

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Academic Staff Dev. & Training</u>						
			15,000,000.00						
		Fed. Coll. Of Educ. Pankshin	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			15,000,000.00						
		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
			<u>Library Intervention</u>						
		Plateau State COA, Garkawa	20,500,000.00	(i) Procurement of Equipment for Standard Agricultural Weather Station	COA/GARKAWA/ETF/08-09/01			2,428,251.25	On-going
			2008/2009 Merged	(ii) Construction and Procurement of Orchard Tools	COA/GARKAWA/ETF/08-09/02			1,060,372.95	
				(iii) Procurement of Equipment for Irrigation	COA/GARKAWA/ETF/08-09/03			1,386,906.95	
				(iv) Procurement of 500 Nio. Classroom Chair @N4,500.00 each	COA/GARKAWA/ETF/08-09/04			2,250,000.00	
				(v) Procurement of technical Drawing Workshop Equipment	COA/GARKAWA/ETF/08-09/05			2,491,560.00	

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				(vi) Procurement of Soil Science/Agronomy Equipment	COA/GARKAWA/ETF/08-09/06			4,302,720.00	
				(vii) Procurement of Audio/Visual Studio Facilities	COA/GARKAWA/ETF/08-09/07			589,800.00	
				(viii) Provision of 2 No. Boreholes	COA/GARKAWA/ETF/08-09/08			3,352,800.00	
				(ix) Procurement of Standard Feed Mill	COA/GARKAWA/ETF/08-09/09			1,200,000.00	
				(x) Supply and installation of VSAT (Internet Facility) for the Library	COA/GARKAWA/ETF/08-09/10			1,054,680.00	
				(xi) Contingencies				382,908.85	
								<u>20,500,000.00</u>	
				<u>Library Intervention</u>					
			1,000,000.00						
				<u>Staff Training & Dev.</u>					
			1,770,000.00						
		Fed. Coll. Of Animal Health & Production Tech. Vom	10,500,000.00						
				<u>Library Intervention</u>					
			1,000,000.00						
				<u>Staff Training & Dev.</u>					
			1,770,000.00						
		Fed. Coll. Of Forestry, Jos	10,500,000.00						
				<u>Library Intervention</u>					
			1,000,000.00						
				<u>Staff Training & Dev.</u>					
			1,770,000.00						

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		Fed. Coll. Of Land Resource Technology, Kuru	23,000,000.00						
			2007/2008 Merged						
				Library Intervention					
			1,000,000.00						
				Staff Training & Dev.					
			1,770,000.00						
		SSE, Plateau	117,000,000.00						
				Library Intervention					
			5,000,000.00						
		SPEB, Plateau	117,000,000.00						
				JSS Library Intervention					
			5,000,000.00						
			85,000,000.00						
				PRY Library Intervention					
			11,900,000.00						
		SPEB, Plateau	Special Intervention in Rong, Somji and Garram Primary Schools BOT special Project						
				(i) Construction of a 3 No. Block of 2-Classroom/Office and Store at N4,610,395.85 each	DOPS/BOT-SP/ETF/09/01			13,831,187.55	Completed
			15,000,000.00	(ii) Provision of 96 No. ETF Standardized 2-Seater Desk at N12,000.00 each	DOPS/BOT-SP/ETF/09/02			1,080,000.00	
				(iii) Bank Charges and Contingencies				88,812.45	

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								<u>15,000,000.00</u>	
2	NASSARAWA	Nassarawa State University, Keffi	57,000,000.00						
				<u>Library Intervention</u>					
			26,500,000.00	(i) Building intuitions' Website & electronic Library				3,000,000.00	On-going
			YEARS 2007/2008/2009 [MERGED]	(ii) Procurement of 20No HP Brand Pentium 4, 2.0GHz Dual Processor speed, 2GH RAM 160GB HDD with Filat Screen Monitor				3,000,000.00	
				(iii) Procurement of 49Nos Bindery Equipment				3,190,446.00	
				(iv) Procurement of 1468Nos Books				9,979,700.00	
				(v) Procurement of 10Nos LG Package Unit AG, CPK 3063CW 50/60Hz @ N456,000				4,560,000.00	
				(vi) Procurement of 5Nos Canon FBI 6140 Giant Photocopiers @ N228,000 each				1,140,000.00	
				(vii) Supply of 20No Computer Tables @ N25,000 each and 20No Of Chairs @ N22,500 each				1,000,000.00	
				(viii) 5% VAT on Items 2, 3, 5 & 6				594,522.30	
				(ix) Contingencies				35,331.70	
								<u>26,500,000.00</u>	
				<u>Academic Staff Dev. & Training</u>					
			50,000,000.00						
		Federal Poly., Nassarawa	38,340,000.00						
				<u>Library Intervention</u>					
			12,500,000.00	(i) Procurement of various Volumes of assorted Books				4,720,500.00	On-going
			20047/2008/2009 Merged	(ii) Procurement of 15 No. HP Branded Computers (P.IV 3.GHZ Processor HDD				2,700,000.00	

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				(iii) Procurement of 3No. Industrial Air Conditioner for the E-library				1,005,000.00	
				(iv) Procurement of Library Furniture				490,000.00	
				(v) Provision of Networking Materials for the Entire Library				2,200,000.00	
				(vi) Procurement of 4 No. Stabilizer				396,000.00	
				(vii) 5% VAT				400,000.00	
				(viii) 5% VAT on Non-Educational Materials				498,500.00	
				(ix) Contingencies/Bank Charges				90,000.00	
								<u>12,500,000.00</u>	
			<u>Academic Staff Dev. & Training</u>						
			25,000,000.00						
			<u>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for The Federal Polytechnic, Nasarawa for Oversea Training</u>						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Muner Umar	Ph.D Chemistry	The University of Manchester	2013	17,750,000	
			ii	Catherine Ada Otene	M.Sc. Business & Financial	The University of Greenwich, U.K	2011	4,052,650	
							TOTAL	<u>21,802,650</u>	
								<u>N21,802,650</u>	
		Nasarawa State Polytechnic, Lafia	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			25,000,000.00						
				<u>A. ETF 2008 Projects</u>					
		Coll. Of Educ., Akwanga	80,160,000.00	(i) Construction of Theatre Arts Auditorium;	COE/AKWANGA/ETF/08/01			32,724,718.95	On-going

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			2008/2009 Merged	(ii) Procurement of 2No. Units of 5Tonne Packaged LG AIR Condition with 2 Unit of 5000 watts AVRS @ N599,794.21;	COE/AKWANGA/ETF/08/02			1,199,588.42	
				(iii) Furnishing of the Auditorium;	COE/AKWANGA/ETF/08/03			3,807,300.00	
				(iv) Consultancy Services				4,370,485.43	
				(v) Admin, VAT and Bank Charges				897,907.20	
				B. ETF 2009 Projects					
				(i) Construction and Furnishing Lecture Hall;	COE/AKWANGA/ETF/09/04			31,454,103.45	
				(ii) Procurement of 2No. Units of 5 Tonne Packaged LG AIR Condition with 2 Unit of 5000 Watts AVRS @ N599,794.21;	COE/AKWANGA/ETF/09/05			1,199,588.42	
				(iii) Consultancy Services				4,033,429.35	
				(iv) Admin, VAT and Bank Charges				472,878.78	
								80,160,000.00	
			<u>Library Intervention</u>						
			5,000,000.00						
		Nassarawa College of Agric, Lafia	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		SSE, Nassarawa	117,000,000.00	(i) Construction of a Block of two (2) Classrooms with office at GSS, Panda	MOE/NAS/ETF/09/01			7,302,789.72	On-going
			Library Intervention	(ii) Construction of a Block of two (2) Classrooms with office at GSS, Taka Lafiya	MOE/NAS/ETF/09/02			7,310,746.26	

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			5,000,000.00	(iii) Construction of a Block of two (2) Classrooms with office at GSS, Angwan Zaria	MOE/NAS/ETF/09/03			7,311,076.72	
				(iv) Construction of a Block of two (2) Classrooms with office at GSS, Gbata	MOE/NAS/ETF/09/04			7,335,746.98	
				(v) Construction of a Block of two (2) Classrooms with office at GSS, Awa	MOE/NAS/ETF/09/05			7,319,974.86	
				(vi) Construction of a Block of two (2) Classrooms with office at GSS, Bakin Kogi (Sabon Gida)	MOE/NAS/ETF/09/06			7,335,076.52	
				(vii) Construction of a Block of two (2) Classrooms with office at GSS, Lafia East	MOE/NAS/ETF/09/07			7,335,980.86	
				(viii) Construction of a Block of two (2) Classrooms with office at GSS, Aloce	MOE/NAS/ETF/09/08			7,335,208.96	
				(ix) Construction of a Block of two (2) Classrooms with office at GSS, Karmo	MOE/NAS/ETF/09/09			7,320,286.96	
				(x) Procurement of 104 No. Instructional Aids and Materials to 4 Selected Science Secondary Schools across the 3 Senatorial District and the State Capital	MOE/NAS/ETF/09/10			16,592,240.00	
				(xi) Procurement of 3,252 No. Laboratory equipments to 13 Schools across the 3 Senatorial District	MOE/NAS/ETF/09/11			32,426,641.00	
				(xii) Supply of Library Textbooks and materials	MOE/NAS/ETF/09/12			5,000,000.00	
				(xiii) Administrative Charges and Contingencies				2,074,258.16	
								<u>122,000,027.00</u>	
				<u>A. ETF 2008 Project JSS</u>					
		SPEB, Nassarawa	117,000,000.00	(i) Construction of a Block of 3-Classrooms and Offices at GJSS RCM, in Akwanga LGA;	SUBEB/LAFIA/ETF/08/01			6,021,378.00	On-going
				(ii) Construction of a Block of 3-Classrooms and Offices at GJSS Wuse in Awe LGA;	SUBEB/LAFIA/ETF/08/02			6,021,378.00	
				(iii) Construction of a Block of 3-Classrooms and Offices at GJSS Doma East in Doma LGA;	SUBEB/LAFIA/ETF/08/03			6,021,378.00	
				(iv) Construction of a Block of 3-Classrooms and Offices at Angwa Ayaba Karu LGA;	SUBEB/LAFIA/ETF/08/04			6,021,378.00	
				(v) Construction of a Block of 3-Classrooms and Offices at Keana Central Keana LGA;	SUBEB/LAFIA/ETF/08/05			6,021,378.00	
				(vi) Construction of a Block of 3-Classrooms and Offices at Ahamdu Maikwato Keffi LGA;	SUBEB/LAFIA/ETF/08/06			6,021,378.00	

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				(vii) Construction of a Block of 3-Classrooms and Offices at GJSS Dari Kokona LGA;	SUBEB/LAFIA/ETF/08/07			6,021,378.00	
				(viii) Construction of a Block of 3-Classrooms and Offices at GJSS Gidan Gambo in Lafia LGA;	SUBEB/LAFIA/ETF/08/08			6,021,378.00	
				(ix) Construction of a Block of 3-Classrooms and Offices at Nasarawa Central in Nasarawa LGA;	SUBEB/LAFIA/ETF/08/09			6,021,378.00	
				(x) Construction of a Block of 3-Classrooms and Offices at GJSS Gidan Waya Nasarawa Eggon LGA;	SUBEB/LAFIA/ETF/08/10			6,021,378.00	
				(xi) Construction of a Block of 3-Classrooms and Offices at Deddere Central in Obi LGA;	SUBEB/LAFIA/ETF/08/11			6,021,378.00	
				(xii) Construction of a Block of 3-Classrooms and Offices at Gadabuke in Toto LGA;	SUBEB/LAFIA/ETF/08/12			6,021,378.00	
				(xiii) Construction of a Block of 3-Classrooms and Offices at Arum Tumara in Wamba LGA;	SUBEB/LAFIA/ETF/08/13			6,021,378.00	
				(xiv) Construction of a Block of 3-Classrooms and Offices at GJSS Ombi in Lafia LGA;	SUBEB/LAFIA/ETF/08/14			6,021,378.00	
				(xv) Construction of a Block of 3-Classrooms and Offices at Agbashi RCM, in Doma LGA;	SUBEB/LAFIA/ETF/08/15			6,021,378.00	
				(xvi) Construction of a Block of 3-Classrooms and Offices at GJSS Ladi Ende in Nasrawa Eggon LGA;	SUBEB/LAFIA/ETF/08/16			6,021,378.00	
				(xvii) Construction of a Block of 3-Classrooms and Offices at GJSS Guto in Nasarawa LGA;	SUBEB/LAFIA/ETF/08/17			6,021,378.00	
				(xviii) Construction of a Block of 3-Classrooms and Offices at Angwan Wayo in Karu LGA;	SUBEB/LAFIA/ETF/08/18			6,021,378.00	
				(xix) Construction of a Block of 2-Classrooms and Office at GJSS Sabon Gida in Wamba LGA;	SUBEB/LAFIA/ETF/08/19			4,169,494.00	
			PRIMARY SCHOOL	(xx) Construction of a Block of 2-Classrooms and Office at GJSS M Gongon in Wamba LGA;	SUBEB/LAFIA/ETF/08/20			4,169,494.00	
			65,000,000.00	B. Primary Schools Normal Intervention					
				(i) Construction of a Block of 3-Classrooms and Office at Akwanga RCM in Akwanga LGA;	SUBEB/LAFIA/ETF/08/21			6,021,378.00	
				(ii) Construction of a Block of 3-Classrooms and Office at LEA Sangari in Awe LGA;	SUBEB/LAFIA/ETF/08/22			6,021,378.00	
			Library Intervention	(iii) Construction of a Block of 3-Classrooms and Office at Efugogringbo in Doma LGA;	SUBEB/LAFIA/ETF/08/23			6,021,378.00	

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			9,100,000.00	(iv) Construction of a Block of 3-Classrooms and Office at LEA Agaza in Keana LGA;	SUBEB/LAFIA/ETF/08/24			6,021,378.00	
				(v) Construction of a Block of 3-Classrooms and Office at Yarkade in Keffi LGA;	SUBEB/LAFIA/ETF/08/25			6,021,378.00	
				(vi) Construction of a Block of 3-Classrooms and Office at Sum Akuya in Lafia LGA;	SUBEB/LAFIA/ETF/08/26			6,021,378.00	
				(vii) Construction of a Block of 3-Classrooms and Office at Islamiya, Obi in Obi LGA;	SUBEB/LAFIA/ETF/08/27			6,021,378.00	
				(viii) Construction of a Block of 3-Classrooms and Office at Toto Central in Toto LGA;	SUBEB/LAFIA/ETF/08/28			6,021,378.00	
				(xix) Construction of a Block of 3-Classrooms and Office at Angwa Chedia in Karu LGA;	SUBEB/LAFIA/ETF/08/29			6,021,378.00	
				(x) Construction of a Block of 3-Classrooms and Office at Pilot Primary Schools in Nasarawa Eggon LGA;	SUBEB/LAFIA/ETF/08/30			6,021,378.00	
				(xi) Construction of a Block of 3-Classrooms and Office at Anduwayo in Nasarawa LGA;	SUBEB/LAFIA/ETF/08/31			4,147,488.66	
				ETF 2009 Project Primary Schools					
				(i) Construction of a Block of 3-Classrooms and Offices at Quranic School, Laminga in Nasarawa LGA;	SUBEB/LAFIA/ETF/09/01			6,021,378.00	
				(ii) Construction of a Block of 3-Classrooms and Offices at Angwan Saaka in Karu LGA;	SUBEB/LAFIA/ETF/09/02			6,021,378.00	
				(iii) Construction of a Block of 3-Classrooms and Offices at Tunga Central in Awe LGA;	SUBEB/LAFIA/ETF/09/03			6,021,378.00	
				(iv) Construction of a Block of 3-Classrooms and Offices at Sum Agwatashi in Obi LGA;	SUBEB/LAFIA/ETF/09/04			6,021,378.00	
				(v) Construction of a Block of 3-Classrooms and Offices at Kurmin shinkafa in Kokona LGA;	SUBEB/LAFIA/ETF/09/05			6,021,378.00	
				(vi) Construction of a Block of 3-Classrooms and Offices at Ohina-tiv in Doma LGA;	SUBEB/LAFIA/ETF/09/06			6,021,378.00	
				(vii) Construction of a Block of 3-Classrooms and Offices at Randa Sarki in Lafia LGA;	SUBEB/LAFIA/ETF/09/07			6,021,378.00	
				(viii) Construction of a Block of 3-Classrooms and Offices at CMS Mada Station in Nasarawa Eggon LGA;	SUBEB/LAFIA/ETF/09/08			6,021,378.00	
				(ix) Construction of a Block of 3-Classrooms and Offices at Yelwa in Keffi LGA;	SUBEB/LAFIA/ETF/09/09			6,021,378.00	
				(x) Construction of a Block of 3-Classrooms and Offices at Jidda in Wamba LGA;	SUBEB/LAFIA/ETF/09/10			6,021,378.00	

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				(xi) Construction of a Block of 3-Classrooms and Office at Ugya in Toto LGA;	SUBEB/LAFIA/ETF/09/11			6,021,378.00	
				ETF 2009 JSS Projects					
				(i) Construction of a Block of 3-Classrooms and Offices at Nyanya Gwandara in Karu LGA;	SUBEB/LAFIA/ETF/09/12			6,021,378.00	
				(ii) Construction of a Block of 3-Classrooms and Offices at Adamu agyo in Lafia LGA;	SUBEB/LAFIA/ETF/09/13			6,021,378.00	
				(iii) Construction of a Block of 3-Classrooms and Offices at Ahmadu Maikwatto in Keffi LGA;	SUBEB/LAFIA/ETF/09/14			6,021,378.00	
				(iv) Construction of a Block of 3-Classrooms and Offices at RCM Doma in Doma LGA;	SUBEB/LAFIA/ETF/09/15			6,021,378.00	
				(v) Construction of a Block of 3-Classrooms and Offices at Obi Central at Obi LGA;	SUBEB/LAFIA/ETF/09/16			6,021,378.00	
				(vi) Construction of a Block of 3-Classrooms and Offices at Ancho 'B' in Akwanga LGA;	SUBEB/LAFIA/ETF/09/17			6,021,378.00	
				(vii) Construction of a Block of 3-Classrooms and Offices at Nakere in Wamba LGA;	SUBEB/LAFIA/ETF/09/18			6,021,378.00	
				(viii) Construction of a Block of 3-Classrooms and Offices at Alushi in Nasarawa Eggon LGA;	SUBEB/LAFIA/ETF/09/19			6,021,378.00	
				(ix) Construction of a Block of 3-Classrooms and Offices at Pilot Nasarawa Eggon LGA;	SUBEB/LAFIA/ETF/09/20			6,021,378.00	
				(x) Construction of a Block of 3-Classrooms and Offices at Pilot Kwara in Wamba LGA;	SUBEB/LAFIA/ETF/09/21			6,021,378.00	
				(xi) Construction of a Block of 3-Classrooms and Offices at Akwanga South in Akwanga LGA;	SUBEB/LAFIA/ETF/09/22			6,021,378.00	
				(xii) Construction of a Block of 3-Classrooms and Offices at Keana in Keana LGA;	SUBEB/LAFIA/ETF/09/23			6,021,378.00	
				(xiii) Construction of a Block of 3-Classrooms and Offices at Azara LGA in Awe;	SUBEB/LAFIA/ETF/09/24			6,021,378.00	
				(xiv) Construction of a Block of 3-Classrooms and Offices at Kpangwa LGA;	SUBEB/LAFIA/ETF/09/25			6,021,378.00	
				(xv) Construction of a Block of 3-Classrooms and Offices at Kube in Karu LGA;	SUBEB/LAFIA/ETF/09/26			6,021,378.00	
				(xvi) Construction of a Block of 3-Classrooms and Offices at Nasarawa East in Nasarawa LGA;	SUBEB/LAFIA/ETF/09/27			6,021,378.00	
				(xvii) Construction of a Block of 3-Classrooms and Offices at Ekpa in Nasarawa LGA;	SUBEB/LAFIA/ETF/09/28			6,021,378.00	
				(xviii) Construction of a Block of 3-Classrooms and Offices at Lokogoma in Toto LGA;	SUBEB/LAFIA/ETF/09/29			6,021,378.00	

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				(xix) Construction of a Block of 2-Classrooms and Offices at Bakin Rijiya in Lafia LGA;	SUBEB/LAFIA/ETF/09/30			4,147,488.67	
				(xx) Construction of a Block of 2-Classrooms and Office at Bassa in Kokona LGA;	SUBEB/LAFIA/ETF/09/31			4,147,488.67	
								<u>364,000,000.00</u>	
3	BENUE	University of Agric. Makurdi	57,000,000.00						
				Library Intervention					
			10,500,000.00						
				Academic Staff Dev. & Training					
			50,000,000.00						
				<u>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Agriculture, Makurdi for Overseas Training</u>					
				S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion	Amount approved for training in respect of each candidate	On-going
				i. Orefi Abu	Bench Research	University of Pretoria	2010	2,600,000	
							TOTAL	<u>2,600,000</u>	
				<u>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2009 AST&D Intervention for University of Agriculture, Makurdi</u>					
				S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Uba Tersoo	M.Sc. Statistics	University of Ibadan	2011	700,000	
				ii. Manyi Manasseh M.	Ph.D Pure & Applied Entom.	Benue State University	2013	1,500,000	
				iii. Bosha Joel	Ph.D Vet. Phys. & Pharmacology	UNN, Nsukka	2012	1,500,000	
				iv. Okoh John Ochoche	Ph.D Plant Science	OAU	2013	1,500,000	
				v. Aloh Philip K.	Ph.D Marketing	Ebonyi State University	2013	1,050,000	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				vi. Ajembe Bengba Christian	Ph.D Soil Chemistry	Univ of Agric, Abeokuta	2012	1,500,000	
				vii. Jacob F. Tsegra	MLS Lib. & Infor. Sciences	UNN, Nsukka	2011	500,000	
						Total (Localy i.e TL)		8,250,000	
							Grand Total	10,850,000	
		Benue State University, Makurdi	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			<u>Academic Staff Dev. & Training</u>						
			50,000,000.00						
		Benue State Polytechnic, Ugbokolo	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			25,000,000.00						
		Nigerian Army School of Military Engineering, Makurdi	10,500,000.00	(i) Setting Up of Biology Lab and Procurement of Equipment;	NASME/MAKURDI/ETF/09/01			3,782,600.00	Completed
				(ii) Procurement of 100Nos Tables and Chairs for Students:	NASME/MAKURDI/ETF/09/02			1,400,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 1No 30KVA Sound Proof Perkins Generator;	NASME/MAKURDI/ETF/09/03			2,614,760.00	
				(iv) Procurement of 12Nos Architechture Drafting Tables;	NASME/MAKURDI/ETF/09/04			1,696,400.00	
				(v) Consultancy Fees				485,000.00	
				(vi) Administrative and Bank Charges				521,240.00	
								<u>10,500,000.00</u>	
				<u>Library Intervention</u>					
			1,000,000.00	(i) Procurement of 151Nos Various Volumes of Assorted Books and Reference Materials				996,734.00	
				(vii) Bank Charges				3,266.00	
								<u>1,000,000.00</u>	
				<u>Academic Staff Dev. & Training</u>					
			1,770,000.00						
		Coll. Of Educ., Katsina-Ala	37,160,000.00						
				<u>Library Intervention</u>					
			5,000,000.00	(i) Procurement of various volumes of assorted books				4,946,814.00	Completed
				(ii) Bank Charges/Contingencies				53,186.00	
								<u>5,000,000.00</u>	
				<u>Academic Staff Dev. & Training</u>					
			15,000,000.00						
		College of Education, Oju	80,160,000.00	(i) Construction of Academic Staff Block	COE/OJU/ETF/08-09/01			42,966,026.25	On-going
				(ii) Construction of 4 Classrooms Block with 8 Nos. Offices and Toilets				23,857,611.75	
				(iii) Procurement of Office Furniture				13,151,250.00	
				(iv) Counterpart fund				185,112.00	
								<u>80,160,000.00</u>	
				<u>Library Intervention</u>					
			5,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Academic Staff Dev. & Training</u>						
			15,000,000.00						
		Akperan-Orshi COA, Yandev	10,500,000.00						
			Library Intervention						
			1,000,000.00	(i) Procurement of 90No Armless Padded Reading Chairs				450,000.00	On-going
				(ii) Procurement of 16No Various Titles of Assorted Books and 33 Volumes Encyclopedia Britannica				550,000.00	
								<u>1,000,000.00</u>	
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		YEARS 2008/2009 [MERGED]		<u>Year 2008 JSS Projects</u>					
		SSE, Benue	244,000,000.00	(i) Construction of a Block of 3-Classrooms/ Office at Torov Community Secondary School, Chito;	SSE/MAKURDI/ETF/08/01			11,318,246.75	Completed
				(ii) Construction of a Block of 3-Classrooms/Office at GSS Vandeklya;	SSE/MAKURDI/ETF/08/02			11,318,246.75	
			5,000,000.00	(iii) Construction of a Block of 3-Classrooms/Office at GDSS Katsina-Ala;	SSE/MAKURDI/ETF/08/03			9,861,375.75	
				(iv) Construction of a Block of 3 Classrooms/Office at GSS Ikpambatierev;	SSE/MAKURDI/ETF/08/04			11,318,246.75	
				(v) Construction of a Block of 3-Classrooms/Office at Mbawa Community Secondary School, Dauda;	SSE/MAKURDI/ETF/08/05			9,861,375.75	
				(vi) Construction of a Block of 3-Classrooms/Office at GSS Odigo;	SSE/MAKURDI/ETF/08/06			11,318,246.75	
				(vii) Construction of a Block of 3-Classrooms/Office at GSS Obagaji;	SSE/MAKURDI/ETF/08/07			11,318,246.75	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement of Introductory Technology Furniture to GSS Anyim, NKST SS Akpagher, GSS Buruku, ACSS Allan-Akpa @ N2,316,100.00 per School;	SSE/MAKURDI/ETF/08/08			9,264,400.00	
				(ix) Procurement of Library Furniture to Mbaduku CSS Tsar, GDSS Otukpo, GCSS Udie, GCSS Naka @ N3,564,000.00 Per School;	SSE/MAKURDI/ETF/08/09			14,256,000.00	
				(x) Procurement of Science Equipments for NKST Z/Biam, Queens Holy Rosary GSS Gboko, GSS Agasha, GSS Okpoga, Adikpo C. Col. Adikpo @ N2,942,050.00 per School;	SSE/MAKURDI/ETF/08/10			14,710,250.00	
				(xi) Procurement of Science Equipments for Gerald Catholic Secondary School, Katsina-Ala;	SSE/MAKURDI/ETF/08/11			1,761,720.00	
				(xii) Procurement of 856 Volume of Library Books to GSS Gungul, Wantor Model Col Adikpo, GSS Torkula, Golden Col. N/Bank Makurdi, GGSS Obariki, Ibrahim Abu Col. Inyoji-Obagede @ N797,615.33 per School;	SSE/MAKURDI/ETF/08/12			4,785,691.98	
				<u>Year 2009 Projects</u>					
				(i) Construction of a Block of 3 Classrooms/Office at Turan Community Secondary School, Jato-Aka;	SSE/MAKURDI/ETF/09/01			11,318,246.75	
				(ii) Construction of a Block of 3-Classrooms/Office at GSS, Abako;	SSE/MAKURDI/ETF/09/02			11,318,246.75	
				(iii) Construction of a Block of 3-Classrooms/Office at GSS, Ihigu;	SSE/MAKURDI/ETF/09/03			11,318,246.75	
				(iv) Construction of a Block of 3-Classrooms/Office at CSS, Ikpayongo;	SSE/MAKURDI/ETF/09/04			11,318,246.75	
				(v) Construction of a Block of 3-Classrooms/Office at GDSS, Buter, Gboko;	SSE/MAKURDI/ETF/09/05			11,318,246.75	
				(vi) Construction of a Block of 3-Classrooms/Office at Mbagen CSS Abwa;	SSE/MAKURDI/ETF/09/06			11,318,246.75	
				(vii) Construction of a Block of 3-Classrooms/Office at St. Francis Xavier Catholic SS Agagbe;	SSE/MAKURDI/ETF/09/07			11,318,246.75	
				(viii) Construction of a Block of 3-Classrooms/ Office at Okpiko Community SS Odelle;	SSE/MAKURDI/ETF/09/08			11,318,246.75	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Construction of a Block of 3-Classrooms/ Office at Assembly of God SS Anyiomogbu;	SSE/MAKURDI/ETF/09/09			11,318,246.75	
				(x) Construction of a Block of 3-Classrooms/ Office at Community Secondary School, Onyagede;	SSE/MAKURDI/ETF/09/10			11,318,246.75	
				(xi) Procurement of Science Equipment for Our Lady of Apostles GSS V/Ikya & St. Monica SS, Otukpo @ N1,761,720.00 per School;	SSE/MAKURDI/ETF/09/11			3,523,440.00	
				(xii) Procurement of 856 Volume of Library Books to CSS Chito, Mbakya CSS Ushogo, CAM Wisdom SS Makurdi, Mbanoughul CSS Uchi, Ufia CSS Utonkon & Jesus Col. Outukpo @ N797,615.33 per School;	SSE/MAKURDI/ETF/09/12			4,785,691.98	
				(xiii) Contingencies/Admin Charges				1,416,353.29	
								<u>244,000,000.00</u>	
		MOE , Benue	<u>BOT SPECIAL PROJECT BENUE STATE MOE (IGUMALE HIGH SCHOOL, IGUMALE ADO LGA BENUE STATE)</u>						
			25,000,000.00	(i) Construction and Furnishing of Examination Hall at Igumale High School	SSE/BENUE/ETF/09/01			25,000,000.00	On-going
								<u>25,000,000.00</u>	
		SPEB, Benue	117,000,000.00						
				Library Intervention					
			5,000,000.00						
				PRIMARY SCHOOL					
			115,000,000.00						
				Library Intervention					
			16,100,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
4	KOGI	Kogi State University, Anyingba	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			<u>Academic Staff Dev. & Training</u>						
			50,000,000.00						
		Federal Polytechnic,Idah	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			25,000,000.00						
			<u>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for The Federal Polytechnic, Idah for Oversea Training</u>						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Apata Ayodeji	Ph.D Metallurgy	Witwatersrand, South Africa	2010	7,830,000	
							TOTAL	7,830,000	
			<u>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2009 AST&D Intervention for The Federal Polytechnic, Idah</u>						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Job Ajala Amrpa	M. Eng. Production Engineering	University of Agric Makurdi	2011	700,000	
			ii.	Amadi Juliet Chioma	M.Sc. Computer Sciences	University of Ilorin	2011	700,000	
						Total (Localy i.e TL)		1,400,000	
						Grand Total		9,230,000	
		Kogi State Polytechnic, Lokoja	38,340,000.00	(i) Supply and Install 18No Various Mechancial Engineering Equipment VAT inclusive;	KSPOLY/LOKOJA/ETF/09/01			24,606,750.00	Completed
				(ii) Supply and Install 62No Items and 2No Lots of Various Electrical & Electronics Engineering Equipment VAT inclusive;	KSPOLY/LOKOJA/ETF/09/02			13,539,750.00	
				(iii) Contingency				193,500.00	
								38,340,000.00	
			Library Intervention						
			5,000,000.00	(i) Procurement of 180No Various Volumes of Assorted Books				2,557,000.00	On-going
				(ii) Procurement of 6No Library Working Tools & Reference Materials				2,270,000.00	
				(iii) Procurement of 8No Library Furniture				173,000.00	
								5,000,000.00	
			Staff Training						
			25,000,000.00						
		State Coll. Of Educ., Ankpa	37,160,000.00						
			Library Intervention						
			5.000.000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training						
			15,000,000.00						
		Federal College of Education, Okene	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Academic Staff Dev. & Training						
			15,000,000.00						
		COA, DAC/ABU, Kabba	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Academic Staff Dev. & Training						
			1,770,000.00						
		Kogi State Coll. Of Agric.	10,500,000.00						
			Library Intervention						
			1,000,000.00						
		SSE, Kogi	117,000,000.00	(i) Construction of Classroom at GSS Inye	SSE/KOGI/ETF/09/01			7,253,813.37	On-going

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention Senior Sec. School	(ii) Construction of classroom at CSS Arigo	SSE/KOGI/ETF/09/02			7,253,813.37	
			5,000,000.00	(iii) Construction of classroom at CMC Lokoja	SSE/KOGI/ETF/09/03			7,253,813.37	
				(iv) Construction of Science Lab at GSSS Imane	SSE/KOGI/ETF/09/04			5,436,558.00	
				(v) Construction of cience Lab at CCHS Eganyi	SSE/KOGI/ETF/09/05			5,436,558.00	
				(vi) Construction of Science Lab at GDSS Adankolo	SSE/KOGI/ETF/09/06			5,436,558.00	
				(vii) Construction of Science Lab at GTC Ankpa	SSE/KOGI/ETF/09/07			5,436,558.00	
				(viii) Construction of Science Lab at GTC Idah	SSE/KOGI/ETF/09/08			5,436,558.00	
				(ix) Construction of Science Lab at GTC Boro	SSE/KOGI/ETF/09/09			5,436,558.00	
				(x) Construction of Science Lab at GTC Mopa	SSE/KOGI/ETF/09/10			5,436,558.00	
				(xi) Supply of Science Equipment at GSSS Imane	SSE/KOGI/ETF/09/11			1,894,732.48	
				(xii) Supply of Science Equipment at CCHS Eganyi	SSE/KOGI/ETF/09/12			1,894,732.48	
				(xiii) Supply of Science Equipment at CDSS Adankolo	SSE/KOGI/ETF/09/13			1,894,732.48	
				(xiv) Supply of Science Equipment at GTC Ankpa	SSE/KOGI/ETF/09/14			1,894,732.48	
				(xv) Supply of Science Equipment at GTC Idah	SSE/KOGI/ETF/09/15			1,894,732.48	
				(xvi) Supply of Science Equipment at GTC Oboro	SSE/KOGI/ETF/09/16			1,894,732.48	
				(xvii) Supply of Science Equipment at GTC Mopa	SSE/KOGI/ETF/09/17			1,894,732.48	
				(xviii) Supply of Science Equipment and Materials at GGSSS Okaba	SSE/KOGI/ETF/09/18			1,894,732.48	
				(xix) Supply of Sciecn Equipment and Materials at Ochaja Boys SS	SSE/KOGI/ETF/09/19			1,894,732.48	
				(xx) Supply of Science Equipment and Materials at GDSS Idah	SSE/KOGI/ETF/09/20			1,894,732.48	
				(i) Supply of Science Equipment and Materials at GSSS Otutu	SSE/KOGI/ETF/09/21			1,894,732.48	
				(ii) Supply of Science Equipment and Materials at CSSS Ihima	SSE/KOGI/ETF/09/22			1,894,732.48	
				(iii) Supply of Science Equipment and Materials at LGSSS Ajaokuta	SSE/KOGI/ETF/09/23			1,894,732.48	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Supply of Science Equipment and Materials at GSSS Okedayo	SSE/KOGI/ETF/09/24			1,894,732.48	
				(v) Supply of Science Equipment and Materials at GSSS Iyamoye	SSE/KOGI/ETF/09/25			1,894,732.48	
				(vi) Supply of Science Equipment and Materials at GSSS Akutupa	SSE/KOGI/ETF/09/26			1,894,732.48	
				(vii) Procurement of 140no ETF 3-Seater Classroom Furniture to Ogabebe CSS Agada at N20,000.00 each	SSE/KOGI/ETF/09/27			2,800,000.00	
				(viii) Procurement of 140no ETF 3-Seater Classroom Furniture to CSS Agaliga Etukwo at N20,000.00 each	SSE/KOGI/ETF/09/28			2,800,000.00	
				(ix) Procurement of 140no ETF 3-Seater Classroom Furniture to CSS Arigo at N20,000.00 each	SSE/KOGI/ETF/09/29			2,800,000.00	
				(x) Procurement of 140no ETF 3-Seater Classroom Furniture to Ebra Muslim Coll, Ikuehi at N20,000.00 each	SSE/KOGI/ETF/09/30			2,800,000.00	
				(xi) Procurement of 140no ETF 3-Seater Classroom Furniture to GSSS Koton Farfi at N20,000.00 each	SSE/KOGI/ETF/09/31			2,800,000.00	
				(xii) Procurement of 140no ETF 3-Seater Classroom Furniture to GSS Abugi at N20,000.00 each	SSE/KOGI/ETF/09/32			2,800,000.00	
				(xiii) Supply of Instructional Aids at GSS Okpo	SSE/KOGI/ETF/09/33			1,439,989.50	
				(xiv) Supply of Instructional Aids at Muslim High Schl, Anyigba	SSE/KOGI/ETF/09/34			1,439,989.50	
				(xv) Supply of Instructional Aids at GDSS Ohueta	SSE/KOGI/ETF/09/35			1,439,989.50	
				(xvi) Supply of Instructional Aids at GDSS Okunchi	SSE/KOGI/ETF/09/36			1,439,989.50	
				(xvii) Supply of Instructional Aids at GSS Agbaja	SSE/KOGI/ETF/09/37			1,439,989.50	
				(xviii) Supply of Instructional Aids at Comp. Coll, Egbe	SSE/KOGI/ETF/09/38			1,439,989.50	
				(xix) Supply of Books at Q/CSS Ogugu	SSE/KOGI/ETF/09/39			833,333.33	
				(xx) Supply of Books at GSS Ogori/Mangogo	SSE/KOGI/ETF/09/40			833,333.33	
				(xxi) Supply of Books at GSS Ologba	SSE/KOGI/ETF/09/41			833,333.33	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxii) Supply of Books at Queens of Apostle, Okene	SSE/KOGI/ETF/09/42			833,333.33	
				(xxiii) Supply of Books at LGSS Ayegunle Gbede	SSE/KOGI/ETF/09/43			833,333.33	
				(xxiv) Supply of Books at GDSS Akpogu	SSE/KOGI/ETF/09/44			833,333.33	
				(xv) Admin/Contingencies and Bank Charges				1,426,997.23	
								<u>122,000,000.00</u>	
			YEARS 2008/2009 [MERGED]	<u>Year 2008 Primary Projects</u>					
		SPEB, Kogi	444,000,000.00	(i) Construction of 21 Blocks of 2-Classrooms in 21 Selected Primary Schools in the State as shown in the list @ N3,891,390.21 Each;	SUBEB/LOKOJA/ETF/08/01			81,719,194.41	Completed
				(ii) Procurement of 1625Nos of 3-Seater Desks @ N14,000 Each to the Schools above;	SUBEB/LOKOJA/ETF/08/02			22,750,000.00	
				<u>Year 2008 JSS Projects</u>					
				(i) Construction of 16 Blocks of 3-Classrooms in 16 Selected Junior Secondary Schools in the State as Shown in the List @ N5,871,000.00 Each;	SUBEB/LOKOJA/ETF/08/03			93,936,000.00	
				(ii) procurement of 1605Nos of 3-Seater Desks @ N14,000 Each to the Schools above;	SUBEB/LOKOJA/ETF/08/04			22,470,000.00	
				<u>Year 2009 Primary Schools Projects</u>					
				(i) Construction of 21 Blocks of 2-Classrooms in 21 Selected Primary Schools in the State as Shown in the list @ N3,891,390.21 Each;	SUBEB/LOKOJA/ETF/09/01			81,719,194.41	
				(ii) Procurement of 1625Nos of 3-Seater Desks @ N14,000 Each to the Schools above;	SUBEB/LOKOJA/ETF/09/02			22,750,000.00	
				<u>Year 2009 JSS Projects</u>					
				(i) Construction of 16 Blocks of 3-Classrooms in 16 Selected Junior Secondary Schools in the State as Shown in the List @ N5,871,000.00 Each;	SUBEB/LOKOJA/ETF/09/03			93,936,000.00	
				(ii) Procurement of 1605Nos of 3-Seater Desks @ N14,000 Each to the Schools above;	SUBEB/LOKOJA/ETF/09/04			22,470,000.00	
				(iii) Bank Charges and Contingencies				2,249,611.18	
								<u>444,000,000.00</u>	
			Library Intervention						
			5,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			PRIMARY SCHOOL						
			105,000,000.00						
			Library Intervention						
			14,700,000.00						
			RE: YEAR 2009 EDUCATION TRUST FUND BOT-SPECIAL INTERVENTION: LGEA/ECWA PRIMARY SCH. IKE-BUNU KABBA KOG SUBEB						
			15,000,000.00	(i) Construction of 2 No. Block of 3-Classrooms including Furnishing @N7,462,709.30 each	SUBEB/KOGI/BOT-SP/ETF/09/01			14,925,418.60	On-going
				(ii) Contingency and Bank Charges				74,581.40	
								<u>15,000,000.00</u>	
5	KWARA	University of Ilorin	57,000,000.00						
			Library Intervention						
			17,700,000.00						
			Academic Staff Dev. & Training						
			50,000,000.00						
		Federal Polytechnic Offa	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Academic Staff Dev. & Training						
			25,000,000.00						
		Kwara State Polytechnic, Ilorin	38,340,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Academic Staff Dev. & Training</u>						
			15,000,000.00						
		Coll. Of Education, Oro	37,160,000.00	(i) Construction of Library Complex;	KSCOE/ORO/ETF/09/01			32,960,500.50	Completed
				(ii) Consultancy				3,700,000.00	
				(iii) Contingency, Administrative and Bank Charges				499,499.50	
								<u>37,160,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of Various Volumes of Assorted and Reference Books				2,500,000.00	Completed
				(ii) Provision of Aluminium/Glasses Partitioning for the Newly constructed Library Complex				2,500,000.00	
								<u>5,000,000.00</u>	
			<u>Academic Staff Dev. & Training</u>						
			15,000,000.00						
			YEARS 2008/2009 [MERGED]						
			Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008/2009 AST&D Intervention for Kwara State College of Education, Oro						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Ayanda Michael Olusegun	M.Ed Science Education (Biology)	Univeristy of Ilorin	2011	700,000	
			ii.	Zubair Tomi Tajudeen	M.Ed Health Education	University of Ilorin	2011	500,000	
			iii.	Afolabi Peters Abiodun	M.Sc. Atmospheric Physics	University of Ilorin	2011	700,000	
			iv.	Abbas Nurain Sunkanmi	M. Sc. Arabic	University of Ilorin	2011	500,000	
						Total (Locally i.e TL)		<u>2,400,000</u>	
		Kwara State COE, Ilorin	37,160,000.00	(i) Construction of ICT Centre	COE/ILORIN/ETF/09/01			24,971,862.53	On-going
				(ii) Furnishing of Newly Constructed ICT Centre	COE/ILORIN/ETF/09/02			6,578,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone

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TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			1,000,000.00						
			Academic Staff Dev. & Training						
			1,770,000.00						
				Year 2007 Intervention					
		SSE, Kwara	273,600,000.00	(i) Procurement of Science Equipments to 12 Laboratories in 12 Nos. Senior Secondary Schools in the State as per list submitted	SSE/KWARA/07/01			24,600,000.00	On-going
			2007/2008/2009 Merged	Library Intervention					
				(ii) Procurement of Library furniture to 2 Schools from each Senatorial District in the State	SSE/KWARA/07/02			2,700,000.00	
			Library Intervention Senior Sec. School	(iii) Procurement of Library Books to 2 Schools from each Senatorial District in the State	SSE/KWARA/07/03			2,038,680.00	
			5,000,000.00	(iv) Supervision of Monitoring and Bank Charges				261,320.00	
				Year 2008 Intervention					
				(i) Construction of 12 Blocks of 2 Units of Science Laboratories in 12 Nos. Senior Secondary Schools in the State @N8,250, 000 each	SSE/KWARA/08/04			99,000,000.00	
				(ii) Procurement of Science Equipment to Laboratories in Senior Secondary Schools in the State	SSE/KWARA/08/05			17,145,690.00	
				Library Intervention					
				(i) Procurement of Library furniture to 2 Schools from each Senatorial District in the State (6 Schools)	SSE/KWARA/08/06			2,700,000.00	
				(ii) Procurement of Library Books to to 2 Schools from each Senatorial District in the State (6 Schools) Macimillian)_	SSE/KWARA/08/07			2,237,280.00	
				(iii) Procurement of Library Books to 2 Schools from each Senatorial District in the State				917,030.00	
				Year 2009 Intervention					
				(i) Construction of 20 Blocks of 2 Classrooms to various Schools in the State	SSE/KWARA/09/08			96,000,000.00	
				(ii) Procurement of 1125 Sets of of 2-Seaters Lockers and Benches @18,000 each	SSE/KWARA/08/09			20,250,000.00	
				Library Intervention					

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of Library Furniture to 2 Schools from each Senatorial District in the State (6 Schools)	SSE/KWARA/08/10			2,700,000.00	
				(iv) Procurement of Library Books to 2 Schools from each Senatorial District in the State (APP)	SSE/KWARA/08/11			2,038,680.00	
				(iv) Supervision of Monitoring and Bank Charges				1,011,320.00	
								<u>273,600,000.00</u>	
		SPEB, Kwara	117,000,000.00						
				Library Intervention					
			5,000,000.00						
				PRIMARY SCHOOL					
			80,000,000.00						
				Library Intervention					
			11,200,000.00						
6	NIGER	Federal University of Tech Minna	57,000,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			50,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Ibrahim Badamasi Babangida University, Lapai	57,000,000.00						
				Library Intervention					
			10,000,000.00						
				Academic Staff Dev. & Training					
			50,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for IBB University Lapai for Local Training									
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion	Amount approved for training in respect of each candidate	On-going
				(i) Kudu Dangana	Ph. D. Environmental Resource Planning	University of Abuja	2013	1,500,000.00	
				(ii) Liman Hadiza Muhammad	Ph. D. Geography	UNN, Nsukka	2013	1,500,000.00	
				(iii) Abdulkadir Danlami Sani	Ph. D. Business Administration	University of Ilorin	2012	1,050,000.00	
				(iv) Dauda Juliana Hussaina	Ph. D. Sociology	ABU Zaria	2013	1,050,000.00	
				(v) Aminu Zuni	Ph. D. Geography	ABU Zaria	2013	1,500,000.00	
				(vi) Rabiat U. Egwuche	Ph. D. Biochemistry	FUT Minna	2013	1,500,000.00	
				(vii) Muhammad Hassan Isa Doko	Ph. D Microbiology	ABU Zaria	2012	1,500,000.00	
				(viii) Usman Musa	Ph. D Public Admin	ABU Zaria	2013	1,050,000.00	
				(ix) Kabir Adamu Mohammed	Ph. D Zoology	Delta State Univ. Abraka	2013	1,500,000.00	
				(x) Baba John	Ph. D Microbiology	ABU Zaria	2013	1,500,000.00	
				(xi) Isah Mohammed Chado	Ph. D Zoology	University of Abuja	2013	1,500,000.00	
				(xii) Fashagba Matthew Olasehinde	Ph. D. Business Administration	University of Ilorin	2013	1,050,000.00	
				(xiii) Shuaib Ndagi Sayedi	M. Sc. Business Administration	ABU Zaria	2011	500,000.00	
				(xiv) Abdullahi B. Yusuf	M. Sc. Business Administration	ABU Zaria	2011	500,000.00	
				(xv) Haruna A. Aishatu	M. Sc. International Relations	University of Abuja	2011	500,000.00	
				(xvi) Kure Isah Danjuma	M. Tech. Mathematics	FUT Minna	2011	700,000.00	
				(xvii) Tsado Emmanuel	M. Sc. Business Administration	University of Ilorin	2011	500,000.00	
								18,900,000.00	

