

***EDUCATION TRUST FUND  
(ETF)***

***YEAR 2008***

***RECONCILED PROJECTS***

***IN***

***EDUCATIONAL INSTITUTIONS  
NATIONWIDE***

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

## North-Central Zone

| S/N | STATE   | INSTITUTION                       | ALLOCATION                                | RECONCILED PROJECTS  | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|---------|-----------------------------------|---|--|---------------------------------|----------------------------|--------------------|-----------------------|----------|
| 1   | PLATEAU | University of Jos                 | 119,000,000.00                            | (i) Construction of Lecture Halls and Offices for Faculty Of Medical Science Block A at Juth Perm. Site Laminga; | UNIV/JOS/ETF/07-08/01           |                            |                    | 42,666,656.39         | On-going |
|     |         |                                   | 2007/2008 Merged                          | (ii) Construcgtion of Multipurpose Laboratory for Faculty of Medical Science Block B at Juth Permanent Site;     | UNIV/JOS/ETF/07-08/02           |                            |                    | 16,780,339.52         |          |
|     |         |                                   |   | (iii) Construction of Faculty of Environmental Science Block 48;   | UNIV/JOS/ETF/07-08/03           |                            |                    | 30,224,426.42         |          |
|     |         |                                   |   | (iv) Furnishing of Classroom and Offices for Block A;  | UNIV/JOS/ETF/07-08/04           |                            |                    | 8,700,000.00          |          |
|     |         |                                   |   | (v) Furnishing of Multipurpose Laboratory for Block B;   | UNIV/JOS/ETF/07-08/05           |                            |                    | 4,173,960.00          |          |
|     |         |                                   |   | (vi) Procurement of One 30-Seater Coaster Bus;   | UNIV/JOS/ETF/07-08/06           |                            |                    | 9,550,000.00          |          |
|     |         |                                   |   | (vii) Consultancy  |                                 |                            |                    | 6,781,309.81          |          |
|     |         |                                   |   | (viii) Contingencies   |                                 |                            |                    | 123,307.86            |          |
|     |         |                                   |   |  |                                 |                            |                    | <b>119,000,000.00</b> |          |
|     |         |                                   | <u>Library Intervention</u>               |  |                                 |                            |                    |                       |          |
|     |         |                                   | 10,000,000.00                             |  |                                 |                            |                    |                       |          |
|     |         |                                   | <u>Academic Staff Dev. &amp; Training</u> |  |                                 |                            |                    |                       |          |
|     |         |                                   | 50,000,000.00                             | <b>Training of the following Candidates in various disciplines</b>   |                                 |                            |                    |                       |          |
|     |         |                                   |   | (i) Barry Katu MA at Braford UK  |                                 |                            |                    | 5,110,980             | On-going |
|     |         |                                   |   | (ii) Ehalaiye O.O. Ph. D Victoria University of Wellington, New Zealand  |                                 |                            |                    | 8,720,500             |          |
|     |         |                                   |   | (iii) Goselle O. N. Ph. D. Pritysgo Bangor, Wales UK   |                                 |                            |                    | 10,062,000            |          |
|     |         |                                   |   | (iv) Audu I. Dakas Ph. D University of Leeds UK  |                                 |                            |                    | 15,340,680            |          |
|     |         |                                   |   | Gideon D. B. Ph. D.University of Leeds UK  |                                 |                            |                    | 10,292,230            |          |
|     |         |                                   |   |  |                                 |                            |                    | <b>49,526,390.00</b>  |          |
|     |         | Plateau State University, Bokokos | 67,000,000.00                             |  |                                 |                            |                    |                       |          |
|     |         |                                   |   |  |                                 |                            |                    |                       |          |
|     |         |                                   | <u>Library Intervention</u>               |  |                                 |                            |                    |                       |          |
|     |         |                                   | 10,000,000.00                             |  |                                 |                            |                    |                       |          |
|     |         |                                   |   |  |                                 |                            |                    |                       |          |
|     |         |                                   | <u>Academic Staff Dev. &amp; Training</u> |  |                                 |                            |                    |                       |          |
|     |         |                                   | 50,000,000.00                             |  |                                 |                            |                    |                       |          |
|     |         | State Polytechnic, Barkin Ladin   | 73,800,000.00                             | (i) Completion of Tripple Lecture Theatre  | PSPOLY/BARKIN-LADI/ETF/07-08/01 |                            |                    | 30,317,336.00         | On-going |
|     |         |                                   | 2007/2008 Merged                          | (ii) Construction of 2 Lecture Halls, 3 classrooms , 10 Offices/Toilets  | PSPOLY/BARKIN-LADI/ETF/07-08/02 |                            |                    | 23,115,198.02         |          |
|     |         |                                   |   | (iii) Construction of 3 classrooms , 10 Offices/Toilets at the Campus  | PSPOLY/BARKIN-LADI/ETF/07-08/03 |                            |                    | 10,343,327.64         |          |
|     |         |                                   |   | (iv) Construction of 3 classrooms, 10 Offices/7 Toilets at the Main Campus                                       | PSPOLY/BARKIN-LADI/ETF/07-08/04 |                            |                    | 9,988,174.24          |          |
|     |         |                                   |   | (v) Contingencies  |                                 |                            |                    | 35,964.10             |          |

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| S/N | STATE | INSTITUTION                 | ALLOCATION                                | RECONCILED PROJECTS   | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|-----------------------------|---|---|--------------------------------|---------------------------------------|---|---|-----------|
|     |       |                             |   |   |                                |                                       |   | <b>73,800,000.00</b>                                      |           |
|     |       |                             | <u>Library Intervention</u>               |   |                                |                                       |   |   |           |
|     |       |                             | 7,600,000.00                              |   |                                |                                       |   |   |           |
|     |       |                             | 2007/2008 Merged                          | (i) Procurement of 1,196 Nos. volumes of Assorted books and various Encyclopedia                              |                                |                                       |   | 6,628,417.00  | On-going  |
|     |       |                             |   | (ii) Procurement of 2 Nos. Sharp AR 5316 Photocopying Machine @N205,000 each                                  |                                |                                       |   | 410,000.00  |           |
|     |       |                             |   | (iii) Procurement of CCTV Colour Monitor  |                                |                                       |   | 150,000.00  |           |
|     |       |                             |   | (iv) Procurement of Sony Camera @N35,000 each   |                                |                                       |   | 140,000.00  |           |
|     |       |                             |   | (iv) Installation of CCTV Monitoring Equipment  |                                |                                       |   | 35,000.00   |           |
|     |       |                             |   | (v) VAT and Tax Including Administrative Charges  |                                |                                       |   | 236,583.00  |           |
|     |       |                             |   |   |                                |                                       |   | <b>7,600,000.00</b>                                       |           |
|     |       |                             | <u>Academic Staff Dev. &amp; Training</u> | Candidate   | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                             | 25,240,000.00                             |   |                                |                                       |   |   |           |
|     |       |                             |   | i. Mikaila Zakari Y.  | Ph.D Production Engineering    | FUT, Minna                            | 2012                                    | N 1,500,000.00  |           |
|     |       |                             |   | ii. Eliya K. Gofwen   | Ph.D Voct. Teacher Education   | UNN, Nsukka                           | 2012                                    | N 1,500,000.00  |           |
|     |       |                             |   | iii. Moses Bako   | M. Eng. Electronic Engineering | ATBU, Bauchi                          | 2011                                    | N 700,000.00  |           |
|     |       |                             |   | iv. Danlami Abdullahi M.  | M. Eng. Prod. Engineering      | ATBU, Bauchi                          | 2011                                    | N 700,000.00  |           |
|     |       |                             |   | v. Fittoko Sepeda B.  | M. Ed. Voct. Teacher Education | UNN, Nsukka                           | 2011                                    | N 700,000.00  |           |
|     |       |                             |   | vi. Jwasshaka Shirka K.   | M. Ed. Voct. Teacher Education | UNN, Nsukka                           | 2011                                    | N 700,000.00  |           |
|     |       |                             |   | vii. Mandong Mathias A.   | M. A. English                  | University of Jos                     | 2011                                    | N 500,000.00  |           |
|     |       |                             |   |   |                                |                                       | Total                                   |   |           |
|     |       |                             |   |   |                                | (Locally i.e TL)                      |   | <b>N 6,300,000.00</b>                                     |           |
|     |       |                             |   |   |                                |                                       |   |   |           |
|     |       | Coll. Of Education, Gindiri | 66,400,000.00                             | (i) Construction of Library Complex;  | COE/GINDIRI/ETF/07-08/01       |                                       |   | 46,705,414.68   | On-going  |
|     |       |                             | 2007/2008 Merged                          | (ii) Procurement of Library Complex;  | COE/GINDIRI/ETF/07-08/02       |                                       |   | 6,762,000.00  |           |
|     |       |                             |   | (iii) Procurement of Library Furniture;   | COE/GINDIRI/ETF/07-08/03       |                                       |   | 4,833,218.00  |           |
|     |       |                             |   | (iv) Procurement of Furniture and Equipment for Centre for Educational Development as per list submitted;     | COE/GINDIRI/ETF/07-08/04       |                                       |   | 2,603,442.73  |           |
|     |       |                             |   | (v) Consultancy Fees  |                                |                                       |   | 5,495,924.59  |           |
|     |       |                             |   |   |                                |                                       |   | <b>66,400,000.00</b>                                      |           |
|     |       |                             | <u>Library Intervention</u>               |   |                                |                                       |   |   |           |
|     |       |                             | 3,680,000.00                              | (i) Procurement of 67 No. Reference Books, Journals and Book of Different titles                              |                                |                                       |   | 2,810,000.00  | Completed |
|     |       |                             |   | (ii) Procurement of 5No. HP Computers, Compaq DX 2390 intel Core 2 Duo Processor, 80GB HDD, RAM, @N150,000.00 |                                |                                       |   | 750,000.00  |           |
|     |       |                             |   | (iii) Procurement of 1 No. HP 2014 Printer @N45,000.00 each and 2 No. ScanJet G2710 @N25,000.00               |                                |                                       |   | 70,000.00   |           |

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|-----|-------|------------------------------|---|--|------------------------------|---------------------------------------|---|---|----------|
|     |       |                              |   | (iv) Procurement of 5 No. Blue Gate 650VA UPS @N10,000.00 each   |                              |                                       |   | 50,000.00   |          |
|     |       |                              |   |  |                              |                                       |   | <b>3,680,000.00</b>                                       |          |
|     |       |                              | <u>Academic Staff Dev. &amp; Training</u>   |  |                              |                                       |   |   |          |
|     |       |                              | 15,000,000.00   |  |                              |                                       |   |   |          |
|     |       |                              | <b>Table II List and Details of Academic Staff Approceed for Local Training Under</b>   |  |                              |                                       |   |   |          |
|     |       |                              | <b>ETF 2008 AST&amp;D Intervention for <u>College of Education, Gindiri</u></b>   |  |                              |                                       |   |   |          |
|     |       |                              | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                              | i.  | Danjuma G. Pam   | Ph.D Health Education        | UNIMAID                               | 2012                                    | 1,500,000   |          |
|     |       |                              | ii.   | Saleh Bitrus   | Ph.D (Biochemistry)          | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|     |       |                              | iii.  | Ephraim Fomyola Panwal   | Ph.D Agric Economics         | UNN Nsukka                            | 2012                                    | 1,500,000   |          |
|     |       |                              | iv.   | Kim Bitrus Choji   | Ph.D Chemistry               | ABU, Zaria                            | 2012                                    | 1,500,000   |          |
|     |       |                              | v.  | Bakalyil Bimoton Ayuba   | Ph.D Chemistry               | ABU, Zaria                            | 2012                                    | 1,500,000   |          |
|     |       |                              | vi.   | Dachung Samuel S.  | M.Sc Inorganic Chemistry     | ABU, Zaria                            | 2011                                    | 700,000   |          |
|     |       |                              | vii.  | Zongo Samuel L. L.   | M.Sc Sport Management        | ABU, Zaria                            | 2011                                    | 500,000   |          |
|     |       |                              |   |  |                              | <b>(Localy i.e TL)</b>                |   | 8,700,000   |          |
|     |       |                              |   |  |                              |                                       |   | N8,700,000  |          |
|     |       | Fed. Coll. Of Educ. Pankshin | 43,000,000.00   | (i) Supply and Installation of Lecture Seats to 5 Nos. Large Lecture Halls with Total Capacity of 1850 Seats | FCE/PANKSHIN/ETF/08/01       |                                       |   | 25,456,615.00   | On-going |
|     |       |                              |   | (ii) Supply and Installation of Lecture Seats to existing Lecture Theatre                                    | FCE/PANKSHIN/ETF/08/02       |                                       |   | 7,646,630.00  |          |
|     |       |                              |   | (iii) Furnishing of Lecturers Office   | FCE/PANKSHIN/ETF/08/03       |                                       |   | 3,114,720.00  |          |
|     |       |                              |   | (iv) Procurement of 6 No. Compaq Computers Complete with Accessories and 17" LCD Monitors                    | FCE/PANKSHIN/ETF/08/04       |                                       |   | 987,525.00  |          |
|     |       |                              |   | (v) Refurbishment of Old Lecture Theatre Seats   | FCE/PANKSHIN/ETF/08/05       |                                       |   | 2,500,000.00  |          |
|     |       |                              |   | (vi) Construction of Cyber café and Procurement of Computer Tables   | FCE/PANKSHIN/ETF/08/06       |                                       |   | 3,283,875.00  |          |
|     |       |                              |   | (vii) Contingencies  |                              |                                       |   | 10,635.00   |          |
|     |       |                              |   |  |                              |                                       |   | <b>43,000,000.00</b>                                      |          |
|     |       |                              | <u>Library Intervention</u>   |  |                              |                                       |   |   |          |
|     |       |                              | 3,680,000.00  |  |                              |                                       |   |   |          |
|     |       |                              |   |  |                              |                                       |   |   |          |
|     |       |                              | <u>Academic Staff Dev. &amp; Training</u>   |  |                              |                                       |   |   |          |
|     |       |                              | 15,000,000.00   |  |                              |                                       |   |   |          |
|     |       |                              | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education, Pankshin.</b> |  |                              |                                       |   |   |          |
|     |       |                              | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
|--------------|------------------------|
| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
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## North-Central Zone

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# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N | STATE | INSTITUTION   | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE                | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---|--|--|-------------------------------|---|---|---|-----------|
|     |       | Fed. Coll. Of Animal Health<br>& Production Tech. Vom | 10,000,000.00  | (i) Procurement of Metrological Equipment;   | FCAHPT/VOM/ETF/08/01          |   |   | 3,491,775.00  | On-going  |
|     |       |   |  | (ii) Supply and Installation of e-Learning Equipment;  | FCAHPT/VOM/ETF/08/02          |   |   | 5,223,750.00  |           |
|     |       |   |  | (iii) Procurement of 1 Unit Interactive Board 75CM Complete<br>With USB Connecting Cable Makers and Stylus Writing<br>Device Complete with 2500 ANSI Lumens Projector; | FCAHPT/VOM/ETF/08/03          |   |   | 580,000.00  |           |
|     |       |   |  | (iv) 1No 4 x 8ft Magnetic White Board Complete with  | FCAHPT/VOM/ETF/08/04          |   |   | 40,000.00   |           |
|     |       |   |  | (v) Contingencies and Bank Charges   |                               |   |   | 664,475.00  |           |
|     |       |   |  |  |                               |   |   | <u>10,000,000.00</u>                                      |           |
|     |       |   | <u>Library Intervention</u>  |  |                               |   |   |   |           |
|     |       |   | 1,000,000.00   | (i) Procurement of 35 Nos. Various volumes of Assorted Bookis  |                               |   |   | <u>1,000,000.00</u>                                       | On-going  |
|     |       |   |  |  |                               |   |   |   |           |
|     |       |   | <u>Staff Training &amp; Dev.</u>   |  |                               |   |   |   |           |
|     |       |   | 1,650,000.00   |  |                               |   |   |   |           |
|     |       |   |  |  |                               |   |   |   |           |
|     |       | Fed. Coll. Of Forestry, Jos                           | 10,000,000.00  | (i) Construction of Block of 3-Classrooms  | MONO/FCF/JOS/ETF/08/01        |   |   | <u>10,000,000.00</u>                                      | On-going  |
|     |       |   |  |  |                               |   |   |   |           |
|     |       |   |  |  |                               |   |   |   |           |
|     |       |   | <u>Library Intervention</u>  |  |                               |   |   |   |           |
|     |       |   | 1,000,000.00   |  |                               |   |   |   |           |
|     |       |   |  |  |                               |   |   |   |           |
|     |       |   | <u>Staff Training &amp; Dev.</u>   |  |                               |   |   |   |           |
|     |       |   | 1,650,000.00   |  |                               |   |   |   |           |
|     |       |   | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Forestry, Jos</b> |  |                               |   |   |   |           |
|     |       |   | S/N  | Candidate  | Programme/period of Training  | Institution where Training is Tenable     | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |   | i.   | Jauro Abubakar Garba   |                               | Abubakar Tafawa Balewa University, Bauchi | 2012                                    | 1,500,000   |           |
|     |       |   |  |  | Ph.D Soil Science             | Total (Localy i.e TL)                     |   | <u>N1,500,000</u>   |           |
|     |       |   |  |  |                               |   |   |   |           |
|     |       | Fed. Coll. Of Land Resource Technology, Kuru          | 23,000,000.00  | (i) Construction of 2 No. Block of 2-Classrooms and offices  | MONON/FCLRT/KURU/ETF/07-08/01 |   |   | 22,934,745.20   | Completed |
|     |       |   | 2007/2008 Merged   | @N10,493,240.00 each   |                               |   |   | 65,254.80   |           |
|     |       |   |  | (ii) Contingencies   |                               |   |   | <u>23,000,000.00</u>                                      |           |
|     |       |   |  |  |                               |   |   |   |           |
|     |       |   | <u>Library Intervention</u>  |  |                               |   |   |   |           |

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## North-Central Zone

| S/N | STATE | INSTITUTION  | ALLOCATION                       | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS   |
|-----|-------|--------------|----------------------------------|---|-----------------------|----------------------------|--------------------|---------------------|-----------|
|     |       |              | 3,300,000.00                     | (i) Procurement of 136 No. Volumes of (70 Titles) of assorted Books   |                       |                            |                    | <u>3,300,000.00</u> | Completed |
|     |       |              | 2006/2007/2008 Merged            |   |                       |                            |                    |                     |           |
|     |       |              | <u>Staff Training &amp; Dev.</u> |   |                       |                            |                    |                     |           |
|     |       |              | 1,650,000.00                     |   |                       |                            |                    |                     |           |
|     |       |              |                                  |   |                       |                            |                    |                     |           |
|     |       |              |                                  |   |                       |                            |                    |                     |           |
|     |       |              |                                  | <b><u>Year 2006 Normal &amp; Library Intervention</u></b>   |                       |                            |                    |                     |           |
|     |       | SSE, Plateau | 117,000,000.00                   | (i) Construction of a Block of 3No Classrooms, Office and Store at GSS Du;  | SSE/PLATEAU/ETF/06/01 |                            |                    | 8,300,000.00        | On-going  |
|     |       |              | 2006/2007/2008 Merged            | (ii) Construction of a Block of 3No Classrooms, Office and Store at GSs, Wase;  | SSE/PLATEAU/ETF/06/02 |                            |                    | 8,300,000.00        |           |
|     |       |              |                                  | (iii) Supply of Variojus Titles of Assorted Library Books to GSS, Wase; GC, Foron; GSS, Fuskan-Mata; GSS, Kwalmiya; GSS, Kwa; GSS, Mungulun-Chip;   | SSE/PLATEAU/ETF/06/03 |                            |                    | 3,000,000.00        |           |
|     |       |              |                                  | (iv) Supply of 33 Units each of ETF Standardized 3-Seater Bench/Desk Made Up of Hollow (1 inch) Black square Iron Pipe/Hardwood (1 inch pipe) @ N20,000.00 each to GSS, Du; GSS, Wase; GSS, Kwalmiya; | SSE/PLATEAU/ETF/06/04 |                            |                    | 2,000,000.00        |           |
|     |       |              |                                  | <b><u>Year 2007 Normal &amp; Library Intervention</u></b>   | SSE/PLATEAU/ETF/06/05 |                            |                    |                     |           |
|     |       |              |                                  | (i) Construction of a Block of 3No Classrooms, Office and Store at GSS Anglo - Jos;   | SSE/PLATEAU/ETF/07/01 |                            |                    | 8,300,000.00        |           |
|     |       |              |                                  | (ii) Construction of a Block of 3No Classrooms, Office and Store at GSS, Dengi;   | SSE/PLATEAU/ETF/07/02 |                            |                    | 8,300,000.00        |           |
|     |       |              |                                  | (iii) Supply of 44 Units each of ETF Standardized 3-Seater Bench/Desk made up of Hoolow (1 inch) Black Square Iron Pipe/Hardwood (1 inch pipe) @ N20,000.00 each to GSS, Anglo – Jos & GSS, Denji;    | SSE/PLATEAU/ETF/07/03 |                            |                    | 1,760,000.00        |           |
|     |       |              |                                  | (iv) Procurement and Distribution of Instructional Aids/ Materials to GSS, Fuskan; GSS, Du; GSS, Kwa; GSS, Langtang; GSS, Mugulum-Chip; GSS, A/East @ N1,106,000.00 Per School;                       | SSE/PLATEAU/ETF/07/04 |                            |                    | 6,636,000.00        |           |
|     |       |              |                                  | (v) Supply of Variojus Titles of Assorted Library Books to 2 Schools in each Senatoril District;  | SSE/PLATEAU/ETF/07/05 |                            |                    | 4,560,000.00        |           |
|     |       |              |                                  | <b><u>Year 2008 Normal &amp; Library Intervention</u></b>   |                       |                            |                    |                     |           |
|     |       |              |                                  | (i) Construction of 1No. Block of Science Laboratory and Installation of Laboratory Fittings and Furniture at Government College, Langtang;   | SSE/PLATEAU/ETF/08/01 |                            |                    | 11,400,000.00       |           |
|     |       |              |                                  | (ii) Construction of 1No. Block of Science Laboratory and Installation of Laboratory Fittings and Furniture at Government Secondary School,Kwa;   | SSE/PLATEAU/ETF/08/02 |                            |                    | 11,400,000.00       |           |
|     |       |              |                                  | (iii) Construction of 1No. Block of Science Laboratory and Installation of Laboratory Fittings and Furniture at Government Secondary School, Mangun;  | SSE/PLATEAU/ETF/08/03 |                            |                    | 11,400,000.00       |           |
|     |       |              |                                  | (iv) Construction of 1No. Block of Science Laboratory and Installation of Laboratory Fittings and Furniture at Plateau School for the Deaf;   | SSE/PLATEAU/ETF/08/04 |                            |                    | 11,400,000.00       |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

### North-Central Zone

| S/N | STATE     | INSTITUTION                       | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-----------|-----------------------------------|---|---|-------------------------------|---------------------------------------|---|---|----------|
|     |           |                                   |   | (v) Construction of 1No. Block of Science Laboratory and Installation of Laboratory Fittings and Furniture at Government College, Foron;          | SSE/PLATEAU/ETF/08/05         |                                       |   | 11,400,000.00   |          |
|     |           |                                   |   | (vi) Construction of 1No. Block of Science Laboratory and Installation of Laboratory Fittings and Furniture at Government Secondary School, Nyak; | SSE/PLATEAU/ETF/08/06         |                                       |   | 11,400,000.00   |          |
|     |           |                                   |   | (vii) Procurement of Science Laboratory Equipment to be Distributed to 12 Schools;  | SSE/PLATEAU/ETF/08/07         |                                       |   | 48,600,000.00   |          |
|     |           |                                   |   | (viii) Supply of Various Titles of Assorted Library Books to be Distributed to 12 Schools Across the 3 Senatorial Districts;                      | SSE/PLATEAU/ETF/08/08         |                                       |   | 5,000,000.00  |          |
|     |           |                                   |   | (ix) Contingency  |                               |                                       |   | 44,000.00   |          |
|     |           |                                   |   |   |                               |                                       |   | <b>173,200,000.00</b>                                     |          |
|     |           |                                   | Library Intervention  |   |                               |                                       |   |   |          |
|     |           |                                   | 5,000,000.00  |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           | SPEB, Plateau                     | 117,000,000.00  |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           |                                   | JSS Library Intervention  |   |                               |                                       |   |   |          |
|     |           |                                   | 5,000,000.00  |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           |                                   | 85,000,000.00   |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           |                                   | PRY Library Intervention  |   |                               |                                       |   |   |          |
|     |           |                                   | 11,900,000.00   |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
| 2   | NASSARAWA | Nassarawa State University, Keffi | 67,000,000.00   | (i) Construction of Academic Staff Complex;   | UNIV/KEFFI/ETF/07-08/01       |                                       |   | 100,332,481.20  | On-going |
|     |           |                                   | 2007/2008 Merged  | (ii) Procurement of Office Furniture and Fittings   | UNIV/KEFFIETF/07-08/02        |                                       |   | 18,667,518.80   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           |                                   | Library Intervention  |   |                               |                                       |   | 119,000,000.00  |          |
|     |           |                                   | 10,000,000.00   |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           |                                   |   |   |                               |                                       |   |   |          |
|     |           |                                   | Academic Staff Dev. & Training  |   |                               |                                       |   |   |          |
|     |           |                                   | 50,000,000.00   |   |                               |                                       |   |   |          |
|     |           |                                   | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Nasarawa State University, Keffi for Overseas Training</b> |   |                               |                                       |   |   |          |
|     |           |                                   | S/N   | Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |           |                                   |   | i. Ishak Ya'u Tanko   | Ph.D Geological Engineering   | University of Mines & Tech Ghana      | 2012                                    | 9,295,575   |          |
|     |           |                                   |   | ii. Ngargbu K'tso   | Ph.D (Geological Engineering) | Poland                                |   | 4,570,590   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

## North-Central Zone

| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS    | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|---|-------|-------------|------------|------------------------|-------------------------------|---------------------------------------|---|---|----------|
|   |       |             |            |                        |                               |                                       | TOTAL                                   | <b>13,866,165</b>   |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Nasarawa State University, Keffi</b>                   |       |             |            |                        |                               |                                       |   |   |          |
|   |       |             | S/N        | Candidate              | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             | i.         | Tonjura D. C. Joseph   | M.Phil/Ph.D Aplied Entomology | University of Jos                     | 2012                                    | 1,500,000   |          |
|   |       |             | ii.        | Audu Saratu            | Ph.D Chemistry                | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |             | iii.       | Tsaku Nuhu             | Ph.D Maths                    | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |             | iv.        | Nweze Nwaze Obini      | Ph.D Maths                    | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |             | v.         | Ogwola Peters          | Ph.D Maths                    | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |             | vi.        | Muh'd Bawa Yusuf       | M.Sc Bio Chemistry            | Bayero Univ Kano                      | 2011                                    | 700,000   |          |
|   |       |             | vii.       | Owuna Gabriel Egwu     | M.Sc Microbiology             | University of Jos                     | 2011                                    | 700,000   |          |
|   |       |             | viii.      | Michael M. Itegwuono   | M.SC Maths                    | UniAgric Makurdi                      | 2011                                    | 700,000   |          |
|   |       |             | ix.        | Abubakar S. Aliyu      | M.Sc Radiation                | Benue State Univ Makurdi              | 2011                                    | 700,000   |          |
|   |       |             | x.         | Maijama'a Bilkisu      | M.Scstatistics                | UDU, Sokoto                           | 2011                                    | 700,000   |          |
|   |       |             | xi.        | Umbugadu Allu          | M.Sc Hydro                    | University of Jos                     | 2011                                    | 700,000   |          |
|   |       |             | xii.       | Azige Godfrey D.       | M.Ed (Maths Education)        | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |             |            |                        |                               | Total (Localy i.e TL)                 |   | <b>12,400,000</b>   |          |
| <b>Table I: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Nasarawa State University, Keffi for Overseas Training</b> |       |             |            |                        |                               |                                       |   |   |          |
|   |       |             | S/N        | Candidate              | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|   |       |             | i.         | Abdulmojeed Yakubu     | Ph.D (Animal Genetics)        | Cornel University USA                 | 2010                                    | 3,073,050   |          |
|   |       |             |            |                        |                               |                                       |   | <b>3,073,050</b>  |          |
| <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Nasarawa State University, Keffi</b>                  |       |             |            |                        |                               |                                       |   |   |          |
|   |       |             | S/N        | Candidate              | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|   |       |             | i.         | Kingsley O. Idahor     | Ph.D (Animal Sciences)        | University Agric Makurdi              | 2012                                    | 1,500,000   |          |
|   |       |             | ii.        | Dehinde M. Awogbenja   | Ph.D (Food Nutrition)         | University of Ibadan                  | 2012                                    | 1,500,000   |          |
|   |       |             | iii.       | Esther Samuel Alu.     | M.Sc. (Computer)              | ATBU Bauchi                           | 2011                                    | 700,000   |          |
|   |       |             | iv.        | Oforghor A. Osebuohien | Ph.D                          | ABU Zaria                             | 2012                                    | 1,500,000   |          |
|   |       |             |            |                        |                               |                                       | Total (Localy i.e TL)                   | <b>5,200,000</b>  |          |
|   |       |             |            |                        |                               |                                       |   | <b>34,539,215</b>   |          |

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## North-Central Zone

### ETF 2008 Reconciled Projects (North-Central Zone)

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

### North-Central Zone

| S/N   | STATE | INSTITUTION                       | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                           | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|---|-------|-----------------------------------|---------------|---|--------------------------------------|--|--|--|-----------------|
|   |       |                                   |               | iii. Ikwuyayum Benard Akpa  | M.Sc. Economics                      | Benue State University                       | 2011   | 500,000  |                 |
|   |       |                                   |               | iv. Audi Stephen Gimba  | M. Eng. Electrical                   | ATBU, Bauchi                                 | 2011   | 700,000  |                 |
|   |       |                                   |               |   |                                      | Total (Locally i.e TL)                       |  | <u>3,750,000</u>   |                 |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Nasarawa for Oversea Training</b> |       |                                   |               |   |                                      |  |  |  |                 |
|   |       |                                   | <b>S/N</b>    | <b>Candidate</b>  | <b>Programme/period of Training</b>  | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |                                   | i.            | Aliyu Mohammed  | Ph.D Electrical Engineering          | Universiti Teknologi, Malaysia               | 2012   | 4,351,454.55   |                 |
|   |       |                                   |               |   |                                      |  | TOTAL  | <u>4,351,454.55</u>  |                 |
|   |       |                                   |               |   |                                      |  |  |  |                 |
|   |       |                                   |               |   |                                      |  |  |  |                 |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Nasarawa</b>                  |       |                                   |               |   |                                      |  |  |  |                 |
|   |       |                                   | <b>S/N</b>    | <b>Candidate</b>  | <b>Programme/period of Training</b>  | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |                                   | i.            | Usman Yahaya Baba   | Mphil/Ph.D Statistics                | University of Ibadan                         | 2013   | 1,500,000  |                 |
|   |       |                                   | ii.           | Umar Danazumi Yusuf   | M.Sc. Const. Management              | University of Jos                            | 2010   | 700,000  |                 |
|   |       |                                   |               |   |                                      | Total (Locally i.e TL)                       |  | <u>2,200,000</u>   |                 |
|   |       |                                   |               |   |                                      |  |  |  |                 |
|   |       |                                   |               |   |                                      | Total  |  | <u>13,220,271</u>  |                 |
|   |       | Nasarawa State Polytechnic, Lafia | 45,000,000.00 | (i) Construction of Block of 8 No. Lectures Rooms   | NSPOLY/LAFIA/ETF/08/01               |  |  | 36,782,183.25  | On-going        |
|   |       |                                   |               | (ii) Procurement of 14 No. ACER Duo Core Desktop Computers 2GB RAM, 160 GB HDD, DVD Writer, 17 LCD Screen, 14 No. 650 APC UPS, 17 No. 5KVA Binatone Stabilizers and other Accessories | NSPOLY/LAFIA/ETF/08/02               |  |  | 3,199,025.00   |                 |
|   |       |                                   |               | (iii) Consultancy Fees  |                                      |  |  | 4,686,936.15   |                 |
|   |       |                                   |               | (iv) Bank Charges   |                                      |  |  | 331,855.60   |                 |
|   |       |                                   |               |   |                                      |  |  | <u>45,000,000.00</u>   |                 |
|   |       |                                   |               | <u>Library Intervention</u>   |                                      |  |  |  |                 |
|   |       |                                   | 5,000,000.00  |   |                                      |  |  |  |                 |
|   |       |                                   |               | <u>Academic Staff Dev. &amp; Training</u>   |                                      |  |  |  | On-going        |
|   |       |                                   | 25,240,000.00 |   |                                      |  |  |  |                 |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Nasarawa State Polytechnic, Lafia</b>                  |       |                                   |               |   |                                      |  |  |  |                 |
|   |       |                                   | <b>S/N</b>    | <b>Candidate</b>  | <b>Programme/ Period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |                                   | i.            | Kudu Dogara   | MLS                                  | UNN, Nsukka                                  | 2011   | 500,000  |                 |
|   |       |                                   | ii.           | Odeh Peter  | MLS                                  | UNN, Nsukka                                  | 2011   | 500,000  |                 |
|   |       |                                   | iii.          | Allu S. Florence  | M.Ed Voc. Teacher Educ.              | UNN, Nsukka                                  | 2011   | 500,000  |                 |
|   |       |                                   | iv.           | Emgba Samuel Kafu   | M.Sc. Indu Chemistry                 | Nasarawa State University                    | 2011   | 700,000  |                 |
|   |       |                                   | v.            | Musa Ahmed Baba   | M.Sc. Sociology                      | ABU, Zaria                                   | 2011   | 500,000  |                 |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|       |                 |
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## North-Central Zone

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## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
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## North-Central Zone

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## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-Central Zone

| S/N | STATE | INSTITUTION    | ALLOCATION                                | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE        | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|----------------|---|--|-------------------------------------|-----------------------------------|--|--|-----------------|
|     |       |                |   |  |                                     |                                   |  |  |                 |
|     |       |                |   |  |                                     |                                   |  |  |                 |
|     |       |                | <u>Academic Staff Dev. &amp; Training</u> |  |                                     |                                   |  |  |                 |
|     |       |                | 1,650,000.00                              |  |                                     |                                   |  |  |                 |
|     |       |                |   | <b>Candidate</b>   | <b>Programme/period of Training</b> |                                   | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                |   | (i) Abari Msua Abu   | Ph.D Aquatic Pollution              | University of Agriculture Makurdi | 2012   | 1,500,000  |                 |
|     |       |                |   |  |                                     |                                   |  | <b>1,500,000.00</b>  |                 |
|     |       |                |   |  |                                     |                                   |  |  |                 |
|     |       |                |   | <u><b>Year 2007 Projects Intervention</b></u>  |                                     |                                   |  |  |                 |
|     |       | SSE, Nassarawa | 151,600,000.00                            | (i) Supply of 1,400No. Set of ETF Standardized Two-Seater Students' Desks to 35 Benefiting Schools selected across the 3 Senatorial Districts @N17,500.00 per set                              | MOE/NASARAWA/ETF/07-08/01           |                                   |  | 24,430,000.00  | Completed       |
|     |       |                | 2007/2008 Merged                          | (ii) Supply of 4,765No. Various Assorted Science Books to 6 Benefiting Schools selected across the 3 Senatorial Districts  | MOE/NASARAWA/ETF/07-08/02           |                                   |  | 4,600,000.00   |                 |
|     |       |                |   | (iii) Administrative Charges & Contingencies   |                                     |                                   |  | 570,000.00   |                 |
|     |       |                |   | <u><b>Year 2008 Projects Intervention</b></u>  |                                     |                                   |  |  |                 |
|     |       |                |   | (iv) Construction of a Block of 4-Classrooms with Office and Toilet at GGSS, Garaku in Western Senatorial District   | MOE/NASARAWA/ETF/07-08/03           |                                   |  | 14,336,182.35  |                 |
|     |       |                |   | (v) Construction of a Block of 4-Classrooms with Office and Toilet at GSS, Loko in Western Senatorial District   | MOE/NASARAWA/ETF/07-08/04           |                                   |  | 14,352,124.50  |                 |
|     |       |                |   | (vi) Construction of a Block of 4-Classrooms with Office and Toilet at Govt. Day Sec. Schl, Akwanga North in Northern Senatorial District  | MOE/NASARAWA/ETF/07-08/05           |                                   |  | 14,381,314.00  |                 |
|     |       |                |   | (vii) Construction of a Block of 4-Classrooms with Office and Toilet at GSS, Wara in Northern Senatorial District  | MOE/NASARAWA/ETF/07-08/06           |                                   |  | 14,289,612.90  |                 |
|     |       |                |   | (viii) Construction of a Block of 4-Classrooms with Office and Toilet at Govt. Day Sec. Schl, Adogi in Southern Senatorial District  | MOE/NASARAWA/ETF/07-08/07           |                                   |  | 14,349,484.00  |                 |
|     |       |                |   | (ix) Construction of a Block of 4-Classrooms with Office and Toilet at Govt. Day Sec. Schl, Agwatashi in Southern Senatorial District  | MOE/NASARAWA/ETF/07-08/08           |                                   |  | 14,318,576.00  |                 |
|     |       |                |   | (x) Supply of 104No. Various Instructional Aids and Materials to 4 Benefiting Schools selected from each Senatorial District and the State Capital   | MOE/NASARAWA/ETF/07-08/09           |                                   |  | 14,592,240.00  |                 |
|     |       |                |   | (xi) Supply of 271No. Various Science Laboratory Equipment and Material for distribution to 6 Benefiting Schools selected across the 3 Senatorial Districts (2 School per Senatorial District) | MOE/NASARAWA/ETF/07-08/10           |                                   |  | 14,969,142.00  |                 |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

## North-Central Zone

| S/N | STATE | INSTITUTION                  | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No                | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|------------------------------|----------------------|---|---------------------------|----------------------------|--------------------|-----------------------|----------|
|     |       |                              |                      | (xii) Supply of 6,100No. Various Subject Textbooks for distribution to 6 Benefiting Schools selected across the 3 Senatorial Districts (2 School per Senatorial District) | MOE/NASARAWA/ETF/07-08/11 |                            |                    | 5,000,000.00          |          |
|     |       |                              |                      | (xiii) Administrative Charges & Contingencies   |                           |                            |                    | 1,411,324.25          |          |
|     |       |                              |                      |   |                           |                            |                    | <b>151,600,000.00</b> |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      | Library Intervention  |                           |                            |                    |                       |          |
|     |       |                              | 5,000,000.00         |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       | SPEB, Nassarawa              | 117,000,000.00       |   |                           |                            |                    |                       |          |
|     |       |                              | Jnr. Sec. School     |   |                           |                            |                    |                       |          |
|     |       |                              | Library Intervention |   |                           |                            |                    |                       |          |
|     |       |                              | 5,000,000.00         |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      | PRIMARY SCHOOL  |                           |                            |                    |                       |          |
|     |       |                              | 65,000,000.00        |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      | Library Intervention  |                           |                            |                    |                       |          |
|     |       |                              | 9,100,000.00         |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
| 3   | BENUE | University of Agric. Makurdi | 67,000,000.00        | (i) Construction of Large Animal Theatre for College of Veterinary Medicine   | UNIVOA/MAKURDI/ETF/08/01  |                            |                    | 5,193,596.00          | On-going |
|     |       |                              |                      | (ii) Construction of Horse Stable   | UNIVOA/MAKURDI/ETF/08/02  |                            |                    | 4,378,638.00          |          |
|     |       |                              |                      | (iii) Construction of a block of Classroom and Offices College of Engineering Phase I   | UNIVOA/MAKURDI/ETF/08/03  |                            |                    | 22,974,027.30         |          |
|     |       |                              |                      | (iv) Procurement of Teaching and Research Equipment for Department of Maths Statistics and Computer Science   | UNIVOA/MAKURDI/ETF/08/04  |                            |                    | 9,414,689.21          |          |
|     |       |                              |                      | (v) Procurement of Teaching and Research Equipment for College of Food Technology   | UNIVOA/MAKURDI/ETF/08/05  |                            |                    | 9,837,135.00          |          |
|     |       |                              |                      | (vi) Procurement of 6 No. LEICA Microscopes   | UNIVOA/MAKURDI/ETF/08/06  |                            |                    | 1,493,104.72          |          |
|     |       |                              |                      | (vii) Furnishing of Laboratory for College of Forestry  | UNIVOA/MAKURDI/ETF/08/07  |                            |                    | 4,090,969.58          |          |
|     |       |                              |                      | (viii) Furnishing of Laboratory for College of Engineering  | UNIVOA/MAKURDI/ETF/08/08  |                            |                    | 4,923,700.00          |          |
|     |       |                              |                      | (ix) Furnishing of Lecture Theatre at Cooperative Extension   | UNIVOA/MAKURDI/ETF/08/09  |                            |                    | 4,420,796.78          |          |
|     |       |                              |                      | (x) Admin and Bank Charges  |                           |                            |                    | 273,343.41            |          |
|     |       |                              |                      |   |                           |                            |                    | <b>67,000,000.00</b>  |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      | Library Intervention  |                           |                            |                    |                       |          |
|     |       |                              | 10,000,000.00        |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |
|     |       |                              |                      |   |                           |                            |                    |                       |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N   | STATE | INSTITUTION | ALLOCATION                     | RECONCILED PROJECTS      | PROJECT No                                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|---|-------|-------------|--------------------------------|--------------------------|--|---------------------------------------|---|---|----------|
|   |       |             | Academic Staff Dev. & Training |                          |  |                                       |   |   |          |
|   |       |             | 50,000,000.00                  |                          |  |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for University of Agriculture, Makurdi for Overseas Training</b> |       |             |                                |                          |  |                                       |   |   |          |
|   |       |             | S/N                            | Candidate                | Programme/period of Training                   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             | i.                             | J. S. Alakali            | Ph.D Research Bioresource                      | McGill Univeristy, Canada             | 2012                                    | 3,450,000   |          |
|   |       |             | ii.                            | Adamu Matthew            | Ph.D Paraclinical Science                      | University of Pretoria, South Africa  | 2012                                    | 4,924,760   |          |
|   |       |             | iii.                           | John Ikuba Ona           | Ph.D Pure & Applied Chemistry                  | University of Strathclyde Glasgow, UK | 2012                                    | 15,972,500  |          |
|   |       |             |                                |                          |  |                                       | TOTAL                                   | 24,347,260  |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for University of Agriculture, Makurdi, Benue State</b>      |       |             |                                |                          |  |                                       |   |   |          |
|   |       |             | S/N                            | Candidate                | Programme/period of Training                   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             | i.                             | Byanet Obadiah           | Ph.D Veterinary Anatomy                        | ABU, Zaria                            | 2012                                    | 1,500,000   |          |
|   |       |             | ii.                            | Utsev Joseph Terlumun    | Ph.D Civil Engineering                         | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |             | iii.                           | Akura Mise               | M. Eng Electronic Engineering                  | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |             | iv.                            | Abagyeh Solomon Orpinga  | Ph.D Peddology                                 | Agriculture, Makurdi                  | 2012                                    | 1,500,000   |          |
|   |       |             | v.                             | Maga Terkula Joseph      | M.Sc Crop Science                              | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |             | vi.                            | Imbor Time               | Ph.D Crop Protection                           | Univerity of Ibadan                   | 2012                                    | 1,500,000   |          |
|   |       |             | vii.                           | Dooga Augustine Torlumun | M.L.S Library, Archival & Info. Studies        | University of Ibadan                  | 2011                                    | 500,000   |          |
|   |       |             | viii.                          | Achagh-Hyande Nguungwan  | Ph.D Agricultural Extension & Communication    | University of Agriculture, Makurdi    | 2012                                    | 1,500,000   |          |
|   |       |             | ix.                            | Weye Emmanuel            | Ph.D Agricultural Economics                    | "                                     | 2012                                    | 1,500,000   |          |
|   |       |             | x.                             | Agera Stephen Iorliam    | Ph.D Forest Biology & Silviculture             | "                                     | 2012                                    | 1,500,000   |          |
|   |       |             | xi.                            | Ojogbane Veronica Jummai | Ph.D Educational Foundations & General Studies | "                                     | 2012                                    | 1,050,000   |          |
|   |       |             | xii.                           | Obademi Agnes Olufunke   | Ph.D Sociology                                 | Benue State University, Makurdi       | 2012                                    | 1,500,000   |          |
|   |       |             | xiii.                          | Mbalaha Zendesha         | M.Ed Science Education                         | University of Agriculture, Makurdi    | 2011                                    | 700,000   |          |
|   |       |             | xiv.                           | Wombo Adoo Blessing      | Ph.D Agricultural Education                    | "                                     | 2012                                    | 1,500,000   |          |
|   |       |             | xv.                            | Isip Ukoabasi            | M.Sc Industrial Mathematics                    | "                                     | 2011                                    | 700,000   |          |
|   |       |             | xvi.                           | Iornumbe Esther Nguumbur | Ph.D Inorganic Chemistry                       | "                                     | 2012                                    | 1,500,000   |          |
|   |       |             | xvii.                          | Ochigbo Veronica Inyamu  | M.Sc Vet. Physiology                           | ABU, Zaria                            | 2011                                    | 700,000   |          |
|   |       |             | xviii.                         | Ikyagba Emmanuel T.      | Ph.D Forest Resources Management               | University of Ibadan                  | 2012                                    | 1,500,000   |          |
|   |       |             |                                |                          |  |                                       | Total (Locally i.e TL)                  | 21,550,000  |          |
| <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for University of Agriculture, Makurdi</b>                  |       |             |                                |                          |  |                                       |   |   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N | STATE | INSTITUTION                       | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No  | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS           |
|-----|-------|-----------------------------------|---------------|---|---|---------------------------------------|---|---|-------------------|
|     |       |                                   |               | S/N Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going          |
|     |       |                                   |               | i. Ancha, Paul Ukper  | Ph.D Forestry & Wild Life Management  | Univeristy of Agriculture Abeokuta    | 2012                                    | 1,500,000   |                   |
|     |       |                                   |               | ii. Victor Ishaya   | M. Sc. Vet. Medicine  | ABU, Zaria                            | 2011                                    | 700,000   |                   |
|     |       |                                   |               |   |   |                                       |   | <b>Total (Locally i.e TL)</b>                             | <b>2,200,000</b>  |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       |                                   |               |   |   |                                       |   | <b>GRAND TOTAL</b>  | <b>48,097,260</b> |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       | Benue State University, Makurdi   | 67,000,000.00 | (i) Construction of Physics Laboratory  | UNIV/BENUE/ETF/08/01  |                                       |   | 42,612,845.00   | On-going          |
|     |       |                                   |               | (ii) Furnishing of ETF Auditorium   | UNIV/BENUE/ETF/08/02  |                                       |   | 19,040,800.00   |                   |
|     |       |                                   |               | (iii) Consultancy   |   |                                       |   | 5,154,574.42  |                   |
|     |       |                                   |               | (iv) Contingencies  |   |                                       |   | 191,780.58  |                   |
|     |       |                                   |               |   |   |                                       |   | <b>67,000,000.00</b>                                      |                   |
|     |       |                                   |               | <u>Library Intervention</u>   |   |                                       |   |   |                   |
|     |       |                                   | 10,000,000.00 |   |   |                                       |   |   |                   |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       |                                   |               | <u>Academic Staff Dev. &amp; Training</u>   |   |                                       |   |   |                   |
|     |       |                                   | 50,000,000.00 |   |   |                                       |   |   |                   |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       | Benue State Polytechnic, Ugbokolo | 45,000,000.00 |   |   |                                       |   |   |                   |
|     |       |                                   |               | <u>Library Intervention</u>   |   |                                       |   |   |                   |
|     |       |                                   | 5,000,000.00  |   |   |                                       |   |   |                   |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       |                                   |               | <u>Academic Staff Dev. &amp; Training</u>   | of 1No. Staff (Overseas) comprising of: Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for Benue State Polytechnic, Ugbokolo |                                       |   |   |                   |
|     |       |                                   | 25,240,000.00 | Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going          |
|     |       |                                   |               | i. Joy Acheyini Edeoja  | M.Sc Energy & Environmental Mgt   | Glasgow University UK                 |   | 4,950,000   | On-going          |
|     |       |                                   |               |   |   |                                       |   | <b>4,950,000</b>  |                   |
|     |       |                                   |               |   |   |                                       |   |   |                   |
|     |       |                                   |               | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Benue State Polytechnic, Ugbokolo</b> |   |                                       |   |   |                   |
|     |       |                                   |               | i. Odeh Ogbale Adejo  | M.Ed Voc Teacher Education  | UNN                                   |   | 700,000   |                   |
|     |       |                                   |               | ii. Alidu, Moses A.   | Ph.D Language Education   | Benue State University                |   | 1,050,000   |                   |

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### North-Central Zone

| S/N  | STATE | INSTITUTION   | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|--|-------|---|---------------|--|-------------------------------------|---------------------------------------|---|---|-----------|
|  |       |   |               | iii. Apeh Isaac E.   | Ph.D Pub Admin                      | Kogi State University                 |   | 1,050,000   |           |
|  |       |   |               | iv. Onoja F. U.  | Ph.D Adult Edu                      | UNN                                   |   | 1,050,000   |           |
|  |       |   |               | v. Augustine Isa Umaru   | Ph.D Lang. Edu                      | Benue State University                |   | 1,050,000   |           |
|  |       |   |               | vi. Ejeh Augustine O.  | M.Sc Medical Microbiology           | Uuiv of Agric Makurdi                 |   | 700,000   |           |
|  |       |   |               | vii. Ogbale A. Moses   | M.Sc IDS Pol. Scs                   | UNN                                   |   | 500,000   |           |
|  |       |   |               | viii. Onuh, O. A.  | M. Engng                            | UNN                                   |   | 700,000   |           |
|  |       |   |               | ix. Shankyura T. N.  | M.Sc Mech. Engr.                    | Univ of Agric Makurdi                 |   | 700,000   |           |
|  |       |   |               | x. Iorun, J. I.  | M.Sc Accounting                     | UNN, Nsukka                           |   | 500,000   |           |
|  |       |   |               | xi. Guma Joe H.  | M.Sc Marketing                      | UNN, Nsukka                           |   | 500,000   |           |
|  |       |   |               | xii. Adoyi Janet   | M.Sc Marketing                      | UNN, Nsukka                           |   | 500,000   |           |
|  |       |   |               | xiii. Ogah Vincent E.  | Ph.D Geology                        | UNN, Nsukka                           |   | 1,500,000   |           |
|  |       |   |               | xiv. Ejembi A. M.  | Ph.D Zoology                        | UNN, Nsukka                           |   | 1,500,000   |           |
|  |       |   |               |  |                                     |                                       |   | <b>12,000,000</b>   |           |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Benue State Polytechnic, Ugbokolo for Overseas Training</b> |       |   |               |  |                                     |                                       |   |   |           |
|  |       |   | S/N           | Candidate  | Programme/period of Training        | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|  |       |   | i.            | Otokpa Daniel Otseme   | M.Sc. Engineering, Renewable Energy | University of the                     | 2010                                    | 4,953,604   |           |
|  |       |   |               |  |                                     |                                       | TOTAL                                   | <b>4,953,604</b>  |           |
| <b>Table II: List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Benue State Polytechnic, Ugbokolo</b>                 |       |   |               |  |                                     |                                       |   |   |           |
|  |       |   | S/N           | Candidate  | Programme/period of Training        | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|  |       |   | i.            | Odeh, Alice O.   | MLS Lib & Infor. Sciences           | UNN, Nsukka                           | 2011                                    | 500,000   |           |
|  |       |   | ii.           | Adah, Godwin I.  | M.Sc./Ph.D Marketing                | Ebonyi State University               | 2012                                    | 1,050,000   |           |
|  |       |   |               |  |                                     | Total (Localy i.e TL)                 |   | <b>1,550,000</b>  |           |
|  |       |   |               |  |                                     |                                       |   |   |           |
|  |       |   |               |  |                                     |                                       |   |   |           |
|  |       |   |               |  |                                     | Grand Total                           |   | 23,453,604  |           |
|  |       |   |               |  |                                     |                                       |   |   |           |
|  |       |   |               |  |                                     |                                       |   |   |           |
|  |       | Nigerian Army School of Military Engineering, Makurdi | 10,000,000.00 | (i) Upgrading of Network and 3KM Wireless Link;  | MONO/NASME/BENUE/ETF/08/01          |                                       |   | 2,415,000.00  | Completed |
|  |       |   |               | (ii) Procure 7Nos HP Caompaq Intel Dual Core Processor 1.68GHz 160GB HDD 8GB DDR RAM DVD ROM Drive USB Port with Keyboard and 17" LCD Monitor; | MONO/NASME/BENUE/ETF/08/02          |                                       |   | 840,000.00  |           |
|  |       |   |               | (iii) Procure 26Nos Chairs and Tables;   | MONO/NASME/BENUE/ETF/08/03          |                                       |   | 146,000.00  |           |

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| S/N | STATE | INSTITUTION                  | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|------------------------------|---------------|---|------------------------------|---------------------------------------|---|---|-----------|
|     |       |                              |               | (iv) Procure Sharp 2Nos 2HP Split Unit air-conditioner;   | MONO/NASME/BENUE/ETF/08/04   |                                       |   | 240,000.00  |           |
|     |       |                              |               | (v) Procure 1No HP LaserJet P1005 Printer;  | MONO/NASME/BENUE/ETF/08/05   |                                       |   | 25,000.00   |           |
|     |       |                              |               | (vi) Procure 1No Sharp 3-1 Sharp Photocopier and Stand;   | MONO/NASME/BENUE/ETF/08/06   |                                       |   | 52,000.00   |           |
|     |       |                              |               | (vii) Procure 1No Modem;  | MONO/NASME/BENUE/ETF/08/07   |                                       |   | 50,000.00   |           |
|     |       |                              |               | (viii) Procure 1No HP ScanJet 2710;   | MONO/NASME/BENUE/ETF/08/08   |                                       |   | 18,750.00   |           |
|     |       |                              |               | (ix) Procure 1No Switch D-Link 24 Port;   | MONO/NASME/BENUE/ETF/08/09   |                                       |   | 22,000.00   |           |
|     |       |                              |               | (x) Procure 7Nos Mecury UPS 600VA;  | MONO/NASME/BENUE/ETF/08/10   |                                       |   | 63,000.00   |           |
|     |       |                              |               | (xi) Procure 4Nos 1000KVA Binatone Stabilizer;  | MONO/NASME/BENUE/ETF/08/11   |                                       |   | 50,000.00   |           |
|     |       |                              |               | (xii) Networking Cables;  | MONO/NASME/BENUE/ETF/08/12   |                                       |   | 12,500.00   |           |
|     |       |                              |               | (xiii) Procure 1No Spiral Binding Machine;  | MONO/NASME/BENUE/ETF/08/13   |                                       |   | 3,750.00  |           |
|     |       |                              |               | (xiv) Supply of 100Nos 25x25x1200 Black Framed Metal and Wooden Top Single Seat Table @ N6,950.00;  | MONO/NASME/BENUE/ETF/08/14   |                                       |   | 695,000.00  |           |
|     |       |                              |               | (xv) Supply of 100Nos 25x25x900 Black Framed Metal and Wooden Top Single Seat @ N5,500.00;  | MONO/NASME/BENUE/ETF/08/15   |                                       |   | 550,000.00  |           |
|     |       |                              |               | (xvi) Supply of 3Nos sharp A5316 Desk Top Copier @ N180,000;  | MONO/NASME/BENUE/ETF/08/16   |                                       |   | 540,000.00  |           |
|     |       |                              |               | (xvii) Furnishing and Equiping Newly Completed Chemistry Laboratory;  | MONO/NASME/BENUE/ETF/08/17   |                                       |   | 3,631,600.00  |           |
|     |       |                              |               | (xiii) Consultancy  |                              |                                       |   | 462,500.00  |           |
|     |       |                              |               | (xix) Bank Charges and Contingencies  |                              |                                       |   | 181,500.00  |           |
|     |       |                              |               |   |                              |                                       |   | <b>9,998,600.00</b>                                       |           |
|     |       |                              |               |   |                              |                                       |   |   |           |
|     |       |                              |               |   |                              |                                       |   |   |           |
|     |       |                              |               | <u>Library Intervention</u>   |                              |                                       |   |   |           |
|     |       |                              | 1,000,000.00  | (i) Procurement of 150 No. Titles of various books for Different Department   |                              |                                       |   | 976,250.00  | Completed |
|     |       |                              |               | (ii) Contingencies  |                              |                                       |   | 23,750.00   |           |
|     |       |                              |               |   |                              |                                       |   | <b>1,000,000.00</b>                                       |           |
|     |       |                              |               | <u>Academic Staff Dev. &amp; Training</u>   |                              |                                       |   |   |           |
|     |       |                              | 1,650,000.00  |   |                              |                                       |   |   |           |
|     |       |                              |               |   |                              |                                       |   |   |           |
|     |       | Coll. Of Educ., Katsina- Ala | 43,000,000.00 | (i) Construction of a Sports Gymnasium with all its ancilliary facilities   | COE/KATSINA-ALA/08/01        |                                       |   | <b>50,508,142.12</b>                                      | Completed |
|     |       |                              |               |   |                              |                                       |   |   |           |
|     |       |                              |               | <u>Library Intervention</u>   |                              |                                       |   |   |           |
|     |       |                              | 3,680,000.00  | (i) Procurement of 250 Nos. Volumes of various Reference Materials and Textbooks of Different titles  |                              |                                       |   | 3,512,520.00  | Completed |
|     |       |                              |               | (ii) Bank Charges/Administrative Charges  |                              |                                       |   | 167,480.00  |           |
|     |       |                              |               |   |                              |                                       |   | <b>3,680,000.00</b>                                       |           |
|     |       |                              |               | <u>Academic Staff Dev. &amp; Training</u>   |                              |                                       |   |   |           |
|     |       |                              | 15,000,000.00 |   |                              |                                       |   |   |           |
|     |       |                              |               | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Katsina-Ala</b> |                              |                                       |   |   |           |
|     |       |                              | S/N           | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                              |               | i. Ikpa Torvenda  | Ph.D Mathematics Education   | Benue State University of Makurdi     | 2012                                    | 1,500,000   |           |

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| S/N | STATE | INSTITUTION               | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No                                  | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---------------------------|---------------|--|---|---------------------------------------|---|---|---|
|     |       |                           |               | ii. Agbir Joseph Dekera  | Ph.D Science Education                      | UNN, Nsukka                           | 2012                                    | 1,500,000   |   |
|     |       |                           |               | iii. Nor, IV Justine   | Ph.D Mech Engineering                       | UNN Nsukka                            | 2012                                    | 1,500,000   |   |
|     |       |                           |               | iv. Tyokever Maurice   | Ph.D Agricultral Economics                  | UNN, Nukka                            | 2012                                    | 1,500,000   |   |
|     |       |                           |               | v. Akaangee Igbazenda  | Ph.D Economics                              | UNN, Nuskka                           | 2012                                    | 1,500,000   |   |
|     |       |                           |               | vi. Gbinde Felix Terfa   | M.Ed Science Education                      | Benue State Univ Makurdi              | 2011                                    | 700,000   |   |
|     |       |                           |               | vii. Apav Godwin Gemma   | M.Ed Mathematics Education                  | Benue State Univ Makurdi              | 2011                                    | 700,000   |   |
|     |       |                           |               | viii. Akpera Joseph Vegher   | M.Sc Human Kinetics & Health Education      | Benue State Univ Makurdi              | 2011                                    | 700,000   |   |
|     |       |                           |               | ix. Chen Jacop O.  | M.Ed Vocational Teachers                    | UNN, Nsukka                           | 2011                                    | 700,000   |   |
|     |       |                           |               | x. Afeah Ephraim T.  | M.Sc Radiation & Medical Physics            | University, Makurdi                   | 2011                                    | 700,000   |   |
|     |       |                           |               | xi. Ornguga Terlumun Timothy   | M.Sc Environmental Science                  | University of Agriculture Makurdi     | 2011                                    | 700,000   |   |
|     |       |                           |               | xii. Tsebee Zunggwenen Johannes  | M.Sc Animal Physiology & Breeding           | Agriculture Makurdi                   | 2011                                    | 700,000   |   |
|     |       |                           |               | xiii. Gyata Benjamin Aondofa   | M.Sc Agricultural Extension & Communication | University of Agriculture Makurdi     | 2011                                    | 700,000   |   |
|     |       |                           |               | xiv. Tyowuah Ngumom Michael  | M. Engr. Telecommunication                  | University of Agriculture Makurdi     | 2011                                    | 700,000   |   |
|     |       |                           |               | xv. Adugh Christiana Terrumun  | M.Sc Home Science Management                | Agriculture Makurdi                   | 2011                                    | 700,000   |   |
|     |       |                           |               |  |   |                                       | Total                                   |   |   |
|     |       |                           |               |  |   |                                       | (Locally i.e TL)                        | 14,500,000  |   |
|     |       |                           |               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Katsina-Ala</b> |   |                                       |   |   |   |
|     |       |                           |               | S/N Candidate  | Programme/period of Training                | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                           |               | i. All Mimi  | M.A Theatre Arts                            | Benue State University, Makurdi       | 2011                                    | 300,000   | The balance of N200,000 is left with the Institution due to the initial substitution made |
|     |       |                           |               |  |   |                                       | Total (Locally i.e TL)                  | 300,000   |   |
|     |       |                           |               |  |   |                                       | Grand Total                             | 14,800,000  |   |
|     |       | College of Education, Oju | 43,000,000.00 |  |   |                                       |   |   |   |
|     |       |                           |               | Library Intervention   |   |                                       |   |   |   |
|     |       |                           | 3,680,000.00  |  |   |                                       |   |   |   |
|     |       |                           |               |  |   |                                       |   |   |   |
|     |       |                           |               |  |   |                                       |   |   |   |
|     |       |                           |               | Academic Staff Dev. & Training   |   |                                       |   |   |   |
|     |       |                           | 15,000,000.00 |  |   |                                       |   |   |   |
|     |       |                           |               | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Oju</b>        |   |                                       |   |   |   |
|     |       |                           |               | S/N Candidate  | Programme/period of Training                | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-Central Zone

| S/N | STATE | INSTITUTION               | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---------------------------|---|---|---------------------------------|---------------------------------------|---|---|-----------|
|     |       |                           |   | i. Obodumu Ochudo Joyce   | Ph. D. Social Studies           | BSU, Makurdi                          | 2012                                    | 1,050,000.00  |           |
|     |       |                           |   | ii. Ochim James Ojowu   | Ph. D. Audit Education          | UNN Nskka                             | 2012                                    | 1,050,000.00  |           |
|     |       |                           |   | iii. Otoja Idoko Reuben   | Ph. D. Social Studies           | BSU, Makurdi                          | 2012                                    | 1,050,000.00  |           |
|     |       |                           |   | iv. Ogah Hannah I.  | Ph. D. Guidian & Counseling     | BSU, Makurdi                          | 2012                                    | 1,050,000.00  |           |
|     |       |                           |   | v. Ochai Innocent Uroko   | Ph. D. Language Edcuation       | BSU, Makurdi                          | 2012                                    | 1,050,000.00  |           |
|     |       |                           |   | vi. Owoicho Helen Amina   | Ph. D. Environmental Science    | Uni. Agric. Makurdi                   | 2012                                    | 1,500,000.00  |           |
|     |       |                           |   | vii. Oono Agbogo Oko  | Ph. D. Environmental Science    | Uni. Agric. Makurdi                   | 2012                                    | 1,500,000.00  |           |
|     |       |                           |   | viii. Anyagh Igber  | Ph. D. Mathematics Education    | BSU, Makurdi                          | 2012                                    | 1,500,000.00  |           |
|     |       |                           |   | ix. Egwa Ene Inyamu   | Ph. D. Educational Foundations  | BSU, Makurdi                          | 2012                                    | 1,050,000.00  |           |
|     |       |                           |   | x. Idikwu John Aleje  | M. A. Arts Education            | ABU Zaria                             | 2011                                    | 500,000.00  |           |
|     |       |                           |   | xi. Ageda Ugba Thaddeus   | M. A. Literaure                 | BSU, Makurdi                          | 2011                                    | 500,000.00  |           |
|     |       |                           |   | xii. Aaga Taver   | M. A. Arts                      | BSU, Makurdi                          | 2011                                    | 500,000.00  |           |
|     |       |                           |   | xiii. Ominiyi Igiri John  | MLS Lib. & Information Science  | UNN Nskka                             | 2011                                    | 700,000.00  |           |
|     |       |                           |   | xiv. Ola Simon Igo  | M. Ed. Management               | BSU, Makurdi                          | 2011                                    | 500,000.00  |           |
|     |       |                           |   | xv. Ngbede Gabriel Elaigwu  | M. Sc. Human Kinetics Education | BSU, Makurdi                          | 2011                                    | 700,000.00  |           |
|     |       |                           |   | xvi. Unogwu Ogbadanu Unogwu   | M. Sc. Human Kinetics Education | BSU, Makurdi                          | 2011                                    | 700,000.00  |           |
|     |       |                           |   |   |                                 |                                       |   | <b>14,900,000.00</b>                                      |           |
|     |       |                           |   |   |                                 |                                       |   |   |           |
|     |       | Akperan-Orshi COA, Yandev | 33,000,000.00   | (i) Construction of Auditorium;   | AOCOAYANDEV/ETF/06-07-08/01     |                                       |   | 22,481,923.80   | On-going  |
|     |       |                           | YEARS 2006 - 2008 [MERGED]  | (ii) Procurement of Workshop Equipment;   | AOCOAYANDEV/ETF/06-07-08/02     |                                       |   | 7,760,720.00  |           |
|     |       |                           |   | (iii) Consultancy Fees  |                                 |                                       |   | 2,110,281.12  |           |
|     |       |                           |   | iv) Contingencies   |                                 |                                       |   | 647,075.08  |           |
|     |       |                           |   |   |                                 |                                       |   | <b>33,000,000.00</b>                                      |           |
|     |       |                           | Library Intervention  |   |                                 |                                       |   |   |           |
|     |       |                           | 1,000,000.00  | (i) Procurement of 90 No. Armless Padded Reading Chairs   |                                 |                                       |   | 450,000.00  | Completed |
|     |       |                           |   | (ii) Procurement of 16 No. Various titles of Assorted Books and 33 volumes of Encyclopedia Britannica |                                 |                                       |   | 550,000.00  |           |
|     |       |                           |   |   |                                 |                                       |   | <b>1,000,000.00</b>                                       |           |
|     |       |                           |   |   |                                 |                                       |   |   |           |
|     |       |                           | Academic Staff Dev. & Training  |   |                                 |                                       |   |   |           |
|     |       |                           | 1,650,000.00  |   |                                 |                                       |   |   |           |
|     |       |                           | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Akperan Orshi College of Agriculture, Yandev</b> |   |                                 |                                       |   |   |           |
|     |       |                           |   |   |                                 |                                       |   |   |           |
|     |       |                           |   |   |                                 |                                       |   |   |           |
|     |       |                           |   | S/N Candidate   | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                           |   | i. Akaaimo D. I.  | Ph.D Agric Engineering          | University of Ibadan                  | 2011                                    | 1,500,000   |           |
|     |       |                           |   |   |                                 | Total (Localy i.e TL)                 |   | <b>1,500,000</b>  |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|-------------|-----------------------|---|-----------------------|----------------------------|--------------------|-----------------------|----------|
|     |       | SSE, Benue  | 117,000,000.00        |   |                       |                            |                    |                       |          |
|     |       |             |                       | Library Intervention Senior Sec. School   |                       |                            |                    |                       |          |
|     |       |             | 5,000,000.00          |   |                       |                            |                    |                       |          |
|     |       |             |                       |   |                       |                            |                    |                       |          |
|     |       |             |                       |   |                       |                            |                    |                       |          |
|     |       |             |                       | <b>Year 2006 Intervention: JSS</b>  |                       |                            |                    |                       |          |
|     |       | SPEB, Benue | 487,200,000.00        | (i) Construction of a Block of 3-Classroom Office, Store and Staff Room at UBE JSS Ngibo;   | SUBEB/BENUE/ETF/06/01 |                            |                    | 7,301,838.16          | On-going |
|     |       |             | 2006/2007/2008 Merged | (ii) Construction of a Block of 3-Classroom Office, Store and Staff Room at UBE JSS Gungul Main Konshisha;  | SUBEB/BENUE/ETF/06/02 |                            |                    | 7,547,573.12          |          |
|     |       |             |                       | (iii) Procurement of 240 Standard Combined 2-Seater Desk and Bench @ N13,500.00 Each for Distribution to LGEA UBE   |                       |                            |                    |                       |          |
|     |       |             | Library Intervention  | Ngibo, UBE Centre, Gungul Main, UBE Alour & UBE Ikyogen;  | SUBEB/BENUE/ETF/06/03 |                            |                    | 3,240,000.00          |          |
|     |       |             | 5,000,000.00          | (iv) Procurement of 44No of Wooden Teachers Tables @ N10,000.00 Each & 44No Wooden Chairs @ N6,000 Each to 4No JSS as Listed above;                             | SUBEB/BENUE/ETF/06/04 |                            |                    | 704,000.00            |          |
|     |       |             |                       | <b>Primary Schools</b>  |                       |                            |                    |                       |          |
|     |       |             |                       | (i) Construction of a Block of 3-Classroom at NKST Primary School, Abeda;   | SUBEB/BENUE/ETF/06/05 |                            |                    | 7,621,720.90          |          |
|     |       |             |                       | (ii) Construction of a Block of 3-Classroom at LGEA Primary School, Ugba;   | SUBEB/BENUE/ETF/06/06 |                            |                    | 7,687,424.34          |          |
|     |       |             |                       | (iii) Construction of a Block of 3-Classroom at LGEA Central Primary School, Katsina-Ala;   | SUBEB/BENUE/ETF/06/07 |                            |                    | 7,300,000.00          |          |
|     |       |             |                       | (iv) Construction of a Block of 3-Classroom at NKST Primary School, Kasav;  | SUBEB/BENUE/ETF/06/08 |                            |                    | 7,247,688.59          |          |
|     |       |             |                       | (v) Construction of a Block of 3-Classroom at LGEA Primary School, Vasse;   | SUBEB/BENUE/ETF/06/09 |                            |                    | 7,672,048.16          |          |
|     |       |             | PRIMARY SCHOOL        | (vi) Construction of a Block of 3-Classroom at LGEA Primary School, Kanshio Nyiev Tiev;   | SUBEB/BENUE/ETF/06/10 |                            |                    | 7,574,865.94          |          |
|     |       |             | 115,000,000.00        | (vii) Construction of a Block of 3-Classroom at LGEA Central Primary School, Tse-Koko;  | SUBEB/BENUE/ETF/06/11 |                            |                    | 7,301,143.18          |          |
|     |       |             |                       | (viii) Construction of a Block of 3-Classroom at NKST Primary School, Iber;   | SUBEB/BENUE/ETF/06/12 |                            |                    | 7,561,615.12          |          |
|     |       |             | Library Intervention  | (ix) Construction of a Block of 3-Classroom at LGEA Primary School, Ityokase;   | SUBEB/BENUE/ETF/06/13 |                            |                    | 7,401,438.88          |          |
|     |       |             | 16,100,000.00         | (x) Procurment of 1600No Standard Combined 2-Seater Desk And Bench @ N13,500.00 each for Distribution to 9No Primary Schools as listed above;                   | SUBEB/BENUE/ETF/06/14 |                            |                    | 21,600,000.00         |          |
|     |       |             |                       | (xi) Procurement of 72No of Wooden Teachers Tables @ N10,000 Each & 72No wooden Chairs @ N6,000.00 each for Dstribution to 9No Primary Schools as listed above; | SUBEB/BENUE/ETF/06/15 |                            |                    | 1,152,000.00          |          |
|     |       |             |                       | (xii) Contingencies/Bank Charges  |                       |                            |                    | 1,686,643.61          |          |
|     |       |             |                       | <b>Year 2007 Intervention: JSS</b>  |                       |                            |                    | <b>110,600,000.00</b> |          |
|     |       |             |                       | (i) Construction of a Block of 3-Classroom, Office, Store and Staff Room at UBE JSS Awange;   | SUBEB/BENUE/ETF/07/01 |                            |                    | 7,302,044.36          |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS |
|-----|-------|-------------|------------|---|-----------------------|----------------------------|--------------------|-----------------------|---------|
|     |       |             |            | (ii) Construction of a Block of 3-Classroom, Office, Store and Staff Room at UBE JSS Buter;   | SUBEB/BENUE/ETF/07/02 |                            |                    | 7,300,014.18          |         |
|     |       |             |            | (iii) Construction of a Block of 3-Classroom, Office, Store and Staff Room at GDSS, Tatyough;   | SUBEB/BENUE/ETF/07/03 |                            |                    | 7,011,720.90          |         |
|     |       |             |            | (iv) Procurement of 174No Standard Combined Desk and Bench @ N13,500.00 Each for Distribution to 3No JSS as Listed above;   | SUBEB/BENUE/ETF/07/04 |                            |                    | 2,231,550.00          |         |
|     |       |             |            | (v) Procurement of 24No of Wooden Teachers Tables @ N10,000.00 Each & 24No Wooden Chairs @ N6,000 Each to 3No JSS as Listed above;                                    | SUBEB/BENUE/ETF/07/05 |                            |                    | 384,000.00            |         |
|     |       |             |            | <b>Primary Schools</b>  |                       |                            |                    |                       |         |
|     |       |             |            | (i) Construction of a Block of 3-Classroom at LGEA Primary School, Ikporen;   | SUBEB/BENUE/ETF/07/06 |                            |                    | 7,315,880.18          |         |
|     |       |             |            | (ii) Construction of a Block of 3-Classroom at LGEA Primary School, Atim;   | SUBEB/BENUE/ETF/07/07 |                            |                    | 7,230,006.17          |         |
|     |       |             |            | (iii) Construction of a Block of 3-Classroom at St. Peters Primary School, Gboko;   | SUBEB/BENUE/ETF/07/08 |                            |                    | 7,200,000.00          |         |
|     |       |             |            | (iv) Construction of a Block of 3-Classroom at LGEA Primary School, Akpagher;   | SUBEB/BENUE/ETF/07/09 |                            |                    | 7,301,239.25          |         |
|     |       |             |            | (v) Construction of a Block of 3-Classroom at LGEA Primary School, Akpa Agudo;  | SUBEB/BENUE/ETF/07/10 |                            |                    | 7,321,500.00          |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classroom at LGEA Primary School, Igbiankyaa;   | SUBEB/BENUE/ETF/07/11 |                            |                    | 7,368,006.17          |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classroom at LGEA Primary School, Uchen;   | SUBEB/BENUE/ETF/07/12 |                            |                    | 7,020,998.25          |         |
|     |       |             |            | (viii) Construction of a Block of 3-Classroom at RCM Primary School, Ikyaan;  | SUBEB/BENUE/ETF/07/13 |                            |                    | 7,020,998.25          |         |
|     |       |             |            | (ix) Construction of a Block of 3-Classroom at LGEA Primary School, Tyulen;   | SUBEB/BENUE/ETF/07/14 |                            |                    | 7,301,838.18          |         |
|     |       |             |            | (x) Construction of a Block of 3-Classroom at LGEA Primary School, Gbajimba;  | SUBEB/BENUE/ETF/07/15 |                            |                    | 7,302,797.50          |         |
|     |       |             |            | (xi) Construction of a Block of 3-Classroom at RCM Primary School, Mishi;   | SUBEB/BENUE/ETF/07/16 |                            |                    | 7,230,636.44          |         |
|     |       |             |            | (xii) Construction of a Block of 3-Classroom at RCM Primary School, Lele;   | SUBEB/BENUE/ETF/07/17 |                            |                    | 7,301,985.18          |         |
|     |       |             |            | (xiii) Construction of a Block of 3-Classroom at RCM Primary School, Chile;   | SUBEB/BENUE/ETF/07/18 |                            |                    | 7,272,000.00          |         |
|     |       |             |            | (xiv) Construction of a Block of 3-Classroom at LGEA Primary School, Angban;  | SUBEB/BENUE/ETF/07/19 |                            |                    | 7,321,605.45          |         |
|     |       |             |            | (xv) Procurment of 1050No Standard Combined 2-Seater Desk and Bench @ N13,500.00 each for Distribution to 14No Primary Schools as listed above;                       | SUBEB/BENUE/ETF/07/20 |                            |                    | 14,175,000.00         |         |
|     |       |             |            | (xvi) Procurement of 182No of Wooden Teachers Tables @ N10,000.00 Each & 182No Wooden Chairs @ N6,000.00 each For Dtribution to 14No Primary Schools as listed above; | SUBEB/BENUE/ETF/07/21 |                            |                    | 2,912,000.00          |         |
|     |       |             |            | (xii) Contingencies/Bank Charges  |                       |                            |                    | 1,774,179.54          |         |
|     |       |             |            | <b>Year 2008 JSS Projects:</b>  |                       |                            |                    | <b>120,370,670.56</b> |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|-----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (i) Construction of a Block of 3-Classroom, Office, Store and Staff Rom at LGEA UBE Centre Agbungu;   | SUBEB/BENUE/ETF/08/01 |                            |                    | 7,687,453.71        |         |
|     |       |             |            | (ii) Construction of a Block of 3-Classroom, Office, Store and Staff Room at LGEA UBE Centre Amuv, Ukum;  | SUBEB/BENUE/ETF/08/02 |                            |                    | 7,645,000.00        |         |
|     |       |             |            | (iii) Construction of a Block of 3-Classroom, Office, Store and Staff Room at Lyon Comp. Sec. School, Lyon;                                       | SUBEB/BENUE/ETF/08/03 |                            |                    | 7,409,419.00        |         |
|     |       |             |            | (iv) Construction of a Block of 3-Classroom, Office, Store and Staff Room at GSS, Tatough;  | SUBEB/BENUE/ETF/08/04 |                            |                    | 7,020,998.25        |         |
|     |       |             |            | (v) Construction of a Block of 3-Classroom, Office, Store and Staff Room at LGEA UBE Centre, Adaka;   | SUBEB/BENUE/ETF/08/05 |                            |                    | 7,019,162.60        |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classroom, Office, Store and Staff Room at Nkst UBE Centre, Apir;   | SUBEB/BENUE/ETF/08/06 |                            |                    | 7,011,798.00        |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classroom, Office, Store and Staff Room at LGEA UBE Centre, Akiishi;   | SUBEB/BENUE/ETF/08/07 |                            |                    | 7,248,137.00        |         |
|     |       |             |            | (viii) Construction of a Block of 3-Classroom, Office, Store and Staff Room at LGEA UBE Centre, Tahav;  | SUBEB/BENUE/ETF/08/08 |                            |                    | 7,225,148.00        |         |
|     |       |             |            | (ix) Construction of a Block of 3-Classroom, Office, Store and Staff Room at LGEA UBE Centre, Torkula   | SUBEB/BENUE/ETF/08/09 |                            |                    | 7,338,698.78        |         |
|     |       |             |            | (x) Construction of a Block of 3-Classroom, Office, Store and Staff Room at LGEA UBE Centre, Otukpo;  | SUBEB/BENUE/ETF/08/10 |                            |                    | 7,518,291.80        |         |
|     |       |             |            | (xi) Construction of a Block of 3-Classroom, Office, Store and Staff Room at LGEA UBE Centre, Ameka-Owo;  | SUBEB/BENUE/ETF/08/11 |                            |                    | 7,541,018.79        |         |
|     |       |             |            | (xii) Construction of a Block of 3-Classroom, Office, Store and Staff Room at Pilot Science UBE Centre, Ogbadigbo;                                | SUBEB/BENUE/ETF/08/12 |                            |                    | 7,613,178.79        |         |
|     |       |             |            | (xiii) Procurement of 1000No Standard converted 2-Seater Desk and Bench @ N13,500 Each for Distributin to 30No JSS as Listed;                     | SUBEB/BENUE/ETF/08/13 |                            |                    | 24,274,000.00       |         |
|     |       |             |            | (xiv) Procurement of 120No of Wooden Teachers Table @ N10,000.00 Each & 44No Wooden Chair @ N6,000.00 Each for Distributin to 12No JSS as listed; | SUBEB/BENUE/ETF/08/14 |                            |                    | 1,920,000.00        |         |
|     |       |             |            | <b>Year 2008 Primary Schools Projects</b>   |                       |                            |                    |                     |         |
|     |       |             |            | (i) Construction of a Block of 3-Classroom at Nkst Primary School, Orfe, Katsina LGEA;  | SUBEB/BENUE/ETF/08/15 |                            |                    | 7,332,203.75        |         |
|     |       |             |            | (ii) Construction of a Block of 3-Classroom at RCM Tsua-Mbaduku, Vandekya LGEA;   | SUBEB/BENUE/ETF/08/16 |                            |                    | 7,541,729.40        |         |
|     |       |             |            | (iii) Construction of a Block of 3-Classroom at Nkst Primary School, Kpor, Ushongo LGEA;  | SUBEB/BENUE/ETF/08/17 |                            |                    | 7,267,125.21        |         |
|     |       |             |            | (iv) Construction of a Block of 3-Classroom at LGEA Primary School, Tyoyaa;   | SUBEB/BENUE/ETF/08/18 |                            |                    | 7,504,240.00        |         |
|     |       |             |            | (v) Construction of a Block of 3-Classroom at Npst Primary School, Annune;  | SUBEB/BENUE/ETF/08/19 |                            |                    | 7,314,599.00        |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classroom at LGEA Primary School, Anja;   | SUBEB/BENUE/ETF/08/20 |                            |                    | 7,298,000.75        |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classroom at LGEA Primary School, Mbazam;  | SUBEB/BENUE/ETF/08/21 |                            |                    | 7,352,203.75        |         |

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## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N  | STATE | INSTITUTION              | ALLOCATION       | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|-------|--------------------------|------------------|---|------------------------------|---------------------------------------|---|---|----------|
|  |       |                          |                  | i. Olimah, Abah Joseph  | Ph.D (Soil Science)          | Reading UK                            | 2012                                    | 17,616,390  |          |
|  |       |                          |                  | ii. Ali, S. Yusuf Bagaji  | Ph.D Pol. Science            | University of Exeter UK               | 2012                                    | 14,117,400  |          |
|  |       |                          | TOTAL            |   |                              |                                       |   | <u>31,733,790</u>   |          |
| <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Kogi State University, Anyigba</b> |       |                          |                  |   |                              |                                       |   |   |          |
|  |       |                          | S/N              | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|  |       |                          | i.               | Idoko Idris   | M.A History                  | O.A.U.                                | 2011                                    | 500,000   |          |
|  |       |                          | ii.              | Ogbadu Elijah   | Ph.D (Market)                | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|  |       |                          | iii.             | Abdulrahman O.C   | Ph.D (Chemistry)             | FUT, Yola                             | 2012                                    | 1,500,000   |          |
|  |       |                          | iv.              | Omali A. O.   | Ph.D (Geology)               | UniZik                                | 2012                                    | 1,500,000   |          |
|  |       |                          | v.               | Fabian A. A.  | Ph.D Geology                 | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|  |       |                          | vi.              | Jimoh A.  | M. Tech.                     | FUT, Akure                            | 2011                                    | 700,000   |          |
|  |       |                          | vii.             | Ochale I.   | Ph.D (Physics)               | BSU Makurdi                           | 2012                                    | 1,500,000   |          |
|  |       |                          | viii.            | Chuba M. A.   | Ph.D (Economics)             | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|  |       |                          | ix.              | Yakubu Suleiman   | M.Sc. (Economics)            | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|  |       |                          | x.               | Yakubu M. A.  | Ph.D (Literature)            | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|  |       |                          | xi.              | Omale A. Ibn  | MLS                          | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|  |       |                          | xii.             | Mohammed N. O.  | MLS                          | Bayero Univ. Kano                     | 2011                                    | 500,000   |          |
|  |       |                          |                  |   |                              | Total (Localy i.e TL)                 |   | <b>11,850,000</b>   |          |
|  |       |                          |                  |   |                              |                                       |   | <u>43,583,790</u>   |          |
|  |       | Federal Polytechnic,Idah | 71,000,000.00    | (i) Construction of Computer Science Building;  | FPOLY/IDAH/ETF/07-08/01      |                                       |   | 35,982,301.27   | On-going |
|  |       |                          | 2007/2008 Merged | (ii) Construction of Workshop for Metallurgy & Foundry Department;  | FPOLY/IDAH/ETF/07-08/02      |                                       |   | 26,186,067.90   |          |
|  |       |                          |                  | (iii) Furnishing of Offices, Libraries, Laboratories & Classrooms;  | FPOLY/IDAH/ETF/07-08/03      |                                       |   | 5,651,200.00  |          |
|  |       |                          |                  | (iv) Consultancy Fee on the Comptuer Science Building (Negotiated)  |                              |                                       |   | 3,180,430.83  |          |
|  |       |                          |                  |   |                              |                                       |   | <u>71,000,000.00</u>                                      |          |
|  |       |                          |                  |   |                              |                                       |   |   |          |
|  |       |                          |                  | <u>Library Intervention</u>   |                              |                                       |   |   |          |
|  |       |                          | 5,000,000.00     | (i) Supply and installation of Internet Access Satellite (VSAT) and provision of wireless Hotspot for the e-library |                              |                                       |   | 2,727,000.00  | On-going |
|  |       |                          |                  | (ii) Provision of wireless equipment and accessories for the e-library  |                              |                                       |   | 1,770,000.00  |          |
|  |       |                          |                  | (iii) Procurement of Bindery equipment  |                              |                                       |   | 494,500.00  |          |
|  |       |                          |                  | (iv) Bank Charges   |                              |                                       |   | 8,500.00  |          |
|  |       |                          |                  |   |                              |                                       |   | <u>5,000,000.00</u>                                       |          |
|  |       |                          |                  |   |                              |                                       |   |   |          |
|  |       |                          |                  | <u>Academic Staff Dev. &amp; Training</u>   |                              |                                       |   |   |          |
|  |       |                          | 25,240,000.00    |   |                              |                                       |   |   |          |
|  |       |                          |                  |   |                              |                                       |   |   |          |
|  |       |                          |                  | a. Training of 1 No. Staff (Overseas)   |                              |                                       |   |   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N   | STATE | INSTITUTION                    | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE                | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|---|-------|--------------------------------|----------------------|--|------------------------------|---|---|---|-----------|
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Idah for Overseas Training.</b> |       |                                |                      |  |                              |   |   |   |           |
|   |       |                                | S/N                  | Candidate  | Programme/period of Training | Institution where Training is Tenable     | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                                | i.                   | Omale Edo Victor   | M.Sc Civil Engineeringng     | University of Witwatersrand, South Africa | 2011                                    | 2,182,206.80  |           |
|   |       |                                |                      |  |                              |   | TOTAL                                   | <b><u>2,182,206.80</u></b>                                |           |
|   |       |                                |                      | Six (6)  |                              |   |   |   |           |
|   |       |                                |                      | b. Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)              |                              |   |   |   |           |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Idah</b>                    |       |                                |                      |  |                              |   |   |   |           |
|   |       |                                | S/N                  | Candidate  | Programme/period of Training | Institution where Training is Tenable     | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                                | i.                   | Momoh Isah Yalo  | Ph. D. Marketing             | Kogi State University                     | 2012                                    | 1,050,000   |           |
|   |       |                                | ii.                  | Otache, Innocent   | M. Sc. Management            | Kogi State University                     | 2011                                    | 500,000   |           |
|   |       |                                | iii.                 | Otoro Oludayo T.   | M. Sc. Urban Management      | ABU, Zaria                                | 2011                                    | 700,000   |           |
|   |       |                                | iv.                  | Alobo Pius A.  | Mphil./Ph.D Food Science     | University of Ibadan                      | 2012                                    | 1,500,000   |           |
|   |       |                                | v.                   | Adah Paul O.   | M. Sc. Urban Management      | ABU, Zaria                                | 2011                                    | 700,000   |           |
|   |       |                                | vi.                  | Umar Kadiri  | M. Sc. Management            | Kogi State University                     | 2011                                    | 500,000   |           |
|   |       |                                |                      |  |                              | <b>Total (Locally i.e TL)</b>             |   | <b><u>4,950,000</u></b>                                   |           |
|   |       |                                |                      |  |                              |   |   | <b><u>7,132,207</u></b>                                   |           |
|   |       | Kogi State Polytechnic, Lokoja | 71,000,000.00        | (i) Construction of Enviromental Studies Building  | POLY/LOKOJA/ETF/07-08/01     |   |   | 35,100,000.00   | Completed |
|   |       |                                | 2007/2008 Merged     | (ii) Construction of Technology Building   | POLY/LOKOJA/ETF/07-08/02     |   |   | 22,499,489.00   |           |
|   |       |                                |                      | (iii) Procurement of Electrical Engineering Equipment  | POLY/LOKOJA/ETF/07-08/03     |   |   | 8,331,550.00  |           |
|   |       |                                |                      | (iv) Procurement of 150 Nos. Library Reading Chairs  | POLY/LOKOJA/ETF/07-08/04     |   |   | 2,225,000.00  |           |
|   |       |                                |                      | (v) Procurement of 25 Nos. Reading Table   | POLY/LOKOJA/ETF/07-08/05     |   |   | 1,462,500.00  |           |
|   |       |                                |                      | (vi) Administrative /Bank Charges  |                              |   |   | 690,730.50  |           |
|   |       |                                |                      | (vii) Contingencies  |                              |   |   | 690,730.50  |           |
|   |       |                                |                      |  |                              |   |   | <b><u>71,000,000.00</u></b>                               |           |
|   |       |                                |                      |  |                              |   |   |   |           |
|   |       |                                | Library Intervention |  |                              |   |   |   |           |
|   |       |                                | 5,000,000.00         | (i) Procurement of 221 No. Various volumes of Assorted Books                                 |                              |   |   | 2,435,097.00  | Completed |
|   |       |                                |                      | (ii) Procurement of 2 No. Dewey Decimal Classification 22 Ed. Vol. 14 @N275,000.00           |                              |   |   | 550,000.00  |           |
|   |       |                                |                      | (iii) Procurement of Gale's Library of Congress Classification Schedule 1 Set @N1,200,000.00 |                              |   |   | 1,200,000.00  |           |

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| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|-------|-------------|------------|---|------------------------------|---------------------------------------|---|---|----------|
|  |       |             |            | (iv) Procurement of 2 No. Universal Dewey Decimal Classification Theory & practice @N25,000.00  |                              |                                       |   | 50,000.00   |          |
|  |       |             |            | (v) Procurement of 2 No. Colon Classification 6th Ed. @N25,000.00   |                              |                                       |   | 50,000.00   |          |
|  |       |             |            | (vi) Procurement of 2 No. HP Desktop Computer with the following Configuration 2.0GHz Processor, 1GB RAM, 160GB HDD, with other accessories |                              |                                       |   | 350,000.00  |          |
|  |       |             |            | (vii) Procurement of Sharp AR Photocopier 6320 with stand @N300,000.00  |                              |                                       |   | 300,000.00  |          |
|  |       |             |            | (viii) Admin Charges  |                              |                                       |   | 64,903.00   |          |
|  |       |             |            |   |                              |                                       |   | <b>5,000,000.00</b>                                       |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Kogi State Polytechnic, Lokoja</b>      |       |             |            |   |                              |                                       |   |   |          |
|  |       |             | S/N        | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             | i.         | Akogu Wilfred Oguche  | M.Sc Account & Finance       | University of Dundee                  | 2010                                    | 4,143,700   |          |
|  |       |             | ii.        | Obera O. J. Jeremiah  | M.Sc Account & Finance       | University of Dundee                  | 2010                                    | 4,143,700   |          |
|  |       |             |            |   |                              |                                       | <b>TOTAL</b>                            | <b>8,287,400</b>  |          |
| <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Kogi State Polytechnic, Lokoja</b> |       |             |            |   |                              |                                       |   |   |          |
|  |       |             | S/N        | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             | i.         | Alabi Taiye John  | M. Tech. Maths               | FUT, Akure                            | 2011                                    | 700,000   |          |
|  |       |             | ii.        | Adaji Omachi G.   | MFA Fine & Applied Arts      | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|  |       |             | iii.       | Yakubu Mohammed A.  | Ph.D english                 | Kogi State University                 | 2012                                    | 1,050,000   |          |
|  |       |             | iv.        | Adamu Mohammed  | M.Sc Library Sciences        | Bayero Univ Kano                      | 2011                                    | 500,000   |          |
|  |       |             | v.         | Adams Mohammed S.   | M.Sc Metallur Engineering    | ABU, Zaria                            | 2011                                    | 700,000   |          |
|  |       |             | vi.        | Toluh James O.  | Ph.D Public Admin            | Kogi State University                 | 2012                                    | 1,050,000   |          |
|  |       |             | vii.       | Alesagba Ebenezer I.  | M.A Industrial Design        | ABU, Zaria                            | 2011                                    | 700,000   |          |
|  |       |             | viii.      | Olowo Samuel Taiwo  | M.Sc Management              | Kogi State University                 | 2001                                    | 500,000   |          |
|  |       |             | ix.        | Lamidi Kehinde Felix  | Ph.D Public Admin            | Kogi State University                 | 2012                                    | 1,050,000   |          |
|  |       |             | x.         | Ayuba James I.  | M.Sc Banking & Finance       | Kogi State University                 | 2011                                    | 500,000   |          |
|  |       |             | xi.        | Mepaiyeda Seyi  | M. Tech Geology              | FUT, Akure                            | 2011                                    | 700,000   |          |

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| S/N | STATE | INSTITUTION                 | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No                | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|-----------------------------|----------------------|--|---------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       |                             |                      | xii. Lawal Kehinde O.  | M.Sc Management           | Kogi State University      | 2011               | 500,000              |           |
|     |       |                             |                      | xiii. Adamu Alhaji M.  | M.Sc Material Engineering | O.A.U Ile-Ife              | 2011               | 700,000              |           |
|     |       |                             |                      | xiv. Fatoye Felix B.   | M.Sc Geology              | Kogi State University      | 2011               | 700,000              |           |
|     |       |                             |                      | xv. Rowland Stephen Ade  | M.Sc Strateg Studies      | Ambrose Alli University    | 2011               | 500,000              |           |
|     |       |                             |                      | xvi. Akogu Amen Elizabeth  | M.Sc Microbiology         | Kogi State University      | 2011               | 700,000              |           |
|     |       |                             |                      | xvii. Olorunfemi, Olusegun   | M.Sc Sociology            | Kogi State University      | 2011               | 500,000              |           |
|     |       |                             |                      |  |                           | Total (Localy i.e TL)      |                    | <b>11,550,000</b>    |           |
|     |       | State Coll. Of Educ., Ankpa | 43,000,000.00        | (i) Construction of 2No Blocks of Lecture Hall @ N5,543,385.25 Each;   | KSCE/ANKPA/ETF/08/01      |                            |                    | 10,598,279.00        | Completed |
|     |       |                             |                      | (ii) Construction of 1 Block of Lecture Hall;  | KSCE/ANKPA/ETF/08/02      |                            |                    | 5,299,139.50         |           |
|     |       |                             |                      | (iii) Construction of 1 Block of Academic Office;  | KSCE/ANKPA/ETF/08/03      |                            |                    | 8,724,067.50         |           |
|     |       |                             |                      | (iv) Construction of 1 Block of 2-Laboratories;  | KSCE/ANKPA/ETF/08/04      |                            |                    | 10,026,348.75        |           |
|     |       |                             |                      | (v) Procurement of Office Furniture, Stool and Benches;  | KSCE/ANKPA/ETF/08/05      |                            |                    | 2,275,000.00         |           |
|     |       |                             |                      | (vi) Procurement of Office Furniture and Benches;  | KSCE/ANKPA/ETF/08/06      |                            |                    | 751,000.00           |           |
|     |       |                             |                      | (vii) Procurement of Science Equipment and Chemicals;  |                           |                            |                    | 1,101,030.00         |           |
|     |       |                             |                      | (viii) Procurement of Student Benches and Tables;  | KSCE/ANKPA/ETF/08/08      |                            |                    | 3,960,000.00         |           |
|     |       |                             |                      | (ix) Admin and Bank Charges  |                           |                            |                    | 255,135.25           |           |
|     |       |                             |                      |  |                           |                            |                    | <b>42,990,000.00</b> |           |
|     |       |                             |                      |  |                           |                            |                    |                      |           |
|     |       |                             | Library Intervention |  |                           |                            |                    |                      |           |
|     |       |                             | 3,680,000.00         | (i) Supply of 79No Various Library Books, Education Reference Titles and Journals  |                           |                            |                    | 1,527,661.80         |           |
|     |       |                             |                      | (ii) Procurement of 4No HP Compaq dx 2400, Intel Pentium Dual Core, 1GB SDRAM, 80GB SATA HDD, 16 x SATA DVD-ROM, 10/100 NIC, USB Ports, Keyboard, Mouse, 17" LCD Monitor, Windows XP Professional @ N136,750 Each for Networking of Library Operations |                           |                            |                    | 547,000.00           |           |
|     |       |                             |                      | (iii) Procurement of 1No Laptop (HP Compaq 6730s, Intel Core 2 Duo, 2GB DDR2 SDRAM, 250GB SATA HDD, VGA Webcam, 15.4" WXGA Bright View Screen, 10/100 NIC, Wireless, Blue-tooth, Windows vista, for Networking of Library Operations                   |                           |                            |                    | 185,000.00           |           |
|     |       |                             |                      | (iv) Procurement of 10 items of Networking Components  |                           |                            |                    | 480,000.00           |           |

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| S/N   | STATE | INSTITUTION                         | ALLOCATION                     | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|---|-------|-------------------------------------|--------------------------------|---|-------------------------------------|---------------------------------------|---|---|----------|
|   |       |                                     |                                | (v) Procurement of 1No Single Sided Library Shelf @ N196,845.92; and 50No Reading Chairs @ N12,000 each |                                     |                                       |   | 796,845.92  |          |
|   |       |                                     |                                | (vi) Bank Charges and Contingencies   |                                     |                                       |   | 143,492.28  |          |
|   |       |                                     |                                |   |                                     |                                       |   | <b>3,680,000.00</b>                                       |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     | Academic Staff Dev. & Training |   |                                     |                                       |   |   |          |
|   |       |                                     | 15,000,000.00                  |   |                                     |                                       |   |   |          |
| Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for Kogi State College of Education, Ankpa |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     | S/N                            | Candidate   | Programme/period of Training        | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |                                     | i.                             | Abuh Monica Attah   | M.Ed Science Education              | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |                                     | ii.                            | Adah Obe Chritopher   | Ph.D Agric Econs                    | Kogi State Univ Anyigba               | 2012                                    | 1,500,000   |          |
|   |       |                                     | iii.                           | Akor Abdul Joseph   | M.SC Agric Extension                | "                                     | 2011                                    | 700,000   |          |
|   |       |                                     | iv.                            | Ibrahim Aliyu Aminu   | M.Sc Microbiology                   | "                                     | 2011                                    | 700,000   |          |
|   |       |                                     | v.                             | Omananyi Emmanuel O.  | Ph.D Pure & Industrial Chem.        | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |                                     | vi.                            | Ocheni Adejoh   | M.Sc Chemistry                      | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |                                     | vii.                           | Alhassan Joseph David   | M.Ed Arts Education                 | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|   |       |                                     | viii.                          | Odufu Usman   | MFA Painting                        | ABU, Zaria                            | 2011                                    | 500,000   |          |
|   |       |                                     | ix.                            | Adanu Jeremiah  | M.Ed Science Education              | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |                                     | x.                             | Ogbadu Ruth A.  | Ph.d Voc. Teacher Education         | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|   |       |                                     | xi.                            | Matthew Bolaji Aledare  | M.Sc Education Biology              | AABU, Zaria                           | 2011                                    | 700,000   |          |
|   |       |                                     | xii.                           | Idachaba Stephen Onujo  | M.Sc Zoology                        | Kogi State Univ Anyigba               | 2011                                    | 700,000   |          |
|   |       |                                     | xiii.                          | Mathias Faruna Ogwu   | Ph.D Library & Information Sc.      | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |                                     | xiv.                           | Haruna Gowon Gideon   | M.Ed Science Education              | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |                                     | xv.                            | Umoru Samuel Achemu   | M.Sc Mathematics                    | Kogi State Univ Anyigba               | 2011                                    | 700,000   |          |
|   |       |                                     | xvi.                           | Oluyomi Sunday Moses  | Ph.D Agric. Exten. & Rural Develop. | University of Ibadan                  | 2012                                    | 1,500,000   |          |
|   |       |                                     |                                |   |                                     | Total (Localy i.e TL)                 |   | <b>14,350,000</b>   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       | Federal College of Education, Okene | 43,000,000.00                  |   |                                     |                                       |   |   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     | Library Intervention           |   |                                     |                                       |   |   |          |
|   |       |                                     | 3,680,000.00                   |   |                                     |                                       |   |   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     | Academic Staff Dev. & Training |   |                                     |                                       |   |   |          |
|   |       |                                     | 15,000,000.00                  |   |                                     |                                       |   |   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |
|   |       |                                     |                                |   |                                     |                                       |   |   |          |

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| S/N | STATE | INSTITUTION                | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No                | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|----------------------------|----------------|---|---------------------------|----------------------------|--------------------|----------------------|----------|
|     |       | COA, DAC/ABU, Kabba        | 10,000,000.00  | (i) Construction of a Block of Entrepreneuership Centre and Students Industrial Work Experience Office                    | COA/DAC/ABU/KAD/ETF/08/01 |                            |                    | 8,976,560.02         | On-going |
|     |       |                            |                | (ii) Furnishing of the entire Centre  | COA/DAC/ABU/KAD/ETF/08/02 |                            |                    | 1,023,439.98         |          |
|     |       |                            |                |   |                           |                            |                    | <b>10,000,000.00</b> |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       |                            |                | Library Intervention  |                           |                            |                    |                      |          |
|     |       |                            | 1,000,000.00   |   |                           |                            |                    |                      |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       |                            |                | Academic Staff Dev. & Training  |                           |                            |                    |                      |          |
|     |       |                            | 1,650,000.00   |   |                           |                            |                    |                      |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       | Kogi State Coll. Of Agric. | 10,000,000.00  |   |                           |                            |                    |                      |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       |                            |                | Library Intervention  |                           |                            |                    |                      |          |
|     |       |                            | 1,000,000.00   |   |                           |                            |                    |                      |          |
|     |       |                            |                |   |                           |                            |                    |                      |          |
|     |       |                            |                | <b>Year 2007 Intervention Projects:</b>   |                           |                            |                    |                      |          |
|     |       | SSE, Kogi                  | 151,600,000.00 | (i) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Egume;             | SSE/KOGI/ETF/07/01        |                            |                    | 6,250,000.00         | On-going |
|     |       |                            |                | (ii) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at GSSS Imane;           | SSE/KOGI/ETF/07/02        |                            |                    | 6,250,000.00         |          |
|     |       | 2007/2008 Merged           |                | (iii) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at St. Augustine Kabba; | SSE/KOGI/ETF/07/03        |                            |                    | 6,250,000.00         |          |
|     |       |                            |                | (iv) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Oboroke;          | SSE/KOGI/ETF/07/04        |                            |                    | 6,250,000.00         |          |
|     |       |                            |                | <b>Library Development</b>  |                           |                            |                    |                      |          |
|     |       |                            |                | (v) Supply of Library Books to CSS Agaliga Efabo;   | SSE/KOGI/ETF/07/05        |                            |                    | 765,680.00           |          |
|     |       |                            |                | (vi) Supply of Library Books to Our Lady of Schools Anyigba;  | SSE/KOGI/ETF/07/06        |                            |                    | 765,680.00           |          |
|     |       |                            |                | (vii) Supply of Library Books to GSS Koton Karfe;   | SSE/KOGI/ETF/07/07        |                            |                    | 765,680.00           |          |
|     |       |                            |                | (viii) Supply of Library Books to GGSS Aiyetoro-Gbede;  | SSE/KOGI/ETF/07/08        |                            |                    | 765,680.00           |          |
|     |       |                            |                | (ix) Supply of Library Books to CSS Arigo;  | SSE/KOGI/ETF/07/09        |                            |                    | 765,680.00           |          |
|     |       |                            |                | (x) Supply of Library Books to GSS Ogori Magogo;  | SSE/KOGI/ETF/07/10        |                            |                    | 765,680.00           |          |
|     |       |                            |                | <b>Year 2008 Intervention Projects</b>  |                           |                            |                    |                      |          |
|     |       |                            |                | (i) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Adeh;              | SSE/KOGI/ETF/08/11        |                            |                    | 6,250,000.00         |          |
|     |       |                            |                | (ii) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CGS Imane;            | SSE/KOGI/ETF/08/12        |                            |                    | 6,250,000.00         |          |
|     |       |                            |                | (iii) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Ikuehi;          | SSE/KOGI/ETF/08/13        |                            |                    | 6,250,000.00         |          |
|     |       |                            |                | (iv) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Adavi;            | SSE/KOGI/ETF/08/14        |                            |                    | 6,250,000.00         |          |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|--------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (v) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Uboro;                | SSE/KOGI/ETF/08/15 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at ICSS Ife-Ijumu;          | SSE/KOGI/ETF/08/16 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Egume;              | SSE/KOGI/ETF/08/17 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (viii) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at GGDSS Serinkin - Noma; | SSE/KOGI/ETF/08/18 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (ix) Construction of a Block of 3-Classrooms and Supply of 30 Sets of ETF Standardized Furniture at CSS Gegu-Beki;           | SSE/KOGI/ETF/08/19 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | <b><u>Library Laboratory Equipment</u></b>   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Procurement Science Equipment to Our Lady of Schools, Anyigba;   | SSE/KOGI/ETF/08/20 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (ii) Procurement Science Equipment to GSS Egume;   | SSE/KOGI/ETF/08/21 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (iii) Procurement Science Equipment to GSS Imane;  | SSE/KOGI/ETF/08/22 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (iv) Procurement Science Equipment to OCSS Eika-Ohizenyi;  | SSE/KOGI/ETF/08/23 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (v) Procurement Science Equipment to EMCC Okengwe;   | SSE/KOGI/ETF/08/24 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (vi) Procurement Science Equipment to GSSS Adogo;  | SSE/KOGI/ETF/08/25 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (vii) Procurement Science Equipment to Ijumu Anglican Science Secondary School, Ijumu;                                       | SSE/KOGI/ETF/08/26 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (viii) Procurement Science Equipment to Tit Combe College, Egbe;   | SSE/KOGI/ETF/08/27 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (ix) Procurement Science Equipment to Oke Oyi Science Secondary Schol, Poyan;  | SSE/KOGI/ETF/08/28 |                            |                    | 1,992,605.00        |         |
|     |       |             |            | (x) Construction of Computer Studio/Equipment for Technical and Vocational Schools at Governemnt Technical College, Ankpa;   | SSE/KOGI/ETF/08/29 |                            |                    | 5,660,393.00        |         |
|     |       |             |            | (xi) Construction of Computer Studio/Equipment for Technical and Vocational Schools at Governemnt Technical College, Idah;   | SSE/KOGI/ETF/08/30 |                            |                    | 5,660,393.00        |         |
|     |       |             |            | (xii) Construction of Computer Studio/Equipment for Technical and Vocational Schools at Governemnt Technical College, Oboro; | SSE/KOGI/ETF/08/31 |                            |                    | 5,660,393.00        |         |
|     |       |             |            | (xiii) Construction of Computer Studio/Equipment for Technical and Vocational Schools at Governemnt Technical College, Mopa; | SSE/KOGI/ETF/08/32 |                            |                    | 5,660,393.00        |         |
|     |       |             |            | <b><u>Library Supply Instructional Aids</u></b>  |                    |                            |                    |                     |         |
|     |       |             |            | (i) Procurement of Instuctional to Abdul Aziz Attah Memorial College, Okene;   | SSE/KOGI/ETF/08/33 |                            |                    | 1,346,941.00        |         |
|     |       |             |            | (ii) Procurement of Instuctional to ICSS Ihima;  | SSE/KOGI/ETF/08/34 |                            |                    | 1,346,941.00        |         |
|     |       |             |            | (iii) Procurement of Instuctional to GSSS Mopa;  | SSE/KOGI/ETF/08/35 |                            |                    | 1,346,941.00        |         |
|     |       |             |            | (iv) Procurement of Instuctional to GSSS Koton Karfe;  | SSE/KOGI/ETF/08/36 |                            |                    | 1,346,941.00        |         |

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| S/N | STATE | INSTITUTION          | ALLOCATION                                 | RECONCILED PROJECTS   | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|----------------------|--|---|--------------------------|----------------------------|--------------------|-----------------------|----------|
|     |       |                      |  | (v) Procurement of Instructional to GSSS Dekina;  | SSE/KOGI/ETF/08/37       |                            |                    | 1,346,941.00          |          |
|     |       |                      |  | (vi) Procurement of Instructional to GSSS Icheke;   | SSE/KOGI/ETF/08/38       |                            |                    | 1,346,941.00          |          |
|     |       |                      |  | (vii) organizing of Teachers Re-Training Workshop in English, Maths, Physics, Chemistry, Biology, Agric Science, Geography and Technical Subjects to 1,700 Teachers in the State; | SSE/KOGI/ETF/08/39       |                            |                    | 11,499,257.00         |          |
|     |       |                      |  | <b>Library Supply of Books</b>  |                          |                            |                    |                       |          |
|     |       |                      |  | (i) Procurement of Books to GSS Abejukolo;  | SSE/KOGI/ETF/08/40       |                            |                    | 765,680.00            |          |
|     |       |                      |  | (ii) Procurement of Books to GSS Idah;  | SSE/KOGI/ETF/08/41       |                            |                    | 765,680.00            |          |
|     |       |                      |  | (iii) Procurement of Books to GDSS Ohueta;  | SSE/KOGI/ETF/08/42       |                            |                    | 765,680.00            |          |
|     |       |                      |  | (iv) Procurement of Books to CSS Mangongo;  | SSE/KOGI/ETF/08/43       |                            |                    | 765,680.00            |          |
|     |       |                      | Library Intervention<br>Senior Sec. School | (v) Procurement of Books to LGSS Kabawa;  | SSE/KOGI/ETF/08/44       |                            |                    | 765,680.00            |          |
|     |       |                      | 5,000,000.00                               | (vi) Procurement of Books to GDSS Adankolo;   | SSE/KOGI/ETF/08/45       |                            |                    | 765,680.00            |          |
|     |       |                      |  | (vii) Administrative/Contingencies and Bank Charges   |                          |                            |                    | 1,005,920.00          |          |
|     |       |                      |  |   |                          |                            |                    | <b>151,600,000.00</b> |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       | SPEB, Kogi           | 117,000,000.00                             |   |                          |                            |                    |                       |          |
|     |       |                      | Library Intervention                       |   |                          |                            |                    |                       |          |
|     |       |                      | 5,000,000.00                               |   |                          |                            |                    |                       |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       |                      | PRIMARY SCHOOL                             |   |                          |                            |                    |                       |          |
|     |       |                      | 105,000,000.00                             |   |                          |                            |                    |                       |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       |                      | Library Intervention                       |   |                          |                            |                    |                       |          |
|     |       |                      | 14,700,000.00                              |   |                          |                            |                    |                       |          |
|     |       |                      |  |   |                          |                            |                    |                       |          |
|     |       |                      |  | Central Research Laboratory   |                          |                            |                    |                       |          |
| 5   | KWARA | University of Ilorin | 119,000,000.00                             | (i) Nuclear Magnetic Resonance Spectrophotometer;   | UNIV/ILOPIN/ETF/07-08/01 |                            |                    | 45,000,000.00         | On-going |
|     |       |                      | 2007/2008 Merged                           | (ii) Infra Red Spectrophotometer;   | UNIV/ILOPIN/ETF/07-08/02 |                            |                    | 3,000,000.00          |          |
|     |       |                      |  | (iii) UV- Visible Spectrophotometer;  | UNIV/ILOPIN/ETF/07-08/03 |                            |                    | 2,500,000.00          |          |
|     |       |                      |  | (iv) High Speed Refrigerated Centrifuge;  | UNIV/ILOPIN/ETF/07-08/04 |                            |                    | 5,000,000.00          |          |
|     |       |                      |  | (v) PolyMerase Chain Reaction Chamber;  | UNIV/ILOPIN/ETF/07-08/05 |                            |                    | 1,000,000.00          |          |
|     |       |                      |  | (vi) KJEDAHI Distillation Apparatus;  | UNIV/ILOPIN/ETF/07-08/06 |                            |                    | 3,000,000.00          |          |
|     |       |                      |  | (vii) Bomb Calorimeter;   | UNIV/ILOPIN/ETF/07-08/07 |                            |                    | 2,000,000.00          |          |
|     |       |                      |  | (viii) GC Mass Spectrophotometer;   | UNIV/ILOPIN/ETF/07-08/08 |                            |                    | 11,500,000.00         |          |
|     |       |                      |  | <b>Faculty of Engineering</b>   |                          |                            |                    |                       |          |
|     |       |                      |  | (i) CNC Lathe Machine with Full Option;   | UNIV/ILOPIN/ETF/07-08/09 |                            |                    | 7,500,000.00          |          |
|     |       |                      |  | (ii) CNC Turret Milling Machine with Full Optional;   | UNIV/ILOPIN/ETF/07-08/10 |                            |                    | 13,000,000.00         |          |
|     |       |                      |  | <b>Faculty of Agriculture</b>   |                          |                            |                    |                       |          |
|     |       |                      |  | (i) 1No Complete Set of Tractor with Trailer Plough Harrow and Ridge and Spare Part;  | UNIV/ILOPIN/ETF/07-08/11 |                            |                    | 8,000,000.00          |          |
|     |       |                      |  | (ii) Infratec whole grain Analyser;   | UNIV/ILOPIN/ETF/07-08/12 |                            |                    | 4,000,000.00          |          |

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|---|-------|---------------------------------|------------------|--|--|--|---|---|----------|
|   |       |                                 |                  | (iii) Infratec Food Analyser;  | UNIV/ILOPIN/ETF/07-08/13                               |  |   | 4,000,000.00  |          |
|   |       |                                 |                  | (iv) Automatic Digital refractometer;  | UNIV/ILOPIN/ETF/07-08/14                               |  |   | 1,200,000.00  |          |
|   |       |                                 |                  | <b>Dept of Agric and Biosystem Engineering</b>                                       |  |  |   |   |          |
|   |       |                                 |                  | (i) 1No Complete set of Tractor with Trailer Plough Harrow and Ridge and Spare Part; | UNIV/ILOPIN/ETF/07-08/15                               |  |   | 8,000,000.00  |          |
|   |       |                                 |                  | (ii) Contingencies   |  |  |   | 300,000.00  |          |
|   |       |                                 |                  |  |  |  |   | <b>119,000,000.00</b>                                     |          |
|   |       |                                 |                  |  |  |  |   |   |          |
|   |       |                                 |                  | <u>Library Intervention</u>  |  |  |   |   |          |
|   |       |                                 | 16,500,000.00    | (i) Procurement of 532 No. of various titles of assorted books                       |  |  |   | 8,500,000.00  | On-going |
|   |       |                                 | 2007/2008 Merged | (ii) Procurement of 100 No. of Library Reading Tables                                |  |  |   | 8,000,000.00  |          |
|   |       |                                 |                  |  |  |  |   | <b>16,500,000.00</b>                                      |          |
|   |       |                                 |                  |  |  |  |   |   |          |
|   |       |                                 |                  | <u>Academic Staff Dev. &amp; Training</u>  |  |  |   |   |          |
|   |       |                                 | 50,000,000.00    |  |  |  |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Oversea Training Under ETF 2008 AST&amp;D Intervention for University of Ilorin, Ilorin for Overseas Training</b> |       |                                 |                  |  |  |  |   |   |          |
|   |       |                                 | S/N              | Candidate  | Programme/period of Training                           | Institution where Training is Tenable        | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|   |       |                                 | i.               | Igunugbemi, O. O.  | Ph.D (Environment Science) UK                          | Lancaster University UK                      | 2012                                    | 15,437,699.33   |          |
|   |       |                                 | ii.              | Iyiola, Oluyinka Ajibola   | Ph.D Molecular Biology & Biotechnology                 | University of Sheffield UK                   | 2012                                    | 19,465,506.50   |          |
|   |       |                                 | iii.             | Abdulbaki, Salah Saudat (Mrs.)   | Ph.D Communication                                     | University Utara Malaysia                    | 2012                                    | 4,649,771.84  |          |
|   |       |                                 | iv.              | Fahm, Abdulgafar Olawale   | M.A Islamic Spiritual Culture and Contemporary Society | International Islamic University of Malaysia | 2012                                    | 1,286,364.00  |          |
|   |       |                                 | v.               | Akinlolu Abdulazeez  | Ph.D Biology (Stem Cell Biology)                       |  | 2012                                    | <u>7,644,370.00</u>                                       |          |
|   |       |                                 |                  |  |  |  | TOTAL                                   | <b>48,483,711.67</b>                                      |          |
|   |       |                                 |                  |  |  |  |   | <u>N48,483,711.67</u>                                     |          |
|   |       |                                 |                  |  |  |  |   |   |          |
|   |       | Federal Polytechnic Offa        | 45,000,000.00    |  |  |  |   |   |          |
|   |       |                                 |                  | <u>Library Intervention</u>  |  |  |   |   |          |
|   |       |                                 | 5,000,000.00     |  |  |  |   |   |          |
|   |       |                                 |                  |  |  |  |   |   |          |
|   |       |                                 |                  | <u>Academic Staff Dev. &amp; Training</u>  |  |  |   |   |          |
|   |       |                                 | 25,240,000.00    |  |  |  |   |   |          |
|   |       |                                 |                  |  |  |  |   |   |          |
|   |       | Kwara State Polytechnic, Ilorin | 45,000,000.00    | (i) Construction of 250 Capacity Lecture Hall  | POLY/ILOPIN/ETF/08/01                                  |  |   | 13,398,761.78   | On-going |
|   |       |                                 |                  | (ii) Construction of Lecture Room  | POLY/ILOPIN/ETF/08/02                                  |  |   | 11,355,659.18   |          |

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|-----|-------|---------------------------------------|---------------|---|--|----------------------------|--------------------|----------------------|-----------|
|     |       |                                       |               | (iii) Construction of Practical Building for Hotel and Catering Management  | POLY/ILORIN/ETF/08/03  |                            |                    | 18,016,714.27        |           |
|     |       |                                       |               | (iv) Consultancy fees   |  |                            |                    | 2,074,301.40         |           |
|     |       |                                       |               | (v) Bank Charges and Contingencies  |  |                            |                    | 154,563.37           |           |
|     |       |                                       |               |   |  |                            |                    | <b>45,000,000.00</b> |           |
|     |       |                                       |               |   |  |                            |                    |                      |           |
|     |       |                                       |               | <u>Library Intervention</u>   |  |                            |                    |                      |           |
|     |       |                                       | 5,000,000.00  | (i) Procurement of 200No Various Books of Different Titles For Different  |  |                            |                    | 2,254,018.00         | On-going  |
|     |       |                                       |               | (ii) Subscription for E-Books Through Ebsco for 1 Year  |  |                            |                    | 518,000.00           |           |
|     |       |                                       |               | (iii) Subscription for E-journals e-(Granary) for 1 Year  |  |                            |                    | 547,600.00           |           |
|     |       |                                       |               | (iv) Capacity Building for 2No Staf (Librarian and System Administrator)  |  |                            |                    | 592,000.00           |           |
|     |       |                                       |               | (v) Procurement of 2No HP Desktop Flat Screen 17" 16HDD 1GB RAM with Accessories  |  |                            |                    | 28,560.00            |           |
|     |       |                                       |               | (vi) Atomation System Networking workstation Points including 5% VAT  |  |                            |                    | 505,260.00           |           |
|     |       |                                       |               | (vii) Journals Subscription   |  |                            |                    | 88,500.00            |           |
|     |       |                                       |               | (viii) Contingencies  |  |                            |                    | 166,062.00           |           |
|     |       |                                       |               |   |  |                            |                    | <b>4,700,000.00</b>  |           |
|     |       |                                       |               |   |  |                            |                    |                      |           |
|     |       |                                       |               | <u>Academic Staff Dev. &amp; Training</u>   | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D |                            |                    |                      |           |
|     |       |                                       | 25,240,000.00 | (i) Bolanle Salami Issa M.Sc (Geo Infor System) Leicester   |  |                            |                    | 5,350,000            | On-going  |
|     |       |                                       |               | (ii)Abubakar Aremu M.Sc. (Applied Geo Infor System) Kingston  |  |                            |                    | 5,467,500            |           |
|     |       |                                       |               | (iii) Mojishola Muibat Anekwe M.Sc (Electronic Engr.) University of Kent  |  |                            |                    | 5,538,250            |           |
|     |       |                                       |               |   |  |                            |                    | <b>16,355,750</b>    |           |
|     |       |                                       |               |   |  |                            |                    |                      |           |
|     |       |                                       |               | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Kwara State Polytechnic, Ilorin |  |                            |                    |                      |           |
|     |       |                                       |               | (iv) Lawal, Muibi Babatunde Ph.D Litt in English University of Ilorin   |  |                            |                    | 1,050,000            |           |
|     |       |                                       |               | (v) Olowoniye Adeyemi O.Ph.D Mgt & Accounting OAU   |  |                            |                    | 1,050,000            |           |
|     |       |                                       |               | (vi) Oyeboade, Yekeen Oladejo Ph.D Soil & Water Engineering UUNILORIN   |  |                            |                    | 1,500,000            |           |
|     |       |                                       |               | (vii) Sule T. Kamaldeen M.Tech. Elect/Electronic L.A.U. Ogbomosho   |  |                            |                    | 700,000              |           |
|     |       |                                       |               | (viii) Ajadi B. S. Ph.D Geography U.I.  |  |                            |                    | 1,500,000            |           |
|     |       |                                       |               | (ix) O. O. Idowu Ph.D Comparative Politics UNILORIN   |  |                            |                    | 1,050,000            |           |
|     |       |                                       |               |   |  |                            |                    | <b>6,850,000</b>     |           |
|     |       |                                       |               |   |  |                            |                    | <b>23,205,750</b>    |           |
|     |       |                                       |               |   |  |                            |                    |                      |           |
|     |       | Nig. Army School of Education, Ilorin | 43,000,000.00 | (i) Construction of Block of 4 Nr. Lecture Hall with Terrazzo floor finishing   | NAEC&S/ILORIN/ETF/08/01  |                            |                    | 33,049,702.00        | Completed |

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| S/N | STATE | INSTITUTION                                    | ALLOCATION                                | RECONCILED PROJECTS   | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|--|---|---|-------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       |  |   | (ii) Procurement of Laboratory Equipment for Instructional system technology, Chemistry, Physics, Biology ad Agriculture Departments; | NAEC&S/ILORIN/ETF/08/01 |                            |                    | 9,950,298.00         |           |
|     |       |  |   |   |                         |                            |                    | <b>43,000,000.00</b> |           |
|     |       |  | <u>Library Intervention</u>               |   |                         |                            |                    |                      |           |
|     |       |  | 3,680,000.00                              | (i) Procurement of Various Titles of Asorted Books and Reference Materials  |                         |                            |                    | 1,840,000.00         | Completed |
|     |       |  |   | (ii) Procurement of 8No Computers (1024MB RAM 1TB HDD Light Scribe Super Multi 8xDVD R/RW Drive @ N140,000 each                       |                         |                            |                    | 1,120,000.00         |           |
|     |       |  |   | (iii) Procurement of 10No UPS (APC 650VA) @ N20,300 each  |                         |                            |                    | 203,000.00           |           |
|     |       |  |   | (iv) Procurement of 4No Dexion Library Steel Shelves @ N91,150 each   |                         |                            |                    | 364,600.00           |           |
|     |       |  |   | (v) VAT on Equipment  |                         |                            |                    | 84,380.00            |           |
|     |       |  |   | (vi) Bank Charges/Contingency   |                         |                            |                    | 68,020.00            |           |
|     |       |  |   |   |                         |                            |                    | <b>3,680,000.00</b>  |           |
|     |       |  | <u>Academic Staff Dev. &amp; Training</u> |   |                         |                            |                    |                      |           |
|     |       |  | 15,000,000.00                             |   |                         |                            |                    |                      |           |
|     |       |  |   |   |                         |                            |                    |                      |           |
|     |       |  |   |   |                         |                            |                    |                      |           |
|     |       |  |   |   |                         |                            |                    |                      |           |
|     |       | Nigerian Army Education Corps & School, Ilorin | 43,000,000.00                             |   |                         |                            |                    |                      |           |
|     |       |  | <u>Library Intervention</u>               |   |                         |                            |                    |                      |           |
|     |       | Nigerian Army Education Corps & School, Ilorin | 3,680,000.00                              | (i) Procurement of various Titles of Assorted Books and Reference Materials   |                         |                            |                    | 1,840,000.00         | Completed |
|     |       |  |   | (ii) Procurement of 8 No. Computers (1024 MB RAM, 1TB HDD, Light Scribe Super Multi 8 X DVD R/W Drive @N140,000.00 each               |                         |                            |                    | 1,120,000.00         |           |
|     |       |  |   | (iii) Procurement of 10 No. UPS (APC 650VA ) @N20,300.00 each   |                         |                            |                    | 203,000.00           |           |
|     |       |  |   | (iv) Procurement of 4 No. Dexion Library Steel Shelves @N91,150.00 each   |                         |                            |                    | 364,600.00           |           |
|     |       |  |   | (v) VAT on equipment  |                         |                            |                    | 84,380.00            |           |
|     |       |  |   | (vi) Bank Charges and Contingency   |                         |                            |                    | 68,020.00            |           |
|     |       |  |   |   |                         |                            |                    | <b>3,680,000.00</b>  |           |
|     |       |  | <u>Academic Staff Dev. &amp; Training</u> |   |                         |                            |                    |                      |           |
|     |       |  | 15,000,000.00                             |   |                         |                            |                    |                      |           |
|     |       |  |   |   |                         |                            |                    |                      |           |
|     |       |  |   |   |                         |                            |                    |                      |           |

**Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Nigerian Army Education Corps & Schools, Ilorin, Kwara State**

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
|--------------|------------------------|
| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
|--------------|------------------------|

## North-Central Zone

| S/N | STATE | INSTITUTION             | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                                | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|-------------------------|---------------|---|---|---------------------------------------|---|---|-----------|
|     |       |                         | S/N           | Candidate   | Programme/period of Training              | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|     |       |                         | i.            | Oladejo Bolaji Olarinde   | M.A Centre for Peace & Strategic Studies  | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | ii.           | Mohammed Abubakar Ahmed   | M.A History                               | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | iii.          | Yusuf Bashir Yusuf  | Educational Management                    | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | iv.           | Unaru Mamman Abubakar   | M.Sc. Political Science                   | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | v.            | Salisu Musa   | M.Ed Arts & Social Sciences Education     | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | vi.           | Ibrahim Ahmad Ojiri   | M.A Centre for Peace & Strategic Studies  | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | vii.          | Aliyu Rufai Abdullahi   | M. A Centre for Peace & Strategic Studies | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | viii.         | Bello Yusuf Akwanga   | M. A History                              | University of Ilorin                  | 2011                                    | 500,000   |           |
|     |       |                         | ix.           | Obilor Paulinus Chinaka   | Ph.D Centre for Peace & Strategic Studies | University of Ilorin                  | 2011                                    | 1,050,000   |           |
|     |       |                         | x.            | Umar Ibrahim Madaha   | M. A. Arabic                              | University of Ilorin                  | 2001                                    | 500,000   |           |
|     |       |                         |               |   |   | Total (Localy i.e TL)                 |   | <u>5,550,000</u>  |           |
|     |       |                         |               |   |   |                                       |   |   |           |
|     |       |                         |               |   |   |                                       |   | <u>5,550,000</u>  |           |
|     |       |                         |               |   |   |                                       |   |   |           |
|     |       | Coll. Of Education, Oro |               | (i) Construction and Furnishing of Physics Laboratory;  |   |                                       |   |   |           |
|     |       |                         | 43,400,000.00 |   | COE/ORO/ETF/08/01                         |                                       |   | 15,501,062.00   | Completed |
|     |       |                         |               | (ii) Construction and Furnishing of Chemistry Laboratory;   | COE/ORO/ETF/08/02                         |                                       |   | 16,240,306.50   |           |
|     |       |                         |               | (iii) Provision of Collapsible Chairs to 800-Seater Lecture Theatre;  | COE/ORO/ETF/08/03                         |                                       |   | 5,500,000.00  |           |
|     |       |                         |               | (iv) Furnishing of Integrated Science Laboratory;   | COE/ORO/ETF/08/04                         |                                       |   | 1,298,160.00  |           |
|     |       |                         |               | (v) Consultancy Services  |   |                                       |   | 4,400,000.00  |           |
|     |       |                         |               | (vi) Administrative and Bank Charges  |   |                                       |   | 60,471.50   |           |
|     |       |                         |               |   |   |                                       |   | <u>43,000,000.00</u>                                      |           |
|     |       |                         |               |   |   |                                       |   |   |           |
|     |       |                         |               | <u>Library Intervention</u>   |   |                                       |   |   |           |
|     |       |                         | 3,680,000.00  | (i) Procurement of 4Nos HP P(IV) Pavillion 260GB HDD, 2.5 Processor with Bluetooth, DVD and other Accessories @ N200,000 Each |   |                                       |   | 800,000.00  |           |
|     |       |                         |               | (ii) Procurement of AR507 Enlarging and Reducing Speed Sharp Photocopier  |   |                                       |   | 369,470.00  |           |
|     |       |                         |               | (iii) Procurement of Audio Visual Software  |   |                                       |   | 155,940.00  |           |
|     |       |                         |               | (iv) Procurement of 3Nos Journal Display shelves Iron with 5 Steps @ N117,980.00  |   |                                       |   | 353,940.00  |           |
|     |       |                         |               | (v) Procurement of 192 Volumes of Assorted Books with Reference Materials   |   |                                       |   | 1,700,000.00  |           |
|     |       |                         |               | (vi) 5% Tax on equipment only   |   |                                       |   | 89,941.00   |           |
|     |       |                         |               | (vii) 5% VAT on Equipment only  |   |                                       |   | 89,941.00   |           |
|     |       |                         |               | (vii) Bank and Administrative Charges   |   |                                       |   | 120,768.00  |           |
|     |       |                         |               |   |   |                                       |   | <u>3,680,000.00</u>                                       |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N | STATE | INSTITUTION             | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|-------------------------|---|---|-------------------------------------|--|--|--|-----------------|
|     |       |                         | Academic Staff Dev. & Training  |   |                                     |  |  |  |                 |
|     |       |                         | 15,000,000.00   |   |                                     |  |  |  |                 |
|     |       |                         | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Kwara State College of Education, Oro |   |                                     |  |  |  |                 |
|     |       |                         |   |   |                                     |  |  |  |                 |
|     |       |                         |   | <b>S/N Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                         |   | i. Bello, Okanla Fatai  | M. Sc. Economics                    | UDU, Sokoto                                  | 2011   | 700,000  |                 |
|     |       |                         |   | ii. Oladimeji, Adebisi Julius   | M. Sc. Finance                      | University of Calabar                        | 2011   | 500,000  |                 |
|     |       |                         |   | iii. Oba, Rasak Bolanta   | M. Ed Planning & Administration     | University of Calabar                        | 2011   | 500,000  |                 |
|     |       |                         |   | iv. Amuda, Kannike Ahmed  | M. Ed Planning & Administration     | University of Calabar                        | 2011   | 500,000  |                 |
|     |       |                         |   | v. Ibrahim, Murainah Tunji  | M. Sc. Finance                      | University of Calabar                        | 2011   | 500,000  |                 |
|     |       |                         |   |   |                                     | Total (Locally i.e TL)                       |  | 2,700,000  |                 |
|     |       |                         |   |   |                                     |  |  |  |                 |
|     |       |                         |   | <b>S/N Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                         |   | i. Fadele Moses Oluoke  | M. Ed. Education Psychology         | University of Ado-Ekiti                      | 2011   | 700,000.00   |                 |
|     |       |                         |   | ii. Afolahan Simeon Olanrewaju  | M. A. Social Studies                | University of Ado-Ekiti                      | 2011   | 500,000.00   |                 |
|     |       |                         |   | iii.  |                                     | Total (Locally i.e TL)                       |  | 1,200,000  |                 |
|     |       |                         |   |   |                                     |  |  |  |                 |
|     |       |                         |   |   |                                     | Grand Total                                  |  | 3,900,000  |                 |
|     |       |                         |   |   |                                     |  |  |  |                 |
|     |       | Kwara State COE, Ilorin | 66,400,000.00   | (i) Construction of a Block of Language Laboratory                    | COE/ILORIN/ETF/07-08/01             |  |  | 18,685,534.06  | Completed       |
|     |       |                         | 2007/2008 Merged  | (ii) Procurement of Language Laboratory Equipment                     | COE/ILORIN/ETF/07-08/02             |  |  | 6,666,198.00   |                 |
|     |       |                         |   | (iii) Construction of Academic Staff Offices and Lecture Hall Complex | COE/ILORIN/ETF/07-08/03             |  |  | 31,837,159.58  |                 |
|     |       |                         |   | (iv) Supply of Furniture for Academic Staff Offices                   | COE/ILORIN/ETF/07-08/04             |  |  | 8,461,108.36   |                 |
|     |       |                         |   | (v) Bank and Admin Charges  |                                     |  |  | 750,000.00   |                 |
|     |       |                         |   |   |                                     |  |  | 66,400,000.00  |                 |
|     |       |                         | Library Intervention  |   |                                     |  |  |  |                 |
|     |       |                         | 3,680,000.00  |   |                                     |  |  |  |                 |
|     |       |                         |   |   |                                     |  |  |  |                 |
|     |       |                         | Academic Staff Dev. & Training  |   |                                     |  |  |  |                 |
|     |       |                         | 15,000,000.00   |   |                                     |  |  |  |                 |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N   | STATE | INSTITUTION                               | ALLOCATION    | RECONCILED PROJECTS                      | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|---|-------|---|---------------|--|-------------------------------------|--|--|--|-----------------|
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Kwara State College of Education, Ilorin</b>   |       |   |               |  |                                     |  |  |  |                 |
|   |       |   | <b>S/N</b>    | <b>Candidate</b>                         | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |   | i.            | Abdulraheem Rahaman F.                   | Ph.D Science Edu. (Physics)         | University of Ilorin                         | 2012   | 1,500,000  |                 |
|   |       |   | ii.           | Aiyedun James Olutola                    | Ph.D Agric Economics                | University of Ilorin                         | 2012   | 1,500,000  |                 |
|   |       |   | iii.          | Ogunleye Oyekanmi O.                     | Ph.D Animal Production              | University of Ilorin                         | 2012   | 1,500,000  |                 |
|   |       |   | iv.           | Saba Mamman Daniel                       | Ph.D Sociology of Education         | University of Ilorin                         | 2012   | 1,500,000  |                 |
|   |       |   | v.            | Abdulkadir Rasaq O.                      | Ph.D Guide. & Counc.                | UDU, Sokoto                                  | 2012   | 1,050,000  |                 |
|   |       |   | vi.           | Jimoh ahmed Ayinla                       | M.Sc Peace & Development Stud.      | University of Ilorin                         | 2011   | 500,000  |                 |
|   |       |   | vii.          | Joseph Kehinde Elizabeth                 | M.Sc Economics                      | University of Ilorin                         | 2011   | 700,000  |                 |
|   |       |   | viii.         | Dauda Rasheed                            | M.Sc Economics                      | Lead City Univ. Oyo                          | 2011   | 700,000  |                 |
|   |       |   | ix.           | Kadir Mumini                             | M.Sc Economics                      | Lead City Univ. Oyo                          | 2011   | 700,000  |                 |
|   |       |   | x.            | SULYMAN Abdulwahid M.                    | Ph.D Arabic                         | University of Ilorin                         | 2012   | 1,050,000  |                 |
|   |       |   |               |  |                                     | <b>Total (Localy i.e TL)</b>                 |  | <b>10,700,000</b>  |                 |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Kwara State College of Education, Ilorin</b>   |       |   |               |  |                                     |  |  |  |                 |
|   |       |   | <b>S/N</b>    | <b>Candidate</b>                         | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |   | i.            | Sulyman Binta Ajibola                    | Ph.D Arts Education                 | ABU, Zaria                                   | 2012   | 1,050,000  |                 |
|   |       |   | ii.           | Ajeigbe Yaqub Issa                       | Ph.D Sports Administration          | University of Ilorin                         | 2012   | 1,500,000  |                 |
|   |       |   | iii.          | Nasiru Shuaib                            | M. Sc. Economics                    | UDU, Sokoto                                  | 2011   | 700,000  |                 |
|   |       |   | iv.           | Koledade Bolanle Funmilayo               | M. A. Litt. in English              | University of Ilorin                         | 2011   | 500,000  |                 |
|   |       |   | v.            | Mas'ud Jibril Sahbani                    | M.A. Religious Studies              | University of Ado-Ekiti                      | 2011   | 500,000  |                 |
|   |       |   |               |  |                                     | <b>Total (Localy i.e TL)</b>                 |  | <b>4,250,000</b>   |                 |
|   |       |   |               |  |                                     | <b>Grand Total</b>                           |  | <b>14,950,000</b>  |                 |
|   |       | COE(Technical), Lafiagi                   | 43,400,000.00 | Construction of 3 Nos. Laboartories for: |                                     |  |  |  | On-going        |
|   |       |   |               | (i) Physics/Integrated Science           | COE(T) LAFIAGI/ETF/08/01            |  |  | 14,098,880.00  |                 |
|   |       |   |               | (ii) Biology/Chemistry                   | COE(T) LAFIAGI/ETF/08/02            |  |  | 13,999,795.20  |                 |
|   |       |   |               | (iii) Maths/Computer Science             | COE(T) LAFIAGI/ETF/08/03            |  |  | 14,049,995.50  |                 |
|   |       |   |               | (iv) Contingencies                       |                                     |  |  | 851,329.30   |                 |
|   |       |   |               |  |                                     |  |  | <b>43,000,000.00</b>   |                 |
|   |       | <u>Library Intervention</u>               |               |  |                                     |  |  |  |                 |
|   |       |   | 3,680,000.00  |  |                                     |  |  |  | Completed       |
|   |       | <u>Academic Staff Dev. &amp; Training</u> |               |  |                                     |  |  |  |                 |
|   |       |   | 15,000,000.00 |  |                                     |  |  |  |                 |
| <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education (Technical), Lafiagi</b> |       |   |               |  |                                     |  |  |  |                 |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION                                     | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No                               | APPROVAL IN-PRINCIPLE DATE                         | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---|----------------------|---|--|--|---|---|-----------|
|     |       |   |                      | S/N Candidate   | Programme/period                         | Institution where Training is Tenable              | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|     |       |   |                      | i. Yinusa Akanbi Mutallib   | M. Sc Chemistry & Pollution Control      | University of Ibadan                               | 2011                                    | 700,000   |           |
|     |       |   |                      | ii. Aboyeji Oyebanji Olusegun                                     | M.Tech Pure & Applied Biology            | Ladoke Akintola University of Technology, Ogbomoso | 2011                                    | 700,000   |           |
|     |       |   |                      | iii. Atagisoro Rafiu Shehu  | M.Sc Urban & Regional Planning (Housing) | Univeristy of Ibadan                               | 2011                                    | 700,000   |           |
|     |       |   |                      |   |  | Total (Localy i.e TL)                              |   | 2,100,000   |           |
|     |       |   |                      |   |  |  |   | 2,100,000   |           |
|     |       | Coll.of Arabic and islamic legal Studies Ilorin | 23,000,000.00        | (i) Construction of Academic Staff Offices;                       | MONO/CAILS/ILORIN/ETF/07-08/01           |  |   | 14,508,706.00   | Completed |
|     |       |   | 2007/2008 Merged     | (ii) Construction of Principal Lecturers Office Complex;          | MONO/CAILS/ILORIN/ETF/07-08/02           |  |   | 8,491,294.00  |           |
|     |       |   |                      |   |  |  |   | 23,000,000.00   |           |
|     |       |   | Library Intervention |   |  |  |   |   | On-going  |
|     |       |   | 2,300,000.00         | (i) Procurement of 43 No. And 1 Set volume of Arabic Text books   |  |  |   | 184,000.00  |           |
|     |       |   | 2007/2008 Merged     | (ii) Procurement of 22No. Volume of Common Law Text books         |  |  |   | 265,500.00  |           |
|     |       |   |                      | (iii) Procurement of 45No. Volume of Education Text books         |  |  |   | 241,000.00  |           |
|     |       |   |                      | (iv) Procurement of 60No. Volume of English Text books            |  |  |   | 81,200.00   |           |
|     |       |   |                      | (v) Procurement of 60No. Volume of Hausa Text books               |  |  |   | 46,700.00   |           |
|     |       |   |                      | (vi) Procurement of 30No. Volume of History Text books            |  |  |   | 81,000.00   |           |
|     |       |   |                      | (vii) Procurement of 45No. Volume of Islamic Studies Text books   |  |  |   | 166,000.00  |           |
|     |       |   |                      | (viii) Procurement of 25No. Volume of Library Science Text books  |  |  |   | 105,000.00  |           |
|     |       |   |                      | (ix) Procurement of 30No. Volume of Mass Communication Text books |  |  |   | 130,400.00  |           |
|     |       |   |                      | (x) Procurement of 20No. Volume of Shariah Text books             |  |  |   | 136,000.00  |           |
|     |       |   |                      | (xi) Procurement of 95No. Volumes of Yoruba Text books            |  |  |   | 74,500.00   |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION                                | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|---|---|-----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |   | (xii) Procurement of 5No. HP Compaq DQ 6500T Core Duo 1.88GHz, 160 GB HDD, DVDRW NIC, XP Prof. 17" Flat Screen @N140,000 each |                       |                            |                    | 700,000.00          |         |
|     |       |             |   | (xiii) Bank Charges/Contingencies   |                       |                            |                    | 88,700.00           |         |
|     |       |             |   |   |                       |                            |                    | <u>2,300,000.00</u> |         |
|     |       |             | <u>Academic Staff Dev. &amp; Training</u> |   |                       |                            |                    |                     |         |
|     |       |             | 1,650,000.00                              |   |                       |                            |                    |                     |         |
|     |       |             |   |   |                       |                            |                    |                     |         |
|     |       | SSE, Kwara  | 117,000,000.00                            |   |                       |                            |                    |                     |         |
|     |       |             |   |   |                       |                            |                    |                     |         |
|     |       |             |   | Library Intervention Senior Sec. School   |                       |                            |                    |                     |         |
|     |       |             | 5,000,000.00                              |   |                       |                            |                    |                     |         |
|     |       |             |   |   |                       |                            |                    |                     |         |
|     |       |             |   |   |                       |                            |                    |                     |         |
|     |       |             | YEARS 2007/2008 [MERGED]                  | <u>Year 2007 JS Schools Projects</u>  |                       |                            |                    |                     |         |
|     |       | SPEB, Kwara | 117,000,000.00                            | (i) Construction of a Block of 3-Classrooms at JSS, Banni;  | SUBEB/KWARA/ETF/07/01 |                            |                    | 6,250,000.00        |         |
|     |       |             |   | (ii) Construction of a Block of 3-Classrooms at JSS,Oke-Onigbin;  | SUBEB/KWARA/ETF/07/02 |                            |                    | 6,250,000.00        |         |
|     |       |             | 80,000,000.00                             | (iii) Construction of a Block of 3-Classrooms at JSS, Kemanji;  | SUBEB/KWARA/ETF/07/03 |                            |                    | 6,250,000.00        |         |
|     |       |             |   | (iv) Construction of a Block of 3-Classrooms at JSS, Amule Lya Balogun;   | SUBEB/KWARA/ETF/07/04 |                            |                    | 6,250,000.00        |         |
|     |       |             |   | <u>Year 2007 Primary Schools Projects</u>   |                       |                            |                    |                     |         |
|     |       |             |   | (i) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Ipetu;  | SUBEB/KWARA/ETF/07/05 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (ii) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Tenge;                                       | SUBEB/KWARA/ETF/07/06 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (iii) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Kpoto Jubril, Tsaragi;                      | SUBEB/KWARA/ETF/07/07 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (iv) Construction of a Block of 2-Classrooms with Office+E1184 at LGEA Primary School, Oke-Oro, Ajegunle;                     | SUBEB/KWARA/ETF/07/08 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (v) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Pakata (A);                                   | SUBEB/KWARA/ETF/07/09 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (vi) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Gaa-Aiyelabowo;                              | SUBEB/KWARA/ETF/07/10 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (vii) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Jooro;                                      | SUBEB/KWARA/ETF/07/11 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (viii) Construction of a Block of 2-Classrooms with Office at Community LGEA Primary School, Ago Pannu;                       | SUBEB/KWARA/ETF/07/12 |                            |                    | 4,800,000.00        |         |
|     |       |             |   | (ix) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Kudu Owode;                                  | SUBEB/KWARA/ETF/07/13 |                            |                    | 4,800,000.00        |         |

