

***EDUCATION TRUST FUND
(ETF)***

YEAR 2007

RECONCILED PROJECTS

IN

***EDUCATIONAL INSTITUTIONS
NATIONWIDE***

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	52,000,000.00						
				<u>Library Intervention</u>					
			16,500,000.00	<u>Year 2005 Library Project</u>					
				(i) Procurement of 151 No. various books				2,576,567.00	Completed
				(ii) Procurement of 1 No. 24 Drawer Catalogue Cabinet with Stand				88,623.75	
				(iii) Procurement of 1 No. Dewey Decimal Classification Scheme (Latest Edition)				215,500.00	
				(iv) Procurement of 1 No. LC Classification Schedule (40 Volumes)				650,812.50	
				(v) Procurement of 1 No. Sears List of Subject Headings (18th Edition)				87,500.00	
				(vi) Procurement of 1 No. Subject Headings 5 volumes (Lastest Edition)				360,137.50	
				(vii) Procurement of 1 No. Anglo American Cataloguing Rules A. A. C. R. (11 Volumes)				75,000.00	
				(viii) Procurement of 3No. Samsung 2HP Split AC with installation kit @N134,138.60 each				402,415.72	
				(ix) Procurement of 1No. Zinox Computer Premium ZX Intel P4 with accessories @N131,397.50				131,397.50	
				<u>Year 2006/2007 Library Project</u>					
				(x) Procurement of 319 No. various books/reference materials				4,949,514.39	
				(xi) Procurement of 4 No. Double Sided Steel Library Bookshelves 15FT Long, 7.5FT High & 8Ft dep. Fitted with 12 shelving levels closed type @N520,000.00 each				2,080,000.00	
				(xii) Procurement of 10No. Zinox Computers Intel Pentium IV with accessories @n131,197.50 each				1,311,975.00	
				(xiii) Procurement of 1No. Digital Projector Model LP540 Infocus Multimedia @N500,000.00				500,000.00	

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				(xiv) Procurement of 2No. SF Sharp Photocopier Heavy Duty Model SF 404 1 No. Stand, and other items @N615,795.00 each				1,231,590.00	
				(xv) Procurement of 8No. UPS 12V Blue Gate @N13,590 .00 each				108,720.00	
				(xvi) Procurement of 5No. LaserJet Printer Model 2016 @N59,950 .00 each				299,750.00	
				(xvii) Procurement of additional 36 No. Titles various books				279,000.00	
				(xviii) Procurement of 4 No. Laptops @N175,000 each amounting to N700,000.00; 1 No. Drilling Machine @N320,000; HP Office DeskJet @N72,150.00 and 4 No. UPS @N13,950.00 each amounting to N55,800.00				1,147,950.00	
				(xix) Contingencies				3,546.64	
								16,500,000.00	
		Plateau State University, Bokkos	52,000,000.00						
				<u>Library Intervention</u>					
			6,500,000.00						
		State Polytechnic, Barkin Ladin	26,000,000.00						
				<u>Library Intervention</u>					
			2,600,000.00						
		Coll. Of Education, Gindiri	23,400,000.00	MERGED WITH 2008					On-going
				<u>Library Intervention</u>					

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			2,500,000.00	(i) Procurement of 288 No. various titles of Assorted Books				2,133,670.00	Completed
				(ii) Procurement of 2No. HP Desktop Computers P.IV 2.9GHz 256 MB RAM with accessories				320,000.00	
				(iii) Procurement of 1No. HP 2014 Printer				46,330.00	
								<u>2,500,000.00</u>	
		Fed. Coll. Of Educ. Pankshin	23,400,000.00	(i) Construction of Block of Office for Academic Staff;	FCE/PANKSHIN/ETF/07/01			20,892,401.00	Completed
				(ii) Consultancy Services				2,507,599.00	
								<u>23,400,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00						
		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	13,000,000.00	(i) Procurement of 1 No. Automatic Absorption Spectrophotometer	FCV&MLT/VOM/ETF/07/01			6,500,000.00	On-going
				(ii) Procurement of 1 No. 0.2631A Erma Rotary Microtone Model RM-61	FCV&MLT/VOM/ETF/07/02			1,900,000.00	
				(iii) Procurement of 1 No. 15 Seater Toyota Hiace Bus	FCV&MLT/VOM/ETF/07/03			4,400,000.00	
				(iv) Admin/Bank Charges				200,000.00	
								<u>13,000,000.00</u>	
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of 22 No. volumes of various titles of Assorted Books				1,291,198.00	On-going
				(ii) Bank Charges				8,802.00	
								<u>1,300,000.00</u>	
		Plateau State COA, Garkawa	13,000,000.00	(i) Renovation/Conversion of Lecture Hall to Library	MONO/COA/GARKAWA/07/01			6,227,732.90	On-going
				(ii) Renovation of Academics block	MONO/COA/GARKAWA/07/02			5,270,816.40	

