,543.00	
				(vii) Construction of a Storey Block of 6-Classrooms at GSS Kashere;	SSE/GOMBE/ETF/09/07			18,594,543.00	
				(viii) Procurement of 1065 Sets of 3 Rows of 3-Seater Studen Desk (9No Sitting) per Set @ N38,902.50;				41,431,162.50	
			Library Intervention	Library Projects	00L/00WIDE/E11/09/00			41,431,102.30	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	CTS_			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 4710 Volumes of 36 Titles for the Follwoing					
				Schools; GSSS, Kaltungo					
				GDSS, Bambam					
				GCSS, Dadin Kowa					
				GSTC, Kumo					
				GGSS, Malala GDSS, Malam Sidi	SSE/GOMBE/ETF/09/09			5,000,000.00	
			0,000,000.00	(ii) Administrative Charges/Contingencies	OOL/OOMBL/E11/00/00			1,779,596.50	
				()				122,000,000.00	
			2009 FTE SPECIAL ROT INT	TERVENTION [GSSS BILIRI AND GCSS PINDIGA]					
			2000 ETT OF EGIAL BOT INT	(i) Construction of a Block of Male Students' Hostel and 6-					
			100,000,000.00	Compartment VIP Toilet at GSSS, Biliri;	SSE/GOMBE/BOT-SP/ETF/09/01			24,000,000.00	On-going
				(ii) Construction of a Block of Female Students' Hostel and 6-					
				Compatment VIP Toilet at GSSS, Biliri; (iii) Construction of a Block of Male Students' Hostel and 6-	SSE/GOMBE/BOT-SP/ETF/09/02			24,000,000.00	
				Compatment VIP Toilet at GCSS, Pindiga;	SSE/GOMBE/BOT-SP/ETF/09/03			24,000,000.00	
				(iv) Construction of a Block of Female Students' Hostel and 6-					
				Compatment VIP Toilet at GCSS, Pindiga;	SSE/GOMBE/BOT-SP/ETF/09/04			24,000,000.00	
				(v) Procurement of 46No Sets of 3 Rows of 3-Seater Studen	t				
				Desk (9No Sitting) per Set @ N38,902.50 to be Distributed	1				
				Equally between GSS, Biliri and GCSS, Pindiga;	SSE/GOMBE/BOT-SP/ETF/09/05			1,789,515.00	
				(vi) Administrative/Bank Charges				2,210,485.00 100,000,000.00	
								100,000,000.00	
			YEAR 2009 EDUCATION TR	UST FUND INTERVENTION IN (BOT-SPECIAL PROJECT IN G	TC, KWAMI):				
			50,000,000.00	(i) Construction of Block of Student's Hostel & 6No VIP Latrines;	SSE/GOMBE/BOT-SP/ETF/09/01			20,962,746.00	On-going
				(ii) Construction of Electrical and Home Economics Workshop;	SSE/GOMBE/BOT-SP/ETF/09/02			5,880,000.00	
				(iii) Construction of Block of 3-Classrooms;	SSE/GOMBE/BOT-SP/ETF/09/03			7,686,000.00	
				(iv) Construction of Block of IT Centre;	SSE/GOMBE/BOT-SP/ETF/09/04			5,035,368.00	
				(v) Procurement of 3-Seater, 3-Row Student Desk; (vi) Procurement of Electrical and Electronics Tools and	SSE/GOMBE/BOT-SP/ETF/09/05			1,794,000.00	
				Equipment;	SSE/GOMBE/BOT-SP/ETF/09/06			3,345,380.00	
				(vii) Procurement of Home Economics Tools and Equipment;	SSE/GOMBE/BOT-SP/ETF/09/07			1,368,570.00	
				(viii) Procurement of Computer & Computer Accessories;	SSE/GOMBE/BOT-SP/ETF/09/08			3,828,382.00	
				(ix) Admin & Bank Charges				99,554.00 50,000,000.00	
								50,000,000.00	
		CEDC COMPE 2000 2040							
		CERC GOMBE 2009 - 2010 PERSONNEL &							
		RECURRENT COST	6,600,000.00						
					L				

			EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	<u>CTS</u>			
			North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET	APPROVED COST LIMIT	REMARKS
-				11100201110	DATE	RECONCILED		
		SPEB, Gombe	172,000,000.00					
			Year 2008 Library Intervention in JSS					
			12,700,000.00					
			Year 2008 Library Intervention in Primary Schools					
			(BOT SPECIAL INTERVENTION) Gombe SUBEB (4No. Sch.) in (BALANGA, DUKKU AND N	│ NAFADA I GA) Gomhe State				
			(i) Construction of a Storey Block of 6-Classrooms at Nyuwa					
			50,000,000.00 Primary School Balanga LGEA	SUBEB/GOMBE/BOT-SP/ETF/09/01			19,681,975.73	Completed
			(ii) Construction of 3-Classrooms with offices and Store a	t				·
			Gilingitu Primary School Balanga LGEA	SUBEB/GOMBE/BOT-SP/ETF/09/02			7,785,671.95	
			(iii) Construction of 3-Classrooms with offices and Store a					
			Gona Primary School Dukku LGEA	SUBEB/GOMBE/BOT-SP/ETF/09/03			7,785,671.95	
			(iv) Construction of 2-Classrooms with offices and Store a Nafada West Primary School Nafada LGEA	t SUBEB/GOMBE/BOT-SP/ETF/09/04			5,402,759.36	
			(v) Procurement of 500No. Sets of 3-Seater Pupils Desks				5,402,759.50	
			@N15,000.00 each	SUBEB/GOMBE/BOT-SP/ETF/09/05			7,500,000.00	
			(vi) Procurement of 20No. Sets of Teachers Tables and Chairs				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			@N12,000.00 each	SUBEB/GOMBE/BOT-SP/ETF/09/06			240,000.00	
			(vii) Contingencies				1,603,921.01	
							<u>50,000,000.00</u>	
			Voca 2000 DOT Cassial President Interventions, ISS, Dukku Nafeda I CA	1				
			Year 2009 BOT Special Project Intervention: JSS Dukku Nafada LGA (i) Construction of a Block of 2-Classrooms, Store and Office a	4				
			70,000,000.00 Barwo Sabon Gari Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/01			5,402,759.36	On-going
			(ii) Construction of a Block of 2-Classrooms, Store and Office a				0,102,700.00	On going
			Barwo Winde Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/02			5,402,759.36	
			(iii) Construction of a Block of 2-Classrooms, Store and Office a					
			Munda Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/03			5,402,759.36	
			(iv) Construction of a Block of 2-Classrooms, Store and Office a				- 400 60	
			Biri I Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/04			5,402,759.36	
			(v) Construction of a Block of 2-Classrooms, Store and Office a Maiduku Primary School, Nafada LGA	t SUBEB/GOMBE/BOT-SP/ETF/09/05			5,402,759.36	
			(vi) Construction of a Block of 2-Classrooms, Store and Office a				3,402,739.30	
			Bullbul Primary School, Dukku LGA	SUBEB/GOMBE/BOT-SP/ETF/09/06			5,402,759.36	
			(vii) Construction of a Block of 3-Classrooms, Store and Office a				, , , , , , , , , , , , , , , , , , , ,	
			JSS Hashidu Dukku LGA	SUBEB/GOMBE/BOT-SP/ETF/09/07			7,785,671.95	
			(viii) Construction of a Block of 3-Classrooms, Store and Office					
			at JSS Malaka Dukku LGA	SUBEB/GOMBE/BOT-SP/ETF/09/08			7,785,671.95	
			(ix) Construction of a Block of 3-Classrooms, Store and Office a				7 705 074 05	
			JSS Jigawa Nafada LGA (x) Procurement of 800 Sets of 3-Seater Pupils Desks and	SUBEB/GOMBE/BOT-SP/ETF/09/09			7,785,671.95	
			(x) Floculement of ood Sets of 3-Seater Pupils Desks and	4				
			Chairs @N15,000.00 each for distribution to the above schools	SUBEB/GOMBE/BOT-SP/ETF/09/10			12,000,000.00	

				EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJE	CTS_			
				North-East Z	<u>one</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of 90 Sets of Teachers Tables and Chairs	8				
				@N12,000.00 each for distribution to the above schools	SUBEB/GOMBE/BOT-SP/ETF/09/11			1,080,000.00	
				(xii) Contingencies				1,146,427.99	
			DOT 0 1 1 D 1 4 0000					70,000,000.00	
			BOT Special Project 2009	(Kamara Primary School, Gombe)					
			70,000,000	(i) Construction of a Block of 3-Classrooms, Store and Office				40,000,070,00	0
			70,000,000.	00 (Blocks A, B, C abnd D)	SUBEB/GOMBE/BOT-SP/ETF/09/01			16,208,278.08	On-going
				(ii) Construction of a Block of 3-Classrooms, Store and Office				7 705 074 05	
				(Blocks M)	SUBEB/GOMBE/BOT-SP/ETF/09/02			7,785,671.95	
				(iii) Rehabilitation of Classrooms Block A (iv) Rehabilitation of Classrooms Block E	SUBEB/GOMBE/BOT-SP/ETF/09/03			3,715,522.93	
				()	SUBEB/GOMBE/BOT-SP/ETF/09/04 SUBEB/GOMBE/BOT-SP/ETF/09/05			3,269,356.18	
				(v) Rehabilitation of Classrooms Block F (vi) Rehabilitation of Classrooms Block G	SUBEB/GOMBE/BOT-SP/ETF/09/06			2,605,539.58 2,176,214.98	
				(vii) Rehabilitation of Classrooms Block G	SUBEB/GOMBE/BOT-SP/ETF/09/07			2,176,214.98	
				(viii) Rehabilitation of Classrooms Block I	SUBEB/GOMBE/BOT-SP/ETF/09/08			1,040,123.70	
				(ix) Rehabilitation of Classrooms Block J	SUBEB/GOMBE/BOT-SP/ETF/09/09			2,176,214.98	
				(x) Rehabilitation of Classrooms Block K	SUBEB/GOMBE/BOT-SP/ETF/09/10			3,304,389.65	
				(xi) Rehabilitation of Classrooms Block L	SUBEB/GOMBE/BOT-SP/ETF/09/11			2,497,814.98	
				(xii) Wall Fencing, Gate and Guard House, Pit Latrine,	SUBEB/GOMBE/BOT-SP/ETF/09/12			6,175,707.72	
				(xiii) Reconstruction of Dwarf Fence Around Transformer	SUBEB/GOMBE/BOT-SP/ETF/09/13			308,929.00	
				(xiv) Procurement of 940 No. ETF Standardized 3-Seater Pupils				300,323.00	
				Desks and Chairs	SUBEB/GOMBE/BOT-SP/ETF/09/14			14,100,000.00	
					CODED/COMBE/DOT CLITETITION IT			11,100,000.00	
				(xv) Procurement of 50 No. Sets of Teachers Tables and Chairs	SUBEB/GOMBE/BOT-SP/ETF/09/15			1,000,000.00	
								1,348,957.87	
								70,000,000.00	
								==,,	
			BOT Special Project 2009	(Gandu Junior Secondary School, Gombe)					
				(i) Construction of 3No. 2-Classrooms Block with Store and	1				
			50,000,000.		SUBEB/GOMBE/SP-II/ETF/09/01			15,360,000.00	On-going
				(ii) Construction of a Block of 3-Classrooms with Store and				. ,	
				Office	SUBEB/GOMBE/SP-II/ETF/09/02			6,113,305.11	
				(iii) Construction of Mud Building to 2-Classrooms with Store and	1				
				Office	SUBEB/GOMBE/SP-II/ETF/09/03			5,120,000.00	
				(iv) Conversion of Exams Hall to 3-Classrooms Block with Store					
				and Office	SUBEB/GOMBE/SP-II/ETF/09/04			6,113,305.11	
				(v) Renovation of Block C	SUBEB/GOMBE/SP-II/ETF/09/05			2,705,112.00	
				(vi) Renovation of Block F	SUBEB/GOMBE/SP-II/ETF/09/06			2,705,112.00	
				(vii) Procurement of 430 No. Sets of 3-Seater Pupil Desks					
				@N15,000.00	SUBEB/GOMBE/SP-II/ETF/09/07			9,750,000.00	
				(viii) Procurement of 30 No. Sets of Teachers Tables and Chairs					
				@N12,000.00	SUBEB/GOMBE/SP-II/ETF/09/08			720,000.00	
				(ix) Contingencies and Bank Charges				1,413,165.78	
								<u>50,000,000.00</u>	

			EDUCATION TRUST FUND YEAR 200	9 RECONCILED PROJEC	CTS			
			North-East Z	one				
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: (MODEL QURANIC PRIMART SCHOOL) KUMO: DISBURSEMENT OF FIRST TRANCHE OF FUNDS	DF RY						

				EDUCATION TRUST FUN	D YEAR 2009 RECONCI	LED PROJECTS			
				NODTILM	EST ZONE				
			T	NORTH-W	<u>/EST ZONE</u>	ADDDOVAL IN	NOT VET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Ahmadu Bello		(i) Rehabilitation of Umaru Shehu Lecture					
1	KADUNA	University, Zaria		Theatre, Faculty of Medicine	ABU/ZARIA/ETF/07-09/01			29,324,000.00	On-going
				(ii) Rehabilitation of FASS Lecture Theatre,					
			2007/2008/2009 Merged	Faculty of Social Sciences	ABU/ZARIA/ETF/07-09/02			20,207,817.00	
				(iii) Rehabilitation of Ango Abdullahi Lecture					
				Theatre, Faculty of Agriculture	ABU/ZARIA/ETF/07-09/03			36,814,931.84	
				(iv) Procurement of Teaching and Research	1				
				Equipment for Multiuser Science Research	1			40.057.040.00	
				Laboratory	ABU/ZARIA/ETF/07-09/04			49,057,842.00	
				(v) Procurement of Teaching and Research	ABU/ZARIA/ETF/07-09/05			2,923,000.00	
				Equipment for Geography Department (vi) Procurement of Workshop Equipment for				2,923,000.00	
				Water Resources and Environmental Engineering					
				Department	ABU/ZARIA/ETF/07-09/06			5,292,500.00	
				(vii) Procurement of Laboratory Equipment for				3,232,300.00	
				Department of Human Anatomy	ABU/ZARIA/ETF/07-09/07			14,368,600.00	
				(viii) Consultancy Fees	7.1567 27 11.17 (7.			17,786,228.34	
				(ix) Admin and Contingency				225,080.82	
				(my remin and contingency				176,000,000.00	
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			50,000,000.00						
			DOT ODEOLAL INTERVENTIO	NA (DATOLLI) OID					
			BOT SPECIAL INTERVENTION	(i) A2 Rehbabilitation of Veterinary Medicine Lecture					
			5,500,000,000.00	107	ABU/ZARIA/ETF/SIP/09/01			24,492,714.75	On-going
			2,223,223,2333	(ii) A4 Rehbabilitation of Kainji/Wolfson Lecture Theatres for				_ 1,10_,11110	
				the Faculty of Engineering	ABU/ZARIA/ETF/SIP/09/02			31,240,250.50	
				(iii) A7 Completion of Faculty of Social Science Lecture				FF 505 070	
				Theatre	ABU/ZARIA/ETF/SIP/09/03			55,535,376.75	
				(iv) A8 Rehabilitation of Laboratories for Chemistry Department	ABU/ZARIA/ETF/SIP/09/04			50,007,389.75	
				(v) A9 Rehabilitation of Faculty of Science Lecture Theatre	ABU/ZARIA/ETF/SIP/09/05			19,378,280.00	
				(vi) A10 Rehabilitation of Iya Abubakar Computer Centre	ABU/ZARIA/ETF/SIP/09/06			27,016,867.00	
				(vii) A12 Rehabilitation and Furnishing of Pa Ishaku Lecture Theatre for Faculty of Pharmaceutical Science	ABU/ZARIA/ETF/SIP/09/07			34,935,127.50	
				(viii) A13 Rehabilitation of Abdullahi Smith Lecture Theatre for Faculty of Arts	ABU/ZARIA/ETF/SIP/09/08			26,581,117.50	
				(ix) A14 Rehabilitation of Business/Accountancy Deaprtment				05 774 407 7-	
			1	Lecture Theatre	ABU/ZARIA/ETF/SIP/09/09			25,771,127.55 294,958,251.30	
								<u> </u>	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				NORTH-W	 'EST ZONE					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
						THINGII EE DATE	RECONCILED			
	Nigeria Defe	nce Academy Kaduna	57,000,000.00							
	itigeria Dere	Reddelliy Raddila	37,000,000.00							
			Library Internegation							
			<u>Library Intervention</u>							
			10,500,000.00							
			Ctoff Training 9 Day							
			Staff Training & Dev.							
			50,000,000.00							
		NIGERIA DEFENCE	DOT CDECIAL INTERVENTIO	ON (DATOLLI)						
		ACADEMY KADUNA	BOT SPECIAL INTERVENTION	DN (BATCH I) (i) Lot 1 Rehabilitation of Block A - E	NDA/KADUNA/SIP/ETF/09/01			77,000,000.00	On going	
			1,500,000,000.00	(I) Lot T Renabilitation of Block A - E	NDA/KADUNA/SIP/ETF/09/01			77,000,000.00	On-going	
				(ii) Lot 2 Procurement of Office Equipment of Block A - E	NDA/KADUNA/SIP/ETF/09/02			45,223,460.57		
				(iii) Lot 3 Rehabilitation of ICT Centre	NDA/KADUNA/SIP/ETF/09/03			6,741,017.75		
				(iv) Lot 4 Furnishing of LCC Block	NDA/KADUNA/SIP/ETF/09/04			11,864,475.00		
				(v) Lot 5A ICT Base Station E-Learning	NDA/KADUNA/SIP/ETF/09/05			37,350,085.00		
				(vi) Lot 5B Supply and Installation of Workshop Equipment for				, ,		
				Electrical Engineering	NDA/KADUNA/SIP/ETF/09/06			75,526,185.00		
				(vii) Lot 5C Supply and Installation of Electrical Power						
				Equipment Machine for Faculty of Engineering	NDA/KADUNA/SIP/ETF/09/07			27,643,329.00		
				(viii) Lot 5D Supply and Installation of Laboratory Equipment				0,4,000,400,000		
				for Civil Engineering	NDA/KADUNA/SIP/ETF/09/08			34,600,429.50		
				(ix) Lot 5E Supply and Installation of Laboratory Equipment for	 NDA/KADUNA/SIP/ETF/09/09			26,854,053.13		
				Civil Engineering (x) Lot 5F Supply Laboratory Equipment for Mathematics and				20,004,000.10		
				Computer Science	 NDA/KADUNA/SIP/ETF/09/10			6,363,630.00		
				(xi) Lot 5G Supply and Installation of Physics Laboratory				3,300,000.00		
				Equipment	NDA/KADUNA/SIP/ETF/09/11			22,462,149.90		
				(xii) Lot 5H Supply of Biological Science Equipment	NDA/KADUNA/SIP/ETF/09/12			21,556,678.50		
				(xiii) Lot 6 Rehabilitation of Existing Laboratory Blocks A - C						
				, ,	NDA/KADUNA/SIP/ETF/09/13			32,257,433.81		
				(xiv) Lot 7 Procurement of furniture and Office Equipment for	I .					
				Labs. Block A - C	NDA/KADUNA/SIP/ETF/09/14			6,789,418.28		
				(xv) Lot 8 Procurement, Installation and Establishment of ICT				102 222 400 00		
				Base Station, E-Learning and Research Centre (xvi) Lot 9A 3MB1 and B2 Automated Tattle Tapes Insertion	NDA/KADUNA/SIP/ETF/09/15			193,332,400.00		
				TAND LOT ON DIVIDIT AND DZ AUTOMATEU TALLE TAPES INSERTION						
				into Books, Labelling and Complete preparation of Books	NDA/KADUNA/SIP/ETF/09/16			201,500,000.00		
				(xvii) Lot 9B Provision of Library Security System,				231,330,000.00		
				Implementation of End to End virtual Library Solution and						
				Content Upoloading with library furnishing and staff training	NDA/KADUNA/SIP/ETF/09/17			115,221,436.00		
				(xviii) Lot 10 Rehabilitation of Engineering Workshop Block A	I .					
				& B	NDA/KADUNA/SIP/ETF/09/18			8,047,952.00		
				(xix) Lot 11 Rehabilitation of FASS Building	NDA/KADUNA/SIP/ETF/09/19			52,450,000.00		

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				NORTH-W	/EST ZONE					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				(xx) Lot 12 Procurement of furniture and equipment for FASS Building	NDA/KADUNA/SIP/ETF/09/20	-		13,799,638.59		
				(xxi) Lot 13 Rehabilitation and furnishing of Ribadu Lecture Hall	NDA/KADUNA/SIP/ETF/09/21			42,903,000.00		
				(xxii) Lot 15 Rehabilitation of Laboratory Block	NDA/KADUNA/SIP/ETF/09/22			26,740,000.00		
				(xxiii) Lot 16 Procurement of office furniture for workshops	NDA/KADUNA/SIP/ETF/09/23			4,330,000.00		
				(xxiv) Lot 17A Procurement of Utility Vehicles	NDA/KADUNA/SIP/ETF/09/24			45,003,000.00		
				(xxv) Lot 17B Power Back UPS	NDA/KADUNA/SIP/ETF/09/25			20,938,000.00		
				(xxvi) Lot 18 Provision and Installation of Instructional Simulators	NDA/KADUNA/SIP/ETF/09/26			53,631,900.00		
				(xxvii) Lot 19 Production of printed Circuit Board	NDA/KADUNA/SIP/ETF/09/27			28,955,110.00		
				(xxviii) Lot 20 Procurement and Installation of Street Lights	NDA/KADUNA/SIP/ETF/09/28			14,569,986.00		
				(xxix) Lot 21 Project Management Costss	NDA/KADUNA/SIP/ETF/09/29			156,102,193.02		
								1,409,756,961.05		
			BOT SPECIAL INTERVENTION	DN (BATCH II)				11 10011 00100 1100		
				(i) Caoacity Building Lot 14A	NDA/KADUNA/SIP/ETF/09/14			17,123,463.57	On-going	
				(ii) Renovation and Furnishing of NDA Headquarters Building Lot 14B				13,911,345.30		
				(iii) Renovation and Furnishing of NDA Headquarters Building				, ,		
				Lot 14c	NDA/KADUNA/SIP/ETF/09/16			12,880,827.27		
				(iv) Provision of Borehole and Landscaping Lot 14D	NDA/KADUNA/SIP/ETF/09/17			6,000,750.00		
				(v) Student Garden and Recreation Centre including Furnishing Lot 14E	NDA/KADUNA/SIP/ETF/09/18			5,982,564.18		
				(vi) Supply and Installation of Additional Solar Powered Streeting Lighting Lot 14F	 NDA/KADUNA/SIP/ETF/09/19			7,230,573.00		
					NDA/KADUNA/SIP/ETF/09/20			63,129,523.32		
L	Kaduna Stato	University, Modibbo								
	Adama Road,									
			57,000,000.00							
			Liberton L. C.							
			Library Intervention 10,500,000.00							
			10,300,000.00							
			Staff Training & Dev.							
			50,000,000.00							
		The Kaduna								
		Polytechnic	38,340,000.00							
			Library Intervention							
			<u>Library Intervention</u>							

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODTUW	FOT ZONE				
		T		<u>NORTH-W</u>	<u>EST ZONE</u>	APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 700 No. various volumes of					
				Assorted Books and 50 No Journals for various					
			5,000,000.00	deparrtment				<u>5,000,000.00</u>	Completed
			Staff Training & Dev.						
			25,000,000.00						
		The Kaduna Polytechnic	(SIP) SPECIAL INTERVENTION	DN PROJECT					
				Batch 1					
			1	(i) Lot A1 Construction of Classrooms Block for Electrical and Computer Engineering Department	 FPOLY/KADUNA/SIP/ETF/09/01			68,324,057.54	On-going
			1,200,000,000.00		TT OLITICADONA/SII /LTT/03/01			00,324,037.34	On-going
				(ii) Lot A2 Construction of Chemical Engineering Department	FPOLY/KADUNA/SIP/ETF/09/02			60,675,027.35	
				(iii) Lot A5 Construction of Interactive Teaching and Learning				00.070.000.00	
				Platform Laboratories (iv) Lot B1 Renovation of Automobile Workshop for	FPOLY/KADUNA/SIP/ETF/09/03			29,672,828.89	
				Department of Mechanical Engineering	FPOLY/KADUNA/SIP/ETF/09/04			17,012,700.50	
				(ivi) Lot B5 Renovation of Classrooms and Staff offices for Civil				,, , , , , , , , , , , , , , , , , , , ,	
					FPOLY/KADUNA/SIP/ETF/09/05			24,940,174.78	
				(ivii) Lot B5 Renovation of Classrooms and Staff offices for Civil Engineering Department	 FPOLY/KADUNA/SIP/ETF/09/06			25,669,500.00	
				Batch 2	TI GETHARDON VOIL /ETI /03/00			23,003,000.00	
				(viii) Lot A3 Construction of 300 Seating Capacity single					
				Lecture Theatre	FPOLY/KADUNA/SIP/ETF/09/07			54,073,727.85	
				(ix) Lot A4 Construction of 300 Seating Capacity for Twin Lecture Theatre	 FPOLY/KADUNA/SIP/ETF/09/08			110,048,455.50	
				(x) Lot B2 Renovation of Civil Engineering Department	FPOLY/KADUNA/SIP/ETF/09/09			9,804,220.00	
				(xi) Lot B3 Renovation of Electrical & Computer Engineering					
					FPOLY/KADUNA/SIP/ETF/09/10			14,212,789.50	
				(xii) Lot B5 Renovation of Laboratories/Workshops at Mineral Resources Department	 FPOLY/KADUNA/SIP/ETF/09/11			9,970,506.05	
				l e e e e e e e e e e e e e e e e e e e	FPOLY/KADUNA/SIP/ETF/09/12			12,350,998.20	
				(xiv) Lot B8 Renovation of Isa Kaita Library	FPOLY/KADUNA/SIP/ETF/09/13			20,174,977.41	-
				(xv) Consultancy Fees				64,200,094.56	
				Batch II				<u>521,130,058.13</u>	
				(i) LOT F1 Procurement of Workshop equipment and					
				,	FPOLY/KAD/ETF/SIP/09/14			71,481,403.08	
				(ii) LOT F2 Procurement of Laboratory/Workshop equipment	 FPOLY/KAD/ETF/SIP/09/15			59,286,135.80	
				for Department of Mechanical Engineering (iii) LOT F3 Procurement of Soil Laboratory equipment for	I I OLIMADIE I FIOIPIUSI IO			39,200,133.60	
				Department of Civil Engineering	FPOLY/KAD/ETF/SIP/09/16			23,945,190.45	
			1	(iv) LOT F4 Procurement of Water Resources Laboratory	EDOLVIKAD IETE IOID IOOKE			40.0== 00= 00	
				equipment for Department of Civil Engineering (v) LOT F5 Procurement of Transportation Laboratory	FPOLY/KAD/ETF/SIP/09/17			40,257,685.00	
				equipment for Department of Civil Engineering	 FPOLY/KAD/ETF/SIP/09/18			7,935,290.45	
				(vi) LOT F6 Procurement of Material Structure Laboratory					
				equipment for Department of Civil Engineering	FPOLY/KAD/ETF/SIP/09/19			48,504,927.78	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	<u>EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) LOT F7 Procurement of Survey equipment for Department of Civil Engineering	FPOLY/KAD/ETF/SIP/09/20			8,750,502.63	
				(viii) LOT F8-10 Procurement of Laboratory and Workshop				0,700,002.00	
				equipment for Department of Chemical Engineering	FPOLY/KAD/ETF/SIP/09/21			76,451,527.95	
				(ix) LOT F11 Procurement of Laboratory and Workshop equipment for Department of Chemical Engineering	FPOLY/KAD/ETF/SIP/09/22			46,174,496.85	
				(x) LOT F12 Procurement of Laboratory and Workshop					
				equipment for Department of Mineral Resources Engineering				60,029,184.89	
				(xi) LOT F13 Capacity Building for Technicians and Technologists in respect of the above equipment	FPOLY/KAD/ETF/SIP/09/24			47,200,000.00	
				(xii) Consultancy fees and Contingencies				35,750,574.69 525,766,919.57	
			(SIP) SPECIAL INTERVENTION					, ,	
				Batch IV (i) LOT C1 Procurement of Classroom/ Laboratory furniture for Mechanical Engineering Department	FPOLY/KAD/ETF/SIP/09/19			4,917,990.00	
				(ii) LOT C2 Procurement of Classroom/ Laboratory furniture for Civil Engineering Department				5,055,015.00	
				(iii) LOT C3 Procurement of Classroom/ Laboratory furniture				3,033,013.00	
				for Electrical/Computer Engineering Department	FPOLY/KAD/ETF/SIP/09/21			8,234,727.79	
				(iv) LOT C4 Procurement of Classroom/ Laboratory furniture for Chemical Engineering Department (v) LOT C5 Procurement of Classroom/ Laboratory furniture for	FPOLY/KAD/ETF/SIP/09/22			4,491,900.00	
				Mineral Resources Engineering Department	FPOLY/KAD/ETF/SIP/09/23			5,153,925.00	
				(vi) LOT C6 Furnishing of 3 No. 300 Capacity Lecture Theatres					
				at School of Science Technology & Engineering (vii) LOT C7 Procurement of Funiture for Isa Kaita Main	FPOLY/KAD/ETF/SIP/09/24			18,799,725.00	
				Library (viii) LOT D1 Procurement, installation and Commissioning of	FPOLY/KAD/ETF/SIP/09/25			4,575,326.70	
				ICT Equipment for Main Library (ix) LOT D2 Procurement, installation and Commissioning of	FPOLY/KAD/ETF/SIP/09/26			14,185,395.00	
				1 1 1	FPOLY/KAD/ETF/SIP/09/27			39,359,250.00	
				(x) Consultancy fees and General Proejct Contingencies				35,368,891.00 <u>140,142,145.49</u>	
								1,187,039,123.19	
		Nicker De							
		Nuhu Bamali Polytechnic, Zaria	38,340,000.00						
			Library Intervention						
			<u>Library Intervention</u>						

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
		_		NORTH-W	<u>/EST ZONE</u>					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
				(i) Procurement of 555 No. Various volumes of	:					
			5,000,000.00	Assorted and Reference Books				4,984,833.00	On-going	
				(ii) Bank and Administrative Charges				15,167.00		
								5,000,000.00		
			Staff Training & Dev.							
			25,000,000.00							
			, ,							
			(Special Intervention) NIPOGA 2009							
				(i) Construction and Fencing of 1 No. Handball						
			50,000,000.00	Court	POLY/ZARIA/NIPOGA/09/01			10,668,010.50	On-going	
				(ii) Construction and Fencing of 1 No. Tennis	;					
				Court	POLY/ZARIA/NIPOGA/09/02			7,724,472.00		
				(iii) Construction and Fencing of Squash Hall	POLY/ZARIA/NIPOGA/09/03			5,952,460.50		
				(iv) Construction and Fencing of 1 No. BasketBall				, ,		
				Court	POLY/ZARIA/NIPOGA/09/04			9,542,034.08		
				(v) Construction and Fencing of 1 No. Volley Ball				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				Court	POLY/ZARIA/NIPOGA/09/05			4,819,542.00		
				(vi) Construction and Fencing of 1 No. Badminton				1,017,312.00		
				Court A	POLY/ZARIA/NIPOGA/09/06			2,925,672.75		
				(vi) Construction and Fencing of 1 No. Badminton				2,723,072.73		
					POLY/ZARIA/NIPOGA/09/07			2,925,672.75		
				Court B				2,723,072.73		
				(vii) Procuremen of Sport Equipment for Hockey,						
				Table Tennis, High Jump, Scrabble, Chess,						
				Javelin, Discuss, Shotput, Badminton, Squash, and				(272 444 25		
				Pole Vault as per sumbitted lists	POLY/ZARIA/NIPOGA/09/08			6,273,146.25		
								<u>50,831,010.83</u>		
		Fed.Coll.of Education,								
		Zaria	37,160,000.00							
			Libuara latamantian							
			Library Intervention							
			5,000,000.00							
			O: "T :: 0 =							
			Staff Training & Dev.							
			15,000,000.00							
	The Comman	dant								
•	AIRFORCE INS TECHNOLOGY (320 Technica	STITUTE OF Y al Training Group, Force, P.M.B 2104,		(i) Procurement of 1 No. Torsion Testing Machine SM 1001						
	,	-	10,500,000.00		MONO/NAFIT/ETF/09/01			2,735,000.00	On-going	
				(ii) Procurement of 1 No. Universal Testing Apparatus SM 1001	MONO/NAFIT/ETF/09/02			3,380,000.00		
				hipparacas sin 1001				3,300,000.00		

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				NORTH	JEOT ZONE					
		I		NORTH-V	<u>VEST ZONE</u>	APPROVAL IN-	NOT YET			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS	
				(iii) Procurement of 1 No. Hardness Testing						
				Apparatus MAT 24 (iv) Procurement of 1 No. Versatile Data	MONO/NAFIT/ETF/09/03			1,820,000.00		
				Acquistion System	MONO/NAFIT/ETF/09/04			780,000.00		
				(v) Procurement of 1 No. Cantiliver Apparatus SM				,		
				1003	MONO/NAFIT/ETF/09/05			1,785,000.00		
								10,500,000.00		
			Library Intervention							
			1,000,000.00							
		COE, Gidan-Waya	37,160,000.00							
		COL, Gidaii-waya	37,100,000.00							
			<u>Library Intervention</u>							
				(i) Procurement of 642 Nos. Volumes of various	S					
			8,680,000.00	1				4,536,053.00	On-going	
				(ii) Procurement of 16 Nos. HP Compaq DX 2400						
				Intel Pentium Dua Core Procesor, 2 GB RAM						
				250GB HDD, 10/100 NIC Keyboard, Mouse, 17	"					
			2008/2009 Merged	Monitor, Window Vistas, Volumes of various books				2,800,000.00		
				(iii) Procurement of 12 No. UPS Mercury Super	r			180,000.00		
				Size (iv) Procurement of 1 No. HP LaserJet Printer	r			180,000.00		
				P2015				63,000.00		
				(v) Procurement of 12 No. Binatone Stabilizer				198,000.00		
				(vi) Procurement of 1 No. HP Pavilion Table	t			175 000 00		
				Laptop (vii) Procurement of 1 No. Nipping Binding				175,000.00		
				machine				177,000.00		
				(viii) Procurement of 2 No. Double Sided Book	(
				Wood Steel Shelves				412,500.00		
				(ix) Procurement of 6 No. Anti-Virus Flash Drives				28,597.00		
				(x) Contingency				109,850.00		
								8,680,000.00		
			Staff Training & Dev.							
			15,000,000.00							
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	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				NORTH-\/\	/EST ZONE					
						APPROVAL IN-	NOT YET			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS	
			Staff Training							
			1,770,000.00							
			Table II List and Details	of Academic Staff Approved for Local Training L	<u>Jnder ETF 2008 AST&D Intervention</u>	for Kaduna State Sc	hool of Agricultur	<u>e, Samaru Kataf</u>	1	
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going	
			i	Mrs. Cecilia K. Shekari	Ph.D Aquatic & Fisheries Technology	FUT Minna	2012	1,500,000.00		
				Wile. Gooma N. Grionari	This riquate a richard recimining	Total (Loca		1,500,000.00		
						7000 (200				
	Fed. Coll. Of Technology,	Chemical & Leather Zaria	10,500,000.00							
		-								
			Library Intervention 1,000,000.00							
			1,000,000.00							
		Federal Co-operative College, Kaduna	10,500,000.00		FCC/KADUNA/ETF/09/01			7,200,000.00	Completed	
				(ii) Supply and Installations of Equipment for				2 222 222 22		
				Information Technology Centre;	FCC/KADUNA/ETF/09/02			3,300,000.00		
								10,500,000.00		
			Library Intervention							
			-	(i) Procurement of 175No Various Books				1,000,000.00	Completed	
			.,230,000.00	17 TOCATORICATE OF TENTO TARROUS BOOKS				.,,553,555,65	Jonipiotou	
		Shehu Idris College of Health Science & Technology, Makarfi,		(i) Construction of Dental Technology Laboratory						
		Kaduna State	10,500,000.00		MONO/SICHST/MAKARFI/ETF/09/01			9,809,788.00		
				(ii) Contingencies				147,222.60		
\dashv				(iii) VAT 5%				490,489.40		
				(iv) Bank Charges				52,500.00		
			Library Intervention					<u>10,500,000.00</u>		
-			-	(i) Procurement of 52 No. Various textbooks and						
				Reference Books				1,000,000.00	On-going	
			1,000,000.00	NOTE: EIGE DOORS		-		1,000,000,00	Jii going	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODTH W	ECT ZONE				
					EST ZONE	APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Day						
			Staff Training & Dev,. 1,770,000.00						
			1,776,666.66						
		SSE, Kaduna	447,000,000,00						
		33E, Radulla	117,000,000.00						
			Library Intervention						
			5,000,000.00						
		SPEB, Kaduna	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			105,000,000.00						
			Library Intervention						
			14,700,000.00						
							TOTAL Batch I &	<u>1,472,886,484.37</u>	
	The Commanda								
		TITUTE OF TECHNOLOGY Fraining Group, Nigerian Air							
		04, Kaduna, Kaduna State.		(i) Procurement of 1 No. Torsion Testing Machine SM 1001					
			10,500,000.00		MONO/NAFIT/ETF/09/01			2,735,000.00	On-going
			10,500,000.00	(ii) Procurement of 1 No. Universal Testing Apparatus SM				2,133,000.00	On-going
				1001	MONO/NAFIT/ETF/09/02			3,380,000.00	
				(iii) Procurement of 1 No. Hardness Testing Apparatus MAT 24	MONO/NAFIT/ETF/09/03			1,820,000.00	
				(iv) Procurement of 1 No. Versatile Data Acquistion System					
					MONO/NAFIT/ETF/09/04 MONO/NAFIT/ETF/09/05			780,000.00 1,785,000.00	
				1.7. Toda on the Continue of Apparation of the Continue of the				<u>10,500,000.00</u>	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODTILIA	FOT ZONE				
				NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		COE, Gidan-Waya	<u>Library Intervention</u>						
				(i) Procurement of 642 Nos. Volumes of various books				4,536,053.00	Completed
			2008/2009 Merged	(iii) Procurement of 12 No. UPS Mercury Super Size				2,800,000.00	
								180,000.00	
				(iv) Procurement of 1 No. HP LaserJet Printer P2015				63,000.00	
				(v) Procurement of 12 No. Binatone Stabilizer				198,000.00	
				(vi) Procurement of 1 No. HP Pavilion Tablet Laptop				175,000.00	
				(vii) Procurement of 1 No. Nipping Binding machine				177,000.00	
				(viii) Procurement of 2 No. Double Sided Book Wood Steel				440 -00 00	
-				Shelves				412,500.00	
				(ix) Procurement of 6 No. Anti-Virus Flash Drives				28,597.00	
<u> </u>				(x) Contingency				109,850.00	
								<u>8,680,000.00</u>	
-		State School of Agriculture,							
		Zonkwa	Library Intervention						
		ZOTIKWA	Library intervention	(i) Procurement of 307 No. various volumes of Assorted Books					
			2 000 000 00	of Different titles				1,680,000.00	On-going
			2008/2009 Merged	(ii) Procurement of 2 No. Steel Shelves				320,000.00	
			2000/2003 Mergeu	(ii) I focule ment of 2 No. Steel Shelves				2,000,000.00 2,000,000.00	
								2,000,000.00	
		Shehu Idris College of Health Science & Technology, Makarfi,		(i) Construction of Dental Technology Laboratory					
		Kaduna State	10,500,000.00		MONO/SICHST/MAKARFI/ETF/09/01			9,809,788.00	On-going
			10,000,000.00	(ii) Contingencies				147,222.60	51. gog
				(iii) VAT 5%				490,489.40	
				(iv) Bank Charges				52,500.00	
								10,500,000.00	
		Bayero University,							
2	KANO	Kano	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			10,300,000.00						
			Staff Training & Dev. 50,000,000.00						
			33,333,000.00						
-									
		Kano State University of Technology Wudil	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			10,000,000.00						
			Staff Training & Dev.						
			50,000,000.00						