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### North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|-----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (x) Construction of a Block of 2-Classrooms with Office at St. Paul LGEA Primary School, Isapa;   | SUBEB/KWARA/ETF/07/14 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xi) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Kemanji II;  | SUBEB/KWARA/ETF/07/15 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xii) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Gaa-Papa;   | SUBEB/KWARA/ETF/07/16 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xiii) Construction of a Block of 2-Classrooms with Office at Olugbense LGEA Primary School, Offa;  | SUBEB/KWARA/ETF/07/16 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xiv) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Idofin Igbana;  | SUBEB/KWARA/ETF/07/17 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xv) Construction of a Block of 2-Classrooms with Office at Community LGEA Primary School, Bakin;   | SUBEB/KWARA/ETF/07/18 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xvi) Construction of a Block of 2-Classrooms with Office at Muyideen LGEA Primary School, Wayata;  | SUBEB/KWARA/ETF/07/19 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xvii) Procurement of 320No Pupils 2-Seater Chair/Desk @ N8,750.00 Each for Distribution to 16 Primary School As listed above;  | SUBEB/KWARA/ETF/07/20 |                            |                    | 2,800,000.00        |         |
|     |       |             |            | (xviii) Procurement of 16 Sets of Teachers Table and Chair (1 Table, 1 Arm Chair, 2 Visitors Chair) @ N25,000.00 per Set for Distribution to 16 Primary School as listed above; | SUBEB/KWARA/ETF/07/21 |                            |                    | 400,000.00          |         |
|     |       |             |            | <b><u>Year 2008 JS Schools Projects</u></b>   |                       |                            |                    |                     |         |
|     |       |             |            | (i) Construction of a Block of 3-Classrooms at JSS, Alawon;   | SUBEB/KWARA/ETF/08/01 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (ii) Construction of a Block of 3-Classrooms at JSS, Okuta (BGS);   | SUBEB/KWARA/ETF/08/02 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (iii) Construction of a Block of 3-Classrooms at JSS, Bacitta Village (ETSU Abdu);  | SUBEB/KWARA/ETF/08/03 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (iv) Construction of a Block of 3-Classrooms at JSS, Ikerin Opin;   | SUBEB/KWARA/ETF/08/04 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (v) Construction of a Block of 3-Classrooms at JSS, Falokun Oja;  | SUBEB/KWARA/ETF/08/05 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classrooms at JSS, Oke Ose;   | SUBEB/KWARA/ETF/08/06 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classrooms at JSS, Sango;  | SUBEB/KWARA/ETF/08/07 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (viii) Construction of a Block of 3-Classrooms at GDJSS, Pakata;  | SUBEB/KWARA/ETF/08/08 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (ix) Construction of a Block of 3-Classrooms at JSS, Norte-Dame;  | SUBEB/KWARA/ETF/08/09 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (x) Construction of a Block of 3-Classrooms at JSS, Oke-Onigbin;  | SUBEB/KWARA/ETF/08/10 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (xi) Construction of a Block of 3-Classrooms at JSS, Woro;  | SUBEB/KWARA/ETF/08/11 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (xii) Construction of a Block of 3-Classrooms at JSS, Malete;   | SUBEB/KWARA/ETF/08/12 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (xiii) Construction of a Block of 3-Classrooms at JSS, (Ansarullslam), Offa;  | SUBEB/KWARA/ETF/08/13 |                            |                    | 6,250,000.00        |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|-----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xiv) Construction of a Block of 3-Classrooms at JSS, Ekanmeie;  | SUBEB/KWARA/ETF/08/14 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (xv) Construction of a Block of 3-Classrooms at JSS, Erinle;   | SUBEB/KWARA/ETF/08/15 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (xvi) Construction of a Block of 3-Classrooms at JSS, Lata;  | SUBEB/KWARA/ETF/08/16 |                            |                    | 6,250,000.00        |         |
|     |       |             |            | (xvii) Procurement of 960No Pupils 2-Seater Chair/Desk @ N12,840.00 each for distribution to 16 JSS s listed above;  | SUBEB/KWARA/ETF/08/17 |                            |                    | 12,326,400.00       |         |
|     |       |             |            | (xviii) Procurement of 48 Sets of Teachers Table and Chair (1 Table, 1 Arm Chair, 2 Visitors Chair) @ N25,000.00 per Set for distribution to 16 JSS as listed above; | SUBEB/KWARA/ETF/08/18 |                            |                    | 1,200,000.00        |         |
|     |       |             |            | <b><u>Year 2008 Primary Schools Projects</u></b>   |                       |                            |                    |                     |         |
|     |       |             |            | (i) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Ogele;   | SUBEB/KWARA/ETF/08/19 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (ii) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, ;   | SUBEB/KWARA/ETF/08/20 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (iii) Construction of a Block of 2-Classrooms with Office at LGEA Community Primary School, Gondan;  | SUBEB/KWARA/ETF/08/21 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (iv) Construction of a Block of 2-Classrooms with Office at Community Muslim Primary School, Osi;  | SUBEB/KWARA/ETF/08/22 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (v) Construction of a Block of 2-Classrooms with Office at Nuru-Islam LGEA Primary School, Ooke-Ode;   | SUBEB/KWARA/ETF/08/23 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (vi) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Gbadamu;  | SUBEB/KWARA/ETF/08/24 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (vii) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Ifedapo (Gaa-Akanbi);  | SUBEB/KWARA/ETF/08/25 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (viii) Construction of a Block of 2-Classrooms with Office at Community LGEA Primary School, Adata (B);  | SUBEB/KWARA/ETF/08/26 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (ix) Construction of a Block of 2-Classrooms with Office at Baptist LGEA Primary School, Ajase-Ipo;  | SUBEB/KWARA/ETF/08/27 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (x) Construction of a Block of 2-Classrooms with Office at Community LGEA Primary School, Iwo;   | SUBEB/KWARA/ETF/08/28 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xi) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Olori;  | SUBEB/KWARA/ETF/08/29 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xii) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Faie;  | SUBEB/KWARA/ETF/08/30 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xiii) Construction of a Block of 2-Classrooms with Office at Olugbense LGEA Primary School, Anilelerin;   | SUBEB/KWARA/ETF/08/31 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xiv) Construction of a Block of 2-Classrooms with Office at Community LGEA Primary School, Inode;   | SUBEB/KWARA/ETF/08/32 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xv) Construction of a Block of 2-Classrooms with Office at Community LGEA Primary School, Bolorunduro;  | SUBEB/KWARA/ETF/08/33 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xvi) Construction of a Block of 2-Classrooms with Office at LGEA Primary School, Likofu/Ragada;   | SUBEB/KWARA/ETF/08/34 |                            |                    | 4,800,000.00        |         |

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| S/N | STATE | INSTITUTION                                  | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|--|---|---|-----------------------------|----------------------------|--------------------|-----------------------|----------|
|     |       |  |   | (xvii) Procurement of 480No Pupils 2-Seater Chair/Desk @ N8,750.00 Each for Distribution to 16 Primary School As listed above;  | SUBEB/KWARA/ETF/08/35       |                            |                    | 4,200,000.00          |          |
|     |       |  |   | (xviii) Procurement of 16 Sets of Teachers Table and Chair (1 Table, 1 Arm Chair, 2 Visitors Chair) @ N25,000.00 per Set for Distribution to 16 Primary School as listed above; | SUBEB/KWARA/ETF/08/36       |                            |                    | 400,000.00            |          |
|     |       |  |   | (xix) Contingencies/Bank Charges  |                             |                            |                    | 73,600.00             |          |
|     |       |  |   |   |                             |                            |                    | <b>300,000,000.00</b> |          |
|     |       |  | Library Intervention  |   |                             |                            |                    |                       |          |
|     |       |  | 11,200,000.00   |   |                             |                            |                    |                       |          |
|     |       |  | Library Intervention  |   |                             |                            |                    |                       |          |
|     |       |  | 5,000,000.00  |   |                             |                            |                    |                       |          |
| 6   | NIGER | Federal University of Tech Minna             | 156,349,417.23  |   |                             |                            |                    |                       |          |
|     |       |  | 2007/2008 Merged (Note Counterpart funding of N37,349,417.23 was provided by the Institution) | (i) Construction of 500 Seats Capacity Twin Lecture Hall  | ETF/UNIV/FUT/MINNA/07-08/01 |                            |                    | 143,349,417.23        | On-going |
|     |       |  | <u>Library Intervention</u>   | (ii) Consultancy Fees   |                             |                            |                    | <b>13,000,000.00</b>  |          |
|     |       |  |   |   |                             |                            |                    | <b>156,349,417.23</b> |          |
|     |       |  |   |   |                             |                            |                    |                       |          |
|     |       |  | 10,000,000.00   |   |                             |                            |                    |                       |          |
|     |       |  |   |   |                             |                            |                    |                       |          |
|     |       |  | <u>Academic Staff Dev. &amp; Training</u>   |   |                             |                            |                    |                       |          |
|     |       |  | 50,000,000.00   | (i) Adejumo T. W. Ph.D Minsk  |                             |                            |                    | 5,000,000.00          |          |
|     |       |  |   | (ii) Dauda Solomon M. Ph.D Minsk  |                             |                            |                    | 5,000,000.00          |          |
|     |       |  |   | (iii) Lafia-Araga Anayimi Ruth Ph.D Malaysia  |                             |                            |                    | 6,000,000.00          |          |
|     |       |  |   | (iv) Alabi O John Ph.D Limpopo University   |                             |                            |                    | 4,000,000.00          |          |
|     |       |  |   | (v) Alhassan Musa Ph.D Minsk  |                             |                            |                    | 3,000,000.00          |          |
|     |       |  |   | (vi) Mailafiya Simon Ph.D Minsk   |                             |                            |                    | 3,000,000.00          |          |
|     |       |  |   | (vii) Abubakar Saddiq Ph.D Minsk  |                             |                            |                    | 3,000,000.00          |          |
|     |       |  |   | (viii) Ahmed Mahmud Ph.D Minsk  |                             |                            |                    | 3,000,000.00          |          |
|     |       |  |   |   |                             |                            |                    | <b>32,000,000.00</b>  |          |
|     |       |  |   |   |                             |                            |                    |                       |          |
|     |       | Ibrahim Badamasi Babangida University, Lapai | 67,000,000.00   |   |                             |                            |                    |                       |          |
|     |       |  | <u>Library Intervention</u>   |   |                             |                            |                    |                       |          |
|     |       |  | 10,000,000.00   | (i) Procurement of 867Nos Volumes of Assorted Books of Different Titles and 9 Different Sets of Encyclopedia  |                             |                            |                    | 7,937,979.00          | On-going |
|     |       |  |   | (ii) Provision of 1.8m Dish, iDirect X 3 Evolution Indoor Modern, RG II Cable   |                             |                            |                    | 815,356.00            |          |

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| S/N   | STATE | INSTITUTION | ALLOCATION                     | RECONCILED PROJECTS   | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|---|-------|-------------|--------------------------------|---|---------------------------------|---------------------------------------|---|---|----------|
|   |       |             |                                | (iii) Payment for 1 Year annual subscription for 512kbps Down Link/128kbps Uplink Bandwidth |                                 |                                       |   | 4,590,000.00  |          |
|   |       |             |                                | (iv) Payment of Additional Fund   |                                 |                                       |   | -3,343,335.00   |          |
|   |       |             |                                |   |                                 |                                       |   | <b>10,000,000.00</b>                                      |          |
|   |       |             | Academic Staff Dev. & Training |   |                                 |                                       |   |   |          |
|   |       |             | 50,000,000.00                  |   |                                 |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Ibrahim Babamasi Babangida University, Lapai for Overseas Training</b> |       |             |                                |   |                                 |                                       |   |   |          |
|   |       |             | S/N                            | Candidate   | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             | i.                             | Madu Ali Bwala  | Ph.D Agric Economics            | Justus Liebig University              | 2012                                    | 8,692,000   |          |
|   |       |             | ii.                            | Danjuma Solomon   | Ph.D Agric Science              | University of Nottingham              | 2012                                    | 14,160,000  |          |
|   |       |             | iii.                           | Suleiman A. Suleiman  | M.A Political Communication     | University of Leeds                   | 2010                                    | 5,305,500   |          |
|   |       |             |                                |   |                                 |                                       | TOTAL                                   | 28,157,500  |          |
|   |       |             |                                |   |                                 |                                       |   | N28,157,500   |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Ibrahim Badamasi Babangida University, Lapai</b>                   |       |             |                                |   |                                 |                                       |   |   |          |
|   |       |             | S/N                            | Candidate   | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             | i.                             | Tsepav Matthew Tersoo   | Ph.D Applied Geophysics         | University of Abuja                   | 2012                                    | 1,500,000   |          |
|   |       |             | ii.                            | Aliyu Alhaji Ishaku Ma'ali  | Ph.D Mathematics                | University of Ilorin                  | 2012                                    | 1,500,000   |          |
|   |       |             | iii.                           | Dadi-Mahmud Naomi John  | Ph.D Biology                    | ABU, Zaria                            | 2012                                    | 1,500,000   |          |
|   |       |             | iv.                            | Abdulmaliqu S. Yusuf  | Ph.D Soil Fertility (Agronomy)  | University of Ilorin                  | 2012                                    | 1,500,000   |          |
|   |       |             | v.                             | Aliyu Yahaya Baddegi  | Ph.D Mathematics                | University of Ilorin                  | 2012                                    | 1,500,000   |          |
|   |       |             | vi.                            | Samuel Gabriel  | M.Sc Accounting & Finance       | ABU, Zaria                            | 2011                                    | 500,000   |          |
|   |       |             | vii.                           | Ebene S. Adewale  | Ph.D French                     | ABU, Zaria                            | 2012                                    | 1,050,000   |          |
|   |       |             | viii.                          | Obilikwu James  | Ph.D Economics                  | UDU, Sokoto                           | 2012                                    | 1,050,000   |          |
|   |       |             | ix.                            | Azeh Yakubu   | M.Sc Chemistry                  | University of Ilorin                  | 2011                                    | 700,000   |          |
|   |       |             | x.                             | Mohammed Aisha Teni   | M.Sc Biochemistry               | UDU, Sokoto                           | 2011                                    | 700,000   |          |
|   |       |             | xi.                            | Mohammed Mayaki   | M.Sc Mathematics                | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|   |       |             | xii.                           | Ahmed Letswa Mohammed   | M.Sc Political Science          | University of Ilorin                  | 2010                                    | 700,000   |          |
|   |       |             | xiii.                          | Aliyu Bello Mohammed  | Ph.D Sociology                  | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|   |       |             | xiv.                           | Ziri Reuben Brama   | Ph.D History                    | University of Ibadan                  | 2012                                    | 1,050,000   |          |
|   |       |             | xv.                            | Hassan Aliyu  | M.A Art (English)               | ABU, Zaria                            | 2010                                    | 500,000   |          |
|   |       |             | xvi.                           | Ndako S. Majin  | Ph.D Agronomy                   | ABU, Zaria                            | 2012                                    | 1,500,000   |          |
|   |       |             | xvii.                          | Egbefo Omolumem Dawood  | Ph.D Public Political (History) | University of Ilorin                  | 2012                                    | 1,050,000   |          |
|   |       |             | xviii.                         | Mohammed Abdulkadir   | Ph.D Transport Geography        | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|   |       |             | xix.                           | Ango Nuhu Aliyu   | Ph.D Management                 | University of Jos                     | 2012                                    | 1,050,000   |          |
|   |       |             |                                |   |                                 |                                       | TOTAL (Locally i.e TL)                  | 20,600,000  |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Ibrahim Badamasi Babangida University, Lapai</b>                   |       |             |                                |   |                                 |                                       |   |   |          |

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| S/N | STATE | INSTITUTION                | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|----------------------------|---------------|---|-----------------------------------|---------------------------------------|---|---|----------|
|     |       |                            | S/N           | Candidate   | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                            | i.            | Mohammed J. Lakan   | M.Ed Adult & Non-Formal Education | Bayero University Kano                | 2010                                    | 500,000   |          |
|     |       |                            |               |   |                                   | Total (Locally i.e TL)                |   | <u>500,000</u>  |          |
|     |       |                            |               |   |                                   |                                       |   |   |          |
|     |       |                            |               |   |                                   |                                       |   | <u>49,257,500</u>   |          |
|     |       | State Polytechnic, Zungeru | 45,000,000.00 | (i) Procurement of 1 No. Hooks Coupling Apparatus   | POLY/ZUNGERU/08/01                |                                       |   | 10,149,350.00   | On-going |
|     |       |                            |               | (ii) Procurement of 1 No. Airflow Bench   | POLY/ZUNGERU/08/02                |                                       |   | 6,636,000.00  |          |
|     |       |                            |               | (iii) Procurement of 1 No. Centrifugal Force Apparatus  | POLY/ZUNGERU/08/03                |                                       |   | 2,520,000.00  |          |
|     |       |                            |               | (iv) Procurement of 1 No. Universal Milling Machine Complete with   | POLY/ZUNGERU/08/04                |                                       |   | 1,071,000.00  |          |
|     |       |                            |               | (v) Procurement of 1 No. Shaping Machine complete with accessories  | POLY/ZUNGERU/08/05                |                                       |   | 961,764.30  |          |
|     |       |                            |               | (v) Supply and Installation of 1 No. Infra Red Spectrophotometer (Quick Scan IR ) Model M500 Complete with accessories and Computer Science Laboratory    | POLY/ZUNGERU/08/06                |                                       |   | 4,730,000.00  |          |
|     |       |                            |               | (vii) Construction of 1 No. Block of 3 Classrooms   | POLY/ZUNGERU/08/07                |                                       |   | 11,475,595.85   |          |
|     |       |                            |               | (viii) Provision of 75 No. 5-Seater Classroom Furniture   | POLY/ZUNGERU/08/08                |                                       |   | 1,988,437.50  |          |
|     |       |                            |               | (ix) Renovation of Lecture Theatre  | POLY/ZUNGERU/08/09                |                                       |   | 2,761,440.00  |          |
|     |       |                            |               | (x) Procurement of 10 No. HP Desktop Computers Complete with Accessories, 17" Flat Screen, 160GB HDD, 1GB RAM   | POLY/ZUNGERU/08/10                |                                       |   | 1,850,000.00  |          |
|     |       |                            |               | (xi) Procurement of 10 No. 400 UPS @N15,000.00 each   | POLY/ZUNGERU/08/11                |                                       |   | 150,000.00  |          |
|     |       |                            |               | (xii) Contingencies/Bank Charges  |                                   |                                       |   | 706,412.35  |          |
|     |       |                            |               |   |                                   |                                       |   | <u>45,000,000.00</u>                                      |          |
|     |       |                            |               |   |                                   |                                       |   |   |          |
|     |       |                            |               | <u>Library Intervention</u>   |                                   |                                       |   |   |          |
|     |       |                            | 5,000,000.00  | (i) Procurement of various Science and Engineering Textbooks  |                                   |                                       |   | 2,000,000.00  | On-going |
|     |       |                            |               | (ii) Procurement of 17 No. Computers @N150,000.00 each HP L1710 with accessories  |                                   |                                       |   | 2,550,000.00  |          |
|     |       |                            |               | (iii) Procurement of 17 No. UPS @N10,000.00 each  |                                   |                                       |   | 170,000.00  |          |
|     |       |                            |               | (iv) 5% VAT on Equipment  |                                   |                                       |   | 136,000.00  |          |
|     |       |                            |               | (v) Contingency   |                                   |                                       |   | 144,000.00  |          |
|     |       |                            |               |   |                                   |                                       |   | <u>5,000,000.00</u>                                       |          |
|     |       |                            |               |   |                                   |                                       |   |   |          |
|     |       |                            |               | <u>Academic Staff Dev. &amp; Training</u>   |                                   |                                       |   |   |          |
|     |       |                            | 25,240,000.00 |   |                                   |                                       |   |   |          |
|     |       |                            |               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Niger State Polytechnic, Zungeru</b> |                                   |                                       |   |   |          |
|     |       |                            | S/N           | Candidate   | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                            | i.            | Abubakar M. Shaba   | M.Sc. Metallurgical Engineering   | ABU, Zaria                            | 2011                                    | 700,000   |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

### North-Central Zone

| S/N | STATE | INSTITUTION                      | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|----------------------------------|--|--|----------------------------|----------------------------|--------------------|----------------------|----------|
|     |       |                                  |  | ii. Mohammed Muye Haruna   | M.Eng. Energy Engineering  | Bayero Univ. Kano          | 2011               | 700,000              |          |
|     |       |                                  |  | iii. Abdulmumini, Isah Gbodoti   | M.Sc. Statistics           | ABU, Zaria                 | 2011               | 700,000              |          |
|     |       |                                  |  | iv. Garba Mohammed Sani  | M. Tech. Estate Management | FUT, Minna                 | 2011               | 700,000              |          |
|     |       |                                  |  | v. Ibrahim Kasim Mohammed  | M. Techn. Nuclear Physics  | FUT, Minna                 | 2011               | 700,000              |          |
|     |       |                                  |  | vi. Alkali Larai Fati  | MBA                        | UDU, Sokoto                | 2011               | 500,000              |          |
|     |       |                                  |  | vii. Abdullahi, Usman B.   | Ph.D Local Government      | ABU, Zaria                 | 2012               | 1,050,000            |          |
|     |       |                                  |  | viii. Alhassan Kawa A.   | M.Sc. Accounting           | UDU, Sokoto                | 2011               | 500,000              |          |
|     |       |                                  |  | ix. Ibrahim Worogi Mohammed  | MBA (Regular)              | Bayero Univ. Kano          | 2011               | 500,000              |          |
|     |       |                                  |  | x. Mamman Z. Ndaba   | MBA                        | UDU, Sokoto                | 2011               | 500,000              |          |
|     |       |                                  |  |  |                            | Total (Locally i.e TL)     |                    | 6,550,000            |          |
|     |       |                                  |  |  |                            |                            |                    |                      |          |
|     |       | Federal Polytechnic, Bida        | 71,000,000.00  | (i) Construction of Academic Office Complex  | FPOLY/BIDA/ETF/07-08/01    |                            |                    | 22,832,862.03        | On-going |
|     |       |                                  | 2007/2008 Merged   | (ii) Procurement of Furniture for the Office Complex                                       | FPOLY/BIDA/ETF/07-08/02    |                            |                    | 10,111,500.00        |          |
|     |       |                                  | <u>Note: There was a saving of N107,000.59 from previous year intervention</u> | (iii) Procurement of Laboratory Equipment for the Science Laboratory Technology Department | FPOLY/BIDA/ETF/07-08/03    |                            |                    | 17,251,311.00        |          |
|     |       |                                  |  | (iv) Procurement of Equipment for the Public Admin Department                              | FPOLY/BIDA/ETF/07-08/04    |                            |                    | 1,373,085.00         |          |
|     |       |                                  |  | (v) Procurement of Equipment for the School of Preliminary Studies                         | FPOLY/BIDA/ETF/07-08/05    |                            |                    | 208,656.00           |          |
|     |       |                                  |  | (vi) Procurement of Laboratory Equipment for the Electrical Engineering Department         | FPOLY/BIDA/ETF/07-08/06    |                            |                    | 2,950,000.00         |          |
|     |       |                                  |  | (vii) Procurement of Laboratory Equipment for the Science Laboratory Technology Department | FPOLY/BIDA/ETF/07-08/07    |                            |                    | 3,437,175.00         |          |
|     |       |                                  |  | (viii) Procurement of ICT Facilities for Survey and GeoInformatics Department              | FPOLY/BIDA/ETF/07-08/08    |                            |                    | 10,500,000.00        |          |
|     |       |                                  |  | (ix) Consultancy Fees (Stage I & II)   |                            |                            |                    | 2,442,411.56         |          |
|     |       |                                  |  |  |                            |                            |                    | <u>71,107,000.59</u> |          |
|     |       |                                  |  |  |                            |                            |                    |                      |          |
|     |       |                                  | <u>Library Intervention</u>  |  |                            |                            |                    |                      |          |
|     |       |                                  | 5,000,000.00   |  |                            |                            |                    |                      |          |
|     |       |                                  |  |  |                            |                            |                    |                      |          |
|     |       |                                  | <u>Academic Staff Dev. &amp; Training</u>                                      |  |                            |                            |                    |                      |          |
|     |       |                                  | 25,240,000.00  |  |                            |                            |                    |                      |          |
|     |       |                                  |  |  |                            |                            |                    |                      |          |
|     |       | State Coll. Of Educ. Niger Minna | 43,400,000.00  |  |                            |                            |                    |                      |          |
|     |       |                                  |  |  |                            |                            |                    |                      |          |
|     |       |                                  |  |  |                            |                            |                    |                      |          |
|     |       |                                  | <u>Library Intervention</u>  |  |                            |                            |                    |                      |          |
|     |       |                                  | 3,680,000.00   |  |                            |                            |                    |                      |          |
|     |       |                                  |  |  |                            |                            |                    |                      |          |

**AS AT**

**2/27/2013 11:30**

## North-Central Zone

### ETF 2008 Reconciled Projects (North-Central Zone)

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## North-Central Zone

### ETF 2008 Reconciled Projects (North-Central Zone)

### EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
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## North-Central Zone

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# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

## North-Central Zone

| S/N | STATE | INSTITUTION                                     | ALLOCATION     | RECONCILED PROJECTS  | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|---|----------------|--|---------------------|----------------------------|--------------------|---------------------|----------|
|     |       | Coll.of Arabic and Islamic legal Studies, Minna | 10,000,000.00  |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       |   |                | Library Intervention   |                     |                            |                    |                     |          |
|     |       |   | 1,000,000.00   |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       |   |                | Academic Staff Dev. & Training   |                     |                            |                    |                     |          |
|     |       |   | 1,650,000.00   |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       |   |                |  |                     |                            |                    |                     |          |
|     |       | SSE, Niger                                      | 117,000,000.00 | (i) Construction of 1No Block of 3-Classrooms, Office & Store at Government Secondary School, Lapai;                 | SSE/MINNA/ETF/08/01 |                            |                    | 6,214,791.52        | On-going |
|     |       |   |                | (ii) Construction of 1No Block of 3-Classrooms, Office & Store at Government Day Secondary School, Cece;             | SSE/MINNA/ETF/08/02 |                            |                    | 6,224,145.00        |          |
|     |       |   |                | (iii) Construction of 1No Block of 3-Classrooms, Office & Store at Government Secondary School, Doko;                | SSE/MINNA/ETF/08/03 |                            |                    | 6,336,114.75        |          |
|     |       |   |                | (iv) Construction of 2No Block of 3-Classrooms, Office & Store at Hilltop Model School, Minna;                       | SSE/MINNA/ETF/08/04 |                            |                    | 12,551,616.00       |          |
|     |       |   |                | (v) Construction of 1No Block of 3-Classrooms, Office & Store at Government Day Secondary School, Chanchaga, Minna;  | SSE/MINNA/ETF/08/05 |                            |                    | 6,300,624.00        |          |
|     |       |   |                | (vi) Construction of 1No Block of 3-Classrooms, Office & Store at Government Model School, Kontagora;                | SSE/MINNA/ETF/08/06 |                            |                    | 6,314,584.00        |          |
|     |       |   |                | (vii) Construction of 1No Block of 3-Classrooms, Office & Store at Government Comprehensive Secondary School, Ibeto; | SSE/MINNA/ETF/08/07 |                            |                    | 6,237,231.00        |          |
|     |       |   |                | (viii) Procurement of 73No Double Seater Deak/Benches at Government Secondary School, Lapai;                         | SSE/MINNA/ETF/08/08 |                            |                    | 778,910.00          |          |
|     |       |   |                | (ix) Procurement of 73No Double Seater Deak/Benches at Government Secondary School, Cece;                            | SSE/MINNA/ETF/08/09 |                            |                    | 778,910.00          |          |
|     |       |   |                | (x) Procurement of 73No Double Seater Deak/Benches at Government Secondary School, Doko;                             | SSE/MINNA/ETF/08/10 |                            |                    | 795,000.00          |          |
|     |       |   |                | (xi) Procurement of 73No Double Seater Deak/Benches at Hilltop Model School, Minna;                                  | SSE/MINNA/ETF/08/11 |                            |                    | 766,500.00          |          |
|     |       |   |                | (xii) Procurement of 73No Double Seater Deak/Benches at Government Secondary School, Chanchaga, Minna;               | SSE/MINNA/ETF/08/12 |                            |                    | 778,910.00          |          |
|     |       |   |                | (xiii) Procurement of 73No Double Seater Deak/Benches at Government Model Secondary School, Kontagora;               | SSE/MINNA/ETF/08/13 |                            |                    | 798,980.00          |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS |
|-----|-------|-------------|----------------------|---|---------------------|----------------------------|--------------------|-----------------------|---------|
|     |       |             |                      | (xiv) Procurement of 73No Double Seater Deak/Benches at Government Comprehensive Secondary School, Ibeto;   | SSE/MINNA/ETF/08/14 |                            |                    | 803,000.00            |         |
|     |       |             |                      | (xv) Supply of science Materials & Equipment for Biology, Chemistry and Physics Laboratory at Govt Secondary School, Dendo, agaie;  | SSE/MINNA/ETF/08/15 |                            |                    | 4,630,102.00          |         |
|     |       |             |                      | (xvi) Supply of science Materials & Equipment for Biology, Chemistry and Physics Laboratory at Govt Secondary School, Dendo, agaie;   | SSE/MINNA/ETF/08/16 |                            |                    | 4,600,450.62          |         |
|     |       |             |                      | (xvii) Supply of science Materials & Equipment for Biology, Chemistry and Physics Laboratory at Govt Secondary School, Kontagora;   | SSE/MINNA/ETF/08/17 |                            |                    | 4,677,700.00          |         |
|     |       |             |                      | (xviii) Conversion of One Block of 4-Classrooms to Science Lab at Hilltop Model School, Minna;  | SSE/MINNA/ETF/08/18 |                            |                    | 2,554,776.00          |         |
|     |       |             |                      | (xix) Furnishing of 3-Classrooms as Physics, chemistry & Biology Laboratories @ N2,300,000 each;  | SSE/MINNA/ETF/08/19 |                            |                    | 6,705,000.00          |         |
|     |       |             |                      | (xx) Procurement of Materials and Equipment for the Labs above;   | SSE/MINNA/ETF/08/20 |                            |                    | 4,511,000.00          |         |
|     |       |             |                      | (xxi) Construction of 1No Skill Acquisition Workshop at Government Women Day College Minna;   | SSE/MINNA/ETF/08/21 |                            |                    | 6,699,000.00          |         |
|     |       |             |                      | (xxii) Construction of 1No Skill Acquisition Workshop at Govt Commercial Secondry School, Kontagora;  | SSE/MINNA/ETF/08/22 |                            |                    | 6,686,215.65          |         |
|     |       |             |                      | (xxiii) Construction of 1No Skill Acquisition Workshop at Government Day Secondary School, Mashegu;   | SSE/MINNA/ETF/08/23 |                            |                    | 6,829,641.00          |         |
|     |       |             | Library Intervention | (xxiv) Procurement of Tailoring, Home Economics and Electrical Equipment & Materials for the 3 Skill Acquisition Workshop Above @ N2,707,990.00 Each;   | SSE/MINNA/ETF/08/24 |                            |                    | 7,865,280.00          |         |
|     |       |             | 5,000,000.00         | (xxv) Procurement of Assorted TextBooks for Library Development To Government Day Secondary School, Cece, Govt Day Sec. School, Lapai; Govt Day Sec. School, Tunga-Minna; Govt. Sec. School, Dendo Agaie, Got. Model Secondary. School, Kontagroa; Government M.I.S.S. Kontagroa @ N829,522 Each; | SSE/MINNA/ETF/08/25 |                            |                    | 4,900,000.00          |         |
|     |       |             |                      | (xxvi) Procurement of Assorted Special Education Equipment at The Niger State School for Special Education, Minna;  | SSE/MINNA/ETF/08/26 |                            |                    | 1,415,000.00          |         |
|     |       |             |                      | (xxvii) Training of 6 Special education Teachers for a Week at NSSSE, Minna;  | SSE/MINNA/ETF/08/27 |                            |                    | 550,000.00            |         |
|     |       |             |                      | (xxviii) Savings procurement of 313 Double Seater Desk and Benches at GSSS Minna, DSS Agaie and GGC K/Kontagora;  | SSE/MINNA/ETF/08/28 |                            |                    | 3,339,710.00          |         |
|     |       |             |                      | (xxviii) Bank Charges and Contingencies   |                     |                            |                    | 356,808.46            |         |
|     |       |             |                      |   |                     |                            |                    | <b>122,000,000.00</b> |         |
|     |       |             |                      |   |                     |                            |                    |                       |         |
|     |       |             |                      |   |                     |                            |                    |                       |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

## North-Central Zone

| S/N | STATE | INSTITUTION   | ALLOCATION                                | RECONCILED PROJECTS  | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|---|---|--|-------------------------|----------------------------|--------------------|----------------------|----------|
|     |       | SPEB, Niger   | 117,000,000.00                            |  |                         |                            |                    |                      |          |
|     |       |   | Jnr. Sec. School                          |  |                         |                            |                    |                      |          |
|     |       |   | 5,000,000.00                              |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   | <b>PRIMARY SCHOOL</b>                     |  |                         |                            |                    |                      |          |
|     |       |   | 117,000,000.00                            |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   | Library Intervention                      |  |                         |                            |                    |                      |          |
|     |       |   | 5,000,000.00                              |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
| 7   | FCT   | University of Abuja   | 67,000,000.00                             |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   | <u>Library Intervention</u>               |  |                         |                            |                    |                      |          |
|     |       |   | 10,000,000.00                             |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   | <u>Academic Staff Dev. &amp; Training</u> |  |                         |                            |                    |                      |          |
|     |       |   | 50,000,000.00                             |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       | National Universities Commission, Aja Nwachukwu House, Plot 430 Aguiyi Ironsi Street, Maitama Abuja |   |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       | Nigerian Intelligence Agency (NIA) Abuja  | 40,000,000.00                             | (i) Supply of 2,108 No. of various Assorted Library Books  | NIA/ABUJA/ETF/08/01     |                            |                    | 32,520,000.00        | On-going |
|     |       |   |   | (ii) Procurement of 50 No. HP Desktop Computers with 19" flat screen monitor, 3.0GHz 160 GB HDD, DVD/CD-RW @N144,162.00 each | NIA/ABUJA/ETF/08/02     |                            |                    | 7,208,100.00         |          |
|     |       |   |   | (iii) Bank charges and Contingencies   |                         |                            |                    | 271,900.00           |          |
|     |       |   |   |  |                         |                            |                    | <u>40,000,000.00</u> |          |
|     |       |   |   |  |                         |                            |                    |                      |          |
|     |       | FCT. College Of Education, Zuba   | 43,000,000.00                             | (i) Construction of 2No Academic Staff Offices;  | FCT-COE/ZUBA/ETF/ 08/01 |                            |                    | 29,393,288.00        | On-going |
|     |       |   |   | (ii) Construction of a Block of Computer Laboratory;   | FCT-COE/ZUBA/ETF/ 08/02 |                            |                    | 8,227,640.75         |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION       | RECONCILED PROJECTS  | PROJECT No                                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|-------------|------------------|--|--|---------------------------------------|---|---|----------|
|     |       |             |                  | (iii) Supply and Installation of 1No C30D5 30KVA Commins Sound Proofed Generator Set, 40No Computer Tables and Chairs, 80No Steel Mast Wireless Based Server Stations;     | FCT-COE/ZUBA/ETF/08/03                         |                                       |   | 5,379,071.25  |          |
|     |       |             |                  |  |  |                                       |   | <b>43,000,000.00</b>                                      |          |
|     |       |             |                  |  |  |                                       |   |   |          |
|     |       |             |                  | <u>Library Intervention</u>  |  |                                       |   |   |          |
|     |       |             | 6,180,000.00     | (i) Procurement of 730 No. Volumes of various  |  |                                       |   | 3,810,730.00  | On-going |
|     |       |             |                  | (ii) Procurement of 20 No. Equipment to include 2 No. 5KVA Inverter, 16 No. Battery 155AH/12V and Battery rack for power storage   |  |                                       |   | 1,997,100.00  |          |
|     |       |             | 2007/2008 Merged | (iii) Procurement of 16 No. Reference Materials  |  |                                       |   | 275,800.00  |          |
|     |       |             |                  | (iv) Bank Charges/Contingencies  |  |                                       |   | 96,370.00   |          |
|     |       |             |                  |  |  |                                       |   | <b>6,180,000.00</b>                                       |          |
|     |       |             |                  |  |  |                                       |   |   |          |
|     |       |             |                  |  |  |                                       |   |   |          |
|     |       |             |                  | <u>Academic Staff Dev. &amp; Training</u>  |  |                                       |   |   |          |
|     |       |             | 15,000,000.00    |  |  |                                       |   |   |          |
|     |       |             |                  | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for FCT College of Education, Zuba for Overseas Training.</b> |  |                                       |   |   |          |
|     |       |             |                  | S/N Candidate  | Programme/period of Training                   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             |                  | i. Chukwuma-Nwuba Oluwakemi E.   | M.Sc Business Management with Entrepreneurship | Edinburgh Napier University, UK       | 2010                                    | 4,437,500   |          |
|     |       |             |                  |  |  |                                       | <b>TOTAL</b>                            | <b>4,437,500</b>  |          |
|     |       |             |                  |  |  |                                       |   |   |          |
|     |       |             |                  | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for FCT College of Education, Zuba</b>                    |  |                                       |   |   |          |
|     |       |             |                  | S/N Candidate  | Programme/period of Training                   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             |                  |  | of Training                                    |                                       |   |   |          |
|     |       |             |                  | i. Fagbemi Patricia O.   | Ph.D Arts Education                            | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|     |       |             |                  | ii. Nwigwe Nkemjika S.   | M. A French                                    | Benue State University                | 2011                                    | 500,000   |          |
|     |       |             |                  | iii. Okojie Monday Ujjiahien   | M.Ed Curriculum & Instruction                  | ABU, Zaria                            | 2011                                    | 500,000   |          |
|     |       |             |                  | iv. Hauwa Mohammed   | M.Ed Social Studies                            | ABU, Zaria                            | 2011                                    | 500,000   |          |
|     |       |             |                  | v. Dangana Abdulsalam Bawa   | Ph.D Business Education                        | ABU, Zaria                            | 2012                                    | 1,050,000   |          |
|     |       |             |                  | vi. Ibrahim Saadu  | M.Ed Social Studies                            | ABU, Zaria                            | 2011                                    | 500,000   |          |
|     |       |             |                  | vii. ADAMU Baba Abdullahi  | Ph.D Geography                                 | NDA, Kaduna                           | 2012                                    | 1,500,000   |          |
|     |       |             |                  | viii. Lawal Abdulwahab Babatunde   | Ph.D Exec. & Sports Science                    | ABU, Zaria                            | 2012                                    | 1,500,000   |          |
|     |       |             |                  | ix. Simon Yusufu Jatau   | M.Sc Sports Management                         | ABU, Zaria                            | 2011                                    | 500,000   |          |
|     |       |             |                  | x. Musa Saidu Abubakar   | Ph.D African Langs (Arabic)                    | ABU, Zaria                            | 2012                                    | 1,050,000   |          |
|     |       |             |                  | xi. Olawuwo Adeboola Falilat   | M.Ed Science Education                         | Nasarawa State Univ., Keffi           | 2011                                    | 700,000   |          |
|     |       |             |                  | xii. Wadai Mutah   | M. Tech Mathematics/Computer Sc.               | FUT, Minna                            | 2011                                    | 700,000   |          |
|     |       |             |                  |  |  |                                       | <b>Total (Locally i.e TL)</b>           | <b>10,050,000</b>   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

## North-Central Zone

| S/N | STATE | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|---|-----------------------|--|------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       |   |                       |  |                        |                            |                    | <b>14,487,500</b>    |           |
|     |       | National Mathematical Centre Sheda Abuja  | 60,250,000.00         | (i) Construction of Multipurpose Lecture Hall  | NMC/ABUJA/ETF/06-08/01 |                            |                    | 35,547,991.00        | On-going  |
|     |       |   | 2006/2007/2008 Merged | (ii) Construction of Science Laboratory  | NMC/ABUJA/ETF/06-08/02 |                            |                    | 14,087,291.00        |           |
|     |       |   |                       | (iii) Furnishing of Science Laboratory   | NMC/ABUJA/ETF/06-08/03 |                            |                    | 4,108,094.55         |           |
|     |       |   |                       | (iv) Consultancy   |                        |                            |                    | 6,138,393.76         |           |
|     |       |   |                       | (v) Admin Charges  |                        |                            |                    | 368,229.69           |           |
|     |       |   |                       |  |                        |                            |                    | <b>60,250,000.00</b> |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       | The Honourable Minister, Federal Ministry of Education, Federal Secretariat Complex, Abuja. |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       | The Commandant GUARDS BRIGADES NIGERIA ARMY, AGUIYI IRONSI CANTOMENT ABUJA                  | 39,393,785.00         | (i) construction and furnishing of Daycare/Nursery School with fencing and landscaping               | GBNA/ABUJA/ETF/08/01   |                            |                    | <b>39,393,785.00</b> | Completed |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       |  |                        |                            |                    |                      |           |
|     |       |   |                       | <b>Command Secondary School, Suleja</b>  |                        |                            |                    |                      |           |
|     |       | The Commander, Nigerian Army, Army Headquarters, Area 7, P.M.B. 239, Abuja FCT.             | 310,000,000.00        | (i) Construction of 2No Hostel Blocks @ N10,916,199.00 per block;                                    | NA/ABUJA/ETF/08/01     |                            |                    | 21,832,398.00        | Completed |
|     |       |   |                       | (ii) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @ N5,657,925.00 Each;                       | NA/ABUJA/ETF/08/02     |                            |                    | 5,657,925.00         |           |
|     |       |   |                       | (iii) Purchase of 1No Peugeot Expert Ambulance @ N6,812,925.00;                                      | NA/ABUJA/ETF/08/03     |                            |                    | 6,812,925.00         |           |
|     |       |   |                       | <b>44 Reference Hospital, Kaduna</b>   |                        |                            |                    |                      |           |
|     |       |   |                       | (i) Purchase of 1No Peugeot Expert Ambulance to 44 Reference Hospitals, Kaduna @ N6,812,925.00 Each; | NA/ABUJA/ETF/08/04     |                            |                    | 6,812,925.00         |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

### North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|--------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | 68 Reference Hospital, Yaba Lagos   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase of 1No Peugeot Expert Ambulance to 68 Reference Hospital, Yaba Lagos @ N6,812,925.00 Each;<br><b>Command Secondary School, Enugu</b>                                       | NA/ABUJA/ETF/08/05 |                            |                    | 6,812,925.00        |         |
|     |       |             |            | (i) Construction of Science Laboratory at CSS, Enugu;   | NA/ABUJA/ETF/08/06 |                            |                    | 18,500,000.00       |         |
|     |       |             |            | (ii) Construction of Intro Tech Laboratory at CSS, Enugu;   | NA/ABUJA/ETF/08/07 |                            |                    | 7,000,000.00        |         |
|     |       |             |            | (iii) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @ N5,657,925.00 Each;   | NA/ABUJA/ETF/08/08 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | <b>Armed Forces Secondary School, Ribadu Cantonment, Kaduna</b>   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @ N5,657,925.00 Each;   | NA/ABUJA/ETF/08/09 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | (ii) Construction of Library at AFSS, Kaduna;   | NA/ABUJA/ETF/08/10 |                            |                    | 15,000,000.00       |         |
|     |       |             |            | (iii) Purchase of Library Books to AFSS, Kaduna;  | NA/ABUJA/ETF/08/11 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (iv) Purchase of 40No HP Desktop PC, 160GB, HD 1GB RAM DUO Core 2.26 Processor, 17" Flat Screen; 40No 650VA UPS and 40No HP DeskJet 4280 Printer to AFSS, Kaduna @ N225,000.00 per set; | NA/ABUJA/ETF/08/12 |                            |                    | 9,000,000.00        |         |
|     |       |             |            | (v) Procurement of Laboratory Equipments to AFSS, Kaduna;   | NA/ABUJA/ETF/08/13 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (vi) Procurement of Library Furniture to AFSS, Kaduna;  | NA/ABUJA/ETF/08/14 |                            |                    | 3,000,000.00        |         |
|     |       |             |            | <b>HQ 2 DIV IBADAN</b>  |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase and Installation of 1No V-SAT Equipment and Internet Cafe @ N6,294,750.00 Each;  | NA/ABUJA/ETF/08/15 |                            |                    | 6,294,750.00        |         |
|     |       |             |            | (ii) Procurement of Work Station To HQ 2 Division;  | NA/ABUJA/ETF/08/16 |                            |                    | 672,000.00          |         |
|     |       |             |            | (iii) Procurement of Library Books to HQ Division;  | NA/ABUJA/ETF/08/17 |                            |                    | 108,296.00          |         |
|     |       |             |            | (iv) Purchase of 40No HP Desktop PC, 160GB, HD 1GB RAM DUO Core 2.26 Processor, 17" Flat Screen; 40No 650VA UPS and 40No HP DeskJet 4280 Priner to HQ 2 Division @ N225,000.00 per set; | NA/ABUJA/ETF/08/18 |                            |                    | 9,000,000.00        |         |
|     |       |             |            | (v) Purchase of 6No 1.5 HP AC and 10No Ceiling Fans to HQ 2 Division;   | NA/ABUJA/ETF/08/19 |                            |                    | 500,000.00          |         |
|     |       |             |            | (vi) Purchase of 22No Computer Desks to HQ 2 Division @ N20,000.00 Each;  | NA/ABUJA/ETF/08/20 |                            |                    | 440,000.00          |         |
|     |       |             |            | (vii) Purchase of Office Furniture to HQ 2 Division;  | NA/ABUJA/ETF/08/21 |                            |                    | 600,000.00          |         |
|     |       |             |            | <b>CSS, IBADAN</b>  |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase of 1No 18-Seater Peugeot Exper Teepee Bus @ N5,657,925.00 Each;  | NA/ABUJA/ETF/08/22 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | <b>Nigerian Army School of Infantry, Jaji</b>   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Construction of Library at NASI, Jaji;  | NA/ABUJA/ETF/08/23 |                            |                    | 15,000,000.00       |         |
|     |       |             |            | (ii) Purchase and Installation of 3No V-SAT Equipment and Internet Cafe @ N6,294,750.00 Each;   | NA/ABUJA/ETF/08/24 |                            |                    | 18,884,250.00       |         |
|     |       |             |            | (iii) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @ N5,657,925.00 Each;   | NA/ABUJA/ETF/08/25 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | <b>WO, ACADEMY, JAJI</b>  |                    |                            |                    |                     |         |
|     |       |             |            | (i) Construction of Library at WO, Academy, Jaji;   | NA/ABUJA/ETF/08/26 |                            |                    | 15,000,000.00       |         |
|     |       |             |            | (ii) Purchase of Library Books to WO, Academy;  | NA/ABUJA/ETF/08/27 |                            |                    | 5,000,000.00        |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

### North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|--------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (iii) Renovation of Male Hostel at WO, Academy;   | NA/ABUJA/ETF/08/28 |                            |                    | 5,955,531.00        |         |
|     |       |             |            | (iv) Construction of Dinning Hall at WO, Academy;   | NA/ABUJA/ETF/08/29 |                            |                    | 10,000,000.00       |         |
|     |       |             |            | (v) Construction of Library at WO, Academy;   | NA/ABUJA/ETF/08/30 |                            |                    | 15,000,000.00       |         |
|     |       |             |            | (vi) Purchase of 40No HP Desktop PC, 160GB, HD 1GB RAM DUO Core 2.26 Processor, 17" Flat Screen; 40No 650VA UPS and 40No HP DeskJet 4280 Printer to WO Academy @ N225,000.00 per set; | NA/ABUJA/ETF/08/31 |                            |                    | 9,000,000.00        |         |
|     |       |             |            | (vii) Purchase of 1No 18-Seater peugeot Expert Teepee Bus @ N5,657,925.00 Each;   | NA/ABUJA/ETF/08/32 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | <b><u>Nigerian Army School of Electrical &amp; Mechanical Engineering (NASEME), AUCHI</u></b>   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase of 40No HP Desktop PC, 160GB, HD 1GB RAM DUO Core 2.26 Processor, 17" Flat Screen; 40No 650VA UPS and 40No HP DeskJet 4280 Pritner to NASEME @ N225,000.00;              | NA/ABUJA/ETF/08/33 |                            |                    | 9,000,000.00        |         |
|     |       |             |            | (ii) Purchase of 2No Multi Media Projector to NASEME @ N200,000.00;   | NA/ABUJA/ETF/08/34 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Purchase of 142No Student Chairs and Desks to NASEME @ N9,000.00;   | NA/ABUJA/ETF/08/35 |                            |                    | 1,278,000.00        |         |
|     |       |             |            | (iv) Purchase of 12No Teachers Tables and Chairs to NASEME @N12,000.00 each;  | NA/ABUJA/ETF/08/36 |                            |                    | 144,000.00          |         |
|     |       |             |            | (v) Purchase of 10No Magnetic Board @N25,000.00 and 8No Student Notice Boards @N3,500.00 each to NASEME;  | NA/ABUJA/ETF/08/37 |                            |                    | 278,000.00          |         |
|     |       |             |            | (vi) Purchase of Library Books to NASEME  | NA/ABUJA/ETF/08/38 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (vii) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @N5,657,925.00;   | NA/ABUJA/ETF/08/39 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | <b><u>Nigerian Army School of Supply and Transport (NASST), Benin</u></b>   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase of 40No HP Desktop PC, 160GB, HD 1GB RAM DUO Core 2.26 Processor, 17" Flat Screen, 40No 650VA UPS and 40No HP DeskJet 4280 Printer to NASST @ N225,000.00 per set;       | NA/ABUJA/ETF/08/40 |                            |                    | 9,000,000.00        |         |
|     |       |             |            | (ii) Purchase of 2No Multi Media Projector to NASST @ N200,000.00;  | NA/ABUJA/ETF/08/41 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Purchase of Classroom Furniture to NASST;   | NA/ABUJA/ETF/08/42 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Purchase of Library Books to NASST;  | NA/ABUJA/ETF/08/43 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (v) Purchase and Installation of 1No V-SAT Equipment and Internet Cafe @ N6,294,750.00 Each;  | NA/ABUJA/ETF/08/44 |                            |                    | 6,294,750.00        |         |
|     |       |             |            | (vi) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @ N5,657,925.00;   | NA/ABUJA/ETF/08/45 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | <b><u>Nigerian Military School (NMS), Zaria</u></b>   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @ N5,657,925.00;  | NA/ABUJA/ETF/08/46 |                            |                    | 5,657,925.00        |         |
|     |       |             |            | <b><u>Nigerian Army School of Mechanical Engineering (NASEME-ITEX) Makurdi</u></b>  |                    |                            |                    |                     |         |
|     |       |             |            | (i) Purchase of 1No 18-Seater Peugeot Expert Teepee Bus @ N5,657,925.00;  | NA/ABUJA/ETF/08/47 |                            |                    | 5,657,925.00        |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-Central Zone

| S/N | STATE | INSTITUTION   | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|---|---------------|--|--------------------------|----------------------------|--------------------|-----------------------|----------|
|     |       |   |               |  |                          |                            |                    | <b>310,000,000.00</b> |          |
|     |       | The Chief of Air Staff,<br>Air Force Headquarters,<br>Defence Headquarters,<br>Abuja. | 23,492,000.00 |  |                          |                            |                    |                       |          |
|     |       |   |               |  |                          |                            |                    |                       |          |
|     |       |   |               |  |                          |                            |                    |                       |          |
|     |       | The Director, Naval<br>Education, Naval<br>Headquarters,                              | 35,000,000.00 | (i) Procurement of various equipment for mechanics of<br>Machines laboratory at NN Engineering College, Sapele   | NN/NNEC/SAPELE/ETF/08/01 |                            |                    | 28,242,083.00         | On-going |
|     |       |   |               | (ii) Upgrade of Nuclear Biological Chemical Defence and Fire<br>Fighting School  | NN/NNEC/SAPELE/ETF/08/02 |                            |                    | 3,012,500.00          |          |
|     |       |   |               | (iii) Procurement of ICT Equipment as per vetted list  | NN/NNEC/SAPELE/ETF/08/03 |                            |                    | 2,625,000.00          |          |
|     |       |   |               | (iv) Procurement of 108 Volumes of Assorted books for the<br>Technical Library   | NN/NNEC/SAPELE/ETF/08/04 |                            |                    | 1,120,417.00          |          |
|     |       |   |               |  |                          |                            |                    | <b>35,000,000.00</b>  |          |
|     |       | Nigeria Intelligence<br>Agency, Abuja   | 40,000,000.00 |  |                          |                            |                    |                       |          |
|     |       |   |               |  |                          |                            |                    |                       |          |
|     |       |   |               |  |                          |                            |                    |                       |          |
|     |       | The Nigeria Police<br>Headquatretrs, Abuja  | 46,830,000.00 | (i) Supply and Installation of 100 No. HP Computer Desktop<br>Complete with accessories 17" flat Screen, 160 GB HDD, 1G<br>RAM, 3.0 Processor @N185,000.00 each                              | NPF/ABUJA/ETF/08/01      |                            |                    | 18,500,000.00         | On-going |
|     |       |   |               | (ii) Supply & Installation of 100No HP 400VA UPS and<br>a Surge protector @ N15,000.00 each;<br>ETF Project No. NPF/ABUJA/ETF/08/02  | NPF/ABUJA/ETF/08/02      |                            |                    | 1,500,000.00          |          |
|     |       |   |               | (iii) Supply & Installation of 4No HP LaserJet Printer 1005 @<br>N37,000.00 each;  | NPF/ABUJA/ETF/08/03      |                            |                    | 148,000.00            |          |
|     |       |   |               | (iv) Supply & Installation of 4No HP LaserJet Printer MP 522<br>(All-in-one) @ N120,000.00 each;   | NPF/ABUJA/ETF/08/04      |                            |                    | 480,000.00            |          |
|     |       |   |               | (v) Supply & Installation of 100No Single Student Computer<br>Table and Chairs @ N50,000.00 each;  | NPF/ABUJA/ETF/08/05      |                            |                    | 5,000,000.00          |          |
|     |       |   |               | (vi) Supply & Installation of 20No HP Computer Desktop<br>Complete with accessories 17" fiat screen, 160GB HDD, 1GB<br>RAM, 3.0 Processor @ N185,000.00 each at Police<br>Staff College, Jos | NPF/ABUJA/ETF/08/06      |                            |                    | 3,700,000.00          |          |
|     |       |   |               | (vii) Supply & Installation of 20No Single Student Adjustable<br>Computer Tables & Chairs @ N50,000.00 each at Police Staff<br>College, Jos;   | NPF/ABUJA/ETF/08/07      |                            |                    | 1,000,000.00          |          |
|     |       |   |               | (viii) Supply & Installation of 2No HP LaserJet Printer 1005 @<br>N37,000.00 each at Police Staff College, Jos;  | NPF/ABUJA/ETF/08/08      |                            |                    | 74,000.00             |          |
|     |       |   |               | (ix) Supply & Installation of 20No HP 400VA UPS and a Surge<br>protector @ N15,000.00 each at PSC, Jos;  | NPF/ABUJA/ETF/08/09      |                            |                    | 300,000.00            |          |
|     |       |   |               | (x) Supply & Installation of 2No C-Band V-Sat Dish and<br>CISCO Router Security with advanced IP Services<br>For 2No Lab @ N2,000,000.00 each  | NPF/ABUJA/ETF/08/10      |                            |                    | 4,000,000.00          |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

### North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|-------------|---------------|--|---------------------|----------------------------|--------------------|----------------------|----------|
|     |       |             |               | (xi) Supply & Installation of Complete Original and Licensed Softwares;  | NPF/ABUJA/ETF/08/11 |                            |                    | 400,000.00           |          |
|     |       |             |               | (xii) Network Cabling including Accessories for 2No Lab @ N1,500,000.00 each;  | NPF/ABUJA/ETF/08/12 |                            |                    | 3,000,000.00         |          |
|     |       |             |               | (xiii) 3 months Subscription for 2 Lab @ N400,000.00/month;  | NPF/ABUJA/ETF/08/12 |                            |                    | 2,400,000.00         |          |
|     |       |             |               | (xiv) Registration of Sites;   | NPF/ABUJA/ETF/08/13 |                            |                    | 600,000.00           |          |
|     |       |             |               | (xv) Supply & Installation of 2No Smart Board 2000i, rear Protector-White Board @ N750,000.00 each   | NPF/ABUJA/ETF/08/14 |                            |                    | 1,500,000.00         |          |
|     |       |             |               | (xvi) Procurement of 2No Panasonic PT-F200U LCD Projector 3600 ansi Lumens, XGA(1024x768) @ N450,000.00 each;  | NPF/ABUJA/ETF/08/15 |                            |                    | 900,000.00           |          |
|     |       |             |               | (xvii) Supply & Installation of 10No HP compaq 6730 Laptop Complete with accessories 15.4" flat screen 320GB HDD, 3GB RAM, 3.0 Processor @ N250,000.00 each; | NPF/ABUJA/ETF/08/16 |                            |                    | 2,500,000.00         |          |
|     |       |             |               | (xviii) Contingencies and Bank Charges   |                     |                            |                    | 828,000.00           |          |
|     |       |             |               |  |                     |                            |                    | <b>46,830,000.00</b> |          |
|     |       |             |               |  |                     |                            |                    |                      |          |
|     |       |             |               |  |                     |                            |                    |                      |          |
|     |       | SSE, FCT    | 58,500,000.00 | (i) Construction of A Block of 4-Classrooms at GSS Jiwa;   | FCT/SEB/ETF/08/01   |                            |                    | 12,039,052.20        | On-going |
|     |       |             |               | (ii) Construction of a Library Block at GSS T/Maje, G/Lada;  | FCT/SEB/ETF/08/02   |                            |                    | 21,142,695.00        |          |
|     |       |             | 2,500,000.00  | (iii) Procurement of Library Furniture for GSS T/Maje;   | FCT/SEB/ETF/08/03   |                            |                    | 6,755,017.50         |          |
|     |       |             |               | (iv) Procurement of Science Laboratory Furniture for GSS Mabushi;  | FCT/SEB/ETF/08/04   |                            |                    | 9,561,277.95         |          |
|     |       |             |               | (v) Procurement of Science Equipment for GSS Mabushi;  | FCT/SEB/ETF/08/05   |                            |                    | 4,545,871.11         |          |
|     |       |             |               | Year 2008 Library Development Project  |                     |                            |                    |                      |          |
|     |       |             |               | (vi) Procurement of Various Titles of Books to GSS, Garki;   | FCT/SEB/ETF/08/06   |                            |                    | 396,848.00           |          |
|     |       |             |               | (vii) Procurement of Various Titles of Books to SFG, G/Lada;   | FCT/SEB/ETF/08/07   |                            |                    | 396,848.00           |          |
|     |       |             |               | (viii) Procurement of Various Titles of Books to CGSS, Dutse;  | FCT/SEB/ETF/08/08   |                            |                    | 396,848.00           |          |
|     |       |             |               | (ix) Procurement of Various Titles of Books to CGSS, Kuje;   | FCT/SEB/ETF/08/09   |                            |                    | 396,848.00           |          |
|     |       |             |               | (x) Procurement of Various Titles of Books to CGSS, Abaji;   | FCT/SEB/ETF/08/10   |                            |                    | 396,848.00           |          |
|     |       |             |               | (xi) Procurement of Various Titles of Books to GSS, Dangara;   | FCT/SEB/ETF/08/11   |                            |                    | 396,848.00           |          |
|     |       |             |               | (xii) furnishing of Home economics Laboratory with 810No Various Items at MSS Maitama;   | FCT/SEB/ETF/08/12   |                            |                    | 4,418,617.15         |          |
|     |       |             |               | (xii) Contingencies  |                     |                            |                    | 156,381.09           |          |
|     |       |             |               |  |                     |                            |                    | <b>61,000,000.00</b> |          |
|     |       |             |               |  |                     |                            |                    |                      |          |
|     |       |             |               |  |                     |                            |                    |                      |          |
|     |       |             |               |  |                     |                            |                    |                      |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

## North-Central Zone

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No        | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|-------------|----------------------|--|-------------------|----------------------------|--------------------|----------------------|----------|
|     |       | SPEB, FCT   | Jnr. Sec. School     | (i) Construction of A Block of 4-Classrooms at GSS Jiwa;                               | FCT/SEB/ETF/08/01 |                            |                    | 12,039,052.20        | On-going |
|     |       |             | 58,500,000.00        | (ii) Construction of a Library Block at GSS T/Maje, G/Lada;                            | FCT/SEB/ETF/08/02 |                            |                    | 21,142,695.00        |          |
|     |       |             |                      | (iii) Procurement of Library Furniture for GSS T/Maje;                                 | FCT/SEB/ETF/08/03 |                            |                    | 6,755,017.50         |          |
|     |       |             | Library Intervention | (iv) Procurement of Science Laboratory Furniture for GSS Mabushi;                      | FCT/SEB/ETF/08/04 |                            |                    | 9,561,277.95         |          |
|     |       |             | 2,500,000.00         | (v) Procurement of Science Equipment for GSS Mabushi;                                  | FCT/SEB/ETF/08/05 |                            |                    | 4,545,871.11         |          |
|     |       |             |                      | <b>Year 2008 Library Development Project</b>   |                   |                            |                    |                      |          |
|     |       |             |                      | (vi) Procurement of Various Titles of Books to GSS, Garki; Mabushi;                    | FCT/SEB/ETF/08/06 |                            |                    | 396,848.00           |          |
|     |       |             |                      | (vii) Procurement of Various Titles of Books to SFG, G/Lada; Mabushi;                  | FCT/SEB/ETF/08/07 |                            |                    | 396,848.00           |          |
|     |       |             |                      | (viii) Procurement of Various Titles of Books to CGSS, Dutse; Mabushi;                 | FCT/SEB/ETF/08/08 |                            |                    | 396,848.00           |          |
|     |       |             |                      | (ix) Procurement of Various Titles of Books to CGSS, Kuje; Mabushi;                    | FCT/SEB/ETF/08/09 |                            |                    | 396,848.00           |          |
|     |       |             |                      | (x) Procurement of Various Titles of Books to CGSS, Abaji; Mabushi;                    | FCT/SEB/ETF/08/10 |                            |                    | 396,848.00           |          |
|     |       |             |                      | (xi) Procurement of Various Titles of Books to GSS, Dangara; Mabushi;                  | FCT/SEB/ETF/08/11 |                            |                    | 396,848.00           |          |
|     |       |             |                      | (xii) furnishing of Home economics Laboratory with 810No Various Items at MSS Maitama; | FCT/SEB/ETF/08/12 |                            |                    | 4,418,617.15         |          |
|     |       |             |                      | (xii) Contingencies  |                   |                            |                    | 156,381.09           |          |
|     |       |             |                      |  |                   |                            |                    | <b>61,000,000.00</b> |          |
|     |       |             |                      |  |                   |                            |                    |                      |          |
|     |       |             |                      |  |                   |                            |                    |                      |          |
|     |       |             |                      |  |                   |                            |                    |                      |          |
|     |       |             | PRIMARY SCHOOL       |  |                   |                            |                    |                      |          |
|     |       |             | 30,000,000.00        |  |                   |                            |                    |                      |          |
|     |       |             |                      |  |                   |                            |                    |                      |          |
|     |       |             |                      |  |                   |                            |                    |                      |          |
|     |       |             | Library Intervention |  |                   |                            |                    |                      |          |
|     |       |             | 4,200,000.00         |  |                   |                            |                    |                      |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT 2/27/2013 11:30**

### North-East Zone

| S/N | STATE | INSTITUTION                  | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|------------------------------|-----------------------|--|--------------------------|----------------------------|--------------------|----------------------|-----------|
| 1   | BORNO | University of Maiduguri      | 67,000,000.00         | (i) Construction of 1No Block of Lecture Halls/Academic Staff Offices;   | UNIV/MAIDUGURI/ETF/08/01 |                            |                    | 52,061,633.75        | On-going  |
|     |       |                              |                       | (ii) Construction of Language Laboratory for the Department of Language and Linguistic;  | UNIV/MAIDUGURI/ETF/08/02 |                            |                    | 11,584,330.00        |           |
|     |       |                              |                       | (iii) 5% VAT   |                          |                            |                    | 3,182,298.19         |           |
|     |       |                              |                       | (iv) Administrative/Bank Charges   |                          |                            |                    | 171,738.06           |           |
|     |       |                              |                       |  |                          |                            |                    | <u>67,000,000.00</u> |           |
|     |       |                              |                       |  |                          |                            |                    |                      |           |
|     |       |                              | Library Intervention  |  |                          |                            |                    |                      |           |
|     |       | University of Maiduguri      | 10,000,000.00         | (i) Procurement of VSAT Equipment 2.4 Dish + LNB, 4Watt BUC, Linstar Modem, Anti-lightening Installation, Delivery and Delivery activation, for Library Automation |                          |                            |                    | 1,672,544.53         | On-going  |
|     |       |                              |                       | (ii) Procurement of Networking Connectivity Materials for the Computers with 1 year annual subscription  |                          |                            |                    | 2,075,567.08         |           |
|     |       |                              |                       | (iii) Procurement of 15 No. HP Pentium IV 256MB RAM, 160GB HDD, (SCSI) with 8 MB VGA Card with other accessories (Works Stations)                                  |                          |                            |                    | 2,115,869.36         |           |
|     |       |                              |                       | (iv) Procurement of 11No. 1000 KVA Stabilizers   |                          |                            |                    | 49,874.06            |           |
|     |       |                              |                       | (v) Procurement of 21No. Blue Gates 650 VA UPS   |                          |                            |                    | 179,848.90           |           |
|     |       |                              |                       | (vi) Subscription of Medicine, Surgery and Pharmacy Journals   |                          |                            |                    | 357,481.17           |           |
|     |       |                              |                       | (vii) Procurement of 6 No. various Volumes /Titles of Reference Books and Cataloguing Tools  |                          |                            |                    | 1,731,422.95         |           |
|     |       |                              |                       | (viii) Procurement e-Diginary Software, Training and Subscription  |                          |                            |                    | 1,273,551.84         |           |
|     |       |                              |                       | (ix) 5% VAT  |                          |                            |                    | 472,808.00           |           |
|     |       |                              |                       | (x) Contingencies  |                          |                            |                    | 71,032.11            |           |
|     |       |                              |                       |  |                          |                            |                    | <u>10,000,000.00</u> |           |
|     |       |                              | Staff Training & Dev. |  |                          |                            |                    |                      |           |
|     |       |                              | 50,000,000.00         |  |                          |                            |                    |                      |           |
|     |       |                              |                       |  |                          |                            |                    |                      |           |
|     |       |                              |                       |  |                          |                            |                    |                      |           |
|     |       | Ramat Polytechnic, Maiduguri | 45,000,000.00         | (i) Construction of Department of Mechanical Engineering   | POLY/MAIDUGURI/08/01     |                            |                    | 15,600,300.00        | Completed |
|     |       |                              |                       | (ii) Construction of Multipurpose Hall   | POLY/MAIDUGURI/08/02     |                            |                    | 10,989,000.00        |           |
|     |       |                              |                       | (iii) Construction of a Block of 2 No. Calssrooms and office   | POLY/MAIDUGURI/08/03     |                            |                    | 8,320,000.00         |           |

## **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

### **North-East Zone**

| S/N | STATE | INSTITUTION   | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---------------|--|--|------------------------------|---------------------------------------|---|---|-----------|
|     |       |               |  | (iv) Procurement of 18 Seater Toyota Hiace Student Bus   | POLY/MAIDUGURI/08/04         |                                       |   | 7,900,000.00  |           |
|     |       |               |  | (v) Procurement of 1No. Survey Equipment ST407 Total Station with GPS and Accessories  | POLY/MAIDUGURI/08/05         |                                       |   | 1,950,000.00  |           |
|     |       |               |  | (vi) Bank and Administrative Charges   |                              |                                       |   | 240,700.00  |           |
|     |       |               |  |  |                              |                                       |   | <b><u>45,000,000.00</u></b>                               |           |
|     |       |               | Staff Training & Dev.  |  |                              |                                       |   |   |           |
|     |       |               | 25,240,000.00  |  |                              |                                       |   |   |           |
|     |       |               |  |  |                              |                                       |   |   |           |
|     |       | COE, Waka-Biu | 43,000,000.00  | (i) Construction of a Block of 10 No. Academic Staff offices   | COE/WAKA-BIU/ETF/08/01       |                                       |   | 16,338,994.35   | Completed |
|     |       |               |  | (ii) Construction of Language Laboratory Building  | COE/WAKA-BIU/ETF/08/02       |                                       |   | 6,024,145.05  |           |
|     |       |               |  | (iii) Renovation of Home Economics Laboratory  | COE/WAKA-BIU/ETF/08/03       |                                       |   | 4,563,200.00  |           |
|     |       |               |  | (iv) Procurement of 360 No. 5-Seater Student Desks/Benches Made of 19mm Thick Polished Plywood on Steel hollow Section Frame | COE/WAKA-BIU/ETF/08/04       |                                       |   | 10,800,000.00   |           |
|     |       |               |  | (v) Procurement of 15 No. Magnetic Board   | COE/WAKA-BIU/ETF/08/05       |                                       |   | 225,000.00  |           |
|     |       |               |  | (vi) Procurement of 20 No. HP Duo Core 120 GB HDD, 3.2GHz, 512 MB RAM, with 17" Flat Screen Monitor                          | COE/WAKA-BIU/ETF/08/06       |                                       |   | 3,000,000.00  |           |
|     |       |               |  | (vii) Consultancy Fees   |                              |                                       |   | 1,609,394.28  |           |
|     |       |               |  | (viii) Admin & Bank Charges  |                              |                                       |   | 439,266.32  |           |
|     |       |               |  |  |                              |                                       |   | <b><u>43,000,000.00</u></b>                               |           |
|     |       |               | Library Intervention   |  |                              |                                       |   |   |           |
|     |       |               | 3,680,000.00   | (i) Procurement of various volumes of Assorted Books of Different Titles   |                              |                                       |   | 1,191,270.00  | Completed |
|     |       |               |  | (ii) Procurement of 22 No. Different Dictionary  |                              |                                       |   | 218,000.00  |           |
|     |       |               |  | (iii) Procurement of 29 No. Encyclopedia   |                              |                                       |   | 1,089,930.00  |           |
|     |       |               |  | (iv) Procurement of 2No. New Clime Steel Library Shelves   |                              |                                       |   | 560,000.00  |           |
|     |       |               |  | (v) Procurement of 1No. AR5127 Sharp Photocopier   |                              |                                       |   | <u>620,000.00</u>   |           |
|     |       |               |  |  |                              |                                       |   | <b><u>3,679,200.00</u></b>                                |           |
|     |       | COE, Waka-Biu | Staff Training & Dev.  |  |                              |                                       |   |   |           |
|     |       |               | 15,000,000.00  |  |                              |                                       |   |   |           |
|     |       |               | <b><u>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Waka-Biu</u></b> |  |                              |                                       |   |   |           |
|     |       |               | S/N  | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

### North-East Zone

| S/N | STATE | INSTITUTION                          | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                                | APPROVAL IN-PRINCIPLE DATE    | NOT YET RECONCILED | APPROVED COST LIMIT         | REMARKS  |
|-----|-------|--------------------------------------|-----------------------|---|---|-------------------------------|--------------------|-----------------------------|----------|
|     |       |                                      |                       | i. Ibrahim Buba Ville   | M.Ed Education Planning & Administration  | University of Maiduguri       | 2011               | 500,000.00                  |          |
|     |       |                                      |                       | ii. Yusuf Alhaji Musa   | Ph.D Measurement & Evaluation by Research | University of Maiduguri       | 2012               | 1,500,000.00                |          |
|     |       |                                      |                       | iii. Usman A. Garba   | M. Tech Agronomy                          | FUT, Yola                     | 2011               | 700,000.00                  |          |
|     |       |                                      |                       | iv. Ibrahim Madu  | M.Sc Soil & Water Management              | University of Maiduguri       | 2011               | 700,000.00                  |          |
|     |       |                                      |                       | v. Abubakar Mustapha Ngoshe   | M.Sc Chemistry                            | University of Maiduguri       | 2011               | 700,000.00                  |          |
|     |       |                                      |                       | vi. Landas Mhya Markus  | M. Tech. Ed Chemistry Education           | ATBU, Bauchi                  | 2011               | 700,000.00                  |          |
|     |       |                                      |                       |   |   | <b>Total (Locally i.e TL)</b> |                    | <b><u>4,800,000.00</u></b>  |          |
|     |       |                                      |                       |   |   |                               |                    |                             |          |
|     |       | Umar Ibn El-Kanemi Coll.of Education | 43,000,000.00         | (i) Construction of 200 Seater Library Capacity                                       | COE/CEST/ETF/08/01                        |                               |                    | 30,373,399.55               | On-going |
|     |       |                                      |                       | (ii) Procurement of 50 Nos. Library Cubicle @N35,000.00 each                          | COE/CEST/ETF/08/02                        |                               |                    | 1,750,000.00                |          |
|     |       |                                      |                       | (iii) Procurement of 200 Nos. Library Chairs @N12,000.00 each                         | COE/CEST/ETF/08/03                        |                               |                    | 2,400,000.00                |          |
|     |       |                                      |                       | (iv) Procurement of 80 Nos. Computer Tables   | COE/CEST/ETF/08/04                        |                               |                    | 2,080,000.00                |          |
|     |       |                                      |                       | (v) Procurement of 80 Nos. Computer Chairs  | COE/CEST/ETF/08/05                        |                               |                    | 2,800,000.00                |          |
|     |       |                                      |                       | (vi) Procurement of 5 Nos. HP Laptop Computer @N155,000.00 each                       | COE/CEST/ETF/08/06                        |                               |                    | 775,000.00                  |          |
|     |       |                                      |                       | (vii) Procurement of 10Nos. Sharp 1 HP Air-Conditioners @N48,000.00 each              | COE/CEST/ETF/08/07                        |                               |                    | 480,000.00                  |          |
|     |       |                                      |                       | (viii) Procurement of 10Nos. Stabilizers for A/C @N14,000.00 each                     | COE/CEST/ETF/08/08                        |                               |                    | 140,000.00                  |          |
|     |       |                                      |                       | (ix) Procurement of 100Nos. Stabilizers for Computers @N14,000.00 each                | COE/CEST/ETF/08/09                        |                               |                    | 500,000.00                  |          |
|     |       |                                      |                       | (x) 5% VAT  |   |                               |                    | 1,402,542.84                |          |
|     |       |                                      |                       | (xi) Bank Charges/Contingencies   |   |                               |                    | 298,457.61                  |          |
|     |       |                                      |                       |   |   |                               |                    | <b><u>42,999,400.00</u></b> |          |
|     |       |                                      |                       |   |   |                               |                    |                             |          |
|     |       |                                      | Library Intervention  |   |   |                               |                    |                             |          |
|     |       |                                      | 3,680,000.00          | (xi) Procurement of 354No Volumes of Assorted books and 17Nos of Various Encyclopedia |   |                               |                    | 2,000,000.00                | On-going |
|     |       |                                      |                       | (xii) Procurement of Furniture Items for the Newly Constructed ETF Library            |   |                               |                    | 1,400,000.00                |          |
|     |       |                                      |                       | (xiii) Contingency  |   |                               |                    | 280,000.00                  |          |
|     |       |                                      |                       |   |   |                               |                    | <b><u>3,680,000.00</u></b>  |          |
|     |       |                                      |                       |   |   |                               |                    |                             |          |
|     |       | Umar Ibn El-Kanemi Coll.of Education | Staff Training & Dev. |   |   |                               |                    |                             |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

### North-East Zone

| S/N | STATE | INSTITUTION        | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|--------------------|---|---|-------------------------------------|--|--|--|-----------------|
|     |       |                    | 15,000,000.00   |   |                                     |  |  |  |                 |
|     |       |                    | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Umar IBN Ibrahim El-Kanemi College of Education, Science &amp; Technology, Bama, Borno State</b> |   |                                     |  |  |  |                 |
|     |       |                    | <b>S/N</b>  | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                    | i.  | Hamman Saleh Ahmadu   | M.Tech Industrial Chemistry         | FUT, Yola                                    | 2011   | 700,000  |                 |
|     |       |                    | ii.   | Yaga Pogu Mbitason  | M.Tech Industrial Tech. Education   | FUT, Yola                                    | 2011   | 700,000  |                 |
|     |       |                    | iii.  | Samaila Salihu Mhya   | M.Tech Industrial Tech. Education   | FUT, Yola                                    | 2011   | 700,000  |                 |
|     |       |                    | iv.   | Abdulsalam Alhaji   | M.Tech Plant Pathology              | FUT, Yola                                    | 2011   | 700,000  |                 |
|     |       |                    | v.  | Baba Gana Kolo I.   | M.Sc Public Administration          | University of Maiduguri                      | 2011   | 700,000  |                 |
|     |       |                    | vi.   | Aja Makinta Ali Usman   | M.Sc Sports Management              | ABU, Zaria                                   | 2011   | 700,000  |                 |
|     |       |                    |   |   |                                     | <b>Total (Locally i.e TL)</b>                |  | <b>4,200,000</b>   |                 |
|     |       |                    |   |   |                                     |  |  | <b><u>N4,200,000</u></b>   |                 |
|     |       |                    |   |   |                                     |  |  |  |                 |
|     |       |                    |   |   |                                     |  |  |  |                 |
|     |       | Kashim Ibrahim COE | 43,000,000.00   | (i) Construction of 2No Blocks of Lecture Hall;   | KICOE/MAIDUGURI/ETF/08/01           |  |  | 25,344,200.70  | Completed       |
|     |       |                    |   | (ii) Construction of a Block of Academic Staff Offices;   | KICOE/MAIDUGURI/ETF/08/02           |  |  | 13,860,349.00  |                 |
|     |       |                    |   | (iii) Procurement of 8No Executive Table and Chair @ N170,000;  | KICOE/MAIDUGURI/ETF/08/03           |  |  | 1,360,000.00   |                 |
|     |       |                    |   | (iv) Procurement of 150 Sets of 3-Seater ETF Standardized Furniture for Tertiary Institutions @ N16,236.33; | KICOE/MAIDUGURI/ETF/08/04           |  |  | 2,435,450.30   |                 |
|     |       |                    |   |   |                                     |  |  | <b><u>43,000,000.00</u></b>                                      |                 |
|     |       |                    |   |   |                                     |  |  |  |                 |
|     |       |                    | Library Intervention  |   |                                     |  |  |  |                 |
|     |       |                    | 3,680,000.00  |   |                                     |  |  |  |                 |
|     |       |                    |   |   |                                     |  |  |  |                 |
|     |       |                    |   |   |                                     |  |  |  |                 |
|     |       | Kashim Ibrahim COE | Staff Training & Dev.   |   |                                     |  |  |  |                 |
|     |       |                    | 15,000,000.00   |   |                                     |  |  |  |                 |
|     |       |                    | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Kashim Ibrahim College of Education, Maiduguri, Borno State</b>                                  |   |                                     |  |  |  |                 |
|     |       |                    | <b>S/N</b>  | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                    | i.  | Wakil Malah Bukar   | Ph.D Geography                      | Bayero Univ Kano                             | 2012   | 1,500,000.00   |                 |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

### North-East Zone

| S/N | STATE | INSTITUTION  | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE   | NOT YET RECONCILED | APPROVED COST LIMIT         | REMARKS  |
|-----|-------|--|-----------------------|---|-----------------------------------|------------------------------|--------------------|-----------------------------|----------|
|     |       |  |                       | ii. Ibrahim Alhaji Umar   | M.A Hausa Studies                 | University of Maiduguri      | 2011               | 500,000.00                  |          |
|     |       |  |                       | iii. Garba Mohammed Umar  |                                   |                              |                    |                             |          |
|     |       |  |                       |   | M.A Hausa Studies                 | "                            | 2011               | 500,000.00                  |          |
|     |       |  |                       | iv. Hafsat Aba Sanusi   | M.Ed Curriculum & Instructions    | "                            | 2011               | 500,000.00                  |          |
|     |       |  |                       | v. Hauwa Abdulkadir Atiku   | M.Ed Educaitonal Psychology       | "                            | 2011               | 500,000.00                  |          |
|     |       |  |                       | vi. Hajiya Hadiza Nkeki Abdullahi   | M.A Hausa Studies                 | "                            | 2011               | 500,000.00                  |          |
|     |       |  |                       | vii. Hajara Yusuf Umar  | Ph.D General Ling.                | University of Maiduguri      | 2012               | 1,050,000.00                |          |
|     |       |  |                       | viii. Azumi Shehu   | Ph.D Curriculum & Instructions    | "                            | 2012               | 1,050,000.00                |          |
|     |       |  |                       | ix. Mwa Paul Mutah  | M.Ed Educaitonal Admin & Planning | "                            | 2011               | 500,000.00                  |          |
|     |       |  |                       | x. Lawan Yaumi  | Ph.D Educational Foundation       | "                            | 2012               | 1,050,000.00                |          |
|     |       |  |                       | xi. Bitrus Glawala A.   | Ph.D Guid. & Counc.               | "                            | 2012               | 1,050,000.00                |          |
|     |       |  |                       | xii. Botul Bukar  | Ph.D Guid. & Counc.               | "                            | 2012               | 1,050,000.00                |          |
|     |       |  |                       | xiii. Rosemary Dauda  | Ph.D Curriculum & Instructions    | "                            | 2012               | 1,050,000.00                |          |
|     |       |  |                       | xiv. Bintu Tujani Maina   | M.Eng. Electrical & Electronic    | "                            | 2011               | 700,000.00                  |          |
|     |       |  |                       | xv. Maryam Bukar Petrol   | Ph.D Guid. & Counc.               | "                            | 2012               | 1,050,000.00                |          |
|     |       |  |                       |   |                                   | <b>Total (Localy i.e TL)</b> |                    | <b><u>12,550,000.00</u></b> |          |
|     |       |  |                       |   |                                   |                              |                    |                             |          |
|     |       | Borno State Coll.of Agric, Maiduguri                   | 10,000,000.00         |   |                                   |                              |                    |                             |          |
|     |       |  |                       |   |                                   |                              |                    |                             |          |
|     |       |  | Library Intervention  |   |                                   |                              |                    |                             |          |
|     |       |  | 1,000,000.00          |   |                                   |                              |                    |                             |          |
|     |       |  |                       |   |                                   |                              |                    |                             |          |
|     |       |  |                       |   |                                   |                              |                    |                             |          |
|     |       |  | Staff Training & Dev. |   |                                   |                              |                    |                             |          |
|     |       |  | 1,650,000.00          |   |                                   |                              |                    |                             |          |
|     |       |  |                       |   |                                   |                              |                    |                             |          |
|     |       |  |                       |   |                                   |                              |                    |                             |          |
|     |       | Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri | 10,000,000.00         | (i) Procurement, Fabrication and Installation of Biology Laboratory Tables and Reagent Tables & Chairs; | MONO/FCFWFT/BAGA/ETF/08/01        |                              |                    | 2,900,000.00                | On-going |

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| S/N | STATE | INSTITUTION                                     | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|---|-----------------------|--|----------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       |   |                       | (ii) Procurement, Fabrication and Installation of Chemistry Laboratory Tables & Reagent Tables and Chairs; | MONO/FCFWFT/BAGA/ETF/08/02 |                            |                    | 3,665,500.00         |           |
|     |       |   |                       | (iii) Procurement, Fabrication and Installation of Physics Laboratory Tables & Reagent Tables and Chairs;  | MONO/FCFWFT/BAGA/ETF/08/03 |                            |                    | 3,345,000.00         |           |
|     |       |   |                       | (iv) Bank Charges  |                            |                            |                    | 89,500.00            |           |
|     |       |   |                       |  |                            |                            |                    | <u>10,000,000.00</u> |           |
|     |       |   |                       |  |                            |                            |                    |                      |           |
|     |       |   | Library Intervention  |  |                            |                            |                    |                      |           |
|     |       |   | 1,000,000.00          | (i) Procurement of 48No Various Text of Books  |                            |                            |                    | 978,500.00           | On-going  |
|     |       |   |                       | (ii) Contingency   |                            |                            |                    | 21,500.00            |           |
|     |       |   |                       |  |                            |                            |                    | <u>1,000,000.00</u>  |           |
|     |       |   | Staff Training & Dev. |  |                            |                            |                    |                      |           |
|     |       |   | 1,650,000.00          |  |                            |                            |                    |                      |           |
|     |       |   |                       |  |                            |                            |                    |                      |           |
|     |       | Mohammet Lawan College of Agriculture Maiduguri | 10,000,000.00         | (i) Construction of a Block of 2 classroom   | COA/MAIDUGURI/ETF/08/01    |                            |                    | 7,210,162.05         | Completed |
|     |       |   |                       | (ii) Procurement of 130 No. double Seater Student Furniture @N14,500.00 each                               | COA/MAIDUGURI/ETF/08/02    |                            |                    | 2,483,250.00         |           |
|     |       |   |                       | (iii) Procurement of 100 No. Laboratory Stools @N3,500.00 each   | COA/MAIDUGURI/ETF/08/03    |                            |                    | 306,587.95           |           |
|     |       |   |                       |  |                            |                            |                    | <u>10,000,000.00</u> |           |
|     |       |   |                       |  |                            |                            |                    |                      |           |
|     |       |   | Library Intervention  |  |                            |                            |                    |                      |           |
|     |       |   | 1,000,000.00          | (i) Procurement of 76No Volumes of Assorted Books  |                            |                            |                    | 595,500.00           | On-going  |
|     |       |   |                       | (ii) Procurement of Card Catalogue Cabinet (24 Chambers)   |                            |                            |                    | 100,000.00           |           |
|     |       |   |                       | (iii) Procurement of Digital Photocopier Sharp AL 1216/1217  |                            |                            |                    | 240,000.00           |           |
|     |       |   |                       | (iv) Contingencies/Bank Charges  |                            |                            |                    | 64,500.00            |           |
|     |       |   |                       |  |                            |                            |                    | <u>1,000,000.00</u>  |           |
|     |       |   |                       |  |                            |                            |                    |                      |           |
|     |       |   | Staff Training & Dev. |  |                            |                            |                    |                      |           |
|     |       |   | 1,650,000.00          |  |                            |                            |                    |                      |           |
|     |       |   |                       |  |                            |                            |                    |                      |           |

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| S/N | STATE | INSTITUTION  | ALLOCATION  | RECONCILED PROJECTS                        | PROJECT No                           | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|--|---|--|--------------------------------------|--|--|--|-----------------|
|     |       | Muhammadu Goni College for Legal & Islamic Studies Maiduguri | 10,000,000.00   | (i) Construction of Academic Staff Offices | MONON/CLIS/MAIDUGURI/ETF/08/01       |  |  | 9,804,137.12   | On-going        |
|     |       |  |   | (ii) Administrative/Bank Charges           |                                      |  |  | 195,862.88   |                 |
|     |       |  |   |  |                                      |  |  | <u>10,000,000.00</u>   |                 |
|     |       |  | Library Intervention  |  |                                      |  |  |  |                 |
|     |       |  | 1,000,000.00  |  |                                      |  |  |  |                 |
|     |       |  |   |  |                                      |  |  |  |                 |
|     |       |  |   |  |                                      |  |  |  |                 |
|     |       | Muhammadu Goni College for Legal & Islamic Studies Maiduguri | Staff Training & Dev.   |  |                                      |  |  |  |                 |
|     |       |  | 1,650,000.00  |  |                                      |  |  |  |                 |
|     |       |  |   | <b>S/N Candidate</b>                       | <b>Programme/ Period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |  | (i)   | Shehura B. K. Imam                         | M. Ed. Curriculum & Instruction      | University of Maiduguri                      | 2011   | 500,000.00   |                 |
|     |       |  | (ii)  | Kaka Shehu Lawan                           | LL. M. Law                           | University of Maiduguri                      | 2011   | 500,000.00   |                 |
|     |       |  |   |  |                                      |  |  | <u>1,000,000.00</u>  |                 |
|     |       |  |   |  |                                      |  |  |  |                 |
|     |       |  |   |  |                                      |  |  |  |                 |
|     |       | Nigerian Arabic Language Village, Ngala,                     | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Nigeria Arabic Language Village, Ngala</b> |  |                                      |  |  |  |                 |
|     |       | Staff Training   | 5,750,000   |  |                                      |  |  |  |                 |
|     |       |  |   | <b>S/N Candidate</b>                       | <b>Programme/ Period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |  | i.  | Moh'd Hassan Mohammed                      | Ph.D Arabic                          | UdU, Sokoto                                  |  | 1,050,000  |                 |
|     |       |  | ii.   | Idris Ahmed Yunus                          | Ph.D Arabic                          | UDU, Sokoto                                  | 2012   | 1,050,000  |                 |
|     |       |  | iii.  | Mohammed Saleh Jamal                       | Ph.D Arabic & Islamic Studies        | University of Maiduguri                      | 2012   | 1,050,000  |                 |
|     |       |  | iv.   | Mahir Haruna Mahir                         | Ph.D Arabic                          | University of Maiduguri                      | 2012   | 1,050,000  |                 |
|     |       |  | v.  | Umar Abdullahi                             | Ph.D Arabic                          | UDU, Sokoto                                  | 2012   | 1,050,000  |                 |
|     |       |  | vi.   | Ibrahim Yakubu Ibrahim                     | M.A Arabic                           | Bayero Univ. Kano                            | 2011   | 500,000  |                 |
|     |       |  |   |  |                                      | <b>Total (Locally i.e TL)</b>                |  | <u><b>5,750,000</b></u>  |                 |

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| S/N | STATE | INSTITUTION | ALLOCATION  | RECONCILED PROJECTS                                  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|-------------|---|--|------------------------|----------------------------|--------------------|---------------------|----------|
|     |       |             |   |  |                        |                            |                    |                     |          |
|     |       |             | <b>A Construction of Classroom Blocks 1 North Senatorial District Construction of a Block of 3-Classrooms in the following Locations;</b> |  |                        |                            |                    |                     |          |
|     |       | SSE, Borno  | 151,600,000.00  | (a) GSS Malam Fatori;                                | SSE/BORNO/ETF/07-08/01 |                            |                    | 5,944,400.00        | On-going |
|     |       |             | 2007/2008 Merged  | (b) GDSS Monguno;                                    | SSE/BORNO/ETF/07-08/02 |                            |                    | 5,088,840.77        |          |
|     |       |             |   | (c) GDSS Baga;                                       | SSE/BORNO/ETF/07-08/03 |                            |                    | 5,231,072.39        |          |
|     |       |             |   | 2 Central Senatorial District Construction of a      |                        |                            |                    |                     |          |
|     |       |             |   | Block of 3-Classrooms in the following Locations:    |                        |                            |                    |                     |          |
|     |       |             |   | (a) GDSS Gamboru Ngala;                              | SSE/BORNO/ETF/07-08/04 |                            |                    | 5,231,072.39        |          |
|     |       |             |   | (b) GDSS Jajiri;                                     | SSE/BORNO/ETF/07-08/05 |                            |                    | 4,755,520.38        |          |
|     |       |             |   | (c) GDSS Old Maiduguri;                              | SSE/BORNO/ETF/07-08/06 |                            |                    | 4,755,520.38        |          |
|     |       |             |   | (d) GDSS Mairi;                                      | SSE/BORNO/ETF/07-08/07 |                            |                    | 4,755,520.38        |          |
|     |       |             |   | 3 South Senatorial District Construction of a Block  |                        |                            |                    |                     |          |
|     |       |             |   | of 3-Classrooms in the following Locations;          |                        |                            |                    |                     |          |
|     |       |             |   | (a) GDSS Briyel;                                     | SSE/BORNO/ETF/07-08/08 |                            |                    | 5,231,072.39        |          |
|     |       |             |   | (b) GDSS Kirawa;                                     | SSE/BORNO/ETF/07-08/09 |                            |                    | 5,231,072.39        |          |
|     |       |             |   | (c) GDSS Wandali;                                    | SSE/BORNO/ETF/07-08/10 |                            |                    | 5,088,840.77        |          |
|     |       |             |   | (d) GDSS Warabe;                                     | SSE/BORNO/ETF/07-08/11 |                            |                    | 4,755,520.38        |          |
|     |       |             |   | B Procurement of Classroom Furniture, 40 Pieces      |                        |                            |                    |                     |          |
|     |       |             |   | of 2-Seaer Standard Desk to each Classroom Block     |                        |                            |                    |                     |          |
|     |       |             |   | @ N14,000.00 each;                                   |                        |                            |                    |                     |          |
|     |       |             |   | 1 North senatorial District                          |                        |                            |                    |                     |          |
|     |       |             |   | (a) GSS Malam Fatori;                                | SSE/BORNO/ETF/07-08/12 |                            |                    | 560,000.00          |          |
|     |       |             |   | (b) GDSS Monguno;                                    | SSE/BORNO/ETF/07-08/13 |                            |                    | 560,000.00          |          |
|     |       |             |   | (c) GDSS Baga;                                       | SSE/BORNO/ETF/07-08/14 |                            |                    | 560,000.00          |          |
|     |       |             |   | <b>2 Central Senatorial District</b>                 |                        |                            |                    |                     |          |
|     |       |             |   | (a) GDSS Gamboru Ngala                               | SSE/BORNO/ETF/07-08/15 |                            |                    | 560,000.00          |          |
|     |       |             |   | (b) GDSS Jajiri                                      | SSE/BORNO/ETF/07-08/16 |                            |                    | 560,000.00          |          |
|     |       |             |   | (c) GDSS Mairi                                       | SSE/BORNO/ETF/07-08/17 |                            |                    | 560,000.00          |          |
|     |       |             |   | 3 South Senatorial District                          |                        |                            |                    |                     |          |
|     |       |             |   | (a) GDSS Briyel                                      | SSE/BORNO/ETF/07-08/18 |                            |                    | 560,000.00          |          |
|     |       |             |   | (b) GDSS Kirawa                                      | SSE/BORNO/ETF/07-08/19 |                            |                    | 560,000.00          |          |
|     |       |             |   | (c) GDSS Wandali                                     |                        |                            |                    | 560,000.00          |          |
|     |       |             |   | <b>C Procurement of Teachers' Tables and Chairs,</b> |                        |                            |                    |                     |          |
|     |       |             |   | <b>10 Sets to Each School @ N180,000.00 1 North</b>  |                        |                            |                    |                     |          |
|     |       |             |   | <b>Senatorial District</b>                           |                        |                            |                    |                     |          |
|     |       |             |   | (a) GSS Malam Fatori                                 | SSE/BORNO/ETF/07-08/20 |                            |                    | 180,000.00          |          |
|     |       |             |   | (b) GDSS Monguno                                     | SSE/BORNO/ETF/07-08/21 |                            |                    | 180,000.00          |          |
|     |       |             |   | (c) GDSS Baga  | SSE/BORNO/ETF/07-08/22 |                            |                    | 180,000.00          |          |
|     |       |             |   | <b>2 Central Senatorial District</b>                 |                        |                            |                    |                     |          |
|     |       |             |   | (a) GDSS Gamboru Ngala                               | SSE/BORNO/ETF/07-08/23 |                            |                    | 180,000.00          |          |
|     |       |             |   | (b) GDSS Jajiri                                      | SSE/BORNO/ETF/07-08/24 |                            |                    | 180,000.00          |          |

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|-----|-------|-------------|----------------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |                      | (c) GDSS Mairi  | SSE/BORNO/ETF/07-08/25 |                            |                    | 180,000.00          |         |
|     |       |             |                      | <b>3 South Senatorial District</b>  |                        |                            |                    |                     |         |
|     |       |             |                      | (a) GDSS Briyel   | SSE/BORNO/ETF/07-08/26 |                            |                    | 180,000.00          |         |
|     |       |             |                      | (b) GDSS Kirawa   | SSE/BORNO/ETF/07-08/27 |                            |                    | 180,000.00          |         |
|     |       |             |                      | (c) GDSS Wandali  | SSE/BORNO/ETF/07-08/28 |                            |                    | 180,000.00          |         |
|     |       |             |                      | <b>D Construction of Standard Laboratory with Offices</b>   |                        |                            |                    |                     |         |
|     |       |             |                      | (i) North Senatorial District, GSS Gajiram;   | SSE/BORNO/ETF/07-08/29 |                            |                    | 6,896,380.84        |         |
|     |       |             |                      | (ii) Central Senatorial District, GDSS Bulabulin;   | SSE/BORNO/ETF/07-08/30 |                            |                    | 6,567,981.75        |         |
|     |       |             |                      | (iii) South Senatorial District, GDSS Uvu;  | SSE/BORNO/ETF/07-08/31 |                            |                    | 7,224,779.93        |         |
|     |       |             |                      | <b>E Procurement of Standard Laboratory Furniutre, Construction of Water Reservoir and Over Head Tank as Contained in the Bills;</b>  |                        |                            |                    |                     |         |
|     |       |             |                      | (a) GSS Gajiram   | SSE/BORNO/ETF/07-08/32 |                            |                    | 5,134,408.65        |         |
|     |       |             |                      | (b) GDSS Uvu  | SSE/BORNO/ETF/07-08/33 |                            |                    | 5,232,206.91        |         |
|     |       |             |                      | (c) GDSS Mafoni   | SSE/BORNO/ETF/07-08/34 |                            |                    | 5,036,613.36        |         |
|     |       |             |                      | (d) GSS Gubio   | SSE/BORNO/ETF/07-08/35 |                            |                    | 9,746,342.55        |         |
|     |       |             |                      | (e) GSS Benisheikh  | SSE/BORNO/ETF/07-08/36 |                            |                    | 9,746,342.55        |         |
|     |       |             |                      | (f) GDSS Bulabulin  | SSE/BORNO/ETF/07-08/37 |                            |                    | 5,036,613.36        |         |
|     |       |             |                      | <b>F Procurement of Science and Technical Equipment To Two Technical Colleges<br/>Procure Distribute and Install Science &amp; Technical Equipment at GGTC Damboa as follows;</b> |                        |                            |                    |                     |         |
|     |       |             |                      | (a) Mechancial Engineering Craft Practice;  | SSE/BORNO/ETF/07-08/38 |                            |                    | 3,360,950.00        |         |
|     |       |             |                      | (b) Capentary and Joinery;  | SSE/BORNO/ETF/07-08/39 |                            |                    | 706,550.00          |         |
|     |       |             |                      | (c) Agricultural Mechanization;   | SSE/BORNO/ETF/07-08/40 |                            |                    | 1,711,500.00        |         |
|     |       |             |                      | (d) Motor Vehicle Mechanic works;   | SSE/BORNO/ETF/07-08/41 |                            |                    | 691,650.00          |         |
|     |       |             |                      | (e) Electrical Installation & Industrial Shop;  | SSE/BORNO/ETF/07-08/42 |                            |                    | 1,015,125.00        |         |
|     |       |             |                      | (f) Business Studies;   | SSE/BORNO/ETF/07-08/43 |                            |                    | 5,627,400.00        |         |
|     |       |             |                      | (g) Block Laying Concreting;  | SSE/BORNO/ETF/07-08/44 |                            |                    | 566,300.00          |         |
|     |       |             |                      | G Procurement of Instructional Materials as contained in The Submission   | SSE/BORNO/ETF/07-08/45 |                            |                    | 2,874,000.00        |         |
|     |       |             |                      | <b>TOTAL FOR NORMAL INTERVENTION</b>  |                        |                            |                    |                     |         |
|     |       |             | Library Intervention | H Library Development;  |                        |                            |                    |                     |         |
|     |       |             | 5,000,000.00         | (a) Procurement Assorted TextBooks  |                        |                            |                    | 4,955,828.90        |         |
|     |       |             |                      | (b) Procurement of Standard 15 Sets of New Clime Librry Iron Shelves @ N150,000.00  |                        |                            |                    | 2,250,000.00        |         |
|     |       |             |                      | (c) Procurement of 36-Sets of Reading table & Chairs  |                        |                            |                    | 2,082,780.00        |         |
|     |       |             |                      | (d) Trnsportation of Books  |                        |                            |                    | 311,391.10          |         |
|     |       |             |                      | <b>J Project Supervision and Bank Charges</b>   |                        |                            |                    |                     |         |

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|-----|-------|-------------|----------------------|---|--------------------------|----------------------------|--------------------|------------------------------|----------|
|     |       |             |                      | (a) Allow for supervision, Project Administration, Bank Charges and Contingencies   |                          |                            |                    | 2,096,402.48                 |          |
|     |       |             |                      |   |                          |                            |                    | <b><u>151,600,000.00</u></b> |          |
|     |       |             |                      | <b><u>Year 2007/2008 Merged ETF Intervention</u></b>  |                          |                            |                    |                              |          |
|     |       |             |                      | <b><u>A. Primary Schools Project</u></b>  |                          |                            |                    |                              |          |
|     |       | SPEB, Borno | 417,400,000.00       | (i) Construction of 1No. block of 2-classrooms with office and store at Kilagar Primary School, Askira Uba LGA @N4,991,528.25 | SUBEB/BORNO/ETF/07-08/01 |                            |                    | 4,991,528.25                 | On-going |
|     |       |             | 2007/2008 Merged     | (ii) Construction of 1No.block of 2-classrooms with office and store at Barawa Primary School, Gwoza LGA @N4,857,932.03       | SUBEB/BORNO/ETF/07-08/02 |                            |                    | 4,857,932.03                 |          |
|     |       |             |                      | (iii) Construction of 2No.block of 2-classrooms with office and store at Sakwa Primary School, Hawul LGA @N4,991,528.50       | SUBEB/BORNO/ETF/07-08/03 |                            |                    | 9,983,056.50                 |          |
|     |       |             | Library Intervention | (iv) Construction of 1No.block of 2-classrooms with office and store at Hambagda Primary School, Gwoza LGA @N4,902,464.10     | SUBEB/BORNO/ETF/07-08/04 |                            |                    | 4,902,646.10                 |          |
|     |       |             |                      | (v) Construction of 1No. block of 2-classrooms with office and store at Gora Primary School, Shani LGA @N5,080,592.40         | SUBEB/BORNO/ETF/07-08/05 |                            |                    | 5,080,592.40                 |          |
|     |       |             |                      | (vi) Construction of 2No. block of 2-classrooms with office and store at Wumbi Primary School, Kala-Balge LGA @N5,436,849.00  | SUBEB/BORNO/ETF/07-08/06 |                            |                    | 10,873,698.00                |          |
|     |       |             |                      | (vii) Construction of 2No. block of 2-classrooms with office and store at Gulumba Primary School, Bama LGA @N4,991,528.25     | SUBEB/BORNO/ETF/07-08/07 |                            |                    | 9,983,056.50                 |          |
|     |       |             |                      | (viii) Construction of 1No. block of 2-classrooms with office and store at Andara Primary School, Bama LGA @N4,768,867.88     | SUBEB/BORNO/ETF/07-08/08 |                            |                    | 4,768,867.88                 |          |
|     |       |             |                      | (ix) Construction of 2 No block of 2-classrooms with office and store at Fuye Primary School, Ngala LGA @N5,214,188.63        | SUBEB/BORNO/ETF/07-08/09 |                            |                    | 10,428,377.26                |          |
|     |       |             |                      | (x) Construction of 2No. block of 2-classrooms with office and store at 202 Primary School, Jere LGA @N4,546,207.50           | SUBEB/BORNO/ETF/07-08/10 |                            |                    | 9,092,415.00                 |          |
|     |       |             |                      | (xi) Construction of 2No. block of 2-classrooms with office and store at Jiddari Primary School, Jere LGA @N4,546,207.50      | SUBEB/BORNO/ETF/07-08/11 |                            |                    | 9,092,415.00                 |          |
|     |       |             |                      | (xii) Construction of 1No. block of 2-classrooms with office and store at Bula Primary School, Jere LGA @N4,546,207.50        | SUBEB/BORNO/ETF/07-08/12 |                            |                    | 4,546,207.50                 |          |
|     |       |             |                      | (xiii) Construction of 1No. block of 2-classrooms with office and store at Kafa Primary School, Damboa LGA @N4,546,207.50     | SUBEB/BORNO/ETF/07-08/13 |                            |                    | 4,546,207.50                 |          |
|     |       |             |                      | (xiv) Construction of 1No. block of 2-classrooms with office and store at Malaharam Primary School, Damboa LGA @N4,546,207.50 | SUBEB/BORNO/ETF/07-08/14 |                            |                    | 4,546,207.50                 |          |

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|-----|-------|-------------|------------|--|--------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xv) Construction of 1No. block of 2-classrooms with office and store at Islamiyya Primary School, Ngala LGA @N4,546,207.50              | SUBEB/BORNO/ETF/07-08/15 |                            |                    | 4,546,207.50        |         |
|     |       |             |            | (xvi) Construction of 1No. block of 2-classrooms with office and store at Gamboru Njimen P. S. Ngala LGA @N4,546,207.50                  | SUBEB/BORNO/ETF/07-08/16 |                            |                    | 4,546,207.50        |         |
|     |       |             |            | (xvii) Construction of 1No. block of 2-classrooms with office and store at Modu Ganari P. S. MMC LGA @N4,546,207.50                      | SUBEB/BORNO/ETF/07-08/17 |                            |                    | 4,546,207.50        |         |
|     |       |             |            | (xviii) Construction of 1No. block of 2-classrooms with office and store at Mile 90 P. S. Kukawa LGA @N4,902,464.10                      | SUBEB/BORNO/ETF/07-08/18 |                            |                    | 4,902,464.10        |         |
|     |       |             |            | (xix) Construction of 2No. block of 2-classrooms with office and store at Bogum Lawanti P. S. Mobbar LGA @N4,991,528.25                  | SUBEB/BORNO/ETF/07-08/19 |                            |                    | 9,983,056.50        |         |
|     |       |             |            | (xx) Construction of 1No. block of 2-classrooms with office and store at Ngirimai P. S. Kaga LGA @N4,991,528.25                          | SUBEB/BORNO/ETF/07-08/20 |                            |                    | 4,991,528.25        |         |
|     |       |             |            | (xxi) Construction of 1No. block of 2-classrooms with office and store at Army Children School, Monguno LGA @N4,857,932.03               | SUBEB/BORNO/ETF/07-08/21 |                            |                    | 4,857,932.03        |         |
|     |       |             |            | (xxii) Construction of 3No. block of 2-classrooms with office and store at Gunda Primary School, Biu LGA @N5,125,124.48                  | SUBEB/BORNO/ETF/07-08/22 |                            |                    | 15,375,373.44       |         |
|     |       |             |            | (xxiii) Construction of 2No. block of 2-classrooms with office and store at Gatamarwa Primary School, Chiboki LGA @N4,991,501.58         | SUBEB/BORNO/ETF/07-08/23 |                            |                    | 9,983,003.16        |         |
|     |       |             |            | (xxiv) Construction of 1No. block of 2-classrooms with office and store at Kauwaram Primary School, Damboa LGA @N4,991,501.58            | SUBEB/BORNO/ETF/07-08/24 |                            |                    | 4,991,501.58        |         |
|     |       |             |            | (xxv) Construction of 2No. block of 2-classrooms with office and store at Jauro-Garga Primary School, Bayo LGA @N4,991,501.58            | SUBEB/BORNO/ETF/07-08/25 |                            |                    | 9,983,003.16        |         |
|     |       |             |            | (xxvi) Construction of 3No. block of 2-classrooms with office and store at Goni Kachallari Primary School, Jere LGA @N4,546,207.50       | SUBEB/BORNO/ETF/07-08/26 |                            |                    | 13,638,622.50       |         |
|     |       |             |            | (xxvii) Construction of 3No. block of 2-classrooms with office and store at Mafa Central Primary School, Mafa LGA @N4,768,867.88         | SUBEB/BORNO/ETF/07-08/27 |                            |                    | 14,306,603.64       |         |
|     |       |             |            | (xxviii) Construction of 2No. block of 2-classrooms with office and store at Pompommari Primary School, Konduga LGA @N4,546,207.50       | SUBEB/BORNO/ETF/07-08/28 |                            |                    | 9,092,415.00        |         |
|     |       |             |            | (xxix) Construction of 3No. block of 2-classrooms with office and store at Metele Primary School, Abadan LGA @N5,659,509.38              | SUBEB/BORNO/ETF/07-08/29 |                            |                    | 16,978,528.14       |         |
|     |       |             |            | (xxx) Construction of 2No. block of 2-classrooms with office and store at Magumeri Islamiyya Primary School, Magumeri LGA @N4,679,803.72 | SUBEB/BORNO/ETF/07-08/30 |                            |                    | 9,359,607.44        |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|--------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xxxi) Construction of 2No. block of 2-classrooms with office and store at Kirenowa Primary School, Marte LGA @N4,991,528.25 | SUBEB/BORNO/ETF/07-08/31 |                            |                    | 9,983,056.50        |         |
|     |       |             |            | <b>B. Junior Secondary School Projects</b>   |                          |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 3No. block of 2-classrooms with office and store at JSS Uba Central, Askira Uba LGA @N4,991,528.08       | SUBEB/BORNO/ETF/07-08/32 |                            |                    | 14,974,854.24       |         |
|     |       |             |            | (ii) Construction of 3No. block of 2-classrooms with office and store at JSS Filin Jirgi Biu LGA @N4,857,932.03              | SUBEB/BORNO/ETF/07-08/33 |                            |                    | 9,715,864.06        |         |
|     |       |             |            | (iii) Construction of 3No. block of 2-classrooms with office and store at JSS Nogmari Costain Jere LGA @N4,546,207.50        | SUBEB/BORNO/ETF/07-08/34 |                            |                    | 13,638,622.50       |         |
|     |       |             |            | (iv) Construction of 3No. block of 2-classrooms with office and store at JSS Banki, Bama LGA @N4,857,932.03                  | SUBEB/BORNO/ETF/07-08/35 |                            |                    | 9,715,864.06        |         |
|     |       |             |            | (v) Construction of 1No. block of 2-classrooms with office and store at JSS Walasa Bama LGA @N4,902,464.10                   | SUBEB/BORNO/ETF/07-08/36 |                            |                    | 4,902,464.10        |         |
|     |       |             |            | (vi) Construction of 2No. block of 2-classrooms with office and store at JSS Budum, MMC LGA @N4,546,207.50                   | SUBEB/BORNO/ETF/07-08/37 |                            |                    | 9,092,415.00        |         |
|     |       |             |            | (vii) Construction of 3No Blocks of 2-Classrooms with Office and Store at JSS Federal Low Cost, MMC @ N4,546,207.50;         | SUBEB/BORNO/ETF/07-08/38 |                            |                    | 13,638,622.50       |         |
|     |       |             |            | (viii) Construction of 2No Blocks of 2-Classrooms with Office and Store at JSS Ali Askiri, MMC @ N4,546,207.50;              | SUBEB/BORNO/ETF/07-08/39 |                            |                    | 9,092,415.00        |         |
|     |       |             |            | (ix) Construction of 2No Blocks of 2-Classrooms with Office and Store at JSS Baga Central, Kukawa LGA @N4,902,464.10;        | SUBEB/BORNO/ETF/07-08/40 |                            |                    | 9,804,928.20        |         |
|     |       |             |            | (x) Construction of 1No Block of 2-Classrooms with Office and Store at JSS Low Cost, Kaga LGA @ N4,768,867.88;               | SUBEB/BORNO/ETF/07-08/41 |                            |                    | 4,768,867.88        |         |
|     |       |             |            | (xi) Construction of Block of 2-Classrooms with Office and Store at JSS Mulgoi, Damboa LGA @ N4,891,528.25;                  | SUBEB/BORNO/ETF/07-08/42 |                            |                    | 4,891,528.25        |         |
|     |       |             |            | (xii) Construction of Block of 2-Classrooms with Office and Store at Lawan Mustapha JSS, Konduga LGA @ N4,546,207.50;        | SUBEB/BORNO/ETF/07-08/43 |                            |                    | 4,546,207.50        |         |
|     |       |             |            | (xiii) Construction of Block of 2-Classrooms with Office and Store at JSS Zajiri, MMC @ N4,546,207.50;                       | SUBEB/BORNO/ETF/07-08/44 |                            |                    | 4,546,207.50        |         |
|     |       |             |            | (xiv) Construction of Block of 2-Classrooms with Office and Store at JSS Gwange II, MMC @ N4,546,207.50;                     | SUBEB/BORNO/ETF/07-08/45 |                            |                    | 4,546,207.50        |         |
|     |       |             |            | (xv) Construction of Block of 2-Classrooms with Office and Store at JSS Mintar, Monguno @ N4,891,528.25;                     | SUBEB/BORNO/ETF/07-08/46 |                            |                    | 4,891,528.25        |         |

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| S/N | STATE | INSTITUTION   | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS  |
|-----|-------|---|--------------|---|--------------------------|----------------------------|--------------------|------------------------------|----------|
|     |       |   |              | (xvi) Construction of Block of 2-Classrooms with Office and Store at Jafi JSS, Kwaya Kusar LGA @ N4,991,528.25;   | SUBEB/BORNO/ETF/07-08/47 |                            |                    | 4,991,528.25                 |          |
|     |       |   |              | <b><u>Furniture Primary Schools Projects</u></b>  |                          |                            |                    |                              |          |
|     |       |   |              | (i) Procurement of 1860No 3-Seater ETF Standardized Pupils Desk/Table to be Distributed to the New Classrooms @ N12,000.00/Unit;  | SUBEB/BORNO/ETF/07-08/48 |                            |                    | 22,320,000.00                |          |
|     |       |   |              | (ii) Procurement of 124No Teachers Table and Chair to be Distributed to the New Classrooms @ N12,000.00/Unit;   | SUBEB/BORNO/ETF/07-08/49 |                            |                    | 1,488,000.00                 |          |
|     |       |   |              | <b><u>Furniture Junior Secondary Schools Projects</u></b>   |                          |                            |                    |                              |          |
|     |       |   |              | (i) Procurement of 1140No 3-Seater ETF Standardized Pupils Desk/Table to be Distributed to the New Classroom @N12,000.00/Unit;  | SUBEB/BORNO/ETF/07-08/50 |                            |                    | 13,680,000.00                |          |
|     |       |   |              | (ii) Procurement of 76No Teachers Table and Chair to be Distributed to the New Classrooms @ N12,000.00/Unit;  | SUBEB/BORNO/ETF/07-08/51 |                            |                    | 912,000.00                   |          |
|     |       |   |              | (iii) Admin and Bank Charges  |                          |                            |                    | 1,483,748.51                 |          |
|     |       |   |              |   |                          |                            |                    | <b><u>417,400,398.66</u></b> |          |
|     |       |   |              | <b><u>A. Primary Science Room</u></b>   |                          |                            |                    |                              |          |
|     |       | RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: (SHEHU GARBAI MODEL PRIMARY SCHOOL) | 3,634,294.90 | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisa 002, (see Appendix A)  |                          |                            |                    | 1,200,000.00                 | On-going |
|     |       |   |              | (ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets 336,128.00  |                          |                            |                    |                              |          |
|     |       |   |              | B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions  |                          |                            |                    |                              |          |
|     |       |   |              | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply |                          |                            |                    | 1,484,266.94                 |          |
|     |       |   |              | (ii) Furniture for Instructor Console 1No   |                          |                            |                    | 50,714.46                    |          |
|     |       |   |              | <b><u>C. Student Position</u></b>   |                          |                            |                    |                              |          |

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|-----|-------|-------------|------------|---|------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                                |                       | 899,313.50          |         |
|     |       |             |            | <b><u>D. Student's Furniture (Chair)</u></b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Chairs finsihed on metal or hardwood with plastic cover 10No  |            |                                |                       | 96,500.00           |         |
|     |       |             |            | <b><u>E. Students Furniture (Desk, Single)</u></b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No  |            |                                |                       | 235,000.00          |         |
|     |       |             |            | F. Installation   |            |                                |                       | 140,000.00          |         |
|     |       |             |            | <b><u>G. School Library</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No  |            |                                |                       | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)  |            |                                |                       | 500,000.00          |         |
|     |       |             |            | <b><u>H. Computer Laboratory</u></b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No   |            |                                |                       | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive  |            |                                |                       | 1,100,000.00        |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No  |            |                                |                       | 30,000.00           |         |
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS) 10No   |            |                                |                       | 105,840.00          |         |

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|-----|-------|-------------|------------|--|------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | <b><u>I. Classroom Furniture</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater<br>80No  |            |                                |                       | 1,440,000.00        |         |
|     |       |             |            | (ii) Teachers table supplied complete with 1No<br>High backed Teachers chair 6No   |            |                                |                       | 162,570.00          |         |
|     |       |             |            | (iii) Chalk Board 2400 x 1300mm high aluminum<br><br>framed; Complete with chalk holder 6No  |            |                                |                       | 66,678.00           |         |
|     |       |             |            | <b><u>J. Other Instructional Materials</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Colour computer/video projector sony, or<br>approved Equivalent minimum of 2000 fumens<br>complete with 360mm wide x 3600mm high<br>collapsible portable Vinyi backed projection<br>screen 1No   |            |                                |                       | 282,240.00          |         |
|     |       |             |            | (ii) DVD/CD Player/Recorder, LG Sharp or<br>Approved Equivalent, Caules and Remote control<br>2No  |            |                                |                       | 36,692.00           |         |
|     |       |             |            | (iii) Radio Cassette LG, Samsung or aproved<br>equivalent 6No  |            |                                |                       | 24,000.00           |         |
|     |       |             |            | (iv) Colour Television set; LG Samsung, Sony or<br>approved Equivalent, 21" Multisystem colour<br>complete with remote Control and hardwood<br>frame/lined and glass fronted TV Stand/Cabinet<br>2No |            |                                |                       | 147,894.00          |         |
|     |       |             |            | (v) Interactive programmes, including Quranic<br>CD/DVDs, (Husari, Al-Minshawi, Al-huzifi etc) and<br>at least one Hundred (100) educational CDs/DVDs<br>in all subjects (one lot)                   |            |                                |                       | 150,000.00          |         |
|     |       |             |            | (vi) Charts for primary science and social studies<br>24No   |            |                                |                       | 60,672.00           |         |
|     |       |             |            | (vii) Card board, reams 2No  |            |                                |                       | 14,112.00           |         |
|     |       |             |            | (viii) Chalkboard maths set 6No  |            |                                |                       | 65,970.00           |         |
|     |       |             |            | (ix) Assorted Film Slides 10No   |            |                                |                       | 105,840.00          |         |
|     |       |             |            | (x) Packet of 4No White Boad markers complete<br>with Duster 10No  |            |                                |                       | 25,000.00           |         |
|     |       |             |            | <b><u>K. Health Care Facilities</u></b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Allow for the provision of standard first aid<br>box complete With drugs, pharmaceuticals and<br>other consumable 1No  |            |                                |                       | 35,280.00           |         |
|     |       |             |            | L. Sporting Facilities (i) Swings, 4No Sets gloss<br>painted stell A-frame and seats Stainless steel<br>chains 1No   |            |                                |                       | 35,280.00           |         |

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| S/N  | STATE  | INSTITUTION                      | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|--------|----------------------------------|-----------------------|---|------------------------------|---------------------------------------|---|---|----------|
|  |        |                                  |                       | (ii) Slide Gloss painted steel frame and slide 1No  |                              |                                       |   | 18,346.00   |          |
|  |        |                                  |                       | (iii) Carousel 4No set gloss painted steel frame and seat 1No   |                              |                                       |   | 25,402.00   |          |
|  |        |                                  |                       | (iv) Leather football 5No   |                              |                                       |   | 28,225.00   |          |
|  |        |                                  |                       | (v) Skipping ropes 10No   |                              |                                       |   | 21,170.00   |          |
|  |        |                                  |                       | <b>M. Generator</b>   |                              |                                       |   |   |          |
|  |        |                                  |                       | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No |                              |                                       |   | 529,200.00  |          |
|  |        |                                  |                       |   |                              |                                       |   | <b>9,642,286.40</b>                                       |          |
| 2  | BAUCHI | Tafawa Balewa University, Bauchi | 159,000,000.00        | (i) Construction of Academic Staff Office, Meeting Rooms and Conveniences for the School of Agriculture, at Gubi Campus   | ATBU/BAUCHI/ETF/06-08/01     |                                       |   | 60,847,000.01   | On-going |
|  |        |                                  | 2006-2008 Merged      | (ii) Supply of furniture and equipment to the Main Library extension at Yelwa campus  | ATBU/BAUCHI/ETF/06-08/02     |                                       |   | 39,597,250.00   |          |
|  |        |                                  |                       | (iii) Supply of furniture and equipment to School of Agricultural Complex at Gubi Campus  | ATBU/BAUCHI/ETF/06-08/03     |                                       |   | 15,211,875.00   |          |
|  |        |                                  |                       | (iv) Procurement of 2 No. 500KVA Perkins Generator (Soundproof) to Yela Campus  | ATBU/BAUCHI/ETF/06-08/04     |                                       |   | 30,193,490.00   |          |
|  |        |                                  |                       | (v) Procurement of 2 No. 6KVA Pure sine Inverters Complete with accessories, 40 No. 200A Deep Cycle Batteries, 2No. 125A Circuit Breakers                                     | ATBU/BAUCHI/ETF/06-08/05     |                                       |   | 4,449,000.00  |          |
|  |        |                                  |                       | (vi) Consultancy Fees   |                              |                                       |   | 8,260,000.00  |          |
|  |        |                                  |                       | (vii) Bank Charges and Contingencies  |                              |                                       |   | 441,384.99  |          |
|  |        |                                  |                       |   |                              |                                       |   | <b>159,000,000.00</b>                                     |          |
|  |        |                                  | Library Intervention  |   |                              |                                       |   |   |          |
|  |        |                                  | 10,000,000.00         |   |                              |                                       |   |   |          |
|  |        | Tafawa Balewa University, Bauchi | Staff Training & Dev. |   |                              |                                       |   |   |          |
|  |        |                                  | 50,000,000.00         |   |                              |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Abubakar Tafawa Balewa University, Bauchi</b> |        |                                  |                       |   |                              |                                       |   |   |          |
|  |        |                                  | S/N                   | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No                              | APPROVAL IN-PRINCIPLE DATE                      | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|-------------|------------|--|---|---|--|--|-----------------|
|     |       |             |            | i. Hussaini Ibrahim Udale  | Ph.D (Built Environment)                | Malaysia  | 2012   | 5,596,640.00   |                 |
|     |       |             |            | ii. Demo J. U. Kalla   | P.H (Research Animal Science            | UK  | 2010   | 2,066,250.00   |                 |
|     |       |             |            | iii. Uzal Umar   | Ph.D (Immunity &Inflamtion Research     | UK  | 2012   | 19,425,000.00  |                 |
|     |       |             |            | iv. Ahmed J. Nayaya  | Ph.D (Research Visit)                   | Biological Science Univeristi of Sains Malaysia | 2010   | 1,195,163.00   |                 |
|     |       |             |            | v. Musa A. Bello   | Ph.D (Library & Information Science     | International Islamic University, Malaysia      | 2012   | 6,027,280.00   |                 |
|     |       |             |            |  |   |   | <b>TOTAL</b>                                   | <b><u>34,310,333.00</u></b>                                      |                 |
|     |       |             |            | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for ATBU, Bauchi, Bauchi</b>                                       |   |   |  |  |                 |
|     |       |             |            | i. Magaji Yunbunga Adamu   | Ph.D (Library Management 2009           |   | 2012   | 1,050,000.00   |                 |
|     |       |             |            |  |   |   |  | <b>1,050,000.00</b>  |                 |
|     |       |             |            | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Abubakar Tafawa Balewa Univeristy, Bauchi for Overseas Training</b> |   |   |  |  |                 |
|     |       |             |            | <b>S/N Candidate</b>   | <b>Programme/period of Training</b>     | <b>Institution where Training is Tenable</b>    | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |            | i. Magaji Yunbunga Adamu   | Ph.D Research Visit                     | Razi University Iran                            | 2010   | 932,400  |                 |
|     |       |             |            |  |   |   | <b>TOTAL</b>                                   | <b><u>932,400</u></b>  |                 |
|     |       |             |            | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Abubakar Tafawa Balewa University, Bauchi</b>                   |   |   |  |  |                 |
|     |       |             |            | <b>S/N Candidate</b>   | <b>Programme/period of Training</b>     | <b>Institution where Training is Tenable</b>    | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |            | i. Muhammad Y. Abubakar  | Ph.D Research Visit                     | FUT, Yola                                       | 2012   | 500,000  |                 |
|     |       |             |            |  |   |   | <b>Total (Localy i.e TL)</b>                   | <b><u>500,000</u></b>  |                 |
|     |       |             |            | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Abubakar Tafawa Balewa University, Bauchi for Overseas Training</b> |   |   |  |  |                 |
|     |       |             |            | <b>S/N Candidate</b>   | <b>Programme/period of Training</b>     | <b>Institution where Training is Tenable</b>    | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |            | i. Aliyu Ahmad Aliyu   | Ph.D (Property & Facilities Management) | Universiti Tun Hussein Onn Malaysia             | 2012   | 5,647,750  |                 |
|     |       |             |            | ii. Ibrahim Kabiru Musa  | M. Phil Networking                      | University of Essex                             | 2011   | 8,533,229  |                 |
|     |       |             |            |  |   |   | <b>TOTAL</b>                                   | <b><u>14,180,979</u></b>   |                 |

## North-East Zone

### ETF 2008 Reconciled Project (North-East Zone)

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION                 | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |  |
|-----|-------|-----------------------------|--|---|------------------------------|---------------------------------------|---|---|----------|--|
|     |       |                             | vii.   | Hadiza Alkasim  | M.A African Language         | ABU, Zaria                            | 2011                                    | 500,000.00  |          |  |
|     |       |                             | viii.  | Ahmad Abubakar  | M.Sc Mass Comm.              | Bayero Univ. Kano                     | 2011                                    | 500,000.00  |          |  |
|     |       |                             | ix.  | Kabiru Aliyu Doya   | Ph.D Arabic                  | Bayero Univ. Kano                     | 2012                                    | 1,050,000.00  |          |  |
|     |       |                             | x.   | Yusuf M. Abrshi   | Ph.D Economics               | ABU, Zaria                            | 2012                                    | 1,050,000.00  |          |  |
|     |       |                             | xi.  | Muh'd Hadi Ibrahim  | M.Eng. Design                | FUT, Minna                            | 2011                                    | 700,000.00  |          |  |
|     |       |                             | xii.   | Auwal Hussaini Nuhu   | M.Sc Analysis Chemistry      | Bayero Univ. Kano                     | 2011                                    | 700,000.00  |          |  |
|     |       |                             | xiii.  | Muhammad Safiyyu A.   | Ph.D Arabic                  | UDU, Sokoto                           | 2012                                    | 1,050,000.00  |          |  |
|     |       |                             | xiv.   | Bulus Simon   | M. Ed Maths                  | ABU, Zaria                            | 2011                                    | 700,000.00  |          |  |
|     |       |                             |  |   |                              | Total (Localy i.e TL)                 |   | 10,000,000.00   |          |  |
|     |       |                             |  |   |                              |                                       |   |   |          |  |
|     |       |                             | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Abubakar Tatari Ali Polytechnic, Wuntin Dada |   |                              |                                       |   |   |          |  |
|     |       |                             | S/N  | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |  |
|     |       |                             | i.   | Samaila Liman Gamba   | M.Phil/Ph.D Law & Diplomacy  | University of Jos                     | 2012                                    | 1,050,000   |          |  |
|     |       |                             | ii.  | Jabbo Josiah Nuhu   | M.Sc. Engr. Geo & Hydrology  | University of Jos                     | 2011                                    | 700,000   |          |  |
|     |       |                             | iii.   | Musa Enoch  | M.Sc. Envr. Res. Planning    | University of Jos                     | 2011                                    | 700,000   |          |  |
|     |       |                             | iv.  | Faruk Aliyu   | M.Sc. Envr. Res. Planning    | University of Jos                     | 2011                                    | 700,000   |          |  |
|     |       |                             | v.   | Peter Dogo  | M.Sc. Maths Education        | University of Jos                     | 2011                                    | 700,000   |          |  |
|     |       |                             | vi.  | Yohanna Y. Mbshida  | M.Sc. Chemistry              | University of Jos                     | 2011                                    | 700,000   |          |  |
|     |       |                             | vii.   | Moh'd Auwal S.  | M. A. Islamic Studies        | University of Jos                     | 2011                                    | 500,000   |          |  |
|     |       |                             | viii.  | Ibrahim D. S. Jambil  | M.Sc. Ento/ Parasitology     | University of Jos                     | 2011                                    | 700,000   |          |  |
|     |       |                             | ix.  | Michael M. Chiroma  | M.Sc. Educational Technology | Univeristy of Jos                     | 2011                                    | 700,000   |          |  |
|     |       |                             | x.   | Abubakar Sadiq  | MPA                          | University of Jos                     | 2011                                    | 500,000   |          |  |
|     |       |                             |  |   |                              | Total (Localy i.e TL)                 |   | 6,950,000   |          |  |
|     |       |                             |  |   |                              | Grand Total                           |   | 16,950,000.00   |          |  |
|     |       |                             |  |   |                              |                                       |   |   |          |  |
|     |       |                             |  |   |                              |                                       |   |   |          |  |
|     |       | Federal Polytechnic, Bauchi | 43,000,000.00  |   |                              |                                       |   |   |          |  |
|     |       |                             |  |   |                              |                                       |   |   |          |  |
|     |       |                             | Library Intervention   |   |                              |                                       |   |   |          |  |
|     |       |                             | 5,000,000.00   | (i) Procurement of 584Nos Various Volumes of Assorted Books and Reference Materials |                              |                                       |   | 4,732,556.00  | On-going |  |
|     |       |                             |  | (ii) Procurement of 1No Fire Proof Fire Cabinet                                     |                              |                                       |   | 267,444.00  |          |  |
|     |       |                             |  |   |                              |                                       |   | 5,000,000.00  |          |  |
|     |       |                             |  |   |                              |                                       |   |   |          |  |
|     |       |                             |  |   |                              |                                       |   |   |          |  |
|     |       | Federal Polytechnic, Bauchi | Staff Training & Dev.  |   |                              |                                       |   |   |          |  |
|     |       |                             | 25,240,000.00  |   |                              |                                       |   |   |          |  |



# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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## **North-East Zone**

| S/N | STATE | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS                                 | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |  |
|-----|-------|---|-----------------------|---|-------------------------------|---------------------------------------|---|---|----------|--|
|     |       |   |                       | (iii) Procurement of 70 No. Chairs @N10,000.00 each |                               |                                       |   | 700,000.00  |          |  |
|     |       |   |                       | (iv) Bank/Administrative Charges                    |                               |                                       |   | 230,000.00  |          |  |
|     |       |   |                       |   |                               |                                       |   | <b><u>3,680,000.00</u></b>                                |          |  |
|     |       |   |                       |   |                               |                                       |   |   |          |  |
|     |       | College of Education, Azare   | Staff Training & Dev. |   |                               |                                       |   |   |          |  |
|     |       |   | 15,000,000.00         |   |                               |                                       |   |   |          |  |
|     |       |   |                       |   |                               |                                       |   |   |          |  |
|     |       | <b><u>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Azare</u></b> |                       |   |                               |                                       |   |   |          |  |
|     |       |   |                       |   |                               |                                       |   |   |          |  |
|     |       |   | S/N                   | Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |  |
|     |       |   | i.                    | Ahmed Alhaji Azare                                  | Ph.D Sports Psychology        | University of Maiduguri               | 2012                                    | 1,500,000   |          |  |
|     |       |   | ii.                   | Abdullahi Sukari Hamma Misau                        | Ph.D Hausa                    | UDU, Sokoto                           | 2012                                    | 1,050,000   |          |  |
|     |       |   | iii.                  | Yahaya A. Sambo                                     | Ph.D Mathematics Education    | ATBU, Bauchi                          | 2012                                    | 1,500,000   |          |  |
|     |       |   | iv.                   | Bose Odeyemi  | Administration & Planning     | Maiduguri                             | 2012                                    | 1,050,000   |          |  |
|     |       |   |                       |   |                               |                                       |   |   |          |  |
|     |       |   | v.                    | Al-Amin Adam Al-Amin                                | M. A Arabic                   | UDU, Sokoto                           | 2011                                    | 500,000   |          |  |
|     |       |   | vi.                   | Mohammed Yunusa                                     | M.Ed Biology Education        | ATBU, Bauchi                          | 2011                                    | 700,000   |          |  |
|     |       |   | vii.                  | Olanibi Segun Adenipekun                            | M. A Yoruba Language          | University of Ibadan                  | 2011                                    | 500,000   |          |  |
|     |       |   | viii.                 | Mahmud Mohammed                                     | M.Ed Agric                    | ABU, Zaria                            | 2011                                    | 700,000   |          |  |
|     |       |   |                       |   |                               | <b>Total (Localy i.e TL)</b>          |   | <b><u>7,500,000</u></b>                                   |          |  |
|     |       |   |                       |   |                               |                                       |   |   |          |  |
|     |       | <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Azare</b>       |                       |   |                               |                                       |   |   |          |  |
|     |       |   | S/N                   | Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |  |
|     |       |   | i.                    | Ahmed Sani Mohammed                                 | M.Sc. PHE                     | Bayero Univ. Kano                     | 2011                                    | 700,000   |          |  |
|     |       |   | ii.                   | Yahaya Shuaibu Wakiu                                | M.Ed Curriculum & Instruction | ABU, Zaria                            | 2011                                    | 500,000   |          |  |
|     |       |   | iii.                  | Galadiam Musa Toro                                  | M.Ed TESL.                    | ABU, Zaria                            | 2011                                    | 500,000   |          |  |
|     |       |   | iv.                   | Usman Haruna  | M.Sc. Accounting              | Bayero Univ. Kano                     | 2011                                    | 500,000   |          |  |
|     |       |   | v.                    | Ibrahim Moh'd Kabir                                 | M.A Religious Study           | Univeristy of Jos                     | 2011                                    | 500,000   |          |  |
|     |       |   | vi.                   | Gamdi Bukar Timbai                                  | M.A History                   | Univeristy of Jos                     | 2011                                    | 500,000   |          |  |
|     |       |   | vii.                  | Yusuf Tajudeen Mohd                                 | M.Ed Guid. & Councillor       | University of Jos                     | 2011                                    | 500,000   |          |  |
|     |       |   | viii.                 | Bamidele Omotayo Ayanleke                           | M.A Religious Study           | University of Jos                     | 2011                                    | 500,000   |          |  |
|     |       |   | ix.                   | Daniel Musa Marti                                   | M.Sc Chemistry                | University of Jos                     | 2011                                    | 700,000   |          |  |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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## **North-East Zone**

| S/N | STATE | INSTITUTION  | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE   | NOT YET RECONCILED | APPROVED COST LIMIT         | REMARKS   |
|-----|-------|--|---------------|---|-------------------------------|------------------------------|--------------------|-----------------------------|-----------|
|     |       |  |               | x. Abdu Adamu Gambaki   | M.Ed Edu. Technology          | University of Jos            | 2011               | 700,000                     |           |
|     |       |  |               | xi. Abdullahi Muh'd Sadiq   | M.Ed Geography                | University of Jos            | 2011               | 700,000                     |           |
|     |       |  |               |   |                               | <b>Total (Localy i.e TL)</b> |                    | <b><u>6,300,000</u></b>     |           |
|     |       |  |               |   |                               |                              |                    | <b><u>13,800,000</u></b>    |           |
|     |       | School of Agric, Tatari Ali Polytechnic                | 10,000,000.00 |   |                               |                              |                    |                             |           |
|     |       |  |               | Library Intervention  |                               |                              |                    |                             |           |
|     |       |  | 3,680,000.00  |   |                               |                              |                    |                             |           |
|     |       |  |               |   |                               |                              |                    |                             |           |
|     |       |  |               |   |                               |                              |                    |                             |           |
|     |       |  |               | Staff Training & Dev.   |                               |                              |                    |                             |           |
|     |       |  | 1,650,000.00  |   |                               |                              |                    |                             |           |
|     |       |  |               |   |                               |                              |                    |                             |           |
|     |       |  |               |   |                               |                              |                    |                             |           |
|     |       | A.D.Rufai College for Legal and Islamic Studies, Misau | 10,000,000.00 | (i) Construction of Language Laboratory Block;                                | MONO/ADRCL&IS/MISAU/ETF/08/01 |                              |                    | 5,179,420.00                | Completed |
|     |       |  |               | (ii) Supply and Installation of Language Laboratory Equipment and Furnitjure; |                               |                              |                    | 4,673,000.00                |           |
|     |       |  |               | (iii) Bank Charges  |                               |                              |                    | 147,580.00                  |           |
|     |       |  |               |   |                               |                              |                    | <b><u>10,000,000.00</u></b> |           |
|     |       |  |               |   |                               |                              |                    |                             |           |
|     |       |  |               | Library Intervention  |                               |                              |                    |                             |           |
|     |       |  | 1,000,000.00  | (i) Procurement of 30No Various Volumes of Adult Education Text Books         |                               |                              |                    | 281,900.00                  | On-going  |
|     |       |  |               | (ii) Procurement of 22No Various Volumes of English Language Text Books       |                               |                              |                    | 26,715.00                   |           |
|     |       |  |               | (iii) Procurement of 42No Various Volumes of Mass Communciation Text Books    |                               |                              |                    | 255,673.00                  |           |
|     |       |  |               | (iv) Procurement of 30No Various Volumes of Remedias Programme Text Books     |                               |                              |                    | 35,370.00                   |           |
|     |       |  |               | (v) Procurement of 23No Various Volumes of Library Sccience Text Books        |                               |                              |                    | 140,714.50                  |           |
|     |       |  |               | (vi) Procurement of Library Furniture Materials                               |                               |                              |                    | 206,000.00                  |           |
|     |       |  |               | (vii) Bank Charges  |                               |                              |                    | 53,627.50                   |           |
|     |       |  |               |   |                               |                              |                    | <b><u>1,000,000.00</u></b>  |           |
|     |       |  |               |   |                               |                              |                    |                             |           |
|     |       |  |               |   |                               |                              |                    |                             |           |
|     |       |  |               | Staff Training & Dev.   |                               |                              |                    |                             |           |
|     |       |  | 1,650,000.00  |   |                               |                              |                    |                             |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION  | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|--------------|----------------|---|------------------------|----------------------------|--------------------|---------------------|----------|
|     |       | SSE, Bauchi  | 117,000,000.00 |   |                        |                            |                    |                     |          |
|     |       |              |                | Library Intervention  |                        |                            |                    |                     |          |
|     |       |              | 5,000,000.00   |   |                        |                            |                    |                     |          |
|     |       |              |                | <u>Primary School Projects</u>  |                        |                            |                    |                     |          |
|     |       | SPEB, Bauchi | 117,000,000.00 | (i) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tabela & Chairs @ N477,396.00 for Maccido Primary School in Alkalari LGA;       | SUBEB/BAUCHI/ETF/08/01 |                            |                    | 5,000,000.00        | On-going |
|     |       |              |                | (ii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Bangun Primary School in Bauchi LGA;         | SUBEB/BAUCHI/ETF/08/02 |                            |                    | 5,000,000.00        |          |
|     |       |              |                | <u>PRIMARY SCHOOL</u>   |                        |                            |                    |                     |          |
|     |       |              | 100,000,000.00 | (iii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & Chairs @ N477,396.00 for Pada Primary School in Bogoro LGA;          | SUBEB/BAUCHI/ETF/08/03 |                            |                    | 5,000,000.00        |          |
|     |       |              |                | (iv) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Garin Kachalla Primary School in Dambam LGA; | SUBEB/BAUCHI/ETF/08/04 |                            |                    | 5,000,000.00        |          |
|     |       |              |                | (v) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Bula Primary School in Darazo LGA;            | SUBEB/BAUCHI/ETF/08/05 |                            |                    | 5,000,000.00        |          |
|     |       |              |                | (vi) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Dass-Katagum Primary School in Dass LGA;     | SUBEB/BAUCHI/ETF/08/06 |                            |                    | 5,000,000.00        |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | (vii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Jabere Primary School in Gamawa LGA;     | SUBEB/BAUCHI/ETF/08/07 |                                |                       | 5,000,000.00        |         |
|     |       |             |            | (viii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for bandau Primary School in Ganjuwa LGA;   | SUBEB/BAUCHI/ETF/08/08 |                                |                       | 5,000,000.00        |         |
|     |       |             |            | (ix) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Maichika Primary School in Giade LGA;     | SUBEB/BAUCHI/ETF/08/09 |                                |                       | 5,000,000.00        |         |
|     |       |             |            | (x) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Gulmo Primary School in Itras/Gadau LGA;   | SUBEB/BAUCHI/ETF/08/10 |                                |                       | 5,000,000.00        |         |
|     |       |             |            | (xi) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Mamihefta Primary School in Jamaare LGA;  | SUBEB/BAUCHI/ETF/08/11 |                                |                       | 5,000,000.00        |         |
|     |       |             |            | (xii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Yalayi Primary School in Katagum LGA;    | SUBEB/BAUCHI/ETF/08/12 |                                |                       | 5,000,000.00        |         |
|     |       |             |            | (xiii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Langkinewo Primary School in Kirfi LGA; | SUBEB/BAUCHI/ETF/08/13 |                                |                       | 5,000,000.00        |         |
|     |       |             |            | (xiv) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Jajelwo Primary School in Misau LGA;     | SUBEB/BAUCHI/ETF/08/14 |                                |                       | 5,000,000.00        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

## North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xv) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Yola Nomadic Primary School in Ningi LGA; | SUBEB/BAUCHI/ETF/08/15 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (xvi) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for N/Nahuta Primary School in Shira LGA;    | SUBEB/BAUCHI/ETF/08/16 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (xvii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Badma Primary School in T/Balewa LGA;   | SUBEB/BAUCHI/ETF/08/17 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (xviii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Diri Primary School in Toro LGA;       | SUBEB/BAUCHI/ETF/08/18 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (xix) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Unguwan Primary School in Warji LGA;     | SUBEB/BAUCHI/ETF/08/19 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | (xx) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 41 Units of Pupils Furniture & 2 Teachers Tables & chairs @ N477,396.00 for Sabon Sara Primary School in Zaki LGA;    | SUBEB/BAUCHI/ETF/08/20 |                            |                    | 5,000,000.00        |         |
|     |       |             |            | <b>JSS Projects</b>  |                        |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for Kirfi JSS in Alkaleri LGA;         | SUBEB/BAUCHI/ETF/08/21 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (ii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for Tadnun JSS in Bogoro LGA;         | SUBEB/BAUCHI/ETF/08/22 |                            |                    | 5,100,250.00        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