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				(iii) Supply of library Furniture	MONO/COA/GARKAWA/07/03			1,492,000.00	
				(iv) Admin Charges				9,450.70	
								<u>13,000,000.00</u>	
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of 116 No. Various titles books				648,439.00	Completed
				(ii) Procurement of 11 No. Various Equipment				574,433.00	
				(iii) 5% VAT on equipment				28,721.65	
				(iv) Contingencies				48,406.35	
								<u>1,300,000.00</u>	
		Fed. Coll. Of Animal Health & Production Tech. Vom	13,000,000.00	(i) Procurement of 4 No. Trolley Milker Base Unit 2 Lids Vacuum Pump and Electric Motor with the accessories	FCAH&PT/VOM/ETF/07/01			2,414,160.00	Completed
				(ii) Procurement of 8 No. Clusters with Pneumatic Pulsator and 995 Liners	FCAH&PT/VOM/ETF/07/02			1,749,600.00	
				(iii) Procurement of 8 No. Bucket with handle	FCAH&PT/VOM/ETF/07/03			925,920.00	
				(iv) Procurement of 96No. Pieces of Cluster Liners	FCAH&PT/VOM/ETF/07/04			298,944.00	
				(v) Procurement of 16No. Pieces Pulsators	FCAH&PT/VOM/ETF/07/05			55,152.00	
				(vi) Procurement of Tractor and its accessories as follows:	FCAH&PT/VOM/ETF/07/06				
				(a) 1 No. Tractor FT 60 Series				3,500,000.00	
				(b) 1 No. Disc Harrow				800,000.00	
				(c) 1 No. Disc Ridger				753,064.00	
				(d) 1 No. Disc Plough				1,080,000.00	
				(vi) Documentation, Sea Freight and clearing	FCAH&PT/VOM/ETF/07/07			1,423,160.00	
								<u>13,000,000.00</u>	
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of 61 No various titles of textbooks				1,264,127.00	On-going
				(ii) Bank Charges/Contingencies				35,873.00	
								<u>1,300,000.00</u>	

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			20,000,000.00	(i) Procurement of Laboratory Equipment				3,736,425.00	On-going
			SPECIAL INTERVENTION	(ii) Procurement of Materials and Equipment for Small Animal Clinic				5,785,805.95	
				(iii) Procurement of Large Animal Material and Equipment				3,982,859.27	
				(iv) Procurement of Additional Equipment				6,300,525.00	
				(v) Contingencies				194,384.78	
								<u>20,000,000.00</u>	
		Fed. Coll. Of Forestry, Jos	13,000,000.00	(i) Construction of a Block of 10-Room Academic Officer;	MONO/FCF/JOS/ETF/07/01			12,926,000.00	On-going
				(ii) Admin and Bank Charge				74,000.00	
								<u>13,000,000.00</u>	
				<u>Library Intervention</u>					
			2,300,000.00	(i) Procurement of 88 No. various library books				668,200.00	On-going
			2006/2007 Merged	(ii) Procurement of 1 No. Dell GX 320 Pentium IV 512 MB RAM 80 GB HDD, 66X -MASS CD ROM/DVD/RW/, Keyboard, Mouse, 10/100 Networking Interface Card Windows XP rofessional and 17" LCD Monitor (Flat Screen)				231,000.00	
				(iii) Procurement of 1 No. HP LaserJet P2015 Printer				64,000.00	
				(iv) Procurement of 1 No. 650VA APC UPS				21,000.00	
				(v) Admin/Bank Charges				15,800.00	
				(vi) Procurement of 120 No. various libaryf Books				766,000.00	
				(vii) Procurement of 1 No. Canon NP 6220 Copier				520,000.00	
				(viii) Admin/Bank Charges				14,000.00	
								<u>2,300,000.00</u>	

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		Fed. Coll. Of Land Resource Technology, Kuru	13,000,000.00						
				<u>Library Intervention</u>					
			1,300,000.00						
		SSE, Plateau	25,000,000.00						
				<u>Library Intervention Senior Secondary School</u>					
			4,600,000.00						
				<u>Year 2007 Intervention in Primary Schools</u>					
		SPEB, Plateau	88,400,000.00	(i) Construction of Block of 2-Classrooms at LEA Farin Lamba, Bassa LGEA @N3,396,009.00	SPEB/PLATEAU/ETF/07/01			3,396,009.00	On-going
				(ii) Construction of Block of 2-Classrooms at LEA Kihang Bassa LGEA @N3,407,758.30	SPEB/PLATEAU/ETF/07/02			3,407,758.30	
				(iii) Construction of Block of 2-Classrooms at St. Marks Barkin-Ladi LGEA @N3,367,080.00	SPEB/PLATEAU/ETF/07/03			3,367,080.00	
			9,005,750.00	(iv) Construction of Block of 2-Classrooms at LEA Vatt, Barkin-Ladi LGEA @N3,337,604.00	SPEB/PLATEAU/ETF/07/04			3,337,604.00	
				(v) Construction of Block of 2-Classrooms at LEA Du, Jos South LGEA @N3,335,805.61	SPEB/PLATEAU/ETF/07/05			3,335,805.61	
				(vi) Construction of Block of 2-Classrooms at LEA Abwor (CFSI), Jos South LGEA @N3,509,214.50	SPEB/PLATEAU/ETF/07/06			3,509,214.50	
				(vii) Construction of Block of 2-Classrooms at Dungras Mbwall, Quaan Pan LGEA @N3,396,816	SPEB/PLATEAU/ETF/07/07			3,396,816.00	
				(viii) Construction of Block of 2-Classrooms at LEA Gura, Riyom LGEA @N3,359,729.00	SPEB/PLATEAU/ETF/07/08			3,359,729.00	
				(ix) Construction of Block of 2-Classrooms at LEA <u>Library Intervention</u> Moekat, Shendam LGEA @N3,397,148.09	SPEB/PLATEAU/ETF/07/09			3,397,148.09	