				EDUCATION TRUST FUNI	D YEAR 2009 RECONCIL	ED PROJECTS			
				NODTUM	IFOT ZONE				
			1		<u>/EST ZONE</u>	APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
			i.						
			ii.						
			iii.						
		Varia Chaha		(2) Controlling of ICT Control of Calculation					
		Kano State Polytechnic	83,300,000.00	(i) Construction of ICT Centre at School of	POLY/KANO/ETF/08-09/01			9,194,033.18	On-going
		lotyteerine	83,300,000.00		POET/ RANO/ E11 / 08-09/ 01			7,174,033.10	On-going
			2008/2009 Merged	1	POLY/KANO/ETF/08-09/02			4,089,287.05	
				(iii) Construction of Academic Staff Offices at	1				
				School of Environmental Studies, Gwarzo;	POLY/KANO/ETF/08-09/03			12,034,510.75	
				(iv) Construction of Classroom and Academic Staf	POLY/KANO/ETF/08-09/04			24 549 204 25	
				Offices; (v) Construction of IEI VEI Department at School				34,568,294.25	
				of Technology;	POLY/KANO/ETF/08-09/05			8,883,244.00	
				(vi) Construction of 2No Poultry Shed and Wire				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Fencing for School of Entrepreneurship					
				Development;	POLY/KANO/ETF/08-09/06			9,536,029.90	
				(vii) Consultancy Fees				3,456,290.49	
				(viii) Administrative and Bank Charges				1,538,310.38	
								83,300,000.00	
			<u>Library Intervention</u>						
			5,000,000.00						
			Chaff Training C Day						
			Staff Training & Dev. 25,000,000.00						
			23,000,000.00						
			YEAR 2009 BOT SPECIAL K	ANO STATE POLYTECHNIC, KANO					
				(i) Construction of Block of Technical Drawing Studios	KSPOLY/KANO/BOT-SP/ETF/09/01			29,046,869.20	
				(ii) Administrative and Bank Charges				453,130.80 29,500,000.00	
								23,300,000.00	
	(ano Stato C	College of Education,							
		low Sa'adatu Rimi COE)	37,160,000.00						
			2.,.33,333.00						
			Library Intervention						
			5,000,000.00						
			S. ((T.)) S.						
			Staff Training & Dev.						
			15,000,000.00						
$oxed{oxed}$									

				EDUCATION TRUST FUND	YEAR 2009 RECONCILE	D PROJECTS			
				NORTH-W	FST 70NF				
						APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION Federal College of	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
		Education (Technical), Bichi,							
		Kano	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Federal College of Education, kano	37,160,000.00						
			Library Intervention						
				(i) Procurement of 245 No. various titles of Encyclopedia and library Reference Materials				3,041,350.00	On-going
			2008/2009 Merged	(ii) Procurement of library Materials and furniture				5,949,300.00	
				(iii) Procurement of 5 No. Zinox Computers and				2,189,350.00	
				Networking Library Wing				11.180.000.00	
								11,100,000.00	
			Staff Training & Dev.						
			15,000,000.00						
			2,222,2222						
		303 FLYING TRAINING SCHOOL, (NIGERIA AIRFORCE KANO)	23,492,000.00						
\vdash									
\vdash									
		Agric., Danbatta	10,500,000.00						
			-,,						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev. 1,770,000.00						
		1							
		Aminu Kano College of Islamic & Legal Studies, Kano	40 500 000 00						
		Judies, Naiiu	10,500,000.00						

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
				(i) Procurement of 236 Nos. Volumes of Assorted				0.45.000.00	
			4,000,000.00					945,000.00	Completed
				(ii) Procurement of 10 Nos. HP Compaq DT 650DT					
				Core Duo 1.88GHZ, 1 GB RAM, DVD/RW, NIC, Xpr					
				Pro. 17" Colour Flat Screen with Visa				1 000 000 00	
			2009/2010 Merged	@N190,000.00 (iii) Procurement of 10 Nos. 650VA UPS				1,900,000.00	
				@N12,000.00				120,000.00	
				(iv) Procurement of 1 Nos. LaserJet Printer 2055				120,000.00	
				@N95,000.00				95,000.00	
				(v) Procurement of Sharp Photocopier 5516				73,000.00	
				@N230,000.00				230,000.00	
				(vi) Procurement of Stabilizer Qlink AVR					
				@N21,000.00				210,000.00	
				(vii) Provision of Qlink 24 Points Switch Access				30,000.00	
				(viii) Procurement of 1 No. Projector HP PHP				33,333133	
				08125				200,000.00	
				(ix) Bank Chartes and Contingencies				270,000.00	
				,				4,000,000.00	
			Staff Training & Dev.						
			1,770,000.00						
				Year 2009 Normal Intervention					
		CCE Kana		(i) Construction of Twin Laboratory Block at GSS	CCE /// ANO /ETE /00 /04			(020 (07 70	Commission
		SSE, Kano	117,000,000.00	(ii) Construction of a Block of 2-Classroom at	SSE/KANO/ETF/09/01			6,038,697.72	Completed
				GGASS Gaya;	SSE/KANO/ETF/09/02			4,401,777.59	
				(iii) Construction of a Block of 2-Classroom at				ד,דטו,וווד,ד	
			1	GASS Faragai;	SSE/KANO/ETF/09/03			4,401,777.59	
				(iv) Construction of a Block of 2-Classroom at GSS Yalwa Rano;	SSE/KANO/ETF/09/04			4,401,777.59	
				(v) Construction of a Block of 2-Classroom at GSS Chedi Ingawa D/Tofa;	SSE/KANO/ETF/09/05			4,401,777.59	
				(vi) Construction of a Block of 2-Classroom at				ד,דטו,וווד,ד	
				GJISS Gwarzo;	SSE/KANO/ETF/09/06			4,401,777.59	
				(vii) Construction of a Block of 2-Classroom at GASS K/Bichi;	SSE/KANO/ETF/09/07			4,401,777.59	
				(viii) Construction of a Block of 2-Classroom at				,,	
				GJSS Inusawa;	SSE/KANO/ETF/09/08			4,401,777.59	
				(ix) Construction of a Block of 2-Classroom at GSS				4 404 777 50	
				Abdu Naliti;	SSE/KANO/ETF/09/09			4,401,777.59	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(x) Construction of a Block of 2-Classroom at Army Day (Boys) Secondary School, Kano;	SSE/KANO/ETF/09/10			4,401,777.59	
				Secondary Schools Project 3-Seater Students Furniture					
				(i) Supply of 46 Sets of 3-Seater Classroom Furniture at GGSS Gaya @ N16,200.00 Per Set;	SSE/KANO/ETF/09/11			680,400.00	
				(ii) Supply of 46 Sets of 3-Seater Classroom Furniture at GASS Faragai @ N16,200.00 Per Set;	SSE/KANO/ETF/09/12			680,400.00	
				(iii) Supply of 46 Sets of 3-Seater Classroom Furniture at GSS Yalwa Rano @ N16,200.00 Per Set;				680,400.00	
				(iv) Supply of 46 Sets of 3-Seater Classroom Furniture at GSS Chedi Ingawa D/Tpfa @				000,400.00	
				N16,200.00 Per Set;	SSE/KANO/ETF/09/14			680,400.00	
				(v) Supply of 46 Sets of 3-Seater Classroom Furniture at GJISS Gwarzo @ N16,200.00 Per Set;	I .			680,400.00	
				(vi) Supply of 46 Sets of 3-Seater Classroom Furniture at GASS K/Bichi @ N16,200.00 Per Set;				680,400.00	
				(vii) Supply of 46 Sets of 3-Seater Classroom Furniture at GJSS Inusawa @ N16,200.00 Per Set;				680,400.00	
				(viii) Supply of 46 Sets of 3-Seater Classroom Furniture at GSS Abdu Naliti @ N16,200.00 Per Set;	I .			680,400.00	
				(xix) Supply of 46 Sets of 3-Seater Classroom Furniture at Army Day (Boys) Secondary School, Kano @ N16,200.00 Per Set;				680,400.00	
				(xx) Supply of 3,110 Sets of 3-Seater Classroom Furniture (Kano Central Senatorial District - 1,472 Sets, Kano North Senatorial District - 896 Sets; Kano south Senatorial District - 742 Sets) @ N16,200.00 Per Set (attached list of Schools);				50,382,000.00	
				SS Project: Furnishing of Chemistry & Biology Lab.					
				(i) Furnishing of Chemistry and Biology Laboratories at GSS Riruwai;	SSE/KANO/ETF/09/21			6,864,532.50	
				(ii) Furnishing of Chemistry and Biology Laboratories at GSS Utai;	SSE/KANO/ETF/09/22			6,864,532.50	
				SS Library Development (i) Procurement of Nos. Various Titles of Assorted Books				E 000 000 00	
				(ii) Bank Charges and Contingencies	SSE/KANO/ETF/09/23			5,000,000.00 1,110,638.97	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODTH W	EST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								122,000,000.00	
		SPEB Kano	117,000,000.00	PLS REMEMBER TO INSERT PROJECT					Completed
			2008/2009 Merged						·
						1	l		
						-			
			<u>Library Intervention</u>						
			5,000,000.00						
			PRIMARY SCHOOL						
			220,000,000.00						
			Library Intervention						
			30,800,000.00						
			, ,						
			KANO STATE SUBEB sha	nono LEA PRIMARY SCHOOL KANO					
				(i) Construction of 1 No. Block of 3-Classrooms					
					SUBEB/KANO/BOT-SP/ETF/09/01			6,884,712.61	Completed
				(ii) Construction of 1 No. Block of 2-Classrooms					
					SUBEB/KANO/BOT-SP/ETF/09/02			6,112,043.75	
				,	SUBEB/KANO/BOT-SP/ETF/09/03			5,727,082.69	
				(iv) Procurement of 64 No. Students Furniture	SUBEB/KANO/BOT-SP/ETF/09/04			800,000.00	
				@N12,500 (v) Procurement of 42No. Students Furniture				600,000.00	
					SUBEB/KANO/BOT-SP/ETF/09/05			525,000.00	
				(vi) Procurement of 5 Sets of Teachers Furniture				2,222.00	
					SUBEB/KANO/BOT-SP/ETF/09/06			67,500.00	
				(vii) Procurement of 6 Sets of Reading Table					
					SUBEB/KANO/BOT-SP/ETF/09/07			237,000.00	
					SUBEB/KANO/BOT-SP/ETF/09/08			17,000.00	
				(ix) Procurement of 6 No. Book Shelves	SUBEB/KANO/BOT-SP/ETF/09/09			450,000,00	
				,	300ED/ KAINO/ DO 1-3P/ E1F/ U9/ U9			159,000.00	
				(x) Procurement of Burglary proof to Library Door	SUBEB/KANO/BOT-SP/ETF/09/10			17,400.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of Burglary proof to Library					
				Windows	SUBEB/KANO/BOT-SP/ETF/09/11			39,000.00	
				(xii) Procurement of 315 No. of Students Furniture					
				@N12,500. each	SUBEB/KANO/BOT-SP/ETF/09/12			3,937,500.00	
				(xiii) Procurement of 15 No. Teachers' Furniture				202 500 00	
				@N12,500. each	SUBEB/KANO/BOT-SP/ETF/09/13			202,500.00	
				(xiv) Contingency and Bank Charges				274,260.95 25,000,000.00	
								25,000,000.00	
		Katsina State University, Katsina (NOW UMARU MUSA YARADUA							
3	KATSINA	UNIVERSITY)	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
			BOT-SPECIAL INTERVI	NETION at UMAR YARADUA Univers. KATSINA					
				(i) Construction of Information and	UNIV/KATSINA/BOT-SP/ETF/09/01			265,310,051.90	On going
			300 000 000 00	Communication Technology Centre	UNIV/KATSINA/BUT-SP/ETF/U9/UT			34,689,948.10	On-going
			300,000,000.00	(ii) Consultancy Fees				300,000,000.00	
								300,000,000.00	
		Hassan Usman		(i) Construction of 1 No. Block of 3-Classrooms for					
		Polytechnic, Katsina		College of Science & Technology	HUKPOLY/KATSINA/ETF/09/01			19,518,776.55	On-going
		, , , , , , , , , , , , , , , , , , , ,	33,3 10,000.00	(ii) Construction of 1 No. Block of 6 Offices for				. , , , , , , , , , , , , , , , , , , ,	5~5
				Department of Civil Engineering	HUKPOLY/KATSINA/ETF/09/02			12,099,055.10	
				(iii) Supply of 14 No. HP Computers with				-,,	
				Accessories and 14 No. UPS for the Department of					
				Copmputer Science	HUKPOLY/KATSINA/ETF/09/03			2,957,850.00	
				(iv) Procurement of 2 No. Projectors with Screen				, ,	
				for the Department of Copmputer Science	HUKPOLY/KATSINA/ETF/09/04			371,500.00	
				(v) Consultancy Charges				3,345,095.25	
				(vi) Bank Charges and Contingencies				47,773.10	
								<u>38,340,050.00</u>	

			EDUCATION TRUST FUN	D YEAR 2009 RECONCILE	D PROJECTS			
			NORTH-V	UEST ZONE				
					APPROVAL IN-	NOT YET		
S/N	STATE INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
		Library Intervention						
		5 000 000 00	(i) Procurement of 116 No. Various titles o	†			4 754 447 50	6 1.
		5,000,000.00	Different Books and Encyclopedia Materials				4,751,167.50	Completed
			(ii) Procurement of 62 No. Various subject				200 250 00	
			Dictonaries				209,250.00 39,582.50	
			(iii) Contingency				5,000,000.00	
							3,000,000.00	
		Staff Training & Dev.						
		30,000,000.00						
		Table 1: List and Detai	ls of Staff/Candidates Approved for Training Und	er ETF 2009 AST&D Intervention for	Hassan Usman Katsi	ina Polytechnic, K	Catsina for Overseas Tra	aining
		S/N			Institution where		Amount approved for training in respect of	
			Candidate	Programme/period of Training	Training is Tenable		each candidate	On-going
					Coventry University	_		
			(i) Abdulazeez Lawal	M. A. (English)	Manchester	2011	5,099,960.00	
					Manchester Metropolitan			
			(ii) Muntari Ado Matazu	M. Sc. Hospitality Management	University	2011	4,913,510.00	
			(.,	The second secon	Universiti Tun		.,616,61616	
				M. Sc. In Property & Facilities	Hussein Onn			
			(iii) Muntari Mudi Yar'adua	Management	Malaysia	2010	2,532,569.00	
			(iv) Ahmed Mahmood Charanchi	M. Sc. Linguistics & English	Universiti Sains Malaysia	2011	1,743,981.50	
			(IV) Animed Manimood Charanchi	IVI. Sc. Linguistics & English	Universiti	2011	1,743,961.50	
			(v) Suleiman Isah Sani	M. Sc. Computer Sciences	Teknologi Malaysia	2011	2,083,400.00	
					Total Fo	reign	16,373,420.50	
		Table II: List and Detail	ls of Academic Staff Approved for Local Training	Under FTF 2009 AST&D Intervention	n for Hassan Usman	Katsina Polytech	nic Katsina for local Tr	aining
		- Lawre III Elot unu Detai		M. A. Geographical Information		- Internal Officell		<u></u>
			(i) Darma Yusuf Ahmed	System	UDU Sokoto	2012	700,000.00	
			1	14 C 4 It E	LIDIL Calcata	2012	700,000.00	
			(ii) Najamudeen Garba	M. Sc. Agriculture Economics	UDU Sokoto	2012	700,000.00	
			(ii) Najamudeen Garba	M. Sc. Agriculture Economics	Bayero University		700,000.00	
			(iii) Najamudeen Garba (iii) Lawal Abdu Daura	Ph. D. Energy Engineering			1,500,000.00	
					Bayero University		·	
			(iii) Lawal Abdu Daura	Ph. D. Energy Engineering	Bayero University Kano UDU Sokoto	2013	1,500,000.00	
			(iii) Lawal Abdu Daura (iv) Abdulmajin Abdullahi	Ph. D. Energy Engineering M. Sc. Applied Chemistry	Bayero University Kano UDU Sokoto	2013 2012	1,500,000.00 700,000.00	
			(iii) Lawal Abdu Daura (iv) Abdulmajin Abdullahi (v) Bishir Salisu	Ph. D. Energy Engineering M. Sc. Applied Chemistry M. Sc. Solid Sate & Theoritical Physics	Bayero University Kano UDU Sokoto Id NDA Kaduna	2013 2012 2011	1,500,000.00 700,000.00 700,000.00	
			(iii) Lawal Abdu Daura (iv) Abdulmajin Abdullahi (v) Bishir Salisu (vi) Sani Garba D.	Ph. D. Energy Engineering M. Sc. Applied Chemistry M. Sc. Solid Sate & Theoritical Physical Ph. D. Political Sciences	Bayero University Kano UDU Sokoto ICNDA Kaduna UDU Sokoto	2013 2012 2011 2012	1,500,000.00 700,000.00 700,000.00 1,050,000.00 500,000.00	
			(iii) Lawal Abdu Daura (iv) Abdulmajin Abdullahi (v) Bishir Salisu (vi) Sani Garba D. (vii) Yusuf Bashir A.	Ph. D. Energy Engineering M. Sc. Applied Chemistry M. Sc. Solid Sate & Theoritical Physical Ph. D. Political Sciences M. Sc. Business Admin.	Bayero University Kano UDU Sokoto IC NDA Kaduna UDU Sokoto ABU Zaria	2013 2012 2011 2012 2012	1,500,000.00 700,000.00 700,000.00 1,050,000.00	
			(iii) Lawal Abdu Daura (iv) Abdulmajin Abdullahi (v) Bishir Salisu (vi) Sani Garba D. (vii) Yusuf Bashir A. (viii) Runka Usman D.	Ph. D. Energy Engineering M. Sc. Applied Chemistry M. Sc. Solid Sate & Theoritical Physical Ph. D. Political Sciences M. Sc. Business Admin. M. Sc. Political Sciences	Bayero University Kano UDU Sokoto Id NDA Kaduna UDU Sokoto ABU Zaria UDU Sokoto	2013 2012 2011 2012 2012 2012	1,500,000.00 700,000.00 700,000.00 1,050,000.00 500,000.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODTILM	IFOT ZONE				
			T	NORTH-W	<u>EST ZONE</u>	ADDDOVALIN	NOTVET	T	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						Total for For	oies C. Local	23,423,420.50	
						Total for For	eign & Locai	23,423,420.50	
				(i) Procurement of 77Nos. Of Furniture (Tables &					
		Isa-Kaita College of						F 77F 000 00	_
		Education, Dutsin-ma	37,160,000.00	Chairs) for Academic Staff at N75,000.00 per set	COE/DUTSIN-MA/ETF/09/01			5,775,000.00	On-going
				(ii) Procurement of 50Nos. Of Magnetic Boards at N35,000.00 per Board	COE/DUTSIN-MA/ETF/09/02			1,750,000.00	
				(iii) Procurement of 2Nos. Of Riso Machines for					
				Large Printing of Examination Papers at	COE/DUTSIN-MA/ETF/09/03			1,500,000.00	
				N750,000.00 per machine (iv) Procurement of 300Nos. 5Seater Students					
				Desks & Chairs at N18,000.00 per set	COE/DUTSIN-MA/ETF/09/04			5,400,000.00	
				(v) Procurement of Language Laboratory	COE/DUTSIN-MA/ETF/09/05			7,214,400.00	
				Equipment by Fin-Lab Nig. Ltd (vi) Procurement of 24 Nos. Students Steel Double				7,211,100.00	
				Decker Beds at N25,000.00 per bed	COE/DUTSIN-MA/ETF/09/06			6,000,000.00	
				(vli) Procurement of 480 Nos. Students	COE/DUTCIN MA/ETE/00/07			1,785,600.00	
				Matteresses at N3,720.00 per Matteres (vili) Procurement of 3 Nos. Photocopiers Sharp	COE/DUTSIN-MA/ETF/09/07			1,703,000.00	
					COE/DUTSIN-MA/ETF/09/08			780,000.00	
				(ix) Procurement of 3 Nos. Photocopiers Sharp	OOF /DUTOIN MA /FTF /00/00			660,000.00	
				5516 Model N220,000 per copier (x) Procurement of 10 Nos. Laminating Machines	COE/DUTSIN-MA/ETF/09/09			000,000.00	
				at N15,000 per machine	COE/DUTSIN-MA/ETF/09/10			150,000.00	
				(xi) Procurement of 4 Nos. Scanning Machines at	OOF /DUTOIN MA /FTF /00/44			200,000.00	
				N50,000 per machine (xii) Procurement of 4 Nos. Electronic Typewriters	COE/DUTSIN-MA/ETF/09/11			200,000.00	
				at N60,000 per Typewriter	COE/DUTSIN-MA/ETF/09/12			240,000.00	
				(xiii) Procurement of 20 Nos. Standing Fans at	00F/DUTON NA /FTF/00/40			360,000.00	
				N18,000 per fan (xiv) Procurement of 2 Nos. A2 Size Printers at	COE/DUTSIN-MA/ETF/09/13				
				N450,000 per printer	COE/DUTSIN-MA/ETF/09/14			900,000.00	
				(xv) Procurement of 1No. Inverter for the College's					
				Internet Café which is built with 2008 ETF	COE/DUTSIN-MA/ETF/09/15			340,000.00	
				Intervention (xvi) Procurement of 100Nos. UPS Korner Stone	I .			4 500 000 00	
				650VA at N15,000.00 Per UPS	COE/DUTSIN-MA/ETF/09/16			1,500,000.00	
				(xvii) Procurement of 1No. Of 1500 APC UPS	COE/DUTSIN-MA/ETF/09/17			150,000.00	
				(xviii) Procurement of 35No. Of Foreign Steel Cabinet at N45,000.00 per Cabinet	COE/DUTSIN-MA/ETF/09/18			1,575,000.00	
				(xix) Procurement of 40No. Local Steel Cabinet at				880,000.00	
				N22,000.00 per Cabinet				·	
								37,160,000.00	
			Library Intervention						
			5,000,000.00						
			, , ,						
			Staff Training & Dev.						

EDUCATION TRUST FUND YEAR 2009 RECONCILE									
				NODTILIA	EOT ZONE				
				NORTH-W	<u>EST ZONE</u>	ADDDOVAL IN	NOT VET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00						
		Federal College of	27.440.000.00						
		Education, Katsina	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			, ,						
			Staff Training & Dev.						
			15,000,000.00						
		Call of Large 9 Constal							
		Coll.of Legal & General Studies, Katsina		(i) Construction of Block of Technical Drawing Studios;					
		Polytechnic	10,500,000.00		MONO/YBUCLGS/DAURA/ETF/09/01			8,374,525.00	On-going
				(ii) Procurement of 12No HP Desktop 2.3GHz, 2GB RAM,					
				80GM HDD, 17' LCD Monitor Complete with accessories;	MONO/YBUCLGS/DAURA/ETF/09/02			1,980,000.00	
				(iii) Administrative and Bank Charges	MONO/TBUCLGS/DAURA/ETF/09/02			145,475.00	
				(m) ruminous and Damit Changes				10,500,000.00	
			Library Intervention	(i) Procurement of 3No HP P(IV) 3.0GHz, 512MB RAM, 80GB					
			1.000.000.00	HDD, With other Accessories @ N170,000 each				510,000.00	Completed
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(ii) Procurement of 3No UPS 1.2 @ n30,300 Each				90,900.00	
				(iii) Procurement of 3No Computer Desk Cabinet @ N17,500				52,500.00	
				(iv) Procurement of 76No Various Volumes of Assorted Books				289,900.00	
				(v) Bank Charges/Contingencies				56,700.00 1,000,000.00	
								1,000,000.00	
			Staff Training & Dev.						
			1,770,000.00						
		CCE Vateina	122 000 000 00	YEAR 2009PROJECTS.					
		SSE, Katsina	122,000,000.00	(i) CONSTRUCTION OF 14 No BLOCKS OF 3					
				CL/RM IN VARIOUS SECONDARY SCHOOLS @ N6,904,867.00 PER BLOCK	SSE/KATINA/ETF/09/01			96,668,138.00	On-going
				(ii) PROCUREMENT AND DISTRIBUTION OF					
				1,400 No ETF STD STUDENTS FURNITURE					
				FOR 14 No SCHOOLS @ N13,800.00 EACH.	SSE/KATSINA/ETF/09/02			19,320,000.00	
				(iii) PROCUREMENT & DISTRIBUTION OF 830					
				VOL. OF VARIOUS BOOKS TO 6 No SCHOOLS IN THE STATE	SSE/KATSINA/ETF/09/03			4,843,800.00	
				BANK CHARGES / CONTINGENCIES .	002/10/11/01/00/00			1,168,062.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
			1	NORTH-W	EST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						PRINCIPLE DATE	RECONCILED	122,000,000.00	
		SPEB, Katsina	287,000,000.00						
			VEAD 2000 FTE DOT CD	 ECIAL INTERVENTION (GOVERNMENT JUNIOR SEC.:	CHOOL EASKADILGA VATSINA STAT	FE)			
			TLAK 2009 LTF BOT-SPI	(i) Construction of Academic Staff Block with		<u> </u>			
			40,000,000.00		SUBEB/KATSINA/BOT-SP/ETF/09/01			4,938,050.00	Completed
			10,000,000.00					1,730,030100	Compteted
				(ii) Construction of Computer hall with equipment	SUBEB/KATSINA/BOT-SP/ETF/09/02			12,480,044.00	
				(iii) Construction of 1No. Junior Staff Block	SUBEB/KATSINA/BOT-SP/ETF/09/03			7,186,024.39	
				(iv) Construction of 2No. Blocks of 3-Classrooms					
					SUBEB/KATSINA/BOT-SP/ETF/09/04			14,251,729.28	
				(v) Procurement of 63 No. ETF Standardized 3-					
				Seater Desks @N15,000.00 with 3 sets of Teachers				4 005 000 00	
				tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/09/05			1,005,000.00	
				(vi) Contingencies				139,152.33 40,000,000.00	
								70,000,000.00	
			YEAR 2009 ETF BOT-SP	│ ECIAL INTERVENTION (GOVERNMENT JUNIOR SEC.!	SCHOOL, BATSARI, BATSARI LGA KAT	SINA STATE)			
				(i) Construction of1,355.92m of Perimeter Fence					
			40,000,000.00	Wall and Gate House	SUBEB/KATSINA/BOT-SP/ETF/09/06			21,226,212.00	Completed
				(ii) Construction of Academic Staff Block with					
				1.0	SUBEB/KATSINA/BOT-SP/ETF/09/07			4,938,050.00	
				(iii) Construction of Computer hall with				40, 400, 0.44, 65	
				equipment	SUBEB/KATSINA/BOT-SP/ETF/09/08			12,480,044.00	
				(iv) Construction of a Block of 4-Compartment VIP	SUBEB/KATSINA/BOT-SP/ETF/09/09			730,905.00	
				Toilet (v) Procurement of 40 No. ETF Standardized 3-				730,703.00	
				Seater Desks @N15,000.00 with 3 sets of Teachers					
				tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/09/10			600,000.00	
				(vi) Contingencies				24,789.00	
								40,000,000.00	

				EDUCATION TRUST FUN	D YEAR 2009 RECONCILED	PROJECTS			
				NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			YEAR 2009 ETF BOT-SP	ECIAL INTERVENTION (GOVERNMENT JUNIOR SEC.	SCHOOL, KURFI, KURFI LGA KATSINA				
				(i) Construction of1,555.023m of Perimeter Fence					
			35,000,000.00	Wall and Gate House	SUBEB/KATSINA/BOT-SP/ETF/09/11			21,669,837.00	Completed
				(ii) Construction of Computer hall with equipment	SUBEB/KATSINA/BOT-SP/ETF/09/12			12,480,044.00	
				(iii) Procurement of 54 No. ETF Standardized 3-					
				Seater Desks @N15,000.00	SUBEB/KATSINA/BOT-SP/ETF/09/13			810,000.00	
				(iv) Contingencies				40,119.00	
								<u>35,000,000.00</u>	
				ECIAL INTERVENTION (GOVERNMENT JUNIOR SEC.)		IA STATE)			
			35,000,000.00	(i) Construction of Computer Hall with equipment	SUBEB/KATSINA/BOT-SP/ETF/09/14			12,480,044.00	Completed
				(ii) Construction of 1No. Junior Staff Block	SUBEB/KATSINA/BOT-SP/ETF/09/15			7,186,024.39	
				(iii) Construction of 2 No. Blocks of 3-Classrooms					
				with furniture	SUBEB/KATSINA/BOT-SP/ETF/09/16			14,251,729.28	
				(iv) Procurement of 40 No. ETF Standardized 3-					
				Seater Desks @N15,000.00 with 3 sets of Teachers				4 005 000 00	
				tables @N20,000.00	SUBEB/KATSINA/BOT-SP/ETF/09/17			1,005,000.00	
				(v) Contingencies				77,202.33 35,000,000.00	
								33,000,000.00	
4	KEBBI	Kebbi State Universityof Science & Technology, Aliero	57,000,000.00						
			37,000,000.00						
			Library Intervention						
			10,500,000.00						
			Chaff Training C. Doord						
			Staff Training & Develop 50,000,000.00						
			30,000,000.00						
		The Polytechnic,							
		Birnin- Kebbi (Now	30 340 000 00						
		Waziri Umaru)	38,340,000.00						

				EDUCATION TRUST FUND Y	EAR 2009 RECONCI	LED PROJECTS			
				NODILLMEGI	FZONE				
				NORTH-WEST	ZUNE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
				(i) Procurement of 288 Volumes of Various Text					
			10,500,000.0					1,773,220.00	On-going
				(ii) Procurement of 50 Volumes of General					
				Reference Books				444,396.00	
				(iii) Procurement of Library of Congress					
				Classification Schemes				382,384.00	
				(iv) Procurement of 21Nos HP Compaq Desk Top					
				DX 2400 Dual Core Computer: 160GB, 1GB					
				Memory, DVD R-W with 15.4LCD Monitor @					
				N175,000 per One				3,675,000.00	
				(v) Procurement of 22Nos Blue Gate UPS				477,000,00	
				Son/MPR/EE/0642- BG650 @ N8,000 per each				176,000.00	
				(vi) Procurement of 3No HP LaserJet P2055 @				204 (00 00	
				N67,200 per each (vii) Procurement of 22Nos of Computer Tables				201,600.00	
								660,000.00	
				Medium Size @ N30,000 per each (viii) Procurement of 22Nos Computer Chairs				000,000.00	
				Normal Size @ N18,000.00				396,000.00	
				(ix) Procurement of 7Nos HP Compaq DX 2400				370,000.00	
				Dual Core Computer: 160GB, 1GB Memory, DVD R-					
				W with 15.41 CD Monitor @ N175,000.00 each				1,225,000.00	
				(x) Procurement of 7Nos Blue Gate UPS					
				Son/MPER/EE/0642- BG 650 @ N8,000.00 Each				56,000.00	
				(xi) Procurement of 7No Computer Tables Normal					
				Size @ N30,000.00 each				210,000.00	
				(xii) Procurement of 7No Computer Chairs Normal				427,000,00	
				Size @ N18,000.00 each				126,000.00	
				(xiii) Procurement of 4No Catalogue Cabinet with				220,000,00	
				24 Drawers @ N82,500.00 each (xiv) Procurement of 1No Strip Index with 15				330,000.00	
								62,400.00	
				Panels @ N62,400.00 Each (xv) Procurement of 10No Strip to Strip Index (in				02,400.00	
				Packets) @ N7,800.00 each				78,000.00	
				(xvi) Procurement of 1No Surveilance Camera @				70,000.00	
				N325,000				325,000.00	
				(xvii) Procurement of 326Nos Various Text Books				223,000.00	
				for Various Departments				2,395,600.00	
				(xviii) Procurement of 1No Catalogue Cabinet;				,==2,===30	
				24No Drawers				26,000.00	
				(xix) Contingency				57,400.00	
								12,600,000.00	
			Staff Training & Dev.						
			25,000,000.0	00					

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODTILIA	FOT ZONE				
		I		NORTH-W	EST ZONE	ADDDOVALIN	NOT VET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(') December of 05 New JID Occurs of 0705					
	College of Ed	ucation, Argungu (Now		(i) Procuremwent of 25 Nos. HP Compaq 6735 Intel Dou 2 Core Processor 160 GB HDD 2 GB					
	Adamu Augie)		80,160,000.00	RAM 10/100 NIC with other accessories Laptop	AACOE/ARGUNGUN/ETF/08-09/01			4,704,000.00	On-going
				(ii) Procuremwent of Library furniture (iii) Procuremwent of Academic Staff Office	AACOE/ARGUNGUN/ETF/08-09/02			4,303,725.00	
			1	furniture	AACOE/ARGUNGUN/ETF/08-09/03			15,383,500.00	
				(iv) Procuremwent of 54 No. HP Compaq DX 2390					
				Intel Duo Processor 250GB HDD, RAM 10/100 NIC 17" LCD Monitor with other accessories including					
				54 Nos. APC and 30 No. HP LaserJet P2055				13,056,000.00	
				Printers (v) Procuremwent of Weather Staitin and Survey					
				Equipment for Geography Department	AACOE/ARGUNGUN/ETF/08-09/05			2,405,000.00	
			1	(vi) Procurement of 1200 Nos. of Lecture Theatre Chairs	AACOE/ARGUNGUN/ETF/08-09/06			16,200,000.00	
				(vii) Procurement of 380 Nmos. Collapsible and	AACOE/ARGUNGUN/ETF/08-09/07			5,510,000.00	
				Non-Detachable Students Desks and Chairs (viii) Procurement of equipment for Examination				, ,	
				Offices	AACOE/ARGUNGUN/ETF/08-09/08			8,471,000.00	
				(ix) Procurement of equipment for Education Technology Centre	AACOE/ARGUNGUN/ETF/08-09/09			6,324,000.00	
				(x) VAT 5%				3,292,775.00	
				(xi) Bank Charges				510,000.00	
-								80,160,000.00	
			<u>Library Intervention</u>						
			5 000 000 00	(i) Procurement of 6Nos Different Titles of Encyclopedia forReference Materials				1,994,450.00	Completed
				(ii) Procurement of 745Nos Various Volumes of				, ,	Completed
-				Assorted Books				4,898,450.00	
				(iii) Procurement of 3Nos HP P(IV), 60GB, 512MB					
				RAW with Other Accessories @ N196,000 each				588,000.00	
				(iv) Procurement of 2Nos UPS 650VA Mercury @ N20,000 each				40,000.00	
				(v) Procurement of 2Nos Computer Table and				130,000.00	
				Chairs @ N35,000 and N30,000 each (vi) Procurement of 3Nos Stabilizers @ N8,500					
			1	each				25,500.00	

				EDUCATION TRUST FUNI	YEAR 2009 RECONCILE	D PROJECTS			
				NODTU W	EST ZONE				
						APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of Sharp Photocopier Machine AR3 Model				620,000.00	
				(viii) Procurement of HP LaserJet Printer P2055 @ n91,000 each				91,000.00	
				(ix) 5% VAT (on items b-g)				70,000.00	
				(x) Bank/Administrative Charges				222,600.00	
								8,680,000.00	
			Staff Training & Dev.						
			15,000,000.00						
	Kehhi State (College of Agric, Zuru	10 500 000 00	(i) Construction of a Block of 2-Classrooms and Academic Staff Room Offices	MONO/COA/ZURU/ETF/09/01			9,389,323.75	Completed
	Nebbi State (Agric, Zuru	10,300,000.00	(ii) Procurement of Home and Rural Economics				7,307,323.73	
				Equipment	MONO/COA/ZURU/ETF/09/02			286,520.00	
				(iii) Consultancy Services (Negotiated)				600,000.00	
				(iv) Bank ChargesContingencies				224,156.25	
								10,500,000.00	
			Library Intervention						
				(i) Procurement of 79 No. Volumes of Assorted					Completed
			1,000,000.00	Books				440,000.00	
				(ii) Procurement of Library Tools and Equipment				485,000.00	
				(iii) Contingencies				60,000.00	
				(iv) Bank Charges				<u>15,000.00</u>	
								<u>1,000,000.00</u>	
			Staff Training & Dev.						
			1,770,000.00						_
				YEAR 2008/2009 PROJECTS					
		SSE, Kebbi	244,000,000.00	(i) Construction of 1No Block of 3-Classrooms at GDSS Kambaza in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/01			6,418,802.00	On-going
			2008/2009 Merged	(ii) Construction of 1No Block of 3-Classrooms at GDSS Zauro in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/02			6,418,802.00	
			Library Intervention	(iii) Construction of 1No Block of 3-Classrooms	SSE/KEBBI/ETF/2008/2009/03			6,418,802.00	
				at GDSS Jega in Kebbi Central; (iv) Construction of 1No Block of 3-Classrooms					
			5,000,000.00	at GSS Bunza in Kebbi Central; (v) Construction of 1No Block of 3-Classrooms	SSE/KEBBI/ETF/2008/2009/04			6,418,802.00	
				at GDSS Gwandu in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/05			6,418,802.00	
				(vi) Construction of 1No Block of 3-Classrooms at HAASS Jega in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/06			6,418,802.00	
				(vii) Construction of 1No Block of 3-Classrooms at GGAISS Kangiwa in Kebbi North;	SSE/KEBBI/ETF/2008/2009/07			6,418,802.00	
				(viii) Construction of 1No Block of 3-Classrooms at GGSS Zagga in Kebbi North;	SSE/KEBBI/ETF/2008/2009/08			6,418,802.00	
				(ix) Construction of 1No Block of 3-Classrooms at GSS Kamba in Kebbi North;	SSE/KEBBI/ETF/2008/2009/09			6,418,802.00	
				(x) Construction of 1No Block of 3-Classrooms at GSS Yeldu in Kebbi North;	SSE/KEBBI/ETF/2008/2009/10			6,418,802.00	