## North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (iii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for Wandi JSS in Dass LGA;       | SUBEB/BAUCHI/ETF/08/23 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (iv) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 32 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N376,146 for Balan Kanawa JSS in Kirfi LGA;   | SUBEB/BAUCHI/ETF/08/24 |                            |                    | 4,898,750.00        |         |
|     |       |             |            | (v) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 for Kardam JSS in T/Balewa LGA;  | SUBEB/BAUCHI/ETF/08/25 |                            |                    | 4,522,604.00        |         |
|     |       |             |            | (vi) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 for Jama'a JSS in Toro LGA;   | SUBEB/BAUCHI/ETF/08/26 |                            |                    | 4,522,604.00        |         |
|     |       |             |            | <b>Year 2008 in Northern Senatorial JSS</b>  |                        |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for KURBA JSS in Giade LGA;        | SUBEB/BAUCHI/ETF/08/27 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (ii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,.646.00 for Raga JSS in Gamawa LGA;      | SUBEB/BAUCHI/ETF/08/28 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (iii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for Buskuri JSS in Katagum LGA;  | SUBEB/BAUCHI/ETF/08/29 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (iv) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N376,146.00 for Madangala JSS in Katagum LGA; | SUBEB/BAUCHI/ETF/08/30 |                            |                    | 4,898,750.00        |         |
|     |       |             |            | (v) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 for Melerdige JSS in Itas/Gadau LGA;   | SUBEB/BAUCHI/ETF/08/31 |                            |                    | 4,522,604.00        |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vi) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 for Ariri JSS in Zaki LGA;  | SUBEB/BAUCHI/ETF/08/32 |                            |                    | 4,522,604.00        |         |
|     |       |             |            | <b><u>In Central Senatorial JSS</u></b>  |                        |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for S/Tiffi JSS in Ningi LGA;    | SUBEB/BAUCHI/ETF/08/33 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (ii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for Gabanga JSS in Warji LGA;   | SUBEB/BAUCHI/ETF/08/34 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (iii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 50 Units of Pupils Furniture & 2 Set of Teachers Tables & Cchairs @ N577,646.00 for Tauya JSS in Darazo LGA;   | SUBEB/BAUCHI/ETF/08/35 |                            |                    | 5,100,250.00        |         |
|     |       |             |            | (iv) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 for Wahu JSS in Darazo LGA;   | SUBEB/BAUCHI/ETF/08/36 |                            |                    | 4,898,750.00        |         |
|     |       |             |            | (v) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 32 Units of Pupils Furniture & 2 Set of Teachers Tables & Chairs @ N376,146.00 for Sarma JSS in Misau LGA;       | SUBEB/BAUCHI/ETF/08/37 |                            |                    | 4,522,604.00        |         |
|     |       |             |            | (vi) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 for Gugulin JSS in Misau LGA;   | SUBEB/BAUCHI/ETF/08/38 |                            |                    | 4,522,604.00        |         |
|     |       |             |            | <b><u>In State Capital JSS</u></b>   |                        |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 100 Units of Pupils Furniture & 4 Set of Teachers Tables & Cchairs @ N1,157,292 for t/Salmanu JSS in Bauchi LGA; | SUBEB/BAUCHI/ETF/08/39 |                            |                    | 5,677,896.00        |         |
|     |       |             |            | (ii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 100 Units of Pupils Furniture & 4 Set of Teachers Tables & Cchairs @ N1,157,292 for Kandahar JSS in Bauchi LGA; | SUBEB/BAUCHI/ETF/08/40 |                            |                    | 5,677,896.00        |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|       |                 |
|-------|-----------------|
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| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS  |
|-----|-------|-------------|----------------------|--|------------------------|----------------------------|--------------------|------------------------------|----------|
|     |       |             |                      | (iii) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 100 Units of Pupils Furniture & 4 Set of Teachers Tables & Cchairs @ N1,157,292 for Kofor Durmi JSS in Bauchi LGA;   | SUBEB/BAUCHI/ETF/08/41 |                            |                    | 5,677,896.00                 |          |
|     |       |             |                      | (iv) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 100 Units of Pupils Furniture & 4 Set of Teachers Tables & Cchairs @ N1,157,292 for Hospital Staff JSS in Bauchi LGA; | SUBEB/BAUCHI/ETF/08/42 |                            |                    | 5,677,896.00                 |          |
|     |       |             |                      | (v) Construction of 1No Block of 2-Classrooms, Office & Store @ N4,522,604.00 with Provision of 100 Units of Pupils Furniture & 4 Sets of Teachers Tables & chairs @ N1,157,292 for Tirwun JSS in Bauchi LGA;          | SUBEB/BAUCHI/ETF/08/43 |                            |                    | 5,677,896.00                 |          |
|     |       |             |                      | (vi) Provision of 100 Units of Pupils Furniture & 4 set Of Teaches Tables & Chairs@ N845,469.00 for miri JSS in Bauchi LGA;  | SUBEB/BAUCHI/ETF/08/44 |                            |                    | 845,469.00                   |          |
|     |       |             |                      | (vii) Bank Charges   |                        |                            |                    | 30,927.00                    |          |
|     |       |             |                      |  |                        |                            |                    | <b><u>217,000,000.00</u></b> |          |
|     |       |             |                      |  |                        |                            |                    |                              |          |
|     |       |             |                      |  |                        |                            |                    |                              |          |
|     |       |             |                      |  |                        |                            |                    |                              |          |
|     |       |             |                      |  |                        |                            |                    |                              |          |
|     |       |             |                      |  |                        |                            |                    |                              |          |
|     |       |             | Library Intervention |  |                        |                            |                    |                              |          |
|     |       |             | 5,000,000.00         | <b><u>Year 2007 Library Intervention Primary Schools</u></b>   |                        |                            |                    |                              |          |
|     |       |             | 34,195,000.00        | (i) Procurement of 2060 No.s Volumes of Assorted Books to 20 Nos. Primary Schools in the LGAS in the State @N84,740.00 each  |                        |                            |                    | 1,694,800.00                 | On-going |
|     |       |             |                      | (ii) Provision Library Furniture and security to 20  |                        |                            |                    |                              |          |
|     |       |             | Library Intervention | Primary Schools above @N445,000.00 each  |                        |                            |                    | 8,641,600.00                 |          |
|     |       |             |                      | <b><u>Year 2007 Library Intervention JSS</u></b>   |                        |                            |                    |                              |          |
|     |       |             |                      | (iii) Procurement of 2079 No. Volumes of Assorted Books to 7 Nos. Secondary Schools in the LGAS in the State @N535,000.00 each   |                        |                            |                    | 1,113,210.00                 |          |
|     |       |             |                      | (iv) Provision Library Furniture and security to 7 No. JSS @535,000.00 each  |                        |                            |                    | 3,745,000.00                 |          |
|     |       |             |                      | <b><u>Year 2008 Library Intervention Primary Schools</u></b>   |                        |                            |                    |                              |          |
|     |       |             |                      | (v) Procurement of 2720 No. Volumes of Assorted Books to 20 Nos. Primary Schools in the LGAS in the State @N110,044.00 each  |                        |                            |                    | 2,200,880.00                 |          |

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|-----|-------|-------------|---|---|------------|----------------------------|--------------------|----------------------|----------|
|     |       |             |   | (vi) Provision Library Furniture and security to<br>13 Primary Schools above @N590,000.00 each<br><u>Year 2008 Library Intervention JSS</u>   |            |                            |                    | 11,800,000.00        |          |
|     |       |             |   | (vii) Procurement of 2093 No. Volumes of Assorted Books to 7 Nos. Secondary Schools in the LGAS in the State @N161,130.00 each  |            |                            |                    | 1,127,910.00         |          |
|     |       |             |   | (viii) Provision Library Furniture and security to 7 No. JSS @590,000.00 each   |            |                            |                    | 3,871,600.00         |          |
|     |       |             |   |   |            |                            |                    | <u>34,195,000.00</u> |          |
|     |       |             |   |   |            |                            |                    |                      |          |
|     |       |             |   |   |            |                            |                    |                      |          |
|     |       |             | RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: (MODEL QUR'ANIC PRIMARY SCHOOL, MIYA, BAUCHI) | <u>A. Primary Science Room</u>  |            |                            |                    |                      | On-going |
|     |       |             |   | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisa 002, (see Appendix A) 1,200,000.00<br>(ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets  |            |                            |                    | 336,128.00           |          |
|     |       |             | <b>9,978,414.00</b>   | B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions  |            |                            |                    |                      |          |
|     |       |             |   | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply |            |                            |                    | 1,484,266.94         |          |
|     |       |             |   | (ii) Furniture for Instructor Console 1No   |            |                            |                    | 50,714.46            |          |
|     |       |             |   | C. Student Position   |            |                            |                    |                      |          |

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|-----|-------|-------------|------------|---|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                            |                    | 899,313.50          |         |
|     |       |             |            | <b><u>D. Student's Furniture (Chair)</u></b>  |            |                            |                    |                     |         |
|     |       |             |            | (i) Chairs finsihed on metal or hardwood with plastic cover 10No  |            |                            |                    | 96,500.00           |         |
|     |       |             |            | <b><u>E. Students Furniture (Desk, Single)</u></b>  |            |                            |                    |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No  |            |                            |                    | 235,000.00          |         |
|     |       |             |            | F. Installation   |            |                            |                    | 140,000.00          |         |
|     |       |             |            | <b><u>G. School Library</u></b>   |            |                            |                    |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No  |            |                            |                    | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)  |            |                            |                    | 500,000.00          |         |
|     |       |             |            | <b><u>H. Computer Laboratory</u></b>  |            |                            |                    |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No   |            |                            |                    | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive  |            |                            |                    | 1,100,000.00        |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No  |            |                            |                    | 30,000.00           |         |

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS)<br>10No   |            |                                |                       | 105,840.00          |         |
|     |       |             |            | <b><u>I. Classroom Furniture</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater<br>80No  |            |                                |                       | 1,440,000.00        |         |
|     |       |             |            | (ii) Teachers table supplied complete with 1No<br>High backed Teachers chair 6No   |            |                                |                       | 162,570.00          |         |
|     |       |             |            | (iii) Chalk Board 2400 x 1300mm high aluminum<br><br>framed; Complete with chalk holder 6No  |            |                                |                       | 66,678.00           |         |
|     |       |             |            | <b><u>J. Other Instructional Materials</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Colour computer/video projector sony, or<br>approved Equivalent minimum of 2000 lumens<br>complete with 360mm wide x 3600mm high<br>collapsible portable Vinyl backed projection<br>screen 1No   |            |                                |                       | 282,240.00          |         |
|     |       |             |            | (ii) DVD/CD Player/Recorder, LG Sharp or<br>Approved Equivalent, Cables and Remote control<br>2No  |            |                                |                       | 36,692.00           |         |
|     |       |             |            | (iii) Radio Cassette LG, Samsung or approved<br>equivalent 6No   |            |                                |                       | 24,000.00           |         |
|     |       |             |            | (iv) Colour Television set; LG Samsung, Sony or<br>approved Equivalent, 21" Multisystem colour<br>complete with remote Control and hardwood<br>frame/lined and glass fronted TV Stand/Cabinet<br>2No |            |                                |                       | 147,894.00          |         |
|     |       |             |            | (v) Interactive programmes, including Quranic<br>CD/DVDs, (Husari, Al-Minshawi, Al-huzifi etc) and<br>at least one Hundred (100) educational CDs/DVDs<br>in all subjects (one lot)                   |            |                                |                       | 150,000.00          |         |
|     |       |             |            | (vi) Charts for primary science and social studies<br>24No   |            |                                |                       | 60,672.00           |         |
|     |       |             |            | (vii) Card board, reams 2No  |            |                                |                       | 14,112.00           |         |
|     |       |             |            | (viii) Chalkboard maths set 6No  |            |                                |                       | 65,970.00           |         |
|     |       |             |            | (ix) Assorted Film Slides 10No   |            |                                |                       | 105,840.00          |         |
|     |       |             |            | (x) Packet of 4No White Board markers complete<br>with Duster 10No   |            |                                |                       | 25,000.00           |         |
|     |       |             |            | <b><u>K. Health Care Facilities</u></b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Allow for the provision of standard first aid<br>box complete With drugs, pharmaceuticals and<br>other consumable 1No  |            |                                |                       | 35,280.00           |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS |
|-----|-------|-------------|--|---|------------|----------------------------|--------------------|----------------------|---------|
|     |       |             |  | L. Sporting Facilities (i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No  |            |                            |                    | 35,280.00            |         |
|     |       |             |  | (ii) Slide Gloss painted steel frame and slide 1No  |            |                            |                    | 18,346.00            |         |
|     |       |             |  | (iii) Carousel 4No set gloss painted steel frame and seat 1No   |            |                            |                    | 25,402.00            |         |
|     |       |             |  | (iv) Leather football 5No   |            |                            |                    | 28,225.00            |         |
|     |       |             |  | (v) Skipping ropes 10No   |            |                            |                    | 21,170.00            |         |
|     |       |             |  | <u>M. Generator</u>   |            |                            |                    |                      |         |
|     |       |             |  | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No   |            |                            |                    | 529,200.00           |         |
|     |       |             |  |   |            |                            |                    | <u>42,973,414.40</u> |         |
|     |       |             |  | <u>A. Primary Science Room</u>  |            |                            |                    |                      |         |
|     |       |             | RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: (IQAMATUS SUNNAH NURSERY AND PRIMARY SCHOOL, GAMAWA) | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisa 002, (see Appendix A) 1,200,000.00<br>(ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets  |            |                            |                    | 336,128.00           |         |
|     |       |             | <b>9,978,414.00</b>  | B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions  |            |                            |                    |                      |         |
|     |       |             |  | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply |            |                            |                    | 1,484,266.94         |         |
|     |       |             |  | (ii) Furniture for Instructor Console 1No   |            |                            |                    | 50,714.46            |         |
|     |       |             |  | <u>C. Student Position</u>  |            |                            |                    |                      |         |

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| S/N | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|--|---|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |  | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                            |                    | 899,313.50          |         |
|     |       |             |  |   |            |                            |                    |                     |         |
|     |       |             |  |   |            |                            |                    |                     |         |
|     |       |             | RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: (MODEL QUR'ANIC PRIMARY SCHOOL, KANGERE, BAUCHI) | <u>A. Primary Science Room</u>  |            |                            |                    |                     |         |
|     |       |             |  | (i) Procurement of Cole Scientific/Bijo Scienctific Primary Science Kits (1-4) ref. Avisc 002, (see Appendix A) 1,200,000.00<br>(ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets   |            |                            |                    | 336,128.00          |         |
|     |       |             |  | B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions  |            |                            |                    |                     |         |
|     |       |             |  | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply   |            |                            |                    | 1,484,266.94        |         |
|     |       |             |  | (ii) Furniture for Instructor Console 1No   |            |                            |                    | 50,714.46           |         |

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|-----|-------|-------------|------------|---|------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | <u>C. Student Position</u>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                                |                       | 899,313.50          |         |
|     |       |             |            | <u>D. Student's Furniture (Chair)</u>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Chairs finsihed on metal or hardwood with plastic cover 10No  |            |                                |                       | 96,500.00           |         |
|     |       |             |            | <u>E. Students Furniture (Desk, Single)</u>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No  |            |                                |                       | 235,000.00          |         |
|     |       |             |            | F. Installation   |            |                                |                       | 140,000.00          |         |
|     |       |             |            | <u>G. School Library</u>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No  |            |                                |                       | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)  |            |                                |                       | 500,000.00          |         |
|     |       |             |            | <u>H. Computer Laboratory</u>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No   |            |                                |                       | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive  |            |                                |                       | 1,100,000.00        |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No  |            |                                |                       | 30,000.00           |         |

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS)<br>10No   |            |                                |                       | 105,840.00          |         |
|     |       |             |            | <b><u>I. Classroom Furniture</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater<br>80No  |            |                                |                       | 1,440,000.00        |         |
|     |       |             |            | (ii) Teachers table supplied complete with 1No<br>High backed Teachers chair 6No   |            |                                |                       | 162,570.00          |         |
|     |       |             |            | (iii) Chalk Board 2400 x 1300mm high aluminum<br><br>framed; Complete with chalk holder 6No  |            |                                |                       | 66,678.00           |         |
|     |       |             |            | <b><u>J. Other Instructional Materials</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Colour computer/video projector sony, or<br>approved Equivalent minimum of 2000 fumens<br>complete with 360mm wide x 3600mm high<br>collapsible portable Vinyi backed projection<br>screen 1No   |            |                                |                       | 282,240.00          |         |
|     |       |             |            | (ii) DVD/CD Player/Recorder, LG Sharp or<br>Approved Equivalent, Caules and Remote control<br>2No  |            |                                |                       | 36,692.00           |         |
|     |       |             |            | (iii) Radio Cassette LG, Samsung or aproved<br>equivalent 6No  |            |                                |                       | 24,000.00           |         |
|     |       |             |            | (iv) Colour Television set; LG Samsung, Sony or<br>approved Equivalent, 21" Multisystem colour<br>complete with remote Control and hardwood<br>frame/lined and glass fronted TV Stand/Cabinet<br>2No |            |                                |                       | 147,894.00          |         |
|     |       |             |            | (v) Interactive programmes, including Quranic<br>CD/DVDs, (Husari, Al-Minshawi, Al-huzifi etc) and<br>at least one Hundred (100) educational CDs/DVDs<br>in all subjects (one lot)                   |            |                                |                       | 150,000.00          |         |
|     |       |             |            | (vi) Charts for primary science and social studies<br>24No   |            |                                |                       | 60,672.00           |         |
|     |       |             |            | (vii) Card board, reams 2No  |            |                                |                       | 14,112.00           |         |
|     |       |             |            | (viii) Chalkboard maths set 6No  |            |                                |                       | 65,970.00           |         |
|     |       |             |            | (ix) Assorted Film Slides 10No   |            |                                |                       | 105,840.00          |         |
|     |       |             |            | (x) Packet of 4No White Boad markers complete<br>with Duster 10No  |            |                                |                       | 25,000.00           |         |
|     |       |             |            | <b><u>K. Health Care Facilities</u></b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Allow for the provision of standard first aid<br>box complete With drugs, pharmaceuticals and<br>other consumable 1No  |            |                                |                       | 35,280.00           |         |

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| S/N | STATE   | INSTITUTION                   | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|---------|-------------------------------|-----------------------|---|-------------------------|----------------------------|--------------------|-----------------------|----------|
|     |         |                               |                       | L. Sporting Facilities (i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No  |                         |                            |                    | 35,280.00             |          |
|     |         |                               |                       | (ii) Slide Gloss painted steel frame and slide 1No  |                         |                            |                    | 18,346.00             |          |
|     |         |                               |                       | (iii) Carousel 4No set gloss painted steel frame and seat 1No   |                         |                            |                    | 25,402.00             |          |
|     |         |                               |                       | (iv) Leather football 5No   |                         |                            |                    | 28,225.00             |          |
|     |         |                               |                       | (v) Skipping ropes 10No   |                         |                            |                    | 21,170.00             |          |
|     |         |                               |                       | <b>M. Generator</b>   |                         |                            |                    |                       |          |
|     |         |                               |                       | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No |                         |                            |                    | 529,200.00            |          |
|     |         |                               |                       |   |                         |                            |                    | <b>8,778,414.40</b>   |          |
|     |         |                               |                       |   |                         |                            |                    |                       |          |
|     |         |                               |                       |   |                         |                            |                    |                       |          |
| 3   | ADAMAWA | Fed. Univ.of Technology, Yola | 159,000,000.00        | (i) Construction of Lecture Theatre/Studio Block  | FUNIV/YOLA/ETF/06-08/01 |                            |                    | 55,179,426.50         | On-going |
|     |         |                               | 2006/2007/2008 Merged | (ii) Construction of Semi Detached Toilet Block   | FUNIV/YOLA/ETF/06-08/02 |                            |                    | 7,053,167.96          |          |
|     |         |                               |                       | (iii) Construction of Electrical Engineering Office & Classrooms  | FUNIV/YOLA/ETF/06-08/03 |                            |                    | 62,604,144.00         |          |
|     |         |                               |                       | (iv) Furnishing of Lecture Theatre /Studio Block  | FUNIV/YOLA/ETF/06-08/04 |                            |                    | 15,918,500.00         |          |
|     |         |                               |                       | (v) Furnishing of Lecture Theatre (Total 758 Seats)   | FUNIV/YOLA/ETF/06-08/05 |                            |                    | 9,086,910.00          |          |
|     |         |                               |                       | (vi) Furnishing of Classrooms in the Department of Civil Eingeering   | FUNIV/YOLA/ETF/06-08/06 |                            |                    | 3,525,000.00          |          |
|     |         |                               |                       | (vii) Furnishing of Computer Laboratory at the Computer Centre  | FUNIV/YOLA/ETF/06-08/07 |                            |                    | 5,272,851.14          |          |
|     |         |                               |                       | (viii) Administrative and Bank Charges  |                         |                            |                    | 360,000.40            |          |
|     |         |                               |                       |   |                         |                            |                    | <b>159,000,000.00</b> |          |
|     |         |                               |                       |   |                         |                            |                    |                       |          |
|     |         |                               |                       |   |                         |                            |                    |                       |          |
|     |         |                               | Library Intervention  |   |                         |                            |                    |                       |          |
|     |         |                               | 10,000,000.00         |   |                         |                            |                    |                       |          |
|     |         |                               |                       |   |                         |                            |                    |                       |          |
|     |         |                               |                       |   |                         |                            |                    |                       |          |
|     |         |                               | Staff Training & Dev. |   |                         |                            |                    |                       |          |
|     |         |                               | 50,000,000.00         |   |                         |                            |                    |                       |          |

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| S/N   | STATE | INSTITUTION                    | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|---|-------|--------------------------------|----------------|---|-------------------------------|---------------------------------------|---|---|----------|
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Federal University of Technology, Yola for Overseas Training</b> |       |                                |                |   |                               |                                       |   |   |          |
|   |       |                                | S/N            | Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|   |       |                                | i.             | Dahiru Chubado  | Ph.D Crop Science             | University of Malasia                 | 2012                                    | N6,048,000  |          |
|   |       |                                | ii.            | James Hamuel  | Ph.D Env. Hwealth             | Cape Peninsula South Africa           | 2012                                    | N2,400,000  |          |
|   |       |                                | iii.           | Ja'afar N. J.   | Ph.D Biotech Engr.            | Malaysia                              | 2012                                    | N6,048,000  |          |
|   |       |                                | iv.            | Maidamisa A. A.   | Ph.D Mathematics              | Universiti Teknologi Malasia          | 2012                                    | N5,954,000  |          |
|   |       |                                | v.             | Ambrose Zemba   | Ph.D Research                 | USA                                   | 2012                                    | N1,500,000  |          |
|   |       |                                | vi.            | Kalep B. Filli  | Ph.D Research                 | Sweedeen                              | 2012                                    | N2,700,000  |          |
|   |       |                                |                |   |                               |                                       |   | <b><u>24,650,000.00</u></b>                               |          |
| <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Federal University of Technology, Yola</b>                  |       |                                |                |   |                               |                                       |   |   |          |
|   |       |                                | S/N            | Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |                                | i.             | Muhammad A. Ahmed   | M. Tech                       | FUT, Yola                             | 2010                                    | N700,000  |          |
|   |       |                                | ii.            | Ibrahim S. Usman  | PH.D Agric Ext                | UNIMAID                               | 2012                                    | N1,500,000  |          |
|   |       |                                | iii.           | Kwaga B. Tizhe  | Ph.D                          | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | iv.            | Ali Abubakar  | Ph.D                          | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | v.             | Dishan Ephraim Edward   | Ph.D                          |                                       |   | N1,500,000  |          |
|   |       |                                | vi.            | Takana Abubakar   | Ph.D Geo/Surv                 | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | vii.           | Aliyu R. Mahmud   | M.Tech Surv                   | FUT Yola                              | 2010                                    | N750,000  |          |
|   |       |                                | viii.          | Abubakar Bashir   | Ph.D ERM                      | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | ix.            | Mohammed B. Mahmud  | M. Tech                       | FUT Yola                              | 2010                                    | N700,000  |          |
|   |       |                                | x.             | Isa Sarkin Zango  | M. Tech                       | FUT Yola                              | 2010                                    | N700,000  |          |
|   |       |                                | xi.            | Tomas Manasa  | Ph.D Sur & G                  | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | xii.           | H. U. Kabri   | Ph.D                          | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | xiii.          | Yakubu Ibrahim T.   | Ph.D                          | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | xiv.           | Abdullahi S. Bashir   | Ph.D (Mass Comm.)             | University of Uyo                     | 2012                                    | N1,500,000  |          |
|   |       |                                | xv.            | Iliyasu Audu  | Ph.D Agronomy                 | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | xvi.           | Murtala Aliyu   | Ph.D Librry & Infor. Sciences | UNIMAID                               | 2012                                    | N1,500,000  |          |
|   |       |                                | xvii.          | Enoch Borba Eric  | Ph.D Industrial Technology    | FUT Yola                              | 2012                                    | N1,500,000  |          |
|   |       |                                | xviii.         | Oliver Bongotons  | Ph.D Business Education       | UNN Nsukka                            | 2012                                    | N1,500,000  |          |
|   |       |                                |                |   |                               |                                       | (Localy i.e TL)                         | <b><u>25,350,000.00</u></b>                               |          |
|   |       |                                |                |   |                               |                                       |   | <b><u>50,000,000.00</u></b>                               |          |
|   |       | Adamawa State University, Mubi | 119,000,000.00 | (i) Construction of Information and Communication Technology Centre | UNIV/ADAMAWA/ETF/07-08/01     |                                       |   | 138,127,989.30  | On-going |

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|---|-------|--------------------------------|-----------------------|--|--|--|---|---|-----------|
|   |       |                                | 2007/2008 Merged      | (ii) Administrative and Bank Charges                                       |  |  |   | 272,010.70  |           |
|   |       |                                |                       | Note: The Institution made a saving of N19,400,000 to make up the balance  |  |  |   | <b><u>138,400,000.00</u></b>                              |           |
|   |       |                                |                       |  |  |  |   |   |           |
|   |       |                                | Library Intervention  |  |  |  |   |   |           |
|   |       |                                | 10,000,000.00         | (i) Procurement of 688No Volumes of Assorted Books for Various Departments |  |  |   | 5,230,000.00  | Completed |
|   |       |                                |                       | (ii) Procurement of 25No E-Library Equipment                               |  |  |   | 4,770,000.00  |           |
|   |       |                                |                       |  |  |  |   | <b><u>10,000,000.00</u></b>                               |           |
|   |       | Adamawa State University, Mubi | Staff Training & Dev. |  |  |  |   |   |           |
|   |       |                                | 50,000,000.00         |  |  |  |   |   |           |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Adamawa State University, Mubi for Overseas Training</b> |       |                                |                       |  |  |  |   |   |           |
|   |       |                                |                       |  |  |  |   |   |           |
|   |       |                                | S/N                   | Candidate  | Programme/period of Training                         | Institution where Training is Tenable      | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                                | i.                    | Bello Yusuf Idi  | Ph.D Geomatic Engineering                            | Universiti Teknologi Malaysia              | 2012                                    | 7,999,240.00  |           |
|   |       |                                | ii.                   | Pwaveno H. Bamaiyi   | Ph.D Veterinary Public HAEALTH & Prevention Medicine | University of Putra, Malaysia              | 2012                                    | 8,571,045.50  |           |
|   |       |                                | iii.                  | Musa Idris Atadashi  | Ph.D Industrial Chemistry                            | International Islamic University, Malaysia | 2012                                    | 7,894,918.00  |           |
|   |       |                                |                       |  |  |  | <b>TOTAL</b>                            | <b><u>24,465,203.50</u></b>                               |           |
|   |       |                                |                       |  |  |  |   |   |           |
| <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Adamawa State University, Mubi</b>                  |       |                                |                       |  |  |  |   |   |           |
|   |       |                                | S/N                   | Candidate  | Programme/period of Training                         | Institution where Training is Tenable      | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|   |       |                                | i.                    | Samuel Tinema Magili   | Ph.D Analytical Chemistry                            | FUT, Yola                                  | 2012                                    | 1,500,000.00  |           |
|   |       |                                | ii.                   | Umar Dahiru Jongur   | Ph.D Political Science                               | ABU, Zaria                                 | 2012                                    | 1,500,000.00  |           |
|   |       |                                | iii.                  | Yusuf Abdullahi Manu   | M.Sc Defence & Strategic Studies                     | Nigerian Defence Academy                   | 2011                                    | 500,000.00  |           |
|   |       |                                | iv.                   | Yusufu Skwame  | Ph.D Mathematical Science                            | University of Ado-Ekiti                    | 2012                                    | 1,500,000.00  |           |
|   |       |                                | v.                    | Abel Tarfa   | M.Sc accounting                                      | University of Maiduguri                    | 2011                                    | 500,000.00  |           |
|   |       |                                | vi.                   | Joseph Johnson   | Ph.D WildLife  | FUT, Yola                                  | 2012                                    | 1,500,000.00  |           |
|   |       |                                | vii.                  | Zalkuwi Jimjel   | M.Sc agricultural Economics                          | FUT, Yola                                  | 2011                                    | 700,000.00  |           |
|   |       |                                | viii.                 | Bello Khalid   | Ph.d Agric Ext. & Rural Soc.                         | ABU, Zaria                                 | 2012                                    | 1,500,000.00  |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION               | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE             | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---------------------------|-----------------------|---|-------------------------------------|--|---|---|-----------|
|     |       |                           | ix.                   | Andrew O. Donye   | Ph.D Agricultural Economics & Exten | University of Maiduguri                | 2012                                    | 1,500,000.00  |           |
|     |       |                           |                       |   |                                     | <b>Total (Locally i.e TL)</b>          |   | <b>10,700,000.00</b>                                      |           |
|     |       |                           |                       |   |                                     | <b>Total</b>                           |   | <b><u>35,165,203.50</u></b>                               |           |
|     |       | Federal Polytechnic, Mubi | 45,000,000.00         |   |                                     |  |   |   |           |
|     |       |                           |                       | Library Intervention  |                                     |  |   |   |           |
|     |       |                           | 5,000,000.00          | (i) Procurement of 208Nos Volumes of Assorted Books and Reference Materials   |                                     |  |   | 2,508,000.00  | Completed |
|     |       |                           |                       | (ii) Subscription of e-Journals (EBSCO) and e-Books (e-Grannary)  |                                     |  |   | 948,750.00  |           |
|     |       |                           |                       | (iii) Procurement of 5Nos News Paper Metal Racks  |                                     |  |   | 325,000.00  |           |
|     |       |                           |                       | (iv) Procurement of 10Nos Metal Magazine Display Rack with 5 Stackling Shelves @ N95,000 Each   |                                     |  |   | 950,000.00  |           |
|     |       |                           |                       | (v) Procurement of 4Nos Steel Book Trolley with 3 Steps @ N30,000 Each  |                                     |  |   | 120,000.00  |           |
|     |       |                           |                       | (vi) Bank/Administrative Charges  |                                     |  |   | 148,250.00  |           |
|     |       |                           |                       |   |                                     |  |   | <b><u>5,000,000.00</u></b>                                |           |
|     |       |                           |                       |   |                                     |  |   |   |           |
|     |       |                           |                       |   |                                     |  |   |   |           |
|     |       |                           | S/N                   | Candidate   | Programme/period of Training        | Institution where Training is Tenable  | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                           | Staff Training & Dev. | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Mubi.</b>     |                                     |  |   |   |           |
|     |       |                           | 25,240,000.00         | (i) Johnson Iyendo  | M. A. Hospitality Management        | University of Stranthclyde Glasgow U.K |   | 4,403,750.00  |           |
|     |       |                           |                       | (ii) Buba Sani Dahiru   | M.Sc. Electrical Power Engineering  | University of Putra Malaysia           |   | 1,707,912.00  |           |
|     |       |                           |                       |   |                                     |  |   | <b><u>6,111,662.00</u></b>                                |           |
|     |       |                           |                       | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Mubi</b> |                                     |  |   |   |           |
|     |       |                           |                       | (iii) Emmanuel E. Tarfa   | Ph.D Surv. & Geo-Informatics        | FUT, Yola                              |   | 1,500,000.00  |           |
|     |       |                           |                       | (iv) Zakari Andrew  | M. Tech. Animal Production          | FUT, Yola                              |   | 1,500,000.00  |           |
|     |       |                           |                       | (v) Kachataiya G. T.  | M.Sc Food Scs & Tech.               | University of Agriculture, Makurdi     |   | 700,000.00  |           |
|     |       |                           |                       | (vi) Ibrahim K. A.  | M.A Mass Comm.                      | UNN, Nsukka                            |   | 500,000.00  |           |
|     |       |                           |                       | (vii) Mohammd M. Chwar  | M. A. Indus Labour Relations        | UNIMAID                                |   | 500,000.00  |           |
|     |       |                           |                       | (viii) Ishaya T. Gadzama  | M.Ed Library Mgt                    | UNIMAID                                |   | 500,000.00  |           |
|     |       |                           |                       | (ix) Bitrus Yayirus   | Ph.D Ind. Tech. Education           | FUT Yola                               |   | 1,500,000.00  |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION                | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|----------------------------|-----------------------|---|-------------------------------|---------------------------------------|---|---|----------|
|     |       |                            |                       | (x) Mohammed Aliyu  | M. Tech. Env. Microbiology    | FUT Yola                              |   | 700,000.00  |          |
|     |       |                            |                       | (xi) Mohammed S. A.   | M. Engr. Farm Power           | FUT Yola                              |   | 700,000.00  |          |
|     |       |                            |                       | (xii) Kefas E. Bwade  | M. Engr. Farm Powr            | FUT Yola                              |   | 700,000.00  |          |
|     |       |                            |                       | (xiii) B. C. Onyemachi  | Ph.D ESP Info. Comm.          | FUT Yola                              |   | 1,050,000.00  |          |
|     |       |                            |                       | (xiv) Adamu Musa S.   | Ph.D vet. Microbiology        | UNIMAID                               |   | 1,050,000.00  |          |
|     |       |                            |                       | (xv) Stanley H. S.  | Ph.D Ind. Tech. Edu           | FUT, Yola                             |   | 1,500,000.00  |          |
|     |       |                            |                       | (xvi) Gwandi Offar  | M.Sc. Agric Econs             | FUT, Yola                             |   | 700,000.00  |          |
|     |       |                            |                       | (xvii) Ibrahim Usman Haruna   | M. Eng. Prod. Engr.           | ATBU, Bauchi                          |   | 700,000.00  |          |
|     |       |                            |                       |   |                               |                                       |   | <b>13,800,000.00</b>                                      |          |
|     |       |                            |                       |   |                               |                                       |   | <b><u>19,911,662.00</u></b>                               |          |
|     |       |                            |                       | (i) Michael Achimugu  | M.Sc Intel. Hotel, Management | University of Surrey UK               |   | <u>4,878,338.00</u>                                       |          |
|     |       |                            |                       |   |                               |                                       |   | <b><u>24,790,000.00</u></b>                               |          |
|     |       | Adamawa State Poly, Yola   | 91,000,000.00         | (i) Construction of Engineering complex;                              | POLY/YOLAI/ETF/06-08/01       |                                       |   | 77,703,843.00   | On-going |
|     |       |                            | 2006/2007/2008 Merged | (ii) Procurement of 1 Nr. 250 KVA sound proof Perkins; Generating set | POLY/YOLA/ETF/06-08/02        |                                       |   | 9,077,950.88  |          |
|     |       |                            |                       | (iii) Consultancy Fees  |                               |                                       |   | 3,700,000.00  |          |
|     |       |                            |                       | (iv) Contingencies  |                               |                                       |   | 518,206.12  |          |
|     |       |                            |                       |   |                               |                                       |   | <b><u>91,000,000.00</u></b>                               |          |
|     |       |                            | Library Intervention  |   |                               |                                       |   |   |          |
|     |       |                            | 5,000,000.00          |   |                               |                                       |   |   |          |
|     |       | Adamawa State Poly, Yola   | Staff Training & Dev. |   |                               |                                       |   |   |          |
|     |       |                            | 25,240,000.00         |   |                               |                                       |   |   |          |
|     |       |                            |                       | Candidate   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                            |                       | (i) Kabiru Salihu   | M. Sc Constr. Project         | FUT Yola                              | 2011                                    | 700,000.00  |          |
|     |       |                            |                       | (ii) Bitrus Ishaya  | M. A. Infor. Techn.           | FUT Yola                              | 2011                                    | 700,000.00  |          |
|     |       |                            |                       | (iii) John Ngamsa   | Ph. D. English                | FUT Yola                              | 2012                                    | 1,050,000.00  |          |
|     |       |                            |                       | (iv) Teneke Gabriel Glastone  | Ph. D. English                | FUT Yola                              | 2012                                    | 1,050,000.00  |          |
|     |       |                            |                       |   |                               |                                       |   | <b><u>3,500,000.00</u></b>                                |          |
|     |       | College of Education, Hong | 43,000,000.00         | (i) Construction of 1000 Seating Capacity Lecture Hall                | COE/HONG/ETF/08/01            |                                       |   | 37,850,404.00   | On-going |

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### North-East Zone

| S/N | STATE | INSTITUTION                 | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE                           | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|-----------------------------|---|---|-------------------------------|--|---|---|-----------|
|     |       |                             |   | (ii) Consultancy states 1 - 3                               |                               |  |   | 4,607,500.00  |           |
|     |       |                             |   | (iii) Bank and Administrative Charges                       |                               |  |   | 542,096.00  |           |
|     |       |                             |   |   |                               |  |   | <b><u>43,000,000.00</u></b>                               |           |
|     |       |                             |   |   |                               |  |   |   |           |
|     |       |                             |   |   |                               |  |   |   |           |
|     |       |                             | Library Intervention  |   |                               |  |   |   |           |
|     |       |                             | <b><u>6,180,000.00</u></b>  | (i) Procurement of 398 No. Various titles of Assorted Books |                               |  |   | 3,945,000.00  | Completed |
|     |       |                             | 2007/2008 Merged  | (ii) Procurement of 6 No. Books Shelves                     |                               |  |   | 924,000.00  |           |
|     |       |                             |   | (iii) Procurement of 1 15KVA Generator Set for Library      |                               |  |   | 1,300,000.00  |           |
|     |       |                             |   | (iv) Administrative/Bank Chargesy                           |                               |  |   | 11,000.00   |           |
|     |       |                             |   |   |                               |  |   | <b><u>6,180,000.00</u></b>                                |           |
|     |       |                             |   |   |                               |  |   |   |           |
|     |       | College of Education, Hong  | Staff Training & Dev.   |   |                               |  |   |   |           |
|     |       |                             | 15,000,000.00   |   |                               |  |   |   |           |
|     |       |                             | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for College of Education, Hong for Overseas Training</b> |   |                               |  |   |   |           |
|     |       |                             | S/N   | Candidate   | Programme/period of Training  | Institution where Training is Tenable                | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                             | i.  | Ibrahim Ishaku Kwaja  | M. A French                   | University of Blaise Pascal Clermont-Ferrand, France | 2010                                    | 1,315,700.00  |           |
|     |       |                             |   |   |                               | <b>TOTAL</b>   |   | <b>1,315,700.00</b>                                       |           |
|     |       |                             | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Hong</b>                   |   |                               |  |   |   |           |
|     |       |                             | S/N   | Candidate   | Programme/period of Training  | Institution where Training is Tenable                | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                             | i.  | Abdullahi Musa Cledumas                                     | M. Tech. Technology Education | FUT, Yola  | 2011                                    | 700,000.00  |           |
|     |       |                             | ii.   | Obot Joseph John  | M. Tech. Plant Pathology      | FUT, Yola  | 2011                                    | 700,000.00  |           |
|     |       |                             | iii.  | Satumari John Wafudu  | M. Tech Industrial Technology | FUT, Yola  | 2011                                    | 700,000.00  |           |
|     |       |                             |   |   |                               | <b>Total (Localy i.e TL)</b>                         |   | <b><u>2,100,000.00</u></b>                                |           |
|     |       |                             |   |   |                               |  |   |   |           |
|     |       |                             |   |   |                               |  |   | <b><u>3,415,700.00</u></b>                                |           |
|     |       |                             |   |   |                               |  |   |   |           |
|     |       | Fed.Coll.of Education, Yola | 66,400,000.00   | (i) Construction of Languages Complex (Block A);            | FCE/YOLA/ETF/08/01            |  |   | 53,762,766.20   | On-going  |

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## North-East Zone

| S/N | STATE | INSTITUTION                | ALLOCATION  | RECONCILED PROJECTS                                       | PROJECT No                             | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|----------------------------|---|---|--|---------------------------------------|---|---|----------|
|     |       |                            | 2007/2008 Merged  | (ii) Procurement of Furniture for the School of Education | FCE/YOLA/ETF/08/02                     |                                       |   | 4,478,250.00  |          |
|     |       |                            |   | (iii) Consultancy Fees                                    |  |                                       |   | 7,635,637.95  |          |
|     |       |                            |   | (iv) Admin and Bank Charges                               |  |                                       |   | 523,345.85  |          |
|     |       |                            |   |   |  |                                       |   | <b>66,400,000.00</b>                                      |          |
|     |       |                            | Library Intervention  |   |  |                                       |   |   |          |
|     |       |                            | 3,680,000.00  | Merged with 2009  |  |                                       |   |   |          |
|     |       |                            |   |   |  |                                       |   |   |          |
|     |       |                            |   |   |  |                                       |   |   |          |
|     |       | Fed.Coll.of Education,Yola | Staff Training & Dev.   |   |  |                                       |   |   |          |
|     |       |                            | 15,000,000.00   |   |  |                                       |   |   |          |
|     |       |                            | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education, Yola</b> |   |  |                                       |   |   |          |
|     |       |                            | S/N   | Candidate   | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                            | i.  | Ezeoliaku Udoka E.  | M. A. Linguistics Igbo & Nig. Language | UNN, Nsukka                           | 2011                                    | 500,000.00  |          |
|     |       |                            | ii.   | Malami Muhammad Garba                                     | M.Ed Islamic Studies                   | ABU, Zaria                            | 2011                                    | 500,000.00  |          |
|     |       |                            | iii.  | Dahiru Usman Song   | M.A General Linguistics                | University of Maiduguri               | 2011                                    | 500,000.00  |          |
|     |       |                            | iv.   | Abdulhama A. Muhammad                                     | Ph.D Curriculum & Instructions         | University of Maiduguri               | 2012                                    | 1,050,000.00  |          |
|     |       |                            | v.  | Ibrahim Wayo  | Ph.D Exec. & Sport Science             | ABU, Zaria                            | 2012                                    | 1,500,000.00  |          |
|     |       |                            |   |   |  | <b>Total (Localy i.e TL)</b>          |   | <b>4,050,000.00</b>                                       |          |
|     |       |                            |   |   |  |                                       |   |   |          |
|     |       |                            | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education, Yola</b> |   |  |                                       |   |   |          |
|     |       |                            | S/N   | Candidate   | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                            | i.  | Halliru Abdu  | Ph.D Education Psychology              | University of Maiduguri               | 2012                                    | 1,500,000   |          |
|     |       |                            |   |   |  |                                       |   |   |          |
|     |       |                            | ii.   | Diana Beatrice Gayus                                      | M.Phil Education Administration        | University of Jos                     | 2011                                    | 500,000   |          |
|     |       |                            | iii.  | Aliyu Sa'ad   | MM.A Arabic                            | University of Jos                     | 2011                                    | 500,000   |          |
|     |       |                            | iv.   | Titus Hannatu Teri  | Ph.D Analytical Chemistry              | FUT, Yola                             | 2012                                    | 1,500,000   |          |
|     |       |                            |   |   |  |                                       |   |   |          |
|     |       |                            | v.  | Salihi Ibrahim Ateequ                                     | Ph.D English                           | University of Maiduguri               | 2012                                    | 1,050,000   |          |
|     |       |                            | vi.   | Muhammad Abba Aliyu                                       | M.Ed Curriculum & Instruction          | ABU, Zaria                            | 2011                                    | 500,000   |          |
|     |       |                            |   |   |  |                                       |   |   |          |
|     |       |                            | vii.  | Abdul Azeez Muhammed Iya                                  | M.A Arabic                             | University of Maiduguri               | 2011                                    | 500,000   |          |
|     |       |                            | viii.   | Kidah Maimuna Inuwa                                       | Ph.D Industrial Chemistry              | FUT, Yola                             | 2011                                    | 700,000   |          |
|     |       |                            |   |   |  | <b>Total (Localy i.e TL)</b>          |   | <b>6,750,000</b>  |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION                     | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---------------------------------|---|--|------------------------------|---------------------------------------|---|---|-----------|
|     |       |                                 |   |  |                              |                                       | <b>Grand total</b>                      | <b><u>10,800,000.00</u></b>                               |           |
|     |       | State Coll. of Agric, Ganye     | 10,000,000.00   |  |                              |                                       |   |   |           |
|     |       |                                 |   |  |                              |                                       |   |   |           |
|     |       |                                 | Library Intervention  |  |                              |                                       |   |   |           |
|     |       |                                 | 1,000,000.00  |  |                              |                                       |   |   |           |
|     |       |                                 |   |  |                              |                                       |   |   |           |
|     |       |                                 | Staff Training & Dev.   |  |                              |                                       |   |   |           |
|     |       |                                 | 1,650,000.00  |  |                              |                                       |   |   |           |
|     |       |                                 |   |  |                              |                                       |   |   |           |
|     |       | College of Legal Studies, Yola. | 10,000,000.00   | (i) Rehabilitation of 2 blocks of Classroom with Terrazzo floor finish                 | MONO/CLS/YOLA/ETF/08/01      |                                       |   | 6,835,000.00  | On-going  |
|     |       |                                 |   | (ii) Procurement of office furniture   | MONO/CLS/YOLA/ETF/08/02      |                                       |   | 3,050,000.00  |           |
|     |       |                                 |   | (iii) Administrative/Bank Charges  |                              |                                       |   | 115,000.00  |           |
|     |       |                                 |   |  |                              |                                       |   | <b><u>10,000,000.00</u></b>                               |           |
|     |       |                                 | Library Intervention  |  |                              |                                       |   |   |           |
|     |       |                                 | 1,000,000.00  | (i) Procurement of 62 Nos. Volumes of Assorted Books                                   |                              |                                       |   | 639,000.00  | Completed |
|     |       |                                 |   | (ii) Procurement of 3 Nos. Library Double Sided Books shelves                          |                              |                                       |   | 310,000.00  |           |
|     |       |                                 |   | (iii) Procurement of Window XP Service Park II, Office 2007 CorelDraw And Visual Basic |                              |                                       |   | 51,000.00   |           |
|     |       |                                 |   |  |                              |                                       |   | <b><u>1,000,000.00</u></b>                                |           |
|     |       | College of Legal Studies, Yola. | Staff Training & Dev.   |  |                              |                                       |   |   |           |
|     |       |                                 | 1,650,000.00  |  |                              |                                       |   |   |           |
|     |       |                                 | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for College for Legal Studies, Yola</b> |  |                              |                                       |   |   |           |
|     |       |                                 | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                                 | i.  | Umar Mohammed Badawi   |                              |                                       |   |   |           |
|     |       |                                 | i.  | Umar Mohammed Badawi   | M. A. Arabic                 | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|     |       |                                 | ii.   | Adamu Magaji   | M. A. Arabic                 | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|     |       |                                 |   |  |                              |                                       |   | <b><u>1,000,000</u></b>                                   |           |
|     |       |                                 |   |  |                              |                                       |   |   |           |
|     |       |                                 | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for College for Legal Studies, Yola</b> |  |                              |                                       |   |   |           |
|     |       |                                 | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                                 | i.  | Aminu Muritala Aminu   | LL.M (Law)                   | University of Jos                     | 2011                                    | 500,000   |           |

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| S/N | STATE | INSTITUTION  | ALLOCATION     | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED         | APPROVED COST LIMIT     | REMARKS   |
|-----|-------|--------------|----------------|--|-----------------------|--------------------------------|-------------------------------|-------------------------|-----------|
|     |       |              |                |  |                       |                                | <b>Total (Locally i.e TL)</b> | <b><u>500,000</u></b>   |           |
|     |       |              |                |  |                       |                                | <b>Total</b>                  | <b><u>1,500,000</u></b> |           |
|     |       |              |                |  |                       |                                |                               |                         |           |
|     |       |              |                |  |                       |                                |                               |                         |           |
|     |       | SSE, Adamawa | 117,000,000.00 | (i) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS, Mbula, Demsa LGA @ N7,539,029.52;        | SSE/ADAMAWA/ETF/08/01 |                                |                               | 7,529,029.52            | Completed |
|     |       |              |                | (ii) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Lamurde, Lamurde LGA @ N7,539,029.52;    | SSE/ADAMAWA/ETF/08/02 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (iii) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Bobini, Guyuk LGA @ N7,539,029.52;      | SSE/ADAMAWA/ETF/08/03 |                                |                               | 7,529,029.52            |           |
|     |       | SSE, Adamawa |                | (iv) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Tolaa, Jada LGA @ N7,539,029.52;         | SSE/ADAMAWA/ETF/08/04 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (v) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Njobliyo, Yola South LGA @ N7,539,029.52; | SSE/ADAMAWA/ETF/08/05 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (vi) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Malabu, Fufore LGA @ N7,539,029.52;      | SSE/ADAMAWA/ETF/08/06 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (vii) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Zangra, Gombi LGA @ N7,539,029.52;      | SSE/ADAMAWA/ETF/08/07 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (viii) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Gulak, Madagali LGA @ N7,539,029.52;   | SSE/ADAMAWA/ETF/08/08 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (ix) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Bazza, Michika LGA @ N7,539,029.52;      | SSE/ADAMAWA/ETF/08/09 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (x) Construction of a Block of 3-Classrooms with Offices With Insitu Terrazzo Flooring at GDSS Jang, Michika LGA @ N7,539,029.52;        | SSE/ADAMAWA/ETF/08/10 |                                |                               | 7,529,029.52            |           |
|     |       |              |                | (xi) Procurement of 450No 3-Seater ETF Standardised Desk/ Table to be Distributed to the New Classrooms @ N18,900.00/Unit;               | SSE/ADAMAWA/ETF/08/11 |                                |                               | 8,505,000.00            |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N                  | STATE | INSTITUTION   | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS   |
|----------------------|-------|---------------|--|---|-----------------------|----------------------------|--------------------|-----------------------|-----------|
|                      |       |               |  | (xii) Procurement of Science Equipment to be Distributed to GDSS Mubi, GDSS Michika, GDSS Sugu, GDSS Mayo Belwa, GMMC Yola and GGSS Yola; | SSE/ADAMAWA/ETF/08/12 |                            |                    | 16,150,646.64         |           |
|                      |       |               |  | (xiii) Procurement of Technical Equipments for 10No Business and Engineering Skills Training Centres;                                     | SSE/ADAMAWA/ETF/08/13 |                            |                    | 16,803,990.00         |           |
|                      |       |               |  | (xiv) Admin and Bank Charges  |                       |                            |                    | 250,088.16            |           |
|                      |       |               |  |   |                       |                            |                    | <u>117,000,020.00</u> |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               | Library Intervention   | Year 2008 Library Intervention in Senior Secondary School   |                       |                            |                    |                       | Completed |
|                      |       |               | 5,000,000.00   | A. Procurement of 7,300 Various Volumes of Books into the Following 6 Senior Secondary Schools in the State:                              |                       |                            |                    |                       |           |
|                      |       |               |  | (i) G.S.S., Mubi  |                       |                            |                    |                       |           |
|                      |       |               |  | (ii) G.S.S., Michika  |                       |                            |                    |                       |           |
|                      |       |               |  | (iii) G.S.S., Mayo-Balewa   |                       |                            |                    |                       |           |
|                      |       |               |  | (iv) G.S.S., Numan  |                       |                            |                    |                       |           |
|                      |       |               |  | (v) G.G.S.S., Yola  |                       |                            |                    |                       |           |
|                      |       |               |  | (vi) G.M.M.C., Yola   |                       |                            |                    | <u>5,000,000.00</u>   |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       | SPEB, Adamawa | 117,000,000.00   |   |                       |                            |                    |                       |           |
|                      |       |               | Library Intervention   |   |                       |                            |                    |                       |           |
|                      |       |               | 5,000,000.00   |   |                       |                            |                    |                       |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
| PRIMARY SCHOOL       |       |               |  |   |                       |                            |                    |                       |           |
| 105,000,000.00       |       |               |  |   |                       |                            |                    |                       |           |
| Library Intervention |       |               |  |   |                       |                            |                    |                       |           |
| 14,700,000.00        |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               |  |   |                       |                            |                    |                       |           |
|                      |       |               | RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: (IBN MAS'UD MPS MAYO BELWA | <u>A. Primary Science Room</u>  |                       |                            |                    |                       |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisa 002, (see Appendix A)   |            |                                |                       | 1,200,000.00        |         |
|     |       |             |            | (ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets  |            |                                |                       | 336,128.00          |         |
|     |       |             |            | B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions   |            |                                |                       |                     |         |
|     |       |             |            | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply  |            |                                |                       | 1,484,266.94        |         |
|     |       |             |            | (ii) Furniture for Instructor Console 1No  |            |                                |                       | 50,714.46           |         |
|     |       |             |            | <b>C. Student Position</b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Audio Active Comparative Box Connecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                                |                       | 899,313.50          |         |
|     |       |             |            | <b>D. Student's Furniture (Chair)</b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Chairs finished on metal or hardwood with plastic cover 10No   |            |                                |                       | 96,500.00           |         |
|     |       |             |            | <b>E. Students Furniture (Desk, Single)</b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No   |            |                                |                       | 235,000.00          |         |
|     |       |             |            | F. Installation  |            |                                |                       | 140,000.00          |         |
|     |       |             |            | <b>G. School Library</b>   |            |                                |                       |                     |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm high 5No  |            |                            |                    | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)   |            |                            |                    | 500,000.00          |         |
|     |       |             |            | <b><u>H. Computer Laboratory</u></b>   |            |                            |                    |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwood seat and low Backrest 5No   |            |                            |                    | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive |            |                            |                    | 1,100,000.00        |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No   |            |                            |                    | 30,000.00           |         |
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS) 10No  |            |                            |                    | 105,840.00          |         |
|     |       |             |            | <b><u>I. Classroom Furniture</u></b>   |            |                            |                    |                     |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater 80No   |            |                            |                    | 1,440,000.00        |         |
|     |       |             |            | (ii) Teachers table supplied complete with 1No High backed Teachers chair 6No  |            |                            |                    | 162,570.00          |         |
|     |       |             |            | (iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No   |            |                            |                    | 66,678.00           |         |
|     |       |             |            | <b><u>J. Other Instructional Materials</u></b>   |            |                            |                    |                     |         |
|     |       |             |            | (i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 lumens complete with 360mm wide x 3600mm high collapsible portable Vinyl backed projection screen 1No   |            |                            |                    | 282,240.00          |         |
|     |       |             |            | (ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Cables and Remote control 2No  |            |                            |                    | 36,692.00           |         |
|     |       |             |            | (iii) Radio Cassette LG, Samsung or approved equivalent 6No  |            |                            |                    | 24,000.00           |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT        | REMARKS |
|-----|-------|-------------|------------|--|------------|----------------------------|--------------------|----------------------------|---------|
|     |       |             |            | (iv) Colour Television set; LG Samsung, Sony or approved Equivalent, 21" Multisystem colour complete with remote Control and hardwood frame/lined and glass fronted TV Stand/Cabinet 2No |            |                            |                    | 147,894.00                 |         |
|     |       |             |            | (v) Interactive programmes, including Quranic CD/DVDs, (Husari, Al-Minshawi, Al-huzifi etc) and at least one Hundred (100) educational CDs/DVDs in all subjects (one lot)                |            |                            |                    | 150,000.00                 |         |
|     |       |             |            | (vi) Charts for primary science and social studies 24No  |            |                            |                    | 60,672.00                  |         |
|     |       |             |            | (vii) Card board, reams 2No  |            |                            |                    | 14,112.00                  |         |
|     |       |             |            | (viii) Chalkboard maths set 6No  |            |                            |                    | 65,970.00                  |         |
|     |       |             |            | (ix) Assorted Film Slides 10No   |            |                            |                    | 105,840.00                 |         |
|     |       |             |            | (x) Packet of 4No White Boad markers complete with Duster 10No   |            |                            |                    | 25,000.00                  |         |
|     |       |             |            | <b><u>K. Health Care Facilities</u></b>  |            |                            |                    |                            |         |
|     |       |             |            | (i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No  |            |                            |                    | 35,280.00                  |         |
|     |       |             |            | L. Sporting Facilities (i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No   |            |                            |                    | 35,280.00                  |         |
|     |       |             |            | (ii) Slide Gloss painted steel frame and slide 1No   |            |                            |                    | 18,346.00                  |         |
|     |       |             |            | (iii) Carousel 4No set gloss painted steel frame and seat 1No  |            |                            |                    | 25,402.00                  |         |
|     |       |             |            | (iv) Leather football 5No  |            |                            |                    | 28,225.00                  |         |
|     |       |             |            | (v) Skipping ropes 10No  |            |                            |                    | 21,170.00                  |         |
|     |       |             |            | <b><u>M. Generator</u></b>   |            |                            |                    |                            |         |
|     |       |             |            | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No            |            |                            |                    | 529,200.00                 |         |
|     |       |             |            |  |            |                            |                    | <b><u>9,978,414.40</u></b> |         |
|     |       |             |            |  |            |                            |                    |                            |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT 2/27/2013 11:30**

### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|--|--|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             | RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: , (MAIJAU SUNNAH ISLAMIYAA PRIMARY SCHOOL, GIREI | A. Primary Science Room  |            |                            |                    |                     |         |
|     |       |             |  | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisa 002, (see Appendix A)   |            |                            |                    | 1,200,000.00        |         |
|     |       |             |  | (ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets  |            |                            |                    | 336,128.00          |         |
|     |       |             |  | B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions   |            |                            |                    |                     |         |
|     |       |             |  | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply  |            |                            |                    | 1,484,266.94        |         |
|     |       |             |  | (ii) Furniture for Instructor Console 1No  |            |                            |                    | 50,714.46           |         |
|     |       |             |  | C. Student Position  |            |                            |                    |                     |         |
|     |       |             |  | (i) Audio Active Comparative Box Connecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                            |                    | 899,313.50          |         |
|     |       |             |  | <u>D. Student's Furniture (Chair)</u>  |            |                            |                    |                     |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | (i) Chairs finished on metal or hardwood with plastic cover 10No   |            |                                |                       | 96,500.00           |         |
|     |       |             |            | <b><u>E. Students Furniture (Desk, Single)</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No   |            |                                |                       | 235,000.00          |         |
|     |       |             |            | F. Installation  |            |                                |                       | 140,000.00          |         |
|     |       |             |            | <b><u>G. School Library</u></b>  |            |                                |                       |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm high 5No  |            |                                |                       | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)   |            |                                |                       | 500,000.00          |         |
|     |       |             |            | <b><u>H. Computer Laboratory</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwood seat and low Backrest 5No   |            |                                |                       | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive |            |                                |                       | 1,100,000.00        |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No   |            |                                |                       | 30,000.00           |         |
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS) 10No  |            |                                |                       | 105,840.00          |         |
|     |       |             |            | <b><u>I. Classroom Furniture</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater 80No   |            |                                |                       | 1,440,000.00        |         |
|     |       |             |            | (ii) Teachers table supplied complete with 1No High backed Teachers chair 6No  |            |                                |                       | 162,570.00          |         |
|     |       |             |            | (iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No   |            |                                |                       | 66,678.00           |         |
|     |       |             |            | <b><u>J. Other Instructional Materials</u></b>   |            |                                |                       |                     |         |
|     |       |             |            | (i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 lumens complete with 360mm wide x 3600mm high collapsible portable Vinyl backed projection screen 1No   |            |                                |                       | 282,240.00          |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT        | REMARKS |
|-----|-------|-------------|------------|--|------------|----------------------------|--------------------|----------------------------|---------|
|     |       |             |            | (ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Caules and Remote control 2No  |            |                            |                    | 36,692.00                  |         |
|     |       |             |            | (iii) Radio Cassette LG, Samsung or aproved equivalent 6No   |            |                            |                    | 24,000.00                  |         |
|     |       |             |            | (iv) Colour Television set; LG Samsung, Sony or approved Equivalent, 21" Multisystem colour complete with remote Control and hardwood frame/lined and glass fronted TV Stand/Cabinet 2No |            |                            |                    | 147,894.00                 |         |
|     |       |             |            | (v) Interactive programmes, including Quranic CD/DVDs, (Husari, Al-Minshawi, Al-huzifi etc) and at least one Hundred (100) educational CDs/DVDs in all subjects (one lot)                |            |                            |                    | 150,000.00                 |         |
|     |       |             |            | (vi) Charts for primary science and social studies 24No  |            |                            |                    | 60,672.00                  |         |
|     |       |             |            | (vii) Card board, reams 2No  |            |                            |                    | 14,112.00                  |         |
|     |       |             |            | (viii) Chalkboard maths set 6No  |            |                            |                    | 65,970.00                  |         |
|     |       |             |            | (ix) Assorted Film Slides 10No   |            |                            |                    | 105,840.00                 |         |
|     |       |             |            | (x) Packet of 4No White Boad markers complete with Duster 10No   |            |                            |                    | 25,000.00                  |         |
|     |       |             |            | <b><u>K. Health Care Facilities</u></b>  |            |                            |                    |                            |         |
|     |       |             |            | (i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No  |            |                            |                    | 35,280.00                  |         |
|     |       |             |            | L. Sporting Facilities (i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No   |            |                            |                    | 35,280.00                  |         |
|     |       |             |            | (ii) Slide Gloss painted steel frame and slide 1No   |            |                            |                    | 18,346.00                  |         |
|     |       |             |            | (iii) Carousel 4No set gloss painted steel frame and seat 1No  |            |                            |                    | 25,402.00                  |         |
|     |       |             |            | (iv) Leather football 5No  |            |                            |                    | 28,225.00                  |         |
|     |       |             |            | (v) Skipping ropes 10No  |            |                            |                    | 21,170.00                  |         |
|     |       |             |            | <b><u>M. Generator</u></b>   |            |                            |                    |                            |         |
|     |       |             |            | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No            |            |                            |                    | 529,200.00                 |         |
|     |       |             |            |  |            |                            |                    | <b><u>9,978,414.40</u></b> |         |
|     |       |             |            |  |            |                            |                    |                            |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION                            | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|--|----------------------|---|---------------------|----------------------------|--------------------|----------------------|-----------|
| 4   | YOBE  | Bukar Abba Ibrahim University Damaturu | 67,000,000.00        | (i) Construction of Academic Staff Offices  | UNIV/YOBE/ETF/08/01 |                            |                    | 22,446,234.09        | Completed |
|     |       |  |                      | (ii) Construction of Physics Laboratory Building  | UNIV/YOBE/ETF/08/02 |                            |                    | 11,648,715.00        |           |
|     |       |  |                      | (iii) Construction of Chemistry Laboratory Building   | UNIV/YOBE/ETF/08/03 |                            |                    | 11,648,715.00        |           |
|     |       |  |                      | (iv) Construction of Biology Laboratory Building  | UNIV/YOBE/ETF/08/04 |                            |                    | 17,012,850.00        |           |
|     |       |  |                      | (v) Consultancy fees  |                     |                            |                    | 4,061,536.37         |           |
|     |       |  |                      | (vi) Admin and Bank Charges   |                     |                            |                    | 181,949.54           |           |
|     |       |  |                      |   |                     |                            |                    | <b>67,000,000.00</b> |           |
|     |       |  | Library Intervention |   |                     |                            |                    |                      |           |
|     |       |  | 10,000,000.00        | (i) Procurement of V-SAT Equipment 1.2m Dish + LNB 4WATT BUC, Linstar Modem, Anti Lightening, Installation, Delivery and Delivery Activation, for Library Automation    |                     |                            |                    | 550,000.00           | On-going  |
|     |       |  |                      | (ii) Provision of 1 Year Bandwith Annual subscription for 25 systems  |                     |                            |                    | 1,176,000.00         |           |
|     |       |  |                      | (iii) Procurement of 21 No. HP Pentium IV 256MB RAM, 160GB HDD, (SCSI) With 8 MB VGA Card wioth other accessories   |                     |                            |                    | 3,045,000.00         |           |
|     |       |  |                      | (iv) Procurement of HP ML P370 Server   |                     |                            |                    | 520,000.00           |           |
|     |       |  |                      | (v) Procurement of 1 KVA Stablizer  |                     |                            |                    | 28,000.00            |           |
|     |       |  |                      | (vi) Procurement of 22 No. Bluegate 650VA UPS @N5,500 each  |                     |                            |                    | 121,000.00           |           |
|     |       |  |                      | (vii) Procurement of Internet Connectivity Materials  |                     |                            |                    | 509,870.00           |           |
|     |       |  |                      | (viii) Procurement of LaserJet HP2015 and DeskJet A3  |                     |                            |                    | 73,000.00            |           |
|     |       |  |                      | (ix) Procurement of Library Automation Software to include Loans Module, Cataloguing, Management, Acquistion , Office Tutor and Encarta Encyclopedia including training |                     |                            |                    | 1,000,000.00         |           |
|     |       |  |                      | (x) Procurement of 6 No. Samsung Airconditioners 1.5HP Split  |                     |                            |                    | 441,030.00           |           |
|     |       |  |                      | (xi) Procurement of 22 No. Library Furniture including library tables and chairs  |                     |                            |                    | 660,000.00           |           |
|     |       |  |                      | (xii) Furnishing of library   |                     |                            |                    | 500,000.00           |           |
|     |       |  |                      | (xiii) Procurement of Sharp SF 5316 Photocopying Machine and Installation   |                     |                            |                    | 240,000.00           |           |
|     |       |  |                      | (xiv) Payment of Magazines/Journals Subscription  |                     |                            |                    | 500,000.00           |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION                            | ALLOCATION   | RECONCILED PROJECTS     | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|--|--|-------------------------|---------------------------------|---------------------------------------|---|---|----------|
|     |       |  |  | (xv) 5% VAT             |                                 |                                       |   | 476,100.00  |          |
|     |       |  |  | (xvi) Contingencies     |                                 |                                       |   | 160,000.00  |          |
|     |       |  |  |                         |                                 |                                       |   | <b><u>10,000,000.00</u></b>                               |          |
|     |       |  |  |                         |                                 |                                       |   |   |          |
|     |       | Bukar Abba Ibrahim University Damaturu | Staff Training & Dev.  |                         |                                 |                                       |   |   | On-going |
|     |       |  | 50,000,000.00  |                         |                                 |                                       |   |   |          |
|     |       |  | <b><u>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Bukar Abba Ibrahim University, Damaturu for Overseas Training</u></b>  |                         |                                 |                                       |   |   |          |
|     |       |  | S/N  | Candidate               | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |  | i.   | Ibrahim Tijani Babalola | Ph.D (Research) Chemistry       | University of Illionois               | 2010                                    | 3,720,600.00  |          |
|     |       |  |  |                         |                                 |                                       |   | <b><u>3,720,600.00</u></b>                                |          |
|     |       |  | <b><u>Table 11: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Bukar Abba Ibrahim University, Damaturu for Overseas Training</u></b> |                         |                                 |                                       |   |   |          |
|     |       |  | S/N  | Candidate               | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |  | (i)  | Kazeem Makajoola Kamoli | Short Research                  | University of Ghana                   | 2010                                    | <b><u>3,004,420.00</u></b>                                |          |
|     |       |  |  |                         |                                 |                                       |   |   |          |
|     |       |  | <b><u>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Bukar Abba Ibrahim University, Damaturu for Overseas Training</u></b>  |                         |                                 |                                       |   |   |          |
|     |       |  | S/N  | Candidate               | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |  | i.   | Ali Gani Idris          | M. A. (Arabic Linguistic)       | Malaysia                              | 2011                                    | 4,500,000   |          |
|     |       |  | ii.  | Adam Mohd Mustapha      | M. A. (Arabic Literary)         | Malaysia                              | 2011                                    | 4,500,000   |          |
|     |       |  |  |                         |                                 |                                       |   | <b><u>9,000,000</u></b>                                   |          |
|     |       |  | <b><u>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Bukar Abba Ibrahim University, Damaturu</u></b>                   |                         |                                 |                                       |   |   |          |
|     |       |  | S/N  | Candidate               | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |  | i.   | Abdulkareem KarasuwaS.  | M. Eng Electrical & Electronics | Univeristy of Maiduguri               | 2011                                    | 700,000.00  |          |
|     |       |  | ii.  | Agada Livinus Emeka     | M.Sc Physics                    | University of Maiduguri               | 2011                                    | 700,000.00  |          |
|     |       |  | iii.   | Habu Tela Abba          | M.Sc Rad. Biophysics            | ABU, Zaria                            | 2011                                    | 700,000.00  |          |
|     |       |  | iv.  | Mustapha Alhaji Ali     | M.Sc Public Administration      | University of Maiduguri               | 2011                                    | 500,000.00  |          |
|     |       |  | v.   | Ibrahim Umar            | M.Sc Accounting                 | University of Maiduguri               | 2011                                    | 500,000.00  |          |
|     |       |  | vi.  | Suleiman Kawuwa         | M.Sc sociology                  | Bayero Univ. Kano                     | 2011                                    | 700,000.00  |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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## **North-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS         | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |  |
|-----|-------|-------------|--|-----------------------------|--------------------------------|---------------------------------------|---|---|----------|--|
|     |       |             | vii.   | Halima Ali                  | M.Sc Public Administration     | Univesity of Maiduguri                | 2011                                    | 500,000.00  |          |  |
|     |       |             | viii.  | Ali Ibrahim Abbas           | M.Sc Political Science         | Bayero Univ.                          | 2011                                    | 700,000.00  |          |  |
|     |       |             | ix.  | Abubakar Saddiq Ahmed       | Ph.D Islamic Stjudies          | Univesity of                          | 2012                                    | 1,050,000.00  |          |  |
|     |       |             | x.   | Muhammad Ibrahim Yakub      | M.A Arabic                     | University of Maiduguri               | 2011                                    | 500,000.00  |          |  |
|     |       |             | xi.  | Muhammad Yunus Mahre        | M.Phil Renewable Energy        | UDU, Sokoto                           | 2011                                    | 700,000.00  |          |  |
|     |       |             | xii.   | Muhammad Dahiru             | M.A English Language           | University of Maiduguri               | 2011                                    | 500,000.00  |          |  |
|     |       |             | xiii.  | Sani Isa                    | Ph.D Mathematics               | ABU, Zaria                            | 2012                                    | 1,500,000.00  |          |  |
|     |       |             | xiv.   | Yakubu Salisu               | M.Sc Management                | Bayero Univ. Kano                     | 2011                                    | 500,000.00  |          |  |
|     |       |             | xv.  | Usman Adamu                 | M.Sc Land Resources (Admin)    | Bayero Univ. Kano                     | 2011                                    | 500,000.00  |          |  |
|     |       |             | xvi.   | Hadiza Mali Bukar           | M.Sc Public Administration     | Univeristy of Maiduguri               | 2011                                    | 500,000.00  |          |  |
|     |       |             | xvii.  | Adamu Galadima Dahona       | M.Sc Microbiology              | ABU, Zaria                            | 2011                                    | 700,000.00  |          |  |
|     |       |             | xviii  | Bakura alkali Adam          | M.A History                    | University of Maiduguri               | 2011                                    | 500,000.00  |          |  |
|     |       |             | xix.   | Baba Kwari Wakili           | M.Sc Economics                 | Bayero Univ. Kano                     | 2011                                    | 700,000.00  |          |  |
|     |       |             | xx.  | Hafsat Tijjani Mato         | M.Sc Economics                 | Bayero Univ. Kano                     | 2011                                    | 700,000.00  |          |  |
|     |       |             |  |                             |                                | Total (Localy i.e TL)                 |   | 13,350,000.00   |          |  |
|     |       |             | Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for Bukar Abba Ibrahim University, Damaturu |                             |                                |                                       |   |   |          |  |
|     |       |             | S/N  | Candidate                   | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |  |
|     |       |             | i.   | Mohd Aminu Fagge            | Ph. D. (Economics)             | ABU Zaria                             | 2012                                    | 1,050,000   |          |  |
|     |       |             |  |                             |                                | Total (Localy i.e TL)                 |   | 1,050,000   |          |  |
|     |       |             |  |                             |                                |                                       |   | 10,050,000  |          |  |
|     |       |             |  |                             |                                |                                       |   |   |          |  |
|     |       |             | Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for Bukar Abba Ibrahim University, Damaturu |                             |                                |                                       |   |   |          |  |
|     |       |             | S/N  | Candidate                   | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |  |
|     |       |             |  | (i) Ibrahim Usman           | M. Sc. Economics               | ABU Zaria                             | 2011                                    | 500,000   |          |  |
|     |       |             |  | (ii) Baffa Garba            | M. A. Arabic & Islamic Studies | University of Maiduguri               | 2011                                    | 500,000   |          |  |
|     |       |             |  | (iii) Muhammad Alh. Maidugu | Ph. D. Arabic                  | UDU Sokoto                            | 2011                                    | 1,050,000   |          |  |
|     |       |             |  |                             |                                |                                       |   | 2,050,000   |          |  |
|     |       |             |  |                             |                                |                                       |   |   |          |  |
|     |       |             |  |                             |                                | Grand Total                           |   | 41,175,020.00   |          |  |
|     |       |             |  |                             |                                |                                       |   |   |          |  |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION                   | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|-------------------------------|---|---|---------------------------------|---------------------------------------|---|---|-----------|
|     |       | Federal Polytechnic, Damaturu | 45,000,000.00   |   |                                 |                                       |   |   |           |
|     |       |                               |   |   |                                 |                                       |   |   |           |
|     |       |                               | Library Intervention  |   |                                 |                                       |   |   |           |
|     |       |                               |   | (i) Procurement of 374 No. volumes os Assorted Books and 1 Set of Reference Materials |                                 |                                       |   | 5,000,000.00  | Completed |
|     |       |                               |   |   |                                 |                                       |   |   |           |
|     |       | Federal Polytechnic, Damaturu | Staff Training & Dev.   |   |                                 |                                       |   |   |           |
|     |       |                               | 25,240,000.00   |   |                                 |                                       |   |   |           |
|     |       |                               | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Damaturu for Overseas Training.</b> |   |                                 |                                       |   |   |           |
|     |       |                               | S/N   | Candidate   | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                               | i.  | Fatima S. Mohammed  | Ph.D Environmental Biochemistry | Cranfield University                  | 2012                                    | 21,695,250.00   |           |
|     |       |                               |   |   |                                 | Jan. 12, 2010                         |   | 5,247,900.00  |           |
|     |       |                               |   |   |                                 |                                       | <b>TOTAL</b>                            | <b>26,943,150.00</b>                                      |           |
|     |       |                               |   |   |                                 |                                       |   |   |           |
|     |       |                               |   | b. Training of Six (6)No. Academic Staff (Locally) Comprising of: (see Table II)      |                                 |                                       |   |   |           |
|     |       |                               | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Damaturu</b>                   |   |                                 |                                       |   |   |           |
|     |       |                               | S/N   | Candidate   | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                               | i.  | James Jov   | M.Sc Account                    | Bayero Univ. Kano                     | 2011                                    | 500,000.00  |           |
|     |       |                               | ii.   | Bala Salisu   | MBA Management                  | University of Maiduguri               | 2011                                    | 500,000.00  |           |
|     |       |                               | iii.  | Mohammed Sule Waziri  | MBA Marketing                   | University of Maiduguri               | 2011                                    | 500,000.00  |           |
|     |       |                               | iv.   | Bakri Adamu   | M.Sc Accounting                 | University of Maiduguri               | 2011                                    | 500,000.00  |           |
|     |       |                               | v.  | Zakariyah B. Olatunde   | M. Tech. Estate Management      | FUT, Akure                            | 2011                                    | 700,000.00  |           |
|     |       |                               | vi.   | Buka Yusuf  | M.Sc Maths                      | University of Maiduguri               | 2011                                    | 700,000.00  |           |
|     |       |                               |   |   |                                 |                                       | Total                                   | <b>3,400,000.00</b>                                       |           |
|     |       |                               |   |   |                                 |                                       | <b>Grand total</b>                      | <b>30,343,150.00</b>                                      |           |
|     |       |                               |   |   |                                 |                                       |   |   |           |
|     |       |                               |   |   |                                 |                                       |   |   |           |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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## **North-East Zone**

| S/N | STATE | INSTITUTION  | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|--|---|--|------------------------------|---------------------------------------|---|---|-----------|
|     |       | Mai Idris Aloomo Polytechnic (formerly Yobe State Polytechnic), Geidam | 45,000,000.00   | (i) Construction of Library Complex + 5% VAT & Contingency;        | POLY/GEIDAM/ETF/08/01        |                                       |   | 36,765,995.05   | On-going  |
|     |       |  |   | (ii) Procurement of Furnishings for the Library Complex + 5% VAT;  |                              |                                       |   | 3,923,430.00  |           |
|     |       |  |   | (iii) Consultancy;   | POLY/GEIDAM/ETF/08/03        |                                       |   | 4,310,574.95  |           |
|     |       |  |   |  |                              |                                       |   | <b>45,000,000.00</b>                                      |           |
|     |       |  | Library Intervention  |  |                              |                                       |   |   |           |
|     |       |  | 5,000,000.00  | (vi) Purchase of Books and Journals for the Library                |                              |                                       |   | 4,753,140.00  | Completed |
|     |       |  |   | (vii) Administrative/Bank Charges                                  |                              |                                       |   | 246,860.00  |           |
|     |       |  |   |  |                              |                                       |   | <b>5,000,000.00</b>                                       |           |
|     |       | Mai Idris Aloomo Polytechnic (formerly Yobe State Polytechnic), Geidam | Staff Training & Dev.<br>25,240,000.00  |  |                              |                                       |   |   |           |
|     |       |  | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Mai Idris Aloomo Polytechnic, Geidam for Overseas Training</b> |  |                              |                                       |   |   |           |
|     |       |  | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |  | i.  | Hamisu Mai Musa  | M.Sc Biology                 | University Putra Malaysia             | 2010                                    | 2,519,350.00  |           |
|     |       |  | ii.   | Hamisu Ali   | M.Sc Physic                  | University Putra Malaysia             | 2010                                    | 2,519,350.00  |           |
|     |       |  | iii.  | Musa M. Garandawa  | M.Sc Chemistry               | University Putra Malaysia             | 2010                                    | 2,519,350.00  |           |
|     |       |  | iv.   | Sule Ahmadu  | M.Sc Inter. Relations        | University Putra Malaysia             | 2010                                    | 2,519,350.00  |           |
|     |       |  | v.  | Mohd A. Sanusi   | M.Sc Economics               | University Putra Malaysia             | 2010                                    | 2,519,350.00  |           |
|     |       |  | vi.   | Alhaji Abdu Geidam   | M.Sc Social & Anthro.        | University Putra Malaysia             | 2010                                    | 2,519,350.00  |           |
|     |       |  |   |  |                              | <b>TOTAL</b>                          |   | <b>15,116,100.00</b>                                      |           |
|     |       |  |   |  |                              |                                       |   |   |           |
|     |       |  |   |  |                              |                                       |   |   |           |
|     |       | Coll.of Education, Gashua  | 43,000,000.00   | (i) Construction of a Block of 4 No. Classroom with 5 No. Toilets  | COE/GASHUA/ETF/08/01         |                                       |   | 20,000,800.00   | Completed |
|     |       |  |   | (ii) Construction of a Block of 5 No. Laboratories & 5 No. Toilets | COE/GASHUA/ETF/08/02         |                                       |   | 22,024,000.00   |           |

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| S/N  | STATE | INSTITUTION               | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|--|-------|---------------------------|-----------------------|---|--------------------------------|---------------------------------------|---|---|-----------|
|  |       |                           |                       | (iii) Consultancy Fees  |                                |                                       |   | 600,000.00  |           |
|  |       |                           |                       | (iv) Bank and Administrative Charges                                    |                                |                                       |   | 375,200.00  |           |
|  |       |                           |                       |   |                                |                                       |   | <u>43,000,000.00</u>                                      |           |
|  |       |                           | Library Intervention  |   |                                |                                       |   |   |           |
|  |       |                           | 3,680,000.00          | (i) Procurement of 602 No. various assorted textbooks into 5 Department |                                |                                       |   | 1,942,248.00  | Completed |
|  |       |                           |                       | (ii) Procurement of 52 No. various furniture                            |                                |                                       |   | 1,613,850.00  |           |
|  |       |                           |                       | (iii) Bank Charges/Administration                                       |                                |                                       |   | 123,902.00  |           |
|  |       |                           |                       |   |                                |                                       |   | <u>3,680,000.00</u>                                       |           |
|  |       | Coll.of Education, Gashua | Staff Training & Dev. |   |                                |                                       |   |   |           |
|  |       |                           | 15,000,000.00         |   |                                |                                       |   |   |           |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Umar Suleiman College of Education, Gashua</b>  |       |                           |                       |   |                                |                                       |   |   |           |
|  |       |                           | S/N                   | Candidate   | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|  |       |                           | i.                    | Sammy Etukudo Godwin  | M.Ed Business Education        | University of Uyo                     | 2011                                    | 500,000.00  |           |
|  |       |                           | ii.                   | Daniel Enyimoche Johnson  | M.Sc Economics                 | Benue State University Makurdi        | 2011                                    | 700,000.00  |           |
|  |       |                           | iii.                  | Suleiman Mohammad Kachallah   | M.Sc Mathematics               | University of Maiduguri               | 2011                                    | 700,000.00  |           |
|  |       |                           | iv.                   | Duchi abba Kyari  | M.Ed Curriculum & Instructions | University of Maiduguri               | 2011                                    | 500,000.00  |           |
|  |       |                           | v.                    | Lawan Cheri   | M. A Public Administration     | Univeristy of Maiduguri               | 2011                                    | 500,000.00  |           |
|  |       |                           | vi.                   | Husaini Hassan Dachia   | M.Ed Physical Education        | ABU, Zaria                            | 2011                                    | 700,000.00  |           |
|  |       |                           | vii.                  | Muhammad Adama  | M.Ed Science Education         | ABU, Zaria                            | 2011                                    | 700,000.00  |           |
|  |       |                           | viii.                 | Hassan Musa   | M.A Hausa                      | University of Maiduguri               | 2011                                    | 500,000.00  |           |
|  |       |                           | ix.                   | Mohammed Mohammed   | M.A Arabic & Islamic Studies   | University of Maiduguri               | 2011                                    | 500,000.00  |           |
|  |       |                           | x.                    | Mohammed D. Danladi   | M.Ed science Education         | ABU, Zaria                            | 2011                                    | 700,000.00  |           |
|  |       |                           | xi.                   | Paul Mdirmbita Mutah  | MBA (Management)               | University of Maiduguri               | 2011                                    | 500,000.00  |           |
|  |       |                           |                       |   |                                | <b>Total (Localy i.e TL)</b>          |   | <u><b>6,500,000.00</b></u>                                |           |
|  |       |                           |                       |   |                                |                                       |   | <u><b>N6,500,000</b></u>                                  |           |
| <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Umar Suleiman College of Education, Gashua</b> |       |                           |                       |   |                                |                                       |   |   |           |

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| S/N | STATE | INSTITUTION                 | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-<br>PRINCIPLE DATE                       | NOT YET<br>RECONCILED                                  | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|-----------------------------|--|--|-------------------------------------|--|--|--|-----------------|
|     |       |                             |  | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where<br/>Training is<br/>Tenable</b> | <b>Expected date<br/>of completion<br/>of training</b> | <b>Amount approved for<br/>training in respect of<br/>each candidate</b> | <b>On-going</b> |
|     |       |                             |  | i. Bello Karo Jakusko  | M.Ed (Guidance and Counselling)     | University of<br>Maiduguri                           | 2011   | 500,000  |                 |
|     |       |                             |  |  |                                     | <b>Total (Locally i.e TL)</b>                        |  | <b><u>500,000.00</u></b>   |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       |                             |  |  |                                     | <b>Grand Total</b>                                   |  | <b><u>7,000,000.00</u></b>   |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       | FCE(Technical),<br>Potiskum | 43,000,000.00  | (i) Construction of School of Business Education<br>Complex                            | FCE/POTISKUM/ETF/08/01              |  |  | 22,117,536.00  | Completed       |
|     |       |                             |  | (ii) Procurement of 8 No. LCD Projectors   | FCE/POTISKUM/ETF/08/02              |  |  | 1,720,303.56   |                 |
|     |       |                             |  | (iii) Procurement of Electronic ProjectorScreen<br>with kits                           | FCE/POTISKUM/ETF/08/03              |  |  | 1,799,135.74   |                 |
|     |       |                             |  | (iv) Procurement of 3 No. Manual Projectors  | FCE/POTISKUM/ETF/08/04              |  |  | 841,629.60   |                 |
|     |       |                             |  | (v) Procurement of 8 No. Public Address System   | FCE/POTISKUM/ETF/08/05              |  |  | 439,111.10   |                 |
|     |       |                             |  | (vi) Procurement of Sport Materials  | FCE/POTISKUM/ETF/08/06              |  |  | 1,234,328.50   |                 |
|     |       |                             |  | (vii) Procurement of Classroom Furniture   | FCE/POTISKUM/ETF/08/07              |  |  | 6,409,042.50   |                 |
|     |       |                             |  | (viii) Procurement of Furniture for Academic Staff<br>Offices                          | FCE/POTISKUM/ETF/08/08              |  |  | 5,985,000.00   |                 |
|     |       |                             |  | (ix) Consultancy Fees  |                                     |  |  | 2,238,914.50   |                 |
|     |       |                             |  | (x) Bank Charges   |                                     |  |  | 214,999.50   |                 |
|     |       |                             |  |  |                                     |  |  | <b><u>43,000,001.00</u></b>  |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       |                             | Library Intervention   |  |                                     |  |  |  |                 |
|     |       |                             | 3,680,000.00   |  |                                     |  |  |  |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       | FCE(Technical),<br>Potiskum | Staff Training & Dev.<br>15,000,000.00   |  |                                     |  |  |  |                 |
|     |       |                             |  | <b>Thirteen (13)</b>   |                                     |  |  |  |                 |
|     |       |                             |  | <b>b. Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)</b> |                                     |  |  |  |                 |
|     |       |                             |  |  |                                     |  |  |  |                 |
|     |       |                             | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education (Technical), Potiskum</b> |  |                                     |  |  |  |                 |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

## North-East Zone

| S/N | STATE | INSTITUTION  | ALLOCATION    | RECONCILED PROJECTS                                   | PROJECT No                             | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|--|---------------|---|--|---------------------------------------|---|---|-----------|
|     |       |  |               | S/N Candidate   | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |  |               | i. Mbah Ognnay Collins                                | Ph.D Power Engineering                 | ATBU, Bauchi                          | 2012                                    | 1,500,000   |           |
|     |       |  |               | ii. Mohammed Abul-Fatau                               | M. Eng Electrical                      | Bayero Univ., Kano                    | 2011                                    | 700,000   |           |
|     |       |  |               | iii. Garba Moh'd Kwami                                | M. Tech Industrial Tech. Education     | FUT, Yola                             | 2011                                    | 700,000   |           |
|     |       |  |               | iv. Isa Ibrahim Shehu                                 | M. Tech Animal Production & Range Mgt. | FUT, Yola                             | 2011                                    | 700,000   |           |
|     |       |  |               | v. Atuegbe Garace A.                                  | M.Ed Voc. Teacher Education            | UNN, Nsukka                           | 2011                                    | 500,000   |           |
|     |       |  |               | vi. Olaosebikan Victoria Bola                         | Ph.D Voc. Teacher Education            | UNN, Nsukka                           | 2012                                    | 1,050,000   |           |
|     |       |  |               | vii. Yaga Michael B.                                  | M.Ed Science Education                 | Abu, Zaria                            | 2011                                    | 700,000   |           |
|     |       |  |               | viii. Saidu Alhassan Abubakar                         | M. Tech Energy Physics                 | FUT, Yola                             | 2011                                    | 700,000   |           |
|     |       |  |               | ix. Umar Adam Abba                                    | M.Ed Science Education                 | UNN, Nsukka                           | 2011                                    | 700,000   |           |
|     |       |  |               | x. Bitrus Joshua Wakirwa                              | M.Ed Science Education                 | UNN, Nsukka                           | 2011                                    | 700,000   |           |
|     |       |  |               | xi. Fadimatu Adamu Tukur                              | M.Ed Planning & Admin                  | University of Maiduguri               | 2011                                    | 500,000   |           |
|     |       |  |               | xii. Bahaushe Yahai Degubi                            | M.Ed Community Institution             | University of Maiduguri               | 2011                                    | 500,000   |           |
|     |       |  |               | xiii. Donatus Oyewole Lawani                          | Ph.D Education Psychology              | University of Maiduguri               | 2012                                    | 1,050,000   |           |
|     |       |  |               |   |  | Total (Localy i.e TL)                 |   | 10,000,000  |           |
|     |       | Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for Fed. College of Education (Technical), Potiskum |               |   |  |                                       |   |   |           |
|     |       |  |               | S/N Candidate   | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |  |               | i. Abubakar Sadiq Muhammad                            | M.A Creative Arts                      | University of Maiduguri               | 2011                                    | 500,000   |           |
|     |       |  |               | ii. Aliyu Musa  | M. Tech Industrial Tech. Education     | FUT, Yola                             | 2011                                    | 700,000   |           |
|     |       |  |               | iii. Ekpewu Ovie Raina A.                             | Ph.D Science Education                 | UNN, Nsukka                           | 2012                                    | 1,500,000   |           |
|     |       |  |               | iv. Mberekpe Priscilla Baikwe                         | M.Ed Voc. Teacher Education            | UNN, Nsukka                           | 2011                                    | 500,000   |           |
|     |       |  |               | v. Haruna Asa   | M. A. Creative Arts                    | University of Maiduguri               | 2011                                    | 500,000   |           |
|     |       |  |               |   |  | Total (Localy i.e TL)                 |   | 3,700,000   |           |
|     |       |  |               |   |  |                                       |   | 10,500,000  |           |
|     |       |  |               |   |  |                                       |   |   |           |
|     |       |  |               |   |  |                                       |   |   |           |
|     |       | Yobe State COA, Gujba  | 10,000,000.00 | (i) Construction of a Block of Academic Staff offices | MONO/COA/GUJBA/ETF/08/01               |                                       |   | 9,647,900.00  | Completed |
|     |       |  |               | (ii) Administrative/Bank Charges                      |  |                                       |   | 352,100.00  |           |
|     |       |  |               |   |  |                                       |   | 10,000,000.00   |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION  | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|--|---|---|------------------------------|---------------------------------------|---|---|-----------|
|     |       |  | Library Intervention  |   |                              |                                       |   |   |           |
|     |       |  | 1,000,000.00  |   |                              |                                       |   |   |           |
|     |       |  |   |   |                              |                                       |   |   |           |
|     |       |  |   |   |                              |                                       |   |   |           |
|     |       |  | Staff Training & Dev.   |   |                              |                                       |   |   |           |
|     |       |  | 1,650,000.00  |   |                              |                                       |   |   |           |
|     |       |  |   |   |                              |                                       |   |   |           |
|     |       |  |   |   |                              |                                       |   |   |           |
|     |       | Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe | 10,000,000.00   |   |                              |                                       |   |   |           |
|     |       |  |   |   |                              |                                       |   |   |           |
|     |       |  |   |   |                              |                                       |   |   |           |
|     |       |  | Library Intervention  |   |                              |                                       |   |   |           |
|     |       |  | 1,000,000.00  | (x) Procurement of 379Nos Various Volumes of Assorted Books and Reference Materials |                              |                                       |   | 600,000.00  | Completed |
|     |       |  |   | (xi) Procurement of 10Nos Book Shelves @ N40,000 Each                               |                              |                                       |   | 400,000.00  |           |
|     |       |  |   |   |                              |                                       |   | 1,000,000.00  |           |
|     |       | Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe | Staff Training & Dev.   |   |                              |                                       |   |   |           |
|     |       |  | 1,650,000.00  |   |                              |                                       |   |   |           |
|     |       |  | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Atiku abubakar College of Legal &amp; Islamic Studies, Nguru</b> |   |                              |                                       |   |   |           |
|     |       |  | S/N   | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |  | i.  | Umar Garba  | M.Ed Admin & Planning        | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |  | ii.   | Abdullahi Haruna Imam   | M.A African Language (Hausa) | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |  |   |   |                              |                                       |   | <b>1,000,000</b>  |           |
|     |       |  |   |   |                              |                                       |   | <b><u>N1,000,000</u></b>                                  |           |
|     |       |  |   |   |                              |                                       |   |   |           |
|     |       | SSE, Yobe  | 117,000,000.00  | (i) Construction of 1No Block of 3-Classrooms at GSS Gulani (Difficult Terrain);    | SSE/YOBE/ETF/08/01           |                                       |   | 6,510,340.00  | On-going  |
|     |       |  |   | (ii) Construction of 1No Block of 3-Classrooms at GSS Yunusari (Difficult Terrain); | SSE/YOBE/ETF/08/02           |                                       |   | 6,513,343.00  |           |
|     |       |  |   | (iii) Construction of 1No Block of 3-Classrooms at GSS Machina (Difficult Terrain); | SSE/YOBE/ETF/08/03           |                                       |   | 6,500,360.00  |           |
|     |       |  |   | (iv) Construction of 1No Block of 3-Classrooms at GSS Yusufari (Difficult Terrain); | SSE/YOBE/ETF/08/04           |                                       |   | 6,350,000.00  |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

## North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS |
|-----|-------|-------------|----------------------|--|--------------------|----------------------------|--------------------|-----------------------|---------|
|     |       |             |                      | (v) Construction of 1No Block of 3-Classrooms at GSS Goniri (Normal Terrain);  | SSE/YOBE/ETF/08/05 |                            |                    | 5,758,497.00          |         |
|     |       |             |                      | (vi) Construction of 1No Block of 3-Classrooms at GSS Damaturu (Normal Terrain);   | SSE/YOBE/ETF/08/06 |                            |                    | 5,836,497.00          |         |
|     |       |             |                      | (vii) Construction of 1No Block of 3-Classrooms at GSS Zadawa (Normal Terrain);  | SSE/YOBE/ETF/08/07 |                            |                    | 5,836,497.00          |         |
|     |       |             |                      | (viii) Construction of 1No Block of 3-Classrooms at GSS Nangere (Normal Terrain);  | SSE/YOBE/ETF/08/08 |                            |                    | 5,836,500.00          |         |
|     |       |             |                      | (ix) Construction of 1No Block of 3-Classrooms at GSS Mamudo (Normal Terrain);   | SSE/YOBE/ETF/08/09 |                            |                    | 5,836,497.80          |         |
|     |       |             |                      | (x) Construction of 1No Block of 3-Classrooms at GSS Daura (Normal Terrain);   | SSE/YOBE/ETF/08/10 |                            |                    | 5,736,497.00          |         |
|     |       |             |                      | (xi) Construction of 1No Block of 3-Classrooms at GSS Nguru (Normal Terrain);  | SSE/YOBE/ETF/08/11 |                            |                    | 5,836,497.80          |         |
|     |       |             |                      | (xii) Construction of 1No Block of 3-Classrooms at GSS Gashua (Normal Terrain);  | SSE/YOBE/ETF/08/12 |                            |                    | 5,836,497.80          |         |
|     |       |             |                      | (xiii) Procurement of 795Nos of ETF Standardized 3-Seater Desks @ N15,000.00 for Distribution at 265No per Senatorial District;                        | SSE/YOBE/ETF/08/13 |                            |                    | 11,925,000.00         |         |
|     |       |             |                      | (xiv) Procurement of Science Equipments for each of the Senatorial District Schools Listed above @ N6,984,555.00;                                      | SSE/YOBE/ETF/08/14 |                            |                    | 20,953,665.00         |         |
|     |       |             |                      | (xv) Procurement of Instructional Materials for the Schools Listed above @ N2,400,000.00   | SSE/YOBE/ETF/08/15 |                            |                    | 7,200,000.00          |         |
|     |       |             |                      | (xvi) Procurement of 1220 Volumes of Books for Senior Secondary to enhance Reading Culture in the above Schools @ N786,270.00 per Senatorial District; | SSE/YOBE/ETF/08/16 |                            |                    | 2,306,220.00          |         |
|     |       |             | Library Intervention | <u>Library Intervention</u>  |                    |                            |                    |                       |         |
|     |       |             | 5,000,000.00         | (i) Procurement of 175Nos of Library Shelves @ N14,300.00 Each to be Distributed to the Senior Secondary Schools;                                      | SSE/YOBE/ETF/08/17 |                            |                    | 2,700,000.00          |         |
|     |       |             |                      | (ii) Procurement of 175Nos of Library Chairs and Reading Carrel @ N14,300.00 Each to be Distributed to the Senior Secondary Schools;                   | SSE/YOBE/ETF/08/18 |                            |                    | 2,511,500.00          |         |
|     |       |             |                      | (iii) Contingencies  |                    |                            |                    | 1,405,590.60          |         |
|     |       |             |                      | (iv) Bank Charges  |                    |                            |                    | 610,000.00            |         |
|     |       |             |                      |  |                    |                            |                    | <u>122,000,000.00</u> |         |
|     |       |             |                      |  |                    |                            |                    |                       |         |
|     |       | SPEB, Yobe  | 117,000,000.00       | MERGED WITH 2009   |                    |                            |                    |                       |         |
|     |       |             |                      |  |                    |                            |                    |                       |         |
|     |       |             | Library Intervention |  |                    |                            |                    |                       |         |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****North-East Zone**

| S/N | STATE  | INSTITUTION                   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT         | REMARKS   |
|-----|--------|-------------------------------|-----------------------|--|----------------------|----------------------------|--------------------|-----------------------------|-----------|
|     |        |                               | 5,000,000.00          |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               | PRIMARY SCHOOL        |  |                      |                            |                    |                             |           |
|     |        |                               | 85,000,000.00         | MERGED WITH 2009   |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               | Library Intervention  |  |                      |                            |                    |                             |           |
|     |        |                               | 11,900,000.00         |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
| 5   | TARABA | State Polytechnic, Jalingo    | 45,000,000.00         |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               | Library Intervention  |  |                      |                            |                    |                             |           |
|     |        |                               | 5,000,000.00          |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               | Staff Training & Dev. |  |                      |                            |                    |                             |           |
|     |        |                               | 25,240,000.00         |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        | College of Education, Jalingo | 43,000,000.00         | Construction of 2No Science Laboratory Blocks with Offices;  | COE/TARABA/ETF/08/01 |                            |                    | 34,055,589.08               | On-going  |
|     |        |                               |                       | (ii) Procurement of Equipment for the Chemistry, Biology and Physics Laboratories;   | COE/TARABA/ETF/08/02 |                            |                    | 4,317,000.00                |           |
|     |        |                               |                       | (iii) Procurement of Furniture - 4No Executive Table with Chair and 2 Visitor Chairs and 3No Semi-Executive Table with Chair and 2 Visitor Chairs; | COE/TARABA/ETF/08/03 |                            |                    | 1,207,500.00                |           |
|     |        |                               |                       | (iv) Consultancy   |                      |                            |                    | 3,308,046.13                |           |
|     |        |                               |                       | (v) Contingencies/Bank Charges   |                      |                            |                    | 111,864.79                  |           |
|     |        |                               |                       |  |                      |                            |                    | <b><u>43,000,000.00</u></b> |           |
|     |        |                               |                       |  |                      |                            |                    |                             |           |
|     |        |                               | Library Intervention  |  |                      |                            |                    |                             |           |
|     |        |                               | 3,680,000.00          | (i) Procurement of various volumes of Assorted books and library journals  |                      |                            |                    | 2,013,310.00                | Completed |
|     |        |                               |                       | (ii) Procurement of 25 No. Reading Tables for 4 readers with shelf @N40,000.00 each  |                      |                            |                    | 1,000,000.00                |           |
|     |        |                               |                       | (iii) Procurement of 2 No. Portable Tiger 7.5KVA Generator   |                      |                            |                    | 300,000.00                  |           |
|     |        |                               |                       | (iv) Procurement of 3 No. Ox-Brand Standing Pan  |                      |                            |                    | 45,000.00                   |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION                   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|-------------------------------|-----------------------|--|-------------------------------------|--|--|--|-----------------|
|     |       |                               |                       | (v) Procurement of 2 No. Air Conditioner 2HP New Clime Brand   |                                     |  |  | 110,000.00   |                 |
|     |       |                               |                       | (vi) 5% VAT  |                                     |  |  | 72,750.00  |                 |
|     |       |                               |                       | (vii) Contingencies/Bank Charges   |                                     |  |  | 138,940.00   |                 |
|     |       |                               |                       |  |                                     |  |  | <b>3,680,000.00</b>  |                 |
|     |       | College of Education, Jalingo | Staff Training & Dev. |  |                                     |  |  |  |                 |
|     |       |                               | 15,000,000.00         |  |                                     |  |  |  |                 |
|     |       |                               |                       | <b>Fifteen (15)</b>  |                                     |  |  |  |                 |
|     |       |                               |                       | b. <u>Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)</u>   |                                     |  |  |  |                 |
|     |       |                               |                       |  |                                     |  |  |  |                 |
|     |       |                               |                       | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Jalingo, Taraba State</b> |                                     |  |  |  |                 |
|     |       |                               |                       | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                               |                       | i. Mohammad Adau Nayaya  | Ph.D Science Education              | AATBU, Bauchi                                | 2012   | 1,500,000  |                 |
|     |       |                               |                       | ii. Akawu Bitrus Kirim   | Ph.D Sports Management              | ABU, Zaria                                   | 2012   | 1,050,000  |                 |
|     |       |                               |                       | iii. Ashu Bulus Bala   | Ph.D Chemistry                      | ABU, Zaria                                   | 2012   | 1,500,000  |                 |
|     |       |                               |                       | iv. Ubangida Musa Balasa   | Ph.D Fine & Applied Arts            | UNN, Nsukka                                  | 2012   | 1,050,000  |                 |
|     |       |                               |                       | v. Nsentip Udom Udeme  | Ph.D Fine & Applied Arts            | UNN, Nsukka                                  | 2012   | 1,050,000  |                 |
|     |       |                               |                       | vi. YUGUDA Mohd Sanusi   | M.A Management Tech. (MPA)          | FUT, Yola                                    | 2011   | 500,000  |                 |
|     |       |                               |                       | vii. Hadiza Mohammed   | M.Ed Community Development          | Bayero Univ. Kano                            | 2011   | 500,000  |                 |
|     |       |                               |                       | viii. Tapu Joel Yakubu   | M.Ed Sports Psychology              | University of Maiduguri                      | 2011   | 700,000  |                 |
|     |       |                               |                       | ix. Matthias Ehinonmhen Okoh   | M.Ed Educational Foundations        | UNN, Nsukka                                  | 2011   | 500,000  |                 |
|     |       |                               |                       | x. Anthony Yaro  | M. Tech. Agric Technology           | FUT, Yola                                    | 2011   | 700,000  |                 |
|     |       |                               |                       | xi. Yakubu Giwa Clement  | M.Sc Development Studies            | Benue State University                       | 2011   | 700,000  |                 |
|     |       |                               |                       | xii. Bobbol Abubakar Umar  | M.Ed Curriculum & Instruction       | University of Maiduguri                      | 2011   | 500,000  |                 |
|     |       |                               |                       | xiii. Tanko Noku   | M.Ed Sports Psychology              | University of Maiduguri                      | 2011   | 700,000  |                 |
|     |       |                               |                       | xiv. Bakari Henry Gideon   | M.Sc Education Biology              | ABU, Zaria                                   | 2011   | 700,000  |                 |
|     |       |                               |                       | xv. Abubakar Adi Ahmadu  | MM.A History                        | University of Maiduguri                      | 2011   | 500,000  |                 |
|     |       |                               |                       |  |                                     | <b>Total (Locally i.e TL)</b>                |  | <b>12,150,000</b>  |                 |
|     |       |                               |                       |  |                                     |  |  |  |                 |
|     |       | Taraba State COA, Jalingo     |                       | (i) Procurement of 2 No. Olympus Electrical Microscopes with camerea @N350,000.00  | MONO/COA/JALINGO/ETF/08/01          |  |  | 700,000.00   | Completed       |



## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT 2/27/2013 11:30**

### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT | REMARKS   |
|-----|-------|-------------|----------------|---|----------------------|--------------------------------|-----------------------|---------------------|-----------|
|     |       |             |                |   |                      |                                |                       |                     |           |
|     |       |             |                |   |                      |                                |                       |                     |           |
|     |       | SSE, Taraba | 117,000,000.00 | (i) Construction of a block of 3-classrooms with office and store at GDSS Kona LGA                                  | SSE/TARABA/ETF/08/01 |                                |                       | 7,350,000.00        | Completed |
|     |       |             |                | (ii) Construction of a block of 3-classrooms with office and store at GDSS Lau LGA                                  | SSE/TARABA/ETF/08/02 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (iii) Construction of a block of 3-classrooms with office and store at GDSS Pantisawa Yorro LGA                     | SSE/TARABA/ETF/08/03 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (iv) Construction of a block of 3-classrooms with office and store at GDSS Jen, K/Lamido LGA (Difficult Terrain)    | SSE/TARABA/ETF/08/04 |                                |                       | 7,650,000.00        |           |
|     |       |             |                | (v) Construction of a block of 3-classrooms with office and store at GDSS Sunkani , A/Kola LGA                      | SSE/TARABA/ETF/08/05 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (vi) Construction of a block of 3-classrooms with office and store at GDSS S/Gida Gassol LGA                        | SSE/TARABA/ETF/08/06 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (vii) Construction of a block of 3-classrooms with office and store at GDSS Bissaula, Kurmi LGA (Difficult Terrain) | SSE/TARABA/ETF/08/07 |                                |                       | 7,650,000.00        |           |
|     |       |             |                | (viii) Construction of a block of 3-classrooms with office and store at GDSS Kungana, Bali LGA                      | SSE/TARABA/ETF/08/08 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (ix) Construction of a block of 3-classrooms with office and store at GDSS Gembu, Sardauna LGA (Difficult Terrain)  | SSE/TARABA/ETF/08/09 |                                |                       | 7,650,000.00        |           |
|     |       |             |                | (x) Construction of a block of 3-classrooms with office and store at GDSS Wukari, Wukari LGA                        | SSE/TARABA/ETF/08/10 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (xi) Construction of a block of 3-classrooms with office and store at GDSS Dampar, Ibi LGA (Difficult Terrain)      | SSE/TARABA/ETF/08/11 |                                |                       | 7,650,000.00        |           |
|     |       |             |                | (xii) Construction of a block of 3-classrooms with office and store at GDSS Kwanbai, Ussa LGA                       | SSE/TARABA/ETF/08/12 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (xiii) Construction of a block of 3-classrooms with office and store at GDSS Tsonkudi, Wukari LGA                   | SSE/TARABA/ETF/08/13 |                                |                       | 7,350,000.00        |           |
|     |       |             |                | (xiv) Construction of a block of 3-classrooms with office and store at GDSS Nyita, Donga LGA                        | SSE/TARABA/ETF/08/14 |                                |                       | 7,350,000.00        |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

## North-East Zone

| S/N | STATE | INSTITUTION                   | ALLOCATION                  | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS   |
|-----|-------|-------------------------------|-----------------------------|--|--------------------------|----------------------------|--------------------|-----------------------|-----------|
|     |       |                               |                             | (xv) Procurement of 550 No. ETF Dual standardized pupils Desks to the new classrooms   | SSE/TARABA/ETF/08/15     |                            |                    | 7,700,000.00          |           |
|     |       |                               |                             | (xvi) Procurement of 60 No. Teachers Tables and chairs   | SSE/TARABA/ETF/08/16     |                            |                    | 1,200,000.00          |           |
|     |       |                               |                             | (xvi) Consultancy  |                          |                            |                    | 2,818,872.79          |           |
|     |       |                               |                             | (xvii) Admin and Bank Charges  |                          |                            |                    | 1,181,127.21          |           |
|     |       |                               |                             |  |                          |                            |                    | <b>117,000,000.00</b> |           |
|     |       |                               | <u>Library Intervention</u> |  |                          |                            |                    |                       |           |
|     |       |                               | 5,000,000.00                | (i) Supply of 1000 No. Excellenct Mathematics Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State            | SSE/TARABA/LIB/ETF/08/01 |                            |                    | 1,000,000.00          | On-going  |
|     |       |                               |                             | (ii) Supply of 1000 No. Complete Focus English Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State           | SSE/TARABA/LIB/ETF/08/02 |                            |                    | 1,000,000.00          |           |
|     |       |                               |                             | (iii) Supply of 1000 No. Senior Secondary School Physics Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State | SSE/TARABA/LIB/ETF/08/03 |                            |                    | 1,000,000.00          |           |
|     |       |                               |                             | (iv) Supply of 1000 No. Chemistry Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State                        | SSE/TARABA/LIB/ETF/08/04 |                            |                    | 1,000,000.00          |           |
|     |       |                               |                             | (v) Supply of 1000 No. Macmillan Biology Textbooks for SSS 1 - 3 to schools in each of the 3 senatorial districts in the State                 | SSE/TARABA/LIB/ETF/08/05 |                            |                    | 1,000,000.00          |           |
|     |       |                               |                             |  |                          |                            |                    | <b>5,000,000.00</b>   |           |
|     |       |                               |                             |  |                          |                            |                    |                       |           |
|     |       | SPEB, Taraba                  | 117,000,000.00              | MERGED WITH 2009   |                          |                            |                    |                       | On-going  |
|     |       |                               |                             |  |                          |                            |                    |                       |           |
|     |       |                               | <u>Library Intervention</u> |  |                          |                            |                    |                       |           |
|     |       |                               | 5,000,000.00                |  |                          |                            |                    |                       |           |
|     |       |                               |                             |  |                          |                            |                    |                       |           |
|     |       |                               | PRIMARY SCHOOL              |  |                          |                            |                    |                       |           |
|     |       |                               | 80,000,000.00               |  |                          |                            |                    |                       |           |
|     |       |                               |                             |  |                          |                            |                    |                       |           |
|     |       |                               | <u>Library Intervention</u> |  |                          |                            |                    |                       |           |
|     |       |                               | 11,200,000.00               |  |                          |                            |                    |                       |           |
|     |       |                               |                             |  |                          |                            |                    |                       |           |
| 6   | GOMBE | Gombe State University, Gombe | 67,000,000.00               | (i) Construction of a storey block of Teaching Laboratories and offices for the Department of Microbiology and Biochemistry                    | UNIV/GOMBE/ETF/08/01     |                            |                    | 65,514,618.75         | Completed |
|     |       |                               |                             | (ii) Consultancy (Negotiated)  |                          |                            |                    | 1,485,381.25          |           |
|     |       |                               |                             |  |                          |                            |                    | <b>67,000,000.00</b>  |           |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

## **North-East Zone**

| S/N | STATE | INSTITUTION                   | ALLOCATION  | RECONCILED PROJECTS          | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|-------------------------------|---|------------------------------|------------------------------|---------------------------------------|---|---|----------|
|     |       |                               | Library Intervention  |                              |                              |                                       |   |   |          |
|     |       |                               | 10,000,000.00   |                              |                              |                                       |   |   |          |
|     |       |                               |   |                              |                              |                                       |   |   |          |
|     |       |                               |   |                              |                              |                                       |   |   |          |
|     |       | Gombe State University, Gombe | Staff Training & Dev.   |                              |                              |                                       |   |   |          |
|     |       |                               | 50,000,000.00   |                              |                              |                                       |   |   |          |
|     |       |                               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Gombe State University for overseas training</b> |                              |                              |                                       |   |   |          |
|     |       |                               | S/N   | Candidate                    | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                               |   | (i) Danladi Mohammed Umar    | Ph. D. Ecology               | University of Canterbury, New Zealand | 2013                                    | 11,423,077.50   |          |
|     |       |                               |   |                              |                              |                                       |   | 11,423,077.50   |          |
|     |       |                               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Gombe State University for Local training</b>    |                              |                              |                                       |   |   |          |
|     |       |                               | S/N   | Candidate                    | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                               |   | (i) Yusuf Jungudo M.         | M. A. Hausa                  | UDU Sokoto                            | 2011                                    | 500,000.00  |          |
|     |       |                               |   | (ii) Veria Hilda             | M. A. English                | University of Maiduguri               | 2011                                    | 500,000.00  |          |
|     |       |                               |   | (iii) Sani Sadissou          | Ph. D. Mathematics           | BUK Kano                              | 2012                                    | 1,500,000.00  |          |
|     |       |                               |   | (iv) Danbature Wilson L      | Ph. D. Industry Chemistry    | ATBU Bauchi                           | 2012                                    | 1,500,000.00  |          |
|     |       |                               |   | (v) Yusuf Umar Ahmad         | M. Sc. Land Resources Dev.   | BUK Kano                              | 2011                                    | 700,000.00  |          |
|     |       |                               |   | (vi) Ado Umar                | M. Sc. Political Sciences    | BUK Kano                              | 2011                                    | 500,000.00  |          |
|     |       |                               |   | (vii) Malata Andrew Zakayo   | Ph. D. English               | University of Maiduguri               | 2012                                    | 1,050,000.00  |          |
|     |       |                               |   | (viii) Adio Edward U.        | M. A. Deve. Communication    | ABU Zaria                             | 2011                                    | 500,000.00  |          |
|     |       |                               |   | (ix) Fatima Inuwa            | M. A. English Litt           | BUK Kano                              | 2011                                    | 500,000.00  |          |
|     |       |                               |   | (x) Bilkisu Y. Ahmed         | Ph. D. Geography             | BUK Kano                              | 2012                                    | 1,500,000.00  |          |
|     |       |                               |   | (xi) Auwal Abdullahi         | M. Sc. Mathematics           | University of Jos                     | 2011                                    | 700,000.00  |          |
|     |       |                               |   | (xii) Abubakar Umar          | M. Ed. Lib. Sciences         | University of Maiduguri               | 2011                                    | 500,000.00  |          |
|     |       |                               |   | (xiii) Suku Hyellamada Kenan | M. A. English Litt           | University of Maiduguri               | 2011                                    | 500,000.00  |          |
|     |       |                               |   |                              |                              |                                       |   | 10,450,000.00   |          |
|     |       |                               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Gombe State University for Local training</b>    |                              |                              |                                       |   |   |          |
|     |       |                               | S/N   | Candidate                    | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                               |   | (i) Maryam Mohammed Jungudo  | M. A. History                | Maiduguri                             | 2011                                    | 500,000.00  |          |
|     |       |                               |   |                              |                              |                                       |   | 500,000.00  |          |
|     |       |                               |   |                              |                              |                                       |   |   |          |
|     |       |                               |   |                              |                              |                                       |   | 22,373,077.50   |          |
|     |       |                               |   |                              |                              |                                       |   |   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

## North-East Zone

| S/N  | STATE | INSTITUTION           | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|--|-------|-----------------------|-----------------------|---|-----------------------------------|---------------------------------------|---|---|-----------|
|  |       | FCE(Technical), Gombe | 43,000,000.00         | (i) Procurement of Classroom Furniture  | FCE(T)/GOMBE/ETF/08/01            |                                       |   | 17,902,500.00   | Completed |
|  |       |                       |                       | (ii) Procurement of Office furniture for School of Education and Business Education             | FCE(T)/GOMBE/ETF/08/02            |                                       |   | 9,910,950.00  |           |
|  |       |                       |                       | (iii) Procurement of 1 No. Petrol Engine Toyota Coaster Bus                                     | FCE(T)/GOMBE/ETF/08/03            |                                       |   | 10,308,375.00   |           |
|  |       |                       |                       | (iv) Procurement of Additional Office Furniture for School of Education and Business Educations | FCE(T)/GOMBE/ETF/08/04            |                                       |   | 4,367,475.00  |           |
|  |       |                       |                       | (v) Administrative, Bank Charges and Contingencies  |                                   |                                       |   | 510,700.00  |           |
|  |       |                       |                       |   |                                   |                                       |   | <b>43,000,000.00</b>                                      |           |
|  |       |                       |                       |   |                                   |                                       |   |   |           |
|  |       |                       | Library Intervention  |   |                                   |                                       |   |   |           |
|  |       |                       | 3,680,000.00          |   |                                   |                                       |   |   |           |
|  |       |                       |                       |   |                                   |                                       |   |   |           |
|  |       | FCE(Technical), Gombe | Staff Training & Dev. |   |                                   |                                       |   |   |           |
|  |       |                       | 15,000,000.00         |   |                                   |                                       |   |   |           |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education (Technical), Gombe</b> |       |                       |                       |   |                                   |                                       |   |   |           |
|  |       |                       | S/N                   | Candidate   | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|  |       |                       | i.                    | Mohammed Mallam   | Ph.D Crop Breeding                | ABU, Zaria                            | 2012                                    | 1,500,000   |           |
|  |       |                       | ii.                   | Aishatu Umatr Maigari   | Ph.D Analytical Chemistry         | ATBU, Bauchi                          | 2012                                    | 1,500,000   |           |
|  |       |                       | iii.                  | Fati Jalo Ibrahim   | M.Tech Agric Tech. Education      | FUT, Yola                             | 2011                                    | 700,000   |           |
|  |       |                       | iv.                   | Linus Sini Kwaha  | M.Tech Industrial Tech Education  | FUT, Yola                             | 2011                                    | 700,000   |           |
|  |       |                       | v.                    | Hamza Adamu Soye  | M.A Esp (Information Tech)        | FUT, Yola                             | 2011                                    | 700,000   |           |
|  |       |                       | vi.                   | Umar Abdullahi  | M. Tech Industrial Tech Education | FUT, Yola                             | 2011                                    | 700,000   |           |
|  |       |                       | vii.                  | Ibrahim Umar  | M.Sc Ecology                      | ATBU, Bauchi                          | 2011                                    | 700,000   |           |
|  |       |                       | viii.                 | Babayo El-Nafaty Aliyu  | M.Sc Accounting                   | Bayero Univ. Kano                     | 2011                                    | 500,000   |           |
|  |       |                       | ix.                   | Bello Nasiru Mohammed   | M.Tech Industrial Tech. Education | FUT, Yola                             | 2011                                    | 700,000   |           |
|  |       |                       | x.                    | Aliyu Yakubu Pela   | M. Tech Edu. Auto Technology Edu. | ATBU, Bauchi                          | 2011                                    | 700,000   |           |
|  |       |                       | xi.                   | Solomon Yunana  | M.Sc Computer Science             | ATBU, Bauchi                          | 2011                                    | 700,000   |           |
|  |       |                       | xii.                  | Rukayyatu Umar Abdulkadir   | M.Ed Home Econs                   | ABU, Zaria                            | 2011                                    | 500,000   |           |
|  |       |                       | xiii.                 | Ebinum Wallace Ossai  | M.Sc Computer Science             | ATBU, Bauchi                          | 2011                                    | 700,000   |           |
|  |       |                       | xiv.                  | Ahon Adaka Terfa  | M.Ed Educational Foundations      | UNN, Nsukka                           | 2011                                    | 500,000   |           |
|  |       |                       |                       |   |                                   | <b>Total (Localy i.e TL)</b>          |   | <b>10,800,000</b>   |           |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education (Tech.), Gombe</b>     |       |                       |                       |   |                                   |                                       |   |   |           |
|  |       |                       | S/N                   | Candidate   | Programme/period of Training      | Institution where                     | Expected date                           | Amount approved for                                       | Remarks   |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

### North-East Zone

| S/N | STATE | INSTITUTION   | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|---|----------------|---|------------------------------|----------------------------|--------------------|---------------------|----------|
|     |       |   |                | i. Alhassan Musa  | M.Sc. Physics                | University of Jos          | 2011               | 700,000             |          |
|     |       |   |                | ii. Tela Adamu Bage   | M.Ed Mathematics Education   | University of Jos          | 2011               | 700,000             |          |
|     |       |   |                | iii. Ibrahim Muhammed Alhaji  | Ph.D Science Education       | ATBU, Bauchi               | 2012               | 1,500,000           |          |
|     |       |   |                |   |                              | Total (Locally i.e TL)     |                    | 2,900,000           |          |
|     |       |   |                |   |                              |                            |                    |                     |          |
|     |       | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Federal College of Education (Tech.), Gombe |                |   |                              |                            |                    |                     |          |
|     |       |   |                |   |                              |                            |                    |                     |          |
|     |       |   | S/N            | Candidate   | Programme/period of Training | Institution where          | Expected date      | Amount approved for | Remarks  |
|     |       |   | i.             | Aliyu Zainab Tank   | Ph. D. Curriculum Studies    | University of Jos          | 2011               | 1,050,000           |          |
|     |       |   |                |   |                              |                            |                    |                     |          |
|     |       |   |                |   |                              | Total (Locally i.e TL)     |                    | 1,050,000           |          |
|     |       |   |                |   |                              |                            |                    |                     |          |
|     |       |   |                |   |                              |                            |                    | 14,750,000          |          |
|     |       |   |                |   |                              |                            |                    |                     |          |
|     |       | SSE, Gombe  | 117,000,000.00 | (i) Construction of a Block of Library/Computer Room at GSSS Biliri   | SSE/GOMBE/ETF/08/01          |                            |                    | 8,908,369.00        | On-going |
|     |       |   |                | (ii) Construction of a Block of Library/Computer Room at GSS Kashere  | SSE/GOMBE/ETF/08/02          |                            |                    | 8,908,369.00        |          |
|     |       |   |                | (iii) Construction of a Block of Library/Computer Room at GGSSS Kumo  | SSE/GOMBE/ETF/08/03          |                            |                    | 8,908,369.00        |          |
|     |       |   |                | (iv) Construction of a Block of 3 -Classrooms at GSTC Amada   | SSE/GOMBE/ETF/08/04          |                            |                    | 7,000,000.00        |          |
|     |       |   |                | (v) Construction of a Block of 3 -Classrooms at GSTC Deba   | SSE/GOMBE/ETF/08/05          |                            |                    | 7,000,000.00        |          |
|     |       |   |                | (vi) Construction of a Block of 3 -Classrooms at GSTC Gombe   | SSE/GOMBE/ETF/08/06          |                            |                    | 7,000,000.00        |          |
|     |       |   |                | (vii) Construction of a Block of 3 -Classrooms at GDSS Bolari East  | SSE/GOMBE/ETF/08/07          |                            |                    | 7,000,000.00        |          |
|     |       |   |                | (viii) Construction of a Block of 6 -Classrooms (Storey) at GDSS Gombe  | SSE/GOMBE/ETF/08/08          |                            |                    | 17,773,843.80       |          |
|     |       |   |                | (ix) Construction of a Block of 3 -Classrooms at Special Education Centre Akko @N7,000,000.00 each            | SSE/GOMBE/ETF/08/09          |                            |                    | 21,000,000.00       |          |
|     |       |   |                | (x) Procurement of 10 No. Sets of Reading Carrel (1 Carrel Table and 4 Chairs) for GSSS, Biliri, @N40,000.00  | SSE/GOMBE/ETF/08/10          |                            |                    | 400,000.00          |          |
|     |       |   |                | (xi) Procurement of 10 No. Sets of Reading Carrel (1 Carrel Table and 4 Chairs) for GSS, Kashere, @N40,000.00 | SSE/GOMBE/ETF/08/11          |                            |                    | 400,000.00          |          |
|     |       |   |                | (xii) Procurement of 10 No. Sets of Reading Carrel (1 Carrel Table and 4 Chairs) for GGSSS, Kumo, @N40,000.00 | SSE/GOMBE/ETF/08/12          |                            |                    | 400,000.00          |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION                                       | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS  |
|-----|-------|---|--------------|--|---------------------|----------------------------|--------------------|------------------------------|----------|
|     |       |   |              | (xiii) Procurement of 10 No. Sets of HP Computers, 10 Sets of Computer Furniture, 10 Sets of UPS (Blue Gate) 1 No. LaserJet Printer, Canon LB 2015, 1 No. Elemax Generator Set SH 2900DX, 5 No. 1000W Super Master Stabilizer and Cables for GSSS, Biliri @N229,930.00 | SSE/GOMBE/ETF/08/13 |                            |                    | 2,299,300.00                 |          |
|     |       |   |              | (xiv) Procurement of 10 No. Sets of HP Computers, 10 Sets of Computer Furniture, 10 Sets of UPS (Blue Gate) 1 No. LaserJet Printer, Canon LB 2015, 1 No. Elemax Generator Set SH 2900DX, 5 No. 1000W Super Master Stabilizer and Cables for GSS, Kashere @N229,930.00  | SSE/GOMBE/ETF/08/14 |                            |                    | 2,299,300.00                 |          |
|     |       |   |              | (xv) Procurement of 10 No. Sets of HP Computers, 10 Sets of Computer Furniture, 10 Sets of UPS (Blue Gate) 1 No. LaserJet Printer, Canon LB 2015, 1 No. Elemax Generator Set SH 2900DX, 5 No. 1000W Super Master Stabilizer and Cables for GSS, Kashere @N229,930.00   | SSE/GOMBE/ETF/08/15 |                            |                    | 2,299,300.00                 |          |
|     |       |   |              | (xvi) Procurement of 430 No. Sets of 3 Row of 3-seater Student Desk (9No. sitting) per set @N32,000.00   | SSE/GOMBE/ETF/08/16 |                            |                    | 13,760,000.00                |          |
|     |       |   |              | (xvii) Project Administration/Bank Charges   |                     |                            |                    | 1,643,149.20                 |          |
|     |       |   |              |  |                     |                            |                    | <b><u>117,000,000.00</u></b> |          |
|     |       |   |              |  |                     |                            |                    |                              |          |
|     |       | CERC GOMBE 2009 - 2010 PERSONNEL & RECURRENT COST | 6,600,000.00 | A) Re Current Cost   |                     |                            |                    | 2,000,000.00                 | On-going |
|     |       |   |              | B) Personnel Cost  |                     |                            |                    |                              |          |
|     |       |   |              | (i) Staff Allowance  |                     |                            |                    | 1,881,686.40                 |          |
|     |       |   |              | (ii) Wood Workshop   |                     |                            |                    | 166,080.00                   |          |
|     |       |   |              | (iii) Electrical Workshop  |                     |                            |                    | 205,120.00                   |          |
|     |       |   |              | (iv) Metal Workshop  |                     |                            |                    | 245,088.00                   |          |
|     |       |   |              | (v) Viewing Hall   |                     |                            |                    | 95,040.00                    |          |
|     |       |   |              | (vi) Cafeteria   |                     |                            |                    | 57,600.00                    |          |
|     |       |   |              | (vii) Home Economics Lab   |                     |                            |                    | 275,520.00                   |          |
|     |       |   |              | (viii) Computer Room   |                     |                            |                    | 144,000.00                   |          |
|     |       |   |              | (ix) General   |                     |                            |                    | 719,716.40                   |          |
|     |       |   |              | (x) Integrated Science   |                     |                            |                    | 197,280.00                   |          |
|     |       |   |              | (xi) Biology Laboratory  |                     |                            |                    | 98,976.00                    |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT        | REMARKS   |
|-----|-------|-------------|----------------|---|-----------------------|----------------------------|--------------------|----------------------------|-----------|
|     |       |             |                | (xii) Chemistry Laboratory  |                       |                            |                    | 59,904.00                  |           |
|     |       |             |                | (xiii) Physics Laboratory   |                       |                            |                    | 190,656.00                 |           |
|     |       |             |                | (xiv) Nursery School  |                       |                            |                    | 98,483.20                  |           |
|     |       |             |                | (xv) Library Books  |                       |                            |                    | 164,850.00                 |           |
|     |       |             |                |   |                       |                            |                    | <b><u>6,600,000.00</u></b> |           |
|     |       |             |                |   |                       |                            |                    |                            |           |
|     |       |             |                | A. Gombe Central Senatorial Distict JSS Project year 2008   |                       |                            |                    |                            |           |
|     |       | SPEB, Gombe | 172,000,000.00 | (i) Construction of a block of 3-Classrooms with Office and Store at Shongo Idrisa Junior Secondary School, Akko LGA        | SUBEB/GOMBE/ETF/08/01 |                            |                    | 6,263,889.98               | Completed |
|     |       |             |                | (ii) Construction of a block of 3-Classrooms with Office and Store at Bogo Junior Secondary School, Akko LGA                | SUBEB/GOMBE/ETF/08/02 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | (iii) Construction of a block of 3-Classrooms with Office and Store at Dangar Junior Secondary School, Yamaltu/Deba LGA     | SUBEB/GOMBE/ETF/08/03 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | (iv) Construction of a Block of 3-Classrooms with Office and Store at Gwani West Junior Secondary School, Yamaltu/Deba LGA; | SUBEB/GOMBE/ETF/08/04 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | (v) Construction of a Block of 3-Classrooms with Office and Store at Junior Secondary School, Gona Akko LGA;                | SUBEB/GOMBE/ETF/08/05 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | (vi) Construction of a Block of 3-Classrooms with Office and Store at Zange Junior Secondary School, Dukku LGA;             | SUBEB/GOMBE/ETF/08/06 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | (vii) Construction of a Block of 3-Classrooms with Office and Store at Bajoga II Junior Secondary School, Bajoga LGA;       | SUBEB/GOMBE/ETF/08/07 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | (viii) Construction of a Block of 3-Classrooms with Office and Store at Gadani Junior Secondary School, Kwami LGA;          | SUBEB/GOMBE/ETF/08/08 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | (ix) Construction of a Block of 3-Classrooms with Office and Store at Nafafa West Junior Secondary School, Nafada LGA;      | SUBEB/GOMBE/ETF/08/09 |                            |                    | 6,263,889.98               |           |
|     |       |             |                | C. Gombe South Senatorial District  |                       |                            |                    |                            |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT 2/27/2013 11:30**

### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|-----------------------|--------------------------------|-----------------------|---------------------|---------|
|     |       |             |            | (x) Construction of a Block of 3-Classrooms with Office and Store at Sikkah Junior Secondary School, Balanga LGA;            | SUBEB/GOMBE/ETF/08/10 |                                |                       | 6,263,889.98        |         |
|     |       |             |            | (xi) Construction of a Block of 3-Classrooms with Office and Store at Biliri Central Junior Secondary School, Biliri LGA;    | SUBEB/GOMBE/ETF/08/11 |                                |                       | 6,263,889.98        |         |
|     |       |             |            | (xii) Construction of a Block of 3-Classrooms with Office and Store at Yiri Junior Secondary School, Kaltungo LGA;           | SUBEB/GOMBE/ETF/08/12 |                                |                       | 6,263,889.98        |         |
|     |       |             |            | (xiii) Construction of a Block of 3-Classrooms with Office and Store at Kaleh Bangunji Junior Secondary School, Shongom LGA; | SUBEB/GOMBE/ETF/08/13 |                                |                       | 6,263,889.98        |         |
|     |       |             |            | D. Gombe State Capital   |                       |                                |                       |                     |         |
|     |       |             |            | (xiv) Construction of a Block of 3-Classrooms with Office and Store at Gabukka Junior Secondary School, Gombe LGA;           | SUBEB/GOMBE/ETF/08/14 |                                |                       | 6,263,889.98        |         |
|     |       |             |            | (xv) Construction of a Block of 3-Classrooms with Office and Store at Bolari West Junior Secondary School, Gombe LGA;        | SUBEB/GOMBE/ETF/08/15 |                                |                       | 6,263,889.98        |         |
|     |       |             |            | (xvi) Procurement of 1383No 2-Seater Pupils Desks and Bench (Opened Drawer) @ N12,000.00;                                    | SUBEB/GOMBE/ETF/08/16 |                                |                       | 16,596,000.00       |         |
|     |       |             |            | (xvii) Procurement of 84No Sets of Teachers Table and Chairs @ N10,000.00;   | SUBEB/GOMBE/ETF/08/17 |                                |                       | 840,000.00          |         |
|     |       |             |            | (xviii) Procurement of 415No 3-Seaters Pupils Desks and Bench (Opened Drawer) @ N15,000.00;                                  | SUBEB/GOMBE/ETF/08/18 |                                |                       | 6,225,000.00        |         |
|     |       |             |            | (xix) Procurement of 132No Sets of Teachers Table and Chairs @ N10,000.00;   | SUBEB/GOMBE/ETF/08/19 |                                |                       | 1,320,000.00        |         |
|     |       |             |            | Year 2008 Primary Schools Projects   |                       |                                |                       |                     |         |
|     |       |             |            | (i) Construction of a Block of 2-Classrooms with Office and Store at Beto Primary School, Akko LGA;                          | SUBEB/GOMBE/ETF/08/01 |                                |                       | 4,190,223.22        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST LIMIT          | REMARKS   |
|-----|-------|-------------|---------------|---|-----------------------|--------------------------------|-----------------------|------------------------------|-----------|
|     |       |             |               | (ii) Construction of a Block of 2-Classrooms with Office and Store at Putoki Primary School, Balanga LGA;         | SUBEB/GOMBE/ETF/08/02 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (iii) Construction of a Block of 2-Classrooms with Office and Store at Tudu Primary School, Biliri LGA;           | SUBEB/GOMBE/ETF/08/03 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (iv) Construction of a Block of 2-Classrooms with Office and Store at Tara Primary School, Dukku LGA;             | SUBEB/GOMBE/ETF/08/04 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (v) Construction of a Block of 2-Classrooms with Office and Store at Juliahi Primary School, Funksyr LGA;         | SUBEB/GOMBE/ETF/08/05 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (vi) Construction of a Block of 2-Classrooms with Office and Store at Madaki Primary School, Gombe LGA;           | SUBEB/GOMBE/ETF/08/06 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (vii) Construction of a Block of 2-Classrooms with Office and Store at Kalargu Primary School, Kaltungo LGA;      | SUBEB/GOMBE/ETF/08/07 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (viii) Construction of a Block of 2-Classrooms with Office and Store at Sarkin Taki Primary School, Kaltungo LGA; | SUBEB/GOMBE/ETF/08/08 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (ix) Construction of a Block of 2-Classrooms with Office and Store at Gwaigwai Primary School, Nafada LGA;        | SUBEB/GOMBE/ETF/08/09 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (x) Construction of a Block of 2-Classrooms with Office and Store at Lekenturu Primary School, Shongom LGA;       | SUBEB/GOMBE/ETF/08/10 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (xi) Construction of a Block of 2-Classrooms with Office and Store at Shinga Primary School, Yamaltu/Deba LGA;    | SUBEB/GOMBE/ETF/08/11 |                                |                       | 4,190,223.22                 |           |
|     |       |             |               | (xii) Construction of a Block of 2-Classrooms with Office and Store at Madaki Primary School, Gombe LGA;          | SUBEB/GOMBE/ETF/08/12 |                                |                       | 6,263,889.98                 |           |
|     |       |             |               | (xiii) Bank Charges and Contingencies   | SUBEB/GOMBE/ETF/08/13 |                                |                       | 704,304.90                   |           |
|     |       |             |               |   |                       |                                |                       | <b><u>172,000,000.00</u></b> |           |
|     |       |             |               |   |                       |                                |                       |                              |           |
|     |       |             |               | <b><u>Year 2008 Library Intervention in JSS</u></b>   |                       |                                |                       |                              |           |
|     |       |             | 12,700,000.00 | (i) Procurement of 2,470 No. Volumes of Assorted Books Into 4 Nos. JSS Schools in the LGAs in the State           |                       |                                |                       | 2,543,000.00                 | Completed |
|     |       |             |               | (ii) Provision of Burglary Proofing to 4 Nos. Selected JSS  |                       |                                |                       | 1,600,000.00                 |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|-------------|--|---|------------|----------------------------|--------------------|----------------------|----------|
|     |       |             |  | (iii) Provision of Library furniture into 4 Nos. Selected JSS   |            |                            |                    | 740,000.00           |          |
|     |       |             | <u>Year 2008 Library Intervention in Primary Schools</u> |   |            |                            |                    |                      |          |
|     |       |             |  | (i) Procurement of 5, 760 Nos. various volumes of assorted books into 11 Nos. Primary School in the State   |            |                            |                    | 3,744,000.00         |          |
|     |       |             |  | (ii) Provision of Burglary Proofing to 11 Nos. Primary Schools in the State   |            |                            |                    | 1,600,000.00         |          |
|     |       |             |  | (iii) Provision of Library furniture into 11 Nos. Primary Schools in the State  |            |                            |                    | 1,966,000.00         |          |
|     |       |             |  | (iv) Bank Charges   |            |                            |                    | 507,000.00           |          |
|     |       |             |  |   |            |                            |                    | <u>12,700,000.00</u> |          |
|     |       |             |  | A. Primary Science Room   |            |                            |                    |                      |          |
|     |       |             |  | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisc 002, (see Appendix A)  |            |                            |                    | 1,200,000.00         | On-going |
|     |       |             |  | (ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets   |            |                            |                    | 336,128.00           |          |
|     |       |             |  | B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions  |            |                            |                    |                      |          |
|     |       |             |  | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply |            |                            |                    | 1,484,266.94         |          |
|     |       |             |  | (ii) Furniture for Instructor Console 1No   |            |                            |                    | 50,714.46            |          |
|     |       |             |  | C. Student Position   |            |                            |                    |                      |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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## **North-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                            |                    | 899,313.50          |         |
|     |       |             |            | D. Student's Furniture (Chair)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Chairs finsihed on metal or hardwood with plastic cover 10No  |            |                            |                    | 96,500.00           |         |
|     |       |             |            | E. Students Furniture (Desk, Single)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No  |            |                            |                    | 235,000.00          |         |
|     |       |             |            | F. Installation   |            |                            |                    | 140,000.00          |         |
|     |       |             |            | G. School Library   |            |                            |                    |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No  |            |                            |                    | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)  |            |                            |                    | 500,000.00          |         |
|     |       |             |            | H. Computer Laboratory  |            |                            |                    |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No   |            |                            |                    | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive 1,100,000.00   |            |                            |                    |                     |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No  |            |                            |                    | 30,000.00           |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### North-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT        | REMARKS |
|-----|-------|-------------|------------|--|------------|----------------------------|--------------------|----------------------------|---------|
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS) 10No  |            |                            |                    | 105,840.00                 |         |
|     |       |             |            | I. Classroom Furniture   |            |                            |                    |                            |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater 80No   |            |                            |                    | 1,440,000.00               |         |
|     |       |             |            | (ii) Teachers table supplied complete with 1No High backed Teachers chair 6No  |            |                            |                    | 162,570.00                 |         |
|     |       |             |            | (iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No   |            |                            |                    | 66,678.00                  |         |
|     |       |             |            | J. Other Instructional Materials   |            |                            |                    |                            |         |
|     |       |             |            | (i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 lumens complete with 360mm wide x 3600mm high collapsible portable Vinyl backed projection screen 1No |            |                            |                    | 282,240.00                 |         |
|     |       |             |            | (ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Cables and Remote control 2No  |            |                            |                    | 36,692.00                  |         |
|     |       |             |            | K. Health Care Facilities  |            |                            |                    |                            |         |
|     |       |             |            | (i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No  |            |                            |                    | 35,280.00                  |         |
|     |       |             |            | L. Sporting Facilities   |            |                            |                    |                            |         |
|     |       |             |            | (i) Swings, 4No Sets gloss painted steel A-frame and seats Stainless steel chains 1No  |            |                            |                    | 35,280.00                  |         |
|     |       |             |            | (ii) Slide Gloss painted steel frame and slide 1No   |            |                            |                    | 18,346.00                  |         |
|     |       |             |            | (iii) Carousel 4No set gloss painted steel frame and seat 1No  |            |                            |                    | 25,402.00                  |         |
|     |       |             |            | (iv) Leather football 5No  |            |                            |                    | 28,225.00                  |         |
|     |       |             |            | (v) Skipping ropes 10No  |            |                            |                    | 21,170.00                  |         |
|     |       |             |            | M. Generator   |            |                            |                    |                            |         |
|     |       |             |            | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No          |            |                            |                    | 529,200.00                 |         |
|     |       |             |            |  |            |                            |                    | <b><u>8,284,926.40</u></b> |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## NORTH-WESTERN ZONE

| S/N | STATE                          | INSTITUTION                    | ALLOCATION  | RECONCILED PROJECTS                                | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE                          | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|--------------------------------|--------------------------------|---|--|---------------------------------|---|---|---|-----------|
| 1   | KADUNA                         | Ahmadu Bello University, Zaria | 67,000,000.00   |  |                                 |   |   |   |           |
|     |                                |                                | <u>Library Intervention</u>   |  |                                 |   |   |   |           |
|     |                                |                                | 10,000,000.00   | (i) Procurement of 750Nos Volumes of Various Books |                                 |   |   | <u>10,000,000.00</u>                                      | On-going  |
|     |                                |                                | Staff Training & Dev.   |  |                                 |   |   |   |           |
|     |                                |                                | 50,000,000.00   |  |                                 |   |   |   |           |
|     |                                |                                | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Ahmadu Bello University, Zaria Overseas Training</b> |  |                                 |   |   |   |           |
|     |                                |                                | S/N   | Candidate  | Programme/ period of Training   | Institution where Training is Tenable               | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |                                |                                | i.  | Benedict Mando Ulayi                               | Benchwork                       | University of Bremen Germany                        | 2010                                    | 949,000.00  |           |
|     |                                |                                | ii.   | Abdulsamad Abdulrahmad                             | Benchwork                       | Intellipharmaeutics, Canada                         | 2010                                    | 2,595,000.00  |           |
|     |                                |                                | iii.  | Ya'u Jamilu  | Benchwork                       | University of Virginia USA                          |   | 3,075,000.00  |           |
|     |                                |                                | iv.   | Magani Mohammed Garba                              | Benchwork                       | University of Virginia USA                          | 2010                                    | 3,075,000.00  |           |
|     |                                |                                | v.  | Giwa Abdulraheem                                   | Benchwork                       | Minho University, Braga, Portugal                   | 2010                                    | 764,887.58  |           |
|     |                                |                                | vi.   | Ahmed Abubakar                                     | Benchwork                       | University of Pretoria/University of Kwazulu- Natal | 2010                                    | 1,125,440.00  |           |
|     |                                |                                | vii.  | Shide Emmanuel Goni                                | Benchwork                       | Washington State University                         | 2010                                    | 4,194,300.00  |           |
|     |                                |                                |   |  |                                 |   | TOTAL                                   | <u><b>15,778,627.58</b></u>                               |           |
|     |                                |                                |   |  |                                 |   |   |   |           |
|     |                                |                                | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Ahmadu Bello University, Zaria</b>               |  |                                 |   |   |   |           |
|     |                                |                                | S/N   | Candidate  | Programme/ period of Training   | Institution where Training is Tenable               | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|     |                                |                                | i.  | Youngu, Terwase Tosin                              | Ph.D Surveying & Geoinformation | University of Lagos                                 | 2012                                    | 1,500,000   |           |
|     |                                |                                |   |  |                                 | <b>Total (Localy i.e TL)</b>                        |   | <b>1,500,000</b>  |           |
|     |                                |                                |   |  |                                 |   | TOTAL                                   | <u><b>17,278,627.58</b></u>                               |           |
|     |                                |                                |   |  |                                 |   |   |   |           |
|     | Nigeria Defence Academy Kaduna |                                | (i) Procurement of various Laboratory and Research Equipment for the Department of Chemistry  | 67,000,000.00                                      | NDA/KADUNA/ETF/08/01            |   |   | 19,856,500.00   | Completed |
|     |                                |                                | (ii) Procurement of various Laboratory and Research Equipment for the Department of Mechanical Engineering  |  | NDA/KADUNA/ETF/08/02            |   |   | 18,973,500.00   |           |
|     |                                |                                | (iii) Procurement of Computers and various Teaching Aids for the Department of Computer Science   |  | NDA/KADUNA/ETF/08/03            |   |   | 24,381,000.00   |           |
|     |                                |                                | (iv) Admininstrative Charges  |  |                                 |   |   | 293,450.00  |           |