<u>TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS</u>									
<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		State Polytechnic, Zungeru	38,340,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			25,000,000.00						
		Federal Polytechnic, Bida	38,340,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				<u>Academic Staff Dev. & Training</u>					
			25,000,000.00						
		Federal Polytechnic, Bida		<u>BOT SPECIAL PROJECT INTERVENTION</u>					On-going
			25,000,000.00	(i) Procurement of Equipment for the Department of Science Laboratory	FPOLY/BIDA/BOT-SP/ETF/09/01			6,696,900.00	
				(ii) Procurement of Equipment for the Department of Mechanical Engineering	FPOLY/BIDA/BOT-SP/ETF/09/02			6,021,750.00	
				(iii) Procurement of Equipment for the Department of Electrical Engineering	FPOLY/BIDA/BOT-SP/ETF/09/03			3,027,150.00	
				(iv) Procurement of Equipment for the Department of Building Engineering	FPOLY/BIDA/BOT-SP/ETF/09/04			2,268,000.00	
				(v) Procurement of Equipment for all the Department	FPOLY/BIDA/BOT-SP/ETF/09/05			6,930,000.00	
				(vi) Bank Charges				56,200.00	
								<u>25,000,000.00</u>	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		State Coll. Of Educ. Niger Minna	43,400,000.00						
			<u>Library Intervention</u>						
			8,680,000.00	(i) Procurement of 798Nos Various Volumes of Assorted and Reference Books				4,803,652.00	On-going
			YEARS 2008 2009 [MERGED]	(ii) Procurement of 8Nos 7 x 6 x 5 and 8 x 6 Iron Shelves Double Sided @ N140,000 each				1,120,000.00	
				(iii) Procurement of 100Nos Plastic Chairs Armless with Cloths @ N13,500 each				1,260,000.00	
				(iv) Procurement of 30Nos 4 Reading Carrels @ N47,500.00				1,425,000.00	
				(v) Procurement of 12 Cabinet Twelve Drawer Cabinet @ N55,000.00				55,000.00	
				(vi) Procurement of 2,000 Pieces of Reference Materials Only @ N16,348.00				16,348.00	
								8,680,000.00	
		Fed. Coll. Of Educ. Kontagora	43,400,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			15,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for Federal College of Education Kontagora for Overseas Training						
				Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Tahiru Shittu	M. Sc. Computer Science	University of Putra Malaysia	2012	4,714,407.00	
			Table 1: List and Details of Staff/Candidates Approved for Local Training Under ETF 2009 AST&D Intervention for Federal College of Education Kontagora						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Eziokinu Enyidiuru R.	M. Sc. Accounting	University of Lagos	2011	500,000.00	
				(iii) Ajinuhi Samuel Adebola	M. Sc. Economics	University of Lagos	2011	500,000.00	
						TOTAL LOCAL		1,000,000.00	
						TOTAL L & O		5,714,407.00	
		Fed. Coll. Of Educ. Kontagora	FEDERAL COLLEGE OF EDUCATION (FCE) KONTAGROA BOT SPECIAL PROJECT (SIP 2009)						
			1,100,000,000.00						
			No.	Name of Officer	Training Courses	Venue	Date	Amount Approved for training	On-going
			1	Mrs. Sabatu Tanko	Public and Business Education Management	St. John University, United Kingdom	25th — 29th Oct. 2010 (5 Days)	9,616,250.00	
			2	Dr. Nathaniel Odediran					
			3	Dr. U. B. Ahmed					
			4	Mrs. Aisha Y. Bukar					
			5	Dr. M. JM. Shaaba					
			6	Mrs. Titi Oluyede	Vocational Education Management	Lagos State Skill Acquisition Agency	1st — 12 Nov. 2010 (12 Days)	3,930,000.00	
			7	Mrs. Alice Shitu					
			8	Plun Lawani					
			9	Mrs. Rabi Aliyu					
			10	Mrs. Amos Lydia Adamu					
			11	Mrs. Susan M. Utim					
			12	Zakari Mamman					
			13	Nelson Otakpor	Agricultural Farming and Fish Farming Management	Songhai Farms Institute, Porto Novo, Benin Republic	13th — 22 Oct. 2010 (10 Days)	5,857,500.00	
			14	Dr. Ahmed Kuta					
			15	Dr. John Aboje					
			16	Kabiru Ibrahim					
			17	Zarma Adamu					
			18	Saidu Yusuf	Advance Animal Husbandry, Introduction to Fish Farming & Management and Crop Management & Protection	Harper Adams University United Kingdom	25th — 29th Oct. 2010 (5 Days)	9,571,500.00	
			19	Wakili Adamu Jacob					
			20	Mohammed A. Dili					
			21	Eric C. Okoh					
			22	Mohammed Sani Aliyu					
			23	Okhawere Paulson	Computer Education Curriculum Development	PUSA Institute, New Delhi India	20th Oct. — 2nd Nov. 2010 (14 Days)	3,135,500.00	
			24	Mr. Israel Regha					
			25	Haruna Kumbashi					
			26	Mrs. Mado Aneneh					
			27	Aliyu Mohammed Kontagora					
			28	Mrs. Rhoda Ogunshina					

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		State Coll. Of Agric. Mokwa	20,500,000.00	(i) Construction of ICT Complex	NSCOA/MOKWA/ETF/08-09/01			5,779,875.42	On-going
			2008/2009 Merged	(ii) Supply and Installation of 1 No. HP Prolian Server	NSCOA/MOKWA/ETF/08-09/02			355,267.00	
				(iii) Supply and Installation of 15 No. Desktop Computers 512 MB RAM, 60GB HDD, with 15" Flat Screen @N105,00 each	NSCOA/MOKWA/ETF/08-09/03			1,575,000.00	
				(iv) Procurement of 4 No. Stabilizers (5000W), 15 No.L Series, 1 No. 24 Port Switch, 16 Face Plate, 1 No. 1.4KVA UPS Complete with cabin/trunking, antivirus and other accessories and installation	NSCOA/MOKWA/ETF/08-09/04			1,347,276.00	
				(v) Supply and Installation of 4 No. 2HP split AC/ @N85,000.00 each	NSCOA/MOKWA/ETF/08-09/05			340,000.00	
				(vi) Supply of 15 No. Computer Cubicles @N36,750.00 each	NSCOA/MOKWA/ETF/08-09/06			551,250.00	
				(vii) Supply of 1 No. Steel Cabinet	NSCOA/MOKWA/ETF/08-09/07			38,220.00	
				(viii) Procurement of Laboratory and irrigation equipment	NSCOA/MOKWA/ETF/08-09/08			9,569,350.00	
				(ix) Administrative/Bank Charges				943,761.58	
								<u>20,500,000.00</u>	
			Library Intervention						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		Fed. College of Freshwater Fisheries Tech. New Bussa	10,500,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		Justice Fati Abubakar							
		Lami College of Arts &							
		Islamic Legal Studies	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		Coll.of Arabic and							
		Islamic legal Studies,							
		Minna	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			<u>Academic Staff Dev. & Training</u>						
			1,770,000.00						
		SSE, Niger	117,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
			BOT SPECIAL PROJECT NIGER STATE MOE (GOVERNMENT GIRLS SECONDARY SCHOOL BIDA NIGER STATE)						
			50,000,000.00	(i) Supply of Kitchen and Dinning Equipment	SSE/NIGER/ETF/BOT-SP/09/01			5,729,028.48	Completed
				(ii) Supply of Health Care Equipment	SSE/NIGER/ETF/BOT-SP/09/02			617,226.50	
				(iii) Supply of ICT Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/03			11,093,252.85	
				(iv) Supply of Hostel Furniture	SSE/NIGER/ETF/BOT-SP/09/04			8,337,420.00	
				(v) Supply of Classroom Furniture	SSE/NIGER/ETF/BOT-SP/09/05			10,641,716.50	
				(vi) Supply of Biology Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/06			4,156,320.00	
				(vii) Supply of Mathematics Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/07			450,349.20	
				(viii) Supply of Chemistry Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/08			2,348,877.95	
				(ix) Supply of Physics Laboratory Equipment	SSE/NIGER/ETF/BOT-SP/09/09			4,890,077.52	
				(x) Supply of Laboratory Glass Wares	SSE/NIGER/ETF/BOT-SP/09/10			1,585,731.00	
				(xi) Bank Charges and Contingencies				150,000.00	
								50,000,000.00	
		SPEB, Niger	117,000,000.00						
			Jnr. Sec. School						
			5,000,000.00						
			PRIMARY SCHOOL						
			117,000,000.00						
			Library Intervention						
			5,000,000.00						
			2008/2009 Merged						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

				North-Central Zone					
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
7	FCT	University of Abuja	176,000,000.00	(i) Construction of 4 No. Block of Twin Lecture Halls (Type B) @N28,942,248.50 per unit Twin Lecture hall	UNIV/ABUJA/07-09/01			57,884,497.00	On-going
			2007/2008/2009 Merged	(ii) Construction of 4 No. Block of Twin Lecture Halls (Type A) @N33,531,004.50 per unit Twin Lecture hall	UNIV/ABUJA/07-09/02			67,062,009.00	
				(iii) Construction of College of Health Science Laboratory 4 No. Block of Twin Lecture Halls	UNIV/ABUJA/07-09/03			34,704,936.00	
				(iv) Procurement of 16 Nos. Set of Lecturer's Tables and Chairs @N45,000.00 each	UNIV/ABUJA/07-09/04			720,000.00	
				(v) Procurement of 120 Nos. of Laboratory Seats @N3,500 each	UNIV/ABUJA/07-09/05			420,000.00	
				(vi) Procurement of 25 Nos. of Laboratory Benches @N25,000 each	UNIV/ABUJA/07-09/06			625,000.00	
				(vii) Procurement of 26 Nos. of 6 x 4 Magnetic Chalk Board with Duster @N32,000 each	UNIV/ABUJA/07-09/07			832,000.00	
				(viii) Procurement of 48 Nos. of 1.2 HP Thermocool Split A/C with all necessary accessories including installation @N166,000 each	UNIV/ABUJA/07-09/08			7,968,000.00	
				(ix) Procurement of 16 Nos. Dell -250 Lumens Overheads Projector with carrying case and Laptop Adjustable Stand @N160,000 each	UNIV/ABUJA/07-09/09			2,560,000.00	
				(x) Procurement of 16 Nos. HP 160 GB HDD, 1GB RAM, Bluetooth, Webcam, DVD Writer Laptop @N140,500 each	UNIV/ABUJA/07-09/10			2,248,000.00	
				(xi) 5% VAT on Procurement				768,650.00	
				(xii) Admin Charges				206,908.00	
								176,000,000.00	
			<u>Library Intervention</u>						
			26,500,000.00	(i) Procurement of Various Volumes of Assorted Books				15,211,190.00	On-going
			YEARS 2007 - 2009 [MERGED]	(ii) Procurement of Equipment for Multimedia Library				5,573,400.00	
				(iii) Installation and Configuration of KOHA ILS				4,000,000.00	
				(iv) Procurement of Additional 131No Volumes of Various Books				920,410.00	
				(v) Contingencies/Bank Charges				795,000.00	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>26,500,000.00</u>	
			<u>Academic Staff Dev. & Training</u>						
			50,000,000.00						
		National Universities Commission, Aja Nwachukwu House, Plot 430 Aguiyi Ironsi Street, Maitama Abuja							
		RE: LINKAGE WITH EXPERTS AND ACADEMICS IN DIASPORA (LEAD) PROGRAMME: COLLABORATION WITH THE EDUCATION TRUST FUND (ETF): DISBURSEMENT OF							
		Nigerian Intelligence Agency (NIA) Abuja	40,000,000.00						
		FCT. College Of Education, Zuba	37,160,000.00						
			<u>Library Intervention</u>						
			10,000,000.00						

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Academic Staff Dev. & Training						
			20,000,000.00						
			(BOT SPECIAL INTERVENTION)						
			50,000,000.00	(i) Supply and installation of furniture and fittings to Biology Laboratory including associated civil works, water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/01			9,879,061.50	On-going
				(ii) Supply and installation of furniture and fittings to Chemistry Laboratory including associated civil works, water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/02			9,773,397.90	
				(iii) Supply and installation of furniture and fittings to Integrated Science Laboratory including associated civil works, water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/03			9,701,682.90	
				(iv) Supply and installation of furniture and fittings to Physics Laboratory including associated civil works, water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/04			9,696,115.80	
				(v) Supply and installation of furniture and fittings to Economics Laboratory including associated civil works, water, gas and fire figthing installations	FCT-COE/ZUBA/BOT-SP/09/05			9,915,570.00	
				(vi) Administrative, Bank Charges and Contingency				1,034,171.90	
								50,000,000.00	
		The Honourable Minister, Federal Ministry of Education, Federal Secretariat Complex, Abuja.							

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		National Library of Nigeria, Plot 274 Sanusi Dantata House, P. M. B. 1, Abuja							
		Education Resource Centre, Abuja							
		The Executive Secretary, Universal Basic Education Commission, UBEC, Building, IBB							
		National Mathematical Centre, Abuja							
		The Commandant National War College, Herbert Macualay Way, (North) Abuja							

<u>TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS</u>									
<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The Commandant GUARDS BRIGADES NIGERIA ARMY, AGUIYI IRONSI CANTOMENT ABUJA	39,393,785.00						
		The Commander, Nigerian Army, Army Headquarters, Area 7, P.M.B. 239, Abuja FCT.							
		National Commission for Colleges of Education (NCCE) Abuja	404,265,740.00	(i) Biometrics of 600 Teachers Educators	NCCE/ABUJA/ETF/09/01			17,462,390.00	On-going
				(ii) ICT Training of Teachers Educators in the North East Zone	NCCE/ABUJA/ETF/09/02			66,500,000.00	
				(iii) ICT Training of Teachers Educators in the North West Zone	NCCE/ABUJA/ETF/09/03			66,500,000.00	
				(iv) ICT Training of Teachers Educators in the South East Zone	NCCE/ABUJA/ETF/09/04			65,745,500.00	
				(v) ICT Training of Teachers Educators in the South West Zone	NCCE/ABUJA/ETF/09/05			55,777,050.00	
				(vi) ICT Training of Teachers Educators in the North Central Zone	NCCE/ABUJA/ETF/09/06			66,500,000.00	
				(vii) ICT Training of Teachers Educators in the South south Zone	NCCE/ABUJA/ETF/09/07			65,780,800.00	
								<u>404,265,740.00</u>	

TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-Central Zone

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TERTIARY EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, FCT	Jnr. Sec. School						
			58,500,000.00						
			Library Intervention	(i) Procurement of Various Volumes of Books into 6Nos Junior Secondary School in the FCT				2,184,998.10	On-going
				(ii) Procurement of Various Volumes of Assorted of					
			18,878,500.00	Books into 6Nos Selected Primary Schools in FCT				3,019,575.00	
			RE: YEARS 2007/2008/2009 [MERGED]	(iii) Procurement of Various Volumes of Assorted					
				Books & Provision of Library Furnitures				4,315,614.27	
				(iv) Procurement of Various Books/Furniture & Equipping the Library Headquarters				2,374,999.89	
				(v) Procurement of Volumes of Various Volumes of					
				Assorted Books into 6Nos Selected Schools in FCT				2,035,716.32	
				(vi) Procurement Volumes of Various Volumes of					
				Assorted Books into 6Nos Selected Schools in FCT				3,990,000.00	
				(vii) Procurement of 2Nos HP Laptop DV6 Pavillion @ N250,000.00 each				500,000.00	
				(viii) Procurement of 2No HP All-In-One Colour Printer @ N50,000.00 each				100,000.00	
				(ix) Contingencies/Bank Charges				357,596.42	
								<u>18,878,500.00</u>	
			PRIMARY SCHOOL						
			30,000,000.00						
			Library Intervention						
			4,200,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev. 15,000,000.00						
		Umar Ibn El-Kanemi Coll.of Education	37,160,000.00	(i) Construction of Biology Laboratory;	COE/BAMA/ETF/09/01			9,756,295.00	On-going
				(ii) Construction of Geography Laboratory;	COE/BAMA/ETF/09/02			8,927,810.00	
				(iii) Construction of Social Studies Laboratory	COE/BAMA/ETF/09/03			8,755,000.00	
				(iv) Purchase of 3No Perkins Generator @ N1,500,000.00;0	COE/BAMA/ETF/09/04			4,500,000.00	
				(v) Consultancy on Construction Projects	COE/BAMA/ETF/09/05			2,600,000.00	
				(vi) 5% VAT				1,726,967.75	
				(vii) Bank Charges and Contingencies				893,927.25	
								<u>37,160,000.00</u>	
			Library Intervention						
			5,000,000.00	(i) Procurement of 188 No. Various volumes of Assorted Books and Reference Materials				3,000,000.00	Completed
				(ii) Procurement of Various Library Furniture and Materials				1,880,000.00	
				(iii) Installation and Contingency				120,000.00	
								<u>5,000,000.00</u>	
			Staff Training & Dev. 15,000,000.00						
		Kashim Ibrahim COE	37,160,000.00	(i) Construction of New Child Development Centre for Home Economics Department	KICOE/MAIDUGURI/ETF/2009/01			8,057,956.20	Completed
				(ii) Construction of Language Laboratory	KICOE/MAIDUGURI/ETF/2009/02			5,503,987.57	
				(iii) Construction of a Block of 10 No. Academic Staff Office	KICOE/MAIDUGURI/ETF/2009/03			13,860,349.00	
				(iv) Procurement of 331 No. 3-Seater ETF Desk	KICOE/MAIDUGURI/ETF/2009/04			5,497,707.23	
				(v) Procurement of 24 No. Executive Tables and Chairs for Academic Staff Offices	KICOE/MAIDUGURI/ETF/2009/05			4,240,000.00	
								<u>37,160,000.00</u>	
			Library Intervention						
			8,680,000.00	(i) Procurement of Various volumes of assorted books and reference materials				4,146,405.00	On-going
			2008/2009 Merged	(ii) Procurement of Various Library Furniture and Matrials				1,311,500.00	
				(iii) Procurement of 35 No. Furniture Metail Chairs				2,450,000.00	
				(iv) Procurement of 2 No. Sharp Photocopiers @N386,047.50				772,095.00	
								<u>8,680,000.00</u>	
			Staff Training & Dev.						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00						
		Borno State Coll.of Agric, Maiduguri	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		Mohammet Lawan College of Agriculture Maiduguri	10,500,000.00	(i) Construction of Block of 2-Classrooms	MLCOA/MAIDUGURI/ETF/09/01			8,358,525.00	On-going
				(ii) Supply of 75 No. 2-Seater Students Desks	MLCOA/MAIDUGURI/ETF/09/02			1,990,367.50	
				(iii) Bank and Admin Charges				151,107.50	
								10,500,000.00	
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
		2008/2009 Merged	1,770,000.00						
			Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for Mohamet Lawan College of Agriculture, Maiduguri						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of	Amount approved for training in respect of	On-going
			i.	Enoch Amanda Ali	Ph.D Agricultura Economics & Extension	Univeristy of Maiduguri	2012	1,500,000	
			ii.	Bashir Abubakar	Ph.D Soil Fertility & Plant Nutrition	University of Maiduguri	2012	1,500,000	
						Total (Localy i.e TL)		3,000,000	
			Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for Mohamet Lawan College of Agriculture, Maiduguri						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of	Amount approved for training in respect of	On-going
			2008/2009 Merged	(i) Mallam Bulama Kobre	M. Ed.Guide & Counselling	Univeristy of Maiduguri	2011	500,000	
						Total (Localy i.e TL)		500,000	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								3,500,000	
		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	10,500,000.00	(i) Construction of a Block of Academic Staff Offices	MONO/MGCLIS/MAIDUGURI/ETF/09/01			10,300,635.50	Completed
				(ii) Admin and Bank Charges				199,364.50	
								10,500,000.00	
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
			Table I List and Details of Academic Staff Approceed for Local Training Under ETF 2008/2009 AST&D Intervention for Mohamed Goni College of Legal and Islamic Studies, Maiduguri						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of	Amount approved for training in respect of	On-going
				(i) Ahmed Mustapha Tijani	M. A. Education	International University of Africa, Khartom	2010	1,530,000.00	On-going
		SSE, Borno							
			Library Intervention						
			5,000,000.00						
		SPEB, Borno							
			Library Intervention						
2	BAUCHI	Tafawa Balewa University, Bauchi	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Tatari Ali Polytechnic.	37,160,000.00						
			Library Intervention						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Federal Polytechnic, Bauchi	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		College of Education, Azare	37,160,000.00	(i) Construction of a Block of Academic Staff Offices	COE/AZARE/ETF/09/01			31,992,414.49	Completed
				(ii) Furnishing of ETF Year 2008 & 2009 Intervention Office Office Block	COE/AZARE/ETF/09/09/02			4,697,600.00	
				(iii) Bank Charges and Contingency				469,985.51	
								37,160,000.00	
			Library Intervention						
			5,000,000.00	(i) Procurement of 566 No. of Various volumes of Assorted Textbooks				2,500,000.00	Completed
				(ii) Procurement of 10 No. Reading Table				500,000.00	
				(iii) Procurement of 40 No. Library Chairs				600,000.00	
				(iv) Procurement of 6 No. Set of Computers and Accessories				1,300,000.00	
				(v) Bank./Administrative Charges				100,000.00	
								5,000,000.00	
			Staff Training & Dev.						
			15,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for College of Education Azare for Oversea Training									
			S/N	Candidate	Programme/ period of Traing	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Hammad Dabo Baba	M. Sc. Construction Management	University of Teknologi Malaysia	2010	3,807,510.28	
								3,807,510.28	
				Year 2009 BOT Special Project					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			220,157,701.54	(i) Construction of a 1000 Seater Auditorium;	COE/AZARE/BOT-SP/ETF/09/01			39,158,967.73	Completed
				(ii) Construction of a Workshop Block;	COE/AZARE/BOT-SP/ETF/09/02			37,348,277.40	
				(iii) Construction of ICT Centre;	COE/AZARE/BOT-SP/ETF/09/03			37,478,949.90	
				(iv) Construction of Twin Laboratory Block;	COE/AZARE/BOT-SP/ETF/09/04			37,531,449.90	
				(v) Construction of Lecture Theatre;	COE/AZARE/BOT-SP/ETF/09/05			29,624,054.25	
				(vi) Provision of Furniture for the 1000-Seater Auditorium;	COE/AZARE/BOT-SP/ETF/09/06			7,200,000.00	
				(vii) Provision Furniture for the 5000-Seater Auditorium;	COE/AZARE/BOT-SP/ETF/09/07			7,426,821.00	
				(viii) Provision of Furniture Gas and Water Supply to Laboratories;	COE/AZARE/BOT-SP/ETF/09/08			9,853,600.00	
				(ix) Consultancy Fees				14,000,000.00	
				(x) Contingencies				535,581.36	
								220,157,701.54	
				Year 2009 BOT Special Project					
			30,000,000.00	(i) Construction of Students clinic	COE/AZARE/BOT-SP II/ETF/09/01			16,390,000.00	
				(ii) Procurement of 4 No. MS 30 KVA Perkins Soundproof Generator Set , Engine Model 1003G, 16KW	COE/AZARE/BOT-SP II/ETF/09/02			12,200,000.00	
				(iii) Consultancy Fees				1,245,000.00	
				(iv) Bank Charges				165,000.00	
								30,000,000.00	
						GRAND TOTAL COE AZARE SPECIAL INTERVENTION		250,157,701.54	
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			1,770,000.00						
		A.D.Rufai College for Legal and Islamic Studies, Misau	10,500,000.00						
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			1,770,000.00						
		SSE, Bauchi	117,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
		SPEB, Bauchi	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			<u>PRIMARY SCHOOL</u>						
			100,000,000.00						
			Library Intervention						
			14,000,000.00						
			Bauchi Universal Basic Education Board (Special Project: Kobi Primary School) Bauchi						
			25,000,000.00	(i) Renovation/Refurbishment of 5 No. Blocks of Classrooms , Construction of 1 No. Block of 3Classrooms and Fencing of School Premises at Kobi Primary School, Bauchi State	SUBEB/BAUCHI/BOT-SP/ETF/09/01			23,700,500.00	Completed
				(ii) Provision of 100 No. Twin Desk Seats	SUBEB/BAUCHI/BOT-SP/ETF/09/02			1,110,750.00	
				(iii) Administrative'/Bank Charges				188,750.00	
								25,000,000.00	
			Bauchi Universal Basic Education Board (Special Project: Yagana Primary School) Bauchi						
			25,000,000.00	(i) Construction of 1No. Block 2-Classrooms with office and store, Renovation of 2No. Blocks of 2-Classrooms with Office and Store, Renovation of 2 No. VIP Toilets, Rehabilitation of 1No. Block 2-Classrooms with offices and store.	SUBEB/BAUCHI/BOT-SP/ETF/09/01			24,340,980.00	On-going
				(ii) Provision of 55 No. Twin Desk Seats	SUBEB/BAUCHI/BOT-SP/ETF/09/02			610,527.00	
				(iii) Administrative'/Bank Charges				48,492.00	
								24,999,999.00	
			Bauchi SUBEB (BOT-SPECIAL INTERVENTION at JSS Nasarawa Ganjuwa LGA, Bauchi State)						
			20,000,000.00	(i) Construction of 2 No. Blocks of 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/01			9,045,208.00	On-going
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/02			2,134,480.00	
				(iii) Rehabilitation of Block C-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/03			2,671,253.53	
				(iv) Rehabilitation of Block A-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/04			2,675,016.03	
				(v) Rehabilitation of Block A-3 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/05			3,401,941.78	
				(vi) Construction of Perimeter Fence Wall 170m x 2.1m high with piers at 2.1m centres	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/06			2,658,088.90	
				(vii) Procurement of 80 No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/07			1,200,000.00	
				(viii) Construction of Borehole	SUBEB/BAUCHI/BOT-SP/JSS/ETF/09/08			880,840.37	
				(ix) Administrative /Bank Charges				333,171.39	
								25,000,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Primary School Nasarawa Ganjuwa LGA, Bauchi State)</u>					
			17,000,000.00	(i) Construction of 1 No. Block of 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/01			4,522,604.00	On-going
				(ii) Construction of 1 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/02			1,067,240.00	
				(iii) Rehabilitation of Block D-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/03			2,546,607.28	
				(iv) Rehabilitation of Block C-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/04			2,546,607.28	
				(v) Rehabilitation of Block B-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/05			2,671,629.78	
				(vi) Rehabilitation of Block A-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/06			2,669,372.28	
				(vii) Procurement of 19 No. Sets of ETF standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/07			2,850,000.00	
				(viii) Constructio of Borehole	SUBEB/BAUCHI/BOT-SP-VIII/PRY/ETF/09/08			880,840.37	
				(ix) Administrative /Bank Charges				245,099.01	
								<u>20,000,000.00</u>	
				<u>Bauchi SUBEB (BOT-SPECIAL INTERVENTION at JSS Dull, Bauchi State)</u>					
			15,000,000.00	(i) Construction of 3 no. 2-Classroom blocks with store and Office @N4,522,604.90	SUBEB/BAUCHI/BOT-SP/JSS-II/ETF/09/01			13,567,812.00	On-going
				(ii) Construction of 2no. 4-Compartment of VIP Toilet	SUBEB/BAUCHI/BOT-SP/JSS-II/ETF/09/02			2,134,480.00	
				(iii) Procurement of 70 Nos. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/JSS-II/ETF/09/03			1,050,000.00	
				(iv) Administrative/Bank Charges				247,708.00	
								<u>17,000,000.00</u>	
				<u>Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Rimin Jahun Primary School, Bauchi State)</u>					
			17,000,000.00	(i) Construction of 1 Block of 2-Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VI/ETF/09/01			4,522,604.00	On-going
				(ii) Rehabilitation of Block D-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VI/ETF/09/02			2,161,765.88	
				(iii) Rehabilitation of Block C-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VI/ETF/09/03			2,302,590.88	
				(iv) Rehabilitation of Block B-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VI/ETF/09/04			2,302,590.88	
				(v) Rehabilitation of Block A-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VI/ETF/09/05			2,297,215.88	
				(vi) Procurement of 80 No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY-VI/ETF/09/06			1,200,000.00	
				(vii) Administrative/Bank Charges				213,232.48	
								<u>15,000,000.00</u>	
				<u>Bauchi SUBEB (BOT-SPECIAL INTERVENTION at JSS Rishi Toro LGA, Bauchi State)</u>					
			30,000,000.00	(i) Construction of 3 no. 2-Classroom blocks with store and Office @N4,522,604.90	SUBEB/BAUCHI/BOT-SP/JSS-I/ETF/09/01			13,567,812.00	On-going
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/JSS-I/ETF/09/02			2,134,480.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 70 No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/JSS-I/ETF/09/03			1,050,000.00	
				(iv) Administrative/Bank Charges				247,708.00	
								17,000,000.00	
			Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Mangari Primary School, Misau, Bauchi State)						
			25,000,000.00	(i) Construction of 3 no. 2-Classroom blocks with store and Office	SUBEB/BAUCHI/BOT-SP/PRY-VII/ETF/09/01			13,657,812.00	On-going
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/PRY-VII/ETF/09/02			2,134,480.00	
				(iii) Rehabilitation of Block E-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VII/ETF/09/03			2,081,140.88	
				(iv) Rehabilitation of Block C-2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VII/ETF/09/04			3,288,004.28	
				(v) Rehabilitation of Block B -3 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VII/ETF/09/05			3,169,204.28	
				(vi) Rehabilitation of Block A -3 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-VII/ETF/09/06			3,180,491.78	
				(vii) Procurement of 150 No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY-VII/ETF/09/07			2,250,000.00	
				(viii) Administrative/Bank Charges				378,866.78	
								30,140,000.00	
			Bauchi SUBEB (BOT-SPECIAL INTERVENTION at JSS Kirfi Alakaleri, Bauchi State)						
			16,000,000.00	(i) Construction of 5 no. Blocks of 2-Classroom blocks with office and Store	SUBEB/BAUCHI/BOT-SP/JSS-IX/ETF/09/01			22,613,020.00	On-going
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/JSS-IX/ETF/09/02			1,067,240.00	
				(iii) Procurement of 65No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/JSS-IX/ETF/09/03			975,000.00	
				(iv) Administrative/Bank Charges				344,740.00	
								25,000,000.00	
			Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Tirwun Primary School, Tirwun Town, Bauchi State)						
			16,000,000.00	(i) Construction of 3no. Blocks of 2-Classroom blocks with office and Store	SUBEB/BAUCHI/BOT-SP/PRY-IIIC/ETF/09/01			13,567,812.00	Completed
				(ii) Construction of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/PRY-IIIC/ETF/09/02			1,067,240.00	
				(iii) Procurement of 65No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY-IIIC/ETF/09/03			975,000.00	
				(iv) Administrative/Bank Charges				389,948.00	
								16,000,000.00	
			Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Yuguda Primary School, Bauchi LGA, Bauchi State)						
			16,000,000.00	(i) Construction of 3 no. 2-Classroom blocks with store and Office @N4,522,604.90	SUBEB/BAUCHI/BOT-SP/PRY/ETF/09/01			13,567,812.00	On-going
				(ii) Construction of 1 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/PRY/ETF/09/02			1,067,240.00	
				(iii) Procurement of 75No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY/ETF/09/03			1,125,000.00	
				(iv) Administrative/Bank Charges				239,948.00	
								16,000,000.00	
			Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Kangere Primary School, Kangere Towan, Bauchi State)						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00	(i) Construction of 1no. Block of 2-Classroom with office and Store	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/01			4,522,604.00	On-going
				(ii) Rehabilitation of 2 No. 4 Compartment of VIP Toilets block	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/02			1,047,879.00	
				(iii) Rehabilitation of Block A -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/03			2,301,515.88	
				(iv) Rehabilitation of Block B -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/04			2,198,315.88	
				(v) Rehabilitation of Block C -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/05			2,118,765.88	
				(vi) Rehabilitation of Block D -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/06			2,129,515.88	
				(vii) Procurement of 80No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY-IV/ETF/09/07			1,200,000.00	
				(viii) Administrative/Bank Charges				481,403.48	
								<u>16,000,000.00</u>	
				<u>Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Govt. Day JSS Liman Kataqum, Bauchi State)</u>					
			17,000,000.00	(i) Construction of 3no. Blocks of 2-Classroom with office and Store	SUBEB/BAUCHI/BOT-SP/GDJSS-V/ETF/09/01			13,567,812.00	On-going
				(ii) Procurement of 80No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/GDJSS-V/ETF/09/02			1,200,000.00	
				(iii) Administrative/Bank Charges				232,188.00	
								<u>15,000,000.00</u>	
				<u>Bauchi SUBEB (BOT-SPECIAL INTERVENTION at Bakaro Primary School, Bauchi, Bauchi State)</u>					
			25,000,000.00	(i) Rehabilitation of Block D -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/01			2,546,607.28	On-going
				(ii) Rehabilitation of Block B -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/02			2,110,703.38	
				(iii) Rehabilitation of Block E -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/03			2,215,515.88	
				(iv) Rehabilitation of Block A -2 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/04			1,597,253.28	
				(v) Rehabilitation of Block F -3 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/05			1,801,804.28	
				(vi) Rehabilitation of Block G -3 Classrooms with office and store	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/06			3,165,441.78	
				(vii) Construction of 2 No. Blocks of 4 Compartmentt VIP Toilet	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/07			2,134,480.00	
				(viii) Procurement of 80No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/BOT-SP/PRY-IIIB/ETF/09/08			1,200,000.00	
				(ix) Administrative/Bank Charges				228,194.12	
								<u>17,000,000.00</u>	
				<u>BOT Special Intervention (Shekal Primary school Bauchi)</u>					
			10,000,000.00	(i) Completion of Library Block	SUBEB/BAUCHI/SP-IIIA/ETF/09/01			2,261,525.88	On-going
				(ii) Procurement of 24 No. Compartment Reading Tables of Steel frame and wooden top for the library @N32,000 each	SUBEB/BAUCHI/SP-IIIA/ETF/09/02			768,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 11 No. Reading Chairs and Upholstery for the library @N12,000 each	SUBEB/BAUCHI/SP-III/ETF/09/03			1,320,000.00	
				(iv) Procurement of 20 No. Steel carrier Bookshelves @N55,000 each	SUBEB/BAUCHI/SP-III/ETF/09/04			1,100,000.00	
				(v) Administrative/Bank Charges				550,474.12	
								6,000,000.00	
			<u>BOT Special Intervention (CENTRAL Primary school Misau Bauchi State)</u>						
			25,000,000.00	(i) Construction of 1 No. Storey Block of 5-Classrooms with toilets	SUBEB/BAUCHI/SP-IV/ETF/09/01			10,574,162.25	Completed
				(ii) Rehabilitation of admin Block	SUBEB/BAUCHI/SP-IV/ETF/09/02			1,550,625.15	
				(iii) Rehabilitation of Block A - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/03			1,468,253.28	
				(iv) Rehabilitation of Block B - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/04			1,597,253.28	
				(v) Rehabilitation of Block C - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/05			1,597,253.28	
				(vi) Rehabilitation of Block D - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/06			1,597,253.28	
				(vii) Rehabilitation of Block E - 2-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/07			1,683,253.28	
				(viii) Rehabilitation of Block F - 3-Classroom with office and store	SUBEB/BAUCHI/SP-IV/ETF/09/08			3,024,079.28	
				(ix) Procurement of 105No. Sets of ETF Standardized 3-Seater Desks @N15,000.00	SUBEB/BAUCHI/SP-IV/ETF/09/09			1,575,000.00	
				(x) Administrative/Bank Charges				332,866.92	
								25,000,000.00	
			<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (GDSS YAME, DAMBAM LGA)</u>						
			15,000,000.00	(i) Construction of 1No Block of 3-Classrooms with Office and Store;	SUBEB/BAUCHI/SP-XV/ETF/09/01			7,274,673.69	On-going
				(ii) Construction of 1No Block of 2-Classrooms with Office and Store;	SUBEB/BAUCHI/SP-XV/ETF/09/02			5,089,891.69	
				(iii) Construction of 1No Block of 4-Compartment VIP Toilet;	SUBEB/BAUCHI/SP-XV/ETF/09/03			871,164.69	
				(iv) Consultancy				954,746.12	
				(v) 5% VAT				709,523.81	
				(vi) Contingency/ Bank Charges				100,000.00	
								15,000,000.00	
			<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (CENTRAL PRIMARY SCHOOL, GIADE) BAUCHI STATE</u>						
			15,000,000.00	(i) Construction of 2No Block of 2-Classrooms with Office	SUBEB/BAUCHI/SP-X/ETF/09/01			10,193,565.19	On-going
				(ii) Rehabilitation of a Block of 2 -Classrooms	SUBEB/BAUCHI/SP-X/ETF/09/02			2,664,571.19	
				(iii) Consultancy				1,237,101.72	
				(iv) 5% VAT				704,761.91	
				(v) Contingency/ Bank Charges				199,999.99	
								15,000,000.00	
			<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (UMAR ABDULLAHI PRIMARY SCHOOL, DAMBAM LGA BAUCHI STATE)</u>						
			20,000,000.00	(i) Rehabilitation of Block A 3No. Classroom Block with office and Store;	SUBEB/BAUCHI/SP/ETF/09/01			1,960,758.05	On-going
				(ii) Reconstruction of Block B - 2No. -Classrooms	SUBEB/BAUCHI/SP/ETF/09/02			4,607,973.05	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Reconstruction of Block C - 2 No. Classroom Block	SUBEB/BAUCHI/SP/ETF/09/03			3,943,868.05	
				(iv) Reconstruction of Block D - 2 No. Classroom Block, office and store	SUBEB/BAUCHI/SP/ETF/09/04			3,342,833.05	
				(v) Construction of 2 No. VIP Toilets	SUBEB/BAUCHI/SP/ETF/09/05			2,025,838.05	
				(iv) Consultancy				1,784,947.17	
				(v) 5% VAT				883,310.87	
				(vi) Contingency/ Administrative/Bank Charges				1,450,471.71	
								20,000,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (ABDULKADIR AHMED PRIMARY SCHOOL, JAMA'ARE LGA BAUCHI STATE)</u>					
			10,000,000.00	(i) Rehabilitation of Block A 3No. Classroom	SUBEB/BAUCHI/SP-III/ETF/09/01			2,157,758.18	Completed
				(ii) Reconstruction of Block B - 2No. -Classrooms	SUBEB/BAUCHI/SP-III/ETF/09/02			2,970,593.18	
				(iii) Rehabilitation of Block C - 2 No. Classroom Block with office and store	SUBEB/BAUCHI/SP-III/ETF/09/03			3,603,993.18	
				(iv) Consultancy				696,226.89	
				(v) 5% VAT				471,428.57	
				(vi) Contingency/ Administrative/Bank Charges				100,000.00	
								10,000,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (BAKI PRIMARY SCHOOL, NINGI BAUCHI STATE)</u>					
			15,000,000.00	(i) Rehabilitation of Block A 3No. Classroom Block and office with store	SUBEB/BAUCHI/SP-V/ETF/09/01			635,266.26	On-going
				(ii) Rehabilitation of Block B- 2No. Classroom Block	SUBEB/BAUCHI/SP-V/ETF/09/02			2,243,296.26	
				(iii) Rehabilitation of Block C- 2No. Classroom Block with office and store	SUBEB/BAUCHI/SP-V/ETF/09/03			2,181,011.26	
				(iv) Rehabilitation of Block D- 2No. Classroom Block with office and store (Type A)	SUBEB/BAUCHI/SP-V/ETF/09/04			749,696.26	
				(v) Rehabilitation of Block E- 2No. Classroom Block with office and store (Type A)	SUBEB/BAUCHI/SP-V/ETF/09/05			1,199,561.26	
				(vi) Rehabilitation of Block F- 2No. Classroom Block with office and store (Type B)	SUBEB/BAUCHI/SP-V/ETF/09/06			3,000,191.26	
				(vii) Construction of 2 No. 4 Compartment VIP Toilets	SUBEB/BAUCHI/SP-V/ETF/09/07			1,860,176.26	
				(vii) Consultancy				1,636,802.19	
				(ix) 5% VAT				661,650.05	
				(x) Contingency/ Administrative/Bank Charges				1,105,348.94	
								15,273,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (NASARAWA PRIMARY SCHOOL, ZAKI BAUCHI STATE)</u>					
			15,000,000.00	(i) Construction of 2 No. Blocks of 2No. Classroom	SUBEB/BAUCHI/SP-X/ETF/09/01			10,193,565.19	On-going
				(ii) Rehabilitation of Block B- 2No. Classroom	SUBEB/BAUCHI/SP-X/ETF/09/02			2,664,571.19	
				(iii) Consultancy				1,237,101.72	
				(iv) 5% VAT				704,761.91	
				(v) Contingency/ Administrative/Bank Charges				199,999.99	
								15,000,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (ITAS PRIMARY SCHOOL, ITAS-GADAU BAUCHI STATE)</u>					
			15,000,000.00	(i) Rehabilitation of Block A- 3No. Classroom Block and office with store	SUBEB/BAUCHI/SP-VI/ETF/09/01			3,252,523.22	On-going
				(ii) Rehabilitation of Block B- 2No. Classroom Block	SUBEB/BAUCHI/SP-VI/ETF/09/02			2,630,558.22	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Rehabilitation of Block C- 2No. Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/03			1,607,933.22	
				(iv) Rehabilitation of Block D- 2No. Classroom Block with office and store (Type A)	SUBEB/BAUCHI/SP-VI/ETF/09/04			1,828,638.22	
				(v) Rehabilitation of Block E- 2No. Classroom Block with office and store (Type A)	SUBEB/BAUCHI/SP-VI/ETF/09/05			1,537,508.22	
				(vi) Construction of 2 No. 4 Compartment VIP Toilets	SUBEB/BAUCHI/SP-VI/ETF/09/06			965,248.22	
				(vii) Consultancy				1,424,114.37	
				(viii) 5% VAT				662,326.19	
				(ix) Contingency/ Administrative/Bank Charges				1,091,150.12	
								15,000,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (UMAR FAROUK PRIMARY SCHOOL, AZARE BAUCHI STATE)</u>					
			50,000,000.00	(i) Construction of 1 No. Storey Block of 6 Classrooms, Computer room with offices	SUBEB/BAUCHI/SP-XVI/ETF/09/01			44,115,264.26	Completed
				(ii) Procurement of 84 No. 3-Seater Pupil Desk for the Storey Block of Classrooms @N117,500.00	SUBEB/BAUCHI/SP-XVI/ETF/09/02			1,470,000.00	
				(iii) Procurement of furniture for the Computer Room and offices	SUBEB/BAUCHI/SP-XVI/ETF/09/03			1,412,932.50	
				(iv) Consultancy				451,893.40	
				(iv) 5% VAT	SUBEB/BAUCHI/SP-XVI/ETF/09/04			2,349,909.84	
				(vi) Contingency/ Administrative/Bank Charges	SUBEB/BAUCHI/SP-XVI/ETF/09/05			200,000.00	
								50,000,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (CENTRAL PRIMARY SCHOOL, SAKWA BAUCHI STATE)</u>					
			15,000,000.00	(i) Construction of 2 No. Block of 2-Classrooms with offices	SUBEB/BAUCHI/SP-IX/ETF/09/01			10,193,565.19	On-going
				(ii) Rehabilitation of a Block of 2 Classrooms	SUBEB/BAUCHI/SP-IX/ETF/09/02			2,664,571.19	
				(iii) Consultancy				1,237,101.72	
				(iv) 5% VAT				704,761.91	
				(v) Contingency/ Administrative/Bank Charges				199,999.99	
								15,000,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (IBRAHIM IBRAHIM PRIMARY SCHOOL, GAMAWA BAUCHI STATE)</u>					
			15,000,000.00	(i) Construction of 1 No. Block of 2-Classrooms with offices	SUBEB/BAUCHI/SP-XII/ETF/09/01			5,089,069.62	On-going
				(ii) Rehabilitation of a Block of 2 Classrooms	SUBEB/BAUCHI/SP-XII/ETF/09/02			2,622,062.62	
				(iii) Construction of 1 No. Block of 4-Compartment VIP Toilets	SUBEB/BAUCHI/SP-XII/ETF/09/03			870,342.62	
				(iii) Consultancy				847,096.57	
				(iv) 5% VAT				471,428.57	
				(v) Contingency/ Administrative/Bank Charges				100,000.00	
								10,000,000.00	
				<u>YEAR 2009 ETF BOT-SPECIAL INTERVENTION (BAKI PRIMARY SCHOOL, NINGI BAUCHI STATE)</u>					
			10,000,000.00	(i) Construction of 1 No. Block of 2-Classrooms with offices	SUBEB/BAUCHI/SP/ETF/09/01			5,089,069.62	On-going
				(ii) Rehabilitation of a Block of 2 Classrooms	SUBEB/BAUCHI/SP/ETF/09/02			2,622,062.62	
				(iii) Construction of 1 No. Block of 4-Compartment VIP Toilets	SUBEB/BAUCHI/SP/ETF/09/03			870,342.62	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Consultancy				847,096.57	
				(iv) 5% VAT				471,428.57	
				(v) Contingency/ Administrative/Bank Charges				100,000.00	
								10,000,000.00	
				<u>YEAR 2009 ETF BOT–SPECIAL INTERVENTION (CENTRAL PRIMARY SCHOOL, SAKWA BAUCHI STATE)</u>					
			15,000,000.00	(i) Construction of 1 No. Block of 3-Classrooms with offices and Stores	SUBEB/BAUCHI/SP-XV/ETF/09/01			7,274,673.69	On-going
				(ii) Construction of 1 No. Block of 2-Classrooms with offices and Stores	SUBEB/BAUCHI/SP-XV/ETF/09/02			5,089,891.69	
				(iii) Construction of 1 No. Block of 4-Compartment VIP toilets	SUBEB/BAUCHI/SP-XV/ETF/09/03			871,164.69	
				(iv) Consultancy				954,746.12	
				(v) 5% VAT				709,523.81	
				(vi) Contingency/ Administrative/Bank Charges				100,000.00	
								15,000,000.00	
				<u>YEAR 2009 ETF BOT–SPECIAL INTERVENTION (DOGON DEJI PRIMARY SCHOOL, JAMAARE BAUCHI STATE)</u>					
			10,000,000.00	(i) Rehabilitation of Block A- 3No. Classroom Block and office with store	SUBEB/BAUCHI/SP-VI/ETF/09/01			435,835.00	Completed
				(ii) Reconstruction of Block B- 2No. Classroom Block	SUBEB/BAUCHI/SP-VI/ETF/09/02			660,990.00	
				(iii) Rehabilitation of Block C- 2No. Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/03			3,804,190.00	
				(iv) Rehabilitation of Block D- 2No. Classroom Block with office and store (Type A)	SUBEB/BAUCHI/SP-VI/ETF/09/04			2,564,545.00	
				(v) Construction of 1 No. 4 Compartment VIP Toilets	SUBEB/BAUCHI/SP-VI/ETF/09/05			893,580.00	
				(vi) Consultancy				961,963.68	
				(vii) 5% VAT				466,055.18	
				(ix) Contingency/ Bank Charges				212,841.14	
								10,000,000.00	
				<u>YEAR 2009 ETF BOT–SPECIAL INTERVENTION (SCIENCE PRIMARY SCHOOL, GOLOLO BAUCHI STATE)</u>					
			15,000,000.00	(i) Construction of 1' No. Block of 2 Classroom Block and office with store	SUBEB/BAUCHI/SP-VI/ETF/09/01			5,089,069.62	On-going
				(ii) Rehabilitation of a Block of 2-Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/02			2,622,062.62	
				(iii) Construction of 1 No. Block of 4-Compartments of VIP Toilet	SUBEB/BAUCHI/SP-VI/ETF/09/03			870,342.62	
				(iv) Consultancy				847,096.57	
				(v) 5% VAT				471,428.57	
				(ix) Contingency/ Bank Charges				100,000.00	
								10,000,000.00	
				<u>YEAR 2009 ETF BOT–SPECIAL INTERVENTION CENTRAL PRIMARY SCHOOL, GADAU, BAUCHI STATE)</u>					
			10,000,000.00	(i) Construction of 1' No. Block of 2 Classroom Block and office with store	SUBEB/BAUCHI/SP-VI/ETF/09/01			5,089,069.62	On-going
				(ii) Rehabilitation of a Block of 2-Classroom	SUBEB/BAUCHI/SP-VI/ETF/09/02			2,622,062.62	
				(iii) Construction of 1 No. Block of 4-Compartments of VIP Toilet	SUBEB/BAUCHI/SP-VI/ETF/09/03			870,342.62	
				(iv) Consultancy				847,096.57	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) 5% VAT				471,428.57	
				(vi) Contingency/ Bank Charges				100,000.00	
								10,000,000.00	
				YEAR 2009 ETF BOT–SPECIAL INTERVENTION GOVERNMENT JUNIOR SECONDARY SCHOOL, BELI SHIRA LGA, BAUCHI STATE)					
			10,000,000.00	(i) Construction of 1 No. Block of 2 Classroom Block and office	SUBEB/BAUCHI/SP-VII/ETF/09/01			6,384,865.00	Completed
				(ii) Procurement of 40 No. 5-Seater Desks @N30,000.00 each	SUBEB/BAUCHI/SP-VII/ETF/09/02			1,200,000.00	
				(iii) Procurement of 2 No. 5-Sets of Teachers er Desks and Tables	SUBEB/BAUCHI/SP-VII/ETF/09/03			323,000.00	
				(iv) Consultancy (Negotiated)				750,000.00	
				(v) 5% VAT				432,893.25	
				(vi) Contingency/ Bank Charges				909,241.75	
								10,000,000.00	
				YEAR 2009 ETF BOT–SPECIAL INTERVENTION (GSS UDUBO GAMAWA LGA, MOE BAUCHI STATE)					
			15,000,000.00	(i) Construction of Laboratory Block	SUBEB/BAUCHI/SP-VII/ETF/09/01			7,644,510.30	Completed
				(ii) Construction of Firewood Kitchen	SUBEB/BAUCHI/SP-VII/ETF/09/02			2,355,489.70	
				(iii) Procurement of 285 No. Sets of ETF Standardized Twin Desk	SUBEB/BAUCHI/SP-VII/ETF/09/03			5,000,000.00	
								15,000,000.00	
				YEAR 2009 ETF BOT–SPECIAL INTERVENTION GOVERNMENT SECONDARY SCHOOL, SHIRA LGA, BAUCHI STATE)					
			30,000,000.00	(i) Construction of Conference/Examination Hall	SUBEB/BAUCHI/SP-VII/ETF/09/01			18,156,576.90	Completed
				(ii) Construction of 1 No. Block of 3-Classrooms with Office and Store	SUBEB/BAUCHI/SP-VII/ETF/09/02			7,203,309.76	
				(iii) Procurement of 160 Sets of ETF Standardizdd Twin Desks	SUBEB/BAUCHI/SP-VII/ETF/09/03			2,752,000.00	
				(iv) Procurement of 100 Units of ETF Standardizded Twin Desks for the Conference/Examination Hall Construced above				1,720,000.00	
				(v) Admin/Bank Charges				168,113.34	
								30,000,000.00	
3	ADAMAWA	Fed. Univ.of Technology, Yola	57,000,000.00						
				Library Intervention					
			10,000,000.00						
				Staff Training & Dev.					
			50,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Adamawa State University, Mubi	57,000,000.00						
			Library Intervention						
			10,000,000.00	(i) Supply of 334 Titles of e-Books n various subjects				6,251,000.00	On-going
				(ii) Supply of 549 volumes of various Titles of Books on various subject				3,749,000.00	
								<u>10,000,000.00</u>	
			Staff Training & Dev.						
			50,000,000.00						
		Federal Polytechnic, Mubi	83,340,000.00	(i) Construction of 750 Capacity Lecture Hall/Offices	FPOLY/MUBI/ETF/08-09/01			42,844,427.02	Completed
			2008/2009 Merged	(ii) Construction of 500 Capacity Lecture Hall/Offices	FPOLY/MUBI/ETF/08-09/02			27,584,492.81	
				(iii) Supply and instalaltion/Commissioning of 200KVA Soundproofed Generating Set (Perkins)	FPOLY/MUBI/ETF/08-09/03			8,397,200.50	
				(iv) Consultancy fees (Structural Engineering Design ony)				1,605,063.00	
				(v) Contingency and Bank Charges				2,908,816.67	
								<u>83,340,000.00</u>	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for Federal Polytechnic, Mubi for Overseas Training						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Babangida Baiya	M. Sc. (Chemistry)	Sheffield UK	2010	4,278,200.00	
				(ii) Nicholas Y. W.	M. Sc. (Geo. Information Techn)	Sheffield UK	2010	3,426,337.00	
						Total Foreign		<u>7,704,537.00</u>	
			Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2009 AST&D Intervention for Federal Polytechnic, Mubi Adamawa						
				(iii) Omar A. Wafaudu	M. Sc. (Chemistry)	Adamawa State Univ. Mubi	2011	700,000.00	
				(iv) Kingsley Ebitto	M. Sc. (Account)	Adamawa State Univ. Mubi	2011	500,000.00	
				(v) Mathias Yakubu	M. Sc. (Engineering (Civil)	University of Benin	2011	500,000.00	
				(vi) Ahmed Abdulrasheed	M. Sc. (Finance)	Adamawa State Univ. Mubi	2011	500,000.00	
						Total Local		<u>2,200,000.00</u>	
						Grand Total		<u>9,904,537.00</u>	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Adamawa State Poly, Yola	38,340,000.00						
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			25,000,000.00						
		College of Education, Hong	37,160,000.00						
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			15,000,000.00						
		Fed.Coll.of Education,Yola	37,160,000.00						
				Library Intervention					
			8,680,000.00	(i) Procurement of various titles of Assorted Books and Journals				3,015,000.00	On-going
				(ii) Procurement of Different Bindery and Printing Equipment				5,665,000.00	
								<u>8,680,000.00</u>	
				Staff Training & Dev.					
			15,000,000.00						
		State Coll. of Agric, Ganye	10,500,000.00						
				Library Intervention					
			1,000,000.00						
				Staff Training & Dev.					
			1,770,000.00						
		College of Legal Studies, Yola.	10,500,000.00	(i) Rehabilitation of Lecture Halls;	CLS/YOLA/ETF/09/01			9,395,032.00	Completed
				(ii) Administrative/Bank Charges				604,968.00	
								<u>10,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			1,000,000.00	(i) Procurement of 130Nos Various Volumes of Assorted Books				<u>1,000,000.00</u>	Completed
			Staff Training & Dev.						
			1,770,000.00						On-going
								1,000,000.00	
		SSE, Adamawa	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			<u>2008/2009 Merged</u>	<u>A. Project Schools</u>					
		SPEB, Adamawa	444,000,000.00	(i) Construction of a Block of 3-Classrooms with offices at Wuro Bokki Primary School, Hong LGA	SUBEB/ADAMAWA/ETF/08-09/01			7,597,790.31	On-going
			PRIMARY SCHOOL	(ii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, Jada LGA	SUBEB/ADAMAWA/ETF/08-09/02			7,597,790.31	
			105,000,000.00	(iii) Construction of a Block of 3-Classrooms with offices at Himike Primary School, Michika LGA	SUBEB/ADAMAWA/ETF/08-09/03			7,597,790.31	
				(iv) Construction of a Block of 3-Classrooms with offices at Ngbalang Primary School, Numan LGA	SUBEB/ADAMAWA/ETF/08-09/04			7,597,790.31	
				(v) Construction of a Block of 3-Classrooms with offices at Mbila Malabuke Primary School, Fufore LGA	SUBEB/ADAMAWA/ETF/08-09/05			7,597,790.31	
				(vi) Construction of a Block of 3-Classrooms with offices at Madanya Primary School, Mubi South LGA	SUBEB/ADAMAWA/ETF/08-09/06			7,597,790.31	
				(vii) Construction of a Block of 3-Classrooms with offices at Mmbilla Creative (Girls) Primary School, Mayo Balewa LGA	SUBEB/ADAMAWA/ETF/08-09/07			7,597,790.31	
				(viii) Construction of a Block of 3-Classrooms with offices at Nyibango Primary School, Yola South LGA	SUBEB/ADAMAWA/ETF/08-09/08			7,597,790.31	
				(ix) Construction of a Block of 3-Classrooms with offices at Wuro Munchi Primary School, Demsa LGA	SUBEB/ADAMAWA/ETF/08-09/09			7,597,790.31	
				(x) Construction of a Block of 3-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA	SUBEB/ADAMAWA/ETF/08-09/10			7,597,790.31	
				(xi) Construction of a Block of 3-Classrooms with offices at Bole II Primary School, Yola South LGA	SUBEB/ADAMAWA/ETF/08-09/11			7,597,790.31	
				(xii) Construction of a Block of 3-Classrooms with offices at Hirnange Primary School, Fufore LGA	SUBEB/ADAMAWA/ETF/08-09/12			7,597,790.31	
				(xiii) Construction of a Block of 3-Classrooms with offices at Nana Asmau Primary School, Girei LGA	SUBEB/ADAMAWA/ETF/08-09/13			7,597,790.31	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiv) Construction of a Block of 3-Classrooms with offices at Adamu Sanda Primary School, Ganye LGA	SUBEB/ADAMAWA/ETF/08-09/14			7,597,790.31	
				(xv) Construction of a Block of 3-Classrooms with offices at Wuro Bokki Primary School, Hong LGA	SUBEB/ADAMAWA/ETF/08-09/15			4,583,742.28	
				(xvi) Construction of a Block of 2-Classrooms with offices at Nyibango Primary School, Jada LGA	SUBEB/ADAMAWA/ETF/08-09/16			4,583,742.28	
				(xvii) Construction of a Block of 2-Classrooms with offices at Himike Primary School, Michika LGA	SUBEB/ADAMAWA/ETF/08-09/17			4,583,742.28	
				(xviii) Construction of a Block of 2-Classrooms with offices at Ngbalang Primary School, Numan LGA	SUBEB/ADAMAWA/ETF/08-09/18			4,583,742.28	
				(xix) Construction of a Block of 2-Classrooms with offices at Mbilla Malabuke Primary School, Fufore LGA	SUBEB/ADAMAWA/ETF/08-09/19			4,583,742.28	
				(xx) Construction of a Block of 2-Classrooms with offices at Madanya Primary School, Mubi South LGA	SUBEB/ADAMAWA/ETF/08-09/20			4,583,742.28	
				(xxi) Construction of a Block of 2-Classrooms with offices at Mbilla Creative (Girls) Primary School, Mayo Balewa LGA	SUBEB/ADAMAWA/ETF/08-09/21			4,583,742.28	
				(xxii) Construction of a Block of 2-Classrooms with offices at Nyibango Primary School, Yola North LGA	SUBEB/ADAMAWA/ETF/08-09/22			4,583,742.28	
				(xxiii) Construction of a Block of 2-Classrooms with offices at Hirnanye Primary School, Fufore LGA	SUBEB/ADAMAWA/ETF/08-09/23			4,583,742.28	
				(xxiv) Construction of a Block of 2-Classrooms with offices at Nana Asmau Primary School, Girei LGA	SUBEB/ADAMAWA/ETF/08-09/24			4,583,742.28	
				(xxv) Construction of a Block of 2-Classrooms with offices at Adamu Sanda Primary School, Ganye LGA	SUBEB/ADAMAWA/ETF/08-09/25			4,583,742.28	
				(xxvi) Construction of a Block of 2-Classrooms with offices at Wuro Munchi Primary School, Demsa LGA	SUBEB/ADAMAWA/ETF/08-09/26			4,583,742.28	
				(xxvii) Construction of a Block of 2-Classrooms with offices at Wuro Barka Primary School, Mubi North LGA	SUBEB/ADAMAWA/ETF/08-09/27			4,583,742.28	
				(xxviii) Construction of a Block of 2-Classrooms with offices at Bole II Primary School, Yola south LGA	SUBEB/ADAMAWA/ETF/08-09/28			4,583,742.28	
				(xxix) Construction of 20 No. Block of 2-Compartments VIP Toilets @N552,802.95 as per submission	SUBEB/ADAMAWA/ETF/08-09/29			11,056,059.00	
				Furniture					
				(xxx) Procurement of set of 1780 No. Modified ETF 3-Seater Pupils Desks/Chairs @N15,000 each to be distributed to all the New Classrooms	SUBEB/ADAMAWA/ETF/08-09/30			26,700,000.00	
				(xxxi) Procurement of set of 240 No. Teachers Table (Steel) with Armrest Chairs @N21,500 each to be distributed to all the New Classrooms	SUBEB/ADAMAWA/ETF/08-09/31			5,160,000.00	
				JSS Projects					
				(i) Construction of a Block of 3-Classrooms at GJSS Dazala Mubi South LGA Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/32			6,591,689.88	
				(ii) Construction of a Block of 3-Classrooms at GJSS Andur Gombi, Gombi LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/33			6,591,689.88	
				(iii) Construction of a Block of 3-Classrooms at GJSS Bolere Lamurde LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/34			6,591,689.88	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Construction of a Block of 3-Classrooms at GJSS Rumde Yola LGA	SUBEB/ADAMAWA/ETF/08-09/35			6,591,689.88	
				(v) Construction of a Block of 2-Classrooms at GJSS Dazala					
				Mubi South LGA Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/36			4,583,742.28	
				(vi) Construction of a Block of 2-Classrooms at GJSS Andur					
				Gombi, Gombi LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/37			4,583,742.28	
				(vii) Construction of a Block of 2-Classrooms at GJSS Bolere					
				Lamurde LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/38			4,583,742.28	
				(viii) Construction of a Block of 2-Classrooms at GJSS Rumde Yola LGA	SUBEB/ADAMAWA/ETF/08-09/39			4,583,742.28	
				(ix) Construction of Block of Staff Room at GJSS Dazala, Mubi South LGA Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/40			2,981,823.79	
				(x) Construction of Block of Staff Room at GJSS Andur, Gombi, Gombi LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/41			2,981,823.79	
				(xi) Construction of Block of Staff Room at GJSS Bolere, Lamurde LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/42			2,981,823.79	
				(xii) Construction of Block of Staff Room at GJSS Rumde Yola LGA	SUBEB/ADAMAWA/ETF/08-09/43			2,981,823.79	
				(xiii) Construction of Block of 3-Classrooms at Gadadamai GJSS Madagali Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/44			6,591,689.88	
				(xiv) Construction of Block of 3-Classrooms at GJSS Mbamba					
				Yola South LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/45			6,591,689.88	
				(xv) Construction of Block of 3-Classrooms at GJSS DouleGgal (Nomadic) Mayo Balewa LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/46			6,591,689.88	
				(xvi) Construction of Block of 3-Classrooms at GJSS Luggere Yola	SUBEB/ADAMAWA/ETF/08-09/47			6,591,689.88	
				(xvii) Construction of Block of 2-Classrooms with office at					
				Gadadamai GJSS Madagali Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/48			4,583,742.28	
				(xviii) Construction of Block of 2-Classrooms with office at GJSS					
				Mbamba Yola south LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/49			4,583,742.28	
				(xix) Construction of Block of 2-Classrooms with office at GJSS Doulegagal (Nomadic) Mayo Balewa Yola LGA Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/50			4,583,742.28	
				(xx) Construction of Block of 2-Classrooms with office at GJSS Luggere Yola	SUBEB/ADAMAWA/ETF/08-09/51			4,583,742.28	
				(xxi) Construction of Block of Staff Room at Gadadamai GJSS Madagali Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/52			2,981,823.79	
				(xxii) Construction of Block of Staff Room at GJSS Mbamba Yola					
				South LGA Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/53			2,981,823.79	
				(xxiii) Construction of Block of Staff Room at GJSS Douleggal					
				(Nomadic) Mayo Balewa Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/54			2,981,823.79	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxiii) Construction of Block of Staff Room at GJSS Luggere Yola	SUBEB/ADAMAWA/ETF/08-09/55			2,981,823.79	
				(xxv) Construction of Block of 3-Classrooms at Mubi II GJSS Mubi Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/56			6,591,689.88	
				(xxvi) Construction of Block of 3-Classrooms at GJSS Vunoklang Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/57			6,591,689.88	
				(xxvii) Construction of Block of 3-Classrooms at GJSS Ganye II, Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/58			6,591,689.88	
				(xxviii) Construction of Block of 2-Classrooms at GJSS Mubi Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/59			4,583,742.28	
				(xxix) Construction of Block of 2-Classrooms with office at GJSS Vunoklang, Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/60			4,583,742.28	
				(xxx) Construction of Block of 2-Classrooms with office at GJSS Ganye II, Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/61			4,583,742.28	
				(xxxi) Construction of Block of Staff room at Mubi II GJSS Mubi Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/62			2,981,823.79	
				(xxxii) Construction of Block of Staff room at GJSS VunoKlang, Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/63			2,981,823.79	
				(xxxiii) Construction of Block of Staff room at GJSS Ganye II Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/64			2,981,823.79	
				(xxxiv) Construction of Block of 3-Classrooms at GJSS Wuro Iya Maiha Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/65			6,981,823.88	
				(xxxv) Construction of Block of 3-Classrooms with office at GJSS Uba Central Hong, Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/66			6,981,823.88	
				(xxxvi) Construction of Block of 3-Classrooms with office at Ganfada GJSS Mayo Balewa Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/67			6,981,823.88	
				(xxxvii) Construction of Block of 3-Classrooms with Office at GJSS Wuro Iya Maiha Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/68			4,583,742.28	
				(xxxviii) Construction of Block of 2-Classrooms with office at GJSS Uba Central Hong Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/69			4,583,742.28	
				(xxxviii) Construction of Block of 2-Classrooms with office at GJSS Gandafa Mayo Balewa Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/70			4,583,742.28	
				(xxxviii) Construction of Block of Staff room at GJSS Wuro Iya Maiha Adamawa North Senatorial District	SUBEB/ADAMAWA/ETF/08-09/71			2,981,823.79	
				(xxxix) Construction of Block of Staff room at GJSS Uba Central Hong, Adamawa Central Senatorial District	SUBEB/ADAMAWA/ETF/08-09/72			2,981,823.79	
				(xL) Construction of Block of Staff room at Gandafa GJSS Mayo Balewa Adamawa South Senatorial District	SUBEB/ADAMAWA/ETF/08-09/73			2,981,823.79	
				Furniture					
				(i) Procurement of set of 1660No. Modified ETF 3-Seater Pupils Desks/Chairs @N16,000 each to be distributed to all the New Classrooms	SUBEB/ADAMAWA/ETF/08-09/74			26,560,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of set of 140 No. Teachers Table (Steel) with Armrest Chairs @N21,500 each to be distributed to all the New Classrooms	SUBEB/ADAMAWA/ETF/08-09/75			3,010,000.00	
				(iii) Administrative and Bank Charges				2,770,901.44	
								445,170,402.00	
4	YOBE	Bukar Abba Ibrahim University Damaturu	57,000,000.00	(i) Construction of Department of Law Building & Faculty of Arts	UNIV/BUKAR/DAMATURU/ETF/09/01			57,000,000.00	Completed
								57,000,000.00	
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008/2009 AST&D Intervention for Bukar Abba Ibrahim University, Damaturu for Overseas Training									
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Yusufu Gambo	M.Sc. Information Technology	University of Stirling, UK	2011	5,025,000	
			ii.	Ibrahim Ahmed Jajere	6-Months Research	Centre for Remote Sensing & Geographic Information Services, Ghana	2010	3,192,300	
			iii.	Mohammad Shariff Ibrahim	M.A Fiqh	Al-Madinah International University, Malaysia	2011	5,819,216	
			iv.	Tukur Alhaji Musa	M.A Usul Al-Fiqh	Al-Madinah International University, Malaysia	2011	5,819,216	
			v.	Ali Manzo Usman	M.A Fiqh	Al-Madinah International University, Malaysia	2011	5,819,216	
							TOTAL	25,674,948	
		Bukar Abba Ibrahim University Damaturu	<u>BOT SPECIAL INTERVENTION</u>						
			35,185,417.00	(i) Construction of a 532 Seats Multipurpose Lecture Theaatre	UNIV/BAI/DAMATURU/BOT-SP/ETF/09/01			26,602,032.00	Completed
				(ii) Construction of toilet block	UNIV/BAI/DAMATURU/BOT-SP/ETF/09/02			8,259,775.00	
				(iii) Admin and Bank Charges				323,610.00	
								35,185,417.00	
		Federal Polytechnic, Damaturu	76,680,000.00	(i) Procurement of Power Lab Engineering Equipment;	FPOLY/DAMATURU/ETF/08-09/01			17,995,000.00	On-going
			2008/2009 Merged	(ii) Procurement of Electronics Equipment to Building Technology Department;	FPOLY/DAMATURU/ETF/08-09/02			17,430,000.00	
				(iii) Procurement of Computer Laboratory Equipment;	FPOLY/DAMATURU/ETF/08-09/03			6,810,000.00	
				(iv) Procurement of 30Nos Pentium IV Desk Top Computers. Printers and 5Nos Scanners;	FPOLY/DAMATURU/ETF/08-09/04			3,500,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 1 Toyota Hilux and Toyota Hiace Field Trip For Survey Department;	FPOLY/DAMATURU/ETF/08-09/05			11,000,000.00	
				(vi) Procurement of Laboratory Furniture for School Science and Technology;	FPOLY/DAMATURU/ETF/08-09/06			10,500,000.00	
				(vii) Procurement of Library Shelves and Reading Furniture;	FPOLY/DAMATURU/ETF/08-09/07			5,000,000.00	
				(viii) Furnishing of 8 Newly Constructed Classrooms for School of Environmental Technology;				8,000,000.00	
				(ix) 5% VAT and Administrative Charges				3,605,000.00	
								<u>83,840,000.00</u>	
			Library Intervention						
			5,000,000.00	(i) Procurement of 594 Nos. various volumes of Assorted Books and Reference Materials				4,290,940.00	On-going
				(ii) Procurement of Library Tools and Journals				709,060.00	
								<u>5,000,000.00</u>	
			Staff Training & Dev.						
			25,000,000.00						
		Mai Idris Alooma Polytechnic (formerly Yobe State Polytechnic), Geidam	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Coll.of Education, Gashua (NOW UMAR SULEIMAN COE)	37,160,000.00	(i) Procurement of Furniture and Fitting for Chemistry Labaoratory	COE/GASHUA/ETF/09/01			2,356,350.00	Completed
				(ii) Procurement of Furniture and Fitting for Biology Labaoratory	COE/GASHUA/ETF/09/02			2,006,350.00	
				(iii) Procurement of Furniture and Fitting for Integrated Science Labaoratory	COE/GASHUA/ETF/09/03			2,333,350.00	
				(iv) Procurement of Furniture and Fitting for Agric Science Labaoratory	COE/GASHUA/ETF/09/04			2,857,200.00	
				(v) Procurement of Furniture and Fitting for Physics Labaoratory	COE/GASHUA/ETF/09/05			2,229,350.00	
				(vi) Procurement of 450 No 4Seater Student Furniture @N52,000.00	COE/GASHUA/ETF/09/06			23,400,000.00	
				(vii) 5% VAT				1,759,130.00	
				(viii) Administrative/Bank Charges				218,270.00	
								<u>37,160,000.00</u>	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>North-East Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev. 15,000,000.00						
		Yobe State COA, Gujba	10,500,000.00	(i) Procurement of Furniture and Equipment for Academic Staff offices constructed under ETF Year 2008 Intervention (ii) Bank Charges and Contingencies	MONO/COA/GUJBA/ETF/09/01			10,245,000.00 255,000.00 <u>10,500,000.00</u>	Completed
			Library Intervention						
			2,000,000.00	(i) Procurement of 155 No. Various volumes of assorted textbooks (ii) Procurement of VSAT equipment and connectivity (iii) Procurement of Computers and Accessories (iv) Bank Charges and contingencies				1,000,000.00 503,000.00 400,000.00 97,000.00 <u>2,000,000.00</u>	On-going
			2008/2009 Merged						
			Staff Training & Dev. 1,770,000.00						
		Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe	20,500,000.00	(i) Construction of a Lecture Theatre	ABCL&IS/NGURU/ETF/08-09/01			18,870,484.50	On-going
			2008/2009 Merged	(ii) Procurement and Installation of 200 No Collapsible Lecture (iii) Bank Charges	ABCL&IS/NGURU/ETF/08-09/02			1,219,515.50 <u>410,000.00</u> <u>20,500,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 559 No. various Volumes of Assorted Books and Reference Materials				<u>1,000,000.00</u>	Completed
			Staff Training & Dev. 1,770,000.00						
		SSE, Yobe	117,000,000.00						
			Library Intervention 5,000,000.00						
				<u>A. Primary School Projects</u>					
		SPEB, Yobe	443,830,466.25	(i) Construction of Block of 2-Classrooms with Office and Store at Kojili Primary School, Gulani LGA;	SUBEB/YOBE/ETF/08-09/01			6,030,466.25	On-going
				(ii) Construction of Block of 2-Classrooms with Office and Store at Gwasko Primary School, Nangere LGA;	SUBEB/YOBE/ETF/08-09/02			6,030,466.25	
				(iii) Construction of Block of 2-Classrooms with Office and Store at Garin Buzu Primary School, Nangere LGA;	SUBEB/YOBE/ETF/08-09/03			6,030,466.25	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention	(iv) Construction of Block of 2-Classrooms with Office and Store at Bisari Primary School, Nguru LGA;	SUBEB/YOBE/ETF/08-09/04			6,030,466.25	
			5,000,000.00	(v) Construction of Block of 2-Classrooms with Office and Store at Damsai Primary School, Nguru LGA;	SUBEB/YOBE/ETF/08-09/05			6,030,466.25	
				(vi) Construction of Block of 2-Classrooms with Office and Store at Agana Primary School, Jakusko LGA;	SUBEB/YOBE/ETF/08-09/06			6,030,466.25	
		PRIMARY SCHOOL		(vii) Construction of Block of 2-Classrooms with Office and Store at Kajuwa Bade Primary School, Jakusko LGA;	SUBEB/YOBE/ETF/08-09/07			6,030,466.25	
			85,000,000.00	(viii) Construction of Block of 2-Classrooms with Office and Store at Kanamma Primary School, Yunusari LGA;6	SUBEB/YOBE/ETF/08-09/08			6,030,466.25	
			Library Intervention	(ix) Construction of Block of 2-Classrooms with Office and Store at Dara Primary School, Yunusari LGA;	SUBEB/YOBE/ETF/08-09/09			6,030,466.25	
			11,900,000.00	(x) Construction of Block of 2-Classrooms with Office and Store at Balanguwa Primary School, Fune LGA;	SUBEB/YOBE/ETF/08-09/10			6,030,466.25	
				(xi) Construction of Block of 2-Classrooms with Office and Store at Kafela Primary School, Geidam LGA;	SUBEB/YOBE/ETF/08-09/11			6,030,466.25	
				(xii) Construction of Block of 2-Classrooms with Office and Store at Kusur Primary School, Geidam LGA;	SUBEB/YOBE/ETF/08-09/12			6,030,466.25	
				(xiii) Construction of Block of 2-Classrooms with Office and Store at Custom Primary School, Bade LGA;	SUBEB/YOBE/ETF/08-09/13			6,030,466.25	
				(xiv) Construction of Block of 2-Classrooms with Office and Store at Lamido Nenne Primary School, Bade LGA;	SUBEB/YOBE/ETF/08-09/14			6,030,466.25	
				(xv) Construction of Block of 2-Classrooms with Office and Store at Fokkita Primary School, Fika LGA;	SUBEB/YOBE/ETF/08-09/15			6,030,466.25	
				(xvi) Construction of Block of 2-Classrooms with Office and Store at Garin Gage Primary School, Fika LGA;	SUBEB/YOBE/ETF/08-09/16			6,030,466.25	
				(xvii) Construction of Block of 2-Classrooms with Office and Store at Mmalhum Dunari Primary School, Gujba LGA;	SUBEB/YOBE/ETF/08-09/17			6,030,466.25	
				(xviii) Construction of Block of 2-Classrooms with Office and Store at Gotala Kawalmari Primary School, Gujba LGA;	SUBEB/YOBE/ETF/08-09/18			6,030,466.25	
				(xix) Construction of Block of 2-Classrooms with Office and Store at Gawolawanbe Primary School, Karasuwa LGA;	SUBEB/YOBE/ETF/08-09/19			6,030,466.25	
				(xx) Construction of Block of 2-Classrooms with Office and Store at Karan-Kawu Primary School, Karasuwa LGA;	SUBEB/YOBE/ETF/08-09/20			6,030,466.25	
				(xxi) Construction of Block of 2-Classrooms with Office and Store at Njikemewa Primary School, YYusufari LGA;	SUBEB/YOBE/ETF/08-09/21			6,030,466.25	
				(xxii) Construction of Block of 2-Classrooms with Office and Store at Mai Bogori Primary School, Yusufari LGA;	SUBEB/YOBE/ETF/08-09/22			6,030,466.25	
				(xxiii) Construction of Block of 2-Classrooms with Office and Store at Mangari Primary School, Damaturu LGA;	SUBEB/YOBE/ETF/08-09/23			6,030,466.25	
				(xxiv) Construction of Block of 2-Classrooms with Office and Store at Gwange Primary School, Damaturu LGA;	SUBEB/YOBE/ETF/08-09/24			6,030,466.25	
				(xxv) Construction of Block of 2-Classrooms with Office and Store at Baban Gida Primary School, Tarmuwa LGA;	SUBEB/YOBE/ETF/08-09/25			6,030,466.25	
				(xxvi) Construction of Block of 2-Classrooms with Office and Store at Goduram Primary School, Tarmuwa LGA;	SUBEB/YOBE/ETF/08-09/26			6,030,466.25	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxvii) Construction of Block of 2-Classrooms with Office and Store at Bila Dagaya Primary School, Potiskum LGA;	SUBEB/YOBE/ETF/08-09/27			6,030,466.25	
				(xxviii) Construction of Block of 2-Classrooms with Office and Store at Helma Saleh Primary School, Potiskum LGA;	SUBEB/YOBE/ETF/08-09/28			6,030,466.25	
				(xxix) Construction of Block of 2-Classrooms with Office and Store at Lamisu Primary School, Machina LGA;	SUBEB/YOBE/ETF/08-09/29			6,030,466.25	
				(xxx) Construction of Block of 2-Classrooms with Office and Store at Tarbutu Primary School, BBusari LGA;	SUBEB/YOBE/ETF/08-09/30			6,030,466.25	
				B. Junior Secondary School Projects					
				(i) Construction of Block of 2-Classrooms with Office and Store at GDJSS Jibilwa, Gunlani LGA;	SUBEB/YOBE/ETF/08-09/31			6,030,466.25	
				(ii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Degubi, Nangere LGA;	SUBEB/YOBE/ETF/08-09/32			6,030,466.25	
				(ii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Degubi, Nangere LGA;	SUBEB/YOBE/ETF/08-09/33			6,030,466.25	
				(iii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Railway, Nguru LGA;	SUBEB/YOBE/ETF/08-09/34			6,030,466.25	
				(iv) Construction of Block of 2-Classrooms with Office and Store at GDJSS Jakusko, Jakusko LGA;	SUBEB/YOBE/ETF/08-09/35			6,030,466.25	
				(v) Construction of Block of 2-Classrooms with Office and Store at GDJSS Yunusari, Yunusari LGA;	SUBEB/YOBE/ETF/08-09/36			6,030,466.25	
				(vi) Construction of Block of 2-Classrooms with Office and Store at GDJSS Damagun, Fune LGA;	SUBEB/YOBE/ETF/08-09/37			6,030,466.25	
				(vii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Kafela, Geidam LGA;	SUBEB/YOBE/ETF/08-09/38			6,030,466.25	
				(viii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Ramat, Bade LGA;	SUBEB/YOBE/ETF/08-09/39			6,030,466.25	
				(ix) Construction of Block of 2-Classrooms with Office and Store at GDJSS Daya, Fika LGA;	SUBEB/YOBE/ETF/08-09/40			6,030,466.25	
				(x) Construction of Block of 2-Classrooms with Office and Store at GDJSS Buni-yadi, Gujba LGA;	SUBEB/YOBE/ETF/08-09/41			6,030,466.25	
				(xi) Construction of Block of 2-Classrooms with Office and Store at GDJSS Jaji-Magi, Karasuwa LGA;	SUBEB/YOBE/ETF/08-09/42			6,030,466.25	
				(xii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Lawanti, Yusufari LGA;	SUBEB/YOBE/ETF/08-09/43			6,030,466.25	
				(xiii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Ponfamari, Damaturu LGA;	SUBEB/YOBE/ETF/08-09/44			6,030,466.25	
				(xiv) Construction of Block of 2-Classrooms with Office and Store at GDJSS Biriri, Tarmuwa LGA;	SUBEB/YOBE/ETF/08-09/45			6,030,466.25	
				(xv) Construction of Block of 2-Classrooms with Office and Store at GDJSS Ari Kime, Potiskum LGA;	SUBEB/YOBE/ETF/08-09/46			6,030,466.25	
				(xvi) Construction of Block of 2-Classrooms with Office and Store at GDJSS Dole Machina, Machina LGA;	SUBEB/YOBE/ETF/08-09/47			6,030,466.25	
				(xvii) Construction of Block of 2-Classrooms with Office and Store at GDJSS Garin Alkali, Busari LGA;	SUBEB/YOBE/ETF/08-09/48			6,030,466.25	
				C. Furniture					
				(i) Procurement of Set of 7410No 3-Seater ETF Pupils Desk/Chairs @ N15,000.00/Set to be Distributed to New and Old Classrooms Across the State;	SUBEB/YOBE/ETF/08-09/49			111,150,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 330No Sets of Teachers Tables and Chairs; D. Library Primary Schools	SUBEB/YOBE/ETF/08-09/50			6,600,000.00	
				(i) Procurement of Set of Library Furniture Comprising Of 5 Reading Tables, 1No Librarian Table and Chair 5No Book Shelves, and Burglar Proofing to 2No Doors and 6No Windows at Pupils Desk/Chairs; 2No Teachers Furniture, 2No File Cabinet for 34No Various Primary Schools @ N403,400.00	SUBEB/YOBE/ETF/08-09/51			13,715,600.00	
				(ii) Procurement of 615 Volumes of Assorted Pupils and Teachers Books and Working Tools School 34No Primary Schools;	SUBEB/YOBE/ETF/08-09/52			10,084,400.00	
				E. Library Junior Secondary Schools					
				(i) Procurement of 12 Sets of Library Furniture Comprising of 5 Reading Tables, 1No Librarian Table and Chair, 5No Book Shelves, and Burglar Proofing to 2No Doors and 6No Windows at Pupils Desk/Chairs; 2No Teachers Furniture, 2No File Cabinet for 14No JSS Schools;	SUBEB/YOBE/ETF/08-09/53			5,787,600.00	
				(ii) Procurement of 615 Volumes of Assorted Pupils and Teachers Books and Working Tools/School for 14No Junior Secondary Schools;	SUBEB/YOBE/ETF/08-09/54			4,152,400.00	
				(iii) Bank Charges, Admin and Contingency				2,878,086.25	
								443,830,466.25	
5	TARABA	State Polytechnic, Jalingo	38,340,000.00						
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			25,000,000.00						
		College of Education, Jalingo	37,160,000.00						
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			15,000,000.00						
		Taraba State COA, Jalingo	10,500,000.00	(i) Procurement of 355No 2-Seater Composite Student Table & Bench Made of High Quality Steel Gauge and Polished Plywood, Dimensions 450mm x 1200mm x 1200mm @ N25,000.00;	MONO/COA/TARABA/ETF/09/01			8,875,000.00	Completed