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			4,600,000.00	(x) Construction of Block of 2-Classrooms at LEA Kalum, Shendam LGEA @N3,332,247.00	SPEB/PLATEAU/ETF/07/10			3,332,247.00	
				(xi) Construction of Block of 2-Classrooms at LEA Maukatakko, Bokkos LGEA @N3,484,367.46	SPEB/PLATEAU/ETF/07/11			3,484,367.46	
				(xii) Construction of Block of 2-Classrooms at LEA Bashar, Wase LGEA @N3,532,722.00	SPEB/PLATEAU/ETF/07/12			3,532,722.00	
				(xiii) Construction of Block of 2-Classrooms at LEA Zandi Ekan, Jos East LGEA @N3,417,965.19	SPEB/PLATEAU/ETF/07/13			3,417,965.19	
				(xiv) Construction of Block of 2-Classrooms at Girl Child Jos North LGEA @N3,403,715.00	SPEB/PLATEAU/ETF/07/14			3,403,715.00	
				(xv) Construction of Block of 2-Classrooms at LEA Bagyari Kanam LGEA @N3,369,332.95	SPEB/PLATEAU/ETF/07/15			3,369,332.95	
				(xvi) Construction of Block of 2-Classrooms at LEA Amper Ekan Kanke LGEA @N3,797,851.00	SPEB/PLATEAU/ETF/07/16			3,797,851.00	
				(xvii) Construction of Block of 2-Classrooms at Gamkai Central Langtang South LGEA @N3,493,639.00	SPEB/PLATEAU/ETF/07/17			3,493,639.00	
				(xviii) Construction of Block of 2-Classrooms at LEA Zamko Langtang North GEA @N3,438,849.00	SPEB/PLATEAU/ETF/07/18			3,438,849.00	
				(xix) Construction of Block of 2-Classrooms at LEA Dilleng, Mangu GEA @N3,698,466.00	SPEB/PLATEAU/ETF/07/19			3,698,466.00	
				(xx) Construction of Block of 2-Classrooms at LEA Pyemgiji (Mung) Mangu GEA @N3,568,205.00	SPEB/PLATEAU/ETF/07/20			3,568,205.00	
				(xxi) Construction of Block of 2-Classrooms at LEA Kungmat, Mikang LGEA @N3,389,300.00	SPEB/PLATEAU/ETF/07/21			3,389,300.00	
		Jnr. Sec. School		<u>Year 2007 Intervention in Junior Secondary Schools</u>					
			25,000,000.00	(xxii) Construction of Block of 2-Classrooms at GJSS Heipang Barkin -Ladi LGEA @N3,298,601.22	SPEB/PLATEAU/ETF/07/22			3,298,601.22	
				(xxiii) Construction of Block of 2-Classrooms at GJSS Ugwan Rogo Jos North LGEA @N3,390,734.00	SPEB/PLATEAU/ETF/07/23			3,390,734.00	

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				(xxiv) Construction of Block of 2-Classrooms at GJSS Du Jos South LGEA @N3,400,000.00	SPEB/PLATEAU/ETF/07/24			3,400,000.00	
				(xxv) Construction of Block of 2-Classrooms at GJSS Kabwir Kanke LGEA @N3,385,441.00	SPEB/PLATEAU/ETF/07/25			3,385,441.00	
				(xxvi) Construction of Block of 2-Classrooms at GJSS Lalin, Mikang LGEA @N3,381,798.21	SPEB/PLATEAU/ETF/07/26			3,381,798.21	
				(xxvii) Construction of Block of 2-Classrooms at GGJSS Shendam , Shendam LGEA @N3,465,572.00	SPEB/PLATEAU/ETF/07/27			3,465,572.00	
				<u>Fabrication of Classroom Furniture 2007</u>					
				(i) Fabrication of 740 No. Classroom Furniture for Primary schools @N10,272 each (ii) Fabrication of 155 No. Classroom Furniture for Junior Secondary Schools @N10,272 each				9,193,440.00	
				<u>Additional Classroom Blocks were added when they save N10,200,000.00 from Due Process</u>					
				(i) Construciton of a block of 2 classroom at LEA Bakin -Kogi, Barkin Ladi LGEA @N3,400,000.00				3,400,000.00	
				(ii) Construciton of a block of 2 classroom at LEA Igak, Bassa LGEA @N3,400,000.00				3,400,000.00	
				(iii) Construciton of a block of 2 classroom at LEA Wali, Shendam LGEA @N3,400,000.00				3,400,000.00	
				(iv) Contingencies, Bank Charges/Project Administration				1,250,589.97	
								<u>113,400,000.50</u>	
			Library Interventon	<u>A. Primary School Library Intervention Project</u>					
				(i) Supply of various library furniture (bookshelves, Reading tables/Chairs and provision of burglary proof				3,847,100.00	
				(ii) Supply of 11, 2000 Mp/ various library books				4,678,000.00	
				<u>B. JSS School Library Intervention Project</u>					
				(i) Supply of various library furniture (bookshelves, Reading tables/Chairs and provision of burglary proof				2,128,500.00	