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| S/N | STATE   | INSTITUTION        | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No  | APPROVAL IN-PRINCIPLE DATE                 | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|---|--------------------|--|---|---|--|---|---|-----------|
|     |   |                    |  | (v) VAT 5%  |   |  |   | 3,160,550.00  |           |
|     |   |                    |  | (vi) Bank Charges   |   |  |   | 335,000.00  |           |
|     |   |                    |  |   |   |  |   | <b><u>67,000,000.00</u></b>                               |           |
|     |   |                    |  |   |   |  |   |   |           |
|     |   |                    | <u>Library Intervention</u>  |   |   |  |   |   |           |
|     |   |                    | 10,000,000.00  |   |   |  |   |   |           |
|     |   |                    | Staff Training & Dev.  |   |   |  |   |   |           |
|     |   |                    | 50,000,000.00  | (i) Muhammad Muktar Namadi  | Ph. D. Research 6 Months 2009 Chemistry Absorption of Heavy Metals at | University of Abertey Dundee UK            |   | 4,395,560.00  | On-going  |
|     |   |                    |  | (ii) Umar Haira'u   | Ph. D. Physical Geography 2009  | at Royal Holloway University of London, UK |   | 19,929,520.00   |           |
|     |   |                    |  | (iii) Mrs. Emeka Ogbonna Caroline Obiagel   | Ph. D. Literature Pedagogy  | University of Exeter UK                    |   | 19,952,400.00   |           |
|     |   |                    |  |   |   |  |   | <b><u>44,277,480.00</u></b>                               |           |
|     |   |                    |  |   |   |  |   |   |           |
|     | Kaduna State University, Modibbo Adama Road, Kaduna |                    | 67,000,000.00  |   |   |  |   |   |           |
|     |   |                    |  |   |   |  |   |   |           |
|     |   |                    | <u>Library Intervention</u>  |   |   |  |   |   |           |
|     |   |                    | 10,000,000.00  |   |   |  |   |   |           |
|     |   |                    |  |   |   |  |   |   |           |
|     |   |                    | Staff Training & Dev.  |   |   |  |   |   |           |
|     |   |                    | 50,000,000.00  |   |   |  |   |   |           |
|     |   |                    | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Kaduna State University, Kaduna for Overseas Training</b> |   |   |  |   |   |           |
|     |   |                    | S/N  | Candidate   | Programme/period of Training  | Institution where Training is Tenable      | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |   |                    | i.   | Peter Anthony   | Ph.D Mathematics & Statistics   | University of Surrey, UK                   | 2012                                    | 15,600,000  |           |
|     |   |                    | ii.  | Sani Mu'azu Makarfi   | Ph.D Environmental Science  | Newcastel University, UK                   | 2012                                    | 20,670,000  |           |
|     |   |                    | <b>TOTAL</b>   |   |   |  |   | <b><u>36,270,000</u></b>                                  |           |
|     |   |                    |  |   |   |  |   | <b><u>36,270,000</u></b>                                  |           |
|     |   |                    |  | <b><u>Year 2007 Normal Intervention</u></b>   |   |  |   |   |           |
|     |   | Kaduna Polytechnic | 71,000,000.00  | (i) Construction of Lecture Hall  | POLY/KADUNA/ETF/07-08/01  |  |   | 18,051,534.10   | Completed |
|     |   |                    | 2007/2008 Merged   | (ii) Procurement of 3 No. Sony Multimedia Projector, 6 No. Eprom Programme and 2 No. PLC-200 Trainer Software | POLY/KADUNA/ETF/07-08/02  |  |   | 5,032,105.29  |           |
|     |   |                    |  | (iii) Consultancy Services  |   |  |   | 2,916,358.61  |           |
|     |   |                    |  | <b><u>Year 2008 Normal Intervention</u></b>   |   |  |   |   |           |

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| S/N | STATE | INSTITUTION | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|-------------|---------------|---|-------------------------------------|--|--|--|-----------------|
|     |       |             |               | (iv) Construction of 8 No. Classrooms and offices complex   | POLY/KADUNA/ETF/07-08/03            |  |  | 39,504,963.75  |                 |
|     |       |             |               | (v) Consultancy Fees  |                                     |  |  | 5,495,038.25   |                 |
|     |       |             |               |   |                                     |  |  | <b>71,000,000.00</b>   |                 |
|     |       |             |               |   |                                     |  |  |  |                 |
|     |       |             |               | Library Intervention  |                                     |  |  |  |                 |
|     |       |             | 5,000,000.00  | (i) Procurement of 700 No. Volumes of various text books and 50 No. Journals for various Department   |                                     |  |  | 4,748,935.00   | On-going        |
|     |       |             |               | (ii) Bank and Admin Charges   |                                     |  |  | 251,065.00   |                 |
|     |       |             |               |   |                                     |  |  | <b>5,000,000.00</b>  |                 |
|     |       |             |               |   |                                     |  |  |  |                 |
|     |       |             |               | Staff Training & Dev.   |                                     |  |  |  |                 |
|     |       |             | 25,240,000.00 | <b>for Overseas Training</b>  |                                     |  |  |  |                 |
|     |       |             |               |   |                                     |  |  |  |                 |
|     |       |             |               | <b>S/N Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |               | i. Safiya Musa  | M.Sc ((Tourism)                     | Putra Malaysia                               | 2010   | 2,237,350.05   |                 |
|     |       |             |               | ii. Naomi Dan'azumi   | M.BA (Tourism Hospitality Mgt)      | Utara Malaysia                               | 2010   | 2,237,350.05   |                 |
|     |       |             |               | iii. Kasimu Abdul Bakosi  | M.Sc (Tourism)                      | Putra Malaysia                               | 2010   | 2,237,350.05   |                 |
|     |       |             |               | iv. Ladi Mu'azu   | M.BA (Tourism & Hospitality Mgt)    | Utara Malaysia                               | 2010   | 2,237,350.05   |                 |
|     |       |             |               | v. Gambo Mohameed   | M.BA (Tourism & Hosptiality Mgt)    | Utara Malaysia                               | 2010   | 2,237,350.05   |                 |
|     |       |             |               | vi. Hassan Mohammed   | M.BA (Tourism & Hospitality Mgt)    | Utara Malaysia                               | 2010   | 2,237,350.05   |                 |
|     |       |             |               |   |                                     |  |  | <b>13,424,100.30</b>   |                 |
|     |       |             |               | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Kaduna Polytechnic, Kaduna</b>                  |                                     |  |  |  |                 |
|     |       |             |               | <b>S/N Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |               | i. Daniel Madu B.   | M. Engr. (Energy)                   | B.U. Kano                                    | 2011   | 700,000  |                 |
|     |       |             |               | ii. Sefinat Abubakar  | M. Engr. (Mat & Metallurgical)      | FUT Minna                                    | 2011   | 700,000  |                 |
|     |       |             |               |   |                                     |  | Total  | <b>1,400,000</b>   |                 |
|     |       |             |               |   |                                     |  |  |  |                 |
|     |       |             |               | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Kaduna Polytechnic, Kaduna for Overseas Training</b> |                                     |  |  |  |                 |
|     |       |             |               | <b>S/N Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |               | i. Mariam Ovayoza Ahmed-Abdulazeez  | M.Sc. Sensing and GIS               | University Putra, Malaysia                   | 2010   | 2,373,400  |                 |
|     |       |             |               | ii. Sani Mohammed Lawal   | M.Sc. Electrical Power Engineering  | Univeristy Putra, Malaysia                   | 2010   | 2,373,400  |                 |
|     |       |             |               | iii. Musa Lawal   | M. Eng. Chemical                    | University Putra, Malaysia                   | 2010   | 2,373,400  |                 |
|     |       |             |               |   |                                     |  | <b>TOTAL</b>                                   | <b>7,120,200</b>   |                 |
|     |       |             |               |   |                                     |  |  | <b>21,944,300.30</b>   |                 |
|     |       |             |               |   |                                     |  |  |  |                 |

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| S/N | STATE | INSTITUTION                    | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|--------------------------------|---|--|------------------------------|---------------------------------------|---|---|-----------|
|     |       | Nuhu Bamali Polytechnic, Zaria | 45,000,000.00   | (i) Construction of Environmental Studies  | POLY/ZARIA/ETF/08/01         |                                       |   | <u>45,000,000.00</u>                                      | Completed |
|     |       |                                |   | (NOTE: There was a saving of N10,000,000 by the Institution and was added to allocation of for 2008) |                              |                                       |   | <u>55,000,000.00</u>                                      |           |
|     |       |                                |   |  |                              |                                       |   |   |           |
|     |       |                                |   |  |                              |                                       |   |   |           |
|     |       |                                | Library Intervention  |  |                              |                                       |   |   |           |
|     |       |                                | 5,000,000.00  | (i) Procurement of 555No Various Volumes of Assorted and Different Titles                            |                              |                                       |   | 5,000,000.00  | Completed |
|     |       |                                |   |  |                              |                                       |   |   |           |
|     |       |                                | Staff Training & Dev.   |  |                              |                                       |   |   |           |
|     |       |                                | 25,240,000.00   |  |                              |                                       |   |   |           |
|     |       |                                | <u>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Nuhu Bamalli Polytechnic, Zaria</u> |  |                              |                                       |   |   |           |
|     |       |                                |   |  |                              |                                       |   |   |           |
|     |       |                                | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                                | i.  | Bello Salihu Shehu   | M.Ed Islamic Studies         | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                | ii.   | Abdulummini Jibril   | M.A Industrial Design        | ABU, Zaria                            | 2011                                    | 700,000   |           |
|     |       |                                | iii.  | Garba Ahmad  | M.Sc Organic Chemistry       | ABU, Zaria                            | 2011                                    | 700,000   |           |
|     |       |                                | iv.   | Dahiru Salisu  | Ph.D Structure               | ABU, Zara                             | 2012                                    | 1,500,000   |           |
|     |       |                                | v.  | Omeje Cornelius U.   | Ph.D Physics                 | ABU, Zaria                            | 2012                                    | 1,500,000   |           |
|     |       |                                | vi.   | Mustapha Halidu  | MPA                          | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                | vii.  | Mukhtar Yusuf A.   | M.Sc Agriculture Ext.        | ATU Bauchi                            | 2011                                    | 700,000   |           |
|     |       |                                |   |  |                              | Total (Locally i.e TL)                |   | <u>6,100,000</u>  |           |
|     |       |                                | <u>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Nuhu Bamalli Polytechnic, Zaria</u> |  |                              |                                       |   |   |           |
|     |       |                                | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                                | i.  | Diji, Rahila Joseph  | Ph.D Literature              | ABU, Zaria                            | 2012                                    | 1,050,000   |           |
|     |       |                                | ii.   | Balarabe Sani A.   | M.Sc Contr. Management       | ABU, Zaria                            | 2011                                    | 700,000   |           |
|     |       |                                | iii.  | Ahamad Muhammad L.   | M.Sc Comp. Sciences          | ABU, Zaria                            | 2011                                    | 700,000   |           |
|     |       |                                | iv.   | Zakari Yahaya  | M.Ed Admin. & Plan           | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                | v.  | Abdurrahman Ahmad  | M.Ed Admin. & Plan           | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                | vi.   | Stifonus, Honathan J.  | Ph.D Political Science       | ABU, Zaria                            | 2012                                    | 1,050,000   |           |
|     |       |                                | vii.  | Mohammed Dayyabu   | M.Sc Geograph                | ABU, Zaria                            | 2011                                    | 700,000   |           |
|     |       |                                | viii.   | Hafsat U. Kassim   | M.Ed. TESL                   | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                |   |  |                              | Total (Locally i.e TL)                |   | <u>5,700,000</u>  |           |
|     |       |                                |   |  |                              |                                       |   | <u>11,800,000</u>   |           |
|     |       |                                |   |  |                              |                                       |   |   |           |
|     |       | Fed.Coll.of Education, Zaria   | 66,400,000.00   | (i) Construction of Business Education Department;   | FCE/ZARIA/ETF/07-08/01       |                                       |   | 43,038,689.75   | On-going  |

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| S/N | STATE | INSTITUTION | ALLOCATION                             | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|-------------|--|---|-------------------------------|--|--|--|-----------------|
|     |       |             | YEARS 2007/2008 [MERGED]               | (ii) Provision of Furniutre and Equipment for the Department;   | FCE/ZARIA/ETF/07-08/02        |  |  | 13,273,995.00  |                 |
|     |       |             |  | (iii) Procurement and Installation of 300KVA Stepdown Transformer including Concrete Plinth, Chainlink Fence, Energizing & Capital Contribution and Associated Cables To Extend Poer to the Business Education; | FCE/ZARIA/ETF/07-08/03        |  |  | 3,600,219.65   |                 |
|     |       |             |  | (iv) Bank Charges   |                               |  |  | 541,000.10   |                 |
|     |       |             |  | (v) Consultancy Services fees   |                               |  |  | 5,946,095.50   |                 |
|     |       |             |  |   |                               |  |  | <b>66,400,000.00</b>   |                 |
|     |       |             | <u>Library Intervention</u>            |   |                               |  |  |  |                 |
|     |       |             | 3,680,000.00                           | (i) Procurement of World Book Encyclopedia 22 Volumes and New Encyclopedia of Science 16 Volumes  |                               |  |  | 466,500.00   | On-going        |
|     |       |             |  | (ii) Procurement of 36 No. Varius Journals  |                               |  |  | 198,000.00   |                 |
|     |       |             |  | (iii) Procurement of 449 No. Varius Textbooks   |                               |  |  | 3,015,500.00   |                 |
|     |       |             |  |   |                               |  |  | <b>3,680,000.00</b>  |                 |
|     |       |             |  |   |                               |  |  |  |                 |
|     |       |             | Staff Training & Dev.<br>15,000,000.00 |   |                               |  |  |  |                 |
|     |       |             | <b>S/N</b>                             | <b>Candidate</b>  | <b>Programme/period</b>       | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |  |   | of Training                   |  |  |  |                 |
|     |       |             |  | i. Binta Asabe Muhammad   | Ph.D Science Education        | ABU, Zaria                                   | 2012   | 1,500,000  |                 |
|     |       |             |  | ii. Maryam Aliyu  | Ph.D Physics                  | ABU, Zaria                                   | 2012   | 1,500,000  |                 |
|     |       |             |  | iii. Ndokowo Kamsang J.   | Ph.D Zoology                  | ABU, Zaria                                   | 2012   | 1,500,000  |                 |
|     |       |             |  | iv. Amua Iember   | Ph.D Exec. & Sport Science    | ABU, Zaria                                   | 2012   | 1,500,000  |                 |
|     |       |             |  | v. Adeshina Tunde Joel  | Ph.D Bus Edu                  | ABU, Zaria                                   | 2012   | 1,050,000  |                 |
|     |       |             |  | vi. Alkali rose T.  | Ph.D Home Econs               | ABU, Zaria                                   | 2012   | 1,050,000  |                 |
|     |       |             |  | vii. Ado M. Sirajo  | M.Ed Maths Edu                | ABU, Zaria                                   | 2011   | 700,000  |                 |
|     |       |             |  | viii. Ahmed Eneji Jomoh   | M.Ed Maths Edu                | ABU, Zaria                                   | 2011   | 700,000  |                 |
|     |       |             |  | ix. Iliyasu Shiyanbade F. O.  | M.Ed Maths Edu                | ABU, Zaria                                   | 2011   | 700,000  |                 |
|     |       |             |  | x. Nabeela M. Maccido   | M.Ed Health Edu               | ABU, Zaria                                   | 2011   | 700,000  |                 |
|     |       |             |  | xi. Bello Ahmad Salihu  | Ph.D African Language (Hausa) | ABU, Zaria                                   | 2012   | 1,050,000  |                 |
|     |       |             |  | xii. Bello-Ja'Far Hidayah   | Ph.D Islamic Studies          | University of Ilorin                         | 2012   | 1,050,000  |                 |
|     |       |             |  | xiii. Ali Dale Emmanuel   | M.A Theatre Pref. Arts        | ABU, Zaria                                   | 2011   | 500,000  |                 |
|     |       |             |  | xiv. Abrak Habila Madaki  | M.A French                    | ABU, Zaria                                   | 2011   | 500,000  |                 |
|     |       |             |  | xv. Zakariya Salihu Usman   | M. A. Arabic                  | Bayero Univ Kano                             | 2011   | 500,000  |                 |
|     |       |             |  | xvi. Njoku Prisca O.  | M.Ed Curriculum & Instructure | ABU, Zaria                                   | 2011   | 500,000  |                 |
|     |       |             |  |   |                               |  | <b>Total</b>                                   | <b>15,000,000</b>  |                 |

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| S/N | STATE | INSTITUTION  | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|--|-----------------------|--|------------------------------|---------------------------------------|---|---|-----------|
|     |       | The Commandant,<br>320 Technical Training Group,<br>Nigerian Air Force, P.M.B 2104,<br>Kaduna, Kaduna State. | 10,000,000.00         | (i) Procurement of various equipment for the mechanics and thermodynamics laboratories   | MONO/AFIT/KADUNA/ETF/08/01   |                                       |   | <u>10,000,000.00</u>                                      | Completed |
|     |       |  |                       |  |                              |                                       |   |   |           |
|     |       |  | Library Intervention  |  |                              |                                       |   |   |           |
|     |       |  | 1,000,000.00          | (i) Procurement of 33 No. Volumes of Computers Science Books   |                              |                                       |   | 179,950.00  | Completed |
|     |       |  |                       | (ii) Procurement of 10 No. Volumes of Geology Text Books   |                              |                                       |   | 28,600.00   |           |
|     |       |  |                       | (iii) Procurement of 8 No. Volumes of Water Engineering Text Books   |                              |                                       |   | 31,400.00   |           |
|     |       |  |                       | (iv) Procurement of 81 No. Volumes of Electrical/Electronics Engineering Text Books of different titles  |                              |                                       |   | 365,470.00  |           |
|     |       |  |                       | (v) Procurement of 35 No. Volumes of Mechanical Engineering Text Books of different titles   |                              |                                       |   | 149,800.00  |           |
|     |       |  |                       | (vi) Procurement of 68 No. Volumes of Management Text Books of different titles  |                              |                                       |   | 244,780.00  |           |
|     |       |  |                       |  |                              |                                       |   | <u>1,000,000.00</u>                                       |           |
|     |       |  |                       |  |                              |                                       |   |   |           |
|     |       | COE, Gidan-Waya  | 43,000,000.00         |  |                              |                                       |   |   |           |
|     |       |  |                       |  |                              |                                       |   |   |           |
|     |       |  | Library Intervention  |  |                              |                                       |   |   |           |
|     |       |  | 3,680,000.00          |  |                              |                                       |   |   |           |
|     |       |  |                       |  |                              |                                       |   |   |           |
|     |       | COE, Gidan-Waya  | Staff Training & Dev. | Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for Kaduna State College of Education, Gidan-Waya for Overseas Training. |                              |                                       |   |   |           |
|     |       |  | 15,000,000.00         |  |                              |                                       |   |   |           |
|     |       |  |                       | Candidate  | Programme/period             | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|     |       |  |                       | i. Philip Hayab John   | M. A. African Lit.           | SOAS University of London             | 2011                                    | 4,999,499   |           |
|     |       |  |                       |  |                              | <b>TOTAL</b>                          |   | <b>4,999,499</b>  |           |
|     |       |  |                       | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|     |       |  |                       | i. Oyedele O. Abimbola   | M.Ed Early Childhood Edu     | OAU, Ile-Ife                          | 2011                                    | 500,000   |           |
|     |       |  |                       | ii. Musa Adamu   | M. A. Hausa                  | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|     |       |  |                       | iii. Katung Andrew   | M.Ed Sciences Education      | Benue State University                | 2011                                    | 700,000   |           |
|     |       |  |                       | iv. Mariana Nenadi Gwamna  | M.Ed Sciences Education      | Benue State University                | 2011                                    | 700,000   |           |
|     |       |  |                       | v. Johnathan D. Budaye   | M.Ed Language Education      | Benue State University                | 2011                                    | 500,000   |           |
|     |       |  |                       | vi. Haruna Bitiyak Bafuwa  | M.Ed Voc. Teacher Education  | UNN, Nsukka                           | 2011                                    | 500,000   |           |
|     |       |  |                       | vii. Zakka Barnabas  | M.Ed Voc. Teacher Education  | UNN, Nsukka                           | 2011                                    | 500,000   |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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### NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION  | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE        | NOT YET RECONCILED      | APPROVED COST LIMIT                    | REMARKS        |
|-----|-------|--|---|---|-------------------------------------|-----------------------------------|-------------------------|--|----------------|
|     |       |  |   | viii. Didam Ishaku Habila                                     | M.A Industrial Design               | ABU, Zaria                        | 2011                    | 500,000                                |                |
|     |       |  |   | ix. Kyari Joseph Yohanna                                      | M.Ed Maths Education                | Benue State University            | 2011                    | 700,000                                |                |
|     |       |  |   | x. Suleiman Maiwada   | M.Sc PHE                            | Bayero Univ Kano                  | 2011                    | 700,000                                |                |
|     |       |  |   | xi. Dabo Jonathan   | M.Ed Sciences Education             | Nasarawa State Univ.              | 2011                    | 700,000                                |                |
|     |       |  |   | xii. Dabo Bitrus Ammuel                                       | M.Ed Maths Education                | Nasarawa State Univ.              | 2011                    | 700,000                                |                |
|     |       |  |   | xiii. Tagang Andrew Barry                                     | Ph.D Sport Management               | ABU, Zaria                        | 2012                    | 1,050,000                              |                |
|     |       |  |   | xiv. Esther Musa Turu   | M.Sc Polymer Sciences & Tech.       | ABU, Zaria                        | 2011                    | 700,000                                |                |
|     |       |  |   | xv. Ayuba Jonathan  | M.Ed Sciences Education             | ABU, Zaria                        | 2011                    | 700,000                                |                |
|     |       |  |   | xvi. Malo Kago Joshua   | M.A French                          | ABU, Zaria                        | 2011                    | 500,000                                |                |
|     |       |  |   |   |                                     |                                   | Total                   | 10,150,000                             |                |
|     |       |  |   |   |                                     |                                   | (Localy i.e TL)         | <b>10,150,000</b>                      |                |
|     |       |  |   |   |                                     |                                   |                         | <b>15,149,499.00</b>                   |                |
|     |       | Coll. Of Agric. & Animal Science, Mando              | 10,000,000.00   |   |                                     |                                   |                         |  |                |
|     |       |  |   |   |                                     |                                   |                         |  |                |
|     |       |  | Library Intervention  |   |                                     |                                   |                         |  |                |
|     |       |  | 1,000,000.00  |   |                                     |                                   |                         |  |                |
|     |       |  |   |   |                                     |                                   |                         |  |                |
|     |       | Fed. Coll. Of Forestry & Mechanization, Afaka Kaduna | 10,000,000.00   | (i) Construction of Proposed Department of Vocational Studies | MONON/FCFM/AFKA/ETF/08/01           |                                   |                         | 9,883,497.05                           | Completed      |
|     |       |  |   | (ii) Bank/Admin Charges                                       |                                     |                                   |                         | 116,502.95                             |                |
|     |       |  |   |   |                                     |                                   |                         | <b>10,000,000.00</b>                   |                |
|     |       |  |   |   |                                     |                                   |                         |  |                |
|     |       |  | Library Intervention  |   |                                     |                                   |                         |  |                |
|     |       |  | 1,000,000.00  | (i) Procurement of 166No Volumes of Assorted Books            |                                     |                                   |                         | 1,000,000.00                           | On-going       |
|     |       |  |   |   |                                     |                                   |                         |  |                |
|     |       |  | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Forestry Mechanisation, Afaka</b> |   |                                     |                                   |                         |  |                |
|     |       |  | 1,650,000.00  | Staff Training & Development                                  |                                     |                                   |                         |  |                |
|     |       |  | <b>S/N</b>  | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training</b> | <b>Expected date of</b> | <b>Amount approved for training in</b> | <b>Remarks</b> |
|     |       |  | i.  | Olusegun Stanley Balogun                                      | M. Phil Agricultural Economics      | University of Ibadan              | 2011                    | 700,000                                |                |
|     |       |  |   |   |                                     | <b>Total (Localy i.e</b>          |                         | <b>700,000</b>                         |                |
|     |       |  |   |   |                                     |                                   |                         |  |                |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION  | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|--|----------------------|---|-------------------------------|---------------------------------------|---|---|----------|
|     |       | National Water Resources Institute Kaduna          | 10,000,000.00        |   |                               |                                       |   |   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       |  | Library Intervention |   |                               |                                       |   |   |          |
|     |       |  | 1,000,000.00         |   |                               |                                       |   |   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       | State School of Agriculture, Zonkwa                | 10,000,000.00        | (i) Construction of a Model 4-Bedroom House for the Home & Rural Economics Department;  | MONO/COA/SAMARU/ETF/08/01     |                                       |   | 8,421,772.80  | On-going |
|     |       |  |                      | (ii) Procurement of the Following for the Furnishing of the Model House:  |                               |                                       |   |   |          |
|     |       |  |                      | (i) 4 Sets of Reading Table & Chairs  |                               |                                       |   |   |          |
|     |       |  |                      | (ii) 1No of Gas & Electric Cooker   |                               |                                       |   |   |          |
|     |       |  |                      | (iii) 1 Set of Upholstry Chairs Consist of 3-Seater, 4 Singles, 6 Stools & a Centre Table;  | MONO/COA/SAMARU/ETF/08/02     |                                       |   | 590,100.00  |          |
|     |       |  |                      | (iii) Procurement of (a) 2Nos Bed Size 6' x 6' Complete with 2-Bedside Mdirror & Stool (b) 1 Set of Dining Table with 6 Chairs (c) 2Nos Mattresses with 2 Pillows (d) 2Nos of Big Size Blankets (e) 4Nos of Big Size Bedspread and (f) 1No of LG Brand of Refrigerator with Double Doors; | MONO/COA/SAMARU/ETF/08/03     |                                       |   | 487,533.56  |          |
|     |       |  |                      | (iv) VAT 5% and Bank Charges  |                               |                                       |   | 500,593.64  |          |
|     |       |  |                      |   |                               |                                       |   | <b>10,000,000.00</b>                                      |          |
|     |       |  | 10,000,000.00        |   |                               |                                       |   |   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       |  | Library Intervention |   |                               |                                       |   |   |          |
|     |       |  | 1,000,000.00         |   |                               |                                       |   |   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       |  | Staff Training       |   |                               |                                       |   |   |          |
|     |       |  | S/N Candidate        |   | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |  | 1,650,000.00         | (i) Shu'aibu Mohhammad Ahmad  | M. Sc. Agronomy               | Bayero University Kano                | 2011                                    | 700,000.00  |          |
|     |       |  |                      |   |                               |                                       |   | <b>700,000.00</b>   |          |
|     |       |  |                      |   |                               |                                       |   |   |          |
|     |       |  |                      | <u>Year 2006/2007 Normal Intervention</u>   |                               |                                       |   |   |          |
|     |       | Fed. Coll. Of Chemical & Leather Technology, Zaria | 23,000,000.00        | (i) Procurement of 1No of Digital Bomb;   | MONO/FCCLT/ZARIA/ETF/06-07/01 |                                       |   | 2,000,000.00  | On-going |

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| S/N | STATE | INSTITUTION                          | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|--------------------------------------|-----------------------|--|-------------------------------------|--|--|--|-----------------|
|     |       |                                      | 2006/2007/ 2008 Merge | (ii) Procurement of 1No Rotary Viscometer;                                 | MONO/FCCLT/ZARIA/ETF/06-07/02       |  |  | 400,000.00   |                 |
|     |       |                                      |                       | (iii) Procurement of 1No of 3-Roll Calendering;                            | MONO/FCCLT/ZARIA/ETF/06-07/03       |  |  | 12,000,000.00  |                 |
|     |       |                                      |                       | (iv) Procurement of 1No of Giant Autocave 500lts;                          | MONO/FCCLT/ZARIA/ETF/06-07/04       |  |  | 650,000.00   |                 |
|     |       |                                      |                       | (v) Procurement of 1No of Colloid Dispersion Mill;                         | MONO/FCCLT/ZARIA/ETF/06-07/05       |  |  | 4,000,000.00   |                 |
|     |       |                                      |                       | (vi) Procurement of 2Nos of Torsion Balance;                               | MONO/FCCLT/ZARIA/ETF/06-07/06       |  |  | 500,000.00   |                 |
|     |       |                                      |                       | (vii) Procurement of 2Nos of Heat of Combustion Apparatus @ N175,000 Each; | MONO/FCCLT/ZARIA/ETF/06-07/07       |  |  | 350,000.00   |                 |
|     |       |                                      |                       | (viii) Procurement of 2Nos Young's Modulus Apparatus @ N27,000 Each;       | MONO/FCCLT/ZARIA/ETF/06-07/08       |  |  | 54,000.00  |                 |
|     |       |                                      |                       | (ix) Procurement of 2Nos of Binocular Microscope @ N120,000 Each;          | MONO/FCCLT/ZARIA/ETF/06-07/09       |  |  | 240,000.00   |                 |
|     |       |                                      |                       | (x) Procurement of 2 Pkts of Microscope Slides @ N45,000 Per Packet;       | MONO/FCCLT/ZARIA/ETF/06-07/10       |  |  | 90,000.00  |                 |
|     |       |                                      |                       | (xi) Procurement of 1No of Milling Machine                                 | MONO/FCCLT/ZARIA/ETF/06-07/11       |  |  | 2,400,000.00   |                 |
|     |       |                                      |                       | (xii) Contingency and Bank Charges   | MONO/FCCLT/ZARIA/ETF/06-07/12       |  |  | 316,000.00   |                 |
|     |       |                                      |                       | <b><u>Year 2008 Normal Intervention</u></b>                                |                                     |  |  |  |                 |
|     |       |                                      |                       | (i) Construction of 2No a One-Storey Block of Lecture Hall;                | MONO/FCCLT/ZARIA/ETF/08/012         |  |  | 8,778,337.72   |                 |
|     |       |                                      |                       | (ii) Consultancy Fees (negotiated);  | MONO/FCCLT/ZARIA/ETF/08/13          |  |  | 1,221,662.28   |                 |
|     |       |                                      |                       |  |                                     |  |  | <b><u>33,000,000.00</u></b>                                      |                 |
|     |       |                                      |                       |  |                                     |  |  |  |                 |
|     |       |                                      | Library Intervention  |  |                                     |  |  |  |                 |
|     |       |                                      | 1,000,000.00          | (i) Procurement of 24Nos Volumes of Assorted Books                         |                                     |  |  | <b><u>1,000,000.00</u></b>                                       | On-going        |
|     |       |                                      |                       |  |                                     |  |  |  |                 |
|     |       |                                      | Staff Training        |  |                                     |  |  |  |                 |
|     |       |                                      | 1,650,000.00          |  |                                     |  |  |  |                 |
|     |       |                                      |                       | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                                      |                       | (i) Tanko Solomon Fidelis  | Ph. D. (Chemistry)                  | ABU Zaria                                    | 2012   | <b><u>1,500,000.00</u></b>                                       |                 |
|     |       |                                      |                       |  |                                     |  |  |  |                 |
|     |       | Federal Co-operative College, Kaduna | 10,000,000.00         | (i) Construction of Lecture Hall   | MONO/FCC/KADUNA/ETF/08/01           |  |  | 7,665,239.50   | Completed       |
|     |       |                                      |                       | (ii) Procurement of 138 Nos. of Fixed Student Desks/Benches                | MONO/FCC/KADUNA/ETF/08/02           |  |  | 2,200,000.00   |                 |
|     |       |                                      |                       | (iii) Contingency and Bank Charges   |                                     |  |  | 134,760.50   |                 |
|     |       |                                      |                       |  |                                     |  |  | <b><u>10,000,000.00</u></b>                                      |                 |
|     |       |                                      | Library Intervention  |  |                                     |  |  |  |                 |

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| S/N | STATE | INSTITUTION   | ALLOCATION             | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|---|------------------------|---|-------------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       |   | 1,000,000.00           | (i) Procurement of 175 No. Volumes of Assorted Books of Different titles  |                               |                            |                    | <u>1,000,000.00</u>  | On-going  |
|     |       |   |                        |   |                               |                            |                    |                      |           |
|     |       | Shehu Idris College of Health Science & Technology, Makarfi, Kaduna State | 10,000,000.00          | (i) Construction of a block of classroom and offices for academic staff   | MONO/SICHST/MAKARFI/ETF/08/01 |                            |                    | 9,295,806.00         | Completed |
|     |       |   |                        | (ii) VAT 5%   |                               |                            |                    | 464,790.30           |           |
|     |       |   |                        | (ii) Contingency/Bank Charges   |                               |                            |                    | 239,403.70           |           |
|     |       |   |                        |   |                               |                            |                    | <u>10,000,000.00</u> |           |
|     |       |   |                        |   |                               |                            |                    |                      |           |
|     |       |   | Library Intervention   |   |                               |                            |                    |                      |           |
|     |       |   | 1,000,000.00           | (i) Procurement of 104No Volumes of Various Text Books  |                               |                            |                    | <u>1,000,000.00</u>  | On-going  |
|     |       |   |                        |   |                               |                            |                    |                      |           |
|     |       |   | Staff Training & Dev., |   |                               |                            |                    |                      |           |
|     |       |   | 1,650,000.00           |   |                               |                            |                    |                      |           |
|     |       |   |                        |   |                               |                            |                    |                      |           |
|     |       |   |                        |   |                               |                            |                    |                      |           |
|     |       | Samaru College of Agriculture, Zaria                                      | 10,000,000.00          | (i) Construction of a Model 4-Bedroom Houses for the Home & Rural Economics Department  | MONO/COA/SAMARU//ETF/08/01    |                            |                    | 8,421,772.80         | On-going  |
|     |       |   |                        | (ii) Procurement of the following for the furnishing of the Model Houses (i) 4 Sets of Reading Tables and Chairs (ii) 1 No. Gas & Electric Cooker (iii) 1 Set of Upholstery Chairs consist of 3-seater, 4 singles, 6 stools, and a Centre Table   | MONO/COA/SAMARU//ETF/08/02    |                            |                    | 590,100.00           |           |
|     |       |   |                        | (iii) Procurement of the (a) 2 Nos. Bed Size 6' x '6 Complete with 2-bed side mirror & stool (b) 1 Set of Dinning Tables with 6 Chairs (c) 2 Nos. Mattresses with 2 Pillows (d) 2 Nos. of Big size Blanket (e) 4 Nos. Big size Bedspread and (f) 1 No. of LG Brand Refrigerator with Double Doors | MONO/COA/SAMARU//ETF/08/03    |                            |                    | 487,533.56           |           |
|     |       |   |                        | (iv) VAT 5% and Bank Charges  |                               |                            |                    | 500,593.64           |           |
|     |       |   |                        |   |                               |                            |                    | <u>10,000,000.00</u> |           |
|     |       |   |                        |   |                               |                            |                    |                      |           |
|     |       |   |                        |   |                               |                            |                    |                      |           |
|     |       | SSE, Kaduna   | 117,000,000.00         | Year 2008 Senior Secondary Schools Projects:  |                               |                            |                    |                      | Completed |
|     |       |   |                        | (i) Construction of 2No Block of 2-Classrooms with Office and Store at GSS Basawa, Sabon Gari LGA @ N5,076,000.00 Each;   | SSE/KADUNA/ETF/08/01          |                            |                    | N 10,152,000.00      |           |
|     |       |   |                        | (ii) Construction of 2No Blocks of 2-Classrooms with Office and Store at GSS Ikara, Ikara LGA @ N5,076,000.00 Each;   | SSE/KADUNA/ETF/08/02          |                            |                    | N 10,152,000.00      |           |
|     |       |   |                        | (iii) Construction of 2No Blocks of 2-Classrooms with Office and Store at GSS Unguwan Television, Kaduna South LGA @ N5,076,000.00 Each;  | SSE/KADUNA/ETF/08/03          |                            |                    | N 10,152,000.00      |           |
|     |       |   |                        | (iv) Construction of 2No Blocks of 2-Classrooms with Office and Store at GSS Doka (Boys), Kaduna North LGA @ N5,076,000.00 Each;  | SSE/KADUNA/ETF/08/04          |                            |                    | N 10,152,000.00      |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |              |                      |  |                          |                            |                    |                         |           |
|--|-------|--------------|----------------------|--|--------------------------|----------------------------|--------------------|-------------------------|-----------|
| AS AT  |       |              |                      |  | 2/27/2013 11:30          |                            |                    |                         |           |
| NORTH-WESTERN ZONE                                 |       |              |                      |  |                          |                            |                    |                         |           |
| S/N  | STATE | INSTITUTION  | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT     | REMARKS   |
|  |       |              |                      | (v) Construction of 2No Blocks of 2-Classrooms with Office and Store at GSS Zonkwa, Zangon Kataf LGA @ N5,076,000.00 Each;   | SSE/KADUNA/ETF/08/05     |                            |                    | N 10,152,000.00         |           |
|  |       |              |                      | (vi) Construction of 2No Blocks of 2-Classrooms with Office and Store at GSS Gumel, Kachia LGA @ N5,076,000.00 Each;   | SSE/KADUNA/ETF/08/06     |                            |                    | N 10,152,000.00         |           |
|  |       |              |                      | (vii) Construction of 2No Blocks of 2-Classrooms with Office and Store at GSS Kaura Zaria, Zaria LGA @ N5,076,000.00 Each;   | SSE/KADUNA/ETF/08/07     |                            |                    | N 10,152,000.00         |           |
|  |       |              |                      | (viii) Construction of 1No Block of 2-Classrooms with Office and Store at GSS Birnin Yero, Igabi LGA @ N5,076,000.00   | SSE/KADUNA/ETF/08/08     |                            |                    | N 5,076,000.00          |           |
|  |       |              |                      | (ix) Procurement of 849No 3-Seater ETF Standardized Desk/Table and 42No Teachers Tables and Chairs to be Distributed to the New Classrooms;  | SSE/KADUNA/ETF/08/09     |                            |                    | N 10,608,000.00         |           |
|  |       |              |                      | (x) Procurement of Science Laboratory Equipment to be Distributed to GSS Basawa, GSS Ikara, GSS Unguwan Television, GSS Doka (Boys), GSS Zonkwa and GSS Gumel Kachia;  | SSE/KADUNA/ETF/08/10     |                            |                    | N 15,000,000.00         |           |
|  |       |              |                      | (xi) Procurement of Instructional Aids and Equipment to be Distributed to GSS Basawa, GSS Ikara, GSS Unguwan Television, GSS Doka (Boys), GSS Zonkwa and GSS Gumel Kachia;   | SSE/KADUNA/ETF/08/11     |                            |                    | N 3,000,000.00          |           |
|  |       |              |                      | (xii) Procurement of Technical and Vocational Equipment to be Distributed to GSS Basawa, GSS Ikara, GSS Unguwan Television, GSS Doka (Boys), GSS Zonkwa and GSS Gumel Kachia;  |                          |                            |                    | N 11,455,000.00         |           |
|  |       |              |                      | (xiii) Admin and Bank Charges  |                          |                            |                    | N 797,000.00            |           |
|  |       |              |                      |  |                          |                            |                    | <b>N 117,000,000.00</b> |           |
|  |       |              | Library Intervention | <b>Year 2008 Library Intervention</b>  |                          |                            |                    |                         |           |
|  |       |              | 5,000,000.00         | (i) Procurement of 3,192 No. various volumes of Books in English Language, Maths, Social Studies, Agric. Science, Computer Science, Chemistry, Physics, History, Geography & Encyclopedia of Knowledge into six senior sec. schools in the State; GSS Basawa, GSS Ikara, GSS Kaura, GSS U/Television GSS Doka, GSS Birnin Yero, GSS Zonkwa & GSS Gumel | SSE/KADUNA/LIB/ETF/08/01 |                            |                    | <b>5,000,000.00</b>     | Completed |
|  |       |              |                      | <b>Year 2008 Primary School Projects:</b>  |                          |                            |                    |                         |           |
|  |       | SPEB, Kaduna | 117,000,000.00       | (i) Construction of a Block of 2-Classroom at LGEA Primary School, Ukuga;  | SUBEB/KADUNA/ETF/08/01   |                            |                    | 3,845,000.00            | On-going  |
|  |       |              | Library Intervention | (ii) Construction of a Block of 2-Classroom at LGEA Primary School, Chikun;  | SUBEB/KADUNA/ETF/08/02   |                            |                    | 3,845,000.00            |           |
|  |       |              | 5,000,000.00         | (iii) Construction of a Block of 2-Classroom at LGEA Primary School, Fatika;   | SUBEB/KADUNA/ETF/08/03   |                            |                    | 3,845,000.00            |           |
|  |       |              | PRIMARY SCHOOL       | (iv) Construction of a Block of 2-Classroom at LGEA Primary School, Farakwa I;   | SUBEB/KADUNA/ETF/08/04   |                            |                    | 3,845,000.00            |           |
|  |       |              | 105,000,000.00       | (v) Construction of a Block of 2-Classroom at LGEA Primary School, Jibis;  | SUBEB/KADUNA/ETF/08/05   |                            |                    | 3,845,000.00            |           |

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| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|----------------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |                      | (vi) Construction of a Block of 2-Classroom at LGEA Primary School, Kurmin Zomo;             | SUBEB/KADUNA/ETF/08/06 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (vii) Construction of a Block of 2-Classroom at LGEA Primary School, Gidan Waya;             | SUBEB/KADUNA/ETF/08/07 |                            |                    | 3,845,000.00        |         |
|     |       |             | Library Intervention | (viii) Construction of a Block of 2-Classroom at LGEA Primary School, NPS Wuro Fulbe Doka;   | SUBEB/KADUNA/ETF/08/08 |                            |                    | 3,845,000.00        |         |
|     |       |             | 14,700,000.00        | (ix) Construction of a Block of 2-Classroom at LGEA Primary School, Anglican Rimi Low Cost;  | SUBEB/KADUNA/ETF/08/09 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (x) Construction of a Block of 2-Classroom at LGEA Primary School, Barkin Ruwa;              | SUBEB/KADUNA/ETF/08/10 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xi) Construction of a Block of 2-Classroom at LGEA Primary School, NPS Wuro Ardo JanJala;   | SUBEB/KADUNA/ETF/08/11 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xii) Construction of a Block of 2-Classroom at LGEA Primary School, Buda;                   | SUBEB/KADUNA/ETF/08/12 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xiii) Construction of a Block of 2-Classroom at LGEA Primary School, Bako Kofa;             | SUBEB/KADUNA/ETF/08/13 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xiv) Construction of a Block of 2-Classroom at LGEA Primary School, Likarbu;                | SUBEB/KADUNA/ETF/08/14 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xv) Construction of a Block of 2-Classroom at LGEA Primary School, Ramin Kura;              | SUBEB/KADUNA/ETF/08/15 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xvi) Construction of a Block of 2-Classroom at LGEA Primary School, Zabi;                   | SUBEB/KADUNA/ETF/08/16 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xvii) Construction of a Block of 2-Classroom at LGEA Primary School, Saminaka Central;      | SUBEB/KADUNA/ETF/08/17 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xviii) Construction of a Block of 2-Classroom at LGEA Primary School, Charwa;               | SUBEB/KADUNA/ETF/08/18 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xix) Construction of a Block of 2-Classroom at LGEA Primary School, LEA GRA;                | SUBEB/KADUNA/ETF/08/19 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xx) Construction of a Block of 2-Classroom at LGEA Primary School, Unguwan Mato;            | SUBEB/KADUNA/ETF/08/20 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xxi) Construction of a Block of 2-Classroom at LGEA Primary School, Tashan Ke Maigana;      | SUBEB/KADUNA/ETF/08/21 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xxii) Construction of a Block of 2-Classroom at LGEA Primary School, Ladugga (Wuro Sale);   | SUBEB/KADUNA/ETF/08/22 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (xxiii) Construction of a Block of 2-Classroom at LGEA Primary School, Turaki Ali;           | SUBEB/KADUNA/ETF/08/23 |                            |                    | 3,845,000.00        |         |
|     |       |             |                      | (i) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Ukuga;      | SUBEB/KADUNA/ETF/08/24 |                            |                    | 500,000.00          |         |
|     |       |             |                      | (ii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Chikun;    | SUBEB/KADUNA/ETF/08/25 |                            |                    | 500,000.00          |         |
|     |       |             |                      | (iii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Fatika;   | SUBEB/KADUNA/ETF/08/26 |                            |                    | 500,000.00          |         |
|     |       |             |                      | (iv) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Farakwa I; | SUBEB/KADUNA/ETF/08/27 |                            |                    | 500,000.00          |         |
|     |       |             |                      | (v) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Jibis;      | SUBEB/KADUNA/ETF/08/28 |                            |                    | 500,000.00          |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vi) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Kurmin Zomo;       | SUBEB/KADUNA/ETF/08/29 |                            |                    | 500,000.00          |         |
|     |       |             |            | (vii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Gidan Waya;       | SUBEB/KADUNA/ETF/08/30 |                            |                    | 500,000.00          |         |
|     |       |             |            | (viii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, NPS Wuro Fulbe;  | SUBEB/KADUNA/ETF/08/31 |                            |                    | 500,000.00          |         |
|     |       |             |            | (ix) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Anglican Rimi Low; | SUBEB/KADUNA/ETF/08/32 |                            |                    | 500,000.00          |         |
|     |       |             |            | (x) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Barkin Ruwa;        | SUBEB/KADUNA/ETF/08/33 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xi) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, NPS Wuro Ardo;     | SUBEB/KADUNA/ETF/08/34 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Buda;             | SUBEB/KADUNA/ETF/08/35 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xiii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Bako Kofa;       | SUBEB/KADUNA/ETF/08/36 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xiv) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Likarbu;          | SUBEB/KADUNA/ETF/08/37 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xv) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Ramin Kura;        | SUBEB/KADUNA/ETF/08/38 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xvi) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Zabi;             | SUBEB/KADUNA/ETF/08/39 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xvii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Saminaka;        | SUBEB/KADUNA/ETF/08/40 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xviii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Charwa;         | SUBEB/KADUNA/ETF/08/41 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xix) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, LEA GRA;          | SUBEB/KADUNA/ETF/08/42 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xx) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Unguwan Mato;      | SUBEB/KADUNA/ETF/08/43 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xxi) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Tashan Ke;        | SUBEB/KADUNA/ETF/08/44 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xxii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Ladugga (Wuro;   | SUBEB/KADUNA/ETF/08/45 |                            |                    | 500,000.00          |         |
|     |       |             |            | (xxiii) Construction of a Block of 2 Cubicles of VIP Toilets at LGEA Primary School, Turaki Ali;     | SUBEB/KADUNA/ETF/08/46 |                            |                    | 500,000.00          |         |
|     |       |             |            | (i) Procurement of 920No 2-Seater Pupils Furniture @ N8,925.00 each;                                 | SUBEB/KADUNA/ETF/08/47 |                            |                    | 8,211,000.00        |         |
|     |       |             |            | (ii) Procurement of 46No Teachers Tables and Chairs @ N13,125.00 each;                               | SUBEB/KADUNA/ETF/08/48 |                            |                    | 603,750.00          |         |
|     |       |             |            | (iii) Procurement of 46No Chairs @ N6,300.00 each;   | SUBEB/KADUNA/ETF/08/49 |                            |                    | 289,800.00          |         |
|     |       |             |            | (iv) Procurement of 46No 4-Drawer Steel Cabinet @ N26,250.00   | SUBEB/KADUNA/ETF/08/50 |                            |                    | 1,207,500.00        |         |
|     |       |             |            | (v) Procurement of 46No 2 Leaf Metal Steel "New Clime" Wardrobe @ N48,300.00 each;                   | SUBEB/KADUNA/ETF/08/51 |                            |                    | 2,221,800.00        |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | <u>Primary Library</u>   |                        |                            |                    |                     |         |
|     |       |             |            | (i) Procurement of Various Library Books for 23 Different Schools in the State   |                        |                            |                    | 9,815,963.00        |         |
|     |       |             |            | (ii) Procurement of Various Library Furniture Consisting of; 46No Reading Carrel @ N26,250.00 each; 23No Library Shelves @ N36,225.00 each; 414No Armless Chairs |                        |                            |                    | 4,648,875.00        |         |
|     |       |             |            | (iii) Procurement of 23No Librarians Tables @ N13,125.00 each  |                        |                            |                    | 301,875.00          |         |
|     |       |             |            | (iv) Procurement of 46No Armed Chairs @ N7,350.00 each   |                        |                            |                    | 338,100.00          |         |
|     |       |             |            | (v) Provision of Burglary Proof to Library Rooms in 23 Different Schools   |                        |                            |                    | 1,183,350.00        |         |
|     |       |             |            | <u>Year 2008 JSS Projects</u>  |                        |                            |                    |                     |         |
|     |       |             |            | (i) Construction of a Block of 2-Classroom with Office and Store at GJSS Saminaka;   | SUBEB/KADUNA/ETF/08/52 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (ii) Construction of a Block of 2-Classroom with Office and Store at GSS Ikara (Junior);   | SUBEB/KADUNA/ETF/08/53 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (iii) Construction of a Block of 2-Classroom with Office and Store at GJSS T/Jukun;  | SUBEB/KADUNA/ETF/08/54 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (iv) Construction of a Block of 2-Classroom with Office and Store at GJSS Basawa;  | SUBEB/KADUNA/ETF/08/55 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (v) Construction of a Block of 2-Classroom with Office and Store at GGSS K/Gayan (Junior);   | SUBEB/KADUNA/ETF/08/56 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (vi) Construction of a Block of 2-Classroom with Office and Store at GSS Katabu;   | SUBEB/KADUNA/ETF/08/57 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (vii) Construction of a Block of 2-Classroom with Office and Store at GSS B/Gwari (Junior);  | SUBEB/KADUNA/ETF/08/58 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (viii) Construction of a Block of 2-Classroom with Office and Store at GJSS U/Boro (Junior);   | SUBEB/KADUNA/ETF/08/59 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (ix) Construction of a Block of 2-Classroom with Office and Store at GJSS Shika (Junior);  | SUBEB/KADUNA/ETF/08/60 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (x) Construction of a Block of 2-Classroom with Office and Store at GJSS Rimau;  | SUBEB/KADUNA/ETF/08/61 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xi) Construction of a Block of 2-Classroom with Office and Store at GGSS Unguwan Muazu;   | SUBEB/KADUNA/ETF/08/62 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xii) Construction of a Block of 2-Classroom with Office and Store at GSS B/Guza (Junior);   | SUBEB/KADUNA/ETF/08/63 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xiii) Construction of a Block of 2-Classroom with Office and Store at GSS Anglican Rimi (Junior)  | SUBEB/KADUNA/ETF/08/64 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xiv) Construction of a Block of 2-Classroom with Office and Store at GSS Anglican Macihibi (Junior);  | SUBEB/KADUNA/ETF/08/65 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xv) Construction of a Block of 2-Classroom with Office and Store at GJSS Anglican Sarki (Junior);   | SUBEB/KADUNA/ETF/08/66 |                            |                    | 4,800,000.00        |         |
|     |       |             |            | (xvi) Construction of a Block of 2-Classroom with Office and Store at GSS Kauru (Junior);  | SUBEB/KADUNA/ETF/08/67 |                            |                    | 4,800,000.00        |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |   |                        |                            |                    |                     |         |
|--|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
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| NORTH-WESTERN ZONE                                 |       |             |            |   |                        |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             |            | (xvii) Construction of a Block of 2-Classroom with Office and Store at GJSS G/Gyara (Junior); | SUBEB/KADUNA/ETF/08/68 |                            |                    | 4,800,000.00        |         |
|  |       |             |            | (xviii) Construction of a Block of 2-Classroom with Office and Store at GJSS Fori;            | SUBEB/KADUNA/ETF/08/69 |                            |                    | 4,800,000.00        |         |
|  |       |             |            | (xix) Construction of a Block of 2-Classroom with Office and Store at GJSS Sabzuro;           | SUBEB/KADUNA/ETF/08/70 |                            |                    | 4,800,000.00        |         |
|  |       |             |            | (xx) Construction of a Block of 2-Classroom with Office and Store at GSS Ashafa Gida;         | SUBEB/KADUNA/ETF/08/71 |                            |                    | 4,800,000.00        |         |
|  |       |             |            | (i) Construction of a Block of 2 Cubicles VIP Toilet at GJSS Saminaka;                        | SUBEB/KADUNA/ETF/08/72 |                            |                    | 500,000.00          |         |
|  |       |             |            | (ii) Construction of a Block of 2 Cubicles VIP Toilet at GSS Ikara (Junior);                  | SUBEB/KADUNA/ETF/08/73 |                            |                    | 500,000.00          |         |
|  |       |             |            | (iii) Construction of a Block of 2 Cubicles VIP Toilet at GJSS T/Jukun;                       | SUBEB/KADUNA/ETF/08/74 |                            |                    | 500,000.00          |         |
|  |       |             |            | (iv) Construction of a Block of 2 Cubicles VIP Toilet at GJSS Basawa;                         | SUBEB/KADUNA/ETF/08/75 |                            |                    | 500,000.00          |         |
|  |       |             |            | (v) Construction of a Block of 2 Cubicles VIP Toilet at GGSS K/Gayan (Junior);                | SUBEB/KADUNA/ETF/08/76 |                            |                    | 500,000.00          |         |
|  |       |             |            | (vi) Construction of a Block of 2 Cubicles VIP Toilet at GSS Katabu;                          | SUBEB/KADUNA/ETF/08/77 |                            |                    | 500,000.00          |         |
|  |       |             |            | (vii) Construction of a Block of 2 Cubicles VIP Toilet at GSS B/Gwari (Junior);               | SUBEB/KADUNA/ETF/08/78 |                            |                    | 500,000.00          |         |
|  |       |             |            | (viii) Construction of a Block of 2 Cubicles VIP Toilet at GJSS U/Boro (Junior);              | SUBEB/KADUNA/ETF/08/79 |                            |                    | 500,000.00          |         |
|  |       |             |            | (ix) Construction of a Block of 2 Cubicles VIP Toilet at GJSS Shika (Junior);                 | SUBEB/KADUNA/ETF/08/80 |                            |                    | 500,000.00          |         |
|  |       |             |            | (x) Construction of a Block of 2 Cubicles VIP Toilet at GJSS Rimau;                           | SUBEB/KADUNA/ETF/08/81 |                            |                    | 500,000.00          |         |
|  |       |             |            | (xi) Construction of a Block of 2 Cubicles VIP Toilet at GGSS Unguwan Muazu;                  | SUBEB/KADUNA/ETF/08/82 |                            |                    | 500,000.00          |         |
|  |       |             |            | (xii) Construction of a Block of 2 Cubicles VIP Toilet at GSS R/Guza (Junior);                | SUBEB/KADUNA/ETF/08/83 |                            |                    | 500,000.00          |         |
|  |       |             |            | (xiii) Construction of a Block of 2 Cubicles VIP Toilet at GSS Anglican Rimi (Junior);        | SUBEB/KADUNA/ETF/08/84 |                            |                    | 500,000.00          |         |
|  |       |             |            | (xiv) Construction of a Block of 2 Cubicles VIP Toilet at GSS Anglican Macihibi (Junior);     | SUBEB/KADUNA/ETF/08/85 |                            |                    | 500,000.00          |         |
|  |       |             |            | (xv) Construction of a Block of 2 Cubicles VIP Toilet at GJSS Anglican Sarki (Junior);        | SUBEB/KADUNA/ETF/08/86 |                            |                    | 500,000.00          |         |

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|-----|-------|-------------|------------|--|-------------------------|----------------------------|--------------------|------------------------------|---------|
|     |       |             |            | (xvi) Construction of a Block of 2 Cubicles VIP Toilet at GSS Kauru (Junior);  | SUBEB/KADUNA/ETF/08/87  |                            |                    | 500,000.00                   |         |
|     |       |             |            | (xvii) Construction of a Block of 2 Cubicles VIP Toilet at GJSS G/Gyara (Junior);  | SUBEB/KADUNA/ETF/08/88  |                            |                    | 500,000.00                   |         |
|     |       |             |            | (xviii) Construction of a Block of 2 Cubicles VIP Toilet at GJSS Fori;   | SUBEB/KADUNA/ETF/08/89  |                            |                    | 500,000.00                   |         |
|     |       |             |            | (xix) Construction of a Block of 2 Cubicles VIP Toilet at GJSS Sabzuro;  | SUBEB/KADUNA/ETF/08/90  |                            |                    | 500,000.00                   |         |
|     |       |             |            | (xx) Construction of a Block of 2 Cubicles VIP Toilet at GSS Ashafa Gida;  | SUBEB/KADUNA/ETF/08/91  |                            |                    | 500,000.00                   |         |
|     |       |             |            | (i) Procurement of 800No 2-Seater Students Furniture @ N8,925.00 each;   | SUBEB/KADUNA/ETF/08/92  |                            |                    | 7,140,000.00                 |         |
|     |       |             |            | (ii) Procurement of 60No Teachers Table @ N13,125.00 each;   | SUBEB/KADUNA/ETF/08/93  |                            |                    | 787,500.00                   |         |
|     |       |             |            | (iii) Procurement of 60No Armed Chairs @ N7,350.00 each;   | SUBEB/KADUNA/ETF/08/94  |                            |                    | 441,000.00                   |         |
|     |       |             |            | (iv) Procurement of 80No 4-Drawer Steel Cabinet @ N26,250.00 each;   | SUBEB/KADUNA/ETF/08/95  |                            |                    | 2,100,000.00                 |         |
|     |       |             |            | (v) Procurement of 8No 2-Leaf Metal Steel "New Clime" Wardrobe @ N48,300.00 each;  | SUBEB/KADUNA/ETF/08/96  |                            |                    | 386,400.00                   |         |
|     |       |             |            | <b><u>JSS Library Project: Procurement of Various Library Furniture for The Following 7Nos JSS:-</u></b>   |                         |                            |                    |                              |         |
|     |       |             |            | (i) GGSS Kubau   |                         |                            |                    |                              |         |
|     |       |             |            | (ii) GJSS Dan Alhaji Zaria   |                         |                            |                    |                              |         |
|     |       |             |            | (iii) GGSS Dr. S. L. Giwa GSS, Igabi   |                         |                            |                    |                              |         |
|     |       |             |            | (iv) GSS B/Gwari (Junior), B/Gwari   |                         |                            |                    |                              |         |
|     |       |             |            | (v) GGSS Kinkinau, Kaduna South  |                         |                            |                    |                              |         |
|     |       |             |            | (vi) GSS Kauru, (Junior) Kauru   |                         |                            |                    |                              |         |
|     |       |             |            | (vii) GJSS Kachia, (Junior) Kachia   |                         |                            |                    |                              |         |
|     |       |             |            | (i) Procurement of Various Librry Furniture for 7No Schools in the State   |                         |                            |                    | 3,197,425.00                 |         |
|     |       |             |            | (ii) Procurement of Various Librry Furniture Consisting of 14No Reading Carrel @ N29,400.00 each; 7No Library Shelves @ N36,225.00 each; 98No Armless Chairs |                         |                            |                    | 1,282,575.00                 |         |
|     |       |             |            | (iii) Procurement of 7No Librarians Table @ N13,125.00 each;   | SUBEB/KADUNA/ETF/08/103 |                            |                    | 91,875.00                    |         |
|     |       |             |            | (iv) Procurement of 7No Armed Chairs @ N7,350.00 each  |                         |                            |                    | 51,450.00                    |         |
|     |       |             |            | (v) Procurement of Burglary Proof to Library Rooms in the 7 Different Schools  |                         |                            |                    | 426,300.00                   |         |
|     |       |             |            | (vi) Contingencies/Bank Charges  |                         |                            |                    | 2,438,462.00                 |         |
|     |       |             |            |  |                         |                            |                    | <b><u>253,100,000.00</u></b> |         |

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION             | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|-------------------------|---|--|------------------------------|---------------------------------------|---|---|----------|
|     |       |                         |   |  |                              |                                       |   |   |          |
| 2   | KANO  | Bayero University, Kano | 67,000,000.00   |  |                              |                                       |   |   |          |
|     |       |                         |   |  |                              |                                       |   |   |          |
|     |       |                         | <u>Library Intervention</u>                                 |  |                              |                                       |   |   |          |
|     |       |                         | 10,000,000.00   | (i) Procurement of 155No Volumes of Various Medical Books  |                              |                                       |   | 3,748,000.00  | On-going |
|     |       |                         |   | (ii) Procurement of 6 Sets (in 53 Volumes) Various Encyclopaedias  |                              |                                       |   | 1,390,000.00  |          |
|     |       |                         |   | (iii) Procurement and Installation of 4 Sets of 7.5KVA Alternative Power supply back ups each set comprising, 1No Pure sine Inverter, 10No 200AH Deep Cycle Batteries and Battery Rack DC Breakers Cabling and Accessories |                              |                                       |   | 4,862,000.00  |          |
|     |       |                         |   |  |                              |                                       |   | <u>10,000,000.00</u>                                      |          |
|     |       |                         |   |  |                              |                                       |   |   |          |
|     |       |                         |   |  |                              |                                       |   |   |          |
|     |       |                         |   |  |                              |                                       |   |   |          |
|     |       |                         | Staff Training & Dev.                                       |  |                              |                                       |   |   |          |
|     |       |                         | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                         | 50,000,000.00   | (i) Muntari Bala   | Ph.D (Biochemistry)          | Islamic University, Malaysia          |   | 4,332,000.00  | On-going |
|     |       |                         |   | (ii) Fatima Bibi Farouk  | Ph.D (Animal Science)        | University of Reading UK.             |   | 7,938,625.00  |          |
|     |       |                         |   | (iii) Alhassan Hashim Mohammed   | Ph.D (Civil Engineering)     | Malaysia                              |   | 5,177,500.00  |          |
|     |       |                         |   | (iv) Abdussamad Ismaila  | Ph.D (Civil Engineering)     | Malaysia                              |   | 5,177,500.00  |          |
|     |       |                         |   | (v) Rabia Salihu Saidu   | Ph.D (Physics)               | University of Bern                    |   | 1,398,096.00  |          |
|     |       |                         |   | (vi) Ali Liman Abubakar  | Ph.D (Mass Communication)    | Cantebury New Zealand                 |   | 11,502,600.00   |          |
|     |       |                         |   | (vii) Yusuf Yunusa Mohammed  | Ph.D (Biochemistry)          | Nottingham Malaysia Campus            |   | 10,826,400.00   |          |
|     |       |                         |   |  |                              |                                       |   | <u>46,352,721.00</u>                                      |          |
|     |       |                         |   |  |                              |                                       |   |   |          |
|     |       |                         | Special Intervention (West African Universities Games WAUG) |  |                              |                                       |   |   |          |
|     |       |                         | 100,000,000.00  | (i) Procurement of various sporting equipment  | BUK/KANO/SP/WAUG/ETF/08/01   |                                       |   | 4,203,830.50  | On-going |
|     |       |                         |   | (ii) Construction of 2 No. Basketball Pitches<br>Procurement of various sporting equipment   | BUK/KANO/SP/WAUG/ETF/08/02   |                                       |   | 39,285,445.50   |          |
|     |       |                         |   | (iii) Construction of Hocket Pitch at the old Campus   | BUK/KANO/SP/WAUG/ETF/08/03   |                                       |   | 15,899,720.29   |          |
|     |       |                         |   | (iv) Rehabilitation of Ramat Students Halls of Residence at the New Campus   | BUK/KANO/SP/WAUG/ETF/08/04   |                                       |   | 10,367,843.85   |          |
|     |       |                         |   | (iv) Rehabilitation of Alhassan Dantata and Aliko Dangote Students Halls of Residences at the New Campus   | BUK/KANO/SP/WAUG/ETF/08/05   |                                       |   | 12,520,557.79   |          |

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| S/N | STATE | INSTITUTION                         | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                           | APPROVAL IN-PRINCIPLE DATE           | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS   |
|-----|-------|-------------------------------------|-----------------------|--|--------------------------------------|--------------------------------------|--------------------|------------------------------|-----------|
|     |       |                                     |                       | (vi) Rehabilitation of Blocks 'H' & 'J' Students Halls of Residences   | BUK/KANO/SP/WAUG/ETF/08/06           |                                      |                    | 11,101,954.50                |           |
|     |       |                                     |                       | (vii) Procurement of 1 No. New Toyota Hiace 16 Seater Commuter Bus, Long Wheel, Base 2.7 Litre Gasoline Engine With A/C Mid Roof Radio/CD Speed Alarm etc  | BUK/KANO/SP/WAUG/ETF/08/07           |                                      |                    | 5,643,750.00                 |           |
|     |       |                                     |                       | (viii) Procurement of 5 No. Volley balls (Mikasa) @N10,000/V-ball, N50,000.0 4 Nos. Volley Ball Nets @N15,000/Net = N60,000; 8Nos. Footballs (Mikasa) @N10,000/ball = N80,000.00 and 3 Sets of Football Jersey | BUK/KANO/SP/WAUG/ETF/08/08           |                                      |                    | 340,000.00                   |           |
|     |       |                                     |                       | (ix) Contingency and Bank Charges  |                                      |                                      |                    | 636,897.57                   |           |
|     |       |                                     |                       |  |                                      |                                      |                    | <b><u>100,000,000.00</u></b> |           |
|     |       | Kano State University of Technology | 119,000,000.00        | (i) Construction of 2 No. 300 Seats Lecture Theatre  | KSUST/WUDIL/ETF/07-08/01             |                                      |                    | <b><u>119,000,000.00</u></b> | Completed |
|     |       |                                     | 2007/2008 Merged      |  |                                      |                                      |                    |                              |           |
|     |       |                                     | Library intervention  |  |                                      |                                      |                    |                              |           |
|     |       |                                     | 16,500,000.00         | (i) Procurement of 2,966 Nos. of various assorted library books  |                                      |                                      |                    | <b><u>16,500,000.00</u></b>  | Completed |
|     |       |                                     | 2007/2008 Merged      |  |                                      |                                      |                    |                              |           |
|     |       |                                     |                       |  |                                      |                                      |                    |                              |           |
|     |       |                                     |                       |  |                                      |                                      |                    |                              |           |
|     |       |                                     |                       |  |                                      |                                      |                    |                              |           |
|     |       |                                     |                       |  |                                      |                                      |                    |                              |           |
|     |       |                                     | Staff Training & Dev. |  |                                      |                                      |                    |                              |           |
|     |       |                                     | 50,000,000.00         |  |                                      |                                      |                    |                              |           |
|     |       |                                     |                       | i. Balarabe Usman Getso  | M.Phil/Ph.D                          | Geography University of Reading      |                    | 17,757,500                   |           |
|     |       |                                     |                       | ii. Sani Mohammed Yahaya M.  | Phil/Ph.D                            | Plant Sciences University of Reading |                    | 19,882,500                   |           |
|     |       |                                     |                       | iii. Babawuro Usman  | Ph.D Computer Application Technology | Central South University China       |                    | 8,005,000                    |           |
|     |       |                                     |                       |  |                                      |                                      |                    | <b><u>45,645,000</u></b>     |           |
|     |       | Kano State Polytechnic              | 45,000,000.00         |  |                                      |                                      |                    |                              |           |
|     |       |                                     | Library Intervention  |  |                                      |                                      |                    |                              |           |
|     |       |                                     | 5,000,000.00          | (vi) Procurement of 225No Various Books for Different Departments  |                                      |                                      |                    | 2,400,000.00                 | On-going  |
|     |       |                                     |                       | (vii) Procurement of 12No UPS 650VA APC @ N22,400.00   |                                      |                                      |                    | 268,800.00                   |           |
|     |       |                                     |                       | (viii) Procurement of 12 Stabilizer 100 WHT Binatone @ N10,000   |                                      |                                      |                    | 120,000.00                   |           |

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| S/N   | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|---|-------|-------------|-----------------------|--|-------------------------------|---------------------------------------|---|---|----------|
|   |       |             |                       | (ix) Procurement of 12 HP Compaq DX 2400; Intel Pentium Dual Core 160GB SDRAM 16XJATA DVD ROM, USB Port, Keyboard, Mouse, 17"LCD Monitor, Window XP Professional @ N150,000.00 |                               |                                       |   | 1,800,000.00  |          |
|   |       |             |                       | (x) Procurement of 12 Comptuer Tables @ N12,000  |                               |                                       |   | 144,000.00  |          |
|   |       |             |                       | (xi) Procurement of 12 Computer Chairs @ N7,000  |                               |                                       |   | 84,000.00   |          |
|   |       |             |                       | (xii) Contingencies  |                               |                                       |   | 183,200.00  |          |
|   |       |             |                       |  |                               |                                       |   | <u>5,000,000.00</u>                                       |          |
|   |       |             | Staff Training & Dev. |  |                               |                                       |   |   |          |
|   |       |             | 25,240,000.00         |  |                               |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Kano State Polytechnic, Kano for Overseas Training</b> |       |             |                       |  |                               |                                       |   |   |          |
|   |       |             | S/N                   | Candidate  | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             | i.                    | Ibrahim Abba   | M.Sc (Electronic Engineering) | Sarawar Malaysia                      | 2010                                    | 2,111,300   |          |
|   |       |             | ii.                   | Aminu Sule I.  | M.Sc Database                 | Sheffield Hallam U.K                  | 2010                                    | 5,085,000   |          |
|   |       |             | iii.                  | Abubakar Salisu  | Ph.D Management/              | Sarawar, Malaysia                     | 2012                                    | 4,143,700   |          |
|   |       |             |                       |  | Entrepreneurship              |                                       |   | 11,340,000  |          |
|   |       |             | TOTAL                 |  |                               |                                       |   | <u>11,340,000</u>   |          |
| <b>Table II List and Details of Academic Staff Approceed for Local Training Under</b>   |       |             |                       |  |                               |                                       |   |   |          |
| <b>ETF 2008 AST&amp;D Intervention for <u>Kano State Polyechnic, Kano</u></b>   |       |             |                       |  |                               |                                       |   |   |          |
|   |       |             | S/N                   | Candidate  | Programme/period              | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             |                       |  | of Training                   |                                       |   |   |          |
|   |       |             | i.                    | Aliyu Aliyu  | M.Sc Physics                  | B.U. Kano                             | 2011                                    | 700,000   |          |
|   |       |             | ii.                   | Sarajo Sa'id   | M.Sc Water Resources          | ABU, Zaria                            | 2011                                    | 700,000   |          |
|   |       |             | iii.                  | Abubakar Umar F.   | M.Sc Accounting               | B.U. Kano                             | 2011                                    | 500,000   |          |
|   |       |             | iv.                   | Hauwa Abubakar   | M.A. English                  | B.U. Kano                             | 2011                                    | 500,000   |          |
|   |       |             | v.                    | Abbas Jibril   | M.Sc Computer Scs             | B.U. Kano                             | 2011                                    | 700,000   |          |
|   |       |             | vi.                   | Fatima Bello I.  | M.Sc Accounting               | B.U. Kano                             | 2011                                    | 500,000   |          |
|   |       |             | vii.                  | Muhammad Umar K.   | M.Sc Accounting               | B.U. Kano                             | 2011                                    | 500,000   |          |
|   |       |             | viii.                 | Hassan Bello   | M.Sc Computer Scs             | B.U. Kano                             | 2011                                    | 700,000   |          |
|   |       |             | ix.                   | Bello Kassim M.  | M. Tech Elect/Electronic      | FUT, Minna                            | 2011                                    | 700,000   |          |
|   |       |             | x.                    | Usman Sa'Idu   | M.Sc Analytical Chemistry     | B.U. Kano                             | 2011                                    | 700,000   |          |
|   |       |             | xi.                   | Alhassan Ibrahim H. A.   | M.Sc Acct & Finance           | ABU, Zaria                            | 2011                                    | 500,000   |          |
|   |       |             | xii.                  | Alhassan Haladu  | M.Sc Accounting               | B.U. Kano                             | 2011                                    | 500,000   |          |
|   |       |             | xiii.                 | Isah Usman Balan   | M.Sc Analytical Chemistry     | B.U. Kano                             | 2011                                    | 700,000   |          |
|   |       |             | xiv.                  | Salisu T. Mohammed   | Ph.D Mathematics              | UNILORIN                              | 2012                                    | 1,500,000   |          |
|   |       |             | xv.                   | Isyaku Ibrahim   | Ph.D Pharm. & Med. Chemistry  | ABU, Zaria                            | 2012                                    | 1,500,000   |          |

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| S/N | STATE | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|---|-----------------------|---|----------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       |   | xvi.                  | Aminu Saba Musa   | Ph.D Fiber & Polymer Tech. | ABU, Zaria                 | 2012               | 1,500,000            |           |
|     |       |   | xvii.                 | Aisaju Muhammad   | Ph.D Microbiology          | ABU, Zaria                 | 2012               | 1,500,000            |           |
|     |       |   |                       |   |                            |                            |                    | <b>13,900,000</b>    |           |
|     |       |   |                       |   |                            |                            |                    | <b>25,240,000</b>    |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       | Kumbotso (Now Sa'adatu Rimi COE)                      | 66,400,000.00         | (i) Construction of 2 No. Students Lecture Theatre  | COE/KUMBOSTO/ETF/07-08/01  |                            |                    | 39,999,499.99        | On-going  |
|     |       |   | 2007/2008 Merged      | (ii) Construction of Child Development Unit and Model Home (on two floors)  | COE/KUMBOSTO/ETF/07-08/02  |                            |                    | 26,149,072.76        |           |
|     |       |   |                       | (iii) Contingenceis/Bank Charges  |                            |                            |                    | 251,427.25           |           |
|     |       |   |                       |   |                            |                            |                    | <b>66,400,000.00</b> |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       |   |                       | <u>Library Intervention</u>   |                            |                            |                    |                      |           |
|     |       |   | 3,680,000.00          | (i) Procurement of 574 No. Various library books  |                            |                            |                    | 2,510,724.40         | On-going  |
|     |       |   | 2006/ 2007/2008 Mer   | (ii) Procurement of 23 No. Periodical Journals  |                            |                            |                    | 58,800.00            |           |
|     |       |   |                       | (iii) Procurement of 93 No. Reference Materials   |                            |                            |                    | 1,242,052.00         |           |
|     |       |   |                       | (iv) Procurement of Other Library Working tools   |                            |                            |                    | 4,072,184.00         |           |
|     |       |   |                       | (v) Procurement of 89 Titles of Additional Textbooks  |                            |                            |                    | 289,861.60           |           |
|     |       |   |                       | (vi) Contingencies  |                            |                            |                    | 6,378.00             |           |
|     |       |   |                       |   |                            |                            |                    | <b>8,180,000.00</b>  |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       |   | Staff Training & Dev. |   |                            |                            |                    |                      |           |
|     |       |   | 15,000,000.00         |   |                            |                            |                    |                      |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       | Federal College of Education (Technical), Bichi, Kano | 66,400,000.00         | (i) construction of Micro Teaching Laboratory   | FCE(T)/BICHI/ETF/07-08/01  |                            |                    | 14,403,315.67        | Completed |
|     |       |   | 2007/2008 Merged      | (ii) construction of Senior Lecturer's Offices  | FCE(T)/BICHI/ETF/07-08/02  |                            |                    | 24,720,149.34        |           |
|     |       |   |                       | (iii) Procurement of Furnitue for Academic Staff Offices  | FCE(T)/BICHI/ETF/07-08/03  |                            |                    | 7,806,500.00         |           |
|     |       |   |                       | (iv) Procurement of Laboratory Equiment for the school Science Education  | FCE(T)/BICHI/ETF/07-08/04  |                            |                    | 5,072,996.25         |           |
|     |       |   |                       | (v) Procurement of Equiment for the school Business   | FCE(T)/BICHI/ETF/07-08/05  |                            |                    | 3,323,500.00         |           |
|     |       |   |                       | (vi) Procurement of Additional Equiment for school Business Education, Microteaching Laboratory and Senior's Lecturer's Offices | FCE(T)/BICHI/ETF/07-08/06  |                            |                    | 6,316,000.00         |           |
|     |       |   |                       | (vii) Consultancy Services  |                            |                            |                    | 4,416,568.85         |           |
|     |       |   |                       | (viii) Admin and Bank Charges   |                            |                            |                    | 340,969.89           |           |
|     |       |   |                       |   |                            |                            |                    | <b>66,400,000.00</b> |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       |   |                       | <u>Library Intervention</u>   |                            |                            |                    |                      |           |
|     |       |   | 3,680,000.00          |   |                            |                            |                    |                      |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       |   |                       |   |                            |                            |                    |                      |           |
|     |       |   | Staff Training & Dev. |   |                            |                            |                    |                      |           |
|     |       |   | 15,000,000.00         |   |                            |                            |                    |                      |           |

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| S/N | STATE | INSTITUTION  | ALLOCATION                  | RECONCILED PROJECTS  | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|--|-----------------------------|--|-------------------------------|---------------------------------------|---|---|-----------|
|     |       | Federal College of Education, kano   | 43,000,000.00               |  |                               |                                       |   |   |           |
|     |       |  |                             |  |                               |                                       |   |   |           |
|     |       |  | <u>Library Intervention</u> |  |                               |                                       |   |   |           |
|     |       |  | 3,680,000.00                |  |                               |                                       |   |   |           |
|     |       |  |                             |  |                               |                                       |   |   |           |
|     |       |  | Staff Training & Dev.       |  |                               |                                       |   |   |           |
|     |       |  | 15,000,000.00               |  |                               |                                       |   |   |           |
|     |       | <u>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education, Kano</u> |                             |  |                               |                                       |   |   |           |
|     |       |  |                             |  |                               |                                       |   |   |           |
|     |       |  | S/N                         | Candidate  | Programme/ Period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |  | i.                          | Adeniyi Adedeji Olumide  | Ph.D Color Chemistry          | ABU, Zaria                            | 2012                                    | 1,500,000   |           |
|     |       |  | ii.                         | Salisu Abdu Koki   | Ph.D Soil Science             | ABU, Zaria                            | 2012                                    | 1,500,000   |           |
|     |       |  | iii.                        | Evelyn Ohanumma Eboh   | Ph.D Admin & Planning         | ABU, Zaria                            | 2012                                    | 1,050,000   |           |
|     |       |  | iv.                         | Winifred Omotayo Ekuafeh   | Ph.D Admin & Planning         | ABU, Zaria                            | 2012                                    | 1,050,000   |           |
|     |       |  | v.                          | Abubakar Sadiq haruna  | Ph.D Guid. & Counselling      | UDU, Sokoto                           | 2012                                    | 1,050,000   |           |
|     |       |  | vi.                         | Ibrahim Khalil Haruna  | M. A Islamic Studies          | Bayero Univ., Kano                    | 2011                                    | 500,000   |           |
|     |       |  | vii.                        | Hauwa Larai Ibrahim  | M.Ed Primary Education        | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|     |       |  | viii.                       | Abdu Danjuma Yusuf   | MBA                           | Bayero Univ., Kano                    | 2011                                    | 500,000   |           |
|     |       |  | ix.                         | Aishatu Asabe Abdulkadir   | M.Sc Economics                | Bayero Univ., Kano                    | 2011                                    | 700,000   |           |
|     |       |  | x.                          | Hussaini Mohammad  | M.Ed TESL.                    | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |  | xi.                         | Ado Mohd A bdullahi  | M.Sc Library Science          | Bayero Univ., Kano                    | 2011                                    | 700,000   |           |
|     |       |  | xii.                        | Asmalu Ali Umar  | M.Sc Botary                   | Bayero Univ., Kano                    | 2011                                    | 700,000   |           |
|     |       |  | xiii.                       | Habiba Garba Ahmad   | M.Sc Physics                  | Bayero Univ., Kano                    | 2011                                    | 700,000   |           |
|     |       |  | xiv.                        | Gambo Idris  | M.Sc Computer Science         | Bayero Univ., Kano                    | 2011                                    | 700,000   |           |
|     |       |  | xv.                         | Aisha Haruna   | M.Ed Home Economics           | Bayero Univ., Kano                    | 2011                                    | 500,000   |           |
|     |       |  |                             |  |                               | Total (Localy i.e TL)                 |   | 12,150,000  |           |
|     |       |  |                             |  |                               |                                       |   |   |           |
|     |       | 303 FLYING TRAINING SCHOOL, (NIGERIA AIRFORCE KANO)  | 23,492,000.00               | (i) Renovation and furnishing of the Library   | 303FTS/KANO/ETF/08/01         |                                       |   | 12,620,000.00   | Completed |
|     |       |  |                             | (ii) Procurement of Equipments for Training  | 303FTS/KANO/ETF/08/02         |                                       |   | 3,800,000.00  |           |
|     |       |  |                             | (iii) Supply and Installation of Internet  | 303FTS/KANO/ETF/08/03         |                                       |   | 3,272,000.00  |           |
|     |       |  |                             | (iv) Procurement 2 No. Multimedia Projectors; 2 Nos. Public Address Systems, 2Nos. Giant Freezer 2Nos. Giant Fridges, 2No. Plasma Tve42"; 1No. L-39 Software simulator and 1 No. Electronic Teaching Board | 303FTS/KANO/ETF/08/04         |                                       |   | 3,800,000.00  |           |
|     |       |  |                             |  |                               |                                       |   | 23,492,000.00   |           |
|     |       |  |                             |  |                               |                                       |   |   |           |
|     |       | Agric., Danbatta   | 10,000,000.00               |  |                               |                                       |   |   |           |
|     |       |  |                             |  |                               |                                       |   |   |           |
|     |       |  | <u>Library Intervention</u> |  |                               |                                       |   |   |           |
|     |       |  | 1,000,000.00                |  |                               |                                       |   |   |           |
|     |       |  |                             |  |                               |                                       |   |   |           |
|     |       |  |                             |  |                               |                                       |   |   |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|---|-----------------------|--|---------------------------|----------------------------|--------------------|----------------------|-----------|
| 1   |       |   | Staff Training & Dev. |  |                           |                            |                    |                      |           |
|     |       |   | 1,650,000.00          |  |                           |                            |                    |                      |           |
|     |       |   |                       |  |                           |                            |                    |                      |           |
|     |       | Aminu Kano College of Islamic & Legal Studies, Kano | 10,000,000.00         | (i) Construction of Block of 8 No. Academic Staff offices          | MONO/CI&LS/KANO/ETF/08/01 |                            |                    | 9,973,704.20         | Completed |
|     |       |   |                       | (ii) Administrative and Bank Charges                               |                           |                            |                    | 26,295.80            |           |
|     |       |   |                       |  |                           |                            |                    | <b>10,000,000.00</b> |           |
|     |       |   |                       |  |                           |                            |                    |                      |           |
|     |       |   | Library Intervention  |  |                           |                            |                    |                      |           |
|     |       |   | 1,000,000.00          | (i) Procurement of 42 No. Various volumes of of Islamic Text Books |                           |                            |                    | 389,600.00           | Completed |
|     |       |   |                       | (ii) Procurement of 31 No. Various volumes of Arabic Text Books    |                           |                            |                    | 523,000.00           |           |
|     |       |   |                       | (iii) Procurement of Additional Sahih Muslim (8) Volumes           |                           |                            |                    | 44,000.00            |           |
|     |       |   |                       | (iv) Procurement of Additional 2 No. Stories of the Prophets       |                           |                            |                    | 6,000.00             |           |
|     |       |   |                       | (v) Bank Charges   |                           |                            |                    | 37,400.00            |           |
|     |       |   |                       |  |                           |                            |                    | <b>1,000,000.00</b>  |           |
|     |       |   |                       |  |                           |                            |                    |                      |           |
|     |       |   | Staff Training & Dev. |  |                           |                            |                    |                      |           |
|     |       |   | 1,650,000.00          |  |                           |                            |                    |                      |           |
|     |       |   |                       |  |                           |                            |                    |                      |           |
|     |       |   |                       | Year 2008 Intervention: Laboratory Equipment:                      |                           |                            |                    |                      |           |
|     |       | SSE, Kano   | 117,000,000.00        | (i) GSS Garo Chemistry;  | SSE/KANO/ETF/08/01        |                            |                    | 3,602,182.50         | Completed |
|     |       |   |                       | (ii) GSS Garo Biology;   | SSE/KANO/ETF/08/02        |                            |                    | 3,262,350.00         |           |
|     |       |   | Library Intervention  | (iii) GSS Shuwaki Chemistry;                                       | SSE/KANO/ETF/08/03        |                            |                    | 3,602,182.50         |           |
|     |       |   | 5,000,000.00          | (iv) GSS Shuwaki Biology;  | SSE/KANO/ETF/08/04        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (v) GSS G/Danga Chemistry;   | SSE/KANO/ETF/08/05        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (vi) GSS G/Danga Biology;  | SSE/KANO/ETF/08/06        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (vii) GSS Ungogo Chemistry;  | SSE/KANO/ETF/08/07        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (viii) GSS Ungogo Biology;   | SSE/KANO/ETF/08/08        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (ix) GSS Kundila Chemistry;  | SSE/KANO/ETF/08/09        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (x) GSS Kundila Biology;   | SSE/KANO/ETF/08/10        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (xi) GGASS K/Naisa Chemistry;                                      | SSE/KANO/ETF/08/11        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (xii) GGASS K/Naisa Biology;                                       | SSE/KANO/ETF/08/12        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (xiii) GSS Yola Wangara Chemistry;                                 | SSE/KANO/ETF/08/13        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (xiv) GSS Yola Wangara Biology;                                    | SSE/KANO/ETF/08/14        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (xv) GGSS Hasana Sufi Chemistry;                                   | SSE/KANO/ETF/08/15        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (xvi) GGSS Hasana Sufi Biology;                                    | SSE/KANO/ETF/08/16        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (xvii) GSS Tsakuwa Chemistry;                                      | SSE/KANO/ETF/08/17        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (xviii) GSS Tsakuwa Biology;                                       | SSE/KANO/ETF/08/18        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (xix) GSS Kademi Chemistry;  | SSE/KANO/ETF/08/19        |                            |                    | 3,602,182.50         |           |
|     |       |   |                       | (xx) GSS Kademi Biology;   | SSE/KANO/ETF/08/20        |                            |                    | 3,262,350.00         |           |
|     |       |   |                       | (xxi) GSS Gaya Chemistry;  | SSE/KANO/ETF/08/21        |                            |                    | 3,602,182.50         |           |

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|-----|---------|---|----------------|--|------------------------|----------------------------|--------------------|-----------------------|----------|
|     |         |   |                | (xxii) GSS Gaya Biology;   | SSE/KANO/ETF/08/22     |                            |                    | 3,262,350.00          |          |
|     |         |   |                | (xxiii) GSS Kachako Chemistry;   | SSE/KANO/ETF/08/23     |                            |                    | 3,602,182.50          |          |
|     |         |   |                | (xxiv) GSS Kachako Biology;  | SSE/KANO/ETF/08/24     |                            |                    | 3,262,350.00          |          |
|     |         |   |                | (xxv) GGSS Rano Chemistry;   | SSE/KANO/ETF/08/25     |                            |                    | 3,602,182.50          |          |
|     |         |   |                | (xxvi) GGSS Rano Biology;  | SSE/KANO/ETF/08/26     |                            |                    | 3,262,350.00          |          |
|     |         |   |                | (xxvii) GSS K/Yama Kiru Chemistry;   | SSE/KANO/ETF/08/27     |                            |                    | 3,602,182.50          |          |
|     |         |   |                | (xxviii) GSS K/Yama Kiru Biology;  | SSE/KANO/ETF/08/28     |                            |                    | 3,262,350.00          |          |
|     |         |   |                | <b>Block of 2-Classroom</b>  |                        |                            |                    |                       |          |
|     |         |   |                | (i) GSS Riruwai;   | SSE/KANO/ETF/08/29     |                            |                    | 4,401,777.59          |          |
|     |         |   |                | (ii) GGSS Dawakin Kudu;  | SSE/KANO/ETF/08/30     |                            |                    | 4,401,777.59          |          |
|     |         |   |                | (iii) GGASS Kibirya;   | SSE/KANO/ETF/08/31     |                            |                    | 4,401,777.59          |          |
|     |         |   |                | <b>3-Seater Classroom Standardized ETF Desks</b>   |                        |                            |                    |                       |          |
|     |         |   |                | (i) GSS Riruwai;   | SSE/KANO/ETF/08/32     |                            |                    | 1,215,000.00          |          |
|     |         |   |                | (ii) GGSS Dawakin Kudu;  | SSE/KANO/ETF/08/33     |                            |                    | 1,215,000.00          |          |
|     |         |   |                | (iii) GGASS Kibirya;   | SSE/KANO/ETF/08/34     |                            |                    | 1,215,000.00          |          |
|     |         |   |                | <b>Library Development</b>   |                        |                            |                    |                       |          |
|     |         |   |                | (i) GGASS Albasu, completion of abandoned building;  | SSE/KANO/ETF/08/35     |                            |                    | 5,000,000.00          |          |
|     |         |   |                | (ii) GGASS Albasu, completion of abandoned furnishings;                                      | SSE/KANO/ETF/08/36     |                            |                    | 2,902,324.32          |          |
|     |         |   |                | (iii) Bank Charges and Contingencies   |                        |                            |                    | 1,143,887.91          |          |
|     |         |   |                |  |                        |                            |                    | <b>122,000,000.00</b> |          |
|     |         |   |                |  |                        |                            |                    |                       |          |
|     |         | SPEB Kano   | 117,000,000.00 |  |                        |                            |                    |                       |          |
|     |         |   |                |  |                        |                            |                    |                       |          |
|     |         |   |                | <b>Library Intervention</b>  |                        |                            |                    |                       |          |
|     |         |   | 5,000,000.00   |  |                        |                            |                    |                       |          |
|     |         |   |                |  |                        |                            |                    |                       |          |
|     |         |   |                | <b>PRIMARY SCHOOL</b>  |                        |                            |                    |                       |          |
|     |         |   | 220,000,000.00 |  |                        |                            |                    |                       |          |
|     |         |   |                |  |                        |                            |                    |                       |          |
|     |         |   |                | <b>Library Intervention</b>  |                        |                            |                    |                       |          |
|     |         |   | 30,800,000.00  |  |                        |                            |                    |                       |          |
|     |         |   |                |  |                        |                            |                    |                       |          |
| 3   | KATSINA | Katsina State University, Katsina (NOW UMARU MUSA YARADUA UNIVERSITY) | 67,000,000.00  | (i) Procurement of Library Automation  | UNIV/KATSINA/ETF/08/01 |                            |                    | 5,985,000.00          | On-going |
|     |         |   |                | (ii) Procurement of Library Equipment  | UNIV/KATSINA/ETF/08/02 |                            |                    | 17,939,250.00         |          |
|     |         |   |                | (iii) Procurement of Library Furniture   | UNIV/KATSINA/ETF/08/03 |                            |                    | 4,000,500.00          |          |
|     |         |   |                | (iv) Furnishing of E-Library   | UNIV/KATSINA/ETF/08/04 |                            |                    | 9,064,875.00          |          |
|     |         |   |                | (v) Procurement of various volumes of Assorted books for Education                           | UNIV/KATSINA/ETF/08/05 |                            |                    | 6,500,000.00          |          |
|     |         |   |                | (vi) Procurement of various volumes of Assorted books for Humanities                         | UNIV/KATSINA/ETF/08/06 |                            |                    | 9,500,000.00          |          |
|     |         |   |                | (vii) Procurement of e-Library Furnishing fo the Faculty of Libraries and Staff Laboratories | UNIV/KATSINA/ETF/08/07 |                            |                    | 13,954,100.00         |          |

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|--|-------|-------------|-----------------------------|---|-------------------------------|---------------------------------------|---|---|----------|
|  |       |             |                             | (viii) 5% VAT and Administrative Charges  |                               |                                       |   | 56,275.00   |          |
|  |       |             |                             |   |                               |                                       |   | <b><u>67,000,000.00</u></b>                               |          |
|  |       |             | <u>Library Intervention</u> |   |                               |                                       |   |   |          |
|  |       |             | 10,000,000.00               | (i) Procurement of 246 No of various library books for Education                  |                               |                                       |   | 833,707.36  | On-going |
|  |       |             |                             | (ii) Procurement of 594 No of various library books for Humanities                |                               |                                       |   | 2,234,313.60  |          |
|  |       |             |                             | (iii) Procurement of 438 No of various library books for Sciences                 |                               |                                       |   | 4,721,361.71  |          |
|  |       |             |                             | (iv) Procurement of 656 No of various Local Periodical Subscription for 2008/2009 |                               |                                       |   | 1,991,756.00  |          |
|  |       |             |                             | (v) Contingencies   |                               |                                       |   | 218,861.33  |          |
|  |       |             |                             |   |                               |                                       |   | <b><u>10,000,000.00</u></b>                               |          |
|  |       |             |                             |   |                               |                                       |   |   |          |
|  |       |             | Staff Training & Dev.       |   |                               |                                       |   |   |          |
|  |       |             | 50,000,000.00               |   |                               |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Oversea Training Under ETF 2008 AST&amp;D Intervention for Umaru Musa Yar'Adua University, Katsina for Overseas Training</b> |       |             |                             |   |                               |                                       |   |   |          |
|  |       |             | S/N                         | Candidate   | Programme/ Period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             | i.                          | Nura Mukhtar  | M.Sc. Intelligent System      | Universiti Utara Malaysia             | 2010                                    | 1,191,620.80  |          |
|  |       |             | ii.                         | Nuhu Abdullahi  | Ph.d Plant Biotechnology      | Universiti Putra Malaysia             | 2012                                    | 2,862,180.50  |          |
|  |       |             | iii.                        | Mustapha Bala Ruma  | M.A English Literature        | University of Malaya, Malaysia        | 2010                                    | N991,414.01   |          |
|  |       |             | iv.                         | Sadiq Sani  | M.Sc. Environmental Chemistry | University of Malaya, Malaysia        | 2010                                    | 1,944,029.90  |          |
|  |       |             | v.                          | Hamisu Musa   | Ph.D Numerica Analysis        | Universiti Putra Malaysia             | 2012                                    | 4,959,417.00  |          |
|  |       |             | vi.                         | Muhammad Saleh Salga  | Ph.D Inorganic Chemistry      | University of Malaya, Malaysia        | 2012                                    | 5,570,107.00  |          |
|  |       |             | vii.                        | Abdulhamid Ahmed  | Ph.D Medicine                 | University of Malaya, Malaysia        | 2012                                    | 6,061,027.00  |          |
|  |       |             |                             |   |                               |                                       | <b>TOTAL</b>                            | <b>22,588,382.20</b>                                      |          |
|  |       |             |                             |   |                               |                                       | <b>TOTAL</b>                            | <b><u>23,579,796.21</u></b>                               |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Umaru Musa Yar'Adua University, Katsina</b>                           |       |             |                             |   |                               |                                       |   |   |          |
|  |       |             | S/N                         | Candidate   | Programme/ Period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             | i.                          | Abdulhamid Ahmed  | Ph.D Zoology                  | UDU, Sokoto                           | 2012                                    | 1,500,000   |          |
|  |       |             | ii.                         | Aminu Musa  | M.Sc. Applied Chemistry       | UDU, Sokoto                           | 2011                                    | 700,000   |          |
|  |       |             | iii.                        | Usman Ahmed Rufai   | M.Sc. Physics                 | Bayero University, Kano               | 2011                                    | 700,000   |          |
|  |       |             | iv.                         | Lurwan Garba Gaya   | M.Sc. Physics                 | Bayero University, Kano               | 2011                                    | 700,000   |          |

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|-----|-------|-----------------------------------|---|---|--|---------------------------------------|---|---|-----------|
|     |       |                                   |   | v. Nuraddeen Usman  | M.Sc. Physics                            | Bayero University, Kano               | 2011                                    | 700,000   |           |
|     |       |                                   |   | vi. Mutala Sani   | M.Sc. Mathematics                        | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|     |       |                                   |   | vii. Haruna Saleh   | Ph.D Geography                           | ABU, Zaria                            | 2012                                    | 1,500,000   |           |
|     |       |                                   |   | viii. Kabir Idris   | Resources Planning                       | University of Jos                     | 2011                                    | 700,000   |           |
|     |       |                                   |   | ix. Aminu Usman   | M.Sc. Mathematics                        | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|     |       |                                   |   | x. Amina Ibrahim Inkani   | M.Sc. Environmental & Resources Planning | University of Jos                     | 2010                                    | 700,000   |           |
|     |       |                                   |   | xi. Umma Dauda Daura  | M.Sc. Lib. Science                       | Bayero University, Kano               | 2011                                    | 700,000   |           |
|     |       |                                   |   | xii. Nasir Umar Abdullahi   | M.A English Literature                   | Bayero University, Kano               | 2011                                    | 500,000   |           |
|     |       |                                   |   | xiii. Bello Shamsuddeen   | M.A English Literature                   | Bayero University, Kano               | 2011                                    | 500,000   |           |
|     |       |                                   |   | xiv. Hussaini Jibrin  | M. A History                             | Nigerian Defence Academy              | 2011                                    | 500,000   |           |
|     |       |                                   |   | xv. Murtala Adamu   | M.A African Language (Hausa)             | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                   |   | xvi. Abdulkadir Dan Alhaji  | M.A African Language (Hausa)             | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                   |   | xvii. Abubakar Ladan  | M.Sc. Lib. Science                       | BUK, Kano                             | 2011                                    | 700,000   |           |
|     |       |                                   |   | xviii. Abdulmumini Ibrahim  | M. A French                              | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |                                   |   |   |  | (Local i.e TL) Total                  |   | 13,000,000  |           |
|     |       |                                   |   |   |  |                                       |   |   |           |
|     |       |                                   | Table 1: List and Details of Staff/Candidates Approved for Oversea Training Under ETF 2008 AST&D Intervention for Umaru Musa Yar’Adua University, Katsina for Overseas Training |   |  |                                       |   |   |           |
|     |       |                                   |   |   |  |                                       |   |   |           |
|     |       |                                   | S/N   | Candidate   | Programme/ Period of Training            | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                                   | i.  | Nura Mukhtar  | M.Sc. Intelligent System                 | Universiti Utara Malaysia             | 2010                                    | 780,716.40  |           |
|     |       |                                   | ii.   | Nuhu Abdullahi  | Ph.D Plant Biotechnology                 | Universiti Putra Malaysia             | 2012                                    | 2,102,149.20  |           |
|     |       |                                   | iii.  | Mustapha Bala Ruma  | M.A English Literature                   | Malaya, Malaysia                      |   |   |           |
|     |       |                                   |   |   |  |                                       | 2010                                    | 780,716.40  |           |
|     |       |                                   | iv.   | Sadiq Sani  | M.Sc. Environmental Chemistry            | Malaya, Malaysia                      |   |   |           |
|     |       |                                   |   |   |  |                                       | 2010                                    | 780,716.40  |           |
|     |       |                                   |   |   |  |                                       | TOTAL                                   | 4,444,298   |           |
|     |       |                                   |   |   |  |                                       |   |   |           |
|     |       |                                   |   |   |  |                                       |   | 40,032,681  |           |
|     |       |                                   |   |   |  |                                       |   |   |           |
|     |       | Hassan Usman Polytechnic, Katsina | 45,000,000.00   | (i) Construction of a Block of Students' Internet Café  | POLY/KATSINA/08/01                       |                                       |   | 25,515,675.85   | Completed |
|     |       |                                   |   | (ii) Construction of 6 No.Acdemic Staff Offices with Furnishing for Department of Building Technology | POLY/KATSINA/08/02                       |                                       |   | 10,630,594.80   |           |

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|-----|-------|-------------|-----------------------|--|-------------------------------|---------------------------------------|---|---|-----------|
|     |       |             |                       | (iii) Procurement of 28 Nos. 18" Olympia SG3 Manual Typewriters for Department of Secretarial Studies  | POLY/KATSINA/08/03            |                                       |   | 2,268,000.00  |           |
|     |       |             |                       | (iv) Procurement of 100 Nos. Computer Tables and Chairs for the proposed Internet Café   | POLY/KATSINA/08/04            |                                       |   | 2,092,500.00  |           |
|     |       |             |                       | (v) Consultancy charges (Negotiable)   |                               |                                       |   | 4,167,577.88  |           |
|     |       |             |                       | (vi) Contingency and Bank Charges  |                               |                                       |   | 325,651.47  |           |
|     |       |             |                       |  |                               |                                       |   | <u>45,000,000.00</u>                                      |           |
|     |       |             |                       |  |                               |                                       |   |   |           |
|     |       |             | Library Intervention  | (i) Procurement of 20No HP DeskTop Computers with Accessories @ N143,500.00  |                               |                                       |   | 2,870,000.00  | Completed |
|     |       |             | 5,000,000.00          | (ii) Procurement of 2No HP Jumbo Database Servers @ N235,000.00 Each   |                               |                                       |   | 470,000.00  |           |
|     |       |             |                       | (iii) Procurement of 1 Network Printer HP D2005N   |                               |                                       |   | 217,000.00  |           |
|     |       |             |                       | (iv) Internet Design with Collection of Scientific, Technological Managerial and Social Sciences E-Books, Journals, Knowledge Base Resources   |                               |                                       |   | 825,400.00  |           |
|     |       |             |                       | (v) Procurement of 20No Computer Tables @ N12,500 Each & 20No Standard Chairs @ N7,500 Each  |                               |                                       |   | 400,000.00  |           |
|     |       |             |                       | (vi) Procurement of 20No UPS @ N7,500 Each   |                               |                                       |   | 150,000.00  |           |
|     |       |             |                       | (vii) Contingencies  |                               |                                       |   | 67,600.00   |           |
|     |       |             |                       |  |                               |                                       |   | <u>5,000,000.00</u>                                       |           |
|     |       |             |                       |  |                               |                                       |   |   |           |
|     |       |             |                       |  |                               |                                       |   |   |           |
|     |       |             | Staff Training & Dev. | <u>Training of the Following candidates in various institutions</u>  |                               |                                       |   |   |           |
|     |       |             | 25,240,000.00         | (i) Umar Ibrahim Darma M.Sc. Industrial Education University of Wisconsin Stout USA  |                               |                                       |   | 3,565,520   | On-going  |
|     |       |             |                       | (ii) Kabir Musa Lawal MPH Nutrition and Dietetics Northern University Bangladesh   |                               |                                       |   | 1,060,875   |           |
|     |       |             |                       | (iii) Abdullahi Abuilkadir MPH Nutrition and Dietetics Northern University Bangladesh  |                               |                                       |   | 1,060,875   |           |
|     |       |             |                       | (iv) Yaqub Adamu M. Sc Automotive Engineering Coventry University UK   |                               |                                       |   | 4,817,500   |           |
|     |       |             |                       | (v) Bishir Mande M.Sc. Mechanical Engineering Curtin University of Technology, Malaysia  |                               |                                       |   | 1,698,977   |           |
|     |       |             |                       |  |                               |                                       |   | <u>12,203,747</u>   |           |
|     |       |             |                       |  |                               |                                       |   |   |           |
|     |       |             |                       | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Hassan Usman Katsina Polytechnic, Katsina for Overseas Training</b> |                               |                                       |   |   |           |
|     |       |             |                       | S/N Candidate  | Programme/period of Training  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |             |                       | i. Musa Ladan  | M.Ed Instructional Technology | International Islamic University      | 2010                                    | 1,666,575   |           |
|     |       |             |                       | ii. Abdullahi Bello B.   | M.Ed Instructional Technology | International Islamic University      | 2010                                    | 1,666,575   |           |
|     |       |             |                       | iii. Lubabatu Sada S.  | M.Sc Comp. System Engineering | University of East London             | 2010                                    | 4,153,103   |           |

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| S/N | STATE | INSTITUTION                               | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                                  | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|---|--|--|---|---------------------------------------|---|---|----------|
|     |       |   |  |  |   |                                       |   | 7,486,253   |          |
|     |       |   |  |  |   |                                       | TOTAL                                   | N7,486,253  |          |
|     |       |   | Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for Hassan Usman Katsina Polytechnic, Katsina                   |  |   |                                       |   |   |          |
|     |       |   | S/N  | Candidate  | Programme/period of Training                | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |   | i.   | Mohammed Kabir K.  | Ph.D Language Education                     | UDU, Sokoto                           | 2012                                    | 1,050,000   |          |
|     |       |   | ii.  | Yusuf Hamza Kankia   | M.Sc Botany                                 | Bayero Univ Kano                      | 2011                                    | 700,000   |          |
|     |       |   | iii.   | Fatima Isa Dodo  | M.Sc Economics                              | UDU, Sokoto                           | 2011                                    | 500,000   |          |
|     |       |   | iv.  | Nasiru Isa   | M.Sc Accountancy                            | Bayero Univ Kano                      | 2011                                    | 500,000   |          |
|     |       |   | v.   | Abdu Sagir M.  | M. Tech. Dif. Equation                      | FUT, Minna                            | 20011                                   | 700,000   |          |
|     |       |   | vi.  | HAMISU Binta Tafshiya  | M.Ed Maths Education                        | ABU, Zaria                            | 2011                                    | 700,000   |          |
|     |       |   | vii.   | Bashir Umar  | M.Sc Radiation Biophysics                   | ABU, Zara                             | 2011                                    | 700,000   |          |
|     |       |   | viii.  | Jamilu Danyaro Kankia  | M.Ed Industrial Technology                  | UNN, Nsukka                           | 2001                                    | 700,000   |          |
|     |       |   |  |  |   | Total (Localy i.e TL)                 |   | 5,550,000   |          |
|     |       |   |  |  |   | Grand Total                           |   | 25,240,000  |          |
|     |       |   |  |  |   |                                       |   |   |          |
|     |       | Isa-Kaita College of Education, Dutsin-ma | 43,000,000.00  | (i) Construction of Block of Computer Laboratory   | IKCOE/DUTSIN-MA/ETF/08/01                   |                                       |   | N 11,850,000.00   | On-going |
|     |       |   |  | (ii) Procurement of 120 No. HP Desktop Computers P.IV 120 GB HDD, 15" Flat Screen, Monitor Complete with accessories | IKCOE/DUTSIN-MA/ETF/08/02                   |                                       |   | N 21,000,000.00   |          |
|     |       |   |  | (iii) Procurement of 16 No. HP Centrino Laptop computers 160GB HDD, 1024 MB RAM for academci staff                   | IKCOE/DUTSIN-MA/ETF/08/03                   |                                       |   | N 2,900,000.00  |          |
|     |       |   |  | (iv) Procurement of 100 No. Technical Drawing Tables and Chairs  | IKCOE/DUTSIN-MA/ETF/08/04                   |                                       |   | N 6,000,000.00  |          |
|     |       |   |  | (v) Procurement of 100 No. T-Square Iron Type  | IKCOE/DUTSIN-MA/ETF/08/05                   |                                       |   | N 750,000.00  |          |
|     |       |   |  | (vi) Procurement of Materials for Buildign Technology, Electrical, Electronics, Auto Mechanics, Metal and Wood Works | IKCOE/DUTSIN-MA/ETF/08/06                   |                                       |   | N 500,000.00  |          |
|     |       |   |  |  |   |                                       |   | N 43,000,000.00   |          |
|     |       |   |  |  |   |                                       |   |   |          |
|     |       |   | Library Intervention   |  |   |                                       |   |   |          |
|     |       |   | 5,000,000.00   |  |   |                                       |   |   |          |
|     |       |   |  |  |   |                                       |   |   |          |
|     |       |   | Staff Training & Dev.  |  |   |                                       |   |   |          |
|     |       |   | 15,000,000.00  |  |   |                                       |   |   |          |
|     |       |   | Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for Isa Kaita College of Education, Dutsin-Ma for Overseas Training. |  |   |                                       |   |   |          |
|     |       |   | S/N  | Candidate  | Programme/period of Training                | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |   |  |  |   |                                       |   |   |          |
|     |       |   | i.   | Muntaka Musa   | M.Sc Advance Textile & Performance Clothing | University of Leeds, Britain          | 2011                                    | 5,687,000.00  |          |



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|-----|-------|--|-----------------------|--|-----------------------------|------------------------------|--------------------|----------------------------|-----------|
|     |       |  |                       | i. Fatima Binta Suleiman   | Ph.D Analytical Chemistry   | BUK, Kano                    | 2012               | 1,500,000                  |           |
|     |       |  |                       | ii. Abubakar Nuhu Nadabo   | M.Ed Language Education     | UDU, Sokoto                  | 2011               | 500,000                    |           |
|     |       |  |                       | iii. Nasir Abubakar  | M. A. Arabic                | BUK, Kano                    | 2011               | 500,000                    |           |
|     |       |  |                       | iv. Olawuwo Abdulfatai Ayinla  | M.A. Islamic Studies        | UDU, Sokoto                  | 2011               | 500,000                    |           |
|     |       |  |                       | v. Mustapha Shariff Abdulkadir   | Ph.D Physics                | BUK, Kano                    | 2012               | 1,500,000                  |           |
|     |       |  |                       | vi. Mouktar Sani Bariki  | M. Phil Education           | UDU, Sokoto                  | 2011               | 500,000                    |           |
|     |       |  |                       | vii. Abdulwahab Musa   | M.Ed Primary Education      | UDU, Sokoto                  | 2011               | 500,000                    |           |
|     |       |  |                       | viii. Sadah Hassan Dutsinma  | M.Ed Maths Education        | UDU, Sokoto                  | 2011               | 700,000                    |           |
|     |       |  |                       | ix. Binta Ado Ali  | M. Phil Guid. & Counselling | UDU, Sokoto                  | 2011               | 500,000                    |           |
|     |       |  |                       | x. Ibrahim Justice Abdullahi   | M.Ed Science Education      | ABU, Zaria                   | 2011               | 700,000                    |           |
|     |       |  |                       | xi. Bilkisu Abubakar   | M.Ed Maths Education        | ABU, Zaria                   | 2011               | 700,000                    |           |
|     |       |  |                       | xii. Abdu Umar Yandaki   | M.A. Islamic Studies        | UDU, Sokoto                  | 2011               | 500,000                    |           |
|     |       |  |                       | xiii. Muria Nakawo Rafindadi   | M. Sc. Education Biology    | ABU, Zaria                   | 2011               | 700,000                    |           |
|     |       |  |                       | xiv. Aminu Yakubu Umar   | Ph.D Physics                | ABU, Zaria                   | 2012               | 1,500,000                  |           |
|     |       |  |                       | xv. Aliu Umar Mohammed   | Ph.D Zoology                | ABU, Zaria                   | 2012               | 1,500,000                  |           |
|     |       |  |                       | xvi. Suleiman Jibril Samaila   | M.Ed Social Studies         | ABU, Zaria                   | 2011               | 500,000                    |           |
|     |       |  |                       | xvii. Yusuf Afusatu Omolara  | M.Ed Home Economics         | ABU, Zaria                   | 2011               | 500,000                    |           |
|     |       |  |                       | xviii. Hajiya Titilade Adewunmi  | Ph.D Biochemistry           | UDU, Sokoto                  | 2012               | 1,500,000                  |           |
|     |       |  |                       | xix. Asemewalen Nelson   | M.Sc. Computer Science      | BUK, Kano                    | 2011               | 700,000                    |           |
|     |       |  |                       |  |                             | <b>Total (Localy i.e TL)</b> |                    | <b><u>15,500,000</u></b>   |           |
|     |       |  |                       |  |                             |                              |                    |                            |           |
|     |       | Coll.of Legal & General Studies, Katsina Polytechnic | 10,000,000.00         |  |                             |                              |                    |                            |           |
|     |       |  |                       |  |                             |                              |                    |                            |           |
|     |       |  |                       |  |                             |                              |                    |                            |           |
|     |       |  | Library Intervention  | (i) Procurement of 90 various Titles of Assorted Books and Reference Materials                 |                             |                              |                    | 290,640.00                 | Completed |
|     |       |  | 1,000,000.00          | (ii) Procurement of 3 No. DeskTop Computer HP Compaq P. IV with accessories @N 140,000.00 each |                             |                              |                    | 420,000.00                 |           |
|     |       |  |                       | (iii) Procurement of 3 No. UPS (APC 650 VA)  |                             |                              |                    | 60,900.00                  |           |
|     |       |  |                       | (iv) Procurement of 3 Sets of Standard Computer Desk/Cabinet                                   |                             |                              |                    | 37,500.00                  |           |
|     |       |  |                       | (v) VAT on Equipment   |                             |                              |                    | 25,920.00                  |           |
|     |       |  |                       | (vi) Bank/Administrative Charges   |                             |                              |                    | 165,040.00                 |           |
|     |       |  |                       |  |                             |                              |                    | <b><u>1,000,000.00</u></b> |           |
|     |       |  |                       |  |                             |                              |                    |                            |           |
|     |       |  | Staff Training & Dev. |  |                             |                              |                    |                            |           |
|     |       |  | 1,650,000.00          |  |                             |                              |                    |                            |           |
|     |       |  |                       |  |                             |                              |                    |                            |           |
|     |       |  |                       |  |                             |                              |                    |                            |           |
|     |       | SSE, Katsina   | 122,000,000.00        | (i) Construction of 2 No. Block of 3-Classroom @N6,873,099.23 each at Katsina College Katsina  | SSE/KATSINA/ETF/08/01       |                              |                    | 13,746,198.46              | Completed |
|     |       |  |                       | (ii) Construction of a Block of 3-Classroom at GDSS Rimi,                                      | SSE/KATSINA/ETF/08/02       |                              |                    | 6,873,099.23               |           |
|     |       |  |                       | (iii) Construction of 2 No. Block of 3-Classroom at @N6,873,099.23 Dutsinma                    | SSE/KATSINA/ETF/08/03       |                              |                    | 13,746,198.46              |           |

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|-----|-------|---------------|----------------|---|------------------------|----------------------------|--------------------|-----------------------|-----------|
|     |       |               |                | (iv) Construction of a Block of 3-Classroom at GDSS Baure   | SSE/KATSINA/ETF/08/04  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (v) Construction of a Block of 3-Classroom at GDSS Zango  | SSE/KATSINA/ETF/08/05  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (vi) Construction of a Block of 3-Classroom at GDSS Dutsi   | SSE/KATSINA/ETF/08/06  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (vii) Construction of a Block of 3-Classroom at GDSS Ingawa   | SSE/KATSINA/ETF/08/07  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (viii) Construction of a Block of 3-Classroom at GDSS Karfi   | SSE/KATSINA/ETF/08/08  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (ix) Construction of a Block of 3-Classroom at GDSS Sabuwa  | SSE/KATSINA/ETF/08/09  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (x) Construction of a Block of 3-Classroom at GDSS Maigora  | SSE/KATSINA/ETF/08/10  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (xi) Construction of a Block of 3-Classroom at GDSS Mahuta 'G'  | SSE/KATSINA/ETF/08/11  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (xii) Construction of a Block of 3-Classroom at GDSS Jikamishi  | SSE/KATSINA/ETF/08/12  |                            |                    | 6,873,099.23          |           |
|     |       |               |                | (xiii) Procurement of and Distribution 1460 No. ETF Standardized 3-Seater Desks and Chairs @N13,000.00 each to Nine Secondary Schools   | SSE/KATSINA/ETF/08/13  |                            |                    | 20,148,000.00         |           |
|     |       |               |                | <b>Library Development</b>  |                        |                            |                    |                       |           |
|     |       |               |                | (xiv) Procurement and Distribution 1460 No. Library Reference Text Books to Six Senior Secondary Schools  | SSE/KATSINA/ETF/08/14  |                            |                    | 4,856,850.00          |           |
|     |       |               |                | (xv) Contingency and Bank Charges   |                        |                            |                    | 771,760.78            |           |
|     |       |               |                |   |                        |                            |                    | <b>122,000,000.00</b> |           |
|     |       |               |                |   |                        |                            |                    |                       |           |
|     |       |               |                |   |                        |                            |                    |                       |           |
|     |       |               |                | <b>Year 2008 Primary School Projects</b>  |                        |                            |                    |                       |           |
|     |       | SPEB, Katsina | 287,000,000.00 | (i) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Tarazana Primary School in Bakori LGA;    | UBEB/KATSINA/ETF/08/01 |                            |                    | 4,227,567.00          | Completed |
|     |       |               |                | (ii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Makada Primary School in Batagarawa LGA; | UBEB/KATSINA/ETF/08/02 |                            |                    | 4,227,567.00          |           |
|     |       |               |                | (iii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Mallamawa in Batsari LGA;               | UBEB/KATSINA/ETF/08/03 |                            |                    | 4,227,567.00          |           |
|     |       |               |                | (iv) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Danduku Primary School in Baure LGA;     | UBEB/KATSINA/ETF/08/04 |                            |                    | 4,227,567.00          |           |
|     |       |               |                | (v) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Kamri Primary School in Bindawa LGA;      | UBEB/KATSINA/ETF/08/05 |                            |                    | 4,227,567.00          |           |

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|-----|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vi) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Danbuna Primary School in Charanchi LGA;     | UBEB/KATSINA/ETF/08/06 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (vii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Mare Primary School in Dandume LGA;         | UBEB/KATSINA/ETF/08/07 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (viii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Yusuf Primary School in Danja LGA;         | UBEB/KATSINA/ETF/08/08 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (ix) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Yarima Annex Primary School in Danmusa LGA;  | UBEB/KATSINA/ETF/08/09 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (x) Construction of a Block of 2-Classroom @ N3,564,87+E5440.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Bawo Primary School in Daura LGA;        | UBEB/KATSINA/ETF/08/10 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xi) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Jaddar Primary School in Dutsi LGA;          | UBEB/KATSINA/ETF/08/11 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Zubairu Primary School in Dutsinma LGA;     | UBEB/KATSINA/ETF/08/12 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xiii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Shadawa Primary School in Faskari LGA;     | UBEB/KATSINA/ETF/08/13 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xiv) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Unguwar Hardo Primary School in Funtua LGA; | UBEB/KATSINA/ETF/08/14 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xv) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Ingawa Pilot Primary School in Ingawa LGA;   | UBEB/KATSINA/ETF/08/15 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xvi) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Duma Primary School in Jibia LGA;           | UBEB/KATSINA/ETF/08/16 |                            |                    | 4,227,567.00        |         |

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|-----|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xvii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Dayawa Primary School in Kafur LGA;            | UBEB/KATSINA/ETF/08/17 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xviii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Yandaki Primary School in Kaita LGA;          | UBEB/KATSINA/ETF/08/18 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xix) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Dankakuri Primary School in KankaraLGA;         | UBEB/KATSINA/ETF/08/19 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xx) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Hassan Usman Model Primary School in Kankia LGA; | UBEB/KATSINA/ETF/08/20 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxi) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Nasarawa Abbatoir Primary School in Katsina LGA | UBEB/KATSINA/ETF/08/21 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Hakau Primary School in Kurfi LGA;             | UBEB/KATSINA/ETF/08/22 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxiii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Salemawa Primary School in Kusada LGA;        | UBEB/KATSINA/ETF/08/23 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxiv) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Huh'd Lawal Primary School in Mai'Adua LGA;    | UBEB/KATSINA/ETF/08/24 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxv) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Dayi Model Primary School in Malumfashi LGA;    | UBEB/KATSINA/ETF/08/25 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxvi) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Muh'd Dikko Primary School in Mani LGA;        | UBEB/KATSINA/ETF/08/26 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxvii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Katoge Primary School in Mashi LGA;           | UBEB/KATSINA/ETF/08/27 |                            |                    | 4,227,567.00        |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xxviii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Karawo Primary School in Matazu LGA;                                 | UBEB/KATSINA/ETF/08/28 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxix) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Hurogi Primary School in Musawa LGA;                                   | UBEB/KATSINA/ETF/08/29 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxx) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Dagarawa Primary School in Rimi LGA;                                    | UBEB/KATSINA/ETF/08/30 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxxi) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Sayau Primary School in Sabuwa LGA;                                    | UBEB/KATSINA/ETF/08/31 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxxii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Baude Primary School in Safana LGA;                                   | UBEB/KATSINA/ETF/08/32 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxxiii) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Takudi Primary School in Sandamu LGA;                                | UBEB/KATSINA/ETF/08/33 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxxiv) Construction of a Block of 2-Classroom @ N3,564,870.00 and Construction of a Block of 4-Cubicles of VIP Toilets @ N662,697.00 for Kawarin Malamai Primary School in Zango LGA;                          | UBEB/KATSINA/ETF/08/34 |                            |                    | 4,227,567.00        |         |
|     |       |             |            | (xxxv) Procurement and Distribution of 1870Nos of Standardized ETF 3-Seater Pupils' Desks @ N13,000 per Desk (30 Desks To the New Block and 25 Desks to Another School 55 Desks) for 34 Local Government Areas; | UBEB/KATSINA/ETF/08/35 |                            |                    | 24,310,000.00       |         |
|     |       |             |            | (xxxvi) Procurement and Distribution of 2 Sets of Teachers' Furniture (2Nos Chairs and a Table @ N18,000) N36,000 Per School for 34 Local Government Areas;   | UBEB/KATSINA/ETF/08/36 |                            |                    | 1,224,000.00        |         |
|     |       |             |            | (xxxvii) Contingency and Bank Charges   | UBEB/KATSINA/ETF/08/37 |                            |                    | 728,722.00          |         |
|     |       |             |            | <b>Year 2008 JSS Projects</b>   |                        |                            |                    |                     |         |
|     |       |             |            | (i) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers' Table and Chairs and 6Nos Visitors Chairs at GDJSS, Baure;                                      | UBEB/KATSINA/ETF/08/38 |                            |                    | 6,670,946.32        |         |
|     |       |             |            | (ii) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers' Table and Chairs and 6Nos Visitors Chairs at GDJSS, K/Arewa Mani;                              | UBEB/KATSINA/ETF/08/39 |                            |                    | 6,670,946.32        |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |   |                        |                            |                    |                     |         |
|--|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
| AS AT  |       |             |            |   | 2/27/2013 11:30        |                            |                    |                     |         |
| NORTH-WESTERN ZONE                                 |       |             |            |   |                        |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             |            | (iii) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, Sandamu;        | UBEB/KATSINA/ETF/08/40 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (iv) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, Mai’Adua;        | UBEB/KATSINA/ETF/08/41 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (v) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, Faskari;          | UBEB/KATSINA/ETF/08/42 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (vi) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, Sabuwa;          | UBEB/KATSINA/ETF/08/43 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (vii) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, Jikamshi;       | UBEB/KATSINA/ETF/08/44 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (viii) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, Malumfashi;    | UBEB/KATSINA/ETF/08/45 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (ix) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, K/Kaura Katsina; | UBEB/KATSINA/ETF/08/46 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (x) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, K/Sauri;          | UBEB/KATSINA/ETF/08/47 |                            |                    | 6,670,946.32        |         |
|  |       |             |            | (xi) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers’ Table and Chairs and 6Nos Visitors Chairs at GDJSS, KCK Katsina;     | UBEB/KATSINA/ETF/08/48 |                            |                    | 6,670,946.32        |         |

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|-----|-------|-------------|---------------|--|-------------------------|----------------------------|--------------------|------------------------------|-----------|
|     |       |             |               | (xii) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers' Table and Chairs and 6Nos Visitors Chairs at GDJSS, K/Yandaka; | UBEB/KATSINA/ETF/08/49  |                            |                    | 6,670,946.32                 |           |
|     |       |             |               | (xiii) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers' Table and Chairs and 6Nos Visitors Chairs at GDJSS, Rimi;     | UBEB/KATSINA/ETF/08/50  |                            |                    | 6,670,946.32                 |           |
|     |       |             |               | (xiv) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers' Table and Chairs and 6Nos Visitors Chairs at GDJSS, Charanchi; | UBEB/KATSINA/ETF/08/51  |                            |                    | 6,670,946.32                 |           |
|     |       |             |               | (xv) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers' Table and Chairs and 6Nos Visitors Chairs at GDJSS,             | UBEB/KATSINA/ETF/08/52  |                            |                    | 6,670,946.32                 |           |
|     |       |             |               | (xvi) Construction of a Block of 3-Classroom with Electricity and Furniture (60Nos 3-Seater Desks, 3Nos Teachers' Table and Chairs and 6Nos Visitors Chairs at GDJSS, Batsari;   | UBEB/KATSINA/ETF/08/53  |                            |                    | 6,670,946.32                 |           |
|     |       |             |               | (xvii) Procurement and Distribution of 756Nos of ETF Standardized 3-Seater Desk @ N13,000 per Desk for 12 (Schools within the Three Senatorial including The State Capital;      | UBEB/KATSINA/ETF/08/54  |                            |                    | 9,828,000.00                 |           |
|     |       |             |               | (xviii) Contingency and Bank Charges   |                         |                            |                    | 436,858.88                   |           |
|     |       |             |               |  |                         |                            |                    | <b><u>287,000,000.00</u></b> |           |
|     |       |             |               |  |                         |                            |                    |                              |           |
|     |       |             |               | <u>A. Junior Secondary School Library Projects</u>   |                         |                            |                    |                              |           |
|     |       |             | 28,800,000.00 | (i) Procurement of Books and Supply of Furniture at Karkarku JSS in Sandamu LGEA   | SUBEB/KATSINA/LIB/08/01 |                            |                    | 714,285.71                   | Completed |
|     |       |             |               | (ii) Procurement of Books and Supply of Furniture at Funtua JSS in Funtua LGEA   | SUBEB/KATSINA/LIB/08/02 |                            |                    | 714,285.71                   |           |
|     |       |             |               | (iii) Procurement of Books and Supply of Furniture at GGJSS in Katsina LGEA  | SUBEB/KATSINA/LIB/08/03 |                            |                    | 714,285.71                   |           |
|     |       |             |               | (iv) Procurement of Books and Supply of Furniture at GJSS in Kurfi LGEA  | SUBEB/KATSINA/LIB/08/04 |                            |                    | 714,285.71                   |           |
|     |       |             |               | (v) Procurement of Books and Supply of Furniture at GJSS in Kurfi in Dutsin-Ma LGEA  | SUBEB/KATSINA/LIB/08/05 |                            |                    | 714,285.71                   |           |
|     |       |             |               | (vi) Procurement of Books and Supply of Furniture at GJSS in Sabuwa in Sabuwa LGEA   | SUBEB/KATSINA/LIB/08/06 |                            |                    | 714,285.71                   |           |
|     |       |             |               | (vii) Procurement of Books and Supply of Furniture at GJSS in S/Layi in Musawa LGEA  | SUBEB/KATSINA/LIB/08/07 |                            |                    | 714,285.71                   |           |
|     |       |             |               | <u>B. Primary School Library Projects</u>  |                         |                            |                    |                              |           |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|-------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (i) Procurement of Books and Supply of Furniture at Giremawa M. P. S. in Bindawa LGEA       | SUBEB/KATSINA/LIB/08/01 |                            |                    | 700,000.00          |         |
|     |       |             |            | (ii) Procurement of Books and Supply of Furniture at B/Mutum P. S. in Baure LGEA            | SUBEB/KATSINA/LIB/08/02 |                            |                    | 700,000.00          |         |
|     |       |             |            | (iii) Procurement of Books and Supply of Furniture at Ajiwa P. S. in Batagarawa LGEA        | SUBEB/KATSINA/LIB/08/03 |                            |                    | 700,000.00          |         |
|     |       |             |            | (iv) Procurement of Books and Supply of Furniture at Batsari M. P. S. in Batsari LGEA       | SUBEB/KATSINA/LIB/08/04 |                            |                    | 700,000.00          |         |
|     |       |             |            | (v) Procurement of Books and Supply of Furniture at Kuraye M. P. S. in Charanchi LGEA       | SUBEB/KATSINA/LIB/08/05 |                            |                    | 700,000.00          |         |
|     |       |             |            | (vi) Procurement of Books and Supply of Furniture at Kuraye M. P. S. in Charanchi LGEA      | SUBEB/KATSINA/LIB/08/06 |                            |                    | 700,000.00          |         |
|     |       |             |            | (vii) Procurement of Books and Supply of Furniture at Gen. Moh'd Buhari P. S. in Daura LGEA | SUBEB/KATSINA/LIB/08/07 |                            |                    | 700,000.00          |         |
|     |       |             |            | (viii) Procurement of Books and Supply of Furniture at Amarawa P. S. in Dan Musa LGEA       | SUBEB/KATSINA/LIB/08/08 |                            |                    | 700,000.00          |         |
|     |       |             |            | (ix) Procurement of Books and Supply of Furniture at Yamel P. S. in Dutsi LGEA              | SUBEB/KATSINA/LIB/08/09 |                            |                    | 700,000.00          |         |
|     |       |             |            | (x) Procurement of Books and Supply of Furniture at Dan Tankari M. P. S. in Dandume LGEA    | SUBEB/KATSINA/LIB/08/10 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xi) Procurement of Books and Supply of Furniture at Maigora P. S. in Faskari LGEA          | SUBEB/KATSINA/LIB/08/11 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xii) Procurement of Books and Supply of Furniture at Duma P. S. in Jibia LGEA              | SUBEB/KATSINA/LIB/08/12 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xiii) Procurement of Books and Supply of Furniture at Dukke P. S. in Funtua LGEA           | SUBEB/KATSINA/LIB/08/13 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xiv) Procurement of Books and Supply of Furniture at J. Abdullahi M. P. S. in Katsina LGEA | SUBEB/KATSINA/LIB/08/14 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xv) Procurement of Books and Supply of Furniture at Kaura Ama P. S. in Kaita LGEA          | SUBEB/KATSINA/LIB/08/15 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xvi) Procurement of Books and Supply of Furniture at Gozaki P. S. in Kafur LGEA            | SUBEB/KATSINA/LIB/08/16 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xvii) Procurement of Books and Supply of Furniture at Kafin Soli P. S. in Kankia LGEA      | SUBEB/KATSINA/LIB/08/17 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xviii) Procurement of Books and Supply of Furniture at Kurkujan P. S. in Kusada LGEA       | SUBEB/KATSINA/LIB/08/18 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xix) Procurement of Books and Supply of Furniture at G/M Daya P. S. in Musawa LGEA         | SUBEB/KATSINA/LIB/08/19 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xx) Procurement of Books and Supply of Furniture at Kurkujan P. S. in Mashi LGEA           | SUBEB/KATSINA/LIB/08/20 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xxi) Procurement of Books and Supply of Furniture at Doguru P. S. in Matazu LGEA           | SUBEB/KATSINA/LIB/08/21 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xxii) Procurement of Books and Supply of Furniture at Sayaya M. P. S. in Malumfashi LGEA   | SUBEB/KATSINA/LIB/08/22 |                            |                    | 700,000.00          |         |
|     |       |             |            | (xxiii) Procurement of Books and Supply of Furniture at Karfi M. P. S. in Safana LGEA       | SUBEB/KATSINA/LIB/08/23 |                            |                    | 700,000.00          |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |                    |   |                         |                            |                    |                      |          |
|--|-------|-------------|--------------------|---|-------------------------|----------------------------|--------------------|----------------------|----------|
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| NORTH-WESTERN ZONE                                 |       |             |                    |   |                         |                            |                    |                      |          |
| S/N  | STATE | INSTITUTION | ALLOCATION         | RECONCILED PROJECTS   | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|  |       |             |                    | (xxiv) Procurement of Books and Supply of Furniture at Runka M. P. S. in Sabuwa LGEA  | SUBEB/KATSINA/LIB/08/24 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxv) Procurement of Books and Supply of Furniture at Damari P. S. in Zango LGEA  | SUBEB/KATSINA/LIB/08/25 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxvi) Procurement of Books and Supply of Furniture at Yardaje I. P. S. in Sandamu LGEA   | SUBEB/KATSINA/LIB/08/26 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxvii) Procurement of Books and Supply of Furniture at Rijjiya Tamiya P. S. in Rimi LGEA   | SUBEB/KATSINA/LIB/08/27 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxviii) Procurement of Books and Supply of Furniture at Abukur M. P. S. in Ingawa LGEA   | SUBEB/KATSINA/LIB/08/28 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxix) Procurement of Books and Supply of Furniture at Manomawa P. S. in Mai-Aduwa LGEA   | SUBEB/KATSINA/LIB/08/29 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxx) Procurement of Books and Supply of Furniture at Salihu P. S. in BumBum in Mani LGEA   | SUBEB/KATSINA/LIB/08/30 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxxi) Procurement of Books and Supply of Furniture at Jan Zama P. S. in Dutsin-Ma LGEA   | SUBEB/KATSINA/LIB/08/31 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxxii) Procurement of Books and Supply of Furniture at Rawayau P. S. in Kurfi LGEA   | SUBEB/KATSINA/LIB/08/32 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxxiii) Procurement of Books and Supply of Furniture at Ketare P. S. in Kankara LGEA   | SUBEB/KATSINA/LIB/08/33 |                            |                    | 700,000.00           |          |
|  |       |             |                    | (xxxiv) Procurement of Books and Supply of Furniture at Jibba P. S. in Danja LGEA   | SUBEB/KATSINA/LIB/08/34 |                            |                    | 700,000.00           |          |
|  |       |             |                    |   |                         |                            |                    | <u>28,799,999.97</u> |          |
|  |       |             |                    |   |                         |                            |                    |                      |          |
|  |       |             |                    |   |                         |                            |                    |                      |          |
|  |       |             |                    | <u>A. Primary Science Room</u>  |                         |                            |                    |                      |          |
|  |       |             | RE: IMPLEMENTATION | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisc 002, (see Appendix A) 1,200,000.00<br>(ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets  |                         |                            |                    | 336,128.00           | On-going |
|  |       |             |                    | <u>B. Digital Language Laboratory Rapido's Advance</u>  |                         |                            |                    |                      |          |
|  |       |             |                    | <u>Technology Digital Media for Ten Student Positions</u>   |                         |                            |                    |                      |          |
|  |       |             |                    | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply |                         |                            |                    | 1,484,266.94         |          |
|  |       |             |                    | (ii) Furniture for Instructor Console 1No   |                         |                            |                    | 50,714.46            |          |
|  |       |             |                    | <u>C. Student Position</u>  |                         |                            |                    |                      |          |

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|-----|-------|-------------|------------|---|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                            |                    | 899,313.50          |         |
|     |       |             |            | D. Student's Furniture (Chair)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Chairs finsihed on metal or hardwood with plastic cover 10No  |            |                            |                    | 96,500.00           |         |
|     |       |             |            | E. Students Furniture (Desk, Single)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No  |            |                            |                    | 235,000.00          |         |
|     |       |             |            | F. Installation   |            |                            |                    | 140,000.00          |         |
|     |       |             |            | G. School Library   |            |                            |                    |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No  |            |                            |                    | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)  |            |                            |                    | 500,000.00          |         |
|     |       |             |            | H. Computer Laboratory  |            |                            |                    |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No   |            |                            |                    | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive 1,100,000.00   |            |                            |                    |                     |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No  |            |                            |                    | 30,000.00           |         |
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS) 10No   |            |                            |                    | 105,840.00          |         |
|     |       |             |            | I. Classroom Furniture  |            |                            |                    |                     |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater 80No  |            |                            |                    | 1,440,000.00        |         |
|     |       |             |            | (ii) Teachers table supplied complete with 1No High backed Teachers chair 6No   |            |                            |                    | 162,570.00          |         |

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|-----|-------|-------------|--------------------|---|------------|----------------------------|--------------------|----------------------------|----------|
|     |       |             |                    | (iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No  |            |                            |                    | 66,678.00                  |          |
|     |       |             |                    | J. Other Instructional Materials  |            |                            |                    |                            |          |
|     |       |             |                    | (i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 fumens complete with 360mm wide x 3600mm high collapsible portable Vinyi backed projection screen 1No  |            |                            |                    | 282,240.00                 |          |
|     |       |             |                    | (ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Caules and Remote control 2No   |            |                            |                    | 36,692.00                  |          |
|     |       |             |                    | K. Health Care Facilities   |            |                            |                    |                            |          |
|     |       |             |                    | (i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No   |            |                            |                    | 35,280.00                  |          |
|     |       |             |                    | L. Sporting Facilities  |            |                            |                    |                            |          |
|     |       |             |                    | (i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No   |            |                            |                    | 35,280.00                  |          |
|     |       |             |                    | (ii) Slide Gloss painted steel frame and slide 1No  |            |                            |                    | 18,346.00                  |          |
|     |       |             |                    | (iii) Carousel 4No set gloss painted steel frame and seat 1No   |            |                            |                    | 25,402.00                  |          |
|     |       |             |                    | (iv) Leather football 5No   |            |                            |                    | 28,225.00                  |          |
|     |       |             |                    | (v) Skipping ropes 10No   |            |                            |                    | 21,170.00                  |          |
|     |       |             |                    | M. Generator  |            |                            |                    |                            |          |
|     |       |             |                    | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No   |            |                            |                    | 529,200.00                 |          |
|     |       |             |                    |   |            |                            |                    | <b><u>7,084,926.40</u></b> |          |
|     |       |             |                    |   |            |                            |                    |                            |          |
|     |       |             | RE: IMPLEMENTATION | <b><u>A. Primary Science Room</u></b>   |            |                            |                    |                            |          |
|     |       |             |                    | (i) Procurement of Cole Scientific/Bijo Scienctific PrimaryScience Kits (1-4) ref. Avisc 002, (see Appendix A) 1,200,000.00   |            |                            |                    |                            |          |
|     |       |             |                    | (ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets   |            |                            |                    | 336,128.00                 | On-going |
|     |       |             |                    | <b><u>B. Digital Language Laboratory Rapido's Advance</u></b>   |            |                            |                    |                            |          |
|     |       |             |                    | <b><u>Technology Digital Media for Ten Student Positions</u></b>  |            |                            |                    |                            |          |
|     |       |             |                    | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply |            |                            |                    | 1,484,266.94               |          |
|     |       |             |                    | (ii) Furniture for Instructor Console 1No   |            |                            |                    | 50,714.46                  |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | <u>C. Student Position</u>  |            |                            |                    |                     |         |
|     |       |             |            | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                            |                    | 899,313.50          |         |
|     |       |             |            | D. Student's Furniture (Chair)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Chairs finsihed on metal or hardwood with plastic cover 10No  |            |                            |                    | 96,500.00           |         |
|     |       |             |            | E. Students Furniture (Desk, Single)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No  |            |                            |                    | 235,000.00          |         |
|     |       |             |            | F. Installation   |            |                            |                    | 140,000.00          |         |
|     |       |             |            | G. School Library   |            |                            |                    |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No  |            |                            |                    | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)  |            |                            |                    | 500,000.00          |         |
|     |       |             |            | H. Computer Laboratory  |            |                            |                    |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No   |            |                            |                    | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive 1,100,000.00   |            |                            |                    | 30,000.00           |         |
|     |       |             |            | (iii) Ink Jet (Colour Printer) 1No  |            |                            |                    |                     |         |
|     |       |             |            | (iv) 700 VA Uninterruptible Power Supply (UPS) 10No   |            |                            |                    | 105,840.00          |         |
|     |       |             |            | I. Classroom Furniture  |            |                            |                    |                     |         |
|     |       |             |            | (i) Students combined desk and chair 3-Seater 80No  |            |                            |                    | 1,440,000.00        |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |                    |   |                        |                            |                    |                            |          |
|---|-------|-------------|--------------------|---|------------------------|----------------------------|--------------------|----------------------------|----------|
|   |       |             |                    | <b>AS AT</b>  | <b>2/27/2013 11:30</b> |                            |                    |                            |          |
| <b><u>NORTH-WESTERN ZONE</u></b>                          |       |             |                    |   |                        |                            |                    |                            |          |
| S/N   | STATE | INSTITUTION | ALLOCATION         | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT        | REMARKS  |
|   |       |             |                    | (ii) Teachers table supplied complete with 1No High backed Teachers chair 6No   |                        |                            |                    | 162,570.00                 |          |
|   |       |             |                    | (iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No  |                        |                            |                    | 66,678.00                  |          |
|   |       |             |                    | J. Other Instructional Materials  |                        |                            |                    |                            |          |
|   |       |             |                    | (i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 fums complete with 360mm wide x 3600mm high collapsible portable Vyni backed projection screen 1No |                        |                            |                    | 282,240.00                 |          |
|   |       |             |                    | (ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Cables and Remote control 2No   |                        |                            |                    | 36,692.00                  |          |
|   |       |             |                    | K. Health Care Facilities   |                        |                            |                    |                            |          |
|   |       |             |                    | (i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No   |                        |                            |                    | 35,280.00                  |          |
|   |       |             |                    | L. Sporting Facilities  |                        |                            |                    |                            |          |
|   |       |             |                    | (i) Swings, 4No Sets gloss painted steel A-frame and seats Stainless steel chains 1No   |                        |                            |                    | 35,280.00                  |          |
|   |       |             |                    | (ii) Slide Gloss painted steel frame and slide 1No  |                        |                            |                    | 18,346.00                  |          |
|   |       |             |                    | (iii) Carousel 4No set gloss painted steel frame and seat 1No   |                        |                            |                    | 25,402.00                  |          |
|   |       |             |                    | (iv) Leather football 5No   |                        |                            |                    | 28,225.00                  |          |
|   |       |             |                    | (v) Skipping ropes 10No   |                        |                            |                    | 21,170.00                  |          |
|   |       |             |                    | M. Generator  |                        |                            |                    |                            |          |
|   |       |             |                    | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No       |                        |                            |                    | 529,200.00                 |          |
|   |       |             |                    |   |                        |                            |                    | <b><u>7,084,926.40</u></b> |          |
|   |       |             |                    |   |                        |                            |                    |                            |          |
|   |       |             | RE: IMPLEMENTATION | <b><u>A. Primary Science Room</u></b>   |                        |                            |                    |                            |          |
|   |       |             |                    | (i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisc 002, (see Appendix A) 1,200,000.00   |                        |                            |                    |                            |          |
|   |       |             |                    | (ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets   |                        |                            |                    | 336,128.00                 | On-going |
|   |       |             |                    | <b><u>B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions</u></b>  |                        |                            |                    |                            |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply   |            |                            |                    | 1,484,266.94        |         |
|     |       |             |            | (ii) Furniture for Instructor Console 1No   |            |                            |                    | 50,714.46           |         |
|     |       |             |            | <u>C. Student Position</u>  |            |                            |                    |                     |         |
|     |       |             |            | (i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No |            |                            |                    | 899,313.50          |         |
|     |       |             |            | D. Student's Furniture (Chair)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Chairs finsihed on metal or hardwood with plastic cover 10No  |            |                            |                    | 96,500.00           |         |
|     |       |             |            | E. Students Furniture (Desk, Single)  |            |                            |                    |                     |         |
|     |       |             |            | (i) Rapid Student booth, Finished on hardwood 10No  |            |                            |                    | 235,000.00          |         |
|     |       |             |            | F. Installation   |            |                            |                    | 140,000.00          |         |
|     |       |             |            | G. School Library   |            |                            |                    |                     |         |
|     |       |             |            | (i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No  |            |                            |                    | 401,080.50          |         |
|     |       |             |            | (ii) Allow for the supply of assorted (see appendix B)  |            |                            |                    | 500,000.00          |         |
|     |       |             |            | H. Computer Laboratory  |            |                            |                    |                     |         |
|     |       |             |            | (i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No   |            |                            |                    | 125,000.00          |         |
|     |       |             |            | (ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive 1,100,000.00   |            |                            |                    |                     |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT

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### NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION   | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT         | REMARKS  |
|-----|-------|---|---------------|--|----------------------|----------------------------|--------------------|-----------------------------|----------|
|     |       |   |               | (iii) Ink Jet (Colour Printer) 1No   |                      |                            |                    | 30,000.00                   |          |
|     |       |   |               | (iv) 700 VA Uninterruptible Power Supply (UPS) 10No  |                      |                            |                    | 105,840.00                  |          |
|     |       |   |               | I. Classroom Furniture   |                      |                            |                    |                             |          |
|     |       |   |               | (i) Students combined desk and chair 3-Seater 80No   |                      |                            |                    | 1,440,000.00                |          |
|     |       |   |               | (ii) Teachers table supplied complete with 1No High backed Teachers chair 6No  |                      |                            |                    | 162,570.00                  |          |
|     |       |   |               | (iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No   |                      |                            |                    | 66,678.00                   |          |
|     |       |   |               | J. Other Instructional Materials   |                      |                            |                    |                             |          |
|     |       |   |               | (i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 fumens complete with 360mm wide x 3600mm high collapsible portable Vinyi backed projection screen 1No |                      |                            |                    | 282,240.00                  |          |
|     |       |   |               | (ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Caules and Remote control 2No  |                      |                            |                    | 36,692.00                   |          |
|     |       |   |               | K. Health Care Facilities  |                      |                            |                    |                             |          |
|     |       |   |               | (i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No  |                      |                            |                    | 35,280.00                   |          |
|     |       |   |               | L. Sporting Facilities   |                      |                            |                    |                             |          |
|     |       |   |               | (i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No  |                      |                            |                    | 35,280.00                   |          |
|     |       |   |               | (ii) Slide Gloss painted steel frame and slide 1No   |                      |                            |                    | 18,346.00                   |          |
|     |       |   |               | (iii) Carousel 4No set gloss painted steel frame and seat 1No  |                      |                            |                    | 25,402.00                   |          |
|     |       |   |               | (iv) Leather football 5No  |                      |                            |                    | 28,225.00                   |          |
|     |       |   |               | (v) Skipping ropes 10No  |                      |                            |                    | 21,170.00                   |          |
|     |       |   |               | M. Generator   |                      |                            |                    |                             |          |
|     |       |   |               | (i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No          |                      |                            |                    | 529,200.00                  |          |
|     |       |   |               |  |                      |                            |                    | <b><u>7,084,926.40</u></b>  |          |
| 4   | KEBBI | Kebbi State Universityof Science & Technology, Aliero | 67,000,000.00 | (i) Construction of Information Technology Centre  | UNIV/KEBBI/ETF/08/01 |                            |                    | 23,841,983.00               | On-going |
|     |       |   |               | (ii) Construction of 2 No. Prototype Academic Staff Office   | UNIV/KEBBI/ETF/08/02 |                            |                    | 41,010,208.00               |          |
|     |       |   |               | (iii) Consultancy Services   |                      |                            |                    | 1,800,000.00                |          |
|     |       |   |               | (iv) Administrative and Bank Charges   |                      |                            |                    | 347,809.00                  |          |
|     |       |   |               |  |                      |                            |                    | <b><u>67,000,000.00</u></b> |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION                                       | ALLOCATION                   | RECONCILED PROJECTS  | PROJECT No                                | APPROVAL IN-PRINCIPLE DATE        | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|---|------------------------------|--|---|-----------------------------------|--------------------|----------------------|----------|
|     |       |   | Library Intervention         |  |   |                                   |                    |                      |          |
|     |       |   | 10,000,000.00                | (i) Procurement of 913No Volumes of Various Text Books & Reference Materials                                     |   |                                   |                    | 6,500,067.00         | On-going |
|     |       |   |                              | (ii) Procurement of 277No Various Furniture Items  |   |                                   |                    | 3,092,250.00         |          |
|     |       |   |                              | (iii) 5% VAT on Furniture Items  |   |                                   |                    | 154,612.50           |          |
|     |       |   |                              | (iv) Bank/Administrative Charges/ Contingencies  |   |                                   |                    | 253,070.50           |          |
|     |       |   |                              |  |   |                                   |                    | <u>10,000,000.00</u> |          |
|     |       |   |                              |  |   |                                   |                    |                      |          |
|     |       |   | Staff Training & Development |  |   |                                   |                    |                      |          |
|     |       |   | 50,000,000.00                | (i) Yakubu Abubakar  | M.Sc (Potonics Devices, Systems & Network | University of Essex Britian       |                    | 5,497,500.00         | On-going |
|     |       |   |                              | (ii) Nurudeen Ibrahim Mahmud   | M.Sc (Advance Software Engineerign        | Kings College London, Britian     |                    | 6,440,000.00         |          |
|     |       |   |                              | (iii) Salihu Umar Suru   | M.Sc (Information Technology              | University of East London Britian |                    | 5,610,000.00         |          |
|     |       |   |                              | (iv) Sule Musa   | M.Sc (Mobile Communication                | University of East London Britian |                    | 5,610,000.00         |          |
|     |       |   |                              |  |   |                                   |                    | <u>23,157,500.00</u> |          |
|     |       |   |                              |  |   |                                   |                    |                      |          |
|     |       |   |                              |  |   |                                   |                    |                      |          |
|     |       |   |                              |  |   |                                   |                    |                      |          |
|     |       | The Polytechnic, Birnin- Kebbi (Now Waziri Umaru) | 45,000,000.00                | (i) Construction of block of Laboratories and Classrooms   | POLY/KEBBI/ETF/08/01                      |                                   |                    | 40,516,621.60        | On-going |
|     |       |   |                              | (ii) Supply of 63 No. Mental Frame 3-Seater Collapsible Classroom Furniture with Fabric Covering @N32,500.00     | POLY/KEBBI/ETF/08/02                      |                                   |                    | 2,047,500.00         |          |
|     |       |   |                              | (iii) Procurement of 2 No. Multimedia Projector (Dell and Projector Screen (Wall mounted) 2400 x 2400 @N452,692  | POLY/KEBBI/ETF/08/03                      |                                   |                    | 905,384.00           |          |
|     |       |   |                              | (iv) Procurement of 6 No. Magnetic Board 1200 x 2400mm Size @N60,000   | POLY/KEBBI/ETF/08/04                      |                                   |                    | 360,000.00           |          |
|     |       |   |                              | (v) Supply of 3 No. HP Desktop Computer 1GB RAM, 160 GB HDD Card Reader, 17" LCD Monitor UPS (APC650V) @N169,000 | POLY/KEBBI/ETF/08/05                      |                                   |                    | 507,000.00           |          |
|     |       |   |                              | (vi) Supply of 6 No. Steel Frame Table 1220x 760m with 2 Drawers and 1 Arm Chair Each @N45,000.00                | POLY/KEBBI/ETF/08/06                      |                                   |                    | 270,000.00           |          |
|     |       |   |                              | (vii) Supply of 30 No. 300 x 300 Metal Framed Laboratory Stool @N6,000   | POLY/KEBBI/ETF/08/07                      |                                   |                    | 180,000.00           |          |
|     |       |   |                              | (viii) VAT 5%  |   |                                   |                    | 213,494.40           |          |
|     |       |   |                              |  |   |                                   |                    | <u>45,000,000.00</u> |          |
|     |       |   |                              |  |   |                                   |                    |                      |          |
|     |       |   | Library Intervention         |  |   |                                   |                    |                      |          |
|     |       |   | 10,000,000.00                |  |   |                                   |                    |                      |          |
|     |       |   |                              |  |   |                                   |                    |                      |          |
|     |       |   | Staff Training & Dev.        |  |   |                                   |                    |                      |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT**

2/27/2013 11:30

## NORTH-WESTERN ZONE

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# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|-------------|--|---|-------------------------------------|--|--|--|-----------------|
|     |       |             | Staff Training & Dev.  |   |                                     |  |  |  |                 |
|     |       |             | 1,650,000.00   |   |                                     |  |  |  |                 |
|     |       |             | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Waziri Umaru Federal Polytechnic, Kebbi</b> |   |                                     |  |  |  |                 |
|     |       |             | <b>S/N</b>   | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |  | (i) Mallam Ibrahim Saidu  | <b>Ph. D. Computer Networking</b>   | <b>University of Putri Malaysia</b>          | <b>2012</b>                                    | <b>2,920,000.00</b>  |                 |
|     |       |             |  |   |                                     |  |  | <b>2,920,000.00</b>  |                 |
|     |       |             |  |   |                                     |  |  |  |                 |
|     |       |             |  |   |                                     |  |  |  |                 |
|     |       |             | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Agriculture, Kebbi</b>           |   |                                     |  |  |  |                 |
|     |       |             | <b>S/N</b>   | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |             |  | i. Emmanuel Dangi   | M. A. English                       | UDU, Sokoto                                  | 2011   | 500,000  |                 |
|     |       |             |  |   |                                     |  |  | <b>500,000.00</b>  |                 |
|     |       |             |  |   |                                     |  | <b>Total</b>                                   |  |                 |
|     |       |             |  |   |                                     |  | <b>GRAND TOTAL</b>                             | <b>3,420,000.00</b>  |                 |
|     |       |             |  |   |                                     |  |  |  |                 |
|     |       | SSE, Kebbi  | 117,000,000.00   | MERGED WITH 2009  |                                     |  |  |  |                 |
|     |       |             |  |   |                                     |  |  |  |                 |
|     |       |             | Library Intervention   |   |                                     |  |  |  |                 |
|     |       |             | 5,000,000.00   | MERGED WITH 2009  |                                     |  |  |  |                 |
|     |       |             |  |   |                                     |  |  |  |                 |
|     |       |             |  | <b>A. Year 2008 Primary School Projects</b>   |                                     |  |  |  |                 |
|     |       | SPEB, Kebbi | 117,000,000.00   | (i) Construction of Block of 2-Classrooms with Office & Store at Dorawal Primary School, Aliero LGA @ N4,412,500.00;                    | SUBEB/KEBBI/ETF/08/01               |  |  | 4,412,500.00   | On-going        |
|     |       |             |  | (ii) Construction of Block of 2-Classrooms with Office & Store at Tunluwa Primary School, Arewa LGA @ N4,412,500.00;                    | SUBEB/KEBBI/ETF/08/02               |  |  | 4,412,500.00   |                 |
|     |       |             |  | (iii) Construction of Block of 2-Classrooms with Office & Store at Dankoji M. Primary School, Argungu LGA @ N4,412,500;                 | SUBEB/KEBBI/ETF/08/03               |  |  | 4,412,500.00   |                 |
|     |       |             |  | (iv) Construction of Block of 2-Classrooms with Office & Store at Fadisonka Primary School, Augie LGA @ N4,412,500.00;                  | SUBEB/KEBBI/ETF/08/04               |  |  | 4,412,500.00   |                 |
|     |       |             |  | (v) Construction of Block of 2-Classrooms with Office & Store at Maje Primary School, Bagudo LGA @ N4,412,500.00;                       | SUBEB/KEBBI/ETF/08/05               |  |  | 4,412,500.00   |                 |
|     |       |             |  | (vi) Construction of Block of 2-Classrooms with Office & Store at Magajin Rafi Bello Primary School, Birnin Kebbia LGA @ N4,412,500.00; | SUBEB/KEBBI/ETF/08/06               |  |  | 4,412,500.00   |                 |
|     |       |             |  | (vii) Construction of Block of 2-Classrooms with Office & Store at Guddel II Primary School, Bunza LGA @ N4,412,500.00;                 | SUBEB/KEBBI/ETF/08/07               |  |  | 4,412,500.00   |                 |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|----------------------|--|-----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             | Library Intervention | (viii) Construction of Block of 2-Classrooms with Office & Store at Ona Primary School, Dandi LGA @ N4,412,500.00;                     | SUBEB/KEBBI/ETF/08/08 |                            |                    | 4,412,500.00        |         |
|     |       |             | 5,000,000.00         | (ix) Construction of Block of 2-Classrooms with Office & Store at Mawesa Primary School, Danko Wasagu LGA @ N4,412,500.00;             | SUBEB/KEBBI/ETF/08/09 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (x) Construction of Block of 2-Classrooms with Office & Store at S. T. Bello Primary School, Marafa, Fakai LGA @ N4,412,500.00;        | SUBEB/KEBBI/ETF/08/10 |                            |                    | 4,412,500.00        |         |
|     |       |             | PRIMARY SCHOOL       | (xi) Construction of Block of 2-Classrooms with Office & Store at Umaru Cheberu Nizz. M. Primary School, Gwandu LGA @ N4,412,500.00; E | SUBEB/KEBBI/ETF/08/11 |                            |                    | 4,412,500.00        |         |
|     |       |             | 105,000,000.00       | (xii) Construction of Block of 2-Classrooms with Office & Store at Tanza Primary School, Jega LGA @ N4,412,500.00;                     | SUBEB/KEBBI/ETF/08/12 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (xiii) Construction of Block of 2-Classrooms with Office & Store at Nayilwa Primary School, Kalgo LGA @ N4,412,500.00;                 | SUBEB/KEBBI/ETF/08/13 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (xiv) Construction of Block of 2-Classrooms with Office & Store at Lani Maikasuwa Primary School, Koko-Besse LGA @ N4,412,500.00;      | SUBEB/KEBBI/ETF/08/14 |                            |                    | 4,412,500.00        |         |
|     |       |             | Library Intervention | (xv) Construction of Block of 2-Classrooms with Office & Store at Karaye M. Primary School, Miyama LGA @ N4,412,500.00;                | SUBEB/KEBBI/ETF/08/15 |                            |                    | 4,412,500.00        |         |
|     |       |             | 14,700,000.00        | (xvi) Construction of Block of 2-Classrooms with Office & Store at Shagiya Primary School, Ngaski LGA @ N4,412,500.00;                 | SUBEB/KEBBI/ETF/08/16 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (xvii) Construction of Block of 2-Classrooms with Office & Store at Gilbani Primary School, Sakaba LGA @ N4,412,500.00;                | SUBEB/KEBBI/ETF/08/17 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (xviii) Construction of Block of 2-Classrooms with Office & Store at Inugu Primary School, Shanga LGA @ N4,412,500.00;                 | SUBEB/KEBBI/ETF/08/18 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (xix) Construction of Block of 2-Classrooms with Office & Store at Ginga Primary School, Suru LGA @ N4,412,500.00;                     | SUBEB/KEBBI/ETF/08/19 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (xx) Construction of Block of 2-Classrooms with Office & Store at Palace M. Primary School, Yauri LGA @ N4,412,500.00;                 | SUBEB/KEBBI/ETF/08/20 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | (xxi) Construction of Block of 2-Classrooms with Office & Store at Nizz. M. Primary School, Zuru LGA @ N4,412,500.00;                  | SUBEB/KEBBI/ETF/08/21 |                            |                    | 4,412,500.00        |         |
|     |       |             |                      | <b><u>B. Junior Secondary School Projects Year 2008</u></b>  |                       |                            |                    |                     |         |
|     |       |             |                      | (i) Construction of a Block of 3-Classrooms with Office & Store at GAISS (JSS) Ambursa, Birnin Kebbi LGA @ N6,613,500.00;              | SUBEB/KEBBI/ETF/08/22 |                            |                    | 6,613,500.00        |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |  |                       |                            |                    |                     |         |
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| NORTH-WESTERN ZONE                                 |       |             |            |  |                       |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             |            | (ii) Construction of a Block of 3-Classrooms with Office & Store at HAISS (JSS) Jega, Jega LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/23 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (iii) Construction of a Block of 3-Classrooms with Office & Store at GDJSS Maiyama, Maiyama LGA @ N6,613,500.00;   | SUBEB/KEBBI/ETF/08/24 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (iv) Construction of a Block of 3-Classrooms with Office & Store at GSS (JSS) Bunza, Bunza LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/25 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (v) Construction of a Block of 3-Classrooms with Office & Store at GSS (JSS) Kamba, Dandi LGA @ N6,613,500.00;   | SUBEB/KEBBI/ETF/08/26 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (vi) Construction of a Block of 3-Classrooms with Office & Store at GSS (JSS) Kangiwa, Arewa LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/27 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (vii) Construction of a Block of 3-Classrooms with Office & Store at GSS (JSS) D/Gari, Suru LGA @ N6,613,500.00;   | SUBEB/KEBBI/ETF/08/28 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (viii) Construction of a Block of 3-Classrooms with Office & Store at GSS (JSS) Bagudo, Bagudo LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/29 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (ix) Construction of a Block of 3-Classrooms with Office & Store at GSC (JSS) Zuru, Zuru LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/30 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (x) Construction of a Block of 3-Classrooms with Office & Store at GISS (JSS) Wasagu, D/Wasagu LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/31 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (xi) Construction of a Block of 3-Classrooms with Office & Store at GDJSS Wara, Ngaski LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/32 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (xii) Construction of a Block of 3-Classrooms with Office & Store at GDJSS Zamare, Yauri LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/33 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (xiii) Construction of a Block of 3-Classrooms with Office & Store at GDJSS Birnin Kebbi, Birnin Kebbi LGA @ N6,613,500.00;  | SUBEB/KEBBI/ETF/08/34 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (xiv) Construction of a Block of 3-Classrooms with Office & Store at Abdullahi Fodio JSS Birnin Kebbi, Birnin-Kebbi LGA @ N6,613,500.00;   | SUBEB/KEBBI/ETF/08/35 |                            |                    | 6,613,500.00        |         |
|  |       |             |            | (xv) Construction of a Block of 3-Classrooms with Office & Store at ADJSS Birnin-Kebbi, Birnin-Kebbi LGA @ N6,613,500.00;<br>ETF Project No. SUBEB/KEBBI/ETF/08/36<br>6,613,500.00 | SUBEB/KEBBI/ETF/08/36 |                            |                    | 6,613,500.00        |         |

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| S/N | STATE  | INSTITUTION                         | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS  |
|-----|--------|-------------------------------------|---------------|--|-------------------------|----------------------------|--------------------|------------------------------|----------|
|     |        |                                     |               | (xvi) Construction of a Block of 3-Classrooms with Office & Store at GDJSS G/Gaji, Birni-Kebbi LGA @ N6,613,500.00;<br>ETF Project No. SUBEB/KEBBI/ETF/08/37<br>6,613,500.00 | SUBEB/KEBBI/ETF/08/37   |                            |                    | 6,613,500.00                 |          |
|     |        |                                     |               | <b><u>Furniture for Primary Schools Projects</u></b>   |                         |                            |                    |                              |          |
|     |        |                                     |               | (i) Procurement of 672No 3-Seater ETF Standardized Pupils Desk/Table to be Distributed to the New Classrooms<br>@ N15,000,000;   | SUBEB/KEBBI/ETF/08/38   |                            |                    | 10,080,000.00                |          |
|     |        |                                     |               | (ii) Procurement of 63No Teachers Table and Chairs (3No/Set) to be Distributed to the New Classrooms @ N23,000.00/Unit;  | SUBEB/KEBBI/ETF/08/39   |                            |                    | 1,449,000.00                 |          |
|     |        |                                     |               | <b><u>Junior Secondary Schools Projects</u></b>  |                         |                            |                    |                              |          |
|     |        |                                     |               | (i) Procurement of 672No 3-Seater ETF Standardized Pupils Desk/Table to be Distributed to the New Classrooms<br>@ N15,000,000.00;  | SUBEB/KEBBI/ETF/08/40   |                            |                    | 10,080,000.00                |          |
|     |        |                                     |               | (ii) Procurement of 48No Teachers Table and Chairs (3No/Set) to be Distributed to the New Classrooms @ N23,000.00/Unit;  | SUBEB/KEBBI/ETF/08/41   |                            |                    | 1,104,000.00                 |          |
|     |        |                                     |               | (iii) Admin and Bank Charges   |                         |                            |                    | 808,500.00                   |          |
|     |        |                                     |               |  |                         |                            |                    | <b><u>222,000,000.00</u></b> |          |
|     |        |                                     |               |  |                         |                            |                    |                              |          |
| 5   | JIGAWA | Hussaini Adamu Polytechnic, Kazaure | 45,000,000.00 | (i) Procurement of Torsion Testing Machine for Civil Engineering Department  | FPOLY/KAZAURE/ETF/08/01 |                            |                    | 3,285,425.00                 | On-going |
|     |        |                                     |               | (ii) Procurement of Plastic Bending of Portal Frames for Civil Engineering Department;   | FPOLY/KAZAURE/ETF/08/02 |                            |                    | 1,905,962.30                 |          |
|     |        |                                     |               | (iii) Procurement of Two Hinged Apparatus and Three Hinged Apparatus for Civil Engineering Department;   | FPOLY/KAZAURE/ETF/08/03 |                            |                    | 2,194,746.40                 |          |
|     |        |                                     |               | (iv) Procurement of Continuous Beam Apparatus for Civil Engineering Department;  | FPOLY/KAZAURE/ETF/08/04 |                            |                    | 3,042,727.60                 |          |
|     |        |                                     |               | (v) Procurement of Deflection of Beam apparatus for Civil Engineering Department;  | FPOLY/KAZAURE/ETF/08/05 |                            |                    | 1,890,042.00                 |          |
|     |        |                                     |               | (vi) Procurement of Bending Moment and Shearing Force Apparatus for Civil Engineering Department;  | FPOLY/KAZAURE/ETF/08/06 |                            |                    | 2,804,270.70                 |          |
|     |        |                                     |               | (vii) Procurement of Elastic Beam Apparatus for Civil Engineering Department;  | FPOLY/KAZAURE/ETF/08/07 |                            |                    | 2,195,017.00                 |          |
|     |        |                                     |               | (viii) Procurement of Elastic Deflection of Frames for Civil Engineering Department;   | FPOLY/KAZAURE/ETF/08/08 |                            |                    | 2,074,012.60                 |          |
|     |        |                                     |               | (ix) Procurement of Struct Buckling Apparatus for Civil Engineering Department;  | FPOLY/KAZAURE/ETF/08/09 |                            |                    | 2,111,301.50                 |          |
|     |        |                                     |               | (x) Procurement of Demattia Flex Tester Equipment;   | FPOLY/KAZAURE/ETF/08/10 |                            |                    | 9,222,400.00                 |          |



# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION                               | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                             | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---|---|--|--|---------------------------------------|---|---|-----------|
|     |       |   |   |  |  |                                       |   |   |           |
|     |       |   |   |  |  |                                       |   |   |           |
|     |       | College of Education, Gumel, Jigawa State | 43,000,000.00   | (i) Construction of 1No Lecture Hall with Capacity to Contain 500 Students and 10No of Academic Staff Offices;   | JSCOE/GUMEL/ETF/08/01                  |                                       |   | 29,975,589.85   | Completed |
|     |       |   |   | (ii) Procurement of 1No New Hiace 16 S.P WAC, High Roof TRH223L-LEMDK 01 for Students' Field Trips & Excurtions; | JSCOE/GUMEL/ETF/08/02                  |                                       |   | 8,000,000.00  |           |
|     |       |   |   | (iii) Procurement of Essential Science Equipments;   | JSCOE/GUMEL/ETF/08/03                  |                                       |   | 4,574,410.15  |           |
|     |       |   |   | (iv) Contingencies and Bank Charges  |  |                                       |   | 450,000.00  |           |
|     |       |   |   |  |  |                                       |   | <u>43,000,000.00</u>                                      |           |
|     |       |   |   |  |  |                                       |   |   |           |
|     |       |   |   |  |  |                                       |   |   |           |
|     |       |   |   |  |  |                                       |   |   |           |
|     |       |   |   |  |  |                                       |   |   |           |
|     |       |   | Library Intervention  |  |  |                                       |   |   |           |
|     |       |   | 3,680,000.00  | (i) Procurement of 90 No. various books of different titles and Reference Materials                              |  |                                       |   | 990,000.00  | Completed |
|     |       |   |   | (ii) Procurement of 20 Sets of Modern Reading Carrels including Chairs @N120,000.00                              |  |                                       |   | 2,400,000.00  |           |
|     |       |   |   | (iii) Procurement of 10 No. Computer Tables @N12,000.00 each   |  |                                       |   | 240,000.00  |           |
|     |       |   |   | (iv) Bank Charges/Adminstrative  |  |                                       |   | 50,000.00   |           |
|     |       |   |   |  |  |                                       |   | <u>3,680,000.00</u>                                       |           |
|     |       |   | Staff Training & Dev.   |  |  |                                       |   |   |           |
|     |       |   | 15,000,000.00   |  |  |                                       |   |   |           |
|     |       |   | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Jigawa State College of Education, Gumel for Overseas Training</b> |  |  |                                       |   |   |           |
|     |       |   | S/N   | Candidate  | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |   | i.  | Ahmad Mohammed   | M.Sc Biotechnology                     | University Malaya, Malaysia           | 2010                                    | 2,550,000   |           |
|     |       |   | ii.   | Haladu Haruna Kaugama  | Ph.D Community Education & Development | University of Putra, Malaysia         | 2012                                    | 2,613,638   |           |
|     |       |   |   |  |  |                                       | <b>TOTAL</b>                            | <u><b>5,163,638</b></u>                                   |           |
|     |       |   | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Jigawa State College of Education, Gumel</b>                   |  |  |                                       |   |   |           |
|     |       |   | S/N   | Candidate  | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |   | i.  | Sani Ado Ringim  | Ph.D Chemistry                         | ABU, Zaria                            | 2012                                    | 1,500,000   |           |
|     |       |   | ii.   | Sani Saleh   | M.Sc Physics                           | BUK                                   | 2011                                    | 700,000   |           |
|     |       |   | iii.  | John Folorunsho Joseph   | M.Ed Health Education                  | ABU, Zaria                            | 2011                                    | 700,000   |           |
|     |       |   | iv.   | Abubakar Sadiq Ahmad   | M.Ed Islamic Studies                   | ABU, Zaria                            | 2011                                    | 500,000   |           |
|     |       |   | v.  | Ahmed Hadeija Ibrahim  | M.A English Literature                 | BUK                                   | 2011                                    | 500,000   |           |



| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |              |                       |   |                       |                            |                    |                     |           |
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| NORTH-WESTERN ZONE                                 |       |              |                       |   |                       |                            |                    |                     |           |
| S/N  | STATE | INSTITUTION  | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS   |
|  |       |              |                       | (iii) Procurement of various titles of assorted Language books  |                       |                            |                    | 130,350.00          |           |
|  |       |              |                       | (iv) Procurement of various titles of assorted Koranic Science, Sharia, Islamic Studites books                |                       |                            |                    | 165,500.00          |           |
|  |       |              |                       | (v) Procurement of various titles of assorted computer books  |                       |                            |                    | 25,500.00           |           |
|  |       |              |                       | (vi) Procurement of 2 No. Book Shelves  |                       |                            |                    | 120,000.00          |           |
|  |       |              |                       | (vii) Procurement of 5 No. Reading Carrels  |                       |                            |                    | 330,000.00          |           |
|  |       |              |                       | (viii) Bank Charges   |                       |                            |                    | 60,000.00           |           |
|  |       |              |                       |   |                       |                            |                    | <u>1,000,000.00</u> |           |
|  |       |              | Staff Training & Dev. |   |                       |                            |                    |                     |           |
|  |       |              | 1,650,000.00          |   |                       |                            |                    |                     |           |
|  |       |              |                       |   |                       |                            |                    |                     |           |
|  |       |              |                       |   |                       |                            |                    |                     |           |
|  |       |              |                       |   |                       |                            |                    |                     |           |
|  |       | SSE, Jigawa  | 117,000,000.00        |   |                       |                            |                    |                     |           |
|  |       |              |                       |   |                       |                            |                    |                     |           |
|  |       |              | Library Intervention  |   |                       |                            |                    |                     |           |
|  |       |              | 5,000,000.00          |   |                       |                            |                    |                     |           |
|  |       |              |                       |   |                       |                            |                    |                     |           |
|  |       |              |                       |   |                       |                            |                    |                     |           |
|  |       |              |                       | <u>Year 2008 Primary School Projects:</u>   |                       |                            |                    |                     |           |
|  |       | SPEB, Jigawa | 117,000,000.00        | (i) Construction of a Block of 2-Classroom at Unik Primary School, Auyo Local Government Area;                | UBEB/JIGAWA/ETF/08/01 |                            |                    | 3,998,075.25        | Completed |
|  |       |              |                       | (ii) Construction of a Block of 2-Classroom at Jigawa Primary School, Babura Local Government Area;           | UBEB/JIGAWA/ETF/08/02 |                            |                    | 3,998,075.25        |           |
|  |       |              |                       | (iii) Construction of a Block of 2-Classroom at Zaranba Primary School, B/Kudu Local Government Area;         | UBEB/JIGAWA/ETF/08/03 |                            |                    | 3,998,075.25        |           |
|  |       |              |                       | (iv) Construction of a Block of 2-Classroom at Madabe Primary School, Buji Local Government Area;             | UBEB/JIGAWA/ETF/08/04 |                            |                    | 3,998,075.25        |           |
|  |       |              |                       | (v) Construction of a Block of 2-Classroom at Taljari Nomadic Primary School, Birniwa Local Government Area;  | UBEB/JIGAWA/ETF/08/05 |                            |                    | 3,998,075.25        |           |
|  |       |              |                       | (vi) Construction of a Block of 2-Classroom at Kirilla Primary School, Dutse Local Government Area;           | UBEB/JIGAWA/ETF/08/06 |                            |                    | 3,998,075.25        |           |
|  |       |              |                       | (vii) Construction of a Block of 2-Classroom at Yanhoto Gabas Primary School, Gagarawa Local Government Area; | UBEB/JIGAWA/ETF/08/07 |                            |                    | 3,998,075.25        |           |
|  |       |              |                       | (viii) Construction of a Block of 2-Classroom at G/Garki Primary School, Garki Local Government Area;         | UBEB/JIGAWA/ETF/08/08 |                            |                    | 3,998,075.25        |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |   |                       |                            |                    |                     |         |
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| AS AT  |       |             |            |   | 2/27/2013 11:30       |                            |                    |                     |         |
| NORTH-WESTERN ZONE                                 |       |             |            |   |                       |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             |            | (ix) Construction of a Block of 2-Classroom at Sara Arewa Primary School, Gwaram Local Government Area;               | UBEB/JIGAWA/ETF/08/09 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (x) Construction of a Block of 2-Classroom at Darina Nomadic Primary School, Gwiwa Local Government Area;             | UBEB/JIGAWA/ETF/08/10 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xi) Construction of a Block of 2-Classroom at Musari Primary School, Guri Local Government Area;                     | UBEB/JIGAWA/ETF/08/11 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xii) Construction of a Block of 2-Classroom at Dantanoma Primary School, Gumel Local Government Area;                | UBEB/JIGAWA/ETF/08/12 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xiii) Construction of a Block of 2-Classroom at LEA Girls' Primary School, Hadejia Local Government Area;            | UBEB/JIGAWA/ETF/08/13 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xiv) Construction of a Block of 2-Classroom at Gauza Primary School, Jahun Local Government Area;                    | UBEB/JIGAWA/ETF/08/14 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xv) Construction of a Block of 2-Classroom at Meza Primary School, K/Hausa Local Government Area;                    | UBEB/JIGAWA/ETF/08/15 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xvi) Construction of a Block of 2-Classroom at Yalleman Hausawa Primary School, Kaugama Local Government Area;       | UBEB/JIGAWA/ETF/08/16 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xvii) Construction of a Block of 2-Classroom at Galadanchi Primary School, Kazaure Local Government Area;            | UBEB/JIGAWA/ETF/08/17 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xviii) Construction of a Block of 2-Classroom at Shuwarin Primary School, Kiyawa Local Government Area;              | UBEB/JIGAWA/ETF/08/18 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xix) Construction of a Block of 2-Classroom at Bullunchai Primary School, K/Kasamma Local Government Area;           | UBEB/JIGAWA/ETF/08/19 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xx) Construction of a Block of 2-Classroom at Shagari Qtrs Islamiyya Primary School, M/Madori Local Government Area; | UBEB/JIGAWA/ETF/08/20 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xxi) Construction of a Block of 2-Classroom at S/Maja Primary School, Maigatari Local Government Area;               | UBEB/JIGAWA/ETF/08/21 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xxii) Construction of a Block of 2-Classroom at Nasarawa Primary School, Miga Local Government Area;                 | UBEB/JIGAWA/ETF/08/22 |                            |                    | 3,998,075.25        |         |
|  |       |             |            | (xxiii) Construction of a Block of 2-Classroom at Shafar Primary School, Ringim Local Government Area;                | UBEB/JIGAWA/ETF/08/23 |                            |                    | 3,998,075.25        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|----------------------|---|-----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |                      | (xxiv) Construction of a Block of 2-Classroom at Gangare Primary School, Roni Local Government Area;  | UBEB/JIGAWA/ETF/08/24 |                            |                    | 3,998,075.25        |         |
|     |       |             |                      | (xxv) Construction of a Block of 2-Classroom at Albasu Primary School, S/Tankarkar Local Government Area;   | UBEB/JIGAWA/ETF/08/25 |                            |                    | 3,998,075.25        |         |
|     |       |             |                      | (xxvi) Construction of a Block of 2-Classroom at Chakwaikwa iwa Primary School, Taura Local Government Area;  | UBEB/JIGAWA/ETF/08/26 |                            |                    | 3,998,075.25        |         |
|     |       |             |                      | (xxvii) Construction of a Block of 2-Classroom at Dankari P rimary School, Yankwashi Local Government Area;   | UBEB/JIGAWA/ETF/08/27 |                            |                    | 3,998,075.25        |         |
|     |       |             |                      | (xxviii) Supply of 2,025 Sets of 3-Seater Classroom Furniture (75 Sets per School) @ N13,000.00 per set;  | UBEB/JIGAWA/ETF/08/28 |                            |                    | 26,325,000.00       |         |
|     |       |             |                      | <b>Primary School Library Development Year 2008</b>   |                       |                            |                    |                     |         |
|     |       |             |                      | (i) Procurement of Various Library Furniture as follows; 12Nos Reading Chairs = N100,800; 2Nos Metal Shelves with 3 Levels and Top Cover = N88,183; 2Nos Steel Cabinets = N70,000; Total Per School = N328,983.00 x 27 Schools = N8,882,541.00; | UBEB/JIGAWA/ETF/08/29 |                            |                    | 8,882,524.00        |         |
|     |       |             |                      | (ii) Procurement of 625Nos Various Titles of Assorted Books As follow s; 83Nos Reference Books = N110,005; 275Nos Fictional Books = N95,790; 203Nos supplementary Books = n108,570 and 63Nos Teachers' Books = N35,247.00                       | UBEB/JIGAWA/ETF/08/30 |                            |                    | 253,822.00          |         |
|     |       |             |                      | <b>Year 2008 Junior Secondary Project</b>   |                       |                            |                    |                     |         |
|     |       |             |                      | (i) Construction of a Block of 3-Classroom at JSS, Marke, Kaugama Local Government Area;  | UBEB/JIGAWA/ETF/08/01 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (ii) Construction of a Block of 3-Classroom at JSS, G/Sarki, M/Madori Local Government Area;  | UBEB/JIGAWA/ETF/08/02 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (iii) Construction of a Block of 3-Classroom at BPS, Bulangu, K/Hausa Local Government Area;  | UBEB/JIGAWA/ETF/08/03 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (iv) Construction of a Block of 3-Classroom at JASS, Sambo, Hadejia Local Government Area;  | UBEB/JIGAWA/ETF/08/04 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (v) Construction of a Block of 3-Classroom at JSS, Galadanchi, Dutse Local Government Area;   | UBEB/JIGAWA/ETF/08/05 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (vi) Construction of a Block of 3-Classroom at JSS, Zai, Dutse Local Government Area;   | UBEB/JIGAWA/ETF/08/06 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (vii) Construction of a Block of 3-Classroom at JSS, Kwaimawa, Dutse Local Government Area;   | UBEB/JIGAWA/ETF/08/07 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (viii) Construction of a Block of 3-Classroom at JSS, Kudai Gabas, Dutse Local Government Area;   | UBEB/JIGAWA/ETF/08/08 |                            |                    | 5,688,790.73        |         |
|     |       |             |                      | (ix) Construction of a Block of 3-Classroom at JSS, Kila, Gwaram Local Government Area;   | UBEB/JIGAWA/ETF/08/09 |                            |                    | 5,688,790.73        |         |
|     |       |             | Library Intervention | (x) Construction of a Block of 3-Classroom at JSS, Katika, K/Yawa Local Government Area;  | UBEB/JIGAWA/ETF/08/10 |                            |                    | 5,688,790.73        |         |



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## NORTH-WESTERN ZONE

| S/N  | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS |
|--|-------|-------------|-----------------------|--|------------|----------------------------|--------------------|----------------------|---------|
|  |       |             |                       | (iii) Supply of Furniture item to Staff Cafe, Student Cafe, Senior Staff Common Room,Secretary/Waiting Room, University Librarian’s Office, Conference Room; with 14No Industrial Fan (Binatone) |            |                            |                    | 909,982.50           |         |
|  |       |             |                       | (iv) Supply of 219No Various Library Books   |            |                            |                    | 8,250,000.00         |         |
|  |       |             |                       | (v) Contingencies  |            |                            |                    | 377,236.50           |         |
|  |       |             |                       |  |            |                            |                    | <b>16,500,000.00</b> |         |
|  |       |             |                       |  |            |                            |                    |                      |         |
|  |       |             | Staff Training & Dev. |  |            |                            |                    |                      |         |
|  |       |             | 50,000,000.00         |  |            |                            |                    |                      |         |
| Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for Usman Danfodiyo University, Sokoto for Overseas Training |       |             |                       |  |            |                            |                    |                      |         |
|  |       |             |                       |  |            |                            |                    |                      |         |
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# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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| S/N | STATE | INSTITUTION                     | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|---------------------------------|---|--|-------------------------------------|--|--|--|-----------------|
|     |       |                                 |   |  |                                     |  | <b>TOTAL</b>                                   | <b>5,400,000</b>   |                 |
|     |       |                                 | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Usmanu Danfodiyo University for Overseas Training</b>    |  |                                     |  |  |  |                 |
|     |       |                                 | <b>S/N</b>  | <b>Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |                                 | i.  | Muhammad Kabiru Daltau   | Ph. D. Medical Laboratory           | Texas South University                       | 6-Months                                       | 2,550,000  |                 |
|     |       |                                 | ii.   | Bashiru Hamza  | Ph. D. Physics                      | University of Gaziantep Turkey               | 6-Months                                       | 1,429,200  |                 |
|     |       |                                 |   |  |                                     |  | <b>TOTAL</b>                                   | <b>3,979,200</b>   |                 |
|     |       |                                 |   |  |                                     |  | <b>GRAND TOTAL</b>                             | <b>40,386,800</b>  |                 |
|     |       |                                 |   |  |                                     |  |  |  |                 |
|     |       | Sokoto State Polytechnic Fafaru | 45,000,000.00   | (i) Construction of Mass Communication Complex;                | POLY/SOKOTO/ETF/08/01               |  |  | 39,519,557.15  | On-going        |
|     |       |                                 |   | (ii) Procurement of Furniture for Mass Communication Complex;  | POLY/SOKOTO/ETF/08/02               |  |  | 4,038,120.00   |                 |
|     |       |                                 |   | (iii) Procurement of 10No AirConditions and 4No Refrigerators; | POLY/SOKOTO/ETF/08/03               |  |  | 924,000.00   |                 |
|     |       |                                 |   | (iv) Admin & Bank Charges                                      |                                     |  |  | 518,322.85   |                 |
|     |       |                                 |   |  |                                     |  |  | <b>45,000,000.00</b>   |                 |
|     |       |                                 |   |  |                                     |  |  |  |                 |
|     |       |                                 |   | <u>Library Intervention</u>                                    |                                     |  |  |  |                 |
|     |       |                                 | 5,000,000.00  |  |                                     |  |  |  |                 |
|     |       |                                 |   |  |                                     |  |  |  |                 |
|     |       |                                 |   | Staff Training & Dev.  |                                     |  |  |  |                 |
|     |       |                                 | 25,240,000.00   |  |                                     |  |  |  |                 |
|     |       |                                 | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Polytechnic of Sokoto, Sokoto for Overseas Training.</b> |  |                                     |  |  |  |                 |
|     |       |                                 | <b>S/N</b>  | <b>Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>Remarks</b>  |
|     |       |                                 | i.  | Mukhtar Sidi Ibrahim   | M.Sc Finance                        | London School of Business & Finance          | 2010   | 4,810,000  |                 |
|     |       |                                 | ii.   | Alkasim Sidi Bello   | M. Phil Management                  | University of Wales                          | 2010   | 5,047,000  |                 |
|     |       |                                 |   |  |                                     |  |  | <b>9,857,000</b>   |                 |
|     |       |                                 | <b>TOTAL</b>  |  |                                     |  |  | <b>N9,857,000</b>  |                 |
|     |       |                                 |   | <b>Ten (10)</b>  |                                     |  |  |  |                 |
|     |       |                                 | b. Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)   |  |                                     |  |  |  |                 |
|     |       |                                 | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Polytechnic Sokoto, Sokoto</b>                       |  |                                     |  |  |  |                 |
|     |       |                                 | <b>S/N</b>  | <b>Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>Remarks</b>  |
|     |       |                                 | i.  | Abdulkadir Aminu Laden   | M. Phil Management                  | UDU, Sokoto                                  | 2011   | 500,000  |                 |
|     |       |                                 | ii.   | Musa Dalhatu   | M. Sc Agric Economics               | UDU, Sokoto                                  | 2011   | 700,000  |                 |
|     |       |                                 | iii.  | Nurudeen Bello Ahmed   | M. Phil Management                  | UDU, Sokoto                                  | 2011   | 500,000  |                 |
|     |       |                                 | iv.   | Yusuf, Adamu Yunusa  | M. Sc. Wree                         | ABU, Zaria                                   | 2011   | 700,000  |                 |

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION                        | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |  |
|-----|-------|------------------------------------|--|---|------------------------------|---------------------------------------|---|---|-----------|--|
|     |       |                                    |  | v. Suwaiba Umanr Dodo   | M.Sc. Education Language     | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    |  | vi. Mustapha Abubakar T.  | M. Phil Management           | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    |  | vii. Abdullahi Mohammed   | MBA Management               | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    |  | viii. Aliyu Muhammad Dogo   | M. Sc. Mathematics           | UDU, Sokoto                           | 2011                                    | 700,000   |           |  |
|     |       |                                    |  | ix. Yakubu Abdullahi M.   | M. Sc. Mathematics           | UDU, Sokoto                           | 2011                                    | 700,000   |           |  |
|     |       |                                    |  | x. Hamza Isah Ya'u  | M. Sc. Agric Economics       | UDU, Sokoto                           | 2011                                    | 700,000   |           |  |
|     |       |                                    |  |   |                              | Total (Localy i.e TL)                 |   | 6,000,000   |           |  |
|     |       |                                    |  | Seven (7)   |                              |                                       |   |   |           |  |
|     |       |                                    | b.   | Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)                        |                              |                                       |   |   |           |  |
|     |       |                                    | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Polytechnic Sokoto, Sokoto |   |                              |                                       |   |   |           |  |
|     |       |                                    | S/N  | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |  |
|     |       |                                    | i.   | Abdullahi Dogo  | M. Phil Political Sciences   | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    | ii.  | Yusuf Kassim U.   | M. Phil Political Sciences   | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    | iii.   | Abdubakar Alkali L.   | MBA                          | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    | iv.  | Abubaka Isah Baba   | MP Phil Political Sciences   | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    | v.   | Faruk A. S.   | M. A. Arabic                 | Nasarawa State Univ.                  | 2011                                    | 500,000   |           |  |
|     |       |                                    | vi.  | Orji Edwin C.   | M. A. English Language       | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|     |       |                                    | vii.   | Umaru Garba   | M.Ed TESL                    | ABU, Zaria                            | 2011                                    | 500,000   |           |  |
|     |       |                                    |  |   |                              | Total (Localy i.e TL)                 |   | 3,500,000   |           |  |
|     |       |                                    |  |   |                              | GRAND TOTAL                           |   | 19,357,000  |           |  |
|     |       | Shehu Shagari College of Education | 43,000,000.00  | (i) Procurement of Language Labortory Equipment for the new Language Laboratory                     | SSCOE/SOKOTO/ETF/08/01       |                                       |   | 19,560,500.00   | Completed |  |
|     |       |                                    |  | (ii) Procurement of 30Nos. Library Carrels to the College Library                                   | SSCOE/SOKOTO/ETF/08/02       |                                       |   | 2,290,000.00  |           |  |
|     |       |                                    |  | (iii) Procurement of 12Nos. Library Reading Chairs for the Library                                  | SSCOE/SOKOTO/ETF/08/03       |                                       |   | 775,000.00  |           |  |
|     |       |                                    |  | (iv) Procurement of D2000 Heavy Duty Woodwork Machine equipment for Technical Education Department  | SSCOE/SOKOTO/ETF/08/04       |                                       |   | 4,780,000.00  |           |  |
|     |       |                                    |  | (v) Procurement of 500 Seaters of Non-Detachable Student Classroom Desks and Chairs                 | SSCOE/SOKOTO/ETF/08/05       |                                       |   | 7,490,000.00  |           |  |
|     |       |                                    |  | (vi) Procurement of Science equipment for Chemistry and Biology Department                          | SSCOE/SOKOTO/ETF/08/06       |                                       |   | 3,550,100.00  |           |  |
|     |       |                                    |  | (vii) Procurement of 10Nos. Drawing Boards with Drafting Machine for Technical Education Department | SSCOE/SOKOTO/ETF/08/07       |                                       |   | 4,280,000.00  |           |  |
|     |       |                                    |  | (viii) Procurement of 5KVA Honda Generator for the College Exam Offices                             | SSCOE/SOKOTO/ETF/08/08       |                                       |   | 106,000.00  |           |  |
|     |       |                                    |  | (ix) Bank Charges/Contingencies   |                              |                                       |   | 168,400.00  |           |  |
|     |       |                                    |  |   |                              |                                       |   | 43,000,000.00   |           |  |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT

2/27/2013 11:30

## NORTH-WESTERN ZONE

| NORTH WESTERN ZONE |       |   |  |   |                              |                                       |   |   |           |
|--------------------|-------|---|--|---|------------------------------|---------------------------------------|---|---|-----------|
| S/N                | STATE | INSTITUTION                                 | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|                    |       |   | Library Intervention   |   |                              |                                       |   |   |           |
|                    |       |   | 2,500,000.00   |   |                              |                                       |   |   |           |
|                    |       |   | Staff Training & Dev.  |   |                              |                                       |   |   |           |
|                    |       |   | 15,000,000.00  |   |                              |                                       |   |   |           |
|                    |       |   | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Shehu Shagari College of Education, Sokoto</b> |   |                              |                                       |   |   |           |
|                    |       |   | S/N  | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|                    |       |   |  |   |                              |                                       |   |   |           |
|                    |       |   | i.   | Balarabe Ibrahim Yusuf  | Ph.D Agricultural Economics  | UDU. Sokoto                           | 2012                                    | 1,500,000   |           |
|                    |       |   | ii.  | Muhammadu Bello   | M.Phil Renewable Energy      | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | iii.   | Usman Abubakar  | M.A international Affairs    | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   | iv.  | Umar Amkin Ginga  | Ph.D Maths Education         | ABU, Zaria                            | 2012                                    | 1,500,000   |           |
|                    |       |   | v.   | Kabiru Musa   | M.A International Affairs    | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   | vi.  | Muhammad Salisu Adamu   | M.Sc Mathematics             | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | vii.   | Limar Tambari   | Ph.D Botary                  | UDU, Sokoto                           | 2011                                    | 1,500,000   |           |
|                    |       |   | viii.  | Aisha Ladi Usman  | M.Ed Language Education      | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   | ix.  | Yahaya Muhammad Yabo  | M.Eng Mechanical Eng.        | FUT, Minna                            | 2011                                    | 700,000   |           |
|                    |       |   | x.   | Abubakar Sadiq Nuhammad   | M.Sc Mathematics             | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | xi.  | Mamman Babuga   | M.Ed Maths Education         | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | xii.   | Usman Abdulmumi   | M.Sc Pue Chemistry           | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | xiii.  | Abubakar Boyi   | M.Ed Guid & Counsellor       | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   | xiv.   | Almustapha U. Tambawal  | M.Ed Guid & Counsellor       | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   |  |   |                              | Total (Localy i.e TL)                 |   | 11,200,000  |           |
|                    |       |   | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Shehu Shagari College of Education, Sokoto</b> |   |                              |                                       |   |   |           |
|                    |       |   | S/N  | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|                    |       |   |  |   |                              |                                       |   |   |           |
|                    |       |   | i.   | Umaru Muhammed Sokoto   | M. Phil Crop Production      | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | ii.  | Muhammad Abubakar Bazar   | M. A Hausa                   | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   | iii.   | Rabiu Muhammad Ishaq  | M.Sc. Political Science      | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | iv.  | Muhammad Wadata Balarabe  | M.A Islamic Studies          | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   | v.   | Asma'u Muh'd Maishand   | M.Sc. Botany                 | UDU, Sokoto                           | 2011                                    | 700,000   |           |
|                    |       |   | vi.  | Ibrahim Musa A.   | M.A English Language         | UDU, Sokoto                           | 2011                                    | 500,000   |           |
|                    |       |   |  |   |                              | Total (Localy i.e TL)                 |   | 3,600,000   |           |
|                    |       |   |  |   |                              | GRAND TOTAL                           |   | 14,800,000  |           |
|                    |       |   |  |   |                              |                                       |   |   |           |
|                    |       |   |  |   |                              |                                       |   |   |           |
|                    |       | State Coll.of Islamic legal Studies, Sokoto | 10,000,000.00  | (i) Procurement of 40No. Student Chairs with Attached Polished Plywood Writing Panel on Steel framing | MONO/CLIS/SOKOTO/08/01       |                                       |   | 4,807,600.00  | Completed |
|                    |       |   |  | (ii) Procurement of 7No. 2400 x 1200mm Magnetic Board   | MONO/CLIS/SOKOTO/08/02       |                                       |   | 322,000.00  |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION  | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|--------------|-----------------------|--|------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       |              |                       | (iii) Procurement of 10No. HP Desktop Computers, 160GB HDD, 1GB RAM, DVD Writer, with 17" Flast Screen Monitor                     | MONO/CLIS/SOKOTO/08/03 |                            |                    | 1,750,000.00         |           |
|     |       |              |                       | (iv) Procurement of 10No. HP 2015 LaserJet Printers  | MONO/CLIS/SOKOTO/08/04 |                            |                    | 680,000.00           |           |
|     |       |              |                       | (v) Procurement of 3No. Sharp AR 203 Digital Photocopiers  | MONO/CLIS/SOKOTO/08/05 |                            |                    | 750,000.00           |           |
|     |       |              |                       | (vi) Procurement of 6No. New Clime Double Sided Book Shelves   | MONO/CLIS/SOKOTO/08/06 |                            |                    | 1,080,000.00         |           |
|     |       |              |                       | (vii) Procurement of 5No. Files Cabinet Drawers  | MONO/CLIS/SOKOTO/08/07 |                            |                    | 270,000.00           |           |
|     |       |              |                       | (viii) Admin/Bank Charges  |                        |                            |                    | <u>340,400.00</u>    |           |
|     |       |              |                       |  |                        |                            |                    | <u>10,000,000.00</u> |           |
|     |       |              | Library Intervention  |  |                        |                            |                    |                      |           |
|     |       |              | 1,000,000.00          | (i) Procurement of 175 No. Volumes of Assorted Books   |                        |                            |                    | 937,450.00           |           |
|     |       |              |                       | (ii) Bank Charges/Contingencies  |                        |                            |                    | 62,550.00            |           |
|     |       |              |                       |  |                        |                            |                    | <u>1,000,000.00</u>  |           |
|     |       |              | Staff Training & Dev. |  |                        |                            |                    |                      |           |
|     |       |              | 1,650,000.00          |  |                        |                            |                    |                      |           |
|     |       | SSE, Sokoto  | 117,000,000.00        |  |                        |                            |                    |                      |           |
|     |       |              | Library Intervention  |  |                        |                            |                    |                      |           |
|     |       |              | 5,000,000.00          |  |                        |                            |                    |                      |           |
|     |       |              |                       |  |                        |                            |                    |                      |           |
|     |       |              |                       |  |                        |                            |                    |                      |           |
|     |       | SPEB, Sokoto | 117,000,000.00        | (i) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Binji LGA;     | SUBEB/SOKOTO/ETF/08/01 |                            |                    | 4,590,000.00         | Completed |
|     |       |              | Library Intervention  | (ii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Bondinga LGA; | SUBEB/SOKOTO/ETF/08/02 |                            |                    | 4,590,000.00         |           |
|     |       |              | 5,000,000.00          | (iii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in D/Shuni LGA; | SUBEB/SOKOTO/ETF/08/03 |                            |                    | 4,590,000.00         |           |
|     |       |              |                       | (iv) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Gada LGA;     | SUBEB/SOKOTO/ETF/08/04 |                            |                    | 4,590,000.00         |           |
|     |       |              |                       | (v) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Goronyo LGA;   | SUBEB/SOKOTO/ETF/08/05 |                            |                    | 4,590,000.00         |           |
|     |       |              |                       | (vi) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Gudu LGA;     | SUBEB/SOKOTO/ETF/08/06 |                            |                    | 4,590,000.00         |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |   |                        |                            |                    |                     |         |
|--|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
|  |       |             |            | AS AT   | 2/27/2013 11:30        |                            |                    |                     |         |
| NORTH-WESTERN ZONE                                 |       |             |            |   |                        |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             |            | (vii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Gwadabawa LGA;  | SUBEB/SOKOTO/ETF/08/07 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (viii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Illela LGA;    | SUBEB/SOKOTO/ETF/08/08 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (ix) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Isa LGA;         | SUBEB/SOKOTO/ETF/08/09 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (x) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Kebbe LGA;        | SUBEB/SOKOTO/ETF/08/10 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xi) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Kware LGA;       | SUBEB/SOKOTO/ETF/08/11 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Rabah LGA;      | SUBEB/SOKOTO/ETF/08/12 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xiii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in S/Birni LGA;   | SUBEB/SOKOTO/ETF/08/13 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xiv) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Shagari LGA;    | SUBEB/SOKOTO/ETF/08/14 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xv) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Silame LGA;      | SUBEB/SOKOTO/ETF/08/15 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xvi) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in S/South LGA;    | SUBEB/SOKOTO/ETF/08/16 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xvii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in S/North LGA;   | SUBEB/SOKOTO/ETF/08/17 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xviii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Tambuwal LGA; | SUBEB/SOKOTO/ETF/08/18 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xix) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Tangazal LGA;   | SUBEB/SOKOTO/ETF/08/19 |                            |                    | 4,590,000.00        |         |
|  |       |             |            | (xx) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Tureta LGA;      | SUBEB/SOKOTO/ETF/08/20 |                            |                    | 4,590,000.00        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xxi) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Wamakko LGA; | SUBEB/SOKOTO/ETF/08/21 |                            |                    | 4,590,000.00        |         |
|     |       |             |            | (xxii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Wurno LGA;  | SUBEB/SOKOTO/ETF/08/22 |                            |                    | 4,590,000.00        |         |
|     |       |             |            | (xxiii) Procurement and Distribution of 340Nos 3-Seater Pupils ETF Standardized Desks @ N13,500.00 Each to 3 Schools in Yabo LGA;  | SUBEB/SOKOTO/ETF/08/23 |                            |                    | 4,590,000.00        |         |
|     |       |             |            | <b><u>Primary Schools Projects: Teacher's Table &amp; Chairs</u></b>   |                        |                            |                    | 4,590,000.00        |         |
|     |       |             |            | (i) Procurement and Distribution of 19Nos of Teachers' Tables And Chairs @ N20,000.00 Each to 3 Schools in Binji LGA;              | SUBEB/SOKOTO/ETF/08/24 |                            |                    | 380,000.00          |         |
|     |       |             |            | (ii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Bodinga LGA            | SUBEB/SOKOTO/ETF/08/25 |                            |                    | 380,000.00          |         |
|     |       |             |            | (iii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in D/Shuni LGA;          | SUBEB/SOKOTO/ETF/08/26 |                            |                    | 380,000.00          |         |
|     |       |             |            | (iv) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Gada LGA;              | SUBEB/SOKOTO/ETF/08/27 |                            |                    | 380,000.00          |         |
|     |       |             |            | (v) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Goronyo LGA;            | SUBEB/SOKOTO/ETF/08/28 |                            |                    | 380,000.00          |         |
|     |       |             |            | (vi) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Gudu LGA;              | SUBEB/SOKOTO/ETF/08/29 |                            |                    | 380,000.00          |         |
|     |       |             |            | (vii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schls in Gwadabawa LGA;          | SUBEB/SOKOTO/ETF/08/30 |                            |                    | 380,000.00          |         |
|     |       |             |            | (viii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Illela LGA;          | SUBEB/SOKOTO/ETF/08/31 |                            |                    | 380,000.00          |         |
|     |       |             |            | (ix) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Isa LGA;               | SUBEB/SOKOTO/ETF/08/32 |                            |                    | 380,000.00          |         |
|     |       |             |            | (x) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Kebbe LGA;              | SUBEB/SOKOTO/ETF/08/33 |                            |                    | 380,000.00          |         |
|     |       |             |            | (xi) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Kwara LGA;             | SUBEB/SOKOTO/ETF/08/34 |                            |                    | 380,000.00          |         |
|     |       |             |            | (xii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Rabah LGA;            | SUBEB/SOKOTO/ETF/08/35 |                            |                    | 380,000.00          |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |   |                        |                            |                    |                     |         |
|--|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
| AS AT  |       |             |            |   | 2/27/2013 11:30        |                            |                    |                     |         |
| NORTH-WESTERN ZONE                                 |       |             |            |   |                        |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             |            | (iii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in S/Birni LGA;                                     | SUBEB/SOKOTO/ETF/08/36 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xiv) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Shagari LGA;                                     | SUBEB/SOKOTO/ETF/08/37 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xv) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Silame LGA;                                       | SUBEB/SOKOTO/ETF/08/38 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xvi) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in S/South LGA;                                     | SUBEB/SOKOTO/ETF/08/39 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xvii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in S/North LGA;                                    | SUBEB/SOKOTO/ETF/08/40 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xviii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Tambuwal LGA;                                  | SUBEB/SOKOTO/ETF/08/41 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xix) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Tangazal LGA;                                    | SUBEB/SOKOTO/ETF/08/42 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xx) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Tureta LGA;                                       | SUBEB/SOKOTO/ETF/08/43 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xxi) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Wamakko LGA;                                     | SUBEB/SOKOTO/ETF/08/44 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xxii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Wurno LGA;                                      | SUBEB/SOKOTO/ETF/08/45 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xxiii) Procurement and Distribution of 19Nos of Teachers' Tables and Chairs @ N20,000.00 Each to 3 Schools in Yabo LGA;                                      | SUBEB/SOKOTO/ETF/08/46 |                            |                    | 380,000.00          |         |
|  |       |             |            | (xxiv) Contingencies and Bank Charges   |                        |                            |                    | 690,000.00          |         |
|  |       |             |            | Junior Secondary School Projects: 3-Seater Students Desks   |                        |                            |                    |                     |         |
|  |       |             |            | (i) Procurement and Distribution of 1,700Nos 3-Seater of ETF Standardized Desks @ N16,500.00 Each to 10 Junior Secondary School in Sokoto Central Senatorial; | SUBEB/SOKOTO/ETF/08/47 |                            |                    | 28,050,000.00       |         |
|  |       |             |            | (ii) Procurement and Distribution of 1,700Nos 3-Seater of ETF Standardized Desks @ N16,500.00 Each to 10 Junior Secondary School in Sokoto East Senatorial;   | SUBEB/SOKOTO/ETF/08/48 |                            |                    | 28,050,000.00       |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |                |  |                        |                            |                    |                     |         |
|--|-------|-------------|----------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
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| NORTH-WESTERN ZONE                                 |       |             |                |  |                        |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION     | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             |                | (iii) Procurement and Distribution of 1,700Nos 3-Seater of ETF Standardized Desks @ N16,500.00 Each to 10 Junior Secondary School in Sokoto South Senatorial;  | SUBEB/SOKOTO/ETF/08/49 |                            |                    | 28,050,000.00       |         |
|  |       |             |                | (iv) Procurement and Distribution of 1,700Nos 3-Seater of ETF Standardized Desks @ N16,500.00 Each to 10 Junior Secondary School in Sokoto Central Senatorial; | SUBEB/SOKOTO/ETF/08/50 |                            |                    | 28,050,000.00       |         |
|  |       |             |                | <u>Junior Secondary School Projects: Teachers' Tables &amp; Chairs</u>   |                        |                            |                    |                     |         |
|  |       |             |                | (i) Procurement and Distribution of 50Nos Teachers' Tables And Chairs @ N20,000.00 Each to 10 Junior Secondary School in Sokoto Central Senatorial;            | SUBEB/SOKOTO/ETF/08/51 |                            |                    | 1,000,000.00        |         |
|  |       |             |                | (ii) Procurement and Distribution of 50Nos Teachers' Tables And Chairs @ N20,000.00 Each to 10 Junior Secondary School in Sokoto East Senatorial District;     | SUBEB/SOKOTO/ETF/08/52 |                            |                    | 1,000,000.00        |         |
|  |       |             |                | (iii) Procurement and Distribution of 50Nos Teachers' Tables And Chairs @ N20,000.00 Each to 10 Junior Secondary School in Sokoto South Senatorial District;   | SUBEB/SOKOTO/ETF/08/53 |                            |                    | 1,000,000.00        |         |
|  |       |             |                | (iv) Procurement and Distribution of 50Nos Teachers' Tables And Chairs @ N20,000.00 Each to 10 Junior Secondary School in Sokoto Central Senatorial;           | SUBEB/SOKOTO/ETF/08/54 |                            |                    | 1,000,000.00        |         |
|  |       |             |                | (v) Contingency and Bank Charges   |                        |                            |                    | 800,000.00          |         |
|  |       |             | PRIMARY SCHOOL | <u>Year 2007 Library Intervention in Primary Schools</u>   |                        |                            |                    |                     |         |
|  |       |             |                | (i) Procurement of 7452 Various Volumes of Story Books Into 23Nos Primary School in the State  |                        |                            |                    | 2,310,810.00        |         |
|  |       |             |                | (ii) Procurement of 1817 Various Volumes of Supplementary Books into 23Nos Primary School in the State   |                        |                            |                    | 1,157,498.00        |         |
|  |       |             |                | (iii) Procurement of 322 Various Volumes of Reference Materials into 23Nos Primary School in the State   |                        |                            |                    | 1,736,255.97        |         |
|  |       |             |                | (iv) Procurement of Various Volumes of Assorted Teachers Textbooks into 23Nos Primary Schools in the State   |                        |                            |                    | 578,749.00          |         |
|  |       |             |                | (v) Provision of Window and Door Burglary Proof  |                        |                            |                    | 1,157,498.00        |         |
|  |       |             |                | (vi) Provision of Library Furniture into 23Nos Primary Schools Selected above  |                        |                            |                    | 5,034,268.75        |         |
|  |       |             |                | <u>Year 2007 Library Intervention in Junior Secondary Schools:</u>   |                        |                            |                    |                     |         |

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| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS  |
|-----|-------|-------------|----------------------|---|------------|----------------------------|--------------------|------------------------------|----------|
|     |       |             |                      | (i) Procurement of 2490 Volumes of Fictions Books into 6 Selected Junior Secondary Schools in the State                 |            |                            |                    | 874,000.00                   |          |
|     |       |             |                      | (ii) Procurement of 768 Volumes of Supplementary Textbooks Into 6 Selected Junior Secondary Schools in the State        |            |                            |                    | 436,992.00                   |          |
|     |       |             |                      | (iii) Procurement of 156 Volumes of Reference Materials Textbooks into 6 Selected Junior Secondary Schools In the State |            |                            |                    | 655,500.00                   |          |
|     |       |             |                      | (iv) Procurement of 396 Volumes of teachers Textbooks into 6 Selected Junior Secondary Schools in the State             |            |                            |                    | 218,526.00                   |          |
|     |       |             |                      | (v) Provision of Window and Door Burglary Proof   |            |                            |                    | 436,998.00                   |          |
|     |       |             |                      | (vi) Provision of Library Furniture into 6 Selected Secondary Schools Above   |            |                            |                    | 1,747,998.00                 |          |
|     |       |             |                      | <b><u>Year 2008 Library Intervention in Primary Schools</u></b>   |            |                            |                    |                              |          |
|     |       |             |                      | (i) Procurement of 9821Nos Various Volumes of Fictions Textbooks into 23 Primary Schools in the State                   |            |                            |                    | 2,736,816.00                 |          |
|     |       |             |                      | (ii) Procurement of 2852Nos Various Volumes of Supplementary Textbooks into 23 Schools in the State                     |            |                            |                    | 1,505,350.00                 |          |
|     |       |             |                      | (iii) Procurement of 460Nos Various Volumes of Reference Textbooks into 23 Schools in the Stae                          |            |                            |                    | 2,294,250.00                 |          |
|     |       |             |                      | (iv) Procurement of 1357Nos Various Volumes of Teachers Textbooks into 23 Schools in the State                          |            |                            |                    | 764,750.00                   |          |
|     |       |             |                      | (v) Provision of Library Furniture into 23Nos Primary Schools In the State  |            |                            |                    | 6,118,115.00                 |          |
|     |       |             |                      | (vi) Provision of Burglary Proof and Fixing   |            |                            |                    | 1,527,200.00                 |          |
|     |       |             |                      | <b><u>Year 2008 Library Intervention in Junior Secondary Schools</u></b>  |            |                            |                    |                              |          |
|     |       |             |                      | (i) Procurement of 2730Nos Various Volumes of Fictions Textbooks into 7 Schools in the State                            |            |                            |                    | 944,909.00                   |          |
|     |       |             |                      | (ii) Procurement of 1955Nos Various Volumes of Supplementary Textbooks into 7 Schools in the State                      |            |                            |                    | 450,709.00                   |          |
|     |       |             | 115,000,000.00       | (iii) Procurement of 238Nos Various Volumes of Reference Textbooks into 7 Schools in the State                          |            |                            |                    | 827,975.82                   | On-going |
|     |       |             |                      | (iv) Procurement of 54Nos Various Volumes of Teachers Textbooks into 7 Schools in the State                             |            |                            |                    | 322,301.00                   |          |
|     |       |             | Library Intervention | (v) Provision of Library Furniture into 7 Selected Junior Secondary Schools Above                                       |            |                            |                    | 1,899,999.92                 |          |
|     |       |             | 16,100,000.00        | (vi) Provision of Burglary Proofing and Fixing  |            |                            |                    | 474,999.98                   |          |
|     |       |             |                      | (vii) 5% VAT on All Vatable Items above   |            |                            |                    | 899,641.00                   |          |
|     |       |             |                      | (viii) Bank Charges/Contingencies   |            |                            |                    | 772,139.56                   |          |
|     |       |             |                      |   |            |                            |                    | <b><u>274,474,250.00</u></b> |          |

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| S/N | STATE   | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                       | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|---------|---|-----------------------|--|----------------------------------|---------------------------------------|---|---|-----------|
| 7   | ZAMFARA | Fed. Polytechnic, Kaura-Namoda  | 45,000,000.00         | (i) Construction of the Proposed Department of Food Science and Technology   | FPOLY/KAURA-NAMODA/ETF/08/01     |                                       |   | 63,707,167.50   | On-going  |
|     |         |   | 22,580,002.00         | (ii) Procurement of 5 Nos. LG. Spray Dryer N500,000.00, 4 No. Sharp Micro Wave = N640,000.00; 5Nos. Of Thermocool Giant Freezer = N925,000.00; 1 No. Industrial Gas Cooker = N1,050,000.00 ; 2Nos. of Sony Projector (LG-30) - N600,000.00 and installation and transportation - N157,934.50 | FPOLY/KAURA-NAMODA/ETF/08/02     |                                       |   | 3,872,834.50  |           |
|     |         | <b>Note: Counterpart funding of N22,580,002.00</b>  |                       |  |                                  |                                       |   | <b>67,580,002.00</b>                                      |           |
|     |         |   | Library Intervention  |  |                                  |                                       |   |   |           |
|     |         |   | 5,000,000.00          | (i) Procurement of 329 No. Volumes of Various Books  |                                  |                                       |   | 2,061,050.00  | Completed |
|     |         |   |                       | (ii) Procurement of 15 No. Readers Study Carrels Iron Frame @N86,200.00 each   |                                  |                                       |   | 1,293,000.00  |           |
|     |         |   |                       | (iii) Procurement of 60 No. Readers Chairs (Armless) @14,300.00 each   |                                  |                                       |   | 858,000.00  |           |
|     |         |   |                       | (iv) Procurement of 4 No. Library Shelves Double Sided (Steel) 7x6x3 Open Type @162,000.00 each  |                                  |                                       |   | 648,000.00  |           |
|     |         |   |                       | (v) 5% VAT on furniture items  |                                  |                                       |   | 139,950.00  |           |
|     |         |   |                       |  |                                  |                                       |   | <b>5,000,000.00</b>                                       |           |
|     |         |   | Staff Training & Dev. |  |                                  |                                       |   |   |           |
|     |         |   | 25,240,000.00         |  |                                  |                                       |   |   | On-going  |
|     |         | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Kaura-Namoda for Overseas Training.</b> |                       |  |                                  |                                       |   |   |           |
|     |         |   | S/N                   | Candidate  | Programme/period of Training     | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |         |   | i.                    | Emmanuel A. Bitrus   | M. Eng. Civil Structure          | Universiti Teknologi Malaysia         | 2010                                    | 2,421,020.00  |           |
|     |         |   | ii.                   | Abah Johnson   | M.Sc. Civil Engineering          | University of Wolverhampton           | 2010                                    | 4,714,500.00  |           |
|     |         |   | iii.                  | Rasaki Lawal   | M.Sc. Const. Project Management. | University of Wolverhampton           | 2010                                    | 4,714,500.00  |           |
|     |         |   | iv.                   | Nasiru Garba   | M.Sc Quantity Surveying          | Heriot-Watt University, Dubai Campus  | 2010                                    | 4,573,050.00  |           |
|     |         |   |                       |  |                                  |                                       | <b>TOTAL</b>                            | <b>16,423,070.00</b>                                      |           |
|     |         | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Kaura-Namoda</b>                   |                       |  |                                  |                                       |   |   |           |

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|--------------------|-------|--------------------------------|---|--|--------------------------------|---------------------------------------|---|---|-----------|--|
| S/N                | STATE | INSTITUTION                    | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |  |
|                    |       |                                |   | S/N Candidate  | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |  |
|                    |       |                                |   | i. Eze Okoro Mazi  | M.Sc. Inter. Affairs           | UDU, Sokoto                           | 2011                                    | 500,000   |           |  |
|                    |       |                                |   | ii. Samaila A. Abdullahi   | M.Sc. Biochemistry             | Bayero Univ. Kano                     | 2011                                    | 700,000   |           |  |
|                    |       |                                |   | iii. Gideon Wyasui   | M.Sc. Analy. Chemistry         | AABU, Zaria                           | 2011                                    | 700,000   |           |  |
|                    |       |                                |   | iv. Akabuike E. Emmanuel   | M. Eng. Production Engineering | ATBU Bauchi                           | 2011                                    | 700,000   |           |  |
|                    |       |                                |   | v. Nyam Yohanna Yock   | M.Ed Business Education        | ABU, Zaria                            | 2011                                    | 500,000   |           |  |
|                    |       |                                |   | vi. Isaiah John O.   | M.Sc. Infor. Tech.             | I.A.U Ogbomosho                       | 2011                                    | 700,000   |           |  |
|                    |       |                                |   | vii. Joseph Luka Ishaya  | Ph.D Library Scs.              | ABU, Zaria                            | 2012                                    | 1,050,000   |           |  |
|                    |       |                                |   |  |                                | Total (Localy i.e TL)                 |   | 4,850,000   |           |  |
|                    |       |                                |   | Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for The Federal Polytechnic, Kaura-Namoda for Overseas Training. |                                |                                       |   |   |           |  |
|                    |       |                                |   | S/N Candidate  | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |  |
|                    |       |                                |   | i. Adedokun Anthony Adewale  | Benchwork                      | North Carolina State University       | 2010                                    | 2,839,930   |           |  |
|                    |       |                                |   |  |                                |                                       | TOTAL                                   | 2,839,930   |           |  |
|                    |       |                                |   |  |                                |                                       |   |   |           |  |
|                    |       |                                | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for The Federal Polytechnic, Kaura-Namoda |  |                                |                                       |   |   |           |  |
|                    |       |                                |   | S/N Candidate  | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |  |
|                    |       |                                |   | i. Abdulkareem A. Ibrahim  | M. Sc. Mathematics             | UDU, Sokoto                           | 2011                                    | 700,000   |           |  |
|                    |       |                                |   |  |                                | Total (Locally i.e TL)                |   | 700,000   |           |  |
|                    |       |                                |   |  |                                |                                       |   | 24,813,000.00   |           |  |
|                    |       |                                |   |  |                                |                                       |   |   |           |  |
|                    |       | Abdu Gusau Poly, Talata-Mafara | 45,000,000.00   | (i) Construction of Entrepreneurship Skills Acquisition; Workshop;   | POLY/TALA MAFARA/ETF/08/01     |                                       |   | 18,860,000.00   | Completed |  |
|                    |       |                                |   | (ii) Procurement of 25No HP Intel Duo core 160GB HDD, 1GB RAM, DVD Writer, 15” LCD Screen, 650VA UPS with Keyboard, Mouse, Vista Operating System;                     | POLY/TALA MAFARA/ETF/08/02     |                                       |   | 3,750,000.00  |           |  |
|                    |       |                                |   | (iii) Construction of 1No Block of Three Science Laboratory Technology Workshop;   | POLY/TALA MAFARA/ETF/08/03     |                                       |   | 13,167,218.60   |           |  |
|                    |       |                                |   | (iv) Procurement of 20No IBM Typewriter with Memory & Display Screen;  | POLY/TALA MAFARA/ETF/08/04     |                                       |   | 1,470,000.00  |           |  |
|                    |       |                                |   | (v) Procurement of 5No HP 2015 LaserJer Printers;  | POLY/TALA MAFARA/ETF/08/05     |                                       |   | 210,000.00  |           |  |
|                    |       |                                |   | (vi) Procurement of 40No Padded Armrest Chairs on 25x25mm Steel Hollow Section Frames for Language;  | POLY/TALA MAFARA/ETF/08/06     |                                       |   | 420,000.00  |           |  |
|                    |       |                                |   | (vii) Procurement of Laboratory Equipment for Physics, Chemistry and Biology;  | POLY/TALA MAFARA/ETF/08/07     |                                       |   | 6,250,051.50  |           |  |
|                    |       |                                |   | (viii) Consultancy Fees and Bank Charges   |                                |                                       |   | 872,729.90  |           |  |
|                    |       |                                |   |  |                                |                                       |   | 45,000,000.00   |           |  |
|                    |       |                                |   |  |                                |                                       |   |   |           |  |
|                    |       |                                | Library Intervention  |  |                                |                                       |   |   |           |  |



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| NORTH WESTERN ZONE |       |   |   |   |                                |   |   |   |          |
|--------------------|-------|---|---|---|--------------------------------|---|---|---|----------|
| S/N                | STATE | INSTITUTION                             | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE                | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|                    |       |   |   | (i) Garba Mande   | M. Sc. Environmental Chemistry | Lugansk State Medical University, Ukraine | 2010                                    | 2,090,000.00  |          |
|                    |       |   |   | (ii) Abdulrazak Umar Muazu  | Ph. D. Agric. Economics        | University of Putra Malaysia              | 2012                                    | 4,434,302.00  |          |
|                    |       |   |   | (iii) Felicia Omamhe Oboh   | M. Edu. Science Education      | ABU Zaria                                 | 2011                                    | 700,000.00  |          |
|                    |       |   |   | (iv) Yunusua Badamasi   | M. Sc. Exec. & sports Science  | ABU Zaria                                 | 2011                                    | 700,000.00  |          |
|                    |       |   |   | (v) Okafor Angela Ifeoma  | M. Edu. Science Education      | UDU Sokoto                                | 2011                                    | 700,000.00  |          |
|                    |       |   |   | (vi) Ahmed Mohammed   | M. Sc. Physics                 | ABU Zaria                                 | 2011                                    | 700,000.00  |          |
|                    |       |   |   | (vii) Lawali Yahaya Kauka   | M. Edu. Primary Education      | UDU Sokoto                                | 2011                                    | 500,000.00  |          |
|                    |       |   |   | (viii) Isah Zainab Arah   | M. Edu. Admin & Planning       | UDU Sokoto                                | 2011                                    | 500,000.00  |          |
|                    |       |   |   | (ix) Karami Lawali  | M. Edu. Vocational Tchr. Edu.  | UDU Sokoto                                | 2011                                    | 500,000.00  |          |
|                    |       |   |   | (x) Binta Hassan Lami   | M. Ed. Home Economics          | ABU Zaria                                 | 2011                                    | 500,000.00  |          |
|                    |       |   |   | (xi) Abdulrahman Munirat Ajoke  | M. Ed. Home Economics          | ABU Zaria                                 | 2011                                    | 500,000.00  |          |
|                    |       |   |   | (xii) Takuma Salhiu   | M. Sc. Polymer Science & Tech. | ABU Zaria                                 | 2011                                    | 700,000.00  |          |
|                    |       |   |   | (xiii) Mustapha Ngaski Abubakar   | Ph. D. Chemistry               | University of Jos                         | 2012                                    | 1,500,000.00  |          |
|                    |       |   |   | (xiv) Faruk Abubakar Yali   | M. Sc. Chemistry               | University of Jos                         | 2011                                    | 700,000.00  |          |
|                    |       |   |   |   |                                |   |   | 14,724,302.00   |          |
|                    |       |   |   |   |                                |   |   |   |          |
|                    |       |   |   |   |                                |   |   |   |          |
|                    |       | Zamfara State College of Education Maru | 43,000,000.00   | (i) Construction of 1 No. UpStair Classroom Block                           | COE/MARU/ETF/08/01             |   |   | 26,974,815.00   | On-going |
|                    |       |   |   | (ii) Construction of 1 No. Classroom Block                                  | COE/MARU/ETF/08/02             |   |   | 13,449,555.00   |          |
|                    |       |   |   | (iii) Procurement of 94 No. 4-Seater Classroom Desks                        | COE/MARU/ETF/08/03             |   |   | 2,350,000.00  |          |
|                    |       |   |   | (iv) Bank Charges/Contingencies   |                                |   |   | 225,630.00  |          |
|                    |       |   |   |   |                                |   |   | 43,000,000.00   |          |
|                    |       |   | Library Intervention  |   |                                |   |   |   |          |
|                    |       |   | 3,680,000.00  | (i) Procurement of 612No Volumes of Various Books for Different Departments |                                |   |   | 2,786,400.00  | On-going |
|                    |       |   |   | (ii) Procurement of 2No Sharp Photocoper AR 5316 @ N380,000.00 Each         |                                |   |   | 760,000.00  |          |
|                    |       |   |   | (iii) Procurement of 1No Refrigerator (Thermocool) T250                     |                                |   |   | 70,400.00   |          |
|                    |       |   |   | (iv) Contingencies  |                                |   |   | 63,200.00   |          |
|                    |       |   |   |   |                                |   |   | 3,680,000.00  |          |
|                    |       |   |   |   |                                |   |   |   |          |
|                    |       |   | Staff Training & Dev.   |   |                                |   |   |   |          |
|                    |       |   | 15,000,000.00   |   |                                |   |   |   |          |
|                    |       |   | a.  | Training of 1No. Staff (Overseas) Comprising of:                            |                                |   |   |   |          |
|                    |       |   | Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for College of Education, Maru for Overseas Training. |   |                                |   |   |   |          |
|                    |       |   | S/N   | Candidate   | Programme/period of Training   | Institution where Training is Tenable     | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION                                      | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|-----|-------|--|-----------------------|---|-------------------------------------|--|--|--|-----------------|
|     |       |  |                       | i. Lawal Sa'adu   | M.Sc Physics                        | Islamic Science University of Malaysia       | 2010   | 2,748,236.12   |                 |
|     |       |  |                       |   |                                     |  | <b>TOTAL</b>                                   | <b><u>2,748,236.12</u></b>                                       |                 |
|     |       |  |                       | <b>Thirteen (13)</b>  |                                     |  |  |  |                 |
|     |       |  |                       | b. Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)   |                                     |  |  |  |                 |
|     |       |  |                       | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Maru</b> |                                     |  |  |  |                 |
|     |       |  |                       | <b>S/N Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |  |                       | i. Mohammed Bello Ibrahim   | Ph.D Social Studies                 | ABU, Zaria                                   | 2012   | 1,050,000  |                 |
|     |       |  |                       | ii. Umar Aminli Gummi   | M.A African Lang. (Arabic)          | ABU, Zaria                                   | 2011   | 500,000  |                 |
|     |       |  |                       | iii. Alhassan Moh'd Umar  | M.A History                         | UDU, Sokoto                                  | 2011   | 500,000  |                 |
|     |       |  |                       | iv. Mas'ud Bello  | M.A History                         | UDU, Sokoto                                  | 2011   | 500,000  |                 |
|     |       |  |                       | v. Sani Garba Matsafa   | M.A English Language                | UDU, Sokoto                                  | 2011   | 500,000  |                 |
|     |       |  |                       | vi. Abubakar Sadiq Adamu  | M.Sc Agric Extension                | UDU, Sokoto                                  | 2011   | 700,000  |                 |
|     |       |  |                       | vii. Idris Daniya Ibrahim   | M.Sc Botany                         | UDU, Sokoto                                  | 2011   | 700,000  |                 |
|     |       |  |                       | viii. Nasiru Haruna Anka  | Ph.D Maths Education                | ABU, Zaria                                   | 2012   | 1,500,000  |                 |
|     |       |  |                       | ix. Saidu Ashiru  | M.Sc Botany                         | UDU, Sokoto                                  | 2011   | 700,000  |                 |
|     |       |  |                       | x. Muhammad Sadiu Yusuf   | M.Ed Curriculum & Instruction       | ABU, Zaria                                   | 2011   | 500,000  |                 |
|     |       |  |                       | xi. Nasiru Yusuf Sarkin   | M.Sc Sociology                      | Bayero Univ. Kano                            | 2011   | 700,000  |                 |
|     |       |  |                       | xii. Amiru Sule   | M.Sc Mathematics                    | UDU, Sokoto                                  | 2011   | 700,000  |                 |
|     |       |  |                       | xiii. Ahmad Musa Madawaki   | M.A History                         | UDU, Sokoto                                  | 2011   | 500,000  |                 |
|     |       |  |                       |   |                                     | <b>Total (Locally i.e TL)</b>                |  | <b><u>9,050,000</u></b>  |                 |
|     |       |  |                       |   |                                     | <b>GRAND TOTAL</b>                           |  | <b><u>11,798,236.12</u></b>                                      |                 |
|     |       |  |                       |   |                                     |  |  |  |                 |
|     |       |  |                       |   |                                     |  |  |  |                 |
|     |       | College of Agriculture & Animal Science, Bakura, | 10,000,000.00         | (i) Construction of a library block   | MONO/COA&ASIBAKURA/ETF/08/01        |  |  | 9,340,635.00   | Completed       |
|     |       |  |                       | (ii) Continengcy and Bank Charges   |                                     |  |  | 183,175.75   |                 |
|     |       |  |                       | (iii) VAT 5%  |                                     |  |  | 476,189.25   |                 |
|     |       |  |                       |   |                                     |  |  | <b><u>10,000,000.00</u></b>                                      |                 |
|     |       |  |                       |   |                                     |  |  |  |                 |
|     |       |  |                       | <u>Library Intervention</u>   |                                     |  |  |  |                 |
|     |       |  | 1,000,000.00          | (i) Procurement of 45 volumes of 9 titles of various books  |                                     |  |  | 544,000.00   | On-going        |
|     |       |  |                       | (ii) Procurement of 6 Nos. Reading Carrels each measuriong 769mm width x 1446mm depth x 1170mm high x 720mm work height                             |                                     |  |  | 288,000.00   |                 |
|     |       |  |                       | (iii) Procurement of 24 Nos. Steel Framed Padded Armless Chairs   |                                     |  |  | 168,000.00   |                 |
|     |       |  |                       |   |                                     |  |  | <b><u>1,000,000.00</u></b>                                       |                 |
|     |       |  |                       |   |                                     |  |  |  |                 |
|     |       |  | Staff Training & Dev. |   |                                     |  |  |  |                 |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS   |       |              |                      |  |   |                                       |   |   |          |
|--|-------|--------------|----------------------|--|---|---------------------------------------|---|---|----------|
|  |       |              |                      | AS AT  | 2/27/2013 11:30                         |                                       |   |   |          |
| NORTH-WESTERN ZONE   |       |              |                      |  |   |                                       |   |   |          |
| S/N  | STATE | INSTITUTION  | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No                              | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|  |       |              | 1,650,000.00         |  |   |                                       |   |   |          |
| Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for College of Agriculture & Animal Science Bakura |       |              |                      |  |   |                                       |   |   |          |
|  |       |              |                      |  |   |                                       |   |   |          |
|  |       |              | S/N                  | Candidate  | Programme/period of Training            | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |              | i.                   | Jubril Lawal   | M.Sc. Mathematics                       | UDU, Sokoto                           | 2011                                    | 700,000   |          |
|  |       |              | ii.                  | Henla Sunday Akau  | M.Sc. Vet Anatomy                       | UDU, Sokoto                           | 2011                                    | 700,000   |          |
|  |       |              | iii.                 | Moh'd Lawal Aminu  | M.Sc. International Affairs & Diplomacy | UDU, Sokoto                           | 2011                                    | 500,000   |          |
|  |       |              |                      |  |   | Total (Localy i.e TL)                 |   | 1,900,000   |          |
|  |       |              |                      |  |   |                                       |   | N1,900,000  |          |
|  |       |              |                      |  |   |                                       |   |   |          |
|  |       | SSE, Zamfara | 117,000,000.00       | (i) Construction of a Block of 3-Classrooms, 2-Laboratories and Office at GDSS, Yankuzo;   | SSE/ZAMFARA/ETF/08/01                   |                                       |   | 13,198,742.86   | On-going |
|  |       |              |                      | (ii) Construction of a Block of 3-Classrooms, 2-Laboratories and Office at GDSS, Magami;   | SSE/ZAMFARA/ETF/08/02                   |                                       |   | 13,198,742.86   |          |
|  |       |              |                      | (iii) Construction of a Block of 3-Classrooms, 2-Laboratories and Office at GDSS, Kurya;   | SSE/ZAMFARA/ETF/08/03                   |                                       |   | 13,198,742.86   |          |
|  |       |              |                      | (iv) Construction of a Block of 3-Classrooms, 2-Laboratories and Office at GDSS, N/MAI;  | SSE/ZAMFARA/ETF/08/04                   |                                       |   | 13,198,742.86   |          |
|  |       |              |                      | (v) Construction of a Block of 3-Classrooms, 2-Laboratories and Office at GSS;   | SSE/ZAMFARA/ETF/08/05                   |                                       |   | 13,198,742.86   |          |
|  |       |              |                      | (vi) Construction of a Block of 3-Classrooms, 2-Laboratories and Office at Mass;   | SSE/ZAMFARA/ETF/08/06                   |                                       |   | 13,198,742.86   |          |
|  |       |              |                      | (vii) Procurement of 879 Units of ETF Standardized 3-Seater of Bench/Desk @ N15,500.00 Each to be Distributed to 12Nos Selected Schools Across the 3 Senatorial Districts; | SSE/ZAMFARA/ETF/08/07                   |                                       |   | 13,624,500.00   |          |
|  |       |              |                      | (viii) Procurement of 35 Units of Steel Shelves (Angle Iron 50mm Size) @ N32,000.00 to be Distributed to 6Nos Selected Schools across the 3 Senatorial Districts;          | SSE/ZAMFARA/ETF/08/08                   |                                       |   | 1,120,000.00  |          |
|  |       |              |                      | (ix) Procurement of Science Laboratory Equipments to 9 Selected Schools across the 3 Senatorial Districts;   | SSE/ZAMFARA/ETF/08/09                   |                                       |   | 21,932,542.84   |          |
|  |       |              | Library Intervention | Library  |   |                                       |   |   |          |
|  |       |              | 5,000,000.00         | (x) Procurement of Various Assorted Books to be Distributed to the 6 Selected Schools across the 3 Senatorial Districts;   | SSE/ZAMFARA/ETF/08/10                   |                                       |   | 5,000,000.00  |          |
|  |       |              |                      | (xi) Bank Charges and Contingencies  |   |                                       |   | 1,130,500.00  |          |
|  |       |              |                      |  |   |                                       |   | 122,000,000.00  |          |
|  |       |              |                      |  |   |                                       |   |   |          |
|  |       |              |                      | Year 2008 Intervention in Primary Schools Projects   |   |                                       |   |   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION   | ALLOCATION     | RECONCILED PROJECTS  | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS   |
|-----|-------|---------------|----------------|--|-------------------------|----------------------------|--------------------|---------------------|-----------|
|     |       | SPEB, Zamfara | 117,000,000.00 | (i) Construction of a Block of 2-Classroom with store and office at Kwatta Primary School Bungudu LGA          | SUBEB/ZAMFARA/ETF/08/01 |                            |                    | 3,519,301.67        | Completed |
|     |       |               | PRIMARY SCHOOL | (ii) Construction of a Block of 2-Classroom with store and office at Gulubba Primary School Bungudu LGA        | SUBEB/ZAMFARA/ETF/08/02 |                            |                    | 3,519,301.67        |           |
|     |       |               | 70,000,000.00  | (iii) Construction of a Block of 2-Classroom with store and office at Lango Primary School Bungudu LGA         | SUBEB/ZAMFARA/ETF/08/03 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (iv) Construction of a Block of 2-Classroom with store and office at T/Dorowa Primary School Bungudu LGA       | SUBEB/ZAMFARA/ETF/08/04 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (v) Construction of a Block of 2-Classroom with store and office at Gidan Katakare Primary School B/Magaji LGA | SUBEB/ZAMFARA/ETF/08/05 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (vi) Construction of a Block of 2-Classroom with store and office at Billashe Primary School B/Magaji LGA      | SUBEB/ZAMFARA/ETF/08/06 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (vii) Construction of a Block of 2-Classroom with store and office at Modonawa Primary School B/Magaji LGA     | SUBEB/ZAMFARA/ETF/08/07 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (viii) Construction of a Block of 2-Classroom with store and office at Katuru Primary School Shinkafi LGA      | SUBEB/ZAMFARA/ETF/08/08 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (ix) Construction of a Block of 2-Classroom with store and office at Badarawa Primary School Shinkafi LGA      | SUBEB/ZAMFARA/ETF/08/09 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (x) Construction of a Block of 2-Classroom with store and office at Ummaru Primary School Shinkafi LGA         | SUBEB/ZAMFARA/ETF/08/10 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (xi) Construction of a Block of 2-Classroom with store and office at Marbe Primary School Tsafe LGA            | SUBEB/ZAMFARA/ETF/08/11 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (xii) Construction of a Block of 2-Classroom with store and office at Gurbi Primary School Tsafe LGA           | SUBEB/ZAMFARA/ETF/08/12 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (xiii) Construction of a Block of 2-Classroom with store and office at Takuluwa Primary School Tsafe LGA       | SUBEB/ZAMFARA/ETF/08/13 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (xiv) Construction of a Block of 2-Classroom with store and office at Nasarawa Keta Primary School Tsafe LGA   | SUBEB/ZAMFARA/ETF/08/14 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (xv) Construction of a Block of 2-Classroom with store and office at Takalmawa Primary School Zurmi LGA        | SUBEB/ZAMFARA/ETF/08/15 |                            |                    | 3,519,301.67        |           |
|     |       |               |                | (xvi) Construction of a Block of 2-Classroom with store and office at U/Danjeka Primary School Zurmi LGA       | SUBEB/ZAMFARA/ETF/08/16 |                            |                    | 3,519,301.67        |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|-------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xvii) Construction of a Block of 2-Classroom with store and office at Sambo Primary School Zurmi LGA  | SUBEB/ZAMFARA/ETF/08/17 |                            |                    | 3,519,301.67        |         |
|     |       |             |            | <u>Primary School Furniture</u>  |                         |                            |                    |                     |         |
|     |       |             |            | (i) Supply of 612 Sets of 3-Seater Classroom Furniture (36 per school) at the cost of N13,000.00 per set to be distributed to Seventeen Primary Schools listed above                                     | SUBEB/ZAMFARA/ETF/08/18 |                            |                    | 8,262,000.00        |         |
|     |       |             |            | (ii) Supply of 68 No. of Teachers Chairs to cost N18,000.00 per chair and 51 Nos. Teachers Table to cost N10,000.00 per table. The furniture to be distributed to Seventeen Primary Schools listed above | SUBEB/ZAMFARA/ETF/08/19 |                            |                    | 1,054,000.00        |         |
|     |       |             |            | <u>Year 2008 Intervention in JSS Schools Projects</u>  |                         |                            |                    |                     |         |
|     |       |             |            | (i) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Mayanchi Maru LGA   | SUBEB/ZAMFARA/ETF/08/20 |                            |                    | 5,215,605.81        |         |
|     |       |             |            | (ii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Dansadai Maru LGA  | SUBEB/ZAMFARA/ETF/08/21 |                            |                    | 4,630,880.30        |         |
|     |       |             |            | (iii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Bindin Maru LGA   | SUBEB/ZAMFARA/ETF/08/22 |                            |                    | 5,215,605.81        |         |
|     |       |             |            | (iv) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Dankurmi Maru LGA  | SUBEB/ZAMFARA/ETF/08/23 |                            |                    | 4,630,880.30        |         |
|     |       |             |            | (v) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Janbako Maradun LGA   | SUBEB/ZAMFARA/ETF/08/24 |                            |                    | 5,215,605.81        |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classroom with ventilated Improved Latrine at GG JSS Maradun Maradun LGA   | SUBEB/ZAMFARA/ETF/08/25 |                            |                    | 5,215,605.81        |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Magami Diddi Maradun LGA  | SUBEB/ZAMFARA/ETF/08/26 |                            |                    | 4,630,880.30        |         |
|     |       |             |            | (viii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Danbaza Maradun LGA  | SUBEB/ZAMFARA/ETF/08/27 |                            |                    | 4,630,880.30        |         |
|     |       |             |            | (ix) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Yar'Kufoji Bakura LGA  | SUBEB/ZAMFARA/ETF/08/28 |                            |                    | 4,630,880.30        |         |
|     |       |             |            | (x) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS B/Tudu Bakura LGA   | SUBEB/ZAMFARA/ETF/08/29 |                            |                    | 4,630,880.30        |         |
|     |       |             |            | (xi) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Rini Bakura LGA  | SUBEB/ZAMFARA/ETF/08/30 |                            |                    | 4,630,880.30        |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |              |  |                         |                            |                    |                       |          |
|--|-------|-------------|--------------|--|-------------------------|----------------------------|--------------------|-----------------------|----------|
| AS AT  |       |             |              |  | 2/27/2013 11:30         |                            |                    |                       |          |
| NORTH-WESTERN ZONE                                 |       |             |              |  |                         |                            |                    |                       |          |
| S/N  | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No              | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|  |       |             |              | (xii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at GG JSS Bakura, Bakura LGA   | SUBEB/ZAMFARA/ETF/08/31 |                            |                    | 5,215,605.81          |          |
|  |       |             |              | (xiii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Gwashi, Bukkuyum LGA   | SUBEB/ZAMFARA/ETF/08/32 |                            |                    | 4,630,880.30          |          |
|  |       |             |              | (xiv) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Adabka, Bukkuyum LGA  | SUBEB/ZAMFARA/ETF/08/33 |                            |                    | 4,630,880.30          |          |
|  |       |             |              | (xv) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Masama Mudi Bukkuyum LGA   | SUBEB/ZAMFARA/ETF/08/34 |                            |                    | 4,630,880.30          |          |
|  |       |             |              | (xvi) Construction of a Block of 3-Classroom with ventilated Improved Latrine at GG JSS Bukkuyum LGA   | SUBEB/ZAMFARA/ETF/08/35 |                            |                    | 5,215,605.81          |          |
|  |       |             |              | (xvii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Falale Gummi LGA   | SUBEB/ZAMFARA/ETF/08/36 |                            |                    | 4,630,880.30          |          |
|  |       |             |              | (xviii) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Gwalli Gummi LGA  | SUBEB/ZAMFARA/ETF/08/37 |                            |                    | 4,630,880.30          |          |
|  |       |             |              | (xix) Construction of a Block of 3-Classroom with ventilated Improved Latrine at JSS Bardoki Gummi LGA   | SUBEB/ZAMFARA/ETF/08/38 |                            |                    | 4,630,880.30          |          |
|  |       |             |              | (xx) Construction of a Block of 3-Classroom with ventilated Improved Latrine at GG JSS Bakura, Bakura LGA  | SUBEB/ZAMFARA/ETF/08/39 |                            |                    | 5,215,605.81          |          |
|  |       |             |              | <u>JSS Furniture Projects</u>  |                         |                            |                    |                       |          |
|  |       |             |              | (i) Supply of 1,260 Sets of 3-Seater ETF Standardized Classroom Furniture (63 per school) at the cost of N15,000.00 per set to be distributed to 20 JSS as listed above                | SUBEB/ZAMFARA/ETF/08/40 |                            |                    | 18,900,000.00         |          |
|  |       |             |              | (ii) Supply of 70 No. Teachers Table (3 Per school) at the cost of N600,000.00 and 70 Nos. Teachers Chairs at the cost of N8,000 per chair to be distributed to 20 JSS as listed above | SUBEB/ZAMFARA/ETF/08/41 |                            |                    | 1,260,000.00          |          |
|  |       |             |              | (iii) Contingencies and Bank Charges   |                         |                            |                    | 985,187.04            |          |
|  |       |             |              |  |                         |                            |                    | <u>187,000,000.00</u> |          |
|  |       |             |              |  |                         |                            |                    |                       |          |
|  |       |             |              |  |                         |                            |                    |                       |          |
|  |       |             |              | <u>Year 2007 Library Intervention in Junior Secondary School</u>   |                         |                            |                    |                       |          |
|  |       |             |              | (i) Procurement of 2412 Various Volumes of story Books Into 6Nos Junior Secondary School in the State  |                         |                            |                    | 986,220.00            | On-going |
|  |       |             | 9,800,000.00 |  |                         |                            |                    |                       |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## NORTH-WESTERN ZONE

| S/N | STATE | INSTITUTION | ALLOCATION               | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|--------------------------|--|------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |                          | (ii) Procurement of 612 Various Volumes of Supplementary Books into 6Nos Junior Secondary School in the State      |            |                            |                    | 479,100.00          |         |
|     |       |             | 5,000,000.00             | (iii) Procurement of 60 various Volumes of Reference Materials into 6Nos Junior Secondary School in the State      |            |                            |                    | 597,000.00          |         |
|     |       |             | 2007/2008 Merged library | (iv) Procurement of Various Volumes of Assorted Teachers Textbooks into 6Nos JSS Schools in the LGA's in the State |            |                            |                    | 187,200.00          |         |
|     |       |             |                          | (v) Provision of Window and Door Burglary Proof  |            |                            |                    | 375,000.00          |         |
|     |       |             |                          | (vi) Provision of Library Furniture into 6Nos JSS Schools Selected above   |            |                            |                    | 1,800,000.00        |         |
|     |       |             |                          | <u>Year 2007 Library Intervention in Primary School</u>  |            |                            |                    |                     |         |
|     |       |             |                          | (i) Procurement of 3192 Volumes of Fictions Books into 14 Selected Primary School in the State                     |            |                            |                    | 1,071,630.00        |         |
|     |       |             |                          | (ii) Procurement of 1484 Volumes of Supplementary Textbooks 14 Selected Primary School in the State                |            |                            |                    | 776,216.00          |         |
|     |       |             |                          | (iii) Procurement of 70 Sets of Reference Materials Textbooks Into 14 Selected Primary School in the State         |            |                            |                    | 1,218,000.00        |         |
|     |       |             |                          | (iv) Procurement of 616 Volumes of Teachers Textbooks into 14 Selected Primary School in the State                 |            |                            |                    | 279,552.00          |         |
|     |       |             |                          | (v) Provision of window and Door Burglary Proof  |            |                            |                    | 875,000.00          |         |
|     |       |             |                          | (vi) Provision of Library Furniture into 14 Selected Primary School above  |            |                            |                    | 2,805,600.00        |         |
|     |       |             |                          | <u>Year 2008 Library Intervention in Primary School</u>  |            |                            |                    |                     |         |
|     |       |             |                          | (i) Procurement of 4452Nos Various Volumes of Fictions Textbooks into 14 Schools in the State                      |            |                            |                    | 1,762,950.00        |         |
|     |       |             |                          | (ii) Procurement of 2128Nos Varius Volumes of Supplementary Textbooks into 14 Schools in the State                 |            |                            |                    | 1,218,800.00        |         |
|     |       |             |                          | (iii) Procurement of 70Nos Various Volumes of Reference Textbooks into 14 Schools in the State                     |            |                            |                    | 1,054,900.00        |         |
|     |       |             |                          | (iv) Procurement of 532Nos Various Volumes of Teachers Textbooks into 14 Schools in the State                      |            |                            |                    | 600,600.00          |         |
|     |       |             |                          | (v) Provision of Librry Furniture into 14Nos Primary Schools In the State  |            |                            |                    | 3,600,000.00        |         |
|     |       |             |                          | (vi) Provision of Burglary Proof and Fixing  |            |                            |                    | 875,000.00          |         |
|     |       |             |                          | <u>Year 2008 Library Intervention in Junior Secondary School</u>   |            |                            |                    |                     |         |
|     |       |             |                          | (i) Procurement of 2814Nos Various Volumes of fictions Textbooks into 7 Schools in the State                       |            |                            |                    | 1,150,590.00        |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |   |                        |                            |                    |                             |         |
|---|-------|-------------|------------|---|------------------------|----------------------------|--------------------|-----------------------------|---------|
| <b>AS AT</b>  |       |             |            |   | <b>2/27/2013 11:30</b> |                            |                    |                             |         |
| <b>NORTH-WESTERN ZONE</b>                                 |       |             |            |   |                        |                            |                    |                             |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT         | REMARKS |
|   |       |             |            | (ii) Procurement of 630Nos Various volumes of Supplementary Textbooks into 7 Schools in the State |                        |                            |                    | 477,470.00                  |         |
|   |       |             |            | (iii) Procurement of 70Nos Various Volumes of Reference Textbooks into 7 Schools in the State     |                        |                            |                    | 696,500.00                  |         |
|   |       |             |            | (iv) Procurement of 112Nos Various Volumes of Teachers Textbooks into 7 Schools in the State      |                        |                            |                    | 218,400.00                  |         |
|   |       |             |            | (v) Provision of Library Furniture into 7 Selected Junior Secondary School above                  |                        |                            |                    | 2,100,000.00                |         |
|   |       |             |            | (vi) Provision of Burglary Proof and Fixing   |                        |                            |                    | 437,500.00                  |         |
|   |       |             |            | (vii) Bank Charges/Contingencies  |                        |                            |                    | 1,173,272.00                |         |
|   |       |             |            |   |                        |                            |                    | <b><u>26,816,500.00</u></b> |         |
|   |       |             |            |   |                        |                            |                    |                             |         |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT** 2/27/2013 11:30

**South-East Zone**

| S/N | STATE | INSTITUTION                                       | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS   |
|-----|-------|---|-----------------------|---|---------------------------|----------------------------|--------------------|-----------------------|-----------|
| 1   | ABIA  | Michael Okpara University of Agriculture, Umudike | 119,000,000.00        | (i) Completion of Academic Block K including the consultancy fees (VAT inclusive)   | UNIV/UMUDIKE/ETF/07-08/01 |                            |                    | 110,141,862.00        | On-going  |
|     |       |   | 2007/2008 Merged      | (ii) Supply and installation of 100KVA Generator Set (VAT inclusive)  | UNIV/UMUDIKE/ETF/07-08/02 |                            |                    | 4,095,000.00          |           |
|     |       |   |                       | (iii) Supply and installation of 375 Nos. 5-in-1 Classrooms Desks/Chairs (inclusive of VAT and insalltation and Transport | UNIV/UMUDIKE/ETF/07-08/03 |                            |                    | 4,763,138.00          |           |
|     |       |   |                       |   |                           |                            |                    | <u>119,000,000.00</u> |           |
|     |       |   | Library Intervention  |   |                           |                            |                    |                       |           |
|     |       |   | 10,000,000.00         |   |                           |                            |                    |                       |           |
|     |       |   |                       |   |                           |                            |                    |                       |           |
|     |       |   | Staff Training & Dev. |   |                           |                            |                    |                       |           |
|     |       |   | 50,000,000.00         |   |                           |                            |                    |                       |           |
|     |       |   |                       |   |                           |                            |                    |                       |           |
|     |       |   |                       |   |                           |                            |                    |                       |           |
|     |       |   |                       |   |                           |                            |                    |                       |           |
|     |       | Abia State University, Uturu                      | 67,000,000.00         | (i) Construction of Department of Fine and Applied Art Building   | UNIV/UTURU/ETF/08/01      |                            |                    | 80,703,026.25         | Completed |
|     |       |   |                       | (ii)( Consultancy Fees  |                           |                            |                    | 4,453,681.98          |           |
|     |       |   |                       | <u>NOTE: Counterpart sum by Institution of N18,156,708.23</u>   |                           |                            |                    | <u>85,156,708.23</u>  |           |
|     |       |   | Library Intervention  |   |                           |                            |                    |                       |           |
|     |       |   | 10,000,000.00         |   |                           |                            |                    |                       |           |
|     |       |   |                       |   |                           |                            |                    |                       |           |
|     |       |   | Staff Training & Dev. |   |                           |                            |                    |                       |           |
|     |       |   | 50,000,000.00         |   |                           |                            |                    |                       |           |
|     |       |   |                       |   |                           |                            |                    |                       |           |
|     |       | Abia State Polytechnic, Aba                       | 45,000,000.00         | (i) Construction of Information and Communication Technology Centre   | POLY/ABA/ETF/08/01        |                            |                    | 39,947,562.00         | Completed |
|     |       |   |                       | (ii) Consultancy fees (pre-contract services only)  |                           |                            |                    | 4,137,446.01          |           |
|     |       |   |                       | (iii) Administrative charges  |                           |                            |                    | 914,991.99            |           |
|     |       |   |                       |   |                           |                            |                    | <u>45,000,000.00</u>  |           |
|     |       |   | Library Intervention  |   |                           |                            |                    |                       |           |
|     |       |   | 5,000,000.00          | (i) Procurement of 548No Volumes of Various Text Books  |                           |                            |                    | 1,933,138.00          | On-going  |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-<br>PRINCIPLE<br>DATE     | NOT YET<br>RECONCILED                   | APPROVED COST<br>LIMIT                                    | REMARKS  |
|-----|-------|-------------|---|--|------------------------------|---------------------------------------|---|---|----------|
|     |       |             |   | (ii) Procurement of 6No Pentium (Duo Core) Multimedia Computer 160GB Hard Disk Capacity 1GB Memory RAM Size<br>DVD/CD Writer Drive Digital Card Reader Local area Network Adapter HP PS/2 KeyBoard HP Optimal Mouse With 17” Flat Screen Monitor UPS 650VA |                              |                                       |   | 786,000.00  |          |
|     |       |             |   | (iii) Procurement of 21No Office Equipment   |                              |                                       |   | 521,283.00  |          |
|     |       |             |   | (iv) Procurement of 445No of Various Furniture Items   |                              |                                       |   | 1,759,579.00  |          |
|     |       |             |   |  |                              |                                       |   | <b>5,000,000.00</b>                                       |          |
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | Staff Training & Dev.   |  |                              |                                       |   |   |          |
|     |       |             | 25,400,000.00   |  |                              |                                       |   |   |          |
|     |       |             | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Abia State Polytechnic, Aba</b> |  |                              |                                       |   |   |          |
|     |       |             | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             | i.  | Igwe Agu Felix   | M.Sc Computer Sciences       | Enugu State University ST             | 2011                                    | 700,000   |          |
|     |       |             | ii.   | Daniel Ekekwe Nneka  | M.Sc Industrical Chemistry   | Abia State University                 | 2011                                    | 700,000   |          |
|     |       |             | iii.  | Fagbohmmi Griffin S.   | M.Eng. Elec/Electronic       | Enugu State Univer. S.T               | 2011                                    | 700,000   |          |
|     |       |             | iv.   | Onyenonwu, Ezechi  | M.A Theatre Arts             | UniPort                               | 2011                                    | 500,000   |          |
|     |       |             | v.  | Emmanuel Udo A.  | M.Sc. Geoinfo & Surv.        | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|     |       |             | vi.   | Udensi, Emmanuel U.  | LLM                          | Abia State University                 | 2011                                    | 500,000   |          |
|     |       |             | vii.  | Nwachukwu Onyinyechi V.  | M.Sc. Estate Management      | “                                     | 2011                                    | 500,000   |          |
|     |       |             | viii.   | Nwaogazi Benjamin C.   | M.Sc. Estate Management      | “                                     | 2011                                    | 500,000   |          |
|     |       |             | ix.   | Anariochi Uwakwe   | M.Sc. Estate Managment       | “                                     | 2011                                    | 500,000   |          |
|     |       |             | x.  | Achi Godswill Uche   | Ph.D Applied Maths           | “                                     | 2012                                    | 1,500,000   |          |
|     |       |             | xi.   | Ihesiulo, Sylvanus O.  | M.Sc. Financial Management   | FUT, Owerri                           | 2011                                    | 500,000   |          |
|     |       |             | xii.  | Madubua Rose Chilee  | M.Sc Management              | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|     |       |             | xiii.   | Ehiemere, Anthony C.   | M.Sc Physical chemistry      | FUT, Owerri                           | 2011                                    | 700,000   |          |
|     |       |             | xiv.  | Adindu Ruth U.   | M.Sc Geophysics              | MOUA Umudike                          | 2011                                    | 700,000   |          |
|     |       |             | xv.   | Uteh Chioma Kate   | M.Sc Business Education      | NAU, Awka                             | 2011                                    | 500,000   |          |
|     |       |             | xvi.  | Okpara Onyekwer  | M.A Print Journalism         | University of Uyo                     | 2011                                    | 500,00  |          |
|     |       |             | xvii.   | Ugoji Eke P. N.  | M.Sc Financial Management    | FUT, Owerri                           | 2011                                    | 500,000   |          |
|     |       |             | xviii.  | Egbuta Chinvere O.   | M. A. English Language       | UNN, Nsukka                           | 2011                                    | 500,000   |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION   | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|---|---------------|--|-----------------------------------|---------------------------------------|---|---|-----------|
|     |       |   | xix.          | Ogburu Elsie E.  | M.Sc Estate Management            | Abia State University                 | 2011                                    | 500,000   |           |
|     |       |   | xx.           | Onukwube N. O.   | M.Sc Analysics Chemistry          | MOUA Umudike                          | 2011                                    | 700,000   |           |
|     |       |   | xxi.          | Eke T. Kalu  | M.Sc Geophysics                   | MOUA Umudike                          | 2011                                    | 700,000   |           |
|     |       |   | xxii.         | Ukandu Clement N.  | M.Sc Management                   | UNN, Nsukka                           | 2011                                    | 500,000   |           |
|     |       |   |               |  |                                   | <b>Total (Localy i.e TL)</b>          |   | <b>13,100,000</b>   |           |
|     |       |   |               |  |                                   |                                       |   | <b><u>N13,600,000</u></b>                                 |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               | <b>Five (5)</b>  |                                   |                                       |   |   |           |
|     |       |   | b.            | Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)   |                                   |                                       |   |   |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Abia State Polytechnic, Aba</b> |                                   |                                       |   |   |           |
|     |       |   | S/N           | Candidate  | Programme/period                  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks   |
|     |       |   |               |  | of Training                       |                                       |   |   |           |
|     |       |   | i.            | Dimoji David O.  | Ph. D. Electronic/ Computer Engr. | Nnamdi Azikwe University Awka         | 2012                                    | 1,500,000   |           |
|     |       |   | ii.           | Ogwumike Chinedu Nnenna  | M. A. English Litt.               | Imo State University Owerri           | 2011                                    | 500,000   |           |
|     |       |   | iii.          | Kalu Ezekiel Okore   | Ph. D. Statistics                 | Imo State University Owerri           | 2012                                    | 1,500,000   |           |
|     |       |   | iv.           | Amadi Ebere Peace  | M. Sc. Statistics                 | Imo State University Owerri           | 2011                                    | 700,000   |           |
|     |       |   | v.            | Chukwu Maurice Kalu  | Ph. D. Dev. Economics             | Imo State University Owerri           | 2012                                    | 1,050,000   |           |
|     |       |   |               |  |                                   | <b>Total (Localy i.e TL)</b>          |   | <b><u>5,250,000</u></b>                                   |           |
|     |       |   |               |  |                                   |                                       |   | <b><u>18,350,000</u></b>                                  |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       |   |               |  |                                   |                                       |   |   |           |
|     |       | Abia State College of Education(Technical), Arochukwu | 43,000,000.00 | (i) Construction of Academic Staff Office Blocks   | ASCE/AROCHUKWU/ETF/08/01          |                                       |   | 38,560,100.75   | Completed |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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| S/N | STATE | INSTITUTION | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|-------------|---|---|---------------------------------|---------------------------------------|---|---|----------|
|     |       |             |   | (ii) Procurement of various musical equipment for the department of music education | ASCE/AROCHUKWU/ETF/08/02        |                                       |   | 770,250.00  |          |
|     |       |             |   | (iii) Consultancy fees  |                                 |                                       |   | 3,444,523.76  |          |
|     |       |             |   | (iv) Administrative Charges   |                                 |                                       |   | 10,125.59   |          |
|     |       |             |   | (v) Bank Charges  |                                 |                                       |   | 215,000.00  |          |
|     |       |             |   |   |                                 |                                       |   | <b>43,000,000.10</b>                                      |          |
|     |       |             | Library Intervention  |   |                                 |                                       |   |   |          |
|     |       |             | 3,680,000.00  |   |                                 |                                       |   |   |          |
|     |       |             |   |   |                                 |                                       |   |   |          |
|     |       |             |   |   |                                 |                                       |   |   |          |
|     |       |             | Staff Training & Dev.   |   |                                 |                                       |   |   |          |
|     |       |             | 15,000,000.00   |   |                                 |                                       |   |   |          |
|     |       |             | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Abia State College of Education (Technical), Arochukwu</b> |   |                                 |                                       |   |   |          |
|     |       |             | S/N   | Candidate   | Programme/period of Training    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             | i.  | Amaraihu Stephen O.   | Ph.D Education Admin & Planning | Abia State University                 | 2012                                    | 1,050,000   |          |
|     |       |             | ii.   | Uchechi Ogbeyalu Uche   | Ph.D Educational Management     | University of Uyo                     | 2012                                    | 1,050,000   |          |
|     |       |             | iii.  | Akuma Joshua E.   | Ph.D Rel. & Cultural Studies    | University of Uyo                     | 2012                                    | 1,050,000   |          |
|     |       |             |   |   |                                 |                                       | <b>Total (Locally i.e TL)</b>           | <b>3,150,000</b>  |          |
|     |       |             |   |   |                                 |                                       |   | <b>3,150,000</b>  |          |
|     |       | SSE, Abia   | 117,000,000.00  |   |                                 |                                       |   |   |          |
|     |       |             |   |   |                                 |                                       |   |   |          |
|     |       |             | Library Intervention  |   |                                 |                                       |   |   |          |
|     |       |             | 5,000,000.00  |   |                                 |                                       |   |   |          |
|     |       |             |   |   |                                 |                                       |   |   |          |
|     |       | SPEB, Abia  | 117,000,000.00  |   |                                 |                                       |   |   |          |
|     |       |             |   |   |                                 |                                       |   |   |          |
|     |       |             | Library Intervention  |   |                                 |                                       |   |   |          |
|     |       |             | 5,000,000.00  |   |                                 |                                       |   |   |          |
|     |       |             |   |   |                                 |                                       |   |   |          |
|     |       |             | PRIMARY SCHOOL  |   |                                 |                                       |   |   |          |
|     |       |             | 85,000,000.00   |   |                                 |                                       |   |   |          |
|     |       |             | Library Intervention  |   |                                 |                                       |   |   |          |
|     |       |             | 11,900,000.00   |   |                                 |                                       |   |   |          |
|     |       |             |   |   |                                 |                                       |   |   |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|       |                 |
|-------|-----------------|
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### South-East Zone

| S/N | STATE   | INSTITUTION                     | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|---------|---------------------------------|---|---|------------------------|----------------------------|--------------------|-----------------------|----------|
|     |         |                                 |   |   |                        |                            |                    |                       |          |
|     |         |                                 |   |   |                        |                            |                    |                       |          |
|     |         |                                 |   |   |                        |                            |                    |                       |          |
| 2   | ANAMBRA | Nnamdi Azikiwe University, Awka | 119,000,000.00  | (i) Construction and completion of Foundry Workshop Building for Faculty of Engineering and Technology (Civil Works)                                      | UNIV/AWKA/ETF/07-08/01 |                            |                    | 83,347,002.75         | On-going |
|     |         |                                 | 2007/2008 Merged  | (ii) Construction of Electrical Works in the Foundry Workshop   | UNIV/AWKA/ETF/07-08/02 |                            |                    | 8,098,845.00          |          |
|     |         |                                 | 2,076,327.87  | (iii) Construction of Mechanical Works in the Foundry Workshop  | UNIV/AWKA/ETF/07-08/03 |                            |                    | 5,880,576.19          |          |
|     |         |                                 | Note There was a saving of N2,076,327.87 by the institution | (iv) Procurement of various laboratory equipment for the Biotechnology laboratory   | UNIV/AWKA/ETF/07-08/04 |                            |                    | 3,234,000.00          |          |
|     |         |                                 |   | (v) Procurement of 1 No. 350 KVA Perkins Electricity Generator and 1 No. 300KVA Holster Electricity Transformer for the school of Pharmacy Agulu          | UNIV/AWKA/ETF/07-08/05 |                            |                    | 13,340,250.44         |          |
|     |         |                                 |   | (vi) Procurement and installation of services for the 350 KVA Electricity Generator and 300KVA Holster Electricity Transformer for the school of Pharmacy | UNIV/AWKA/ETF/07-08/06 |                            |                    | 7,175,653.49          |          |
|     |         |                                 |   |   | UNIV/AWKA/ETF/07-08/07 |                            |                    | <u>121,076,327.87</u> |          |
|     |         |                                 |   |   |                        |                            |                    |                       |          |
|     |         |                                 | Library Intervention  |   |                        |                            |                    |                       |          |
|     |         |                                 | 10,000,000.00   |   |                        |                            |                    |                       |          |
|     |         |                                 |   |   |                        |                            |                    |                       |          |
|     |         |                                 |   |   |                        |                            |                    |                       |          |
|     |         |                                 | Staff Training & Dev.                                       |   |                        |                            |                    |                       |          |
|     |         |                                 | 50,000,000.00   |   |                        |                            |                    |                       |          |
|     |         |                                 |   |   |                        |                            |                    |                       |          |
|     |         |                                 |   | i. Abuchi C. S Ph.D (Med. Physics) University of London   |                        |                            |                    | 23,312,520            | On-going |
|     |         |                                 |   | ii. Chukwuanukwu Rebecca M.Sc Immunology University of Nottingham UK  |                        |                            |                    | 5,622,120             |          |
|     |         |                                 |   | iii. Akunna G. I. Ph.D (3-Months Research in Dance Movement Therapy) Goldsmiths University of London  |                        |                            |                    | 2,497,320             |          |
|     |         |                                 |   |   |                        |                            |                    | <u>31,431,960</u>     |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N  | STATE | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|-------|---|-----------------------|--|-------------------------------|---------------------------------------|---|---|----------|
|  |       |   |                       | i. Ukibe, Nkiruka Rose Ph.D (Chemical Pathology) NAU, Awka                     |                               |                                       |   | 500,000   |          |
|  |       |   |                       | ii. Omuku Patrick Ph.D (Pure & Industrial Chemistry) NAU, Awka                 |                               |                                       |   | 500,000   |          |
|  |       |   |                       | iii. Chiegwu H. Uche Ph.D (Radiography) NAU, Awka                              |                               |                                       |   | 500,000   |          |
|  |       |   |                       | iv. Ihekwereme Chibueze Ph.D (Epidemeology) NAU, Awka                          |                               |                                       |   | 500,000   |          |
|  |       |   |                       | v. Okonkwo Ivan Emeka Ph.D (Fine and Applied Arts) UNN, Nsukka                 |                               |                                       |   | 750,000   |          |
|  |       |   |                       | vi. Ohagwu Christopher M.Sc (Radiography) NAU, Awka                            |                               |                                       |   | 200,000   |          |
|  |       |   |                       | vii. Ilodinso Vivian N. M.Sc (Applied Microbiology & Brewing NAU, Awka         |                               |                                       |   | 200,000   |          |
|  |       |   |                       |  |                               |                                       |   | <b>3,150,000.00</b>                                       |          |
|  |       |   |                       |  |                               |                                       |   | <b>34,581,960.00</b>                                      |          |
|  |       | Anambra State University of Science & Technology, Uli | 119,000,000.00        | (i) Construction of 2 No. 1,000 Capacity Lecture Theatres @N58,332,144.85 each | ASUNIV/ULI/ETF07-08/01        |                                       |   | 116,664,289.68  | On-going |
|  |       |   | 2007/2008 Merged      | (ii) Contingencies and Bank Charges  |                               |                                       |   | 2,335,710.32  |          |
|  |       |   |                       |  |                               |                                       |   | <b>119,000,000.00</b>                                     |          |
|  |       |   | Library Intervention  |  |                               |                                       |   |   |          |
|  |       |   | 10,000,000.00         |  |                               |                                       |   |   |          |
|  |       |   |                       |  |                               |                                       |   |   |          |
|  |       |   | Staff Training & Dev. |  |                               |                                       |   |   |          |
|  |       |   | 50,000,000.00         |  |                               |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Anambra State University, Uli for Overseas Training</b> |       |   |                       |  |                               |                                       |   |   |          |
|  |       |   | S/N                   | Candidate  | Programme/ Period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |   | i.                    | Nwozor Kingsley K.   | Ph.D Geology                  | Aberdeen, UK                          | 2012                                    | 15,675,000  |          |
|  |       |   | ii.                   | Shirley Onyinye O.   | Ph.D Research                 | Ohio University, USA                  | 2010                                    | 7,262,700   |          |
|  |       |   | iii.                  | Leonard N. Onuba   | Ph.D Geology                  | Aberdeen, UK                          | 2012                                    | 16,706,250  |          |
|  |       |   | iv.                   | Okonkwo Paul Chukwuleke  | Ph.D Engr. & Info. Technology | Deakin University Australia           | 2011                                    | 7,332,464   |          |
|  |       |   |                       |  |                               |                                       | <b>TOTAL</b>                            | <b>46,976,414</b>   |          |
| <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Anambra State University, Uli</b>                  |       |   |                       |  |                               |                                       |   |   |          |
|  |       |   |                       |  |                               |                                       |   |   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION              | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|--------------------------|-----------------------|---|-------------------------------|---------------------------------------|---|---|----------|
|     |       |                          | S/N                   | Candidate   | Programme/ Period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                          |                       | i. Onuchukwu Chika O.   | Ph.D Physics Astronomy        | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|     |       |                          |                       | ii. Ikebudu Kingsly O.  | Ph.D/Mech/Prod Engineering    | NAU, Awka                             | 2012                                    | 1,500,000   |          |
|     |       |                          |                       |   |                               | <b>Total (Locally i.e TL)</b>         |   | <b>3,000,000</b>  |          |
|     |       |                          |                       |   |                               |                                       |   | <b>49,976,414</b>   |          |
|     |       |                          |                       |   |                               |                                       |   | <b>23,586.00</b>  | Balance  |
|     |       | Federal Polytechnic, Oko | 71,000,000.00         | (i) Procurement of of 7 No. Equipment for the Department of Food Technology   | FPOLY/OKO/ETF/07-08/01        |                                       |   | 10,500,000.00   | On-going |
|     |       |                          | 2007/2008 Merged      | (ii) Procurement of of 146 No. Various Equipment for Mechanical Engineering Department  | FPOLY/OKO/ETF/07-08/02        |                                       |   | 10,400,000.00   |          |
|     |       |                          |                       | (iii) Procurement of of 90 No. ICT Equipment for Computer Engineering Department  | FPOLY/OKO/ETF/07-08/03        |                                       |   | 9,888,940.00  |          |
|     |       |                          |                       | (iv) Construction and inst allation of 1 no. Electric Klin for Fine and Applied Arts Department   | FPOLY/OKO/ETF/07-08/04        |                                       |   | 4,089,031.00  |          |
|     |       |                          |                       | (v) Procurement of 4 no. Throwing Wheel Equipment for Fine Arts Applied Arts Department   | FPOLY/OKO/ETF/07-08/05        |                                       |   | 1,154,394.00  |          |
|     |       |                          |                       | (vi) Procurement of 5 no. Civil Engineering (Soil Mechanics Laboratory) Equipment including installation and VAT as a result of Savings made after tendering) | FPOLY/OKO/ETF/07-08/06        |                                       |   | 5,083,145.50  |          |
|     |       |                          |                       | (vii) Procurement of 13 no. various equipment for Civil Engineering Department  | FPOLY/OKO/ETF/07-08/07        |                                       |   | 25,185,000.00   |          |
|     |       |                          |                       | (viii) Add VAT 5% of all equipment  |                               |                                       |   | 3,060,868.30  |          |
|     |       |                          |                       | (xi) Installation and contingencies   |                               |                                       |   | 1,638,621.20  |          |
|     |       |                          |                       |   |                               |                                       |   | <b>71,000,000.00</b>                                      |          |
|     |       |                          | Library Intervention  |   |                               |                                       |   |   |          |
|     |       |                          | 5,000,000.00          |   |                               |                                       |   |   |          |
|     |       |                          |                       |   |                               |                                       |   |   |          |
|     |       |                          | Staff Training & Dev. |   |                               |                                       |   |   |          |
|     |       |                          | 25,400,000.00         |   |                               |                                       |   |   |          |

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| S/N  | STATE | INSTITUTION                               | ALLOCATION       | RECONCILED PROJECTS   | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|-------|---|------------------|---|--------------------------------|---------------------------------------|---|---|----------|
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Federal Polytechnic, Oke for Overseas Training.</b> |       |   |                  |   |                                |                                       |   |   |          |
|  |       |   | S/N              | Candidate   | Programme/                     | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |   |                  |   | Period of Training             |                                       |   |   |          |
|  |       |   | i.               | Edomi R. Tairie   | M.Sc. Fashion Design           | Birmingham City University            | 2010                                    | N5,244,950  |          |
|  |       |   | <b>TOTAL</b>     |   |                                |                                       |   | <b><u>N5,244,950</u></b>                                  |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal Polytechnic, Oke</b>                    |       |   |                  |   |                                |                                       |   |   |          |
|  |       |   | S/N              | Candidate   | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |   | i.               | Ezekanagha G. N.  | M.Sc. Pure & Applied Chemistry | Anambra State Univ.                   | 2011                                    | 700,000   |          |
|  |       |   | ii.              | Nnabuenyi Helen O.  | Ph.D Chemistry                 | Anambra State Univ.                   | 2012                                    | 1,500,000   |          |
|  |       |   | iii.             | Awuzia Chioma Irene   | Ph.D Chemistry                 | Anambra State Univ.                   | 2012                                    | 1,500,000   |          |
|  |       |   | iv.              | Okeke Elias C.  | M.Sc. Chemistry                | Anambra State Univ.                   | 2011                                    | 700,000   |          |
|  |       |   | v.               | Nwankwo Ifeyinwa C.   | M.Ed Arts Education            | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|  |       |   | vi.              | Mbanefo I. M. A.  | M.Sc. Psychology               | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|  |       |   | vii.             | Chinedu Felix C.  | M. A. English                  | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|  |       |   | viii.            | Adieme Godwin Ike   | M.Sc. Indu. Physics            | Ebonyi State University               | 2011                                    | 700,000   |          |
|  |       |   |                  |   |                                |                                       | Total                                   | <b><u>6,600,000</u></b>                                   |          |
|  |       |   |                  |   |                                |                                       | (Locally i.e TL)                        | <b><u>N6,600,000</u></b>                                  |          |
|  |       |   |                  |   |                                |                                       |   |   |          |
|  |       | Nwafor Orizu College of Education, Nsugbe | 66,400,000.00    | (i) Construction of 1No Block of Classrooms and Acaemic Staff Offices;  | COE/NSUGBE/ETF/07-08/01        |                                       |   | 59,192,107.50   | On-going |
|  |       |   | 2007/2008 Merged | (ii) Procurement of Classroom Furniture Comprising 5 Sets Lecturers' Tables and Chairs, 60Nos Hardwood 3m long Classroom Desks and 10Nos Magnetic Boards; | COE/NSUGBE/ETF/07-08/02        |                                       |   | 2,840,750.00  |          |

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| S/N  | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|-------|-------------|--|---|-----------------------------------|---------------------------------------|---|---|----------|
|  |       |             |  | (iii) Procurement of Furniture for Academic Staff Offices Comprising 40Nos Tables with Padded Top, 44Nos Leather Padded Arm Chairs, 84Nos Padded Armless Chairs, 4Nos Secretary's Tables and 20Nos Metal; | COE/NSUGBE/ETF/07-08/03           |                                       |   | 3,334,250.00  |          |
|  |       |             |  | (iv) Administrative Charges   |                                   |                                       |   | 700,892.50  |          |
|  |       |             |  | (v) Bank Charges  |                                   |                                       |   | 332,000.00  |          |
|  |       |             |  |   |                                   |                                       |   | <b>66,400,000.00</b>                                      |          |
|  |       |             | Library Intervention                                     |   |                                   |                                       |   |   |          |
|  |       |             | 8,180,000.00   | (i) Procurement of 196No Volumes of Various Text Books/ Reference Maerials from Florida Book & Library Equipment  |                                   |                                       |   | 1,590,840.00  | On-going |
|  |       |             | <u>YEARS</u><br><u>2006/2007/2008</u><br><u>[MERGED]</u> | (ii) Procurement of 295No Various Books/Reference Materials From Barimag Global Services Nigeria Limited  |                                   |                                       |   | 2,830,590.00  |          |
|  |       |             |  | (iii) Procurement of 26No Librry Furniture/Equipment  |                                   |                                       |   | 1,970,000.00  |          |
|  |       |             |  | (iv) E-Library  |                                   |                                       |   | 1,700,000.00  |          |
|  |       |             |  | (v) Contingency   |                                   |                                       |   | 88,570.00   |          |
|  |       |             |  |   |                                   |                                       |   | <b>8,180,000.00</b>                                       |          |
|  |       |             |  |   |                                   |                                       |   |   |          |
|  |       |             |  |   |                                   |                                       |   |   |          |
|  |       |             |  |   |                                   |                                       |   |   |          |
|  |       |             | Staff Training & Dev.                                    |   |                                   |                                       |   |   |          |
|  |       |             | 15,000,000.00  |   |                                   |                                       |   |   |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Nwafor Orizu College of Education, Nsugbe</b> |       |             |  |   |                                   |                                       |   |   |          |
|  |       |             | S/N  | Candidate   | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|  |       |             | i.   | Nwafor Ogochukwu Maureen  | M.Sc Computer Science             | NAU, Awka                             | 2011                                    | 700,000   |          |
|  |       |             | ii.  | Igboabuchi Ngozi Annesia  | M.Sc Botany                       | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|  |       |             | iii.   | Udeolisa Marcel Chiemeka  | M.Sc Vocational Teacher Education | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|  |       |             | iv.  | Vera Chioma Okoli   | Ph.D English Language             | Madonna University                    | 2012                                    | 1,050,000   |          |
|  |       |             | v.   | Umera-Okeke Nneke Pauline   | Ph.D Phonetics & Phonology        | NAU, Awka                             | 2012                                    | 1,050,000   |          |
|  |       |             | vi.  | Onwudufor F. O. F.  | Ph.D Archaeology & Tourism        | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|  |       |             | vii.   | Uzoalor Joy Uche  | M. A Linguistics                  | NAU, Awka                             | 2011                                    | 500,000   |          |
|  |       |             | viii.  | Enukoha Celina Ngozi  | Ph.D English Language             | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |

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|-----|-------|--|-----------------------|--|-------------------------|--------------------------------|------------------------|---------------------|----------|
|     |       |  | ix.                   | Ilechukwu Gabriel Chuks  | M.A Literature          | Delta State University, Abraka | 2011                   | 500,000             |          |
|     |       |  |                       |  |                         |                                | Total (Locally i.e TL) | 7,750,000           |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       | Fed.Coll.of Education(Tech) Umuze        | 43,000,000.00         |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  | Library Intervention  |  |                         |                                |                        |                     |          |
|     |       |  | 3,680,000.00          |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  | Staff Training & Dev. |  |                         |                                |                        |                     |          |
|     |       |  | 15,000,000.00         |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       | Anambra State College of Agric., Mgbakwu | 10,000,000.00         | (i) Procurement of Assorted Science Laboratory Workshop Equipment                  | ASCOA/MGBAKWU/ETF/08/01 |                                |                        | 4,816,000.00        | On-going |
|     |       |  |                       | (ii) Procurement of Home Economics & Rural Economics Laboratory Workshop Equipment | ASCOA/MGBAKWU/ETF/08/02 |                                |                        | 1,250,000.00        |          |
|     |       |  |                       | (iii) Procurement of Farm/Nursery Tools  | ASCOA/MGBAKWU/ETF/08/03 |                                |                        | 1,212,000.00        |          |
|     |       |  |                       | (iv) Procurement of Farm Implements  |                         |                                |                        |                     |          |
|     |       |  |                       | (Tipping Trailer and Slashers)   | ASCOA/MGBAKWU/ETF/08/04 |                                |                        | 2,150,000.00        |          |
|     |       |  |                       | (v) VAT 5%   | ASCOA/MGBAKWU/ETF/08/05 |                                |                        | 471,400.00          |          |
|     |       |  |                       | (vi) Contingencies/Bank Charges  |                         |                                |                        | 100,600.00          |          |
|     |       |  |                       |  |                         |                                |                        | 10,000,000.00       |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  |                       |  |                         |                                |                        |                     |          |
|     |       |  | Library Intervention  |  |                         |                                |                        |                     |          |
|     |       |  | 1,000,000.00          | (i) Procurement of 76No Various Titles of Assorted Books                           |                         |                                |                        | 575,000.00          | On-going |
|     |       |  |                       | (ii) Procurement of 3No Four in One Reading Carrel with Chairs                     |                         |                                |                        | 240,000.00          |          |

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|-----|-------|--------------|-----------------------|---|-----------------------|----------------------------|--------------------|---------------------|----------|
|     |       |              |                       | (iii) Procurement of 4 Unit of Storage Locker                                 |                       |                            |                    | 80,000.00           |          |
|     |       |              |                       | (iv) Contingencies/Bank Charges   |                       |                            |                    | 105,000.00          |          |
|     |       |              |                       |   |                       |                            |                    | <b>1,000,000.00</b> |          |
|     |       |              |                       |   |                       |                            |                    |                     |          |
|     |       |              | Staff Training & Dev. |   |                       |                            |                    |                     |          |
|     |       |              | 1,650,000.00          |   |                       |                            |                    |                     |          |
|     |       |              |                       |   |                       |                            |                    |                     |          |
|     |       |              |                       |   |                       |                            |                    |                     |          |
|     |       |              |                       | <b>A] Year 2007 Projects</b>  |                       |                            |                    |                     |          |
|     |       | SSE, Anambra | 151,600,000.00        | (i) Construction of a Block of 4-Classrooms at Notra Dame, Abatete;           | SSE/ANAMBRA/ETF/07/01 |                            |                    | 6,000,000.00        | On-going |
|     |       |              | 2007/2008 Merged      | (ii) Construction of a Block of 4-Classrooms at G.R.C Onitsha;                | SSE/ANAMBRA/ETF/07/02 |                            |                    | 6,000,000.00        |          |
|     |       |              | Library Intervention  | (iii) Construction of a Block of 4-Classrooms at Nnewi High School;           | SSE/ANAMBRA/ETF/07/03 |                            |                    | 6,000,000.00        |          |
|     |       |              | 5,000,000.00          | (iv) Procurement of 300No of Students Furniture for 6 Schools @ N10,000 each; | SSE/ANAMBRA/ETF/07/04 |                            |                    | 3,000,000.00        |          |
|     |       |              |                       | (v) Procurement of 300No of Teachers Chairs for 6 Schools @ N4,500 each;      | SSE/ANAMBRA/ETF/07/05 |                            |                    | 1,350,000.00        |          |
|     |       |              |                       | (vi) Procurement of 300No of Teachers Tables for 6 Schools @ N7,500.00;       | SSE/ANAMBRA/ETF/07/06 |                            |                    | 2,250,000.00        |          |
|     |       |              |                       | <b>B] Year 2007 Library Development</b>                                       |                       |                            |                    |                     |          |
|     |       |              |                       | (i) Procurement of Various Books for 6 Schools namely;                        |                       |                            |                    |                     |          |
|     |       |              |                       | (a) St. Monica's Secondary School, Ogbunike                                   |                       |                            |                    |                     |          |
|     |       |              |                       | (b) BSS Enugwu-Uku  |                       |                            |                    |                     |          |
|     |       |              |                       | (c) Union Secondary School, Okija   |                       |                            |                    |                     |          |
|     |       |              |                       | (d) Eastern Academy, Onitsha  |                       |                            |                    |                     |          |
|     |       |              |                       | (e) CSS Nkwelle-Ezunaka   | SSE/ANAMBRA/ETF/07/07 |                            |                    | 4,599,996.00        |          |
|     |       |              |                       | <b>Year 2008 Projects</b>   |                       |                            |                    |                     |          |
|     |       |              |                       | (i) Construction of a Block of 4-Classrooms at GSS, Awka                      | SSE/ANAMBRA/ETF/08/01 |                            |                    | 5,919,845.40        |          |
|     |       |              |                       | (ii) Construction of a Block of 4-Classrooms at GSS, Onitsha;                 | SSE/ANAMBRA/ETF/08/02 |                            |                    | 5,919,845.40        |          |
|     |       |              |                       | (iii) Construction of a Block of 4-Classrooms at GSS, Awka                    | SSE/ANAMBRA/ETF/08/03 |                            |                    | 5,919,845.40        |          |

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|-----|-------|-------------|------------|--|-----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (iv) Construction of a Block of 4-Classrooms at Abbot Girls Secondary School, Ihiala;  | SSE/ANAMBRA/ETF/08/04 |                            |                    | 5,919,845.40        |         |
|     |       |             |            | (v) Construction of a Block of 4-Classrooms at GSS, Agulu;   | SSE/ANAMBRA/ETF/08/05 |                            |                    | 5,919,845.40        |         |
|     |       |             |            | (vi) Construction of a Block of 4-Classrooms at CSS, Aguluzigbo;   | SSE/ANAMBRA/ETF/08/06 |                            |                    | 5,919,845.40        |         |
|     |       |             |            | (vii) Construction of a Block of 4-Classrooms at Father Joseph Memorial secondary School, Aguleri;   | SSE/ANAMBRA/ETF/08/07 |                            |                    | 5,919,845.40        |         |
|     |       |             |            | (viii) Construction of a Block of 3-Apartments with Store, TVE Workshop at GTC, Osomalla;  | SSE/ANAMBRA/ETF/08/08 |                            |                    | 7,309,958.00        |         |
|     |       |             |            | (ix) Construction of a Block of 3-Apartments with Store, TVE Workshop at GTC, Ihiala;  | SSE/ANAMBRA/ETF/08/09 |                            |                    | 7,309,958.00        |         |
|     |       |             |            | (x) Construction of a Block of 3-Apartments with Store, TVE Workshop at GTC, Nkpor;  | SSE/ANAMBRA/ETF/08/10 |                            |                    | 7,309,958.00        |         |
|     |       |             |            | (xi) Construction of a Block of 3-Apartments with Store, TVE Workshop at GTC, Umuze;   | SSE/ANAMBRA/ETF/08/11 |                            |                    | 7,309,958.00        |         |
|     |       |             |            | (xii) Procurement of 856No Various Furniture including Teachers' Seater Desks for CSS Oraeri, CSS Aguluzigbo, CSS Akwaeze, GSS Oraukwu, St. Anthony secondary School, Azia, Maria Regina Secondary School, Nnewi, CSS Nsugbe, GSS Atani, CSS Omor, CSS Umuomaku; | SSE/ANAMBRA/ETF/08/12 |                            |                    | 11,400,000.00       |         |
|     |       |             |            | (xiii) Procurement of 15,004No Various Science Laboratory Equipment/Materials for CSS Umuomaku, GSS Abatete, CSS Agulu, New Era G.S Onitsha, CSS Ifite Ogwari and CSS Ezi-Agulu Otu;   | SSE/ANAMBRA/ETF/08/13 |                            |                    | 19,309,000.00       |         |
|     |       |             |            | (xiv) Procurement of 96No Various Tools/Equipment for TVE Workshop for St. John of God Science & Technology College Alor, GTC Nkpor, GTC Umuze, GTC Ihiala, GTC Osomalla and GTC Onitsha;  | SSE/ANAMBRA/ETF/08/14 |                            |                    | 6,045,000.00        |         |