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 35No Office Furniture for Lecturers Comprising Junior Executive Mahogany-Made Table with Two side Drawers and Locks and Arm Chair of Mahogany Wood with Foam back of High Quality @ N30,000.00;	MONO/COA/TARABA/ETF/09/02			1,050,000.00	
				(iii) 5% VAT				496,250.00	
				(iv) Administrative/Bank Charges				78,750.00	
								<u>10,500,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 2Nos Sets of 1320 LaserJet Printers @ N50,000 each				100,000.00	Completed
				(ii) Procurement of 20Nos Various Volumes of Assorted Books				500,000.00	
				(iii) Procurement of 1No AR5316E Photocopies @ N310,000				310,000.00	
				(iv) Contingencies				69,500.00	
				(v) VAT on item A & C				20,500.00	
								<u>1,000,000.00</u>	
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Taraba	117,000,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				<u>Year 2008 & 2009 Primary Schools Projects</u>					
			YEARS 2008/2009 [MERGED]	Year 2008 & 2009 Primary Schools Projects					
		SPEB, Taraba	117,000,000.00	(i) Construction of Block of 3-Classrooms with Office and Store at Nyaja Danyo Primary School, Yorro LGA;	SUBEB/TARABA/ETF/08-09/01			7,095,870.18	On-going
				(ii) Construction of Block of 3-Classrooms with Office and Store at Mohammed Tukur Primary School, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/02			7,095,870.18	
				(iii) Construction of Block of 3-Classrooms with Office and Store at Tunapo Primary School, Zing LGA;	SUBEB/TARABA/ETF/08-09/03			7,095,870.18	
				(iv) Construction of Block of 3-Classrooms with Office and Store at Mbu Primary School, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/04			7,496,351.93	
				(v) Construction of Block of 3-Classrooms with Office and Store at Anguwan Alhassan Primary School, Mutum Biyu LGA;	SUBEB/TARABA/ETF/08-09/05			7,095,870.18	
				(vi) Construction of Block of 3-Classrooms with Office and Store at Gangumi Primary School, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/06			7,095,870.18	
				(vii) Construction of Block of 3-Classrooms with Office and Store at Jennuwa Gida Primary School, Takum LGA;	SUBEB/TARABA/ETF/08-09/07			7,095,870.18	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Construction of Block of 3-Classrooms with Office and Store at Alamini Primary School, Wukari LGA;	SUBEB/TARABA/ETF/08-09/08			7,095,870.18	
				(ix) Construction of Block of 3-Classrooms with Office and Store at Salama Primary School, Takum LGA;	SUBEB/TARABA/ETF/08-09/09			7,095,870.18	
				(x) Construction of Library Block at Model Primary School Jalingo LGA;	SUBEB/TARABA/ETF/08-09/10			5,722,736.25	
				(xi) Construction of Library Block at Jaka Primary School Karim Lamido LGA;	SUBEB/TARABA/ETF/08-09/11			5,722,736.25	
				(xii) Construction of Block of 3-Classrooms with Office and Store at Jongore Nomadic Primary School, Lau LGA;	SUBEB/TARABA/ETF/08-09/12			7,095,870.18	
				(xiii) Construction of Block of 3-Classrooms with Office and Store at Makko Primary School, Lau LGA	SUBEB/TARABA/ETF/08-09/13			7,095,870.18	
				(xiv) Construction of Block of 3-Classrooms with Office and Store at Yelwa Primary School, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/14			7,496,351.93	
				(xv) Construction of Block of 3-Classrooms with Office and Store at Guiwan Kogi Primary School, Gassol LGA;	SUBEB/TARABA/ETF/08-09/15			7,095,870.18	
				(xvi) Construction of Block of 3-Classrooms with Office and Store at Kufai Sansani Primary School, Gassol LGA;	SUBEB/TARABA/ETF/08-09/16			7,095,870.18	
				(xvii) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Ussa LGA;	SUBEB/TARABA/ETF/08-09/17			7,095,870.18	
				(xviii) Construction of Block of 3-Classrooms with Office and Store at Abdullahi Primary School, Donga LGA;	SUBEB/TARABA/ETF/08-09/18			7,095,870.18	
				(xix) Construction of Block of 3-Classrooms with Office and Store at Gidan Jatau Primary School, Donga LGA;	SUBEB/TARABA/ETF/08-09/19			7,095,870.18	
				(xx) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/20			7,095,870.18	
				(xxi) Procurement of 1000No ETF Standard 3-Seater Desk/ Bench @ N15,000.00 each;	SUBEB/TARABA/ETF/08-09/21			15,000,000.00	
				(xxii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each;	SUBEB/TARABA/ETF/08-09/22			1,470,000.00	
				(xxiii) Procurement of Library Shelves, Carrell and Other Furniture;	SUBEB/TARABA/ETF/08-09/23			2,670,000.00	
				Year 2008 & 2009 Intervention in JSS					
				(i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA;	SUBEB/TARABA/ETF/08-09/24			7,095,870.18	
				(ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/25			7,095,870.18	
				(iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/26			7,095,870.18	
				(iv) Construction of Block of Library Block at GDJSS Sunkani, Ardo Kola LGA;	SUBEB/TARABA/ETF/08-09/27			5,722,736.25	
				(v) Construction of Block of Library Block at Mansur GDJSS Sardauna, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/28			6,197,725.00	
				(vi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Nguroje, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/29			7,496,351.93	
				(vii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Garbabi, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/30			7,095,870.18	
				(viii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Namnai, Gassol LGA;	SUBEB/TARABA/ETF/08-09/31			7,095,870.18	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Construction of Block of 3-Classrooms with Office and Store at GDJSS Baissa, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/32			7,095,870.18	
				(x) Construction of Block of 3-Classrooms with Office and Store at GDJSS Dampar, Ibi LGA;	SUBEB/TARABA/ETF/08-09/33			7,095,870.18	
				(xi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Rafin Kada, Wukari LGA;	SUBEB/TARABA/ETF/08-09/34			7,095,870.18	
				(xii) Construction of Block of Library Block at St. Mary JSS Wukari LGA;	SUBEB/TARABA/ETF/08-09/35			5,722,736.25	
				(xiii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Kpambo, Ussa LGA;	SUBEB/TARABA/ETF/08-09/36			7,095,870.18	
				(xiv) Construction of Block of 3-Classrooms with Office and Store at Model GDJSS Jalingo, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/37			7,095,870.18	
				(xv) Construction of Block of Library Block at GDJSS Mafindi, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/38			5,722,736.25	
				(xvi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Bambuka, Karim Lamido LGA;	SUBEB/TARABA/ETF/08-09/39			7,496,351.93	
				(xvii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Katibu, Lau LGA;	SUBEB/TARABA/ETF/08-09/40			7,095,870.18	
				(xviii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/41			7,095,870.18	
				(xix) Construction of Library Block at GDJSS Pantisawa, Yorro LGA;	SUBEB/TARABA/ETF/08-09/42			5,722,736.25	
				(xx) Construction of Block of 3-Classrooms with Office and Store at GDJSS Science Gembu, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/43			7,496,351.93	
				(xxi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Jamtari, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/44			7,095,870.18	
				(xxii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Bissaula, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/45			7,095,870.18	
				(xxiii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Mayo Selbe, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/46			7,095,870.18	
				(xxiv) Construction of Block of 3-Classrooms with Office and Store at GDJSS Marmara Wukari LGA;	SUBEB/TARABA/ETF/08-09/47			7,095,870.18	
				(xxv) Construction of Block of 3-Classrooms with Office and Store at GDJSS Hassan, Takum LGA;	SUBEB/TARABA/ETF/08-09/48			7,095,870.18	
				(xxvi) Construction of Library Block at GDJSS Donga, Donga LGA;	SUBEB/TARABA/ETF/08-09/49			5,722,736.25	
				(xxvii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Gidan Idi, Wukari LGA;	SUBEB/TARABA/ETF/08-09/50			7,095,870.18	
				(xxviii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Mafindi, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/51			7,095,870.18	
				(xxix) Construction of Library Block at GDJSS Salihu Dogo Jalingo LGA;	SUBEB/TARABA/ETF/08-09/52			5,722,736.25	
				(xxx) Construction of Library Block at GDJSS Suntai, Bali LGA;	SUBEB/TARABA/ETF/08-09/53			5,722,736.25	
				(xxxi) Procurement of 1122No ETF Standard 3-Seater Desk/ Bench @ N15,000.00 each;	SUBEB/TARABA/ETF/08-09/54			16,830,000.00	
				(xxxii) Procurement of 88No Teacher's Tables & Chairs @ N21,000.00 Each;	SUBEB/TARABA/ETF/08-09/55			1,848,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxxiii) Procurement of Library Shelves, Carrell and Other Furniture for the New Libraries;	SUBEB/TARABA/ETF/08-09/56			8,940,000.00	
				(xxxiv) Project Administrative Cost Bank Charges and Contingencies				3,702,432.00	
								<u>393,999,999.20</u>	
		SUBEB, Taraba	117,000,000.00	(i) Construction of Block of 3-Classrooms with Office and Store at Nyaja Danyo Primary School, Yorro LGA;	SUBEB/TARABA/ETF/08-09/01			7,095,870.18	On-going
			<u>Library Intervention</u>	(ii) Construction of Block of 3-Classrooms with Office and Store at Mohammed Tukur Primary School, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/02			7,095,870.18	
			5,000,000.00	(iii) Construction of Block of 3-Classrooms with Office and Store at Tunapo Primary School, Zing LGA;	SUBEB/TARABA/ETF/08-09/03			7,095,870.18	
				(iv) Construction of Block of 3-Classrooms with Office and Store at Mbu Primary School, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/04			7,095,870.18	
			PRIMARY SCHOOL	(v) Construction of Block of 3-Classrooms with Office and Store at Anguwan Alhassan Primary School, Mutum Biyu LGA;	SUBEB/TARABA/ETF/08-09/05			7,095,870.18	
			80,000,000.00	(vi) Construction of Block of 3-Classrooms with Office and Store at Gangumi Primary School, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/06			7,095,870.18	
				(vii) Construction of Block of 3-Classrooms with Office and Store at Jennuwa Gida Primary School, Takum LGA;	SUBEB/TARABA/ETF/08-09/07			7,095,870.18	
			<u>Library Intervention</u>	(viii) Construction of Block of 3-Classrooms with Office and Store at Alamini Primary School, Wukari LGA;	SUBEB/TARABA/ETF/08-09/08			7,095,870.18	
			11,200,000.00	(ix) Construction of Block of 3-Classrooms with Office and Store at Salama Primary School, Takum LGA;	SUBEB/TARABA/ETF/08-09/09			7,095,870.18	
				(x) Construction of Library Block at Model Primary School Jalingo LGA;	SUBEB/TARABA/ETF/08-09/10			5,722,736.25	
				(xi) Construction of Library Block at Jaka Primary School Karim Lamido LGA;	SUBEB/TARABA/ETF/08-09/11			5,722,736.25	
				(xii) Construction of Block of 3-Classrooms with Office and Store at Jongore Nomadic Primary School, Lau LGA;	SUBEB/TARABA/ETF/08-09/12			7,095,870.18	
				(xiii) Construction of Block of 3-Classrooms with Office and Store at Makko Primary School, Lau LGA;	SUBEB/TARABA/ETF/08-09/13			7,095,870.18	
				(xiv) Construction of Block of 3-Classrooms with Office and Store at Yelwa Primary School, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/14			7,496,351.93	
				(xv) Construction of Block of 3-Classrooms with Office and Store at Guiwan Kogi Primary School, Gassol LGA;	SUBEB/TARABA/ETF/08-09/15			7,095,870.18	
				(xvi) Construction of Block of 3-Classrooms with Office and Store at Kufai Sansani Primary School, Gassol LGA;	SUBEB/TARABA/ETF/08-09/16			7,095,870.18	
				(xvii) Construction of Block of 3-Classrooms with Office and Store at Manya Primary School, Ussa LGA;	SUBEB/TARABA/ETF/08-09/17			7,095,870.18	
				(xviii) Construction of Block of 3-Classrooms with Office and Store at Abdullahi Primary School, Donga LGA;	SUBEB/TARABA/ETF/08-09/18			7,095,870.18	
				(xix) Construction of Block of 3-Classrooms with Office and Store at Gidan Jatau Primary School, Donga LGA;	SUBEB/TARABA/ETF/08-09/19			7,095,870.18	
				(xx) Construction of Block of 3-Classrooms with Office and Store at Model Primary School, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/20			7,095,870.18	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxi) Procurement of 1000No ETF Standard 3-Seater Desk/Bench @ N15,000.00 each;	SUBEB/TARABA/ETF/08-09/21			15,000,000.00	
				(xxii) Procurement of 70No Teacher's Tables & Chairs @ N21,000.00 each;	SUBEB/TARABA/ETF/08-09/22			1,470,000.00	
				(xxiii) Procurement of Library Shelves, Carrell and Other Furniture;	SUBEB/TARABA/ETF/08-09/23			2,670,000.00	
				<u>Year 2008 & 2009 Intervention in JSS</u>					
				(i) Construction of Block of 3-Classrooms with Office and Store at GDJSS Yakoko, Zing LGA;	SUBEB/TARABA/ETF/08-09/24			7,095,870.18	
				(ii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/25			7,095,870.18	
				(iii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Model, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/26			7,095,870.18	
				(iv) Construction of Block of Library Block at GDJSS Sun kani, Ardo Kola LGA;	SUBEB/TARABA/ETF/08-09/27			5,722,736.25	
				(v) Construction of Block of Library Block at Mansur GDJSS Sardauna, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/28			6,197,725.00	
				(vi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Nguroje, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/29			7,496,351.93	
				(vii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Garbabi, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/30			7,095,870.18	
				(viii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Namnai, Gassol LGA;	SUBEB/TARABA/ETF/08-09/31			7,095,870.18	
				(ix) Construction of Block of 3-Classrooms with Office and Store at GDJSS Baissa, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/32			7,095,870.18	
				(x) Construction of Block of 3-Classrooms with Office and Store at GDJSS Dampar, Ibi LGA;	SUBEB/TARABA/ETF/08-09/33			7,095,870.18	
				(xi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Rafin Kada, Wukari LGA;	SUBEB/TARABA/ETF/08-09/34			7,095,870.18	
				(xii) Construction of Block of Library Block at St. Mary JSS Wukari LGA;	SUBEB/TARABA/ETF/08-09/35			5,722,736.25	
				(xiii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Kpambo, Ussa LGA;	SUBEB/TARABA/ETF/08-09/36			7,095,870.18	
				(xiv) Construction of Block of 3-Classrooms with Office and Store at Model GDJSS Jalingo, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/37			7,095,870.18	
				(xv) Construction of Block of Library Block at GDJSS Mafindi, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/38			5,722,736.25	
				(xvi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Bambuka, Karim Lamido LGA;	SUBEB/TARABA/ETF/08-09/39			7,496,351.93	
				(xvii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Katibu, Lau LGA;	SUBEB/TARABA/ETF/08-09/40			7,095,870.18	
				(xviii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Howaii, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/41			7,095,870.18	
				(xix) Construction of Library Block at GDJSS Pantisawa, Yorro LGA;	SUBEB/TARABA/ETF/08-09/42			5,722,736.25	
				(xx) Construction of Block of 3-Classrooms with Office and Store at GDJSS Science Gembu, Sardauna LGA;	SUBEB/TARABA/ETF/08-09/43			7,496,351.93	
				(xxi) Construction of Block of 3-Classrooms with Office and Store at GDJSS Jamtari, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/44			7,095,870.18	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Bissaula, Kurmi LGA;	SUBEB/TARABA/ETF/08-09/45			7,095,870.18	
				(xxiii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Mayo Selbe, Gashaka LGA;	SUBEB/TARABA/ETF/08-09/46			7,095,870.18	
				(xxiv) Construction of Block of 3-Classrooms with Office and Store at GDJSS Marmara Wukari LGA;	SUBEB/TARABA/ETF/08-09/47			7,095,870.18	
				(xxv) Construction of Block of 3-Classrooms with Office and Store at GDJSS Hassan, Takum LGA;	SUBEB/TARABA/ETF/08-09/48			7,095,870.18	
				(xxvi) Construction of Library Block at GDJSS Donga, Donga LGA;	SUBEB/TARABA/ETF/08-09/49			5,722,736.25	
				(xxvii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Gidan Idi, Wukari LGA;	SUBEB/TARABA/ETF/08-09/50			7,095,870.18	
				(xxviii) Construction of Block of 3-Classrooms with Office and Store at GDJSS Mafindi, Jalingo LGA;	SUBEB/TARABA/ETF/08-09/51			7,095,870.18	
				(xxix) Construction of Library Block at GDJSS Salihu Dogo Jalingo LGA;	SUBEB/TARABA/ETF/08-09/52			5,722,736.25	
				(xxx) Construction of Library Block at GDJSS Suntai, Bali LGA;	SUBEB/TARABA/ETF/08-09/53			5,722,736.25	
				(xxxi) Procurement of 1122No ETF Standard 3-Seater Desk/Bench @ N15,000.00 each;	SUBEB/TARABA/ETF/08-09/54			16,830,000.00	
				(xxxii) Procurement of 88No Teacher's Tables & Chairs @ N21,000.00 Each;	SUBEB/TARABA/ETF/08-09/55			1,848,000.00	
				(xxxiii) Procurement of Library Shelves, Carrell and Other Furniture for the New Libraries;	SUBEB/TARABA/ETF/08-09/56			8,940,000.00	
				(xxxiv) Project Administrative Cost Bank Charges and Contingencies				3,702,432.80	
								<u>393,599,518.25</u>	
6	GOMBE	Gombe State University, Gombe	57,000,000.00						
				Library Intervention					
			10,500,000.00						
				Staff Training & Dev.					
			50,000,000.00						
		FCE(Technical), Gombe	37,160,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			11,180,000.00	(i) Procurement of 1544 No. various textbooks for Different subjects				11,053,217.13	On-going
			2007/2008/2009 Merged	(ii) Contingency				126,782.87	
								11,180,000.00	
			Staff Training & Dev.						
			15,000,000.00						
			Year 2009 Special Intervention Project (SIP)						
			1,100,000,000.00	(i) Lot 1A Construction of Twin 500-Seat Capacity Lecture Theatres	FCE/(T)/GOMBE/SIP/ETF/09/01			152,000,000.00	On-going
				(ii) Lot 1B Procurement and Installation of 1000 No. Bisrod Classmate Millennium Range Lecture Theatre Furniture including 19 Set of Bisrod Millennium Range Stadia Seat Combine Back and Seat and writing Desk Classroom Furnitures for TWin 500-Seat Capacity Lecture Theatres	FCE/(T)/GOMBE/SIP/ETF/09/02			45,202,500.00	
				(iii) Lot 1C Procurement and Installation of Office Furniture and Equipment for TWin 500-Seat Capacity Lecture Theatres	FCE/(T)/GOMBE/SIP/ETF/09/03			24,687,300.00	
				(iv) Lot 2A Furnishing of already completed 500-Seats Capacity Multipurpose Lecture Theatres	FCE/(T)/GOMBE/SIP/ETF/09/04			16,690,000.00	
				(v) Lot 2B Equipping of Completed 500 Seats Capacity Multipurpose Lecture Theatre	FCE/(T)/GOMBE/SIP/ETF/09/05			11,791,500.00	
				(vi) Lot 2C Furnishing and Equipping of Student Union Secretariat and Common Rooms	FCE/(T)/GOMBE/SIP/ETF/09/06			17,756,000.00	
				(vii) Lot 3A VSAT Bandwidth Upgrade to 1.5MB/512KB including Modem Upgrade, Bandwidth subscription for 2 years and configuration and activation	FCE/(T)/GOMBE/SIP/ETF/09/07			32,725,770.00	
				(viii) Lot 3B Supply, install, Configure LAN Active Components including Power Backup as per approved submission	FCE/(T)/GOMBE/SIP/ETF/09/08			45,214,060.00	
				(ix) Lot 3D Supply, install, Commission Unified Communication Solution/Computer/Server System & Peripheral /Microsoft Software/ School Portal and accessories including training of 10 No. System Administrators and 50 No. End Users	FCE/(T)/GOMBE/SIP/ETF/09/09			46,524,503.00	
				(x) Lot 3E School Portal/Microsoft Education Software	FCE/(T)/GOMBE/SIP/ETF/09/10			21,894,026.07	
				(xi) Lot 4A Procurement of Library Furniture and Equipment	FCE/(T)/GOMBE/SIP/ETF/09/11			18,713,100.00	
				(xii) Lot 4B Extension to Main Library Building	FCE/(T)/GOMBE/SIP/ETF/09/12			16,914,072.00	
				(xiii) Lot 4C Procurement of Assorted Journals	FCE/(T)/GOMBE/SIP/ETF/09/13			17,174,884.05	
				(xiv) Lot 5A Upgrading of E-library and Procurement of e-Journals	FCE/(T)/GOMBE/SIP/ETF/09/14			15,992,080.00	
				(xv) Lot 5B Procurement of furniture and Equipment for e-Library	FCE/(T)/GOMBE/SIP/ETF/09/15			12,800,400.00	
				(xvi) Lot 6A Construction of Automobile Workshop	FCE/(T)/GOMBE/SIP/ETF/09/16			36,754,316.00	
				(xvii) Lot 6B Construction of Building Workshop	FCE/(T)/GOMBE/SIP/ETF/09/17			26,808,321.25	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xviii) Lot 6C Construction of Technical Drawing Studio	FCE/(T)/GOMBE/SIP/ETF/09/18			27,732,210.00	
				(xix) Lot 6D Procurement and installation of Equipment for Automobile Workshop	FCE/(T)/GOMBE/SIP/ETF/09/19			29,190,000.00	
				(xx) Lot 6E Procurement and installation of Equipment for Building Workshop	FCE/(T)/GOMBE/SIP/ETF/09/20			22,872,675.00	
				(xxi) Lot 6F Procurement and installation of Equipment for Technical Drawing Studio	FCE/(T)/GOMBE/SIP/ETF/09/21			16,166,745.00	
				(xxii) Lot 6G Furnishing of Automobile, Technical Drawing Studio and Building Workshops	FCE/(T)/GOMBE/SIP/ETF/09/22			7,106,105.00	
				(xxiii) Lot 8A Furnishing of Laboratory for School of Vocational Studies	FCE/(T)/GOMBE/SIP/ETF/09/23			19,603,792.85	
				(xxiv) Lot 9A Construction of Hatchery, Poultry and Green House	FCE/(T)/GOMBE/SIP/ETF/09/24			49,045,656.90	
				(xxv) Lot 9B Procurement and installation of Equipment for Hatchery, Poultry and Green House	FCE/(T)/GOMBE/SIP/ETF/09/25			43,422,862.50	
				(xxvi) Lot 10 Upgrading of Department of Home Economics	FCE/(T)/GOMBE/SIP/ETF/09/26			18,391,800.00	
				(xxvii) Lot 11A Procurement, Installation and commissioning of 720KVA Sound Proof Perkins Generator Set	FCE/(T)/GOMBE/SIP/ETF/09/27			30,117,073.17	
				(xxviii) Lot 11B External Electrical Installation and Street Lighting	FCE/(T)/GOMBE/SIP/ETF/09/28			17,003,007.00	
				(xxix) Lot 11C Construction of Generator House	FCE/(T)/GOMBE/SIP/ETF/09/29			4,914,534.19	
				(xxx) Lot 11D Construction, Equipping and Reticulation of Industrial Borehole	FCE/(T)/GOMBE/SIP/ETF/09/30			37,490,549.25	
				(xxxi) Consultancy Fees				47,387,574.76	
							Total	930,087,417.99	
							Balance	169,912,582.01	
		SSE, Gombe	117,000,000.00	(i) Construction of a Block of 3-Classrooms at GCDSS Kaitungo;	SSE/GOMBE/ETF/09/01			7,320,031.00	On-going
				(ii) Construction of a Block of 3-Classrooms at GDSS, Akkoyei;	SSE/GOMBE/ETF/09/02			7,320,031.00	
				(iii) Construction of a Block of 3-Classrooms Cum Exams Hall at GSTC, Deba;	SSE/GOMBE/ETF/09/03			7,320,031.00	
				(iv) Construction of a Block of 3-Classrooms Cum Exams Hall at GSTC, Tula;	SSE/GOMBE/ETF/09/04			7,320,031.00	
				(v) Construction of a Block of 3-Classrooms Cum Exams Hall at GSTC, Amada;	SSE/GOMBE/ETF/09/05			7,320,031.00	
				(vi) Construction of a Storey Block of 6-Classrooms at GDSS, Bolari-East;	SSE/GOMBE/ETF/09/06			18,594,543.00	
				(vii) Construction of a Storey Block of 6-Classrooms at GSS, Kashere;	SSE/GOMBE/ETF/09/07			18,594,543.00	
				(viii) Procurement of 1065 Sets of 3 Rows of 3-Seater Student Desk (9No Sitting) per Set @ N38,902.50;	SSE/GOMBE/ETF/09/08			41,431,162.50	
			Library Intervention	Library Projects					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00	(i) Procurement of 4710 Volumes of 36 Titles for the Following Schools; GSSS, Kaltungo GDSS, Bambam GCSS, Dadin Kowa GSTC, Kumo GGSS, Malala GDSS, Malam Sidi	SSE/GOMBE/ETF/09/09			5,000,000.00	
				(ii) Administrative Charges/Contingencies				1,779,596.50	
								122,000,000.00	
				2009 ETF SPECIAL BOT INTERVENTION [GSSS BILIRI AND GCSS PINDIGA]					
			100,000,000.00	(i) Construction of a Block of Male Students' Hostel and 6-Compartment VIP Toilet at GSSS, Biliri;	SSE/GOMBE/BOT-SP/ETF/09/01			24,000,000.00	On-going
				(ii) Construction of a Block of Female Students' Hostel and 6-Compartment VIP Toilet at GSSS, Biliri;	SSE/GOMBE/BOT-SP/ETF/09/02			24,000,000.00	
				(iii) Construction of a Block of Male Students' Hostel and 6-Compartment VIP Toilet at GCSS, Pindiga;	SSE/GOMBE/BOT-SP/ETF/09/03			24,000,000.00	
				(iv) Construction of a Block of Female Students' Hostel and 6-Compartment VIP Toilet at GCSS, Pindiga;	SSE/GOMBE/BOT-SP/ETF/09/04			24,000,000.00	
				(v) Procurement of 46No Sets of 3 Rows of 3-Seater Student Desk (9No Sitting) per Set @ N38,902.50 to be Distributed Equally between GSS, Biliri and GCSS, Pindiga;	SSE/GOMBE/BOT-SP/ETF/09/05			1,789,515.00	
				(vi) Administrative/Bank Charges				2,210,485.00	
								100,000,000.00	
				YEAR 2009 EDUCATION TRUST FUND INTERVENTION IN (BOT-SPECIAL PROJECT IN GTC, KWAMI):					
			50,000,000.00	(i) Construction of Block of Student's Hostel & 6No VIP Latrines;	SSE/GOMBE/BOT-SP/ETF/09/01			20,962,746.00	On-going
				(ii) Construction of Electrical and Home Economics Workshop;	SSE/GOMBE/BOT-SP/ETF/09/02			5,880,000.00	
				(iii) Construction of Block of 3-Classrooms;	SSE/GOMBE/BOT-SP/ETF/09/03			7,686,000.00	
				(iv) Construction of Block of IT Centre;	SSE/GOMBE/BOT-SP/ETF/09/04			5,035,368.00	
				(v) Procurement of 3-Seater, 3-Row Student Desk;	SSE/GOMBE/BOT-SP/ETF/09/05			1,794,000.00	
				(vi) Procurement of Electrical and Electronics Tools and Equipment;	SSE/GOMBE/BOT-SP/ETF/09/06			3,345,380.00	
				(vii) Procurement of Home Economics Tools and Equipment;	SSE/GOMBE/BOT-SP/ETF/09/07			1,368,570.00	
				(viii) Procurement of Computer & Computer Accessories;	SSE/GOMBE/BOT-SP/ETF/09/08			3,828,382.00	
				(ix) Admin & Bank Charges				99,554.00	
								50,000,000.00	
		CERC GOMBE 2009 - 2010 PERSONNEL & RECURRENT COST	6,600,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Gombe	172,000,000.00						
				<u>Year 2008 Library Intervention in JSS</u>					
			12,700,000.00						
				<u>Year 2008 Library Intervention in Primary Schools</u>					
				<u>(BOT SPECIAL INTERVENTION) Gombe SUBEB (4No. Sch.) in (BALANGA, DUKKU AND NAFADA LGA) Gombe State</u>					
			50,000,000.00	(i) Construction of a Storey Block of 6-Classrooms at Nyuwar Primary School Balanga LGEA	SUBEB/GOMBE/BOT-SP/ETF/09/01			19,681,975.73	Completed
				(ii) Construction of 3-Classrooms with offices and Store at Gilingitu Primary School Balanga LGEA	SUBEB/GOMBE/BOT-SP/ETF/09/02			7,785,671.95	
				(iii) Construction of 3-Classrooms with offices and Store at Gona Primary School Dukku LGEA	SUBEB/GOMBE/BOT-SP/ETF/09/03			7,785,671.95	
				(iv) Construction of 2-Classrooms with offices and Store at Nafada West Primary School Nafada LGEA	SUBEB/GOMBE/BOT-SP/ETF/09/04			5,402,759.36	
				(v) Procurement of 500No. Sets of 3-Seater Pupils Desks @N15,000.00 each	SUBEB/GOMBE/BOT-SP/ETF/09/05			7,500,000.00	
				(vi) Procurement of 20No. Sets of Teachers Tables and Chairs @N12,000.00 each	SUBEB/GOMBE/BOT-SP/ETF/09/06			240,000.00	
				(vii) Contingencies				1,603,921.01	
								<u>50,000,000.00</u>	
				<u>Year 2009 BOT Special Project Intervention: JSS Dukku Nafada LGA</u>					
			70,000,000.00	(i) Construction of a Block of 2-Classrooms, Store and Office at Barwo Sabon Gari Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/01			5,402,759.36	On-going
				(ii) Construction of a Block of 2-Classrooms, Store and Office at Barwo Winde Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/02			5,402,759.36	
				(iii) Construction of a Block of 2-Classrooms, Store and Office at Munda Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/03			5,402,759.36	
				(iv) Construction of a Block of 2-Classrooms, Store and Office at Biri I Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/04			5,402,759.36	
				(v) Construction of a Block of 2-Classrooms, Store and Office at Maiduku Primary School, Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/05			5,402,759.36	
				(vi) Construction of a Block of 2-Classrooms, Store and Office at Bullbul Primary School, Dukku LGA	SUBEB/GOMBE/BOT-SP/ETF/09/06			5,402,759.36	
				(vii) Construction of a Block of 3-Classrooms, Store and Office at JSS Hashidu Dukku LGA	SUBEB/GOMBE/BOT-SP/ETF/09/07			7,785,671.95	
				(viii) Construction of a Block of 3-Classrooms, Store and Office at JSS Malaka Dukku LGA	SUBEB/GOMBE/BOT-SP/ETF/09/08			7,785,671.95	
				(ix) Construction of a Block of 3-Classrooms, Store and Office at JSS Jigawa Nafada LGA	SUBEB/GOMBE/BOT-SP/ETF/09/09			7,785,671.95	
				(x) Procurement of 800 Sets of 3-Seater Pupils Desks and Chairs @N15,000.00 each for distribution to the above schools	SUBEB/GOMBE/BOT-SP/ETF/09/10			12,000,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of 90 Sets of Teachers Tables and Chairs @N12,000.00 each for distribution to the above schools	SUBEB/GOMBE/BOT-SP/ETF/09/11			1,080,000.00	
				(xii) Contingencies				1,146,427.99	
								<u>70,000,000.00</u>	
			<u>BOT Special Project 2009 (Kamara Primary School, Gombe)</u>						
			70,000,000.00	(i) Construction of a Block of 3-Classrooms, Store and Office (Blocks A, B, C and D)	SUBEB/GOMBE/BOT-SP/ETF/09/01			16,208,278.08	On-going
				(ii) Construction of a Block of 3-Classrooms, Store and Office (Blocks M)	SUBEB/GOMBE/BOT-SP/ETF/09/02			7,785,671.95	
				(iii) Rehabilitation of Classrooms Block A	SUBEB/GOMBE/BOT-SP/ETF/09/03			3,715,522.93	
				(iv) Rehabilitation of Classrooms Block E	SUBEB/GOMBE/BOT-SP/ETF/09/04			3,269,356.18	
				(v) Rehabilitation of Classrooms Block F	SUBEB/GOMBE/BOT-SP/ETF/09/05			2,605,539.58	
				(vi) Rehabilitation of Classrooms Block G	SUBEB/GOMBE/BOT-SP/ETF/09/06			2,176,214.98	
				(vii) Rehabilitation of Classrooms Block H	SUBEB/GOMBE/BOT-SP/ETF/09/07			2,287,278.40	
				(viii) Rehabilitation of Classrooms Block I	SUBEB/GOMBE/BOT-SP/ETF/09/08			1,040,123.70	
				(ix) Rehabilitation of Classrooms Block J	SUBEB/GOMBE/BOT-SP/ETF/09/09			2,176,214.98	
				(x) Rehabilitation of Classrooms Block K	SUBEB/GOMBE/BOT-SP/ETF/09/10			3,304,389.65	
				(xi) Rehabilitation of Classrooms Block L	SUBEB/GOMBE/BOT-SP/ETF/09/11			2,497,814.98	
				(xii) Wall Fencing, Gate and Guard House, Pit Latrine,	SUBEB/GOMBE/BOT-SP/ETF/09/12			6,175,707.72	
				(xiii) Reconstruction of Dwarf Fence Around Transformer	SUBEB/GOMBE/BOT-SP/ETF/09/13			308,929.00	
				(xiv) Procurement of 940 No. ETF Standardized 3-Seater Pupils Desks and Chairs	SUBEB/GOMBE/BOT-SP/ETF/09/14			14,100,000.00	
				(xv) Procurement of 50 No. Sets of Teachers Tables and Chairs	SUBEB/GOMBE/BOT-SP/ETF/09/15			1,000,000.00	
								1,348,957.87	
								<u>70,000,000.00</u>	
			<u>BOT Special Project 2009 (Gandu Junior Secondary School, Gombe)</u>						
			50,000,000.00	(i) Construction of 3No. 2-Classrooms Block with Store and Office	SUBEB/GOMBE/SP-II/ETF/09/01			15,360,000.00	On-going
				(ii) Construction of a Block of 3-Classrooms with Store and Office	SUBEB/GOMBE/SP-II/ETF/09/02			6,113,305.11	
				(iii) Construction of Mud Building to 2-Classrooms with Store and Office	SUBEB/GOMBE/SP-II/ETF/09/03			5,120,000.00	
				(iv) Conversion of Exams Hall to 3-Classrooms Block with Store and Office	SUBEB/GOMBE/SP-II/ETF/09/04			6,113,305.11	
				(v) Renovation of Block C	SUBEB/GOMBE/SP-II/ETF/09/05			2,705,112.00	
				(vi) Renovation of Block F	SUBEB/GOMBE/SP-II/ETF/09/06			2,705,112.00	
				(vii) Procurement of 430 No. Sets of 3-Seater Pupil Desks @N15,000.00	SUBEB/GOMBE/SP-II/ETF/09/07			9,750,000.00	
				(viii) Procurement of 30 No. Sets of Teachers Tables and Chairs @N12,000.00	SUBEB/GOMBE/SP-II/ETF/09/08			720,000.00	
				(ix) Contingencies and Bank Charges				1,413,165.78	
								<u>50,000,000.00</u>	

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	176,000,000.00	(i) Rehabilitation of Umaru Shehu Lecture Theatre, Faculty of Medicine	ABU/ZARIA/ETF/07-09/01			29,324,000.00	On-going
			2007/2008/2009 Merged	(ii) Rehabilitation of FASS Lecture Theatre, Faculty of Social Sciences	ABU/ZARIA/ETF/07-09/02			20,207,817.00	
				(iii) Rehabilitation of Ango Abdullahi Lecture Theatre, Faculty of Agriculture	ABU/ZARIA/ETF/07-09/03			36,814,931.84	
				(iv) Procurement of Teaching and Research Equipment for Multiuser Science Research Laboratory	ABU/ZARIA/ETF/07-09/04			49,057,842.00	
				(v) Procurement of Teaching and Research Equipment for Geography Department	ABU/ZARIA/ETF/07-09/05			2,923,000.00	
				(vi) Procurement of Workshop Equipment for Water Resources and Environmental Engineering Department	ABU/ZARIA/ETF/07-09/06			5,292,500.00	
				(vii) Procurement of Laboratory Equipment for Department of Human Anatomy	ABU/ZARIA/ETF/07-09/07			14,368,600.00	
				(viii) Consultancy Fees				17,786,228.34	
				(ix) Admin and Contingency				225,080.82	
								176,000,000.00	
				<u>Library Intervention</u>					
			10,000,000.00						
				<u>Staff Training & Dev.</u>					
			50,000,000.00						
				<u>BOT SPECIAL INTERVENTION (BATCH I) SIP</u>					
			5,500,000,000.00	(i) A2 Rehabilitation of Veterinary Medicine Lecture Hall/Auditorium	ABU/ZARIA/ETF/SIP/09/01			24,492,714.75	On-going
				(ii) A4 Rehabilitation of Kainji/Wolfson Lecture Theatres for the Faculty of Engineering	ABU/ZARIA/ETF/SIP/09/02			31,240,250.50	
				(iii) A7 Completion of Faculty of Social Science Lecture Theatre	ABU/ZARIA/ETF/SIP/09/03			55,535,376.75	
				(iv) A8 Rehabilitation of Laboratories for Chemistry Department	ABU/ZARIA/ETF/SIP/09/04			50,007,389.75	
				(v) A9 Rehabilitation of Faculty of Science Lecture Theatre	ABU/ZARIA/ETF/SIP/09/05			19,378,280.00	
				(vi) A10 Rehabilitation of Iya Abubakar Computer Centre	ABU/ZARIA/ETF/SIP/09/06			27,016,867.00	
				(vii) A12 Rehabilitation and Furnishing of Pa Ishaku Lecture Theatre for Faculty of Pharmaceutical Science	ABU/ZARIA/ETF/SIP/09/07			34,935,127.50	
				(viii) A13 Rehabilitation of Abdullahi Smith Lecture Theatre for Faculty of Arts	ABU/ZARIA/ETF/SIP/09/08			26,581,117.50	
				(ix) A14 Rehabilitation of Business/Accountancy Department Lecture Theatre	ABU/ZARIA/ETF/SIP/09/09			25,771,127.55	
								294,958,251.30	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
NORTH-WEST ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xx) Lot 12 Procurement of furniture and equipment for FASS Building	NDA/KADUNA/SIP/ETF/09/20			13,799,638.59	
				(xxi) Lot 13 Rehabilitation and furnishing of Ribadu Lecture Hall	NDA/KADUNA/SIP/ETF/09/21			42,903,000.00	
				(xxii) Lot 15 Rehabilitation of Laboratory Block	NDA/KADUNA/SIP/ETF/09/22			26,740,000.00	
				(xxiii) Lot 16 Procurement of office furniture for workshops	NDA/KADUNA/SIP/ETF/09/23			4,330,000.00	
				(xxiv) Lot 17A Procurement of Utility Vehicles	NDA/KADUNA/SIP/ETF/09/24			45,003,000.00	
				(xxv) Lot 17B Power Back UPS	NDA/KADUNA/SIP/ETF/09/25			20,938,000.00	
				(xxvi) Lot 18 Provision and Installation of Instructional Simulators	NDA/KADUNA/SIP/ETF/09/26			53,631,900.00	
				(xxvii) Lot 19 Production of printed Circuit Board	NDA/KADUNA/SIP/ETF/09/27			28,955,110.00	
				(xxviii) Lot 20 Procurement and Installation of Street Lights	NDA/KADUNA/SIP/ETF/09/28			14,569,986.00	
				(xxix) Lot 21 Project Management Costss	NDA/KADUNA/SIP/ETF/09/29			156,102,193.02	
								1,409,756,961.05	
			BOT SPECIAL INTERVENTION (BATCH II)						
				(i) Caoacity Building Lot 14A	NDA/KADUNA/SIP/ETF/09/14			17,123,463.57	On-going
				(ii) Renovation and Furnishing of NDA Headquarters Building Lot 14B	NDA/KADUNA/SIP/ETF/09/15			13,911,345.30	
				(iii) Renovation and Furnishing of NDA Headquarters Building Lot 14c	NDA/KADUNA/SIP/ETF/09/16			12,880,827.27	
				(iv) Provision of Borehole and Landscaping Lot 14D	NDA/KADUNA/SIP/ETF/09/17			6,000,750.00	
				(v) Student Garden and Recreation Centre including Furnishing Lot 14E	NDA/KADUNA/SIP/ETF/09/18			5,982,564.18	
				(vi) Supply and Installation of Additional Solar Powered Streeting Lighting Lot 14F	NDA/KADUNA/SIP/ETF/09/19			7,230,573.00	
					NDA/KADUNA/SIP/ETF/09/20			63,129,523.32	
		Kaduna State University, Modibbo Adama Road, Kaduna	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			<u>Staff Training & Dev.</u>						
			50,000,000.00						
		The Kaduna Polytechnic	38,340,000.00						
			<u>Library Intervention</u>						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00	(i) Procurement of 700 No. various volumes of Assorted Books and 50 No Journals for various departrtment				<u>5,000,000.00</u>	Completed
			Staff Training & Dev.						
			25,000,000.00						
		The Kaduna Polytechnic	<u>(SIP) SPECIAL INTERVENTION PROJECT</u>						
				<u>Batch 1</u>					
			1,200,000,000.00	(i) Lot A1 Construction of Classrooms Block for Electrical and Computer Engineering Department	FPOLY/KADUNA/SIP/ETF/09/01			68,324,057.54	On-going
				(ii) Lot A2 Construction of Chemical Engineering Department	FPOLY/KADUNA/SIP/ETF/09/02			60,675,027.35	
				(iii) Lot A5 Construction of Interactive Teaching and Learning Platform Laboratories	FPOLY/KADUNA/SIP/ETF/09/03			29,672,828.89	
				(iv) Lot B1 Renovation of Automobile Workshop for Department of Mechanical Engineering	FPOLY/KADUNA/SIP/ETF/09/04			17,012,700.50	
				(ivi) Lot B5 Renovation of Classrooms and Staff offices for Civil Engineering Department	FPOLY/KADUNA/SIP/ETF/09/05			24,940,174.78	
				(ivii) Lot B5 Renovation of Classrooms and Staff offices for Civil Engineering Department	FPOLY/KADUNA/SIP/ETF/09/06			25,669,500.00	
				<u>Batch 2</u>					
				(viii) Lot A3 Construction of 300 Seating Capacity single Lecture Theatre	FPOLY/KADUNA/SIP/ETF/09/07			54,073,727.85	
				(ix) Lot A4 Construction of 300 Seating Capacity for Twin Lecture Theatre	FPOLY/KADUNA/SIP/ETF/09/08			110,048,455.50	
				(x) Lot B2 Renovation of Civil Engineering Department	FPOLY/KADUNA/SIP/ETF/09/09			9,804,220.00	
				(xi) Lot B3 Renovation of Electrical & Computer Engineering	FPOLY/KADUNA/SIP/ETF/09/10			14,212,789.50	
				(xii) Lot B5 Renovation of Laboratories/Workshops at Mineral Resources Department	FPOLY/KADUNA/SIP/ETF/09/11			9,970,506.05	
				(xiii) Lot B6 Renovation of Students Union Secretariat	FPOLY/KADUNA/SIP/ETF/09/12			12,350,998.20	
				(xiv) Lot B8 Renovation of Isa Kaita Library	FPOLY/KADUNA/SIP/ETF/09/13			20,174,977.41	
				(xv) Consultancy Fees				64,200,094.56	
								<u>521,130,058.13</u>	
				<u>Batch II</u>					
				(i) LOT F1 Procurement of Workshop equipment and machineries for Department of Mechanical Engineering	FPOLY/KAD/ETF/SIP/09/14			71,481,403.08	
				(ii) LOT F2 Procurement of Laboratory/Workshop equipment for Department of Mechanical Engineering	FPOLY/KAD/ETF/SIP/09/15			59,286,135.80	
				(iii) LOT F3 Procurement of Soil Laboratory equipment for Department of Civil Engineering	FPOLY/KAD/ETF/SIP/09/16			23,945,190.45	
				(iv) LOT F4 Procurement of Water Resources Laboratory equipment for Department of Civil Engineering	FPOLY/KAD/ETF/SIP/09/17			40,257,685.00	
				(v) LOT F5 Procurement of Transportation Laboratory equipment for Department of Civil Engineering	FPOLY/KAD/ETF/SIP/09/18			7,935,290.45	
				(vi) LOT F6 Procurement of Material Structure Laboratory equipment for Department of Civil Engineering	FPOLY/KAD/ETF/SIP/09/19			48,504,927.78	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00	(i) Procurement of 555 No. Various volumes of Assorted and Reference Books				4,984,833.00	On-going
				(ii) Bank and Administrative Charges				15,167.00	
								<u>5,000,000.00</u>	
			Staff Training & Dev.						
			25,000,000.00						
			(Special Intervention) NIPOGA 2009						
			50,000,000.00	(i) Construction and Fencing of 1 No. Handball Court	POLY/ZARIA/NIPOGA/09/01			10,668,010.50	On-going
				(ii) Construction and Fencing of 1 No. Tennis Court	POLY/ZARIA/NIPOGA/09/02			7,724,472.00	
				(iii) Construction and Fencing of Squash Hall	POLY/ZARIA/NIPOGA/09/03			5,952,460.50	
				(iv) Construction and Fencing of 1 No. Basketball Court	POLY/ZARIA/NIPOGA/09/04			9,542,034.08	
				(v) Construction and Fencing of 1 No. Volley Ball Court	POLY/ZARIA/NIPOGA/09/05			4,819,542.00	
				(vi) Construction and Fencing of 1 No. Badminton Court A	POLY/ZARIA/NIPOGA/09/06			2,925,672.75	
				(vi) Construction and Fencing of 1 No. Badminton Court B	POLY/ZARIA/NIPOGA/09/07			2,925,672.75	
				(vii) Procurement of Sport Equipment for Hockey, Table Tennis, High Jump, Scrabble, Chess, Javelin, Discus, Shotput, Badminton, Squash, and Pole Vault as per submitted lists	POLY/ZARIA/NIPOGA/09/08			6,273,146.25	
								<u>50,831,010.83</u>	
		Fed.Coll.of Education, Zaria	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		The Commandant, AIRFORCE INSTITUTE OF TECHNOLOGY (320 Technical Training Group, Nigerian Air Force, P.M.B 2104, Kaduna, Kaduna State.	10,500,000.00	(i) Procurement of 1 No. Torsion Testing Machine SM 1001	MONO/NAFIT/ETF/09/01			2,735,000.00	On-going
				(ii) Procurement of 1 No. Universal Testing Apparatus SM 1001	MONO/NAFIT/ETF/09/02			3,380,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 1 No. Hardness Testing Apparatus MAT 24	MONO/NAFIT/ETF/09/03			1,820,000.00	
				(iv) Procurement of 1 No. Versatile Data Acquisition System	MONO/NAFIT/ETF/09/04			780,000.00	
				(v) Procurement of 1 No. Cantiliver Apparatus SM 1003	MONO/NAFIT/ETF/09/05			1,785,000.00	
								<u>10,500,000.00</u>	
			Library Intervention						
			1,000,000.00						
		COE, Gidan-Waya	37,160,000.00						
			<u>Library Intervention</u>						
			8,680,000.00	(i) Procurement of 642 Nos. Volumes of various books				4,536,053.00	On-going
				(ii) Procurement of 16 Nos. HP Compaq DX 2400 Intel Pentium Dua Core Procesor, 2 GB RAM, 250GB HDD, 10/100 NIC Keyboard, Mouse, 17" Monitor, Window Vistas, Volumes of various books				2,800,000.00	
			2008/2009 Merged						
				(iii) Procurement of 12 No. UPS Mercury Super Size				180,000.00	
				(iv) Procurement of 1 No. HP LaserJet Printer P2015				63,000.00	
				(v) Procurement of 12 No. Binatone Stabilizer				198,000.00	
				(vi) Procurement of 1 No. HP Pavilion Tablet Laptop				175,000.00	
				(vii) Procurement of 1 No. Nipping Binding machine				177,000.00	
				(viii) Procurement of 2 No. Double Sided Book Wood Steel Shelves				412,500.00	
				(ix) Procurement of 6 No. Anti-Virus Flash Drives				28,597.00	
				(x) Contingency				109,850.00	
								<u>8,680,000.00</u>	
			Staff Training & Dev.						
			15,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		COE, Gidan-Waya	<u>Library Intervention</u>						
			8,680,000.00	(i) Procurement of 642 Nos. Volumes of various books				4,536,053.00	Completed
			2008/2009 Merged	(iii) Procurement of 12 No. UPS Mercury Super Size				2,800,000.00	
								180,000.00	
				(iv) Procurement of 1 No. HP LaserJet Printer P2015				63,000.00	
				(v) Procurement of 12 No. Binatone Stabilizer				198,000.00	
				(vi) Procurement of 1 No. HP Pavilion Tablet Laptop				175,000.00	
				(vii) Procurement of 1 No. Nipping Binding machine				177,000.00	
				(viii) Procurement of 2 No. Double Sided Book Wood Steel Shelves				412,500.00	
				(ix) Procurement of 6 No. Anti-Virus Flash Drives				28,597.00	
				(x) Contingency				109,850.00	
								<u>8,680,000.00</u>	
		State School of Agriculture, Zonkwa	<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 307 No. various volumes of Assorted Books of Different titles				1,680,000.00	On-going
			2008/2009 Merged	(ii) Procurement of 2 No. Steel Shelves				320,000.00	
								<u>2,000,000.00</u>	
		Shehu Idris College of Health Science & Technology, Makarfi, Kaduna State	10,500,000.00	(i) Construction of Dental Technology Laboratory	MONO/SICHST/MAKARFI/ETF/09/01			9,809,788.00	On-going
				(ii) Contingencies				147,222.60	
				(iii) VAT 5%				490,489.40	
				(iv) Bank Charges				52,500.00	
								<u>10,500,000.00</u>	
2	KANO	Bayero University, Kano	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			<u>Staff Training & Dev.</u>						
			50,000,000.00						
		Kano State University of Technology Wudil	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			<u>Staff Training & Dev.</u>						
			50,000,000.00						

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Federal College of Education (Technical), Bichi, Kano	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Federal College of Education, kano	37,160,000.00						
			<u>Library Intervention</u>						
			11,180,000.00	(i) Procurement of 245 No. various titles of Encyclopedia and library Reference Materials				3,041,350.00	On-going
			2008/2009 Merged	(ii) Procurement of library Materials and furniture				5,949,300.00	
				(iii) Procurement of 5 No. Zinox Computers and Networking Library Wing				2,189,350.00	
								<u>11,180,000.00</u>	
			Staff Training & Dev.						
			15,000,000.00						
		303 FLYING TRAINING SCHOOL, (NIGERIA AIRFORCE KANO)	23,492,000.00						
		Agric., Danbatta	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		Aminu Kano College of Islamic & Legal Studies, Kano	10,500,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Library Intervention</u>					
			4,000,000.00	(i) Procurement of 236 Nos. Volumes of Assorted Text Books				945,000.00	Completed
			2009/2010 Merged	(ii) Procurement of 10 Nos. HP Compaq DT 650DT Core Duo 1.88GHZ, 1 GB RAM, DVD/RW, NIC, Xpr Pro. 17" Colour Flat Screen with Visa @N190,000.00				1,900,000.00	
				(iii) Procurement of 10 Nos. 650VA UPS @N12,000.00				120,000.00	
				(iv) Procurement of 1 Nos. LaserJet Printer 2055 @N95,000.00				95,000.00	
				(v) Procurement of Sharp Photocopier 5516 @N230,000.00				230,000.00	
				(vi) Procurement of Stabilizer Qlink AVR @N21,000.00				210,000.00	
				(vii) Provision of Qlink 24 Points Switch Access				30,000.00	
				(viii) Procurement of 1 No. Projector HP PHP 08125				200,000.00	
				(ix) Bank Chartes and Contingencies				270,000.00	
								<u>4,000,000.00</u>	
				<u>Staff Training & Dev.</u>					
			1,770,000.00						
				Year 2009 Normal Intervention					
		SSE, Kano	117,000,000.00	(i) Construction of Twin Laboratory Block at GSS Riruwai;	SSE/KANO/ETF/09/01			6,038,697.72	Completed
				(ii) Construction of a Block of 2-Classroom at GGASS Gaya;	SSE/KANO/ETF/09/02			4,401,777.59	
			5,000,000.00	(iii) Construction of a Block of 2-Classroom at GASS Faragai;	SSE/KANO/ETF/09/03			4,401,777.59	
				(iv) Construction of a Block of 2-Classroom at GSS Yalwa Rano;	SSE/KANO/ETF/09/04			4,401,777.59	
				(v) Construction of a Block of 2-Classroom at GSS Chedi Ingawa D/Tofa;	SSE/KANO/ETF/09/05			4,401,777.59	
				(vi) Construction of a Block of 2-Classroom at GJISS Gwarzo;	SSE/KANO/ETF/09/06			4,401,777.59	
				(vii) Construction of a Block of 2-Classroom at GASS K/Bichi;	SSE/KANO/ETF/09/07			4,401,777.59	
				(viii) Construction of a Block of 2-Classroom at GJSS Inusawa;	SSE/KANO/ETF/09/08			4,401,777.59	
				(ix) Construction of a Block of 2-Classroom at GSS Abdu Naliti;	SSE/KANO/ETF/09/09			4,401,777.59	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(x) Construction of a Block of 2-Classroom at Army Day (Boys) Secondary School, Kano;	SSE/KANO/ETF/09/10			4,401,777.59	
				<u>Secondary Schools Project 3-Seater Students Furniture</u>					
				(i) Supply of 46 Sets of 3-Seater Classroom Furniture at GGSS Gaya @ N16,200.00 Per Set;	SSE/KANO/ETF/09/11			680,400.00	
				(ii) Supply of 46 Sets of 3-Seater Classroom Furniture at GASS Faragai @ N16,200.00 Per Set;	SSE/KANO/ETF/09/12			680,400.00	
				(iii) Supply of 46 Sets of 3-Seater Classroom Furniture at GSS Yalwa Rano @ N16,200.00 Per Set;	SSE/KANO/ETF/09/13			680,400.00	
				(iv) Supply of 46 Sets of 3-Seater Classroom Furniture at GSS Chedi Ingawa D/Tpfa @ N16,200.00 Per Set;	SSE/KANO/ETF/09/14			680,400.00	
				(v) Supply of 46 Sets of 3-Seater Classroom Furniture at GJISS Gwarzo @ N16,200.00 Per Set;	SSE/KANO/ETF/09/15			680,400.00	
				(vi) Supply of 46 Sets of 3-Seater Classroom Furniture at GASS K/Bichi @ N16,200.00 Per Set;	SSE/KANO/ETF/09/16			680,400.00	
				(vii) Supply of 46 Sets of 3-Seater Classroom Furniture at GJSS Inusawa @ N16,200.00 Per Set;	SSE/KANO/ETF/09/17			680,400.00	
				(viii) Supply of 46 Sets of 3-Seater Classroom Furniture at GSS Abdu Naliti @ N16,200.00 Per Set;	SSE/KANO/ETF/09/18			680,400.00	
				(xix) Supply of 46 Sets of 3-Seater Classroom Furniture at Army Day (Boys) Secondary School, Kano @ N16,200.00 Per Set;	SSE/KANO/ETF/09/19			680,400.00	
				(xx) Supply of 3,110 Sets of 3-Seater Classroom Furniture (Kano Central Senatorial District - 1,472 Sets, Kano North Senatorial District - 896 Sets; Kano south Senatorial District - 742 Sets) @ N16,200.00 Per Set (attached list of Schools);	SSE/KANO/ETF/09/20			50,382,000.00	
				<u>SS Project: Furnishing of Chemistry & Biology Lab.</u>					
				(i) Furnishing of Chemistry and Biology Laboratories at GSS Riruwai;	SSE/KANO/ETF/09/21			6,864,532.50	
				(ii) Furnishing of Chemistry and Biology Laboratories at GSS Utai;	SSE/KANO/ETF/09/22			6,864,532.50	
				<u>SS Library Development</u>					
				(i) Procurement of Nos. Various Titles of Assorted Books	SSE/KANO/ETF/09/23			5,000,000.00	
				(ii) Bank Charges and Contingencies				1,110,638.97	