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				(ii) Supply of 11, 2000 Mp/ various library books				2,432,500.00	
				(iii) Bank and Charges and contingencies				<u>519,650.00</u>	
								<u>13,605,750.00</u>	
2	NASSARAWA	Nassarawa State University, Keffi	52,000,000.00						
		Library Intervention	<u>Library Intervention</u> 6,500,000.00						
		Federal Poly., Nassarawa	26,000,000.00						
			<u>Library Intervention</u> 2,600,000.00						
		Nasarawa State Polytechnic, Lafia	26,000,000.00	(i) Construction of Mass Communication Department Studio Complex including Consultancy	POLY/NAS/ETF/07/01			17,239,770.00	Completed
				(ii) Drilling of 1 No. Motorised Borehole including design and construction of 50,000 litre Overhead Tank 9m Stanchion	POLY/NAS/ETF/07/02			3,345,000.00	
				(iii) Procurement and installation of 1 No. 20KVA 404AC - 22G Perkins Sound proof Generator set including construction of generator house	POLY/NAS/ETF/07/03			1,850,000.00	
				(iv) Procurement of Sport Equipments	POLY/NAS/ETF/07/04			1,710,208.00	

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				(v) Procurement of 7 No. ACER Aspire Computers @N70,000.0 each, 7 No. 650VA APC @N22,000 each, 7 No. 2000W Supuermaster Stabilizer @N20,000 each 5 No. HP DeskJet 4163 Printer @N30,000 each for computer dept.	POLY/NAS/ETF/07/05			1,484,700.00	
				(vi) Contingency and Bank Charges.				370,322.00	
								<u>26,000,000.00</u>	
			<u>Library Intervention</u>						
			2,600,000.00	(i) Procurement of 121 No. Titles of various textbooks				1,694,940.00	Completed
				(ii) Procurement of 3 No. Omatek Computer with complete accessories @N175,000 each				525,000.00	
				(iii) Procurement of 1 No. Minolat CS Pro 4110 Photocopying machine				350,000.00	
				(iv) Contingency/Bank Charges				30,060.00	
								<u>2,600,000.00</u>	
		Coll. Of Educ., Akwanga	23,400,000.00	(i) Construction Of One Unit Biology And Chemistry Laboratory And Installation Of Furniture And Fitting For Chemistry Laboratory	COE/AKWANGA/ETF/O7/01			21,571,991.75	Completed
				(ii) Consultancy				2,584,314.05	
				(iii) Contingency and Bank Charges				163,949.20	
								<u>24,320,255.00</u>	
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 305 No. various volumes of Assorted textbooks				1,256,000.00	On-going
				(ii) Procurement and Installation of Internet Facilities in the Library				1,000,250.00	
				(iii) Procurement of 1 No. HP DX 2300 3.2 GHz, 160 GB HDD, 1024 MB RAM, DVD WRT, 17: LCD Monitors @N175,000.00				175,000.00	
				(v) Administrative and Bank Charges				68,750.00	
								<u>2,500,000.00</u>	

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		Nassarawa College of Agric, Lafia	13,000,000.00	(i) Construction of a Fish Laboratory	COA/LAFIA/ETF/07/01			6,398,178.45	Completed
				(ii) Construction of Fluid Mechanism and Strength of Materials Laboratory	COA/LAFIA/ETF/07/02			5,740,876.00	
				(iii) Procurement of 100 No. 6ft or 1.83m long Bench with Foam and Leather Surface @N8,000	COA/LAFIA/ETF/07/03			800,000.00	
				(iv) Admin and Bank Charges				60,945.55	
								<u>13,000,000.00</u>	
				Library Intervention					
			1,300,000.00	(i) Procurement of 169 No Various Volumes of Assorted Books of different titles				881,000.00	Completed
				(ii) Procurement of 4 No Audio Visual Equipment				419,000.00	
								<u>1,300,000.00</u>	
		SSE, Nassarawa	25,000,000.00						
				Library Intervention					
			4,600,000.00						
		SPEB, Nassarawa	67,600,000.00	(i) Construction of 2-Classrooms with office at Doma West Primary School, Doma, Doma LGA	SUBEB/LAFIA/ETF/07/01			3,364,515.25	Completed
				(ii) Construction of 2-Classrooms with office at Emir's Primary School, Lafia LGA	SUBEB/LAFIA/ETF/07/02			3,364,515.25	
			25,000,000.00	(iii) Construction of 2-Classrooms with office at Sangari Primary School, Awe LGA	SUBEB/LAFIA/ETF/07/03			3,364,515.25	
				(iv) Construction of 2-Classrooms with office at RCM Lizzin Keffi Primary School, Nasarawa Eggon LGA	SUBEB/LAFIA/ETF/07/04			3,364,515.25	
				(v) Construction of 2-Classrooms with office at Central Primary School, Adudu, Obi LGA	SUBEB/LAFIA/ETF/07/05			3,364,515.25	
				(vi) Construction of 2-Classrooms with office at Vuvi LEA Primary School, Karu LGA	SUBEB/LAFIA/ETF/07/06			3,364,515.25	