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| S/N | STATE | INSTITUTION   | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS   |
|-----|-------|---------------|----------------------|--|-----------------------|----------------------------|--------------------|-----------------------|-----------|
|     |       |               |                      | (xv) Procurement of 892No Instructional Aids and Delivery Equipment for CSS Uke, Union SS Okija, CSS Ideani, GSS Oraukwu, GSS Awkuzu, CSS Omogho, GSS Achina, CSS Aguluezechukwu, CSS Lilu, GSS Nnewi; | SSE/ANAMBRA/ETF/08/15 |                            |                    | 8,700,500.00          |           |
|     |       |               |                      | <u>Year 2008 Library Development</u>   |                       |                            |                    |                       |           |
|     |       |               |                      | (i) Procurement of 6,284No Various Books for; BSS Agulu, CSS Nawfia, Abbot Boys Ihiala, All Saints Secondary School, Umunze, G.K.C Onitsha, St. Joseph Secondary School, Aguleri;                      | SSE/ANAMBRA/ETF/08/16 |                            |                    | 5,000,000.00          |           |
|     |       |               |                      | (ii) Contingency and Bank Charges for 2007/2008  |                       |                            |                    | 1,266,754.20          |           |
|     |       |               |                      |  |                       |                            |                    | <u>151,600,000.00</u> |           |
|     |       |               |                      |  |                       |                            |                    |                       |           |
|     |       | SPEB, Anambra | 117,000,000.00       |  |                       |                            |                    |                       |           |
|     |       |               |                      |  |                       |                            |                    |                       |           |
|     |       |               |                      |  |                       |                            |                    |                       |           |
|     |       |               |                      |  |                       |                            |                    |                       |           |
|     |       |               |                      |  |                       |                            |                    |                       |           |
|     |       |               | PRIMARY SCHOOL       |  |                       |                            |                    |                       |           |
|     |       |               | 105,000,000.00       |  |                       |                            |                    |                       |           |
|     |       |               | Library Intervention |  |                       |                            |                    |                       |           |
|     |       |               | 14,700,000.00        | <u>Year 2008 Library Intervention in Primary Schools</u>   |                       |                            |                    |                       |           |
|     |       |               | Library Intervention | (i) Procurement of 8,316Nos Volumes of Assorted Novel Books Into 21Nos Primary Schools in the LGA's in the State   |                       |                            |                    | 4,768,260.00          | Completed |
|     |       |               | 5,000,000.00         | (ii) Procurement of 1,260Nos Volumes of Assorted Supplementary Books into 21Nos Primary Schools in the LGAs in the State   |                       |                            |                    | 871,920.00            |           |
|     |       |               |                      | (iii) Procurement of 714NosVolumes of Assorted Teachers Books Into 21Nos Primary Schools in the LGAs in the State  |                       |                            |                    | 349,860.00            |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |        |                                    |               |   |            |                            |                    |                      |         |
|---|--------|------------------------------------|---------------|---|------------|----------------------------|--------------------|----------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |        |                                    |               |   |            |                            |                    |                      |         |
| <b>South-East Zone</b>                                    |        |                                    |               |   |            |                            |                    |                      |         |
| S/N   | STATE  | INSTITUTION                        | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS |
|   |        |                                    |               | (iv) Procurement of 525Nos Volumes of Assorted Reference Books into 21Nos Primary Schools in the LGAs in the State  |            |                            |                    | 1,680,000.00         |         |
|   |        |                                    |               | (v) Provision of Library Furniture into 21Nos Selected Primary Schools in the LGAs in the State   |            |                            |                    | 6,993,000.00         |         |
|   |        |                                    |               | <b>Year 2008 Library Intervention in Junior Secondary Schools</b>   |            |                            |                    |                      |         |
|   |        |                                    |               | (i) Procurement of 400Nos Volumes of Assorted Novel Books Into 7Nos Junior Secondary Schools in the State   |            |                            |                    | 1,429,225.00         |         |
|   |        |                                    |               | (ii) Procurement of 55Nos Volumes of Assorted Supplementary Books into 7nos Junior Secondary Schools in the State   |            |                            |                    | 357,000.00           |         |
|   |        |                                    |               | (iii) Procurement of 31Nos Volumes of Assorted Teachers Text Books into 7Nos Junior Secondary Schools in the State  |            |                            |                    | 658,000.00           |         |
|   |        |                                    |               | (iv) Procurement 21Nos Volumes of Assorted Reference Books Into 7Nos Junior Secondary Schools in the State  |            |                            |                    | 248,150.00           |         |
|   |        |                                    |               | (v) Provision of Library furniture into 7Nos Selected Junior Secondary Schools in the State   |            |                            |                    | 2,344,585.00         |         |
|   |        |                                    |               |   |            |                            |                    | <b>19,700,000.00</b> |         |
| 3   | EBONYI | Ebonyi State University, Abakaliki | 67,000,000.00 |   |            |                            |                    |                      |         |
|   |        |                                    |               |   |            |                            |                    |                      |         |
|   |        |                                    |               |   |            |                            |                    |                      |         |
|   |        |                                    |               |   |            |                            |                    |                      |         |
|   |        |                                    |               | Library Intervention  |            |                            |                    |                      |         |
|   |        |                                    |               | 10,000,000.00   |            |                            |                    |                      |         |
|   |        |                                    |               |   |            |                            |                    |                      |         |
|   |        |                                    |               |   |            |                            |                    |                      |         |
|   |        |                                    |               | Staff Training & Dev.   |            |                            |                    |                      |         |
|   |        |                                    |               | 50,000,000.00   |            |                            |                    |                      |         |
|   |        |                                    |               | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Ebonyi State Univeristy. Abakaliki for Overseas Training</b> |            |                            |                    |                      |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|       |                 |
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| AS AT | 2/27/2013 11:30 |
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### South-East Zone

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# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT** 2/27/2013 11:30

**South-East Zone**

| S/N | STATE | INSTITUTION                             | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|---|-----------------------|--|----------------------|----------------------------|--------------------|----------------------|-----------|
|     |       | College of Education, Ikwo Ebonyi State | 43,000,000.00         | (i) Procurement of 400 no. Lecture Theatre/Classroom Desk and Seat Combine   | COE/EBONYI/ETF/08/01 |                            |                    | 9,944,500.00         | Completed |
|     |       |   |                       | (ii) Procurement of various office furniture for academic staff offices  | COE/EBONYI/ETF/08/02 |                            |                    | 4,829,220.00         |           |
|     |       |   |                       | (iii) Procurement of 1 No. MF 400 46HP/165HP Agricultural Tractor and Implements   | COE/EBONYI/ETF/08/03 |                            |                    | 10,846,000.00        |           |
|     |       |   |                       | (iv) Procurement of 1 No. Toyota 30 Seater Buse for SIWES and teaching practice  | COE/EBONYI/ETF/08/04 |                            |                    | 11,057,895.20        |           |
|     |       |   |                       | (v) Procurement of various equipment for Health and Physical Education Department  | COE/EBONYI/ETF/08/05 |                            |                    | 5,973,550.00         |           |
|     |       |   |                       | (vi) Bank Charges and Contingencies  |                      |                            |                    | 348,834.80           |           |
|     |       |   |                       |  |                      |                            |                    | <b>43,000,000.00</b> |           |
|     |       |   |                       |  |                      |                            |                    |                      |           |
|     |       |   |                       |  |                      |                            |                    |                      |           |
|     |       |   | Library Intervention  |  |                      |                            |                    |                      |           |
|     |       |   | 3,680,000.00          | (i) Procurement of 545 No. Volumes of various textbooks and journals   |                      |                            |                    | 1,905,915.00         | On-going  |
|     |       |   |                       | (ii) Procurement of 6 No. HP Computers Compaq DX 2400 Intel Pentium Dua Core 80GB SATA HDD, 1GB DDR2 SDRAM, 48xSATA DVD/CD-RW Combo @N145,000 each |                      |                            |                    | 870,000.00           |           |
|     |       |   |                       | (iii) Procurement of 6 No. Blue Gate Ups (1500WATTS) @N16,000 each   |                      |                            |                    | 96,000.00            |           |
|     |       |   |                       | (iv) Procurement of 3 No. Computer Chairs and tables @N71,500 each   |                      |                            |                    | 214,500.00           |           |
|     |       |   |                       | (v) Procurement of 1 No. Sharp Photocopier SF 1118   |                      |                            |                    | 450,000.00           |           |
|     |       |   |                       | (vi) Procurement of 1 No. Executive Chair  |                      |                            |                    | 25,000.00            |           |
|     |       |   |                       | (vii) 5% VAT on furniture items/Equipment  |                      |                            |                    | 82,775.00            |           |
|     |       |   |                       | (viii) Bank/Administrative Charges/Contignencies   |                      |                            |                    | 35,810.00            |           |
|     |       |   |                       |  |                      |                            |                    | <b>3,680,000.00</b>  |           |
|     |       |   |                       |  |                      |                            |                    |                      |           |
|     |       |   | Staff Training & Dev. |  |                      |                            |                    |                      |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                                    |                       |   |                      |                            |                    |                     |          |
|---|-------|------------------------------------|-----------------------|---|----------------------|----------------------------|--------------------|---------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                                    |                       |   |                      |                            |                    |                     |          |
| <b>South-East Zone</b>                                    |       |                                    |                       |   |                      |                            |                    |                     |          |
| S/N   | STATE | INSTITUTION                        | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|   |       |                                    | 15,000,000.00         |   |                      |                            |                    |                     |          |
|   |       |                                    |                       |   |                      |                            |                    |                     |          |
|   |       | Federal College of Agric., Ishiagu | 10,000,000.00         |   |                      |                            |                    |                     |          |
|   |       |                                    |                       |   |                      |                            |                    |                     |          |
|   |       |                                    | Library Intervention  |   |                      |                            |                    |                     |          |
|   |       |                                    | 1,000,000.00          |   |                      |                            |                    |                     |          |
|   |       |                                    |                       |   |                      |                            |                    |                     |          |
|   |       |                                    | Staff Training & Dev. |   |                      |                            |                    |                     |          |
|   |       |                                    | 1,650,000.00          |   |                      |                            |                    |                     |          |
|   |       |                                    |                       |   |                      |                            |                    |                     |          |
|   |       | SSE, Ebonyi                        | 151,600,000.00        | Year 2007 Intervention  |                      |                            |                    |                     |          |
|   |       |                                    |                       | (i) Construction of 3Nos Blocks of 4-Classrooms with 1 Office @ N8,605,400.00;  | SSE/EBONYI/ETF/07/01 |                            |                    | 25,816,200.00       | On-going |
|   |       |                                    | 2007/2008 Merged      | (ii) Procurement of 315Nos ETF Standardized Classroom Desksat N45 Desks Each for 7 Selected Senior Secondary Schools in Ebonyi North @ N17,500.00 Each; | SSE/EBONYI/ETF/07/02 |                            |                    | 5,512,500.00        |          |
|   |       |                                    | Library Intervention  | (iii) Procurement of 90Nos Hardwood 6-Stepped Bookshelves Size 1mx 0.25mx1.8m High for 27 Selected Schools;   | SSE/EBONYI/ETF/07/03 |                            |                    | 1,800,000.00        |          |
|   |       |                                    | 5,000,000.00          | (iv) Procurement of 54Nos Hardwood Reading Tables 1mx3.6m X0.7m High with 12 Carrels for 27 Selected Schools;   | SSE/EBONYI/ETF/07/04 |                            |                    | 1,134,000.00        |          |
|   |       |                                    |                       | (v) Procurement of 108Nos Hardwood Long Benches 3.6mx0.3m X0.4m High for 27 Selected Schools;   | SSE/EBONYI/ETF/07/05 |                            |                    | 1,620,000.00        |          |
|   |       |                                    |                       | <b>Year 2008 Intervention</b>   |                      |                            |                    |                     |          |
|   |       |                                    |                       | (i) Construction of 8Nos Blocks of 4-Classrooms with 1 Office @ N8,605,400.00;  | SSE/EBONYI/ETF/08/01 |                            |                    | 68,843,200.00       |          |
|   |       |                                    |                       | (ii) Procurement of 525Nos ETF Standardized Classroom Desks @ N17,500.00 Each (25 Each for 21 Senior Secondary Schools in Ebonyi Central & Ebonyi;      | SSE/EBONYI/ETF/08/02 |                            |                    | 9,187,500.00        |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-East Zone

| S/N | STATE | INSTITUTION                   | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS |
|-----|-------|-------------------------------|----------------------|---|----------------------|----------------------------|--------------------|-----------------------|---------|
|     |       |                               |                      | (iii) Procurement of 58 Titles of 12,133 Volumes of 58 Titles of Various Library Books for 30 Selected Schools;   | SSE/EBONYI/ETF/08/03 |                            |                    | 8,740,000.00          |         |
|     |       |                               |                      | (iv) Procurement of Various Science Laboratory Equipment for Chemistry, Physics & Biology for 9 Selected Schools; | SSE/EBONYI/ETF/08/04 |                            |                    | 15,000,000.00         |         |
|     |       |                               |                      | (v) Procurement of 54Nos Hardwood Laboratory Tables 3.4mx1.2mx0.9m High for 9 Selected Schools;                   | SSE/EBONYI/ETF/08/05 |                            |                    | 1,350,000.00          |         |
|     |       |                               |                      | (vi) Procurement of 540Nos Hardwood Laboratory Stools 0.3mx0.3mx0.75m High for 9 Selected Schools;                | SSE/EBONYI/ETF/08/06 |                            |                    | 4,320,000.00          |         |
|     |       |                               |                      | (vii) Admin Charges & Contingencies   |                      |                            |                    | 789,430.00            |         |
|     |       |                               |                      | (viii) VAT 5% (Construction & Furniture Items only)   |                      |                            |                    | 6,729,170.00          |         |
|     |       |                               |                      | (ix) Bank Charges   |                      |                            |                    | 758,000.00            |         |
|     |       |                               |                      |   |                      |                            |                    | <u>151,600,000.00</u> |         |
|     |       |                               | Library Intervention |   |                      |                            |                    |                       |         |
|     |       |                               | 5,000,000.00         |   |                      |                            |                    |                       |         |
|     |       | SPEB, Ebonyi                  | 11,700,000.00        |   |                      |                            |                    |                       |         |
|     |       |                               | PRIMARY SCHOOL       |   |                      |                            |                    |                       |         |
|     |       |                               | 65,000,000.00        |   |                      |                            |                    |                       |         |
|     |       |                               | Library Intervention |   |                      |                            |                    |                       |         |
|     |       |                               | 9,100,000.00         |   |                      |                            |                    |                       |         |
|     |       |                               |                      |   |                      |                            |                    |                       |         |
|     |       |                               |                      |   |                      |                            |                    |                       |         |
|     |       |                               |                      |   |                      |                            |                    |                       |         |
|     |       |                               |                      |   |                      |                            |                    |                       |         |
| 4   | ENUGU | University of Nigeria, Nsukka | 67,000,000.00        |   |                      |                            |                    |                       |         |
|     |       |                               | Library Intervention |   |                      |                            |                    |                       |         |
|     |       |                               | 10,000,000.00        |   |                      |                            |                    |                       |         |
|     |       |                               |                      |   |                      |                            |                    |                       |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|-------------|---|--|------------------------------|---------------------------------------|---|---|----------|
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | Staff Training & Dev.   |  |                              |                                       |   |   |          |
|     |       |             | 50,000,000.00   |  |                              |                                       |   |   |          |
|     |       |             | a. Training of 7No. Staff (Overseas) comprising of:   |  |                              |                                       |   |   |          |
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for University of Nigeria, Nsukka for Overseas Training |  |                              |                                       |   |   |          |
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             | i.  | Chigor Vincent N.  | Ph.D Microbiology            | Tshwane                               | 2012                                    | 10,122,000  |          |
|     |       |             | ii.   | Odimegwu Daman Chukwu                                      | Ph.D Pharmacy                | Ruhr University,                      | 2011                                    | 12,600,000  |          |
|     |       |             | iii.  | Asegbeloyin Jonnie Niyi                                    | Ph.D Inorganic (Research)    | Adnan                                 | 2010                                    | 1,160,000   |          |
|     |       |             | iv.   | Igbokwe C. O.  | Ph.D Research                | University of Pretoria, SA            | 2010                                    | 1,500,000   |          |
|     |       |             | v.  | Nnamchi Chukwudi   | Ph.D Research                | University of                         | 2010                                    | 1,400,000   |          |
|     |       |             | vi.   | Awache Mabel Nkiruka                                       | Ph.D Research                | University of                         | 2010                                    | 1,630,000   |          |
|     |       |             | vii.  | NWUCHE Charles Ogugua                                      | Ph.D Research                | University of                         | 2010                                    | 600,000   |          |
|     |       |             |   |  |                              |                                       | TOTAL                                   | 29,012,000  |          |
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | Two (2)   |  |                              |                                       |   |   |          |
|     |       |             | b. Training of -----  | No. Academic Staff (Locally) Comprising of: (see Table II) |                              |                                       |   |   |          |
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for University of Nigeria, Nsukka                  |  |                              |                                       |   |   |          |
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             | i.  | Asuzu C. U.  | Ph.D Botany                  | University of Nigeria, Nsukka         | 2012                                    | 1,500,000   |          |
|     |       |             | ii.   | Nnaji chidozie Charles                                     | Ph.D Civil Engineering       | University of Nigeria, Nsukka         | 2012                                    | 1,500,000   |          |
|     |       |             |   |  |                              |                                       | Total                                   | 3,000,000   |          |
|     |       |             | Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for University of Nigeria, Nsukka                  |  |                              |                                       |   |   |          |
|     |       |             |   |  |                              |                                       |   |   |          |
|     |       |             | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             | i.  | Nnamchi Chukwudi   | Ph.D Research                | University of Strtrthcyle Glasgow     | 2010                                    | 2,019,640   |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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**South-East Zone**

| S/N | STATE | INSTITUTION                         | ALLOCATION                    | RECONCILED PROJECTS  | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED        | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|-------------------------------------|-------------------------------|--|--------------------------------|----------------------------|---------------------------|-----------------------|----------|
|     |       |                                     | ii.                           | Awache Mabel Nkiruka   | Ph.D Research                  | University of Georgia USA  | 2010                      | 878,750               |          |
|     |       |                                     |                               |  |                                |                            | <b>Total</b>              | <b>2,898,390</b>      |          |
|     |       |                                     |                               |  |                                |                            | <b>(OVERSEA + LOCALY)</b> | <b>34,910,390</b>     |          |
|     |       |                                     |                               |  |                                |                            |                           |                       |          |
|     |       |                                     |                               |  |                                |                            |                           |                       |          |
|     |       |                                     |                               |  |                                |                            |                           |                       |          |
|     |       | Enugu State Univ.of Science & Tech. | 159,000,000.00                | (i) Completion of abandoned Mechanical, Civil and Chemical Engineering Laboratories          | UNIV/ESUTE/AGBANI/ETF/06-08/01 |                            |                           | 54,857,609.10         | On-going |
|     |       |                                     | 2006/2007/2008 Merged         | (ii) Completion of Faculty of Education Building Block                                       | UNIV/ESUTE/AGBANI/ETF/06-08/02 |                            |                           | 47,214,965.00         |          |
|     |       |                                     |                               | (iii) Design and Implementation of Academia Higher Institution Information Management System | UNIV/ESUTE/AGBANI/ETF/06-08/03 |                            |                           | 29,277,425.90         |          |
|     |       |                                     |                               | (iv) Computerization of Transcript and other Module  | UNIV/ESUTE/AGBANI/ETF/06-08/04 |                            |                           | 25,200,000.00         |          |
|     |       |                                     |                               | (v) Procurement and Installation of 27KVA Sound proof Perkins Generating Set                 | UNIV/ESUTE/AGBANI/ETF/06-08/05 |                            |                           | 2,450,000.00          |          |
|     |       |                                     |                               |  |                                |                            |                           | <b>159,000,000.00</b> |          |
|     |       |                                     |                               |  |                                |                            |                           |                       |          |
|     |       |                                     |                               |  |                                |                            |                           |                       |          |
|     |       |                                     | Library Intervention          |  |                                |                            |                           |                       |          |
|     |       |                                     | 10,000,000.00                 | (i) Subscription to Academia McGraw Hill/ebrary on line Ebooks for Engineering               |                                |                            |                           | 4,300,000.00          | On-going |
|     |       |                                     | YEAR 2006/ 2007/2008 [MERGED] | (ii) Subscription to Academia McGraw Hill/ebrary on line Ebooks for Medicine                 |                                |                            |                           | 6,725,000.00          |          |
|     |       |                                     |                               | (iii) subscription to Academia McGraw Hill/ebrary on line Ebooks for Management Sciences     |                                |                            |                           | 4,250,000.00          |          |
|     |       |                                     |                               | (iv) subscription to Academia McGraw Hill/ebrary on line Ebokks for Architecture             |                                |                            |                           | 3,775,000.00          |          |
|     |       |                                     |                               | (v) Procurement and Installation of 27KVA Sound Proof Perkins Generating Set                 |                                |                            |                           | 2,450,000.00          |          |
|     |       |                                     |                               |  |                                |                            |                           | <b>21,500,000.00</b>  |          |
|     |       |                                     |                               |  |                                |                            |                           |                       |          |
|     |       |                                     |                               |  |                                |                            |                           |                       |          |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT** 2/27/2013 11:30**South-East Zone**

| S/N | STATE | INSTITUTION                           | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS   |
|-----|-------|---------------------------------------|-----------------------|--|---------------------|----------------------------|--------------------|---------------------|-----------|
|     |       |                                       | Staff Training & Dev. |  |                     |                            |                    |                     |           |
|     |       |                                       | 50,000,000.00         |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       | Institute of Mgt. & Tech., Enugu      | 45,000,000.00         |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       | Library Intervention  |  |                     |                            |                    |                     |           |
|     |       |                                       | 5,000,000.00          |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       | Staff Training & Dev. |  |                     |                            |                    |                     |           |
|     |       |                                       | 25,400,000.00         |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       | FCE, Eha-Amufu                        | 43,000,000.00         |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       | Library Intervention  |  |                     |                            |                    |                     |           |
|     |       |                                       | 3,680,000.00          |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       | Staff Training & Dev. |  |                     |                            |                    |                     |           |
|     |       |                                       | 15,000,000.00         |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       | Fed. Co-operative College, Orji Enugu | 10,000,000.00         |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       | Library Intervention  |  |                     |                            |                    |                     |           |
|     |       |                                       | 1,000,000.00          |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       | Staff Training & Dev. |  |                     |                            |                    |                     |           |
|     |       |                                       | 1,650,000.00          |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       |  |                     |                            |                    |                     |           |
|     |       |                                       |                       | <b>A. Procurement of Technical Equipment and Tools for 13 Senior Technical Colleges State Wide</b> |                     |                            |                    |                     |           |
|     |       |                                       |                       | (i) Government Technical Colleges, Enugu;  |                     |                            |                    |                     |           |
|     |       | SSE, Enugu                            | 229,498,987.00        |  | SSE/ENUGU/ETF/08/01 |                            |                    | 7,342,190.00        | Completed |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|---------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (ii) Government Technical College, Nsukka;  | SSE/ENUGU/ETF/08/02 |                            |                    | 9,340,180.00        |         |
|     |       |             |            | (iii) Government Technical College, Akpugoeze;  | SSE/ENUGU/ETF/08/03 |                            |                    | 9,674,100.00        |         |
|     |       |             |            | (iv) Technical College, Amoli;  | SSE/ENUGU/ETF/08/04 |                            |                    | 10,378,420.00       |         |
|     |       |             |            | (v) Technical College, Umuoka;  | SSE/ENUGU/ETF/08/05 |                            |                    | 4,554,710.00        |         |
|     |       |             |            | (vi) Technical College, Obinagu Uwani Akpugo;   | SSE/ENUGU/ETF/08/06 |                            |                    | 7,823,950.00        |         |
|     |       |             |            | (vii) Technical College, Obe;   | SSE/ENUGU/ETF/08/07 |                            |                    | 5,470,436.00        |         |
|     |       |             |            | (viii) Iggah Technical College, Iggah;  | SSE/ENUGU/ETF/08/08 |                            |                    | 4,527,920.00        |         |
|     |       |             |            | (ix) Colliery comprehensive Technical College, Ngwo;  | SSE/ENUGU/ETF/08/09 |                            |                    | 10,448,398.00       |         |
|     |       |             |            | (x) Obollo-Orie Technical College;  | SSE/ENUGU/ETF/08/10 |                            |                    | 5,176,320.00        |         |
|     |       |             |            | (xi) Technical College, Mgbidi;   | SSE/ENUGU/ETF/08/11 |                            |                    | 6,004,323.00        |         |
|     |       |             |            | (xii) Ugbaike Technical College, Ugbaike;   | SSE/ENUGU/ETF/08/12 |                            |                    | 4,140,300.00        |         |
|     |       |             |            | (xiii) Technical College, Udi;  | SSE/ENUGU/ETF/08/13 |                            |                    | 5,417,740.00        |         |
|     |       |             |            | <b><u>B. Procurement of Complete Set of Science Laboratory Equipment for Physics, Chemistry &amp; Biology for 40 Senior Secondary Schools: Enugu East Senatorial Zone</u></b> |                     |                            |                    |                     |         |
|     |       |             |            | (i) Government Technical College, Enugu   | SSE/ENUGU/ETF/08/14 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ii) Community Secondry School, Amafor Ugbawka;   | SSE/ENUGU/ETF/08/15 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Unataeze Girls Secondary School, Nara;  | SSE/ENUGU/ETF/08/16 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Community secondary School, Isigwe- Ugbakwu  | SSE/ENUGU/ETF/08/17 |                            |                    | 400,000.00          |         |
|     |       |             |            | (v) Community Secondary School, Nkerefi;  | SSE/ENUGU/ETF/08/18 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vi) Ozalla High School, Ozalla;  | SSE/ENUGU/ETF/08/19 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vii) Community Secondary School, Owo;  | SSE/ENUGU/ETF/08/20 |                            |                    | 400,000.00          |         |
|     |       |             |            | (viii) Community Secondry School, Agbani;   | SSE/ENUGU/ETF/08/21 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ix) Community Secondary School, Neke;  | SSE/ENUGU/ETF/08/22 |                            |                    | 400,000.00          |         |
|     |       |             |            | (x) Community Secondary School, Umualor;  | SSE/ENUGU/ETF/08/23 |                            |                    | 400,000.00          |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS                                | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|---------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xi) Idaw River G.S.S Enugu                        | SSE/ENUGU/ETF/08/24 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xii) Chukwu Memorial Secondary School, Awkunanaw; | SSE/ENUGU/ETF/08/25 |                            |                    | 400,000.00          |         |
|     |       |             |            | <u>Enugu North Senatorial Zone</u>                 |                     |                            |                    |                     |         |
|     |       |             |            | (i) Nsukka High School, Nsukka;                    | SSE/ENUGU/ETF/08/26 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ii) Community Secondary School, Ibagwa - Ani;     | SSE/ENUGU/ETF/08/27 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Boys Secondary School, Nru;                  | SSE/ENUGU/ETF/08/28 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Premier Secondary School, Ukehe;              | SSE/ENUGU/ETF/08/29 |                            |                    | 400,000.00          |         |
|     |       |             |            | (v) Community High School, Ekwegbe;                | SSE/ENUGU/ETF/08/30 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vi) Igbo - Eze Secondary School, Enugu, Ezike;    | SSE/ENUGU/ETF/08/31 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vii) Community High School, Olido;                | SSE/ENUGU/ETF/08/32 |                            |                    | 400,000.00          |         |
|     |       |             |            | (viii) Uvuru Secondary School, Uvuru;              | SSE/ENUGU/ETF/08/33 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ix) Girls Secondary School, Owerre - Eze Orba;    | SSE/ENUGU/ETF/08/34 |                            |                    | 400,000.00          |         |
|     |       |             |            | (x) Community Secondary School, Ezebunagu;         | SSE/ENUGU/ETF/08/35 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xi) Community Secondary School, Alor Uno;         | SSE/ENUGU/ETF/08/36 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xii) Urban Boys Secondary School, Nsukka;         | SSE/ENUGU/ETF/08/37 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiii) Adada Secondary School, Nkpologu;           | SSE/ENUGU/ETF/08/38 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiv) Community Secondary School, Ette;            | SSE/ENUGU/ETF/08/39 |                            |                    | 400,000.00          |         |
|     |       |             |            | <u>Enugu West Senatorial Zone</u>                  |                     |                            |                    |                     |         |
|     |       |             |            | (i) Girls Technical College, Abor;                 | SSE/ENUGU/ETF/08/40 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ii) Community Secondary School, Ogor Affa;        | SSE/ENUGU/ETF/08/41 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Community Secondary School, Awhum;           | SSE/ENUGU/ETF/08/42 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Comprehensive High School, Ukana;             | SSE/ENUGU/ETF/08/43 |                            |                    | 400,000.00          |         |
|     |       |             |            | (v) Community Secondary School, Agbudu;            | SSE/ENUGU/ETF/08/44 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vi) Boys Secondary School, Amansiodo Oghe;        | SSE/ENUGU/ETF/08/45 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vii) Ezeagu Secondary School, Isiugwu-Umana;      | SSE/ENUGU/ETF/08/46 |                            |                    | 400,000.00          |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|---------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (viii) Community Secondary School, Obinofia-Ndiagu;  | SSE/ENUGU/ETF/08/47 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ix) Community Secondary School, Awha-Imezi;   | SSE/ENUGU/ETF/08/48 |                            |                    | 400,000.00          |         |
|     |       |             |            | (x) Community Secondary School, Isiam Awlaw;   | SSE/ENUGU/ETF/08/49 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xi) Girls Secondary School, Achi;   | SSE/ENUGU/ETF/08/50 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xii) Community Secondary School, Ndeabor;   | SSE/ENUGU/ETF/08/51 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiii) Ezinesi High school, Oduma;   | SSE/ENUGU/ETF/08/52 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiv) Community Secondary School, Ugbo-Okpala, Awgu LGA;   | SSE/ENUGU/ETF/08/53 |                            |                    | 400,000.00          |         |
|     |       |             |            | <u>C. Procurement of 30Nos Zinox Computers/ Accessories for 12 Senior Secondary Schools; Enugu North Senatorial District</u> |                     |                            |                    | 400,000.00          |         |
|     |       |             |            | (i) Uwani Secondary School, Enugu;   | SSE/ENUGU/ETF/08/54 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ii) Boys Secondary School, Akpugo;  | SSE/ENUGU/ETF/08/55 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Community Secondary School, Amagunze;  | SSE/ENUGU/ETF/08/56 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Day Secondary School, Indep. Layout, Enugu;   | SSE/ENUGU/ETF/08/57 |                            |                    | 400,000.00          |         |
|     |       |             |            | <u>A. Procurement of Technical Equipment and Tools for 13 Senior Technical Colleges State Wide</u>                           |                     |                            |                    |                     |         |
|     |       |             |            | (i) Government Technical Colleges, Enugu;  | SSE/ENUGU/ETF/08/58 |                            |                    | 7,342,190.00        |         |
|     |       |             |            | (ii) Government Technical College, Nsukka;   | SSE/ENUGU/ETF/08/59 |                            |                    | 9,340,180.00        |         |
|     |       |             |            | (iii) Government Technical College, Akpugoeze;   | SSE/ENUGU/ETF/08/60 |                            |                    | 9,674,100.00        |         |
|     |       |             |            | (iv) Technical College, Amoli;   | SSE/ENUGU/ETF/08/61 |                            |                    | 10,378,420.00       |         |
|     |       |             |            | (v) Technical College, Umuoka;   | SSE/ENUGU/ETF/08/62 |                            |                    | 4,554,710.00        |         |
|     |       |             |            | (vi) Technical College, Obinagu Uwani Akpugo;  | SSE/ENUGU/ETF/08/63 |                            |                    | 7,823,950.00        |         |
|     |       |             |            | (vii) Technical College, Obe;  | SSE/ENUGU/ETF/08/64 |                            |                    | 5,470,436.00        |         |
|     |       |             |            | (viii) Iggah Technical College, Iggah;   | SSE/ENUGU/ETF/08/65 |                            |                    | 4,527,920.00        |         |
|     |       |             |            | (ix) Colliery comprehensive Technical College, Ngwo;   | SSE/ENUGU/ETF/08/66 |                            |                    | 10,448,398.00       |         |
|     |       |             |            | (x) Obollo-Orie Technical College;   | SSE/ENUGU/ETF/08/67 |                            |                    | 5,176,320.00        |         |
|     |       |             |            | (xi) Technical College, Mgbidi;  | SSE/ENUGU/ETF/08/68 |                            |                    | 6,004,323.00        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|---------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xii) Ugbaik Technical College, Ugbaik;  | SSE/ENUGU/ETF/08/69 |                            |                    | 4,140,300.00        |         |
|     |       |             |            | (xiii) Technical College, Udi;   | SSE/ENUGU/ETF/08/70 |                            |                    | 5,417,740.00        |         |
|     |       |             |            | <b>B. Procurement of Complete Set of Science Laboratory Equipment for Physics, Chemistry &amp; Biology for 40 Senior Secondary Schools: Enugu East Senatorial Zone</b> |                     |                            |                    |                     |         |
|     |       |             |            | (i) Government Technical College, Enugu  | SSE/ENUGU/ETF/08/71 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ii) Community Secondary School, Amafor Ugbaik;  | SSE/ENUGU/ETF/08/72 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Unataeze Girls Secondary School, Nara;   | SSE/ENUGU/ETF/08/73 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Community secondary School, Isigwe- Ugbaikwu  | SSE/ENUGU/ETF/08/74 |                            |                    | 400,000.00          |         |
|     |       |             |            | (v) Community Secondary School, Nkerefi;   | SSE/ENUGU/ETF/08/75 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vi) Ozalla High School, Ozalla;   | SSE/ENUGU/ETF/08/76 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vii) Community Secondary School, Owo;   | SSE/ENUGU/ETF/08/77 |                            |                    | 400,000.00          |         |
|     |       |             |            | (viii) Community Secondary School, Agbani;   | SSE/ENUGU/ETF/08/78 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ix) Community Secondary School, Neke;   | SSE/ENUGU/ETF/08/79 |                            |                    | 400,000.00          |         |
|     |       |             |            | (x) Community Secondary School, Umualor;   | SSE/ENUGU/ETF/08/80 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xi) Idaw River G.S.S Enugu  | SSE/ENUGU/ETF/08/81 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xii) Chukwu Memorial Secondary School, Awkunanaw;   | SSE/ENUGU/ETF/08/82 |                            |                    | 400,000.00          |         |
|     |       |             |            | <b>Enugu North Senatorial Zone</b>   |                     |                            |                    |                     |         |
|     |       |             |            | (i) Nsukka High School, Nsukka;  | SSE/ENUGU/ETF/08/83 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ii) Community Secondary School, Ibagwa - Ani;   | SSE/ENUGU/ETF/08/84 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Boys Secondary School, Nru;  | SSE/ENUGU/ETF/08/85 |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Premier Secondary School, Ukehe;  | SSE/ENUGU/ETF/08/86 |                            |                    | 400,000.00          |         |
|     |       |             |            | (v) Community High School, Ekwegbe;  | SSE/ENUGU/ETF/08/87 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vi) Igbo - Eze Secondary School, Enugu, Ezike;  | SSE/ENUGU/ETF/08/88 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vii) Community High School, Olido;  | SSE/ENUGU/ETF/08/89 |                            |                    | 400,000.00          |         |

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**South-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|----------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (viii) Uvuru Secondary School, Uvuru;   | SSE/ENUGU/ETF/08/90  |                            |                    | 400,000.00          |         |
|     |       |             |            | (ix) Girls Secondary School, Owerre - Eze Orba;   | SSE/ENUGU/ETF/08/91  |                            |                    | 400,000.00          |         |
|     |       |             |            | (x) Community Secondary School, Ezebunagu;  | SSE/ENUGU/ETF/08/92  |                            |                    | 400,000.00          |         |
|     |       |             |            | (xi) Community Secondary School, Alor Uno;  | SSE/ENUGU/ETF/08/93  |                            |                    | 400,000.00          |         |
|     |       |             |            | (xii) Urban Boys Secondary School, Nsukka;  | SSE/ENUGU/ETF/08/94  |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiii) Adada Secondary School, Nkpologu;  | SSE/ENUGU/ETF/08/95  |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiv) Community Secondary School, Ette;   | SSE/ENUGU/ETF/08/96  |                            |                    | 400,000.00          |         |
|     |       |             |            | <b><u>Enugu West Senatorial Zone</u></b>  |                      |                            |                    |                     |         |
|     |       |             |            | (i) Girls Technical College, Abor;  | SSE/ENUGU/ETF/08/97  |                            |                    | 400,000.00          |         |
|     |       |             |            | (ii) Community Secondary School, Ogor Affa;   | SSE/ENUGU/ETF/08/98  |                            |                    | 400,000.00          |         |
|     |       |             |            | (iii) Community Secondary School, Awhum;  | SSE/ENUGU/ETF/08/99  |                            |                    | 400,000.00          |         |
|     |       |             |            | (iv) Comprehensive High School, Ukana;  | SSE/ENUGU/ETF/08/100 |                            |                    | 400,000.00          |         |
|     |       |             |            | (v) Community Secondary School, Agbudu;   | SSE/ENUGU/ETF/08/101 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vi) Boys Secondary School, Amansiodo Oghe;   | SSE/ENUGU/ETF/08/102 |                            |                    | 400,000.00          |         |
|     |       |             |            | (vii) Ezeagu Secondary School, Isiugwu-Umana;   | SSE/ENUGU/ETF/08/103 |                            |                    | 400,000.00          |         |
|     |       |             |            | (viii) Community Secondary School, Obinofia-Ndiagu;   | SSE/ENUGU/ETF/08/104 |                            |                    | 400,000.00          |         |
|     |       |             |            | (ix) Community Secondary School, Awha-Imezi;  | SSE/ENUGU/ETF/08/105 |                            |                    | 400,000.00          |         |
|     |       |             |            | (x) Community Secondary School, Isiana Awlaw;   | SSE/ENUGU/ETF/08/106 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xi) Girls Secondary School, Achi;  | SSE/ENUGU/ETF/08/107 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xii) Community Secondary School, Ndeabor;  | SSE/ENUGU/ETF/08/108 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiii) Ezinesi High school, Oduma;  | SSE/ENUGU/ETF/08/109 |                            |                    | 400,000.00          |         |
|     |       |             |            | (xiv) Community Secondary School, Ugbo-Okpala, Awgu LGA;  | SSE/ENUGU/ETF/08/110 |                            |                    | 400,000.00          |         |
|     |       |             |            | <b><u>C. Procurement of 30Nos Zinox Computers/ Accessories for 12 Senior Secondary Schools: Enugu North Senatorial District</u></b> |                      |                            |                    |                     |         |

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South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS   |
|-----|-------|-------------|----------------------|---|----------------------|----------------------------|--------------------|---------------------|-----------|
|     |       |             |                      | (i) Uwani Secondary School, Enugu;  | SSE/ENUGU/ETF/08/111 |                            |                    | 400,000.00          |           |
|     |       |             |                      | (ii) Boys Secondary School, Akpugo;   | SSE/ENUGU/ETF/08/112 |                            |                    | 400,000.00          |           |
|     |       |             |                      | (iii) Community Secondary School, Amagunze;   | SSE/ENUGU/ETF/08/113 |                            |                    | 400,000.00          |           |
|     |       |             |                      | (iv) Day Secondary School, Indep. Layout, Enugu;  | SSE/ENUGU/ETF/08/114 |                            |                    | 400,000.00          |           |
|     |       |             |                      | <b>Enugu North Senatorial District</b>  |                      |                            |                    |                     |           |
|     |       |             |                      | (i) Girls Secondary School, Opi;  | SSE/ENUGU/ETF/08/115 |                            |                    | 600,000.00          |           |
|     |       |             |                      | (ii) Comprehensive High School, Inyi, Igbo-Eze North LGA;   | SSE/ENUGU/ETF/08/116 |                            |                    | 400,000.00          |           |
|     |       |             |                      | (iii) Girls Secondary School, Umulokpa;   | SSE/ENUGU/ETF/08/117 |                            |                    | 600,000.00          |           |
|     |       |             |                      | (iv) Community Secondary School, Obollo- Afor;  | SSE/ENUGU/ETF/08/118 |                            |                    | 400,000.00          |           |
|     |       |             |                      | <b>Enugu West Senatorial District</b>   |                      |                            |                    |                     |           |
|     |       |             |                      | (i) Boys Secondary School, Awgu;  | SSE/ENUGU/ETF/08/119 |                            |                    | 600,000.00          |           |
|     |       |             |                      | (ii) Community Secondary School, Obinofia Ndi- Uno;   | SSE/ENUGU/ETF/08/120 |                            |                    | 400,000.00          |           |
|     |       |             |                      | (iii) Girls Secondary School, Ngwo;   | SSE/ENUGU/ETF/08/121 |                            |                    | 600,000.00          |           |
|     |       |             |                      | <b>D. Procurement of 32 Titles of 801 Volumes of Various Books For 6 Senior Secondary Schools: Enugu West</b> |                      |                            |                    |                     |           |
|     |       |             |                      | (i) Community Secondary School, Obioma Udi;   | SSE/ENUGU/ETF/08/122 |                            |                    | 800,666.00          |           |
|     |       |             |                      | (ii) Rosary High School, Awgu;  | SSE/ENUGU/ETF/08/123 |                            |                    | 800,666.00          |           |
|     |       |             |                      | (i) Model Comprehensive Secondary School, Agbani;   | SSE/ENUGU/ETF/08/124 |                            |                    | 800,666.00          |           |
|     |       |             |                      | (ii) Community Secondary School, Mbu Isi-Uzo;   | SSE/ENUGU/ETF/08/125 |                            |                    | 800,666.00          |           |
|     |       |             |                      | <b>Enugu North</b>  |                      |                            |                    |                     |           |
|     |       |             |                      | (i) Adada Secondary School, Nkpologu (Uzo-Uwani);   | SSE/ENUGU/ETF/08/126 |                            |                    | 800,666.00          |           |
|     |       |             | Library Intervention | (ii) Community Secondary School, Orba;  | SSE/ENUGU/ETF/08/127 |                            |                    | 800,666.00          |           |
|     |       |             | 5,000,000.00         | <b>E. Procurement of 3-Seater Classroom Desks for 12 Senior Secondary Schools: Enugu West</b>                 |                      |                            |                    |                     | Completed |
|     |       |             |                      | (i) Comprehensive High School, Udi/Abia;  | SSE/ENUGU/ETF/08/128 |                            |                    | 364,100.00          |           |
|     |       |             |                      | (ii) St. Paul's Secondary School, Eke;  | SSE/ENUGU/ETF/08/129 |                            |                    | 364,100.00          |           |
|     |       |             |                      | (iii) Community Secondary School, Ugbo Awgu;  | SSE/ENUGU/ETF/08/130 |                            |                    | 364,100.00          |           |
|     |       |             |                      | (iv) Community Secondary School, Obeleagu Umana;  | SSE/ENUGU/ETF/08/131 |                            |                    | 347,550.00          |           |
|     |       |             |                      | <b>Enugu East</b>   |                      |                            |                    |                     |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION                    | RECONCILED PROJECTS  | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|-------------|-------------------------------|--|-----------------------------|----------------------------|--------------------|-----------------------|----------|
|     |       |             |                               | (i) Boys Secondary School, Akpugo;   | SSE/ENUGU/ETF/08/132        |                            |                    | 364,100.00            |          |
|     |       |             |                               | (ii) Community Secondary School, Akpoga Nike;  | SSE/ENUGU/ETF/08/133        |                            |                    | 347,550.00            |          |
|     |       |             |                               | (iii) Independence Layout Secondary School, Enugu;   | SSE/ENUGU/ETF/08/134        |                            |                    | 364,100.00            |          |
|     |       |             |                               | (iv) Coal Camp Secondary School, Enugu;  | SSE/ENUGU/ETF/08/135        |                            |                    | 364,100.00            |          |
|     |       |             |                               | <b>Enugu North</b>   |                             |                            |                    |                       |          |
|     |       |             |                               | (i) Community Secondary School, Obimo;   | SSE/ENUGU/ETF/08/136        |                            |                    | 364,100.00            |          |
|     |       |             |                               | (ii) Boys' Secondary School, Orba;   | SSE/ENUGU/ETF/08/137        |                            |                    | 347,550.00            |          |
|     |       |             |                               | (iii) Boys' Secondary School, Ovoko;   | SSE/ENUGU/ETF/08/138        |                            |                    | 347,550.00            |          |
|     |       |             |                               | (iv) Community High School, Olido;   | SSE/ENUGU/ETF/08/139        |                            |                    | 364,100.00            |          |
|     |       |             |                               | (i) Bank Charges   |                             |                            |                    | 594,017.00            |          |
|     |       |             |                               |  |                             |                            |                    | <b>229,498,987.00</b> |          |
|     |       |             |                               | <b>Primary School Projects</b>   |                             |                            |                    |                       |          |
|     |       | SPEB, Enugu | 117,000,000.00                | (i) Construction of 1No 3-Classroom with Office Block at Premier Primary School, Udi               | SUBEB/ENUGU/ETF/06-07-08/01 |                            |                    | 8,373,110.55          | On-going |
|     |       |             | YEARS 2006/2007/2008 [MERGED] | (ii) Construction of 1No 3-Classroom with Office Block at Orjinato Primary School, Oji River;      | SUBEB/ENUGU/ETF/06-07-08/02 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (iii) Construction of 1No 3-Classroom with Office Block at Umuegbe lhe Primary School;             | SUBEB/ENUGU/ETF/06-07-08/03 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (iv) Construction of 1No 3-Classroom with Office Block at St. Theresa's Primary School;            | SUBEB/ENUGU/ETF/06-07-08/04 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (v) Construction of 1No 3-Classroom with Office Block at Central Primary School, Okpogho Okube;    | SUBEB/ENUGU/ETF/06-07-08/05 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (vi) Construction of 1No 3-Classroom with Office Block at Azunkwo Primary School, Indigbo;         | SUBEB/ENUGU/ETF/06-07-08/06 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (vii) Construction of 1No 3-Classroom with Office Block at Central School, Amechi;                 | SUBEB/ENUGU/ETF/06-07-08/07 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (viii) Construction of 1No 3-Classroom with Office Block at Comunity Primary School, lheakpu Awka; | SUBEB/ENUGU/ETF/06-07-08/08 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (ix) Construction of 1No 3-Classroom with Office Block at Community Primary School, Umhu lhemufu;  | SUBEB/ENUGU/ETF/06-07-08/09 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (x) Construction of 1No 3-Classroom with Office Block at Central School, Oji;                      | SUBEB/ENUGU/ETF/06-07-08/10 |                            |                    | 8,373,110.55          |          |
|     |       |             |                               | (xi) Construction of 1No 3-Classroom with Office Block at Ogene Primary School, lmlike-Enu;        | SUBEB/ENUGU/ETF/06-07-08/11 |                            |                    | 8,373,110.55          |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|-----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xii) Construction of 1No 3-Classroom with Office Block at Central Primary School, Isiaku;                  | SUBEB/ENUGU/ETF/06-07-08/12 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (xiii) Construction of 1No 3-Classroom with Office Block at Central School, Ekwegbe;                        | SUBEB/ENUGU/ETF/06-07-08/13 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (xiv) Construction of 1No 3-Classroom with Office Block at Farm Settlement Primary School, Adani;           | SUBEB/ENUGU/ETF/06-07-08/14 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (xv) Construction of 1No 3-Classroom with Office Block at Central Primary School, Umunevo Ugboka;           | SUBEB/ENUGU/ETF/06-07-08/15 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (xvi) Construction of 1No 3-Classroom with Office Block at Central Primary School, Ogonoeji Ndi Uno Akpugo; | SUBEB/ENUGU/ETF/06-07-08/16 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | Junior Secondary School Projects  |                             |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 1No 3-Classroom with Office Block at Aguobu – Owa JSS Aguobu - Owa;                     | SUBEB/ENUGU/ETF/06-07-08/17 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (ii) Construction of 1No 3-Classroom with Office Block at Central JSS, Udi;                                 | SUBEB/ENUGU/ETF/06-07-08/18 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (iii) Construction of 1No 3-Classroom with Office Block at Community JSS Okpanku;                           | SUBEB/ENUGU/ETF/06-07-08/19 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (iv) Construction of 1No 3-Classroom with Office Block at Community JSS, Olido;                             | SUBEB/ENUGU/ETF/06-07-08/20 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (v) Construction of 1No 3-Classroom with Office Block at Girls JSS Obollo Afor;                             | SUBEB/ENUGU/ETF/06-07-08/21 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (vi) Construction of 1No 3-Classroom with Office Block at Community JSS, Obimo;                             | SUBEB/ENUGU/ETF/06-07-08/22 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (vii) Construction of 1No 3-Classroom with Office Block at Girls JSS Nkpologwu Ukehe;                       | SUBEB/ENUGU/ETF/06-07-08/23 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (viii) Construction of 1No 3-Classroom with Office Block at Uzouwani JSS, Adani;                            | SUBEB/ENUGU/ETF/06-07-08/24 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (ix) Construction of 1No 3-Classroom with Office Block at Uwani Junior Secondary School;                    | SUBEB/ENUGU/ETF/06-07-08/25 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (x) Construction of 1No 3-Classroom with Office Block at Community JSS New Heaven Enugu;                    | SUBEB/ENUGU/ETF/06-07-08/26 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (xi) Construction of 1No 3-Classroom with Office Block at Colliary Comprehensive JSS Ngwo;                  | SUBEB/ENUGU/ETF/06-07-08/27 |                            |                    | 8,373,110.55        |         |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT** 2/27/2013 11:30

**South-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|-----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xii) Construction of 1No 3-Classroom with Office Block at Comunity JSS Amechi Idodo;  | SUBEB/ENUGU/ETF/06-07-08/28 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (xiii) Construction of 1No 3-Classroom with Office Block at Community JSS Akpasha;   | SUBEB/ENUGU/ETF/06-07-08/29 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (xiv) Construction of 1No 3-Classroom with Office Block at Annunciation JSS Nkwo Nike;   | SUBEB/ENUGU/ETF/06-07-08/30 |                            |                    | 8,373,110.55        |         |
|     |       |             |            | (i) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Premier PS., Udi                          | SUBEB/ENUGU/ETF/06-07-08/31 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (ii) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Orjinato Primary School, Oji River;      | SUBEB/ENUGU/ETF/06-07-08/32 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (iii) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Umuegbe Ihe PSchl;                      | SUBEB/ENUGU/ETF/06-07-08/33 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (iv) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at St. Theresa's PS;                        | SUBEB/ENUGU/ETF/06-07-08/34 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (v) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central Primary School, Okpogho Okube;    | SUBEB/ENUGU/ETF/06-07-08/35 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (vi) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Azunkwo Primary School, Indigbo;         | SUBEB/ENUGU/ETF/06-07-08/36 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (vii) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central School, Amechi;                 | SUBEB/ENUGU/ETF/06-07-08/37 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (viii) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Comunity Primary School, Iheakpu Awka; | SUBEB/ENUGU/ETF/06-07-08/38 |                            |                    | 860,500.00          |         |
|     |       |             |            | (ix) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Community Primary School, Umhu Ihemufu;  | SUBEB/ENUGU/ETF/06-07-08/39 |                            |                    | 860,500.00          |         |
|     |       |             |            | (x) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central School, Oji;                      | SUBEB/ENUGU/ETF/06-07-08/40 |                            |                    | 860,500.00          |         |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT** 2/27/2013 11:30**South-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|-----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xi) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Ogene Primary School, Imlike-Enu;                 | SUBEB/ENUGU/ETF/06-07-08/41 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xii) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central Primary School, Isiaku;                  | SUBEB/ENUGU/ETF/06-07-08/42 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xiii) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central School, Ekwegbe;                        | SUBEB/ENUGU/ETF/06-07-08/43 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xiv) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Farm Settlement Primary School, Adani;           | SUBEB/ENUGU/ETF/06-07-08/44 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xv) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central Primary School, Umunevo Ugboka;           | SUBEB/ENUGU/ETF/06-07-08/45 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xvi) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central Primary School, Ogonoeji Ndi Uno Akpugo; | SUBEB/ENUGU/ETF/06-07-08/46 |                            |                    | 860,500.00          |         |
|     |       |             |            | (i) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Aguobu – Owa JSS Aguobu - Owa;                     | SUBEB/ENUGU/ETF/06-07-08/47 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (ii) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Central JSS, Udi;                                 | SUBEB/ENUGU/ETF/06-07-08/48 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (iii) Procurement of 2 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Community JSS Okpanku;                           | SUBEB/ENUGU/ETF/06-07-08/49 |                            |                    | 1,721,000.00        |         |
|     |       |             |            | (iv) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Community JSS, Olido;                             | SUBEB/ENUGU/ETF/06-07-08/50 |                            |                    | 860,500.00          |         |
|     |       |             |            | (v) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Girls JSS Obollo Afor;                             | SUBEB/ENUGU/ETF/06-07-08/51 |                            |                    | 860,500.00          |         |
|     |       |             |            | (vi) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Community JSS, Obimo;                             | SUBEB/ENUGU/ETF/06-07-08/52 |                            |                    | 860,500.00          |         |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

**South-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|-----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vii) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Girls JSS Nkpologwu Ukehe;      | SUBEB/ENUGU/ETF/06-07-08/53 |                            |                    | 860,500.00          |         |
|     |       |             |            | (viii) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Uzouwani JSS, Adani;           | SUBEB/ENUGU/ETF/06-07-08/54 |                            |                    | 860,500.00          |         |
|     |       |             |            | (ix) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Uwani Junior SS;                 | SUBEB/ENUGU/ETF/06-07-08/55 |                            |                    | 860,500.00          |         |
|     |       |             |            | (x) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Community JSS New Heaven Enugu;0  | SUBEB/ENUGU/ETF/06-07-08/56 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xi) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Colliary Comprehensive JSS Ngwo; | SUBEB/ENUGU/ETF/06-07-08/57 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xii) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Community JSS Amechi Idodo;     | SUBEB/ENUGU/ETF/06-07-08/58 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xiii) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Community JSS Akpasha;         | SUBEB/ENUGU/ETF/06-07-08/59 |                            |                    | 860,500.00          |         |
|     |       |             |            | (xiv) Procurement of 1 Set of Standardized ETF 3-Seater Classroom with Teachers Furniture at Annunciation JSS Nkwo Nike;     | SUBEB/ENUGU/ETF/06-07-08/60 |                            |                    | 860,500.00          |         |
|     |       |             |            | (i) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Aguobu – Owa JSS AGUOBU – Owa;                  | SUBEB/ENUGU/ETF/06-07-08/61 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (ii) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at CJSS Udi;                                      | SUBEB/ENUGU/ETF/06-07-08/62 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (iii) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Community JSS Okpanku;                        | SUBEB/ENUGU/ETF/06-07-08/63 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (iv) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Community JSS Olido;                           | SUBEB/ENUGU/ETF/06-07-08/64 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (v) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Girls JSS, Obollo Afor;                         | SUBEB/ENUGU/ETF/06-07-08/65 |                            |                    | 5,012,321.00        |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:30

**South-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|-----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vi) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Community JSS Obimo;                          | SUBEB/ENUGU/ETF/06-07-08/66 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (vii) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Girls JSS Nkpologwu Ukehe;                   | SUBEB/ENUGU/ETF/06-07-08/67 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (viii) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Uzouwani JSS Adani;                         | SUBEB/ENUGU/ETF/06-07-08/68 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (ix) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Uuwani JSS;                                   | SUBEB/ENUGU/ETF/06-07-08/69 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (x) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Community JSS New Heaven Enugu;                | SUBEB/ENUGU/ETF/06-07-08/70 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (xi) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Colliary Comprehesnive JSS. Ngwo;             | SUBEB/ENUGU/ETF/06-07-08/71 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (xii) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Community JSS Amechi Idodo;                  | SUBEB/ENUGU/ETF/06-07-08/72 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (xiii) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Community JSS Akpasha;                      | SUBEB/ENUGU/ETF/06-07-08/73 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (xiv) Procurement of Various Laboratory & Intro Tech Workshop Equipment JSS at Annunciation JSS Nkwo Nike;                  | SUBEB/ENUGU/ETF/06-07-08/74 |                            |                    | 5,012,321.00        |         |
|     |       |             |            | (i) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Aguobu – Oqwa JSS Aguobu - Owa; | SUBEB/ENUGU/ETF/06-07-08/75 |                            |                    | 3,140,051.88        |         |
|     |       |             |            | (ii) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at CJSS Udi;                      | SUBEB/ENUGU/ETF/06-07-08/76 |                            |                    | 3,140,051.88        |         |
|     |       |             |            | (iii) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Community JSS Okpanku;        | SUBEB/ENUGU/ETF/06-07-08/77 |                            |                    | 3,140,051.88        |         |
|     |       |             |            | (iv) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Community JSS Oido;            | SUBEB/ENUGU/ETF/06-07-08/78 |                            |                    | 3,140,051.88        |         |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT** 2/27/2013 11:30

**South-East Zone**

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS |
|-----|-------|-------------|----------------------|---|-----------------------------|----------------------------|--------------------|------------------------------|---------|
|     |       |             |                      | (v) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Girls JSS Obollo Afor;            | SUBEB/ENUGU/ETF/06-07-08/79 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (vi) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Community JSS Obimo;             | SUBEB/ENUGU/ETF/06-07-08/80 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (vii) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Girls JSS Nkpologwu Ukehe;      | SUBEB/ENUGU/ETF/06-07-08/81 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (viii) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Uzouwani JSS Adani;            | SUBEB/ENUGU/ETF/06-07-08/82 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (ix) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Uwani JSS;                       | SUBEB/ENUGU/ETF/06-07-08/83 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (x) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Community JSS New Heaven Enugu;   | SUBEB/ENUGU/ETF/06-07-08/84 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (xi) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Colliary Comprehensive JSS Ngwo; | SUBEB/ENUGU/ETF/06-07-08/85 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (xii) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Community JSS Amechi Idodo;     | SUBEB/ENUGU/ETF/06-07-08/86 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (xiii) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Community JSS Akpasha;         | SUBEB/ENUGU/ETF/06-07-08/87 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (xiv) Procurement of of 20 Sets of Zinox Computers and 1No. HP 4250 Printer per School JSS at Annunciation JSS Nkwo Nike;     | SUBEB/ENUGU/ETF/06-07-08/88 |                            |                    | 3,140,051.88                 |         |
|     |       |             |                      | (i) Administrative Charges  |                             |                            |                    | 243,463.00                   |         |
|     |       |             |                      |   |                             |                            |                    | <b><u>399,989,999.82</u></b> |         |
|     |       |             | Library Intervention |   |                             |                            |                    |                              |         |
|     |       |             | 5,000,000.00         |   |                             |                            |                    |                              |         |
|     |       |             |                      |   |                             |                            |                    |                              |         |
|     |       |             | PRIMARY SCHOOL       |   |                             |                            |                    |                              |         |
|     |       |             | 85,000,000.00        |   |                             |                            |                    |                              |         |
|     |       |             |                      |   |                             |                            |                    |                              |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-East Zone

| S/N | STATE | INSTITUTION           | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS   |
|-----|-------|-----------------------|-----------------------|--|--------------------------|----------------------------|--------------------|-----------------------|-----------|
|     |       |                       | Library Intervention  |  |                          |                            |                    |                       |           |
|     |       |                       | 11,900,000.00         |  |                          |                            |                    |                       |           |
|     |       |                       |                       |  |                          |                            |                    |                       |           |
|     |       |                       |                       |  |                          |                            |                    |                       |           |
| 5   | IMO   | FUTO Owerri Imo State | 159,000,000.00        | (i) Construction of Academic Complex for the Department of Biochemistry  | FUTO/OWERRI/ETF/06-08/01 |                            |                    | 97,770,002.00         | On-going  |
|     |       |                       | 2006/20072008 Merged  | (ii) Construction of Biochemistry Laboratory for Post Graduate and Undergraduate Research                                    | FUTO/OWERRI/ETF/06-08/02 |                            |                    | 48,125,498.00         |           |
|     |       |                       |                       | (iii) Supply and installation of Equipment for Post Graduate and Undergraduate Laboratory for the Department of Biochemistry | FUTO/OWERRI/ETF/06-08/03 |                            |                    | 12,104,500.00         |           |
|     |       |                       |                       | (iv) Bank and Admin Charges  |                          |                            |                    | 1,000,000.00          |           |
|     |       |                       |                       |  |                          |                            |                    | <u>159,000,000.00</u> |           |
|     |       |                       | Library Intervention  |  |                          |                            |                    |                       |           |
|     |       |                       | 10,000,000.00         | (i) Procurement of 1 No. Risograph EZ200E along with other accessories   |                          |                            |                    | 930,000.00            | Completed |
|     |       |                       |                       | (ii) Procurement of 30 Units of Computer Systems and Peripherals for E-library   |                          |                            |                    | 4,657,500.00          |           |
|     |       |                       |                       | (iii) Procurement of 30 Nos. UPS @N25,200.00   |                          |                            |                    | 756,000.00            |           |
|     |       |                       |                       | (iv) Procurement of 30 Nos. Stabilizers @N7,460.00   |                          |                            |                    | 223,800.00            |           |
|     |       |                       |                       | (v) Procurement of 25 Nos. Computer tables @N21,400.00   |                          |                            |                    | 532,000.00            |           |
|     |       |                       |                       | (vi) Procurement of 25 Nos. Ergonomic Swivel Computer Chairs @N24,075.00   |                          |                            |                    | 601,875.00            |           |
|     |       |                       |                       | (vii) Procurement of 258 Nos. various Books for Different Departments  |                          |                            |                    | 2,217,311.50          |           |
|     |       |                       |                       | (viii) Contingency   |                          |                            |                    | 81,513.50             |           |
|     |       |                       |                       |  |                          |                            |                    | <u>10,000,000.00</u>  |           |
|     |       |                       | Staff Training & Dev. |  |                          |                            |                    |                       |           |
|     |       |                       | 50,000,000.00         |  |                          |                            |                    |                       |           |
|     |       |                       |                       |  |                          |                            |                    |                       |           |
|     |       |                       |                       |  |                          |                            |                    |                       |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |   |                       |   |                          |                            |                    |                       |          |
|---|-------|---|-----------------------|---|--------------------------|----------------------------|--------------------|-----------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |   |                       |   |                          |                            |                    |                       |          |
| <b>South-East Zone</b>                                    |       |   |                       |   |                          |                            |                    |                       |          |
| S/N   | STATE | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|   |       | EVANS EWEREM UNIVERSITY (FORMERLY Imo State University) | 159,000,000.00        | (i) Procurement of 1700 No. Various equipment for General purposes                        | IMSU/OWERRI/ETF/06-08/01 |                            |                    | 88,122,159.00         | On-going |
|   |       |   | 2006/2007/2008 Merged | (ii) Procurement of 10 No. Various equipment for Faculty of Agriculture and Vet. Medicine | IMSU/OWERRI/ETF/06-08/02 |                            |                    | 6,041,000.00          |          |
|   |       |   |                       | (iii) Procurement of 37 No. Various equipment for Faculty of Business Administration      | IMSU/OWERRI/ETF/06-08/03 |                            |                    | 4,126,900.00          |          |
|   |       |   |                       | (iv) Procurement of 63 No. Various equipment for Faculty of Education                     | IMSU/OWERRI/ETF/06-08/04 |                            |                    | 3,982,634.00          |          |
|   |       |   |                       | (v) Procurement of 21 No. Various equipment for Faculty of Engineering                    | IMSU/OWERRI/ETF/06-08/05 |                            |                    | 14,670,612.00         |          |
|   |       |   |                       | (vi) Procurement of 4 No. Various equipment for Faculty of Environmental Studies          | IMSU/OWERRI/ETF/06-08/06 |                            |                    | 8,957,000.00          |          |
|   |       |   |                       | (vii) Procurement of 14 No. Various equipment for Faculty of Humanities                   | IMSU/OWERRI/ETF/06-08/07 |                            |                    | 8,621,690.20          |          |
|   |       |   |                       | (viii) Procurement of 31 No. Various equipment for Faculty of Law                         | IMSU/OWERRI/ETF/06-08/08 |                            |                    | 3,347,480.00          |          |
|   |       |   |                       | (ix) Procurement of 85No. Various equipment for Faculty of Medicine and Health Sciences   | IMSU/OWERRI/ETF/06-08/09 |                            |                    | 5,480,240.00          |          |
|   |       |   |                       | (x) Procurement of 35No. Various equipment for Faculty of Sciences                        | IMSU/OWERRI/ETF/06-08/10 |                            |                    | 3,369,002.00          |          |
|   |       |   |                       | (xi) Procurement of 38No. Various equipment for Faculty of Social Sciences                | IMSU/OWERRI/ETF/06-08/11 |                            |                    | 3,540,590.62          |          |
|   |       |   |                       | (xii) Contingencies   |                          |                            |                    | 432,726.79            |          |
|   |       |   |                       | (xiii) 5% VAT   |                          |                            |                    | 7,512,965.39          |          |
|   |       |   |                       | (xiv) Bank Charges  |                          |                            |                    | 795,000.00            |          |
|   |       |   |                       |   |                          |                            |                    | <b>159,000,000.00</b> |          |
|   |       |   | Library Intervention  |   |                          |                            |                    |                       |          |
|   |       |   | 10,000,000.00         | (i) Procurement of 51Nos Volumes of Optometry TextBooks                                   |                          |                            |                    | 1,412,080.00          | On-going |
|   |       |   |                       | (ii) Procurement of 159Nos Volumes of Nursing Text Books                                  |                          |                            |                    | 1,040,502.00          |          |

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# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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| S/N | STATE | INSTITUTION             | ALLOCATION             | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|-------------------------|------------------------|---|-----------------------|----------------------------|--------------------|---------------------|----------|
|     |       | Fed.Polytechnic, Nekede | 91,000,000.00          | (i) Construction of Block of Classrooms Studios and Academic Staff Office for Department of Architecture  | FPOLY/NEKEDE/06-08/01 |                            |                    | 79,115,683.50       | On-going |
|     |       |                         | 20056/2007/2008 Merged | (ii) Procurement of 1 No. Set of Ward Leonard Control of DC Motor model Xpo EMI   | FPOLY/NEKEDE/06-08/02 |                            |                    | 2,024,000.00        |          |
|     |       |                         |                        | (iii) Procurement of 1 No. Set of Proceess Control Trainer Model XPO-PCT/NV3002   | FPOLY/NEKEDE/06-08/03 |                            |                    | 400,000.00          |          |
|     |       |                         |                        | (iv) Procurement of 1 No. Set of 40MHz Digital Storage Oscilloscope Model UT 2042   | FPOLY/NEKEDE/06-08/04 |                            |                    | 200,000.00          |          |
|     |       |                         |                        | (v) Procurement of 1 No. Lux Meter 50,000 Lux Model MS6610  | FPOLY/NEKEDE/06-08/05 |                            |                    | 21,000.00           |          |
|     |       |                         |                        | (vi) Procurement of 1 No. Temperature Transducer Trainer Model No. 3034   | FPOLY/NEKEDE/06-08/06 |                            |                    | 280,000.00          |          |
|     |       |                         |                        | (vii) Procurement of 1 Set of 20MHz Oscilloscope Demonstrator Model   | FPOLY/NEKEDE/06-08/07 |                            |                    | 180,000.00          |          |
|     |       |                         |                        | (viii) Procurement of 1 Set of Relay Control System Model 4031  | FPOLY/NEKEDE/06-08/08 |                            |                    | 141,500.00          |          |
|     |       |                         |                        | (ix) Procurement of 1 No. Set of AC Motor Speed Control Demonstration Unit Complete with 0.5HP 10 Induction Motor with TACHO Generator Model 8537 | FPOLY/NEKEDE/06-08/09 |                            |                    | 900,000.00          |          |
|     |       |                         |                        | (x) Procurement of 1 No. Set of Low Tension Regulated AC/DC Power Supply 0-250V/5AMPS Model LTV-004   | FPOLY/NEKEDE/06-08/10 |                            |                    | 330,000.00          |          |
|     |       |                         |                        | (xi) Procurement of 1 No. Set of Temperature Measurement Tutor Model ICT 912  | FPOLY/NEKEDE/06-08/11 |                            |                    | 200,000.00          |          |
|     |       |                         |                        | (xii) Procurement of 1 No. Set of Pnenumatics Control Teaching Mechanism PCM Nmodel XPO Pneumatics  | FPOLY/NEKEDE/06-08/12 |                            |                    | 1,020,000.00        |          |
|     |       |                         |                        | (xiii) Procurement of 1 No. Set of DC Position Servo System Demonstrator Model 2007   | FPOLY/NEKEDE/06-08/13 |                            |                    | 140,000.00          |          |

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|-----|-------|-------------|---|---|-----------------------|----------------------------|--------------------|----------------------|----------|
|     |       |             |   | (xiv) Procurement of 1 No. Set of AC Position Servo System Demonstrator Model 2003  | FPOLY/NEKEDE/06-08/14 |                            |                    | 300,000.00           |          |
|     |       |             |   | (xv) Procurement of 1 No. Set of Educational DC Servo Motor (Speed Torque) Demonstrator Model 2009  | FPOLY/NEKEDE/06-08/15 |                            |                    | 230,000.00           |          |
|     |       |             |   | (xvi) Procurement of 1 No. Set of Educational DC Servo Motor (Speed Torque) Demonstrator Model 2009   | FPOLY/NEKEDE/06-08/16 |                            |                    | 300,000.00           |          |
|     |       |             |   | (xvii) Procurement of 1 No. Set of Power Electronics Laboratory Trainer Model PET 400   | FPOLY/NEKEDE/06-08/17 |                            |                    | 300,000.00           |          |
|     |       |             |   | (xviii) Procurement of 1 No. Set of Module MCM 25/EV Radio Receiver   | FPOLY/NEKEDE/06-08/18 |                            |                    | 500,000.00           |          |
|     |       |             |   | (xix) Procurement of various Furniture items for the Department of Architecture   | FPOLY/NEKEDE/06-08/19 |                            |                    | 3,499,775.50         |          |
|     |       |             |   | (xx) Admin Charges  |                       |                            |                    | 404,716.00           |          |
|     |       |             |   | (xxi) VAT 5% (items 2-17)   |                       |                            |                    | 358,325.00           |          |
|     |       |             |   | (xxii) Bank Charges   |                       |                            |                    | 455,000.00           |          |
|     |       |             |   |   |                       |                            |                    | <u>91,300,000.00</u> |          |
|     |       |             | Library Intervention                      |   |                       |                            |                    |                      |          |
|     |       |             | 7,600,000.00                              | (i) Procurement of 307No Various Books for Different Departments  |                       |                            |                    | 2,453,205.00         | On-going |
|     |       |             | <u>YEARS 2007/2008</u><br><u>[MERGED]</u> | (ii) Procurement of 6No Units of Branded Shelves with 4No Sloping Bays, Cupboard and Moveable Rollers @ N165,000 Each & 17No Furniture for the 17No Sysems @ N15,865.24 |                       |                            |                    | 1,259,709.00         |          |
|     |       |             |   | (iii) Subscription to E-Book (e-Grenary) for Libraries with Internet to include server network equipment installation   |                       |                            |                    | 462,500.00           |          |
|     |       |             |   | (iv) Subscription to e-Journal (EBSCO)  |                       |                            |                    | 250,000.00           |          |
|     |       |             |   | (v) Procurement of 17No HP DX 2400 Intel Core 2 Duo 2.33GHZ, 4MB 1.2 CASHE, Genuine Windows with Accessories @ N180,000 each  |                       |                            |                    | 2,720,000.00         |          |

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|-----|-------|-------------------------|----------------------------------|---|-------------------------------------|--|--|--|-----------|
|     |       |                         |                                  | (vi) Wireless Networking of 17No Systems including wireless Router and its configuraion @ N22,858 Each  |                                     |  |  | 388,586.00   |           |
|     |       |                         |                                  | (vii) Contingencies   |                                     |  |  | 66,000.00  |           |
|     |       |                         |                                  |   |                                     |  |  | <b>7,600,000.00</b>  |           |
|     |       |                         |                                  |   |                                     |  |  |  |           |
|     |       |                         |                                  |   |                                     |  |  |  |           |
|     |       |                         |                                  |   |                                     |  |  |  |           |
|     |       |                         |                                  |   |                                     |  |  |  |           |
|     |       |                         | <b>Staff Training &amp; Dev.</b> | <b>Candidate</b>  | <b>Programme/Period of Training</b> | <b>Institution where training is Tenable</b> | <b>Expected date of Completion of Training</b> | <b>Amount Approved for training in respect of each candidate</b> |           |
|     |       |                         | 25,400,000.00                    | (i) Chukwumuchegbu M. I.  | Ph. D. Architecture                 | Imo State University                         | 2012   | 1,500,000.00   | On-going  |
|     |       |                         |                                  | (ii) Ali Bilar  | Ph. D. Analytical Chemistry         | FUT Owerri                                   | 2012   | 1,500,000.00   |           |
|     |       |                         |                                  | (iii) Kaku-Nwaiwu Joy Chidinma  | Ph. D. English                      | NAU Awka                                     | 2012   | 1,050,000.00   |           |
|     |       |                         |                                  | (iv) Okoye Peter Chukwuma   | M. Eng. Mech. Engr.                 | Anambra State University Uli                 | 2010   | 700,000.00   |           |
|     |       |                         |                                  |   |                                     |  |  | <b>4,750,000.00</b>  |           |
|     |       |                         |                                  |   |                                     |  |  |  |           |
|     |       |                         |                                  |   |                                     |  |  |  |           |
|     |       | Alvan Ikoku COE, Owerri | 66,400,000.00                    | (i) Procurement of 1,062 Different Types of Equipment for Physics Department  | AICOE/OWERRI/ETF/07-08/01           |  |  | 14,222,200.00  | Completed |
|     |       |                         | 2007/2008 Merged                 | (ii) Procurement of 5No. Different Types of Equipment for Chemistry Department  | AICOE/OWERRI/ETF/07-08/02           |  |  | 15,748,820.00  |           |
|     |       |                         |                                  | (iii) Procurement of 87No. Different Types of Equipment for Biology Department  | AICOE/OWERRI/ETF/07-08/03           |  |  | 13,696,500.00  |           |
|     |       |                         |                                  | (iv) Procurement of 23No. ICT Equipment amounting to N1,777,000 and 48 No. Different Types of Equipment for amounting to N10,910,000.00 for Theatre Arts Department | AICOE/OWERRI/ETF/07-08/04           |  |  | 12,687,000.00  |           |
|     |       |                         |                                  | (v) Procurement of 67No. Differeent Equipment for Physical Health Education Department  | AICOE/OWERRI/ETF/07-08/05           |  |  | 6,300,000.00   |           |
|     |       |                         |                                  | (vi) 5% VAT   |                                     |  |  | 3,132,726.00   |           |
|     |       |                         |                                  | (vii) Contingencies   |                                     |  |  | 612,754.00   |           |
|     |       |                         |                                  |   |                                     |  |  | <b>66,400,000.00</b>   |           |
|     |       |                         |                                  |   |                                     |  |  |  |           |

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|--|-------|-----------------------------|-----------------------|--------------------------|------------------------------|---------------------------------------|---|---|---------|
|  |       |                             | Library Intervention  |                          |                              |                                       |   |   |         |
|  |       |                             | 3,680,000.00          |                          |                              |                                       |   |   |         |
|  |       |                             | Staff Training & Dev. |                          |                              |                                       |   |   |         |
|  |       |                             | 15,000,000.00         |                          |                              |                                       |   |   |         |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Alvan Ikoku College of Education, Owerri for Overseas Training.</b> |       |                             |                       |                          |                              |                                       |   |   |         |
|  |       |                             | S/N                   | Candidate                | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks |
|  |       |                             | i.                    | Osigwelem Kenneth U.     | M.Sc Network Systems         | University of Owerri                  | 2010                                    | 4,750,000   |         |
|  |       |                             |                       |                          |                              |                                       |   |   |         |
|  |       |                             |                       |                          |                              |                                       | <b>TOTAL</b>                            | <b>N4,750,000</b>   |         |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Alvan Ikoku College of Education, Owerri</b>                    |       |                             |                       |                          |                              |                                       |   |   |         |
|  |       |                             | S/N                   | Candidate                | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks |
|  |       |                             | i.                    | Osuoha Victor U.         | Biotechnology                | University Owerri                     | 2011                                    | 700,000   |         |
|  |       |                             | ii.                   | Patience Oguoma          | M.A Music                    | NAU, Awka                             | 2011                                    | 500,000   |         |
|  |       |                             | iii.                  | Udeze C. V.              | Ph.D Asian & African Studies | NAU, Awka                             | 2012                                    | 1,050,000   |         |
|  |       |                             | iv.                   | Epuchie Donatus N.       | Ph.D Asian & African Studies | NAU, Awka                             | 2012                                    | 1,050,000   |         |
|  |       |                             | v.                    | Azubuike Bethel Nnadozie | Ph.D English Studies         | University of Port Harcourt           | 2012                                    | 1,050,000   |         |
|  |       |                             | vi.                   | Njemanze sheila Ifeoma   | Phonology                    | University of Uyo                     | 2012                                    | 1,050,000   |         |
|  |       |                             | vii.                  | Wachuku Ukachi Nnenna    | Ph.D Aplied Linguistics      | University of Port Harcourt           | 2012                                    | 1,050,000   |         |
|  |       |                             | viii.                 | Agbiogwu Andrew Anaele   | Ph.D Accountancy             | NAU, Awka                             | 2012                                    | 1,050,000   |         |
|  |       |                             | ix.                   | Ohaka Casmir Chigozie    | Ph.D Agric Economics         | UNN, Nsukka                           | 2012                                    | 1,050,000   |         |
|  |       |                             |                       |                          |                              |                                       | <b>Total (Localy i.e TL)</b>            | <b>8,550,000</b>  |         |
|  |       |                             |                       |                          |                              |                                       |   | <b>13,300,000</b>   |         |
|  |       |                             |                       |                          |                              |                                       |   |   |         |
|  |       |                             |                       |                          |                              |                                       |   |   |         |
|  |       | Michael Okpara COA, Umuagwo | 10,000,000.00         |                          |                              |                                       |   |   |         |
|  |       |                             | Library Intervention  |                          |                              |                                       |   |   |         |
|  |       |                             | 3,680,000.00          |                          |                              |                                       |   |   |         |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT** 2/27/2013 11:30**South-East Zone**

| S/N | STATE | INSTITUTION                                   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|---|-----------------------|--|-----------------------------|----------------------------|--------------------|----------------------|----------|
|     |       |   |                       |  |                             |                            |                    |                      |          |
|     |       |   |                       |  |                             |                            |                    |                      |          |
|     |       |   | Staff Training & Dev. |  |                             |                            |                    |                      |          |
|     |       |   | 15,000,000.00         |  |                             |                            |                    |                      |          |
|     |       |   |                       |  |                             |                            |                    |                      |          |
|     |       |   |                       |  |                             |                            |                    |                      |          |
|     |       | Fed.Coll.of Land Resources Technology, Owerri | 10,000,000.00         | (i) Construction of 1 Block of 3-Classrooms  | MONO/FCLRT/OWERRI/ETF/08/01 |                            |                    | 8,848,343.75         | On-going |
|     |       |   |                       | (ii) Procurement of 30 No. 3-Seater Students Desks @N19,000.00 ach   | MONO/FCLRT/OWERRI/ETF/08/02 |                            |                    | 561,000.00           |          |
|     |       |   |                       | (iii) Negotiated (Consultancy Fees)  |                             |                            |                    | 590,656.25           |          |
|     |       |   |                       |  |                             |                            |                    | <u>10,000,000.00</u> |          |
|     |       |   |                       |  |                             |                            |                    |                      |          |
|     |       |   | Library Intervention  |  |                             |                            |                    |                      |          |
|     |       |   | 1,000,000.00          | (i) Procurement of 42No Volumes Various Text Books   |                             |                            |                    | 250,000.00           | On-going |
|     |       |   |                       | (ii) Procurement of 2No Standard 7 x 6 FT Steel Book Shelves with Phanel @ N192,000.00 Each                              |                             |                            |                    | 390,000.00           |          |
|     |       |   |                       | (iii) Procurement of 1No Sharp Photocopying Machine Sharp @ N230,000.00; 2No 31N 1HP Scanner Machine @ N30,000.00 Each   |                             |                            |                    | 290,000.00           |          |
|     |       |   |                       | (iv) Procurement of 2No Flat Bed Canon Scaner Machine @ N15,000.00 Each and 2No Spiral Binding Machine @ N20,000.00 Each |                             |                            |                    | 70,000.00            |          |
|     |       |   |                       |  |                             |                            |                    | <u>1,000,000.00</u>  |          |
|     |       |   |                       |  |                             |                            |                    |                      |          |
|     |       |   | Staff Training & Dev. |  |                             |                            |                    |                      |          |
|     |       |   | 15,000,000.00         |  |                             |                            |                    |                      |          |
|     |       |   |                       |  |                             |                            |                    |                      |          |
|     |       | SSE, Imo                                      | 117,000,000.00        | (i) Construction of 1No Block of 4-Classrooms and Office at Osu Technical College;                                       | SSE/OWERRI/ETF/06-07-08/01  |                            |                    | 12,197,639.00        | On-going |
|     |       |   |                       | (ii) Construction of 1No Block of 4-Classrooms and Office at Umukabia Secondary School;                                  | SSE/OWERRI/ETF/06-07-08/02  |                            |                    | 13,006,336.75        |          |
|     |       |   |                       | (iii) Construction of 1No Block of 4-Classrooms and Office at Ikenanzizi Girls' Secondary School;                        | SSE/OWERRI/ETF/06-07-08/03  |                            |                    | 12,197,639.00        |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (iv) Construction of 1No Block of 4-Classrooms and Office at Abueke Community Secondary school;                   | SSE/OWERRI/ETF/06-07-08/04 |                            |                    | 13,006,336.75       |         |
|     |       |             |            | (v) Construction of 1No Block of 4-Classrooms and Office at Obingwu Secondary commercial School;                  | SSE/OWERRI/ETF/06-07-08/05 |                            |                    | 12,197,639.00       |         |
|     |       |             |            | (vi) Construction of 1No Block of 4-Classrooms and Office at Owu Amakohia Secondary School;                       | SSE/OWERRI/ETF/06-07-08/06 |                            |                    | 12,197,639.00       |         |
|     |       |             |            | (vii) Construction of 1No Block of 4-Classrooms and Office at Ahiaara Technical College;                          | SSE/OWERRI/ETF/06-07-08/07 |                            |                    | 12,197,639.00       |         |
|     |       |             |            | (viii) Construction of 1No Block of 4-Classrooms and Office at Ife Grammar School;                                | SSE/OWERRI/ETF/06-07-08/08 |                            |                    | 12,197,639.00       |         |
|     |       |             |            | (ix) Construction of 1No Block of 4-Classrooms and Office at Community Secondary School, Emekuku;                 | SSE/OWERRI/ETF/06-07-08/09 |                            |                    | 12,197,639.00       |         |
|     |       |             |            | (x) Construction of 1No Block of 4-Classrooms and Office at Amandugba Secondary Technical School;                 | SSE/OWERRI/ETF/06-07-08/10 |                            |                    | 12,197,639.00       |         |
|     |       |             |            | (xi) Construction of 1No Block of 4-Classrooms and Office at Omuma Secondary Technical School;                    | SSE/OWERRI/ETF/06-07-08/11 |                            |                    | 12,197,639.00       |         |
|     |       |             |            | (xii) Construction of 1No Block of 4-Classrooms and Office at National High School Arondizuogu;                   | SSE/OWERRI/ETF/06-07-08/12 |                            |                    | 13,006,336.75       |         |
|     |       |             |            | <b><u>B. Procurement of 45Nos ETF 3-Seater Classrooms Desks</u></b>   |                            |                            |                    |                     |         |
|     |       |             |            | (i) Procurement of 65Nos ETF 3-Seater Classrooms Desks at Osu Technical College @ N16,000.00 each;                | SSE/OWERRI/ETF/06-07-08/13 |                            |                    | 1,040,000.00        |         |
|     |       |             |            | (ii) Procurement of 45Nos ETF 3-Seater Classrooms Desks at Umukabia Secondary School @ N16,000.00 each;           | SSE/OWERRI/ETF/06-07-08/14 |                            |                    | 720,000.00          |         |
|     |       |             |            | (iii) Procurement of 45Nos ETF 3-Seater Classrooms Desks at Ikenanzizi Girl's Secondary School @ N16,000.00 each; | SSE/OWERRI/ETF/06-07-08/15 |                            |                    | 720,000.00          |         |
|     |       |             |            | (iv) Procurement of 45Nos ETF 3-Seater Classrooms Desks at Abueke community Secondary School @ N16,000.00 each;   | SSE/OWERRI/ETF/06-07-08/16 |                            |                    | 720,000.00          |         |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (v) Procurement of 65Nos ETF 3-Seater Classrooms Desks at Obingwu Secondary Commercial School @ N16,000 each;  | SSE/OWERRI/ETF/06-07-08/17 |                            |                    | 720,000.00          |         |
|     |       |             |            | (vi) Procurement of 65Nos ETF 3-Seater Classrooms Desks at Owu Amakohia Secondary School @ N16,000.00 each;  | SSE/OWERRI/ETF/06-07-08/18 |                            |                    | 1,040,000.00        |         |
|     |       |             |            | (vii) Procurement of 45Nos ETF 3-Seater Classrooms Desks at Ahiara Technical College @ N16,000.00 each;  | SSE/OWERRI/ETF/06-07-08/19 |                            |                    | 720,000.00          |         |
|     |       |             |            | (viii) Procurement of 45Nos ETF 3-Seater Classrooms Desks at Ife Grammar School @ N16,000.00 each;   | SSE/OWERRI/ETF/06-07-08/20 |                            |                    | 720,000.00          |         |
|     |       |             |            | (ix) Procurement of 65Nos ETF 3-Seater Classrooms Desks at Community Secondary School, Emekuku @N16,000 each;  | SSE/OWERRI/ETF/06-07-08/21 |                            |                    | 1,040,000.00        |         |
|     |       |             |            | (x) Procurement of 45Nos ETF 3-Seater Classrooms Desks at Amandugba Secondary Technical School @N16,000.00 each;   | SSE/OWERRI/ETF/06-07-08/22 |                            |                    | 720,000.00          |         |
|     |       |             |            | (xi) Procurement of 65Nos ETF 3-Seater Classrooms Desks at Omuma secondary Technical School @ N16,000.00 each;   | SSE/OWERRI/ETF/06-07-08/23 |                            |                    | 1,040,000.00        |         |
|     |       |             |            | (xii) Procurement of 45Nos ETF 3-Seater Classrooms Desks at National HighSchool, Arondizuogu @ N16,000.00 each;  | SSE/OWERRI/ETF/06-07-08/24 |                            |                    | 720,000.00          |         |
|     |       |             |            | <b><u>C. Procurement of 1No Set of Library Furniture:</u></b>  |                            |                            |                    |                     |         |
|     |       |             |            | 1No Book shelf; 2Nos Reading Tables; 8Nos Reading Chais, 1No catalogue Cabinet, 12Nos Book End Supports, 1No Acession Register, 2Nos Packets of Catalogue Cards; |                            |                            |                    |                     |         |
|     |       |             |            | (i) Okohia Secondary School @ N497,500.00;   | SSE/OWERRI/ETF/06-07-08/25 |                            |                    | 497,500.00          |         |
|     |       |             |            | (ii) Anara Community Secondary School @ N497,500.00;   | SSE/OWERRI/ETF/06-07-08/26 |                            |                    | 497,500.00          |         |
|     |       |             |            | (iii) Umukabia Secondary School, Ehime Mbano @ N497,500.00;  | SSE/OWERRI/ETF/06-07-08/27 |                            |                    | 497,500.00          |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (iv) Ikenanzizi Girls' Secondary School, Obowo @ N497,500.00;                    | SSE/OWERRI/ETF/06-07-08/28 |                            |                    | 497,500.00          |         |
|     |       |             |            | (v) Abueke Community Secondary School, Ihitte Uboma;                             | SSE/OWERRI/ETF/06-07-08/29 |                            |                    | 497,500.00          |         |
|     |       |             |            | (vi) Umulolo Girls' High School @ N497,500.00;                                   | SSE/OWERRI/ETF/06-07-08/30 |                            |                    | 497,500.00          |         |
|     |       |             |            | (vii) Obingwu Secondary Commercial School, Ngor Okpala;                          | SSE/OWERRI/ETF/06-07-08/31 |                            |                    | 497,500.00          |         |
|     |       |             |            | (viii) Owu Amakohia Secondary School, Ikeduru @ N497,500.00;                     | SSE/OWERRI/ETF/06-07-08/32 |                            |                    | 497,500.00          |         |
|     |       |             |            | (ix) Ife Grammar School, Ezinihite @ N497,500.00;                                | SSE/OWERRI/ETF/06-07-08/33 |                            |                    | 497,500.00          |         |
|     |       |             |            | (x) Okwuato Secondary School, Aboh Mbaize @ N497,500.00;                         | SSE/OWERRI/ETF/06-07-08/34 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xi) Community Secondary School, Emekuku Owerri @ N497,500.00;                   | SSE/OWERRI/ETF/06-07-08/35 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xii) Comprehensive Secondary School, Amuzi Ahiazu Mbaize;                       | SSE/OWERRI/ETF/06-07-08/36 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xiii) Okpala Secondary School, Ngor Okpala @ N497,500.00;                       | SSE/OWERRI/ETF/06-07-08/37 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xiv) amandugba Secondary Technical School, Isu @ N497,500.00;                   | SSE/OWERRI/ETF/06-07-08/38 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xv) Omuma Secondary Technical School, Oru East @ N497,500.00;0                  | SSE/OWERRI/ETF/06-07-08/39 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xvi) St. Catherine's Girls' Secondary School, Nkwere @ N497,500.00;             | SSE/OWERRI/ETF/06-07-08/40 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xvii) Holy Rosary Secondary School, Ihioma Rolu @ N497,500.00                   | SSE/OWERRI/ETF/06-07-08/41 |                            |                    | 497,500.00          |         |
|     |       |             |            | (xviii) Ugbele community Secondary School, Ideato South;                         | SSE/OWERRI/ETF/06-07-08/42 |                            |                    | 497,500.00          |         |
|     |       |             |            | <b><u>D. Procurement of 265 Volumes of 53 Different Titles of Textbooks;</u></b> |                            |                            |                    |                     |         |
|     |       |             |            | (i) Okohia Secondary School;   | SSE/OWERRI/ETF/06-07-08/43 |                            |                    | 172,589.44          |         |
|     |       |             |            | (ii) Anara Community Secondary School;   | SSE/OWERRI/ETF/06-07-08/44 |                            |                    | 172,589.44          |         |
|     |       |             |            | (iii) Umukabia Secondary School, Ehime Mbano;                                    | SSE/OWERRI/ETF/06-07-08/45 |                            |                    | 172,589.44          |         |
|     |       |             |            | (iv) Ikenanzizi Girls' Secondary School, Obowo;                                  | SSE/OWERRI/ETF/06-07-08/46 |                            |                    | 172,589.44          |         |
|     |       |             |            | (v) Abueke Community Secondary School, Ihitte Uboma;                             | SSE/OWERRI/ETF/06-07-08/47 |                            |                    | 172,589.44          |         |
|     |       |             |            | (vi) Umulolo Girls' High School;   | SSE/OWERRI/ETF/06-07-08/48 |                            |                    | 172,589.44          |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (iii) Construction of a Block of 3-Classroom with Office at Primary School Nnemere Mpam in Ahiazu Mbaise LGA;         | SUBEB/OWERRI/ETF/07/03 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (iv) Construction of a Block of 3-Classroom with Office at Ihitte Ubi Community School in Ahiazu Mbaise LGA;          | SUBEB/OWERRI/ETF/07/04 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (v) Construction of a Block of 3-Classroom with Office at Union Primary School Umuofeke in Ehime Mbano LGA;           | SUBEB/OWERRI/ETF/07/05 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classroom with Office at Umunumo Umuodu Primary School Umueze 1 in Ehime Mbano LGA; | SUBEB/OWERRI/ETF/07/06 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classroom with Office at Group School Okpofe in Ezinihitte LGA;                    | SUBEB/OWERRI/ETF/07/07 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (viii) Construction of a Block of 3-Classroom with Office at Central School Onicha in Ezinihitte LGA;                 | SUBEB/OWERRI/ETF/07/08 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (ix) Construction of a Block of 3-Classroom with Office at Central School III Akpulu in Ideato North LGA;             | SUBEB/OWERRI/ETF/07/09 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (x) Construction of a Block of 3-Classroom with Office at Comprehensive Primary School Obioha;                        | SUBEB/OWERRI/ETF/07/10 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xi) Construction of a Block of 3-Classroom with Office at Central School Umuchima in Ideato South LGA;               | SUBEB/OWERRI/ETF/07/11 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xii) Construction of a Block of 3-Classroom with Office at Community School Umucheke in Ideato South LGA;            | SUBEB/OWERRI/ETF/07/12 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xiii) Construction of a Block of 3-Classroom with Office at Community Central School Umuhi in Ihitte/Uboma LGA;      | SUBEB/OWERRI/ETF/07/13 |                            |                    | 5,050,000.00        |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xiv) Construction of a Block of 3-Classroom with Office at Community School Umunohu in Ihitte/Uboma LGA;              | SUBEB/OWERRI/ETF/07/14 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xv) Construction of a Block of 3-Classroom with Office at Community School Umudim in Ikeduru LGA;                     | SUBEB/OWERRI/ETF/07/15 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xvi) Construction of a Block of 3-Classroom with Office at Umuehihie Community Primary School Uzoagba in Ikeduru LGA; | SUBEB/OWERRI/ETF/07/16 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xvii) Construction of a Block of 3-Classroom with Office at Central School Ezihe in Isiala-Mbano LGA;                 | SUBEB/OWERRI/ETF/07/17 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xviii)Construction of a Block of 3-Classroom with Office at Community School Okohia in Isiala-Mbano LGA;              | SUBEB/OWERRI/ETF/07/18 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xix) Construction of a Block of 3-Classroom with Office at Town School Umundugba in Isu LGA;                          | SUBEB/OWERRI/ETF/07/19 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xx) Construction of a Block of 3-Classroom with Office at Town School Ekwe in Isu LGA;                                | SUBEB/OWERRI/ETF/07/20 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxi) Construction of a Block of 3-Classroom with Office at Ezioha Community School Eziana in Mbaitoli LGA;            | SUBEB/OWERRI/ETF/07/21 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxii) Construction of a Block of 3-Classroom with Office at Community School, Amaocha Afara in Mbaitoli LGA;          | SUBEB/OWERRI/ETF/07/22 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxiii) Construction of a Block of 3-Classroom with Office at Okpala Primary School in Ngor-Okpala LGA;                | SUBEB/OWERRI/ETF/07/23 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxiv) Construction of a Block of 3-Classroom with Office at Nomadic Primary School Logarain Ngor-Okpala LGA;          | SUBEB/OWERRI/ETF/07/24 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxv) Construction of a Block of 3-Classroom with Office at Inland Primary School Ibele Umuaka in Njaba LGA;           | SUBEB/OWERRI/ETF/07/25 |                            |                    | 5,050,000.00        |         |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xxvi) Construction of a Block of 3-Classroom with Office at Premier Primary School Atta in Njaba LGA;               | SUBEB/OWERRI/ETF/07/26 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxvii) Construction of a Block of 3-Classroom with Office at Central School II Eziamma Obairi in Nkwere LGA;        | SUBEB/OWERRI/ETF/07/27 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxviii) Construction of 1No Block of 3-Classroom with Office at Isiorie Primary School, Okohia in Isiala Mbano LGA; | SUBEB/OWERRI/ETF/07/28 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (xxix) Procurement of 2550No 2-Seater Desk for JS Schools in the State @ N9,875.00 Each;                             | SUBEB/OWERRI/ETF/07/29 |                            |                    | 25,181,250.00       |         |
|     |       |             |            | <b>Year 2008 Primary School Projects</b>   |                        |                            |                    |                     |         |
|     |       |             |            | (i) Construction of a Block of 3-Classroom with Office at Community School Umuoke Owerri Nkworji in Nkwere LGA;      | SUBEB/OWERRI/ETF/08/01 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (ii) Construction of a Block of 3-Classroom with Office at Owerri Nkworji in Nkwere LGA;                             | SUBEB/OWERRI/ETF/08/02 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (iii) Construction of a Block of 3-Classroom with Office at Central School, Agbaja in Nwangele LGA;                  | SUBEB/OWERRI/ETF/08/03 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (iv) Construction of a Block of 3-Classroom with Office at Community School Umuanu Amaigbo in Nwangele LGA;          | SUBEB/OWERRI/ETF/08/04 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (v) Construction of a Block of 3-Classroom with Office at New Primary School Ikenanzizi Obowo in Obowo LGA;          | SUBEB/OWERRI/ETF/08/05 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (vi) Construction of a Block of 3-Classroom with Office at Umungwa Community School in Obowo LGA;                    | SUBEB/OWERRI/ETF/08/06 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (vii) Construction of a Block of 3-Classroom with Office at Umuomi Primary School Uwaorie Agwa in Oguta LGA;         | SUBEB/OWERRI/ETF/08/07 |                            |                    | 5,050,000.00        |         |
|     |       |             |            | (viii) Construction of a Block of 3-Classroom with Office at Agwa School;  | SUBEB/OWERRI/ETF/08/08 |                            |                    | 5,050,000.00        |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|----------------|---|------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |                | (ix) Construction of a Block of 3-Classroom with Office at Obegwe Primary School Awara in Ohaji/Egbema LGA;       | SUBEB/OWERRI/ETF/08/09 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (x) Construction of a Block of 3-Classroom with Office at Umudike Primary School Egbema in Ohaji/Egbema LGA;      | SUBEB/OWERRI/ETF/08/10 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (xi) Construction of a Block of 3-Classroom with Office at Agbobu Central School Okigwe in Okigwe LGA;            | SUBEB/OWERRI/ETF/08/11 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (xii) Construction of a Block of 3-Classroom with Office at Ubaha Township School, Okigwe in Okigwe LGA;          | SUBEB/OWERRI/ETF/08/12 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (xiii) Construction of a Block of 3-Classroom with Office at Okai Community School in Onuimo LGA;                 | SUBEB/OWERRI/ETF/08/13 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (xiv) Construction of a Block of 3-Classroom with Office at Development Primary School II in Onuimo LGA;          | SUBEB/OWERRI/ETF/08/14 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (xv) Construction of a Block of 3-Classroom with Office at Nomadic School Okwu-Ududu in Orlu LGA;                 | SUBEB/OWERRI/ETF/08/15 |                            |                    | 5,050,000.00        |         |
|     |       |             | PRIMARY SCHOOL | (xvi) Construction of a Block of 3-Classroom with Office at Primary School Umudioka in Orlu LGA;                  | SUBEB/OWERRI/ETF/08/16 |                            |                    | 5,050,000.00        |         |
|     |       |             | 135,000,000.00 | (xvii) Construction of a Block of 3-Classroom with Office at Central School Amaebu Ebenator in Orsu LGA;          | SUBEB/OWERRI/ETF/08/17 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (xviii) Construction of a Block of 3-Classroom with Office at Community School Obibi Awo-Idemili in Orsu LGA;     | SUBEB/OWERRI/ETF/08/18 |                            |                    | 5,050,000.00        |         |
|     |       |             |                | (xix) Construction of a Block of 3-Classroom with Office at Migrant Fisherman's Children School Amagu in Oru-East | SUBEB/OWERRI/ETF/08/19 |                            |                    | 5,050,000.00        |         |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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South-East Zone

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS |
|-----|-------|-------------|----------------------|---|------------------------|----------------------------|--------------------|-----------------------|---------|
|     |       |             |                      | (xx) Construction of a Block of 3-Classroom with Office at Ichiamaka Primary School Akatta in Oru-East LGA;                   | SUBEB/OWERRI/ETF/08/20 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxi) Construction of a Block of 3-Classroom with Office at Eastern Nempi School Oru-West in Oru-West LGA;                    | SUBEB/OWERRI/ETF/08/21 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxii) Construction of a Block of 3-Classroom with Office at Nobis Primary School Ubulu in Oru-West LGA;                      | SUBEB/OWERRI/ETF/08/22 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxiii) Construction of a Block of 3-Classroom with Office at Ikenegbu L/Out Primary School in Owerri Municipal LGA;          | SUBEB/OWERRI/ETF/08/23 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxiv) Construction of a Block of 3-Classroom with Office at Uzii Layout Primary School in Owerri Municipal LGA;              | SUBEB/OWERRI/ETF/08/24 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxv) Construction of a Block of 3-Classroom with Office at Central School Obube in Owerri North LGA;                         | SUBEB/OWERRI/ETF/08/25 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxvi) Construction of a Block of 3-Classroom with Office at Community School Amaorie Obibiezena in Owerri North LGA;         | SUBEB/OWERRI/ETF/08/26 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxvii) Construction of a Block of 3-Classroom with Office at Community School Umuokpo Waterside Emeabiam in Owerri-West LGA; | SUBEB/OWERRI/ETF/08/27 |                            |                    | 5,050,000.00          |         |
|     |       |             |                      | (xxviii) Procurement of 11,295No 2-Seater Desk for JS Schools in the State @ N9,875.00 Each;                                  | SUBEB/OWERRI/ETF/08/28 |                            |                    | 111,538,125.00        |         |
|     |       |             |                      | (xxix) Bank and Other Charges   |                        |                            |                    | 2,930,625.00          |         |
|     |       |             |                      |   |                        |                            |                    | <u>417,400,000.00</u> |         |
|     |       |             | Library Intervention |   |                        |                            |                    |                       |         |
|     |       |             | 5,000,000.00         |   |                        |                            |                    |                       |         |
|     |       |             |                      |   |                        |                            |                    |                       |         |
|     |       |             |                      |   |                        |                            |                    |                       |         |
|     |       |             |                      |   |                        |                            |                    |                       |         |
|     |       |             | Library Intervention |   |                        |                            |                    |                       |         |

| <b><u>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</u></b> |       |             |               |                     |            |                                   |                       |                        |         |
|--|-------|-------------|---------------|---------------------|------------|-----------------------------------|-----------------------|------------------------|---------|
| <b><u>AS AT</u></b> <u>2/27/2013 11:30</u>                       |       |             |               |                     |            |                                   |                       |                        |         |
| <b><u>South-East Zone</u></b>                                    |       |             |               |                     |            |                                   |                       |                        |         |
| S/N  | STATE | INSTITUTION | ALLOCATION    | RECONCILED PROJECTS | PROJECT No | APPROVAL IN-<br>PRINCIPLE<br>DATE | NOT YET<br>RECONCILED | APPROVED COST<br>LIMIT | REMARKS |
|  |       |             | 18,900,000.00 |                     |            |                                   |                       |                        |         |
|  |       |             |               |                     |            |                                   |                       |                        |         |
|  |       |             |               |                     |            |                                   |                       |                        |         |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE     | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-----------|---|-----------------------|---|-----------------------|----------------------------|--------------------|-----------------------|----------|
| 1   | AKWA-IBOM | University of Uyo                                     | 159,000,000.00        | (i) Proposed Staff Offices for Faculty of Arts  | UNIV/UYO/ETF/06-08/01 |                            |                    | 12,841,042.72         | On-going |
|     |           |   | 2006/2007/2008 Merged | (ii) Supply and Installation of Teaching and Research equipment at the Faculty of Pharmacy  | UNIV/UYO/ETF/06-08/02 |                            |                    | 27,167,380.00         |          |
|     |           |   |                       | (iii) Supply and Installation of Teaching and Research equipment at the Faculty of Science, Department of Botany and Ecological Studies | UNIV/UYO/ETF/06-08/03 |                            |                    | 7,036,575.00          |          |
|     |           |   |                       | (iv) Department of Zoology , Dean's Office and Central Science Laboratory   | UNIV/UYO/ETF/06-08/04 |                            |                    | 3,514,980.00          |          |
|     |           |   |                       | (v) Department of Microbiology  | UNIV/UYO/ETF/06-08/05 |                            |                    | 29,451,750.00         |          |
|     |           |   |                       | (vi) Department of Mathematic, Statistics and Computer Sciences   | UNIV/UYO/ETF/06-08/06 |                            |                    | 6,607,210.95          |          |
|     |           |   |                       | (vii) Construction of Volley Ball and Basket Ball Courts  | UNIV/UYO/ETF/06-08/07 |                            |                    | 2,903,449.50          |          |
|     |           |   |                       | (viii) Supply of Sports Materials, Racket Games and Combat Sports   | UNIV/UYO/ETF/06-08/08 |                            |                    | 994,000.00            |          |
|     |           |   |                       | (ix) Construction of Postgraduate School  | UNIV/UYO/ETF/06-08/09 |                            |                    | 64,045,123.80         |          |
|     |           |   |                       | (x) Procurement of Various teaching and Research Equipment for Department of Pharmacology   | UNIV/UYO/ETF/06-08/10 |                            |                    | 3,810,000.00          |          |
|     |           |   |                       | (xi) Project Administration and Bank Charges  |                       |                            |                    | 628,488.03            |          |
|     |           |   |                       |   |                       |                            |                    | <u>159,000,000.00</u> |          |
|     |           |   |                       |   |                       |                            |                    |                       |          |
|     |           |   | Library Intervention  |   |                       |                            |                    |                       |          |
|     |           |   | 10,000,000.00         |   |                       |                            |                    |                       |          |
|     |           |   |                       |   |                       |                            |                    |                       |          |
|     |           |   |                       |   |                       |                            |                    |                       |          |
|     |           |   | Staff Training & Dev. |   |                       |                            |                    |                       |          |
|     |           |   | 50,000,000.00         |   |                       |                            |                    |                       |          |
|     |           |   |                       |   |                       |                            |                    |                       |          |
|     |           |   |                       |   |                       |                            |                    |                       |          |
|     |           | Akwa Ibom State University of Science Technology, Uyo | 67,000,000.00         |   |                       |                            |                    |                       |          |
|     |           |   |                       |   |                       |                            |                    |                       |          |
|     |           |   | Library Intervention  |   |                       |                            |                    |                       |          |
|     |           |   | 10,000,000.00         |   |                       |                            |                    |                       |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-South Zone

| S/N | STATE | INSTITUTION                         | ALLOCATION   | RECONCILED PROJECTS                        | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|-------------------------------------|--|--|--------------------------------|---------------------------------------|---|---|-----------|
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     | Staff Training & Dev.  |  |                                |                                       |   |   |           |
|     |       |                                     | 50,000,000.00  |  |                                |                                       |   |   |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       | Akwa State Polytechnic, Ikot-Osurua | 45,000,000.00  | (i) Construction of 8 Nos. Classroom Block | POLY/IKOT-OSURUA/ETF/08/01     |                                       |   | 41,408,998.00   | Completed |
|     |       |                                     |  | (ii) VAT 5%                                |                                |                                       |   | 2,091,002.00  |           |
|     |       |                                     |  | (iii) Bank Charges                         |                                |                                       |   | 1,500,000.00  |           |
|     |       |                                     |  |  |                                |                                       |   | <u>45,000,000.00</u>                                      |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     | Library Intervention   |  |                                |                                       |   |   |           |
|     |       |                                     | 5,000,000.00   |  |                                |                                       |   |   |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     | Staff Training & Dev.  |  |                                |                                       |   |   |           |
|     |       |                                     | 25,400,000.00  |  |                                |                                       |   |   |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Akwa Ibom State Polytechnic, Ikot Osurua |  |                                |                                       |   |   |           |
|     |       |                                     |  |  |                                |                                       |   |   |           |
|     |       |                                     |  | S/N Candidate                              | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                                     |  | i. Iwok Sunday Obot                        | M.Sc. Computer                 | University of Port Harcourt           | 2010                                    | 700,000   |           |
|     |       |                                     |  | ii. Akpan Uduak Obot                       | M. A. Business Ogr. Comm.      | University of Uyo                     | 2010                                    | 500,000   |           |
|     |       |                                     |  | iii. Uboh, Dominic Godwin                  | Ph.D Plant Virology/Path.      | University of Uyo                     | 2012                                    | 1,500,000   |           |
|     |       |                                     |  | iv. Udoudo, Patrick Jerome                 | Ph.D Food Scs. & Tech.         | M.O.U.A Umudike                       | 2012                                    | 1,500,000   |           |
|     |       |                                     |  | v. Udoekong, Nsikan Samuel                 | M.Sc. Medical Microbiology     | University of Uyo                     | 2010                                    | 700,000   |           |
|     |       |                                     |  | vi. Enahoro, Nkoyo Innocent                | M.Sc Public Admin              | University of Uyo                     | 2010                                    | 500,000   |           |
|     |       |                                     |  | vii. James Iniobong Ime                    | MM.Sc Environment Microbiology | M.O.U.A Umudike                       | 2011                                    | 700,000   |           |
|     |       |                                     |  | viii. Ekanem David Jonny                   | Ph.D Accounting                | University of Calabar                 | 2012                                    | 1,050,000   |           |
|     |       |                                     |  | ix. Udokang Augustine Peter                | Ph.D Banking & Finance         | University of Calabar                 | 2012                                    | 1,050,000   |           |
|     |       |                                     |  | x. Akang Akaninyene U.                     | MBA Business Management        | University of Uyo                     | 2011                                    | 500,000   |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION                     | ALLOCATION   | RECONCILED PROJECTS      | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|---------------------------------|--|--------------------------|--------------------------------|---------------------------------------|---|---|----------|
|     |       |                                 |  | xi. Affia, Nsikak John   | M. Eng Electronics Engineering | UNN, Nsukka                           | 2011                                    | 700,000   |          |
|     |       |                                 |  | xii. Nseobot, Ime Robson | MBA Business Management        | University of Uyo                     | 2011                                    | 500,000   |          |
|     |       |                                 |  | xiii. Ekene, Akon Uduak  | M. A Linguistics               | University of Uyo                     | 2011                                    | 500,000   |          |
|     |       |                                 |  |                          |                                | <b>Total (Localy i.e TL)</b>          |   | <b><u>10,400,000</u></b>                                  |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 | <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Akwa Ibom State Polytechnic, Ikot Osurua</b> |                          |                                |                                       |   |   |          |
|     |       |                                 | S/N  | Candidate                | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                                 | i.   | Macaulay J. D. Akpan     | LL.M                           | University of Uyo                     | 2011                                    | 500,000   |          |
|     |       |                                 |  |                          |                                | <b>Total (Localy i.e TL)</b>          |   | <b><u>500,000</u></b>                                     |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   | <b><u>N10,400,000</u></b>                                 |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       | Akwa Ibom State COE, Afaha-Nsit | 43,000,000.00  |                          |                                |                                       |   |   |          |
|     |       |                                 | Library Intervention   |                          |                                |                                       |   |   |          |
|     |       |                                 | 3,680,000.00   |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 | Staff Training & Dev.  |                          |                                |                                       |   |   |          |
|     |       |                                 | 15,000,000.00  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       | Akwa-Ibom State COA, Obio-Akpa  | 43,000,000.00  |                          |                                |                                       |   |   |          |
|     |       |                                 | Library Intervention   |                          |                                |                                       |   |   |          |
|     |       |                                 | 3,680,000.00   |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |
|     |       |                                 |  |                          |                                |                                       |   |   |          |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION    | ALLOCATION                | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS   |
|-----|-------|----------------|---------------------------|--|----------------------|----------------------------|--------------------|------------------------------|-----------|
|     |       |                | Staff Training & Dev.     |  |                      |                            |                    |                              |           |
|     |       |                | 15,000,000.00             |  |                      |                            |                    |                              |           |
|     |       |                |                           |  |                      |                            |                    |                              |           |
|     |       | SSE, Akwa-Ibom | 151,600,000.00            | (i) Construction of a Library Block to Nsit Peoples Grammar School, Afaha Offiong, Nsit Ibom;            | SSE/UYO/ETF/07-08/01 |                            |                    | 9,128,700.00                 | Completed |
|     |       |                | <b>2007/2008 [MERGED]</b> | (ii) Construction of a Library Block at Etoi Secondary School, Etoi, Uyo;                                | SSE/UYO/ETF/07-08/02 |                            |                    | 9,128,700.00                 |           |
|     |       |                | Library Intervention      | (iii) Construction of a Library Block at Community Secondary School, Ibiono Western, Ibiaku;             | SSE/UYO/ETF/07-08/03 |                            |                    | 9,128,700.00                 |           |
|     |       |                | 5,000,000.00              | (iv) Construction of a Library Block at Independence High School, Ukana, Essien Udim;                    | SSE/UYO/ETF/07-08/04 |                            |                    | 9,128,700.00                 |           |
|     |       |                |                           | (v) Construction of a Library Block at Community Secondary School, Ikot Abia Idem, Ikot Ekpene;          | SSE/UYO/ETF/07-08/05 |                            |                    | 9,128,700.00                 |           |
|     |       |                |                           | (vi) Construction of a Library Block at Girls Secondary School, Ikot Ibiok, Eket;                        | SSE/UYO/ETF/07-08/06 |                            |                    | 9,128,700.00                 |           |
|     |       |                |                           | (vii) Construction of a Library Block at Onna People High School, Abat Onna;                             | SSE/UYO/ETF/07-08/07 |                            |                    | 9,128,700.00                 |           |
|     |       |                |                           | (viii) Construction of a Library Block to Lutheran Science College, Ibakachi;                            | SSE/UYO/ETF/07-08/08 |                            |                    | 9,128,700.00                 |           |
|     |       |                |                           | (ix) Construction of a Library Block to Secondary School, Mbiokporo;                                     | SSE/UYO/ETF/07-08/09 |                            |                    | 9,128,700.00                 |           |
|     |       |                |                           | (x) Procurement of Library Furniture to 9 New Libraries as Listed above @ N2,975,000.00 per school;      | SSE/UYO/ETF/07-08/10 |                            |                    | 26,775,000.00                |           |
|     |       |                |                           | (xi) Procurement of Assorted Library Books to 12 No Selected Schools @ N833,333.00 per School;           | SSE/UYO/ETF/07-08/11 |                            |                    | 9,999,996.00                 |           |
|     |       |                |                           | (xii) Procurement of 2115No 3-Seater Wooden Desks for 42No Selected Secondary Schools @ N15,000.00 each; | SSE/UYO/ETF/07-08/12 |                            |                    | 31,680,000.00                |           |
|     |       |                |                           | (xiii) Bank/Administrative Charges   |                      |                            |                    | 986,704.00                   |           |
|     |       |                |                           |  |                      |                            |                    | <b><u>151,600,000.00</u></b> |           |
|     |       |                |                           |  |                      |                            |                    |                              |           |
|     |       |                |                           | Year 2008 Primary Projects   |                      |                            |                    |                              |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-South Zone

| S/N | STATE | INSTITUTION     | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|-----------------|----------------------|---|---------------------|----------------------------|--------------------|---------------------|----------|
|     |       | SPEB, Akwa-Ibom | 544,000,000.00       | (i) Construction of 3-Classroom Blocks, Office and Store at Methodist School, Ukana;  | SUBEB/UYO/ETF/08/01 |                            |                    | 8,500,000.00        | On-going |
|     |       |                 | 2008/2009 Merged     | (ii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikpa Uruan;                           | SUBEB/UYO/ETF/08/02 |                            |                    | 8,500,000.00        |          |
|     |       |                 | Library Intervention | (iii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Mmbiokporo Nsit, Nsit Ibom;          | SUBEB/UYO/ETF/08/03 |                            |                    | 8,500,000.00        |          |
|     |       |                 | 5,000,000.00         | (iv) Construction of 3-Classroom Blocks, Office and Store at St. Patrick Primary School, Mbioto/Ikot Nseyen;                  | SUBEB/UYO/ETF/08/04 |                            |                    | 8,500,000.00        |          |
|     |       |                 | PRIMARY SCHOOL       | (v) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikot Akpan Nset, Oruk Anam;            | SUBEB/UYO/ETF/08/05 |                            |                    | 8,500,000.00        |          |
|     |       |                 | 155,000,000.00       | (vi) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikot akpan Eyo, Ukanafun;             | SUBEB/UYO/ETF/08/06 |                            |                    | 8,500,000.00        |          |
|     |       |                 |                      | (vii) Construction of 3-Classroom Blocks, Office and Store at Primary School I, Ukana Essien Udim;                            | SUBEB/UYO/ETF/08/07 |                            |                    | 8,500,000.00        |          |
|     |       |                 |                      | (viii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ibiaku, Mkpato Enin;                | SUBEB/UYO/ETF/08/08 |                            |                    | 8,500,000.00        |          |
|     |       |                 | Library Intervention | (ix) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ndak Ekom, Ikot Abasi;                | SUBEB/UYO/ETF/08/09 |                            |                    | 8,500,000.00        |          |
|     |       |                 | 21,700,000.00        | (x) Construction of 3-Classroom Blocks, Office and Store at Methodist Primary School, Ukpom Ikot Ntuen;                       | SUBEB/UYO/ETF/08/10 |                            |                    | 8,500,000.00        |          |
|     |       |                 |                      | (xi) Construction of Library Buildings in the 9Nos schools Listed above @ N4,500,000.00 each;                                 | SUBEB/UYO/ETF/08/11 |                            |                    | 40,500,000.00       |          |
|     |       |                 |                      | (xii) Procurement of 1,220 ETF Standard Desk and Chairs for the Classrooms, the 10Nos Schools listed above @ N18,000.00 each; | SUBEB/UYO/ETF/08/12 |                            |                    | 21,960,000.00       |          |
|     |       |                 |                      | <u>Year 2008 JSS Projects</u>   |                     |                            |                    |                     |          |
|     |       |                 |                      | (i) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ibiaku Uruan;                                     | SUBEB/UYO/ETF/08/13 |                            |                    | 8,500,000.00        |          |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|---------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (ii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ikot Ewang, Nsit Ubium;                                    | SUBEB/UYO/ETF/08/14 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (iii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ndon Idem, Ikot Ekpene;                                   | SUBEB/UYO/ETF/08/15 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (iv) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ekeffe, Oruk Anam;   | SUBEB/UYO/ETF/08/16 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (v) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ukpom Abak;   | SUBEB/UYO/ETF/08/17 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (vi) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Edemaya, Ikot Abasi;                                       | SUBEB/UYO/ETF/08/18 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (vii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Minya, Mkpato Enin;                                       | SUBEB/UYO/ETF/08/19 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (viii) Construction of 3-Classroom Blocks, Office and Store at Okat, Onna;  | SUBEB/UYO/ETF/08/20 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (ix) Construction of Library Buildings in the 8Nos Schools Listed above @ N4,500,000.00 each;   | SUBEB/UYO/ETF/08/21 |                            |                    | 36,000,000.00       |         |
|     |       |             |            | (x) Procurement of 960 ETF Standard Desk and Chairs for the Classrooms the 10Nos Schls listed above@ N18,000 each;<br>ETF Project No. S | SUBEB/UYO/ETF/08/22 |                            |                    | 17,280,000.00       |         |
|     |       |             |            | (xi) Consultancy Fees   |                     |                            |                    | 1,929,941.25        |         |
|     |       |             |            | (xii) Contingencies and Bank Charges  |                     |                            |                    | 1,330,058.75        |         |
|     |       |             |            | <b><u>Year 2009 Primary Projects</u></b>  |                     |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 3-Classroom Blocks, Office and Store at Primary School, Oku Uyo, Uyo LGA;   | SUBEB/UYO/ETF/09/01 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (ii) Construction of 3-Classroom Blocks, Office and Store at Primary School, Use Ndom Ibiono Ibom LGA;                                  | SUBEB/UYO/ETF/09/02 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (iii) Construction of 3-Classroom Blocks, Office and Store at Luth Primary Primary School, Nung Udoo, Ibesikpo LGA;                     | SUBEB/UYO/ETF/09/03 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (iv) Construction of 3-Classroom Blocks, Office and Store at Primary School, Abak Oko, Ikot Ekpene LGA;                                 | SUBEB/UYO/ETF/09/04 |                            |                    | 8,500,000.00        |         |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|---------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (v) Construction of 3-Classroom Blocks, Office and Store at Primary School, Abat Town, Etim Ekpo LGA;                     | SUBEB/UYO/ETF/09/05 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (vi) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ewang, Mbo LGA;                   | SUBEB/UYO/ETF/09/06 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (vii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Uya-Oron, Oron LGA;              | SUBEB/UYO/ETF/09/07 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (viii) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Upenekang, Ibono LGA;           | SUBEB/UYO/ETF/09/08 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (ix) Construction of 3-Classroom Blocks, Office and Store at Government Primary School, Ikot Udoata, Eket LGA;            | SUBEB/UYO/ETF/09/09 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (x) Construction of 3-Classroom Blocks, Office and Store at Govt Primary School, Ikot Amba/Ikot Osom, Obot Akara LGA;     | SUBEB/UYO/ETF/09/10 |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (xi) Construction of Library Buildings in the 9Nos Schools Listed above @ N4,500,000.00 each;                             | SUBEB/UYO/ETF/09/11 |                            |                    | 40,500,000.00       |         |
|     |       |             |            | (xii) Procurement of 1,220 ETF Standard Desk and Chairs for the Classrooms, the 10Nos Schools listed above@ N18,000 each; | SUBEB/UYO/ETF/09/12 |                            |                    | 21,960,000.00       |         |
|     |       |             |            | <b><u>Year 2009 JSS Projects</u></b>  |                     |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 3-Classroom Blocks, Office and Store at Community Secondary School, Ikot Akpan Ike, Nsit Atai LGA;    | UBEB/UYO/ETF/09/01  |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (ii) Construction of 3-Classroom Blocks, Office and Store at Community Secondary School, Ikot Ennang, Nsit Ubium;         | UBEB/UYO/ETF/09/02  |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (iii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Kizito, Essien Udim LGA;                    | UBEB/UYO/ETF/09/03  |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (iv) Construction of 3-Classroom Blocks, Office and Store at St. Augustine School, Ika, Ika LGA;                          | UBEB/UYO/ETF/09/04  |                            |                    | 8,500,000.00        |         |
|     |       |             |            | (v) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Odobo, Okobo LGA;                             | UBEB/UYO/ETF/09/05  |                            |                    | 8,500,000.00        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-South Zone

| S/N | STATE   | INSTITUTION                                | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS  |
|-----|---------|--|---------------|--|---|----------------------------|--------------------|------------------------------|----------|
|     |         |  |               | (vi) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Iko, Eastern Obolo LGA;                 | UBEB/UYO/ETF/09/06  |                            |                    | 8,500,000.00                 |          |
|     |         |  |               | (vii) Construction of 3-Classroom Blocks, Office and Store at Community Secondary School, Ikot Ekpeneyak, Ikono LGA; | UBEB/UYO/ETF/09/07  |                            |                    | 8,500,000.00                 |          |
|     |         |  |               | (viii) Construction of 3-Classroom Blocks, Office and Store at Government JSS, Ibiaku, Ibiono LGA;                   | UBEB/UYO/ETF/09/08  |                            |                    | 8,500,000.00                 |          |
|     |         |  |               | (ix) Construction of Library Buildings in the 8Nos Schools Listed above @ N4,500,000.00 each;                        | UBEB/UYO/ETF/09/09  |                            |                    | 36,000,000.00                |          |
|     |         |  |               | (x) Procurement of 960 ETF Standard Desk and Chairs for the Classrooms the 10Nos Schls listed above@ N18,000 each;   | UBEB/UYO/ETF/09/10  |                            |                    | 17,280,000.00                |          |
|     |         |  |               | (xi) Consultancy Fees  | UBEB/UYO/ETF/09/11  |                            |                    | 1,929,941.25                 |          |
|     |         |  |               | (xii) Contingencies and Bank Charges   |   |                            |                    | 1,330,058.75                 |          |
|     |         |  |               |  |   |                            |                    | <b><u>544,000,000.00</u></b> |          |
|     |         |  |               |  |   |                            |                    |                              |          |
|     |         |  |               |  |   |                            |                    |                              |          |
|     |         |  |               |  |   |                            |                    |                              |          |
| 2   | BAYELSA | Niger-Delta University, Wilberforce Island | 67,000,000.00 |  |   |                            |                    |                              |          |
|     |         |  |               |  |   |                            |                    |                              |          |
|     |         |  |               | Library Intervention   |   |                            |                    |                              |          |
|     |         |  |               | 10,000,000.00  |   |                            |                    |                              |          |
|     |         |  |               |  |   |                            |                    |                              |          |
|     |         |  |               | Staff Training & Dev.  |   |                            |                    |                              |          |
|     |         |  |               | 50,000,000.00  |   |                            |                    |                              |          |
|     |         |  |               | <b><u>Training of the following Candidates in various institutions and disciplines</u></b>                           |   |                            |                    |                              |          |
|     |         |  |               | (i) Blessing Oveh  | M.Sc Pharmacy   | Nottingham                 | 2010               | 5,700,000                    | On-going |
|     |         |  |               | (ii) Ayibapreye Kelvin Benjamin  | M.Sc Electronic Communications & Computer Engineering           | University of Nottingham   | 2010               | 5,300,000                    |          |
|     |         |  |               | (iii) Gooday Bowei   | Computer Engineering  | Nottingham                 | 2010               | 5,200,000                    |          |
|     |         |  |               | (iv) Priye Kenneth Ainah   | M.Sc Electrical Tech. for Sustainable & Renewable Energy System | University of Nottingham   | 2010               | 5,200,000                    |          |
|     |         |  |               | (v) Preye Miton Ivry   | M.Sc Electrical Engineering                                     | Nottingham                 | 2010               | 5,200,000                    |          |
|     |         |  |               | (vi) Eremasi Amatari   | M.Sc Mech. Engineering  | University of Nottingham   | 2010               | 5,200,000                    |          |
|     |         |  |               | (vii) Akponanabofa Henry Oti   | PPh.D Civil Engineering   | University of Nottingham   | 2012               | 15,200,000                   |          |

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| S/N | STATE | INSTITUTION  | ALLOCATION       | RECONCILED PROJECTS  | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE      | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|--------------|------------------|--|---------------------------------|---------------------------------|--------------------|---------------------|----------|
|     |       |              |                  | (viii) Bernard Patani  | Ph.D (Research) Pharmaceuticals | PSG College of Pharmacy (India) | 2010               | 900,000             |          |
|     |       |              |                  |  |                                 |                                 |                    | <b>47,900,000</b>   |          |
|     |       | SSE, Bayelsa | 151,600,000.00   | Construction of Laboratories and Procurement of fittings and furniture to the schools Below:   |                                 |                                 |                    |                     |          |
|     |       |              | 2007/2008 Merged | (i) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at River Nun Grammar School, Agbere Odoni in Sagbama LGA @N12,791,519.25 (in the Water Project)               | SSE/BAYELSA/ETF/07-08/01        |                                 |                    | 12,791,519.25       | On-going |
|     |       |              |                  | (ii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Agudama Comprehensive High School, Agudama-Ekpetiem in Yenagoa LGA @N12,791,519.25 (in the Water Project) | SSE/BAYELSA/ETF/07-08/02        |                                 |                    | 12,791,519.25       |          |
|     |       |              |                  | (iii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Ogbia in Ogbia LGA @N10,691,519.25 (on land Project)                        | SSE/BAYELSA/ETF/07-08/03        |                                 |                    | 10,691,519.25       |          |
|     |       |              |                  | (iv) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Odi in Kouma/Opkuma LGA @N10,691,519.25 (on land Project)                    | SSE/BAYELSA/ETF/07-08/04        |                                 |                    | 10,691,519.25       |          |
|     |       |              |                  | (v) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Akpalakpa Grammar School, Ukubie in Southern Ijaw LGA @N12,791,519.25 (in the Water Project)               | SSE/BAYELSA/ETF/07-08/05        |                                 |                    | 12,791,519.25       |          |
|     |       |              |                  | (vi) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Twon, Brass in Brass LGA @N12,791,519.25 (in the Water Project)              | SSE/BAYELSA/ETF/07-08/06        |                                 |                    | 12,791,519.25       |          |

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|--|--------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Nembe in Nembe LGA @N12,791,519.25 (in the Water Project)   | SSE/BAYELSA/ETF/07-08/07 |                            |                    | 12,791,519.25       |         |
|     |       |             |            | (viii) Construction of Bock of 1 No. Laboratory and installation of Laboratory Fittings and furniture at Government Secondary School, Ekeremor in Ekeremor LGA @N10,691,519.25 (in the Water Project)  | SSE/BAYELSA/ETF/07-08/08 |                            |                    | 10,691,519.25       |         |
|     |       |             |            | <u>Procurement of Computers and Printers to 8 No. Secondary Schools</u>  |                          |                            |                    |                     |         |
|     |       |             |            | (i) Procurement of 8 Nos. HP DX 2300, 3.2GHZ, 160GB HDD, 1024 MB RAM DVD WRT, 17" LCD Monitors @N175,000.00  | SSE/BAYELSA/ETF/07-08/09 |                            |                    | 1,400,000.00        |         |
|     |       |             |            | (ii) Procurement of 8 Nos. HP LaserJet P 2015 Printer @N58,800.00  | SSE/BAYELSA/ETF/07-08/10 |                            |                    | 470,000.00          |         |
|     |       |             |            | <u>Procurement of Science and Laboratory Equipment</u>   |                          |                            |                    |                     |         |
|     |       |             |            | (iii) Procurement and supply of Science Laboratory Equipment in the folowing Subjects; Agricultural Science, Biology, Chemistry and Physics to the above newly constructed laboratories in the schools named above at a cost of N5,745,980.75 each to 8 No.s schools as contained in the proposals   | SSE/BAYELSA/ETF/07-08/11 |                            |                    | 43,863,846.00       |         |
|     |       |             |            | <u>Library Development Year 2007</u>   |                          |                            |                    |                     |         |
|     |       |             |            | (iv) Procurement and supply of 256 No. Books of Various titles at a cost of N766,00.00 each to the following Schools, Community Secondary School, Kabiama in Bayelsa West, GSS Ekeremor in Bayelsa West, GSS Bayelsa East, CSS Igbeta Ewoama in Bayelsa East, Southern Ijaw SS, Oproma in Bayelsa Central and 257 Books of Various titles to Nakpalakpa Grammar School, Ukubie at a cost of N770,000.00 in Bayelsa Central | SSE/BAYELSA/ETF/07-08/12 |                            |                    | 4,600,000.00        |         |
|     |       |             |            | <u>Library Development Year 2008</u>   |                          |                            |                    |                     |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION   | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|---------------|----------------------|--|----------------------------|----------------------------|--------------------|-----------------------|----------|
|     |       |               |                      | (v) Procurement and distribute 283 No. Books of various titles at a cost of N833,00.00 each to the following Schools, 6 No. schools, CSS Asamabiri in Bayelsa West, Girls SS, Twon in Bayelsa East, GGSS Nembe in Bayelsa East, St. Jude Secondary School, Amarata in Bayelsa Central, GSS Odi in Bayelsa Central and 284 books of various titles to Community Secondary School, Trofani in Bayelsa West in Bayelsa Cetnral at cost of N835,000.00 | SSE/BAYELSA/ETF/07-08/13   |                            |                    | 5,000,000.00          |          |
|     |       |               |                      | (vi) Admin and Contingencies   |                            |                            |                    | 234,000.00            |          |
|     |       |               |                      |  |                            |                            |                    | <u>151,600,000.00</u> |          |
|     |       |               |                      |  |                            |                            |                    |                       |          |
|     |       |               |                      | <u>Basic Junior Secondary Schools Projects</u>   |                            |                            |                    |                       |          |
|     |       |               | Normal JSS           | (i) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Agudama Ekpetiama   | SUBEB/BAYELSA/ETF/06-08/01 |                            |                    | 14,785,934.25         |          |
|     |       | SPEB, Bayelsa | 274,200,000.00       | (ii) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Odi  | SUBEB/BAYELSA/ETF/06-08/02 |                            |                    | 14,594,373.86         | On-going |
|     |       |               | 206/2007/2008 Merged | (iii) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Emeyai II   | SUBEB/BAYELSA/ETF/06-08/03 |                            |                    | 14,527,273.86         |          |
|     |       |               |                      | (iv) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Igeibiri   | SUBEB/BAYELSA/ETF/06-08/04 |                            |                    | 14,616,962.80         |          |
|     |       |               |                      | (v) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Okumbiri  | SUBEB/BAYELSA/ETF/06-08/05 |                            |                    | 14,501,462.80         |          |
|     |       |               |                      | (vi) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Fantuo   | SUBEB/BAYELSA/ETF/06-08/06 |                            |                    | 14,791,054.85         |          |
|     |       |               |                      | (vii) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Toru Nodoro   | SUBEB/BAYELSA/ETF/06-08/07 |                            |                    | 14,352,424.34         |          |
|     |       |               |                      | (viii) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Ogobiri  | SUBEB/BAYELSA/ETF/06-08/08 |                            |                    | 14,829,862.96         |          |
|     |       |               |                      | (ix) Construction of a Block of 3-Classrooms with office,Store and 4 unit of toilet at BJSS Akassa   | SUBEB/BAYELSA/ETF/06-08/09 |                            |                    | 15,493,170.33         |          |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION | ALLOCATION      | RECONCILED PROJECTS  | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|-----------------|--|----------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |                 | <b><u>Primary Schools Projects</u></b>   |                            |                            |                    |                     |         |
|     |       |             | JSS Library     | (x) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at A. P. S. Kalama          | SUBEB/BAYELSA/ETF/06-08/10 |                            |                    | 13,463,738.20       |         |
|     |       |             | 5,000,000.00    | (xi) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at SJPS Ogu                | SUBEB/BAYELSA/ETF/06-08/11 |                            |                    | 13,723,815.05       |         |
|     |       |             |                 | (xii) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at CPS Dikua-Ama          | SUBEB/BAYELSA/ETF/06-08/12 |                            |                    | 14,017,467.42       |         |
|     |       |             | Normal Primary  | (xiii) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at CPS II Peter Orugbene | SUBEB/BAYELSA/ETF/06-08/13 |                            |                    | 13,956,967.42       |         |
|     |       |             | 40,000,000.00   | (xiv) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at SS Iseleogono          | SUBEB/BAYELSA/ETF/06-08/14 |                            |                    | 13,865,012.81       |         |
|     |       |             | Library Primary | (xv) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at CPS II Angalabiri       | SUBEB/BAYELSA/ETF/06-08/15 |                            |                    | 13,788,012.81       |         |
|     |       |             | 5,600,000.00    | (xvi) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at SPS Kanyanbiri         | SUBEB/BAYELSA/ETF/06-08/16 |                            |                    | 13,931,306.18       |         |
|     |       |             |                 | (xvii) Construction of a Block of 3-Classrooms with First Aids Room, Store and 4 unit Detached toilet at SS Ewoma I            | SUBEB/BAYELSA/ETF/06-08/17 |                            |                    | 13,370,598.07       |         |
|     |       |             |                 | <b><u>Furniture for Both Primary Schools and BJSS for the 18 Schools Listed above</u></b>                                      |                            |                            |                    |                     |         |
|     |       |             |                 | (xviii) Procurement of a Set of 340Nos. Graduate Model Plastic Desks and Chairs to the Schools listed above                    |                            |                            |                    |                     |         |
|     |       |             |                 | (xix) Procurement of a Set of 16 Arm Chairs to the Schools listed above  |                            |                            |                    |                     |         |
|     |       |             |                 | (xx) Procurement of 96 Armless Chairs to the Schools listed above  |                            |                            |                    |                     |         |
|     |       |             |                 | (xxi) Procurement of 80 Teachers Table with one side Drawer to the Schools listed above  |                            |                            |                    |                     |         |
|     |       |             |                 | (xxii) Procurement of 16 Principals/Head Table with two side Drawer to the Schools listed above                                |                            |                            |                    |                     |         |

## South-South Zone

### ETF 2008 Reconciled Projects (South-South Zone)

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N  | STATE | INSTITUTION   | ALLOCATION                  | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|--|-------|---|-----------------------------|---|-------------------------------------|--|--|--|-----------------|
|  |       | Cross Rivers State Univ. of Science & Tech. Calabar | 67,000,000.00               |   |                                     |  |  |  |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   | <u>Library Intervention</u> |   |                                     |  |  |  |                 |
|  |       |   | 10,000,000.00               |   |                                     |  |  |  |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   | Staff Training & Dev.       |   |                                     |  |  |  |                 |
|  |       |   | 50,000,000.00               |   |                                     |  |  |  |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       | FCE, Obudu  | 43,000,000.00               | (i) Construction of 3-Classrooms Block including Consultancy                                      | FCE/OBUDU/ETF/08/01                 |  |  | 25,315,539.75  | Completed       |
|  |       |   |                             | (ii) Procurement of Classrooms Furniture  | FCE/OBUDU/ETF/08/02                 |  |  | 10,794,000.00  |                 |
|  |       |   |                             | (iii) Furnishing/Equipping Business Education Department and Procurement of various teaching Aids | FCE/OBUDU/ETF/08/03                 |  |  | 6,746,250.00   |                 |
|  |       |   |                             | (iv) Bank Charges   |                                     |  |  | 144,210.25   |                 |
|  |       |   |                             |   |                                     |  |  | <u>43,000,000.00</u>   |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   | <u>Library Intervention</u> |   |                                     |  |  |  |                 |
|  |       |   | 3,680,000.00                |   |                                     |  |  |  |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   | Staff Training & Dev.       |   |                                     |  |  |  |                 |
|  |       |   | 15,000,000.00               |   |                                     |  |  |  |                 |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education, Obudu</b> |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   |                             |   |                                     |  |  |  |                 |
|  |       |   | <b>S/N</b>                  | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|  |       |   | i.                          | Akan Nicholas B.  | Ph.D Fine & Applied Art             | UNN, Nsukka                                  | 2012   | 1,050,000  |                 |
|  |       |   | ii.                         | Philip I. N. Okoye  | Ph.D Ling Igbo & other Nig Language | UNN, Nsukka                                  | 2012   | 1,050,000  |                 |
|  |       |   | iii.                        | Ayang Fidelis Akwagiobe   | Ph.D Vocational Teacher Education   | UNN, Nsukka                                  | 2012   | 1,050,000  |                 |
|  |       |   | iv.                         | Ebi Bassey Okon   | Ph.D Economics                      | University of Calabar                        | 2012   | 1,500,000  |                 |
|  |       |   | v.                          | Ngurukwem Chinyere C.   | M.Ed Adult Edu                      | UNN, Nsukka                                  | 2011   | 500,000  |                 |
|  |       |   | vi.                         | Nke Mark Aji  | M.Ed Adult Education                | UNN, Nsukka                                  | 2011   | 500,000  |                 |
|  |       |   | vii.                        | Edet Bassey Bassey  | M.Sc Engineering Physics            | Univ of Agric Makurdi                        | 2011   | 700,000  |                 |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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**South-South Zone**

| S/N | STATE | INSTITUTION        | ALLOCATION                       | RECONCILED PROJECTS     | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE   | NOT YET RECONCILED | APPROVED COST LIMIT       | REMARKS |
|-----|-------|--------------------|----------------------------------|-------------------------|--------------------------------|------------------------------|--------------------|---------------------------|---------|
|     |       |                    | viii.                            | Elejene Albert O.       | MLLS Library & Information Sc. | UNN, Nsukka                  | 2011               | 500,000                   |         |
|     |       |                    | ix.                              | Akpanke Sylvanus A.     | M.A Literature                 | BS University Makurdi        | 2011               | 500,000                   |         |
|     |       |                    | x.                               | Ekunke Emmanuel E.      | M.A Literature                 | BS University Makurdi        | 2011               | 500,000                   |         |
|     |       |                    | xi.                              | Izato Enekole G.        | M.Ed Science Education         | BS University Makurdi        | 2011               | 700,000                   |         |
|     |       |                    | xii.                             | Abu Michael             | M.Sc Human Kinetics&HealthEdu  | Makurdi                      | 2011               | 700,000                   |         |
|     |       |                    | xiii.                            | Odey Peter Okwo         | M.Sc Human Kinetics&HealthEdu  | BS University Makurdi        | 2011               | 700,000                   |         |
|     |       |                    | xiv.                             | Etah Emmanuel E.        | M.Sc Geography                 | BS University Makurdi        | 2011               | 700,000                   |         |
|     |       |                    | xv.                              | Atiatobe Stephen Inde   | M.Ed Language Edu              | BS University Makurdi        | 2011               | 500,000                   |         |
|     |       |                    | xvi.                             | Akpashila Richard Undie | M.A Religion                   | UNN, Nsukka                  | 2011               | 500,000                   |         |
|     |       |                    | xvii.                            | Odey Peter Eshua        | M.A Irss                       | BS Univeristy Makurdi        | 2011               | 500,000                   |         |
|     |       |                    | xviii                            | Agi Regina I.           | M.A Religious Studies          | Makurdi                      | 2011               | 500,000                   |         |
|     |       |                    |                                  |                         |                                | <b>Total (Localy i.e TL)</b> |                    | <b><u>12,650,000</u></b>  |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    | <b><u>N12,650,000</u></b> |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       | COE, Akamkpa       | 43,000,000.00                    |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    | <u>Library Intervention</u>      |                         |                                |                              |                    |                           |         |
|     |       |                    | 3,680,000.00                     |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    | <u>Staff Training &amp; Dev.</u> |                         |                                |                              |                    |                           |         |
|     |       |                    | 15,000,000.00                    |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       | SSE, Cross-Rivers  | 117,000,000.00                   |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    | JSS Library                      |                         |                                |                              |                    |                           |         |
|     |       |                    | 5,000,000.00                     |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       | SPEB, Cross-Rivers | Normal JSS                       |                         |                                |                              |                    |                           |         |
|     |       |                    | 117,000,000.00                   |                         |                                |                              |                    |                           |         |
|     |       |                    |                                  |                         |                                |                              |                    |                           |         |
|     |       |                    | JSS Library                      |                         |                                |                              |                    |                           |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-South Zone

| S/N | STATE | INSTITUTION                    | ALLOCATION            | RECONCILED PROJECTS                                 | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS   |
|-----|-------|--------------------------------|-----------------------|---|------------------------------|---------------------------------------|---|---|-----------|
|     |       |                                | 5,000,000.00          |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                | Normal Primary        |   |                              |                                       |   |   |           |
|     |       |                                | 90,000,000.00         |   |                              |                                       |   |   |           |
|     |       |                                | Library Primary       |   |                              |                                       |   |   |           |
|     |       |                                | 12,600,000.00         |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
| 4   | DELTA | Delta State University, Abraka | 119,000,000.00        | (i) Construction of Faculty of Pharmacy Building    | UNIV/ABRAKA/ETF/07-08/01     |                                       |   | 66,566,163.75   | Completed |
|     |       |                                | 2007/2008 Merged      | (li) Construction of Department of Nursing Building | UNIV/ABRAKA/ETF/07-08/02     |                                       |   | 52,170,975.00   |           |
|     |       |                                |                       | (iii) Admin and Bank Charges                        |                              |                                       |   | 262,861.25  |           |
|     |       |                                |                       |   |                              |                                       |   | <u>119,000,000.00</u>                                     |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                | Library Intervention  |   |                              |                                       |   |   |           |
|     |       |                                | 10,000,000.00         |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                | Staff Training & Dev. |   |                              |                                       |   |   |           |
|     |       |                                | 50,000,000.00         |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       | Delta State Polytechnic, Ozoro | 45,000,000.00         |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                | Library Intervention  |   |                              |                                       |   |   |           |
|     |       |                                | 5,000,000.00          |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                | Staff Training & Dev. |   |                              |                                       |   |   |           |
|     |       |                                | 25,400,000.00         |   |                              |                                       |   |   |           |
|     |       |                                |                       |   |                              |                                       |   |   |           |
|     |       |                                | S/N                   | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |                                |                       | (i) Pakepimene Goddey                               | M. Sc. Marketing & Finance   | Delta State Univeristy Abraka         | 2011                                    | 500,000.00  |           |
|     |       |                                |                       | (ii) Onyonyewoma A. Ufuoma                          | M. Sc. Chemistry             | Delta State Univeristy Abraka         | 2011                                    | 700,000.00  |           |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION                           | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                             | APPROVAL IN-PRINCIPLE DATE    | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|---------------------------------------|-----------------------|--|--|-------------------------------|--------------------|----------------------|----------|
|     |       |                                       |                       | (iii) Anazia Kizito  | M. Sc. Computer Sciences               | Univeristy of Port Harcourt   | 2011               | 700,000.00           |          |
|     |       |                                       |                       | (iv) Ejeka Charles A.  | M. Ed. Business Education              | Univeristy of Port Harcourt   | 2011               | 500,000.00           |          |
|     |       |                                       |                       | (v) Adaigho Ujiro Praise   | M. Sc. Agriculture                     | Delta State Univeristy Abraka | 2011               | 700,000.00           |          |
|     |       |                                       |                       | (vi) Omoruwou Prcecius E.  | Ph. D. Aninmal & Environmental Biology | Univeristy of Benin           | 2011               | 1,500,000.00         |          |
|     |       |                                       |                       |  |  |                               |                    | <u>4,600,000.00</u>  |          |
|     |       |                                       |                       |  |  |                               |                    |                      |          |
|     |       |                                       |                       |  |  |                               |                    |                      |          |
|     |       | Delta State Polytechnic, Otefe-Oghara | 45,000,000.00         |  |  |                               |                    |                      |          |
|     |       |                                       |                       |  |  |                               |                    |                      |          |
|     |       |                                       | Library Intervention  |  |  |                               |                    |                      |          |
|     |       |                                       | 5,000,000.00          |  |  |                               |                    |                      |          |
|     |       |                                       |                       |  |  |                               |                    |                      |          |
|     |       |                                       |                       |  |  |                               |                    |                      |          |
|     |       |                                       | Staff Training & Dev. |  |  |                               |                    |                      |          |
|     |       |                                       | 25,400,000.00         |  |  |                               |                    |                      |          |
|     |       |                                       |                       |  |  |                               |                    |                      |          |
|     |       | Delta State Polytechnic, Ogwashi-Uku  | 83,340,000.00         | (i) Procurement of various tools and equipment to Machine Shops                                      | DSPOLY/OGWASHI-UKU/ETF/08-09/01        |                               |                    | 22,570,000.00        | On-going |
|     |       |                                       | 2008/2009 Merged      | (ii) Procurement of various tools and equipment to Fluid Mechanics Laboratory                        | DSPOLY/OGWASHI-UKU/ETF/08-09/02        |                               |                    | 14,382,500.00        |          |
|     |       |                                       |                       | (iii) Procurement of various tools and equipment to Strenght of Materials Laboratory                 | DSPOLY/OGWASHI-UKU/ETF/08-09/03        |                               |                    | 13,157,500.00        |          |
|     |       |                                       |                       | (iv) Procurement of various tools and equipment to Mechanical and Machine Laboratory                 | DSPOLY/OGWASHI-UKU/ETF/08-09/04        |                               |                    | 12,857,000.00        |          |
|     |       |                                       |                       | (v) Procurement of various tools and equipment to Power Plant Laboratory                             | DSPOLY/OGWASHI-UKU/ETF/08-09/05        |                               |                    | 11,340,000.00        |          |
|     |       |                                       |                       | (vi) Procurement of 8 Nos. HP Compaq Computers with Flat Screen including accessories @N200,000 each | DSPOLY/OGWASHI-UKU/ETF/08-09/06        |                               |                    | 1,600,000.00         |          |
|     |       |                                       |                       | (vii) Installation and Commissioning   |  |                               |                    | 6,500,000.00         |          |
|     |       |                                       |                       | (viii) Bank Charges and Contingencies  |  |                               |                    | 933,000.00           |          |
|     |       |                                       |                       |  |  |                               |                    | <u>83,340,000.00</u> |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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**South-South Zone**

| S/N | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|-------------|--|---|------------------------------|---------------------------------------|---|---|----------|
|     |       |             |  |   |                              |                                       |   |   |          |
|     |       |             |  |   |                              |                                       |   |   |          |
|     |       |             | Library Intervention   |   |                              |                                       |   |   |          |
|     |       |             | 5,000,000.00   |   |                              |                                       |   |   |          |
|     |       |             |  |   |                              |                                       |   |   |          |
|     |       |             |  |   |                              |                                       |   |   |          |
|     |       |             | Staff Training & Dev.  |   |                              |                                       |   |   |          |
|     |       |             | 25,400,000.00  |   |                              |                                       |   |   |          |
|     |       |             |  | Training of 1No. Staff (Overseas)   |                              |                                       |   |   |          |
|     |       |             |  | a. Comprising of:   |                              |                                       |   |   |          |
|     |       |             |  |   |                              |                                       |   |   |          |
|     |       |             | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Delta State Polytechnic, Ogwashi-Uku for Overseas Training.</b> |   |                              |                                       |   |   |          |
|     |       |             | S/N  | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             | i.   | Angela Akpovi   | M.Sc Public Health           | University of Bedfordshire            | 2010                                    | 6,265,470   |          |
|     |       |             |  |   |                              |                                       | <b>TOTAL</b>                            | <b>6,265,470</b>  |          |
|     |       |             |  | <b>Ten (10)</b>   |                              |                                       |   |   |          |
|     |       |             |  | b. Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II) |                              |                                       |   |   |          |
|     |       |             | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Delta State Polytechnic, Ogwashi-Uku</b>                    |   |                              |                                       |   |   |          |
|     |       |             | S/N  | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |             | i.   | Assay Benjamin E.   | Ph.D Mass Comm.              | Benue State University                | 2012                                    | 1,050,000   |          |
|     |       |             | ii.  | Nwokocha Lilian Nkem  | Preservation                 | MOUA Umudike                          | 2011                                    | 700,000   |          |
|     |       |             | iii.   | Okonji Paul O.  | M. Eng. Metallurgy           | NAU, Awka                             | 2011                                    | 700,000   |          |
|     |       |             | iv.  | Dokubo chinweike U.   | M.Sc Microbiology            | University, Abraka                    | 2011                                    | 700,000   |          |
|     |       |             | v.   | Nnamdi Samuel Anthony   | MBA                          | University, Abraka                    | 2011                                    | 500,000   |          |
|     |       |             | vi.  | Egwunyenga Charles  | MBA                          | University, Abraka                    | 2011                                    | 500,000   |          |
|     |       |             | vii.   | Iloh O. Victor  | M.Sc Chemistry               | University, Abraka                    | 2011                                    | 700,000   |          |
|     |       |             | viii.  | Odiachi James Ifeanyi   | M.Sc Chemistry               | University, Abraka                    | 2011                                    | 700,000   |          |
|     |       |             | ix.  | Onwochei A. Obioma  | Ph.D Economics               | NAU, Awka                             | 2012                                    | 1,050,000   |          |
|     |       |             | x.   | Ikeji Frank Ikem  | M.A English                  | Madona University                     | 2011                                    | 500,000   |          |
|     |       |             |  |   |                              |                                       | <b>TOTAL</b>                            | <b>7,100,000</b>  |          |
|     |       |             |  |   |                              |                                       | <b>G. TOTAL</b>                         | <b>13,365,470</b>   |          |
|     |       |             |  |   |                              |                                       |   |   |          |
|     |       | COE, Agbor  | 43,000,000.00  |   |                              |                                       |   |   |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