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of Burglary proof to Library Windows	SUBEB/KANO/BOT-SP/ETF/09/11			39,000.00	
				(xii) Procurement of 315 No. of Students Furniture @N12,500. each	SUBEB/KANO/BOT-SP/ETF/09/12			3,937,500.00	
				(xiii) Procurement of 15 No. Teachers' Furniture @N12,500. each	SUBEB/KANO/BOT-SP/ETF/09/13			202,500.00	
				(xiv) Contingency and Bank Charges				274,260.95	
								<u>25,000,000.00</u>	
3	KATSINA	Katsina State University, Katsina (NOW UMARU MUSA YARADUA UNIVERSITY)	57,000,000.00						
				Library Intervention					
			10,500,000.00						
				Staff Training & Dev.					
			50,000,000.00						
				<u>BOT-SPECIAL INTERVNETION at UMAR YARADUA Univers. KATSINA</u>					
				(i) Construction of Information and Communication Technology Centre	UNIV/KATSINA/BOT-SP/ETF/09/01			265,310,051.90	On-going
			300,000,000.00	(ii) Consultancy Fees				34,689,948.10	
								<u>300,000,000.00</u>	
		Hassan Usman Polytechnic, Katsina	38,340,000.00	(i) Construction of 1 No. Block of 3-Classrooms for College of Science & Technology	HUKPOLY/KATSINA/ETF/09/01			19,518,776.55	On-going
				(ii) Construction of 1 No. Block of 6 Offices for Department of Civil Engineering	HUKPOLY/KATSINA/ETF/09/02			12,099,055.10	
				(iii) Supply of 14 No. HP Computers with Accessories and 14 No. UPS for the Department of Copmputer Science	HUKPOLY/KATSINA/ETF/09/03			2,957,850.00	
				(iv) Procurement of 2 No. Projectors with Screen for the Department of Copmputer Science	HUKPOLY/KATSINA/ETF/09/04			371,500.00	
				(v) Consultancy Charges				3,345,095.25	
				(vi) Bank Charges and Contingencies				47,773.10	
								<u>38,340,050.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00	(i) Procurement of 116 No. Various titles of Different Books and Encyclopedia Materials				4,751,167.50	Completed
				(ii) Procurement of 62 No. Various subject Dictonaries				209,250.00	
				(iii) Contingency				39,582.50	
								<u>5,000,000.00</u>	
			Staff Training & Dev.						
			30,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for Hassan Usman Katsina Polytechnic, Katsina for Overseas Training						
			S/N				Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				Candidate	Programme/period of Training	Institution where Training is Tenable			
				(i) Abdulazeez Lawal	M. A. (English)	Coventry University Manchester	2011	5,099,960.00	
				(ii) Muntari Ado Matazu	M. Sc. Hospitality Management	Manchester Metropolitan University	2011	4,913,510.00	
				(iii) Muntari Mudi Yar'adua	M. Sc. In Property & Facilities Management	Universiti Tun Hussein Onn Malaysia	2010	2,532,569.00	
				(iv) Ahmed Mahmood Charanchi	M. Sc. Linguistics & English	Universiti Sains Malaysia	2011	1,743,981.50	
				(v) Suleiman Isah Sani	M. Sc. Computer Sciences	Universiti Teknologi Malaysia	2011	2,083,400.00	
						Total Foreign		<u>16,373,420.50</u>	
			Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2009 AST&D Intervention for Hassan Usman Katsina Polytechnic, Katsina for local Training						
				(i) Darma Yusuf Ahmed	M. A. Geographical Information System	UDU Sokoto	2012	700,000.00	
				(ii) Najamudeen Garba	M. Sc. Agriculture Economics	UDU Sokoto	2012	700,000.00	
				(iii) Lawal Abdu Daura	Ph. D. Energy Engineering	Bayero University Kano	2013	1,500,000.00	
				(iv) Abdulmajin Abdullahi	M. Sc. Applied Chemistry	UDU Sokoto	2012	700,000.00	
				(v) Bishir Salisu	M. Sc. Solid Sate & Theoretical Physics	NDA Kaduna	2011	700,000.00	
				(vi) Sani Garba D.	Ph. D. Political Sciences	UDU Sokoto	2012	1,050,000.00	
				(vii) Yusuf Bashir A.	M. Sc. Business Admin.	ABU Zaria	2012	500,000.00	
				(viii) Runka Usman D.	M. Sc. Political Sciences	UDU Sokoto	2012	500,000.00	
				(ix) Yusuf Lawal Uli	M. Phil Renewable Energy	UDU Sokoto	2012	700,000.00	
						Total for & Local		<u>7,050,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			15,000,000.00						
		Federal College of Education, Katsina	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Coll.of Legal & General Studies, Katsina Polytechnic	10,500,000.00	(i) Construction of Block of Technical Drawing Studios;	MONO/YBUCLGS/DAURA/ETF/09/01			8,374,525.00	On-going
				(ii) Procurement of 12No HP Desktop 2.3GHz, 2GB RAM, 80GM HDD, 17' LCD Monitor Complete with accessories;	MONO/YBUCLGS/DAURA/ETF/09/02			1,980,000.00	
				(iii) Administrative and Bank Charges				145,475.00	
								<u>10,500,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 3No HP P(IV) 3.0GHz, 512MB RAM, 80GB HDD, With other Accessories @ N170,000 each				510,000.00	Completed
				(ii) Procurement of 3No UPS 1.2 @ n30,300 Each				90,900.00	
				(iii) Procurement of 3No Computer Desk Cabinet @ N17,500				52,500.00	
				(iv) Procurement of 76No Various Volumes of Assorted Books				289,900.00	
				(v) Bank Charges/Contingencies				56,700.00	
								<u>1,000,000.00</u>	
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Katsina	122,000,000.00	<u>YEAR 2009PROJECTS.</u>					
				(i) CONSTRUCTION OF 14 No BLOCKS OF 3--CL/RM IN VARIOUS SECONDARY SCHOOLS @ N6,904,867.00 PER BLOCK	SSE/KATINA/ETF/09/01			96,668,138.00	On-going
				(ii) PROCUREMENT AND DISTRIBUTION OF 1,400 No ETF STD STUDENTS FURNITURE FOR 14 No SCHOOLS @ N13,800.00 EACH .	SSE/KATSINA/ETF/09/02			19,320,000.00	
				(iii) PROCUREMENT & DISTRIBUTION OF 830 VOL. OF VARIOUS BOOKS TO 6 No SCHOOLS IN THE STATE	SSE/KATSINA/ETF/09/03			4,843,800.00	
				BANK CHARGES / CONTINGENCIES .				1,168,062.00	

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
			10,500,000.00	(i) Procurement of 288 Volumes of Various Text Books				1,773,220.00	On-going
				(ii) Procurement of 50 Volumes of General Reference Books				444,396.00	
				(iii) Procurement of Library of Congress Classification Schemes				382,384.00	
				(iv) Procurement of 21Nos HP Compaq Desk Top DX 2400 Dual Core Computer: 160GB, 1GB Memory, DVD R-W with 15.4LCD Monitor @ N175,000 per One				3,675,000.00	
				(v) Procurement of 22Nos Blue Gate UPS Son/MPR/EE/0642- BG650 @ N8,000 per each				176,000.00	
				(vi) Procurement of 3No HP LaserJet P2055 @ N67,200 per each				201,600.00	
				(vii) Procurement of 22Nos of Computer Tables Medium Size @ N30,000 per each				660,000.00	
				(viii) Procurement of 22Nos Computer Chairs Normal Size @ N18,000.00				396,000.00	
				(ix) Procurement of 7Nos HP Compaq DX 2400 Dual Core Computer: 160GB, 1GB Memory, DVD R-W with 15.41 CD Monitor @ N175,000.00 each				1,225,000.00	
				(x) Procurement of 7Nos Blue Gate UPS Son/MPER/EE/0642- BG 650 @ N8,000.00 Each				56,000.00	
				(xi) Procurement of 7No Computer Tables Normal Size @ N30,000.00 each				210,000.00	
				(xii) Procurement of 7No Computer Chairs Normal Size @ N18,000.00 each				126,000.00	
				(xiii) Procurement of 4No Catalogue Cabinet with 24 Drawers @ N82,500.00 each				330,000.00	
				(xiv) Procurement of 1No Strip Index with 15 Panels @ N62,400.00 Each				62,400.00	
				(xv) Procurement of 10No Strip to Strip Index (in Packets) @ N7,800.00 each				78,000.00	
				(xvi) Procurement of 1No Surveillance Camera @ N325,000				325,000.00	
				(xvii) Procurement of 326Nos Various Text Books for Various Departments				2,395,600.00	
				(xviii) Procurement of 1No Catalogue Cabinet; 24No Drawers				26,000.00	
				(xix) Contingency				57,400.00	
								<u>12,600,000.00</u>	
			<u>Staff Training & Dev.</u>						
			25,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	College of Education, Argungu (Now Adamu Augie)		80,160,000.00	(i) Procurement of 25 Nos. HP Compaq 6735 Intel Duo 2 Core Processor 160 GB HDD 2 GB RAM 10/100 NIC with other accessories Laptop	AACOE/ARGUNGUN/ETF/08-09/01			4,704,000.00	On-going
			2008/2009 Merged	(ii) Procurement of Library furniture	AACOE/ARGUNGUN/ETF/08-09/02			4,303,725.00	
				(iii) Procurement of Academic Staff Office furniture	AACOE/ARGUNGUN/ETF/08-09/03			15,383,500.00	
				(iv) Procurement of 54 No. HP Compaq DX 2390 Intel Duo Processor 250GB HDD, RAM 10/100 NIC 17" LCD Monitor with other accessories including 54 Nos. APC and 30 No. HP LaserJet P2055 Printers	AACOE/ARGUNGUN/ETF/08-09/04			13,056,000.00	
				(v) Procurement of Weather Station and Survey Equipment for Geography Department	AACOE/ARGUNGUN/ETF/08-09/05			2,405,000.00	
				(vi) Procurement of 1200 Nos. of Lecture Theatre Chairs	AACOE/ARGUNGUN/ETF/08-09/06			16,200,000.00	
				(vii) Procurement of 380 Nos. Collapsible and Non-Detachable Students Desks and Chairs	AACOE/ARGUNGUN/ETF/08-09/07			5,510,000.00	
				(viii) Procurement of equipment for Examination Offices	AACOE/ARGUNGUN/ETF/08-09/08			8,471,000.00	
				(ix) Procurement of equipment for Education Technology Centre	AACOE/ARGUNGUN/ETF/08-09/09			6,324,000.00	
				(x) VAT 5%				3,292,775.00	
				(xi) Bank Charges				510,000.00	
								80,160,000.00	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of 6Nos Different Titles of Encyclopedia for Reference Materials				1,994,450.00	Completed
			2008/2009 Merged	(ii) Procurement of 745Nos Various Volumes of Assorted Books				4,898,450.00	
				(iii) Procurement of 3Nos HP P(IV), 60GB, 512MB RAW with Other Accessories @ N196,000 each				588,000.00	
				(iv) Procurement of 2Nos UPS 650VA Mercury @ N20,000 each				40,000.00	
				(v) Procurement of 2Nos Computer Table and Chairs @ N35,000 and N30,000 each				130,000.00	
				(vi) Procurement of 3Nos Stabilizers @ N8,500 each				25,500.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of Sharp Photocopier Machine AR3 Model				620,000.00	
				(viii) Procurement of HP LaserJet Printer P2055 @ n91,000 each				91,000.00	
				(ix) 5% VAT (on items b-g)				70,000.00	
				(x) Bank/Administrative Charges				222,600.00	
								8,680,000.00	
			Staff Training & Dev.						
			15,000,000.00						
				(i) Construction of a Block of 2-Classrooms and Academic Staff Room Offices	MONO/COA/ZURU/ETF/09/01			9,389,323.75	Completed
				(ii) Procurement of Home and Rural Economics Equipment	MONO/COA/ZURU/ETF/09/02			286,520.00	
				(iii) Consultancy Services (Negotiated)				600,000.00	
				(iv) Bank ChargesContingencies				224,156.25	
								10,500,000.00	
			Library Intervention						
				(i) Procurement of 79 No. Volumes of Assorted Books				440,000.00	Completed
				(ii) Procurement of Library Tools and Equipment				485,000.00	
				(iii) Contingencies				60,000.00	
				(iv) Bank Charges				15,000.00	
								1,000,000.00	
			Staff Training & Dev.						
			1,770,000.00						
				YEAR 2008/2009 PROJECTS					
		SSE, Kebbi	244,000,000.00	(i) Construction of 1No Block of 3-Classrooms at GDSS Kambaza in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/01			6,418,802.00	On-going
			2008/2009 Merged	(ii) Construction of 1No Block of 3-Classrooms at GDSS Zauo in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/02			6,418,802.00	
			Library Intervention	(iii) Construction of 1No Block of 3-Classrooms at GDSS Jega in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/03			6,418,802.00	
			5,000,000.00	(iv) Construction of 1No Block of 3-Classrooms at GSS Bunza in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/04			6,418,802.00	
				(v) Construction of 1No Block of 3-Classrooms at GDSS Gwandu in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/05			6,418,802.00	
				(vi) Construction of 1No Block of 3-Classrooms at HAASS Jega in Kebbi Central;	SSE/KEBBI/ETF/2008/2009/06			6,418,802.00	
				(vii) Construction of 1No Block of 3-Classrooms at GGAISS Kangiwa in Kebbi North;	SSE/KEBBI/ETF/2008/2009/07			6,418,802.00	
				(viii) Construction of 1No Block of 3-Classrooms at GGSS Zagga in Kebbi North;	SSE/KEBBI/ETF/2008/2009/08			6,418,802.00	
				(ix) Construction of 1No Block of 3-Classrooms at GSS Kamba in Kebbi North;	SSE/KEBBI/ETF/2008/2009/09			6,418,802.00	
				(x) Construction of 1No Block of 3-Classrooms at GSS Yeldu in Kebbi North;	SSE/KEBBI/ETF/2008/2009/10			6,418,802.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Construction of 1No Block of 3-Classrooms at GSS Illo in Kebbi North;	SSE/KEBBI/ETF/2008/2009/11			6,418,802.00	
				(xii) Construction of 1No Block of 3-Classrooms at GDSS Kangiwa in Kebbi North;	SSE/KEBBI/ETF/2008/2009/12			6,418,802.00	
				(xiii) Construction of 1No Block of 3-Classrooms at BGDSS Zuru in Kebbi South;	SSE/KEBBI/ETF/2008/2009/13			6,418,802.00	
				(xiv) Construction of 1No Block of 3-Classrooms at GDSS B/Tudu in Kebbi South;	SSE/KEBBI/ETF/2008/2009/14			6,418,802.00	
				(xv) Construction of 1No Block of 3-Classrooms at GSS D/Daji in Kebbi South;	SSE/KEBBI/ETF/2008/2009/15			6,418,802.00	
				(xvi) Construction of 1No Block of 3-Classrooms at GAISS Wasagu in Kebbi South;	SSE/KEBBI/ETF/2008/2009/16			6,418,802.00	
				(xvii) Construction of 1No Block of 3-Classrooms at Abarshi DSS Yauri in Kebbi South	SSE/KEBBI/ETF/2008/2009/17			6,418,802.00	
				(xviii) Construction of 1No Block of 3-Classrooms at GDSS B/Yauri in Kebbi South;	SSE/KEBBI/ETF/2008/2009/18			6,418,802.00	
				(i) Construction of a Block of Science Laboratory at AFSS Birnin Kebbi;	SSE/KEBBI/ETF/2008/2009/19			7,520,730.00	
				(ii) Construction of a Block of Science Laboratory at GDSS Jega;	SSE/KEBBI/ETF/2008/2009/20			7,520,730.00	
				(iii) Construction of a Block of Science Laboratory at Kanta College, Argungu;	SSE/KEBBI/ETF/2008/2009/21			7,520,730.00	
				(iv) Construction of a Block of Science Laboratory at GSS Dakin Gari;	SSE/KEBBI/ETF/2008/2009/22			7,520,730.00	
				(v) Construction of a Block of Science Laboratory at GSS D/Daji;	SSE/KEBBI/ETF/2008/2009/23			7,520,730.00	
				(vi) Construction of a Block of Science Laboratory at Abarshi Day Secondary School, Yauri;	SSE/KEBBI/ETF/2008/2009/24			7,520,730.00	
				(i) Procurement and distribution of Laboratory Equipment to 6 Schools;	SSE/KEBBI/ETF/2008/2009/25			54,327,180.00	
				(ii) Procurement and distribution of 935No 3-Seater ETF Standardized School Desk @ N16,500 each;	SSE/KEBBI/ETF/2008/2009/26			15,427,500.00	
				(iii) Procurement and distribution of 100No Teachers Tables @ N17,500 each;	SSE/KEBBI/ETF/2008/2009/27			1,750,000.00	
				(iv) Procurement and distribution of 100No Teachers Chairs @ N5,500 each;	SSE/KEBBI/ETF/2008/2009/28			550,000.00	
				(v) Procurement and distribution of 20,690 Various Volumes of Library Books;	SSE/KEBBI/ETF/2008/2009/29			10,000,000.00	
				(vi) Bank Charges and Contingencies				1,282,504.00	
								<u>244,000,000.00</u>	
				YEAR 2009 ETF BOT–SPECIAL INTERVENTION (KEBBI STATE MOE BIRNIN KEBBI)					
			50,000,000.00	(i) Construction of 2 No. Students Hostel	SSE/KEBBI/BOT-SP/09/01			34,604,387.00	On-going
				(ii) Rehabiltitation of Burnt Students Hostel	SSE/KEBBI/BOT-SP/09/02			9,000,108.00	
				(iii) Procurement of Science Laboratory Equipment	SSE/KEBBI/BOT-SP/09/03			5,000,000.00	
				(iv) Administrative/Bank Charges				1,395,505.00	
								<u>50,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Primary Projects					
		SPEB, Kebbi	117,000,000.00	(i) Procurement of 5985No ETF Standardized Pupils 3-Seater Desk @ N 15,000 each for Schools in the State;	SUBEB/KEBBI/ETF/09/01			89,775,000.00	On-going
			PRIMARY SCHOOL	(ii) Procurement of 630 Sets Teachers Tables & Chairs @ N23,000 per Set;	SUBEB/KEBBI/ETF/09/02			14,490,000.00	
			105,000,000.00	JSS PROJECTS					
				(iii) Construction of a Block of 3-Classrooms with Office at JSS Dagere;	SUBEB/KEBBI/ETF/09/03			6,613,500.00	
				(iv) Construction of a Block of 3-Classrooms with Office at JSS Jiga;	SUBEB/KEBBI/ETF/09/04			6,613,500.00	
				(v) Construction of a Block of 3-Classrooms with Office at JSS Dangoma;	SUBEB/KEBBI/ETF/09/05			6,613,500.00	
				(vi) Construction of a Block of 3-Classrooms with Office at Government Day JSS, Koko;	SUBEB/KEBBI/ETF/09/06			6,613,500.00	
				(vii) Construction of a Block of 3-Classrooms with Office at JSS Dolekana;	SUBEB/KEBBI/ETF/09/07			6,613,500.00	
				(viii) Construction of a Block of 3-Classrooms with Office at JSS Amagoro;	SUBEB/KEBBI/ETF/09/08			6,613,500.00	
				(ix) Construction of a Block of 3-Classrooms with Office at JSS Girls D/Gari;	SUBEB/KEBBI/ETF/09/09			6,613,500.00	
				(x) Construction of a Block of 3-Classrooms with Office at JSS NNatsini;	SUBEB/KEBBI/ETF/09/10			6,613,500.00	
				(xi) Construction of a Block of 3-Classrooms with Office at JSS Gelwasa;	SUBEB/KEBBI/ETF/09/11			6,613,500.00	
				(xii) Construction of a Block of 3-Classrooms with Office at JSS Dan Umaru;	SUBEB/KEBBI/ETF/09/12			6,613,500.00	
				(xiii) Construction of a Block of 3-Classrooms with Office at JSS Libata;	SUBEB/KEBBI/ETF/09/13			6,613,500.00	
				(xiv) Construction of a Block of 3-Classrooms with Office at GSS (JSS) Yelwa Yauri;	SUBEB/KEBBI/ETF/09/14			6,613,500.00	
				(xv) Construction of a Block of 3-Classrooms with Office at JSS Bayau Tasha;	SUBEB/KEBBI/ETF/09/15			6,613,500.00	
				(xvi) Construction of a Block of 3-Classrooms with Office at JSS Kola;	SUBEB/KEBBI/ETF/09/16			6,613,500.00	
				(xvii) Construction of a Block of 3-Classrooms with Office at JSS Janzomo;	SUBEB/KEBBI/ETF/09/17			6,613,500.00	
				(xviii) Construction of a Block of 3-Classrooms with Office at GD JSS, G/Gaji;	SUBEB/KEBBI/ETF/09/18			6,613,500.00	
				(xix) Procurement of 672No ETF Standardized Pupils 3-Seater Desk @ N15,000 Each;	SUBEB/KEBBI/ETF/09/19			10,080,000.00	
				(xx) Procurement of 48 Sets of Teachers Tables @ N15,000 each;	SUBEB/KEBBI/ETF/09/20			720,000.00	
				(xxi) Procurement of 48 Sets of Teachers Chairs @ N8,000 each;	SUBEB/KEBBI/ETF/09/21			384,000.00	
				(xxii) Bank Charges	SUBEB/KEBBI/ETF/09/22			735,000.00	
								222,000,000.00	
			Library Intervention						
			5,000,000.00						
			Library Intervention	<u>Year 2008 Library Intervention in Primary Schools</u>					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			14,700,000.00	(i) Procurement of 721No Various Library Books for 21 LGA's @ N389,735.00 per LGA				8,184,435.00	On-going
			YEARS 2008/2009 [MERGED]	(ii) Procurement of 43No of Various Library Furnitures each for 21 LGA's @ N310,250.00 per LGA				6,515,250.00	
				<u>Year 2008 Library Intervention in Junior Secondary Schools</u>					
				(i) Procurement of 732No Various Library Books for 7No Schools @ N471,077.00 per School				3,297,539.00	
				(ii) Procurement of 40No of Various Library Furnitures each for 7No Schools @ N242,500.00 per School				1,697,500.00	
				<u>Year 2009 Library Intervention in Primary Schools</u>					
				(i) Procurement of 721No Various Library Books for 21 LGA's @ N389,735.00 per LGA				8,184,435.00	
				(ii) Procurement of 43No of Various Library Furnitures each For 21 LGA's @ N310,250.00 per LGA				6,515,250.00	
				Year 2009 Library Intervention in Junior Secondary Schools					
				(i) Procurement of 732No Various Library Books for 7No Schools @ N471,077.00 per School				3,297,539.00	
				(ii) Procurement of 40No of Various Library Furnitures each for 7No Schools @ N242,500.00 per School				1,697,500.00	
				(iii) Bank Charges				10,552.00	
								<u>39,400,000.00</u>	
				<u>KEBBI SUBEB (SBS MODEL SCHOOL SAMBAWA)</u>					
			30,000,000.00	(i) Construction of Block of Office, Store, ICT Centre	SUBEB/KEBBI/BOT-SP/ETF/09/01			5,205,750.00	On-going
				(ii) Construction of 1 No. Block of 3 Unit of 1 B/R Staff Quarters	SUBEB/KEBBI/BOT-SP/ETF/09/02			5,565,212.00	
				(iii) Construction of Block of Wall Perimeter Fence (271m) Long fencing with Irone Gate	SUBEB/KEBBI/BOT-SP/ETF/09/03			10,275,592.45	
				(iv) Renovation of Blocks A, B, C. & D, Classrooms & Office	SUBEB/KEBBI/BOT-SP/ETF/09/04			5,072,400.00	
				(v) Procurement of 297 No. of Pupils 2-Seater Desk and Chairs @N10,500.00 Each	SUBEB/KEBBI/BOT-SP/ETF/09/05			3,118,500.00	
				(vi) Procurement of 29 No. Set of Teachers Tables and Chairs @N23,900.00 Each	SUBEB/KEBBI/BOT-SP/ETF/09/06			478,000.10	
				(vii) Provision of External Electrification to the Classroom Buildings including Connection to PHCN	SUBEB/KEBBI/BOT-SP/ETF/09/07			284,545.45	
					SUBEB/KEBBI/BOT-SP/ETF/09/08			<u>30,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
5	JIGAWA	Hussaini Adamu Polytechnic, Kazaure	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of 297No Assorted Books (Hard copies)				2,311,392.00	On-going
				(ii) Procurement of 198No Library Equipment				4,730,340.00	
				(iii) Subscription to Science Direct E-Books				2,666,656.00	
				(iv) Contingency/Bank charges				291,612.00	
								<u>10,000,000.00</u>	
			Staff Training & Dev.						
			30,000,000.00						
		Jigawa State Polytechnic, Dutse	38,340,000.00	(i) Construction of Multi-Purpose Library;	POLY/JIGAWA/ETF/09/01			38,088,158.70	On-going
				(ii) Contingency and Bank Charges				251,841.30	
								<u>38,340,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of	Amount approved for training in respect of	On-going
				(i) Nateeb Abdulhamid Gambo	M. Sc. Information Technology	Universityof Aberdeen	2011	4,973,475.00	
				(ii) Sa'idu Nasiru Sulaiman	M. Sc. International Management	Teeside University	2011	4,380,200.00	
								<u>9,353,675.00</u>	
		College of Education, Gumel, Jigawa State	37,160,000.00	(i) Construction of 1 No. Lecture Hall with capacity to contain 500 Students and 10 No. Academic Staff Office	JSCOE/GUMEL/ETF/08/01			29,975,589.85	On-going
				(ii) Procurement of 1 No. New Hiace 16 SP WAC, High Roof					
				TRH223L-LEMDK 01 for students field trips & exursions	JSCOE/GUMEL/ETF/08/02			8,000,000.00	
				(iii) Procurement of Essential Science Equipments	JSCOE/GUMEL/ETF/08/03			4,574,410.15	
				(iv) Contingnencies and Bank Charges				450,000.00	
								<u>43,000,000.00</u>	
			Library Intervention						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			5,000,000.00	(i) Procurement of various volumes of Assorted Books and Reference Materials including journals				1,600,000.00	On-going
				(ii) Procurement of Modern Reading Carrels and Chairs (20 Sets) @N120,000.00				2,400,000.00	
				(iii) Procurement of Computers Tables and Chairs (10 Sets) @N30,000.00				300,000.00	
				(iv) Procurement of Sharp Copiers AR286 Digital No.				550,000.00	
				(v) Procurement of HP LaserJet Printer 4100N				50,000.00	
				(vi) Bank/Administrative Charges				100,000.00	
								<u>5,000,000.00</u>	
			Staff Training & Dev.						
			15,000,000.00						
		State Coll. Of Agric, Hadeija	10,500,000.00						
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 70No. of Various Text Books				1,904,761.90	Completed
				(ii) Contingency				95,238.10	
								<u>2,000,000.00</u>	
			Staff Training & Dev.						
			1,770,000.00						
		Coll.of Islamic legal Studies Ringim	10,500,000.00	(i) Construction of Block of Academic Staff Offices	CILS/RINGIM/ETF/ 09/01			10,104,200.50	On-going
				(ii) Procurement of 2 Sets of HP Laptop Computers					
				Complete With 2 Nos HP LaserJet 2018 Printers;	CILS/RINGIM/ETF/09/02			371,700.00	
				(iii) Bank Charges				24,099.50	
								<u>10,500,000.00</u>	
			<u>Library Intervention</u>						
			1,000,000.00	(i) Procurement of 67No. Various Volumes of Assorted Books of Law Books				232,750.00	Completed
				(ii) Procurement of 65No Various Volumes of Assorted Books of Education Books				127,500.00	
				(iii) Procurement of 156No Various Volumes of Assorted Books of Arabic Books				283,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 117No Various Volumes of Assorted Books of Hausa Books				221,500.00	
				(v) Procurement of 117No Various Volumes of Assorted Books Of Islamic Studies Books				75,000.00	
				(vi) Contingencies				60,250.00	
								<u>1,000,000.00</u>	
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Jigawa	234,000,000.00	(i) Construction of 3 No. Blocks of 3-Classrooms at GDSS Birnin Kudu	SSE/JIGAWA/ETF/08-09/01			22,926,688.26	Completed
			2008/2009 Merged	(ii) Construction of 3 No. Blocks of 3-Classrooms at SAIS Hadejia	SSE/JIGAWA/ETF/08-09/02			22,926,688.26	
			Library Intervention	(iii) Construction of 3 No. Blocks of 3-Classrooms at GGSSU Gwaram	SSE/JIGAWA/ETF/08-09/03			15,284,458.84	
			10,000,000.00	(iv) Construction of 3 No. Blocks of 3-Classrooms at GSS Fantai	SSE/JIGAWA/ETF/08-09/04			15,284,458.84	
				(v) Construction of No. Block of 3-Classrooms at GDSS Gadadin	SSE/JIGAWA/ETF/08-09/05			7,642,229.42	
				(vi) Construction of No. Block of 3-Classrooms at GSSU Ringim	SSE/JIGAWA/ETF/08-09/06			7,642,229.42	
				(vii) Construction of No. Block of 3-Classrooms at GDSS Maje	SSE/JIGAWA/ETF/08-09/07			7,642,229.42	
				(viii) Construction of No. Block of 3-Classrooms at GDASS Aminu Yusuf	SSE/JIGAWA/ETF/08-09/08			7,642,229.42	
				(ix) Construction of No. Block of 3-Classrooms at GSS Maigatari	SSE/JIGAWA/ETF/08-09/09			7,642,229.42	
				(x) Construction of No. Block of 3-Classrooms at SSS Lautai	SSE/JIGAWA/ETF/08-09/10			7,642,229.42	
				(xi) Construction of No. Block of 3-Classrooms at GDSS Babura	SSE/JIGAWA/ETF/08-09/11			7,642,229.42	
				(xii) Construction of No. Block of 3-Classrooms at CGSS Roni	SSE/JIGAWA/ETF/08-09/12			7,642,229.42	
				(xiii) Procurement of 1320 Sets of 3-Seater Desks to 12 No. SSS	SSE/JIGAWA/ETF/08-09/13			17,160,000.00	
				(xiv) Procurement of Laboratory equipment for 6 No. SSS	SSE/JIGAWA/ETF/08-09/14			18,000,000.00	
				(xv) Procurement of Instructional Aids and Delivery equipment facilities and materials to 6 No. SSS	SSE/JIGAWA/ETF/08-09/15			27,781,260.00	
				(xvi) Procurement of Workshop equipment and tools at GSTC Binin Kudu, GSTC Hadejeia, GSTC Karkarna & GSTC Ringim	SSE/JIGAWA/ETF/08-09/16			30,000,000.00	
				(xvii) Procurement of various titles of assorted Textbooks for library development in 12 No. SSS	SSE/JIGAWA/ETF/08-09/17			9,990,711.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xviii) Procurement of additional 170 Sets of 3-Seater Desks	SSE/JIGAWA/ETF/08-09/18			2,210,000.00	
				(xix) Contingency and Bank Charges				1,297,899.44	
								<u>244,000,000.00</u>	
		SPEB, Jigawa	117,000,000.00	A. PRIMARY SCHOOLS N					On-going
				i. Construction of Block of 2-classrooms @ Shamarma Primary School, Auyo LGA ;	SUBEB/JIGAWA/ETF/09/01			4,423,966.77	
			5,000,000.00	ii. Construction of Block of 2-classrooms @ Kanya Primary School, Babura LGA;	SUBEB/JIGAWA/ETF/09/02			4,423,966.77	
				iii. Construction of Block of 2-classrooms @ Wurmo Primary School, Birni Kudu LGA;	SUBEB/JIGAWA/ETF/09/03			4,423,966.77	
				iv. Construction of Block of 2-classrooms @ K/Madaki Primary School, Buji LGA;	SUBEB/JIGAWA/ETF/09/04			4,423,966.77	
			135,000,000.00	v. Construction of Block of 2-classrooms @ Kishinde Primary School, Birninwa LGA;	SUBEB/JIGAWA/ETF/09/05			4,423,966.77	
				vi. Construction of Block of 2-classrooms @ Gadadin Primary School, Dutse LGA;	SUBEB/JIGAWA/ETF/09/06			4,423,966.77	
				vii. Construction of Block of 2-classrooms @ Kanyu Primary School, Gagaraw LGA;	SUBEB/JIGAWA/ETF/09/07			4,423,966.77	
			18,900,000.00	viii. Construction of Block of 2-classrooms @ Kanyu Primary School, Gagarawa LGA;	SUBEB/JIGAWA/ETF/09/08			4,423,966.77	
				ix. Construction of Block of 2-classrooms @ M/Gatari B.A. Primary School, Garki LGA;	SUBEB/JIGAWA/ETF/09/09			4,423,966.77	
				x. Construction of Block of 2-classrooms @ Zandan Gabas Primary School, Gwaram LGA;	SUBEB/JIGAWA/ETF/09/10			4,423,966.77	
				xi. Construction of Block of 2-classrooms @ Firjin Yamma Primary School, Gwiwa LGA;	SUBEB/JIGAWA/ETF/09/11			4,423,966.77	
				xii. Construction of Block of 2-classrooms @ Majanguwa Primary School, Guri LGA;	SUBEB/JIGAWA/ETF/09/12			4,423,966.77	
				xiii. Construction of Block of 2-classrooms @ Dahiru Atta Primary School, Gumel LGA;	SUBEB/JIGAWA/ETF/09/13			4,423,966.77	
				xiv. Construction of Block of 2-classrooms @ Dubantu Primary School, Hadejia LGA;	SUBEB/JIGAWA/ETF/09/14			4,423,966.77	
				xv. Construction of Block of 2-classrooms @ Gauza Primary School, Jahun LGA;	SUBEB/JIGAWA/ETF/09/15			4,423,966.77	
				xvi. Construction of Block of 2-classrooms @ Sharbi Primary School, Kafin Hausa LGA;	SUBEB/JIGAWA/ETF/09/16			4,423,966.77	
				xvii. Construction of Block of 2-classrooms @ Albashi Primary School, Kaugama LGA;	SUBEB/JIGAWA/ETF/09/17			4,423,966.77	
				xviii. Construction of Block of 2-classrooms @ Shagari Primary School, Kazaure LGA;	SUBEB/JIGAWA/ETF/09/18			4,423,966.77	
				xix. Construction of Block of 2-classrooms @ Chiromawa Primary School, Kiyawa LGA;	SUBEB/JIGAWA/ETF/09/19			4,423,966.77	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				xx. Construction of Block of 2-classrooms @ Gudari Nomadic Primary School, Kirikasanma LGA;	SUBEB/JIGAWA/ETF/09/20			4,423,966.77	
				xxi. Construction of Block of 2-classrooms @ Talaku Islamic Primary School, M/Madori LGA;	SUBEB/JIGAWA/ETF/09/21			4,423,966.77	
				xxii. Construction of Block of 2-classrooms @ Galadi Primary School, Maigatari LGA;	SUBEB/JIGAWA/ETF/09/22			4,423,966.77	
				xxiii. Construction of Block of 2-classrooms @ Kirnande Primary School, Miga LGA;	SUBEB/JIGAWA/ETF/09/23			4,423,966.77	
				xxiv. Construction of Block of 2-classrooms @ Hambarawa Primary School, Ringim LGA;	SUBEB/JIGAWA/ETF/09/24			4,423,966.77	
				xxv. Construction of Block of 2-classrooms @ Karangi Primary School, Sule Tankarkar LGA;	SUBEB/JIGAWA/ETF/09/25			4,423,966.77	
				xxvi. Construction of Block of 2-classrooms @ Gilima Primary School, Taura LGA;	SUBEB/JIGAWA/ETF/09/26			4,423,966.77	
				xxvii. Construction of Block of 2-classrooms @ Sabon Garin Mande Primary School, Yankwashi LGA;	SUBEB/JIGAWA/ETF/09/27			4,423,966.77	
				xxviii. Procurement of 1188nr 3-seater ETF standardised pupils desk/table to be distributed to the new classrooms;	SUBEB/JIGAWA/ETF/09/28			15,444,000.00	
				<u>B. Year 299 JUNIOR SECONDARY SCHOOL</u>					
				Construction of Block of 3-classrooms @ JSS Auyo, Auyo LGA;	SUBEB/JIGAWA/ETF/09/29			6,836,452.32	
				xxix. Construction of Block of 3-classrooms @ JSS Madachi, Kiri Kasanma LGA;	SUBEB/JIGAWA/ETF/09/30			6,836,452.32	
				xxx. Construction of Block of 3-classrooms @ JSS Lafiya, Guri LGA;	SUBEB/JIGAWA/ETF/09/31			6,836,452.32	
				xxxi. Construction of Block of 3-classrooms @ JSS Sarawa, Kafin Hausa LGA;	SUBEB/JIGAWA/ETF/09/32			6,836,452.32	
				xxxii. Construction of Block of 3-classrooms @ JSS Yalwawa, Dutse LGA;	SUBEB/JIGAWA/ETF/09/33			6,836,452.32	
				xxxiii. Construction of Block of 3-classrooms @ JSS G/S Aska, Dutse LGA;	SUBEB/JIGAWA/ETF/09/34			6,836,452.32	
				xxxiv. Construction of Block of 3-classrooms @ JSS Kudai G/Shehu, Dutse LGA;	SUBEB/JIGAWA/ETF/09/35			6,836,452.32	
				xxxv. Construction of Block of 3-classrooms @ JSS Arabic Takur, Dutse LGA;	SUBEB/JIGAWA/ETF/09/36			6,836,452.32	
				xxxvi. Construction of Block of 3-classrooms @ JSS Tsirna, Kiyawa LGA;	SUBEB/JIGAWA/ETF/09/37			6,836,452.32	
				xxxvii. Construction of Block of 3-classrooms @ JSS Tsangarwa, Gwaram LGA;	SUBEB/JIGAWA/ETF/09/38			6,836,452.32	
				xxxviii. Construction of Block of 3-classrooms @ JSS Ung. 'Ya, B/Kudu LGA;	SUBEB/JIGAWA/ETF/09/39			6,836,452.32	
				xxxix. Construction of Block of 3-classrooms @ JSS Gwamfai, Jahun LGA;	SUBEB/JIGAWA/ETF/09/40			6,836,452.32	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			250,000,000.00	(i) Construction of Office Block for Faculty of Social Sciences	UDU/SOKOTO/BOT-SP/ETF/09/01			119,219,990.17	On-going
				(ii) Construction of Office Block for Faculty of Education and Extension Services	UDU/SOKOTO/BOT-SP/ETF/09/02			119,219,990.17	
				(iii) Consultancy Services				11,560,019.66	
								250,000,000.00	
		Sokoto State Polytechnic Fafaru	38,340,000.00						
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			25,000,000.00						
		Shehu Shagari College of Education	37,160,000.00	(i) Procurement of science Equipment for Chemistry Department	SSCOE/SOKOTO/ETF/09/01			6,786,155.80	On-going
				(ii) Procurement of 252 Nos Lecture Theatre Acada Chairs	SSCOE/SOKOTO/ETF/09/02			3,266,000.00	
				(iii) Procurement of Equipment for Biology Laboratory Department	SSCOE/SOKOTO/ETF/09/03			4,709,454.20	
				(iv) Procurement of 4 Nos. Risography Duplicator D600 Heavy Duty Machines for Colleges Examinations Offices	SSCOE/SOKOTO/ETF/09/04			9,380,000.00	
				(v) Procurement of Science Equipment for Physics Department	SSCOE/SOKOTO/ETF/09/05			4,936,850.45	
				(vi) Procurement of 500 Seaters Collapsible non-data collapsible	SSCOE/SOKOTO/ETF/09/06			7,750,000.00	
				(vii) Procurement of 5KIVA Elemac Generator	SSCOE/SOKOTO/ETF/09/07			80,000.00	
				(viii) Bank Charges				251,539.55	
								37,160,000.00	
			8,680,000.00	Procurement of 553Nos Various Volumes of Assorted and Reference Books				8,680,000.00	On-going
			YEARS 2008/2009 [MERGED]						
				Staff Training & Dev.					
			15,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
<u>NORTH-WEST ZONE</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		State Coll.of Islamic legal Studies, Sokoto	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Sokoto	117,000,000.00						
			Library Intervention						
			5,000,000.00						
				A. Primary Schools Projects					
		SPEB, Sokoto	117,000,000.00	(i) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Maikulki, Binji and Bunkari Primary Schools of Binji LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/01			4,590,000.00	On-going
				(ii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Danchadi, Dingyadi, Sifawa Primary Schools of Bodinga LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/02			4,590,000.00	
				(iii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Army, Bissilam and Tsehe Primary Schools of Dange Shuni LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/03			4,590,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to R/Duma, Wauru and Kaffe Primary Schools of Gada LGA @ N13,500.00/Unit, 0	SUBEB/SOKOTO/ETF/09/04			4,590,000.00	
				(v) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Y/Rimawa, Giyawa and Takakume Pry Schls of Goronyo LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/05			4,590,000.00	
				(vi) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Government Boarding, K/Sarki and K/Chana Primary Schools of Gudu LGA @ 13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/06			4,590,000.00	
				(vii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to T/Kwangi, Salame and Sultan, Tambari Primary Schools of Gudu LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/07			4,590,000.00	
				(viii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Kalmalo, Illela and Abdulrahman Pry Schls of Illela LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/08			4,590,000.00	
				(ix) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Government Boarding, Iliyasu and Kamarawa Primary Schools of Isa LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/09			4,590,000.00	
				(x) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Kebbe Main, Kuchi Main, And Margai Pry Schools of Kebbe LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/10			4,590,000.00	
				(xi) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Hamma Ali, Durbawa and Tsaki Primary Schools of Kware LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/11			4,590,000.00	
				(xii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Mai, Kujera, Yartsakuwa and Rabah Primary Schools of Rabah LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/12			4,590,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Unguwar Lalle, Kurawa and Sabon Birni Islamiyya Primary Schools of Sabon Birni LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/13			4,590,000.00	
				(xiv) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Wanke, Magaji Bello and Ginga Pry Schools of Shagari LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/14			4,590,000.00	
				(xv) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Labani, Marafa and Gande Primary Schools of Silame LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/15			4,590,000.00	
			PRIMARY SCHOOL	(xvi) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to G/Salihi, Yahaya Nawawi and Dan Masani Pry Schls of Sokoto North LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/16			4,590,000.00	
				(xvii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Yahaya Gusau, M/Rafia and Dallatu Pry Schls of Sokoto South LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/17			4,590,000.00	
				(xviii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Bara'u, Govt Boarding and Zomawa Primary Schls of Tambuwal LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/18			4,590,000.00	
				(xix) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Tangaza, Islammiya G/Madi, and Magnaho Pry Schools of Tangaza LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/19			4,590,000.00	
				(xx) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Bissillam, Tureta and K/Ala Primary Schools of Tureta LGA @ N13,500.00/Unit, ETF Project No. SUBEB/SOKOTO/ETF/09/20 4,590,000.00	SUBEB/SOKOTO/ETF/09/20			4,590,000.00	
				(xxi) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to Y. Abdulkarim, A.M. Wammako Main and Dundaye Main Primary Schools of Wammako LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/21			4,590,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to S/Sudan Main, Achida Main and Marnona Pry Schools of Wurno LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/22			4,590,000.00	
				(xxiii) Procurement of 340No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to S. Kebbe II, Kilgori, and S. Kebbi I Pry Schools of Yabo LGA @ N13,500.00/Unit,	SUBEB/SOKOTO/ETF/09/23			4,590,000.00	
				(xxiv) Procurement of 437No Teachers Table and Arm Rest Chairs to be distributed to the New Classrooms @ N20,000.00/Unit,	SUBEB/SOKOTO/ETF/09/24			8,740,000.00	
			115,000,000.00	B. Junior Secondary Schools Projects					
			Library Intervention	(i) Procurement of 1700No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to 10No Junior Secondary Schools in Sokoto South Senatorial District as per Distribution list @ N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/25			28,050,000.00	
			16,100,000.00	(ii) Procurement of 1700No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to 10No Junior Secondary Schools in Sokoto East Senatorial District as per Distribution list @ N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/26			28,050,000.00	
				(iii) Procurement of 1700No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to 10No Junior Secondary Schools in Sokoto Central Senatorial District as per Distribution list @ N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/27			28,050,000.00	
				(iv) Procurement of 1700No 3-Seater ETF Standardised Pupils Desk/Table to be distributed to 10No Junior Secondary Schools in Sokoto Central Senatorial District as per Distribution list @ N16,500.00/Unit,	SUBEB/SOKOTO/ETF/09/28			28,050,000.00	
				(v) Procurement of 200No Teachers Table and Arm Rest Chairs to be distributed to the New Classrooms @ N20,000.00/Unit,	SUBEB/SOKOTO/ETF/09/29			4,000,000.00	
				(vi) Admin and Bank Charges				1,490,000.00	
								232,000,000.00	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	38,340,000.00						
			Library Intervention						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Hussaini Yakubu Anka	M.Sc Biotech	Bredfordshirem UK	2011	5,711,360	
				ii. Lawal Umar Maradun	M.A Media Arts	Bredfordshire, UK	2011	5,711,360	
							TOTAL	<u>11,422,720</u>	
			Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008/2009 AST&D Intervention for Abdul Gusau Polytechnic, Talata Mafara for Overseas Training						
				S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Kabiri Shehu	M.Sc Applied Statistics	University of Putra Malaysia	2011	1,628,776	
				ii. Shehu Bello	M.Sc Biochemistry	Hamdard University of India	2011	5,200,000	
				iii. Mohammed Gazzali Sani	M.Sc Civil Engineering	Luhansk University Ukraine	2011	2,331,250	
							TOTAL	<u>9,160,026</u>	
			Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008/2009 AST&D Intervention for Abdul Gusau Polytechnic, Talata Mafara						
				S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Aliyu Usman Moyi	M. Phil Statistics	UDU, Sokoto	2-Years	700,000	
				ii. Kabiru Yahaya Mafara	M.Sc Zoology	UDU, Sokoto	2-Years	700,000	
				iii. Muhammed Lawal Sani	M.Sc Physics	UDU, Sokoto	2-Years	700,000	
				iv. John O. Okekporo	M.Sc Account	UDU, Sokoto	2-Years	700,000	
				v. Aliyu Damri	M.Sc Mass Communication	BUK Kano	2-Years	500,000	
				vi. Shehu Ibrahim Yarkofoji	M.Ed Lang. Art	UDU, Sokoto	2-Years	500,000	
				vii. Bello B. Hassan	M.Sc Banking	UDU, Sokoto	2-Years	500,000	
				viii. Abdulaziz Garba	M.Sc Comp.	ABU, Zaria	2-Years	700,000	
						Total (Localy i.e TL)		<u>5,000,000</u>	
								<u>25,582,746</u>	
		FCE (Technical), Gusau	80,160,000.00	(i) Construction of School of Technical Educaiton Block;	FCE(T)/GUSAU/ETF/ 08-09/01			77,375,484.90	On-going
			2008/2009 Merged	(ii) Consultancy Services (Part Payment)				2,000,000.00	
				(iii) Contingency and Bank Charges				784,515.10	
								<u>80,160,000.00</u>	
			Library Intervention						
			8,680,000.00	(i) Procurement of 2490 No. various Books for Different Department				7,297,000.00	On-going
			2008/2009 Merged	(ii) Procurement of 186 No. various Library Materials				1,285,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Contingencies				98,000.00	
								8,680,000.00	
			Staff Training & Dev.						
			15,000,000.00						
		Zamfara State College of Education Maru	37,160,000.00	(i) Construction of 1No Block of 2 Lecture Halls;	COE/MARU/ETF/ 09/01			16,109,551.50	Completed
				(ii) Procurement of 700No 4-Seater Students' Desk & 100 Sets of Computer Tables;	COE/MARU/ETF/ 09/02			19,470,000.00	
				(iii) Procurement of 10No 1.5HP Sanyo Window A/C and 10No Thermocool 1000W Stabilizers;	COE/MARU/ETF/ 09/03			1,200,000.00	
				(iv) Contingencies				380,448.50	
								37,160,000.00	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		College of Agriculture & Animal Science, Bakura,	10,500,000.00	(i) CONSTRUCTION OF A BLOCK OF 2-CLASSROOMS AND ACADEMIC STAFF OFFICES	MONO/ BAKURA/ETF/09/01			9,816,941.50	On-going
				(ii) CONSULTANCY SERVICES (NEGOTIATED)				500,000.00	
				(iii) CONTIGENCY AND BANK CHARGES				183,058.50	
								10,500,000.00	
			Library Intervention						
			1,000,000.00	(i) Procurement of 55 Nos. Volumes of various books				512,850.00	On-going
				(ii) Procurement of Audio Visual Materials				487,150.00	
								1,000,000.00	
			Staff Training & Dev.						
			1,650,000.00						
		SSE, Zamfara	117,000,000.00						
			Library Intervention						
			5,000,000.00						