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				(vii) Construction of 2-Classrooms with office at Sabon Gari Primary School, Keffi LGA	SUBEB/LAFIA/ETF/07/07			3,364,515.25	
				(viii) Construction of 2-Classrooms with office at Wude Kurmi Primary School, Wamba LGA	SUBEB/LAFIA/ETF/07/08			3,364,515.25	
				(ix) Construction of 2-Classrooms with office at Gwanje LEA Primary School, Akwanga LGA	SUBEB/LAFIA/ETF/07/09			3,364,515.25	
				(x) Construction of 2-Classrooms with office at Odu Primary School, Nasarawa LGA	SUBEB/LAFIA/ETF/07/10			3,364,515.25	
				(xi) Construction of 2-Classrooms with office at Shafan Kwatto Primary School, Toto LGA	SUBEB/LAFIA/ETF/07/11			3,364,515.25	
				(xii) Construction of 2-Classrooms with office at Giza Primary School, Keana LGA	SUBEB/LAFIA/ETF/07/12			3,364,515.25	
				(xiii) Construction of 2-Classrooms with office at Kurmin Shinkafa Primary School, Kokona LGA	SUBEB/LAFIA/ETF/07/13			3,364,515.25	
				(xiv) Construction of 2-Classrooms with office at Buri LEA Primary School, Nasarawa Eggon LGA	SUBEB/LAFIA/ETF/07/14			3,364,515.25	
				(xv) Construction of 2-Classrooms with office at Mararaban Kutuwa LEA Primary School, Doma LGA	SUBEB/LAFIA/ETF/07/15			3,364,515.25	
				(xvi) Construction of 2-Classrooms with office at Ungwan Tandu Primary School, Karu LGA	SUBEB/LAFIA/ETF/07/16			3,364,515.25	
				(xvii) Construction of 2-Classrooms with office at Govt. LEA Primary School, Nasarawa LGA	SUBEB/LAFIA/ETF/07/17			3,364,515.25	
				(xviii) Construction of 2-Classrooms with office at Kolo Primary School, Toto LGA	SUBEB/LAFIA/ETF/07/18			3,364,515.25	
				(xix) Construction of 2-Classrooms with office at Gidan Ausa Primary School, Obi LGA	SUBEB/LAFIA/ETF/07/19			3,364,515.25	
				(xx) Construction of 2-Classrooms with office at Pambarau LEA Primary School, Kokona LGA	SUBEB/LAFIA/ETF/07/20			3,364,515.25	
				Junior Secondary Schools year 2007					
				(xxi) Construction of 2-Classrooms with office at ST. Williams Govt. Jnr. Sec. School, Lafia, Lafia LGA	SUBEB/LAFIA/ETF/07/21			5,404,484.50	

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				(xxii) Construction of 2-Classrooms with office at Shabu Govt. Jnr. Sec. School, Shabu Lafia LGA	SUBEB/LAFIA/ETF/07/22			5,404,484.50	
				(xxiii) Construction of 2-Classrooms with office at RCM Govt. Jnr. Sec. School, Wamba, Wamba LGA	SUBEB/LAFIA/ETF/07/23			5,404,484.50	
				(xxiii) Construction of 2-Classrooms with office at Govt. Jnr. Sec. School, Agwaatashi Obi LGA	SUBEB/LAFIA/ETF/07/24			5,404,484.50	
				(xxiv) Construction of 2-Classrooms with office at Govt. Jnr. Sec. School, Obi, Obi LGA	SUBEB/LAFIA/ETF/07/25			3,364,515.25	
				(xxv) Contingencies/Bank Charges				327,241.75	
								92,600,000.00	
			Library Intervention	<u>Year 2005 Library Intervention in Primary Schools</u>					
			6,886,750.00	(i) Procurement of 3913Nos Volumes of Assorted Books to 10Nos Primary Schools in the LGAs in the State @ N210,000.00 each				2,100,000.00	On-going
			Library Intervention	(ii) Provision of Library Furniture and security to 10 Primary Schools above @ N189,000.00 each				1,890,000.00	
			4,600,000.00	<u>Year 2006 Library Intervention in Primary Schools</u>					
			2005/2006/2007 Merged	(i) Procurement of 2380Nos Volumes of Assorted Books to 6Nos Junior Secondary Schools in the State @ N250,000.00				1,500,000.00	
				(ii) Provision of Library Furniture and Security to 6Nos Selected Junior secondary Schools in the State @ N230,000.00 each				1,380,000.00	
				<u>Year 2007 Library Intervention in Primary Schools</u>					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 6071Nos Volumes of Assorted Books to 13Nos Primary Schools in the State @ N264,903.00 each				3,443,739.00	
				(ii) Provision of Library Furniture and Security to 13 Primary Schools above @ N242,029.70 each				3,146,386.00	
				Year 2007 Library Intervention in JSS					
				(i) Procurement of 3712Nos Volumes of Assorted Books to 6Nos Junior Secondary Schools in the State @ N383,333.33 each				2,300,000.00	
				(ii) Provision of Library Furniture and Security to 6Nos Selected Junior Secondary Schools in the State @ N347,000.00 each				2,082,000.00	
				(iii) Contingencies/Bank Charges				961,625.00	
								18,803,750.00	
3	BENUE	University of Agric. Makurdi	52,000,000.00	(i) Construction of a Block of 3-classroom and offices for College of Engineering	UNIV/AGRIC/BENUE/ETF/07/01			17,681,311.12	Completed
				(ii) Construction of a Block of offices and mini Library for the College of Science	UNIV/AGRIC/BENUE/ETF/07/02			16,872,714.30	
				(iii) Construction of a Block of 1 No. Classroom/Laboratory & offices for the College of Forestry and Fisheries	UNIV/AGRIC/BENUE/ETF/07/03			17,165,499.12	
				(iv) Bank Charges and Contingencies				280,475.46	
								52,000,000.00	
			Library Intervention						
			6,500,000.00						
		Benue State University, Makurdi	52,000,000.00	(i) Construction of a Proposed Auditorium	UNI/BENUE/ETF/07/01			46,107,730.00	Completed
				(ii) Consultancy Services				5,528,527.12	
				(iii) Administrative and Bank Charges				363,742.88	
								52,000,000.00	