**South-South Zone**

| S/N  | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS           | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|--|-------|-------------|-----------------------|-------------------------------|-------------------------------------|--|--|--|-----------------|
|  |       |             | Library Intervention  |                               |                                     |  |  |  |                 |
|  |       |             | 3,680,000.00          |                               |                                     |  |  |  |                 |
|  |       |             |                       |                               |                                     |  |  |  |                 |
|  |       |             | Staff Training & Dev. |                               |                                     |  |  |  |                 |
|  |       |             | 15,000,000.00         |                               |                                     |  |  |  |                 |
| Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for College of Education, Benin-City               |       |             |                       |                               |                                     |  |  |  |                 |
|  |       |             |                       |                               |                                     |  |  |  |                 |
|  |       |             |                       | <b>S/N Candidate</b>          | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|  |       |             | i.                    | Idada O. Isaac                | Ph.D Strategic Studies              | Ambrose Alli University                      | 2012   | 1,050,000  |                 |
|  |       |             | ii.                   | Olaye Mabel Eghosa            | Ph.d Curriculum Studies             | Ambrose Alli University                      | 2012   | 1,050,000  |                 |
|  |       |             | iii.                  | Amayo O. R. O                 | Ph.D Curriculum Studies             | Ambrose Alli University                      | 2012   | 1,050,000  |                 |
|  |       |             | iv.                   | Abolagba John Aideloje        | Ph.D Music                          | Delta State Univ. Abraka                     | 2012   | 1,050,000  |                 |
|  |       |             | v.                    | Ijegbai Robert U.             | M.Phil African Studies              | University of Ibadan                         | 2011   | 500,000  |                 |
|  |       |             | vi.                   | Jimoh-Kadiri Sidikat Osamuede | Ph.D Busines Education              | NAU, Awka                                    | 2012   | 1,050,000  |                 |
|  |       |             | vii.                  | Orumwemse Faith E.            | Ph.D Home Economics                 | Delta State Univ. Abraka                     | 2012   | 1,050,000  |                 |
|  |       |             | viii.                 | Aibuedefe Estes               | M.A Music                           | Delta State Univ. Abraka                     | 2011   | 500,000  |                 |
|  |       |             | ix.                   | Oratokhai A. Rudola           | M.Sc Agric Extension                | Ambrose Alli University                      | 2011   | 700,000  |                 |
|  |       |             |                       |                               |                                     | <b>Total (Locally i.e TL)</b>                |  | <b><u>8,000,000</u></b>  |                 |
|  |       |             |                       |                               |                                     |  |  |  |                 |
|  |       |             |                       |                               |                                     |  |  |  |                 |
| <b><u>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Agbor</u></b> |       |             |                       |                               |                                     |  |  |  |                 |
|  |       |             |                       | <b>S/N Candidate</b>          | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|  |       |             | i.                    | Olueh Cyril Ejuogharan        | Ph.D Soil Fertility                 | Ambrose Alli University                      | 2012   | 1,500,000  |                 |
|  |       |             | ii.                   | Akpoveta Oshevwiyo Vincent    | Chemistry                           | University                                   | 2012   | 1,500,000  |                 |
|  |       |             | iii.                  | Okoh Benedict Eluoyibo        | Ph.D Organic Chemistry              | Delta State Univ. Abraka                     | 2012   | 1,500,000  |                 |
|  |       |             | iv.                   | Umeri Clifford                | Ph.D Crop Production                | Ambrose Alli University                      | 2012   | 1,500,000  |                 |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION                 | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE    | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS  |
|-----|-------|-----------------------------|-----------------------|--|-----------------------------|-------------------------------|--------------------|----------------------|----------|
|     |       |                             |                       | v. Iweka Denis Etumoku   | Ph.D Geography              | Ambrose Alli University       | 2012               | 1,500,000            |          |
|     |       |                             |                       | vi. Imide Israel Onokero   | Ph.D Economics              | Ambrose Alli University       | 2012               | 1,500,000            |          |
|     |       |                             |                       | vii. Uche Maureen Ada  | Ph.D Music                  | Nnamdi Azikiwe Univ.          | 2012               | 1,050,000            |          |
|     |       |                             |                       | viii. Kwaja Peter  | Ph.D Educational Foundation | UNN, Nsukka                   | 2012               | 1,050,000            |          |
|     |       |                             |                       |  |                             | <b>Total (Locally i.e TL)</b> |                    | <b>11,100,000</b>    |          |
|     |       |                             |                       |  |                             |                               |                    |                      |          |
|     |       |                             |                       |  |                             |                               |                    | <b>19,100,000</b>    |          |
|     |       |                             |                       |  |                             |                               |                    |                      |          |
|     |       | College of Education, Warri | 43,000,000.00         | (i) Construction of a storey bulding of 8-classroom block and staff offices and 12 no. toilets   | COE/WARRI/ETF/08/01         |                               |                    | 35,649,249.50        | On-going |
|     |       |                             |                       | (ii) Procurement of 120 No. Students Furniture @N22,000 each   | COE/WARRI/ETF/08/02         |                               |                    | 2,640,000.00         |          |
|     |       |                             |                       | (iii) Procurement of 4 No. Magnetic Board @N50,000 each  | COE/WARRI/ETF/08/03         |                               |                    | 200,000.00           |          |
|     |       |                             |                       | (iv) Consultancy   |                             |                               |                    | 4,262,551.14         |          |
|     |       |                             |                       | (v) Admin and Bank Charges   |                             |                               |                    | 48,199.36            |          |
|     |       |                             |                       |  |                             |                               |                    | <b>42,800,000.00</b> |          |
|     |       |                             |                       |  |                             |                               |                    |                      |          |
|     |       |                             | Library Intervention  |  |                             |                               |                    |                      |          |
|     |       |                             |                       | (i) Procurement of 8 Nos 24 Units of 3 Units in each row) double sided library steel 17" x 6 ft and 3ft width x 16" depth fitted with 12 Nos. Shelving level clsoed type with top and dow side panels shelves @N427,500 each |                             |                               |                    | 3,420,000.00         | On-going |
|     |       |                             | 3,680,000.00          | (ii) Installation Cost   |                             |                               |                    | 80,000.00            |          |
|     |       |                             |                       | (iii) 5% VAT   |                             |                               |                    | 180,000.00           |          |
|     |       |                             |                       |  |                             |                               |                    | <b>3,680,000.00</b>  |          |
|     |       |                             |                       |  |                             |                               |                    |                      |          |
|     |       |                             | Staff Training & Dev. |  |                             |                               |                    |                      |          |
|     |       |                             | 15,000,000.00         |  |                             |                               |                    |                      |          |
|     |       | FCE(Technical), Asaba       | 43,000,000.00         |  |                             |                               |                    |                      |          |
|     |       |                             |                       |  |                             |                               |                    |                      |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

**South-South Zone**

| S/N  | STATE | INSTITUTION   | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS          |
|--|-------|---|-----------------------|--|------------------------------|---------------------------------------|---|---|------------------|
|  |       |   | Library Intervention  |  |                              |                                       |   |   |                  |
|  |       |   | 3,680,000.00          |  |                              |                                       |   |   |                  |
|  |       |   |                       |  |                              |                                       |   |   |                  |
|  |       |   | Staff Training & Dev. |  |                              |                                       |   |   |                  |
|  |       |   | 15,000,000.00         |  |                              |                                       |   |   |                  |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education (Technical), Asaba</b> |       |   |                       |  |                              |                                       |   |   |                  |
|  |       |   | S/N                   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going         |
|  |       |   | i.                    | Ebirim Florence Ngozi  | M.Ed Home Economics          | Delta State Univ. Abraka              | 2011                                    | 500,000   |                  |
|  |       |   | ii.                   | Moemeka Amaka Patrick  | Ph.D Agronomy                | Delta State Univ. Abraka              | 2012                                    | 1,500,000   |                  |
|  |       |   | iii.                  | Olodu Gabriel Oju  | M.Sc. Science Education      | NAU, Awka                             | 2011                                    | 700,000   |                  |
|  |       |   | iv.                   | Onwenonye Cletus   | M.Sc. Technical Education    | NAU, Awka                             | 2011                                    | 700,000   |                  |
|  |       |   | v.                    | Odawn Andrew   | M. Eng. Civil Engineering    | UNN, Nsukka                           | 2011                                    | 700,000   |                  |
|  |       |   | vi.                   | Ororho Maureen Ngozi   | M. A. English                | UNN, Nsukka                           | 2011                                    | 500,000   |                  |
|  |       |   | vii.                  | Oshinowo Aderonke Abosede  | M. Ed Science Education      | UNN, Nsukka                           | 2011                                    | 700,000   |                  |
|  |       |   | viii.                 | Asikadi Edwin Ego  | Ph.D Agric Extension         | Ambrose Alli University               | 2012                                    | 1,500,000   |                  |
|  |       |   | ix.                   | Afolabi Samiat Oluwatoyin  | M.A Accounting               | Igbinedion Univ. Okada                | 2011                                    | 500,000   |                  |
|  |       |   |                       |  |                              | <b>Total (Localy i.e TL)</b>          |   | <b><u>7,300,000</u></b>                                   |                  |
|  |       |   |                       |  |                              |                                       |   | <b><u>N7,300,000</u></b>                                  |                  |
|  |       | College of Physical Education, Mosogar, Delta State | 43,000,000.00         | (i) Construction of office/Classroom for the Department of Home Economics  | DSCPE/MOSOGAR/ETF/08/01      |                                       |   | 18,822,310.50   | <b>Completed</b> |
|  |       |   |                       | (ii) Consultancy Services for the Classroom                                | DSCPE/MOSOGAR/ETF/08/02      |                                       |   | 2,706,493.43  |                  |
|  |       |   |                       | (iii) Procurement of Technical Equipments for Physics Department           | DSCPE/MOSOGAR/ETF/08/03      |                                       |   | 7,006,387.50  |                  |
|  |       |   |                       | (iv) Procurement of Technical Equipments for Business Education Department | DSCPE/MOSOGAR/ETF/08/04      |                                       |   | 4,394,500.00  |                  |
|  |       |   |                       | (v) Procurement of Technical Equipments for Physiology Laboratory          | DSCPE/MOSOGAR/ETF/08/05      |                                       |   | 5,209,000.00  |                  |
|  |       |   |                       | (vi) Procurement of Technical Equipments for Home Economics                | DSCPE/MOSOGAR/ETF/08/06      |                                       |   | <u>5,057,800.00</u>                                       |                  |
|  |       |   |                       |  |                              |                                       |   | <b><u>43,196,491.43</u></b>                               |                  |
|  |       |   |                       |  |                              |                                       |   |   |                  |
|  |       |   | Library Intervention  |  |                              |                                       |   |   |                  |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

**South-South Zone**

| S/N  | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS    | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS         |
|--|-------|-------------|-----------------------|------------------------|-------------------------------------|--|--|--|-----------------|
|  |       |             | 3,680,000.00          |                        |                                     |  |  |  |                 |
|  |       |             |                       |                        |                                     |  |  |  |                 |
|  |       |             |                       |                        |                                     |  |  |  |                 |
|  |       |             | Staff Training & Dev. |                        |                                     |  |  |  |                 |
|  |       |             | 15,000,000.00         |                        |                                     |  |  |  |                 |
| <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Delta State College of Physical Education, Mosogar</b> |       |             |                       |                        |                                     |  |  |  |                 |
|  |       |             |                       |                        |                                     |  |  |  |                 |
|  |       |             |                       | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|  |       |             | i.                    | Odogbor Palmer Isite   | Ph.D Social Studies                 | Delta State Univ. Abraka                     | 2012   | 1,050,000  |                 |
|  |       |             | ii.                   | Atomatofa Rachel O.    | Ph.D science Education              | Delta State Univ. Abraka                     | 2012   | 1,500,000  |                 |
|  |       |             | iii.                  | Akpojisher Monday O.   | Ph.D English & Literature Studies   | University of Calabar                        | 2012   | 1,050,000  |                 |
|  |       |             | iv.                   | Ojugo Arnold Adimabua  | Ph.D Computer Science               | Ebonyi State University                      | 2012   | 1,050,000  |                 |
|  |       |             | v.                    | Apologun Sylverster    | M.Ed Edu admin & Policy Studies     | Delta State Univ. Abraka                     | 2011   | 500,000  |                 |
|  |       |             | vi.                   | Sanubi Helen O.        | M.Ed Mathematics                    | Delta State Univ. Abraka                     | 2011   | 700,000  |                 |
|  |       |             | vii.                  | Osagie Gladys          | M.Ed Biology                        | Delta State Univ. Abraka                     | 2011   | 700,000  |                 |
|  |       |             | viii.                 | Irivike Francisca O.   | M.Ed Home Economics                 | Delta State Univ. Abraka                     | 2011   | 500,000  |                 |
|  |       |             | ix.                   | Orukpete Emmanuel      | M.Ed Mathematics                    | Delta State Univ. Abraka                     | 2011   | 700,000  |                 |
|  |       |             | x.                    | Okoh Henry             | Ph.D Geophysics/ Exploration Geo.   | University of Benin                          | 2012   | 1,500,000  |                 |
|  |       |             | xi.                   | Omayuli Verisa Obaro   | M.Ed Biology                        | Delta State Univ. Abraka                     | 2011   | 700,000  |                 |
|  |       |             | xii.                  | Kpomah Bridget         | Ph.D Inorganic Chemistry            | Delta State Univ. Abraka                     | 2012   | 1,500,000  |                 |
|  |       |             | xiii.                 | Ewesor Stella E.       | M.Ed Science Education              | Delta State Univ. Abraka                     | 2011   | 700,000  |                 |
|  |       |             | xiv.                  | Etaghene B. Oghenetega | M.Sc. Library & Information Sci.    | Delta State Univ. Abraka                     | 2011   | 700,000  |                 |
|  |       |             | xv.                   | Efe Ikwesiri Otaverho  | M.Ed Science & Technical Educ.      | RSUST Port Harcourt                          | 2011   | 700,000  |                 |
|  |       |             | xvi.                  | Okifo Joseph           | M.Ed Business Education             |  | 2011   | 500,000  |                 |
|  |       |             |                       |                        |                                     | <b>Total (Locally i.e TL)</b>                |  | <b><u>14,050,000</u></b>   |                 |
|  |       |             |                       |                        |                                     |  |  | <b><u>14,050,000</u></b>   |                 |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-South Zone

| S/N | STATE | INSTITUTION                                  | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|--|-----------------------|---|---------------------|----------------------------|--------------------|----------------------|-----------|
|     |       | NIGERIAN NAVY<br>SAPELE                      | 35,000,000.00         | (i) Procurement of various equipment for Mechanics of machines laboratory at NN Engineering College, Sapele |                     |                            |                    | 28,242,083.00        | Completed |
|     |       |  |                       | (ii) Upgrade of Nuclear Biological Chemical Defence and Fire Fighting School                                |                     |                            |                    | 3,012,500.00         |           |
|     |       |  |                       | (iii) Procurement of ICT Equipment as per vetted list   |                     |                            |                    | 2,652,000.00         |           |
|     |       |  |                       | (iv) Procurement of 108 Volumes of assorted books for the Technical Library                                 |                     |                            |                    | 1,120,417.00         |           |
|     |       |  |                       |   |                     |                            |                    | <u>35,027,000.00</u> |           |
|     |       |  |                       |   |                     |                            |                    |                      |           |
|     |       | Petroleum Training Institute, Effurun, Warri | 10,000,000.00         |   |                     |                            |                    |                      |           |
|     |       |  |                       |   |                     |                            |                    |                      |           |
|     |       |  | Library Intervention  |   |                     |                            |                    |                      |           |
|     |       |  | 1,000,000.00          |   |                     |                            |                    |                      |           |
|     |       |  | Staff Training & Dev. |   |                     |                            |                    |                      |           |
|     |       |  | 1,650,000.00          |   |                     |                            |                    |                      |           |
|     |       |  |                       |   |                     |                            |                    |                      |           |
|     |       |  |                       |   |                     |                            |                    |                      |           |
|     |       |  |                       |   |                     |                            |                    |                      |           |
|     |       | SSE, Delta                                   | 117,000,000.00        | (i) Construction of a Block of 3-Classroom at Aladinma SSS, Aladinma;                                       | SSE/DELTA/ETF/08/01 |                            |                    | 8,365,814.75         | On-going  |
|     |       |  | JSS Library           | (ii) Construction of a Block of 3-Classroom at Ogbemudein SSS, Agbor;                                       | SSE/DELTA/ETF/08/02 |                            |                    | 8,365,814.75         |           |
|     |       |  | 5,000,000.00          | (iii) Construction of a Block of 3-Classroom at Army SSS, Effurun;  | SSE/DELTA/ETF/08/03 |                            |                    | 8,365,814.75         |           |
|     |       |  |                       | (iv) Construction of a Block of 3-Classroom at Ethiopie Mixed   | SSE/DELTA/ETF/08/04 |                            |                    | 8,365,814.75         |           |
|     |       |  |                       | (v) Construction of a Block of 3-Classroom at Ovwian SSS, Ovwian;   | SSE/DELTA/ETF/08/05 |                            |                    | 8,365,814.75         |           |
|     |       |  |                       | (vi) Construction of a Block of 3-Classroom at St. Michael College, Oleh;                                   | SSE/DELTA/ETF/08/06 |                            |                    | 8,365,814.75         |           |
|     |       |  |                       | (vii) Construction of a Block of 3-Classroom at Uwangue SSS, Warri;   | SSE/DELTA/ETF/08/07 |                            |                    | 8,365,814.75         |           |
|     |       |  |                       | (viii) Construction of a Block of 3-Classroom at Omatsaye SSS, Adjagbodudu;                                 | SSE/DELTA/ETF/08/08 |                            |                    | 8,365,814.75         |           |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION         | ALLOCATION                  | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT          | REMARKS   |
|-----|-------|---------------------|-----------------------------|--|----------------------|----------------------------|--------------------|------------------------------|-----------|
|     |       |                     |                             | (ix) Construction of a Block of Technical Workshop at Issele- Uku Technical College;   | SSE/DELTA/ETF/08/09  |                            |                    | 8,841,719.75                 |           |
|     |       |                     |                             | (x) Construction of a Block of Technical Workshop at Ogor Technical College;   | SSE/DELTA/ETF/08/10  |                            |                    | 8,841,720.75                 |           |
|     |       |                     |                             | (xi) Procurement of 1000 Units of ETF 3-Seater of Bench/Desk @ N13,000.00 each to 13No Selected Schools across the 3 Senatorial Districts; | SSE/DELTA/ETF/08/11  |                            |                    | 13,000,000.00                |           |
|     |       |                     |                             | (xii) Procurement of 50 Units of Teachers Tables and Chairs @ N42,000.00 Each to 13No Selected Schools across the 3 Senatorial District;   | SSE/DELTA/ETF/08/12  |                            |                    | 2,100,000.00                 |           |
|     |       |                     |                             | (xiii) Procurement of Science Equipments to 6 Selected Schools Across the 3 Senatorial Districts;  | SSE/DELTA/ETF/08/13  |                            |                    | 10,455,543.00                |           |
|     |       |                     |                             | (xiv) Procurement of Instructional Materials and Teaching Aids To 6No Selected Schools across the 3 Senatorial Districts Listed;           | SSE/DELTA/ETF/08/14  |                            |                    | 6,814,500.00                 |           |
|     |       |                     |                             | (xv) Procurement of Various Assorted Books to 6No Selected Schools Across the 3 Senatorial Districts;                                      | SSE/DELTA/ETF/08/15  |                            |                    | 5,000,000.00                 |           |
|     |       |                     |                             | (xvii) Admin Charges   |                      |                            |                    | 19,998.50                    |           |
|     |       |                     |                             |  |                      |                            |                    | <b><u>122,000,000.00</u></b> |           |
|     |       |                     |                             |  |                      |                            |                    |                              |           |
|     |       | SPEB, Delta         | Normal JSS                  |  |                      |                            |                    |                              |           |
|     |       |                     | 117,000,000.00              |  |                      |                            |                    |                              |           |
|     |       |                     |                             |  |                      |                            |                    |                              |           |
|     |       |                     | JSS Library                 |  |                      |                            |                    |                              |           |
|     |       |                     | 5,000,000.00                |  |                      |                            |                    |                              |           |
|     |       |                     |                             |  |                      |                            |                    |                              |           |
|     |       |                     | Normal Primary              |  |                      |                            |                    |                              |           |
|     |       |                     | 125,000,000.00              |  |                      |                            |                    |                              |           |
|     |       |                     | Library Primary             |  |                      |                            |                    |                              |           |
|     |       |                     | 17,500,000.00               |  |                      |                            |                    |                              |           |
|     |       |                     |                             |  |                      |                            |                    |                              |           |
|     |       |                     |                             |  |                      |                            |                    |                              |           |
| 5   | EDO   | University of Benin | 67,000,000.00               | (i) Proposed Construction of a 1000 Capacity Lecture Theatre with Offices;   | UNIV/BENIN/ETF/08/01 |                            |                    | <b><u>67,000,000.00</u></b>  | Completed |
|     |       |                     |                             |  |                      |                            |                    |                              |           |
|     |       |                     | <u>Library Intervention</u> |  |                      |                            |                    |                              |           |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

**South-South Zone**

| S/N | STATE | INSTITUTION                     | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|-----|-------|---------------------------------|--|--|-------------------------------|---------------------------------------|---|---|----------|
|     |       |                                 | 16,500,000.00  | (i) Procurement of 7777 Nos. various volumes of assorted books and Reference Books   |                               |                                       |   | <b><u>16,500,000.00</u></b>                               | On-going |
|     |       |                                 | 2007/2008 Merged   |  |                               |                                       |   |   |          |
|     |       |                                 | Staff Training & Dev.  |  |                               |                                       |   |   |          |
|     |       |                                 | 50,000,000.00  | Candidate  | Programme/ Period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                                 |  | (i) Omonmhenel Selina Mrs.   | Ph. D. Chemistry              | University of Birmingham UK           | 2013                                    | <b><u>21,132,837.00</u></b>                               | On-going |
|     |       | Ambrose Alli University, Ekpoma | 67,000,000.00  |  |                               |                                       |   |   |          |
|     |       |                                 | <u>Library Intervention</u>  |  |                               |                                       |   |   |          |
|     |       |                                 | 10,000,000.00  | (i) Procurement of 490Nos. Volumes of various Books of Different Titles for various Department   |                               |                                       |   | 3,970,910.50  | On-going |
|     |       |                                 |  | (ii) Automation of Library and other technologies to include training of at least 5 Nos.Staff for 5-dayst  |                               |                                       |   | 5,707,000.00  |          |
|     |       |                                 |  | (iii) 5% VAT   |                               |                                       |   | 285,000.00  |          |
|     |       |                                 |  | (iv) Bank Charges/Contingencies  |                               |                                       |   | 37,089.50   |          |
|     |       |                                 |  |  |                               |                                       |   | <b><u>10,000,000.00</u></b>                               |          |
|     |       |                                 | Staff Training & Dev.  | <b>List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Ambrose Alli Univeristy, Ekpoma for Overseas Training.</b> |                               |                                       |   |   |          |
|     |       |                                 | 50,000,000.00  |  |                               |                                       |   |   |          |
|     |       |                                 |  | (i) Mr. Eigbeonan Andrew B.  | M. Phil. (Arch.)              | New Castle University, UK             | 2010                                    | 6,192,375   | On-going |
|     |       |                                 |  | (ii) Amayo Kenneth   | Ph.D Chemistry                | University of Aberdeen UK             | 2012                                    | 17,058,776  |          |
|     |       |                                 |  | (iii) Mr.Isedu Mustafa   | Ph. D Banking & Finance       | The University of Greenwich           | 2012                                    | 13,187,400  |          |
|     |       |                                 |  |  |                               |                                       |   | <b><u>36,438,551</u></b>                                  |          |
|     |       |                                 | <b>List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Ambrose Alli Univeristy, Ekpoma for Overseas Training.</b> |  |                               |                                       |   |   |          |
|     |       |                                 |  | i. Igbinosa O. Etinosa   | Ph.D Microbiology             | University of Fort Hare               | 2013                                    | 6,416,550   |          |
|     |       |                                 |  |  |                               |                                       | <b>TOTAL</b>                            | <b>6,416,550</b>  |          |
|     |       |                                 | <b>List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Ambrose Alli Univeristy, Ekpoma for Overseas Training.</b> |  |                               |                                       |   |   |          |

### South-South Zone

### ETF 2008 Reconciled Projects (South-South Zone)

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:30**

**South-South Zone**

| S/N | STATE | INSTITUTION           | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVED COST LIMIT  | REMARKS          |
|-----|-------|-----------------------|---|--|-------------------------------------|--|--|--|------------------|
|     |       |                       |   |  |                                     |  |  |  |                  |
|     |       |                       | <u>Library Intervention</u>   |  |                                     |  |  |  |                  |
|     |       |                       | 3,680,000.00  |  |                                     |  |  |  |                  |
|     |       |                       |   |  |                                     |  |  |  |                  |
|     |       |                       | Staff Training & Dev.   |  |                                     |  |  |  |                  |
|     |       |                       | 15,000,000.00   |  |                                     |  |  |  |                  |
|     |       |                       | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for College of Education, Benin-City</b> |  |                                     |  |  |  |                  |
|     |       |                       |   |  |                                     |  |  |  |                  |
|     |       |                       |   | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b>  |
|     |       |                       | i.  | Idada O. Isaac   | Ph.D Strategic Studies              | Ambrose Alli University                      | 2012   | 1,050,000  |                  |
|     |       |                       | ii.   | Olaye Mabel Eghosa   | Ph.d Curriculum Studies             | Ambrose Alli University                      | 2012   | 1,050,000  |                  |
|     |       |                       | iii.  | Amayo O. R. O  | Ph.D Curriculum Studies             | Ambrose Alli University                      | 2012   | 1,050,000  |                  |
|     |       |                       | iv.   | Abolagba John Aideloje   | Ph.D Music                          | Delta State Univ. Abraka                     | 2012   | 1,050,000  |                  |
|     |       |                       | v.  | Ijegbai Robert U.  | M.Phil African Studies              | University of Ibadan                         | 2011   | 500,000  |                  |
|     |       |                       | vi.   | Jimoh-Kadiri Sidikat Osamuede  | Ph.D Busines Education              | NAU, Awka                                    |  |  |                  |
|     |       |                       |   |  |                                     |  | 2012   | 1,050,000  |                  |
|     |       |                       | vii.  | Orumwemse Faith E.   | Ph.D Home Economics                 | Delta State Univ. Abraka                     | 2012   | 1,050,000  |                  |
|     |       |                       | viii.   | Aibuedefe Estes  | M.A Music                           | Delta State Univ. Abraka                     | 2011   | 500,000  |                  |
|     |       |                       | ix.   | Oratokhai A. Rudola  | M.Sc Agric Extension                | Ambrose Alli University                      | 2011   | 700,000  |                  |
|     |       |                       |   |  |                                     | <b>Total (Localy i.e TL)</b>                 |  | <b><u>8,000,000</u></b>  |                  |
|     |       |                       |   |  |                                     |  |  | <b><u>N8,000,000</u></b>   |                  |
|     |       |                       |   |  |                                     |  |  |  |                  |
|     |       | State COA, Iguorvakhi | 10,000,000.00   | (i) Construction of Academic Staff Office Building;                                | MONO/COA/IGUORHIAKI/ETF/08/01       |  |  | 9,210,967.28   | <b>Completed</b> |
|     |       |                       |   | (ii) Procurement of 2No sharp Digital Photocopier AR 5316, Including Installation; | MONO/COA/IGUORHIAKI/ETF/08/02       |  |  | 520,000.00   |                  |
|     |       |                       |   | (iii) Bank Charges and Contingencies   |                                     |  |  | 269,032.72   |                  |
|     |       |                       |   |  |                                     |  |  | 10,000,000.00  |                  |
|     |       |                       |   |  |                                     |  |  |  |                  |
|     |       |                       |   |  |                                     |  |  |  |                  |
|     |       |                       |   |  |                                     |  |  |  |                  |
|     |       |                       | <u>Library Intervention</u>   |  |                                     |  |  |  |                  |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-South Zone

| S/N | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS  |
|-----|-------|-------------|-----------------------|--|--------------------|----------------------------|--------------------|---------------------|----------|
|     |       |             | 1,000,000.00          | (i) Procurement of 56 No. Titles of various vooks  |                    |                            |                    | 985,125.00          | On-going |
|     |       |             |                       | (ii) Contingency   |                    |                            |                    | 14,875.00           |          |
|     |       |             |                       |  |                    |                            |                    | <u>1,000,000.00</u> |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             | Staff Training & Dev. |  |                    |                            |                    |                     |          |
|     |       |             | 1,650,000.00          |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       | SSE, Edo    | 117,000,000.00        |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             | JSS Library           |  |                    |                            |                    |                     |          |
|     |       |             | 5,000,000.00          |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             |                       |  |                    |                            |                    |                     |          |
|     |       |             | Normal JSS            | <u>Primary School Projects</u>   |                    |                            |                    |                     |          |
|     |       | SPEB, Edo   | 117,000,000.00        | (i) Construction of 4No Classrooms Block and Office at Idogu Primary School, Okpe in Akoko Edo LGA;                  | UBEB/EDO/ETF/08/01 |                            |                    | 7,329,194.00        | On-going |
|     |       |             | Normal Primary        | (ii) Construction of 4No Classrooms Block and Office at Atoruru Primary School, Atoruru in Owan West LGA;            | UBEB/EDO/ETF/08/02 |                            |                    | 7,329,194.00        |          |
|     |       |             | 90,000,000.00         | (iii) Construction of 4No Classrooms Block and Office at Odene Primary School, Irekpa in Estako West LGA;            | UBEB/EDO/ETF/08/03 |                            |                    | 7,329,194.00        |          |
|     |       |             |                       | (iv) Construction of 4No Classrooms Block and Office at Usolo Primary School, Emu in Esan south East LGA;            | UBEB/EDO/ETF/08/04 |                            |                    | 7,329,194.00        |          |
|     |       |             |                       | (v) Construction of 4No Classrooms Block and Office at Afuda Primary School, Egbele in Esan North East LGA;          | UBEB/EDO/ETF/08/05 |                            |                    | 7,329,194.00        |          |
|     |       |             |                       | (vi) Construction of 4No Classrooms Block and Office at Igbanke Primary School, Igbanke in Orhionmwon LGA;           | UBEB/EDO/ETF/08/06 |                            |                    | 7,329,194.00        |          |
|     |       |             |                       | (vii) Construction of 4 Blocks of 4No Classrooms Block and Office at Emotan Primary School, Benin-City in Oredo LGA; | UBEB/EDO/ETF/08/07 |                            |                    | 29,316,777.00       |          |
|     |       |             |                       | (viii) Construction of 1 Unit of 3 Chambers VIP Toilets at Idogu Primary School, Okpe in Akoko Edo LGA;              | UBEB/EDO/ETF/08/08 |                            |                    | 1,267,503.30        |          |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No         | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVED COST<br>LIMIT | REMARKS |
|-----|-------|-------------|------------|---|--------------------|--------------------------------|-----------------------|------------------------|---------|
|     |       |             |            | (ix) Construction of 1 Unit of 3 Chambers VIP Toilets at Atoruru Primary School, Atoruru in Owan West LGA;      | UBEB/EDO/ETF/08/09 |                                |                       | 1,267,503.30           |         |
|     |       |             |            | (x) Construction of 1 Unit of 3 Chambers VIP Toilets at Odene Primary School, Irekpa in Estako West LGA;        | UBEB/EDO/ETF/08/10 |                                |                       | 1,267,503.30           |         |
|     |       |             |            | (xi) Construction of 1 Unit of 3 Chambers VIP Toilets at Afuda Primary School, Egbele in Esan North East LGA;   | UBEB/EDO/ETF/08/11 |                                |                       | 1,267,503.30           |         |
|     |       |             |            | (xii) Construction of 1 Unit of 3 Chambers VIP Toilets at Igbanke Primary School, Igbanke in Orhionmwon LGA;    | UBEB/EDO/ETF/08/12 |                                |                       | 1,267,503.30           |         |
|     |       |             |            | (xiii) Construction of 1 Unit of 3 Chambers VIP Toilets at Emotan Primary School, Benin-City in Oredo LGA;      | UBEB/EDO/ETF/08/13 |                                |                       | 1,267,503.30           |         |
|     |       |             |            | (xiv) Procurement of 60 Set ETF 3-Seater Desks/Bench Idogu Primary School, Okpe in Akoko-Edo LGA;               | UBEB/EDO/ETF/08/14 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xv) Procurement of 60 Set ETF 3-Seater Desks/Bench a for Atoruru Primary School, Atoruru in Owan West LGA;     | UBEB/EDO/ETF/08/15 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xvi) Procurement of 60 Set ETF 3-Seater Desks/Bench for Odene Primary School, Irekpa in Estako West LGA;       | UBEB/EDO/ETF/08/16 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xvii) Procurement of 60 Set ETF 3-Seater Desks/Bench a for Usolo Primary School, Emu in Esan South East LGA;   | UBEB/EDO/ETF/08/17 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xviii) Procurement of 60 Set ETF 3-Seater Desks/Bench for Afuda Primary School, Egbele in Esan North East LGA; | UBEB/EDO/ETF/08/18 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xix) Procurement of 60 Set ETF 3-Seater Desks/Bench for Ulegun Primary School, Idogbo in Ikpoba Okha LGA;      | UBEB/EDO/ETF/08/19 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xx) Procurement of 60 Set ETF 3-Seater Desks/Bench for Igbanke Primary School, Igbanke in Orhionmwon LGA;      | UBEB/EDO/ETF/08/20 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xxi) Procurement of 105 Set ETF 3-Seater Desks/Bench for Emotan Primary School, Benin-City in Oredo LGA;       | UBEB/EDO/ETF/08/21 |                                |                       | 1,417,500.00           |         |
|     |       |             |            | (xxii) Procurement of 2No Laboratory Stools for Emotan Primary School, Benin-City in Oredo LGA;                 | UBEB/EDO/ETF/08/22 |                                |                       | 5,089.00               |         |
|     |       |             |            | (xxiii) Procurement of 60 Set ETF 3-Seater Desks/Bench for Ere Primary School, Ugha in uhunwode LGA;            | UBEB/EDO/ETF/08/23 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xxiv) Procurement of 60 Set ETF 3-Seater Desks/Bench for Emai Primary School, Afuze in Owan East LGA;          | UBEB/EDO/ETF/08/24 |                                |                       | 810,000.00             |         |
|     |       |             |            | (xxv) Procurement of 2No Laboratory Stools for Emai Primary School, Afuze Owan East LGA                         | UBEB/EDO/ETF/08/25 |                                |                       | 5,089.00               |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-South Zone

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|--------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xxvi) Procurement of 4 Sets of Teachers Tables/Chairs for Idogub Primary School, Okpe akoko Edo LGA;           | UBEB/EDO/ETF/08/26 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxvii) Procurement of 4 Sets of Teachers Tables/Chairs for Atoruru Primary School, Atoruru Owan West LGA;      | UBEB/EDO/ETF/08/27 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxviii) Procurement of 4 Sets of Teachers Tables/Chairs for Odene Primary School, Irekpai in Estako West LGA;  | UBEB/EDO/ETF/08/28 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxix) Procurement of 4 Sets of Teachers Tables/Chairs for Emotan Primary School, Benin-City in Oredo LGA;      | UBEB/EDO/ETF/08/29 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxx) Procurement of 4 Sets of Teachers Tables/Chairs for Ifogu Primary School, Bening Okpe Akoko Edo LGA;      | UBEB/EDO/ETF/08/30 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxxi) Procurement of 4 Sets of Teachers Tables/Chairs for Atoruru Primary School, Atoruru Owan West LGA;       | UBEB/EDO/ETF/08/31 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxxii) Procurement of 4 Sets of Teachers Tables/Chairs for Odene Primary School, Irekpai Estako West LGA;      | UBEB/EDO/ETF/08/32 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxxii) Procurement of 4 Sets of Teachers Tables/Chairs for Odene Primary School, Irekpai Estako West LGA;      | UBEB/EDO/ETF/08/33 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxxiii) Procurement of 4 Sets of Teachers Tables/Chairs for Afuda Primary School, Ebele Estako North East LGA; | UBEB/EDO/ETF/08/34 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxxiv) Procurement of 4 Sets of Teachers Tables/Chairs for Igbanke Primary School, Igbanke Orhionmwon LGA;     | UBEB/EDO/ETF/08/35 |                            |                    | 50,000.00           |         |
|     |       |             |            | (xxxv) Procurement of 4 Sets of Teachers Tables/Chairs for Emotan Primary School, Benin-City Oredo LGA;         | UBEB/EDO/ETF/08/36 |                            |                    | 50,000.00           |         |
|     |       |             |            | <b>JSS Projects</b>   |                    |                            |                    |                     |         |
|     |       |             |            | (i) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Ososo JSS In Akoko Edo LGA;                        | UBEB/EDO/ETF/08/37 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (ii) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Sobe JSS In Owan West LGA;                        | UBEB/EDO/ETF/08/38 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (iii) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Okpella JSS In in Estako East LGA;               | UBEB/EDO/ETF/08/39 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (iv) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Otugo JSS In Owan Esst LGA;                       | UBEB/EDO/ETF/08/40 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (v) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Ewu JSS In Esan Central LGA;                       | UBEB/EDO/ETF/08/41 |                            |                    | 1,267,503.30        |         |

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|--------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vi) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Emotan JSS In Oredo LGA;                  | UBEB/EDO/ETF/08/42 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (vii) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Evbareke JSS In Egor LGA;                | UBEB/EDO/ETF/08/43 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (viii) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Ugbhoton JSS In Ovia North East LGA;    | UBEB/EDO/ETF/08/44 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (ix) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Oba Ovoramwen JSS In Ovia South West LGA; | UBEB/EDO/ETF/08/45 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (x) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Eyaen JSS In Uhumwode LGA;                 | UBEB/EDO/ETF/08/46 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (xi) Construction of 1 Unit Prototype 3 Camber VIP Toilets at Ekpon JSS In Igueben LGA;                 | UBEB/EDO/ETF/08/47 |                            |                    | 1,267,503.30        |         |
|     |       |             |            | (xii) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Akoko Edo LGA;         | UBEB/EDO/ETF/08/48 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xiii) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Owan West LGA         | UBEB/EDO/ETF/08/49 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xiv) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Etsako West LGA;       | UBEB/EDO/ETF/08/50 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xv) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Owan East LGA;          | UBEB/EDO/ETF/08/51 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xvi) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Easa Central;          | UBEB/EDO/ETF/08/52 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xvii) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Oredo;                | UBEB/EDO/ETF/08/53 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xviii) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Ekbor;               | UBEB/EDO/ETF/08/54 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xix) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Ovia North East;       | UBEB/EDO/ETF/08/55 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xx) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Ovia South West;        | UBEB/EDO/ETF/08/56 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xxi) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at ;                      | UBEB/EDO/ETF/08/57 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xxii) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Igueben;              | UBEB/EDO/ETF/08/58 |                            |                    | 6,980,890.00        |         |
|     |       |             |            | (xxiii) Construction of a Prototype Block of 3-Classroom, Staff Room and Toilet at Esta;                | UBEB/EDO/ETF/08/59 |                            |                    | 6,980,890.00        |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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South-South Zone

| S/N | STATE | INSTITUTION | ALLOCATION      | RECONCILED PROJECTS   | PROJECT No         | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS  |
|-----|-------|-------------|-----------------|---|--------------------|----------------------------|--------------------|-----------------------|----------|
|     |       |             |                 | xiv) Procurement of 1165No ETF Standardized 3-Seater Desk, Teachers, Table and Laboratory Tools @ N13,500.00; | UBEB/EDO/ETF/08/60 |                            |                    | 15,145,000.00         |          |
|     |       |             |                 | (xxv) Procurement of 180No Teacher' Table and Chairs @ N12,500.00;  | UBEB/EDO/ETF/08/61 |                            |                    | 2,250,000.00          |          |
|     |       |             |                 | (xxvi) Bank Charges/Contingencies   |                    |                            |                    | 1,727,144.90          |          |
|     |       |             |                 |   |                    |                            |                    | <b>207,000,000.00</b> |          |
|     |       |             | JSS Library     | <b>Year 2008 JSS Library Intervention</b>   |                    |                            |                    |                       |          |
|     |       |             | 5,000,000.00    | (i) Procurement of 295 volumes of 18 titles of various Fiction Books Per school for 7 schools                 |                    |                            |                    | 1,296,000.00          | On-going |
|     |       |             | Library Primary | (ii) Procurement of 42 volumes of 9 titles of Supplementary Books per school for 7 schools                    |                    |                            |                    | 698,000.00            |          |
|     |       |             | 12,600,000.00   | (iii) Procurement of 12 volumes of 3 titles of various Reference Books per school for 7 schools               |                    |                            |                    | 1,047,000.00          |          |
|     |       |             |                 | (iv) Procurement of 43 volumes of 10 Titles of various teachers Books per school for 7 schools                |                    |                            |                    | 349,000.00            |          |
|     |       |             |                 | (v) Procurement of 20 No. various library furniture per school For schools                                    |                    |                            |                    | 910,000.00            |          |
|     |       |             |                 | (vi) Procurement of BOQ for Burglary proof/security for 7 selected Schools                                    |                    |                            |                    | 700,000.00            |          |
|     |       |             |                 | <b><u>Year 2008 Primary School Library Intervention</u></b>   |                    |                            |                    |                       |          |
|     |       |             |                 | (vii) Procurement of 108 volumes of 12 titles of various Fictions Books per school for 18 schools             |                    |                            |                    | 3,200,000.00          |          |
|     |       |             |                 | (viii) Procurement of 85 volumes of 13 titles of various Supplementary books per school for 18 schools        |                    |                            |                    | 1,600,000.00          |          |
|     |       |             |                 | (ix) Procurement of 13 volumes of 5 titles of various Reference Books per school for 18 schools               |                    |                            |                    | 2,400,000.00          |          |
|     |       |             |                 | (x) Procurement of 44 volumes of 6 titles of various teachers Books per school for 7 schools                  |                    |                            |                    | 800,000.00            |          |
|     |       |             |                 | (xi) Procurement of 21 No. various library furniture per school For 18 schools                                |                    |                            |                    | 2,800,000.00          |          |
|     |       |             |                 | (xii) Procurement of BOQ for Burglary proof/security for 18 Selected schools                                  |                    |                            |                    | 1,800,000.00          |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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**South-South Zone**

| S/N  | STATE  | INSTITUTION            | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|--------|------------------------|-----------------------|--|--------------------------------|---------------------------------------|---|---|----------|
|  |        |                        |                       |  |                                |                                       |   | <u>17,600,000.00</u>                                      |          |
| 6  | RIVERS | Univ. of Port-Harcourt | 159,000,000.00        | (i) Supply and Installation of Teaching and Research Equipmetn for Central Instrument Laboratory | UNIV/PORTHARCOURT/ETF/06-08/01 |                                       |   | 126,526,900.00  | On-going |
|  |        |                        | 2006/2007/2008 Merged | (ii) Supply and Installation of Teaching and Research Equipment for Faculty of Dentistry         | UNIV/PORTHARCOURT/ETF/06-08/02 |                                       |   | 32,473,100.00   |          |
|  |        |                        |                       |  |                                |                                       |   | <u>159,000,000.00</u>                                     |          |
|  |        |                        |                       |  |                                |                                       |   |   |          |
|  |        |                        |                       | Library Intervention   |                                |                                       |   |   |          |
|  |        |                        | 10,000,000.00         |  |                                |                                       |   |   |          |
|  |        |                        |                       |  |                                |                                       |   |   |          |
|  |        |                        |                       | Staff Training & Dev.  |                                |                                       |   |   |          |
|  |        |                        | 50,000,000.00         |  |                                |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Oversea Training Under ETF 2008 AST&amp;D Intervention for University of Port Harcourt, Rivers State for Overseas Training</b> |        |                        |                       |  |                                |                                       |   |   |          |
|  |        |                        | S/N                   | Candidate  | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |        |                        | i.                    | Ojapah, Mohammed Moore   | Ph.D Engr. Design              | Brunel University, London             | 2011                                    | 18,375,000  |          |
|  |        |                        | ii.                   | Odia Ameze   | M. Sc. (Engr.)                 | Manchester UK                         | 1-Year                                  | 7,700,800   |          |
|  |        |                        |                       |  |                                |                                       | <b>TOTAL</b>                            | <u>26,075,800</u>   |          |
|  |        |                        | S/N                   | Candidate  | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |        |                        | i.                    | Omijeh Bourdilion  | Ph.D Electronic                | Ambrose Alli University Ekpoma        | 2012                                    | 1,500,000.00  |          |
|  |        |                        | ii.                   | Ohiagu Obiageli  | Ph.D (Comm.)                   | University of Port Harcourt           | 2012                                    | 990,000.00  |          |
|  |        |                        | iii.                  | Leremrena Ovie P.  | Ph.D (Biotech.)                | University of Port Harcourt           | 2012                                    | 1,500,000.00  |          |
|  |        |                        | iv.                   | Mark Nwoke   | Ph.D (Plant Science)           | University of Port Harcourt           | 2012                                    | 1,500,000.00  |          |
|  |        |                        |                       |  |                                |                                       |   | 5,490,000.00  |          |
|  |        |                        |                       |  |                                |                                       | <b>total</b>                            | <u>31,565,800.00</u>                                      |          |
|  |        |                        |                       |  |                                |                                       |   |   |          |
|  |        |                        |                       |  |                                |                                       |   |   |          |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| S/N | STATE | INSTITUTION                        | ALLOCATION                  | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT  | REMARKS   |
|-----|-------|------------------------------------|-----------------------------|--|------------------------|----------------------------|--------------------|----------------------|-----------|
|     |       | State Univ.of Science & Technology | 67,000,000.00               |  |                        |                            |                    |                      |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       |                                    | <u>Library Intervention</u> |  |                        |                            |                    |                      |           |
|     |       |                                    | 10,000,000.00               |  |                        |                            |                    |                      |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       |                                    | Staff Training & Dev.       |  |                        |                            |                    |                      |           |
|     |       |                                    | 50,000,000.00               |  |                        |                            |                    |                      |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       | Rivers State Polytechnic, Bori     | 71,000,000.00               | (i) Construction of Information and Communication Centre   | POLY/BORI/ETF/07-08/01 |                            |                    | 48,323,688.00        | On-going  |
|     |       |                                    | 2007/2008 MERGED            | (ii) Construction of Mass Communication Studio   | POLY/BORI/ETF/07-08/02 |                            |                    | 17,276,312.00        |           |
|     |       |                                    |                             | (iii) Consultancy Fees   |                        |                            |                    | 3,900,000.00         |           |
|     |       |                                    |                             | (iv) Contingencies   |                        |                            |                    | 1,500,000.00         |           |
|     |       |                                    |                             |  |                        |                            |                    | <u>71,000,000.00</u> |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       |                                    | <u>Library Intervention</u> |  |                        |                            |                    |                      |           |
|     |       |                                    | 5,000,000.00                | (i) Procurement of 882 No. Volumes of various books for different departments                                      |                        |                            |                    | 5,620,000.00         | On-going  |
|     |       |                                    | 2006/2007/2008 Merge        | (ii) Procurement of 36 No. Seaters Reading Carrels @N75,000.00 each  |                        |                            |                    | 2,700,000.00         |           |
|     |       |                                    |                             | (iii) Procurement of 180 No. Armless Padded Chairs @N6,000 each  |                        |                            |                    | 1,080,000.00         |           |
|     |       |                                    |                             | (iv) Contingenceis   |                        |                            |                    | 200,000.00           |           |
|     |       |                                    |                             |  |                        |                            |                    | <u>9,600,000.00</u>  |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       |                                    | Staff Training & Dev.       |  |                        |                            |                    |                      |           |
|     |       |                                    | 25,400,000.00               |  |                        |                            |                    |                      |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       |                                    |                             |  |                        |                            |                    |                      |           |
|     |       | FCE (Technical), Omoku             | 43,000,000.00               | (i) Proposed Block of 3-Nos Lecture Hall;  | FCE(T)/OMOKU/ETF/08/01 |                            |                    | 31,525,047.75        | Completed |
|     |       |                                    |                             | (ii) Procurement of Sitting Desks, Chairs and Tables (a) 50No Writing Desk with Three Drawers at 1 Side @ N27,500; | FCE(T)/OMOKU/ETF/08/02 |                            |                    | 1,375,000.00         |           |
|     |       |                                    |                             | (b) 100No writing Chairs Armless Padded Seat and Back @ N13,200 Each   | FCE(T)/OMOKU/ETF/08/03 |                            |                    | 1,320,000.00         |           |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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| S/N | STATE | INSTITUTION | ALLOCATION                             | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT         | REMARKS  |
|-----|-------|-------------|--|--|------------------------|----------------------------|--------------------|-----------------------------|----------|
|     |       |             |  | (c) 130No Metal/Wood School Benches 11 x 6FT @ N48,000 each;   | FCE(T)/OMOKU/ETF/08/04 |                            |                    | 6,240,000.00                |          |
|     |       |             |  | (d) VAT  |                        |                            |                    | 404,750.00                  |          |
|     |       |             |  | (iii) Purchase of Drawing and Painting Equipment for Fine and Applied Art;                                   | FCE(T)/OMOKU/ETF/08/05 |                            |                    | 1,575,000.00                |          |
|     |       |             |  | (iv) Contingencies and Bank Charges  |                        |                            |                    | 560,202.25                  |          |
|     |       |             |  |  |                        |                            |                    | <b><u>43,000,000.00</u></b> |          |
|     |       |             |  |  |                        |                            |                    |                             |          |
|     |       |             | <u>Library Intervention</u>            |  |                        |                            |                    |                             |          |
|     |       |             | 3,680,000.00                           | (i) Procurement of 481No Volumes of Various Text Books for Various Department                                |                        |                            |                    | 1,384,250.00                | On-going |
|     |       |             |  | (ii) Procurement of 2No AR-5127 Photocopier with Accessories @ N630,000 Each                                 |                        |                            |                    | 1,260,000.00                |          |
|     |       |             |  | (iii) Procurement of 10No Reading Tables @ N42,880.00 Each   |                        |                            |                    | 428,800.00                  |          |
|     |       |             |  | (iv) Procurement of 3No Double Sided Steel Shelves 7FT6' High X3FT Wide X8" 6 Shelving Levels @ N58,300 Each |                        |                            |                    | 174,900.00                  |          |
|     |       |             |  | (v) Procurement of 2No Book Trolley (3Tier) with Ball Bearing Castors @ N43,000 Each                         |                        |                            |                    | 86,000.00                   |          |
|     |       |             |  | (vi) Procurement of 1No Catalogue Drawers  |                        |                            |                    | 99,000.00                   |          |
|     |       |             |  | (vii) Procurement of 2No Library Ladder @ N18,000 Each 80,000.00   |                        |                            |                    |                             |          |
|     |       |             |  | (viii) Contingencies/Bank Charges  |                        |                            |                    | 167,050.00                  |          |
|     |       |             |  |  |                        |                            |                    | <b><u>3,600,000.00</u></b>  |          |
|     |       |             |  |  |                        |                            |                    |                             |          |
|     |       |             |  |  |                        |                            |                    |                             |          |
|     |       |             | Staff Training & Dev.<br>15,000,000.00 |  |                        |                            |                    |                             |          |

**Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Federal College of Education (Technical), Omoku**

| S/N  | Candidate             | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|------|-----------------------|------------------------------|---------------------------------------|---|---|----------|
| i.   | Ahiakwo Maxwell O. G. | Ph.D Analytical Chemistry    | FUT, Owerri                           | 2012                                    | 1,500,000   |          |
| ii.  | Orie Maduabuchukwu J. | M.Sc Physical Science        | UNN, Nsukka                           | 2011                                    | 700,000   |          |
| iii. | Ordu PAC              | Ph.D Business Education      | Univ. of Uyo                          | 2012                                    | 1,050,000   |          |
| iv.  | Ahiauzy Levi Ziche    | Ph.D Management              | University of Port Harcourt           | 2012                                    | 1,050,000   |          |
| v.   | Naboth-Odums August   | Ph.D Voc. Teacher Training   | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |

## South-South Zone

### ETF 2008 Reconciled Projects (South-South Zone)

**EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS****AS AT 2/27/2013 11:30****South-South Zone**

| S/N  | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                       | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVED COST LIMIT                                       | REMARKS  |
|--|-------|-------------|-----------------------|--|----------------------------------|---------------------------------------|---|---|----------|
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Rivers State College of Education Rumuolumeni</b> |       |             |                       |  |                                  |                                       |   |   |          |
|  |       |             | S/N                   | Candidate  | Programme/period of Training     | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             | i.                    | Horsfall Kaine Anwuli  | Ph.D Business Education          | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|  |       |             | ii.                   | Worukwo Glory Ikechukwu  | Ph.D Linguistics & Comm. Studies | University of Port Harcourt           | 2012                                    | 1,050,000   |          |
|  |       |             | iii.                  | Nsirim Kingsley Emenike  | Ph.D Socio-Political Philosophy  | University of Port Harcourt           | 2012                                    | 1,050,000   |          |
|  |       |             | iv.                   | Manilla Bernard Bie  | M.Ed Educational Foundations     | UNN, Nsukka                           | 2011                                    | 500,000   |          |
|  |       |             | v.                    | Ogan Sample Sonny  | M.Ed Geography                   | University of Ibadan                  | 2011                                    | 700,000   |          |
|  |       |             | vi.                   | Naluba Goddy Nwiekpigi   | Ph.D Regional Planning           | University of Port Harcourt           | 2012                                    | 1,500,000   |          |
|  |       |             | vii.                  | Kpekot Kpekot Anthony  | M.Sc. Applied & Environ. Biology | RSUST.                                | 2011                                    | 700,000   |          |
|  |       |             | viii.                 | Taylor Tamunosaki  | M.Sc. Political & Admin Studies  | University of Port Harcourt           | 2011                                    | 500,000   |          |
|  |       |             | ix.                   | Ogbonda Clement  | Ph.D Physics                     | RSUST. Rivers                         | 2012                                    | 1,500,000   |          |
|  |       |             | x.                    | Everrest W. Wagbara  | Ph.D Physics & Astronomy         | UNN, Nsukka                           | 2012                                    | 1,500,000   |          |
|  |       |             | xi.                   | Amadi Nyekachi Nyewe   | Ph.D Economics                   | University of Port Harcourt           | 2012                                    | 1,050,000   |          |
|  |       |             | xii.                  | Nwoka Jude   | Ph.D Organization Behavior       | NAU. Awka                             | 2012                                    | 1,050,000   |          |
|  |       |             |                       |  |                                  |                                       | <b>Total</b>                            | <b>12,150,000</b>   |          |
|  |       |             |                       |  |                                  |                                       |   | <b>12,150,000</b>   |          |
|  |       |             |                       | <b>Year 2006 Intervention: Primary Schools</b>   |                                  |                                       |   |   |          |
|  |       | SSE, Rivers | 493,537,000.00        | (i) Procurement of 2,650 No. ETF Standardized 3-Seater Desk to 23 Number Listed Primary Schools in the State @N20,000.00 per desk; | SUBEB/RIVERS/ETF/06-08/01        |                                       |   | 53,000,000.00   | On-going |
|  |       |             | 2006/2007/2008 Merged | (ii) Procurement Of 23 No Head Teacher's Table To The Listed Primary Schools @ 35,000 Per Table                                    | SUBEB/RIVERS/ETF/06-08/02        |                                       |   | 805,000.00  |          |
|  |       |             |                       | (iii) Procurement Of 23 No Head Teacher's Chairs To The Listed Primary Schools @ 10,000 Per Chair                                  | SUBEB/RIVERS/ETF/06-08/03        |                                       |   | 230,000.00  |          |
|  |       |             | JSS Library           | (iv) Procurement Of 414 No Teacher's Table To The Listed Primary Schools @ 25,000 Per Table  | SUBEB/RIVERS/ETF/06-08/04        |                                       |   | 10,350,000.00   |          |
|  |       |             | 5,000,000.00          | (v) Procurement Of 414 No Teacher's Chairs To The Listed Primary Schools @ 8,000 Per Chair   | SUBEB/RIVERS/ETF/06-08/05        |                                       |   | 3,312,000.00  |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

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| S/N | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No                | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|-----|-------|-------------|------------|---|---------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (vi) Procurement Of 960 Volumes Of Various Textbooks To The 23 Listed Primary Schools At @ 840,000 Per School   | SUBEB/RIVERS/ETF/06-08/06 |                            |                    | 19,320,000.00       |         |
|     |       |             |            | (vii) Administrative/Contingencies and Bank Charges   |                           |                            |                    | 3,500,000.00        |         |
|     |       |             |            | <b><u>Junior Secondary Schools</u></b>  |                           |                            |                    |                     |         |
|     |       |             |            | (viii) Procurement Of 720 No ETF Standardized 3-Seater Desk To 4 Number Listed Junior Secondary Schools (See Submission) Schools At @ 20,000 Per Desk | SUBEB/RIVERS/ETF/06-08/07 |                            |                    | 14,400,000.00       |         |
|     |       |             |            | (ix) Procurement of 8 no head teacher's table to the listed junior sec. Schools at @ 35,000 per table   | SUBEB/RIVERS/ETF/06-08/08 |                            |                    | 280,000.00          |         |
|     |       |             |            | (x) Procurement of 8 no head teacher's chairs to the listed junior sec. Schools at @ 10,000 per chair   | SUBEB/RIVERS/ETF/06-08/09 |                            |                    | 80,000.00           |         |
|     |       |             |            | (xi) Procurement Of 36 No Teacher's Table To The Listed Junior Sec Schools At @ 25,000 Per Table  | SUBEB/RIVERS/ETF/06-08/10 |                            |                    | 900,000.00          |         |
|     |       |             |            | (xii) Procurement Of 36 No Teacher's Chairs To The Listed Junior Sec Schools @N8,000 Per Chair  | SUBEB/RIVERS/ETF/06-08/11 |                            |                    | 2,880,000.00        |         |
|     |       |             |            | (xiii) Procurement Of 600 Volumes Of Various Textbooks To To The 4 Listed Junior Sec Schools At @ 654,000 Per School                                  | SUBEB/RIVERS/ETF/06-08/12 |                            |                    | 2,616,000.00        |         |
|     |       |             |            | (xiv) Administrative/Contingencies and Bank Charges   |                           |                            |                    | 1,059,000.00        |         |
|     |       |             |            | <b><u>Year 2007 Intervention: Primary Schools</u></b>   |                           |                            |                    |                     |         |
|     |       |             |            | (xv) Procurement of 4,100 no ETF standardized 3-seater desk to 23 number listed primary schools (see submission) at @ 20,000 per desk                 | SUBEB/RIVERS/ETF/06-08/13 |                            |                    | 82,000,000.00       |         |
|     |       |             |            | (xvi) Procurement Of 23 No Head Teacher's Table To The Listed Primary Schools At @ 35,000 Per Table   | SUBEB/RIVERS/ETF/06-08/14 |                            |                    | 8,050,000.00        |         |
|     |       |             |            | (xvii) Procurement Of 23 No Head Teacher's Chairs To The Listed Primary Schools At @ 10,000 Per Chair   | SUBEB/RIVERS/ETF/06-08/15 |                            |                    | 230,000.00          |         |
|     |       |             |            | (xviii) Procurement Of 414 No Teacher's Table To The Listed Primary Schools At @ 25,000 Per Table   | SUBEB/RIVERS/ETF/06-08/16 |                            |                    | 10,350,000.00       |         |

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|-----|-------|-------------|------------|---|---------------------------|----------------------------|--------------------|---------------------|---------|
|     |       |             |            | (xix) Procurement Of 414 No Teacher's Chairs To The Listed Primary Schools At @ 8,000 Per Chair   | SUBEB/RIVERS/ETF/06-08/17 |                            |                    | 3,312,000.00        |         |
|     |       |             |            | (xx) Procurement Of 960 Volumes Of Various Textbooks To The 23 Listed Primary Schools At @ 840,000 Per School   | SUBEB/RIVERS/ETF/06-08/18 |                            |                    | 19,320,000.00       |         |
|     |       |             |            | (xxi) Administrative/Contingencies and Bank Charges   |                           |                            |                    | 3,500,000.00        |         |
|     |       |             |            | <b><u>Junior Secondary Schools</u></b>  |                           |                            |                    |                     |         |
|     |       |             |            | (xxii) Procurement Of 880 No ETF Standardized 3-Seater Desk To 4 Number Listed Junior Secondary Schools (See Submission) Schools At @ 20,000 Per Desk | SUBEB/RIVERS/ETF/06-08/19 |                            |                    | 17,600,000.00       |         |
|     |       |             |            | (xxiii) Procurement of 10 no head teacher's table to the 5 listed junior sec. Schools at @ 35,000 per table   | SUBEB/RIVERS/ETF/06-08/20 |                            |                    | 350,000.00          |         |
|     |       |             |            | (xxiv) Procurement of 10 no head teacher's chairs to the 5 junior sec. Schools at @ 10,000 per chair  | SUBEB/RIVERS/ETF/06-08/21 |                            |                    | 100,000.00          |         |
|     |       |             |            | (xxv) Procurement Of 45 No Teacher's Table Toto The 5 Junior Sec Schools At @ 25,000 Per Table  | SUBEB/RIVERS/ETF/06-08/22 |                            |                    | 1,125,000.00        |         |
|     |       |             |            | (xxvi) Procurement Of 45 No Teacher's Chairs to The 5 Junior Sec Schools At @ 8,000 Per Chair   | SUBEB/RIVERS/ETF/06-08/23 |                            |                    | 360,000.00          |         |
|     |       |             |            | (xxvii) Procurement Of 600 Volumes Of Various Textbooks To The 5 Listed Junior Sec Schools At @ 654,000 Per School                                    | SUBEB/RIVERS/ETF/06-08/24 |                            |                    | 3,270,000.00        |         |
|     |       |             |            | (xxviii) Administrative/Contingencies and Bank Charges  |                           |                            |                    | 1,500,000.00        |         |
|     |       |             |            | <b><u>Year 2008 Intervention: Primary Schools</u></b>   |                           |                            |                    |                     |         |
|     |       |             |            | (xxix) Procurement Of 4,100 No ETF Standardized 3-Seater Desk To 23 Number Listed Primary Schools (See Submission) At @ 20,000 Per Desk               | SUBEB/RIVERS/ETF/06-08/25 |                            |                    | 82,000,000.00       |         |
|     |       |             |            | (xxx) Procurement Of 23 No Head Teacher's Table To The Listed Primary Schools @ 35,000 Per Table  | SUBEB/RIVERS/ETF/06-08/26 |                            |                    | 805,000.00          |         |
|     |       |             |            | (xxxi) Procurement Of 23 No Head Teacher's Chairs To The Listed Primary Schools @ 10,000 Per Chair  | SUBEB/RIVERS/ETF/06-08/27 |                            |                    | 230,000.00          |         |

# EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

AS AT 2/27/2013 11:30

South-South Zone

| S/N | STATE | INSTITUTION  | ALLOCATION     | RECONCILED PROJECTS   | PROJECT No                | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT   | REMARKS |
|-----|-------|--------------|----------------|---|---------------------------|----------------------------|--------------------|-----------------------|---------|
|     |       |              |                | (xxxii) Procurement Of 414 No Teacher's Table To The Listed Primary Schools @ 25,000 Per Table  | SUBEB/RIVERS/ETF/06-08/28 |                            |                    | 10,350,000.00         |         |
|     |       |              |                | (xxxiii) Procurement Of 414 No Teacher's Chairs To The Listed Primary Schools @ 8,000 Per Chair   | SUBEB/RIVERS/ETF/06-08/29 |                            |                    | 3,312,000.00          |         |
|     |       |              |                | (xxxiv) Procurement Of 960 Volumes Of Various Textbooks To The 23 Listed Primary Schools @ 840,000 Per School                               | SUBEB/RIVERS/ETF/06-08/30 |                            |                    | 19,320,000.00         |         |
|     |       |              |                | (xxxv) Administrative/Contingencies And Bank Charges  |                           |                            |                    | 3,500,000.00          |         |
|     |       |              |                | <u>Junior Secondary Schools</u>   |                           |                            |                    |                       |         |
|     |       |              |                | (xxxvi) Procurement of 4,100 no ETF standardized 3-seater desk to 23 number listed junior sec. School (see submission) at @ 20,000 per desk | SUBEB/RIVERS/ETF/06-08/31 |                            |                    | 82,000,000.00         |         |
|     |       |              |                | (xxxvii) Procurement of 46 no head teacher's table to the listed junior sec. School @ 35,000 per table                                      |                           |                            |                    | 1,610,000.00          |         |
|     |       |              |                | (xxxviii) Procurement of 46 no head teacher's chairs to the listed junior sec. School @ 10,000 per chair                                    |                           |                            |                    | 460,000.00            |         |
|     |       |              |                | (xxxix) Procurement of 207 no teacher's table to the listed junior sec. School at @ 25,000 per table  |                           |                            |                    | 5,175,000.00          |         |
|     |       |              |                | (xl) Procurement of 207 no teacher's chairs to the listed junior sec. School at @ 8,000 per chair   |                           |                            |                    | 1,656,000.00          |         |
|     |       |              |                | (xli) Procurement of 960 volumes of various textbooks to the 23 listed junior sec. School at @ 840,000 per school                           |                           |                            |                    | 19,320,000.00         |         |
|     |       |              |                | (xlii) Administrative/Contingencies And Bank Charges  |                           |                            |                    | 3,500,000.00          |         |
|     |       |              |                |   |                           |                            |                    | <u>497,037,000.00</u> |         |
|     |       |              |                |   |                           |                            |                    |                       |         |
|     |       |              |                |   |                           |                            |                    |                       |         |
|     |       |              | Normal JSS     |   |                           |                            |                    |                       |         |
|     |       | SPEB, Rivers | 117,000,000.00 |   |                           |                            |                    |                       |         |
|     |       |              |                |   |                           |                            |                    |                       |         |
|     |       |              | JSS Library    |   |                           |                            |                    |                       |         |
|     |       |              | 5,000,000.00   |   |                           |                            |                    |                       |         |
|     |       |              |                |   |                           |                            |                    |                       |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |                 |                     |            |                            |                    |                     |         |
|--|-------|-------------|-----------------|---------------------|------------|----------------------------|--------------------|---------------------|---------|
| AS AT 2/27/2013 11:30                              |       |             |                 |                     |            |                            |                    |                     |         |
| South-South Zone                                   |       |             |                 |                     |            |                            |                    |                     |         |
| S/N  | STATE | INSTITUTION | ALLOCATION      | RECONCILED PROJECTS | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVED COST LIMIT | REMARKS |
|  |       |             | Normal Primary  |                     |            |                            |                    |                     |         |
|  |       |             | 115,000,000.00  |                     |            |                            |                    |                     |         |
|  |       |             | Library Primary |                     |            |                            |                    |                     |         |
|  |       |             | 16,100,000.00   |                     |            |                            |                    |                     |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                                     |                  |   |                     |                            |                    |                      |           |
|---|-------|-------------------------------------|------------------|---|---------------------|----------------------------|--------------------|----------------------|-----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                                     |                  |   |                     |                            |                    |                      |           |
| <b>South-West Zone</b>                                    |       |                                     |                  |   |                     |                            |                    |                      |           |
| S/N   | STATE | INSTITUTION                         | ALLOCATION       | RECONCILED PROJECTS   | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT   | REMARKS   |
| 1   | OGUN  | University of Agriculture, Abeokuta | 67,000,000.00    | (i) Construction of Central Laboratory/Biotechnology Centre with external Works and Drainages   | UNIV/ABEOKUTA/08/01 |                            |                    | 66,178,332.22        | Completed |
|   |       |                                     |                  | (ii) Bank Charges/Contingencies   |                     |                            |                    | 821,667.78           |           |
|   |       |                                     |                  |   |                     |                            |                    | <b>67,000,000.00</b> |           |
|   |       |                                     |                  |   |                     |                            |                    |                      |           |
|   |       |                                     |                  | <u>Library Intervention</u>   |                     |                            |                    |                      |           |
|   |       |                                     | 16,500,000.00    | (i) Procurement of 344Nos. Various Volumes of Assorted Books  |                     |                            |                    | 7,000,000.00         | Completed |
|   |       |                                     | 2007/2008 Merged | (ii) Subscription to TEEAL LAN Library Journals from Cornell University Ithaca  |                     |                            |                    | 500,000.00           |           |
|   |       |                                     |                  | (iii) Subscription to 50 Foreign Journals Titles from EBSCO, Alabama USA  |                     |                            |                    | 3,500,000.00         |           |
|   |       |                                     |                  | (iv) Furnishing of the Library with Partitioning and Procurement of 150Nos. Plastic Chairs @ N2,000 each  |                     |                            |                    | 500,000.00           |           |
|   |       |                                     |                  | (v) Procurement of HP Proliant ML 350 G5 Dual Core Intel Xeon Processor E5430 17" LCD Monitor with other accessories  |                     |                            |                    | 250,000.00           |           |
|   |       |                                     |                  | (vi) Procurement of 22Nos. HP Compaq dc 5800 Intel Pentium Dual Core 1.6GHz, 80GB HDD, 8GB DDR2 5DRAM, 17" Monitor and other accessories @ N140,000.00 each |                     |                            |                    | 3,080,000.00         |           |
|   |       |                                     |                  | (vii) Procurement of 1No HP Laptop Intel Petium Wireless @ N195,000.00  |                     |                            |                    | 195,000.00           |           |
|   |       |                                     |                  | (viii) Procurement of 1No HP Scanjet 5590 Fiat Bed Document Scanner   |                     |                            |                    | 105,000.00           |           |
|   |       |                                     |                  | (ix) Procurement of 6320 Model Sharp Photocopier  |                     |                            |                    | 250,000.00           |           |
|   |       |                                     |                  | (x) Procurement of 40 Nos APC 650VA Smart UPS @ N16,000   |                     |                            |                    | 640,000.00           |           |
|   |       |                                     |                  | (xi) Procurement of 2Nos HP LaserJet Printer P2015 @ N58,800  |                     |                            |                    | 117,600.00           |           |
|   |       |                                     |                  | (xii) Procurement of 2Nos DVD External Writer @ N8,500  |                     |                            |                    | 17,000.00            |           |
|   |       |                                     |                  | (xiii) Procurement of 19Nos Voltage Stabilizers @ N15,700   |                     |                            |                    | 298,300.00           |           |
|   |       |                                     |                  | (xiv) Installation and Contingencies  |                     |                            |                    | 47,100.00            |           |
|   |       |                                     |                  |   |                     |                            |                    | <b>16,500,000.00</b> |           |
|   |       |                                     |                  |   |                     |                            |                    |                      |           |
|   |       |                                     |                  |   |                     |                            |                    |                      |           |
|   |       |                                     |                  |   |                     |                            |                    |                      |           |
|   |       |                                     |                  |   |                     |                            |                    |                      |           |
|   |       |                                     |                  |   |                     |                            |                    |                      |           |
|   |       |                                     |                  |   |                     |                            |                    |                      |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |   |  |   |  |   |   |   |  |
|--|-------|---|--|---|--|---|---|---|--|
| AS AT 2/27/2013 11:30                              |       |   |  |   |  |   |   |   |  |
| South-West Zone                                    |       |   |  |   |  |   |   |   |  |
| S/N  | STATE | INSTITUTION   | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No   | APPROVAL IN-PRINCIPLE DATE  | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|  |       |   |  |   |  |   |   |   |  |
|  |       |   | Staff Training & Dev.  |   |  |   |   |   |  |
|  |       |   | 50,000,000.00  |   |  |   |   |   |  |
|  |       |   | <b>List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Univeristy of Agriculture, Abeokuta.</b> |   |  |   |   |   |  |
|  |       |   | S/N  | Candidate   | Programme/period of Training                           | Institution where Training is Tenable   | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|  |       |   | i.   | Dare Akerele  | Ph.D (Agric Econs) 2009 – 2012                         | University of Reading UK  | 2012                                    | 14,476,200.00   |  |
|  |       |   | ii.  | Oluwagbemiga Adeleye  | Ph.D (Animal Health) 2009 - 2012                       | New Castle University, UK   | 2012                                    | 14,814,308.00   |  |
|  |       |   | iii.   | Adegoke O. Ojelabi  | M.Sc (Bio Science) 2009 – 2010                         | University of Leeds, UK   | 2010                                    | 5,129,000.00  |  |
|  |       |   | iv.  | Muideen Y. Alade  | M.Sc. (WildLife Biology & Consenative) 2009 – 2010     | Edinburgh Napier University, UK   | 2010                                    | 4,618,400.00  |  |
|  |       |   | v.   | Mrs. Petra Abdulsalam-Saghir, P. B  | Ph.D (Agric Extension & Rural Development) 2009 – 2010 | National Resources institute (NRI), Univeristy of Greenwich, Medway, Kent U.K | 2010                                    | 3,375,000.00  | Research-based training (rt) for local Ph.D completion (Linkage) programme |
|  |       |   | vi.  | Mrs. Ganiyat O. Fetuga  | Ph.D (Food Science & Technology) 2009 – 2010           | National Resources Institute (NRI) Univerisyt of Greenwich Medway, Kent UK    | 2010                                    | 3,275,000.00  | Research-based training for local Ph.D completion (Linkage) programme      |
|  |       |   |  |   |  |   |   | <b>45,687,908.00</b>                                      |  |
|  |       |   |  |   |  |   |   |   |  |
|  |       | Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye) | 119,000,000.00   | (i) Construction of Classroom Block for Faculty of Arts;                              | UNIV/AGO-IWOYE/ETF/07-08/01                            |   |   | 72,831,675.00   | <b>On-going</b>  |
|  |       |   | 2007/2008 Merged   | (ii) Construction of Classroom Block for Faculty of Basic Medical Sciences;           | UNIV/AGO-IWOYE/ETF/07-08/02                            |   |   | 35,409,187.00   |  |
|  |       |   |  | (iii) Consultancy Fees  |  |   |   | 10,316,793.42   |  |
|  |       |   |  | (iv) Bank Charges   |  |   |   | 442,344.58  |  |
|  |       |   |  |   |  |   |   | <b>119,000,000.00</b>                                     |  |
|  |       |   |  |   |  |   |   |   |  |
|  |       |   | <u>Library Intervention</u>  |   |  |   |   |   |  |
|  |       |   |  | (i) Procurement of 2942 No. various volumes of Assorted Books and Reference materials |  |   |   | <b>16,500,000.00</b>                                      | <b>On-going</b>  |
|  |       |   | 2007/2008 Mreged   |   |  |   |   |   |  |
|  |       |   |  |   |  |   |   |   |  |
|  |       |   | Staff Training & Dev.  |   |  |   |   |   |  |
|  |       |   | 50,000,000.00  |   |  |   |   |   |  |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |  |   |   |                              |                                       |   |   |          |
|--|-------|--|---|---|------------------------------|---------------------------------------|---|---|----------|
| AS AT 2/27/2013 11:30                              |       |  |   |   |                              |                                       |   |   |          |
| South-West Zone                                    |       |  |   |   |                              |                                       |   |   |          |
| S/N  | STATE | INSTITUTION                                    | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|  |       |  | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Olabisi Onabanjo University, Ago-Iwoye for Overseas Training</b> |   |                              |                                       |   |   |          |
|  |       |  | S/N   | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |  | i.  | Alaba Agbatogun   | Ph.D Education               | University of Edinburgh               | 2012                                    | 14,165,000  |          |
|  |       |  | ii.   | Taiwo A. Banjo  | M.Sc. Biotechnology          | Aston University                      | 2010                                    | 5,637,500   |          |
|  |       |  |   |   |                              |                                       | <b>TOTAL</b>                            | <b>19,802,500</b>   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       | Tai Solarin University of Education, Ijebu-Ode | 119,000,000.00  | (i) Construction of College of Social and Management Sciences Workshops & Laboratories Complex; | UNIV/IJEBU-ODE/ETF/07-08/01  |                                       |   | 127,000,000.00  | On-going |
|  |       |  | 2007/2008 Merged  | (ii) Procurement of Furniture and Fittings;   | UNIV/IJEBU-ODE/ETF/07-08/02  |                                       |   | 18,797,000.00   |          |
|  |       |  | N26,797,000.00 counterpart funding by institution   |   |                              |                                       |   | <u>145,797,000.00</u>                                     |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  | Library Intervention  |   |                              |                                       |   |   |          |
|  |       |  | 10,000,000.00   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  | Staff Training & Dev.   |   |                              |                                       |   |   |          |
|  |       |  | 50,000,000.00   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       | Federal polytechnic, Ilaro                     | 45,000,000.00   |   |                              |                                       |   |   |          |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  | Library Intervention  |   |                              |                                       |   |   |          |
|  |       |  | 5,000,000.00  | (i) Procurement of 553No Titles of 1,046Nos Various Volumes of Assorted and Reference Books     |                              |                                       |   | <u>5,000,000.00</u>                                       | On-going |
|  |       |  |   |   |                              |                                       |   |   |          |
|  |       |  | Staff Training & Dev.   |   |                              |                                       |   |   |          |
|  |       |  | 25,400,000.00   |   |                              |                                       |   |   |          |
|  |       |  | S/N   | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |  |   | (i) O.P. Okafor   | M. Sc. Cost Engineering      | Cranfield University                  | 2010                                    | 6,800,000.00  |          |
|  |       |  |   |   |                              | <b>Total (Oversea)</b>                |   | <u>6,800,000.00</u>                                       |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b>   |       |                                      |                             |  |                                       |                                     |                                |  |          |
|---|-------|--------------------------------------|-----------------------------|--|---------------------------------------|-------------------------------------|--------------------------------|--|----------|
| <b>AS AT 2/27/2013 11:30</b>  |       |                                      |                             |  |                                       |                                     |                                |  |          |
| <b>South-West Zone</b>  |       |                                      |                             |  |                                       |                                     |                                |  |          |
| S/N   | STATE | INSTITUTION                          | ALLOCATION                  | RECONCILED PROJECTS  | PROJECT No                            | APPROVAL IN-PRINCIPLE DATE          | NOT YET RECONCILED             | APPROVEDCOST LIMIT                         | REMARKS  |
|   |       |                                      |                             | (ii) Francis Bankole Aiyeleye  | Ph. D. Food Processing and Storage    | University of Agriculture, Abeokuta | 2012                           | 1,500,000.00                               |          |
|   |       |                                      |                             |  |                                       | <b>Total (Locally)</b>              |                                | <b>1,500,000.00</b>                        |          |
|   |       |                                      |                             | (i) Olugbenba Babajide Soyemi  | M. Sc. Structural Engineering         | University of East London           | 2011                           | 7,195,000.00                               |          |
|   |       |                                      |                             | (ii) P. M. Makanjuola  | M. Tech. Food Technology              |                                     | 2012                           | 700,000.00                                 |          |
|   |       |                                      |                             | (iii) Oloruntoba S. Abidoun  | M. Phil Computer                      | FUT Akure                           | 2011                           | 350,000.00                                 |          |
|   |       |                                      |                             |  |                                       |                                     |                                | <b>8,245,000.00</b>                        |          |
|   |       |                                      |                             |  |                                       | <b>GRAND TOTAL</b>                  |                                | <b>16,545,000.00</b>                       |          |
|   |       | Moshood Abiola Polytechnic, Abeokuta | 71,000,000.00               | (i) Construction of Academic Staff Offices   | POLY/ABEOKUTA/ETF/07-08/01            |                                     |                                | 50,427,088.00                              | On-going |
|   |       |                                      | 2007/2008 Merged            | (ii) Construction of Block of 7 Nos. Lecture Halls   | POLY/ABEOKUTA/ETF/07-08/02            |                                     |                                | 32,105,302.00                              |          |
|   |       |                                      |                             | (iii) Counterpart funding (See letter dated 23/08/2008) evidence of lodgment of N12.39m into ETF account) Lecture Hall Complex | POLY/ABEOKUTA/ETF/07-08/03            |                                     |                                | (12,391,483.70)                            |          |
|   |       |                                      |                             | (iv) Bank/Administrative Charges/Contingencies   |                                       |                                     |                                | 859,093.70                                 |          |
|   |       |                                      |                             |  |                                       |                                     |                                | <b>71,000,000.00</b>                       |          |
|   |       |                                      | <u>Library Intervention</u> |  |                                       |                                     |                                |  |          |
|   |       |                                      | 5,000,000.00                |  |                                       |                                     |                                |  |          |
|   |       |                                      |                             |  |                                       |                                     |                                |  |          |
|   |       |                                      |                             |  |                                       |                                     |                                |  |          |
|   |       |                                      | Staff Training & Dev.       |  |                                       |                                     |                                |  |          |
|   |       |                                      | 25,400,000.00               |  |                                       |                                     |                                |  |          |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Moshood Abiola Polytechnic, Abeokuta</b> |       |                                      |                             |  |                                       |                                     |                                |  |          |
|   |       |                                      | S/N                         | Candidate  | Programme/period of Training          | Institution where Training is       | Expected date of completion of | Amount approved for training in respect of | Remarks  |
|   |       |                                      | i.                          | Bamgboye Oluwaseun O.  | M.Sc. Computer Sciences               | University of Agric Abeokuta        | 2011                           | 700,000                                    |          |
|   |       |                                      | ii.                         | Sobowale Sunday S.   | Ph.D Food Engineering                 | Univeristy of Agric Abeokuta        | 2012                           | 1,500,000                                  |          |
|   |       |                                      | iii.                        | Akinlotan Jokodola V.  | Ph.D Nutrition & Dietetics            | University of Agric Abeokuta        | 2012                           | 1,500,000                                  |          |
|   |       |                                      | iv.                         | Adeboye Adedola S.   | M.Sc. Food Processing & Storage Tech. | University of Agric Abeokuta        | 2011                           | 700,000                                    |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b>   |       |   |               |   |   |  |  |  |                 |
|---|-------|---|---------------|---|---|--|--|--|-----------------|
| <b>AS AT 2/27/2013 11:30</b>  |       |   |               |   |   |  |  |  |                 |
| <b>South-West Zone</b>  |       |   |               |   |   |  |  |  |                 |
| S/N   | STATE | INSTITUTION                                   | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                              | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS         |
|   |       |   |               | v. Odunmbaku Lukumon A.   | Ph.D Food Process Engr.                 | University of Agric Abeokuta                 | 2012   | 1,500,000  |                 |
|   |       |   |               | vi. Lanre-Iyanda, Yetunde A.  | Ph.D Environmental Mgt & Toxicology     | University of Agric Abeokuta                 | 2012   | 1,500,000  |                 |
|   |       |   |               |   |   | <b>Total (Localy i.e TL)</b>                 |  | <b>7,400,000</b>   |                 |
|   |       |   |               |   |   |  |  | <b>7,400,000</b>   |                 |
|   |       | Federal College of Education Osiele, Abeokuta | 43,000,000.00 | (i) Construction of Academic Staff Offices  | FCE/OSIELE/ETF/08/01                    |  |  | 22,346,650.00  | On-going        |
|   |       |   |               | (ii) Construction of Twin Lecture Halls   | FCE/OSIELE/ETF/08/02                    |  |  | 15,989,101.25  |                 |
|   |       |   |               | (iii) Procurement of 3 No. HP Computers   |   |  |  |  |                 |
|   |       |   |               | Pentium IV 2.0-GHz 80GB HDD, 512 MB RAM, 17" Flat Screent Monitor and Accessories | FCE/OSIELE/ETF/08/03                    |  |  | 495,000.00   |                 |
|   |       |   |               | (iv) Consultancy services   |   |  |  | 3,886,800.22   |                 |
|   |       |   |               | (v) Bank Charges and Contingencies  |   |  |  | 282,448.53   |                 |
|   |       |   |               |   |   |  |  | <b>43,000,000.00</b>   |                 |
|   |       |   |               |   |   |  |  |  |                 |
|   |       |   |               | Library Intervention  |   |  |  |  |                 |
|   |       |   | 3,680,000.00  |   |   |  |  |  |                 |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education, Osiele</b> |       |   |               |   |   |  |  |  |                 |
|   |       |   |               | <b>S/N Candidate</b>  | <b>Programme/period of Training</b>     | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |   |               | i. Olaleye Olufemi A.   | MP. Phil Creative Arts                  | University of Lagos                          | 2011   | 500,000  |                 |
|   |       |   |               | ii. Odunuga A. F.   | Ph.d Arts & social Sciences             | University of Lagos                          | 2012   | 1,050,000  |                 |
|   |       |   |               | iii. Akinwumi Bosede Juliet   | M. Phil Language                        | University of Ibadan                         | 2011   | 500,000  |                 |
|   |       |   |               | iv. Akinyele Sunday Akin  | M.Sc Computer Science                   | University of Ibadan                         | 2011   | 700,000  |                 |
|   |       |   |               | v. Oguntase Bola Jacob  | MP. Phil Organic Phytochemistry         | University of Ibadan                         | 2011   | 700,000  |                 |
|   |       |   |               | vi. Onifade Gabriel Olatunde  | Mp. Phil Lib. Archive Information Stud. | University of Ibadan                         | 2011   | 700,000  |                 |
|   |       |   |               | vii. Asade Bababode Kehinde   | M. Phil Language                        | University of Ibadan                         | 2011   | 500,000  |                 |
|   |       |   |               | viii. Ibikunle Ganiyu Oloyede   | Ph.D Curriculum Studies                 | Olabisi Onabanjo University                  | 2012   | 1,050,000  |                 |
|   |       |   |               |   |   |  |  |  |                 |
|   |       |   |               | ix. Badaru Adewale Kehinde  | M. Phil Fine & Applied Arts             | LAUT, Ogbomsoso                              | 2011   | 500,000  |                 |
|   |       |   |               |   |   | <b>Total (Localy i.e TL)</b>                 |  | <b>6,200,000</b>   |                 |
|   |       |   |               |   |   |  |  | <b>6,200,000</b>   |                 |
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education, Osiele</b> |       |   |               |   |   |  |  |  |                 |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |                  |   |                              |                                       |   |   |          |
|--|-------|-------------|------------------|---|------------------------------|---------------------------------------|---|---|----------|
| AS AT 2/27/2013 11:30                              |       |             |                  |   |                              |                                       |   |   |          |
| South-West Zone                                    |       |             |                  |   |                              |                                       |   |   |          |
| S/N  | STATE | INSTITUTION | ALLOCATION       | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|  |       |             | S/N              | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             | i.               | Elugbadebo, O. J.   | Ph. D (Computer Science      | University of                         | 2012                                    | 1,500,000   |          |
|  |       |             |                  |   |                              | Total (Localy i.e TL)                 |   | 1,500,000   |          |
|  |       |             |                  |   |                              | GRAND TOTAL                           |   | 7,700,000   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       | SSE, Ogun   | 244,000,000.00   | (i) Construction of a block of 3-Classrooms to selected schools in the state                        | SS/OGUN/ETF/08-09/01         |                                       |   | 137,306,370.02  | On-going |
|  |       |             | 2008/2009 Merged | (ii) Construction of Science Laboratory block as attached   | SS/OGUN/ETF/08-09/02         |                                       |   | 42,306,040.00   |          |
|  |       |             |                  | (iii) Procurement of Technical Equipments to Selected Schools in the stated                         | SS/OGUN/ETF/08-09/03         |                                       |   | 19,700,000.00   |          |
|  |       |             |                  | (iv) Procurement of Science Equipments to Selected Schools in the stated                            | SS/OGUN/ETF/08-09/04         |                                       |   | 19,774,907.16   |          |
|  |       |             |                  | (v) Procurement of Computers and Accessories to Selected Schools in the stated                      | SS/OGUN/ETF/08-09/05         |                                       |   | 9,589,999.92  |          |
|  |       |             |                  | (vi) Procurement of 1575 ETF Standardized twin seater desk for 20 secondary schools @N8,500.00 each | SS/OGUN/ETF/08-09/06         |                                       |   | 13,387,500.00   |          |
|  |       |             |                  | (vii) Bank and Admin Charges  |                              |                                       |   | 1,935,182.00  |          |
|  |       |             |                  |   |                              |                                       |   | 243,999,999.10  |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             | JSS Library      |   |                              |                                       |   |   |          |
|  |       |             | 5,000,000.00     |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             | Normal JSS       |   |                              |                                       |   |   |          |
|  |       | SPEB, Ogun  | 117,000,000.00   |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             | JSS Library      |   |                              |                                       |   |   |          |
|  |       |             | 5,000,000.00     |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             | Normal Primary   |   |                              |                                       |   |   |          |
|  |       |             | 100,000,000.00   |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |
|  |       |             | Library Primary  |   |                              |                                       |   |   |          |
|  |       |             | 14,000,000.00    |   |                              |                                       |   |   |          |
|  |       |             |                  |   |                              |                                       |   |   |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                                     |   |  |                                    |                                       |   |   |           |
|---|-------|-------------------------------------|---|--|------------------------------------|---------------------------------------|---|---|-----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                                     |   |  |                                    |                                       |   |   |           |
| <b>South-West Zone</b>                                    |       |                                     |   |  |                                    |                                       |   |   |           |
| S/N   | STATE | INSTITUTION                         | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                         | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS   |
| 2   | OSUN  | Obafemi Awolowo University, Ile-Ife | 67,000,000.00   |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     | <u>Library Intervention</u>   |  |                                    |                                       |   |   |           |
|   |       |                                     | 10,000,000.00   |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     | Staff Training & Dev.   |  |                                    |                                       |   |   |           |
|   |       |                                     | 50,000,000.00   |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       | Federal Polytechnic, Ede            | 91,000,000.00   | (i) Procurement of Equipment for Civil Engineering Department (Structures Labs)  | FEDPOLY/EDE/ETF/06-07-08/01        |                                       |   | 15,280,000.00   | Completed |
|   |       |                                     | 2006/2007/2008 Merged   | (ii) Procurement of Equipment for Civil Engineering Department (Asphalt Labs)    | FEDPOLY/EDE/ETF/06-07-08/02        |                                       |   | 5,767,000.00  |           |
|   |       |                                     |   | (iii) Procurement of Equipment for Civil Engineering Department (Hydrology Labs) | FEDPOLY/EDE/ETF/06-07-08/03        |                                       |   | 4,360,000.00  |           |
|   |       |                                     |   | (iv) Procurement of Equipment for Geological Technology Department               | FEDPOLY/EDE/ETF/06-07-08/04        |                                       |   | 24,022,000.00   |           |
|   |       |                                     |   | (v) Procurement of Equipment for Land Surveying and Geo-Informatics              | FEDPOLY/EDE/ETF/06-07-08/05        |                                       |   | 11,626,000.00   |           |
|   |       |                                     |   | (vi) Procurement of Equipment for Mechanical Engineering Department              | FEDPOLY/EDE/ETF/06-07-08/06        |                                       |   | 20,693,925.00   |           |
|   |       |                                     |   | (vii) Procurement of Furniture for Entrepreneurship Development Centre           | FEDPOLY/EDE/ETF/06-07-08/07        |                                       |   | 6,724,475.00  |           |
|   |       |                                     |   | (viii) Procurement of Equipment for Teaching, Training and Presentation          | FEDPOLY/EDE/ETF/06-07-08/08        |                                       |   | 2,526,600.00  |           |
|   |       |                                     |   |  |                                    |                                       |   | <u>91,000,000.00</u>                                      |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     | <u>Library Intervention</u>   |  |                                    |                                       |   |   |           |
|   |       |                                     | 5,000,000.00  |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     | Staff Training & Dev.   |  |                                    |                                       |   |   |           |
|   |       |                                     | 25,400,000.00   |  |                                    |                                       |   |   |           |
|   |       |                                     |   |  |                                    |                                       |   |   |           |
|   |       |                                     | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Ede for Overseas Training</b> |  |                                    |                                       |   |   |           |
|   |       |                                     | S/N   | Candidate  | Programme/period of Training       | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                                     | i.  | Motajo Abayomi I.  | M.Sc Marketing                     | University of strathclyde             | 2010                                    | 5,100,000   |           |
|   |       |                                     | ii.   | Lawson Ponnle Solomon  | M.Phil/Ph.D International Relatins | Nottingham Trent University           | 2012                                    | 13,125,000  |           |
|   |       |                                     |   |  |                                    |                                       | <b>TOTAL</b>                            | <u>18,225,000</u>   |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |   |   |  |                              |                                       |   |   |           |
|--|-------|---|---|--|------------------------------|---------------------------------------|---|---|-----------|
| AS AT 2/27/2013 11:30                              |       |   |   |  |                              |                                       |   |   |           |
| South-West Zone                                    |       |   |   |  |                              |                                       |   |   |           |
| S/N  | STATE | INSTITUTION                               | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS   |
|  |       |   | Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&D Intervention for The Federal Polytechnic, Ede |  |                              |                                       |   |   |           |
|  |       |   |   |  |                              |                                       |   |   |           |
|  |       |   | S/N   | Candidate  | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|  |       |   | i.  | Olagunju Olubunmi T.   | Ph.D Microbiology            | O.A.U.                                | 2012                                    | 1,500,000   |           |
|  |       |   | ii.   | Kawonise, A. Kazeem  | Ph.D Computer Sc. & Engr.    | O.A.U.                                | 2012                                    | 1,500,000   |           |
|  |       |   | iii.  | Fajinmi James A.   | M.Phil B.A                   | O.A.U.                                | 2010                                    | 500,000   |           |
|  |       |   | iv.   | Salaudeen A. G.  | Ph.D Mgt Sc                  | L.A.U.T Ogbomosho                     | 2012                                    | 1,050,000   |           |
|  |       |   | v.  | Adaranijo Luqman   | M.A. Actuarial Sc.           | University of Ibadan                  | 2011                                    | 500,000   |           |
|  |       |   |   |  |                              | Total (Localy i.e TL)                 |   | 5,050,000   |           |
|  |       |   |   |  |                              |                                       |   | 23,275,000  |           |
|  |       |   |   |  |                              |                                       |   |   |           |
|  |       | Osun State Polytechnic, Iree              | 45,000,000.00   | (i) Construction of 1 No. 500 Seater Lecture Theatres                                | POLY/IREE/ETF/08/01          |                                       |   | 40,210,949.94   | On-going  |
|  |       |   |   | (ii) Consultancy (stages 1 - 3)  |                              |                                       |   | 4,789,050.06  |           |
|  |       |   |   |  |                              |                                       |   | 45,000,000.00   |           |
|  |       |   |   |  |                              |                                       |   |   |           |
|  |       |   | Library Intervention  |  |                              |                                       |   |   |           |
|  |       |   | 7,600,000.00  | (i) Procurement of 729 No. various Textbooks   |                              |                                       |   | 4,094,920.00  | Completed |
|  |       |   | 2007/2008 Merged  | (ii) Procurement of Hardware and network stations                                    |                              |                                       |   | 3,503,000.00  |           |
|  |       |   |   | (iii) Bank Charges/Contingencies   |                              |                                       |   | 2,080.00  |           |
|  |       |   |   |  |                              |                                       |   | 7,600,000.00  |           |
|  |       |   |   |  |                              |                                       |   |   |           |
|  |       |   | Staff Training & Dev.   |  |                              |                                       |   |   |           |
|  |       |   | 25,400,000.00   |  |                              |                                       |   |   |           |
|  |       |   |   |  |                              |                                       |   |   |           |
|  |       | Osun State College of Technology, Esa-Oke | 45,000,000.00   | (i) Procurement of Accreditation equipment in Civil Engineering;                     | OSCT/ESA-OKE/ETF/08/01       |                                       |   | 7,826,250.00  | Completed |
|  |       |   | Counterpart funding of N4,111,300.00  | (ii) Procurement of Accreditation Equipment in Mechanical Engineering;               | OSCT/ESA-OKE/ETF/08/02       |                                       |   | 19,301,800.00   |           |
|  |       |   |   | (iii) Procurement of Accreditation Equipment in Electrical/Electronics Engineering;  | OSCT/ESA-OKE/ETF/08/03       |                                       |   | 11,293,250.00   |           |
|  |       |   |   | (iv) Procurement of Accreditation Equipment in Building Technology;                  | OSCT/ESA-OKE/ETF/08/04       |                                       |   | 4,810,000.00  |           |
|  |       |   |   | (v) Procurement of Accreditation Equipment into Architectural Technology Department; | OSCT/ESA-OKE/ETF/08/05       |                                       |   | 5,880,000.00  |           |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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## South-West Zone

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| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |  |  |                          |   |                                       |   |   |          |
|---|-------|--|--|--------------------------|---|---------------------------------------|---|---|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |  |  |                          |   |                                       |   |   |          |
| <b>South-West Zone</b>                                    |       |  |  |                          |   |                                       |   |   |          |
| S/N   | STATE | INSTITUTION                                  | ALLOCATION   | RECONCILED PROJECTS      | PROJECT No                                    | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|   |       |  | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Osun State College of Technology, Esa-Oke for Overseas Training</b> |                          |   |                                       |   |   |          |
|   |       |  | S/N  | Candidate                | Programme/period of Training                  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |  | i.   | Akinpelu, Olufemi        | M.Sc. Computing & Systems Security Management | University of Gloucestershire         | 2010                                    | 4,660,000   |          |
|   |       |  |  |                          |   |                                       | <b>TOTAL</b>                            | <b><u>4,660,000</u></b>                                   |          |
|   |       |  | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Osun State College of Technology, Esa-Oke</b>                   |                          |   |                                       |   |   |          |
|   |       |  | S/N  | Candidate                | Programme/period of Training                  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |  | i.   | Adeosun Mabel Eruore     | M.Sc. Industrial Mathematics                  | University of Ibadan                  | 2011                                    | 700,000   |          |
|   |       |  | ii.  | Iyun Moses Oluremi       | Administration                                | O.A.U                                 | 2011                                    | 500,000   |          |
|   |       |  | iii.   | Olaniran, Olawale B. A.  | M.A English                                   | O.A.U                                 | 2011                                    | 500,000   |          |
|   |       |  | iv.  | Falaiye Folasade T.      | M.Sc. Sociology                               | University of Ado-Ekiti               | 2011                                    | 500,000   |          |
|   |       |  | v.   | Adeleke Aderenle         | M.Sc. Sociology                               | University of Ado-Ekiti               | 2011                                    | 500,000   |          |
|   |       |  | vi.  | Adediji, Thompson O.     | M.A English & Literary Studies                | University of Ado-Ekiti               | 2011                                    | 500,000   |          |
|   |       |  | vii.   | Lateep Idris Adekunle    | M.Sc. Mechanical Engineering                  | University of Ado-Ekiti               | 2011                                    | 700,000   |          |
|   |       |  | viii.  | Oyeniran Oluyomi J.      | M.Sc. Mechanical Engineering                  | University of Ado-Ekiti               | 2011                                    | 700,000   |          |
|   |       |  |  |                          |   | <b>Total (Locally i.e TL)</b>         |   | <b><u>4,600,000</u></b>                                   |          |
|   |       |  |  |                          |   | <b>Total</b>                          |   | <b><u>14,935,000</u></b>                                  |          |
|   |       |  |  |                          |   |                                       |   |   |          |
|   |       | Osun State College of Education, Ila-Orangun | 43,000,000.00  |                          |   |                                       |   |   |          |
|   |       |  |  |                          |   |                                       |   |   |          |
|   |       |  | <u>Library Intervention</u>  |                          |   |                                       |   |   |          |
|   |       |  | 3,680,000.00   |                          |   |                                       |   |   |          |
|   |       |  |  |                          |   |                                       |   |   |          |
|   |       |  | Staff Training & Dev.  |                          |   |                                       |   |   |          |
|   |       |  | 15,000,000.00  |                          |   |                                       |   |   |          |
|   |       |  | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Osun State College of Education, Ila-Orangun</b>                |                          |   |                                       |   |   |          |
|   |       |  | S/N  | Candidate                | Programme/period of Training                  | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |  | i.   | Farinde Michael Olusegun | Mm.Phil Religious Study                       | University of Ibadan                  | 2011                                    | 500,000   |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                 |
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| <b>AS AT</b> | 2/27/2013 11:30 |
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## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
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## South-West Zone

| S/N | STATE | INSTITUTION  | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                       | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS   |
|-----|-------|--|-----------------------|---|----------------------------------|---------------------------------------|---|---|-----------|
|     |       | Osun State College of Education, Ilesha  | 43,000,000.00         | (i) Construction of a Block of Academic Staff Offices and Classrooms;   | COE/ILESAs/ETF/08/01             |                                       |   | 29,153,400.00   | On-going  |
|     |       |  |                       | (ii) Procurement of 181No 5-Seater Student Desk/Bench Made of Timber on Steel Frames as per Sample submitted; | COE/ILESAs/ETF/08/02             |                                       |   | 9,016,000.00  |           |
|     |       |  |                       | (iii) Consultancy Services Fees   |                                  |                                       |   | 4,505,045.00  |           |
|     |       |  |                       | (iv) Administrative/Bank Charges  |                                  |                                       |   | 325,555.00  |           |
|     |       |  |                       |   |                                  |                                       |   | 43,000,000.00   |           |
|     |       |  |                       |   |                                  |                                       |   |   |           |
|     |       |  | Library Intervention  |   |                                  |                                       |   |   |           |
|     |       |  | 3,680,000.00          |   |                                  |                                       |   |   | Completed |
|     |       |  |                       |   |                                  |                                       |   |   |           |
|     |       |  |                       |   |                                  |                                       |   |   |           |
|     |       |  | Staff Training & Dev. |   |                                  |                                       |   |   |           |
|     |       |  | 15,000,000.00         |   |                                  |                                       |   |   |           |
|     |       | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Osun State College of Education, Ilesa |                       |   |                                  |                                       |   |   |           |
|     |       |  | S/N                   | Candidate   | Programme/period                 | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |  |                       |   | of Training                      |                                       |   |   |           |
|     |       |  | i.                    | Ikotun Akinseye Olapade   | Ph.D Industrial Education        | University of Ibadan                  | 2012                                    | 1,500,000   |           |
|     |       |  | ii.                   | Ademiluyi Francis A.  | M. Phil History                  | University of Ibadan                  | 2011                                    | 500,000   |           |
|     |       |  | iii.                  | Oyeleye Oluniyi   | Ph.D Curriculum Studies          | Obafemi Awolowo Uni                   | 2012                                    | 1,050,000   |           |
|     |       |  | iv.                   | Ogundele Toyin  | M. Phil Language                 | University of Ibadan                  | 2011                                    | 500,000   |           |
|     |       |  | v.                    | Oyedeji Azeez   | M. Phil Arabic & Islamic Studies | University of Ibadan                  | 2011                                    | 500,000   |           |
|     |       |  | vi.                   | Oyinloye Olufunke A.  | M. Sc Computer Science           | Obafemi Awolowo Uni                   | 2011                                    | 700,000   |           |
|     |       |  | vii.                  | Oni Lawrence Adedayo  | M.Ed Education Foundation        | University of Ibadan                  | 2011                                    | 500,000   |           |
|     |       |  | viii.                 | Ogundipe Sunday E.  | M. Phil Manag. & Accounting      | Obafemi Awolowo Uni                   | 2011                                    | 500,000   |           |
|     |       |  | ix.                   | Baderinwa Kayode A.   | M.A English                      | Obafemi Awolowo Uni                   | 2011                                    | 500,000   |           |
|     |       |  | x.                    | Folorunso Janet Olanike   | M.A Religious Studies            | University of Ado-Ekiti               | 2011                                    | 500,000   |           |
|     |       |  |                       |   |                                  | Total (Localy i.e TL)                 |   | 6,750,000   |           |
|     |       | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Osun State College of Education, Ilesa |                       |   |                                  |                                       |   |   |           |
|     |       |  | S/N                   | Candidate   | Programme/period                 | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |  | i.                    | Makinde Folorunso B.  | M.Ed Educational                 | Univeristy of                         | 2011                                    | 700,000   |           |
|     |       |  | ii.                   | Ajayi Theophilus Adeyemi  | M.Ed Education Foundation        | University of                         | 2011                                    | 700,000   |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |  |                                  |  |                       |                              |                    |                    |          |
|---|-------|--|----------------------------------|--|-----------------------|------------------------------|--------------------|--------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |  |                                  |  |                       |                              |                    |                    |          |
| <b>South-West Zone</b>                                    |       |  |                                  |  |                       |                              |                    |                    |          |
| S/N   | STATE | INSTITUTION                                    | ALLOCATION                       | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE   | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS  |
|   |       |  | iii.                             | Adebisi Isaac Adegoke  | Ph.D Geography        | University of                | 2012               | 1,500,000          |          |
|   |       |  |                                  |  |                       | <b>Total (Localy i.e TL)</b> |                    | <b>2,900,000</b>   |          |
|   |       |  |                                  |  |                       | <b>Grand Total</b>           |                    | <b>9,650,000</b>   |          |
|   |       |  |                                  |  |                       |                              |                    |                    |          |
|   |       | Osun State School of Health Technology, Ilesha | 10,000,000.00                    |  |                       |                              |                    |                    |          |
|   |       |  |                                  |  |                       |                              |                    |                    |          |
|   |       |  | <u>Library Intervention</u>      |  |                       |                              |                    |                    |          |
|   |       |  | 1,000,000.00                     |  |                       |                              |                    |                    |          |
|   |       |  |                                  |  |                       |                              |                    |                    |          |
|   |       |  | <u>Staff Training &amp; Dev.</u> |  |                       |                              |                    |                    |          |
|   |       |  | 1,650,000.00                     |  |                       |                              |                    |                    |          |
|   |       |  |                                  |  |                       |                              |                    |                    |          |
|   |       | SSE, Osun                                      | 117,000,000.00                   | (i) Construction and Furnishing of 3-Classroom Block with Offices At Fakunle Senior High School Oshogbo @ N6,991,546.00;                   | SSE/OSUN/ETF/07-08/01 |                              |                    | 6,991,546.00       | On-going |
|   |       | 2007/2008 Merged                               | 29,600,000.00                    | (ii) Construction and Furnishing of 3-Classroom Block with Offices at Inisa Senior Grammar School, Inisa @ N6,991,546.00;                  | SSE/OSUN/ETF/07-08/02 |                              |                    | 6,991,546.00       |          |
|   |       |  |                                  | (iii) Construction and Furnishing of 3-Classroom Block with Offices at Iragbiji School of Science, Iragbiji @ N6,991,546.00;               | SSE/OSUN/ETF/07-08/03 |                              |                    | 6,991,546.00       |          |
|   |       |  |                                  | <u>Library Intervention</u>  |                       |                              |                    |                    |          |
|   |       |  | 5,000,000.00                     | (iv) Construction and Furnishing of 3-Classroom Block with Offices at Arapa Memorial High School, Kajola @ N6,991,546.00;                  | SSE/OSUN/ETF/07-08/04 |                              |                    | 6,991,546.00       |          |
|   |       |  |                                  | (v) Construction and Furnishing of 3-Classroom Block with Offices at St. Mageret's School Ilesha @ N6,991,546.00;                          | SSE/OSUN/ETF/07-08/05 |                              |                    | 6,991,546.00       |          |
|   |       |  |                                  | (vi) Construction and Furnishing of 3-Classroom Block with Offices at St. Michael's African Chuch Grammar School, Ode-Omu @ N6,991,546.00; | SSE/OSUN/ETF/07-08/06 |                              |                    | 6,991,546.00       |          |
|   |       |  |                                  | (vii) Construction and Furnishing of 3-Classroom Block withOffices at Owode Community Grammar School, Owode @ N6,991,546.00;               | SSE/OSUN/ETF/07-08/07 |                              |                    | 6,991,546.00       |          |
|   |       |  |                                  | (viii) Construction of a 3 Unit of Science Laboratory Block at Government Technical College, Ile-Ife @ N16,274,190.00;                     | SSE/OSUN/ETF/07-08/08 |                              |                    | 16,274,190.00      |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
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### South-West Zone

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| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b>   |       |   |               |                                  |   |                                       |   |   |          |
|---|-------|---|---------------|----------------------------------|---|---------------------------------------|---|---|----------|
| <b>AS AT 2/27/2013 11:30</b>  |       |   |               |                                  |   |                                       |   |   |          |
| <b>South-West Zone</b>  |       |   |               |                                  |   |                                       |   |   |          |
| S/N   | STATE | INSTITUTION   | ALLOCATION    | RECONCILED PROJECTS              | PROJECT No                                      | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|   |       |   | S/N           | Candidate                        | Programme/period of Training                    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |   | i.            | Omolara Lade Oyewumi             | Ph.D Civil Engineering                          | University of Wolverhampton UK        | 2012                                    | 13,662,500.00   |          |
|   |       |   |               |                                  |   |                                       |   | <b>13,662,500.00</b>                                      |          |
| <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for University of Ibadan</b>  |       |   |               |                                  |   |                                       |   |   |          |
|   |       |   | S/N           | Candidate                        | Programme/period of Training                    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |   | i.            | Olayinka Adebajji Olawoye        | M.D Plastic Surgery                             | University of Ibadan                  | 2012                                    | 1,500,000.00  |          |
|   |       |   |               |                                  |   |                                       |   | <b>1,500,000.00</b>                                       |          |
|   |       |   | S/N           | Candidate                        | Programme/period of Training                    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |   | i.            | Olaolrun Funmilola Morinoye      | Ph. D. Population, Family & Reproductive Health | Johns Hokins University, USA          | 2012                                    | <b>20,371,240.00</b>                                      |          |
|   |       |   | ii            | Osifunke Ekundayo                | LLM. Juvenile Justice                           | Queens Mary University London         | 2010                                    | <b>5,655,000.00</b>                                       |          |
|   |       |   |               |                                  |   |                                       |   | <b>26,026,240.00</b>                                      |          |
|   |       |   |               |                                  |   |                                       |   |   |          |
|   |       |   |               |                                  |   |                                       |   |   |          |
|   |       |   |               |                                  |   |                                       |   | <b>41,188,740.00</b>                                      |          |
|   |       |   |               |                                  |   |                                       |   |   |          |
|   |       | Ladoke Akintola University of Technology, Ogbomosho | 67,000,000.00 |                                  |   |                                       |   |   |          |
|   |       |   |               |                                  |   |                                       |   |   |          |
|   |       |   |               | <u>Library Intervention</u>      |   |                                       |   |   |          |
|   |       |   |               | 10,000,000.00                    |   |                                       |   |   |          |
|   |       |   |               |                                  |   |                                       |   |   |          |
|   |       |   |               | <u>Staff Training &amp; Dev.</u> |   |                                       |   |   |          |
|   |       |   |               | 50,000,000.00                    |   |                                       |   |   |          |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Ladoke Akintola University of Technology, Ogbomoso for Overseas Training</b> |       |   |               |                                  |   |                                       |   |   |          |
|   |       |   | S/N           | Candidate                        | Programme/period of Training                    | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | Remarks  |
|   |       |   | i.            | Oladele Abiodun Olaniran         | Ph.D Life Science                               | Keele University UK                   | 2012                                    | 13,918,750  |          |
|   |       |   | ii.           | Agunlejika Ezekiel               | Ph.D Chemical Engineering                       | University of Nottingham, UK          | 2012                                    | 16,082,500  |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                        |                             |   |                               |   |                    |                             |          |
|---|-------|------------------------|-----------------------------|---|-------------------------------|---|--------------------|-----------------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                        |                             |   |                               |   |                    |                             |          |
| <b>South-West Zone</b>                                    |       |                        |                             |   |                               |   |                    |                             |          |
| S/N   | STATE | INSTITUTION            | ALLOCATION                  | RECONCILED PROJECTS   | PROJECT No                    | APPROVAL IN-PRINCIPLE DATE                    | NOT YET RECONCILED | APPROVEDCOST LIMIT          | REMARKS  |
|   |       |                        | iii.                        | Bolarinwa Islamiyat Folashade   | Ph.D Food Science & Nutrition | University of Leeds, UK                       | 2012               | 17,500,000                  |          |
|   |       |                        | iv.                         | Ojo O. Idowu  | Ph.D Civil Engineering        | Tshwane University of Technology South Africa | 2012               | 1,988,400                   |          |
|   |       |                        |                             |   |                               |   | <b>TOTAL</b>       | <b><u>49,489,650</u></b>    |          |
|   |       |                        |                             |   |                               |   |                    | <b><u>N49,489,650</u></b>   |          |
|   |       | The Polytechnic Ibadan | 71,000,000.00               | (i) Construction of a Block of Offices for the Department of Mathematics and Statistics;  | POLY/IBADAN/ETF/07-08/01      |   |                    | 19,880,523.33               | On-going |
|   |       |                        | 2007/2008 Merged            | (ii) Construction of a 300 Capacity Lecture Hall at Main Campus Ibadan;   | POLY/IBADAN/ETF/07-08/02      |   |                    | 19,200,793.57               |          |
|   |       |                        |                             | (iii) Construction of a 250 - Capacity Lecture Hall at the Adeseun Ogundoyin Campus, Eruwa;   | POLY/IBADAN/ETF/07-08/03      |   |                    | 18,853,552.40               |          |
|   |       |                        |                             | (iv) Procurement of 17No Starboard Suites and Projectors;   | POLY/IBADAN/ETF/07-08/04      |   |                    | 11,700,000.00               |          |
|   |       |                        |                             | (v) Bank Charges and Contingencies  |                               |   |                    | 1,365,130.70                |          |
|   |       |                        |                             |   |                               |   |                    | <b><u>71,000,000.00</u></b> |          |
|   |       |                        |                             |   |                               |   |                    |                             |          |
|   |       |                        | <u>Library Intervention</u> |   |                               |   |                    |                             |          |
|   |       |                        | 7,600,000.00                | i. Supply of 207No. Various Assorted Library Books by Bounty Press Ltd  | POLY/IB/ETF/07-08/01          |   |                    | 1,900,000.00                | On-going |
|   |       |                        | 2007/2008 Merged            | ii. Supply of 52No. Various Refence Materials by Rombics Concepts Ltd   | POLY/IB/ETF/07-08/02          |   |                    | 770,345.10                  |          |
|   |       |                        |                             | iii. Supply of 954No. Various Journals by Abiye Ojo Nig. Ltd  | POLY/IB/ETF/07-08/03          |   |                    | 800,000.00                  |          |
|   |       |                        |                             | iv. Procurement of 8No. HP Desktop Computers with 19" Flat Screen Monitor, 3.0GHz, 160 GB HDD, DVD/CD RW @N115,000 each by Idea Consult | POLY/IB/ETF/07-08/04          |   |                    | 920,000.00                  |          |
|   |       |                        |                             | v. Procurement of 15No. APC UPS (650VA) @N14,245.00 each by Idea Consult  | POLY/IB/ETF/07-08/05          |   |                    | 213,675.00                  |          |
|   |       |                        |                             | Vi, Procurement of 20No. Mercury Stabilizers @N3,400 each by Idea Consult   | POLY/IB/ETF/07-08/06          |   |                    | 68,000.00                   |          |
|   |       |                        |                             | vii. Procurement of 2No. All-in-One HP DeskJet Printer (F4480) @N14,375 each by Idea Consult  | POLY/IB/ETF/07-08/07          |   |                    | 28,750.00                   |          |
|   |       |                        |                             | viii. Procurement of 2No. LaserJet Printer (P1006) @N24,380 each by Idea Consult  | POLY/IB/ETF/07-08/08          |   |                    | 48,760.00                   |          |
|   |       |                        |                             | ix. Procurement of 2No. HP G2710 Scanner @N14,375 each by Idea Consult  | POLY/IB/ETF/07-08/09          |   |                    | 28,750.00                   |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                                  |               |  |                                     |  |  |  |                |
|---|-------|----------------------------------|---------------|--|-------------------------------------|--|--|--|----------------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                                  |               |  |                                     |  |  |  |                |
| <b>South-West Zone</b>                                    |       |                                  |               |  |                                     |  |  |  |                |
| S/N   | STATE | INSTITUTION                      | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS        |
|   |       |                                  |               | x. Procurement of 2No. Digital Camera @N20,125.00 each by Idea Consult   | POLY/IB/ETF/07-08/10                |  |  | 40,250.00  |                |
|   |       |                                  |               | xi. Procurement of 4No. Photocopier (Sharp AR5316) @N148,500 each by Idea Consult  | POLY/IB/ETF/07-08/11                |  |  | 594,000.00   |                |
|   |       |                                  |               | xii. Supply of 3No. Library Display Rack @N250,000 each by Associate Builders  | POLY/IB/ETF/07-08/12                |  |  | 750,000.00   |                |
|   |       |                                  |               | xiii. Supply of 5No. Exhibition Rack with Glass @N50,000 each by Associate Builders  | POLY/IB/ETF/07-08/13                |  |  | 250,000.00   |                |
|   |       |                                  |               | xiv. Procurement of additional Library Equipment: 5No. HP Branded Computers with 19" Flat Screen Monitor, 3.0GHz, 160GB Hard-Disk, DVD/CD RW; 12No. APC UPS (650VA); 9No. Mercury Stabilizers (2000VA); & 7No. APC Surge Protector by Idea Consult |                                     |  |  | 874,062.00   |                |
|   |       |                                  |               | xv. Administrative Charges/Contingencies   |                                     |  |  | 313,407.90   |                |
|   |       |                                  |               |  |                                     |  |  | <b><u>7,600,000.00</u></b>                                       |                |
|   |       |                                  |               |  |                                     |  |  |  |                |
|   |       |                                  |               |  |                                     |  |  |  |                |
|   |       |                                  |               |  |                                     |  |  |  |                |
|   |       |                                  |               |  |                                     |  |  |  |                |
|   |       |                                  |               | Staff Training & Dev.  |                                     |  |  |  |                |
|   |       |                                  |               | 25,400,000.00  |                                     |  |  |  |                |
|   |       |                                  |               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for The Polytechnic, Ibadan</b>   |                                     |  |  |  |                |
|   |       |                                  |               |  |                                     |  |  |  |                |
|   |       |                                  |               | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>Remarks</b> |
|   |       |                                  |               | i. Kolapo Adlodun L.   | Microbiology                        | Abeokuta                                     | 2012   | 1,500,000  |                |
|   |       |                                  |               | ii. Oladeji Matthew O.   | Ph.D Criminology                    | Ibadan                                       | 2012   | 1,050,000  |                |
|   |       |                                  |               | iii. Adejumo Wahab A.  | M.Sc Actuarial Sciences.            | Ibadan                                       | 2010   | 500,000  |                |
|   |       |                                  |               | iv. Olajide Johnson T.   | PPh.D Statics                       | University of Ibadan                         | 2012   | 1,500,000  |                |
|   |       |                                  |               | v. Ogunyemi, Johnson O.  | Ph.D Teqcher Edu.                   | University of Ibadan                         | 2012   | 1,050,000  |                |
|   |       |                                  |               | vi. I. T. Ayorinde   | Ph.D Computer Scs                   | University of Ibadan                         | 2012   | 1,500,000  |                |
|   |       |                                  |               | vii. Olajumoke Samuel O.   | Ph.D Philosophy                     | University of Ibadan                         | 2012   | 1,050,000  |                |
|   |       |                                  |               | viii. Bolanye, Ezra O.   | M.Sc Human Nutrition                | University of Ibadan                         | 2011   | 700,000  |                |
|   |       |                                  |               | ix. Adegbola Adekunle A.   | M. Tech. Material Engr.             | FUT, Akure                                   | 2011   | 700,000  |                |
|   |       |                                  |               |  |                                     | <b>Total (Localy i.e TL)</b>                 |  | <b><u>9,550,000</u></b>  |                |
|   |       |                                  |               |  |                                     |  |  |  |                |
|   |       | Federal School of Surveying, Oyo | 10,000,000.00 | (i) Procurement of 264 No. varous laboratory equipments for the sickbay  | FSS/OYO/ETF/08/01                   |  |  | 5,800,000.00   | On-going       |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |  |                             |  |                        |                            |                    |                      |           |
|---|-------|--|-----------------------------|--|------------------------|----------------------------|--------------------|----------------------|-----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |  |                             |  |                        |                            |                    |                      |           |
| <b>South-West Zone</b>                                    |       |  |                             |  |                        |                            |                    |                      |           |
| S/N   | STATE | INSTITUTION  | ALLOCATION                  | RECONCILED PROJECTS  | PROJECT No             | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT   | REMARKS   |
|   |       |  |                             | (ii) Procurement of 1 No. Surveying equipments Sokkia Reflectories Total Station South NTF 350/350R Series   | FSS/OYO/ETF/08/02      |                            |                    | 4,200,000.00         |           |
|   |       |  |                             |  |                        |                            |                    | <b>10,000,000.00</b> |           |
|   |       |  | <u>Library Intervention</u> |  |                        |                            |                    |                      |           |
|   |       |  | 3,600,000.00                | (i) Supply of 148No Various Library Textbooks on Surveying, GIS, Remote Sensing etc  |                        |                            |                    | 1,800,750.00         | On-going  |
|   |       |  | 2007/2008 Merged            | (ii) Procurement of 2 Units of Library Steel Shelves 8ft x 6ft x 22" Double Face Stacking Shelves @ N237,125 each  |                        |                            |                    | 474,250.00           |           |
|   |       |  |                             | (iii) Procurement of 1 Unit of Digital Photocopying Machine With Stand and 2KVA Stabilizer   |                        |                            |                    | 650,000.00           |           |
|   |       |  |                             | (iv) Procurement of 3No HP Desktop Computer, 17" Monitor, 160G HDD, 512MB RAM, CD/DVD Drive/Writer @N160,000 each  |                        |                            |                    | 480,000.00           |           |
|   |       |  |                             | (v) Procurement of 3No UPS APC Model @N5,000 Each  |                        |                            |                    | 15,000.00            |           |
|   |       |  |                             | (vi) Bank/Administrative Charges   |                        |                            |                    | 180,000.00           |           |
|   |       |  |                             |  |                        |                            |                    | <b>3,600,000.00</b>  |           |
|   |       |  | Staff Training & Dev.       |  |                        |                            |                    |                      |           |
|   |       |  | 1,650,000.00                |  |                        |                            |                    |                      |           |
|   |       | St. Andrew College of Education, Oyo (NOW EMMANUEL ALAYANDE) | 66,400,000.00               | (i) Construction of a Block of 18No Academic Staff Offices;  | EACOE/OYO/ETF/07-08/01 |                            |                    | 14,883,603.00        | Completed |
|   |       |  | 2007/2008 Merged            | (ii) Procurement & Installation of 1625No Student Hardwood Collapsible Lecture Theatre Chairs, Coupled in a Row with Writing Table tops Rivetted to Steel Frames @ N13,501.00 Per Se, Inclusive of Transportation & Installation Charges and 5% VAT for Instllation in Lecture Theatre, Lecture Hall and 3No Classrooms; | EACOE/OYO/ETF/07-08/02 |                            |                    | 21,939,125.00        |           |
|   |       |  |                             | (iii) Procurement of Equipment for Integrated Science Laboratory;  | EACOE/OYO/ETF/07-08/03 |                            |                    | 5,006,552.00         |           |
|   |       |  |                             | (iv) Procurement of Various Laboratory Equipment for Chemistry Laboratory;   | EACOE/OYO/ETF/07-08/04 |                            |                    | 3,555,300.00         |           |
|   |       |  |                             | (v) Procurement of Various Laboratory Equipment for Physics Laboratory;  | EACOE/OYO/ETF/07-08/05 |                            |                    | 1,659,270.00         |           |
|   |       |  |                             | (vi) Procurement of Various Laboratory Equipment for Biology Laboratory;   | EACOE/OYO/ETF/07-08/06 |                            |                    | 2,602,475.00         |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |                       |   |                                     |                                       |   |   |           |
|--|-------|-------------|-----------------------|---|-------------------------------------|---------------------------------------|---|---|-----------|
| AS AT 2/27/2013 11:30                              |       |             |                       |   |                                     |                                       |   |   |           |
| South-West Zone                                    |       |             |                       |   |                                     |                                       |   |   |           |
| S/N  | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS   |
|  |       |             |                       | (vii) Procurement of Various Equipemnt for Geography Laboratory;  | EACOE/OYO/ETF/07-08/07              |                                       |   | 2,681,960.00  |           |
|  |       |             |                       | (viii) Procurement of Various Equipment for School of Education Business Education and Economics Studio;  | EACOE/OYO/ETF/07-08/08              |                                       |   | 3,633,000.00  |           |
|  |       |             |                       | (ix) Procurement and Installation of Technical & Vocational Education Equipment   | EACOE/OYO/ETF/07-08/09              |                                       |   | 9,189,715.00  |           |
|  |       |             |                       | (x) Consultancy Services for (1) above (negotiated)   |                                     |                                       |   | 1,249,000.00  |           |
|  |       |             |                       |   |                                     |                                       |   | 66,400,000.00   |           |
|  |       |             |                       |   |                                     |                                       |   |   |           |
|  |       |             |                       |   |                                     |                                       |   |   |           |
|  |       |             | Library Intervention  |   |                                     |                                       |   |   |           |
|  |       |             | 3,680,000.00          | (i) Procurement of 254 No. Volumes of various Textbooks   |                                     |                                       |   | 1,780,000.00  | Completed |
|  |       |             |                       | (ii) Procurement of 5 No. Computer Set Pentimu Duo Core 3.2GHz, HP Compaq DX 2390MT (Samrt Medial XD) Compaq Flash SD/Min/M<MC/RS/Mobile, PRO DUO) DVD Re-writablle HO L1710 TFT Monitor, 320GB HDD, 2 GB RAM, Mouse, + Pad, etc @N211,500 each |                                     |                                       |   | 1,057,500.00  |           |
|  |       |             |                       | (iii) Procurement of 1 No. Sharp AR 5127 Photocopy machine  |                                     |                                       |   | 592,200.00  |           |
|  |       |             |                       | (iv) Procurement of 3 No.HP LaserJet 2015 Printers @N49,350.00  |                                     |                                       |   | 148,050.00  |           |
|  |       |             |                       | (v) Procurement of 5 No. 20000 Watt Stabilizer Centure @N8,460  |                                     |                                       |   | 42,300.00   |           |
|  |       |             |                       |   |                                     |                                       |   | 3,620,050.00  |           |
|  |       |             | Staff Training & Dev. |   |                                     |                                       |   |   |           |
|  |       |             | 15,000,000.00         |   |                                     |                                       |   |   |           |
|  |       |             | S/N                   | Candidate   | Programme/period of Training        | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|  |       |             |                       | (i) Makinde Solomon Adeeremi  | M. Phil. Fine & Applied Arts        | LAUT Ogbomosho                        | 2011                                    | 500,000.00  |           |
|  |       |             |                       | (ii) Rasheed Aderemi Raji   | M. Phil. Social Studies Education   | University of Ibadan                  | 2011                                    | 500,000.00  |           |
|  |       |             |                       | (iii) Oyewumin Samuel Olusegun  | M. Phil. Animal Production & Health | LAUT Ogbomosho                        | 2012                                    | 1,500,000.00  |           |
|  |       |             |                       | (iv) Olukunle Ayanwale  | M. Phil. Teacher Education          | University of Ibadan                  | 2011                                    | 500,000.00  |           |
|  |       |             |                       | (v) Oyekola Olukayode Oyelade   | M. Phil. Guidance & Couselling      | University of Ibadan                  | 2011                                    | 500,000.00  |           |
|  |       |             |                       | (vi) Falade Ayotunde Atanda   | Ph. D. Educational Technology       | University of Ilorin                  | 2012                                    | 1,500,000.00  |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |  |               |  |                                     |  |  |  |                 |
|---|-------|--|---------------|--|-------------------------------------|--|--|--|-----------------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |  |               |  |                                     |  |  |  |                 |
| <b>South-West Zone</b>                                    |       |  |               |  |                                     |  |  |  |                 |
| S/N   | STATE | INSTITUTION                                | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS         |
|   |       |  |               | (vii) Aderemi Oyetunde Oyewale   | Ph. D. Social Studies Education     | University of Ibadan                         | 2012   | 1,500,000.00   |                 |
|   |       |  |               |  |                                     |  |  | <b>6,500,000.00</b>  |                 |
|   |       |  |               |  |                                     |  |  |  |                 |
|   |       |  |               | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |  |               | (i) Ogungbola Michael Alao   | M.Phil French (Translation)         | OAU Ile-Ife                                  | 2011   | 500,000.00   |                 |
|   |       |  |               | (ii) Salako Gbadebo  | Ph. D. Business & Applied Economics | Olabisi Onabanjo Univ. Ago-Iwoye             | 2012   | 1,500,000.00   |                 |
|   |       |  |               | (iii) Philip Akinsanya Amoo  | M.Phil Radiation and Health Physics | University of Ibadan                         | 2011   | 700,000.00   |                 |
|   |       |  |               | (iv) Femi Funmilayo  | M.Phil English                      | University of Ibadan                         | 2011   | 500,000.00   |                 |
|   |       |  |               | (v) Bolaji Olayiwola Solomon   | Ph. D. Pure & Applied Chemistry     | LAUT Ogbomosho                               | 2012   | 1,500,000.00   |                 |
|   |       |  |               | (vi) Foyewa Richard Ayobayowa  | Ph. D. English Education            | University of Ibadan                         | 2012   | 1,050,000.00   |                 |
|   |       |  |               | (vii) Akinbiyi Adisa Adetunji  | Ph. D. English                      | University of Ibadan                         | 2012   | 1,050,000.00   |                 |
|   |       |  |               | (viii) Christopher Bola Olapade  | M. Phil Teacher Education           | University of Ibadan                         | 2011   | 500,000.00   |                 |
|   |       |  |               |  |                                     |  |  | <b>7,300,000.00</b>  |                 |
|   |       |  |               |  |                                     |  |  |  |                 |
|   |       |  |               |  |                                     |  | <b>Grand. Total</b>                            | <b>13,800,000.00</b>   |                 |
|   |       |  |               |  |                                     |  |  |  |                 |
|   |       |  |               |  |                                     |  |  |  |                 |
|   |       | Federal College of Education (Special) Oyo | 43,000,000.00 | (i) Construction of a Block of Laboratory, Ancillary Rooms and Offices for Centre of Educational Technology  | FCE(S)OYO/ETF/08/01                 |  |  | 16,357,358.00  | Completed       |
|   |       |  |               | (ii) Construction of a Block of 12 No. Academic Staff Offices for School of Special Education.   | FCE(S)OYO/ETF/08/02                 |  |  | 8,770,260.10   |                 |
|   |       |  |               | (iii) Furnishing of Agric Science Laboratory   | FCE(S)OYO/ETF/08/03                 |  |  | 3,026,100.00   |                 |
|   |       |  |               | (iv) Procurement of 7 No. Hitachi Brand Star Board and ED-A100 Interactive Projectors including software, Accessories , Installation and Networking charges @N744,975.00 | FCE(S)OYO/ETF/08/04                 |  |  | 5,214,825.00   |                 |
|   |       |  |               | (v) Procurement of various Special Education Equipment for the Visually Impaired   | FCE(S)OYO/ETF/08/05                 |  |  | 5,236,776.00   |                 |
|   |       |  |               | (vi) Consultancy (Stages I & II) for items 1 - 2 above   |                                     |  |  | 3,561,242.38   |                 |
|   |       |  |               | (vii) Furnishing of Academic Staff Office  | FCE(S)OYO/ETF/08/06                 |  |  | 521,946.60   |                 |
|   |       |  |               | (viii) Administrative/Bank Charges   |                                     |  |  | 221,491.92   |                 |
|   |       |  |               |  |                                     |  |  | <b>42,910,000.00</b>   |                 |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |   |  |                                     |  |  |  |                 |
|---|-------|-------------|---|--|-------------------------------------|--|--|--|-----------------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |   |  |                                     |  |  |  |                 |
| <b>South-West Zone</b>                                    |       |             |   |  |                                     |  |  |  |                 |
| S/N   | STATE | INSTITUTION | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS         |
|   |       |             |   |  |                                     |  |  |  |                 |
|   |       |             | <u>Library Intervention</u>   |  |                                     |  |  |  |                 |
|   |       |             | 3,680,000.00  | (i) Procurement of various volumes of assorted books   |                                     |  |  | 1,630,730.80   | On-going        |
|   |       |             |   | (ii) Procurement of 5 No. Omatek NGAGE P (IV) 3.0GHz , 160 GB HDD, 512 MB RAM, 15" Flat Screen With other Accessories @N165,000.00 |                                     |  |  | 825,000.00   |                 |
|   |       |             |   | (iii) Procurement of 5 No. 650 UPS Mercury @N10,500.00 each  |                                     |  |  | 52,500.00  |                 |
|   |       |             |   | (iv) Procurement of 2No. HP LaserJet 1320 Printer @N35,500.00 each   |                                     |  |  | 70,000.00  |                 |
|   |       |             |   | (v) Procurement of 6No. 6KVA Stabilizer  |                                     |  |  | 48,600.00  |                 |
|   |       |             |   | (vi) Procurement of 1No. 250HDD + Jacket   |                                     |  |  | 47,500.00  |                 |
|   |       |             |   | (vii) Procurement of Advanced Greenstore Digital Library Software  |                                     |  |  | 360,000.00   |                 |
|   |       |             |   | (viii) Provision for the Digitalization on Policy and Management of Document Protection  |                                     |  |  | 470,000.00   |                 |
|   |       |             |   | (ix) Bank Charges/Contingencies  |                                     |  |  | 175,669.20   |                 |
|   |       |             |   |  |                                     |  |  | <b><u>3,680,000.00</u></b>                                       |                 |
|   |       |             |   |  |                                     |  |  |  |                 |
|   |       |             | Staff Training & Dev.   |  |                                     |  |  |  |                 |
|   |       |             | 15,000,000.00   |  |                                     |  |  |  |                 |
|   |       |             | <b><u>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education (Special), Oyo</u></b> |  |                                     |  |  |  |                 |
|   |       |             |   |  |                                     |  |  |  |                 |
|   |       |             |   |  |                                     |  |  |  |                 |
|   |       |             |   | <b>S/N Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |             |   |  |                                     |  |  |  |                 |
|   |       |             |   | i. Akinpelu Solomon Oluyemi  | M. Phil Education Management        | University of Ibadan                         | 2011   | 500,000  |                 |
|   |       |             |   | ii. Aniefiok Akpan Ufford  | Ph.D Gifted Education               | University of Ibadan                         | 2012   | 1,050,000  |                 |
|   |       |             |   | iii. Shada Olugbenro Olubusola   | Ph.D Unguistics                     | University of Ibadan                         | 2012   | 1,050,000  |                 |
|   |       |             |   | iv. Durojaye Yekini Akinyemi   | M. Phil arabic & Islamic Studies    | University of Ibadan                         | 2011   | 500,000  |                 |
|   |       |             |   | v. Chukuka Evangeline Udonna   | M. Phil Visual Impairment           | University of Ibadan                         | 2011   | 500,000  |                 |
|   |       |             |   | vi. Hameed O. Lawal  | M. Phil Acting                      | University of Ibadan                         | 2011   | 500,000  |                 |
|   |       |             |   | vii. Oladeji Olayiwola Nureni  | M. A European Studies               | University of Ibadan                         | 2011   | 500,000  |                 |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
|--------------|------------------------|
| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
|--------------|------------------------|