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Abia State University, Uturu	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
			<u>BOT SPECIAL INTERVENTION</u>						
			138,342,820.00	(i) Construction of Faculty of Pharmacy Building	UNIV/UTURU/ETF/BOT-SP/09/01			134,462,627.25	On-going
				(ii) Consultancy Fees (as Claimed)				3,880,192.75	
								<u>138,342,820.00</u>	
		Abia State Polytechnic, Aba	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Abia State College of Education(Technical), Arochukwu	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Abia	244,000,000.00	(i) Construction of a Block of 3-Classrooms at Obeaku Community School, Ukwu East	SSE/ABIA/ETF/08-09/01			7,157,186.00	On-going
			2008/2009 Merged	(ii) Construction of a Block of 3-Classrooms at Elumama Secondary School, Isuikwuato	SSE/ABIA/ETF/08-09/02			6,995,121.00	
				(iii) Construction of a Block of 3-Classrooms at Ossah Senior Secondary School, Umuhaia Nate	SSE/ABIA/ETF/08-09/03			7,120,335.00	
				(iv) Construction of a Block of 3-Classrooms at Ozar Secondary School, Ukwu West	SSE/ABIA/ETF/08-09/04			7,016,121.25	
				(v) Construction of a Block of 3-Classrooms at Ndiegoror Senior Secondary School, Aba South	SSE/ABIA/ETF/08-09/05			7,051,774.20	
				(vi) Construction of a Block of 3-Classrooms at Akanu Ohaifa Secondary School, Akanu	SSE/ABIA/ETF/08-09/06			7,101,402.00	
				(vii) Construction of a Block of 3-Classrooms at Ndume Otuka Secondary School, Umuahia North	SSE/ABIA/ETF/08-09/07			7,046,621.00	
				(viii) Construction of a Block of 3-Classrooms at Ibere Obiohia Secondary School, Ikuwano	SSE/ABIA/ETF/08-09/08			7,137,023.50	
				(ix) Construction of a Block of 3-Classrooms at Umunwanwa Secondary Technical School, Umuahia South	SSE/ABIA/ETF/08-09/09			7,100,350.00	
				(x) Construction of a Block of 3-Classrooms at Isuikwuato Secondary School, Mbalano Isuikwuato	SSE/ABIA/ETF/08-09/10			7,146,811.75	
				(xi) Construction of a Block of 3-Classrooms at Sancta Crux Olokoru High School, Umuahia North	SSE/ABIA/ETF/08-09/11			7,157,851.00	
				(xii) Construction of a Block of 3-Classrooms at Alaiyi Secondary School, Uguwnagbo	SSE/ABIA/ETF/08-09/12			7,000,755.00	
				(xiii) Construction of a Block of 3-Classrooms at Ndiolumbe Senior Secondary School, Isiala Ngwa	SSE/ABIA/ETF/08-09/13			6,940,375.30	
				(xiv) Construction of a Block of 3-Classrooms at Ntigha Secondary Grammar School, Isiala Ngwa North	SSE/ABIA/ETF/08-09/14			65,941,956.60	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Construction of a Block of 3-Classrooms at Ozuitem Secondary School, Bende	SSE/ABIA/ETF/08-09/15			6,746,279.94	
				(xvi) Construction of a Block of 3-Classrooms at Ania Technical College Ohaifa LGA	SSE/ABIA/ETF/08-09/16			6,946,379.00	
				(xvii) Construction of a Block of 3-Classrooms at Mary Slessor Secondary School Arochukwu	SSE/ABIA/ETF/08-09/17			6,846,289.94	
				(xviii) Construction of a Block of 3-Classrooms at Ofeme Technical School Umuahia North	SSE/ABIA/ETF/08-09/18			7,046,621.00	
				(xix) Construction of a Block of 3-Classrooms at Okporo Ahaba Secondary School Isiala Ngwa	SSE/ABIA/ETF/08-09/19			6,933,501.70	
				(xx) Construction of a Block of 3-Classrooms at Ovu-Okwu Secondary School Isiala Ngwa	SSE/ABIA/ETF/08-09/20			7,046,621.00	
				(xxi) Construction of a Block of 3-Classrooms at Mbala Isuochi Community Secondary School Isiala Ngwa	SSE/ABIA/ETF/08-09/21			7,009,620.00	
				(xxii) Construction of a Block of 3-Classrooms at St. Ephraim Secondary School Owenwinta Isiala Ngwa	SSE/ABIA/ETF/08-09/22			6,746,279.94	
				(xxiii) Construction of a Block of 3-Classrooms at Nkwebi Community Secondary School Ohaifa LGA	SSE/ABIA/ETF/08-09/23			7,137,778.60	
				(xxiv) Construction of a Block of 3-Classrooms at Williams Memorial Secondary School Umuahia	SSE/ABIA/ETF/08-09/24			7,011,418.50	
				(xxv) Procurement and Distribution of 817 No. ETF Standardized Students Furniture @N18,000.00 each	SSE/ABIA/ETF/08-09/25			14,706,000.00	
				(xxvi) Procurement and Distribution of Biology, Chemistry and Physics Laboratory Equipment with Biology Equipment N216,500.00, Chemistry Equipment N254,200, & Physics equipment N362,300 per int he State School to be distributed to 36 Designated Schools	SSE/ABIA/ETF/08-09/26			28,931,580.00	
				(xxvi) Procurement and Distribution of Instructional Aids and Delivery equipment facilities and materials to 12 Designated Schools @N924,500.00 per schoo	SSE/ABIA/ETF/08-09/27			11,034,000.00	
				(xxvii) Procurement and Distribution of Technical and Vocational Education Equipment to Afara Technical School Umuahia and Former Teachers Training College Uzuakoli	SSE/ABIA/ETF/08-09/28			9,915,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxviii) Procurement and Distribution of various volumes of Library Books to 12 No. Senior Secondary School in the State	SSE/ABIA/ETF/08-09/29			10,000,000.00	
				(xxix) Contingencies and Bank Charges				1,376,706.78	
								303,347,760.00	
			Library Intervention						
			5,000,000.00						
			Year 2009 BOT Special in Comprehensive Secondary School Amuvi Arochukwu Abia State						On-going
			15,000,000.00	(i) Construction of a Library Building at Comprehensive Secondary School Amuvi Arochukwu,	MOE/ABIA/BOT-SP/ETF/09/01			14,971,060.00	
				(ii) Contingency				28,940.00	
								15,000,000.00	
			BOT Special Project 2009						
1			50,000,000.00	(i) CONST. OF 1 No BLOCK OF 3 --CL.RM / OFFICE & STORE AT GIRLS COMMERCIAL SECONDARY SCHOOL , ABA .	MOE/ABIA/BOT/SP/ETF/09/01			10,980,355.00	
2				(ii) CONST. OF 1 No BLOCK OF 3--CL.RM / OFFICE & STORE AT UZUAKOLI SEC. SCH. UZUAKOLI	MOE/ABIA/BOT/SP/ETF/09/02			10,980,355.00	
3				(iii) CONST. OF 2 No BLOCKS OF 3--CL RM / OFFICE & STORE AT GIRLS SEC. SCHOOL , OLOKORO	MOE/ABIA/BOT/SP/ETF/09/03			21,960,710.00	
4				(iv) CONST. OF 1 No 2 COMPARTMENT TOILET AT GIRLS SEC. SCHOOL , ABA .	MOE/ABIA/BOT/SP/ETF/09/04			908,885.00	
5				(v) CONST. OF 1 No 2 COMPARTMENT TOILET AT UZUAKOLI SEC. SCHOOL, UZUAKOLI	MOE/ABIA/BOT/SP/ETF/09/05			908,885.00	
6				(vi) CONST. OF 1 No 2 COMPARTMENT TOILET AT GIRLS SEC. SCHOOL OLOKORO .	MOE/ABIA/BOT/SP/ETF/09/06			908,885.00	
7				(vii) PROC OF 180 No STANDARDIZED STUDENTS FURNITURE @ N17,500 EACH .	MOE/ABIA/BOT/SP/ETF/09/07			3,150,000.00	
				(viii) BANK CHARGES / CONTINGENCIES				201,925.00	
								50,000,000.00	
		SPEB, Abia	117,000,000.00						
			Library Intervention						
			5,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			PRIMARY SCHOOL						
			85,000,000.00						
			Library Intervention						
			11,900,000.00						
			YEAR 2009 BOT SPECIAL INTERVENTION (UMUZOMGBO COMMUNITY SCHOOL, AROCHUKWU ABIA STATE)						
			30,000,000.00	(i) Construction of 1 No. Examination Hall	SUBEB/ABIA/BOT-SP/09/01			14,345,977.05	On-Going
				(ii) Construction of 1 No. Library Building	SUBEB/ABIA/BOT-SP/09/02			13,542,407.85	
				(iii) Procurement of 3 No. ETF Standardized 3-Seater Pupils Desks	SUBEB/ABIA/BOT-SP/09/03			495,000.00	
				(iv) Consultancy				1,500,000.00	
				(v) Administrative/Bank Charges				116,615.10	
								30,000,000.00	
2	ANAMBRA	Nnamdi Azikiwe University, Awka	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Anambra State University of Science & Technology, Uli	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Federal Polytechnic, Oko	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Nwafor Orizu College of Education, Nsugbe	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Fed.Coll.of Education(Tech) Umunze	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Anambra State College of Agric., Mgbakwu	10,500,000.00	(i) Procurement of of various Audi-Visual Equipment	MONO/COA/MGBAKWU/ETF/09/01			1,110,000.00	On-going
				(ii) Procurement and installation of ICT Equipment for the computer training laboratory	MONO/COA/MGBAKWU/ETF/09/02			4,495,000.00	
				(iii) Procurement of various Equipment anf furniture for metal	MONO/COA/MGBAKWU/ETF/09/03			2,051,000.00	
				(iv) Procurement of various furniture for the Drawing Studio	MONO/COA/MGBAKWU/ETF/09/04			1,011,000.00	
				(v) Procurement of various furniture for Audio visual Studio	MONO/COA/MGBAKWU/ETF/09/05			280,000.00	
				(vi) Procurement of various equipment and accessories for the laboratory	MONO/COA/MGBAKWU/ETF/09/06			655,000.00	
				(vii) Contingencies				365,400.00	
				(viii) VAT 5%				480,100.00	
				(ix) Bank Charges				52,500.00	
								10,500,000.00	
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Anambra	117,000,000.00						
			Library Intervention						
			5,000,000.00						
		BOT Special Intervention at Queen of the Rosary College, Onitsha	25,000,000.00	(i) Renovation of 1 No. Block of two Storey Building, Housing Staff, Stores, Classrooms and Laboratories at Queen of the Rosary College, Onitsha	MOE/AWKA/BOT-SP/ETF/09/01			<u>25,000,000.00</u>	Completed
		SPEB, Anambra	117,000,000.00						
			PRIMARY SCHOOL						
			105,000,000.00						
			Library Intervention						
			14,700,000.00						
			Library Intervention						
			5,000,000.00						
3	EBONYI	Ebonyi State University, Abakaliki	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Akanu-Ibiam Fed. Poly.	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for Akanu Ibiam Federal Polytechnic, Unwana for Overseas Training									
			S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				i. Iphie Ahaiwe	M.A. Ceramics	Bath Spa Univesity UK	2010	6,657,000	
							TOTAL	<u>6,657,000</u>	
				AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA BOT SPECIAL INTERVENTION PROJECT (SIP 2009)					
			1,200,000,000.00	(i) Lot 5 Furnishing of 15 No. Classroom and 36 Nos. Academic Staff Offices	FPOLY/UWANA/SIP/ETF/09/05			48,869,479.00	On-going
				(ii) Lot 6 Furnishing of 6 No. Laboratory/ Workshops and 3 No. Academic Staff Offices	FPOLY/UWANA/SIP/ETF/09/06			24,726,115.00	
				(iii) Lot 7A Procurement of various Laboratory/ Workshops equipment (Terco Brand) with installation and Training	FPOLY/UWANA/SIP/ETF/09/07			108,938,709.85	
				(iv) Lot 8 Procurement of various Laboratory/ Workshops equipment (Seba Dynatronics) with installation and Training	FPOLY/UWANA/SIP/ETF/09/08			50,970,339.15	
				(v) Lot 9 Procurement of Sets of Computers, Printers, UPS, Stabilizers with installation and Training	FPOLY/UWANA/SIP/ETF/09/09			70,954,932.00	
				(vi) Lot 10 Procurement of Sets of Systems Software Utility programmes, Applications Programmes with Installation	FPOLY/UWANA/SIP/ETF/09/10			6,841,712.00	
				(vii) Lot 12 Procurement of various Office Equipment with Installation	FPOLY/UWANA/SIP/ETF/09/11			12,771,315.15	
				(viii) Lot 13 Procurement of Internet Facilities with Installation and Training for Computer Science Department	FPOLY/UWANA/SIP/ETF/09/12			8,593,429.20	
				(ix) Lot 14 Procurement and Installation of various Ceramics Laboratory and Workshop Equipment with Training	FPOLY/UWANA/SIP/ETF/09/13			47,465,878.19	
				(x) Lot 14 Procurement of various equipment for Ceramics and Glass Department	FPOLY/UWANA/SIP/ETF/09/14			64,993,474.05	
				(xi) Lot 16 Procurement and installation of various Glass Laboratory and workshop Equipment for Glass Physical Tests, with Training	FPOLY/UWANA/SIP/ETF/09/15			19,096,937.50	
				(xii) Lot 17 Drilling of Motorised Water Borehole and Procurement of Water Storage facilities	FPOLY/UWANA/SIP/ETF/09/16			11,645,102.25	
				(xiii) Lot 19 Procurement, Installation and Commissioning of Transformers, Switch Gears, Feeder Panels including Distribution to Local Network	FPOLY/UWANA/SIP/ETF/09/17			13,089,486.00	
				(xiv) Consultancy (Part) for those approved & certified only including VAT on Basic fees on Lots 17 & 19				3,575,811.95	
								<u>492,532,721.29</u>	
				RE: YEAR 2009 EDUCATION TRUST FUND SPECIAL INTERVENTION PROGRAMME (SIP) BATCH 2:					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Lot 1 Construction of Single Floor (Bungalow) Laboratory/ Workshop Block;	FPOLY/UNWANA/SIP/ETF/09/01			103,347,433.80	
				Lot 2 Construction of 2 Floor (Storey) Classroom Block;	FPOLY/UNWANA/SIP/ETF/09/02			107,643,010.15	
				Lot 3 Construction of 2 Floor (Storey) Classroom Block;	FPOLY/UNWANA/SIP/ETF/09/03			107,644,096.60	
				Lot 4 Construction of 2 Floor (Storey) Classroom/Laboratory/ Workshop Block;	FPOLY/UNWANA/SIP/ETF/09/04			117,126,294.85	
				Lot 7B Procurement of Various Laboratory/Workshop Equipment (Terco Brand) with Instllatin & Training;	FPOLY/UNWANA/SIP/ETF/09/05			111,980,983.35	
				Lot 11 Procurement of Electrical Tools for Repair & Maintenance;	FPOLY/UNWANA/SIP/ETF/09/06			10,353,352.05	
				Lot 18 Procurement, Installation and Commissioning of 2Nos 500KVA MIKANO Electricity Generating Sets;	FPOLY/UNWANA/SIP/ETF/09/19			39,671,615.00	
				Consultancy (Part) for those approved & certified only Including VAT on Basic Fees on Lots 17 & 19				42,693,272.82	
								<u>640,460,058.62</u>	
							Total Certified Value for Batch 2 =		
		College of Education, Ikwo Ebonyi State	37,160,000.00						
				Library Intervention					
			5,000,000.00						
				Staff Training & Dev.					
			15,000,000.00						
		Federal College of Agric., Ishiagu	10,500,000.00						
				Library Intervention					
			1,000,000.00						
				Staff Training & Dev.					
			1,770,000.00						
		SSE, Ebonyi	117,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
			BOT Special Project 2009 at CSS Ndufu Alope Ikwo Ebonyi State						
			50,000,000.00	(i) Construction of a block of Library Building with 2 Reading Halls, ICT Unit, and 2 Offices	MOE/EBONYI/ETF/BOT-SP/09/01			18,856,971.95	On-going
				(ii) Construction of 1 No. Multipurpose Exam Hall	MOE/EBONYI/ETF/BOT-SP/09/02			13,820,484.00	
				(iii) Procurement of 25 No. Dell Vostro 2.2 Mini Tower Intel Core 2 Duo E750 2.93 Ghz 250GB HDD 18.5" E19104 Flat Panel Monitor Set @N150,000	MOE/EBONYI/ETF/BOT-SP/09/03			3,750,000.00	
				(iv) Procurement of 25 No. UPS APC 650VA @N21,000 each	MOE/EBONYI/ETF/BOT-SP/09/04			525,000.00	
				(v) Procurement of 25 No. Stabilizer @N10,000 each	MOE/EBONYI/ETF/BOT-SP/09/05			250,000.00	
				(vi) Procurement of 25 No. HP LaserJet Printer @N67,200 each	MOE/EBONYI/ETF/BOT-SP/09/06			1,680,000.00	
				(vii) Procurement of 1 No. 17KVA Perkins Generating Set	MOE/EBONYI/ETF/BOT-SP/09/07			1,720,000.00	
				(viii) Procurement of 25No. Computer Tables @N30,000.00 each	MOE/EBONYI/ETF/BOT-SP/09/08			750,000.00	
				(ix) Procurement of 25No. Padded Armless Chairs @N15,000.00 each	MOE/EBONYI/ETF/BOT-SP/09/09			378,750.00	
				(x) Procurement of 200No. ETF Standardized Pupils Furniture @N16,500.00 each	MOE/EBONYI/ETF/BOT-SP/09/10			3,320,000.00	
				(xi) Procurement of 20No. Library Tables @N45,000.00 each	MOE/EBONYI/ETF/BOT-SP/09/11			900,000.00	
				(xii) Procurement of 80No. Armless Chairs @N15,000.00 each	MOE/EBONYI/ETF/BOT-SP/09/12			1,212,000.00	
				(xiii) Procurement of 6No. Stepped Library Shelves @N40,000 each	MOE/EBONYI/ETF/BOT-SP/09/13			240,000.00	
				(xiv) Procurement of 1No. Librarian Executive Table	MOE/EBONYI/ETF/BOT-SP/09/14			65,000.00	
				(xv) Procurement of 1No. Executive Arm Chair	MOE/EBONYI/ETF/BOT-SP/09/15			20,000.00	
				(xvi) Procurement of 1No. Steel Cabinet	MOE/EBONYI/ETF/BOT-SP/09/16			70,000.00	
				(xvii) Installation of items 3 - 16				1,210,144.40	
				(xviii) VAT on items 3 - 16				804,544.72	
				(xix) Contingencies on items 3 - 16				277,104.33	
				(xx) Bank Charges				250,000.00	
								50,099,999.40	
				Primary Projects					
		SPEB, Ebonyi	364,000,000.00	(i) Construction of 16 No. 3-Classrooms Block with office @N7,200.00 each	SUBEB/EBONYI/ETF/08-09/01			115,200,000.00	On-going
				(ii) Procurement of 960 No. ETF Standardized 3-Seater Desk @N14,000.00 each	SUBEB/EBONYI/ETF/08-09/02			13,440,000.00	
			2008/2009 Merged						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention	(iii) Procurement of 48 No. Teachers Tables with Chairs @N15,000.00 each	SUBEB/EBONYI/ETF/08-09/03			720,000.00	
			5,000,000.00	JSS Projects					
				(i) Construction of 30 No. 3-Classrooms Block with office @N7,200.00 each	SUBEB/EBONYI/ETF/08-09/04			216,000,000.00	
				(ii) Procurement of 1400 No. ETF Standardized 2-Seater Desk @N12,000.00 each	SUBEB/EBONYI/ETF/08-09/05			16,800,000.00	
				(iii) Procurement of 40 No. Teachers Tables with Chairs @N15,000.00 each	SUBEB/EBONYI/ETF/08-09/06			600,000.00	
				(iv) Contingencies	SUBEB/EBONYI/ETF/08-09/07			1,240,000.00	
								364,000,000.00	
			Library PRIMARY SCHOOL	Primary School Library Intervention 2008/2009					
				(i) Procurement of Burglary Proof for Windows in 26 Primary Schools as per your submission				1,040,000.00	Completed
				(ii) Procurement of Burglary Proof for Doors in 26 Primary Schools as per your submission				520,000.00	
				(iii) Procurement of Various Library Furniture including; Wooden Shelves Reading Tables Chairs, Steel Cabinet and Writing Desks				4,732,000.00	
				(iv) Procurement of 16,114 Copies of Various Library Books To 26 Primary School as per your submission				11,440,000.00	
								17,732,000.00	
			Library Intervention	JSS Library Intervention 2008/2009					
				(i) Procurement of Burglary Proof for Windows in 18 Junior Secondary Schools as per your submission				720,000.00	Completed
				(ii) Procurement of Burglary Proof for Doors in 18 Junior Secondary Schools as per your submission				360,000.00	
				(iii) Procurement of Various Library Furniture including; Wooden Shelves Reading Tables, Chairs Steel Cabinet and Writing Desks				3,276,000.00	
				(iv) Procurement of 10,728 Copies Various Library Books To 18 Junior Secondary Schools as per your submission				6,004,000.00	
				(v) Contingencies				108,000.00	
								10,468,000.00	
								28,200,000.00	
4	ENUGU	University of Nigeria, Nsukka	57,000,000.00						
			Library Intervention						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Enugu State Univ.of Science & Tech.	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Institute of Mgt. & Tech., Enugu	38,340,000.00	(i) Procurement of Database Servers Complee with all Accessories and Rack;	IMT/ENUGU/ETF/06-07-08-09/01			3,854,416.23	On-going
			2006/2007/2008/2009 Merged	(ii) Procurement of 40Nos HP Computers, Intel Core 2 Duo, G41 Express, NVIDIA Force 430, 2.4GHz, 4GB RAM, 160GB HDD SATA (7200rpm) 19" Monitor, Keyboard, Mouse, USB Ports Internet Ready, with APC 600VA UPS @ N231,000.00;	IMT/ENUGU/ETF/06-07-08-09/02			9,240,000.00	
				(iii) Procurement of Campus Area Network;	IMT/ENUGU/ETF/06-07-08-09/03			2,249,265.70	
				(iv) Procurement of 1No 60KVA John Deere Diesel Electricity Generator Complee with 10KVA DC-AC Inverter with 10-Battery Bank, including installation and prepping;	IMT/ENUGU/ETF/06-07-08-09/04			6,957,720.00	
				(v) Procurement of 2.4M C-Band Satelite Dish including Internet Connectivity 256/ 256kpbs Internet Bandwidth Subscription for 12-Months;	IMT/ENUGU/ETF/06-07-08-09/05			8,195,000.00	
				(vi) Procurement of Digitizing Equipment	IMT/ENUGU/ETF/06-07-08-09/06			2,915,000.00	
				(vii) Procurement of Biometrics Equipment;	IMT/ENUGU/ETF/06-07-08-09/07			770,000.00	
				(viii) Procurement of ACADEMIA Software Licenses for 3-Years;	IMT/ENUGU/ETF/06-07-08-09/08			25,000,000.00	
				(ix) Procurement of Training for the Academic Staff;	IMT/ENUGU/ETF/06-07-08-09/09			2,310,000.00	
				(x) Procurement of Furniture;	IMT/ENUGU/ETF/06-07-08-09/10			4,741,598.07	
				(xi) Procurement of Virtual Books and Journal Licenses;	IMT/ENUGU/ETF/06-07-08-09/11			63,107,000.00	
								129,340,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		FCE, Eha-Amufu	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Fed. Co-operative College, Orji Enugu	10,500,000.00						
			Library Intervention						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Enugu	117,000,000.00	(i) Construction of a Block of 6-Classrooms building at Iwollo High School, Iwollo by Aiyykon Nig. Ltd.	SSE/ENUGU/09/01			14,900,034.45	On-going
				(ii) Construction of a Block of 6-Classrooms building at Comprehensive High School, Udi/Aba by Altec Dynamics Global Ltd.	SSE/ENUGU/09/02			14,724,979.50	
			Library Intervention	(iii) Construction of a Block of 6-Classrooms building at Government Secondary School, Enugu by It is Deliveries Ltd.	SSE/ENUGU/09/03			14,736,592.52	
			5,000,000.00	(iv) Construction of a Block of 6-Classrooms building at Technical College Akpuoga Nike By Altec Dynamics Global Ltd	SSE/ENUGU/09/04			14,724,979.05	
				(v) Construction of a Block of 6-Classrooms building at Community Secondary School, Egede By Christon Nig. Enterprises	SSE/ENUGU/09/05			14,766,163.17	
				(vi) Construction of a Block of 6-Classrooms building at Urban Boys Secondary School, Nsukka By Chycos Nig. Ltd.	SSE/ENUGU/09/06			14,173,626.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Iwollo High School, Iwollo By VTV Nig. Investment Services	SSE/ENUGU/09/07			1,872,500.00	
				(viii) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Comprehensive High School, Udi/Aba By VTV Nig. Investment Services	SSE/ENUGU/09/08			1,872,500.00	
				(ix) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Community Secondary School, Egede By VTV Nig. Investment Services	SSE/ENUGU/09/09			1,872,500.00	
				(x) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Government Secondary School, Enugu By VTV Nig. Investment Services	SSE/ENUGU/09/10			1,872,500.00	
				(xi) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Technical College Akpuoga Nike By VTV Nig. Investment Services	SSE/ENUGU/09/11			1,872,500.00	
				(xii) Procurement and Distribution of 107 No. ETF Standardized Students 3-Seater Desks to Urban Boys Secondary School, Nsukka By VTV Nig. Investment Services	SSE/ENUGU/09/12			1,872,500.00	
				(xiii) Procurement and Distribution of 801 various volumes of Books to Six Senior Secondary Schools, by Kayfams Nig. Ltd.	SSE/ENUGU/09/13			4,803,996.00	
				(xiv) Procurement of Technical Equipments/Tools to Technical College Amofia Affa by Conraws Nig. Ltd.	SSE/ENUGU/09/14			3,231,850.00	
				(xv) Procurement of Technical Equipments/Tools to Girls Technical College Abor by Conraws Nig. Ltd.	SSE/ENUGU/09/15			5,210,500.00	
				(xvi) Procurement of Technical Equipments/Tools to Umuito Technical College Obollo Nkwo by Conraws Nig. Ltd.	SSE/ENUGU/09/16			6,562,014.00	
				(xvii) Administrative Charges & Contingencies				2,920,265.31	
								121,990,000.00	
		SPEB, Enugu	117,000,000.00						
				Library Intervention					
			5,000,000.00						
				PRIMARY SCHOOL					
			85,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			11,900,000.00						
5	IMO	Fed. Univeristy of Agric (Now Micheal Okpara Univ. of Agric, Umudike)	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		FUTO Owerri Imo State	57,000,000.00						
			Library Intervention						
			10,000,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Imo State University	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Fed.Polytechnic, Nekede	38,340,000.00						
			Library Intervention						
			5,000,000.00						
		Alvan Ikoku COE, Owerri	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-East Zone

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM	University of Uyo	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Akwa Ibom State University of Science Technology, Uyo	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Akwa State Polytechnic, Ikot-Osurua	38,340,000.00	MERGED WITH 2010					
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Akwa Ibom State COE, Afaha-Nsit	80,160,000.00	(i) Construction of School of Languages	COE/AFAHA NSIT/ETF/08-09/01			22,321,781.16	On-going
			2008/2009 Merged	(ii) Construction of School of Primary Education	COE/AFAHA NSIT/ETF/08-09/02			50,638,193.50	
				(iii) Consultancy Services				6,313,951.04	
				(iv) Bank/Admin Charges				886,074.30	
								80,160,000.00	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Akwa-Ibom State COA, Obio-Akpa	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Akwa-Ibom	117,000,000.00						
			Library Intervention						
			5,000,000.00						
				<u>Year 2008 Primary Projects</u>					
		SPEB, Akwa-Ibom	552,500,000.00	(i) Construction of 3-Classroom Blocks, Office and Store at Methodist School, Ukana;	SUBEB/UYO/ETF/08/01			8,500,000.00	On-going
			PRIMARY SCHOOL	(ii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikpa Uruan;	SUBEB/UYO/ETF/08/02			8,500,000.00	
			155,000,000.00	(iii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Mmbiokporo Nsit, Nsit Ibom;	SUBEB/UYO/ETF/08/03			8,500,000.00	
				(iv) Construction of 3-Classroom Blocks, Office and Store					
			2008/2009 Merged	at St. Patrick Primary School, Mbioto/Ikot Nseyen;	SUBEB/UYO/ETF/08/04			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikot Akpan Nset, Oruk Anam;	SUBEB/UYO/ETF/08/05			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikot Akpan Nset, Oruk Anam;	SUBEB/UYO/ETF/08/06			8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikot akpan Eyo, Ukanafun;	SUBEB/UYO/ETF/08/07			8,500,000.00	
				(vii) Construction of 3-Classroom Blocks, Office and Store at Primary School I, Ukana Essien Udim;	SUBEB/UYO/ETF/08/08			8,500,000.00	
				(viii) Construction of 3-Classroom Blocks, Office and					
				Store at Government Primary School, Ibiaku, Mkpato Enin;	SUBEB/UYO/ETF/08/09			8,500,000.00	
				(ix) Construction of 3-Classroom Blocks, Office and Store					
				at Government Primary School, Ndak Ekom, Ikot Abasi;	SUBEB/UYO/ETF/08/10			8,500,000.00	
				(x) Construction of 3-Classroom Blocks, Office and Store					
				at Methodist Primary School, Ukpom Ikot Ntuen;					
				ETF Project No. SUBEB/UYO/ETF/08/10 8,500,000.00	SUBEB/UYO/ETF/08/11			8,500,000.00	
				(xi) Construction of Library Buildings in the 9Nos schools Listed above @ N4,500,000.00 each;	SUBEB/UYO/ETF/08/12			40,500,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xii) Procurement of 1,220 ETF Standard Desk and Chairs for the Classrooms, the 10 Nos Schools listed above @ N18,000.00 each;	SUBEB/UYO/ETF/08/13			21,960,000.00	
				Year 2008 JSS Projects					
				(i) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ibiaku Uruan;	SUBEB/UYO/ETF/08/14			8,500,000.00	
				(ii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ikot Ewang, Nsit Ubium;	SUBEB/UYO/ETF/08/15			8,500,000.00	
				(iii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ndon Idem, Ikot Ekpene;	SUBEB/UYO/ETF/08/16			8,500,000.00	
				(iv) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ekeffe, Oruk Anam;	SUBEB/UYO/ETF/08/17			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ukpom Abak;	SUBEB/UYO/ETF/08/18			8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Edemaya, Ikot Abasi;	SUBEB/UYO/ETF/08/19			8,500,000.00	
				(vii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Minya, Mkpato Enin;	SUBEB/UYO/ETF/08/20			8,500,000.00	
				(viii) Construction of 3-Classroom Blocks, Office and Store at Okat, Onna;	SUBEB/UYO/ETF/08/21			8,500,000.00	
				(ix) Construction of Library Buildings in the 8 Nos Schools Listed above @ N4,500,000.00 each;	SUBEB/UYO/ETF/08/22			36,000,000.00	
				(x) Procurement of 960 ETF Standard Desk and Chairs for the Classrooms the 10 Nos Schls listed above @ N18,000 each;	SUBEB/UYO/ETF/08/23			17,280,000.00	
				(xi) Consultancy Fees				1,929,941.25	
				(xii) Contingencies and Bank Charges				1,330,058.75	
				Year 2009 Primary Projects					
				(i) Construction of 3-Classroom Blocks, Office and Store at Primary School, Oku Uyo, Uyo LGA;	SUBEB/UYO/ETF/09/01			8,500,000.00	
				(ii) Construction of 3-Classroom Blocks, Office and Store at Primary School, Use Ndom Ibiono Ibom LGA;	SUBEB/UYO/ETF/09/02			8,500,000.00	
				(iii) Construction of 3-Classroom Blocks, Office and Store at Luth Primary Primary School, Nung Udoe, Ibesikpo LGA;	SUBEB/UYO/ETF/09/03			8,500,000.00	
				(iv) Construction of 3-Classroom Blocks, Office and Store at Primary School, Abak Oko, Ikot Ekpene LGA;	SUBEB/UYO/ETF/09/04			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store at Primary School, Abat Town, Etim Ekpo LGA;	SUBEB/UYO/ETF/09/05			8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ewang, Mbo LGA;	SUBEB/UYO/ETF/09/06			8,500,000.00	
				(vii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Uya-Oron, Oron LGA;	SUBEB/UYO/ETF/09/07			8,500,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>South-South Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Upenekang, Ibono LGA;	SUBEB/UYO/ETF/09/08			8,500,000.00	
				(ix) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikot Udoata, Eket LGA;	SUBEB/UYO/ETF/09/09			8,500,000.00	
				(x) Construction of 3-Classroom Blocks, Office and Store at Govt Primary School, Ikot Amba/Ikot Osom, Obot Akara LGA;	SUBEB/UYO/ETF/09/10			8,500,000.00	
				(xi) Construction of Library Buildings in the 9Nos Schools Listed above @ N4,500,000.00 each;	SUBEB/UYO/ETF/09/11			40,500,000.00	
				(xii) Procurement of 1,220 ETF Standard Desk and Chairs for the Classrooms, the 10Nos Schools listed above@ N18,000 each;	SUBEB/UYO/ETF/09/12			21,960,000.00	
				Year 2009 JSS Projects					
				(i) Construction of 3-Classroom Blocks, Office and Store at Community Secondary School, Ikot Akpan Ike, Nsit Atai LGA;	SUBEB/UYO/ETF/09/13			8,500,000.00	
				(ii) Construction of 3-Classroom Blocks, Office and Store at Community Secondary School, Ikot Ennang, Nsit Ubium;	SUBEB/UYO/ETF/09/14			8,500,000.00	
				(iii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Kizito, Essien Udim LGA;	SUBEB/UYO/ETF/09/15			8,500,000.00	
				(iv) Construction of 3-Classroom Blocks, Office and Store at St. Augustine School, Ika, Ika LGA;	SUBEB/UYO/ETF/09/16			8,500,000.00	
				(v) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Odobo, Okobo LGA;	SUBEB/UYO/ETF/09/17			8,500,000.00	
				(vi) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Iko, Eastern Obolo LGA;	SUBEB/UYO/ETF/09/18			8,500,000.00	
				(vii) Construction of 3-Classroom Blocks, Office and Store at Community Secondary School, Ikot Ekpene, Ikono LGA;	SUBEB/UYO/ETF/09/19			8,500,000.00	
				(viii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ibiaku, Ibiono LGA;	SUBEB/UYO/ETF/09/20			8,500,000.00	
				(ix) Construction of Library Buildings in the 8Nos Schools Listed above @ N4,500,000.00 each;	SUBEB/UYO/ETF/09/21			36,000,000.00	
				(x) Procurement of 960 ETF Standard Desk and Chairs for the Classrooms the 10Nos Schls listed above@ N18,000 each;	SUBEB/UYO/ETF/08/45			17,280,000.00	
				(xi) Consultancy Fees				1,929,941.25	
				(xii) Contingencies and Bank Charges				1,330,058.75	
								552,500,000.00	
			Library Intervention	<u>Years 2008/2009 Merged Library Intervention</u>					On-going
			5,000,000.00	(i) supply of 4,860 No. various textbooks and wall charts for primary schools				19,058,940.00	
			Library Intervention	(ii) supply of 3,240 No. various textbooks and wall charts for JSS schools				10,816,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			21,700,000.00	(iii) supply of 8 No. Double Sided Hardwood reading Tables each 17 No. Schools @N40,000 each				5,440,000.00	
				(iv) supply of 64 No. Hardwood Padded Armless Chairs each to 17 No. Schools @N8,000 each				8,704,000.00	
				(v) supply of 4 No. Double Sided Steel Shelves each to 17 No. Schools @N80,000 each				5,400,000.00	
				(vi) supply of 2No. Librarian Office Tables with 2 Padded Chairs each to 17 No. Schools @N35,000 each				1,190,000.00	
				(vii) supply of 2No. Schools Cabinet each to 17 No. Schools @N75,000 each				2,550,000.00	
				(viii) Bank/Administrative Charges				201,060.00	
								53,360,000.00	
2	BAYELSA	Niger-Delta University, Wilberforce Island	57,000,000.00						
				<u>Library Intervention</u>					
			10,500,000.00						
				<u>Staff Training & Dev.</u>					
			50,000,000.00						
				<u>YEAR 2009 BOT-SPECIAL INTERVNETION</u>					
			300,000,000.00	(i) Construction of Paediatric/Ophthalmology CentreSS	NDU/BAYELSA/BOT-SP/ETF/09/01			111,289,068.50	On-going
				(ii) Procurement of Furniture for Paediatrics Department as per attached list	NDU/BAYELSA/BOT-SP/ETF/09/02			17,092,224.00	
				(iii) Procurement of furniture for Ophthalmology Department as per attached list	NDU/BAYELSA/BOT-SP/ETF/09/03			13,229,212.50	
				(iv) Procurement of Equipment for Paediatrics and Ophthalmology Department as per attached list	NDU/BAYELSA/BOT-SP/ETF/09/04			136,609,500.00	
				(v) VAT 5% on equipment and furniture				8,346,546.83	
				(vi) Consultancy fees				12,097,456.00	
				(vi) Contingencies/Bank Charges				1,335,992.17	
								300,000,000.00	
				<u>YEAR 2009 BOT-SPECIAL INTERVNETION</u>					
				<u>A. Construction Projects</u>					
			2,000,000,000.00	(i) Construction of a 3-Storey Lecture Halls/Office Building	NDU/BAYELSA/SP/ETF/09/01			179,139,822.23	On-going
			1,130,000,000.00	(ii) Construction of ICT Workshop	NDU/BAYELSA/SP/ETF/09/02			46,346,578.89	
				(iii) Construction of Electronic Workshop	NDU/BAYELSA/SP/ETF/09/03			46,346,578.89	
				(iv) Construction of Automobile Workshop	NDU/BAYELSA/SP/ETF/09/04			79,508,689.58	
				(v) Construction of Power Engine Workshop	NDU/BAYELSA/SP/ETF/09/05			89,659,134.32	
				(vi) Construction of ICT Pharm-Technology Workshop	NDU/BAYELSA/SP/ETF/09/06			68,554,899.05	
				(vii) Construction of Agric.Technology Workshop	NDU/BAYELSA/SP/ETF/09/07			89,542,008.77	
				(viii) Construction of Carpentry Workshop	NDU/BAYELSA/SP/ETF/09/08			46,346,578.89	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>26,500,000.00</u>	
			Staff Training & Dev. 50,000,000.00						
		FCE, Obudu	37,160,000.00	MERGED WITH 2010					
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		COE, Akamkpa	37,160,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		SSE, Cross-Rivers	277,600,000.00	i. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to GSS Ikot Effiange Mkpa	MOE/CROSS RIVER/ETF/06-010/01			32,421,249.00	On-going
			YEARS 2006 - 2009 [MERGED]	ii. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to GSS Ikot Eneyo Akpabuyo	MOE/CROSS RIVER/ETF/06-010/02			32,421,249.00	
				iii. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to Abayong Comp. Sec. School	MOE/CROSS RIVER/ETF/06-010/03			32,421,249.00	
			JSS Library	iv. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to GSS Ofudua Obubra	MOE/CROSS RIVER/ETF/06-010/04			32,421,249.00	
			5,000,000.00	v. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to Comm Sec. School, Nwang Ogoja	MOE/CROSS RIVER/ETF/06-010/05			32,421,249.00	
				vi. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to Comp Sec. School, Mfuma Yala	MOE/CROSS RIVER/ETF/06-010/06			32,421,249.00	
				vii. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to GSS Ikot Effange Mkpa	MOE/CROSS RIVER/ETF/06-010/07			32,421,249.00	
				viii. Construction of A Block of 6 Classroom Staff Room Principal's Office/Secretary, and Toilets to Agbo Comp Sec. School, Egboronyi	MOE/CROSS RIVER/ETF/06-010/08			32,421,249.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				ix. Procurement of 720nos of Twin Students Desk and chair to the Classrooms in the 8 Selected Schools above @ N22,000 each	MOE/CROSS RIVER/ETF/06-010/09			15,840,000.00	
				x. Admin/Bank Charges				1,388,000.00	
				xi. Contingencies and Project Administration				1,002,008.00	
								<u>277,600,000.00</u>	
		SPEB, Cross-Rivers		(i) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Sacred Heart Primary School, Lagos Street, Calabar, Calabar South LGA;	SUBEB/CALABAR/ETF/07-08-09/01			20,053,509.00	On-going
			Normal JSS	(ii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Ayebam, Primary School, Akamkpa LGA;	SUBEB/CALABAR/ETF/07-08-09/02			20,053,509.00	
			529,937,000.00	(iii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Ito Central Primary School, Odukpani LGA;	SUBEB/CALABAR/ETF/07-08-09/03			20,368,509.00	
			YEARS 2007/2008/2009	(iv) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Akpasip Primary School, Biase LGA;	SUBEB/CALABAR/ETF/07-08-09/04			20,368,509.00	
				(v) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at PCN Effraya Primary School, Etung LGA;	SUBEB/CALABAR/ETF/07-08-09/05			20,053,509.00	
				(vi) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Community Primary School, Itigidi LGA;	SUBEB/CALABAR/ETF/07-08-09/06			20,053,509.00	
				(vii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Unity Primary School, Nko, Yakurr LGA;	SUBEB/CALABAR/ETF/07-08-09/07			20,053,509.00	
				(viii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Ofukpa, Apiapum Primary School, Obubra LGA;	SUBEB/CALABAR/ETF/07-08-09/08			20,053,509.00	
				(ix) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at St. Paul Primary School, Nko, Wanokom, north Ukele, Yala LGA;	SUBEB/CALABAR/ETF/07-08-09/09			20,368,509.00	
				(x) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at St. Benard Primary School, Gakem, Bekwara LGA;	SUBEB/CALABAR/ETF/07-08-09/10			20,053,509.00	
				(xi) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Government Primary School, Okikwo, Obudu LGA;	SUBEB/CALABAR/ETF/07-08-09/11			20,368,509.00	
				(xii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Ating, Aburumbede, Ibil Primary School, Ogoja LGA;	SUBEB/CALABAR/ETF/07-08-09/12			20,053,509.00	
				(xiii) Supply of 1268No ETF Standard Pupils' Desks @ N18,000.00;	SUBEB/CALABAR/ETF/07-08-09/13			22,824,000.00	
				(xiv) Supply of 138No Teachers' Furniture @ N30,000.00;	SUBEB/CALABAR/ETF/07-08-09/14			4,140,000.00	
				ETF 2007/2008/2009 Projects in JSS					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Army Day Junior Secondary School, Ikot Ansa, Calabar LGA;	SUBEB/CALABAR/ETF/07-08-09/15			20,053,509.00	
				(ii) Construction of a Block of 1No Skills Acquisition/ Development at Army Day Junior Secondary School, Ikot Ansa, Calabar LGA;	SUBEB/CALABAR/ETF/07-08-09/16			17,110,579.50	
				(iii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Community Junior Secondary School, Abini, Biase LGA;	SUBEB/CALABAR/ETF/07-08-09/17			20,053,509.00	
				(iv) Construction of a Block of 1No Skills Acquisition/ Development at Community Junior Secondary School, Abini, Biase LGA;	SUBEB/CALABAR/ETF/07-08-09/18			17,110,579.50	
				(v) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Enoghi Junior Secondary School, Ikom, Ikom LGA;	SUBEB/CALABAR/ETF/07-08-09/19			20,053,509.00	
				(vi) Construction of a Block of 1No Skills Acquisition/ Development at Enoghi Junior Secondary School, Ikom, Ikom LGA;	SUBEB/CALABAR/ETF/07-08-09/20			17,110,579.50	
				(vii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Army Day Junior Secondary School, Idomi, Yakurr LGA;	SUBEB/CALABAR/ETF/07-08-09/21			20,053,509.00	
				(viii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Community Secondary School, Wanikade, Yala LGA;	SUBEB/CALABAR/ETF/07-08-09/22			20,368,509.00	
				(ix) Construction of a Block of 1No Skills Acquisition/ Development at Community Secondary School, Wanikade, Yala LGA;	SUBEB/CALABAR/ETF/07-08-09/23			17,530,579.50	
				(x) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Army Day Secondary School, Ogoja, Ogoja LGA;	SUBEB/CALABAR/ETF/07-08-09/24			20,053,509.00	
				(xi) Construction of a Block of 1No Skills Acquisition/ Development at Army Day Secondary School, Ogoja, Ogoja LGA;	SUBEB/CALABAR/ETF/07-08-09/25			17,110,579.50	
				(xii) Construction of a Block of 6-Classrooms, Office, Store and Staff Room at Government Day Secondary School, Henshaw Town, Calabar LGA;	SUBEB/CALABAR/ETF/07-08-09/26			20,053,509.00	
				(xiii) Construction of a Block of 1No Skills Acquisition/ Development at Governement Day Secondary School, Henshaw Town, Calabar LGA;	SUBEB/CALABAR/ETF/07-08-09/27			17,110,579.50	
				(xiv) Supply of 520No ETF Standard Pupuls' Desks @ N18,000;	SUBEB/CALABAR/ETF/07-08-09/28			9,360,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Supply of 36No Teachers' Furniture @ N30,000.00;	SUBEB/CALABAR/ETF/07-08-09/29			1,080,000.00	
				(xvi) Supply of 20No Standard Catering Tables/Sewing @ N45,000;	SUBEB/CALABAR/ETF/07-08-09/30			900,000.00	
				(i) Bank Charges 2,663,000.00				5,957,852.00	
				(ii) VAT, Contingencies and Admin Charges				<u>529,937,000.00</u>	
				<u>Year 2007 Library Intervention in Primary Schools</u>					
			49,335,500.00	(i) Procurement of Various Volumes of Assorted Supplementary Readers Text Books into 18Nos Primary Schools in the LGA's in the State				1,346,760.00	
			YEARS 2007/2008/2009 [MERGED]	(ii) Procurement of Various Volumes of Assorted Supplementary Text Books into 18Nos Primary Schools in the LGA's in the State				1,133,460.00	
			JSS Library	(iii) Procurement of Various Volumes of Assorted Teachers Text Books into 18Nos Primary Schools in the LGA's in the State				766,800.00	
			5,000,000.00	(iv) Procurement of Various Volumes of Assorted Reference Text Books into 18Nos primary Schools in the LGA's In the State				1,373,400.00	
			Normal Primary	(v) Provision of Library Furniture into 18Nos Primary Schools Selected Above				3,057,120.00	
				(vi) Provision of Library Burglary proofing and Security into					
			90,000,000.00	18Nos Primary Schools Selected above				1,857,960.00	
			Library Primary	<u>Year 2008 Library Intervention in Primary Schools</u>					
			12,600,000.00	(i) Procurement of Various Volumes of Assorted Supplementary Readers Text Books into 18Nos Primary Schools in the LGA's in the State				1,884,420.00	
				(ii) Procurement of Various Volumes of Assorted Supplementary Text Books into 18Nos Primary Schools in teh LGA's in The State				2,026,800.00	
				(iii) Procurement of Various Volumes of Assorted Teachers Text Books into 18Nos Primary Schools in the LGA's In the State				766,800.00	
				(iv) Procurement of Various Volumes of Assorted Reference Text Books into 18Nos Primary Schools in the LGA's In the tate				1,373,400.00	
				(v) Provision of Library Furniture into 18Nos Primary Schools Selected Above				4,835,420.00	
				(vi) Provision of Library Burglary Proofing and Security					
				into 18Nos Primary Schools Selected above				1,694,160.00	
				<u>Year 2007 Library Intervention in JSS</u>					
				(i) Procurement of Variou Volumes of Assorted Supplementary Readers Text Books into 6Nos Selected Junior Secondary Schools in the LGA's in the State				621,960.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement Various Volumes of Assorted Supplementary Teachers Text Books into 6Nos Selected Junior Secondary Schools in the LGA's in the State				897,120.00	
				(iii) Procurement of Various Volumes of Assorted Reference Text Books into 6Nos Selected Junior Secondary Schools In the LGA's in the State				526,800.00	
				(iv) Provision of Library Furniture into 6Nos Junior Secondary Schools				1,777,800.00	
				(v) Provision of Library Burglary Proofing into 6Nos Junior Secondary Schools				795,320.00	
				<u>Year 2008 Library Intervention in JSS</u>					
				(i) Procurement of Variou Volumes of Assorted Supplementary Readers Text Books into 7Nos Selected Junior Secondary Schools in the LGA's in the State				653,100.00	
				(ii) Procurement Various Volumes of Assorted Supplementary Teachers Text Books into 7Nos Selected Junior Secondary Schools in the LGA's in the State				1,149,680.00	
				(iii) Procurement of Various Volumes of Assorted Reference Text Books into 7Nos Selected Junior Secondary Schools In the LGA's in the State				334,740.00	
				(iv) Provision of Library Furniture into 7Nos Junior Secondary Schools				2,074,100.00	
				(v) Provision of Library Burglary Proofing into 7Nos Junior Secondary Schools				788,380.00	
				<u>Year 2009 Library Intervention in Primary Schools</u>					
				(i) Procurement of Various Volumes of Assorted Supplementary Readers Text Books into 18Nos Primary Schools in the LGA's in the State				1,884,420.00	
				(ii) Procurement of Various Volumes of Assorted Supplementary Text Books into 18Nos Primary Schools in the LGA's in the State				2,026,800.00	
				(iii) Procurement of Various Volumes of Assorted Teachers Text Books into 18Nos Primary Schools in the LGA's in the State				766,800.00	
				(iv) Procurement of Various Volumes of Assorted Reference Text Books into 18Nos primary Schools in the LGA's In the State				1,373,400.00	
				(v) Provision of Library Furnitue into 18Nos Primary Schools Selected Above				4,854,420.00	
				(vi) Provision of Library Burglary proofing and Security into 18Nos Primary Schools Selected above				1,694,160.00	
				<u>Year 2009 Library Intervention in JSS</u>					
				(i) Procurement of Various Volumes of Assorted Supplementary Readers Text Books into 7Nos Selected Junior Secondary Schools in the LGA's in the State				653,100.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
							TOTAL	<u>80,024,701.75</u>	
Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008/2009 AST&D Intervention for Federal University of Petroleum Resources, Effurun									
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	Grand Total
			i.	Juliet Edafiwogo E.	Ph.D GEO/ Exploration Geo.	University of Benin	2013	1,500,000	
							Total	<u>1,500,000</u>	
							Grand Total	<u>81,524,701.75</u>	
		Delta State Polytechnic, Ozoro	109,340,000.00	(i) Construction of Academic Staff Office Building;	DSPOLY/OZORO/ETF/07-08-09/01			22,116,656.25	On-going
			2007/2008/2009 Merged	(ii) Construction of Food Processing Laboratory Building;	DSPOLY/OZORO/ETF/07-08-09/02			16,529,310.00	
				(iii) Construction of Food Technology Department Building;	DSPOLY/OZORO/ETF/07-08-09/03			14,721,905.10	
				(iv) Procurement of Food Processing Laboratory Equipment;	DSPOLY/OZORO/ETF/07-08-09/04			25,791,780.16	
				(v) Procurement of Civil Engineering Laboratory Equipment;	DSPOLY/OZORO/ETF/07-08-09/05			22,209,321.12	
				(vi) Procurement of 8No HP Desktop Duo Core, 2GHz RAM, 250GB HDD, 17" LCD Monitor, 8No 650 Mercury UPS, 8No 1KVA AVR and 8No HP LaserJet 2015 Printer Complete with accessories;	DSPOLY/OZORO/ETF/07-08-09/06			2,052,000.00	
				(vii) Consultancy Services Fees				5,420,881.41	
				(viii) Admin and Bank Charges				498,145.96	
								<u>109,340,000.00</u>	
			Library Intervention						
			5,000,000.00						
		Delta State Polytechnic, Ozoro	Staff Training & Dev.						
			25,000,000.00						
				S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Eboibi Okeoghene	Ph. D Mech. Engineering	The University of Sheffield, UK	2013	16,642,800.00	
				(ii) Ighoroje Ese James	M. Sc. Banking & Finance	Delta State Univ. Abraka	2011	500,000.00	
				(iii) Aphunu Anthony	Ph. D. Agric. Ext	UNN, Nsukka	2011	1,500,000.00	
				(iv) Ozigbo A. Sylvester	M. Sc. Finance	Univ. Port Harcourt	2011	500,000.00	
				(v) Ruth Aggrgh	M. Sc. Banking & Finance	Delta State Univ. Abraka	2011	500,000.00	
				(vi) Omogbiya Shulamue	M. Sc. Management	UNN, Nsukka	2010	500,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Egwuntaum Ikechukwu S.	M. Tech. Q/S	FUT Akure	2012	700,000.00	
				(viii) Oboba Okeoghene M.	M. Sc. Statistics	University, Ibadan	2011	700,000.00	
								<u>21,542,800.00</u>	
		Delta State Polytechnic, Otefe-Oghara	83,340,000.00	(i) Proposed Classroom Blocks/Offices for Delta State Polytechnic Otefe	DSPOLY/OTEFEE/ETF/08-09/01			67,774,974.75	On-going
				(ii) Procurement of 27 No. 15 HP Airconditioners (Samsung/National) @N115,000 eacch	DSPOLY/OTEFEE/ETF/08-09/02			3,105,000.00	
				(iii) Procurement of Workshop and Laboratory Equipment for Mechanical Engineering	DSPOLY/OTEFEE/ETF/08-09/03			3,201,056.00	
				(iv) Consultancy				8,931,556.77	
				(v) Bank Charges and Contingincies				327,412.48	
								<u>83,340,000.00</u>	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Delta State Polytechnic, Ogwashi-Uku	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		COE, Agbor	80,160,000.00	(i) Construction of 100 Capacity Lecture Hall and Offices	COE/AGBOR/ETF/08-09/01			70,274,979.00	Completed
			2008/2009 Merged	(ii) Consultancy services				8,897,547.50	
				(iii) Admin and Bank Charges				987,473.50	
								<u>80,160,000.00</u>	
			Library Intervention						
			11,180,000.00	(i) Procurement of Various Bindry Materials				4,500,000.00	Completed
			<u>YEAR 2007/2008/2009</u> <u>[MERGED]</u>	(ii) Procurement of 245Nos Various Titles of Library Books				4,500,000.00	
				(iii) Procurement of 1No Brand New Digital Risograph					
				Machine Model Rz including al the Installation Materials				875,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 1No Brand New Digital Sharp Photocopier Machine Model AR-5320E with the Materials for Installation				783,000.00	
				(v) Procurement of 2No LaserJet Printer Model 2015 with the Installation Materials				182,000.00	
				(vi) Procurement of HP Scanner G4050 Photo Scanner				60,000.00	
				(vii) Contingencies				280,000.00	
								<u>11,180,000.00</u>	
			Staff Training & Dev.						
			15,000,000.00						
		College of Education, Warri	37,160,000.00	i. Construction of a Block of Classroom Hall and Offices	COE/WARRI/ETF/09/01			29,118,986.10	On-going
				ii. Procurement of 25nos 2HP Panasonic Window Units					
				Air Conditioners including Installation @ N90,000 each	COE/WARRI/ETF/09/02			2,250,000.00	
				iii) Procurement of 1no Sharp SE 2530 Photocopier	COE/WARRI/ETF/09/03			650,000.00	
				iv). Procurement of 25nos 2HP Panasonic Split Units Air					
				Conditioners including Installation @ N105,000 each	COE/WARRI/ETF/09/04			210,000.00	
				v) Procurement of 10nos Magnetic Board @ N65,000 each	COE/WARRI/ETF/09/05			650,000.00	
				vi) Consultancy Fees				3,892,123.05	
				vii) Bank Charges and Contingencies				388,890.85	
								<u>37,160,000.00</u>	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		FCE(Technical), Asaba	37,160,000.00	(i) Construction of 1No Big Classroom, 3Nos Studio and 8Nos Offices for the Dept of Fine and Applied Arts;	FCE(T)/ASABA/ETF/08-09/01			27,519,991.00	On-going
			YEARS 2008/2009 [MERGED]	(ii) Procurement of Equipment and Furniture for Fine and Applied Arts Dept	FCE(T)/ASABA/ETF/08-09/02			12,204,150.00	
				(iii) Construction of 250 Capacity Lecture Hall for School of Education;	FCE(T)/ASABA/ETF/08-09/03			20,702,793.71	
				(iv) Procurement of Furniture and Equipment for the 250 Capacity Lecture Hall above;	FCE(T)/ASABA/ETF/08-09/04			7,296,765.00	
				(v) Construction of Sculpture and Ceramic Studio for Department of Fine and Applied;	FCE(T)/ASABA/ETF/08-09/05			6,038,413.50	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Supply of 125 Units of ETF Seater Desks/Benches and 30 Units of Teachers Table and Chairs at Idjerhe Grammar School, Jesse	SSE/ASABA/BOT-SP/ETF/09/02			2,885,000.00	
				(iii) Contingencies and Bank Charges				877,888.07	
								25,000,000.00	
		SPEB, Delta	Normal JSS						
			117,000,000.00						
			JSS Library						
			5,000,000.00						
			Normal Primary						
			125,000,000.00						
			Library Primary						
			17,500,000.00						
5	EDO	University of Benin	57,000,000.00						
			<u>Library Intervention</u>						
			17,700,000.00						
			Staff Training & Dev.						
			50,000,000.00						
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Overseas Training									
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Yesufu Sumaina	Ph. D. Sociological Studies	The University of Sheffield	2014	13,919,640.00	
				(ii) Oshoma Cyprian E.	Ph. D. Philosophy in Food Microbiology	University of Nottingham	2013	22,188,780.00	
				(iii) Ugboya Oklemua Theresa	M. Sc. Agricultural Economics	University of Reading	2011	5,008,770.00	
				(iv) Enitone Evi Bafor	Ph. D. Pharmacy	University of Strathclyde Glasgow	2013	19,190,400.00	
								60,307,590.00	
Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for University of Benin for Local Training									
				(i) Adjene Josiah O.	Ph. D. Anatomy	Delta State University, Abraka	2013	1,500,000.00	
				(ii) Monica Osa Aghimien	Ph. D. Microbiology	University of Benin	2013	1,500,000.00	
								3,000,000.00	
							G. Total	63,307,590.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev. 50,000,000.00						
		Polytechnic, Auchi	38,340,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 25,000,000.00						
		COE, Ekiadolor	80,160,000.00	(i) Construction of a Twin 300 Capacity Lecture Hall and Offices	COE/EKIADOLOR/ETF/08-09/01			64,916,377.72	On-going
			2008/2009 Merged	(ii) Furnishing of Classrooms/Offices	COE/EKIADOLOR/ETF/08-09/02			7,520,000.00	
				(iii) Consultancy Fees				6,327,265.59	
				(iv) Contingencies and Bank Charges				1,396,356.69	
								80,160,000.00	
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		State COA, Iguorvakhi	10,500,000.00						
			<u>Library Intervention</u> 1,000,000.00						
			Staff Training & Dev. 1,770,000.00						
		SSE, Edo	117,000,000.00						
			JSS Library 5,000,000.00						
			Normal JSS 117,000,000.00						
		SPEB, Edo	Normal Primary 90,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN- PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training & Dev.						
			25,000,000.00						
		FCE (Technical), Omoku	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		Rivers State College of Education	37,160,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Rivers	117,000,000.00						
			JSS Library						
			5,000,000.00						
			Normal JSS						
		SPEB, Rivers	117,000,000.00						
			JSS Library						
			5,000,000.00						
			Normal Primary						
			115,000,000.00						