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			Library Intervention						
			11,500,000.00	(i) Procurement of 693 No. Titles of various Books/Reference Materials				6,550,000.00	On-going
				(ii) Procurement of 2008 Journals with back issues				1,100,000.00	
				(iii) Procurement of 2 No. Sharp Photocopier Model 5320 @N320,000 each and 1 No. Sharp Photocopier Model AM 400 @N160,000.00				800,000.00	
				(iv) Procurement and installation of 1 No. 25KVA Perkins/Mikano Generator Set				1,800,000.00	
				(v) Procurement of Library of Congress LC Classification schedule 2007 Edition				700,000.00	
				(vi) Procurement of Library of Congress LC Subject Headings 2007 Edition				500,000.00	
				(vii) Contingency				50,000.00	
								11,500,000.00	
		Benue State Polytechnic, Ugbokolo	26,000,000.00						
			Library Intervention						
			2,600,000.00						
		Nigerian Army School of Military Engineering, Makurdi	26,000,000.00	(i) Rehabilitation of School Auditorium;	NASME/MAKURDI/ETF/07/01			5,205,138.50	On-going
				(ii) Construction of 90M3 Water Reservoir on 9M Stand;	NASME/MAKURDI/ETF/07/02			3,760,000.00	
				(iii) Completion of Physics and Chemistry Laboratory Blocks;	NASME/MAKURDI/ETF/07/03			8,693,664.00	
				(iv) Procurement of Toyota 18-Seater Hiace Bus;	NASME/MAKURDI/ETF/07/04			4,772,250.00	

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				(v) Procurement of 100No Tables and Chairs and 12 No Magic Board for Students Classrooms;	NASME/MAKURDI/ETF/07/05			2,160,000.00	
				(vi) Consultancy Services				975,000.00	
				(vii) Bank Charges/Contingencies				433,947.50	
								<u>26,000,000.00</u>	
			Library Intervention						
			2,600,000.00	(i) Procurement of 668 No various titles of text books for various Department				2,441,954.00	On-going
				(II) Bank Charges/Contingencies				158,046.00	
								<u>2,600,000.00</u>	
		Institute of Technology & Environmental Studies Nigerian Army School of Military Engineering, Makurdi	26,000,000.00						
			Library Intervention						
			2,600,000.00						
		Coll. Of Educ., Katsina- Ala	23,400,000.00	(i) Construction of Technical Education Drawing Hall;	COE/KATSINA-ALA/07/01			8,458,228.12	Completed
				(ii) Construction of Intergrated Science Laboratory Block;	COE/KATSINA-ALA/07/02			8,422,004.44	
				(iii) Construction of Block of Staff Offices;	COE/KATSINA-ALA/07/03			4,257,570.83	
				(iv) Installation of Power Back-Up Using Solar Panels and Accessories;	COE/KATSINA-ALA/07/04			1,531,200.00	
				(v) Contingencies and Bank Charges				730,996.61	
								<u>23,400,000.00</u>	
			Library Intervention						

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			2,500,000.00	(i) Procurement of 417 No. various titles of books and reference materials				1,957,260.00	Completed
				(ii) Procurement of 2 No. HP Compaq DX 2200 with 80 GB HDD, 512 MB RAM and LCD Monitor @N196,000 each				392,000.00	
				(iii) Procurement of 2 No. APC UPS @N20,300 each				40,600.00	
				(iv) Contingencies/Bank Charges				110,140.00	
								<u>2,500,000.00</u>	
		College of Education, Oju	23,400,000.00	(i) Construction of a block of 4 Classroom and offices	COE/OJU/ETF/07/01			12,646,027.50	On-going
				(ii) Furnishing of New3 Library Complex:	COE/OJU/ETF/07/02				
				(a) 30 No. 6 Seater Octogonal Library Coral Tables with base metal @N50,000 each				1,500,000.00	
				(b) 30 No. 5Tire Double Sided Steel Book Shelves (1000 x 300 x 2100 @N40,000 each				1,200,000.00	
				(c) 400 No. Steel frame Library Chairs (Upholstered) Student type @N6,000 each				2,400,000.00	
				(d) 32 No. Burglary proof of Doors and Windows @N25,000 each				800,000.00	
				(e) 5 No. Full Upholstered Executive Seater @N150,000 each				750,000.00	
				(f) Executive Tables with side Extension				390,000.00	
				(g) 30 No. Burglary Proof of Doors and Windows @N25,000 each				750,000.00	
				(h) Academic Board Conference Furniture (Tables and Chairs)				1,200,000.00	
				(i) Steel Cabinet (4 Drawers)				750,000.00	
				(j) Add 5% VAT on furniture items				494,500.00	
				(k) Administrative and Bank Charges				519,472.50	
								<u>23,400,000.00</u>	
		Library Intervention	2,500,000.00						