				EDUCATION TRUST FUNI	D YEAR 2009 RECONCILE	D PROJECTS			
				NODTUV	FOT ZONE				
				NORTH-W	<u>/EST ZONE</u>	ADDDOVAL IN	NOTVET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Construction of 1No Block of 3-Classrooms at GSS Illo in Kebbi North;	SSE/KEBBI/ETF/2008/2009/11			6,418,802.00	
				(xii) Construction of 1No Block of 3-Classrooms at GDSS Kangiwa in Kebbi North;	SSE/KEBBI/ETF/2008/2009/12			6,418,802.00	
				(xiii) Construction of 1No Block of 3-Classrooms at BGDSS Zuru in Kebbi South;	SSE/KEBBI/ETF/2008/2009/13			6,418,802.00	
				(xiv) Construction of 1No Block of 3-Classrooms at GDSS B/Tudu in Kebbi South;	SSE/KEBBI/ETF/2008/2009/14			6,418,802.00	
				(xv) Construction of 1No Block of 3-Classrooms at GSS D/Daji in Kebbi South;	SSE/KEBBI/ETF/2008/2009/15			6,418,802.00	
				(xvi) Construction of 1No Block of 3-Classrooms at GAISS Wasagu in Kebbi South;	SSE/KEBBI/ETF/2008/2009/16			6,418,802.00	
				(xvii) Construction of 1No Block of 3-Classrooms at Abarshi DSS Yauri in Kebbi South	SSE/KEBBI/ETF/2008/2009/17			6,418,802.00	
				(xviii) Construction of 1No Block of 3-Classrooms at GDSS B/Yauri in Kebbi South;	SSE/KEBBI/ETF/2008/2009/18			6,418,802.00	
				(i) Construction of a Block of Science Laboratory at AFSS Birnin Kebbi;	SSE/KEBBI/ETF/2008/2009/19			7,520,730.00	
				(ii) Construction of a Block of Science Laboratory at GDSS Jega;	SSE/KEBBI/ETF/2008/2009/20			7,520,730.00	
				(iii) Construction of a Block of Science Laboratory at Kanta College, Argungu;	SSE/KEBBI/ETF/2008/2009/21			7,520,730.00	
				(iv) Construction of a Block of Science Laboratory at GSS Dakin Gari;	SSE/KEBBI/ETF/2008/2009/22			7,520,730.00	
				(v) Construction of a Block of Science Laboratory at GSS D/Daji;	SSE/KEBBI/ETF/2008/2009/23			7,520,730.00	
				(vi) Construction of a Block of Science Laboratory at Abarshi Day Secondary School, Yauri;	SSE/KEBBI/ETF/2008/2009/24			7,520,730.00	
				(i) Procurement and distribution of Laboratory Equipment to 6 Schools;	SSE/KEBBI/ETF/2008/2009/25			54,327,180.00	
				(ii) Procurement and distribution of 935No 3-Seater ETF Standardized School Desk @ N16,500 each;	SSE/KEBBI/ETF/2008/2009/26			15,427,500.00	
				(iii) Procurement and distribution of 100No Teachers Tables @ N17,500 each;	SSE/KEBBI/ETF/2008/2009/27			1,750,000.00	
				(iv) Procurement and distribution of 100No Teachers Chairs @ N5,500 each;	SSE/KEBBI/ETF/2008/2009/28			550,000.00	
				(v) Procurement and distribution of 20,690 Various Volumes of Library Books;	SSE/KEBBI/ETF/2008/2009/29			10,000,000.00	
				(vi) Bank Charges and Contingencies				1,282,504.00 244,000,000.00	
			YEAR 2009 ETF BOT-S	│ SPECIAL INTERVENTION (KEBBI STATE MOE BIRI	I NIN KEBBI)				
				(i) Construction of 2 No. Students Hostel	SSE/KEBBI/BOT-SP/09/01			34,604,387.00	On-going
				(ii) Rehabitiltation of Burnt Students Hostel	SSE/KEBBI/BOT-SP/09/02			9,000,108.00	
				(iii) Procurement of Science Laboratory Equipment	SSE/KEBBI/BOT-SP/09/03			5,000,000.00	
				(iv) Administrative/Bank Charges				1,395,505.00 <u>50,000,000.00</u>	
								<u>30,000,000.00</u>	

				EDUCATION TRUST FUND	YEAR 2009 RECONCIL	ED PROJECTS			
				NODTHA	FOT ZONE				
		T		NORTH-W	EST ZONE	ADDDOVAL IN	NOT VET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Prmary Projects					
		SPEB, Kebbi	117,000,000.00	(i) Procurement of 5985No ETF Standardized Pupils 3-Seater Desk @ N 15,000 each for Schools in the State:				89,775,000.00	On-going
				(ii) Procurement of 630 Sets Teachers Tables &					
			PRIMARY SCHOOL	Chairs @ N23,000 per Set;	SUBEB/KEBBI/ETF/09/02			14,490,000.00	
			105,000,000.00	JSS PROJECTS					
				(iii) Construction of a Block of 3-Classrooms with Office at JSS Dagere;	SUBEB/KEBBI/ETF/09/03			6,613,500.00	
				(iv) Construction of a Block of 3-Classrooms with Office at JSS Jiga;	SUBEB/KEBBI/ETF/09/04			6,613,500.00	
				(v) Construction of a Block of 3-Classrooms with Office at JSS Dangoma;	SUBEB/KEBBI/ETF/09/05			6,613,500.00	
				(vi) Construction of a Block of 3-Classrooms with Office at Government Day JSS, Koko;	SUBEB/KEBBI/ETF/09/06			6,613,500.00	
				(vii) Construction of a Block of 3-Classrooms with Office at JSS Dolekana;	SUBEB/KEBBI/ETF/09/07			6,613,500.00	
				(viii) Construction of a Block of 3-Classrooms with	CLIDED/VEDDVETE/00/00			0.040.500.00	
				Office at JSS Amagoro; (ix) Construction of a Block of 3-Classrooms with	SUBEB/KEBBI/ETF/09/08			6,613,500.00	
				Office at JSS Girls D/Gari; (x) Construction of a Block of 3-Classrooms with	SUBEB/KEBBI/ETF/09/09			6,613,500.00	
				Office at JSS NNatsini;	SUBEB/KEBBI/ETF/09/10			6,613,500.00	
				(xi) Construction of a Block of 3-Classrooms with Office at JSS Gelwasa;	SUBEB/KEBBI/ETF/09/11			6,613,500.00	
				(xii) Construction of a Block of 3-Classrooms with Office at JSS Dan Umaru;	SUBEB/KEBBI/ETF/09/12			6,613,500.00	
				(xiii) Construction of a Block of 3-Classrooms with Office at JSS Libata;	SUBEB/KEBBI/ETF/09/13			6,613,500.00	
				(xiv) Construction of a Block of 3-Classrooms with Office at GSS (JSS) Yelwa Yauri;	SUBEB/KEBBI/ETF/09/14			6,613,500.00	
				(xv) Construction of a Block of 3-Classrooms with Office at JSS Bayau Tasha;	SUBEB/KEBBI/ETF/09/15			6,613,500.00	
				(xvi) Construction of a Block of 3-Classrooms with Office at JSS Kola;	SUBEB/KEBBI/ETF/09/16			6,613,500.00	
				(xvii) Construction of a Block of 3-Classrooms with Office at JSS Janzomo;	SUBEB/KEBBI/ETF/09/17			6,613,500.00	
				(xviii) Construction of a Block of 3-Classrooms with Office at GD JSS, G/Gaji;	SUBEB/KEBBI/ETF/09/18			6,613,500.00	
				(xix) Procurement of 672No ETF Standardized Pupils 3-Seater Desk @ N15,000 Each;	SUBEB/KEBBI/ETF/09/19			10,080,000.00	
				(xx) Procurement of 48 Sets of Teachers Tables @ N15,000 each;	SUBEB/KEBBI/ETF/09/20			720,000.00	
				(xxi) Procurement of 48 Sets of Teachers Chairs @ N8,000 each;	SUBEB/KEBBI/ETF/09/21			384,000.00	
				(xxii) Bank Charges	SUBEB/KEBBI/ETF/09/22			735,000.00	
				(James Silver Silver See				222,000,000.00	
			Library Intervention						
			5,000,000.00	Vana 2000 Library Interventing in Division					
			Library Intervention	Year 2008 Library Intervention in Primary Schools					

				EDUCATION TRUST FUNI	YEAR 2009 RECONCIL	ED PROJECTS	T		
				NORTH-W	 'EST ZONE				
C/N	CTATE	INCTITUTION	ALLOCATION			APPROVAL IN-	NOT YET	ADDDOVED COST LIMIT	DEMARKS
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 721No Various Library Books					
			14,700,000.00	for 21 LGA's @ N389,735.00 per LGA				8,184,435.00	On-going
			V=	(ii) Procurement of 43No of Various Library					
			I	Furnitures each for 21 LGA's @ N310,250.00 per				0.545.050.00	
			[MERGED]	LGA				6,515,250.00	
				Year 2008 Library Intervention in Junior					
				Secondary Schools (i) Procurement of 732No Various Library Books					
				(i) Frocurement of 732No various Library books					
				for 7No Schools @ N471,077.00 per School				3,297,539.00	
				(ii) Procurement of 40No of Various Library				3,277,337.00	
				Furnitures each for 7No Schools @ N242,500.00					
				per School				1,697,500.00	
				Year 2009 Library Intervention in Primary				, ,	
				Schools					
				(i) Procurement of 721No Various Library Books					
				for 21 LGA's @ N389,735.00 per LGA				8,184,435.00	
				(ii) Procurement of 43No of Various Library					
				Furnitures each For 21 LGA's @ N310,250.00 per					
				LGA				6,515,250.00	
				Year 2009 Library Intervention in Junior Secondary Schools					
				(i) Procurement of 732No Various Library Books					
				for 7No Schools @ N471,077.00 per School				3,297,539.00	
				(ii) Procurement of 40No of Various Library					
				Furnitures each for 7No Schools @ N242,500.00					
				per School				1,697,500.00	
				(iii) Bank Charges				10,552.00	
								39,400,000.00	
			KEBBI SUBEB (SBS MODEL	SCHOOL SAMBAWA)					
				(i) Construction of Block of Office, Store, ICT Centre	SUBEB/KEBBI/BOT-SP/ETF/09/01			5,205,750.00	On-going
				17				5,233,733.00	
				(ii) Construction of 1 No. Block of 3 Unit of 1 B/R Staff Quarters	SUBEB/KEBBI/BOT-SP/ETF/09/02			5,565,212.00	
				(iii) Construction of Block of Wall Perimeter Fence (271m)				10.075.500.15	
				Long fencing with Irone Gate	SUBEB/KEBBI/BOT-SP/ETF/09/03			10,275,592.45	
				(iv) Renovation of Blocks A, B, C. & D, Classrooms & Office	SUBEB/KEBBI/BOT-SP/ETF/09/04			5,072,400.00	
				(v) Procurement of 297 No. of Pupils 2-Seater Desk and				2 440 500 00	
				Chairs @N10,500.00 Each (vi) Procurement of 29 No. Set of Teachers Tables and Chairs	SUBEB/KEBBI/BOT-SP/ETF/09/05			3,118,500.00	
				@N23,900.00 Each	SUBEB/KEBBI/BOT-SP/ETF/09/06			478,000.10	
				(vii) Provision of External Electrification to the Classroom				22	
				Buildings including Connection to PHCN	SUBEB/KEBBI/BOT-SP/ETF/09/07 SUBEB/KEBBI/BOT-SP/ETF/09/08			284,545.45	
								30,000,000.00	
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				EDUCATION TRUST FUND	YEAR 2009 RECONCILE	ED PROJECTS			
				NIODTU W	EST ZONE				
				<u>NORTH-W</u>	EST ZUNE	APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
		Hussaini Adamu							
5	JIGAWA	Polytechnic, Kazaure	38,340,000.00						
			<u>Library Intervention</u>	(i) Programment of 207No Asserted Pools (House					
			5,000,000.00					2,311,392.00	On-going
				(ii) Procurement of 198No Library Equipment				4,730,340.00	
				(iii) Subscription to Science Direct E-Books				2,666,656.00	
				(iv) Contingency/Bank charges				291,612.00	
								<u>10,000,000.00</u>	
			Staff Training & Dev.						
			30,000,000.00						
		ligawa Ctata							
		Jigawa State Polytechnic, Dutse	38,340,000.00		POLY/JIGAWA/ETF/09/01			38,088,158.70	On-going
				(ii) Contingency and Bank Charges				251,841.30	
								<u>38,340,000.00</u>	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			S/N	Candidate	Programme/period of Training	Training is Tenable	Expected date of completion of	Amount approved for training in respect of	On-going
				(i) Natach Abdulbamid Camba	M. Co. Lefoure et . T. d. d.	Universityof Aberdeen	2011	4 072 475 00	
					M. Sc. Information Technology		2011	4,973,475.00	
				(ii) sa iuu nasii u sutaliilali	M. Sc. International Management	Teeside University	2011	4,380,200.00 <u>9,353,675.00</u>	
					<u> </u>			<u>-,,</u>	
		College of Education, Gumel, Jigawa State		(i) Construction of 1 No. Lecture Hall with capacity to contain 500 Students and 10 No. Academic Staff Office(ii) Procurement of 1 No. New Hiace 16 SP WAC, High Roof	JSCOE/GUMEL/ETF/08/01			29,975,589.85	On-going
				TRH223L-LEMDK 01 for students field trips & exurctions	JSCOE/GUMEL/ETF/08/02			8,000,000.00	
				(iii) Procurement of Essential Science Equipments	JSCOE/GUMEL/ETF/08/03			4,574,410.15	
				(iv) Contingnencies and Bank Charges				450,000.00	
								43,000,000.00	
			Library Intervention						

				EDUCATION TRUST FUNI	YEAR 2009 RECONC	LED PROJECTS			
				NODTH W	 'EST ZONE				
						APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of various volumes of Assorted Books and					
			5,000,000.00	Reference Materials including journals				1,600,000.00	On-going
				(ii) Procurement of Modern Reading Carrels and Chairs (20 Sets) @N120,000.00				2,400,000.00	
				(iii) Procurement of Computers Tables and Chairs (10 Sets)				2,100,000.00	
				@N30,000.00				300,000.00	
				(iv) Procurement of Sharp Copiers AR286 Digital No.				550,000.00	
				(v) Procurement of HP LaserJet Printer 4100N (vi) Bank/Administrative Charges				50,000.00 100,000.00	
				(VI) Dalin/Autililistrative Charges				5,000,000.00	
								3,000,000,00	
			Staff Training & Dev.						
			15,000,000.00						
		a							
		State Coll. Of Agric,	40 500 000 00						
		Hadeija	10,500,000.00						
			Library Intervention						
			<u> </u>						
			2,000,000.00	(i) Procurement of 70No. of Various Text Books				1,904,761.90	Completed
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(ii) Contingency				95,238.10	
								2,000,000.00	
			Staff Training & Dev.						
			1,770,000.00						
		Coll.of Islamic legal		(i) Construction of Block of Academic Staff Offices					
		Studies Ringim	10,500,000.00					10,104,200.50	On-going
				(ii) Procurement of 2 Sets of HP Laptop Computers					
				Constant With 2 M. U.S	CILS (DINCIAL/ETT (00 (03			274 700 00	
				Complete With 2 Nos HP LaserJet 2018 Printers;	CILS/RINGIM/ETF/09/02			371,700.00 24,099.50	
				(iii) Bank Charges				10,500,000.00	
								10,300,000,00	
			Library Intervention						
			-	(i) Procurement of 67No. Various Volumes of					
				Assorted Books of Law Books				232,750.00	Completed
			, ,	(ii) Procurement of 65No Various Volumes of				,	· · ·
				Assorted Books of Education Books				127,500.00	
				(iii) Procurement of 156No Various Volumes of					
				Assorted Books of Arabic Books				283,000.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODTH W	 /EST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 117No Various Volumes of		PRINCIPLE DATE	RECONCILED		
				Assorted Books of Hausa Books				221,500.00	
				(v) Procurement of 117No Various Volumes of				221,300.00	
								75,000.00	
				Assorted Books Of Islamic Studies Books				60,250.00	
				(vi) Contingencies				· · · · · · · · · · · · · · · · · · ·	
								<u>1,000,000.00</u>	
			Ctoff Training & Day						
			Staff Training & Dev.						
			1,770,000.00						
				(i) Construction of 2 No. Blocks of 2 Classysome					
		CCE ligaves		(i) Construction of 3 No. Blocks of 3-Classrooms				22.027.700.27	Consideration
		SSE, Jigawa		at GDSS Birnin Kudu	SSE/JIGAWA/ETF/08-09/01			22,926,688.26	Completed
				(ii) Construction of 3 No. Blocks of 3-Classrooms				22 22 422 24	
				at SAIS Hadejia	SSE/JIGAWA/ETF/08-09/02			22,926,688.26	
				(iii) Construction of 3 No. Blocks of 3-Classrooms					
			-	at GGSSU Gwaram	SSE/JIGAWA/ETF/08-09/03			15,284,458.84	
				(iv) Construction of 3 No. Blocks of 3-Classrooms					
			10,000,000.00	at GSS Fantai	SSE/JIGAWA/ETF/08-09/04			15,284,458.84	
				(v) Construction of No. Block of 3-Classrooms at	:				
				GDSS Gadadin	SSE/JIGAWA/ETF/08-09/05			7,642,229.42	
				(vi) Construction of No. Block of 3-Classrooms at					
				GSSU Ringim	SSE/JIGAWA/ETF/08-09/06			7,642,229.42	
				(vii) Construction of No. Block of 3-Classrooms at					
				GDSS Maje	SSE/JIGAWA/ETF/08-09/07			7,642,229.42	
				(viii) Construction of No. Block of 3-Classrooms					
				at GDASS Aminu Yusuf	SSE/JIGAWA/ETF/08-09/08			7,642,229.42	
				(ix) Construction of No. Block of 3-Classrooms at				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					SSE/JIGAWA/ETF/08-09/09			7,642,229.42	
				(x) Construction of No. Block of 3-Classrooms at				7,0:2,2271.2	
				SSS Lautai	SSE/JIGAWA/ETF/08-09/10			7,642,229.42	
				(xi) Construction of No. Block of 3-Classrooms at				7,012,227112	
					SSE/JIGAWA/ETF/08-09/11			7,642,229.42	
				(xii) Construction of No. Block of 3-Classrooms at				7,012,227.72	
				CGSS Roni	SSE/JIGAWA/ETF/08-09/12			7,642,229.42	
				(xiii) Procurement of 1320 Sets of 3-Seater Desks				7,072,227.42	
				to 12 No. SSS	SSE/JIGAWA/ETF/08-09/13			17,160,000.00	
								17,100,000.00	
				(xiv) Procurement of Laboratory equipment for 6				19 000 000 00	
				No. SSS	SSE/JIGAWA/ETF/08-09/14			18,000,000.00	
				(xv) Procurement of Instructional Aids and					
				Delivery equipment facilities and materials to 6					
				No. SSS	SSE/JIGAWA/ETF/08-09/15			27,781,260.00	
				(xvi) Procurement of Workshop equipment and					
				tools at GSTC Binin Kudu, GSTC Hadejeia, GSTC					
				Karkarna & GSTC Ringim	SSE/JIGAWA/ETF/08-09/16			30,000,000.00	
				(xvii) Procurement of various titles of assorted					
				Textbooks for library development in 12 No. SSS	SSE/JIGAWA/ETF/08-09/17			9,990,711.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xviii) Procurement of additional 170 Sets of 3-					
				Seater Desks	SSE/JIGAWA/ETF/08-09/18			2,210,000.00	
				(xix) Contingency and Bank Charges				1,297,899.44	
								244,000,000.00	
		SPEB, Jigawa	117,000,000.00	A. PRIMARY SCHOOLS N					On-going
				i. Construction of Block of 2-classrooms @					
			Library Intervention	Shamarma Primary School, Auyo LGA;	SUBEB/JIGAWA/ETF/09/01			4,423,966.77	
				ii. Construction of Block of 2-classrooms @ Kanya					
			5,000,000.00	Primary School, Babura LGA;	SUBEB/JIGAWA/ETF/09/02			4,423,966.77	
				iii. Construction of Block of 2-classrooms @					
				Wurno Primary School, Birni Kudu LGA;	SUBEB/JIGAWA/ETF/09/03			4,423,966.77	
				iv. Construction of Block of 2-classrooms @					
			PRIMARY SCHOOL	K/Madaki Primary School, Buji LGA;	SUBEB/JIGAWA/ETF/09/04			4,423,966.77	
				v. Construction of Block of 2-classrooms @					
			135,000,000.00	Kishinde Primary School, Birninwa LGA;	SUBEB/JIGAWA/ETF/09/05			4,423,966.77	
				vi. Construction of Block of 2-classrooms @					
				Gadadin Primary School, Dutse LGA;	SUBEB/JIGAWA/ETF/09/06			4,423,966.77	
				vii. Construction of Block of 2-classrooms @					
			Library Intervention	Kanyu Primary School, Gagaraw LGA;	SUBEB/JIGAWA/ETF/09/07			4,423,966.77	
				viii. Construction of Block of 2-classrooms @					
			18,900,000.00	Kanyu Primary School, Gagarawa LGA;	SUBEB/JIGAWA/ETF/09/08			4,423,966.77	
				ix. Construction of Block of 2-classrooms @					
				M/Gatari B.A. Primary School, Garki LGA;	SUBEB/JIGAWA/ETF/09/09			4,423,966.77	
				x. Construction of Block of 2-classrooms @					
				Zandan Gabas Primary School, Gwaram LGA;	SUBEB/JIGAWA/ETF/09/10			4,423,966.77	
				xi. Construction of Block of 2-classrooms @					
				Firjin Yamma Primary School, Gwiwa LGA;	SUBEB/JIGAWA/ETF/09/11			4,423,966.77	
				xii. Construction of Block of 2-classrooms @					
				Majanguwa Primary School, Guri LGA;	SUBEB/JIGAWA/ETF/09/12			4,423,966.77	
				xiii. Construction of Block of 2-classrooms @					
				Dahiru Atta Primary School, Gumel LGA;	SUBEB/JIGAWA/ETF/09/13			4,423,966.77	
				xiv. Construction of Block of 2-classrooms @					
				Dubantu Primary School, Hadejia LGA;	SUBEB/JIGAWA/ETF/09/14			4,423,966.77	
				xv. Construction of Block of 2-classrooms @					-
				Gauza Primary School, Jahun LGA;	SUBEB/JIGAWA/ETF/09/15			4,423,966.77	
				xvi. Construction of Block of 2-classrooms @					
				Sharbi Primary School, Kafin Hausa LGA;	SUBEB/JIGAWA/ETF/09/16			4,423,966.77	
				xvii. Construction of Block of 2-classrooms @					
				Albashi Primary School, Kaugama LGA;	SUBEB/JIGAWA/ETF/09/17			4,423,966.77	
				xviii. Construction of Block of 2-classrooms @					
				Shagari Primary School, Kazaure LGA;	SUBEB/JIGAWA/ETF/09/18			4,423,966.77	
				xix. Construction of Block of 2-classrooms @					
				Chiromawa Primary School, Kiyawa LGA;	SUBEB/JIGAWA/ETF/09/19			4,423,966.77	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	/EST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				xx. Construction of Block of 2-classrooms @					
				Gudari Nomadic Primary School, Kirikasanma					
				LGA;	SUBEB/JIGAWA/ETF/09/20			4,423,966.77	
				xxi. Construction of Block of 2-classrooms @					
				Talaku Islamic Primary School, M/Madori LGA;	SUBEB/JIGAWA/ETF/09/21			4,423,966.77	
				xxii. Construction of Block of 2-classrooms @					
				Galadi Primary School, Maigatari LGA;	SUBEB/JIGAWA/ETF/09/22			4,423,966.77	
				xxiii. Construction of Block of 2-classrooms @					
				Kirnande Primary School, Miga LGA;	SUBEB/JIGAWA/ETF/09/23			4,423,966.77	
				xxiv. Construction of Block of 2-classrooms @					
				Hambarawa Primary School, Ringim LGA;	SUBEB/JIGAWA/ETF/09/24			4,423,966.77	
				xxv. Construction of Block of 2-classrooms @					
				Karangi Primary School, Sule Tankarkar LGA;	SUBEB/JIGAWA/ETF/09/25			4,423,966.77	
				xxvi. Construction of Block of 2-classrooms @				4 400 044 77	
				Gilima Primary School, Taura LGA;	SUBEB/JIGAWA/ETF/09/26			4,423,966.77	
				xxvii. Construction of Block of 2-classrooms @					
				Sabon Garin Mande Primary School, Yankwashi	1			4 422 0// 77	
				LGA; xxviii. Procurement of 1188nr 3-seater ETF	SUBEB/JIGAWA/ETF/09/27			4,423,966.77	
				standardised pupils desk/table to be distributed	SUBEB/JIGAWA/ETF/09/28			15,444,000.00	
				to the new classrooms; B. Year 299 JUNIOR SECONDARY SCHOOL	SUBED/ SIGAWA/ ETF/ 09/ 20			15,444,000.00	
				Construction of Block of 3-classrooms @ JSS Auyo,					
				Auyo LGA;	SUBEB/JIGAWA/ETF/09/29			6,836,452.32	
				xxix. Construction of Block of 3-classrooms @ JSS				0,030, 132.32	
				Madachi, Kiri Kasanma LGA;	SUBEB/JIGAWA/ETF/09/30			6,836,452.32	
				xxx. Construction of Block of 3-classrooms @ JSS				0,000,102102	
				Lafiya, Guri LGA;	SUBEB/JIGAWA/ETF/09/31			6,836,452.32	
				xxxi. Construction of Block of 3-classrooms @ JSS				, ,, ,, ,, ,,	
				Sarawa, Kafin Hausa LGA;	SUBEB/JIGAWA/ETF/09/32			6,836,452.32	
				xxxii. Construction of Block of 3-classrooms @ JSS					
				Yalwawa, Dutse LGA;	SUBEB/JIGAWA/ETF/09/33			6,836,452.32	
				xxxiii. Construction of Block of 3-classrooms @					
				JSS G/S Aska, Dutse LGA;	SUBEB/JIGAWA/ETF/09/34			6,836,452.32	
				xxxiv. Construction of Block of 3-classrooms @					
				JSS Kudai G/Shehu, Dutse LGA;	SUBEB/JIGAWA/ETF/09/35			6,836,452.32	
				xxxv. Construction of Block of 3-classrooms @ JSS					
				Arabic Takur, Dutse LGA;	SUBEB/JIGAWA/ETF/09/36			6,836,452.32	
				xxxvi. Construction of Block of 3-classrooms @					
				JSS Tsirma, Kiyawa LGA;	SUBEB/JIGAWA/ETF/09/37			6,836,452.32	
				xxxvii. Construction of Block of 3-classrooms @					
				JSS Tsangarwa, Gwaram LGA;	SUBEB/JIGAWA/ETF/09/38			6,836,452.32	
				xxxviii. Construction of Block of 3-classrooms @					
				JSS Ung. 'Ya, B/Kudu LGA;	SUBEB/JIGAWA/ETF/09/39			6,836,452.32	
				xxxix. Construction of Block of 3-classrooms @				(03(450 33	
				JSS Gwamfai, Jahun LGA;	SUBEB/JIGAWA/ETF/09/40			6,836,452.32	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NODELLA	(FOT 70) F				
		T	T	NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				xl. Construction of Block of 3-classrooms @ JSS					
				Doko, Garki LGA;	SUBEB/JIGAWA/ETF/09/41			6,836,452.32	
				xli. Construction of Block of 3-classrooms @ JSS					
				Galaganma, Gumel LGA;	SUBEB/JIGAWA/ETF/09/42			6,836,452.32	
				xlii. Construction of Block of 3-classrooms @ JSS				4 024 452 22	
				Madana, Maigatari LGA;	SUBEB/JIGAWA/ETF/09/43			6,836,452.32	
				xliii. Construction of Block of 3-classrooms @ JSS	SUBEB/JIGAWA/ETF/09/44			6,836,452.32	
				Tsubut, Roni LGA; xliv. Procurement of 180 nos. 3-seater ETF				0,030,432.32	
				standardised pupils Desk/Table to be distributed					
				to the new classrooms;	SUBEB/JIGAWA/ETF/09/45			7,332,000.00	
				xlv. Supply of 83copies of Reference books for				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				primary Schools each for 27 LGEAs;	SUBEB/JIGAWA/ETF/09/46			2,970,000.00	
				xlvi. Supply of 276 copies of fiction books for					
				Primary Schools each for 27 LGEAs;	SUBEB/JIGAWA/ETF/09/47			2,586,330.00	
				xlvii. Supply of 203 copies of Supplementary					
				books for Primary Schools each for 27 LGEAs;	SUBEB/JIGAWA/ETF/09/48			2,931,390.00	
				xlviii. Supply of 63 copies of Teachers Books for	1			054 ((0.00	
				Primary Schools each for 27 LGEAs; xlix. Supply of 486 sets of library Furniture for	SUBEB/JIGAWA/ETF/09/49			951,669.00	
				Primary Schools each for 27 LGEAs;	SUBEB/JIGAWA/ETF/09/50			8,882,541.00	
				l. Supply of 697 copies of Supplementary Books				0,002,041.00	
				for 8 Nos. Junior Secondary Schools;	SUBEB/JIGAWA/ETF/09/51			2,498,320.00	
				li. Supply of 60 copies of Reference Books for 8					
				Nos. Junior Secondary Schools;	SUBEB/JIGAWA/ETF/09/52			583,200.00	
				lii. Supply of 114 sets of library Furniture for 8					
				Nos. Junior Secondary Schools;	SUBEB/JIGAWA/ETF/09/53			2,183,898.00	
								<u>275,193,687.91</u>	
		Usman Dan Fodio							
6	ѕокото	University, Sokoto	119,000,000.00						
	301010		2007/2008 Merged						
			<u>Library Intervention</u>						
			10,500,000.00						
			Stoff Training & Day						
			Staff Training & Dev. 50,000,000.00						
			50,000,000.00						
			RE: YEAR 2009 BOT SF	│ PECIAL INTERVENTION PROJECT USMAN DANF	DDIYO UNIVERSITY SOKOTO				
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	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH	TOT TOUT				
		T	I	NORTH-W	EST ZONE	I	ı		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			250,000,000.00	(i) Construction of Office Block for Faculty of Social Sciences	UDU/SOKOTO/BOT-SP/ETF/09/01			119,219,990.17	On-going
				(ii) Construction of Office Block for Faculty of Education and Extension Services	UDU/SOKOTO/BOT-SP/ETF/09/02			119,219,990.17	
				(iii) Consultancy Services				11,560,019.66 250,000,000.00	
		Sokoto State Polytechnic Fafaru	38,340,000.00					230.000.000.00	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Shehu Shagari College		(i) Procurement of science Equipment for					
		of Education	37,160,000.00	,	SSCOE/SOKOTO/ETF/09/01			6,786,155.80	On-going
				(ii) Procurement of 252 Nos Lecture Theatre Acada Chairs	SSCOE/SOKOTO/ETF/09/02			3,266,000.00	
				(iii) Procurement of Equipment for Biology				4,709,454.20	
				(iv) Procurement of 4 Nos. Risography Duplicator D600 Heavy Duty Machines for Colleges				1,707,131.20	
					SSCOE/SOKOTO/ETF/09/04			9,380,000.00	
				Department of 500 Seaters Collapsible non-	SSCOE/SOKOTO/ETF/09/05			4,936,850.45	
				data collapsible	SSCOE/SOKOTO/ETF/09/06			7,750,000.00	
				(vii) Procurement of 5KIVA Elemac Generator (viii) Bank Charges	SSCOE/SOKOTO/ETF/09/07			80,000.00 251,539.55	
								37,160,000.00	
			9 690 000 00	Procurement of 553Nos Various Volumes of				9 690 000 00	On going
			YEARS 2008/2009 [MERGED]					8,680,000.00	On-going
			Staff Training & Dev.						
			15,000,000.00						

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	 <u>'EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		State Coll.of Islamic legal Studies, Sokoto	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Sokoto	117,000,000.00						
			Library Intervention						
			Library Intervention 5,000,000.00						
				A. Primary Schools Projects					
				(i) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
		CDED Calcata		to Maikulki, Binji and Bunkari Primary Schools of				4 500 000 00	
		SPEB, Sokoto	117,000,000.00	Binji LGA @ N13,500.00/Unit, (ii) Procurement of 340No 3-Seater ETF	SUBEB/SOKOTO/ETF/09/01			4,590,000.00	On-going
				Standardised Pupils Desk/Table to be distributed					
				to Danchadi, Dingyadi, Sifawa Primary Schools of					
					SUBEB/SOKOTO/ETF/09/02			4,590,000.00	
			·	(iii) Procurement of 340No 3-Seater ETF					
			5,000,000.00	Standardised Pupils Desk/Table to be distributed					
			3,000,000.00	to Army, Bissilam and Tsehe Primary Schools of					
				Dange Shuni LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/03			4,590,000.00	

				EDUCATION TRUST FUND	YEAR 2009 RECONCIL	ED PROJECTS			
				NORTH-WI	FST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to R/Duma, Wauru and Kaffe Primary Schools of					
					SUBEB/SOKOTO/ETF/09/04			4,590,000.00	
				Gada LGA @ N13,500.00/Unit, 0 (v) Procurement of 340No 3-Seater ETF	30DED/30R010/E11/09/04			4,370,000.00	
				Standardised Pupils Desk/Table to be distributed					
				to Y/Rimawa, Giyawa and Takakume Pry Schls of					
					SUBEB/SOKOTO/ETF/09/05			4,590,000.00	
				(vi) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Government Boarding, K/Sarki and K/Chana					
				Primary Schools of Gudu LGA @ 13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/06			4,590,000.00	
				(vii) Procurement of 340No 3-Seater ETF				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Standardised Pupils Desk/Table to be distributed					
				·					
				to T/Kwangi, Salame and Sultan, Tambari Primary					
				Schools of Gudu LGA @ N13,500.00/Unit, (viii) Procurement of 340No 3-Seater ETF	SUBEB/SOKOTO/ETF/09/07			4,590,000.00	
				Standardised Pupils Desk/Table to be distributed					
				to Kalmalo, Illela and Abdulrahman Pry Schls of					
					SUBEB/SOKOTO/ETF/09/08			4,590,000.00	
				(ix) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Government Boarding, Iliyasu and Kamarawa					
					SUBER (SOVOTO /ETE /00 /00			4 500 000 00	
				Primary Schools of Isa LGA @ N13,500.00/Unit, (x) Procurement of 340No 3-Seater ETF	SUBEB/SOKOTO/ETF/09/09			4,590,000.00	
				Standardised Pupils Desk/Table to be distributed					
				to Kebbe Main, Kuchi Main,					
				And Margai Pry Schools of Kebbe LGA @					
				1.10,000.000	SUBEB/SOKOTO/ETF/09/10			4,590,000.00	
				(xi) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Hamma Ali, Durbawa and Tsaki Primary Schools					
					SUBEB/SOKOTO/ETF/09/11			4,590,000.00	
				(xii) Procurement of 340No 3-Seater ETF	5525,550,610,211,07,11			1,373,000.00	
				Standardised Pupils Desk/Table to be distributed					
				·					
				to Mai, Kujera, Yartsakuwa and Rabah Primary					
				Schools of Rabah LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/12			4,590,000.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	<u>'EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiii) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Unguwar Lalle, Kurawa and Sabon Birni					
				Islamiyya Primary Schools of Sabon Birni LGA @	1				
				1110,0001007 01110,	SUBEB/SOKOTO/ETF/09/13			4,590,000.00	
				(xiv) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Wanke, Magaji Bello and Ginga Pry Schools of	I .			4 500 000 00	
				Shagari LGA @ N13,500.00/Unit, (xv) Procurement of 340No 3-Seater ETF	SUBEB/SOKOTO/ETF/09/14			4,590,000.00	
				Standardised Pupils Desk/Table to be distributed					
				to Labani, Marafa and Gande Primary Schools of					
				priame zeri e i i i e jecereor e i i e j	SUBEB/SOKOTO/ETF/09/15			4,590,000.00	
				(xvi) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to G/Salihu, Yahaya Nawawi and Dan Masani Pry					
			PRIMARY SCHOOL		SUBEB/SOKOTO/ETF/09/16			4,590,000.00	
				(xvii) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Yahaya Gusau, M/Rafia and Dallatu Pry Schls of					
				Sokoto South LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/17			4,590,000.00	
				(xviii) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Bara'u, Govt Boarding and Zomawa Primary					
					SUBEB/SOKOTO/ETF/09/18			4,590,000.00	
				(xix) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to Tangaza, Islammiya G/Madi, and Magnaho Pry					
				3	SUBEB/SOKOTO/ETF/09/19			4,590,000.00	
				(xx) Procurement of 340No 3-Seater ETF	I .				
				Standardised Pupils Desk/Table to be distributed					
				to Bissillam, Tureta and K/Ala					
				Primary Schools of Tureta LGA @					
				N13,500.00/Unit, ETF Project No. SUBEB/SOKOTO/ETF/09/20					
					SUBEB/SOKOTO/ETF/09/20			4,590,000.00	
				(xxi) Procurement of 340No 3-Seater ETF				1,212,000.00	
				Standardised Pupils Desk/Table to be distributed					
				to Y. Abdulkarim, A.M. Wammako Main and	I .				
				Dundaye Main Primary Schools of Wammako LGA					
				@ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/21			4,590,000.00	