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EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	57,000,000.00						
				Library Intervention					
			10,000,000.00						
				Staff Training & Dev.					
			50,000,000.00						
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	57,000,000.00						
				Library Intervention					
			10,500,000.00						
				Staff Training & Dev.					
			50,000,000.00						
		Tai Solarin University of Education, Ijebu-Ode	57,000,000.00	(i) Construction of Langugae Laboratory Centre	UNI/IJEBU-ODE/ETF/09/01			40,726,425.00	On-going
				(ii) Procurement of Audio Visual Laboratories Equipment	UNI/IJEBU-ODE/ETF/09/02			12,425,500.00	
				(iii) Procurement of Audio Laboratory Equipment	UNI/IJEBU-ODE/ETF/09/03			5,385,000.00	
				(iiii) 5% VAT				2,926,846.25	
				(iv) Counterpart funding				(4,463,771.25)	
								57,000,000.00	
				Library Intervention					
			20,000,000.00	(i) Procurement of 490No Volumes of Various Books of Different Titles for Various department				11,895,784.32	On-going
			YEARS 2008/2009 [MERGED]	(ii) Subscription to EBSCO 2011 Journals				3,913,032.64	
				(iii) Subscription to EBSCO 2010 Journal				4,191,183.04	
								20,000,000.00	
				Staff Training & Dev.					
			50,000,000.00						
		Federal polytechnic, Ilaro	83,340,000.00	(i) Construction of Library Complex Final Phase	FPOLY/ILARO/ETF/08-09/01			37,163,932.26	On-going
				(ii) Construction of 2 No. Block of 6 Classrooms	FPOLY/ILARO/ETF/08-09/02			34,981,275.00	
				(iii) Consutlancy Fees				7,967,901.20	
				(iv) Admin, Bank Charges and Contingencies				3,226,891.54	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
								83,340,000.00	
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			BOT SPECIAL 2009 INTERVENTION						
			25,000,000.00	(i) Construction of Academic Staff offices	FPOLY/EDE/BOT-SP/ETF/09/01			20,452,620.00	On-going
				(ii) Furnishing of Academic Staff offices	FPOLY/EDE/BOT-SP/ETF/09/02			1,651,634.50	
				(iii) Contingency				2,895,745.50	
								25,000,000.00	
		Moshood Abiola Polytechnic, Abeokuta	71,000,000.00						
			2007/2008 Merged						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Federal College of Education Osiele, Abeokuta	37,160,000.00						
			Library Intervention						
			5,000,000.00						
		SSE, Ogun	244,000,000.00	(i) Construction of a Block of 3-Classroom at Ikija High School, Abeokuta;	SSE/OGUN/ETF/08-09/01			6,386,788.00	On-going
			2008/2009 Merged	(ii) Construction of a Block of 3-Classroom at Itori Comprehensive High School, Itori;	SSE/OGUN/ETF/08-09/02			6,649,288.00	
				(iii) Construction of a Block of 3-Classroom at NUD Grammar School, Obantoko;	SSE/OGUN/ETF/08-09/03			6,386,788.00	
			JSS Library	(iv) Construction of a Block of 3-Classroom at Adesanolu Community High School, Mowe;	SSE/OGUN/ETF/08-09/04			6,649,288.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			5,000,000.00	(v) Construction of a Block of 3-Classroom at Itoki Community High School, Itoki;	SSE/OGUN/ETF/08-09/05			6,649,288.00	
				(vi) Construction of a Block of 3-Classroom at St. John's High School, Kuto, Abeokuta;	SSE/OGUN/ETF/08-09/06			6,386,788.00	
				(vii) Construction of a Block of 3-Classroom at Comprehensive High School, Ijebu-Ife;	SSE/OGUN/ETF/08-09/07			6,649,288.00	
				(viii) Construction of a Block of 3-Classroom at Ode-Remo High School, Ode-Remo;	SSE/OGUN/ETF/08-09/08			6,386,788.00	
				(ix) Construction of a Block of 3-Classroom at Chirst Apostolic High School, Iperu;	SSE/OGUN/ETF/08-09/09			6,386,788.00	
				(x) Construction of a Block of 3-Classroom at AUD High School, Ijebu-Ode;	SSE/OGUN/ETF/08-09/10			6,386,788.00	
				(xi) Construction of a Block of 3-Classroom at Ahmadiya Comprehensive High School, Oni, Ogun Waterside;	SSE/OGUN/ETF/08-09/11			6,649,288.00	
				(xii) Construction of a Block of 3-Classroom at Anglican High School, Ikoto;	SSE/OGUN/ETF/08-09/12			6,386,788.00	
				(xiii) Construction of a Block of 3-Classroom at Muleruwa Community School, Gbaga, Via Ogijo;	SSE/OGUN/ETF/08-09/13			6,649,288.00	
				(xiv) Construction of a Block of 3-Classroom at Odopotu Community Grammar School, Odopotu;	SSE/OGUN/ETF/08-09/14			6,649,288.00	
				(xv) Construction of a Block of 3-Classroom at Community High School, Tube;	SSE/OGUN/ETF/08-09/15			6,649,288.00	
				(xvi) Construction of a Block of 3-Classroom at Muslim Grammar School, Imeko;	SSE/OGUN/ETF/08-09/16			6,649,288.00	
				(xvii) Construction of a Block of 3-Classroom at Toyon High School, Ere, Ado-Odo;	SSE/OGUN/ETF/08-09/17			6,649,288.00	
				(xviii) Construction of a Block of 3-Classroom at Yewa College, Ilaro;	SSE/OGUN/ETF/08-09/18			6,386,788.00	
				(xix) Construction of a Block of 3-Classroom at Community High School, Mede, ajegunel Idi-Iroko;	SSE/OGUN/ETF/08-09/19			6,649,288.00	
				(xx) Construction of a Block of 3-Classroom at St. Micheal High School, Ota;	SSE/OGUN/ETF/08-09/20			6,649,288.00	
				(xxi) Construction of a Block of 3-Classroom at Lantoro High School; 2	SSE/OGUN/ETF/08-09/21			6,420,610.00	
				(xxii) Construction of Science Laboratory Block at Olorunkole Grammar School, Kajola;	SSE/OGUN/ETF/08-09/22			10,576,510.00	
				(xxiii) Construction of Science Laboratory Block at Itele High School, (Senior);	SSE/OGUN/ETF/08-09/23			10,576,510.00	
				(xxiv) Construction of Science Laboratory Block at Ehin-Osun Community High School, Ijebu-East;	SSE/OGUN/ETF/08-09/24			10,576,510.00	
				(xxv) Construction of Science Laboratory Block at Ketu Community High School, Yewa;	SSE/OGUN/ETF/08-09/25			10,576,510.00	
				(xxvi) Procurement of 1575 ETF Standard Twin Seater Desk for the 20 Secondary School Mentioned above @ N8,500 each;	SSE/OGUN/ETF/08-09/26			13,387,500.00	
				(xxvii) Procurement of Technical Equipment at GSTC, Abeokuta;	SSE/OGUN/ETF/08-09/27			2,500,000.00	
				(xxviii) Procurement of Techical Equipment at GSTC, Ijebu-Ode;	SSE/OGUN/ETF/08-09/28			2,500,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxix) Procurement of Technical Equipment at GSTC, Igbesa;	SSE/OGUN/ETF/08-09/29			2,600,000.00	
				(xxx) Procurement of Technical Equipment at GSTC, Ilara-Remo;	SSE/OGUN/ETF/08-09/30			2,600,000.00	
				(xxxi) Procurement of Technical Equipment at GSTC, Ajegunle;	SSE/OGUN/ETF/08-09/31			2,500,000.00	
				(xxxii) Procurement of Technical Equipment at GSTC, Ayetoro;	SSE/OGUN/ETF/08-09/32			2,500,000.00	
				(xxxiii) Procurement of Technical Equipment at GSTC, Ijebu-Igbo;	SSE/OGUN/ETF/08-09/33			2,500,000.00	
				(xxxiv) Procurement of Technical Equipment at Ogun State Science Equipment and Production Centre (Skills Acquisition);	SSE/OGUN/ETF/08-09/34			2,000,000.00	
				(xxxv) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Baptist Boys High School,	SSE/OGUN/ETF/08-09/35			1,647,668.93	
				(xxxvi) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Oba Community High School, Oba;	SSE/OGUN/ETF/08-09/36			1,647,668.93	
				(xxxvii) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Idi-Aba;	SSE/OGUN/ETF/08-09/37			1,647,668.93	
				(xxxviii) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Ajegunle;	SSE/OGUN/ETF/08-09/38			1,647,988.93	
				(xxxix) Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Owu-Ikija Community Grammar School, Ijebu-East;	SSE/OGUN/ETF/08-09/39			1,647,988.93	
				(xxxx)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Ayetoro;	SSE/OGUN/ETF/08-09/40			1,647,988.93	
				(xxxxi)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Ijebu-Ode;	SSE/OGUN/ETF/08-09/41			1,647,988.93	
				(xxxii)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Agbele High Schoo, Sagamu;	SSE/OGUN/ETF/08-09/42			1,647,988.93	
				(xxxiii)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Tube Community High School, Tube, Ipokia;	SSE/OGUN/ETF/08-09/43			1,647,988.93	
				(xxxiv)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into GSTC, Igbea;	SSE/OGUN/ETF/08-09/44			1,647,988.93	
				(xxxv)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Alaketu Grammar School, Imeko- Afon;	SSE/OGUN/ETF/08-09/45			1,647,988.93	
				(xxxvi)Procurement of Physics, Chemistry, Biology and Agric Science Equipment into Ilusin Grammar School, Ilusin, Ogun Water Side;	SSE/OGUN/ETF/08-09/46			1,647,988.93	
				Library Development					
				(i) Procurement of Computers and Asscessories into Gateway Secondry School, Ita-Iyalode;	SSE/OGUN/ETF/08-09/47			799,166.66	
				(ii) Procurement of Computers and Asscessories into Alabata Community High School, Alabata;	SSE/OGUN/ETF/08-09/48			799,166.66	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iii) Procurement of Computers and Asscessories into Ajuwon High School, ajuwon Ifo;	SSE/OGUN/ETF/08-09/49			799,166.66	
				(iv) Procurement of Computers and Asscessories into NUD High School, Oke-Ijegun, Abeokuta;	SSE/OGUN/ETF/08-09/50			799,166.66	
				(v) Procurement of Computers and Asscessories into Ayila Community High School, Ayila;	SSE/OGUN/ETF/08-09/51			799,166.66	
				(vi) Procurement of Computers and Asscessories into Simawa High School, Simawa;	SSE/OGUN/ETF/08-09/52			799,166.66	
				(vii) Procurement of Computers and Asscessories into Ikenne Community High School, Ikenne;	SSE/OGUN/ETF/08-09/53			799,166.66	
				(viii) Procurement of Computers and Asscessories into Muslim High School, Ijebu-Ode;	SSE/OGUN/ETF/08-09/54			799,166.66	
				(ix) Procurement of Computers and Asscessories into Alaari High School, Alaari;	SSE/OGUN/ETF/08-09/55			799,166.66	
				(x) Procurement of Computers and Asscessories into Iyesi Ota High School, Iyesi;	SSE/OGUN/ETF/08-09/56			799,166.66	
				(xi) Procurement of Computers and Asscessories into Area Community High School, Sabo Owode;	SSE/OGUN/ETF/08-09/57			799,166.66	
				(xii) Procurement of Computers and Asscessories into Alaye High School, Ayetoro;	SSE/OGUN/ETF/08-09/58			799,166.66	
				(xiii) Bank and Administrative Charges				1,935,182.90	
								243,999,999.98	
			Normal JSS						
		SPEB, Ogun	117,000,000.00	(i) Construction of a Block of 3-Classrooms with attached Office, Store and Toilets at Community High School, Afom Imeko Afon-Lega;	SUBEB/OGUN/ETF/08-09/01			9,000,000.00	On-going
			2008/2009 Merged	(ii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Local Governemnt Secondary School, Atan Ota;	SUBEB/OGUN/ETF/08-09/02			9,000,000.00	
			JSS Library	(iii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Itolu Community High School, Ilaro;	SUBEB/OGUN/ETF/08-09/03			9,000,000.00	
			5,000,000.00	(iv) Procurement of 225 Sets of 2-Seater Desk @ N10,000 each;	SUBEB/OGUN/ETF/08-09/04			2,250,000.00	
				(v) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Efire Community High School,	SUBEB/OGUN/ETF/08-09/05			9,000,000.00	
			Normal Primary	(vi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Ode-Remo High School, Ode Remo;	SUBEB/OGUN/ETF/08-09/06			9,000,000.00	
			100,000,000.00	(vii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Day Idowu Comprehensive High School;	SUBEB/OGUN/ETF/08-09/07			9,000,000.00	
				(viii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 each;	SUBEB/OGUN/ETF/08-09/08			2,250,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Library Primary	(ix) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Adenrele High School, Ifo;	SUBEB/OGUN/ETF/08-09/09			9,000,000.00	
			14,000,000.00	(x) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Egba-Odeda High School Odeda;	SUBEB/OGUN/ETF/08-09/10			9,000,000.00	
				(xi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Ifedapo Community Comprehensive High School, Abalabi, Ewekoro;	SUBEB/OGUN/ETF/08-09/11			9,000,000.00	
				(xii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 each;	SUBEB/OGUN/ETF/08-09/12			2,250,000.00	
				(xiii) Construction of a Block of 6-Classrooms Storey Building With Toilets and Borehole at Mmac-Job Grammar School, Onikolobo;	SUBEB/OGUN/ETF/08-09/13			20,250,000.00	
				(xiv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Lafenwa High School, Aiyetoro;	SUBEB/OGUN/ETF/08-09/14			9,000,000.00	
				(xv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Community Secondary School, Ebute Igboyo;	SUBEB/OGUN/ETF/08-09/15			9,000,000.00	
				(xvi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Community Commercial High School, Maun, Ipokia;	SUBEB/OGUN/ETF/08-09/16			9,000,000.00	
				(xvii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Owode-Ketu Commercial High School, Owode-Ketu;	SUBEB/OGUN/ETF/08-09/17			9,000,000.00	
				(xviii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 each;	SUBEB/OGUN/ETF/08-09/18			2,250,000.00	
				(xix) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Ajebandele 34 High School, Ajebandele;	SUBEB/OGUN/ETF/08-09/19			9,000,000.00	
				(xx) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Itebu-Manuwa Comprehensive High School, Itebu-Manuwa;	SUBEB/OGUN/ETF/08-09/20			9,000,000.00	
				(xxi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Akesan Commercial High School, Iperu-Ikenne;	SUBEB/OGUN/ETF/08-09/21			9,000,000.00	
				(xxii) Procurement of 225 Sets of 2-Seater Desk @ N10,000 each;	SUBEB/OGUN/ETF/08-09/22			2,250,000.00	
				(xxiii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Olorunda High School, Olorunda;	SUBEB/OGUN/ETF/08-09/23			9,000,000.00	
				(xxiv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Orile-Igbore Grammar School, Ajure, Obafemi-Owode;	SUBEB/OGUN/ETF/08-09/24			9,000,000.00	
				(xxv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Adeoye-Lambo Memorial Comprehensive High School, Obada-Okoko, Ewekoro;	SUBEB/OGUN/ETF/08-09/25			9,000,000.00	

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South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxvi) Procurement of 225 Sets of 2-Seater Desk @ N10,000 each;	SUBEB/OGUN/ETF/08-09/26			2,250,000.00	
				(xxvii) Construction of a Block of 6-Classrooms Storey Building With Toilets and Borehole at Gateway Secondary School, Quarry Road Abeokuta;	SUBEB/OGUN/ETF/08-09/27			20,250,000.00	
				(xxviii)Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets at Iberekodo High School, Abeokuta;	SUBEB/OGUN/ETF/08-09/28			9,000,000.00	
				(xxix) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Mile 2 Community Nnursery and Primary School, Ayetoro, Abeokuta;	SUBEB/OGUN/ETF/08-09/29			10,000,000.00	
				(xxx) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Moshood Abiola Model Primary School, Adatan;	SUBEB/OGUN/ETF/08-09/30			10,000,000.00	
				(xxxi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Local Government Primary School, Iroko Aparadija;	SUBEB/OGUN/ETF/08-09/31			10,000,000.00	
				(xxxii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Africa Church Primary School, Loti;	SUBEB/OGUN/ETF/08-09/32			10,000,000.00	
				(xxxiii)Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at St. Mary's RCM Primary School II, Ifo;	SUBEB/OGUN/ETF/08-09/33			10,000,000.00	
				(xxxiv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at St. Andrew's Primary School, Imuwen;	SUBEB/OGUN/ETF/08-09/34			10,000,000.00	
				(xxxv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at St. Charles Primary School, Mamu;	SUBEB/OGUN/ETF/08-09/35			10,000,000.00	
				(xxxvi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Peter's Anglican Primary School, Odogbolu;	SUBEB/OGUN/ETF/08-09/36			10,000,000.00	
				(xxxvii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Local Government Primary School, Obalende, Ijebu-Ode;	SUBEB/OGUN/ETF/08-09/37			10,000,000.00	
				(xxxviii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Wesley Primary School, Iperu;	SUBEB/OGUN/ETF/08-09/38			10,000,000.00	
				(xxxix) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Community Primary School, Alabakan;	SUBEB/OGUN/ETF/08-09/39			10,000,000.00	
				(xxxx) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Africa Church Primary School, Owotodo-Idogun;	SUBEB/OGUN/ETF/08-09/40			10,000,000.00	
				(xxxxi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at A/C Primary School, Soseri;	SUBEB/OGUN/ETF/08-09/41			10,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxxii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at L.G. Primary School, Obantoko;	SUBEB/OGUN/ETF/08-09/42			10,000,000.00	
				(xxxiii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Ooke Owa United Primary School, Ikoto;	SUBEB/OGUN/ETF/08-09/43			10,000,000.00	
				(xxxiv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Local Government Primary School, Eba;	SUBEB/OGUN/ETF/08-09/44			10,000,000.00	
				(xxxv) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Christ Church Primary School, Ode;	SUBEB/OGUN/ETF/08-09/45			10,000,000.00	
				(xxxvi) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Wesley Primary School, Satubovia Sagamu;	SUBEB/OGUN/ETF/08-09/46			10,000,000.00	
				(xxxvii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Baptist Day Primary School, Ijaka-Isale;	SUBEB/OGUN/ETF/08-09/47			10,000,000.00	
				(xxxviii) Construction of a Block of 3-Classrooms with attached Offices, Store and Toilets and Borehole at Methodist Primary School, Ilaro;	SUBEB/OGUN/ETF/08-09/48			10,000.00	
								<u>424,010,000.00</u>	
2	OSUN	Obafemi Awolowo University, Ile-Ife	57,000,000.00						
				<u>Library Intervention</u>					
			10,500,000.00						
				Staff Training & Dev.					
			50,000,000.00						
				Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for Obafemi Awolowo University, Ile-Ife for Overseas Training					
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Akindahunsi A. A.	Ph.D Civil Engineering	University of Witwatersrand, S. A.	2013	8,478,477.60	
				ii. Akinropo Musiliu O.	Ph.D Structural Engineering	University of Witwatersrand, S. A.	2013	9,470,200.00	
				iii. Owotade Folyuso John	Ph.D Oral Microbiology	University of Witwatersrand, S. A.	2013	8,478,477.60	
				iv. Fawole, Oyebisi A.	M. A. Language Education	The University of Wisconsin	2011	6,521,150.00	
							TOTAL	<u>32,948,305.20</u>	
				Table II: List and Details of Academic Staff Approceed for Local Training Under ETF 2009 AST&D Intervention for Obafemi Awolowo University, Ile-Ife					
			S/N	Candidate	Programme/ Period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			i.	Mashood Omotosho	Ph.D Political Sciences	ABU, Zaria	2012	1,050,000	
						Total (Localy i.e TL)		<u>1,050,000</u>	
								<u>33,998,305.20</u>	
		Federal Polytechnic, Ede	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
			(BOT-SPECIAL INTERVENTION at Federal Polytechnic Ede) Osun State						
			25,000,000.00	(i) Construction of Academic Staff Oiffices	FPOLY/EDE/BOT-SP/09/01			20,452,620.00	Completed
				(ii) Procurement of Furniture for Academic Staff Oiffices	FPOLY/EDE/BOT-SP/09/02			1,651,634.50	
				(iii) Contingency				2,895,745.50	
								<u>25,000,000.00</u>	
		Osun State Polytechnic, Iree	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Osun State College of Technology, Esa-Oke	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Osun State College of Education, Ila-Orangun	37,160,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Staff Training & Dev. 15,000,000.00	Table II List and Details of Academic Staff Approved for Local Training under ETF 2009 AST&D intervention for Osun State College of Education, Ila-Orangun					
				S/N Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Bamigbala Philip Adekunle	Ph. D. Science Education (Physiscs)	University of Ilorin	2012	1,500,000.00	
							Total	1,500,000.00	
				Table II List and Details of Academic Staff Approved for Local Training under ETF 2009 AST&D intervention for Osun State College of Education, Ila-Orangun					
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				(i) Ajagbe Adesina A.	M. Ed. Guide & Counselling	University of Ado-Ekiti	2011	500,000.00	
				(ii) Babatunde Florence Folake	M. Sc. Africa Regional Centre for Info. Science.	University of Ibadan	2011	700,000.00	
				(iii) Adewole Opeyemi Solomon	M. Ed. Guide & Counselling	Olabisi Onabanjo University Ago-Iwoye	2011	500,000.00	
				(iv) Egbebi John Olufemi	Ph. D. Education Management	Olabisi Onabanjo University Ago-Iwoye	2012	1,050,000.00	
				(v) Oludeyi Akinwumi Afolabi	M. Ed. Guide & Counselling	University of Ibadan	2011	500,000.00	
				(vi) Oyelola Martha S.	M. Sc. Organic Chemistry	University of Ibadan	2012	700,000.00	
				(vii) Adedokun Kabiru Isola	M. Phil Physiology	University of Ibadan	2012	500,000.00	
				(viii) Ajayi Francis Oluwadamilare	Ph. D. Agric Economic & Ext.	FUT Akure	2013	1,500,000.00	
				(ix) Animansahun Isaac Adebawale	M. Phil Maths Education	University of Ibadan	2012	700,000.00	
							Total	6,650,000.00	
							Grand Total	8,150,000.00	
		Osun State College of Education, Ilesha	37,160,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		Osun State School of Health Technology, Ilesha	10,500,000.00						
			<u>Library Intervention</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Osun	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			YEARS 2008/2009 [MERGED]	<u>Year 2008 JSS Projects</u>					
		SPEB, Osun	117,000,000.00	(i) Construction of a Block of 3-Classrooms with Staff Room @ N8,671,189.40 and 60No 2-Seater Desk @ N1,140,000.10 Sets of Teachers Furniture (1 Table and 1 Chair with Arm Rest and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at United Methodist Grammar School (JS) Two and UD Grammar School (JS I) Oko Road, Ejigbo;	SUBEB/OSUN/ETF/08/01			20,013,000.00	On-going
			Jnr. Sec. School	(ii) Construction of a Block of 3-Classrooms with ½ Size Principal Office @ N7,587,871.19 and 80No 2-Seater Desk @ N1,520,000.00 1 Sets of Principal Furniture (1 Table and 1 Chair with Arm Rest and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at United Methodist Grammar School (JS) Community Grammar School (JS I) Tonkere Ayetoro of Ayedaade LGEA;	SUBEB/OSUN/ETF/08/02			9,132,621.19	
			Library Intervention	(iii) Construction of a Block of 3-Classrooms with Staff Room @ N8,671,189.40 and 60No 2-Seater Desk @ N1,140,000.10 Sets of Teachers Furniture (1 Table and 1 Chair with Arm Rest and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at Biladu Grammar School (JS) Ilesa and St. Philips Grammar School (JS I) Ile-Ife, Ife East ;	SUBEB/OSUN/ETF/08/03			20,117,378.80	
			5,000,000.00	(iv) Construction of a Block of 3-Classrooms with ½ Size Principal Office @ N7,587,871.19 and 80No 2-Seater Desk @ N1,520,000.00 1 Sets of Principal Furniture (1 Table with 3-drawers, 1 Chair with Arm Deck and 2 Visitor's Chairs for the Staff Room @ N247,500 All to ETF Standardized at omifunfun Community High School, Ife South LGEA all in Osun South East Sanatorial District of Osun State;	SUBEB/OSUN/ETF/08/04			9,132,621.19	
				Procurement of 36/38No 2-Seater Desk and 2 Sets of Teachers' Furniture (1 Table, 1 Chair) with Arm Rest, 2 Visitors Chairs) all To ETF Standardized at;					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(i) Araromi Aasa Community Primary School, Ifon (38 Units);	SUBEB/OSUN/ETF/09/220			739,000.00	
				(ii) CAC Primary School, Ifon (36 Units);	SUBEB/OSUN/ETF/09/221			703,000.00	
			<u>PRIMARY SCHOOL</u>	(iii) Egan-Aaje Community Primary School, Ifon (36 Units);	SUBEB/OSUN/ETF/09/222			703,000.00	
			150,000,000.00	(iv) Idiya Community Primary School, Ifon (36 Units);	SUBEB/OSUN/ETF/09/223			703,000.00	
				(v) Owode Community Primary School, Ifon Osun (36 Units);	SUBEB/OSUN/ETF/09/224			703,000.00	
				(vi) Asalu Community Primary School, Ekoru (36 Units);	SUBEB/OSUN/ETF/09/225			703,000.00	
			21,000,000.00	(vii) Nomadic Primary School, Ifon (36 Units) all in Orolu	SUBEB/OSUN/ETF/09/226			703,000.00	
				Procurement of 36/38No 2-Seater Desk and 2 Sets of Teachers' Furniture (1 Table, 1 Chair) with Arm Rest, 2 Visitors Chairs) all To ETF Standardized at;					
				(i) N. U. D Primary School, Isale Osun Osogbo (36 Units);	SUBEB/OSUN/ETF/09/227			739,000.00	
				(ii) Okanla Baptist Primary School A, Okanla Osogbo (36 Units);	SUBEB/OSUN/ETF/09/228			703,000.00	
				(iii) Apoun Baptist Primary School, Apoun Osogbo (36 Units);	SUBEB/OSUN/ETF/09/229			703,000.00	
				(iv) A. U. D Primary School A, Oke-Baale Osogbo (38 Units);	SUBEB/OSUN/ETF/09/230			739,000.00	
				(v) St. Andrews Primary School, Oke Baale Osogbo (36 Units);	SUBEB/OSUN/ETF/09/231			703,000.00	
				(vi) A.U.D Primary School, Gbanmi Osogbo (36 Units);	SUBEB/OSUN/ETF/09/232			703,000.00	
				(vii) L. A. Primary School, Ajara-Isale Osun Osogbo (36 Units) all in Osogbo LGEA;	SUBEB/OSUN/ETF/09/233			703,000.00	
				(viii) Administrative Charges/Contingencies				1,416,818.00	
								69,762,439.18	
								534,000,000.00	
								464,237,560.82	
				YEAR 2009 BOT SPECIAL INTERVENTION (APOSTOLIC PRIMARY SCHOOL OKE-IRO ILESHA OSUN STATE)					
			15,000,000.00	(i) Construction of a Block of 4-Classrooms	SUBEB/OSUN/BOT-SP/ETF/09/01			8,427,597.95	On-going
				(ii) Construction of 1 No. VIP Toilet	SUBEB/OSUN/BOT-SP/ETF/09/02			788,199.30	
				(iii) Construction of 44m Long Fence at 2.4m Height	SUBEB/OSUN/BOT-SP/ETF/09/03			2,079,866.25	
				(iv) Renovation of Block Dt	SUBEB/OSUN/BOT-SP/ETF/09/04			2,723,836.50	
				(v) Procurement of 100 No. 2-Seater Classroom Desk and 100 Nos. Extra Desks	SUBEB/OSUN/BOT-SP/ETF/09/05			609,000.00	
				(vi) Procurement of 10 No. Teachers Tables and Chairs and 1 No. Headmaster's Cabinet and Delivery Charges	SUBEB/OSUN/BOT-SP/ETF/09/06			371,500.00	
								15,000,000.00	
			2008/2009 Merged	Year 2008 Library Intervention JSS					
				(ii) Procurement of 1009Nos Various Volumes of Assorted					
			52,000,000.00	Books into 7Nos JSS in the State @ N714,206 each				4,999,442.00	Completed
				Year 2008 Library Intervention Primary Schools					
				(i) Procurement of 560 Volumes of Assorted Books into the					
				30Nos Primary School in the Staet @ N325,999 each				9,779,970.00	

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				(iii) Provision of 560 Library Furniture and Security to the 30Nos Schools above				11,214,000.00	
				<u>Year 2009 Library Intervention Primary Schools</u>					
				(i) Procurement of 560 Volumes of Assorted Books into the 30Nos Primary School in the State @ N325,999 each				9,779,970.00	
				(ii) Provision of 560 Library Furniture and Security to the 30Nos Schools above				11,214,000.00	
				Year 2009 Library Intervention JSS					
				(i) Procurement of 1009 Various Volumes of Assorted Books into 7Nos Junior Secondary Schools in the State @ N714,206 each				4,999,442.00	
				(ii) Bank Charges/Contingencies				13,176.00	
								<u>52,000,000.00</u>	
3	OYO	University of Ibadan	57,000,000.00						
				<u>Library Intervention</u>					
			10,500,000.00						
				<u>Staff Training & Dev.</u>					
-			50,000,000.00						
				<u>Year 2009 Special Intervention Project (SIP BATCH I)</u>					
			1	2A Rehabilitation of Veterinary Pathology Building	UNI/IBADAN/SIP/ETF/09/01			48,877,906.54	
			2	2B Rehabilitation of facilities in Veterinary Teaching	UNI/IBADAN/SIP/ETF/09/02			3,474,796.75	
			3	2C Rehabilitation of Veterinary Public Health Building	UNI/IBADAN/SIP/ETF/09/03			11,567,906.81	
			4	2D Rehabilitation of ARCIS Building	UNI/IBADAN/SIP/ETF/09/04			4,674,366.69	
			5	2E Rehabilitation of Institute of African Studies Building	UNI/IBADAN/SIP/ETF/09/05			21,775,030.07	
			6	Rehabilitation of Faculty of Pharmacy Building and Old 3A DLC	UNI/IBADAN/SIP/ETF/09/06			25,699,917.34	
			7	Rehabilitation of Pharmaceutics and Industrial 3B Pharmacy Building	UNI/IBADAN/SIP/ETF/09/07			18,394,506.25	
			8	3C Rehabilitation of Pharmacognosy Buildings	UNI/IBADAN/SIP/ETF/09/08			42,593,938.81	
			9	3D Rehabilitation of Open Distance Learning Buildings	UNI/IBADAN/SIP/ETF/09/09			34,326,684.00	
			10	3E Rehabilitation of Biochemistry Buildings	UNI/IBADAN/SIP/ETF/09/10			51,563,681.55	
			11	3F Rehabilitation of Anatomy Buildings	UNI/IBADAN/SIP/ETF/09/11			53,812,037.46	
			12	4A Rehabilitation of Clinical Sciences Building	UNI/IBADAN/SIP/ETF/09/12			99,472,152.02	
			13	Rehabilitation of Medical Microbiology and 4C Parasitology Building	UNI/IBADAN/SIP/ETF/09/13			7,515,580.22	
			14	5 Rehabilitation of Faculty of Education Buildings	UNI/IBADAN/SIP/ETF/09/14			146,092,334.55	
			15	6 Rehabilitation of Chemistry Buildings	UNI/IBADAN/SIP/ETF/09/15			136,229,541.02	
			16	7A Rehabilitation of Computer Science Building	UNI/IBADAN/SIP/ETF/09/16			29,399,311.80	