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		Akperan-Orshi COA, Yandev	13,000,000.00						
				Library Intervention					
			1,300,000.00	(i) Procurement of 16 Nos. Various Titles of Assorted Books				715,000.00	Completed
				(ii) Procurement of 3 Nos. Double Sided Book Shelves closed type (3 in 1) @N195,000.00 each				585,000.00	
								<u>1,300,000.00</u>	
	SSE, Benue		25,000,000.00	(i) Construction of 1 No. Block 2-classroom Block with office at Government Secondary School Anyim	SSE/BENUE/ETF/07/01			4,783,666.47	Completed
		Library Intervention Senior Sec. School		(ii) Construction of 1 No. Block 2-classroom Block with office at Government Secondary School Aagwabi	SSE/BENUE/ETF/07/02			4,783,666.47	
			4,600,000.00	(iii) Construction of 1 No. Block 2-classroom Block with office at Padopadas Harmony Secondary School Makurdi	SSE/BENUE/ETF/07/03			4,783,666.47	
				(iv) Construction of 1 No. Block 2-classroom Block with office at Community Secondary School Otukpa	SSE/BENUE/ETF/07/04			4,783,666.47	
				(v) Procurement of various Science Equipment for Ugondo Community Secondary School Ugba	SSE/BENUE/ETF/07/05			1,340,000.00	
				(vi) Procurement of various Science Equipment for Government Girls Secondary School Aliade	SSE/BENUE/ETF/07/06			1,340,000.00	
				(vii) Procurement of various Science Equipment for Bristow Secondary School Gboko	SSE/BENUE/ETF/07/07			1,340,000.00	
				(viii) Procurement of various Science Equipment for Government Secondary School Ugbokpo	SSE/BENUE/ETF/07/08			1,340,000.00	

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				(ix) Procurement of 941 volumes of various titles for Government Secondary School Amaalu	SSE/BENUE/ETF/07/09			675,200.00	
				(x) Procurement of 941 volumes of various titles for Mbaduku Community Secondary School Tsar	SSE/BENUE/ETF/07/10			675,200.00	
				(xi) Procurement of 941 volumes of various titles for Government Comprehensive Secondary School Udei	SSE/BENUE/ETF/07/11			675,200.00	
				(xii) Procurement of 941 volumes of various titles for Government Comprehensive Secondary School Naka	SSE/BENUE/ETF/07/12			675,200.00	
				(xiii) Procurement of 941 volumes of various titles for Community Secondary School Okpiko	SSE/BENUE/ETF/07/13			675,200.00	
				(xiv) Procurement of 941 volumes of various titles for Government Day Secondary School Otukpo	SSE/BENUE/ETF/07/14			675,200.00	
				(xv) Contingencies and Admin Charges				906,134.12	
				(xvi) Bank Charges				148,000.00	
								<u>29,600,000.00</u>	
		SPEB, Benue	119,600,000.00						
				Library Intervention Junior Sec. School				12,184,250.00	
				Jnr. Sec. School				25,000,000.00	
				Library Intervention				4,600,000.00	
4	KOGI	Kogi State University, Anyingba	52,000,000.00						

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				Library Intervention					
			6,500,000.00	(i) Procurement of 247 No. of Various volumes of assorted books				6,500,000.00	Completed
		Federal Polytechnic,Idah	26,000,000.00						
				Library Intervention					
			2,600,000.00	(i) Procurement of 178 No. Volumes of Assorted Books of Diffierent Titles				<u>2,600,000.00</u>	On-going
		Kogi State Polytechnic, Lokoja	26,000,000.00						
				Library Intervention					
			2,600,000.00	(i) Procurement of 149 No. Volumes of Assorted Books				1,665,415.00	On-going
				(ii) Procurement of 7 No. Library Reading Table and 42 No. Library Reading Chair				901,758.00	
				(iii) Contingency				32,827.00	
								<u>2,600,000.00</u>	
		State Coll. Of Educ., Ankpa	23,400,000.00	(i) Construction of 3 block of Lecture Hall @N4,824,576.75 each	COE/ANKP/ETF/07/01			14,473,730.75	Completed
				(ii) Construction of a block of Academic Staff office @N8,017,147.95	COE/ANKP/ETF/07/02			8,017,147.95	
				(iii) Bank Charges and Contingencies				909,121.80	
								<u>23,400,000.50</u>	