## South-West Zone

| S/N | STATE | INSTITUTION  | ALLOCATION  | RECONCILED PROJECTS   | PROJECT No                            | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS         |
|-----|-------|--|---|---|---------------------------------------|--|--|--|-----------------|
|     |       |  | viii.   | Adedeji Temitayo A.   | Environment Biology                   | Ibadan                                       | 2012   | 1,500,000  |                 |
|     |       |  | ix.   | Bello Rafiu Olasunkanmi   | Ph.D Agric Exten. & Rural Development | Univ. of Agric Abeokuta                      | 2012   | 1,500,000  |                 |
|     |       |  |   |   |                                       | <b>Total (Localy i.e TL)</b>                 |  | <b><u>7,600,000</u></b>  |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       |  | <b>Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Education (Special), Oyo</b> |   |                                       |  |  |  |                 |
|     |       |  | <b>S/N</b>  | <b>Candidate</b>  | <b>Programme/period of Training</b>   | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|     |       |  | i.  | Olaleye Olufunke O.   | M.Sc. Mathematics                     | University of Ibadan                         | 2011   | 700,000  |                 |
|     |       |  | ii.   | Ibitoye Olayinka  | Ph.D Business Education               | University                                   | 2012   | 1,050,000  |                 |
|     |       |  |   |   |                                       | <b>Total (Localy i.e TL)</b>                 |  | <b><u>1,750,000</u></b>  |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       |  |   |   |                                       |  | <b>Total</b>                                   | <b><u>9,350,000</u></b>  |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       | Federal College of Agriculture Ibadan                            | 10,000,000.00   | (i) Rehabilitation of Soil Laboratories   | MONO/FCA/IBADAN/ETF/08/01             |  |  | 3,215,919.40   | Completed       |
|     |       |  |   | (ii) Rehabilitation of Agricultural Technology Classroom  | MONO/FCA/IBADAN/ETF/08/02             |  |  | 2,563,530.40   |                 |
|     |       |  |   | (iii) Rehabilitation of Academic Staff offices for Lecturers and Technologist                           | MONO/FCA/IBADAN/ETF/08/03             |  |  | 4,220,550.20   |                 |
|     |       |  |   |   |                                       |  |  | <b><u>10,000,000.00</u></b>                                      |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       |  |   | <u>Library Intervention</u>   |                                       |  |  |  |                 |
|     |       |  | 1,000,000.00  |   |                                       |  |  |  |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       |  |   | <u>Staff Training &amp; Dev.</u>  |                                       |  |  |  |                 |
|     |       |  | 1,650,000.00  |   |                                       |  |  |  |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       | Federal College of Animal Health & Production Technology, Ibadan | 10,000,000.00   | (i) Construction of Broiler Pen   | FCAHPT/IBADAN/ETF/08/01               |  |  | 9,964,875.71   | Completed       |
|     |       |  |   | (ii) Bank/Administrative Charges  |                                       |  |  | 35,124.29  |                 |
|     |       |  |   |   |                                       |  |  | <b><u>10,000,000.00</u></b>                                      |                 |
|     |       |  |   |   |                                       |  |  |  |                 |
|     |       |  |   | <u>Library Intervention</u>   |                                       |  |  |  |                 |
|     |       |  |   | (i) Procurement of HP PIV 15" Flat Screen Monitor 160HDD GB, 1GB RAM CD ROM, UPS, and other accessories |                                       |  |  | 750,000.00   | On-going        |
|     |       |  | 2007/2008 Merged  | (ii)Subscription of LAN Teeal with years update   |                                       |  |  | 918,000.00   |                 |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                                     |                       |  |   |  |  |  |                |
|---|-------|-------------------------------------|-----------------------|--|---|--|--|--|----------------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                                     |                       |  |   |  |  |  |                |
| <b>South-West Zone</b>                                    |       |                                     |                       |  |   |  |  |  |                |
| S/N   | STATE | INSTITUTION                         | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No  | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS        |
|   |       |                                     |                       | (iii) Procurement of 20 No. Computer Tables and Chairs   |   |  |  | 180,000.00   |                |
|   |       |                                     |                       | (iv) Procurement of Additional Hardwares and Installation of Eletronics e-Library  |   |  |  | 305,000.00   |                |
|   |       |                                     |                       | (v) 5% VAT   |   |  |  | 147,000.00   |                |
|   |       |                                     |                       |  |   |  |  | <b><u>2,300,000.00</u></b>                                       |                |
|   |       |                                     | Staff Training & Dev. |  |   |  |  |  |                |
|   |       |                                     | 1,650,000.00          |  |   |  |  |  |                |
|   |       |                                     |                       |  |   |  |  |  |                |
|   |       |                                     |                       |  |   |  |  |  |                |
|   |       |                                     |                       | <b><u>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Federal College of Animal Health &amp; Production &amp; Technology, Ibadan</u></b> |   |  |  |  |                |
|   |       |                                     |                       |  |   |  |  |  |                |
|   |       |                                     |                       | <b>S/N Candidate</b>   | <b>Programme/period of Training</b>               | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>Remarks</b> |
|   |       |                                     |                       | i. Akeem Adebayo Yufuff  | M. Sc. Laboratory Technology (Applied Zoology)    | Olabisi Onabanjo University                  | 2011   | 700,000  |                |
|   |       |                                     |                       | ii. Esther O. Owolade  | M.Phil Agricultural Extension & Rural Development | University of Ibadan                         | 2011   | 700,000  |                |
|   |       |                                     |                       |  |   | <b>Total (Localy i.e TL)</b>                 |  | <b><u>1,400,000</u></b>  |                |
|   |       |                                     |                       |  |   |  |  |  |                |
|   |       | Federal College of forestry, Ibadan | 10,000,000.00         | (i) Construction of Green House;   | MONO/FCF/IBADAN/ETF/08/01                         |  |  | 7,000,000.00   | Completed      |
|   |       |                                     |                       | (ii) Procurement of 1No Trinocular Microscope Model N-400ME;   | MONO/FCF/IBADAN/ETF/08/02                         |  |  | 470,000.00   |                |
|   |       |                                     |                       | (iii) Procurement of 1No Lab Oven Model DHG 9101.1SA;  | MONO/FCF/IBADAN/ETF/08/03                         |  |  | 300,000.00   |                |
|   |       |                                     |                       | (iv) Procurement of Heating Matle 6 Holes;;  | MONO/FCF/IBADAN/ETF/08/04                         |  |  | 350,000.00   |                |
|   |       |                                     |                       | (v) Procurement of 1No Digester Machine;   | MONO/FCF/IBADAN/ETF/08/05                         |  |  | 680,000.00   |                |
|   |       |                                     |                       | (vi) Procurement of Digital Projector;   | MONO/FCF/IBADAN/ETF/08/06                         |  |  | 650,000.00   |                |
|   |       |                                     |                       | (vii) Procurement of 11Nos Magnetic Board;   | MONO/FCF/IBADAN/ETF/08/07                         |  |  | 550,000.00   |                |
|   |       |                                     |                       |  |   |  |  | <b><u>10,000,000.00</u></b>                                      |                |
|   |       |                                     |                       |  |   |  |  |  |                |
|   |       |                                     |                       | <u>Library Intervention</u>  |   |  |  |  |                |
|   |       |                                     |                       | (i) Procurement of 84Nos Volumes of Asorted Books  |   |  |  | <b><u>1,000,000.00</u></b>                                       | On-going       |
|   |       |                                     |                       |  |   |  |  |  |                |
|   |       |                                     | Staff Training & Dev. |  |   |  |  |  |                |
|   |       |                                     | 1,650,000.00          |  |   |  |  |  |                |
|   |       |                                     |                       |  |   |  |  |  |                |
|   |       |                                     |                       |  |   |  |  |  |                |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |                                      |                       |   |                   |                            |                    |                    |          |
|--|-------|--------------------------------------|-----------------------|---|-------------------|----------------------------|--------------------|--------------------|----------|
| AS AT 2/27/2013 11:30                              |       |                                      |                       |   |                   |                            |                    |                    |          |
| South-West Zone                                    |       |                                      |                       |   |                   |                            |                    |                    |          |
| S/N  | STATE | INSTITUTION                          | ALLOCATION            | RECONCILED PROJECTS   | PROJECT No        | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS  |
|  |       |                                      |                       |   |                   |                            |                    |                    |          |
|  |       |                                      |                       |   |                   |                            |                    |                    |          |
|  |       |                                      |                       |   |                   |                            |                    |                    |          |
|  |       | Federal Co-operative College, Ibadan | 10,000,000.00         |   |                   |                            |                    |                    |          |
|  |       |                                      |                       |   |                   |                            |                    |                    |          |
|  |       |                                      | Library Intervention  |   |                   |                            |                    |                    |          |
|  |       |                                      | 1,000,000.00          |   |                   |                            |                    |                    |          |
|  |       |                                      |                       |   |                   |                            |                    |                    |          |
|  |       |                                      | Staff Training & Dev. |   |                   |                            |                    |                    |          |
|  |       |                                      | 1,650,000.00          |   |                   |                            |                    |                    |          |
|  |       |                                      |                       |   |                   |                            |                    |                    |          |
|  |       |                                      |                       |   |                   |                            |                    |                    |          |
|  |       | SSE, Oyo                             | 117,000,000.00        | (i) Construction of a Block of 3-Classrooms with Store at Baptist High School, Ilero, Kajola LGA;                             | SSE/OYO/ETF/08/01 |                            |                    | 6,956,420.63       | On-going |
|  |       |                                      |                       | (ii) Construction of a Block of 3-Classrooms with Store at Community High School, Elekoka, Iwajowa LGA;                       | SSE/OYO/ETF/08/02 |                            |                    | 6,956,420.63       |          |
|  |       |                                      |                       | (iii) Construction of a Block of 3-Classrooms with Store at Ogbomosho Grammar School III, Ogbomosho North LGA;                | SSE/OYO/ETF/08/03 |                            |                    | 6,956,420.63       |          |
|  |       |                                      |                       | (iv) Construction of a Block of 3-Classrooms with Store at Ogbomosho Girls' High School, Ogbomosho North LGA;                 | SSE/OYO/ETF/08/04 |                            |                    | 6,956,420.63       |          |
|  |       |                                      |                       | (v) Construction of a Block of 3-Classrooms with Store at Methodist Grammar School, Igboora, Ibarapa Central LGA;             | SSE/OYO/ETF/08/05 |                            |                    | 6,956,420.63       |          |
|  |       |                                      |                       | (vi) Construction of a Block of 3-Classrooms with Store at Immanuel College Senior High School 2, Orita U.I Ibadan North LGA; | SSE/OYO/ETF/08/06 |                            |                    | 6,956,420.63       |          |
|  |       |                                      |                       | (vii) Construction of a Block of 3-Classrooms with Store at Maku Secondary School, Tapa, Ibarapa North LGA;                   | SSE/OYO/ETF/08/07 |                            |                    | 6,956,420.63       |          |
|  |       |                                      |                       | (viii) Construction of a Block of 3-Classrooms with Store at Community High School, Ido, Ido LGA;                             | SSE/OYO/ETF/08/08 |                            |                    | 6,956,420.63       |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |                      |  |                   |                                |                       |                       |         |
|---|-------|-------------|----------------------|--|-------------------|--------------------------------|-----------------------|-----------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |                      |  |                   |                                |                       |                       |         |
| <b>South-West Zone</b>                                    |       |             |                      |  |                   |                                |                       |                       |         |
| S/N   | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No        | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVEDCOST LIMIT    | REMARKS |
|   |       |             |                      | (ix) Construction of a Block of 3-Classrooms with Store at Apata Grammar School, Logudu, Ibdan South West LGA;                           | SSE/OYO/ETF/08/09 |                                |                       | 6,956,420.63          |         |
|   |       |             |                      | (x) Construction of a Block of 3-Classrooms with Store at Muslim Senior Grammar School, Odinjo, Oluyole LGA;                             | SSE/OYO/ETF/08/10 |                                |                       | 6,956,420.63          |         |
|   |       |             |                      | (xi) Construction of a Block of 3-Classrooms with Store at Idi Ito High School Senior II, Egbeda LGA;                                    | SSE/OYO/ETF/08/11 |                                |                       | 6,956,420.63          |         |
|   |       |             |                      | (xii) Construction of a Block of 3-Classrooms with Store at Urban Day Senior Grammar School 3, Old Ife Road Egbeda LGA;                  | SSE/OYO/ETF/08/12 |                                |                       | 6,956,420.63          |         |
|   |       |             |                      | (xiii) Construction of a Block of 3-Classrooms with Store at Taiwo Memorial Secondary School, Oluwatedo, Oyo West LGA;                   | SSE/OYO/ETF/08/13 |                                |                       | 6,956,420.63          |         |
|   |       |             |                      | (xiv) Construction of a 4-Compartment VIP Toilet Block at Okaka Community Senior Grammar School, Okaka, Itesiwaju LGA;                   | SSE/OYO/ETF/08/14 |                                |                       | 1,256,541.83          |         |
|   |       |             |                      | (xv) Construction of a 4-Compartment VIP Toilet Block at Army Barracks Grammar School, Letmauck Barracks, Mokola, Ibadan North West LGA; | SSE/OYO/ETF/08/15 |                                |                       | 1,256,541.83          |         |
|   |       |             |                      | (xvi) Construction of a 4-Compartment VIP Toilet at United Secondary School Senior I, Agugu;   | SSE/OYO/ETF/08/16 |                                |                       | 1,256,541.83          |         |
|   |       |             |                      | (xvii) Procurement of 1,000 Sets of ETF Standardized 2-Seater Desk @ N15,300.00;   | SSE/OYO/ETF/08/17 |                                |                       | 15,300,000.00         |         |
|   |       |             |                      | (xviii) Procurement of 300 Pairs of Teachers' Tables & Chairs @ N20,500.00;  | SSE/OYO/ETF/08/18 |                                |                       | 6,150,000.00          |         |
|   |       |             |                      | (xix) Administrative and Bank Charges  |                   |                                |                       | 1,346,906.32          |         |
|   |       |             |                      |  |                   |                                |                       | <b>117,000,000.00</b> |         |
|   |       |             |                      |  |                   |                                |                       |                       |         |
|   |       |             |                      |  |                   |                                |                       |                       |         |
|   |       |             | Library Intervention | <b>Year 2008 Library Intervention</b>  |                   |                                |                       |                       |         |
|   |       |             | 5,000,000.00         | (i) Supply of 1,245No. English Textbooks for SSS 1 – 3 to Schools in each of the 3-Senatorial District in the State                      |                   |                                |                       | 877,725.00            |         |
|   |       |             |                      | (ii) Supply of 1,245No. Mathematics Textbooks for SSS 1 - 3 to Schools in each of the 3-Senatorial District in the State                 |                   |                                |                       | 1,070,700.00          |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |                      |  |                     |                            |                    |                       |          |
|---|-------|-------------|----------------------|--|---------------------|----------------------------|--------------------|-----------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |                      |  |                     |                            |                    |                       |          |
| <b>South-West Zone</b>                                    |       |             |                      |  |                     |                            |                    |                       |          |
| S/N   | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No          | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT    | REMARKS  |
|   |       |             |                      | (iii) Supply of 1,238No. Biology Textbooks for SSS 1 - 3 to Schools in each of the 3-Senatorial District in the State                                      |                     |                            |                    | 742,800.00            |          |
|   |       |             |                      | (iv) Supply of 1,207No. Yoruba Textbooks for SSS 1 - 3 to Schools in each of the 3-Senatorial District in the State  |                     |                            |                    | 627,360.00            |          |
|   |       |             |                      | (v) Supply of 1,245No. Economics Textbooks for SSS 1 - 3 to Schools in each of the 3-Senatorial District in the State                                      |                     |                            |                    | 859,050.00            |          |
|   |       |             |                      | (vi) Supply of 1,246No. Governmetn Textbooks for SSS 1 - 3 to Schools in each of the 3-Senatoria District in the State                                     |                     |                            |                    | 822,365.00            |          |
|   |       |             |                      |  |                     |                            |                    | <b>5,000,000.00</b>   |          |
|   |       |             |                      |  |                     |                            |                    |                       |          |
|   |       |             |                      |  |                     |                            |                    |                       |          |
|   |       |             | Jnr. Sec. School     |  |                     |                            |                    |                       |          |
|   |       | SPEB, Oyo   | 117,000,000.00       | (i) Construction of 18 No. blocks of 3-Classrooms, Headmaster's Office and Rest Room in 18 Schools   | SUBEB/OYO/ETF/08/01 |                            |                    | 132,628,520.00        | On-going |
|   |       |             |                      | (ii) Construction of 18 No. 4 Compartments Toilets in 18 Schools   | SUBEB/OYO/ETF/08/02 |                            |                    | 17,457,264.00         |          |
|   |       |             |                      | (iii) Supply of 16 Set of Headmaster's Tables and Chairs, 48 Sets of Teachers' Table and Chairs and 768 Pairs of Classroom Desks and Benches to 18 Schools | SUBEB/OYO/ETF/08/03 |                            |                    | 13,348,000.00         |          |
|   |       |             | Library Intervention | (iv) Construction of 8 No. Block of 6 Classrooms in 8 Schools  | SUBEB/OYO/ETF/08/04 |                            |                    | 86,884,380.00         |          |
|   |       |             | 5,000,000.00         | (v) Construction of 12 No. 4Compart Toiles and sinking of deep well in 12 Schools  | SUBEB/OYO/ETF/08/05 |                            |                    | 14,881,175.00         |          |
|   |       |             |                      | (vi) Supply of 845 No. ETF Standardized Steel and Plywood furniture (Desks and Chairs) in 11 Schools   | SUBEB/OYO/ETF/08/06 |                            |                    | 13,608,000.00         |          |
|   |       |             |                      | (vii) Administrative Charges/Contingencies   |                     |                            |                    | 3,192,660.00          |          |
|   |       |             | PRIMARY SCHOOL       |  |                     |                            |                    | <b>281,999,999.00</b> |          |
|   |       |             | 165,000,000.00       |  |                     |                            |                    |                       |          |
|   |       |             |                      |  |                     |                            |                    |                       |          |
|   |       |             | Library Intervention |  |                     |                            |                    |                       |          |
|   |       |             | 23,100,000.00        |  |                     |                            |                    |                       |          |
|   |       |             |                      |  |                     |                            |                    |                       |          |
|   |       |             |                      |  |                     |                            |                    |                       |          |
|   |       |             |                      |  |                     |                            |                    |                       |          |
|   |       |             |                      |  |                     |                            |                    |                       |          |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS   |       |  |                       |  |                                 |   |   |   |          |
|--|-------|--|-----------------------|--|---------------------------------|---|---|---|----------|
| AS AT 2/27/2013 11:30  |       |  |                       |  |                                 |   |   |   |          |
| South-West Zone  |       |  |                       |  |                                 |   |   |   |          |
| S/N  | STATE | INSTITUTION  | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                      | APPROVAL IN-PRINCIPLE DATE                  | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|  |       |  |                       |  |                                 |   |   |   |          |
|  |       |  |                       |  |                                 |   |   |   |          |
|  |       |  |                       |  |                                 |   |   |   |          |
| 4  | ONDO  | Ondo State university, Akungba (Now, Adekunle Ajasin University) | 159,000,000.00        | (i) Construction of Faculty of Social and Management; Science Offices (Wing I)   | UNIV/AKUNGBA/ETF/06-08/01       |   |   | 57,828,715.29   | On-going |
|  |       |  | 2006/2007/2008 Merged | (ii) Construction of Faculty of Social and Management; Science Offices (Wing II) | UNIV/AKUNGBA/ETF/06-08/02       |   |   | 54,171,380.11   |          |
|  |       |  |                       | (iii) Construction of Centre for Space Energy and Environment;                   | UNIV/AKUNGBA/ETF/06-08/03       |   |   | 39,522,080.95   |          |
|  |       |  |                       | (iv) Procurement of Research Equipment for the Research Centre;                  | UNIV/AKUNGBA/ETF/06-08/04       |   |   | 7,477,823.65  |          |
|  |       |  |                       |  |                                 |   |   | <u>159,000,000.00</u>                                     |          |
|  |       |  |                       |  |                                 |   |   |   |          |
|  |       |  |                       | Library Intervention   |                                 |   |   |   |          |
|  |       |  | 10,000,000.00         |  |                                 |   |   |   |          |
|  |       |  |                       |  |                                 |   |   |   |          |
|  |       |  |                       | Staff Training & Dev.  |                                 |   |   |   |          |
|  |       |  | 50,000,000.00         |  |                                 |   |   |   |          |
| Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for Adekunle Ajasin University, Akungba-Akoko for Overseas Training. |       |  |                       |  |                                 |   |   |   |          |
|  |       |  | S/N                   | Candidate  | Programme/ period of Traing     | Institution where Training is Tenable       | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |  | i.                    | Afun Modupe O.   | M.Sc Bioscience (Biotechnology) | University of Leeds UK                      | 2010                                    | 5,702,207   |          |
|  |       |  | ii.                   | Oniya E. O.  | Ph.D Physics                    | C.E.T.I. Athena Greece                      | 10-month                                | 1,980,140   |          |
|  |       |  | iii.                  | Sunday A. G.   | M.Sc Comm. Engr.                | University of Leeds UK                      | 2010                                    | 5,702,207   |          |
|  |       |  | iv.                   | Oke – Samuel O.  | Ph.D Law                        | University of Zulu Land South Africa        | 2011                                    | 4,833,320   |          |
|  |       |  |                       |  |                                 |   | <b>TOTAL</b>                            | <b>18,217,874</b>   |          |
| Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for Adekunle Ajasin University, Akungba-Akoko for Overseas Training. |       |  |                       |  |                                 |   |   |   |          |
|  |       |  | S/N                   | Candidate  | Programme/ period of Traing     | Institution where Training is Tenable       | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |  | i.                    | O. Oluduro   | Ph.D Law                        | Ghent University Belgium                    | 2012                                    | 7,778,084   |          |
|  |       |  | ii.                   | A.A. Ijagbuji  | Ph.D Industrial Chemistry       | East Ukrainian National University, Ukraine | 2012                                    | 8,288,000   |          |
|  |       |  | iii.                  | C. P. Olatunji   | Ph.D Philosophy                 | University of Zululand                      | 2011                                    | 4,908,320   |          |
|  |       |  |                       |  |                                 |   | <b>TOTAL</b>                            | <b><u>20,974,404</u></b>                                  |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                                   |  |   |                                    |                                       |   |   |   |
|---|-------|-----------------------------------|--|---|------------------------------------|---------------------------------------|---|---|---|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                                   |  |   |                                    |                                       |   |   |   |
| <b>South-West Zone</b>                                    |       |                                   |  |   |                                    |                                       |   |   |   |
| S/N   | STATE | INSTITUTION                       | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                         | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS   |
|   |       |                                   | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for Adekunle Ajasin University, Akungba-Akoko</b>                  |   |                                    |                                       |   |   |   |
|   |       |                                   | S/N  | Candidate   | Programme/ period of Traing        | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                                   | i.   | A. S. Akinwotu  | Ph.D English                       | University of Ibadan                  | 2012                                    | 1,050,000   |   |
|   |       |                                   | ii.  | R.O. Abimbola   | Ph.D Comm. & (Language) Arts       | University of Ibadan                  | 2012                                    | 1,050,000   |   |
|   |       |                                   | iii.   | F.A. Olorunjana   | M.Sc. Geography & Planning Science | Univeristy of Ado-Ekiti               | 2011                                    | 500,000   |   |
|   |       |                                   | iv.  | A.A. Ehinmowo   | Ph.D Geography                     | University of Ado-Ekiti               | 2012                                    | 1,050,000   |   |
|   |       |                                   | v.   | Olatunji  | Ph.D Business Admin                | University of Benin                   | 2012                                    | 1,050,000   |   |
|   |       |                                   |  |   |                                    | <b>Total (Localy i.e TL)</b>          |   | <b><u>4,700,000</u></b>                                   |   |
|   |       |                                   | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Adekunle Ajasin University, Akungba-Akoko for Overseas Training</b> |   |                                    |                                       |   |   |   |
|   |       |                                   | S/N  | Candidate   | Programme/ period of Traing        | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                                   | i.   | Afun, Modupe O.   | M.Sc Biotechnology                 | University of Leeds UK                | 2010                                    | 1,764,992.73  | <b>Additional approval arising from incorrect provision of living expenses for the candidates</b> |
|   |       |                                   | ii.  | Sunday A. G.  | M.Sc Comm. Engineering             | University of Leeds UK                | 2010                                    | 1,764,992.73  |   |
|   |       |                                   | iii.   | Oke - Samuel O.   | Ph.D Law                           | University of Zulu Land SA            | 2011                                    | 763,612.00  |   |
|   |       |                                   |  |   |                                    |                                       | <b>TOTAL</b>                            | <b><u>4,293,597.46</u></b>                                |   |
|   |       |                                   |  |   |                                    |                                       | <b>GRAND TOTAL</b>                      | <b><u>48,185,875</u></b>                                  |   |
|   |       | Federal University of Tech. Akure | 67,000,000.00  | (i) Completion of Post Graduate Research Laboratory Building for School of Agriculture and Agric Technology | UNIV/FUTA/ONDO/ETF/08/01           |                                       |   | 14,914,557.50   | Completed   |
|   |       |                                   |  | (ii) Construction of Foundry Workshop Building with Consultancy fees  | UNIV/FUTA/ONDO/ETF/08/02           |                                       |   | 12,245,991.44   |   |
|   |       |                                   |  | (iii) Procurement of 2 No. Student Field Trip and Research Vehicle  | UNIV/FUTA/ONDO/ETF/08/03           |                                       |   | 16,758,666.00   |   |
|   |       |                                   |  | (iv) Construction of Farm Mechanization Workshop Building   | UNIV/FUTA/ONDO/ETF/08/04           |                                       |   | 11,832,948.75   |   |
|   |       |                                   |  | (v) Completion of Electrical/Electronics Laboratory Building  | UNIV/FUTA/ONDO/ETF/08/05           |                                       |   | 10,034,230.50   |   |
|   |       |                                   |  | (vi) Bank Charges and Contingencies   |                                    |                                       |   | 360,000.00  |   |
|   |       |                                   |  | (vii) Consultancy fees  |                                    |                                       |   | <u>853,605.81</u>   |   |
|   |       |                                   |  |   |                                    |                                       |   | <b><u>67,000,000.00</u></b>                               |   |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
|--------------|------------------------|
| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
|--------------|------------------------|

### South-West Zone

| S/N | STATE | INSTITUTION                                     | ALLOCATION  | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT    | REMARKS   |
|-----|-------|---|---|--|--------------------------|----------------------------|--------------------|-----------------------|-----------|
|     |       |   | <u>Library Intervention</u>   |  |                          |                            |                    |                       |           |
|     |       |   | 10,000,000.00   | (i) Procurement of 99No Volumes of Various Books and Reference Material  |                          |                            |                    | 4,371,330.25          | Completed |
|     |       |   |   | (ii) Procurement of 19No Desktop HP 220 2.0GHz Dual Core, 1GB RAM/160G HDD/DVD Writer/Keyboard/Mouse 17” Flat Screen Monitor @ N144,500 Each |                          |                            |                    | 2,745,500.00          |           |
|     |       |   |   | (iii) Procurement of 64No Various ICT Equipment  |                          |                            |                    | 2,836,750.00          |           |
|     |       |   |   | (iv) Contingencies/Bank Charges  |                          |                            |                    | 46,419.75             |           |
|     |       |   |   |  |                          |                            |                    | <u>10,000,000.00</u>  |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   | Staff Training & Dev.   |  |                          |                            |                    |                       |           |
|     |       |   | 50,000,000.00   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   | <b>FEDERAL UNIVERSITY TECHNOLOGY, AKURE (2008 WEST AFRICAN UNIVERSITIES GAMES (WAUG))</b> |  |                          |                            |                    |                       |           |
|     |       |   | 100,000,000.00  | (i) Construction of Main Bowl Football Pitch and Surface Water Drainages including preliminaries   | FUT/AKURE/WAUG/ETF/08/01 |                            |                    | 25,533,792.50         | Completed |
|     |       |   |   | (ii) Laying Synthetic Tartan Tracks  |                          |                            |                    | 70,407,845.00         |           |
|     |       |   |   | (iii) Contingencies  |                          |                            |                    | 1,500,000.00          |           |
|     |       |   |   | (iv) 5% VAT  |                          |                            |                    | 4,872,081.88          |           |
|     |       |   |   |  |                          |                            |                    | <u>102,313,719.38</u> |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       | Ondo State Polytechnic,<br>Owo (Now Rufus Giwa) | 45,000,000.00   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   |   |  |                          |                            |                    |                       |           |
|     |       |   | <u>Library Intervention</u>   |  |                          |                            |                    |                       |           |
|     |       |   | 9,600,000.00  | (i) Procurement of Various Volumes of Assorted Books   |                          |                            |                    | 1,587,248.00          | On-going  |
|     |       |   | 2007/2008 Merged  | (ii) Procurement of 19No HP P(IV) 3.0GHz, 512MB DD RAM, 80GB, 15” FLAT Screen & other accessories @ N137,000                                 |                          |                            |                    | 2,603,000.00          |           |
|     |       |   |   | (iii) Procurement of 3No Server HP SX 2000 Computers @ N450,000 each   |                          |                            |                    | 1,350,000.00          |           |
|     |       |   |   | (iv) Procurement of 22No 650VA APC UPS @ N8,000  |                          |                            |                    | 176,000.00            |           |
|     |       |   |   | (v) Procurement of 3No HP ScanJet 2400   |                          |                            |                    | 64,500.00             |           |
|     |       |   |   | (vi) Procurement of 2No HP DeskJet F380  |                          |                            |                    | 70,000.00             |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |  |   |  |                                       |   |   |          |
|--|-------|-------------|--|---|--|---------------------------------------|---|---|----------|
| AS AT 2/27/2013 11:30                              |       |             |  |   |  |                                       |   |   |          |
| South-West Zone                                    |       |             |  |   |  |                                       |   |   |          |
| S/N  | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                             | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|  |       |             |  | (vii) Procurement of Internet Cabling Materials                               |  |                                       |   | 706,500.00  |          |
|  |       |             |  | (viii) Procurement of Library Automation Software Lib Plus Including Training |  |                                       |   | 1,737,150.00  |          |
|  |       |             |  | (ix) Procurement of Audio Visual Equipment and Materials to the Library       |  |                                       |   | 954,350.00  |          |
|  |       |             |  | (x) Procurement of 8No Computers Chairs and Table @ N43,907.00                |  |                                       |   | 351,252.00  |          |
|  |       |             |  |   |  |                                       |   | 9,600,000.00  |          |
|  |       |             |  |   |  |                                       |   |   |          |
|  |       |             | Staff Training & Dev.  |   |  |                                       |   |   |          |
|  |       |             | 25,400,000.00  | Candidate   | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             |  | (i) Emmanuel G. Olumayede   | Ph. D. Chemistry                       | University of Ado-Ekiti               | 2012                                    | 1,500,000.00  | On-going |
|  |       |             |  | (ii) Olorunioba Kayode  | Ph. D. Arch.                           | NAU Awka                              | 2012                                    | 1,500,000.00  |          |
|  |       |             |  | (iii) Abubakari P. Ramon  | Ph. D. Comm. Theory                    | Univ. Port Harcourt                   | 2012                                    | 1,050,000.00  |          |
|  |       |             |  | (iv) Ajala Olufunmilola   | M. Phil /Ph. D. Food Techn.            | LAUTECH, Ogbomosho                    | 2012                                    | 1,500,000.00  |          |
|  |       |             |  | (v) Ibrahim Tesleem A.  | M. Sc. Microbiology                    | University of Ado-Ekiti               | 2011                                    | 700,000.00  |          |
|  |       |             |  | (v) Oladopo Adenike A.  | M. Sc. Nutrition                       | Univ. Agric. Abeokuta                 | 2011                                    | 700,000.00  |          |
|  |       |             |  | (vi) Oladapo Adewale  | M. Agric. Agric. Econs. & Farm Mgt.    | Univ. Agric. Abeokuta                 | 2011                                    | 700,000.00  |          |
|  |       |             |  | (vii) Lawson O. S.  | Ph. D. Agric. Engineering              | Univ. Agric. Abeokuta                 | 2011                                    | 1,500,000.00  |          |
|  |       |             |  | (viii) Omonijo A. Gabriel   | Ph. D. Environmental Mgt. & Toxicology | Univ. Agric. Abeokuta                 | 2011                                    | 1,500,000.00  |          |
|  |       |             |  |   |  |                                       |   | 10,650,000.00   |          |
|  |       |             |  |   |  |                                       |   |   |          |
|  |       |             | Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&D Intervention for Rufus Giwa Polytechnic, Owo for Overseas Training. |   |  |                                       |   |   |          |
|  |       |             |  | Candidate   | Programme/period of Training           | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             |  | i. Idowu Alfred Kayode  | M.Sc. Electronic Communications        | The University of Nottingham          | 2010                                    | 3,081,817   |          |
|  |       |             |  | ii. Alejo Ayodele O.  | M.Sc. Const. Project Mgt.              | Loughborough University               | 2010                                    | 5,475,000   |          |
|  |       |             | TOTAL  |   |  |                                       |   | 8,556,817   |          |
|  |       |             | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Rufus Giwa Polytechnic, Owo                    |   |  |                                       |   |   |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                                    |               |  |                                     |  |  |  |                 |
|---|-------|------------------------------------|---------------|--|-------------------------------------|--|--|--|-----------------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                                    |               |  |                                     |  |  |  |                 |
| <b>South-West Zone</b>                                    |       |                                    |               |  |                                     |  |  |  |                 |
| S/N   | STATE | INSTITUTION                        | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS         |
|   |       |                                    |               | <b>Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |                                    |               | i. Adeolu Modupe   | M. Agriculture (Non-Ruminanat)      | University of Agric Abeokuta                 | 2011   | 700,000  | On-going        |
|   |       |                                    |               | ii. TPL Osunsanmi Ojo Gbolabo  | Ph.D Urban & Regional Planning      | FUT, Akure                                   | 2011   | 700,000  |                 |
|   |       |                                    |               | iii. Akinrinmade Remilekun   | M.Sc. NUD                           | University of Agric Abeokuta                 | 2011   | 700,000  |                 |
|   |       |                                    |               | iv. Osafehinti Samuel Ibikunle   | Ph.D Power & Machines               | University of Benin                          | 2012   | 1,500,000  |                 |
|   |       |                                    |               | v. Ojo-Olotu Femi Michael  | M.Sc. Structures                    | OAU, Ile-Ife                                 | 2011   | 1,500,000  |                 |
|   |       |                                    |               |  |                                     | <b>Total (Locally i.e TL)</b>                |  | <b>5,100,000</b>   |                 |
|   |       |                                    |               |  |                                     | <b>Grand Total</b>                           |  | <b>24,306,817.00</b>   |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       | Adeyemi College of Education, Ondo | 43,000,000.00 | (i) Contruction of Lecture Theatre   | ACOE/ONDO/ETF/08/01                 |  |  | 36,904,688.10  | On-going        |
|   |       |                                    |               | (ii) Consultancy   |                                     |  |  | 5,185,577.01   |                 |
|   |       |                                    |               | (iii) Bank Charges/Contingencies   |                                     |  |  | 909,734.89   |                 |
|   |       |                                    |               |  |                                     |  |  | <b>43,000,000.00</b>   |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               | <u>Library Intervention</u>  |                                     |  |  |  |                 |
|   |       |                                    | 3,680,000.00  |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               | <u>Staff Training &amp; Dev.</u>   |                                     |  |  |  |                 |
|   |       |                                    | 15,000,000.00 |  |                                     |  |  |  |                 |
|   |       |                                    |               |  |                                     |  |  |  |                 |
|   |       |                                    |               | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Adeyemi College of Education, Ondo for Overseas Training.</b> |                                     |  |  |  |                 |
|   |       |                                    | <b>S/N</b>    | <b>Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |                                    |               |  |                                     |  | <b>TOTAL</b>                                   | <b>Nil</b>   |                 |
|   |       |                                    |               | <b>Fourteen (14)</b>   |                                     |  |  |  |                 |
|   |       |                                    | b.            | <b>Training of ----- No. Academic Staff (Locally) Comprising of: (see Table II)</b>  |                                     |  |  |  |                 |
|   |       |                                    |               | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Adeyemi College of Education, Ondo</b>                    |                                     |  |  |  |                 |
|   |       |                                    | <b>S/N</b>    | <b>Candidate</b>   | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |                                    | i.            | Akinsokeji Rogers Adebayo  | Ph.D economics                      | University of Ado-Ekiti                      | 2012   | 1,500,000  |                 |
|   |       |                                    | ii.           | Kehinde Emmanuel Adenegan  | Ph.D Mathematics                    | University of Ibadan                         | 2012   | 1,500,000  |                 |
|   |       |                                    | iii.          | Oyadare Olufemi Opeyemi  | Ph.D Mathematics                    | University of Ibadan                         | 2012   | 1,500,000  |                 |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
|--------------|------------------------|
| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
|--------------|------------------------|

## South-West Zone

| S/N | STATE | INSTITUTION                           | ALLOCATION                         | RECONCILED PROJECTS  | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|-----|-------|---------------------------------------|------------------------------------|--|-----------------------------------|---------------------------------------|---|---|----------|
|     |       |                                       | iv.                                | Akunnubi Rufus   | Ph.D Physics                      | University of Ibadan                  | 2012                                    | 1,500,000   |          |
|     |       |                                       | v.                                 | Salami Ehidiamen Friday Kennedy  | Education                         | Ibadan                                | 2011                                    | 500,000   |          |
|     |       |                                       | vi.                                | Ogunbameru Mercy T.  | Ph.d Vocational Teacher Education | University of Nig. Nsukka             | 2012                                    | 1,050,000   |          |
|     |       |                                       | vii.                               | Irughe Ighiwiyisi Roland   | M.Sc Economics                    | University of Benin                   | 2011                                    | 700,000   |          |
|     |       |                                       | viii.                              | Bayo-Lebi Damilola   | M.Sc Computer Science             | FFUT, Akure                           | 2011                                    | 700,000   |          |
|     |       |                                       | ix.                                | Olaleke Janet Olusola  | M.Sc computer Science             | FUT, Akure                            | 2011                                    | 700,000   |          |
|     |       |                                       | x.                                 | Adegoke Tajudeen Jinadu  | M.Phil English                    | OAU                                   | 2011                                    | 500,000   |          |
|     |       |                                       | xi.                                | Bello Isaac James  | M.Phil Biochemistry               | University of Ibadan                  | 2011                                    | 700,000   |          |
|     |       |                                       | xii.                               | Elias Olaronke Ganiat  | Ph.D Computer Science             | OAU                                   | 2012                                    | 1,500,000   |          |
|     |       |                                       | xiii.                              | Adebile Ryth Foluke  | M.Phil Language Education         | University of Ibadan                  | 2011                                    | 500,000   |          |
|     |       |                                       | xiv.                               | Odutuyi Musili Olubu   | Ph.D Curriculum Studies           | OAU                                   | 2012                                    | 1,050,000   |          |
|     |       |                                       |                                    |  |                                   | <b>Total (Localy i.e TL)</b>          |   | <b><u>13,900,000</u></b>                                  |          |
|     |       |                                       |                                    |  |                                   |                                       |   |   |          |
|     |       |                                       |                                    |  |                                   |                                       |   |   |          |
|     |       | Federal College of Agriculture, Akure | 10,000,000.00                      | (i) Supply and Installation of 1 complete small Scale Palm Oil Processing Equipment; | FCOA/AKURE/ETF/08/01              |                                       |   | 3,978,075.00  | On-going |
|     |       |                                       |                                    | (ii) Provision of 1 Borehole with Reticulation;                                      | FCOA/AKURE/ETF/08/02              |                                       |   | 2,592,050.00  |          |
|     |       |                                       |                                    | (iii) Procurement of 50No of 5-Seaters Chairs/Tables i.e. 250 Seating Capacity;      | FCOA/AKURE/ETF/08/03              |                                       |   | 2,310,000.00  |          |
|     |       |                                       |                                    | (iv) Establishment of Grass Cutter Farm for 8 Families;                              | FCOA/AKURE/ETF/08/04              |                                       |   | 884,950.00  |          |
|     |       |                                       |                                    | (v) Bank Charges   |                                   |                                       |   | 234,925.00  |          |
|     |       |                                       |                                    |  |                                   |                                       |   | <b><u>10,000,000.00</u></b>                               |          |
|     |       |                                       | <u>Library Intervention</u>        |  |                                   |                                       |   |   |          |
|     |       |                                       | 1,000,000.00                       | (i) Procurement of 108 Nos. volumes of Assorted Books                                |                                   |                                       |   | 593,780.00  | On-going |
|     |       |                                       |                                    | (ii) Supply and installation of 2 HP LG Split Air Condition                          |                                   |                                       |   | 132,287.50  |          |
|     |       |                                       |                                    | (iii) Supply of Executive Tables and Chairs  |                                   |                                       |   | 253,412.50  |          |
|     |       |                                       |                                    | (iv) 5% VAT  |                                   |                                       |   | 20,520.00   |          |
|     |       |                                       |                                    |  |                                   |                                       |   | <b><u>1,000,000.00</u></b>                                |          |
|     |       |                                       |                                    |  |                                   |                                       |   |   |          |
|     |       |                                       |                                    |  |                                   |                                       |   |   |          |
|     |       |                                       | Staff Training & Dev. 1,650,000.00 |  |                                   |                                       |   |   |          |
|     |       |                                       |                                    | Candidate  | Programme/Period of Training      | Institution where training is Tenable | Expected date of Completion of Training | Amount Approved for training in respect of each candidate | On-going |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |                          |  |                             |                            |                    |                     |          |
|---|-------|-------------|--------------------------|--|-----------------------------|----------------------------|--------------------|---------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |                          |  |                             |                            |                    |                     |          |
| <b>South-West Zone</b>                                    |       |             |                          |  |                             |                            |                    |                     |          |
| S/N   | STATE | INSTITUTION | ALLOCATION               | RECONCILED PROJECTS  | PROJECT No                  | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT  | REMARKS  |
|   |       |             |                          | (i) Arisoyin Ayodeji Gbenga  | M. Tech. Agric. Engineering | FUT Akure                  | 2010               | 700,000.00          |          |
|   |       |             |                          | (ii) Omoniyi Lawrence Olugbade   | M. Tech. Agric. Economics   | FUT Akure                  | 2010               | 700,000.00          |          |
|   |       |             |                          |  |                             |                            |                    | <b>1,400,000.00</b> |          |
|   |       |             |                          |  |                             |                            |                    |                     |          |
|   |       | SSE, Ondo   | 142,000,000.00           | (i) Construction of a Block of 3-Classrooms at Ikare Grammar School, Ikare Akoko;            | SSE/ONDO/ETF/07-08/01       |                            |                    | 6,248,319.25        | On-going |
|   |       |             | YEARS 2007/2008 [MERGED] | (ii) Construction of a Block of 3-Classrooms at St. Michael Catholic High School, Akure;     | SSE/ONDO/ETF/07-08/02       |                            |                    | 6,248,319.25        |          |
|   |       |             | Library Intervention     | (iii) Construction of a Block of 3-Classrooms at Community Grammar School, Epe-Ondo;         | SSE/ONDO/ETF/07-08/03       |                            |                    | 6,248,319.25        |          |
|   |       |             | 5,000,000.00             | (iv) Construction of a Block of 3 Classrooms at Community High School, Igburowo;             | SSE/ONDO/ETF/07-08/04       |                            |                    | 6,248,319.25        |          |
|   |       |             |                          | (v) Construction of a Block of 3-Classrooms at Ijebu-Community High School, Owo;             | SSE/ONDO/ETF/07-08/05       |                            |                    | 6,248,319.25        |          |
|   |       |             |                          | (vi) Construction of a Block of 4 Classrooms at Victory College Ikare Akoko;                 | SSE/ONDO/ETF/07-08/06       |                            |                    | 8,954,980.00        |          |
|   |       |             |                          | (vii) Construction of a Block of 4-Classrooms at Imade College, Owo;                         | SSE/ONDO/ETF/07-08/07       |                            |                    | 8,954,980.00        |          |
|   |       |             |                          | (viii) Construction of a Block of 4-Classrooms at St. Joseph's Grammar School, Ondo;         | SSE/ONDO/ETF/07-08/08       |                            |                    | 8,954,980.00        |          |
|   |       |             |                          | (ix) Construction of a Block of 4-Classrooms at Olofin Grammar School, Idanre;               | SSE/ONDO/ETF/07-08/09       |                            |                    | 8,954,980.00        |          |
|   |       |             |                          | (x) Construction of a Block of 4-Classrooms at Lubokun Grammar School, Ondo;                 | SSE/ONDO/ETF/07-08/10       |                            |                    | 8,954,980.00        |          |
|   |       |             |                          | (xi) Construction of a Block of 4-Classrooms at Ilaje High School, Igbokoda (Riverine Area); | SSE/ONDO/ETF/07-08/11       |                            |                    | 9,500,000.00        |          |
|   |       |             |                          | (xii) Construction of a Technical Workshop at Community High School, Igasi-Akoko;            | SSE/ONDO/ETF/07-08/12       |                            |                    | 6,978,819.38        |          |
|   |       |             |                          | (xiii) Construction of a Technical Workshop at Community High School, Igoba-Akure;           | SSE/ONDO/ETF/07-08/13       |                            |                    | 6,978,819.38        |          |
|   |       |             |                          | (xiv) Construction of a Technical Workshop at Ofedepo Community High School, Okitipupa;      | SSE/ONDO/ETF/07-08/14       |                            |                    | 6,978,819.38        |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |                  |  |                       |                            |                    |                       |          |
|---|-------|-------------|------------------|--|-----------------------|----------------------------|--------------------|-----------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |                  |  |                       |                            |                    |                       |          |
| <b>South-West Zone</b>                                    |       |             |                  |  |                       |                            |                    |                       |          |
| S/N   | STATE | INSTITUTION | ALLOCATION       | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT    | REMARKS  |
|   |       |             |                  | (xv) Construction of a Computer Laboratory at Ajuwa Grammar School, Oke-Agbe, Akoko;   | SSE/ONDO/ETF/07-08/15 |                            |                    | 4,621,938.00          |          |
|   |       |             |                  | (xvi) Construction of a Computer Laboratory at Oyemekun Grammar School, Akure;   | SSE/ONDO/ETF/07-08/16 |                            |                    | 4,621,938.00          |          |
|   |       |             |                  | (xvii) Construction of a Computer Laboratory at United Grammar School, Ode-Irele;  | SSE/ONDO/ETF/07-08/17 |                            |                    | 4,621,938.00          |          |
|   |       |             |                  | (xviii) furnishing of 3No Computer Laboratory;   | SSE/ONDO/ETF/07-08/18 |                            |                    | 3,450,000.00          |          |
|   |       |             |                  | (xix) Procurement of 800 Units of ETF Standardized 2-Seater;   | SSE/ONDO/ETF/07-08/19 |                            |                    | 7,600,000.00          |          |
|   |       |             |                  | (xx) Procurement of Science Equipments for Distribution to Selected Schools Across the 3 Senatorial Districts;                       | SSE/ONDO/ETF/07-08/20 |                            |                    | 5,000,000.00          |          |
|   |       |             |                  | (xxi) Procurement of Instructional Material and Teaching Aids For Distribution to Selected Schools Across the 3 Senatorial District; | SSE/ONDO/ETF/07-08/21 |                            |                    | 5,000,000.00          |          |
|   |       |             |                  | (xxii) Contingency/Bank Charges  |                       |                            |                    | 631,231.61            |          |
|   |       |             |                  |  |                       |                            |                    | <b>142,000,000.00</b> |          |
|   |       |             |                  |  |                       |                            |                    |                       |          |
|   |       |             |                  |  |                       |                            |                    |                       |          |
|   |       |             |                  |  |                       |                            |                    |                       |          |
|   |       |             |                  |  |                       |                            |                    |                       |          |
|   |       |             |                  |  |                       |                            |                    |                       |          |
|   |       |             |                  |  |                       |                            |                    |                       |          |
|   |       |             |                  |  |                       |                            |                    |                       |          |
|   |       |             |                  | <b><u>Year 2007 Primary Schools Projects</u></b>   |                       |                            |                    |                       |          |
|   |       | SPEB, Ondo  | 325,000,100.00   | (i) Procurement of 120No Plastic Chair and Table for Ebenezer A/C Primary School, Ikare in Akoko North East LGA @ N7,620.00 Each;    | SUBEB/ONDO/ETF/07/01  |                            |                    | 914,400.00            | On-going |
|   |       |             | 2007/2008 Merged | (ii) Procurement of 120No Plastic Chair and Table for Salem A/C Primary School, Ikare in Akoko North East LGA @ N7,620.00 Each;      | SUBEB/ONDO/ETF/07/02  |                            |                    | 914,400.00            |          |
|   |       |             | PRIMARY SCHOOL   | (iii) Procurement of 120No Plastic Chair and Table for L. A. Primary School, Ikare in Akoko North East LGA @ N7,620.00 Each;         | SUBEB/ONDO/ETF/07/03  |                            |                    | 914,400.00            |          |
|   |       |             | 90,000,000.00    | (iv) Procurement of 120No Plastic Chair and Table for St. Philips Primary School, Ikakumo in Akoko North East LGA @ N7,620.00 Each;  | SUBEB/ONDO/ETF/07/04  |                            |                    | 914,400.00            |          |

| <b><u>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</u></b> |       |             |            |  |                      |                                |                       |                    |         |
|--|-------|-------------|------------|--|----------------------|--------------------------------|-----------------------|--------------------|---------|
| <b><u>AS AT 2/27/2013 11:30</u></b>                              |       |             |            |  |                      |                                |                       |                    |         |
| <b><u>South-West Zone</u></b>                                    |       |             |            |  |                      |                                |                       |                    |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-<br>PRINCIPLE DATE | NOT YET<br>RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|  |       |             |            | (v) Procurement of 120No Plastic Chair and Table for Ese Muslim Primary School, Ikare in Akoko North East LGA @ N7,620.00 Each;                | SUBEB/ONDO/ETF/07/05 |                                |                       | 914,400.00         |         |
|  |       |             |            | (vi) Procuremetn of 120No Plastic Chair and Table for St. Marks Primary School, Iboropa in Akoko North East LGA @ N7,620.00 Each;              | SUBEB/ONDO/ETF/07/06 |                                |                       | 914,400.00         |         |
|  |       |             |            | (vii) Procurement of 120No Plastic Chair and Table for Salvation Army Primary School, Ogbagi in Akoko North West LGA @ N7,620.00 Each;         | SUBEB/ONDO/ETF/07/07 |                                |                       | 914,400.00         |         |
|  |       |             |            | (viii) Procurement of 120No Plastic Chair and Table for L.A PS Oke Irun in Akoko North West LGA @ N7,620.00 Each;                              | SUBEB/ONDO/ETF/07/08 |                                |                       | 914,400.00         |         |
|  |       |             |            | (ix) Procurement of 120No Plastic Chair and Table for St. John's A/C Primary School, Eresu IFESOWOPO in Akoko North West LGA @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/09 |                                |                       | 914,400.00         |         |
|  |       |             |            | (x) Procurement of 120No Plastic Chair and Table for C.P.C.S Primary School, Agbaluku Arigidi in Akoko North West LGA @ N7,620.00 Each;        | SUBEB/ONDO/ETF/07/10 |                                |                       | 914,400.00         |         |
|  |       |             |            | (xi) Procurement of 120No Plastic Chair and Table for A.U.D Primary School, Oyin in Akoko North West LGA @ N7,620.00 Each;                     | SUBEB/ONDO/ETF/07/11 |                                |                       | 914,400.00         |         |
|  |       |             |            | (xii) Procurement of 120No Plastic Chair and Table for C.P.S Ikaram in in Akoko North West LGA @ N7,620.00 Each;                               | SUBEB/ONDO/ETF/07/12 |                                |                       | 914,400.00         |         |
|  |       |             |            | (xiii) Procurement of 120No Plastic Chair and Table for St. Joseph's Rem Isua (Annex), in Akoko South East LGA @ N7,620.00 Each;               | SUBEB/ONDO/ETF/07/13 |                                |                       | 914,400.00         |         |
|  |       |             |            | (xiv) Procurement of 120No Plastic Chair and Table for St. Andrew's Primary School, Sosan in Akoko South East LGA @ N7,620.00 Each;            | SUBEB/ONDO/ETF/07/14 |                                |                       | 914,400.00         |         |
|  |       |             |            | (xv) Procurement of 120No Plastic Chair and Table for Johava Jire A/C Primary School, Epinmi in Akoko South East LGA @ N7,620.00 Each;         | SUBEB/ONDO/ETF/07/15 |                                |                       | 914,400.00         |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |  |                      |                            |                    |                    |         |
|---|-------|-------------|------------|--|----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |  |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |  |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (xvi) Procurement of 120No Plastic Chair and Table for St. Michael A/C Primary School, Ipe (Annex) in Akoko South East LGA @ N7,620.00 Each;                         | SUBEB/ONDO/ETF/07/16 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xvii) Procurement of 120No Plastic Chair and Table for CAC/ Muslim United Primary School, Epinimi in Akoko South East LGA @ N7,620.00 Each;                         | SUBEB/ONDO/ETF/07/17 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xviii) Procurement of 120No Plastic Chair and Table for United CAC Primary School, Ifira in Akoko South East LGA @ N7,620.00 Each;                                  | SUBEB/ONDO/ETF/07/18 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xix) Procurement of 120No Plastic Chair and Table for Holy Trinity Primary School, Akungba in Akoko South West LGA @ N7,620.00 Each;                                | SUBEB/ONDO/ETF/07/19 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xx) Procurement of 120No Plastic Chair and Table for Community Primary School, Square in Akoko South West LGA @ N7,620.00 Each;                                     | SUBEB/ONDO/ETF/07/20 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xxi) Procurement of 120No Plastic Chair and Table for Owalusin Community P/School, Iwaro-Oka in Akoko South West LGA @ N7,620 Each;                                 | SUBEB/ONDO/ETF/07/21 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xxii) Procurement of 120No Plastic Chair and Table for St. Peter's RCM P/School, Alayere in Akoko South West LGA @ N7,620.00 Each;                                  | SUBEB/ONDO/ETF/07/22 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xxiii) Procurement of 120No Plastic Chair and Table for St. Joseph's P/School, Uba-Oka in Akoko South West LGA @ N7,620.00 Each;                                    | SUBEB/ONDO/ETF/07/23 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xxiv) Procurement of 120No Plastic Chair and Table for Z.I P/S Ikun in akoko South West LGA @ N7,620.00 Each;<br>ETF Project No. SUBEB/ONDO/ETF/07/24<br>914,400.00 | SUBEB/ONDO/ETF/07/24 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xxv) Procurement of 120No Plastic Chair and Table for L. A. P/S. Kajola Igbatoro in Akure North LGA @ N7,620.00 Each;   | SUBEB/ONDO/ETF/07/25 |                            |                    | 914,400.00         |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |  |                      |                            |                    |                    |         |
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| AS AT 2/27/2013 11:30                              |       |             |            |  |                      |                            |                    |                    |         |
| South-West Zone                                    |       |             |            |  |                      |                            |                    |                    |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|  |       |             |            | (xxvi) Procurement of 120No Plastic Chair and Table for St. Anthony RCM P/S Alayere in Akure North LGA @ N7,620 Each;            | SUBEB/ONDO/ETF/07/26 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxvii)Procurement of 120No Plastic Chair and Table for St. Michael P/S Iju in Akure North LGA@ N7,620.00 Each;                  | SUBEB/ONDO/ETF/07/27 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxviii)Procurement of 120No Plastic Chair and Table for St. Anthony P/S Ita-Ogbolu in akure North LGA @ N7,620 Each;            | SUBEB/ONDO/ETF/07/28 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxix) Procurement of 120No Plastic Chair and Table for L.A P/S Owode in Akure North LGA @ N7,620 Each;                          | SUBEB/ONDO/ETF/07/29 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxx) Procurement of 120No Plastic Chair and Table for L.A P/S. Oyinbo in Akure North LGA @ N7,620 Each;                         | SUBEB/ONDO/ETF/07/30 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxi)Procurement of 120No Plastic Chair and Table for St. Augustine's P/S Olokuta in Akure South LGA @ N7,620 Each;             | SUBEB/ONDO/ETF/07/31 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxii)Procurement of 120No Plastic Chair and Table for Omoniyi Community P/S Sagari Annex in Akure South LGA @ N7,620 Each;     | SUBEB/ONDO/ETF/07/32 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxiii)Procurement of 120No Plastic Chair and Table for Aratusin Community P/S Oke-Aro in Akure South LGA @ N7,620 Each;        | SUBEB/ONDO/ETF/07/33 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxiv)Procurement of 120No Plastic Chair and Table for Kajola CPS Off AHS Rd. Akure in Akure South LGA @ N7,620.00 Each;        | SUBEB/ONDO/ETF/07/34 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxv)Procurement of 120No Plastic Chair and Table for Oke Oluwatedo CPS Off Idanre Road Akure in Akure South LGA @ N7,620 Each; | SUBEB/ONDO/ETF/07/35 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxvi)Procurement of 120No Plastic Chair and Table for Adedipe CPS Illunia Qtr. Akure in Akure South LGA @ N7,620 Each;         | SUBEB/ONDO/ETF/07/36 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxvii)Procurement of 120No Plastic Chair and Table for Methodist P S Gbeleju Odo in Ese-Odo LGA @ N7,620.00 Each;              | SUBEB/ONDO/ETF/07/37 |                            |                    | 914,400.00         |         |

| <b><u>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</u></b> |       |             |            |  |                      |                            |                    |                    |         |
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| <b><u>AS AT 2/27/2013 11:30</u></b>                              |       |             |            |  |                      |                            |                    |                    |         |
| <b><u>South-West Zone</u></b>                                    |       |             |            |  |                      |                            |                    |                    |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|  |       |             |            | (xxxviii)Procurement of 120No Plastic Chair and Table for L.A School Igbekebo in Ese-Odo LGA @ N7,620.00 Each;         | SUBEB/ONDO/ETF/07/38 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xxxix)Procurement of 120No Plastic Chair and Table for Methodist P/S Gbeleju Oke in Ese-Odo LGA @ N7,620.00 Each;     | SUBEB/ONDO/ETF/07/39 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xl) Procurement of 120No Plastic Chair and Table for L.A P/S Ebibotei in Ese-Odo LGA @ N7,620.00 Each;                | SUBEB/ONDO/ETF/07/40 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xli) Procurement of 120No Plastic Chair and Table for St. Martins P/S Olu Agbo in Ese-Odo LGA @ N7,620.00 Each;       | SUBEB/ONDO/ETF/07/41 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xlii) Procurement of 120No Plastic Chair and Table for Baptist P/S Enikorogha in Ese-Odo LGA @ N7,620.00 Each;        | SUBEB/ONDO/ETF/07/42 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xliii) Procurement of 120No Plastic Chair and Table for L.A P/S Gbalegi in Idanre LGA @ N7,620.00 Each;               | SUBEB/ONDO/ETF/07/43 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xliv) Procurement of 120No Plastic Chair and Table for St. George's P/S Idanre in Idanre LGA @ N7,620.00 Each;        | SUBEB/ONDO/ETF/07/44 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xlv) Procurement of 120No Plastic Chair and Table for St. Barnabas' P/S Gberinwojo in Idanre LGA @ N7,620.00 Each;    | SUBEB/ONDO/ETF/07/45 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xlvi) Procurement of 120No Plastic Chair and Table for Community P/S Yaba in Idanre LGA @ N7,620.00 Each;             | SUBEB/ONDO/ETF/07/46 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xlvii) Procurement of 120No Plastic Chair and Table for St. Peter's A/C P/S Abababubu in Idanre LGA @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/47 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xlviii)Procurement of 120No Plastic Chair and Table for L.A P/S Owobambo Ofosu in Idanre LGA @ N7,620.00 Each;        | SUBEB/ONDO/ETF/07/48 |                            |                    | 914,400.00         |         |
|  |       |             |            | (xlix) Procurement of 120No Plastic Chair and Table for St. David's P/S Irese in Ifedore LGA @ N7,620.00 Each;         | SUBEB/ONDO/ETF/07/49 |                            |                    | 914,400.00         |         |
|  |       |             |            | (l) Procurement of 120No Plastic Chair and Table for St. Joseph's P/S Igbara-Oke in Ifedore LGA @ N7,620.00 Each;      | SUBEB/ONDO/ETF/07/50 |                            |                    | 914,400.00         |         |
|  |       |             |            | (li) Procurement of 120No Plastic Chair and Table for St. Paul's P/S Ipogun in Ifedore LGA @ N7,620.00 Each;           | SUBEB/ONDO/ETF/07/51 |                            |                    | 914,400.00         |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |   |                      |                            |                    |                    |         |
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| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |   |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |   |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (lii) Procurement of 120No Plastic Chair and Table for Community P/S Osinsin (Annex) in Ifedore LGA @ N7,620.00 Each;             | SUBEB/ONDO/ETF/07/52 |                            |                    | 914,400.00         |         |
|   |       |             |            | (liii) Procurement of 120No Plastic Chair and Table for Muslim P/S Ilara in Ifedore LGA @ N7,620.00 Each;                         | SUBEB/ONDO/ETF/07/53 |                            |                    | 914,400.00         |         |
|   |       |             |            | (liv) Procurement of 120No Plastic Chair and Table for St. David's P/S Ijare in Ifedore LGA @ N7,620.00 Each;                     | SUBEB/ONDO/ETF/07/54 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lv) Procurement of 120No Plastic Chair and Table for St. Barnabas Anglican P/S Mahintedo in Ilaje LGA @ N7,620.00 Each;          | SUBEB/ONDO/ETF/07/55 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lvi) Procurement of 120No Plastic Chair and Table for L. A. P/S Zion pepe in Ilaje LGA @ N7,620.00 Each;                         | SUBEB/ONDO/ETF/07/56 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lvii) Procurement of 120No Plastic Chair and Table for St. Philips Anglican P/S Ereke in Ilaje LGA @ N7,620.00 Each;             | SUBEB/ONDO/ETF/07/57 |                            |                    | 914,400.00         |         |
|   |       |             |            | 4(lviii) Procurement of 120No Plastic Chair and Table for Methodist P/S Ilepede Ilaje LGA @ N7,620.00 Each;                       | SUBEB/ONDO/ETF/07/58 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lix) Procurement of 120No Plastic Chair and Table for L.A P/S Obe-Rewupe Ilaje LGA @ N7,620.00 Each;                             | SUBEB/ONDO/ETF/07/59 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lx) Procurement of 120No Plastic Chair and Table for Surulere CPS Igbokoda Ilaje LGA @ N7,620.00 Each;                           | SUBEB/ONDO/ETF/07/60 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxi) Procurement of 120No Plastic Chair and Table for Macgee Memo PS Ileoluji in Ileoluji/Okeigbo LGA @ N7,620.00 Each;          | SUBEB/ONDO/ETF/07/61 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxii) Procurement of 120No Plastic Chair and Table for Comm. P/S Balagbe Okeigbo in Ileoluji/Okeigbo LGA@ N7,620.00 Each;        | SUBEB/ONDO/ETF/07/62 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxiii) Procurement of 120No Plastic Chair and Table for Christ Ang. PS Araromi Okeigbo in Ileoluji/Okeigbo LGA @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/63 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxiv) Procurement of 120No Plastic Chair and Table for St. Mark's PS Kajola Arepa Okeigbo in Ileoluji/Okeigbo LGA @N7,620.00     | SUBEB/ONDO/ETF/07/64 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxv) Procurement of 120No Plastic Chair and Table for St. Luke's PS Ileoluji in Ileoluji/Okeigbo LGA @ N7,620.00 Each;           | SUBEB/ONDO/ETF/07/65 |                            |                    | 914,400.00         |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |   |                      |                            |                    |                    |         |
|---|-------|-------------|------------|---|----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |   |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |   |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (lxvi) Procurement of 120No Plastic Chair and Table for L. A. PS Oluwasola Ileoluji in Ileoluji/Okeigbo LGA @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/66 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxvii) Procurement of 120No Plastic Chair and Table for St. George's PS Ijo Osun in Irele LGA @ N7,620.00 Each;              | SUBEB/ONDO/ETF/07/67 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxviii) Procurement of 120No Plastic Chair and Table for L.A PS Yopjara in Irele LGA @ N7,620.00 Each;                       | SUBEB/ONDO/ETF/07/68 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxix) Procurement of 120No Plastic Chair and Table for L.A PS Bariogbo in Irele LGA @ N7,620.00 Each;                        | SUBEB/ONDO/ETF/07/69 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxx) Procurement of 120No Plastic Chair and Table for C.A.C PS Ajagba in Irele LGA @ N7,620.00 Each;                         | SUBEB/ONDO/ETF/07/70 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxi) Procurement of 120No Plastic Chair and Table for St. Paul's RCM Ajagba in Irele LGA @ N7,620.00 Each;                  | SUBEB/ONDO/ETF/07/71 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxii) Procurement of 120No Plastic Chair and Table for St. Peter's PS Ebute Irele in Irele LGA @ N7,620.00 Each;            | SUBEB/ONDO/ETF/07/72 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxiii)Procurement of 120No Plastic Chair and Table for St. John's PS Igbotako in Okitipupa LGA @ N7,620.00 Each;            | SUBEB/ONDO/ETF/07/73 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxiv)Procurement of 120No Plastic Chair and Table for Comm. PS Mobolorunduro in Okitipupa LGA @ N7,620.00 Each;             | SUBEB/ONDO/ETF/07/74 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxv)Procurement of 120No Plastic Chair and Table for L.A PS Ajewole Ilebe in Okitipupa LGA @ N7,620.00 Each;                | SUBEB/ONDO/ETF/07/75 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxvi)Procurement of 120No Plastic Chair and Table for St. Andrew's PS Iju Oke Market in Okitipupa LGA @ N7,620.00 Each;     | SUBEB/ONDO/ETF/07/76 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxvii)Procurement of 120No Plastic Chair and Table for L.A PS Igbo Odofin in Okitipupa LGA @ N7,620.00 Each;                | SUBEB/ONDO/ETF/07/77 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxviii)Procurement of 120No Plastic Chair and Table for L.A. PS Erikiti Jomo in Okitipupa LGA @ N7,620.00 Each;             | SUBEB/ONDO/ETF/07/78 |                            |                    | 914,400.00         |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |   |                      |                            |                    |                    |         |
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| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |   |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |   |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (lxxix)Procurement of 120No Plastic Chair and Table for St. Peter's Ang. PS Orisunmibare in Ondo East LGA @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/79 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxx)Procurement of 120No Plastic Chair and Table for Ebenezer Ang. PS Kajola in Ondo East LGA @ N7,620.00 Each;           | SUBEB/ONDO/ETF/07/80 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxix)Procurement of 120No Plastic Chair and Table for St. Luke's Ang. PS Laworo in Ondo East LGA @ N7,620.00 Each;       | SUBEB/ONDO/ETF/07/81 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxii)Procurement of 120No Plastic Chair and Table for St. Pius' RCM PS Lipepeye in Ondo East LGA @ N7,620.00 Each;       | SUBEB/ONDO/ETF/07/82 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxiii)Procurement of 120No Plastic Chair and Table for St. Endas RCM PS Lafia in Ondo East LGA @ N7,620.00 Each;         | SUBEB/ONDO/ETF/07/83 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxiv)Procurement of 120No Plastic Chair and Table for St. Williams PS Omifunfun in Ondo East LGA @ N7,620.00 Each;       | SUBEB/ONDO/ETF/07/84 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxv)Procurement of 120No Plastic Chair and Table for L.A PS Olorunto in Ondo West LGA @ N7,620.00 Each;                  | SUBEB/ONDO/ETF/07/85 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxvi)Procurement of 120No Plastic Chair and Table for CPS Aratu in Ondo West LGA @ N7,620.00 Each;                       | SUBEB/ONDO/ETF/07/86 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxvii)Procurement of 120No Plastic Chair and Table for L. A PS Ayetoro Igbata in Ondo West LGA @ N7,620.00 Each;         | SUBEB/ONDO/ETF/07/87 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxviii)Procurement of 120No Plastic Chair and Table for St. Andrew's PS Ayesanmi in Ondo West LGA @ N7,620 Each;         | SUBEB/ONDO/ETF/07/88 |                            |                    | 914,400.00         |         |
|   |       |             |            | (lxxxix)Procurement of 120No Plastic Chair and Table for E923St. Bartholomew PS Iju-Nla in Ondo West LGA @ N7,620.00 Each;  | SUBEB/ONDO/ETF/07/89 |                            |                    | 914,400.00         |         |
|   |       |             |            | (i) Procurement of 120No Plastic Chair and Table for St. Augustine's PS Mojolu in Ondo West LGA @ N7,620.00 Each;           | SUBEB/ONDO/ETF/07/90 |                            |                    | 914,400.00         |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |  |                       |                            |                    |                    |         |
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| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |  |                       |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |  |                       |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (ii) Procurement of 120No Plastic Chair and Table for CPS Omi-Nla in Odigbo LGA @ N7,620.00 Each;                      | SUBEB/ONDO/ETF/07/91  |                            |                    | 914,400.00         |         |
|   |       |             |            | (iii) Procurement of 120No Plastic Chair and Table for L.A Primary School, Odigbo in Odigbo LGA @ N7,620.00 each;      | SUBEB/ONDO/ETF/07/92  |                            |                    | 914,400.00         |         |
|   |       |             |            | (iv) Procurement of 120No Plastic Chair and Table for All Saint Orotedo in Odigbo LGA @ N7,620.00 Each;                | SUBEB/ONDO/ETF/07/93  |                            |                    | 914,400.00         |         |
|   |       |             |            | (v) Procurement of 120No Plastic Chair and Table for Comm. PS Kiniso in Odigbo LGA @ N7,620.00 Each;                   | SUBEB/ONDO/ETF/07/94  |                            |                    | 914,400.00         |         |
|   |       |             |            | (vi) Procurement of 120No Plastic Chair and Table for St. Andrew's PS Oomifon in Odigbo LGA @ N7,620.00 Each;          | SUBEB/ONDO/ETF/07/95  |                            |                    | 914,400.00         |         |
|   |       |             |            | (vii) Procurement of 120No Plastic Chair and Table for CPS Lijoka in Odigbo LGA @ N7,620.00 Each;                      | SUBEB/ONDO/ETF/07/96  |                            |                    | 914,400.00         |         |
|   |       |             |            | (viii) Procurement of 120No Plastic Chair and Table for St. Patrick PS Afo in Ose LGA @ N7,620.00 Each;                | SUBEB/ONDO/ETF/07/97  |                            |                    | 914,400.00         |         |
|   |       |             |            | (ix) Procurement of 120No Plastic Chair and Table for Comm. PS Owajalaye-Ute in Ose LGA @ N7,620.00 Each;              | SUBEB/ONDO/ETF/07/98  |                            |                    | 914,400.00         |         |
|   |       |             |            | (x) Procurement of 120No Plastic Chair and Table for Comm. PS Omiobi in Ose LGA @ N7,620.00 Each;                      | SUBEB/ONDO/ETF/07/99  |                            |                    | 914,400.00         |         |
|   |       |             |            | (xi) Procurement of 120No Plastic Chair and Table for St. Peter's Primary School, Okeluse in Ose LGA @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/100 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xii) Procurement of 120No Plastic Chair and Table for St. Jacob PS Ifon in Ose LGA @ N7,620.00 Each;                  | SUBEB/ONDO/ETF/07/101 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xiii) Procurement of 120No Plastic Chair and Table for Holy Trinity PS Owani-Idoani in Ose LGA @ N7,620.00 Each;      | SUBEB/ONDO/ETF/07/102 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xiv) Procurement of 120No Plastic Chair and Table for St. John Anglican Amurin-Owo in Owo LGA @ N7,620.00 Each;       | SUBEB/ONDO/ETF/07/103 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xv) Procurement of 120No Plastic Chair and Table for St. John Amurin in Owo LGA @ N7,620.00 Each;                     | SUBEB/ONDO/ETF/07/104 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xvi) Procurement of 120No Plastic Chair and Table for Salvation Army PS Owo in Owo LGA @ N7,620.00 Each;              | SUBEB/ONDO/ETF/07/105 |                            |                    | 914,400.00         |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |  |                       |                            |                    |                    |         |
|---|-------|-------------|------------|--|-----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |  |                       |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |  |                       |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (xvii) Procurement of 120No Plastic Chair and Table for AUD PS Ago Miller in Owo LGA @ N7,620.00 Each;                                       | SUBEB/ONDO/ETF/07/106 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xviii) Procurement of 120No Plastic Chair and Table for St. Augustus AUD PS Ago Miller in Owo LGA @ N7,620.00 Each;                         | SUBEB/ONDO/ETF/07/107 |                            |                    | 914,400.00         |         |
|   |       |             |            | (xix) Procurement of 120No Plastic Chair and Table for CAC PS Ago Oloko in Owo LGA @ N7,620.00 Each;   | SUBEB/ONDO/ETF/07/108 |                            |                    | 914,400.00         |         |
|   |       |             |            | <b>JSS Plastic Furniture</b>   |                       |                            |                    |                    |         |
|   |       |             |            | (i) Procurement of 180No Plastic Chair and Table for Egun Ogunyimika compre. College Atosin in Central Senatorial District @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/109 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (ii) Procurement of 180No Plastic Chair and Table for United CAC High School aule akure in Central Senatorial District @ N7,620.00 Each;     | SUBEB/ONDO/ETF/07/110 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (iii) Procurement of 180No Plastic Chair and Table for Igoba Community High School Igoba in Central Senatorial District @ N7,620.00 Each;    | SUBEB/ONDO/ETF/07/111 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (iv) Procurement of 180No Plastic Chair and Table for Anglican Grammar School Igbara-Oke in Central Senatorial District @ N7,620.00 Each;    | SUBEB/ONDO/ETF/07/112 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (v) Procurement of 180No Plastic Chair and Table for Ondo Boy's High School, Ondo in Central Senatorial District @ N7,620.00 Each;           | SUBEB/ONDO/ETF/07/113 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (vi) Procurement of 180No Plastic Chair and Table for Ekimogun Comp. High Bolorunduro in Central Senatorial District @ N7,620.00 Each;       | SUBEB/ONDO/ETF/07/114 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (vii) Procurement of 180No Plastic Chair and Table for Ajuta Junior Secondary School Ogbagi in North Senatorial District @ N7,620.00 Each;   | SUBEB/ONDO/ETF/07/115 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (viii) Procurement of 180No Plastic Chair and Table for Victory College Ikare in North Senatorial District @ N7,620.00 Each;                 | SUBEB/ONDO/ETF/07/116 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (ix) Procurement of 180No Plastic Chair and Table for Isua Community Grammar School Isua in North Senatorial District @ N7,620.00 Each;      | SUBEB/ONDO/ETF/07/117 |                            |                    | 1,371,600.00       |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |  |                       |                            |                    |                    |         |
|---|-------|-------------|------------|--|-----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |  |                       |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |  |                       |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No            | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (x) Procurement of 180No Plastic Chair and Table for Oyinle High School Oba in North Senatorial District @ N7,620.00 Each;                           | SUBEB/ONDO/ETF/07/118 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xi) Procurement of 180No Plastic Chair and Table for Ekamarun Grammar School Ifon in North Senatorial District @ N7,620.00                          | SUBEB/ONDO/ETF/07/119 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xii) Procurement of 180No Plastic Chair and Table for St. Louis Grammar School Owo in North Senatorial District @ N7,620.00                         | SUBEB/ONDO/ETF/07/120 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xiii) Procurement of 180No Plastic Chair and Table for Daniken High School Ode-Aye in South Senatorial District @ N7,620.00 Each;                   | SUBEB/ONDO/ETF/07/121 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xiv) Procurement of 180No Plastic Chair and Table for Agbagu Community High School Agbabu in South Senatorial District @ N7,620.00 Each;            | SUBEB/ONDO/ETF/07/122 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xv) Procurement of 180No Plastic Chair and Table for United Grammar School Irele in South Senatorial District @ N7,620.00 Each; E                   | SUBEB/ONDO/ETF/07/123 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xvi) Procurement of 180No Plastic Chair and Table for Orere Grammar School Ile-Oluji in South Senatorial District @ N7,620.00 Each;                 | SUBEB/ONDO/ETF/07/124 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xvii) Procurement of 180No Plastic Chair and Table for Ilaje High School Igbokoda in South Senatorial District @ N7,620.00 Each;                    | SUBEB/ONDO/ETF/07/125 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | (xviii) Procurement of 180No Plastic Chair and Table for Community Comprehensive High School Igbekobo in South Senatorial District @ N7,620.00 Each; | SUBEB/ONDO/ETF/07/126 |                            |                    | 1,371,600.00       |         |
|   |       |             |            | <b>Year 2008 Primary Projects</b>  |                       |                            |                    |                    |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |   |                      |                            |                    |                    |         |
|---|-------|-------------|------------|---|----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |   |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |   |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (i) Construction of 3No Blocks of Classrooms with Office and Toliet at All Saint Anglican Primary School, Annex Ikare in Akoko North East LGA @ N6,547,603.60 | SUBEB/ONDO/ETF/08/01 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (ii) Construction of 3No Blocks of Classrooms with Office and Toliet at CPS Ago Ajayi in Akoko South West LGA @ N6,547,603.60;                                | SUBEB/ONDO/ETF/08/02 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (iii) Construction of 3No Blocks of Classrooms with Office and Toliet at St. Peter's Primary School, Okeluse Ose LGA @ N6,547,603.60 ;                        | SUBEB/ONDO/ETF/08/03 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (iv) Construction of 3No Blocks of Classrooms with Office and Toliet at Adeolu Primary School, Owo LGA @ N6,547,603.60;                                       | SUBEB/ONDO/ETF/08/04 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (v) Construction of 3No Blocks of Classrooms with Office and Toliet at L.A Primary School, Ilu abo akure North LGA @ N6,547,603.60;                           | SUBEB/ONDO/ETF/08/05 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (vi) Construction of 3No Blocks of Classrooms with Office and Toliet at Prison P/S, Oolokuta in Akure South LGA @ N6,547,603.60;                              | SUBEB/ONDO/ETF/08/06 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (vii) Construction of 3No Blocks of Classrooms with Office and Toliet at St. Luke's PS Ipoba Idanre in Idanre LGA @ N6,547,603.60;                            | SUBEB/ONDO/ETF/08/07 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (viii) Construction of 3No Blocks of Classrooms with Office and Toliet at St. John's PS Ipoba Orimolade in Ondo West LGA @ N6,547,603.60                      | SUBEB/ONDO/ETF/08/08 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (ix) Construction of 3No Blocks of Classrooms with Office and Toliet at Christ anglican PS Onitea in Odigbo LGA @ N6,547,603.60;                              | SUBEB/ONDO/ETF/08/09 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (x) Construction of 3No Blocks of Classrooms with Office and Toliet at Salvation Army PS Ode Irele in Irele LGA @ N6,547,603.60;                              | SUBEB/ONDO/ETF/08/10 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | (xi) Construction of 3No Blocks of Classrooms with Office and Toliet at CPS Idi Iroko, Ileoluji PS in Ileoluokegbo LGA @N6,547,603.60;                        | SUBEB/ONDO/ETF/08/11 |                            |                    | 6,547,603.60       |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |  |                      |                            |                    |                    |         |
|---|-------|-------------|------------|--|----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |  |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |  |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (xii) Construction of 3No Blocks of Classrooms with Office and Toliet at LL.A PS Ode Ayire Okitipupa LGA N6,547,603.60 | SUBEB/ONDO/ETF/08/12 |                            |                    | 6,547,603.60       |         |
|   |       |             |            | <b>Primary Plastic Furniture</b>   |                      |                            |                    |                    |         |
|   |       |             |            | (i) Procurement of 108 Unit of Furniture for All Saint Ang. PS annex Ikare in Akoko North East LGA @ N7,620.00;        | SUBEB/ONDO/ETF/08/13 |                            |                    | 822,960.00         |         |
|   |       |             |            | (ii) Procurement of 108 Unit of Furniture for CPS Ago Ajayi In Akoko south West LGA @ N7,620.00;                       | SUBEB/ONDO/ETF/08/14 |                            |                    | 822,960.00         |         |
|   |       |             |            | (iii) Procurement of 108 Unit of Furniture for St. Peter's PS Okeluse Ose LGA @ N7,620.00;                             | SUBEB/ONDO/ETF/08/15 |                            |                    | 822,960.00         |         |
|   |       |             |            | (iv) Procurement of 108 Unit of Furniture for Adeolu PS Owo LGA @ N7,620.00;   | SUBEB/ONDO/ETF/08/16 |                            |                    | 822,960.00         |         |
|   |       |             |            | (v) Procurement of 108 Unit of Furniture for L.A PS Ilu Abo Akure North LGA @ N7,620.00;                               | SUBEB/ONDO/ETF/08/17 |                            |                    | 822,960.00         |         |
|   |       |             |            | (vi) Procurement of 108 Unit of Furniture for Prison PS Olokuta in Akure South LGA @ N7,620.00;                        | SUBEB/ONDO/ETF/08/18 |                            |                    | 822,960.00         |         |
|   |       |             |            | (vii) Procurement of 108 Unit of Furniture for St. Luke's PS Ipoba Idanre in Idanre LGA @ N7,620.00;                   | SUBEB/ONDO/ETF/08/19 |                            |                    | 822,960.00         |         |
|   |       |             |            | (viii) Procurement of 108 Unit of Furniture for St. John's PS Ipoba Orimolde in Ondo West LGA @ N7,620.00;             | SUBEB/ONDO/ETF/08/20 |                            |                    | 822,960.00         |         |
|   |       |             |            | (ix) Procurement of 108 Unit of Furniture for Christ Anglican PS Onitea in Odigbo LGA @ N7,620.00;                     | SUBEB/ONDO/ETF/08/21 |                            |                    | 822,960.00         |         |
|   |       |             |            | (x) Procurement of 108 Unit of Furniture for Salvation Army PS Ode Irele in Irele LGA @ N7,620.00;                     | SUBEB/ONDO/ETF/08/22 |                            |                    | 822,960.00         |         |
|   |       |             |            | (xi) Procurement of 108 Unit of Furniture for CPS Idi Iroko Ileoluji Primary School in Ileoluokegbo LGA @ N7,620.00;   | SUBEB/ONDO/ETF/08/23 |                            |                    | 822,960.00         |         |
|   |       |             |            | (xii) Procurement of 108 Unit of Furniture for L.A Primary School Ode Ayire Okitipupa LGA @ N7,620.00;                 | SUBEB/ONDO/ETF/08/24 |                            |                    | 822,960.00         |         |
|   |       |             |            | ETF Project No. SUBEB/ONDO/ETF/08/24   |                      |                            |                    |                    |         |
|   |       |             |            | Year 2008 PS Teachers Furniture Items  |                      |                            |                    |                    |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |  |                      |                            |                    |                    |         |
|---|-------|-------------|------------|--|----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |  |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |  |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS  | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (i) Procurement of 6 Unit of Furniture for All Saint Anglican PS Annex Ikare in Akoko North East LGA @ N15,940.00;     | SUBEB/ONDO/ETF/08/25 |                            |                    | 95,640.00          |         |
|   |       |             |            | (ii) Procurement of 6 Unit of Furniture for CPS Ago Ajayi in Akoko South West LGA @ N15,940.00;                        | SUBEB/ONDO/ETF/08/26 |                            |                    | 95,640.00          |         |
|   |       |             |            | (iii) Procurement of 6 Unit of Furniture for St. Peter's PS Okeluse Ose LGA @ N15,940.00;                              | SUBEB/ONDO/ETF/08/27 |                            |                    | 95,640.00          |         |
|   |       |             |            | (iv) Procurement of 6 Unit of Furniture for Adeolu Primary School, Owo LGA @ N15,940.00;                               | SUBEB/ONDO/ETF/08/28 |                            |                    | 95,640.00          |         |
|   |       |             |            | (v) Procurement of 6 Unit of Furniture for L.A. Primary School, Ilu Abo Akure North LGA @ N15,940.00;                  | SUBEB/ONDO/ETF/08/29 |                            |                    | 95,640.00          |         |
|   |       |             |            | (vi) Procurement of 6 Unit of Furniture for Prison Primary School, Olokuta in Akure South LGA @ N15,940.00;            | SUBEB/ONDO/ETF/08/30 |                            |                    | 95,640.00          |         |
|   |       |             |            | (vii) Procurement of 6 Unit of Furniture for St. Luke's Primary School, Ipoba Idanre in Idanre LGA @ N15,940.00;       | SUBEB/ONDO/ETF/08/31 |                            |                    | 95,640.00          |         |
|   |       |             |            | (viii) Procurement of 6 Unit of Furniture for St. John's Primary School, Ipoba Orimolade in Ondo West LGA @N15,940.00; | SUBEB/ONDO/ETF/08/32 |                            |                    | 95,640.00          |         |
|   |       |             |            | (ix) Procurement of 6 Unit of Furniture for Christ Anglican Primary School, Onitea in Odigbo LGA @ N15,940.00;         | SUBEB/ONDO/ETF/08/33 |                            |                    | 95,640.00          |         |
|   |       |             |            | (x) Procurement of 6 Unit of Furniture for Salvation Army Primary School, Ode Irele in Irele LGA @ N15,940.00;         | SUBEB/ONDO/ETF/08/34 |                            |                    | 95,640.00          |         |
|   |       |             |            | (xi) Procurement of 6 Unit of Furniture for CPS Idi Iroko, Ileoluji Primary School, in Ileoluokegbo LGA @ N15,940.00;  | SUBEB/ONDO/ETF/08/35 |                            |                    | 95,640.00          |         |
|   |       |             |            | (xii) Procurement of 6 Unit of Furniture for L.A Primary School, Ode Ayire Okitipupa LGA @ N15,940.00;                 | SUBEB/ONDO/ETF/08/36 |                            |                    | 95,640.00          |         |
|   |       |             |            | <b><u>Year 2008 PS Head Teachers Furniture Items</u></b>   |                      |                            |                    |                    |         |
|   |       |             |            | (i) Procurement of 1 Unit of Furniture for All saint Anglican PS Annex Ikare in Akoko North East LGA @ N26,400.00;     | SUBEB/ONDO/ETF/08/37 |                            |                    | 26,400.00          |         |
|   |       |             |            | (ii) Procurement of 1 Unit of Furniture for CPS Ago Ajayi in Akoko South West LGA @ N26,400.00;                        | SUBEB/ONDO/ETF/08/38 |                            |                    | 26,400.00          |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |            |   |                      |                            |                    |                    |         |
|--|-------|-------------|------------|---|----------------------|----------------------------|--------------------|--------------------|---------|
| AS AT 2/27/2013 11:30                              |       |             |            |   |                      |                            |                    |                    |         |
| South-West Zone                                    |       |             |            |   |                      |                            |                    |                    |         |
| S/N  | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|  |       |             |            | (iii) Procurement of 1 Unit of Furniture for St. Peter’s Primary School, Okeluse Ose LGA @ N26,400.00;                      | SUBEB/ONDO/ETF/08/39 |                            |                    | 26,400.00          |         |
|  |       |             |            | (iv) Procurement of 1 Unit of Furniture for Adeolu Primary School Owo LGA @ N26,400.00;                                     | SUBEB/ONDO/ETF/08/40 |                            |                    | 26,400.00          |         |
|  |       |             |            | (v) Procurement of 1 Unit of Furniture for L. A Primary School Ilu Abo Akure North LGA @ N26,400.00;                        | SUBEB/ONDO/ETF/08/41 |                            |                    | 26,400.00          |         |
|  |       |             |            | (vi) Procurement of 1 Unit of Furniture for Prison Primary School Olokuta in Akure South LGA @ N26,400.00;                  | SUBEB/ONDO/ETF/08/42 |                            |                    | 26,400.00          |         |
|  |       |             |            | (vii) Procurement of 1 Unit of Furniture for St. Luke’s Primary School Ipoba Idanre in Idanre LGA @ N26,400.00;             | SUBEB/ONDO/ETF/08/43 |                            |                    | 26,400.00          |         |
|  |       |             |            | (viii) Procurement of 1 Unit of Furniture for St. John’s Primary School Ipoba Orimolade in Ondo West LGA @ N26,400.00;      | SUBEB/ONDO/ETF/08/44 |                            |                    | 26,400.00          |         |
|  |       |             |            | (ix) Procurement of 1 Unit of Furniture for Christ Anglican Primary School Onitea in Odigbo LGA @ N26,400.00;               | SUBEB/ONDO/ETF/08/45 |                            |                    | 26,400.00          |         |
|  |       |             |            | (x) Procurement of 1 Unit of Furniture for Salvation Army PS Ode Irele in Irele LGA @ N26,400.00;                           | SUBEB/ONDO/ETF/08/46 |                            |                    | 26,400.00          |         |
|  |       |             |            | (xi) Procurement of 1 Unit of Furniture for CPS Idi Iroko, Ileoluji PS in Ileoluokegbo LGA @ N26,400.00;                    | SUBEB/ONDO/ETF/08/47 |                            |                    | 26,400.00          |         |
|  |       |             |            | (xii) Procurement of 1 Unit of Furniture for L.A Primary School Ode Ayire Okitipupa LGA @ N26,400.00;                       | SUBEB/ONDO/ETF/08/48 |                            |                    | 26,400.00          |         |
|  |       |             |            | <u>Year 2008 JSS Projects</u>   |                      |                            |                    |                    |         |
|  |       |             |            | (i) Construction of 6No Blocks of Classrooms and Toilet at African Church JGS Oka in Akoko South West LGA @ N13,039,223.84; | SUBEB/ONDO/ETF/08/49 |                            |                    | 13,039,223.84      |         |
|  |       |             |            | (ii) Construction of 6No Blocks of Classrooms and Toilet at Imade Junior College, Owo in Owo LGA @ N13,039,223.84;          | SUBEB/ONDO/ETF/08/50 |                            |                    | 13,039,223.84      |         |
|  |       |             |            | (iii) Construction of 6No Blocks of Classrooms and Toilet at St. Monica’s JGS Ondo in Ondo West LGA@ N13,039,223.84;        | SUBEB/ONDO/ETF/08/51 |                            |                    | 13,039,223.84      |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |            |   |                      |                            |                    |                    |         |
|---|-------|-------------|------------|---|----------------------|----------------------------|--------------------|--------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |            |   |                      |                            |                    |                    |         |
| <b>South-West Zone</b>                                    |       |             |            |   |                      |                            |                    |                    |         |
| S/N   | STATE | INSTITUTION | ALLOCATION | RECONCILED PROJECTS   | PROJECT No           | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|   |       |             |            | (iv) Construction of 6No Blocks of Classrooms and Toilet at Ebun Ogunyimika JCC Atosin in Idanre LGA@ N13,039,223.84;         | SUBEB/ONDO/ETF/08/52 |                            |                    | 13,039,223.84      |         |
|   |       |             |            | (v) Construction of 6No Blocks of Classrooms and Toilet at CAC JGS Akure in Akure South LGA@ N13,039,223.84;                  | SUBEB/ONDO/ETF/08/53 |                            |                    | 13,039,223.84      |         |
|   |       |             |            | (vi) Construction of 6No Blocks of Classrooms and Toilet at Fiwasaye JGS Akure in Akure South LGA@ N13,039,223.84;            | SUBEB/ONDO/ETF/08/54 |                            |                    | 13,039,223.84      |         |
|   |       |             |            | (vii) Construction of 6No Blocks of Classrooms and Toilet at Community JGS Oniparaga in OdigboLGA@ N13,039,223.84;            | SUBEB/ONDO/ETF/08/55 |                            |                    | 13,039,223.84      |         |
|   |       |             |            | (viii) Construction of 6No Blocks of Classrooms and Toilet at Ademulegun JHS Leoluji in Ileoluji/Okegbo LGA @ N13,039,223.84; | SUBEB/ONDO/ETF/08/56 |                            |                    | 13,039,223.84      |         |
|   |       |             |            | <b>Year 2008 JSS Plastic Furniture Items</b>  |                      |                            |                    |                    |         |
|   |       |             |            | (i) Procurement of 200 Unit of Plastic Furniture Item for African Church JGS Oka in Akoko South West LGA @ N7,620.00;         | SUBEB/ONDO/ETF/08/57 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | (ii) Procurement of 200 Unit of Plastic Furniture Item for Imade Junior College, Owo in Owo LGA @ N7,620.00;                  | SUBEB/ONDO/ETF/08/58 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | (iii) Procurement of 200 Unit of Plastic Furniture Item for St. Monica's JGS Ondo in Ondo West LGA @ N7,620.00;               | SUBEB/ONDO/ETF/08/59 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | (iv) Procurement of 200 Unit of Plastic Furniture Item for Ebun Ogunyimika JCC Atosin in Idanre LGA @ N7,620.00;              | SUBEB/ONDO/ETF/08/60 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | (v) Procurement of 200 Unit of Plastic Furniture Item for CAC JGS Akure in Akure South LGA @ N7,620.00;                       | SUBEB/ONDO/ETF/08/61 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | (vi) Procurement of 200 Unit of Plastic Furniture Item for Fiwasaye JGS Akure in Akure South LGA @ N7,620.00;                 | SUBEB/ONDO/ETF/08/62 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | (vii) Procurement of 200 Unit of Plastic Furniture Item for Community JGS Oniparaga in Odigbo LGA @ N7,620.00;                | SUBEB/ONDO/ETF/08/63 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | (viii) Procurement of 200 Unit of Plastic Furniture Item for Ademulegun JHS Leoluji in Ileoluji/Okegbo LGA @ N7,620.00;       | SUBEB/ONDO/ETF/08/64 |                            |                    | 1,524,000.00       |         |
|   |       |             |            | <b>Year 2008 JSS Principal Furniture Items</b>  |                      |                            |                    |                    |         |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

|              |                        |
|--------------|------------------------|
| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
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## South-West Zone

| S/N | STATE | INSTITUTION             | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|-----|-------|-------------------------|--|---|------------------------------|---------------------------------------|---|---|----------|
|     |       |                         |  | (i) Procurement of 1 Unit of Plastic Furniture Item for African Church JGS Oka in Akoko South West LGA @ N61,776.00;    | SUBEB/ONDO/ETF/08/65         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (ii) Procurement of 1 Unit of Plastic Furniture Item for Imade Junior College Owo in Owo LGA @ N61,776.00;              | SUBEB/ONDO/ETF/08/66         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (iii) Procurement of 1 Unit of Plastic Furniture Item for St. Monica's JGS Ondo in Ondo West LGA @ N61,776.00;          | SUBEB/ONDO/ETF/08/67         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (iv) Procurement of 1 Unit of Plastic Furniture Item for Ebun Ogunyimika JCC Atosin in Idanre LGA @ N61,776.00;         | SUBEB/ONDO/ETF/08/68         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (v) Procurement of 1 Unit of Plastic Furniture Item for CAC JGS Akure in Akure South LGA @ N61,776.00;                  | SUBEB/ONDO/ETF/08/69         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (vi) Procurement of 1 Unit of Plastic Furniture Item for Fiwasaye JGS Akure in Akure South LGA @ N61,776.00;            | SUBEB/ONDO/ETF/08/70         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (vii) Procurement of 1 Unit of Plastic Furniture Item for Community JGS Oniparaga in Odigbo LGA @ N61,776.00;           | SUBEB/ONDO/ETF/08/71         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (viii) Procurement of 1 Unit of Plastic Furniture Item for Ademulegun JHS Leoluji in Ileoluji/ Okegbo LGA @ N61,776.00; | SUBEB/ONDO/ETF/08/72         |                                       |   | 61,776.00   |          |
|     |       |                         |  | (ix) Bank and Administrative Charges  |                              |                                       |   | 444,758.08  |          |
|     |       |                         |  |   |                              |                                       |   | <b>330,800,000.00</b>                                     |          |
|     |       |                         |  |   |                              |                                       |   |   |          |
|     |       |                         | Library Intervention   |   |                              |                                       |   |   |          |
|     |       |                         | 5,000,000.00   |   |                              |                                       |   |   |          |
|     |       |                         | Library Intervention   |   |                              |                                       |   |   |          |
|     |       |                         | 12,600,000.00  |   |                              |                                       |   |   |          |
| 5   | EKITI | University of Ado-Ekiti | 67,000,000.00  |   |                              |                                       |   |   |          |
|     |       |                         |  |   |                              |                                       |   |   |          |
|     |       |                         |  |   |                              |                                       |   |   |          |
|     |       |                         | Library Intervention   |   |                              |                                       |   |   |          |
|     |       |                         | 10,000,000.00  |   |                              |                                       |   |   |          |
|     |       |                         |  |   |                              |                                       |   |   |          |
|     |       |                         | Staff Training & Dev.  |   |                              |                                       |   |   |          |
|     |       |                         | 50,000,000.00  |   |                              |                                       |   |   |          |
|     |       |                         | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for University of Ado-Ekiti, Ado-Ekiti for Overseas Training.</b> |   |                              |                                       |   |   |          |
|     |       |                         | S/N  | Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|     |       |                         | i.   | Oluwafemi I. Banjo  | Ph.D Electrical Engineering  | Kwazulu South Africa                  | 2012                                    | 3,505,200   |          |
|     |       |                         |  |   |                              |                                       | <b>TOTAL</b>                            | <b>3,505,200</b>  |          |

# **EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS**

**AS AT** 2/27/2013 11:30

South-West Zone

| S/N   | STATE | INSTITUTION                 | ALLOCATION       | RECONCILED PROJECTS   | PROJECT No                          | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS          |
|---|-------|-----------------------------|------------------|---|-------------------------------------|--|--|--|------------------|
| <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for University of Ado-Ekiti, Ekiti State</b>                 |       |                             |                  |   |                                     |  |  |  |                  |
|   |       |                             | <b>S/N</b>       | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b>  |
|   |       |                             |                  |   | of Training                         |  |  |  |                  |
|   |       |                             | i.               | Falade Moses Jimoh  | M.Sc. Soil Sciences                 | UN AAB                                       | 2010   | 500,000  |                  |
|   |       |                             | ii.              | Awokunmi E. Eytayo  | M.Sc. Chemistry                     | FUT, Akure                                   | 2010   | 500,000  |                  |
|   |       |                             |                  |   |                                     | <b>Total (Locally i.e TL)</b>                |  | <b><u>1,000,000</u></b>  |                  |
| <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for University of Ado-Ekiti, Ado-Ekiti for Overseas Training</b> |       |                             |                  |   |                                     |  |  |  |                  |
|   |       |                             | <b>S/N</b>       | <b>Candidate</b>  | <b>Programme/period of Training</b> | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b>  |
|   |       |                             | i.               | Adebayo Adeyinka  | Ph.D Applied Science                | Canfield University                          | 2012   | 18,480,000   |                  |
|   |       |                             | ii.              | Akintan Oluwakemi Bolanle   | Ph.D Geography                      | University of                                | 2012   | 14,252,500   |                  |
|   |       |                             | iii.             | Abere Julius Oluwatayo  | M.Sc. Engineering Materials         | University of                                | 2012   | 5,757,500  |                  |
|   |       |                             |                  |   |                                     |  | <b>TOTAL</b>                                   | <b><u>38,490,000</u></b>   |                  |
|   |       |                             |                  |   |                                     |  |  |  |                  |
|   |       |                             |                  |   |                                     | <b>Grand Total</b>                           |  | <b><u>42,995,200</u></b>   |                  |
|   |       |                             |                  |   |                                     |  |  |  |                  |
|   |       |                             |                  |   |                                     |  |  |  |                  |
|   |       |                             |                  |   |                                     |  |  |  |                  |
|   |       |                             |                  |   |                                     |  |  |  |                  |
|   |       | Fed. Polytechnic, Ado-Ekiti | 71,000,000.00    | (i) Construction of Foundry Workshop  | FPOLY/ADO-EKITI/07-08/01            |  |  | 16,737,787.38  | <b>Completed</b> |
|   |       |                             | 2007/2008 Merged | (ii) Procurement of various Workshop and Science Equipment for Agric. Engineering, Mineral Engineering, Surveying and Geo-Informatics   | FPOLY/ADO-EKITI/07-08/02            |  |  | 28,443,900.00  |                  |
|   |       |                             |                  | (iii) Procurement of various Equipment for School of Science and Computer Sciences  | FPOLY/ADO-EKITI/07-08/03            |  |  | 13,440,000.00  |                  |
|   |       |                             |                  | (iv) Procurement of various Office Equipment and Computer Software  | FPOLY/ADO-EKITI/07-08/04            |  |  | 3,281,460.00   |                  |
|   |       |                             |                  | (v) Procurement of 1 No. Toyota Hiace Bus for Agric. Engineering Field Trip Exercises , Standard Roof, A/C Petrol Power Engine, Window Power Steering 2700CC Riadio Cassette Player             | FPOLY/ADO-EKITI/07-08/05            |  |  | 4,500,000.00   |                  |
|   |       |                             |                  | (vi) Procurement of 1 No. Toyota Hilux 4WD for Surveying & Geoinformatics Exercises, A/C, (Basic) Petrol, Engine Power Window, Power Steering 2700CC Riadio Cassette Player and all accessories | FPOLY/ADO-EKITI/07-08/06            |  |  | 4,250,000.00   |                  |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                  |  |   |                                   |                                       |   |   |           |
|---|-------|------------------|--|---|-----------------------------------|---------------------------------------|---|---|-----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                  |  |   |                                   |                                       |   |   |           |
| <b>South-West Zone</b>                                    |       |                  |  |   |                                   |                                       |   |   |           |
| S/N   | STATE | INSTITUTION      | ALLOCATION   | RECONCILED PROJECTS   | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS   |
|   |       |                  |  | (vii) Administrative Charges/Contingencies                          |                                   |                                       |   | 346,852.62  |           |
|   |       |                  |  |   |                                   |                                       |   | <b>71,000,000.00</b>                                      |           |
|   |       |                  |  |   |                                   |                                       |   |   |           |
|   |       |                  | Library Intervention   |   |                                   |                                       |   |   |           |
|   |       |                  | 5,000,000.00   | (i) Procurement of various Books with Different titles and journals |                                   |                                       |   | 2,495,000.00  | Completed |
|   |       |                  |  | (ii) Procurement for Establishment of E-library                     |                                   |                                       |   | 1,268,742.50  |           |
|   |       |                  |  | (iii) Procurement of library Equipments                             |                                   |                                       |   | 752,150.01  |           |
|   |       |                  |  | (iv) Procurement of furnitures                                      |                                   |                                       |   | 445,500.00  |           |
|   |       |                  |  | (v) Contingency   |                                   |                                       |   | 38,607.49   |           |
|   |       |                  |  |   |                                   |                                       |   | <b>5,000,000.00</b>                                       |           |
|   |       |                  |  |   |                                   |                                       |   |   |           |
|   |       |                  |  |   |                                   |                                       |   |   |           |
|   |       |                  | Staff Training & Dev.  |   |                                   |                                       |   |   |           |
|   |       |                  | 25,400,000.00  |   |                                   |                                       |   |   |           |
|   |       |                  | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Ado-Ekiti for Overseas Training.</b> |   |                                   |                                       |   |   |           |
|   |       |                  | S/N  | Candidate   | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                  | i.   | O. A. Ifesanya  | Ph.D European Urban Studies       | Bauhaus University, W                 | 2012                                    | 5,615,000   |           |
|   |       |                  | ii.  | Omoniyi A. Fasuba   | M. Phil/Ph.D Material Engr.       | The University of Sheffield           | 2012                                    | 16,375,000  |           |
|   |       |                  |  |   |                                   |                                       | <b>TOTAL</b>                            | <b>21,990,000</b>   |           |
|   |       |                  | <b>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for The Federal Polytechnic, Ado-Ekiti</b>                    |   |                                   |                                       |   |   |           |
|   |       |                  | S/N  | Candidate   | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|   |       |                  | i.   | Akinola M. O.   | Ph.D Crop, Soil & Pest Management | FUT, Akure                            | 2012                                    | 1,500,000   |           |
|   |       |                  | ii.  | Oladapo S. A.   | M. Sc Civil Engineering           | University of Ado-Ekiti               | 2011                                    | 700,000   |           |
|   |       |                  | iii.   | Virginia Chika Okafor   | Ph.D English                      | University of Ibadan                  | 2012                                    | 1,050,000   |           |
|   |       |                  |  |   |                                   | <b>Total (Locally i.e TL)</b>         |   | 3,250,000   |           |
|   |       |                  |  |   |                                   |                                       |   | <b>25,240,000</b>   |           |
|   |       |                  |  |   |                                   |                                       |   |   |           |
|   |       | COE, Ikere-Ekiti | 66,400,000.00  | (i) Construction of 3-Classrooms with Attached offices              | COE/EKITI/ETF/07-08/01            |                                       |   | 23,385,000.00   | On-going  |
|   |       |                  | 2007/2008 Merged   | (ii) Construction of Science Lecture Hall                           |                                   |                                       |   | 41,224,610.00   |           |
|   |       |                  |  | (iii) Administrative Charges/Contingencies                          |                                   |                                       |   | 1,790,390.00  |           |
|   |       |                  |  |   |                                   |                                       |   | <b>66,400,000.00</b>                                      |           |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS  |       |             |                       |  |                                |                                       |   |   |          |
|---|-------|-------------|-----------------------|--|--------------------------------|---------------------------------------|---|---|----------|
| AS AT 2/27/2013 11:30   |       |             |                       |  |                                |                                       |   |   |          |
| South-West Zone   |       |             |                       |  |                                |                                       |   |   |          |
| S/N   | STATE | INSTITUTION | ALLOCATION            | RECONCILED PROJECTS  | PROJECT No                     | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|   |       |             |                       |  |                                |                                       |   |   |          |
|   |       |             | Library Intervention  |  |                                |                                       |   |   |          |
|   |       |             | 4,500,000.00          | (i) Procurement of 370 No. of various titles of assorted books                                   |                                |                                       |   | 1,807,194.00  | On-going |
|   |       |             | 2007/2008 Merged      | (ii) Procurement of 3 No. HP Desktop Computer P. (V) 46GHz, 512MB RAM HDD 15D VEA with 650VA UPS |                                |                                       |   | 414,000.00  |          |
|   |       |             |                       | (iii) Procurement of 1 No. LaserJet Printer  |                                |                                       |   | 40,000.00   |          |
|   |       |             |                       | (iv) Procurement of 50 Nos. Metal Book Ends/Support @N950.00                                     |                                |                                       |   | 45,700.00   |          |
|   |       |             |                       | (v) Procurement of 20 Nos. Double Sided Library Shelves 7"x6x8" closed type                      |                                |                                       |   | 1,790,000.00  |          |
|   |       |             |                       | (vi) Procurement of 20 Nos. Steel Journal Display Rackets  |                                |                                       |   | 137,000.00  |          |
|   |       |             |                       | (vii) 5% VAT on Equipment  |                                |                                       |   | 121,425.00  |          |
|   |       |             |                       | (viii) Contingencies/Bank Charges  |                                |                                       |   | 144,681.00  |          |
|   |       |             |                       |  |                                |                                       |   | 4,500,000.00  |          |
|   |       |             |                       |  |                                |                                       |   |   |          |
|   |       |             |                       |  |                                |                                       |   |   |          |
|   |       |             | Staff Training & Dev. |  |                                |                                       |   |   |          |
|   |       |             | 15,000,000.00         |  |                                |                                       |   |   |          |
|   |       |             |                       |  |                                |                                       |   |   |          |
| Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for College of Education, Ikere-Ekiti |       |             |                       |  |                                |                                       |   |   |          |
|   |       |             | S/N                   | Candidate  | Programme/period of Training   | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |             | i.                    | Gabriel ibukun Owolabi   | Ph.D Educational Management    | Lead City University of Oyo           | 2012                                    | 1,050,000   |          |
|   |       |             | ii.                   | Arifalo Kikelomo M.  | M.Phil analytical Chemistry    | University of Ibadan                  | 2011                                    | 700,000   |          |
|   |       |             | iii.                  | Akeju O. O. Simpson  | M.Ed Science Education         | Univeristy of Ibadan                  | 2011                                    | 700,000   |          |
|   |       |             | iv.                   | Owoeye Victor Oluyemi  | M.A Accounting                 | Lead City University of Oyo           | 2011                                    | 500,000   |          |
|   |       |             | v.                    | Oluwatusin E. Ayodele  | M.Phil Mathematics             | University of Ibadan                  | 2011                                    | 700,000   |          |
|   |       |             | vi.                   | Fasae Felicia Bosede Kehinde   | M.A Secretarial Administration | Lead City University Oyo              | 2011                                    | 500,000   |          |
|   |       |             | vii.                  | Olujoke Stella Akinrujomu  | Ph.D Fine & Aplied Arts        | Delta State University, Abraka        | 2012                                    | 1,050,000   |          |
|   |       |             | viii.                 | Aribamikan Collins Gboyega   | Ph.D Sports Administration     | University of Ibadan                  | 2012                                    | 1,050,000   |          |
|   |       |             | ix.                   | Mansur abdullahi   | M.A African Language (Hausa)   | ABU, Zaria                            | 2011                                    | 500,000   |          |
|   |       |             | x.                    | Haliru Musa Kuta   | M.A African Language (Hausa)   | ABU, Zaria                            | 2011                                    | 500,000   |          |
|   |       |             | xi.                   | Ojo Olabimpe Iyabo   | MM. Phil analytical Chemistry  | University of Ibadan                  | 2011                                    | 700,000   |          |
|   |       |             |                       |  |                                | Total (Localy i.e TL)                 |   | 7,950,000   |          |
| Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for College of Education, Ikere-Ekiti |       |             |                       |  |                                |                                       |   |   |          |

## EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS

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| <b>AS AT</b> | <b>2/27/2013 11:30</b> |
|--------------|------------------------|

## South-West Zone

| S/N | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS   | PROJECT No                                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS   |
|-----|-------|-------------|----------------------|---|--|---------------------------------------|---|---|-----------|
|     |       |             | S/N                  | Candidate   | Programme/period of Training                 | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going  |
|     |       |             | i.                   | Ogunyebi Tunji H.   | M. Ed. Science Education                     | University of Ado-Ekiti               | 2011                                    | 700,000   |           |
|     |       |             | ii.                  | Omolola Ojo Isaac   | M. Sc. Engineering Physics                   | OAU Ife                               | 2011                                    | 700,000   |           |
|     |       |             | iii.                 | Ajayi Oyedokun Samuel   | Ph. D. Language Education                    | University of Ado-Ekiti               | 2012                                    | 1,050,000   |           |
|     |       |             | iv.                  | Ajibewa Olusola Adedeji   | Ph. D. Curriculum Instruction                | University of Ado-Ekiti               | 2012                                    | 1,050,000   |           |
|     |       |             | v.                   | Boris Olutoyin Olufunke   | Ph. D. Sience Education                      | University of Ado-Ekiti               | 2012                                    | 1,500,000   |           |
|     |       |             | vi.                  | Ojo Olaniyi Oluwatosin  | M. Agric. Agricultural Economics & Extension | FUT Akure                             | 2011                                    | 700,000   |           |
|     |       |             | vii.                 | Adesua Veronica Olubunmi  | Ph. D. Education Management                  | University of Ado-Ekiti               | 2011                                    | 1,050,000   |           |
|     |       |             |                      |   |  | <b>Total (Localy i.e TL)</b>          |   | <b><u>6,750,000</u></b>                                   |           |
|     |       |             |                      |   |  | <b>Grand Total</b>                    |   | <b>14,700,000</b>   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       | SSE, Ekiti  | 111,700,000.00       |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             | Library Intervention |   |  |                                       |   |   |           |
|     |       |             | 500,000.00           |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       | SPEB, Ekiti | 111,700,000.00       |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             | PRIMARY School       |   |  |                                       |   |   |           |
|     |       |             | 80,000,000.00        |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             |                      |   |  |                                       |   |   |           |
|     |       |             | Library Intervention | 2007/2008 Merged  |  |                                       |   |   |           |
|     |       |             | 11,200,000.00        | <u>Year 2007 Library Intervention in Primary Schools</u>                                      |  |                                       |   |   | Completed |
|     |       |             | Library Intervention | (i) Procurement of various volumes of assorted books into 16 No. primary schools in the state |  |                                       |   | 3,292,000.00  |           |
|     |       |             | 5,000,000.00         | (ii) Provision of Library Furniture into 16 Selected primary schools in the state             |  |                                       |   | 4,439,000.00  |           |
|     |       |             |                      | (iii) Provision of Burglary Proof and fixing  |  |                                       |   | 745,000.00  |           |
|     |       |             |                      | <b>Year 2007 Library Intervention in JSS</b>  |  |                                       |   |   |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                             |                                    |  |            |                            |                    |                             |         |
|---|-------|-----------------------------|------------------------------------|--|------------|----------------------------|--------------------|-----------------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                             |                                    |  |            |                            |                    |                             |         |
| <b>South-West Zone</b>                                    |       |                             |                                    |  |            |                            |                    |                             |         |
| S/N   | STATE | INSTITUTION                 | ALLOCATION                         | RECONCILED PROJECTS  | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT          | REMARKS |
|   |       |                             |                                    | (iv) Procurement of various volumes of assorted books into 16 No. primary schools in the state                     |            |                            |                    | 2,417,000.00                |         |
|   |       |                             |                                    | (v) Procurement of Audio Visual Aids Materials   |            |                            |                    | 565,000.00                  |         |
|   |       |                             |                                    | (vi) Provision of Library Furniture into 6 Selected JSS in the State   |            |                            |                    | 1,342,000.00                |         |
|   |       |                             |                                    | (vii) Provision of Burglary Proof and fixing   |            |                            |                    | 276,000.00                  |         |
|   |       |                             |                                    | <b><u>Year 2008 Library Intervention in JSS</u></b>  |            |                            |                    |                             |         |
|   |       |                             |                                    | (viii) Procurement of various volumes of assorted books into 7No. JSS in the state                                 |            |                            |                    | 3,005,000.00                |         |
|   |       |                             |                                    | (ix) Provision of 21 Nos. Library Shelves for 7Nos. JSS in the state   |            |                            |                    | 1,260,000.00                |         |
|   |       |                             |                                    | (x) Provision of 21 Nos. Faced Library Reading Tables for JSS in the state   |            |                            |                    | 315,000.00                  |         |
|   |       |                             |                                    | (xi) Procurement of 84 Nos. Metal Reading Chairs with cushion for 7 Nos. JSS in the state                          |            |                            |                    | 420,000.00                  |         |
|   |       |                             |                                    | <b><u>Year 2008 Library Intervention in Primary Schools</u></b>  |            |                            |                    |                             |         |
|   |       |                             |                                    | (xii) Procurement of 8000 volumes of Fiction Books into r160 Nos. selected primary schools in the state            |            |                            |                    | 2,400,000.00                |         |
|   |       |                             |                                    | (xiii) Procurement of 6400 volumes of Supplementary Textbooks into 16 Nos. selected primary schools in the state   |            |                            |                    | 2,080,000.00                |         |
|   |       |                             |                                    | (xiv) Procurement of 128 Sets of References Materials Textbooks into 16 Nos. selected primary schools in the state |            |                            |                    | 1,920,000.00                |         |
|   |       |                             |                                    | (xv) Procurement of 1600 volumes of Teachers TTextbooks into 16 Nos. selected primary schools in the state         |            |                            |                    | 800,000.00                  |         |
|   |       |                             |                                    | (xvi) Provision of Window and Door Burglary proof  |            |                            |                    | 656,000.00                  |         |
|   |       |                             |                                    | (xvii) Provision of Library Furniture into 16 Nos. Primary school in the State                                     |            |                            |                    | 3,344,000.00                |         |
|   |       |                             |                                    |  |            |                            |                    | <b><u>29,276,000.00</u></b> |         |
|   |       |                             |                                    |  |            |                            |                    |                             |         |
|   |       |                             |                                    |  |            |                            |                    |                             |         |
| 6   | LAGOS | Lagos State University, Ojo | 67,000,000.00                      |  |            |                            |                    |                             |         |
|   |       |                             |                                    |  |            |                            |                    |                             |         |
|   |       |                             |                                    |  |            |                            |                    |                             |         |
|   |       |                             | <b><u>Library Intervention</u></b> |  |            |                            |                    |                             |         |
|   |       |                             | 10,000,000.00                      |  |            |                            |                    |                             |         |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                            |  |  |  |  |   |   |          |
|---|-------|----------------------------|--|--|--|--|---|---|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                            |  |  |  |  |   |   |          |
| <b>South-West Zone</b>                                    |       |                            |  |  |  |  |   |   |          |
| S/N   | STATE | INSTITUTION                | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                               | APPROVAL IN-PRINCIPLE DATE                 | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|   |       |                            |  |  |  |  |   |   |          |
|   |       |                            | Staff Training & Dev.  |  |  |  |   |   |          |
|   |       |                            | 50,000,000.00  |  |  |  |   |   |          |
|   |       |                            |  |  |  |  |   |   |          |
|   |       |                            |  |  |  |  |   |   |          |
|   |       | University of Lagos, Akoka | 159,000,000.00   | (i) Procurement of 2000KVA Generator Set and Installation For College of Medicine; | UNIV/LAGOS/ETF/06-07-08/01               |  |   | 91,000,000.00   | On-going |
|   |       |                            | 2006/2007/2008 Merged  | (ii) Procurement of Research and Laboratory Equipment;                             | UNIV/LAGOS/ETF/06-07-08/02               |  |   | 39,740,000.00   |          |
|   |       |                            |  | (iii) Procurement of Sporting Facilities Equipment;                                | UNIV/LAGOS/ETF/06-07-08/03               |  |   | 2,600,000.00  |          |
|   |       |                            |  | (iv) Furnishing of Newly Constructed ETF Classroom; ETF Project No.                | UNIV/LAGOS/ETF/06-07-08/04               |  |   | 25,660,000.00   |          |
|   |       |                            |  |  |  |  |   | <b>159,000,000.00</b>                                     |          |
|   |       |                            |  |  |  |  |   |   |          |
|   |       |                            | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for University of Lagos, Akoka – Yaba for Overseas Training</b> |  |  |  |   |   |          |
|   |       |                            |  |  |  |  |   |   |          |
|   |       |                            | S/N  | Candidate  | Programme/period of Training             | Institution where Training is Tenable      | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |                            | i.   | Kajero Timothy Olumayowa   | Ph.D Chemical Engineering                | University of Nottingham, Britain          | 2012                                    | 18,140,565.62   |          |
|   |       |                            | ii.  | Ayannlowo Olusola Olabisi  | M.Sc Clinical Dermatology                | King's College London                      | 2010                                    | 8,543,065.62  |          |
|   |       |                            | iii.   | Olatunji Samson Sotimirin  | M.Phil/Ph.D Drama                        | Goldsmiths, University of London           | 2012                                    | 15,708,303.14   |          |
|   |       |                            | iv.  | Oloyo Ahmed Kolade   | Ph.D Research (Laboratory Space)         | Texas Southern University, USA             | 2010                                    | 1,000,000.00  |          |
|   |       |                            | v.   | Ajala Olusegun Samson  | Ph.D Reserach (Pharmaceutical Chemistry) | De Montfort University, Leicester, Britain | 2010                                    | 1,000,000.00  |          |
|   |       |                            |  |  |  |  | <b>TOTAL</b>                            | <b>44,391,934.38</b>                                      |          |
|   |       |                            | <b>Table II List and Details of Academic Staff Approceed for Local Training Under ETF 2008 AST&amp;D Intervention for University of Lagos, Akoka Yaba</b>                    |  |  |  |   |   |          |
|   |       |                            | S/N  | Candidate  | Programme/period of Training             | Institution where Training is Tenable      | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |                            | i.   | Nwagbo Osita Gerald  | M.Phil. Linguistics                      | University of Ibadan                       | 2011                                    | 500,000   |          |
|   |       |                            |  |  |  | <b>Total (Localy i.e TL)</b>               |   | <b>500,000</b>  |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                            |                            |  |                                   |  |   |   |          |
|---|-------|----------------------------|----------------------------|--|-----------------------------------|--|---|---|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                            |                            |  |                                   |  |   |   |          |
| <b>South-West Zone</b>                                    |       |                            |                            |  |                                   |  |   |   |          |
| S/N   | STATE | INSTITUTION                | ALLOCATION                 | RECONCILED PROJECTS  | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE                     | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|   |       |                            | S/N                        | Candidate  | Programme/period of Training      | Institution where Training is Tenable          | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |                            | i.                         | Enwuru Nkechi Veronica   | Ph. D. Medical Biology (Research) | Otto-Vou-Gu Ericke University Magdebug Germany | 2010                                    | <u>3,806,000.00</u>                                       |          |
|   |       |                            |                            |  |                                   |  |   |   |          |
|   |       |                            |                            |  |                                   |  |   | <u>48,697,934.38</u>                                      |          |
|   |       |                            |                            |  |                                   |  |   |   |          |
|   |       |                            |                            | Library Intervention   |                                   |  |   |   |          |
|   |       |                            |                            | 10,000,000.00  |                                   |  |   |   |          |
|   |       |                            |                            | Staff Training & Dev.  |                                   |  |   |   |          |
|   |       |                            |                            | 50,000,000.00  |                                   |  |   |   |          |
|   |       |                            |                            |  |                                   |  |   |   |          |
|   |       | Yaba College of Technology | 45,000,000.00              | (i) Completion of Construction Work on Block of Classrooms, Workshops and Offices (2nd - 5th Floor) Already Rooted;  | YCT/YABA/ETF/06-08/01             |  |   | 48,328,673.40   | On-going |
|   |       |                            | YEARS 2006 - 2008 [MERGED] | (ii) Procurement of Furniture and Equipment for the Block of Classrooms, Workshops & Offices   | YCT/YABA/ETF/06-08/02             |  |   | 16,021,687.50   |          |
|   |       |                            |                            | (iii) Procurement of Equipment for the Marine Engineering Department as per Submitted List;  | YCT/YABA/ETF/06-08/03             |  |   | 14,011,672.50   |          |
|   |       |                            |                            | (iv) Procurement of Equipment for Mechanical Engineering Department;   | YCT/YABA/ETF/06-08/04             |  |   | 12,600,000.00   |          |
|   |       |                            |                            | (v) Bank Charges   |                                   |  |   | 37,966.60   |          |
|   |       |                            |                            |  |                                   |  |   | <u>91,000,000.00</u>                                      |          |
|   |       |                            |                            | Library Intervention   |                                   |  |   |   |          |
|   |       |                            |                            | (i) Procurement of 340 No. various volumes of Assorted Books   |                                   |  |   | <u>5,000,000.00</u>                                       | On-going |
|   |       |                            |                            |  |                                   |  |   |   |          |
|   |       |                            |                            | Staff Training & Dev.  |                                   |  |   |   |          |
|   |       |                            |                            | 25,400,000.00  |                                   |  |   |   |          |
|   |       |                            |                            | <b>Table 1: List and Details of Staff/Candidates Approved for Training Under ETF 2008 AST&amp;D Intervention for Yaba College of Technology, Yaba for Overseas Training.</b> |                                   |  |   |   |          |
|   |       |                            |                            |  |                                   |  |   |   |          |
|   |       |                            | S/N                        | Candidate  | Programme/period of Training      | Institution where Training is Tenable          | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |                            | i.                         | Balogun Emmanuel M.  | M.A Fashion Design (1year)        | University of Southampton                      | 2010                                    | N5,170,462.50   |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |                          |               |   |                              |                                       |   |   |          |
|---|-------|--------------------------|---------------|---|------------------------------|---------------------------------------|---|---|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |                          |               |   |                              |                                       |   |   |          |
| <b>South-West Zone</b>                                    |       |                          |               |   |                              |                                       |   |   |          |
| S/N   | STATE | INSTITUTION              | ALLOCATION    | RECONCILED PROJECTS   | PROJECT No                   | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|   |       |                          |               |   |                              |                                       | <b>TOTAL</b>                            | <b>5,170,462.50</b>                                       |          |
|   |       |                          |               | b. Training of Four (4) No. Academic Staff (Locally) Comprising of: (see Table II)  |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               | Table II List and Details of Academic Staff Approved for Local Training Under   |                              |                                       |   |   |          |
|   |       |                          |               | ETF 2008 AST&D Intervention for <u>Yaba College of Technology, Yaba Lagos</u>   |                              |                                       |   |   |          |
|   |       |                          |               | S/N Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate |          |
|   |       |                          |               | i. Adewoye S. Olabode   | Ph.D Mathematics             | University of Ibadan                  | 2012                                    | 1,500,000   |          |
|   |       |                          |               | ii. Oluwofoyeku Adeoye M.   | Ph.D Civil Engineering       | University of Ibadan                  | 2012                                    | 1,500,000   |          |
|   |       |                          |               | iii. Flavian-Obasi J. N.  | Ph.D English                 | University of Lagos                   | 2012                                    | 1,050,000   |          |
|   |       |                          |               | iv. Olatunde Aremu F. T.  | Ph.D Environmental Planning  | University of Ibadan                  | 2012                                    | 1,500,000   |          |
|   |       |                          |               |   |                              |                                       |   | <b>5,550,000</b>  |          |
|   |       |                          |               |   |                              |                                       | Total                                   | <b>10,720,463</b>   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       | Lagos Polytechnic, Isolo | 45,000,000.00 | (i) Construction of a Storey Building of Classrooms and Offices   | LSPOLY/ILORODU/ETF/08/01     |                                       |   | <b>45,000,000.00</b>                                      | On-going |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               | <u>Library Intervention</u>   |                              |                                       |   |   |          |
|   |       |                          | 5,000,000.00  |   |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               | Staff Training & Dev.   |                              |                                       |   |   |          |
|   |       |                          | 25,400,000.00 |   |                              |                                       |   |   |          |
|   |       |                          |               | Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Lagos State Polytechnic, Ikorodu |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               | S/N Candidate   | Programme/period of Training | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               | i. Eleyowo Oluwole O.   | M.Sc. Lab. Tech.             | Olubisi Onabanjo University           | 2011                                    | 700,000   |          |
|   |       |                          |               | ii. Adesemoye Steven  | M. Sc. Mass Communication    | University of Lagos                   | 2011                                    | 500,000   |          |
|   |       |                          |               |   |                              | <b>Total (Locally i.e TL)</b>         |   | <b>1,200,000</b>  |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       | FCE (Technical) Akoka    | 43,000,000.00 |   |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               | <u>Library Intervention</u>   |                              |                                       |   |   |          |
|   |       |                          |               |   |                              |                                       |   |   |          |
|   |       |                          |               | (i) Procurement of Various Volumes of Journals  |                              |                                       |   | 290,100.00  |          |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |  |  |                                   |                                       |   |   |          |
|--|-------|-------------|--|--|-----------------------------------|---------------------------------------|---|---|----------|
| AS AT 2/27/2013 11:30                              |       |             |  |  |                                   |                                       |   |   |          |
| South-West Zone                                    |       |             |  |  |                                   |                                       |   |   |          |
| S/N  | STATE | INSTITUTION | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                        | APPROVAL IN-PRINCIPLE DATE            | NOT YET RECONCILED                      | APPROVEDCOST LIMIT  | REMARKS  |
|  |       |             |  | (ii) Procurement of 218No Volumes of Various Books   |                                   |                                       |   | 2,488,900.00  |          |
|  |       |             |  | (iii) Procurement of 4No HP Compaq DX2450 Intel Core 2 Duo Processor, 250GB HDD, 2GB RAM, 16X5A7A, DVD/RW 10/100/NIC, Keyboard, Mouse, 17” LCD Monitor |                                   |                                       |   | 700,000.00  |          |
|  |       |             |  | (iv) Procurement of 1No Printer (HP LaserJet P2015)  |                                   |                                       |   | 63,000.00   |          |
|  |       |             |  | (v) Procurement of 3No UPS (APC 650VA)   |                                   |                                       |   | 60,000.00   |          |
|  |       |             |  | (vi) Procurement of 1No Scanner (HP ScanJet 64010)   |                                   |                                       |   | 35,000.00   |          |
|  |       |             |  | (vii) Procurement of 1No Stabilizer  |                                   |                                       |   | 20,000.00   |          |
|  |       |             |  | (viii) Contingency   |                                   |                                       |   | 23,000.00   |          |
|  |       |             |  |  |                                   |                                       |   | 3,680,000.00  |          |
|  |       |             |  |  |                                   |                                       |   |   |          |
|  |       |             | Staff Training & Dev.  |  |                                   |                                       |   |   |          |
|  |       |             | 15,000,000.00  |  |                                   |                                       |   |   |          |
|  |       |             | Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Federal College of Education (Technical), Akoka  |  |                                   |                                       |   |   |          |
|  |       |             | S/N  | Candidate  | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             |  |  |                                   |                                       |   |   |          |
|  |       |             | i.   | Olateju Eyitope Olawumi  | Ph.D Adult Education              | University of Ibadan                  | 2012                                    | 1,050,000   |          |
|  |       |             | ii.  | Miller Isaac Oluwatoyin  | Ph.D Vocational Teacher Education | UNN, Nsukka                           | 2012                                    | 1,050,000   |          |
|  |       |             | iii.   | Adebayo Sakariyau Ademola  | Ph.D Vocational Teacher Education | University of Nigeria, Nsukka         | 2012                                    | 1,050,000   |          |
|  |       |             |  |  |                                   | Total (Localy i.e TL)                 |   | 3,150,000   |          |
|  |       |             | Table II: List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&D Intervention for Federal College of Education (Technical), Akoka |  |                                   |                                       |   |   |          |
|  |       |             | S/N  | Candidate  | Programme/period of Training      | Institution where Training is Tenable | Expected date of completion of training | Amount approved for training in respect of each candidate | On-going |
|  |       |             | i.   | Adeboye Janet O.   | Ph.D Business Education           | University, Ago-                      | 2012                                    | 1,050,000   |          |
|  |       |             | ii.  | Ifebajo Abiodun Yetunde  | M.Sc. Nutrition & Dietetics       | Abeokuta                              | 2011                                    | 700,000   |          |
|  |       |             |  |  |                                   | Total (Localy i.e TL)                 |   | 1,750,000   |          |
|  |       |             |  |  |                                   |                                       |   | 4,900,000   |          |
|  |       |             |  |  |                                   |                                       |   |   |          |
|  |       |             |  |  |                                   |                                       |   |   |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |   |  |  |                                      |  |  |  |                 |
|---|-------|---|--|--|--------------------------------------|--|--|--|-----------------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |   |  |  |                                      |  |  |  |                 |
| <b>South-West Zone</b>                                    |       |   |  |  |                                      |  |  |  |                 |
| S/N   | STATE | INSTITUTION   | ALLOCATION   | RECONCILED PROJECTS  | PROJECT No                           | APPROVAL IN-PRINCIPLE DATE                   | NOT YET RECONCILED                             | APPROVEDCOST LIMIT   | REMARKS         |
|   |       | Adeniran Ogunsanya COE, Ijanikin  | 66,400,000.00  | I (i) Construction of a 3-Storey Block of 10 Classrooms with offices                                     | AOCOE/IJANIKIN/ETF/07-08/01          |  |  | 90,400,000.00  | On-going        |
|   |       |   | 2007/2008 Merged   |  |                                      |  |  | <b>90,400,000.00</b>   |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   | <u>Library Intervention</u>  |  |                                      |  |  |  |                 |
|   |       |   | 3,680,000.00   |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   | Staff Training & Dev.  |  |                                      |  |  |  |                 |
|   |       |   | 15,000,000.00  |  |                                      |  |  |  |                 |
|   |       |   | <b><u>Table II List and Details of Academic Staff Approved for Local Training Under ETF 2008 AST&amp;D Intervention for Adeniran Ogunsanya College of Education, Ijanikin, Lagos State</u></b> |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   | <b>S/N</b>   | <b>Candidate</b>   | <b>Programme/period of Training</b>  | <b>Institution where Training is Tenable</b> | <b>Expected date of completion of training</b> | <b>Amount approved for training in respect of each candidate</b> | <b>On-going</b> |
|   |       |   | i.   | Olatunji Olabowale A.  | Ph.D Education                       | Lagos State University Ojo                   | 2012   | 1,050,000  |                 |
|   |       |   | ii.  | Hunyinbo Anthony O.  | M.A Language Arts & Social Sc. Educ. | Lagos State University Ojo                   | 2011   | 700,000  |                 |
|   |       |   | iii.   | Kuwande Babatunde S.   | MP Phil Geography                    | University of Ibadan                         | 2011   | 700,000  |                 |
|   |       |   | iv.  | Harmona Olusegun A.  | M. Phil CRS                          | Lagos State University Ojo                   | 2011   | 500,000  |                 |
|   |       |   | v.   | Ishola Nojeem Adeniyi  | Ph.D Vocational Teacher Educ.        | UNN, Nsukka                                  | 2012   | 1,050,000  |                 |
|   |       |   |  |  |                                      | <b>Total (Locally i.e TL)</b>                |  | <b>4,000,000</b>   |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       | Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton) | 43,000,000.00  |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   | <u>Library Intervention</u>  |  |                                      |  |  |  |                 |
|   |       |   | 3,680,000.00   |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       |   | Staff Training & Dev.  |  |                                      |  |  |  |                 |
|   |       |   | 15,000,000.00  |  |                                      |  |  |  |                 |
|   |       |   |  |  |                                      |  |  |  |                 |
|   |       | Federal College of Fishries & Marine Technology V/I, Lagos  | 10,000,000.00  | (i) Construction of 4No Earthen Ponds for Training of Students In Aqua Cultural Techniques/Fish Farming; | MONO/FCFMT/LAGOS/ETF/08/01           |  |  | 1,767,391.00   | Completed       |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |   |               |  |                            |                            |                    |                      |           |
|---|-------|---|---------------|--|----------------------------|----------------------------|--------------------|----------------------|-----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |   |               |  |                            |                            |                    |                      |           |
| <b>South-West Zone</b>                                    |       |   |               |  |                            |                            |                    |                      |           |
| S/N   | STATE | INSTITUTION   | ALLOCATION    | RECONCILED PROJECTS  | PROJECT No                 | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT   | REMARKS   |
|   |       |   |               | (ii) Construction of 3No Dual Chamber Concrete Tanks Dimensions 150MM X 6300MM X 1350MM;   | MONO/FCFMT/LAGOS/ETF/08/02 |                            |                    | 2,248,732.00         |           |
|   |       |   |               | (iii) Provision of Water Supply (Borehole) and Overhead Tank In Complement of (1) and (2) Above;                                     | MONO/FCFMT/LAGOS/ETF/08/03 |                            |                    | 1,427,240.00         |           |
|   |       |   |               | (iv) Procurement, Transportation and Installation of 100KVA Open-Type Diesel Basic Generator Set;                                    | MONO/FCFMT/LAGOS/ETF/08/04 |                            |                    | 3,139,650.00         |           |
|   |       |   |               | (v) Construction of Generator House;   | MONO/FCFMT/LAGOS/ETF/08/05 |                            |                    | 1,009,610.00         |           |
|   |       |   |               | (vi) Administrative/Bank Charges   |                            |                            |                    | 407,377.00           |           |
|   |       |   |               |  |                            |                            |                    | <b>10,000,000.00</b> |           |
|   |       |   |               |  |                            |                            |                    |                      |           |
|   |       |   |               | <u>Library Intervention</u>  |                            |                            |                    |                      |           |
|   |       |   | 1,000,000.00  |  |                            |                            |                    |                      |           |
|   |       |   |               |  |                            |                            |                    |                      |           |
|   |       |   |               | Staff Training & Dev.  |                            |                            |                    |                      |           |
|   |       |   | 1,650,000.00  |  |                            |                            |                    |                      |           |
|   |       |   |               |  |                            |                            |                    |                      |           |
|   |       | Nigeran Army School of Finance & Administration, Apapa, Lagos | 10,000,000.00 | (i) Procurement of 32 No. HP Desktop Computers, 160 GB HDD, 1GB RAM, DVD Writer with 17" Flat Screen Monitor for computer Department | MONO/NASFA/LAGOS/08/01     |                            |                    | 5,376,000.00         | Completed |
|   |       |   |               | (ii) Procurement of 2No. Blue Gate UPS 3000 or other approved  | MONO/NASFA/LAGOS/08/02     |                            |                    | 560,000.00           |           |
|   |       |   |               | (iii) Procurement of 20No. Olympia Manual Typewriters  | MONO/NASFA/LAGOS/08/03     |                            |                    | 1,740,000.00         |           |
|   |       |   |               | (iv) Procurement of 20No. 3000 Memory IBM Electric Typewriters   | MONO/NASFA/LAGOS/08/04     |                            |                    | 2,100,000.00         |           |
|   |       |   |               | (v) Admin and Bank Charges   |                            |                            |                    | 224,000.00           |           |
|   |       |   |               |  |                            |                            |                    | <b>10,000,000.00</b> |           |
|   |       |   |               |  |                            |                            |                    |                      |           |
|   |       |   |               | Libraray Intervention  |                            |                            |                    |                      |           |
|   |       |   | 1,000,000.00  | (i) Procurement of 246 No. various volumes of Assorted books   |                            |                            |                    | 986,900.00           | Completed |
|   |       |   |               | (ii) Bank Charges  |                            |                            |                    | 13,100.00            |           |
|   |       |   |               |  |                            |                            |                    | <b>1,000,000.00</b>  |           |
|   |       |   |               | Staff Training & Dev.  |                            |                            |                    |                      |           |
|   |       |   | 1,650,000.00  |  |                            |                            |                    |                      |           |
|   |       | Nigerian Army School of Signal Arakan Barracks Apapa Lagos    | 10,000,000.00 | (i) Construction of block of 3 No. Classrooms and Offices  | MONO/NASS/LAGOS/08/01      |                            |                    | <b>10,000,000.00</b> | Completed |
|   |       |   |               |  |                            |                            |                    |                      |           |
|   |       |   |               |  |                            |                            |                    |                      |           |
|   |       |   |               | Libraray Intervention  |                            |                            |                    |                      |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |   |                          |   |            |                            |                    |                     |           |
|---|-------|---|--------------------------|---|------------|----------------------------|--------------------|---------------------|-----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |   |                          |   |            |                            |                    |                     |           |
| <b>South-West Zone</b>                                    |       |   |                          |   |            |                            |                    |                     |           |
| S/N   | STATE | INSTITUTION   | ALLOCATION               | RECONCILED PROJECTS   | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT  | REMARKS   |
|   |       |   | 3,300,000.00             | (i) Procurement of Various Volumes of Assorted Books                                      |            |                            |                    | 1,581,000.00        | Completed |
|   |       |   | 2005, 2007/2008 [MERGED] | (ii) Procurement of 3Nos HP P(IV), 60GB, 512MB RAM with Other Accessories @ N130,000 each |            |                            |                    | 390,000.00          |           |
|   |       |   |                          | (iii) Procurement of 3Nos HP Branded Laptop Intel Core 11 Duo Processor @ N165,301.00     |            |                            |                    | 495,904.00          |           |
|   |       |   |                          | (iv) Procurement of Various Library Equipment   |            |                            |                    | 833,096.00          |           |
|   |       |   |                          |   |            |                            |                    | <b>3,300,000.00</b> |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   | Staff Training & Dev.    |   |            |                            |                    |                     |           |
|   |       |   | 1,650,000.00             |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       | The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos | 90,000,000.00            |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       | Nigeria French Language Village, Ajara, Badagry                           | 20,000,000.00            |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   | Library Intervention     |   |            |                            |                    |                     |           |
|   |       |   | 4,000,000.00             |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   | Staff Training & Dev.    |   |            |                            |                    |                     |           |
|   |       |   | 6,000,000.00             |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       | Nigerian Army Medical Corps Training Ojo                                  | 10,000,000.00            |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   | Libraray Intervention    |   |            |                            |                    |                     |           |
|   |       |   | 1,000,000.00             |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   | Staff Training & Dev.    |   |            |                            |                    |                     |           |
|   |       |   | 1,650,000.00             |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |
|   |       |   |                          |   |            |                            |                    |                     |           |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |                      |  |                          |                            |                    |                    |          |
|---|-------|-------------|----------------------|--|--------------------------|----------------------------|--------------------|--------------------|----------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |                      |  |                          |                            |                    |                    |          |
| <b>South-West Zone</b>                                    |       |             |                      |  |                          |                            |                    |                    |          |
| S/N   | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS  |
|   |       | SSE, Lagos  | 117,000,000.00       |  |                          |                            |                    |                    |          |
|   |       |             |                      |  |                          |                            |                    |                    |          |
|   |       |             | Library Intervention |  |                          |                            |                    |                    |          |
|   |       |             | 5,000,000.00         |  |                          |                            |                    |                    |          |
|   |       |             |                      |  |                          |                            |                    |                    |          |
|   |       |             |                      |  |                          |                            |                    |                    |          |
|   |       |             |                      | JSS Projects   |                          |                            |                    |                    |          |
|   |       | SPEB, Lagos | 346,000,000.00       | (i) Construction of a Storey Block of 12-Classrooms with H/M's Office and Toilets on Raft Foundation in Tincan Island Junior High School, Tolu, Ajeromi Ifelodun;  | SUBEB/LAGOS/ETF/07-08/01 |                            |                    | 40,000,000.00      | On-going |
|   |       |             | 2007/2008 Merged     | (ii) Construction of a Block of 6-Classrooms with H/M's Office and Toilet on Raft Foundation in Ikoga Junior High School Ikoga Degbe, Badagry;                     | SUBEB/LAGOS/ETF/07-08/02 |                            |                    | 20,000,000.00      |          |
|   |       |             |                      | (iii) Construction of a Storey Block of 12-Classrooms with H/M's Office and Toilets on Raft Foundation in Community Junior Secondary School, Lakowe, Ibeju-Lekki;  | SUBEB/LAGOS/ETF/07-08/03 |                            |                    | 40,000,000.00      |          |
|   |       |             |                      | (iv) Construction of a Storey Block of 12-Classrooms with Office and Toilets on Raft Foundation in Okesuna Junior Secondary School, Lagos Island;                  | SUBEB/LAGOS/ETF/07-08/04 |                            |                    | 40,000,000.00      |          |
|   |       |             |                      | (v) Procurement of 426 Sets of Standard Classroom Furniture of Steel and Plywood @ N22,500 per set for Distribution to the 4No JS Schools listed above from 1 - 4; | SUBEB/LAGOS/ETF/07-08/05 |                            |                    | 9,585,000.00       |          |
|   |       |             |                      | Primary School Projects  |                          |                            |                    |                    |          |
|   |       |             |                      | (i) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Raft Foundation in Egan Community Primary School, Egan Alimosho;     | SUBEB/LAGOS/ETF/07-08/06 |                            |                    | 20,000,000.00      |          |
|   |       |             |                      | (ii) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Strip Foundation in Agidingbi Primary School, Agidingbi, Ikeja;     | SUBEB/LAGOS/ETF/07-08/07 |                            |                    | 17,000,000.00      |          |

| <b>EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS</b> |       |             |                      |  |                          |                            |                    |                       |         |
|---|-------|-------------|----------------------|--|--------------------------|----------------------------|--------------------|-----------------------|---------|
| <b>AS AT 2/27/2013 11:30</b>                              |       |             |                      |  |                          |                            |                    |                       |         |
| <b>South-West Zone</b>                                    |       |             |                      |  |                          |                            |                    |                       |         |
| S/N   | STATE | INSTITUTION | ALLOCATION           | RECONCILED PROJECTS  | PROJECT No               | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT    | REMARKS |
|   |       |             |                      | (iii) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Strip Foundation in African Church Primary School, Meiran, Alimosho; | SUBEB/LAGOS/ETF/07-08/08 |                            |                    | 17,000,000.00         |         |
|   |       |             |                      | (iv) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Strip Foundation in Isheri Primary School, Isheri, Kosofe;            | SUBEB/LAGOS/ETF/07-08/09 |                            |                    | 17,000,000.00         |         |
|   |       |             |                      | (v) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Raft Foundation in L.G. Primary School, Imosan, Epe;                   | SUBEB/LAGOS/ETF/07-08/10 |                            |                    | 20,000,000.00         |         |
|   |       |             |                      | (vi) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Raft Foundation in RCM Primary School, Orimedu, Ibeju-Lekki;          | SUBEB/LAGOS/ETF/07-08/11 |                            |                    | 20,000,000.00         |         |
|   |       |             |                      | (vii) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Raft Foundation in Jehovah Jireh Primary School, Surulere;           | SUBEB/LAGOS/ETF/07-08/12 |                            |                    | 20,000,000.00         |         |
|   |       |             |                      | (viii) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Raft Foundation in Canal Primary School, Surulere;                  | SUBEB/LAGOS/ETF/07-08/13 |                            |                    | 20,000,000.00         |         |
|   |       |             |                      | (ix) Construction of a Block of 6-Classrooms with H/M's Office Asst. H/M, Store and Toilets on Raft Foundation in St. Paul Primary School, Costain;                  | SUBEB/LAGOS/ETF/07-08/14 |                            |                    | 20,000,000.00         |         |
|   |       |             |                      | (x) Procurement of 1,060 Sets of Standard Classroom Furniture of Steel and Plywood @ N22,500.00 per Set for Distribution to the 9No Primary Schools listed above;    | SUBEB/LAGOS/ETF/07-08/15 |                            |                    | 23,850,000.00         |         |
|   |       |             |                      | (xi) Administrative/Bank Charges   |                          |                            |                    | 1,565,000.00          |         |
|   |       |             |                      |  |                          |                            |                    | <b>346,000,000.00</b> |         |
|   |       |             | Library Intervention |  |                          |                            |                    |                       |         |
|   |       |             | 5,000,000.00         |  |                          |                            |                    |                       |         |
|   |       |             |                      |  |                          |                            |                    |                       |         |
|   |       |             | PRIMARY School       |  |                          |                            |                    |                       |         |
|   |       |             | 100,000,000.00       |  |                          |                            |                    |                       |         |
|   |       |             |                      |  |                          |                            |                    |                       |         |
|   |       |             | Library Intervention |  |                          |                            |                    |                       |         |

| EDUCATION TRUST FUND YEAR 2008 RECONCILED PROJECTS |       |             |               |                     |            |                            |                    |                    |         |
|--|-------|-------------|---------------|---------------------|------------|----------------------------|--------------------|--------------------|---------|
| AS AT 2/27/2013 11:30                              |       |             |               |                     |            |                            |                    |                    |         |
| South-West Zone                                    |       |             |               |                     |            |                            |                    |                    |         |
| S/N  | STATE | INSTITUTION | ALLOCATION    | RECONCILED PROJECTS | PROJECT No | APPROVAL IN-PRINCIPLE DATE | NOT YET RECONCILED | APPROVEDCOST LIMIT | REMARKS |
|  |       |             | 14,000,000.00 |                     |            |                            |                    |                    |         |