				EDUCATION TRUST FUNI	D YEAR 2009 RECONCIL	ED PROJECTS			
				NORTH-W	 'EST ZONE				
						APPROVAL IN-	NOT YET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxii) Procurement of 340No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to S/Sudan Main, Achida Main and Marnona Pry					
				•				4 500 000 00	
				Schools of Wurno LGA @ N13,500.00/Unit, (xxiii) Procurement of 340No 3-Seater ETF	SUBEB/SOKOTO/ETF/09/22			4,590,000.00	
				Standardised Pupils Desk/Table to be distributed					
				to S. Kebbe II, Kilgori, and S. Kebbi I Pry Schools					
				of Yabo LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/23			4,590,000.00	
				(xxiv) Procurement of 437No Teachers Table and				1,370,000.00	
				Arm Rest Chairs to be distributed to the New					
				Classrooms @ N20,000.00/Unit,	SUBEB/SOKOTO/ETF/09/24			8,740,000.00	
				B. Junior Secondary Schools Projects				, , ,	
				(i) Procurement of 1700No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to 10No Junior Secondary Schools in Sokoto South					
				Senatorial District as per Distribution list @					
			Library Intervention	N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/25			28,050,000.00	
				(ii) Procurement of 1700No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to 10No Junior Secondary Schools in Sokoto East					
				Senatorial District as per					
			16,100,000.00	Distribution list @ N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/26			28,050,000.00	
				(iii) Procurement of 1700No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed					
				to 10No Junior Secondary Schools in Sokoto					
				Central Senatorial District as per Distribution list					
				@ N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/27			28,050,000.00	
				(iv) Procurement of 1700No 3-Seater ETF					
				Standardised Pupils Desk/Table to be distributed to 10No Junior Secondary Schools in Sokoto Central					
				Senatorial District as per Distribution list @					
				N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/28			28,050,000.00	
				(v) Procurement of 200No Teachers Table and Arm					
				Rest Chairs to be distributed to the New					
				Classrooms @ N20,000.00/Unit,	SUBEB/SOKOTO/ETF/09/29			4,000,000.00	
				(vi) Admin and Bank Charges				1,490,000.00	
								232,000,000.00	
		Fed. Polytechnic,							
7	ZAMFARA	Kaura-Namoda	38,340,000.00						
			Library Intervention						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				NORTH-W	 'EST ZONE				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 20 volumes of various		FRINGIFLE DATE	KLOONGILLD		
				reference (Encylodpedia of Science and T					
			5,000,000.00	` ' '				823,475.00	On-going
			, ,	(ii) Procurement of 138 volumes of various				,	3 3
				Textbooks (Public Admin Department)				555,600.00	
				(iii) Procurement of 15 Nos. Readers Study Carrels					
				for 4 Persons (Iron Frame) @N86,200.00				1,293,000.00	
				(iv) Procurement of 60 Nos. Readers Chairs					
				(Armless with Iron Frame) @N14,300.00				858,000.00	
				(v) Procurement of 4Nos. Library Shelves					
				(7'x6"x3') single sided @N162,000.00 per each				658,000.00	
				(vi) Procurement of 2Nos. Library Shelves					
				(7'x6"x3') single sided @N125,050.00 per each				250,100.00	
				(vii) Procurement of 2Nos. Magazine Display Rack				200 400 00	
				Steel (6'x6"x7")				389,400.00	
				(viii) 5% VAT				<u>172,425.00</u>	
			Staff Training & Dev.					5,000,000.00	
			25,000,000.00						On-going
			YEAR 2009 ETF BOT-SP	 ECIAL INTERVENTION FEDERAL POLYTECHNIC, KAU	 JRA NAMODA, ZAMFARA STATE)				
				(i) Construction of VIP Stand at the Convocation		1			
					FPOLY/KAURA NAMODA/ETF/BOT-SP/	/09/01		20,595,300.00	On-going
			NOTE: counterpart	,					
			funding of	(ii) 5% VAT					
			N2,225,096.00					1,029,766.50	
				(iii) Contingencies/Admin Charges				600,000.00	
								<u>22,225,066.50</u>	
		Abdu Gusau Poly, Talata-Mafara	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			Table 1: List and Detail	s of Staff/Candidates Approved for Training Unde	er ETF 2008/2009 AST&D Intervention	n for Abdul Gusau P	<u>olytechnic,</u> Talata	Mafara for Overseas Tra	aining

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				NODTUM	FOT ZONE				
				NORTH-W	<u>EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Hussaini Yakubu Anka	M.Sc Biotech	Bredfordshirem UK	2011	5,711,360	
			ii.	Lawal Umar Maradun	M.A Media Arts	Bredfordshire, UK	2011	5,711,360	
							TOTAL	11,422,720	
			Table 1: List and Details	s of Staff/Candidates Approved for Training Unde	er ETF 2008/2009 AST&D Intervent	ion for Abdul Gusau P	olytechnic, Talata	Mafara for Overseas Tr	aining
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	of completion of	Amount approved for training in respect of each candidate	On-going
				Kabiri Shehu	M.Sc Applied Statistics	University of Putra Malaysia Hamdard University	2011	1,628,776	
			ii.	Shehu Bello	M.Sc Biochemistry	of India	2011	5,200,000	
			:::	Mohammed Gazzali Sani	M So Civil Engineering	Luhansk University	2011	0.224.250	
			III.	Mioriammed Gazzaii Sanii	M.Sc Civil Engineering	Ukraine	2011	2,331,250	
							TOTAL	<u>9,160,026</u>	
			Table II 1 is a set Date!	s of Academic Staff Approved for Local Training	Linday ETE 0000/0000 AOTOD lates		Dalataalaa'a T	(-1-4- NA-5	
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date	Amount approved for training in respect of each candidate	On-going
			i.	Aliyu Usman Moyi	M. Phil Statistics	UDU, Sokoto	2-Years	700,000	
			ii.	Kabiru Yahaya Mafara	M.Sc Zoology	UDU, Sokoto	2-Years	700,000	
			iii.	Muhammed Lawal Sani	M.Sc Physics	UDU, Sokoto	2-Years	700,000	
			iv.	John O. Okekporo	M.Sc Account	UDU, Sokoto	2-Years	700,000	
			V.	Aliyu Damri	M.Sc Mass Communication	BUK Kano	2-Years	500,000	
			vi.	Shehu Ibrahim Yarkofoji	M.Ed Lang. Art	UDU, Sokoto	2-Years	500,000	
			vii.	Bello B. Hassan	M.Sc Banking	UDU, Sokoto	2-Years	500,000	
			viii.	Abdulaziz Garba	M.Sc Comp.	ABU, Zaria	2-Years	700,000	
						Total (Loca	aly i.e TL)	<u>5,000,000</u>	
								25,582,746	
		FCE (Technical), Gusau	80,160,000.00	(i) Construction of School of Technical Educaiton Block;	FCE(T)/GUSAU/ETF/ 08-09/01			77,375,484.90	On-going
				(ii) Consultancy Services (Part Payment)				2,000,000.00	
				(iii) Contingency and Bank Charges				784,515.10	
								80.160.000.00	
			Library Intervention						
			Library Intervention	(i) Procurement of 2490 No. various Books for				7 207 000 00	On going
			0,080,000.00	Different Department (ii) Procurement of 186 No. various Library				7,297,000.00	On-going
			2008/2009 Merged	Materials				1,285,000.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
				NORTH-W	<u>/EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Contingencies				98,000.00	
								<u>8,680,000.00</u>	
			Staff Training & Dev.						
			15,000,000.00						
		Zamfara State College		(C) Construction of AND Plants of 2 had not Haller					
		of Education Maru	37,160,000.00	(i) Construction of 1No Block of 2 Lecture Halls;	COE/MARU/ETF/ 09/01			14 100 EE1 E0	Completed
		or Education Maru	37,100,000.00	(ii) Procurement of 700No 4-Seater Students' Desk	I .			16,109,551.50	Completed
				& 100 Sets of Computer Tables;	COE/MARU/ETF/ 09/02			19,470,000.00	
				(iii) Procurement of 10No 1.5HP Sanyo Window				17,470,000.00	
				The same of toro 1.5 ir same willow					
				A/C and 10No Thermocool 1000W Stabilizers;	COE/MARU/ETF/ 09/03			1,200,000.00	
				(iv) Contingencies					
				(iv) Contingencies				380,448.50	
								<u>37,160,000,00</u>	
			Library Intervention						
			Library Intervention 5,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
			,,						
		College of Agriculture		(i) CONSTRUCTION OF A BLOCK OF 2-					
		& Animal Science,		CLASSROOMS AND ACADEMIC STAFF	MONO/ BAKURA/ETF/09/01				
		Bakura,	10,500,000.00					9,816,941.50	On-going
				(ii) CONSULTANCY SERVICES (NEGOTIATED)					
				, , , , , , , , , , , , , , , , , , ,				500,000.00	
				(iii) CONTIGENCY AND BANK CHARGES				183,058.50	
								10,500,000.00	
			Library Intervention						
			<u>Library Intervention</u>	(i) Procurement of 55 Nos. Volumes of various					
			1,000,000.00					512,850.00	On-going
			1,000,000.00	(ii) Procurement of Audio Visual Materials				487,150.00	On going
				(ii) Frocurement of Addio Fished Materials				1,000,000.00	
								<u>.,,,,</u>	
			Staff Training & Dev.						
			1,650,000.00						
		SSE, Zamfara	117,000,000.00						
			Library Intervention						
			5,000,000.00						

				EDUCATION TRUST FUN	YEAR 2009 RECONCILED	PROJECTS			
						_			
				<u>NORTH-W</u>	<u>'EST ZONE</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Zamfara	117,000,000.00						
			PRIMARY SCHOOL 70,000,000.00						
			.,,						
			<u>Library Intervention</u>						
			9,800,000.00 Library Intervention						
			5,000,000.00						
			2007/2008 Merged library						
				SS Shinkafi and GGJDSS Gada Biyu Gusau)					
				(i) Construction of 3 No. Blocks of 4 Classrooms					
				each at Government Girls Day Junior Secondary School, Shinkafi	SUBEB/ZAMFARA/BOT-SP/ETF/09/01			42,727,311.33	On-going
				(ii) Procurement of 300 No. Standardized 3-Seater					
				Pupils Desks and Chairs for the above school	SUBEB/ZAMFARA/BOT-SP/ETF/09/02			6,404,480.00	
				(iii) Construction of 3 No. Blocks of 4 Classrooms					
				each at Government Girls Day Junior Secondary School, Gada Biyu Gusau	SUBEB/ZAMFARA/BOT-SP/ETF/09/03			42,602,267.74	
				(iv) Procurement of 300 No. Standardized 3-Seater	1			,,	
				Pupils Desks and Chairs for the above school	SUBEB/ZAMFARA/BOT-SP/ETF/09/04			6,156,360.00	
				(v) Contingencies/Bank Charges				2,109,580.93	
								100,000,000.00	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
				0 11	<u> </u>					
		T	1	Souti	n-East Zone					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
1	ABIA	Michael Okpara University of Agriculture, Umudike	57,000,000.00							
			Library Intervention							
			10,500,000.00							
			Staff Training & Dev.							
			50,000,000.00							
		Abia State University, Uturu	57,000,000.00							
		Abia dtate diiversity, dtara	37,000,000.00							
			Library Intervention							
			10,500,000.00							
			Staff Training & Dev. 50,000,000.00							
			30,000,000.00							
			BOT SPECIAL INTERVENTI							
			138,342,820.00	(i) Construction of Faculty of Pharmacy Building	UNIV/UTURU/ETF/BOT-SP/09/01			134,462,627.25	On-going	
				(ii) Consultancy Fees (as Claimed)				3,880,192.75 <u>138,342,820.00</u>		
		Abia State Polytechnic, Aba	38,340,000.00							
			Library Intervention							
			5,000,000.00							
			Staff Training & Dev. 25,000,000.00							
			25,000,000.00							

				<u>South</u>	n-East Zone				
5/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Abia State College of Education(Technical),							
		Arochukwu	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Abia	244,000,000,00	(i) Construction of a Block of 3-Classrooms at Obeaku Community School, Ukwa East	SSE/ABIA/ETF/08-09/01			7,157,186.00	On-going
			2008/2009 Merged	(ii) Construction of a Block of 3-Classrooms at Elumama Secondary School, Isuikwuato				6,995,121.00	
				(iii) Construction of a Block of 3-Classrooms at Ossah Senior Secondary School, Umuhaia					
				Nate (iv) Construction of a Block of 3-Classrooms at				7,120,335.00	
				Ozar Secondary School, Ukwa West (v) Construction of a Block of 3-Classrooms at	SSE/ABIA/ETF/08-09/04			7,016,121.25	
				Ndiegoror Senior Secondary School, Aba South				7,051,774.20	
				(vi) Construction of a Block of 3-Classrooms at Akanu Ohaifa Secondary School, Akanu	SSE/ABIA/ETF/08-09/06			7,101,402.00	
				(vii) Construction of a Block of 3-Classrooms at Ndume Otuka Secondary School, Umuahia North				7,046,621.00	
				(viii) Construction of a Block of 3-Classrooms at					
				lbere Obiohia Secondary School, Ikuwano (ix) Construction of a Block of 3-Classrooms at				7,137,023.50	
				Umunwanwa Secondary Technical School Umuahia South	SSE/ABIA/ETF/08-09/09			7,100,350.00	
				(x) Construction of a Block of 3-Classrooms at Isuikwuato Secondary School, Mbaland Isuikwuato				7,146,811.75	
				(xi) Construction of a Block of 3-Classrooms at Sancta Crux Olokoro High School, Umuahia				7,140,011.75	
				North (xii) Construction of a Block of 3-Classrooms at	SSE/ABIA/ETF/08-09/11			7,157,851.00	
				Alaiyi Secondary School, Uguwnagbo	 SSE/ABIA/ETF/08-09/12			7,000,755.00	
				(xiii) Construction of a Block of 3-Classrooms at Ndiolumbe Senior Secondary School, Isiala				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
\perp				Ngwa (xiv) Construction of a Block of 3-Classrooms at	SSE/ABIA/ETF/08-09/13			6,940,375.30	
				Ntigha Secondary Grammar School, Isiala Ngwa North				65,941,956.60	

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS								
							•		
				South	n-East Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Construction of a Block of 3-Classrooms a	t				
				Ozuitem Secondary School, Bende	SSE/ABIA/ETF/08-09/15			6,746,279.94	
				(xvi) Construction of a Block of 3-Classrooms a				0,140,213.34	
				Ania Technical College Ohaifa LGA (xvii) Construction of a Block of 3-Classrooms a	SSE/ABIA/ETF/08-09/16			6,946,379.00	
				(XVII) Construction of a Block of 3-Classiconis a					
				Mary Slessor Secondary School Arochukwu	SSE/ABIA/ETF/08-09/17			6,846,289.94	
				(xviii) Construction of a Block of 3-Classrooms a	t				
				Ofeme Technical School Umuahia North	SSE/ABIA/ETF/08-09/18			7,046,621.00	
				(xix) Construction of a Block of 3-Classrooms a				.,,	
					005/40/4/575/00 00/40			0 000 504 70	
				Okporo Ahaba Secondary School Isiala Ngwa (xx) Construction of a Block of 3-Classrooms a	SSE/ABIA/ETF/08-09/19			6,933,501.70	
				(xx) construction of a block of a classicoms a					
				Ovu-Okwu Secondary School Isiala Ngwa	SSE/ABIA/ETF/08-09/20			7,046,621.00	
				(xxi) Construction of a Block of 3-Classrooms a Mbala Isuochi Community Secondary School					
				Isiala Ngwa	" SSE/ABIA/ETF/08-09/21			7,009,620.00	
				(xxii) Construction of a Block of 3-Classrooms a					
				St. Ephraim Secondary School Owenwinta Isiala	a SSE/ABIA/ETF/08-09/22			6 746 070 04	
				Ngwa (xxiii) Construction of a Block of 3-Classrooms a				6,746,279.94	
				Nkwebi Community Secondary School Ohaifa	a				
				LGA	SSE/ABIA/ETF/08-09/23			7,137,778.60	
				(xxiv) Construction of a Block of 3-Classrooms a	t				
				Williams Memorial Secondary School Umuahia	SSE/ABIA/ETF/08-09/24			7,011,418.50	
				(xxv) Procurement and Distribution of 817 No	1				
				ETF Standardized Students Furniture @N18,000.00 each	SSE/ABIA/ETF/08-09/25			14,706,000.00	
				(xxvi) Procurement and Distribution of Biology				14,700,000.00	
				Chemistry and Physics Laboratory Equipmen	t				
				with Biology Equipment N216,500.00, Chemistry	y				
				Equipment N254,200, & Physics equipmen	t				
				N362,300 per int he State School to be	e				
				distributed to 36 Designated Schools	SSE/ABIA/ETF/08-09/26			28,931,580.00	
				(xxvi) Procurement and Distribution o Instructional Aids and Delivery equipmen					
				facilities and materials to 12 Designated Schools					
				@N924,500.00 per schoo	SSE/ABIA/ETF/08-09/27			11,034,000.00	
				(xxvii) Procurement and Distribution of Technica					
				and Vocational Education Equipment to Afara					
				Technical School Umuahia and Forme					
				Teachers Training College Uzuakoli	SSE/ABIA/ETF/08-09/28			9,915,000.00	

				EDUCATION TRUST FUND	YEAR 2009 RECONC	LED PROJECTS			
				South	 n-East Zone				
				<u>500tt</u>	- <u> </u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxviii) Procurement and Distribution of various volumes of Library Books to 12 No. Senior Secondary Schhool in the State				10,000,000.00	
				(xxix) Contingencies and Bank Charges				1,376,706.78	
				, ,				303,347,760.00	
			Library Intervention						
			5,000,000.00						
			Year 2009 BOT Special in C	│ comprehensive Secondary School Amuvi Arocl	│ hukwu Abia State				On-going
			1041 2000 201 0000141 111 0	(i) Construction of a Library Building at					on going
				Comprehensive Secondary School Amuvi					
			15,000,000.00		MOE/ABIA/BOT-SP/ETF/09/01			14,971,060.00	
				(ii) Contingency				28,940.00	
								<u>15,000,000.00</u>	
			BOT Special Project 2009	(1) 00 10 7 10 10 10 10 10 10 10 10 10 10 10 10 10					
				(i) CONST. OF 1 No BLOCK OF 3CL.RM /					
1			50,000,000.00	OFFICE & STORE AT GIRLS COMMERCIAL					
2				SECONDARY SCHOOL, ABA. (ii) CONST. OF 1 No BLOCK OF 3CL.RM / OFFICE & STORE AT UZUAKOLI SEC. SCH.				10,980,355.00	
_				UZUAKOLI	MOE/ABIA/BOT/SP/ETF/09/02			10,980,355.00	
3				(iii) CONST. OF 2 No BLOCKS OF 3CL RM / OFFICE & STORE AT GIRLS SEC. SCHOOL				10,000,000.00	
ľ				, OLOKORO	MOE/ABIA/BOT/SP/ETF/09/03			21,960,710.00	
4				(iv) CONST. OF 1 No 2 COMPARTMENT				2,,000,,000	
				TOILET AT GIRLS SEC . SCHOOL , ABA .	MOE/ABIA/BOT/SP/ETF/09/04			908,885.00	
5				(v) CONST. OF 1 No 2 COMPARTMENT TOILET AT UZUAKOLI SEC. SCHOOL,					
				UZUAKOLI	MOE/ABIA/BOT/SP/ETF/09/05			908,885.00	
				(vi) CONST. OF 1 No 2 COMPARTMENT					
6				TOILET AT GIRLS SEC. SCHOOL OLOKORO				000 005 00	
				(vii) PROC OF 180 No STANDARDIZED	MOE/ABIA/BOT/SP/ETF/09/06			908,885.00	
7				(VII) FROC OF 100 NO STANDARDIZED	[
				STUDENTS FURNITURE @ N17,500 EACH .	MOE/ABIA/BOT/SP/ETF/09/07			3,150,000.00	
				(viii) BANK CHARGES / CONTINGENCIES				201,925.00	
				,				50,000,000.00	
		ODED AL:	115 000 000 000						
		SPEB, Abia	117,000,000.00						
			Library Intervention						
\vdash			5,000,000.00						
			3,000,000.00						

(iv) Consultancy	77.05 On-Going 07.85 00.00 00.00
SIN STATE INSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT NO APPROVAL IN-PRINCIPLE DATE RECONCILED APPROVED COST APPROVED COS	77.05 On-Going 07.85 00.00 00.00
SALE NSTITUTION ALLOCATION RECONCILED PRINCEPLE RECONCILED APPROVEDIOS	77.05 On-Going 07.85 00.00 00.00
B. 50,000,000 Library Intervention Staff Training & Dev. Science & Technology, Ulis 57,000,000.00 Library Intervention Libr	07.85 00.00 00.00 15.10
Library Intervention	07.85 00.00 00.00 15.10
11,900,000.00 11,900,000.00 12,900,000.00 13,900,000.00 14,345	07.85 00.00 00.00 15.10
YEAR 2009 BOT SPECIAL INTERVENTION (UMUZOMGBO COMMUNITY SCHOOL, AROCHUKWU ABIA STATE) 30,000,000,000 (i) Construction of 1 No. Examination Hall (ii) Construction of 1 No. Intervention of 1 No. I	07.85 00.00 00.00 15.10
SUBERIABIA/BOT-SP/09/01 14.345 (ii) Construction of 1 No. Examination Hall SUBEBIA/BIA/BOT-SP/09/02 13.542 (iii) Procurement of 3 No. ETF Standardized 3 Seater Pupis Desks (iv) Consultancy SUBEBIA/BIA/BOT-SP/09/02 13.542 (iii) Procurement of 3 No. ETF Standardized 3 Substandardized	07.85 00.00 00.00 15.10
SUBERIARIA/BOT-SP/09/01 14.345 (ii) Construction of 1 No. Examination Hall SUBEBIA/BIA/BOT-SP/09/02 13.542 (iii) Procurement of 3 No. ETF Standardized 3 Seater Pupils Desks (iv) Consultancy SUBEBIA/BIA/BOT-SP/09/02 13.542 (iii) Procurement of 3 No. ETF Standardized 3 Suberiaria	07.85 00.00 00.00 15.10
(ii) Construction of 1 No. Library Building (iii) Procurement of 3 No. ETF Standardized 3 Seater Pupils Desks Substitution 07.85 00.00 00.00 15.10	
Seater Pupils Desks SUBEBIABIA/BOT-SP/09/03 495,	00.00 00.00 15.10
Seater Pupils Desks SUBEB/ABIA/BOT-SP/09/03 495, (iv) Consultancy 1,500, (00.00 15.10
1,500	00.00 15.10
(v) Administrative/Bank Charges	15.10
Staff Training & Dev. Solono & Technology, Uli Solono & Technology, U	
ANAMBRA Nnamdi Azikiwe University, Awka 57,000,000.00 Library Intervention 10,500,000.00 Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention 10,500,000.00 Library Intervention 10,500,000.00 Library Intervention 10,500,000.00	
2 ANAMBRA Awka 57,000,000.00 Library Intervention 10,500,000.00 Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
2 ANAMBRA Awka 57,000,000.00 Library Intervention 10,500,000.00 Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
Library Intervention Library Intervention 10,500,000.00 Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli Library Intervention	
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10,500,000.00 Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli Library Intervention	
10,500,000.00 Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
10,500,000.00 Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
Staff Training & Dev. 50,000,000.00 Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
Anambra State University of Science & Technology, Uli 57,000,000.00 Library Intervention	
Science & Technology, Uli 57,000,000.00 Library Intervention	
Library Intervention	
10 500 000 00	
10,500,000.00	
Staff Training & Dev.	
50,000,000.00	
Federal Polytechnic, Oko 38,340,000.00	
Federal Polytechnic, Oko 38,340,000.00	
Library Intervention	
5,000,000.00	
Staff Training & Dev.	
25,000,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-East Zone APPROVAL IN-**NOT YET** S/N STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVED COST LIMIT **REMARKS** PRINCIPLE DATE **RECONCILED** Nwafor Orizu College of Education, Nsugbe 37,160,000.00 Library Intervention 5,000,000.00 Staff Training & Dev. 15,000,000.00 Fed.Coll.of Education(Tech) 37,160,000.00 Umunze Library Intervention 5,000,000.00 Staff Training & Dev. 15,000,000.00 Anambra State College of (i) Procurement of of various Audi-Visual Agric., Mgbakwu 10,500,000.00 Equipment MONO/COA/MGBAKWU/ETF/09/01 1,110,000.00 On-going (ii) Procurement and installation of ICT 4,495,000.00 Equipment for the computer training laboratory MONO/COA/MGBAKWU/ETF/09/02 (iii) Procurement of various Equipment anf furniture for metal MONO/COA/MGBAKWU/ETF/09/03 2,051,000.00 (iv) Procurement of various furniture for the Drawing Studio MONO/COA/MGBAKWU/ETF/09/04 1,011,000.00 (v) Procurement of various furniture for Audio visual Studio MONO/COA/MGBAKWU/ETF/09/05 280,000.00 (vi) Procurement of various equipment and accessories for the laboratory MONO/COA/MGBAKWU/ETF/09/06 655,000.00 365,400.00 (vii) Contingencies (viii) VAT 5% 480,100.00 52,500.00 (ix) Bank Charges 10,500,000.00 Library Intervention 1,000,000.00 Staff Training & Dev. 1,770,000.00

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
				South	 -East Zone						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
		SSE, Anambra	117,000,000.00								
\perp			Library Intervention								
_			Library Intervention 5,000,000.00								
			2,000,000								
		BOT Special Intervention at Queen of the Rosary College,		(i) Renovation of 1 No. Block of two Storey Building, Housing Staff,Stores, Classrooms and Laboratories at Queen of the Rosary College,							
		Onitsha	25,000,000.00	Onitsha	MOE/AWKA/BOT-SP/ETF/09/01			<u>25,000,000.00</u>	Completed		
		CDED Anombro	117,000,000,00								
		SPEB, Anambra	117,000,000.00								
			PRIMARY SCHOOL								
			105,000,000.00								
			Library Intervention								
			14,700,000.00								
			Library Intervention								
			5,000,000.00								
3 E	BONYI	Ebonyi State University, Abakaliki	57,000,000.00								
			Library Intervention								
			10,500,000.00								
			Staff Training & Dev.								
			50,000,000.00								
		Alcono Ibioro Fod Dil	20 242 222 22								
		Akanu-Ibiam Fed. Poly.	38,340,000.00								
$-\Gamma$			Library Intervention								
			5,000,000.00								
_			Staff Training & Dev.								
			25,000,000.00		ETE 2000 ASTED Intervention for Alcono	Ibiam Endoral Debrie	hnio Unwana far Overs	one Training			
				Staff/Candidates Approved for Training Under		Institution where	Expected date of	Amount approved for	On acina		
			5/N	Candidate	Programme/period of Training	Training is Tenable	completion of training	training in respect of each candidate	On-going		

							•		
				South	-East Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			i.	Iphie Ahaiwe	M.A. Ceramics	Bath Spa Univesity UK	2010	6,657,000	
							TOTAL	6.657,000	
			VKVNITIBIVM EEDEDVI DO	DLYTECHNIC, UNWANA BOT SPECIAL INTERV	ENTION DDO IECT (SID 2000)				
				(i) Lot 5 Furnishing of 15 No. Classroom and 36					
			1,200,000,000.00		FPOLY/UWANA/SIP/ETF/09/05			48,869,479.00	On-going
				Workshops and 3 No. Academic Staff Offices	FPOLY/UWANA/SIP/ETF/09/06			24,726,115.00	
\top				(iii) Lot 7A Procurement of various Laboratory/				, 1, 1,00	
				Workshops equipment (Terco Brand) with installation and Training				108,938,709.85	
				(iv) Lot 8 Procurement of various Laboratory/ Workshops equipment (Seba Dynatronics) with	I .			50,970,339.15	
\dagger				(v) Lot 9 Procurement of Sets of Computers,				30,010,000.10	
				Printers, UPS, Stabilizers with installation and Training	FPOLY/UWANA/SIP/ETF/09/09			70,954,932.00	
+				(vi) Lot 10 Procurement of Sets of Systems				70,954,952.00	
				Software Utility programmes, Applications	FPOLY/UWANA/SIP/ETF/09/10			6,841,712.00	
				Equipment with Installation	FPOLY/UWANA/SIP/ETF/09/11			12,771,315.15	
				(viii) Lot 13 Procurement of Internet Facilities with Installation and Training for Computer Science Department				8,593,429.20	
				(ix) Lot 14 Procurement and Installation of					
				various Ceramics Laboratory and Workshop				47 405 070 40	
				Equipment with Training (x) Lot 14 Procurement of various equipment for	FPOLY/UWANA/SIP/ETF/09/13			47,465,878.19	
					FPOLY/UWANA/SIP/ETF/09/14			64,993,474.05	
				(xi) Lot 16 Procurement and installation of various Glass Laboratory and workshop Equipment for Glass Physical Tests, with				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Training (xii) Lot 17 Drilling of Motorised Water Borehole	FPOLY/UWANA/SIP/ETF/09/15			19,096,937.50	
-				and Procurement of Water Storage facilities (xiii) Lot 19 Procurement, Installation and	FPOLY/UWANA/SIP/ETF/09/16			11,645,102.25	
				Commissioning of Transformers, Switch Gears, Feeder Panels including Distribution to Local				40.000	
				Network (xiv) Consultancy (Part) for those approved &				13,089,486.00	
				certified only including VAT on Basic fees on Lots 17 & 19				3,575,811.95	
								492,532,721.29	

				EDUCATION TRUST FUND	YEAR 2009 RECONCIL	ED PROJECTS			
							<u>-</u>		
			1	South	<u>-East Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
					FPOLY/UNWANA/SIP/ETF/09/01			103,347,433.80	
				,	FPOLY/UNWANA/SIP/ETF/09/02			107,643,010.15	
				,	FPOLY/UNWANA/SIP/ETF/09/03			107,644,096.60	
				7 1 '	FPOLY/UNWANA/SIP/ETF/09/04			117,126,294.85	
) · · · · · · · · · · · · · · · · · · ·	FPOLY/UNWANA/SIP/ETF/09/05			111,980,983.35	
				Lot 11 Procurement of Electrical Tools for Repair & Maintenance;	FPOLY/UNWANA/SIP/ETF/09/06			10,353,352.05	
				Lot 18 Procurement, Installation and Commissioning of 2Nos 500KVA MIKANO Electricity Generating Sets;				39,671,615.00	
				Consultancy (Part) for those approved & certified only Including VAT on Basic Fees on Lots 17 & 19				42,693,272.82	
								640,460,058.62	
						Total Certi	fied Value for Batch 2	=	
		College of Education, Ikwo Ebonyi State	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Federal College of Agric., Ishiagu	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Ebonyi	117,000,000.00						
		OOL, LUUIIYI	117,000,000.00	,					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-East Zone APPROVAL IN-**NOT YET** S/N STATE INSTITUTION **ALLOCATION PROJECT No REMARKS** RECONCILED PROJECTS APPROVED COST LIMIT **RECONCILED** PRINCIPLE DATE Library Intervention 5,000,000.00 BOT Special Project 2009 at CSS Ndufu Aloke Ikwo Ebonyi State (i) Construction of a block of Library Building with 50,000,000.00 2 Reading Halls, ICT Unit, and 2 Offices MOE/EBONYI/ETF/BOT-SP/09/01 18,856,971.95 On-going (ii) Construction of 1 No. Multipurpose Exam Hall MOE/EBONYI/ETF/BOT-SP/09/02 13,820,484.00 (iii) Procurement of 25 No. Dell Vestro 2.2 Mini Tower Intel Core 2 Duo E750 2.93 Ghz 250GB HDD 18.5" E19104 Flat Panel Monitor Set @N150,000 MOE/EBONYI/ETF/BOT-SP/09/03 3,750,000.00 (iv) Procurement of 25 No. UPS APC 650VA @N21,000 each MOE/EBONYI/ETF/BOT-SP/09/04 525,000.00 (v) Procurement of 25 No. Stabilizer @N10,000 MOE/EBONYI/ETF/BOT-SP/09/05 250,000.00 (vi) Procurement of 25 No. HP LaserJet Printer @N67.200 each MOE/EBONYI/ETF/BOT-SP/09/06 1,680,000.00 (vii) Procurement of 1 No. 17KVA Perkins 1.720.000.00 Generating Set MOE/EBONYI/ETF/BOT-SP/09/07 (viii) Procurement of 25No. Computer Tables @N30,000.00 each MOE/EBONYI/ETF/BOT-SP/09/08 750,000.00 (ix) Procurement of 25No. Padded Armless Chairs @N15,000.00 each MOE/EBONYI/ETF/BOT-SP/09/09 378,750.00 (x) Procurement of 200No. ETF Standardized Pupils Furniture @N16,500.00 each MOE/EBONYI/ETF/BOT-SP/09/10 3,320,000.00 (xi) Procurement of 20No. Library Tables @N45,000.00 each MOE/EBONYI/ETF/BOT-SP/09/11 900,000.00 (xii) Procurement of 80No. Armless Chairs MOE/EBONYI/ETF/BOT-SP/09/12 1,212,000.00 @N15,000.00 each (xiii) Procurement of 6No. Stepped Library Shelves @N40,000 each MOE/EBONYI/ETF/BOT-SP/09/13 240,000.00 (xiv) Procurement of 1No. Librarian Executive 65,000.00 Table MOE/EBONYI/ETF/BOT-SP/09/14 (xv) Procurement of 1No. Executive Arm Chair MOE/EBONYI/ETF/BOT-SP/09/15 20,000.00 (xvi) Procurement of 1No. Steel Cabinet MOE/EBONYI/ETF/BOT-SP/09/16 70,000.00 (xvii) Installation of items 3 - 16 1,210,144.40 (xviii) VAT on items 3 - 16 804.544.72 277,104.33 (xix) Contingencies on items 3 - 16 (xx) Bank Charges 250,000.00 50,099,999.40 **Primary Projects** (i) Construction of 16 No. 3-Classrooms Block SPEB, Ebonyi 364,000,000.00 with office @N7,200.00 each SUBEB/EBONYI/ETF/08-09/01 115,200,000.00 On-going (ii) Procurement of 960 No. ETF Standardized 3-2008/2009 Merged SUBEB/EBONYI/ETF/08-09/02 13,440,000.00 Seater Desk @N14,000.00 each

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-East Zone APPROVAL IN-**NOT YET** S/N STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVED COST LIMIT **REMARKS** PRINCIPLE DATE **RECONCILED** (iii) Procurement of 48 No. Teachers Tables with Library Intervention Chairs @N15,000.00 each SUBEB/EBONYI/ETF/08-09/03 720,000.00 5,000,000.00 JSS Projects (i) Construction of 30 No. 3-Classrooms Block with office @N7,200.00 each SUBEB/EBONYI/ETF/08-09/04 216.000.000.00 (ii) Procurement of 1400 No. ETF Standardized 2-SUBEB/EBONYI/ETF/08-09/05 16,800,000.00 Seater Desk @N12,000.00 each (iii) Procurement of 40 No. Teachers Tables with SUBEB/EBONYI/ETF/08-09/06 600,000.00 Chairs @N15,000.00 each (iv) Contingencies SUBEB/EBONYI/ETF/08-09/07 1,240,000.00 364,000,000.00 Library PRIMARY SCHOOOL Primary School Library Intervention 2008/2009 (i) Procurement of Burglary Proof for Windows in 26 Primary Schools as per your submission 1,040,000.00 Completed (ii) Procurement of Burglary Proof for Doors in 26 520,000.00 Primary Schools as per your submission (iii) Procurement of Various Library Furniture including; Wooden Shelves Reading Tables Chairs, Steel Cabinet and Writing Desks 4,732,000.00 (iv) Procurement of 16,114 Copies of Various Library Books To 26 Primary School as per your submission 11,440,000.00 17,732,000.00 JSS Library Intervention 2008/2009 Library Intervention (i) Procurement of Burglary Proof for Windows in 18 Junior Secondary Schools as per your submission Completed 720,000.00 (ii) Procurement of Burglary Proof for Doors in 18 Junior Secondary Schools as per your submission 360.000.00 (iii) Procurement of Various Library Furniture including; Wooden Shelves Reading Tables, Chairs Steel Cabinet and Writing Desks 3,276,000.00 (iv) Procurement of 10,728 Copies Various Library Books To 18 Junior Secondary Schools 6,004,000.00 as per your submission (v) Contingencies 108,000.00 10,468,000.00 28,200,000.00 4 ENUGU University of Nigeria, Nsukka 57,000,000.00 Library Intervention

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARK
			10,500,000.00						
			Chaff Training 9 Day						
			Staff Training & Dev. 50,000,000.00						
			50,000,000.00	J					
		Enugu State Univ.of Science & Tech.	57,000,000.00						
			Library Intervention						
			10,500,000.00						
+			Staff Training & Dev.						
+			50,000,000.00						
		Institute of Mgt. & Tech., Enugu	38,340,000.00	,	IMT/ENUGU/ETF/06-07-08-09/01			3,854,416.23	On-go
				(ii) Procurement of 40Nos HP Computers, Intel Core 2 Duo, G41 Express, NVIDIA Force 430, 2.4GHz, 4GB RAM, 160GB HDD SATA (7200rpm) 19" Monitor, Keyboard, Mouse, USB					
			2006/2007/2008/2009 Merged	Ports Internet Ready, with APC 600VA UPS @ N231,000.00;	IMT/ENUGU/ETF/06-07-08-09/02			9,240,000.00	
			o.gou	·	IMT/ENUGU/ETF/06-07-08-09/03			2,249,265.70	
				(iv) Procurement of 1No 60KVA John Deere Diesel Electricity Generator Complee with 10KVA DC-AC Inverter with 10-Battery Bank,					
				(v) Procurement of 2.4M C-Band Satelite Dish including Internet Connectivity 256/ 256kpbs				6,957,720.00	
					IMT/ENUGU/ETF/06-07-08-09/05			8,195,000.00	
+				0 0 1 1	IMT/ENUGU/ETF/06-07-08-09/06			2,915,000.00	
+				(vii) Procurement of Biometrics Equipment; (viii) Procurement of ACADEMIA Software	IMT/ENUGU/ETF/06-07-08-09/07			770,000.00	
\downarrow				Licenses for 3-Years;	IMT/ENUGU/ETF/06-07-08-09/08			25,000,000.00	
				(ix) Procurement of Training for the Academic Staff;	IMT/ENUGU/ETF/06-07-08-09/09			2,310,000.00	
+				,	IMT/ENUGU/ETF/06-07-08-09/10			4,741,598.07	
				(xi) Procurement of Virtual Books and Journal Licenses;	IMT/ENUGU/ETF/06-07-08-09/11			63,107,000.00	
				Listings	,211000/21170007 00 00/11			<u>129,340,000.00</u>	
+									

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-East Zone APPROVAL IN-**NOT YET** S/N STATE INSTITUTION **ALLOCATION PROJECT No** REMARKS RECONCILED PROJECTS APPROVED COST LIMIT PRINCIPLE DATE **RECONCILED** Library Intervention 5,000,000.00 Staff Training & Dev. 25,000,000.00 FCE. Eha-Amufu 37,160,000.00 Library Intervention 5,000,000.00 Staff Training & Dev. 15,000,000.00 Fed. Co-operative College, Orji Enugu 10,500,000.00 Library Intervention 1,000,000.00 Staff Training & Dev. 1,770,000.00 (i) Construction of a Block of 6-Classrooms building at Iwollo High School, Iwollo by Aiyckon SSE, Enugu 117,000,000.00 Nig. Ltd. SSE/ENUGU/09/01 14,900,034.45 On-going (ii) Construction of a Block of 6-Classrooms building at Comprehensive High School, Udi/Aba by Altec Dynamics Global Ltd. 14,724,979.50 SSE/ENUGU/09/02 (iii) Construction of a Block of 6-Classrooms building at Government Secondary School, Library Intervention Enugu by It is Deliveries Ltd. SSE/ENUGU/09/03 14,736,592.52 (iv) Construction of a Block of 6-Classrooms building at Technical College Akpuoga Nike By 5,000,000.00 Altec Dynamics Global Ltd SSE/ENUGU/09/04 14,724,979.05 (v) Construction of a Block of 6-Classrooms building at Community Secondary School, Egede SSE/ENUGU/09/05 By Christon Nig. Enterprises 14,766,163.17 (vi) Construction of a Block of 6-Classrooms building at Urban Boys Secondary School, Nsukka By Chycos Nig. Ltd. SSE/ENUGU/09/06 14,173,626.00