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		17	7B	Rehabilitation of Mathematics & Statistics Building	UNI/IBADAN/SIP/ETF/09/17			8,223,467.80	
		18	7C	Rehabilitation of Physics II Buildings	UNI/IBADAN/SIP/ETF/09/18			53,631,521.14	
		19	7D	Rehabilitation of Zoology Buildings	UNI/IBADAN/SIP/ETF/09/19			75,165,266.31	
		20		Rehabilitation of Existing Facilities in the Depts. of					
			7E	Botany and Microbiology	UNI/IBADAN/SIP/ETF/09/20			83,470,165.12	
		21	7F	Rehabilitation of Archeology Building	UNI/IBADAN/SIP/ETF/09/21			31,480,085.76	
		22	8A	Rehabilitation of Faculty of Arts Building	UNI/IBADAN/SIP/ETF/09/22			121,611,153.69	
		23	8B	Rehabilitation of Faculty of Law Building	UNI/IBADAN/SIP/ETF/09/23			28,539,559.89	
		24	8C	Rehabilitation of Faculty of Technology Building	UNI/IBADAN/SIP/ETF/09/24			20,121,525.48	
		25	9A	Rehabilitation of Social Sciences Faculty Buildings	UNI/IBADAN/SIP/ETF/09/25			54,478,654.31	
		26		Rehabilitation of Faculty of Agriculture and Forestry					
			9B	Buildings	UNI/IBADAN/SIP/ETF/09/26			98,607,350.50	
						TOTAL FOR BATCH 1 PROJECTS		<u>1,310,798,441.88</u>	
			<u>Year 2009 Special Intervention Project (SIP BATCH II)</u>						
				(i) Rehabilitation of Department of Pharmacology Building Lot 4 B	UNI/IBADAN/SIP/ETF/09/09			23,035,733.37	
				(ii) Construction of Virology Laboratory Lot 12A	UNI/IBADAN/SIP/ETF/09/31			25,748,478.66	
				(iii) Construction of a Block of Seminar Room and Offices for Industrial Training Centre Lot 13B	UNI/IBADAN/SIP/ETF/09/34			24,425,201.33	
				(iv) Construction of Faculty of Arts Library Lot 14B	UNI/IBADAN/SIP/ETF/09/36			26,812,283.93	
				(v) Construction of Farm Building at the Teaching and Research Farm Namely, Isolated Paddock, Dairy Buildings, Piggery, Polulty, Fish Pond Rehabilitation, Feed Mill Rehabilitation, Slaughter House, Goat and Sheep Houses Lot 9A	UNI/IBADAN/SIP/ETF/09/37			158,030,141.88	
				(vi) Construction of Teaching, Research and Student Residential Facilities at Universty Farms, Ile-Ogbo Lot 19B	UNI/IBADAN/SIP/ETF/09/38			59,248,549.85	
				(vii) Rehabilitation of Building for the Institute of Medical Research and Advanced Training at UCH Lot 20A	UNI/IBADAN/SIP/ETF/09/39			24,594,274.77	
				(viii) Rehabilitation of Oladele Ajose Building at UCH Lot 20B	UNI/IBADAN/SIP/ETF/09/40			21,887,329.87	
				(ix) Rehabilitation of Geology Buildings - Blocks A, B, & C Lot 21B	UNI/IBADAN/SIP/ETF/09/41			60,805,591.72	
								<u>424,587,585.38</u>	
		Ladoke Akintola University of Technology, Ogbomosho	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			<u>Staff Training & Dev.</u>						
			50,000,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		The Polytechnic Ibadan	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Federal School of Surveying, Oyo	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE)	37,160,000.00						
		Federal College of Education (Special) Oyo	37,160,000.00	(i) Construction of Geography & Economics Laboratory	FCE(S)OYO/ETF/09/01			23,041,432.00	On-going
				(ii) Construction of Chemistry Laboratory	FCE(S)OYO/ETF/09/02			9,658,051.80	
				(iii) Consultancy for Project 1 (Stages 1-3)				3,117,645.48	
				(iv) Consultancy for Project 2 (Stages 1-3)				1,342,870.72	
								<u>37,160,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00						
		Federal College of Agriculture Ibadan	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal College of Animal Health & Production Technology, Ibadan	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			3,420,000.00						
			YEARS 2008/2009 [MERGED]						
			Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008/2009 AST&D Intervention for Federal College of Animal Health and Production Technology, Ibadan						
			S/N	Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			i.	Olufunso Comfort Bosede	MBA Financial Management	Ladoke Akintola University, Ogbomoso	2011	500,000	
			ii.	Dr. Ajasin Folashade O.	Ph.D Wildlife Zoonoses	University of Ibadan	2012	1,500,000	
						Total (Locally i.e TL)		<u>2,000,000</u>	
		Federal College of forestry, Ibadan	10,500,000.00						
			<u>Library Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		Federal Co-operative College, Ibadan	20,500,000.00	(i) Construction of Entrepreneurial Study Centre	FCC/IBADAN/ETF/08-09/01			8,222,638.74	On-going
			2008/2009 Merged	(ii) Procurement of the Furniture to the Entrepreneurial Study Centre	FCC/IBADAN/ETF/08-09/02			549,572.00	
				(iii) Procurement of Equipment to the Entrepreneurial Study Centre	FCC/IBADAN/ETF/08-09/03			1,637,800.00	
				(iv) Procurement of Academic Staff Office Furniture for the ETF 2007 Projects	FCC/IBADAN/ETF/08-09/04			3,020,929.00	
				(v) Procurement and Installation of 1 No. 40KVA Wilson Soundproof Perkin Gen. Set	FCC/IBADAN/ETF/08-09/05			2,254,058.00	
				(vi) Procurement of Resource Centre Equipment	FCC/IBADAN/ETF/08-09/06			2,466,000.00	
				(vii) Procurement of 60 Nos. Non-Detachable Lecture Chairs and Tables @N34,638.71 each	FCC/IBADAN/ETF/08-09/07			2,078,322.16	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(viii) Bank Charges				270,680.10	
								<u>20,500,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of Various Library Equipment				<u>1,821,577.00</u>	On-going
			YEARS 2008/2009 [MERGED]	(ii) Procurement of Various Volumes of Assorted Books				102,660.00	
				(iii) Bank Charges/ Contingencies				75,763.00	
								<u>2,000,000.00</u>	
			Staff Training & Dev.						
			1,770,000.00						
		SSE, Oyo	117,000,000.00	(i) Construction of a Block 3-Classrooms with Store at Community Senior High School 1, Ayekale Saki – Saki West LGA;	SSE/OYO/ETF/09/01			7,506,516.00	Completed
				(ii) Construction of a Block 3-Classrooms with Store at Okaka Community Grammar School, Okaka – Itesiwaju	SSE/OYO/ETF/09/02			7,506,516.00	
				(iii) Construction of a Block 3-Classrooms with Store at Soun					
				High School III, Ogbomosho, Ogbomosho North LGA;	SSE/OYO/ETF/09/03			7,506,516.00	
				(iv) Construction of a Block 3-Classrooms with Store at Muslim Senior Secondary Grammar School, Oremoje Iseyin, Iseyin LGA;	SSE/OYO/ETF/09/04			7,506,516.00	
				(v) Construction of a Block 3-Classrooms with Store at Ibadan City Academy (Senior) School, Ibadan, Ibadan South East LGA;	SSE/OYO/ETF/09/05			7,506,516.00	
				(vi) Construction of a Block 3-Classrooms with Store at Oladipo					
				alayande school of science, Ibadan, Ibadan South West LGA;	SSE/OYO/ETF/09/06			7,506,516.00	
				(vii) Construction of a Block 3-Classrooms with Store at ADS					
				Senior High School, Eleyele – Ibadan, Ibadan North West LGA;	SSE/OYO/ETF/09/07			7,506,516.00	
				(viii) Construction of a Block 3-Classrooms with Store at Army Barracks Senior Grammar School, Letmauk Barracks, Mokola, Ibadan;	SSE/OYO/ETF/09/08			7,506,516.00	
				(ix) Construction of a Block 3-Classrooms with Store at Orogun					
				Grammar School Senior 2, Kajorepo, Akinyele LGA;	SSE/OYO/ETF/09/09			7,506,516.00	
				(x) Construction of a Block 3-Classrooms with Store at Elekuro Senior High School 3, Elekuro, Ona Ara LGA;	SSE/OYO/ETF/09/10			7,506,516.00	
				(xi) Construction of a Block 3-Classrooms with Store at Community High School. Idewure, Ogo Oluwa LGA;	SSE/OYO/ETF/09/11			7,506,516.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xii) Construction of a Block 3-Classrooms with Store at Ladigbolu Grammar School II, Oyo, Oyo West LGA;	SSE/OYO/ETF/09/12			7,506,516.00	
				(xiii) Procurement of 1,200 Sets of ETF Standardized 2-Seater Desk @ N15,800.00;	SSE/OYO/ETF/09/13			18,960,000.00	
				(xiv) Procurement of 300 Pairs of Teachers' Tables & Chairs @ N20,500.00;	SSE/OYO/ETF/09/14			6,150,000.00	
				(xv) Administrative and Bank Charges				1,811,808.00	
								<u>117,000,000.00</u>	
			Library Intervention						
			5,600,000.00						
			<u>2009 ETF BOT – SPECIAL INTERVENTION (IN IGBO ELERIN GRAMMAR SCHOOL, IBADAN):</u>						
			100,000,000.00	(i) Rehabilitation of Dining Hall with Kitchen;	SSE/OYO/ETF/BOT-SP/09/01			4,967,030.00	On-going
				(ii) Rehabilitation of Male Hostel A with Toilet and Bathroom;	SSE/OYO/ETF/BOT-SP/09/02			2,661,761.03	
				(iii) Rehabilitation of Male Hostel B with Toilet and Bathroom;	SSE/OYO/ETF/BOT-SP/09/03			5,151,016.50	
				(iv) Rehabilitation of Female Hostel with Toilet and Bathrooms;	SSE/OYO/ETF/BOT-SP/09/04			7,211,106.00	
				(v) Rehabilitation of a Block of 2No 4-Bedroom Flat (Block D) Staff Residence;	SSE/OYO/ETF/BOT-SP/09/05			2,475,847.50	
				(vi) Rehabilitation of a Block of 2-Bedroom Flat (Block H) Staff Residence;	SSE/OYO/ETF/BOT-SP/09/06			1,070,078.63	
				(vii) Rehabilitation of a Block of 4-Bedroom Storey Building Staff Residence;	SSE/OYO/ETF/BOT-SP/09/07			1,265,575.50	
				(viii) Rehabilitation of a Block of 4-Rooms with Garage;	SSE/OYO/ETF/BOT-SP/09/08			1,653,629.25	
				(ix) Rehabilitation of a Principal's Lodge;	SSE/OYO/ETF/BOT-SP/09/09			2,454,784.50	
				(x) Rehabilitation of a Block of 6-Classrooms;	SSE/OYO/ETF/BOT-SP/09/10			4,848,186.00	
				(xi) Rehabilitation of SS 1 Block;	SSE/OYO/ETF/BOT-SP/09/11			2,535,949.50	
				(xii) Rehabilitation of Technical Workshop;	SSE/OYO/ETF/BOT-SP/09/12			5,603,020.50	
				(xiii) Rehabilitation of Administrative Block	SSE/OYO/ETF/BOT-SP/09/13			3,589,467.00	
				(xiv) Rehabilitation of JS 1 Block;	SSE/OYO/ETF/BOT-SP/09/14			3,949,652.75	
				(xv) Rehabilitation of SS 3 & Library Block;	SSE/OYO/ETF/BOT-SP/09/15			5,363,473.50	
				(xvi) Rehabilitation of Physics & Chemistry Laboratory;	SSE/OYO/ETF/BOT-SP/09/16			3,211,960.50	
				(xvii) Rehabilitation of Biology Laboratory;	SSE/OYO/ETF/BOT-SP/09/17			1,767,045.20	
				(xviii) External Electrification;	SSE/OYO/ETF/BOT-SP/09/18			9,100,000.00	
				(xix) Supply and Install 2No 100mm Diameter Prefabricated Goal Post on the Sports Field;	SSE/OYO/ETF/BOT-SP/09/19			350,000.00	
				(xx) Provision of 3No Wells with Concrete Rings & Connection to Existing Water Tank including Pumping Machine;	SSE/OYO/ETF/BOT-SP/09/20			1,500,000.00	
				(xxi) Renovation of 5No Toilets;	SSE/OYO/ETF/BOT-SP/09/21			1,928,360.50	
				(xxii) Construction of Perimeter Fence and Gate (for School, Hostel and Staff Quarters);	SSE/OYO/ETF/BOT-SP/09/22			8,161,026.50	
				(xxiii) Procurement of Various Items for Hostels and Kitchen As per Submission;	SSE/OYO/ETF/BOT-SP/09/23			6,036,180.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxiv) Procurement of 38No Sets of Teachers' Tables and Chairs With Leather Covering @ N20,500.00;	SSE/OYO/ETF/BOT-SP/09/24			779,000.00	
				(xxv) Procurement of 275No Sets of Student Desks and Chairs Of Plywood and Hollow Steel Pipe @ N15,300.00;	SSE/OYO/ETF/BOT-SP/09/25			4,207,500.00	
				(xxvi) Provision of Furnishing Items for Intro-Tech Workshop, Physics, Chemistry and Biology Laboratories;	SSE/OYO/ETF/BOT-SP/09/26			6,938,300.00	
				(xxvii) Administrative/Bank Charges				1,220,049.14	
								<u>100,000,000.00</u>	
			Jnr. Sec. School						
		SPEB, Oyo	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			165,000,000.00						
			Library Intervention						
			23,100,000.00						
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
			Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for Adekunle Ajasin University, Akungba-Akoko for Overseas Training.						
			S/N	Candidate	Programme/ period of Traing	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
				i. Oshodi Boluwaji	Ph.D Linguistics	University Malaysia, Sarawak	2013	4,321,540.00	
				ii. Olorunfemi, Doreen Yemisi	Ph.D Information Studies	University of Zululand	2013	7,818,100.83	
							TOTAL	<u>12,139,640.83</u>	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal University of Tech. Akure	57,000,000.00						
				<u>Library Intervention</u>					
			10,500,000.00						
				Staff Training & Dev.					
			50,000,000.00						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	38,340,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				Staff Training & Dev.					
			25,000,000.00						
		Adeyemi College of Education, Ondo	37,160,000.00						
				<u>Library Intervention</u>					
			5,000,000.00						
				Staff Training & Dev.					
			15,000,000.00						
		Federal College of Agriculture, Akure	10,500,000.00						
				<u>Library Intervention</u>					
			1,000,000.00						
				Staff Training & Dev.					

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

<u>South-West Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			1,770,000.00						
		SSE, Ondo	117,000,000.00						
			Library Intervention						
			5,000,000.00						
		SPEB, Ondo	117,000,000.00						
			Library Intervention						
			5,000,000.00						
			PRIMARY SCHOOL						
			90,000,000.00						
			Library Intervention						
			12,600,000.00						
5	EKITI	University of Ado-Ekiti	57,000,000.00						
			Library Intervention						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Fed. Polytechnic, Ado-Ekiti	38,340,000.00						
			Library Intervention						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		COE, Ikere-Ekiti							
			Library Intervention						
			8,680,000.00	i) Procurement of 630nos of Volume of Various Books from various Publishers				4,329,993.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			2008/2009 Merged	ii) Procurement of 24nos Double sided Library Steel Shelves 7" x 6" x 3" wide x 16 with top down and side panels with range indicators @ N96,500.00 each.				2,316,000.00	
				iii) Procurement of 6nos all steel periodical display racks 170cm single sided with 5 slopping side trays @ N79,900.00 each				479,400.00	
				(iv) Procurement of 2nos photocopying sharp digital AR 5320 Machines, kits and delivery and installation charges				1,011,000.00	
				v) 5% VAT on Equipment (Items ii – iv)				190,320.00	
				vi) Contingency				353,287.00	
								8,680,000.00	
			Staff Training & Dev.						
			15,000,000.00						
		SSE, Ekiti	111,700,000.00						
			Library Intervention						
			500,000.00						
		SPEB, Ekiti	394,000,000.00	(i) Construction of a Block of 3-Classrooms at Federal Staff School, Ado-Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/01			5,500,000.00	On-going
			2008/2009 Merged	(ii) Construction of a block of 3-classrooms at Ejimo Community P/S Ikere Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/02			5,500,000.00	
				(iii) Construction of a block of 3-classrooms at St. Joseph Catholic P/S, Ido Osi LGEA;	SUBEB/EKITI/ETF/08-09/03			5,500,000.00	
				(iv) Construction of a block of 3-classrooms at St. Luke's Ang. P/S Ikoro-Ekiti Ijero LGEA;	SUBEB/EKITI/ETF/08-09/04			5,500,000.00	
			PRIMARY School	(v) Construction on a block of 3-classrooms at St. Patrick's P/S, Oke Ayedun, Ikole LGEA;	SUBEB/EKITI/ETF/08-09/05			5,500,000.00	
			80,000,000.00	(vi) Construction of a block of 3-classrooms at All Saint's CAC P/S Ikun-Ekiti Moba LGEA;	SUBEB/EKITI/ETF/08-09/06			5,500,000.00	
				(vii) Construction of a block of 3-classrooms at St. Peter's CA PS Igede Irepodun/Ifelodun LGEA;	SUBEB/EKITI/ETF/08-09/07			5,500,000.00	
				(viii) Consruction of a block of 3-classrooms at St. Patrick's P/S Ilawe Ekiti, Ekiti South West LGEA;	SUBEB/EKITI/ETF/08-09/08			5,500,000.00	
				(ix) Construction of a block of 3-classrooms at Celestial P/S Aisegba Gbonyin LGEA;	SUBEB/EKITI/ETF/08-09/09			5,500,000.00	
			Library Intervention	(x) Construction of a block of 3-classrooms at Christ Light P/S Aramoko Ekiti, Ekiti West LGEA;	SUBEB/EKITI/ETF/08-09/10			5,500,000.00	
			5,000,000.00	(xi) Construction of a block of 3-classrooms at St. John's CAC P/S Ise, Ise/Orun LGEA;	SUBEB/EKITI/ETF/08-09/11			5,500,000.00	
				(xii) Construction of a block of 3-classrooms at Community P/S Oke-Seri Emure-Ekiti, Emure LGEA;	SUBEB/EKITI/ETF/08-09/12			5,500,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			Library Intervention	(xiii) Constrtuction of a block of 3-classrooms at Orimolade C & S P/S Ilupeju Ekiti, Oye;	SUBEB/EKITI/ETF/08-09/13			5,500,000.00	
			11,200,000.00	(xiv) Construction of a block of 3-classrooms at AUD P/S Iludofin Omuo, Ekiti East LGEA;	SUBEB/EKITI/ETF/08-09/14			5,500,000.00	
				(xv) Construction of a block of 3-classrooms at Ado Grammar P/S Ado LGEA;	SUBEB/EKITI/ETF/08-09/15			5,500,000.00	
				(xvi) Construction of a block of 3-classrooms at CAC P/S Kota Omuo, Ekiti East LGEA;	SUBEB/EKITI/ETF/08-09/16			5,500,000.00	
				(xvii) Construction of a block of 3-classrooms at St. Bartholomew P/S Ogotun Ekiti South West LGEA;	SUBEB/EKITI/ETF/08-09/17			5,500,000.00	
				(xviii) Construction of a block of 3-classrooms at St. Micheal United P/S Aramoko Ekiti West LGEA;	SUBEB/EKITI/ETF/08-09/18			5,500,000.00	
				(xix) Construction of a block of 3-classrooms at Community P/S Ibeji Emure, Emure Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/19			5,500,000.00	
				(xx) Construction of a block of 3-classrooms at C & S Aisegba Gbonyin LGEA;	SUBEB/EKITI/ETF/08-09/20			5,500,000.00	
				(xxi) Construction of a block of 3-classrooms at Ajowa Comm. P/S Ido Ekiti, Ido Osi LGEA;	SUBEB/EKITI/ETF/08-09/21			5,500,000.00	
				(xxii) Construction of a block of 3-classrooms at CAC P/S Ijero Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/22			5,500,000.00	
				(xxiii) Construction of a block of 3-classrooms at St. Matthew P/S Uro Ikere, Ikere Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/23			5,500,000.00	
				(xxiv) Construction of a block of 3 classrooms at Community P/S Itapaji, Ikole Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/24			5,500,000.00	
				(xxv) Construction of a bolck of 3-classrooms at St. Barnabas P/S Ise, Ise/Orun LGEA;	SUBEB/EKITI/ETF/08-09/25			5,500,000.00	
				(xxvi) Construction of a block of 3-classrooms at St. Peter's P/S Otun, Moba LGEA;	SUBEB/EKITI/ETF/08-09/26			5,500,000.00	
				(xxvii) Construction of ablock of 3-classrooms at CAC P/S Igede Irepodun/Ifelodun LGEA;	SUBEB/EKITI/ETF/08-09/27			5,500,000.00	
				(xxviii) Construction of ablock of 3-classrooms at St. Martins P/S Isan, Oye LGEA;	SUBEB/EKITI/ETF/08-09/28			5,500,000.00	
				(xxix) Construction of a VIP Toilet @ N750,000 at Govt College (Jnr) Efon LGEA;	SUBEB/EKITI/ETF/08-09/29			1,500,000.00	
				(xxx) Construction of a 2 VIP Toilet @ N750,000 at St. John P/S Uye, Ilejemeje LGEA;	SUBEB/EKITI/ETF/08-09/30			750,000.00	
				(i) Construction of a 2 VIP Toilet @ N750,000 at Our Saviour's Focus Schl. Orin-Odo Ikole LGEA;	SUBEB/EKITI/ETF/08-09/31			750,000.00	
				(ii) Construction of a 2 Units of 4 Hole VIP Toilet @ N750,000 at St. Patrick's Catho. P/S Efon LGEA;	SUBEB/EKITI/ETF/08-09/32			750,000.00	
				(iii) Construction of a 2 Units of 4 Hole VIP Toilet @ N750,000 At St. Michael P/S Surulere I Efon LGEA;	SUBEB/EKITI/ETF/08-09/33			750,000.00	
				(iv) Construction of a 2 Units of 4 Hole VIP Toilet @ N750,000 at Comm. P/S Eda Oniyo Ilejemeje LGEA	SUBEB/EKITI/ETF/08-09/34			750,000.00	
				(v) Construction of a 2 Units of 4 Hole VIP Toilet @N750,000 at St. Michael United P/S Aramoko Ilejemeje LGEA;	SUBEB/EKITI/ETF/08-09/35			750,000.00	
				(vi) Construction of a Computer Library Block at Ado Grammar School, (JNR) Ado LGEA;	SUBEB/EKITI/ETF/08-09/36			4,921,194.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(vii) Construction of a Computer Library Block At Grist Girls Jnr. High Sch. Ado LGEA;	SUBEB/EKITI/ETF/08-09/37			4,921,194.00	
				(viii) Construction of a Computer Library Block at Baptist Jnr. Grammar Sec. Schl, Ado Ekiti LGEA	SUBEB/EKITI/ETF/08-09/38			4,921,194.00	
				(ix) Construction of a Computer Library Block at AUD Jnr. Grammar Sec. Schl, Ado Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/39			4,921,194.00	
				(x) Construction of a Computer Library Block At Ado Grammar Sch, Ado Ekiti LGEA;	SUBEB/EKITI/ETF/08-09/40			4,921,194.00	
				(xi) Construction of a Computer Library Block at Orisunbare Comm. Jnr. Ijero Ekiti (Central) LGEA;	SUBEB/EKITI/ETF/08-09/41			4,921,194.00	
				(xii) Construction of a Computer Library Block at Ile Ona Comm. Jnr. Aramoko (Central) LGEA	SUBEB/EKITI/ETF/08-09/42			4,921,194.00	
				(xiii) Construction of a Computer Library Block at Ekiti Baptist Jnr. Igebe (Central) LGEA	SUBEB/EKITI/ETF/08-09/43			4,921,194.00	
				(xiv) Construction of a Computer Library Book at Erin Ayonigba Jnr. Erijiyan (Central) LGEA	SUBEB/EKITI/ETF/08-09/44			4,921,194.00	
				(xv) Construction of a Computer Library Block at CAC Jnr. Grammar Sch, Ijero (Central) LGEA	SUBEB/EKITI/ETF/08-09/45			4,921,194.00	
				(xvi) Construction of a Computer Library Block at Eporo Jnr. High Sch (South) LGEA	SUBEB/EKITI/ETF/08-09/46			4,921,194.00	
				(xvii) Construction of a Computer Library Block at United Jnr. High Sch. Ilawe (South) LGEA;	SUBEB/EKITI/ETF/08-09/47			4,921,194.00	
				(xviii) Construction of a Computer Library Block at Irepodun Jnr. High Sch, Ikere Ekiti (South);	SUBEB/EKITI/ETF/08-09/48			4,921,194.00	
				(xix) Construction of a Computr Library Block at Comm Jnr. High Sch, Kota Omuo (South) LGEA;	SUBEB/EKITI/ETF/08-09/49			4,921,194.00	
				(xx) Construction of a Computer Library Block at Obada Jnr. High Sch, Ise (South) LGEA;	SUBEB/EKITI/ETF/08-09/50			4,921,194.00	
				(xxi) Construction of a Computer Library Block at Usi Jnr. High Sch, Usi Ekiti (North) LGEA	SUBEB/EKITI/ETF/08-09/51			4,921,194.00	
				(xxii) Construction of a Computer Library Block at Comprehensive Jnr. High Sch. Otun Ekiti (North) LGEA	SUBEB/EKITI/ETF/08-09/52			4,921,194.00	
				(xxiii) Construction of a Computer Library Block at Odundun Comm. Jnr. High Sch, Ayedun (North) LGEA	SUBEB/EKITI/ETF/08-09/53			4,921,194.00	
				(xxiv) Construction of a Computer Library Block at Sun Comm. Jnr. High Sch Osin (North) LGEA	SUBEB/EKITI/ETF/08-09/54			4,921,194.00	
				(xxv) Construction of a Computr Library Block at Ojo-Ugbole Jnr. High Sch. Igbole (North) LGEA	SUBEB/EKITI/ETF/08-09/55			4,921,194.00	
				(xxvi) Construction of a Computer Library Block at CAC Jnr. High Sch. Ado (Capital)LGEA	SUBEB/EKITI/ETF/08-09/56			4,921,194.00	
				(xxvii) Construction of a Computer Library Block at Iworoko Jnr. High Sch. Iworoko (Capital) LGEA	SUBEB/EKITI/ETF/08-09/57			4,921,194.00	
				(xxviii) Construction of a Computer Library Block at Muslim Jnr. High Sch. Ado (Capital) LGEA	SUBEB/EKITI/ETF/08-09/58			4,921,194.00	
				(xxix) Construction of a Computer Library Block at All Souls Ang. Jnr. High Sch. Ado (Capital) LGEA	SUBEB/EKITI/ETF/08-09/59			4,921,194.00	
				(xxx) Construction of a Computer Library Block at Ang. Jnr. High Sch. Ado (Capital) LGEA	SUBEB/EKITI/ETF/08-09/60			4,921,194.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(i) Construction of a Computer Library Block at Babatope Memo. Jnr High Schl, Ikoko-Ekiti (Central Senatorial)	SUBEB/EKITI/ETF/08-09/61			4,921,194.00	
				(ii) Construction of a Computer Library Block at CAC Jnr. High Sch. Efon (Central Senatorial)	SUBEB/EKITI/ETF/08-09/62			4,921,194.00	
				(iii) Construction of a Computer Library Block at Ajinare Jnr. High Sch, Ido-Ile (Central Senatorial)	SUBEB/EKITI/ETF/08-09/63			4,921,194.00	
				(iv) Construction of a Computer Library Block at Are/Afao Jnr. High Sch (Central Senatorial)	SUBEB/EKITI/ETF/08-09/64			4,921,194.00	
				(v) Construction of a Computer Library Block at Ipoti Jnr. High Sch (Central Senatorial)	SUBEB/EKITI/ETF/08-09/65			4,921,194.00	
				(vi) Construction of a Computer Library Block at Alarelu Jnr. High Sch, Igbara-Odo (South Senatorial)	SUBEB/EKITI/ETF/08-09/66			4,921,194.00	
				(vii) Construction of a Computer Library Block at Akinluse Jnr. High Sch, Ise (South Senatorial)	SUBEB/EKITI/ETF/08-09/67			4,921,194.00	
				(viii) Construction of a Computer Library Block at Methodist Jnr. High Sch, Isinbode (South Senatorial)	SUBEB/EKITI/ETF/08-09/68			4,921,194.00	
				(ix) Construction of a Computer Library Block at Ijaloke Jnr High Sch. Emure (South Senatorial)	SUBEB/EKITI/ETF/08-09/69			4,921,194.00	
				(x) Construction of a Computer Library Block at United Jnr. High Sch. Ise (South Senatorial)	SUBEB/EKITI/ETF/08-09/70			4,921,194.00	
				(xi) Construction of a Computer Library Block at Ayede Jnr. High Sch, Ayede (North Senatorial)	SUBEB/EKITI/ETF/08-09/71			4,921,194.00	
				(xii) Construction of a Computer Library Block at Egbeoba Jnr. High Sch, Ikole (North Senatorial)	SUBEB/EKITI/ETF/08-09/72			4,921,194.00	
				(xiii) Construction of a Computer Library Block at Moba Grammar Jnr. High Sch. Otun (North Senatorial)	SUBEB/EKITI/ETF/08-09/73			4,921,194.00	
				(xiv) Construction of a Computer Library Block at Elo Grammar Jnr. High Sch, Ayetoro (North Senatorial)	SUBEB/EKITI/ETF/08-09/74			4,921,194.00	
				(xv) Construction of a Computer Library Block at Comm. Jnr. High Sch. Ayegbaju (North Senatorial)	SUBEB/EKITI/ETF/08-09/75			4,921,194.00	
				(xvi) Construction of a Computer Library Block at Esure Jnr. High Sch. Esure (Central Senatorial)	SUBEB/EKITI/ETF/08-09/76			4,921,194.00	
				(xvii) Construction of a Computer Library Block at Itapaji Jnr. High Sch. Itapaji (North Senatorial)	SUBEB/EKITI/ETF/08-09/77			4,921,194.00	
				(xviii) Construction of VIP Toilet at Ado Grammar Sch Ado LGEA	SUBEB/EKITI/ETF/08-09/78			750,000.00	
				(xix) Construction of VIP Toilet at Christ Girls Jnr. High Sch. Ado Ekiti LGEA	SUBEB/EKITI/ETF/08-09/79			750,000.00	
				(xx) Construction of VIP Toilet at Baptist Jnr. Gramm Sec Sch, Ado Ekiti LGEA	SUBEB/EKITI/ETF/08-09/80			750,000.00	
				(xxi) Construction of VIP Toilet at AUD Jnr. Gramm Sch., Ado Ekiti LGEA	SUBEB/EKITI/ETF/08-09/81			750,000.00	
				(xxii) Construction of VIP Toilet at Orisunbare Comm Jnr Sch. Ijero (Central)	SUBEB/EKITI/ETF/08-09/82			750,000.00	
				(xxiii) Construction of VIP Toilet at Ile Ona Comm Jnr. Sch Aramoko (Central)	SUBEB/EKITI/ETF/08-09/83			750,000.00	
				(xxiv) Construction of VIP Toilet at Ekiti Baptist Jnr Sch Igede (Central)	SUBEB/EKITI/ETF/08-09/84			750,000.00	

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				(xxv) Construction of VIP Toilet at Muslim Jnr Sch., Ado Ekiti (Central Senatorial)	SUBEB/EKITI/ETF/08-09/85			750,000.00	
				(xxvi) Construction of VIP Toilet at Ijakole Jnr Sch Emure (South Senatorial)	SUBEB/EKITI/ETF/08-09/86			750,000.00	
				(xxvii) Construction of VIP Toilet at United Jnr Sch, Ilawe (South Senatorial)	SUBEB/EKITI/ETF/08-09/87			750,000.00	
				(xxviii) Construction of VIP Toilet at Eleyo Jnr Sch., Ikere Ekiti (South Senatorial)	SUBEB/EKITI/ETF/08-09/88			750,000.00	
				(xxix) Construction of VIP Toilet at Comm Jnr. Sch. Kota Omuo (South Senatorial)	SUBEB/EKITI/ETF/08-09/89			750,000.00	
				(xxx) Construction of VIP Toilet at Usi Jnr. Sch Usi Ekiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/90			750,000.00	
				(i) Construction of VIP Toilet at Comp Jnr Sch Otun kiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/91			750,000.00	
				(ii) Construction of VIP Toilet at Obalatan Jnr Sch Ilupeju (North Senatorial)	SUBEB/EKITI/ETF/08-09/92			750,000.00	
				(iii) Construction of VIP Toilet at Osin Jnr. Sch. Osin (North Senatorial)	SUBEB/EKITI/ETF/08-09/93			750,000.00	
				(iv) Construction of VIP Toilet at CAC Jnr Sch. Ado Ekiti (Capital)	SUBEB/EKITI/ETF/08-09/94			750,000.00	
				(v) Construction of VIP Toilet at AUD Jnr. Sch., Ado Ekiti (Capital)	SUBEB/EKITI/ETF/08-09/95			750,000.00	
				(vi) Construction of VIP Toilet at Muslim Jnr. Sch., Ado Ekiti (Capital)	SUBEB/EKITI/ETF/08-09/96			750,000.00	
				(vii) Construction of VIP Toilet at All Souls Ang. Jnr Sch., Ado Ekiti (Capital)	SUBEB/EKITI/ETF/08-09/97			750,000.00	
				(viii) Construction of VIP Toilet at babatope Memo Jnr. Sch., Ikoro Ekiti (Central Senatorial)	SUBEB/EKITI/ETF/08-09/98			750,000.00	
				(ix) Construction of VIP Toilet at CAC Jnr Sch., Efon (Central Senatorial)	SUBEB/EKITI/ETF/08-09/99			750,000.00	
				(x) Construction of VIP Toilet at Ajinare Jnr. Sch., Ido-Ile (Central Senatorial)	SUBEB/EKITI/ETF/08-09/100			750,000.00	
				(xi) Construction of VIP Toilet at Are/Afao Jnr Sch (Central Senatorial)	SUBEB/EKITI/ETF/08-09/101			750,000.00	
				(xii) Construction of VIP Toilet at Alarelu Jnr Sch., Igbara-Odo (South Senatorial)	SUBEB/EKITI/ETF/08-09/102			750,000.00	
				(xiii) Construction of VIP Toilet at Akinluse Jnr Sch. Ise (South Senatorial)	SUBEB/EKITI/ETF/08-09/103			750,000.00	
				(xiv) Construction of VIP Toilet at Methodist Jnr. Sch., Isinbode (South Senatorial)	SUBEB/EKITI/ETF/08-09/104			750,000.00	
				(xv) Construction of VIP Toilet at Ise Comp. Jnr. Sch., Ise Ekiti (South Senatorial)	SUBEB/EKITI/ETF/08-09/105			750,000.00	
				(xvi) Construction of VIP Toilet at Ayede Jnr. Sch. Ayede Ekiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/106			750,000.00	
				(xvii) Construction of VIP Toilet at Egbeoba Jnr Sch., Ikole Ekiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/107			750,000.00	
				(xviii) Construction of VIP Toilet at Moba Gramm Jnr. Sch Otun Ekiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/108			750,000.00	

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				(xix) Construction of VIP Toilet at Elo Jnr. High Sch., Ayetoro Ekiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/109			750,000.00	
				(xx) Construction of VIP Toilet at Ayeode Jnr. High Sch., Ayeode Ekiti (North Senatorial)	SUBEB/EKITI/ETF/08-09/110			750,000.00	
				(xxi) Admin and Bank Charges				2,560,000.00	
								<u>394,000,148.00</u>	
6	LAGOS	Lagos State University, Ojo	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		University of Lagos, Akoka	57,000,000.00						
			<u>Library Intervention</u>						
			10,500,000.00						
			Staff Training & Dev.						
			50,000,000.00						
		Yaba College of Technology	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
			Staff Training & Dev.						
			25,000,000.00						
		Yaba College of Technology	<u>2009 ETF BOT – SPECIAL INTERVENTION (IN YABA COLLEGE OF TECHNOLOGY):</u>						
			100,000,000.00	(i) Procurement of various Audio-Visual Equipment for the Library Lot 1A	YCT/SIP/ETF/09/01			3,906,100.00	On-going

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				(ii) Procurement of 1 No. Polar 72 Electric Guillotine Machine for Trimming books Lot 1B	YCT/SIP/ETF/09/02			1,623,500.00	
				(iii) Procurement of 1090 No. Volumes of 592 Titles of Various Disciplines Lot 2A	YCT/SIP/ETF/09/03			14,708,978.29	
				(iv) Procurement of E-books under 36 different sub-heads Lot 2B	YCT/SIP/ETF/09/04			15,634,651.00	
				(v) Procurement of Local Journals Lot 2C	YCT/SIP/ETF/09/05			1,575,000.00	
				(vi) Procurement of 850 No. Library Chairs of Patented Steel Frame of Study foundation protected with powder coated weather resistant frames @N22,000 Lot 3	YCT/SIP/ETF/09/06			17,000,000.00	
				(vii) Procurement of various items of library furniture comprising different shapes of library reading tables; Metal Book Shelves; Metal journal Shelves; Metal Book Trolley; Kikalong Step Stools; Steel Book Support and Catalogue Cabinet Lot 4	YCT/SIP/ETF/09/07			19,307,000.00	
				(viii) Procurement and installation of 55 No. Interactive Electronic white Boards as Learning Platforms with over 200 slides; waterproof; scratchproof for all Departments Lot 5	YCT/SIP/ETF/09/08			48,675,000.00	
				(ix) Procurement, installation and commissioning of various equipment for the Department Food Technology Lot 6A	YCT/SIP/ETF/09/09			35,200,000.00	
				(x) Procurement, installation and commissioning of various equipment for the Department of Metallurgical Engineering Lot 7	YCT/SIP/ETF/09/10			97,688,144.00	
				(xi) Procurement, installation and commissioning of various equipment for Computer Engineering Department Lot 8	YCT/SIP/ETF/09/11			30,978,000.00	
				(xii) Procurement, installation and commissioning of various equipment for Electrical/Electronics Engineering Department Lot 9A	YCT/SIP/ETF/09/12			33,154,400.00	
				(xiii) Construction of High Voltage Demonstration Power Laboratory for Electrical Engineering Lot 9B	YCT/SIP/ETF/09/13			6,325,596.00	
				(xiv) Procurement, Installation and commissioning of various Equipment for Industrial Maintenance and Mechanical Engineering Lot 10	YCT/SIP/ETF/09/14			26,000,000.00	
				(xv) Procurement, Installation and commissioning of various Equipment for Centre for Entrepreneurship Lot 11	YCT/SIP/ETF/09/15			11,400,000.00	
								<u>363,176,369.29</u>	
		Lagos Polytechnic, Isolo	38,340,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						

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			Staff Training & Dev. 25,000,000.00						
		FCE (Technical) Akoka	37,160,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		Adeniran Ogunsanya COE, Ijanikin	37,160,000.00						
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton)	98,160,000.00	(i) Construction of Science Block	MOCPE/EPE/LAGOS/ETF/06-09/01			54,949,147.49	Completed
			2006/2007/ 2008/2009 Merged	(ii) Construction of Block of Classrooms and offices	MOCPE/EPE/LAGOS/ETF/06-09/02			18,000,000.00	
				(iii) Construction of Piggery Block	MOCPE/EPE/LAGOS/ETF/06-09/03			6,832,552.00	
				(iv) Construction of Poultry Block	MOCPE/EPE/LAGOS/ETF/06-09/04			6,890,000.00	
				(v) Procurement of 50 Sets of Classroom Furniture @N100,000.00	MOCPE/EPE/LAGOS/ETF/06-09/05			4,800,000.00	
				(vi) Procurement of 15 Seater Toyota Bus	MOCPE/EPE/LAGOS/ETF/06-09/06			5,000,000.00	
				(vi) Fabrication of of Poultry Cages	MOCPE/EPE/LAGOS/ETF/06-09/07			1,688,300.51	
								<u>98,160,000.00</u>	
			<u>Library Intervention</u> 5,000,000.00						
			Staff Training & Dev. 15,000,000.00						
		Federal College of Fishries & Marine Technology V/I, Lagos	10,500,000.00						

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			<u>Library Intervention</u>						
			3,300,000.00	(i) Procurement of 498 volumes of Assorted Textbooks of various titles				<u>3,300,000.00</u>	Completed
			2007/2008/2009 Merged						
			<u>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2009 AST&D Intervention for Federal College of Fisheries & Marine Technology, Victoria Island Lagos for Local Training</u>						
				Candidate	Programme/period of Training	Institution where Training is Tenable	Expected date of completion of training	Amount approved for training in respect of each candidate	On-going
			Staff Training & Dev.						
			3,420,000.00	(i) Aminu Lukman	Ph. D. Optimzation	University of Iorin	2012	1,500,000.00	On-going
			2008/2009 Merged	(ii) Elezuo Kalu Okorie	Ph. D. Wild Life & Fisheries Management	University of Ibadan	2012	1,500,000.00	
								<u>3,000,000.00</u>	
		Nigeran Army School of Finance & Administration, Apapa, Lagos	10,500,000.00						
			<u>Libraray Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	10,500,000.00						
			<u>Libraray Intervention</u>						
			1,000,000.00						
			Staff Training & Dev.						
			1,770,000.00						

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		The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos	90,000,000.00						
		Nigeria French Language Village, Ajara, Badagry	20,000,000.00						
			Library Intervention 4,000,000.00						
			Staff Training & Dev. 6,000,000.00						
		Nigerian Army Medical Corps Training Ojo	20,500,000.00	(i) Furnishing and Equipping Central Science Laboratories	NAMCTS/OJO/ETF/08-09/01			8,249,000.00	Completed
			2008/2009 Merged	(ii) Procurement of 23 Nos. 25 x 100mm Black Frame Metal Table Wooden Table	NAMCTS/OJO/ETF/08-09/02			1,650,000.00	
				(iii) Procurement of 23 Nos. 25 x 100mm Black Frame Wooden Seat	NAMCTS/OJO/ETF/08-09/03			1,495,000.00	
				(iv) Procurement of 20 Nos. Magnetic Writing Board	NAMCTS/OJO/ETF/08-09/04			880,000.00	
				(v) Provision for 3KM Internet Cetnre Connection	NAMCTS/OJO/ETF/08-09/05			6,715,325.00	
				(vi) Contingencies and Consultancy Fees				1,510,675.00	
								<u>20,500,000.00</u>	
			Libraray Intervention 1,000,000.00						
			Staff Training & Dev. 1,770,000.00						
				<u>Lagos West Senatorial District</u>					
		SSE, Lagos	117,000,000.00	(i) Construction of a Block of 6-Classrooms with 9 Toilets on Strip/Pad Foundation at Egan High School, Ojo;	SSE/LAGOS/ETF/08-09/01			23,038,591.42	On-going
			YEARS 2008/2009 [MERG	(ii) Construction of a Block of 6-Classrooms with 9 Toilets on Strip/Pad Foundation at Ewutuntun Senior Grammar School, Oshodi;	SSE/LAGOS/ETF/08-09/02			23,038,591.42	
				(iii) Procurement of 185 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 19 Sets of Teachers' Tables and Chairs @ N16,000.00 for Egan High School, Ojo;	SSE/LAGOS/ETF/08-09/03			4,104,000.00	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iv) Procurement of 225 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and Chairs @ N16,000.00 for Lagos State Senior Model College, Kankon, Badagry;	SSE/LAGOS/ETF/08-09/04			4,980,000.00	
				(v) Procurement of 225 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and Chairs @ N16,000.00 for Ewutuntun Senior Grammar School, Oshodi;	SSE/LAGOS/ETF/08-09/05			4,980,000.00	
				(vi) Procurement of 200 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 30 Sets of Teachers' Tables and Chairs @ N16,000.00 for Ewutuntun Senior Grammar School, Oshodi;	SSE/LAGOS/ETF/08-09/06			4,480,000.00	
				Lagos Central Senatorial District					
				(i) Construction of a Block of 6-Classrooms with 9 Toilets on Raft Foundation at Eti-Osa Community High School Sangotedo;	SSE/LAGOS/ETF/08-09/07			31,144,804.62	
				(ii) Construction of a Block of 6-Classrooms with 9 Toilets on Raft Foundation at United Christian Senior Secondary School, Apapa;	SSE/LAGOS/ETF/08-09/08			31,144,804.62	
				(iii) Procurement of 225 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 19 Sets of Teachers' Tables and Chairs @ N16,000.00 for Eti-Osa Community High School, Sangotedo, Eti-Osa;	SSE/LAGOS/ETF/08-09/09			4,980,000.00	
				(iv) Procurement of 200 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 25 Sets of Teachers' Tables and Chairs @ N16,000.00 for Ijeshatedo Boys Senior Secondary School, Surulere;	SSE/LAGOS/ETF/08-09/10			4,400,000.00	
				(v) Procurement of 200 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 25 Sets of Teachers' Tables and Chairs @ N16,000.00 for United Christian Senior Secondary School, Apapa;	SSE/LAGOS/ETF/08-09/11			4,400,000.00	
				(vi) Procurement of 130 Sets of 2-Seater Desks Students' Furniture @ N20,000.00 and 16 Sets of Teachers' Tables and Chairs @ N16,000.00 for United Christian Senior Secondary School, Apapa;	SSE/LAGOS/ETF/08-09/12			2,856,000.00	
				Lagos East Senatorial District					
				(i) Construction of a Block of 6-Classrooms with 9 Toilets on Strip/Pad Foundation at Ifelodun Senior High School, Oke Agbo, Ikorodu;	SSE/LAGOS/ETF/08-09/13			23,038,591.42	
				(ii) Construction of a Block of 3-Classrooms with 9 Toilets on Strip/Pad Foundation at Community Senior High School, Gberigbe;	SSE/LAGOS/ETF/08-09/14			17,550,324.80	

EDUCATION TRUST FUND YEAR 2009 RECONCILED PROJECTS

South-West Zone

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