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-East Zone APPROVAL IN-**NOT YET** S/N STATE **INSTITUTION ALLOCATION** RECONCILED PROJECTS PROJECT No APPROVED COST LIMIT **REMARKS** PRINCIPLE DATE **RECONCILED** (vii) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Iwollo High School, Iwollo By VTV Nig. Investment Services SSE/ENUGU/09/07 1.872.500.00 (viii) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Comprehensive High School, Udi/Aba By VTV SSE/ENUGU/09/08 Nig. Investment Services 1,872,500.00 (ix) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Community Secondary School, Egede By VTV Nig. Investment Services SSE/ENUGU/09/09 1,872,500.00 (x) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Government Secondary School, Enugu By VTV Nig. Investment Services SSE/ENUGU/09/10 1,872,500.00 (xi) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Technical College Akpuoga Nike By VTV Nig. Investment Services 1,872,500.00 SSE/ENUGU/09/11 (xii) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Urban Boys Secondary School, Nsukka By VTV SSE/ENUGU/09/12 Nig. Investment Services 1,872,500.00 (xiii) Procurement and Distribution of 801 various volumes of Books to Six Senior Secondary SSE/ENUGU/09/13 4,803,996.00 Schools, by Kayfams Nig. Ltd. Procurement of Technical Equipments/Tools to Technical College Amofia Affa by Conraws Nig. Ltd. SSE/ENUGU/09/14 3,231,850.00 Procurement Technical Equipments/Tools to Girls Technical College SSE/ENUGU/09/15 5,210,500.00 Abor by Conraws Nig. Ltd. Procurement of Technical Equipments/Tools to Umuito Technical College Obollo Nkwo by Conraws Nig. Ltd. SSE/ENUGU/09/16 6,562,014.00 (xvii Administrative Charges & Contingencies 2,920,265.31 121,990,000.00 117,000,000.00 SPEB, Enugu Library Intervention 5,000,000.00 PRIMARY SCHOOL 85,000,000.00

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
							-			
South-East Zone										
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			Library Intervention							
			11,900,000.00							
		Fed. Univeristy of Agric (Now Micheal Okpara Univ. of Agric,								
5 I	МО	Umudike)	57,000,000.00							
٠	IVIO	Official Control of the Control of t	37,000,000.00							
			Library Intervention							
			10,500,000.00							
			Staff Training & Dev.							
			50,000,000.00)						
		FUTO Owerri Imo State	57,000,000.00)						
		1 0 1 0 0 Wolff life otato	07,000,000.00							
			Library Intervention							
			10,000,000.00							
			Staff Training & Dev.							
-			50,000,000.00	J						
+				+						
+										
		Imo State University	57,000,000.00							
		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
			Library Intervention							
			10,500,000.00)						
			Ota W Tarinina A D							
+			Staff Training & Dev. 50,000,000.00							
+			00,000,000.00							
+		Fed.Polytechnic, Nekede	38,340,000.00							
			33,313,330.00							
			Library Intervention							
			5,000,000.00)						
		A								
		Alvan Ikoku COE, Owerri	37,160,000.00)						
			Library Intervention							
+			Library Intervention 5,000,000.00							
+			Staff Training & Dev.	,						
			15,000,000.00							

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-East Zone APPROVAL IN-**NOT YET PROJECT No** S/N STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS APPROVED COST LIMIT **REMARKS** PRINCIPLE DATE RECONCILED Michael Okpara COA, Umuagwo (NOW IMO STATE POLYTECHNIC,) 20,500,000.00 (i) Construction of Block of Lecture Halls MONO/COA/UMUAGWO/ETF/08-09/01 20,500,000.00 On-going 2008/2009 Merged Library Intervention 5,000,000.00 Staff Training & Dev. 15,000,000.00 Fed.Coll.of Land Resources Technology, Owerri 10,500,000.00 Library Intervention 1,000,000.00 Staff Training & Dev. 15,000,000.00 SSE, Imo 117,000,000.00 Library Intervention 5,000,000.00 117,000,000.00 SPEB, Imo Library Intervention 5,000,000.00 PRIMARY SCHOOL 135,000,000.00 Library Intervention 18,900,000.00

				EDUCATION TRUST FUN	ID YEAR 2009 RECONCIL	ED PROJECTS	<u></u>		
				<u>So</u>	uth-East Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
		1		<u>Sou</u>	th-South Zone					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
1	AKWA-IBOM	University of Uyo	57,000,000.00			TRINOIL EL DATE	REGONGIEED			
			Library Intervention							
			10,500,000.00							
			Staff Training & Dev.							
			50,000,000.00							
		Akwa Ibom State University	/							
		of Science Technology, Uyo	57,000,000.00							
			Library Intervention 10,500,000.00							
			10,500,000.00							
			0. 77							
			Staff Training & Dev. 50,000,000.00							
			23,000,000							
		Akwa State Polytechnic,								
		Ikot-Osurua	38,340,000.00	MERGED WITH 2010						
			L'hann latan anti-a							
			Library Intervention 5,000,000.00							
			Staff Training & Dev. 25,000,000.00							
			25,000,000.00							
		Alone III are Otata COF							0	
		Akwa Ibom State COE, Afaha-Nsit	80,160,000.00	(i) Construction of School of Languages	COE/AFAHA NSIT/ETF/08-09/01			22,321,781.16	On-going	
			2008/2009 Merged	(ii) Construction of School of Primary Education	COE/AFAHA NSIT/ETF/08-09/02			50,638,193.50		
				(iii) Consultancy Services (iv) Bank/Admin Charges				6,313,951.04 886,074.30		
				(iv) Barnor armir Gridiges				80,160,000.00		
			Library later and							
			Library Intervention 5,000,000.00							
			-,555,55300							
			Staff Training & Dev.							
			15,000,000.00							
oxdot		1	1		1					

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PRO	JECTS_			
				South-9	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Akwa-Ibom State COA, Obio-Akpa	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Akwa-Ibom	117,000,000.00						
			Library Intervention						
			5,000,000.00						
		SPEB, Akwa-Ibom	FF2 F00 000 00	Year 2008 Primary Projects (i) Construction of 3-Classroom Blocks, Office and Store				9 500 000 00	On rains
			552,500,000.00	at Methodist School, Ukana; (ii) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/08/01			8,500,000.00	On-going
			PRIMARY SCHOOL	at Government Primary School, Ikpa Uruan; (iii) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/08/02			8,500,000.00	
				at Government Primary School, Mmbiokporo Nsit, Nsit					
			155,000,000.00	lbom; (iv) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/08/03			8,500,000.00	
				(IV) Constitution of 3-Classicon Blocks, Office and Store					
			2008/2009 Merged	at St. Patrick Primary School, Mbioto/Ikot Nseyen; (v) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/08/04			8,500,000.00	
				at Government Primary School, Ikot Akpan Nset, Oruk					
				Anam; (v) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/08/05			8,500,000.00	
				at Government Primary School, Ikot Akpan Nset, Oruk Anam;				8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store				8,300,000.00	
				at Government Primary School, Ikot akpan Eyo, Ukanafun;	SUBEB/UYO/ETF/08/07			8,500,000.00	
				(vii) Construction of 3-Classroom Blocks, Office and Store					
				at Primary School I, Ukana Essien Udim; (viii) Construction of 3-Classroom Blocks, Office and	SUBEB/UYO/ETF/08/08			8,500,000.00	
				Store at Government Primary School, Ibiaku, Mkpat Enin; (ix) Construction of 3-Classroom Blocks, Office and Store				8,500,000.00	
				at Government Primary School, Ndak Ekom, Ikot Abasi; (x) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/08/10			8,500,000.00	
				at Methodist Primary School, Ukpom Ikot Ntuen;					
				ETF Project No. SUBEB/UYO/ETF/08/10 8,500,000.00				8,500,000.00	
				(xi) Construction of Library Buildings in the 9Nos schools Listed above @ N4,500,000.00 each;	SUBEB/UYO/ETF/08/12			40,500,000.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PR	OJECTS_			
				Couth C	South Zone				
				<u> </u>		APPROVAL IN-	NOT YET		
/N STAT	TE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	RECONCILED	APPROVED COST LIMIT	REMARKS
				(xii) Procurement of 1,220 ETF Standard Desk and		-			
				Chairs forthe Classrooms, the 10Nos Schools listed above					
				, , ,	SUBEB/UYO/ETF/08/13			21,960,000.00	
				Year 2008 JSS Projects					
				(i) Construction of 3-Classroom Blocks, Office and Store					
				, ,	SUBEB/UYO/ETF/08/14			8,500,000.00	
				(ii) Construction of 3-Classroom Blocks, Office and Store					
				<u> </u>	SUBEB/UYO/ETF/08/15			8,500,000.00	
				(iii) Construction of 3-Classroom Blocks, Office and Store					
				, , , , , , , , , , , , , , , , , , , ,	SUBEB/UYO/ETF/08/16			8,500,000.00	
				(iv) Construction of 3-Classroom Blocks, Office and Store					
				at Government JSS, Ekeffe, Oruk Anam;	SUBEB/UYO/ETF/08/17			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store					
				at Government JSS, Ukpom Abak;	SUBEB/UYO/ETF/08/18			8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store					
				at Government JSS, Edemaya, Ikot Abasi;	SUBEB/UYO/ETF/08/19			8,500,000.00	
				(vii) Construction of 3-Classroom Blocks, Office and Store					
				, j., j.,	SUBEB/UYO/ETF/08/20			8,500,000.00	
				(viii) Construction of 3-Classroom Blocks, Office and					
				Store at Okat, Onna;	SUBEB/UYO/ETF/08/21			8,500,000.00	
				(ix) Construction of Library Buildings in the 8Nos Schools					
				Listed above @ N4,500,000.00 each;	SUBEB/UYO/ETF/08/22			36,000,000.00	
				(x) Procurement of 960 ETF Standard Desk and Chairs					
				for the Classrooms the 10Nos Schls listed above@					
				N18,000 each;	SUBEB/UYO/ETF/08/23			17,280,000.00	
				(xi) Consultancy Fees				1,929,941.25	
				(xii) Contingencies and Bank Charges				1,330,058.75	
				Year 2009 Primary Projects					
				(i) Construction of 3-Classroom Blocks, Office and Store					
				at Primary School, Oku Uyo, Uyo LGA;	SUBEB/UYO/ETF/09/01			8,500,000.00	
				(ii) Construction of 3-Classroom Blocks, Office and Store					
				at Primary School, Use Ndom Ibiono Ibom LGA;	SUBEB/UYO/ETF/09/02			8,500,000.00	
				(iii) Construction of 3-Classroom Blocks, Office and Store					
				at Luth Primary Primary School, Nung Udoe, Ibesikpo					
				LGA;	SUBEB/UYO/ETF/09/03			8,500,000.00	
				(iv) Construction of 3-Classroom Blocks, Office and Store					
				at Primary School, Abak Oko, Ikot Ekpene LGA;	SUBEB/UYO/ETF/09/04			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store					
				at Primary School, Abat Town, Etim Ekpo LGA;	SUBEB/UYO/ETF/09/05			8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store					
				at Government Primary School, Ewang, Mbo LGA;	SUBEB/UYO/ETF/09/06			8,500,000.00	
				(vii) Construction of 3-Classroom Blocks, Office and Store					
				at Government Primary School, Uya-Oron, Oron LGA;	SUBEB/UYO/ETF/09/07			8,500,000.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PR	ROJECTS_			
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Construction of 3-Classroom Blocks, Office and					
				Store at Government Primary School, Upenekang, Ibono					
				- 1	SUBEB/UYO/ETF/09/08			8,500,000.00	
				(ix) Construction of 3-Classroom Blocks, Office and Store					
				at Government Primary School, Ikot Udoata, Eket LGA;	SUBEB/UYO/ETF/09/09			8,500,000.00	
				(x) Construction of 3-Classroom Blocks, Office and Store				0,000,000.00	
				at Govt Primary School, Ikot Amba/Ikot Osom, Obot					
					SUBEB/UYO/ETF/09/10			8,500,000.00	
				(xi) Construction of Library Buildings in the 9Nos Schools				0,000,000.00	
					SUBEB/UYO/ETF/09/11			40,500,000.00	
				(xii) Procurement of 1,220 ETF Standard Desk and				40,000,000.00	
				Chairs for the Classrooms, the 10Nos Schools listed					
				above@ N18,000 each;	SUBEB/UYO/ETF/09/12			21,960,000.00	
				Year 2009 JSS Projects					
				(i) Construction of 3-Classroom Blocks, Office and Store	I and the second				
				at Community Secondary School, Ikot Akpan Ike, Nsit Atai	I and the second				
				- 1	SUBEB/UYO/ETF/09/13			8,500,000.00	
				(ii) Construction of 3-Classroom Blocks, Office and Store					
				at Community Secondary School, Ikot Ennang, Nsit	1			0.500.000.00	
				,	SUBEB/UYO/ETF/09/14			8,500,000.00	
				(iii) Construction of 3-Classroom Blocks, Office and Store	1			0.500.000.00	
					SUBEB/UYO/ETF/09/15			8,500,000.00	
				(iv) Construction of 3-Classroom Blocks, Office and Store				0.500.000.00	
				at our tagatante control, ma, ma = or i,	SUBEB/UYO/ETF/09/16			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/09/17			9 500 000 00	
								8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store	SUBEB/UYO/ETF/09/18			9 500 000 00	
				at Government JSS, Iko, Eastern Obolo LGA; (vii) Construction of 3-Classroom Blocks, Office and Store				8,500,000.00	
				at Community Secondary School, Ikot Ekpeneyak, Ikono	I .				
				1	SUBEB/UYO/ETF/09/19			8,500,000.00	
				(viii) Construction of 3-Classroom Blocks, Office and				0,500,000.00	
					SUBEB/UYO/ETF/09/20			8,500,000.00	
				(ix) Construction of Library Buildings in the 8Nos Schools				0,000,000.00	
				1, ,	SUBEB/UYO/ETF/09/21			36,000,000.00	
				(x) Procurement of 960 ETF Standard Desk and Chairs	1			33,330,300.30	
				for the Classrooms the 10Nos Schls listed above@	I .				
					SUBEB/UYO/ETF/08/45			17,280,000.00	
				(xi) Consultancy Fees				1,929,941.25	
				(xii) Contingencies and Bank Charges				1,330,058.75	
				, , , , , , , , , , , , , , , , , , , ,				<u>552,500,000.00</u>	
			L'Il and Left and Company	Voors 2009/2000 Morgad Library Interception					<u> </u>
			Library Intervention	Years 2008/2009 Merged Library Intervention					On-going
				(i) supply of 4,860 No. various textbooks and wall charts				10.050.010.00	
			5,000,000.00	for primary schools				19,058,940.00	
			1.25 1.7	(ii) supply of 3,240 No. various textbooks and wall charts				40.040.000.00	
			Library Intervention	for JSS schools				10,816,000.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PRO	OJECTS_			
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) supply of 8 No. Double Sided Hardwood reading					
			21.700.000.00	Tables each 17 No. Schools @N40,000 each				5,440,000.00	
			,,	(iv) supply of 64 No. Hardwood Padded Armless Chairs				2, 2,222	
				each to 17 No. Schools @N8,000 each				8,704,000.00	
				(v) supply of 4 No. Double Sided Steel Shelves each to					
				17 No. Schools @N80,000 each				5,400,000.00	
				(vi) supply of 2No. Librarian Office Tables with 2 Padded					
				Chairs each to 17 No. Schools @N35,000 each				1,190,000.00	
				(vii) supply of 2No. Schools Cabinet each to 17 No.				1,100,000.00	
				Schools @N75,000 each				2,550,000.00	
				(viii) Bank/Administrative Charges				201,060.00	
								<u>53,360,000.00</u>	
	AVELOA	Niger-Delta University,	F7 000 000 00						
2 BA	AYELSA	Wilberforce Island	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			10,000,000.00						
			Staff Training & Dev.						
			50,000,000.00						
			YEAR 2009 BOT-SPECIAL	INTERVNETION					
			300,000,000.00	(i) Construction of Paediatric/Ophthamology CentreSS	NDU/BAYELSA/BOT-SP/ETF/09/01			111,289,068.50	On-going
				(ii) Procurement of Furniture for Paediatrics Department					
				as per attached list	NDU/BAYELSA/BOT-SP/ETF/09/02			17,092,224.00	
				(iii) Procurement of furniture for Opthalmology Department as per attached list	NDU/BAYELSA/BOT-SP/ETF/09/03			13,229,212.50	
				(iv) Procurement of Equipment for Paediatrics and				10,220,212.00	
				Opthalmology Department as per attached list	NDU/BAYELSA/BOT-SP/ETF/09/04			136,609,500.00	
				(v) VAT 5% on equipment and furniture				8,346,546.83	
				(vi) Consultancy fees				12,097,456.00	
				(vi) Contingencies/Bank Charges				1,335,992.17	
			VEAD 2000 DOT ODEC!A!	INTERVALETION				<u>300,000,000.00</u>	
			YEAR 2009 BOT-SPECIAL	A. Construction Projects					
			2,000,000,000.00	(i) Construction of a 3-Storey Lecture Halls/Office Building	NDU/BAYELSA/SP/ETF/09/01			179,139,822.23	On-going
			1,130,000,000.00	(ii) Construction of ICT Workshop	NDU/BAYELSA/SP/ETF/09/02			46,346,578.89	<u> </u>
				(iii) Construction of Electronic Workshop	NDU/BAYELSA/SP/ETF/09/03			46,346,578.89	
				(iv) Construction of Automobile Workshop	NDU/BAYELSA/SP/ETF/09/04			79,508,689.58	
				(v) Construction of Power Engine Workshop	NDU/BAYELSA/SP/ETF/09/05			89,659,134.32	
				(vi) Construction of ICT Pharm-Technology Workshop	NDLUDAVEL CAJORJETE JOS JOS			00 554 000 05	
				, ,	NDU/BAYELSA/SP/ETF/09/06			68,554,899.05	
				(vii) Construction of Agric.Technology Workshop (viii) Construction of Carpentry Workshop	NDU/BAYELSA/SP/ETF/09/07 NDU/BAYELSA/SP/ETF/09/08			89,542,008.77 46,346,578.89	

				EDUCATION TRUST FUND YEA	<u>IK 2009 KECONCILED PI</u>	KUJEU 15			
				South-S	South Zone				
/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Construction of Generator House	NDU/BAYELSA/SP/ETF/09/09			11,956,469.18	-
				(x) Consutlancy fees				51,730,009.00	
				B. Furniture Laboratory Equipment					
				(xi) Procurement of Office Furniture and Equipment to the					
				1, ,	NDU/BAYELSA/SP/ETF/09/10			35,008,076.80	
				(xii) Procurement of Office Furniture and Equipment to the				, ,	
					NDU/BAYELSA/SP/ETF/09/11			133,340,597.26	
				(xiii) Procurement of Furniture and Equipment to Radio				, ,	-
					NDU/BAYELSA/SP/ETF/09/12			33,750,000.00	
					NDU/BAYELSA/SP/ETF/09/13			10,000,000.00	
				(xv) Procurement of 4 No. 30-seater Toyota Coaster				.,,	
					NDU/BAYELSA/SP/ETF/09/14			46,570,000.00	
				(xvi) Procurement of 100 No. HP 5800 Desk Top PC					
				2.8GHZ 2 GB RAM 250GB HDD, DVD-CD Writer 19"					
				TFT Including Monitor UPS and Stabilizer @N200,000					
					NDU/BAYELSA/SP/ETF/09/15			20,000,000.00	
				C. Infrastructure	11.5 6/5/11 226/161 /211/06/16			20,000,000.00	
				(xvii) Procurement of 1 Unit Cater Pillar Model C32					
				Generator Set Prime Rated 800eKV 1000KVA 50Hz					
				400v Complete with installation delivery and					
				· · · · · · · · · · · · · · · · · · ·	NDU/BAYELSA/SP/ETF/09/16			46,095,000.00	
				(xviii) Construction of 50,000 Gallons Overhead Tank and				+0,000,000.00	
					NDU/BAYELSA/SP/ETF/09/17			54,366,164.00	
				<u>'</u>	NDU/BAYELSA/SP/ETF/09/18			15,625,500.00	
					115 675711 2267161 7211 766716			10,020,000.00	
				(xx) Provision of Water Supply (Borehole) and Distribution	NDU/BAYELSA/SP/ETF/09/19			6,026,000.00	
				(xxi) Bank Charges				5,650,000.00	
				(xxii) Adminstration/Contingencies				14,437,893.14	
				(say a same say a				1,130,000,000.00	
			YEAR 2009 ETF AMNEST	TY SPECIAL INTERVENTION:					
				i. Construction of 2nos Blocks of 3 Workshops each for					
				Welding and Fabircation, including Technicians					
			500.000.000.0	Office/Store including Consultancy				155,000,000.00	
			,,	ii. Furnishing of the 2nos Blocks of 3 Workshops each for				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-
				Welding and Fabrication, including Installation Handling,					
				Commissioning				345,000,000.00	
				ĭ				500,000,000.00	
			YEAR 2009 ETF AMNEST	TY SPECIAL INTERVENTION:					
					NDU/BAYELSA/SP/ETF/09/01			52,939,401.20	On-going
					NDU/BAYELSA/SP/ETF/09/02			20,688,800.00	
				()	NDU/BAYELSA/SP/ETF/09/03			91,292,916.20	
				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	NDU/BAYELSA/SP/ETF/09/04			23,503,462.00	
								188,424,579.40	
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				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PR	OJECTS_			
				0 11 () II 7				
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Bayelsa	151,600,000.00						
			BOT-SPECIAL INTERVNET	 					
			25,198,998.00	(i) Construction of 2 Blocks of 3-Classroom at Opokuma South SSS	SSE/BAYELSA/BOT-SP/ETF/09/01			23,256,398.00	Completed
				(ii) Procurement of 12 Nos. Dual Desks for Pupils Furniture @N10,000. in Opokuma south SSS (iii) Procurement of 12 Nos. Teachers Tables and Charis	SSE/BAYELSA/BOT-SP/ETF/09/02			1,260,000.00	
				' '	SSE/BAYELSA/BOT-SP/ETF/09/03			240,000.00	
				Teachers @N25,000.00 in Opoluma South SSS (v) Contingencies/Bank Charges	SSE/BAYELSA/BOT-SP/ETF/09/04			50,000.00 392,600.00	
				(v) Contingencies/Bank Charges				25,198,998.00	
		SSE, Bayelsa	BOT-SPECIAL INTERVNET						
				A. Opokuma Grammar School, Opokuma					
			440.000.000	(i) Construction and Furrnishing of a digital Library at					
				Okpkuma Grammar School, Opokum	SSE/BAYELSA/ETF/BOT-SP/09/01			58,650,444.30	On-going
				(ii) Consultancy				5,416,889.00	
				Computerization and Internet Services for the Lab:					
				(i) Procurement of 80 No. HP 5800 Desk Top 109" TFT				14 400 000 00	
				including Monitor UPS and Stabilizer (ii) Procurement of No. Servers ML370 G6-3.1GHz, 4 GB	SSE/BAYELSA/ETF/BOT-SP/09/02			14,400,000.00	
				[` ,	SSE/BAYELSA/ETF/BOT-SP/09/03			600,000.00	
				· · · · · · · · · · · · · · · · · · ·	SSE/BAYELSA/ETF/BOT-SP/09/04			5,000,000.00	
				(iv) Internet Services 256KRPS Randwidth 24/7 Services	SSE/BAYELSA/ETF/BOT-SP/09/05			8,000,000.00	
				(v) Maintenance of Services for one year	SSE/BAYELSA/ETF/BOT-SP/09/06			2,500,000.00	
				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SSE/BAYELSA/ETF/BOT-SP/09/07			1,800,000.00	
				(vii) VAT on Computerization and Internet for the Lab				1,605,437.50	
				(viii) Bank Charges and Contingencies				2,027,229.20	
				B. Community Comprehenisve Secondary School, Agb					
				(i) Renovation of a block of 6-Classroom at Community				47.050.450.00	
				7 0	SSE/BAYELSA/ETF/BOT-SP/09/08			17,256,150.00	
				(ii) Provision of 100 Nos. ETF Standardized 3-Seater					
					SSE/BAYELSA/ETF/BOT-SP/09/09			2,500,000.00	
				(iii) Contingencies				243,850.00	
				C. Community Comprehenisve Secondary School, Sab					
				(i) Renovation of a block of 6-Classroom at Community Comprehensive Secodnary school Sabageria				/0-/0	
				Kolokuma/Opokuma LGA	SSE/BAYELSA/ETF/BOT-SP/09/10			19,749,542.50	

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STILE INSTITUTION AUCUNENT PROJECT NO PROJECT NO		_	_	South-S	South Zone			
Contingended Cont	S/N STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No		APPROVED COST LIMIT	REMARKS
Normal JSS 1970(0),000.00				(ii) Contingencies				
SPEB. Bayeles							140,000,000.00	
SPEB. Bayeles								
SSS Ithrany SU000000 SU0000000 SU0000000 SU0000000 SU0000000 SU0000000 SU0000000 SU00000000 SU00000000 SU00000000 SU00000000 SU00000000 SU00000000 SU00000000 SU00000000 SU00000000 SU000000000			Normal JSS					
Science & Tech. Calabar S7,000,000 Significant of Various Volumes of Assorted and 1,050,000,000 Significant of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Vario		SPEB, Bayelsa	117,000,000.00					
Science & Tech. Calabar S7,000,000 Significant of Various Volumes of Assorted and 1,050,000,000 Significant of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Assorted 1,050,000,000 Significant of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Various Volumes of Vario			ICC Library					
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3 CROSS-RIVERS University of Calubar 57,000,000,00 10,500,000,000 Slaff Training & Dev. 50,000,000,000 Cross Rivers State Univ. of Science & Tech. Celebrar 57,000,000,000 Cross Rivers State Univ. of Science & Tech. Celebrar 57,000,000,000 Library intervention (i) Prouvement of Various Volumes of Assorted and 10,000,000,000 Reference Society (ii) Provincement of Various Volumes of Assorted and 10,000,000,000 Reference Society (iii) Provincement of Various Volumes of Assorted and 10,000,000,000 Reference Society (iii) Provincement of Various Volumes of Assorted and 10,000,000,000 Reference Society (iv) Provincement of Various Volumes of Assorted and 10,000,000,000 Reference Society (iii) Provincement of Various Volumes of Assorted and 10,000,000,000 Reference Society (iv) Provincement of Various Volumes of Assorted and 12,000,000,000 Reference Society (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iv) Provincement of Various Volumes of Assorted and (iii) Provincement of Various Volumes of Assorted and (iii) Provincement of Various Volumes of Assorted and (iii) Provincement of Various Volumes of Assorted and (iii) Provincement of Various Volumes of Assorted and (iii) Provincement of Various Volumes of Assorted and (iii) Provincement of Various Volumes of Assorted and (iii) Provincement of Various Volumes								
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Library Intervention	2 CDOSS DIVERS	University of Calabar	E7 000 000 00					
Self Training & Dev. Self Training & Dev.	3 CROSS-RIVERS	Offiversity of Calabat	57,000,000.00					
Staff Training & Dev								
Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Science			10,500,000.00					
Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Tech. Calabar S7,000,000.00 Science & Science			Staff Training & Day					
Cross Rivers State Univ. of Science & Tech. Calabar 57,000,000.00 Ibrary Intervention								
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Science & Tech. Calabar 57,000,000.00		Cross Divers Otate Univ. of	:					
Library Intervention Library Intervention		Cross Rivers State Univ. of						
(i) Procurement of Various Volumes of Assorted and 10,500,000.00 Reference Books (ii) Procurement of 12Nos HP P.(IV) Computers Dual Core YEARS 2007 - 2009 Processor 1GB MR RAM 160GB with all the Accessories [MERGED] @ N190,000.00 Each (iii) Provision of ½" x 1.75" adhesive Avery Barcode Labels 1000 Sheets (iv) Procurement of Librry Management Software SLAM for Windows XP (v) Provision of Training for 30Nos Staff on the Software (vi) Provision of 12Nos 600VA UPS Mercury Model (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment (viii) Procurement of Library Equipment (viii) Procurement of Library Equipment (viiii) Procurement of Library Equipment		Science & Tech. Calabar	57,000,000.00					
(i) Procurement of Various Volumes of Assorted and 10,500,000.00 Reference Books (ii) Procurement of 12Nos HP P.(IV) Computers Dual Core YEARS 2007 - 2009 Processor 1GB MR RAM 160GB with all the Accessories [MERGED] @ N190,000.00 Each (iii) Provision of ½" x 1.75" adhesive Avery Barcode Labels 1000 Sheets (iv) Procurement of Librry Management Software SLAM for Windows XP (v) Provision of Training for 30Nos Staff on the Software (vi) Provision of 12Nos 600VA UPS Mercury Model (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment (viii) Procurement of Library Equipment (viii) Procurement of Library Equipment (viiii) Procurement of Library Equipment								
(i) Procurement of Various Volumes of Assorted and 10,500,000.00 Reference Books (ii) Procurement of 12Nos HP P.(IV) Computers Dual Core YEARS 2007 - 2009 Processor 1GB MR RAM 160GB with all the Accessories [MERGED] @ N190,000.00 Each (iii) Provision of ½" x 1.75" adhesive Avery Barcode Labels 1000 Sheets (iv) Procurement of Librry Management Software SLAM for Windows XP (v) Provision of Training for 30Nos Staff on the Software (vi) Provision of 12Nos 600VA UPS Mercury Model (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment (viii) Procurement of Library Equipment (viii) Procurement of Library Equipment (viiii) Procurement of Library Equipment			Library Intervention					
10,500,000.00 Reference Books 12,500,000.00 On-going			Library intervention	(i) Procurement of Various Volumes of Assorted and				
(ii) Procurement of 12Nos HP P.(IV) Computers Dual Core Processor 1GB MB RAM 160GB with all the Accessories (@ N190,000.00 Each (iii) Provision of ½" x 1.75" adhesive Avery Barcode Labels 1000 Sheets (iv) Procurement of Librry Management Software SLAM for Windows XP (vi) Provision of Training for 30Nos Staff on the Software (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viiii) Procurement of Librry Equipment (viiii) Procurement of Library Equipment (viii) Procurement of 12Nos 600VA UPS Mercury Model (viiii) Procurement of 12Nos 600VA UPS Mercury Model (viii) Procurement of Library Equipment (viiii) Procurement of Library Equipment (viiii) Procurement of Library Equipment								
YEARS 2007 - 2009 Processor 1GB MB RAM 160GB with all the Accessories (@ N190,000.00 Each			10,500,000.00				12,500,000.00	On-going
MERGED]			YEARS 2007 - 2009					
(iii) Provision of ½" x 1.75" adhesive Avery Barcode Labels 1000 Sheets (iv) Procurement of Librry Management Software SLAM for Windows XP (v) Provision of Training for 30Nos Staff on the Software (vi) Procurement of 12Nos 600VA UPS Mercury Model (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment 1,885,860.00 (viiii) Procurement of Library Equipment				@ N190,000.00 Each			 2,280,000.00	
(iv) Procurement of Librry Management Software SLAM for Windows XP (v) Provision of Training for 30Nos Staff on the Software (vi) Procurement of 12Nos 600VA UPS Mercury Model (vii) Procurement of 12Nos 600VA UPS Mercury Model (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment 1,885,860.00 (viii) Procurement of Library Equipment				(iii) Provision of 1/2" x 1.75" adhesive Avery Barcode			4.050.000.00	
for Windows XP (v) Provision of Training for 30Nos Staff on the Software (vi) Procurement of 12Nos 600VA UPS Mercury Model (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment 3,900,000.00 127,200.00 127,200.00 1,885,860.00 1,885,860.00 1,885,860.00							1,250,000.00	
(vi) Procurement of 12Nos 600VA UPS Mercury Model (vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment							3,900,000.00	
(vii) Provision of Networking Cabling 9U Mouting Rack and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment 127,200.00 127,200.00 127,200.00 1285,860.00 4,000,000.00				(v) Provision of Training for 30Nos Staff on the Software			550,000.00	
and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment and Other accessories including HP LaserJet P2035, 5% VAT on the Networking component (viii) Procurement of Library Equipment 4,000,000.00				(vi) Procurement of 12Nos 600VA UPS Mercury Model			127,200.00	
VAT on the Networking component (viii) Procurement of Library Equipment VAT on the Networking component (viii) Procurement of Library Equipment 4,000,000.00								
(viii) Procurement of Library Equipment 4,000,000.00							1 005 060 00	

				EDUCATION TRUST FUND YEA	YEAR 2009 RECONCILED PROJECTS				
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>26,500,000.00</u>	
			Staff Training & Dev.						
			50,000,000.00						
		505.01.1	27.400.000.00	MEDOED WITH 2010					
		FCE, Obudu	37,160,000.00	MERGED WITH 2010					
			Library Intervention						
			5,000,000.00						
			Ctoff Training 0 Day						
			Staff Training & Dev. 15,000,000.00						
			10,000,000.00						
		COE, Akamkpa	37,160,000.00						
		OOL, rikaringa	07,100,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		COE Ones Divers		: Construction of A Disable of C Oleans on Otaff Dans					
		SSE, Cross-Rivers		 i. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to GSS Ikot 					
			277,600,000.00	·	MOE/CROSS RIVER/ETF/06-010/01			32,421,249.00	On-going
				ii. Construction of A Block of 6 Classroom Staff Room					
			YEARS 2006 - 2009	Principal's Office/Secretary, and Toilets to GSS lkot				20 404 040 00	
			[MERGED]	Eneyo Akpabuyo iii. Construction of A Block of 6 Classroom Staff Room	MOE/CROSS RIVER/ETF/06-010/02			32,421,249.00	
				Principal's Office/Secretary, and Toilets to Abayong					
				Comp. Sec. School	MOE/CROSS RIVER/ETF/06-010/03			32,421,249.00	
				iv. Construction of A Block of 6 Classroom Staff Room					
			JSS Library	Principal's Office/Secretary, and Toilets to GSS Ofudua Obubra	MOE/CROSS RIVER/ETF/06-010/04			32,421,249.00	
			JOS LIDIALY	v. Construction of A Block of 6 Classroom Staff Room				32,421,249.00	
				Principal's Office/Secretary, and Toilets to Comm Sec.					
			5,000,000.00	School, Nwang Ogoja	MOE/CROSS RIVER/ETF/06-010/05			32,421,249.00	
				vi. Construction of A Block of 6 Classroom Staff Room	l .				
				Principal's Office/Secretary, and Toilets to Comp Sec. School, Mfuma Yala	MOE/CROSS RIVER/ETF/06-010/06			32,421,249.00	
				vii. Construction of A Block of 6 Classroom Staff Room				5=, := :,= :0:00	
				Principal's Office/Secretary, and Toilets to GSS lkot					
				Effange Mkpa viii. Construction of A Block of 6 Classroom Staff Room	MOE/CROSS RIVER/ETF/06-010/07			32,421,249.00	
				Principal's Office/Secretary, and Toilets to Agbo Comp					
				Sec. School, Egboronyi	MOE/CROSS RIVER/ETF/06-010/08			32,421,249.00	
				· · · · · · · · · · · · · · · · · · ·				. —	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PRO	DJECTS_			
					\				
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				ix. Procurement of 720nos of Twin Students					
				Desk and chair to the Classrooms in the 8					
				Selected Schools above @ N22,000 each	MOE/CROSS RIVER/ETF/06-010/09			15,840,000.00	
				x. Admin/Bank Charges				1,388,000.00	
				xi. Contingencies and Project Administration				1,002,008.00	
								<u>277,600,000.00</u>	
_		SPEB, Cross-Rivers		(i) Construction of a Block of 6-Classrooms, Office, Store					
		SPED, CIUSS-RIVEIS		and Staff Room at Sacred Heart Primary School, Lagos					
				•	SUBEB/CALABAR/ETF/07-08-09/01			20,053,509.00	On going
				(ii) Construction of a Block of 6-Classrooms, Office, Store				20,055,509.00	On-going
				and Staff Room at Ayebam, Primary School, Akamkpa					
			529,937,000.00	•	SUBEB/CALABAR/ETF/07-08-09/02			20,053,509.00	
				(iii) Construction of a Block of 6-Classrooms, Office, Store				20,000,009.00	
				and Staff Room at Ito Central Primary School, Odukpani					
				·	SUBEB/CALABAR/ETF/07-08-09/03			20,368,509.00	
				(iv) Construction of a Block of 6-Classrooms, Office, Store	GODEDIONE/ID/NIVETT/OF GO 03/00			20,000,000.00	
				(iv) Contained at a Block of a Classification, Clinco, Clora					
				and Staff Room at Akpasip Primary School, Biase LGA;	SUBEB/CALABAR/ETF/07-08-09/04			20,368,509.00	
				(v) Construction of a Block of 6-Classrooms, Office, Store				.,,	
				and Staff Room at PCN Effraya Primary School, Etung					
					SUBEB/CALABAR/ETF/07-08-09/05			20,053,509.00	
				(vi) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at Community Primary School, Itigidi LGA;	SUBERICAL ARABIETE/07-08-00/06			20,053,509.00	
				(vii) Construction of a Block of 6-Classrooms, Office,	30BEB/CALABAN/E11/01-00-09/00			20,000,000.00	
				Store and Staff Room at Unity Primary School, Nko,					
					SUBEB/CALABAR/ETF/07-08-09/07			20,053,509.00	
				(viii) Construction of a Block of 6-Classrooms, Office,					
				Store and Staff Room at Ofukpa, Apiapum Primary					
					SUBEB/CALABAR/ETF/07-08-09/08			20,053,509.00	
				(ix) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at St. Paul Primary School, Nko,					
				Wanokom, north Ukele, Yala LGA;	SUBEB/CALABAR/ETF/07-08-09/09			20,368,509.00	
				(x) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at St. Benard Primary School, Gakem,					
				-	SUBEB/CALABAR/ETF/07-08-09/10			20,053,509.00	
				(xi) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at Government Primary School, Okikwo,					
				*	SUBEB/CALABAR/ETF/07-08-09/11			20,368,509.00	
				(xii) Construction of a Block of 6-Classrooms, Office,					
				Store and Staff Room at Ating, Aburumbede, Ibil Primary					
				, , ,	SUBEB/CALABAR/ETF/07-08-09/12			20,053,509.00	
				(xiii) Supply of 1268No ETF Standard Pupils' Desks	OUDED ONLADAD (ETE (OT CO. CO.)			00.004.000.00	
_				<u> </u>	SUBEB/CALABAR/ETF/07-08-09/13			22,824,000.00	
				(xiv) Supply of 138No Teachers' Furniture @ N30,000.00;	SUBEB/CALABAR/ETF/07-08-09/14			4,140,000.00	
				ETF 2007/2008/2009 Projects in JSS					

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PRO	OJECTS_			
				South	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST LIMIT	REMARKS
0/14	OIAIL	INOTITOTION	ALLOCATION			PRINCIPLE DATE	RECONCILED	ALT KOVED GOOT EINIT	KLWAKKO
				(i) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at Army Day Junior Secondary School, Ikot Ansa, Calabar LGA;	SUBEB/CALABAR/ETF/07-08-09/15			20,053,509.00	
				(ii) Construction of a Block of 1No Skills Acquisition/	SUBED/CALABAR/E1F/07-00-09/13			20,000,009.00	
				Development at Army Day Junior Secondary School,					
				Ikot Ansa, Calabar LGA;	SUBEB/CALABAR/ETF/07-08-09/16			17,110,579.50	
				(iii) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at Community Junior Secondary School,	SUBEB/CALABAR/ETF/07-08-09/17			20,053,509.00	
				(iv) Construction of a Block of 1No Skills Acquisition/					
				Development at Community Junior Secondary School,					
				·	SUBEB/CALABAR/ETF/07-08-09/18			17,110,579.50	
				(v) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at Enoghi Junior Secondary School, Ikom,	OLIDED (OAL ADAD/ETE/OZ OO OO/40			00.050.500.00	
				Ikom LGA; (vi) Construction of a Block of 1No Skills Acquisition/	SUBEB/CALABAR/ETF/07-08-09/19			20,053,509.00	
				Development at Enoghi Junior Secondary School,					
				, ,	SUBEB/CALABAR/ETF/07-08-09/20			17,110,579.50	
				(vii) Construction of a Block of 6-Classrooms, Office,					
				Store and Staff Room at Army Day Junior Secondary				00.050.500.00	
				School, Idomi, Yakurr LGA; (viii) Construction of a Block of 6-Classrooms, Office,	SUBEB/CALABAR/ETF/07-08-09/21			20,053,509.00	
				Store and Staff Room at Community Secondary School,					
				Wanikade, Yala LGA;	SUBEB/CALABAR/ETF/07-08-09/22			20,368,509.00	
				(ix) Construction of a Block of 1No Skills Acquisition/					
				Development at Community Secondary School,					
				Wanikade, Yala LGA;	SUBEB/CALABAR/ETF/07-08-09/23			17,530,579.50	
				(x) Construction of a Block of 6-Classrooms, Office, Store					
				and Staff Room at Army Day Secondary School, Ogoja,					
					SUBEB/CALABAR/ETF/07-08-09/24			20,053,509.00	
				(xi) Construction of a Block of 1No Skills Acquisition/					
				Development at Army Day Secondary School,	CLIDED/CALADAD/ETE/AZ AO AO/OF			17 140 570 50	
				Ogoja, Ogoja LGA; (xii) Construction of a Block of 6-Classrooms, Office,	SUBEB/CALABAR/ETF/07-08-09/25			17,110,579.50	
				Store and Staff Room at Government Day Secondary					
					SUBEB/CALABAR/ETF/07-08-09/26			20,053,509.00	
				(xiii) Construction of a Block of 1No Skills Acquisition/					
				Development at Governement Day Secondary School,					
				, ,	SUBEB/CALABAR/ETF/07-08-09/27			17,110,579.50	
				(xiv) Supply of 520No ETF Standard Pupuls' Desks @ N18,000;	SUBEB/CALABAR/ETF/07-08-09/28			9,360,000.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PR	OJECTS_			
				Courth C	South Zono				
			1	<u>50utii-3</u>	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Supply of 36No Teachers' Furniture @ N30,000.00;	SUBEB/CALABAR/ETF/07-08-09/29			1,080,000.00	
				(xvi) Supply of 20No Standard Catering Tables/Sewing @					
				N45,000;	SUBEB/CALABAR/ETF/07-08-09/30			900,000.00	
				(i) Bank Charges 2,663,000.00				5,957,852.00	
				(ii) VAT, Contingencies and Admin Charges				<u>529,937,000.00</u>	
				Year 2007 Library Intervention in Primary Schools					
				(i) Procurement of Various Volumes of Assorted					
				SupplementaryReaders Text Books into 18Nos Primary					
			49,335,500.00	Schools in the LGA's in the State				1,346,760.00	
			VEADS 2007/2009/2000	(ii) Procurement of Various Volumes of Assorted					
			I EARS 2007/2000/2009	Suppllementary Text Books into 18Nos Primary Schools					
			[MERGED]	in the LGA's in the State				1,133,460.00	
				(iii) Procurement of Various Volumes of Assorted					
				Teachers Text Books into 18Nos Primary Schools in the					
			JSS Library	LGA's in the State				766,800.00	
				(iv) Procurement of Various Volumes of Assorted					
				Reference Text Books into 18Nos primary Schools in the	I .				
			5,000,000.00	LGA's In the State				1,373,400.00	
				(v) Provision of Library Furnitue into 18Nos Primary					
			Normal Primary	Schools Selected Above				3,057,120.00	
				(vi) Provision of Library Burglary proofing and Security into					
			90,000,000.00	18Nos Primary Schools Selected above				1,857,960.00	
			Library Primary	Year 2008 Library Intervention in Primary Schools					
				(i) Procurement of Various Volumes of Assorted					
				Supplementary Readers Text Books into 18Nos Primary					
			12,600,000.00	Schools in the LGA's in the State				1,884,420.00	
				(ii) Procurement of Various Volumes of Assorted					
				Supplementary Text Books into 18Nos Primary Schools in	I .				
				teh LGA's in The State				2,026,800.00	
				(iii) Procurement of Various Volumes of Assorted					
				Teachers Text Books into 18Nos Primary Schools in the					
				LGA's In the State				766,800.00	
				(iv) Procurement of Various Volumes of Assorted					
				Reference Text Books into 18Nos Primary Schools in the	I .				
				LGA's In the tate				1,373,400.00	
				(v) Provision of Library Furniture into 18Nos Primary					
				Schools Selected Above				4,835,420.00	
				(vi) Provision of Library Burglary Proofing and Security					
				into 18Nos Primary Schools Selected above				1,694,160.00	
				Year 2007 Library Intervention in JSS					
				(i) Procurement of Variou Volumes of Assorted					
i									
				Supplementary Readers Text Books into 6Nos Selected					
				Junior Secondary Schools in the LGA's in the State				621,960.00	

				EDUCATION TRUST FUND YEAR 20	009 RECONCILED PR	OJECTS_			
				South-South	70no				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-	NOT YET	APPROVED COST LIMIT	REMARKS
5/14	SIAIL	INSTITUTION	ALLOCATION		PROJECT NO	PRINCIPLE DATE	RECONCILED	AFFROVED COOT LIMIT	KLWAKKO
				(ii) Procurement Various Volumes of Assorted					
				Supplementary Teachers Text Books into 6Nos Selected					
								007.400.00	
				Junior Secondary Schools in the LGA's in the State				897,120.00	
				(iii) Procurement of Various Volumes of Assorted Reference Text Books into 6Nos Selected Junior					
				Secondary Schools In the LGA's in the State				526,800.00	
				(iv) Provision of Library Furniture into 6Nos Junior				320,000.00	
				Secondary Schools				1,777,800.00	
				(v) Provision of Library Burglary Proofing into 6Nos Junior				1,777,000.00	
				Secondary Schools				795,320.00	
				Year 2008 Library Intervention in JSS					
				(i) Procurement of Variou Volumes of Assorted					
				Supplementary Readers Text Books into 7Nos Selected					
				Junior Secondary Schools in the LGA's in the State				653,100.00	
				(ii) Procurement Various Volumes of Assorted					
				Supplementary Teachers Text Books into 7Nos Selected					
				Junior Secondary Schools in the LGA's in the State				1,149,680.00	
				(iii) Procurement of Various Volumes of Assorted					
				Reference Text Books into 7Nos Selected Junior					
				Secondary Schools In the LGA's in the State				334,740.00	
				(iv) Provision of Library Furniture into 7Nos Junior					
				Secondary Schools				2,074,100.00	
				(v) Provision of Library Burglary Proofing into 7Nos Junior Secondary Schools				788.380.00	
				Year 2009 Library Intervention in Primary Schools				700,300.00	
				(i) Procurement of Various Volumes of Assorted					
				Supplementary Readers Text Books into 18Nos Primary					
				Schools in the LGA'sin the State				1,884,420.00	
				(ii) Procurement of Various Volumes of Assorted					
				Suppllementary Text Books into 18Nos Primary Schools					
				in the LGA's in the State				2,026,800.00	
				(iii) Procurement of Various Volumes of Assorted					
				Teachers Text Books into 18Nos Primary Schools in the					
				LGA's in the State				766,800.00	
				(iv) Procurement of Various Volumes of Assorted					
				Reference Text Books into 18Nos primary Schools in the				1 272 400 00	
				LGA's In the State				1,373,400.00	
				(v) Provision of Library Furnitue into 18Nos Primary Schools Selected Above				4,854,420.00	
				(vi) Provision of Library Burglary proofing and Security into				7,034,420.00	
				18Nos Primary Schools Selected above				1,694,160.00	
				Year 2009 Library Intervention in JSS				,,	
				(i) Procurement of Various Volumes of Assorted					
				Supplementary Readers Text Books into 7Nos Selected					
				Junior Secondary Schools in the LGA's in the State				653,100.00	
			1	Junior Secondary Schools III the LOA'S III the State				055,100.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PR	ROJECTS			
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Various Volumes of Assorted		-			
				Supplementary Teachers Text Books into 7Nos Selected					
				Junior Secondary Schools in the LGA's in the State				1,149,680.00	
				(iii) Procurement of Various Volumes of Assorted				1,110,000.00	
				Reference Text Books into 7Nos Selected Junior					
				Secondary Schools in the LGA's in the State				334,728.00	
				(iv) Provision of Library Furniture into 7Nos Junior Secondary School				2,074,100.00	
				(v) Provision of Library Burglary Proofing into 7Nos Junior				700,000,00	
				Secondary School				788,392.00 49,335,500.00	
								-3,333,300.00	
4 DEI	ΙΤΔ	Delta State University, Abraka	57,000,000.00						
, DEI	EIA .	ADIGINA	07,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
			, ,						
		Federal University of Petroleum Effurun Delta							
		State							
		Otato	Staff Training & Dev.						
			50,000,000.00						
			Table 1: List and Details o	f Staff/Candidates Approved for Training Under ETF 200	18/2000 AST&D Intervention for Federal I	Iniversity of Petroleum Pesour	cae Effurun Dalta S	tate for Overseas Training	
			TABLE 11 LIST UNIO DETAILS O	- Can Candidated Apploted for Halling Olider Eff 200	SALUTO FOR THE INTERPRETATION OF THE CHERT C		Expected date of	Amount approved for	
			2008/2009	Candidate	Programme/ Period of Training	Training is Tanable	completion of training		Grand Total
						The University of			
-			j.	Mohammed Sueliman Chaanda	Mphil/Ph.D Geological Science	Plymouth	2013	18,026,250.00	
						Fugro Rubertson Training Center, North			
			ii.	Anthonia Nwanse Asadu	Research	Wales UK	2010	8,924,143.75	
						Flinders University		5,321,113.10	
			iii.	Tundararo Aherobo I.	Research	Australia	2011	6,255,000.00	
				Ogunkovodo Akinyomi O	Dh D Chemical Engineering	The University of	2042	10 054 105 00	
			IV.	Ogunkevede Akinyemi O.	Ph.D Chemical Engineering	Nottingham	2013	19,054,485.00	
			v.	Onoveghe Elvis Vwede	Ph.D Earth & Oceanic Sci.	University of Liverpool	2013	18,034,923.00	
						Weatherford			
			vi.	Osokpor Jerry	Short Research	Laboratories Texas	2011	9,729,900.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PRO	JECTS_			
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
							TOTAL	<u>80,024,701.75</u>	
			Table II: List and Details of	Academic Staff Approved for Local Training Under ET	F 2008/2009 AST&D Intervention for Federa	University of Petroleum R		Amount annual day	
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	each candidate	Grand Total
			i.	Juliet Edafiwogo E.	Ph.D GEO/ Exploration Geo.	University of Benin	2013	1,500,000	
							Total	<u>1,500,000</u>	
							Grand Total	81,524,701.75	
		Delta State Polytechnic, Ozoro	109,340,000.00	(i) Construction of Academic Staff Office Building;	DSPOLY/OZORO/ETF/07-08-09/01			22,116,656.25	On-going
			2007/2008/2009 Merged		DSPOLY/OZORO/ETF/07-08-09/02			16,529,310.00	
				Ĵ	DSPOLY/OZORO/ETF/07-08-09/03			14,721,905.10	
				1 1 '	DSPOLY/OZORO/ETF/07-08-09/04			25,791,780.16	
				1 1 '	DSPOLY/OZORO/ETF/07-08-09/05			22,209,321.12	
				(vi) Procurement of 8No HP Desktop Duo Core, 2GHz RAM, 250GB HDD, 17" LCD Monitor, 8No 650 Mercury UPS, 8No 1KVA AVR and 8No HP LaserJet 2015 Printer					
					DSPOLY/OZORO/ETF/07-08-09/06			2,052,000.00	
				(vii) Consultancy Services Fees (viii) Admin and Bank Charges				5,420,881.41 498,145.96	
				(viii) Admiin and Bank Charges				109,340,000.00	
								<u>,,</u>	
			Library Intervention						
			5,000,000.00						
		Delta State Polytechnic,	Chaff Training 0 D						
		Ozoro	Staff Training & Dev. 25,000,000.00						
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Eboibi Okeoghene	Ph. D Mech. Engineering	The University of Sheffield, UK	2013	16,642,800.00	
					M. Sc. Banking & Finance	Delta State Univ. Abraka	2011	500,000.00	
				(iii) Aphunu Anthony	Ph. D. Agric. Ext	UNN, Nsukka	2011	1,500,000.00	
					M. Sc. Finance	Univ. Port Harcourt	2011	500,000.00	
				(v) Ruth Aggrgh	M. Sc. Banking & Finance	Delta State Univ. Abraka	2011	500,000.00	
				,	M. Sc. Management	UNN, Nsukka	2010	500,000.00	

				EDUCATION TRUST FUND YEA	AK 2009 KECONCILED PI	KUJEC 15		<u> </u>	
				South_9	South Zone				
N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Egwuntaum Ikechukwu S.	M. Tech. Q/S	FUT Akure	2012	700,000.00	
					M. Sc. Statistics	University, Ibadan	2011	700,000.00	
								<u>21,542,800.00</u>	
		Delta State Polytechnic,	00.040.000.00	(i) Proposed Classroom Blocks/Offices for Delta State				07 774 074 75	On-going
		Otefe-Oghara	83,340,000.00		DSPOLY/OTEFE/ETF/08-09/01			67,774,974.75	3 3 3
					DSPOLY/OTEFE/ETF/08-09/02			3,105,000.00	
				(iii) Procurement of Workshop and Laboratory Equipment					
				3 3	DSPOLY/OTEFE/ETF/08-09/03			3,201,056.00	
				(iv) Consultancy				8,931,556.77	
+				(v) Bank Charges and Contingincies				327,412.48	
								83,340,000.00	
+			Library Intervention						
			5,000,000.00						
			.,,						
			Staff Training & Dev.						
			25,000,000.00						
		Delta State Polytechnic, Ogwashi-Uku	38,340,000.00						
			L'han Latana Car						
			Library Intervention 5,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
+			25,000,000.00						
		COE, Agbor	80,160,000.00	(i) Construction of 100 Capacity Lecture Hall and Offices	COE/AGBOR/ETF/08-09/01			70,274,979.00	Completed
			2008/2009 Merged	(ii) Consultancy services				8,897,547.50	
				(iii) Admin and Bank Charges				987,473.50	
								80,160,000.00	
			Library Intervention						
				(i) Procurement of Various Bindry Materials				4,500,000.00	Completed
			YEAR 2007/2008/2009					1,000,000.00	Jompiotod
			[MERGED]	(ii) Procurement of 245Nos Various Titles of Library Books (iii) Procurement of 1No Brand New Digital Risograph				4,500,000.00	
				Machine Model Rz including al the Installation Materials				875,000.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PRO	<u>JECTS</u>			
				Courth C	South Zono				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	South Zone PROJECT No	APPROVAL IN-	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 1No Brand New Digital Sharp Photocopier Machine Model AR-5320E with the Materials for Installation		PRINCIPLE DATE	RECONCILED	783,000.00	
				(v) Procjurement of 2No LaserJet Printer Model 2015 with the Installation Materials				182,000.00	
				(vi) Procurement of HP Scanner G4050 Photo Scanner				60,000.00	
				(vii) Contingencies				280,000.00 11,180,000.00	
			Staff Training & Dev.						
			15,000,000.00						
		College of Education, War		i. Construction of a Block of Classroom Hall and Offices					
			37,160,000.00	ii. Procurement of 25nos 2HP Panasonic Window Units	COE/WARRI/ETF/09/01			29,118,986.10	On-going
				Air Conditioners including Installation @ N90,000 each iii) Procurement of 1no Sharp SE 2530 Photocopier	COE/WARRI/ETF/09/02 COE/WARRI/ETF/09/03			2,250,000.00 650,000.00	
				iv). Procurement of 25nos 2HP Panasonic Split Units Air					
				v) Procurement of 10nos Magnetic Board	COE/WARRI/ETF/09/04 COE/WARRI/ETF/09/05			210,000.00	
				vi) Consultancy Fees vii) Bank Charges and Contingencies				3,892,123.05 388,890.85	
								37,160,000.00	
			Library Intervention 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		FCE(Technical), Asaba		(i) Construction of 1No Big Classroom, 3Nos Studio and					
			YEARS 2008/2009	(ii) Procurement of Equipment and Furniture for Fine and				27,519,991.00	On-going
				(iii) Construction of 250 Capacity Lecture Hall for School	FCE(T)/ASABA/ETF/08-09/02 FCE(T)/ASABA/ETF/08-09/03			12,204,150.00 20,702,793.71	
				(iv) Procurement of Furniture and Equipment for the 250	()			7,296,765.00	
				(v) Construction of Sculpture and Ceramic Studio for	FCE(T)/ASABA/ETF/08-09/05			6,038,413.50	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PRO	JECTS_			
				٥٠٠٠٠١ (Youth Zono				
		1		South-S	South Zone	APPROVAL IN-	NOT VET		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Consultancy Services				5,703,589.24	
				(vii) Contingencies and Bank Charges				694,297.55	
								80,160,000.00	
			Library Intervention 5,000,000.00						
			3,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		0.11							
		College of Physical Education, Mosogar,							
		Delta State	37,160,000.00						
			, , , , , , , , , , , , , , , , , , , ,						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Petroleum Training							
		Institute, Effurun, Warri	10,500,000.00						
			Library later worth a						
			Library Intervention 1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Delta	117,000,000.00						
			JSS Library				<u> </u>		
			5,000,000.00						
			BOT SPECIAL INTERVEN	TION					
			DOT OF ECIME INTERVEN	(i) Proposed Renovationof Administrative Block A and					
				Classroom Blocks A, C, and D at Idjerhe Grammar					
			25,000,000.00	School, Jesse	SSE/ASABA/BOT-SP/ETF/09/01			21,237,111.93	On-going

(ii) Supply of 125 Units of ETF Seater Desks/Benches and 30 Units of Teachers Table and Chairs at Idjerhe Grammar School, Jesse SE/ASABA/BOT-SP/ETF/09/02 2,885,000.00 SPEB, Delta Normal JSS 117,000,000.00 JSS Library 5,000,000.00 Normal Primary 125,000,000.00 Normal Primary 125,000,000.00 Library Primary 17,500,000.00 17,500,000.00 17,500,000.00				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PROJ	<u>ECIS</u>	T	1	T
NSTATE NSTITUTION ALLOCATION RECONCILED PROJECTS PROJECT No APPROVAD IN- PRINCIPLE DATE RECONCILED APPROVED COST LIMIT REMAIL				0 11 1	2 4 7				
SATE INSTITUTION ALLCARION RECOVERLED PROJECT PARTS PROJECT FOR RECOVERED APPROVED LOST BITM Recovered				South-S	South Zone				
SPEB_Dotal	STATE	INSTITUTION	ALLOCATION					APPROVED COST LIMIT	REMARK
SEASABANDOT SPETF/9902 2.856,000.00 2.75,000.000.00 2.850,									
SPEB Delta Normal USS SPEB Delta Normal USS SPEB Delta Normal USS SPEB Delta Normal USS SPEB Delta Normal USS Usbrury SPEB Delta SPEB D								2 005 000 00	
SPER_Data									
SPEB_Delia Normal_SISS				(III) Continguides and Dank Charges					
117,000,000,000		CDED Dolto	Normal ISS					23,000,000.00	
Application Application		or LD, Della							
South Primary South Primar			117,000,000.00						
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EDO University of Benin 57,000,000,00 Competition of 17,700,000,00 Competition of 17,700,									
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Candidate Programme/period of Training Institution Where Training is Tenable Training is Tenable (i) Yesufu Sumaina (i) Yesufu Sumaina (ii) Oshoma Cyprian E. (iii) Ugboya Oklemua Theresa (iv) Enitone Evi Bafor (iv) Enitone Evi Bafor Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Local Training (ii) Adjene Josiah O. Ph. D. Anatomy Ph. D. Anatomy Ph. D. Microbiology Completion of training in respect of each candidate Ph. Divinversity of Sheffield 2014 13,919,640.00 2013 22,188,780.00 2013 22,188,780.00 2013 3,000,000.00 2013 19,190,400.00 2014 2015 2016 2017 2018 2018 2019			Table 1: List and Details of	f Staff/Candidates Approved for Training Under ETF 200	09 AST&D Intervention for University of Benin for	or Overseas Training			1
(i) Yesufu Sumaina Ph. D. Sociological Studies Ph. D. Sociological Studies Ph. D. Sociological Studies Ph. D. Sociological Studies Ph. D. Philosophy in Food Microbiology Nottingham 2013 22,188,780.00 (iii) Ugboya Oklemua Theresa M. Sc. Agricultural Economics University of Reading (iv) Enitone Evi Bafor Ph. D. Pharmacy University of Strathclyde Glasgow University of Reading Ph. D. Pharmacy Strathclyde Glasgow Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Local Training (i) Adjene Josiah O. Ph. D. Anatomy Ph. D. Anatomy Ph. D. Anatomy Abraka University, Abraka University of Benin				Candidate	Programme/period of Training		completion of	training in respect of	On-going
Ph. D. Sociological Studies Sheffled 2014 13,919,040.00 (ii) Oshoma Cyprian E. Ph. D. Philosophy in Food Microbiology Nottingham 2013 22,188,780.00 (iii) Ugboya Oklemua Theresa M. Sc. Agricultural Economics University of Reading 2011 5,008,770.00 (iv) Enitone Evi Bafor Ph. D. Pharmacy Strathclyde Glasgow 2013 19,190,400.00 Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Local Training (i) Adjene Josiah O. Ph. D. Anatomy Abraka 2013 1,500,000.00 (ii) Monica Osa Aghimien Ph. D. Microbiology University of Benin 2013 1,500,000.00				(i) Vacutu Cumaina		The University of			
Ph. D. Philosophy in Food Microbiology Nottingham 2013 22,188,780.00 (iii) Ugboya Oklemua Theresa M. Sc. Agricultural Economics University of Reading University of Strathclyde Glasgow 2013 19,190,400.00 (iv) Enitone Evi Bafor Ph. D. Pharmacy Strathclyde Glasgow 2013 19,190,400.00 Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Local Training (i) Adjene Josiah O. Ph. D. Anatomy Abraka 2013 1,500,000.00 (ii) Monica Osa Aghimien Ph. D. Microbiology University of Benin 2013 1,500,000.00 3.000.000.00				(i) result Surialia	Ph. D. Sociological Studies		2014	13,919,640.00	
(iii) Ugboya Oklemua Theresa M. Sc. Agricultural Economics University of Reading University of Reading University of Reading University of Reading University of Strathclyde Glasgow 2013 19,190,400.00 Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Local Training (i) Adjene Josiah O. Ph. D. Anatomy Ph. D. Anatomy Ph. D. Anatomy Ph. D. Microbiology University of Benin 2013 1,500,000.00 2013 1,500,000.00 2013 2,166,760.00 2013 2,166,760.00 2014 2015 2014 2013 1,500,000.00 2016 2017 2018 2018 2019 2019 2019 2019 2019 2019 2019 2019				(ii) Oshoma Cyprian F		-			
Ni. Sc. Agricultural Economics University of Reading 2011 3,006,770.00				(ii) Oshonia Oyphan E.	Ph. D. Philosophy in Food Microbiology	Nottingham	2013	22,188,780.00	
Comparison Comparison Ph. D. Pharmacy Strathclyde Glasgow 2013 19,190,400.00				(iii) Ugboya Oklemua Theresa	M. Sc. Agricultural Economics		2011	5,008,770.00	
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Local Training (i) Adjene Josiah O. (ii) Monica Osa Aghimien Ph. D. Anatomy Ph. D. Microbiology University of Benin 2013 1,500,000.00 3,000,000.00 3,000,000.00				(iv) Enitone Evi Bafor	Dh. D. Dharmasy		2012	40 400 400 00	
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Company Comp			Table 1: List and Datails of	f Staff/Candidates Approved for Training Under ETE 200	 NAST&D Intervention for University of Benin for	or Local Training		<u> </u>	.
Column C			Tubic 1. List and Details 0						
(ii) Monica Osa Aghimien Ph. D. Microbiology University of Benin 2013 1,500,000.00 3,000,000.00 3,000,				(i) Adjene Josiah O.	Ph. D. Anatomy			1 500 000 00	
3,000,000.00									
				(a)		J	25.0		
G. Total 63,307,590.00								2,332,333,00	
							G. Total	63,307,590.00	

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PROJE	CTS_			
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			RE: YEAR 2009 ETF SPE	CIAL INTERVENTION PROJECT: DISBURSEMENT OF FIF					
				Procurement of Library Books and Journals for the					
					UNI/BENIN/SIP/ETF/09/13			41,840,257.95	
				Procurement of 1no 1000KVA and 4nos 500KVA Perkins					
				Generators including cabling and accessories to Faculties in the University	UNI/BENIN/SIP/ETF/09/14			112,955,000.00	
				Supply and Installation of Mass Communication and ICT				112,900,000.00	
					UNI/BENIN/SIP/ETF/09/18			126,229,920.00	
				Construction of 1no 500 Capacity Lecture Hall for Faculty				120,220,020.00	
					UNI/BENIN/SIP/ETF/09/6			73,638,106.90	
				Extension of Existing Animal House Building for Faculty of				29,680,341.60	
				Procurement of various Furniture Items for Law Library					
					UNI/BENIN/SIP/ETF/09/12			37,789,377.15	
				Consultancy Fees for All Construction Projects				125,485,491.90	
				Contingencies and Bank Charges				2,381,504.50	
				Summary				<u>550,000,000.00</u>	
				Batch 1, 2 and 3					
				Total Awarded Cost for Batch 4 and 5				2,400,000,000.00	
				Sub Total				550,000,000.00	
				Balance Allocation				2,950,000,000.00	
								50,000,000.00	
									·

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PROJECTS			
				South-S	South Zone			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No APPROVAL IN PRINCIPLE DA	- NOT YET TE RECONCILED	APPROVED COST LIMIT	REMARKS
		Ambrose Alli University,						
		Ekpoma	57,000,000.00					
			Library Intervention					
			10,500,000.00					

				EDUCATION TRUST FUND YEA	R 2009 RECONCILED PROJ	IECTS_			
				South-S	South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev. 50,000,000.00						
		Polytechnic, Auchi	38,340,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 25,000,000.00						
		COE, Ekiadolor							
		COE, EKIAGOIOF	80,160,000.00 2008/2009 Merged	(ii) Furnishing of Classrooms/Offices	COE/EKIADOLOR/ETF/08-09/01 COE/EKIADOLOR/ETF/08-09/02			64,916,377.72 7,520,000.00	On-going
				(iii) Consultancy Fees (iv) Contingencies and Bank Charges				6,327,265.59 1,396,356.69 80,160,000.00	
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		State COA, Iguorvakhi	10,500,000.00						
			<u>Library Intervention</u> 1,000,000.00						
			Staff Training & Dev. 1,770,000.00						
		SSE, Edo	117,000,000.00						
			JSS Library 5,000,000.00						
			N 1200						
		SPEB, Edo	Normal JSS 117,000,000.00 Normal Primary						
			90,000,000.00						

				EDUCATION TRUST FUND	YEAR 2009 RECONCILED PR	ROJECTS			
				C ₀ .	uth-South Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						PRINCIPLE DATE	RECONCILED		
			JSS Library						
			5,000,000.00						
			Library Primary						
			12,600,000.00						
-									
6 I	RIVERS	Univ. of Port-Harcourt	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			0. "						
			Staff Training & Dev.						
			50,000,000.00						
		State Univ.of Science &							
		Technology	176,000,000.00	(i) Construction of a block of 12-Classrooms	UNIV/RIVERS/ETF/07-09/01			112,474,551.75	On-going
			2007/2008/2009 Merged	(ii) Furnishing of Classrooms and offices	UNIV/RIVERS/ETF/07-09/02			49,947,600.00	
				(ii) Furnishing of Classrooms and offices (iii) Furnishing of Petro-Chemical Building	UNIV/RIVERS/ETF/07-09/03			9,832,848.25	
				(iv) Contingencies/Admin Charges				3,745,000.00	
								<u>176,000,000.00</u>	
_			Library Intervention						
			10,500,000.00						
			10,300,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Rivers State Polytechnic,	74 000 000 00						
		Bori	71,000,000.00						
			2007/2008 MERGED						
+									
			Library Intervention						
			5,000,000.00						

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
					South-South Zone						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PR	OJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS	
			Staff Training & Dev.								
			25,000,000.00								
		FCE (Technical), Omoku	37,160,000.00								
		((((((((((((((((((((
			<u>Library Intervention</u>								
			5,000,000.00								
			Ctoff Training 9 Day								
			Staff Training & Dev. 15,000,000.00								
		Rivers State College of									
		Education	37,160,000.00								
			<u>Library Intervention</u> 5,000,000.00								
			Staff Training & Dev.								
			15,000,000.00								
		SSE, Rivers	117,000,000.00								
			JSS Library								
			5,000,000.00								
		SDED Divor	Normal JSS								
		SPEB, Rivers	117,000,000.00								
			JSS Library								
			5,000,000.00								
			Normal Primary								
			115,000,000.00								

	EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS										
				S	South-South Zone						
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS		
			Library Primary								
			16,100,000	0.00							

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

	South-West Zone								
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	57,000,000.00						
	00014	Oniversity of Agriculture, Abeokuta	37,000,000.00						
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Ogun State University(Now Olabisi							
		Onabanjo Univ. Ago–Iwoye)	57,000,000.00						
		enabanje enim ige mejej	01,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		T:01:11: " (51 #							
		Tai Solarin University of Education, ljebu-Ode	57,000,000.00	(i) Construction of Langugae Laboratory Centre	UNI/IJEBU-ODE/ETF/09/01			40,726,425.00	On-going
				(ii) Procurement of Audio Visual Laboratories Equipment	UNI/IJEBU-ODE/ETF/09/02			12,425,500.00	
				(iii) Procurement of Audio Laboratoriy Equipment	UNI/IJEBU-ODE/ETF/09/03			5,385,000.00	
				(iii) 5% VAT				2,926,846.25	
				(iv) Counterpart funding				(4,463,771.25)	
								<u>57,000,000.00</u>	
			Library Intervention						
				(i) Procurement of 490No Volumes of Various Books of					
				Different Titles for Various department				11,895,784.32	On-going
			VEARS 2008/2000	·					
			[MERGED]	(ii) Subscription to EBSCO 2011 Journals				3,913,032.64	
				(iii) Subscription to EBSCO 2010 Journal				4,191,183.04	
								<u>20,000,000.00</u>	
			Staff Training & Dev.						
			50,000,000.00						
			30,000,000.00		+				
	1								
		Federal polytechnic, Ilaro		(i) Construction of Library Complex Final Phase	FPOLY/ILARO/ETF/08-09/01			37,163,932.26	On-going
				(ii) Construction of 2 No. Block of 6 Classrooms	FPOLY/ILARO/ETF/08-09/02			34,981,275.00	
				(iii) Consutlancy Fees				7,967,901.20	
				(iv) Admin, Bank Charges and Contingencies				3,226,891.54	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone

				South-West		ADDDOVAL IN DDIVIDE: T	T		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
						5/112		83,340,000.00	
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			DOT ODEOLAL GOOD INTO	DVENTION					
			BOT SPECIAL 2009 INTE	(:) Construction of Anadomic Chaff officers	FDOLVIEDE/DOT CD/FTF/00/04			20.452.620.00	0
					FPOLY/EDE/BOT-SP/ETF/09/01 FPOLY/EDE/BOT-SP/ETF/09/02			20,452,620.00	On-going
					FPOL1/EDE/BO1-SP/E1F/09/02			1,651,634.50 2,895,745.50	
				(iii) Contingency				2,895,745.50 <u>25,000,000.00</u>	
								<u> </u>	
		Moshood Abiola Polytechnic,							
		Abeokuta	71,000,000.00						
			2007/2008 Merged						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Federal College of Education	07.400.000.00						
		Osiele, Abeokuta	37,160,000.00						
			Library later carties						
			<u>Library Intervention</u> 5,000,000.00						
			5,000,000.00						
				(i) Construction of a Block of 3-Classroom at Ikija High School,					
		SSE, Ogun	244,000,000.00		SSE/OGUN/ETF/08-09/01			6,386,788.00	On-going
		-		(ii) Construction of a Block of 3-Classroom at Itori					
			2008/2009 Merged		SSE/OGUN/ETF/08-09/02			6,649,288.00	
				(iii) Construction of a Block of 3-Classroom at NUD Grammar					
				School, Obantoko;	SSE/OGUN/ETF/08-09/03			6,386,788.00	
				(iv) Construction of a Block of 3-Classroom at Adesanolu					
			JSS Library	Community High School, Mowe;	SSE/OGUN/ETF/08-09/04			6,649,288.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(v) Construction of a Block of 3-Classroom at Itoki Community	/	5/112		
			5,000,000.00 High School, Itoki;	SSE/OGUN/ETF/08-09/05		6,649,288.00	
			(vi) Construction of a Block of 3-Classroom at St. John's High	n			
			School, Kuto, Abeokuta;	SSE/OGUN/ETF/08-09/06		6,386,788.00	
			(vii) Construction of a Block of 3-Classroom at Comprehensive				
			High School, Ijebu-Ife;	SSE/OGUN/ETF/08-09/07		6,649,288.00	
			(viii) Construction of a Block of 3-Classroom at Ode-Remo High	1			
			School, Ode-Remo;	SSE/OGUN/ETF/08-09/08		6,386,788.00	
			(ix) Construction of a Block of 3-Classroom at Chirst Apostolic	1			
			High School, Iperu;	SSE/OGUN/ETF/08-09/09		6,386,788.00	
			(x) Construction of a Block of 3-Classroom at AUD High	1		0.000 700 00	
			School, Ijebu-Ode;	SSE/OGUN/ETF/08-09/10		6,386,788.00	
			(xi) Construction of a Block of 3-Classroom at Ahmadiya	I .		0.040.000.00	
			Comprehensive High School, Oni, Ogun Waterside;	SSE/OGUN/ETF/08-09/11		6,649,288.00	
			(xii) Construction of a Block of 3-Classroom at Anglican High School, Ikoto;	 SSE/OGUN/ETF/08-09/12		6,386,788.00	
			(xiii) Construction of a Block of 3-Classroom at Muleruwa			0,360,766.00	
			Community School, Gbaga, Via Ogijo;	SSE/OGUN/ETF/08-09/13		6,649,288.00	
			(xiv) Construction of a Block of 3-Classroom at Odopotu			0,049,200.00	
			Community Grammar School, Odopotu;	SSE/OGUN/ETF/08-09/14		6,649,288.00	
			(xv) Construction of a Block of 3-Classroom at Community High			0,040,200.00	
			School, Tube;	SSE/OGUN/ETF/08-09/15		6,649,288.00	
			(xvi) Construction of a Block of 3-Classroom at Muslim	1		5,515,25355	
			Grammar School, Imeko;	SSE/OGUN/ETF/08-09/16		6,649,288.00	
			(xvii) Construction of a Block of 3-Classroom at Toyon High			, ,	
			School, Ere, Ado-Odo;	SSE/OGUN/ETF/08-09/17		6,649,288.00	
			(xviii) Construction of a Block of 3-Classroom at Yewa College	,			
			llaro;	SSE/OGUN/ETF/08-09/18		6,386,788.00	
			(xix) Construction of a Block of 3-Classroom at Community	/			
			High School, Mede, ajegunel Idi-Iroko;	SSE/OGUN/ETF/08-09/19		6,649,288.00	
			(xx) Construction of a Block of 3-Classroom at St. Micheal High	1			
			School, Ota;	SSE/OGUN/ETF/08-09/20		6,649,288.00	
			(xxi) Construction of a Block of 3-Classroom at Lantoro High	I .			
			School; 2	SSE/OGUN/ETF/08-09/21		6,420,610.00	
			(xxii) Construction of Science Laboratory Block at Olorunkole	1			
			Grammar School, Kajola;	SSE/OGUN/ETF/08-09/22		10,576,510.00	
			(xxiii) Construction of Science Laboratory Block at Itele High			10.570.510.00	
			School, (Senior);	SSE/OGUN/ETF/08-09/23		10,576,510.00	
			(xxiv) Construction of Science Laboratory Block at Ehin-Osur	1		40 570 540 00	
			Community High School, Ijebu-East;	SSE/OGUN/ETF/08-09/24		10,576,510.00	
			(xxv) Construction of Science Laboratory Block at Ketu			10 576 540 00	
			Community High School, Yewa; (xxvi) Procurement of 1575 ETF Standard Twin Seater Desk for	SSE/OGUN/ETF/08-09/25		10,576,510.00	
			(XXVI) Producement of 1979 ETP Standard Twin Seater Desk to				
			the 20 Secondary School Mentioned above @ N8,500 each;	SSE/OGUN/ETF/08-09/26		13,387,500.00	
			(xxvii) Procurement of Technical Equipment at GSTC			15,567,500.00	
			Abeokuta:	SSE/OGUN/ETF/08-09/27		2,500,000.00	
			(xxviii) Procurement of Techical Equipment at GSTC, ljebu-			2,000,000.00	
			Ode;	SSE/OGUN/ETF/08-09/28		2,500,000.00	
			J Guo,	332/333/4/211/33 03/20		2,000,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE NOT YET RECONCILED **STATE** INSTITUTION **ALLOCATION** S/N RECONCILED PROJECTS **PROJECT No** APPROVEDCOST LIMIT **REMARKS** DATE (xxix) Procurement of Technical Equipment at GSTC, Igbesa; SSE/OGUN/ETF/08-09/29 2,600,000.00 (xxx) Procurement of Technical Equipment at GSTC, Ilara-SSE/OGUN/ETF/08-09/30 2.600.000.00 Remo: (xxxi) Procurement of Technical Equipment at GSTC, Ajegunle; SSE/OGUN/ETF/08-09/31 2.500.000.00 (xxxii) Procurement of Technical Equipment at GSTC, Ayetoro; SSE/OGUN/ETF/08-09/32 2.500.000.00 (xxxiii) Procurement of Technical Equipment at GSTC, liebu-SSE/OGUN/ETF/08-09/33 2.500.000.00 (xxxiv) Procurement of Technical Equipment at Ogun State SSE/OGUN/ETF/08-09/34 2.000.000.00 Science Equipment and Production Centre (Skills Acquisition): (xxxv) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Baptist Boys High School, SSE/OGUN/ETF/08-09/35 1,647,668.93 (xxxvi) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Oba Community High School, Oba; 1,647,668.93 SSE/OGUN/ETF/08-09/36 (xxxvii) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Idi-Aba; 1.647.668.93 SSE/OGUN/ETF/08-09/37 (xxxviii) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Ajegunle; SSE/OGUN/ETF/08-09/38 1,647,988.93 (xxxix) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Owu-Ikija Community Grammar School, ljebu-East; SSE/OGUN/ETF/08-09/39 1,647,988.93 (xxxx)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Ayetoro; SSE/OGUN/ETF/08-09/40 1,647,988.93 (xxxxi)Procurement of Physics, Chemistry, Biology and Agric 1.647.988.93 Science Equipment into GSTC, ljebu-Ode; SSE/OGUN/ETF/08-09/41 (xxxxii)Procurement of Physics, Chemistry, Biology and Agric SSE/OGUN/ETF/08-09/42 1.647.988.93 Science Equipment into Agbele High Schoo, Sagamu; (xxxxiii)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Tube Community High School, Tube, SSE/OGUN/ETF/08-09/43 1,647,988.93 (xxxxiv)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Igbea; SSE/OGUN/ETF/08-09/44 1,647,988.93 (xxxxv)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Alaketu Grammar School, Imeko- Afon; |SSE/OGUN/ETF/08-09/45 1,647,988.93 (xxxxvi)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Ilusin Grammar School, Ilusin, Ogun Water Side: SSE/OGUN/ETF/08-09/46 1,647,988.93 Library Development (i) Procurement of Computers and Asscessories into Gateway Secondry School, Ita-Iyalode; SSE/OGUN/ETF/08-09/47 799,166.66 (ii) Procurement of Computers and Asscessories into Alabata Community High School, Alabata; SSE/OGUN/ETF/08-09/48 799,166.66

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE **STATE** INSTITUTION **ALLOCATION PROJECT No** NOT YET RECONCILED RECONCILED PROJECTS APPROVEDCOST LIMIT **REMARKS** S/N DATE (iii) Procurement of Computers and Asscessories into Ajuwon SSE/OGUN/ETF/08-09/49 799,166.66 High School, ajuwon Ifo; (iv) Procurement of Computers and Asscessories into NUD High School, Oke-liegun, Abeokuta; 799.166.66 SSE/OGUN/ETF/08-09/50 (v) Procurement of Computers and Asscessories into Avila Community High School, Ayila; SSE/OGUN/ETF/08-09/51 799.166.66 (vi) Procurement of Computers and Asscessories into Simawa High School, Simawa: SSE/OGUN/ETF/08-09/52 799.166.66 (vii) Procurement of Computers and Asscessories into Ikenne Community High School, Ikenne; SSE/OGUN/ETF/08-09/53 799.166.66 (viii) Procurement of Computers and Asscessories into Muslim High School, liebu-Ode; SSE/OGUN/ETF/08-09/54 799.166.66 (ix) Procurement of Computers and Asscessories into Alaari High School, Alaari; SSE/OGUN/ETF/08-09/55 799,166.66 (x) Procurement of Computers and Asscessories into Iyesi Ota High School, Ivesi; SSE/OGUN/ETF/08-09/56 799.166.66 (xi) Procurement of Computers and Asscessories into Area Community High School, Sabo Owode; SSE/OGUN/ETF/08-09/57 799.166.66 (xii) Procurement of Computers and Asscessories into Alaye 799.166.66 High School, Ayetoro; SSE/OGUN/ETF/08-09/58 (xiii) Bank and Administrative Charges 1,935,182.90 243,999,999.98 Normal JSS (i) Construction of a Block of 3-Classrooms with attached Office. Store and Toilets at Community High School, Afom SPEB, Ogun 117,000,000.00 Imeko Afon-Lega; SUBEB/OGUN/ETF/08-09/01 9,000,000.00 On-going (ii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Local Government Secondary 2008/2009 Merged SUBEB/OGUN/ETF/08-09/02 9.000.000.00 School, Atan Ota: (iii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Itolu Community High School, JSS Library SUBEB/OGUN/ETF/08-09/03 9,000,000.00 (iv) Procurement of 225 Sets of 2-Seater Desk @ N10,000 5,000,000.00 each; SUBEB/OGUN/ETF/08-09/04 2,250,000.00 (v) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Efire Community High School, SUBEB/OGUN/ETF/08-09/05 9.000.000.00 (vi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Ode-Remo High School, Ode Normal Primary SUBEB/OGUN/ETF/08-09/06 9,000,000.00 (vii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Day Idowu Comprehensive High 100,000,000.00 School; SUBEB/OGUN/ETF/08-09/07 9,000,000.00 (viii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 SUBEB/OGUN/ETF/08-09/08 2,250,000.00 each:

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE **STATE** INSTITUTION **ALLOCATION PROJECT No** NOT YET RECONCILED RECONCILED PROJECTS APPROVEDCOST LIMIT **REMARKS** S/N DATE (ix) Construction of a Block of 3-Classrooms with attached Library Primary SUBEB/OGUN/ETF/08-09/09 Offices, Store and Toilets at Adenrele High School, Ifo; 9,000,000.00 (x) Construction of a Block of 3-Classrooms with attached 9.000.000.00 14,000,000.00 Offices, Store and Toilets at Egba-Odeda High School Odeda; SUBEB/OGUN/ETF/08-09/10 (xi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Ifedapo Community SUBEB/OGUN/ETF/08-09/11 Comprehensive High School, Abalabi, Ewekoro; 9.000.000.00 (xii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 SUBEB/OGUN/ETF/08-09/12 2.250.000.00 (xiii) Construction of a Block of 6-Classrooms Storey Building With Toilets and Borehole at Mmac-Job Grammar School. SUBEB/OGUN/ETF/08-09/13 20.250.000.00 (xiv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Lafenwa High School, Aiyetoro; SUBEB/OGUN/ETF/08-09/14 9.000.000.00 (xv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Community Secondary School, Ebute Igboyo; SUBEB/OGUN/ETF/08-09/15 9,000,000.00 (xvi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Community Commercial High School, Maun, Ipokia; SUBEB/OGUN/ETF/08-09/16 9,000,000.00 (xvii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Owode-Ketu Commercial High School, Owode-Ketu: SUBEB/OGUN/ETF/08-09/17 9.000.000.00 (xviii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 SUBEB/OGUN/ETF/08-09/18 2.250.000.00 (xix) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Ajebandele 34 High School, SUBEB/OGUN/ETF/08-09/19 9,000,000.00 Aiebandele: (xx) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Itebu-Manuwa Comprehensive SUBEB/OGUN/ETF/08-09/20 9.000.000.00 High School, Itebu-Manuwa; (xxi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Akesan Commercial High School, 9.000.000.00 SUBEB/OGUN/ETF/08-09/21 (xxii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 SUBEB/OGUN/ETF/08-09/22 2,250,000.00 (xxiii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Olorunda High School, Olorunda; SUBEB/OGUN/ETF/08-09/23 9,000,000.00 (xxiv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Orile-Igbore Grammar School. Aiure. Obafemi-Owode: SUBEB/OGUN/ETF/08-09/24 9,000,000.00 (xxv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Adeoye-Lambo Memorial Comprehensive High School, Obada-Oko, Ewekoro; SUBEB/OGUN/ETF/08-09/25 9,000,000.00

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE **STATE** INSTITUTION **ALLOCATION PROJECT No** NOT YET RECONCILED RECONCILED PROJECTS APPROVEDCOST LIMIT **REMARKS** S/N DATE (xxvi) Procurement of 225 Sets of 2-Seater Desk @ N10,000 SUBEB/OGUN/ETF/08-09/26 2.250.000.00 (xxvii) Construction of a Block of 6-Classrooms Storey Building With Toilets and Borehole at Gateway Secondary School, 20.250.000.00 Quary Road Abeokuta: SUBEB/OGUN/ETF/08-09/27 (xxviii)Construction of a Block of 3-Classrooms with attached SUBEB/OGUN/ETF/08-09/28 9.000.000.00 Offices, Store and Toilets at Iberekodo High School, Abeokuta; (xxix) Construction of a Block of 3-Classrooms with attached Offices. Store and Toilets and Borehole at Mile 2 Community SUBEB/OGUN/ETF/08-09/29 Nnursery and Primary School, Ayetoro, Abeokuta; 10.000.000.00 (xxx) Construction of a Block of 3-Classrooms with attached Offices. Store and Toilets and Borehole at Moshood Abiola Model Primary School, Adatan; SUBEB/OGUN/ETF/08-09/30 10.000.000.00 (xxxi) Construction of a Block of 3-Classrooms with attached Offices. Store and Toilets and Borehole at Local Government Primary School, Iroko Aparadija; 10,000,000.00 SUBEB/OGUN/ETF/08-09/31 (xxxii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Africa Church SUBEB/OGUN/ETF/08-09/32 Primary School, Loti: 10,000,000.00 (xxxiii)Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at St. Mary's RCM SUBEB/OGUN/ETF/08-09/33 10.000.000.00 Primary School II. Ifo: (xxxiv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at St. Andrew's Primary School, Imuwen: SUBEB/OGUN/ETF/08-09/34 10,000,000.00 (xxxv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at St. Charles Primary SUBEB/OGUN/ETF/08-09/35 10,000,000.00 School, Mamu; (xxxvi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Peter's Anglican SUBEB/OGUN/ETF/08-09/36 10.000.000.00 Primary School, Odogbolu; (xxxvii) Construction of a Block of 3-Classrooms with attached Offices. Store and Toilets and Borehole at Local Government Primary School, Obalende, Ijebu-Ode; SUBEB/OGUN/ETF/08-09/37 10.000.000.00 (xxxviii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Wesley Primary School, Iperu: SUBEB/OGUN/ETF/08-09/38 10,000,000.00 (xxxix) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Community Primary School, Alabarakan; SUBEB/OGUN/ETF/08-09/39 10.000.000.00 (xxxx) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Africa Church Primary School, Owotedo-Idogun; SUBEB/OGUN/ETF/08-09/40 10,000,000.00 (xxxxi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at A/C Primary School, SUBEB/OGUN/ETF/08-09/41 10,000,000.00 Soseri:

				EDUCATION TRUST FUND YEAR	2009 RECONCILED	PROJECTS			
				South-West 2	<u>Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxxxii) Construction of a Block of 3-Classrooms with attached		5/112			
				Offices, Store and Toilets and Borehole at L.G. Primary School,					
				,	SUBEB/OGUN/ETF/08-09/42			10,000,000.00	
				(xxxxiii) Construction of a Block of 3-Classrooms with attached					
				, ,	SUBEB/OGUN/ETF/08-09/43			10,000,000.00	
				(xxxxiv) Construction of a Block of 3-Classrooms with attached					
				Offices, Store and Toilets and Borehole at Local Government Primary School, Eba;	SUBEB/OGUN/ETF/08-09/44			10 000 000 00	
				(xxxxv) Construction of a Block of 3-Classrooms with attached	1			10,000,000.00	
				Offices, Store and Toilets and Borehole at Christ Church					
					SUBEB/OGUN/ETF/08-09/45			10,000,000.00	
				(xxxxvi) Construction of a Block of 3-Classrooms with attached	1			, , , , ,	
				Offices, Store and Toilets and Borehole at Wesley Primary					
				1 ,	SUBEB/OGUN/ETF/08-09/46			10,000,000.00	
				(xxxxvii) Construction of a Block of 3-Classrooms with attached					
				Offices, Store and Toilets and Borehole at Baptist Day Primary	SUBEB/OGUN/ETF/08-09/47			10,000,000.00	
				School, Ijaka-Isale; (xxxxviii) Construction of a Block of 3-Classrooms with attached				10,000,000.00	
				Offices, Store and Toilets and Borehole at Methodist Primary					
					SUBEB/OGUN/ETF/08-09/48			10,000.00	
								<u>424,010,000.00</u>	
2	OSUN	Obafemi Awolowo University, Ile-Ife	57,000,000.00						
	OSUN	Obalemi Awolowo omversity, ne-ne	37,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00	Staff/Candidates Approved for Training Under ETF 2009 AST&D	Intervention for Obelem: Awaleure II-	ivorcity Ila Ifa for Overses	C Training		
			Table 1. List and Details of	Stati/Candidates Approved for Training Order ETF 2009 AST&D		ilversity, lie-lie for Oversea			
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Akindahunsi A. A.	Ph.D Civil Engineering	University of Witwatersrand, S. A.	2013	8,478,477.60	<u> </u>
			ii		Ph.D Structural Engineering	University of Witwatersrand, S. A.	2013	9,470,200.00	
			11.	. a.aopo indonid O.	Ottablatat Enginooning	University of	2010	0,470,200.00	
			iii.	Owotade Folyuso John	Ph.D Oral Microbiology	Witwatersrand, S. A.	2013	8,478,477.60	
				Fawala Ovahici A	M. A. Languago Education	The University of	2011	6,521,150.00	
			IV.	Fawole, Oyebisi A.	M. A. Language Education	Wisconsin	TOTAL	32,948,305.20	
			Table II: List and Details of	Academic Staff Approceed for Local Training Under ETF 2009 A	ST&D Intervention for Obatami Awala	wo University He-Ife	TOTAL	<u>52,340,303.20</u>	
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of	Amount approved for training in respect of each candidate	
				Page 179 of	20.4		training	O Becausiled Prejects (South We	On-going

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT Y	YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			i. Mashood Omotosho	Ph.D Political Sciences	ABU, Zaria	2012	1,050,000	
					Tot	tal (Localy i.e TL)	<u>1,050,000</u>	
							<u>33,998,305.20</u>	
		Fadaval Dalitashuis Eda	20 240 200 00					
		Federal Polytechnic, Ede	38,340,000.00					
			Library Intervention					
			5,000,000.00					
			Staff Training & Dev.					
			25,000,000.00					
			(BOT-SPECIAL INTERVENTION at Federal Polytechnic Ede) Osun State					
			25,000,000.00 (i) Construction of Academic Staff Oiffices	FPOLY/EDE/BOT-SP/09/01			20,452,620.00	Complete
			(ii) Procurement of Furniture for Academic Staff Oiffices	FPOLY/EDE/BOT-SP/09/02			1,651,634.50	
			(iii) Contingency				2,895,745.50	
							<u>25,000,000.00</u>	
		Osun State Polytechnic, Iree	38,340,000.00					
		our state i ciytosiinis, noc	00,010,000.00					
			Library Intervention					
			5,000,000.00					
			Staff Training & Dev.					
			25,000,000.00					
		Osun State College of Technology,						
		Esa-Oke	38,340,000.00					
			<u>Library Intervention</u>					
			5,000,000.00					
			Staff Training & Dev					
			Staff Training & Dev. 25,000,000.00					
		Osun State College of Education,	07.400.000.00					
		Ila-Orangun	37,160,000.00					
			<u>Library Intervention</u>					
			5,000,000.00					
			0,000,000.00					

				EDUCATION TRUST FUND	YEAR 2009 RECONCILED	PROJECTS			
				<u>South</u>	-West Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Staff Training & Dev.						
			15,000,000.00	Table II List and Details of Academic Staff Approv	ed for Local Training under ETF 2009 AST&D	intervention for Osun S	State College of Educ	ation, Ila-Orangun	
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Bamigbala Philip Adekunle	Ph. D. Science Education (Phyiscs)	University of Ilorin	2012	1,500,000.00	
							Total	1,500,000.00	
				Table II List and Details of Academic Staff Approv	ad for Local Training under ETE 2000 ASTSD	intervention for Ooun S	State Callege of Educ	otion IIo Orongun	
				Table II List and Details of Academic Staff Approv	ed for Local Training under ETF 2009 AST&D	intervention for Osun 3	1	ation, na-Orangun	
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Ajagbe Adesina A.	M. Ed. Guide & Counselling	University of Ado-Ekiti	2011	500,000.00	
				(ii) Babatunde Florence Folake	M. Sc. Africa Regional Centre for Info. Science.	University of Ibadan	2011	700,000.00	
				(iii) Adewole Opeyemi Solomon	M. Ed. Guide & Counselling	Olabisi Onabanjo University Ago-lwoye	2011	500,000.00	
				(iv) Egbebi John Olufemi	Ph. D. Education Management	Olabisi Onabanjo University Ago-lwoye	2012	1,050,000.00	
				(v) Oludeyi Akinwumi Afolabi	M. Ed. Guide & Counselling	University of Ibadan	2011	500,000.00	
				(vi) Oyelola Martha S.	M. Sc. Organic Chemistry	University of Ibadan	2012	700,000.00	
				(vii) Adedokun Kabiru Isola	M. Phil Physology	University of Ibadan	2012	500,000.00	
				(viii) Ajayi Francis Oluwadamilare	Ph. D. Agric Economic & Ext.	FUT Akure	2013	1,500,000.00	
				(ix) Animansahun Isaac Adebowale	M. Phil Maths Education	University of Ibadan	2012	700,000.00	
						,	Total	6,650,000.00	
							Grand Total	<u>8,150,000.00</u>	
		Osun State College of Education, llesha	37,160,000.00						
			Library later and a						
			Library Intervention			-			
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Osun State School of Health							
		Technology, Ilesha	10,500,000.00						
			Library Intervention						
		·			404 of 004	1		,	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE NOT YET RECONCILED **STATE PROJECT No REMARKS** INSTITUTION **ALLOCATION** RECONCILED PROJECTS APPROVEDCOST LIMIT 1.000.000.00 Staff Training & Dev. 1,770,000.00 SSE, Osun 117,000,000.00 Library Intervention 5,000,000.00 YEARS 2008/2009 Year 2008 JSS Projects [MERGED] (i) Construction of a Block of 3-Classrooms with Staff Room @ N8,671,189.40 and 60No 2-Seater Desk @ N1,140,000.10 Sets of Teachers Furniture (1 Table and 1 Chair with Arm Rest and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at United Methodist Grammar School (JS) Two and UD Grammar School (JS I) Oko SPEB, Osun 117,000,000.00 Road, Ejigbo; SUBEB/OSUN/ETF/08/01 20,013,000.00 On-going (ii) Construction of a Block of 3-Classrooms with 1/2 Size Principal Office @ N7,587,871.19 and 80No 2-Seater Desk @ N1,520,000.00 1 Sets of Principal Furniture (1 Table and 1 Chair with Arm Rest and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at United Methodist Grammar School (JS) Community Grammar School (JS I) Jnr. Sec. School Tonkere Ayetoro of Ayedaade LGEA; SUBEB/OSUN/ETF/08/02 9.132.621.19 (iii) Construction of a Block of 3-Classrooms with Staff Room @ N8,671,189.40 and 60No 2-Seater Desk @ N1,140,000.10 Sets of Teachers Furniture (1 Table and 1 Chair with Arm Rest and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at Biladu Grammar School (JS) Ilesa and Library Intervention St. Philips Grammar School (JS I) Ile-Ife, Ife East; SUBEB/OSUN/ETF/08/03 20,117,378.80 (iv) Construction of a Block of 3-Classrooms with 1/2 Size Principal Office @ N7,587,871.19 and 80No 2-Seater Desk @ N1,520,000.00 1 Sets of Principal Furniture (1 Table with 3drawers, 1 Chair with Arm Deck and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at omifunfun Community High School, Ife South LGEA all in Osun South 5,000,000.00 East Sanatorial District of Osun State: SUBEB/OSUN/ETF/08/04 9.132.621.19 Procurement of 36/38No 2-Seater Desk and 2 Sets of Teachers' Furniture (1 Table, 1 Chair) with Arm Rest, 2 Visitors Chairs) all To ETF Standardized at;

				EDUCATION TRUST FUND YEAR	2009 RECONCILED I	PROJECTS			
				South-West	Zone				
C/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
S/N	SIAIE	INSTITUTION	ALLUCATION	RECONCILED PROJECTS	PROJECT NO	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	KEWAKNS
				(i) Araromi Aasa Community Primary School, Ifon (38 Units);	CURER/OCUR/FTE/00/200			720,000,00	
					SUBEB/OSUN/ETF/09/220 SUBEB/OSUN/ETF/09/221			739,000.00 703,000.00	
			PRIMARY SCHOOL	, , , , , , , , , , , , , , , , , , , ,	SUBEB/OSUN/ETF/09/221			703,000.00	
					SUBEB/OSUN/ETF/09/223			703,000.00	
			100,000,000.00					700,000.00	
			Library Intervention	(v) Owode Community Primary School, Ifon Osun (36 Units);	SUBEB/OSUN/ETF/09/224			703,000.00	
			<u> </u>		SUBEB/OSUN/ETF/09/225			703,000.00	
			21,000,000.00		SUBEB/OSUN/ETF/09/226			703,000.00	
			, ,	Procurement of 36/38No 2-Seater Desk and 2 Sets of				,	
				Teachers' Furniture (1 Table, 1 Chair) with Arm Rest, 2 Visitors					
				Chairs) all To ETF Standardized at;					
				(i) N. U. D Primary School, Isale Osun Osogbo (36 Units);	SUBEB/OSUN/ETF/09/227			739,000.00	
				(ii) Okanla Bantist Primary School A Okanla Osogbo (36 Units):					
				(ii) Okanla Baptist Primary School A, Okanla Osogbo (36 Units);	SUBEB/OSUN/ETF/09/228			703,000.00	
				(iii) Apoun Baptist Primary School, Apoun Osogbo (36 Units);					
				(iii) Apodii Baptist i iiiiary Scriooi, Apodii Osogbo (30 Oriits),	SUBEB/OSUN/ETF/09/229			703,000.00	
				(iv) A. U. D Primary School A, Oke-Baale Osogbo (38 Units);					
				(17) 7. C. D I Illiary Concorn, One Badie Coogse (Co Cilito),	SUBEB/OSUN/ETF/09/230			739,000.00	
				(v) St. Andrews Primary School, Oke Baale Osogbo (36 Units);					
				, , , , , , , , , , , , , , , , , , , ,	SUBEB/OSUN/ETF/09/231			703,000.00	
				, , , , , , , , , , , , , , , , , , , ,	SUBEB/OSUN/ETF/09/232			703,000.00	
				(vii) L. A. Primary School, Ajara-Isale Osun Osogbo (36 Units)	1			702 000 00	
				all in Osogbo LGEA; (viii) Administrative Charges/Contingencies	SUBEB/OSUN/ETF/09/233			703,000.00 1,416,818.00	
				(VIII) Administrative Charges/Contingencies					
								<u>69,762,439.18</u>	
								534,000,000.00 464,237,560.82	
								404,237,500.82	
			YEAR 2009 BOT SPECIA	 LINTERVENTION (APOSTOLIC PRIMARY SCHOOL OKE-IRO	II ESHA OSUN STATE)				
				(i) Construction of a Block of 4-Classrooms	SUBEB/OSUN/BOT-SP/ETF/09/01			8,427,597.95	On-going
			10,000,000.00	(ii) Construction of 1 No. VIP Toilet	SUBEB/OSUN/BOT-SP/ETF/09/02			788,199.30	on going
				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SUBEB/OSUN/BOT-SP/ETF/09/03			2,079,866.25	
					SUBEB/OSUN/BOT-SP/ETF/09/04			2,723,836.50	
				(v) Procurement of 100 No. 2-Seater Classroom Desk and 100				, ,	
					SUBEB/OSUN/BOT-SP/ETF/09/05			609,000.00	
				(vi) Procurement of 10 No. Teachers Tables and Chairs and 1					
				No. Headmaster's Cabinet and Delivery Charges	SUBEB/OSUN/BOT-SP/ETF/09/06			371,500.00	
								<u>15,000,000.00</u>	
			2008/2009 Merged	Year 2008 Library Intervention JSS					
				(ii) Procurement of 1009Nos Various Volumes of Assorted					
			F0 000 000 00	 				4 000 440 55	0
			52,000,000.00	Books into 7Nos JSS in the State @ N714,206 each				4,999,442.00	Completed
				Year 2008 Library Intervention Primary Schools					
				(i) Procurement of 560 Volumes of Assorted Books into the					
				30Nos Primary School in the Staet @ N325,999 each				9,779,970.00	

	T		T	South-west	Zone		,		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iii) Provision of 560 Library Furniture and Security to the					
				30Nos Schools above				11,214,000.00	
				Year 2009 Library Intervention Primary Schools					
				(i) Procurement of 560 Volumes of Assorted Books into the					
				30Nos Primary School in the State @ N325,999 each				9,779,970.00	
				(ii) Provision of 560 Library Furniture and Security to the					
				30Nos Schools above				11,214,000.00	
				Year 2009 Library Intervention JSS					
				(i) Procurement of 1009 Various Volumes of Assorted Books	8				
				into 7Nos Junior Secondary Schools in the State				4 000 440 00	
				@ N714,206 each (ii) Bank Charges/Contingencies				4,999,442.00 13,176.00	
				(II) Bank Charges/Contingencies				52,000,000.00	
								<u> </u>	
3 (OYO Unive	ersity of Ibadan	57,000,000.00						
	5.5		37,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
-			50,000,000.00						
			Year 2009 Special Interve	ention Project (SIP BATCH I)					
				Rehabilitation of Veterinary Pathology Building	UNI/IBADAN/SIP/ETF/09/01			48,877,906.54	
				Rehabilitation of facilities in Veterinary Teaching	UNI/IBADAN/SIP/ETF/09/02			3,474,796.75	
		3	3 2C	Rehabilitation of Veterinary Public Health Building	UNI/IBADAN/SIP/ETF/09/03			11,567,906.81	
			1 2D	Rehabilitation of ARCIS Building	UNI/IBADAN/SIP/ETF/09/04			4,674,366.69	
		5	5 2E	Rehabilitation of Institute of African Studies Building	UNI/IBADAN/SIP/ETF/09/05			21,775,030.07	
		6	3	Rehabilitation of Faculty of Pharmacy Building and Old					
			3A	DLC	UNI/IBADAN/SIP/ETF/09/06			25,699,917.34	
		7	7	Rehabilitation of Pharmaceutics and Industrial					
			3B	Pharmacy Building	UNI/IBADAN/SIP/ETF/09/07			18,394,506.25	
		3	3C	Rehabilitation of Pharmacognosy Buildings	UNI/IBADAN/SIP/ETF/09/08			42,593,938.81	
		9	3D	Rehabilitation of Open Distance Learning Buildings	UNI/IBADAN/SIP/ETF/09/09			34,326,684.00	
		10	3E	Rehabilitation of Biochemistry Buildings	UNI/IBADAN/SIP/ETF/09/10			51,563,681.55	
		11	J 3F	Rehabilitation of Anatomy Buildings	UNI/IBADAN/SIP/ETF/09/11			53,812,037.46	
		12	2 4A	Rehabilitation of Clinical Sciences Building	UNI/IBADAN/SIP/ETF/09/12			99,472,152.02	
		13	3	Rehabilitation of Medical Microbiology and					
			4C	Parasitology Building	UNI/IBADAN/SIP/ETF/09/13			7,515,580.22	
		14		Rehabilitation of Faculty of Education Buildings	UNI/IBADAN/SIP/ETF/09/14			146,092,334.55	
		15		Rehabilitation of Chemistry Buildings	UNI/IBADAN/SIP/ETF/09/15			136,229,541.02	
		16	7A	Rehabilitation of Computer Science Building	UNI/IBADAN/SIP/ETF/09/16			29,399,311.80	

S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE NOT YET RECONCIL	APPROVEDCOST LIMIT	REMARKS
		17	7B Rehabilitation of Mathematics & Statistics Building	UNI/IBADAN/SIP/ETF/09/17		8,223,467.80	
		18		UNI/IBADAN/SIP/ETF/09/18		53,631,521.14	
		19		UNI/IBADAN/SIP/ETF/09/19		75,165,266.31	
		20	<u> </u>				
			7E Botany and Microbiology	UNI/IBADAN/SIP/ETF/09/20		83,470,165.12	
		21	7F Rehabilitation of Archeology Building	UNI/IBADAN/SIP/ETF/09/21		31,480,085.76	
		22	8A Rehabilitation of Faculty of Arts Building	UNI/IBADAN/SIP/ETF/09/22		121,611,153.69	
		23	· · · · · · · · · · · · · · · · · · ·	UNI/IBADAN/SIP/ETF/09/23		28,539,559.89	
		24		UNI/IBADAN/SIP/ETF/09/24		20,121,525.48	
		25		UNI/IBADAN/SIP/ETF/09/25		54,478,654.31	
		26	, ,	, , , , ,		, ,	
			9B Buildings	UNI/IBADAN/SIP/ETF/09/26		98,607,350.50	
					TOTAL FOR BATCH 1 PROJECTS	1,310,798,441.88	
			Year 2009 Special Intervention Project (SIP BATCH II)				
			(i) Rehabilitation of Department of Pharmacology Building Lot 4				
			B	UNI/IBADAN/SIP/ETF/09/09		23,035,733.37	
			(ii) Construction of Virology Laboratory Lot 12A	UNI/IBADAN/SIP/ETF/09/31		25,748,478.66	
			(iii) Construction of a Block of Seminar Room and Offices for				
			Industrial Training Centre Lot 13B	UNI/IBADAN/SIP/ETF/09/34		24,425,201.33	
			(iv) Construction of Faculty of Arts Library Lot 14B	UNI/IBADAN/SIP/ETF/09/36		26,812,283.93	
			(v) Construction of Farm Building at the Teaching and				
			Research Farm Namely, Isolated Paddock, Dairy Buildings,				
			Piggery, Polulty, Fish Pond Rehabilitation , Feed Mil				
			Rehabilitation, Slaughter House, Goat and Sheep Houses Lot	1			
			9A	UNI/IBADAN/SIP/ETF/09/37		158,030,141.88	
			(vi) Construction of Teaching, Research and Student				
			Residential Facilities at Universty Farms, Ile-Ogbo Lot 19B	UNI/IBADAN/SIP/ETF/09/38		59,248,549.85	
			(vii) Rehabilitation of Building for the Institute of Medical			33,213,313.33	
			Research and Advanced Training at UCH Lot 20A	UNI/IBADAN/SIP/ETF/09/39		24,594,274.77	
			(viii) Rehabilitation of Oladele Ajose Building at UCH Lot 20B	LINII (IDADANI (OID (ETE (OO (AO		04 007 000 07	
				UNI/IBADAN/SIP/ETF/09/40		21,887,329.87	
			(ix) Rehabilitation of Geology Buildings - Blocks A, B, &C Lot			60 905 501 70	
			21B	UNI/IBADAN/SIP/ETF/09/41		60,805,591.72	
						<u>424,587,585.38</u>	
		doke Akintola University of					
	Te	chnology, Ogbomosho	57,000,000.00				
			Liberry leteroretics				
			<u>Library Intervention</u>				
			10,500,000.00				
			Staff Training & Dev.				
			50,000,000.00				

				EDUCATION TRUST FUND YEA	AR 2009 RECONCILE	D PROJECTS		Reconciled Frojects (South-W	,
				South-Wes	st Zone				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		The Polytechnic Ibadan	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev. 25,000,000.00						
		Federal School of Surveying, Oyo	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		St. Andrew College of Education,							
		Oyo (NOW EMMANUEL	27.400.000.00						
		ALAYANDE)	37,160,000.00						
		Federal College of Education (Special) Oyo	37,160,000.00	(i) Construction of Geography & Economics Laboratory	FCE(S)OYO/ETF/09/01			23,041,432.00	On-going
				(ii) Construction of Chemistry Laboratory	FCE(S)OYO/ETF/09/02			9,658,051.80	
				(iii) Consultancy for Project 1 (Stages 1-3) (iv) Consultancy for Project 2 (Stages 1-3)				3,117,645.48 1,342,870.72	
				(iv) consumantly for 1 10joor 2 (stages 1 5)				37,160,000.00	
			Library Intervention 5,000,000.00						
		Federal College of Agriculture Ibadan	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00	Page 196 c					

				EDUCATION TRUST FUND YEAR	R 2009 RECONCILED	PROJECTS PROJECTS			
				South-West	<u>Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal College of Animal Health &							
		Production Technology, Ibadan	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			3,420,000.00						
			YEARS 2008/2009						
			[MERGED]	of Academic Staff Approved for Local Training Under ETF	 2008/2009 AST&D Intervention for I	Enderal College of Anima	 al Health and Product	tion Technology Ibadan	
			Table II. List and Details	of Academic Staff Approved for Escal Training Stider ETT	2000/2003 AO I GD IIITEI VEITIOII IOI I		Expected date of		
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	completion of training	Amount approved for training in respect of each candidate	On-going
						Ladalia Aldatala			
			i	Olufunso Comfort Bosede	MBA Financial Management	Ladoke Akintola University, Ogbomoso	2011	500,000	
				Dr. Ajasin Folashade O.	Ph.D Wildlife Zoonoses	University of Ibadan	2012	1,500,000	
						Total (Loca	aly i.e TL)	<u>2,000,000</u>	
		Federal College of forestry, Ibadan	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev. 1,770,000.00						
			1,770,000.00						
		Federal Co-operative College,		(1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4					
		Ibadan	20,500,000.00	(i) Construction of Entrepreneurial Study Centre	FCC/IBADAN/ETF/08-09/01			8,222,638.74	On-going
			0000/0000 14	(ii) Procurement of the Furniture to the Entrepreneurial Study				540 570 00	
			2008/2009 Merged	Centre (iii) Procurement of Equipment to the Entrepreneurial Study	FCC/IBADAN/ETF/08-09/02			549,572.00	
					FCC/IBADAN/ETF/08-09/03			1,637,800.00	
				(iv) Procurement of Academic Staff Office Furniture for the ETF					
				,	FCC/IBADAN/ETF/08-09/04			3,020,929.00	
				(v) Procurement and Installation of 1 No. 40KVA Wilson Soundproof Perkin Gen. Set	FCC/IBADAN/ETF/08-09/05			2,254,058.00	
				(vi) Procurement of Resource Centre Equipment	FCC/IBADAN/ETF/08-09/06			2,466,000.00	
				(vii) Procurement of 60 Nos. Non-Detachable Lecture Chairs	1			0.070.000.40	
				and Tables @N34,638.71 each	FCC/IBADAN/ETF/08-09/07			2,078,322.16	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE NOT YET RECONCILED **STATE** INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVEDCOST LIMIT **REMARKS** S/N DATE 270.680.10 (viii) Bank Charges 20,500,000.00 Library Intervention 2,000,000.00 (i) Procurement of Various Library Equipment 1,821,577.00 On-going YEARS 2008/2009 (ii) Procurement of Various Volumes of Assorted Books [MERGED] 102.660.00 75,763.00 (iii) Bank Charges/ Contingencies 2,000,000.00 Staff Training & Dev. 1,770,000.00 (i) Construction of a Block 3-Classrooms with Store at Community Senior High School 1, Ayekale Saki - Saki West SSE, Oyo 117,000,000.00 LGA; SSE/OYO/ETF/09/01 7,506,516.00 Completed (ii) Construction of a Block 3-Classrooms with Store at Okaka SSE/OYO/ETF/09/02 7,506,516.00 Community Grammar School, Okaka – Itesiwaju (iii) Construction of a Block 3-Classrooms with Store at Soun High School III, Ogbomosho, Ogbomosho North LGA; 7,506,516.00 SSE/OYO/ETF/09/03 (iv) Construction of a Block 3-Classrooms with Store at Muslim Senior Secondary Grammar School, Oremoje Isevin, Isevin SSE/OYO/ETF/09/04 7,506,516.00 (v) Construction of a Block 3-Classrooms with Store at Ibadan City Academy (Senior) School, Ibadan, Ibadan South East LGA: SSE/OYO/ETF/09/05 7,506,516.00 (vi) Construction of a Block 3-Classrooms with Store at Oladipo alayande school of science, Ibadan, Ibadan South West LGA; SSE/OYO/ETF/09/06 7,506,516.00 (vii) Construction of a Block 3-Classrooms with Store at ADS Senior High School, Eleyele – Ibadan, Ibadan North West LGA; SSE/OYO/ETF/09/07 7,506,516.00 (viii) Construction of a Block 3-Classrooms with Store at Army Barracks Senior Grammar School, Letmauk Barracks, Mokola, SSE/OYO/ETF/09/08 7,506,516.00 (ix) Construction of a Block 3-Classrooms with Store at Orogun 7.506.516.00 Grammar School Senior 2, Kajorepo, Akinyele LGA; SSE/OYO/ETF/09/09 (x) Construction of a Block 3-Classrooms with Store at Elekuro Senior High School 3, Elekuro, Ona Ara LGA; SSE/OYO/ETF/09/10 7,506,516.00 (xi) Construction of a Block 3-Classrooms with Store at Community High School, Idewure, Ogo Oluwa LGA; SSE/OYO/ETF/09/11 7,506,516.00

				EDUCATION TRUST FUND YEAR	2009 RECONCILED	PROJECTS			
				South Wost	Zono				
S/N	STATE	INSTITUTION	ALLOCATION	South-West 2	PROJECT No	APPROVAL IN-PRINCIPLE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xii) Construction of a Block 3-Classrooms with Store at		DATE			
					SSE/OYO/ETF/09/12			7,506,516.00	
				(xiii) Procurement of 1,200 Sets of ETF Standardized 2-Seater					
) , ,	SSE/OYO/ETF/09/13			18,960,000.00	
				(xiv) Procurement of 300 Pairs of Teachers' Tables & Chairs @					
				, ,	SSE/OYO/ETF/09/14			6,150,000.00	
				(xv) Administrative and Bank Charges				1,811,808.00	
								<u>117,000,000.00</u>	
			Library Intervention						
			5,600,000.00						
			2000 FTF DOT - 2052111	INTERVENTION (IN IODO EL ERIN ORANIA DO CALCO: 12	DANI).				
				L INTERVENTION (IN IGBO ELERIN GRAMMAR SCHOOL, IBA	SSE/OYO/ETF/BOT-SP/09/01			4.067.030.00	On going
			100,000,000.00	(i) Rehabilitation of Dining Hall with Kitchen;	55E/010/E1F/B01-5P/09/01			4,967,030.00	On-going
				(ii) Rehabilitation of Male Hostel A with Toilet and Bathroom;	SSE/OYO/ETF/BOT-SP/09/02			2,661,761.03	
				(iii) Rehabilitation of Male Hostel B with Toilet and Bathroom;	SSE/OYO/ETF/BOT-SP/09/03			5,151,016.50	
				(iv) Rehabilitation of Female Hostel with Toilet and Bathrooms;	SSE/OYO/ETF/BOT-SP/09/04			7,211,106.00	
				(v) Rehabilitation of a Block of 2No 4-Bedroom Flat (Block D)	005100015751007.00100105			0.475.047.50	
				Staff Residence;	SSE/OYO/ETF/BOT-SP/09/05			2,475,847.50	
				(vi) Rehabilitation of a Block of 2-Bedroom Flat (Block H) Staff Residence;	SSE/OYO/ETF/BOT-SP/09/06			1,070,078.63	
				(vii) Rehabilitation of a Block of 4-Bedroom Storey Building Staff				, ,	
				Residence;	SSE/OYO/ETF/BOT-SP/09/07			1,265,575.50	
				(viii) Rehabilitation of a Block of 4-Rooms with Garage;	SSE/OYO/ETF/BOT-SP/09/08			1,653,629.25	
				(ix) Rehabilitation of a Principal's Lodge;	SSE/OYO/ETF/BOT-SP/09/09			2,454,784.50	
				(x) Rehabilitation of a Block of 6-Classrooms;	SSE/OYO/ETF/BOT-SP/09/10			4,848,186.00	
				(xi) Rehabilitation of SS 1 Block;	SSE/OYO/ETF/BOT-SP/09/11			2,535,949.50	
				(xii) Rehabilitation of Technical Workshop;	SSE/OYO/ETF/BOT-SP/09/12			5,603,020.50	
				(xiii) Rehabilitation of Administrative Block	SSE/OYO/ETF/BOT-SP/09/13			3,589,467.00	
				(xiv) Rehabilitation of JS 1 Block;	SSE/OYO/ETF/BOT-SP/09/14			3,949,652.75	
				(xv) Rehabilitation of SS 3 & Library Block;	SSE/OYO/ETF/BOT-SP/09/15			5,363,473.50	
				(xvi) Rehabilitation of Physics & Chemistry Laboratory;	SSE/OYO/ETF/BOT-SP/09/16			3,211,960.50	
				(xvii) Rehabilitation of Biology Laboratory;	SSE/OYO/ETF/BOT-SP/09/17			1,767,045.20	
				(xviii) External Electrification;	SSE/OYO/ETF/BOT-SP/09/18			9,100,000.00	
				(xix) Supply and Install 2No 100mm Diameter Prefabricated Goal Post on the Sports Field;	SSE/OYO/ETF/BOT-SP/09/19			350,000.00	
				(xx) Provision of 3No Wells with Concrete Rings & Connection				330,000.00	
				· ·					
				to Existing Water Tank including Pumping Machine;	SSE/OYO/ETF/BOT-SP/09/20			1,500,000.00	
				(xxi) Renovation of 5No Toilets;	SSE/OYO/ETF/BOT-SP/09/21			1,928,360.50	
				(xxii) Construction of Perimeter Fence and Gate (for School, Hostel and Staff Quarters);	SSE/OYO/ETF/BOT-SP/09/22			8,161,026.50	
				(xxiii) Procurement of Various Items for Hostels and Kitchen As				-,,	
				per Submission;	SSE/OYO/ETF/BOT-SP/09/23			6,036,180.00	

				EDUCATION TRUST FUND YEAR	R 2009 RECONCILED	PROJECTS			
				South-West	<u>Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxiv) Procurement of 38No Sets of Teachers' Tables and					
				Chairs With Leather Covering @ N20,500.00; (xxv) Procurement of 275No Sets of Student Desks and Chairs	SSE/OYO/ETF/BOT-SP/09/24			779,000.00	
				Of Plywood and Hollow Steel Pipe @ N15,300.00;	SSE/OYO/ETF/BOT-SP/09/25			4,207,500.00	
				(xxvi) Provision of Furnishing Items for Intro-Tech Workshop,	1				
				Physics, Chemistry and Biology Laboratories;	SSE/OYO/ETF/BOT-SP/09/26			6,938,300.00	
				(xxvii) Administrative/Bank Charges				1,220,049.14	
								<u>100,000,000.00</u>	
			Jnr. Sec. School						
		SPEB, Oyo	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			165,000,000.00						
			Library Intervention						
			23,100,000.00						
		0 1 0 1 1 1 1							
1	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	57,000,000.00						
-	ONDO	(Now, Adekanie Ajasin Oniversity)	37,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
			Lable 1: List and Details	of Staff/Candidates Approved for Training Under ETF 2009 A	AST&D Intervention for Adekunle		Expected date of		
			S/N	Candidate	Programme/ period of Traing	Training is Tanable	completion of	Amount approved for training in respect of each candidate	0 .
						University Malaysia,	training	•	On-going
			i.	Oshodi Boluwaji	Ph.D Linguistics	Sarawak	2013	4,321,540.00	
			ii.	Olorunfemi, Doreen Yemisi	Ph.D Information Studies	University of Zululand	2013	7,818,100.83	
							TOTAL	<u>12,139,640.83</u>	
				Dama 400 of					

				<u>Sou</u>	<u>th-West Zone</u>				
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal University of Tech. Akure	57,000,000.0						
			Library Intervention						_
			10,500,000.0						
									_
			Staff Training & Dev.						
			50,000,000.0						
		Ondo State Polytechnic, Owo (Now							
		Rufus Giwa)	38,340,000.0						
			•						
			Library Intervention						
			5,000,000.0						
			Staff Training & Dev.						
			25,000,000.0)					
		Adeyemi College of Education, Ondo	37,160,000.0						
		Orluo	37,100,000.0						
			Library Intervention						
			5,000,000.0						
			Staff Training & Dev.						
			15,000,000.0						
		Federal College of Agriculture,	10 500 000 0						
		Akure	10,500,000.0	,					
			Library Intervention						
			1,000,000.0						
<u> </u>			Staff Training & Dev.						
			olali Hallilly & Dev.						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE DATE NOT YET RECONCILED **STATE ALLOCATION** INSTITUTION RECONCILED PROJECTS **PROJECT No REMARKS** APPROVEDCOST LIMIT 1,770,000.00 SSE, Ondo 117,000,000.00 Library Intervention 5,000,000.00 SPEB, Ondo 117,000,000.00 Library Intervention 5,000,000.00 PRIMARY SCHOOL 90,000,000.00 Library Intervention 12,600,000.00 EKITI University of Ado-Ekiti 57,000,000.00 **Library Intervention** 10,500,000.00 Staff Training & Dev. 50,000,000.00 Fed. Polytechnic, Ado-Ekiti 38,340,000.00 Library Intervention 5,000,000.00 Staff Training & Dev. 25,000,000.00 COE, Ikere-Ekiti Library Intervention i) Procurement of 630nos of Volume of Various Books from 8,680,000.00 various Publishers 4,329,993.00 On-going

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE NOT YET RECONCILED **STATE INSTITUTION ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVEDCOST LIMIT **REMARKS** S/N DATE ii) Procurement of 24nos Double sided Library Steel Shelves 7' x 6" x 3" wide x 16 with top down and side panels with range indicators @ N96.500.00 each. 2008/2009 Merged 2.316.000.00 iii) Procurement of 6nos all steel periodical display racks 170cm single sided with 5 slopping side trays @ N79,900.00 each 479,400.00 (iv) Procurement of 2nos photocopying sharp digital AR 5320 Machines, kits and delivery and installation charges 1.011.000.00 v) 5% VAT on Equipment (Items ii – iv) 190,320.00 353,287,00 vi) Contingency 8,680,000.00 Staff Training & Dev. 15.000.000.00 SSE. Ekiti 111,700,000.00 Library Intervention 500.000.00 (i) Construction of a Block of 3-Classrooms at Federal Staff On-going SPEB. Ekiti 394,000,000.00 School, Ado-Ekiti LGEA: SUBEB/EKITI/ETF/08-09/01 5.500.000.00 (ii) Construction of a block of 3-classrooms at Ejimo Community 2008/2009 Merged SUBEB/EKITI/ETF/08-09/02 P/S Ikere Ekiti LGEA; 5,500,000.00 (iii) Construction of a block of 3-classrooms at St. Joseph SUBEB/EKITI/ETF/08-09/03 5.500.000.00 Catholic P/S. Ido Osi LGEA: (iv) Construction of a block of 3-classrooms at St. Luke's Ang. P/S Ikoro-Ekiti Ijero LGEA; SUBEB/EKITI/ETF/08-09/04 5,500,000.00 (v) Construction on a block of 3-classrooms at St. Patrick's P/S. PRIMARY School Oke Ayedun, Ikole LGEA: SUBEB/EKITI/ETF/08-09/05 5.500.000.00 (vi) Construction of a block of 3-classrooms at All Saint's CAC 80.000.000.00 P/S Ikun-Ekiti Moba LGEA: SUBEB/EKITI/ETF/08-09/06 5,500,000.00 (vii) Construction of a block of 3-classrooms at St. Peter's CA PS Igede Irepodun/Ifelodun LGEA; SUBEB/EKITI/ETF/08-09/07 5,500,000.00 (viii) Consruction of a block of 3-classrooms at St. Patrick's P/S llawe Ekiti, Ekiti South West LGEA; SUBEB/EKITI/ETF/08-09/08 5,500,000.00 (ix) Construction of a block of 3-classrooms at Celestial P/S Aisegba Gbonyin LGEA; SUBEB/EKITI/ETF/08-09/09 5,500,000.00 (x) Construction of a block of 3-classrooms at Christ Light P/S Library Intervention Aramoko Ekiti, Ekiti West LGEA; SUBEB/EKITI/ETF/08-09/10 5,500,000.00 (xi) Construction of a block of 3-classrooms at St. John's CAC 5,000,000.00 P/S Ise, Ise/Orun LGEA; SUBEB/EKITI/ETF/08-09/11 5.500.000.00 (xii) Construction of a block of 3-classrooms at Community P/S Oke-Seri Emure-Ekiti, Emure LGEA; SUBEB/EKITI/ETF/08-09/12 5,500,000.00

South-\	<u>West</u>	<u>Zone</u>

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xiii) Consrtuction of a block of 3-classrooms at Orimolade C &					
				1 , , , ,	SUBEB/EKITI/ETF/08-09/13			5,500,000.00	
				(xiv) Construction of a block of 3-classrooms at AUD P/S					
				,	SUBEB/EKITI/ETF/08-09/14			5,500,000.00	
				(xv) Construction of a block of 3-classrooms at Ado Grammar					
					SUBEB/EKITI/ETF/08-09/15			5,500,000.00	
				(xvi) Construction of a block of 3-classrooms at CAC P/S Kota					
				,	SUBEB/EKITI/ETF/08-09/16			5,500,000.00	
				(xvii) Construction of a block of 3-classrooms at St.					
				,	SUBEB/EKITI/ETF/08-09/17			5,500,000.00	
				(xviii) Construction of a block of 3-classrooms at St. Micheal					
				,	SUBEB/EKITI/ETF/08-09/18			5,500,000.00	
				(xix) Construction of a block of 3-classrooms at Community P/S				5 500 000 00	
					SUBEB/EKITI/ETF/08-09/19			5,500,000.00	
				(xx) Construction of a block of 3-classrooms at C & S Aisegba				5 500 000 00	
				,	SUBEB/EKITI/ETF/08-09/20			5,500,000.00	
				(xxi) Construction of a block of 3-classrooms at Ajowa Comm.	OUDED/EXIT/ETE/00 00/04			5 500 000 00	
				,	SUBEB/EKITI/ETF/08-09/21			5,500,000.00	
				(xxii) Construction of a block of 3-classrooms at CAC P/S Ijero				E E00 000 00	
				Ekiti LGEA; (xxiii) Construction of a block of 3-classrooms at	SUBEB/EKITI/ETF/08-09/22			5,500,000.00	
					 SUBEB/EKITI/ETF/08-09/23			5,500,000.00	
				(xxiv) Construction of a block of 3 classrooms at Community	SUBEB/ERITI/ETF/00-09/23			5,500,000.00	
				•	 SUBEB/EKITI/ETF/08-09/24			5,500,000.00	
				(xxv) Construction of a bolck of 3-classrooms at St. Barnabas				3,300,000.00	
				· ·	SUBEB/EKITI/ETF/08-09/25			5,500,000.00	
				(xxvi) Construction of a block of 3-classrooms at St. Peter's P/S				3,300,000.00	
				· ,	SUBEB/EKITI/ETF/08-09/26			5,500,000.00	
				(xxvii) Construction of ablock of 3-classrooms at CAC P/S Igede				0,000,000.00	
				•	SUBEB/EKITI/ETF/08-09/27			5,500,000.00	
				(xxviii) Construction of ablock of 3-classrooms at St. Martins				3,000,000.00	
				,	SUBEB/EKITI/ETF/08-09/28			5,500,000.00	
				(xxix) Construction of a VIP Toilet @ N750,000 at Govt College				2,000,000	
				. ,	SUBEB/EKITI/ETF/08-09/29			1,500,000.00	
				(xxx) Construction of a 2 VIP Toilet @ N750,000 at St. John				77	
				` '	SUBEB/EKITI/ETF/08-09/30			750,000.00	
				(i) Construction of a 2 VIP Toilet @ N750,000 at Our Saviour's				,	
				•	SUBEB/EKITI/ETF/08-09/31			750,000.00	
				(ii) Construction of a 2 Units of 4 Hole VIP Toilet					
				@ N750,000 at St. Patrick's Catho. P/S Efon LGEA;	SUBEB/EKITI/ETF/08-09/32			750,000.00	
				(iii) Construction of a 2 Units of 4 Hole VIP Toilet @ N750,000					
				At St. Michael P/S Surulere I Efon LGEA;	SUBEB/EKITI/ETF/08-09/33			750,000.00	
				(iv) Construction of a 2 Units of 4 Hole VIP Toilet					
				O 11,111 11 11 11 11 11 11 11 11 11 11 11	SUBEB/EKITI/ETF/08-09/34		<u> </u>	750,000.00	
				(v) Construction of a 2 Units of 4 Hole VIP Toilet @N750,000 at					
				St. Michael United P/S Aramoko Ilejemeje LGEA;	SUBEB/EKITI/ETF/08-09/35			750,000.00	
				(vi) Construction of a Computer Library Block at					
				• •	SUBEB/EKITI/ETF/08-09/36			4,921,194.00	

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(vii) Construction of a Computer Library Block		DATE			
				At Grist Girls Jnr. High Sch. Ado LGEA;	SUBEB/EKITI/ETF/08-09/37			4,921,194.00	
				(viii) Construction of a Computer Library Block at Baptist Jnr.					
				Grammar Sec. Schl, Ado Ekiti LGEA	SUBEB/EKITI/ETF/08-09/38			4,921,194.00	
				(ix) Construction of a Computer Library Block at					
				,	SUBEB/EKITI/ETF/08-09/39			4,921,194.00	
				(x) Construction of a Computer Library Block					
				·	SUBEB/EKITI/ETF/08-09/40			4,921,194.00	
				(xi) Construction of a Computer Library Block at Orisunbare					
				, , , , , , , , , , , , , , , , , , ,	SUBEB/EKITI/ETF/08-09/41			4,921,194.00	
				(xii) Construction of a Computer Library Block at					
				\ /	SUBEB/EKITI/ETF/08-09/42			4,921,194.00	
				(xiii) Construction of a Computer Library Block					
				1 0 1	SUBEB/EKITI/ETF/08-09/43			4,921,194.00	
				(xiv) Construction of a Computer Library Book					
				j, j, ()	SUBEB/EKITI/ETF/08-09/44			4,921,194.00	
				(xv) Construction of a Computer Library Block				4.004.404.00	
				, , , ,	SUBEB/EKITI/ETF/08-09/45			4,921,194.00	
				(xvi) Construction of a Computer Library Block at Eporo Jnr.				4 004 404 00	
				3 ()	SUBEB/EKITI/ETF/08-09/46			4,921,194.00	
				(xvii) Construction of a Computer Library Block at United Jnr.				4 004 404 00	
				3 ,	SUBEB/EKITI/ETF/08-09/47			4,921,194.00	
				(xviii) Construction of a Computer Library Block at Irepodun Jnr.				4 004 404 00	
				High Sch, Ikere Ekiti (South); (xix) Construction of a Computr Library Block at Comm Jnr.	SUBEB/EKITI/ETF/08-09/48			4,921,194.00	
					SUBEB/EKITI/ETF/08-09/49			4,921,194.00	
				(xx) Construction of a Computer Library Block at	SUBEB/ERITI/ETF/00-09/49			4,921,194.00	
				i i	SUBEB/EKITI/ETF/08-09/50			4,921,194.00	
				(xxi) Construction of a Computer Library Block at Usi Jnr. High				4,321,134.00	
				Sch, Usi Ekiti (North) LGEA	SUBEB/EKITI/ETF/08-09/51			4,921,194.00	
				(xxii) Construction of a Computer Library Block at					
				1 0 1	SUBEB/EKITI/ETF/08-09/52			4,921,194.00	
				(xxiii) Construction of a Computer Library Block at Odundun					
					SUBEB/EKITI/ETF/08-09/53			4,921,194.00	
				(xxiv) Construction of a Computer Library Block at Sun Comm.				4.004.404.00	
				J	SUBEB/EKITI/ETF/08-09/54			4,921,194.00	
				(xxv) Construction of a Computr Library Block at Ojo-Ugbole				4 004 404 00	
					SUBEB/EKITI/ETF/08-09/55			4,921,194.00	
				(xxvi) Construction of a Computer Library Block at CAC Jnr.				4 004 404 00	
				0	SUBEB/EKITI/ETF/08-09/56			4,921,194.00	
				(xxvii) Construction of a Computer Library Block at Iworoko Jnr.				4 004 404 00	
				J (SUBEB/EKITI/ETF/08-09/57			4,921,194.00	
				(xxviii) Construction of a Computer Library Block at Muslim Jnr.				4 004 404 00	
				V 1 /	SUBEB/EKITI/ETF/08-09/58			4,921,194.00	
				(xxix) Construction of a Computer Library Block at All Souls				4 004 404 00	
				0 0 1 /	SUBEB/EKITI/ETF/08-09/59			4,921,194.00	
				(xxx) Construction of a Computer Library Block at Ang. Jnr.				4 004 404 00	
				High Sch. Ado (Capital) LGEA	SUBEB/EKITI/ETF/08-09/60			4,921,194.00	

South-West Zo	ne
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(i) Construction of a Computer Library Block at Babatope		57.1.2			
				Memo. Jnr High Schl, Ikoko-Ekiti (Central Senatorial)	SUBEB/EKITI/ETF/08-09/61			4,921,194.00	
				(ii) Construction of a Computer Library Block at CAC Jnr. High					
					SUBEB/EKITI/ETF/08-09/62			4,921,194.00	
				(iii) Construction of a Computer Library Block at Ajinare Jnr.					
				High Sch, Ido-Ile (Central Senatorial)	SUBEB/EKITI/ETF/08-09/63			4,921,194.00	
				(iv) Construction of a Computer Library Block at					
				5 \	SUBEB/EKITI/ETF/08-09/64			4,921,194.00	
				(v) Construction of a Computer Library Block at Ipoti Jnr. High					
					SUBEB/EKITI/ETF/08-09/65			4,921,194.00	
				(vi) Construction of a Computer Library Block at Alarelu Jnr.					
				7	SUBEB/EKITI/ETF/08-09/66			4,921,194.00	
				(vii) Construction of a Computer Library Block at					
				o , ()	SUBEB/EKITI/ETF/08-09/67			4,921,194.00	
				(viii) Construction of a Computer Library Block at Methodist					
				3 , ()	SUBEB/EKITI/ETF/08-09/68			4,921,194.00	
				(ix) Construction of a Computer Library Block at					
				, ,	SUBEB/EKITI/ETF/08-09/69			4,921,194.00	
				(x) Construction of a Computer Library Block at United Jnr. High					
				1	SUBEB/EKITI/ETF/08-09/70			4,921,194.00	
				(xi) Construction of a Computer Library Block at Ayede Jnr.					
				, , , ,	SUBEB/EKITI/ETF/08-09/71			4,921,194.00	
				(xii) Construction of a Computer Library Block at Egbeoba Jnr.					
					SUBEB/EKITI/ETF/08-09/72			4,921,194.00	
				(xiii) Construction of a Computer Library Block at Moba					
				<u> </u>	SUBEB/EKITI/ETF/08-09/73			4,921,194.00	
				(xiv) Construction of a Computer Library Block at Elo Grammar					
				J , J ()	SUBEB/EKITI/ETF/08-09/74			4,921,194.00	
				(xv) Construction of a Computer Library Block at Comm. Jnr.					
				3 7 3 7 ()	SUBEB/EKITI/ETF/08-09/75			4,921,194.00	
				(xvi) Construction of a Computer Library Block at Esure Jnr.	1				
				/	SUBEB/EKITI/ETF/08-09/76			4,921,194.00	
				(xvii) Construction of a Computer Library Block at Itapaji Jnr.					
				J , , , , , , , , , , , , , , , ,	SUBEB/EKITI/ETF/08-09/77			4,921,194.00	
				(xviii) Construction of VIP Toilet at Ado Grammar Sch Ado				750,000,00	
					SUBEB/EKITI/ETF/08-09/78			750,000.00	
				(xix) Construction of VIP Toilet at Christ Girls Jnr. High Sch.				750,000,00	
					SUBEB/EKITI/ETF/08-09/79			750,000.00	
				(xx) Construction of VIP Toilet at Baptist Jnr. Gramm Sec Sch,				750,000,00	
					SUBEB/EKITI/ETF/08-09/80			750,000.00	
				(xxi) Construction of VIP Toilet at AUD Jnr. Gramm Sch., Ado				^_	
					SUBEB/EKITI/ETF/08-09/81			750,000.00	
				(xxii) Construction of VIP Toilet at Orisunbare Comm Jnr Sch.	1			750 000 00	
				, , ,	SUBEB/EKITI/ETF/08-09/82			750,000.00	
				(xxiii) Construction of VIP Toilet at Ile Ona Comm Jnr. Sch				^_	
				\ /	SUBEB/EKITI/ETF/08-09/83			750,000.00	
				(xxiv) Construction of VIP Toilet at Ekiti Baptist Jnr Sch Igede				750 000 00	
				(Central)	SUBEB/EKITI/ETF/08-09/84			750,000.00	

South-We	st Zone
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxv) Construction of VIP Toilet at Muslim Jnr Sch., Ado Ekiti		57.1.2			
				(Central Senatorial)	SUBEB/EKITI/ETF/08-09/85			750,000.00	
				(xxvi) Construction of VIP Toilet at Ijakole Jnr Sch Emure					
					SUBEB/EKITI/ETF/08-09/86			750,000.00	
				(xxvii) Construction of VIP Toilet at United Jnr Sch, Ilawe (South					
					SUBEB/EKITI/ETF/08-09/87			750,000.00	
				(xxviii) Construction of VIP Toilet at Eleyo Jnr Sch., Ikere Ekiti	l .				
				/	SUBEB/EKITI/ETF/08-09/88			750,000.00	
				(xxix) Construction of VIP Toilet at Comm Jnr. Sch. Kota Omuo	l .				
				()	SUBEB/EKITI/ETF/08-09/89			750,000.00	
				(xxx) Construction of VIP Toilet at Usi Jnr. Sch Usi Ekiti (North	l .				
				,	SUBEB/EKITI/ETF/08-09/90			750,000.00	
				(i) Construction of VIP Toilet at Comp Jnr Sch Otun kiti (North	I .				
				/	SUBEB/EKITI/ETF/08-09/91			750,000.00	
				(ii) Construction of VIP Toilet at Obalatan Jnr Sch Ilupeju (North	1				
				/	SUBEB/EKITI/ETF/08-09/92			750,000.00	
				(iii) Construction of VIP Toilet at Osin Jnr. Sch. Osin (North	1				
				/	SUBEB/EKITI/ETF/08-09/93			750,000.00	
				(iv) Construction of VIP Toilet at CAC Jnr Sch. Ado Ekiti	l .			750,000,00	
				\ 1 /	SUBEB/EKITI/ETF/08-09/94			750,000.00	
				(v) Construction of VIP Toilet at AUD Jnr. Sch., Ado Ekiti	1			750,000,00	
				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SUBEB/EKITI/ETF/08-09/95			750,000.00	
				(vi) Construction of VIP Toilet at Muslim Jnr. Sch., Ado Ekiti				750 000 00	
				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SUBEB/EKITI/ETF/08-09/96			750,000.00	
				(vii) Construction of VIP Toilet at All Souls Ang. Jnr Sch., Ado	 SUBEB/EKITI/ETF/08-09/97			750,000.00	
				Ekiti (Capital) (viii) Construction of VIP Toilet at babatope Memo Jnr. Sch.,	SUBEB/ERITI/E1F/00-09/91			750,000.00	
					 SUBEB/EKITI/ETF/08-09/98			750,000.00	
				(ix) Construction of VIP Toilet at CAC Jnr Sch., Efon (Central				730,000.00	
				· ·	SUBEB/EKITI/ETF/08-09/99			750,000.00	
				(x) Construction of VIP Toilet at Ajinare Jnr. Sch., Ido-Ile				730,000.00	
				,	SUBEB/EKITI/ETF/08-09/100			750,000.00	
				(xi) Construction of VIP Toilet at Are/Afao Jnr Sch (Central				700,000.00	
				· ·	SUBEB/EKITI/ETF/08-09/101			750,000.00	
				(xii) Consruction of VIP Toilet at Alarelu Jnr Sch., Igbara-Odo				7 00,000.00	
				[· /	SUBEB/EKITI/ETF/08-09/102			750,000.00	
				(xiii) Construction of VIP Toilet at Akinluse Jnr Sch. Ise (South					
				` '	SUBEB/EKITI/ETF/08-09/103			750,000.00	
				(xiv) Construction of VIP Toilet at Methodist Jnr. Sch., Isinbode				7 55,000	
				,	SUBEB/EKITI/ETF/08-09/104			750,000.00	
				(xv) Construction of VIP Toilet at Ise Comp. Jnr. Sch., Ise Ekiti				,	
				i i	SUBEB/EKITI/ETF/08-09/105			750,000.00	
				(xvi) Construction of VIP Toilet at Ayede Jnr. Sch. Ayede Ekiti					
				1, ,	SUBEB/EKITI/ETF/08-09/106			750,000.00	
				(xvii) Construction of VIP Toilet at Egbeoba Jnr Sch., Ikole Ekiti					
				, ,	SUBEB/EKITI/ETF/08-09/107			750,000.00	
				(xviii) Construction of VIP Toilet at Moba Gramm Jnr. Sch Otun					
				Ekiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/108			750,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE NOT YET RECONCILED STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS PROJECT No APPROVEDCOST LIMIT **REMARKS** (xix) Construction of VIP Toilet at Elo Jnr. High Sch., Ayetoro SUBEB/EKITI/ETF/08-09/109 750,000.00 Ekiti (North Senatorial) (xx) Construction of VIP Toilet at Ayebode Jnr. High Sch. Ayebode Ekiti (North Senatorial) SUBEB/EKITI/ETF/08-09/110 750,000.00 (xxi) Admin and Bank Charges 2,560,000.00 394,000,148.00 6 **LAGOS** Lagos State University, Ojo 57,000,000.00 Library Intervention 10,500,000.00 Staff Training & Dev. 50,000,000.00 University of Lagos, Akoka 57,000,000.00 Library Intervention 10,500,000.00 Staff Training & Dev. 50,000,000.00 Yaba College of Technology 38,340,000.00 Library Intervention 5,000,000.00 Staff Training & Dev. 25,000,000.00 Yaba College of Technology 2009 ETF BOT - SPECIAL INTERVENTION (IN YABA COLLEGE OF TECHNOLOGY): (i) Procurement of various Audio-Visual Equipment for the 100,000,000.00 Library Lot 1A YCT/SIP/ETF/09/01 3,906,100.00 On-going

South-West Zone APPROVAL IN-PRINCIPLE NOT YET RECONCILED **STATE** INSTITUTION RECONCILED PROJECTS **PROJECT No REMARKS ALLOCATION** APPROVEDCOST LIMIT DATE (ii) Procurement of 1 No. Polar 72 Electric Guillotine Machine for Trimming books Lot 1B YCT/SIP/ETF/09/02 1,623,500.00 (iii) Procurement of 1090 No. Volumes of 592 Titles of Various Disciplines Lot 2A YCT/SIP/ETF/09/03 14,708,978.29 (iv) Procurement of E-books under 36 different sub-heads Lot 15.634.651.00 YCT/SIP/ETF/09/04 (v) Procurement of Local Journals Lot 2C YCT/SIP/ETF/09/05 1.575.000.00 (vi) Procurement of 850 No. Library Chairs of Patented Steel Frame of Study foundation protected with powder coated weather resistant farmes @N22,000 Lot 3 YCT/SIP/ETF/09/06 17,000,000.00 (vii) Procurement of various items of library furniture comprising different shapes of library reading tables; Metal Book Shelves; Metal journal Shelves,; Metal Book Trolley; Kikalong Step Stools; Steel Book Support and Catalogue Cabinet Lot 4 YCT/SIP/ETF/09/07 19.307.000.00 (viii) Procurement and installation of 55 No. Interactive Electronic white Boards as Learning Platforms with over 200 slides; waterproof; scratchproof for all Departments Lot 5 YCT/SIP/ETF/09/08 48.675.000.00 (ix) Procurement, installation and commissioning of various equipment for the Department Food Technology Lot 6A YCT/SIP/ETF/09/09 35.200.000.00 (x) Procurement, installation and commissioning of various equipment for the Department of Metallurgical Engineering Lot 97.688.144.00 YCT/SIP/ETF/09/10 (xi) Procurement, installation and commissioning of various YCT/SIP/ETF/09/11 30,978,000.00 equipment for Computer Engineering Department Lot 8 (xii) Procurement, installation and commissioning of various equipment for Electrical/Electronics Engineering Department Lot 9A YCT/SIP/ETF/09/12 33,154,400.00 (xiii) Construction of High Voltage Demonstration Power Laboratory for Electrical Engineering Lot 9B YCT/SIP/ETF/09/13 6,325,596.00 (xiv) Procurement, Installation and commissioning of various Equipment for Industrial Maintenance and Mechanical 26,000,000.00 Engineering Lot 10 YCT/SIP/ETF/09/14 (xv) Procurement, Installation and commissioning of various YCT/SIP/ETF/09/15 11.400.000.00 Equipment for Centre for Entrepreneurship Lot 11 363,176,369.29 Lagos Polytechnic, Isolo 38.340.000.00 Library Intervention 5,000,000.00

			South-West	outh-West Zone					
S/N	STATE	INSTITUTION	ALLOCATION RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS	
			Staff Training & Dev.						
			25,000,000.00						
			25,000,000.00						
		FCE (Technical) Akoka	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Adeniran Ogunsanya COE, Ijanikin	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Ctoff Training 9 Day						
			Staff Training & Dev. 15,000,000.00						
			13,000,000.00						
		Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton)	98,160,000.00 (i) Construction of Science Block	MOCPE/EPE/LAGOS/ETF/06-09/01			54,949,147.4	9 Completed	
		, ,	2006/2007/ 2008/2009						
			Merged (ii) Construction of Block of Classrooms and offices	MOCPE/EPE/LAGOS/ETF/06-09/02			18,000,000.00		
			(iii) Construction of Piggery Block (iv) Construction of Poultry Block	MOCPE/EPE/LAGOS/ETF/06-09/03 MOCPE/EPE/LAGOS/ETF/06-09/04			6,832,552.0 6,890,000.0		
			(v) Procurement of 50 Sets of Classroom Furniture				0,000,000.0		
			@N100,000.00	MOCPE/EPE/LAGOS/ETF/06-09/05			4,800,000.0		
			(vi) Procurement of 15 Seater Toyota Bus	MOCPE/EPE/LAGOS/ETF/06-09/06			5,000,000.0		
			(vi) Fabrication of of Poultry Cages	MOCPE/EPE/LAGOS/ETF/06-09/07			1,688,300.5 98,160,000.0		
							<u>30,100,000,0</u>	<u>v</u>	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Fodoral Callago of Fishers 0							
		Federal College of Fishries & Marine Technology V/I, Lagos	10,500,000.00						

				EDUCATION TRUST FUND YEAR	2009 RECONCILED	PROJECTS			
					_				
				South-West	<u>Zone</u>		_		
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Library Intervention						
				(i) Procurement of 498 volumes of Assorted Textbooks of					
			3,300,000.00 2007/2008/2009 Merged	various titles				<u>3,300,000.00</u> Co	ompleted
			2007/2006/2009 Merged						
			Table 4 12 Cond Date 1	. (O) ((()	0710D L ((f F l l . 0	Harris CENTRAL CON MARCH	T. de de la Maria	2. [.] [.] .	
				of Staff/Candidates Approved for Training Under ETF 2009 A Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of	Amount approved for training in respect of each candidate	
			Stoff Training & Day				training		
			Staff Training & Dev. 3.420.000.00	(i) Aminu Lukman	Ph. D. Optimzation	University of Iorin	2012	1,500,000.00 Or	n-aoina
				(ii) Elezuo Kalu Okorie	Ph. D. Wild Life & Fisheries	University of Ibadan	2012	1,500,000.00	JJ
			2008/2009 Merged	(II) Elezuo Raiu Okone	Management	Offiversity of ibadair	2012		
								3,000,000.00	
		Nigeran Army School of Finance &							
		Administration, Apapa, Lagos	10,500,000.00						
			111 111 11						
			Libraray Intervention						
			1,000,000.00						
			Staff Training & Dev. 1,770,000.00						
		Nigerian Army School of Signal	1,770,000.00						
		Arakan Barracks Apapa Lagos	10,500,000.00						
			Libraray Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
			1,110,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE INSTITUTION NOT YET RECONCILED STATE **ALLOCATION** RECONCILED PROJECTS **PROJECT No** APPROVEDCOST LIMIT **REMARKS** S/N DATE The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos 90.000.000.00 Nigeria French Language Village, Ajara, Badagry 20.000.000.00 Library Intervention 4,000,000.00 Staff Training & Dev. 6,000,000.00 Nigerian Army Medical Corps 20,500,000.00 (i) Furnishing and Equipping Central Science Laboratories Training Ojo NAMCTS/OJO/ETF/08-09/01 8,249,000.00 Completed (ii) Procurement of 23 Nos. 25 x 100mm Black Frame Metal 2008/2009 Merged NAMCTS/OJO/ETF/08-09/02 1,650,000.00 Table Wooden Table (iii) Procurement of 23 Nos. 25 x 100mm Black Frame Wooden NAMCTS/OJO/ETF/08-09/03 1.495.000.00 (iv) Procurement of 20 Nos. Magnetic Writing Board NAMCTS/OJO/ETF/08-09/04 880,000.00 NAMCTS/OJO/ETF/08-09/05 (v) Provision for 3KM Internet Cetnre Connection 6,715,325.00 (vi) Contingencies and Consultancy Fees 1.510.675.00 20,500,000.00 Libraray Intervention 1,000,000.00 Staff Training & Dev. 1,770,000.00 **Lagos West Senatorial District** (i) Construction of a Block of 6-Classrooms with 9 Toilets on SSE, Lagos 117,000,000.00 | Strip/Pad Foundation at Egan High School, Ojo; SSE/LAGOS/ETF/08-09/01 23,038,591.42 On-going (ii) Construction of a Block of 6-Classrooms with 9 Toilets on Strip/Pad Foundation at Ewutuntun Senior Grammar School, YEARS 2008/2009 [MERG Oshodi; SSE/LAGOS/ETF/08-09/02 23,038,591.42 (iii) Procurement of 185 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 19 Sets of Teachers' Tables and

SSE/LAGOS/ETF/08-09/03

Chairs @ N16,000.00 for Egan High School, Ojo;

4,104,000.00

				EDUCATION TRUST FUND YEAR	2009 RECONCILE	D PROJECTS			
				South-West	7000				
						APPROVAL IN-PRINCIPLE			
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iv) Procurement of 225 Sets of 2-Seater Desks Students'					
				Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and					
				Chairs @ N16,000.00 for Lagos State Senior Model College,					
				Kankon, Badagry;	SSE/LAGOS/ETF/08-09/04			4,980,000.00	
				(v) Procurement of 225 Sets of 2-Seater Desks Students'				-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and					
				Chairs @ N16,000.00 for Ewutuntun Senior Grammar School,					
				0.000	SSE/LAGOS/ETF/08-09/05			4,980,000.00	
				(vi) Procurement of 200 Sets of 2-Seater Desks Students'					
				Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and					
				Chairs @ N16,000.00 for Ewutuntun Senior Grammar School,					
					SSE/LAGOS/ETF/08-09/06			4,480,000.00	
				Lagos Central Senatorial District	00L/LA000/L11/00-03/00			+,+00,000.00	
				(i) Construction of a Block of 6-Classrooms with 9 Toilets on					
				(/					
				Raft Foundation at Eti-Osa Community High School Sangotedo;	SSE/LAGOS/ETF/08-09/07			31,144,804.62	
				(ii) Construction of a Block of 6-Classrooms with 9 Toilets on					
				Raft Foundation at United Christian Senior Secondary					
				,,	SSE/LAGOS/ETF/08-09/08			31,144,804.62	
				(iii) Procurement of 225 Sets of 2-Seater Desks Students'					
				Furniture @ N20,000.00 and 19 Sets of Teachers' Tables and					
				Chairs @ N16,000.00 for Eti-Osa Community High School,					
				Sangotedo, Eti-Osa;	SSE/LAGOS/ETF/08-09/09			4,980,000.00	
				(iv) Procurement of 200 Sets of 2-Seater Desks Students'					
				Furniture @ N20,000.00 and 25 Sets of Teachers' Tables and					
				Chairs @ N16,000.00 for Ijeshatedo Boys Senior Secondary					
				, , , ,				4 400 000 00	
				School, Surulere; (v) Procurement of 200 Sets of 2-Seater Desks Students'	SSE/LAGOS/ETF/08-09/10			4,400,000.00	
				Furniture @ N20,000.00 and 25 Sets of Teachers' Tables and					
				Chairs @ N16,000.00 for United Christian					
					SSE/LAGOS/ETF/08-09/11			4,400,000.00	
				(vi) Procurement of 130 Sets of 2-Seater Desks Students'				· ·	
				Furniture @ N20,000.00 and 16 Sets of Teachers' Tables and					
				Chairs @ N16,000.00 for United Christian Senior Secondary					
				,,	SSE/LAGOS/ETF/08-09/12			2,856,000.00	
				Lagos East Senatorial District (i) Construction of a Block of 6-Classrooms with 9 Toilets on					
				Strip/Pad Foundation at Ifelodun Senior High School,					
				·	 SSE/LAGOS/ETF/08-09/13			23,038,591.42	
				(ii) Construction of a Block of 3-Classrooms with 9 Toilets on					
				Strip/Pad Foundation at Community Senior High School,					
				Gberigbe;	SSE/LAGOS/ETF/08-09/14			17,550,324.80	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS South-West Zone APPROVAL IN-PRINCIPLE NOT YET RECONCILED STATE INSTITUTION **ALLOCATION** RECONCILED PROJECTS **PROJECT No REMARKS** APPROVEDCOST LIMIT S/N DATE (iii) Construction of a Block of 6-Classrooms with 9 Toilets on Raft Foundation at Community Senior High School, Magbon SSE/LAGOS/ETF/08-09/15 31,144,804.62 Segun, Ibeju-Lekki; (iv) Procurement of 130 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 16 Sets of Teachers' Tables and Chairs @ N16,000.00 for Community Senior High School, Magbon Segun, Ibeju-Lekki; SSE/LAGOS/ETF/08-09/16 2.856.000.00 (v) Procurement of 225 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and Chairs @ N16,000.00 for Oriwu Model College, Igbogbo, SSE/LAGOS/ETF/08-09/17 4,980,000.00 (vi) Procurement of 200 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and Chairs @ N16,000.00 for Ifelodun Senior High School, Oke Agbo, Ikorodu; SSE/LAGOS/ETF/08-09/18 4,480,000.00 (vii) Procurement of 185 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 19 Sets of Teachers' Tables and Chairs @ N16,000.00 for United Christian Senior Secondary SSE/LAGOS/ETF/08-09/19 4,004,000.00 School, Apapa; (viii) Administrative/Bank Charges 2,399,487.08 234,000,000.00 Library Intervention 5,000,000.00 SPEB, Lagos 346,000,000.00 Library Intervention 5,000,000.00 PRIMARY School 100,000,000.00 Library Intervention 14,000,000.00