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			Library Intervention						
			2,500,000.00	(i) Procurement of 398 Volumes of Assorted Books of Different Titles				1,250,000.00	On-going
				(ii) Procurement of 5 No. HP Pentium IV DV 6120 80GB HDD, Computer set 2.4GHz, 56 CD ROM 256MB @N144,000.00				720,000.00	
				(iii) Procurement of 1 No. Bindery software for the library section of the Library				496,000.00	
				(iv) Bank Charges and Contingencies				34,000.00	
								<u>2,500,000.00</u>	
	Federal College of Education, Okene		23,400,000.00	(i) Construction of Language Laboratory Building;	FCE/OKENE/ETF/07/01			9,797,695.00	Completed
				(ii) Consultancy;	FCE/OKENE/ETF/07/02			1,202,305.00	
				(iii) Procurement of Various Equipment for Language Laboratory;	FCE/OKENE/ETF/07/03			4,000,000.00	
				(iv) Equipment for Cyber Café Including 23 Nos HP Branded Computer with Flat Screen as per Details forwarded;	FCE/OKENE/ETF/07/04			7,699,734.00	
				(v) Procurement of Various Clinic Equipments;	FCE/OKENE/ETF/07/05			3,980,250.00	
				(v) Contingencies				20,016.00	
								<u>26,700,000.00</u>	
			Library Intervention						
			4,500,000.00	(i) Procurement of 644 No. various volumes of Assorted Books of different titles				3,700,530.00	Completed
		2005-2007 Merged		(ii) Procurement of 15 No. Different Dictionary				58,300.00	
				(iii) Procurement of 1No. AR 5127 Sharp Photocopier				700,000.00	
				(iv) Contingency and Bank Charges				41,170.00	
								<u>4,500,000.00</u>	

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		COA, DAC/ABU, Kabba	23,000,000.00	PROCUREMENT OF 1NO. TOYOTA HILUX 4WD, DOUBLE CABINET,A/C, 5 SPEED , AM/FM STEREO,PETROL ENGINE FOR FARM RESEARCH	COA/DAC/KABBA/06- 07/01			5,424,836.00	Completed
			2006/2007 Merged	PROCUREMENT OF 1NO. MASSEY FERGUSON TRACTOR MF 435 72 HP, 2WD ,SEMI PLATFORM	COA/DAC/KABBA/06- 07/02			5,236,000.00	
				PROCUREMENT OF 1NO.MASSEY FERGUSON TRACTOR MF 240 46HP, 2WD	COA/DAC/KABBA/06- 07/03			4,106,000.00	
				PROCUREMENT OF 1NO. RPU-1500 BALDAN ROTARY SLASHER	COA/DAC/KABBA/06- 07/04			765,000.00	
				PROCUREMENT OF 4TONS TINUS TIPPING TRAILER	COA/DAC/KABBA/06- 07/05			1,000,000.00	
				PROCUREMENT OF 1NO. AF-30 BALDAN 3 DISC PLOUGH 28" 6mm	COA/DAC/KABBA/06- 07/06			542,000.00	
				PROCUREMENT OF 1NO. SPR-20 DRAG TYPE OFF SET LEVELING 22" DISC HARROW	COA/DAC/KABBA/06- 07/07			610,000.00	
				PROCUREMENT OF 1NO. SD BALDAN DISC RIDGER 28" 4mm CUT-AWAY DISC	COA/DAC/KABBA/06- 07/08			714,000.00	
				PROCUREMENT OF 1NO.JACTO CONDORITO 400LITRE 8m BOOM SPRAYER	COA/DAC/KABBA/06- 07/09			648,000.00	
				PROCUREMENT OF 2 UNITS OF THREE-TIER STANDING BATTERY CAGES CONTAINING 120 CAGES (3 LAYERS EACH CAGE 360 BIRDS PER UNIT) MANUAL FEEDING TROUGH & AUTOMATIC DRINKERS CUP	COA/DAC/KABBA/06- 07/10			706,000.00	
				PROCUREMENT OF 1NO. BALDAN PLB-4 ROW MOUNTED PLANTER WITH FERTILIZER APPLICATOR	COA/DAC/KABBA/06- 07/11			1,530,000.00	
				PROCUREMENT OF 1NO. MOTORIZED KISLUK MAIZE SHELLER	COA/DAC/KABBA/06- 07/12			1,418,000.00	
				PROCUREMENT OF 5 PAIRS OF BATTERY SLASHER BLADES	COA/DAC/KABBA/06- 07/13			150,000.00	
				BANK CHARGES				150,164.00	
								<u>23,000,000.00</u>	
			Library Intervention						
			1,300,000.00						

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		Kogi State Coll. Of Agric.	13,000,000.00						
				Library Intervention					
			1,300,000.00						
		SSE, Kogi	25,000,000.00						
				Library Intervention Senior Sec. School					
			4,600,000.00						
				Primary Schools Intervention Project:					
		SPEB, Kogi	109,200,000.00	(i) Construction of a Block of 2-Classrooms to 21 Selected Schools; 1 School per LGA @ N3,891,390.40;	SUBEB/KOGI/ETF/07/01			81,719,198.40	Completed
				(ii) Procurement of 1680 No 3-Seater ETF Standardized Desks To 21 Selected Schools @ N12,885.00;				21,646,800.00	
			11,124,750.00	Junior Secondary School Intervention Project					
				(iii) Construction of a Block of 3-Classrooms to 4 Selected Junior Secondary Schools; 1 No School per LGA @ N5,871,000.00;	SUBEB/KOGI/ETF/07/03			23,484,000.00	
				(iv) Procurement of 570 No ETF Standardized 3- Seater Pupils Desks to 25 Selected Schools @ N12,885.00;				7,344,450.00	
			4,600,000.00	(v) Admin and Bank Charges				5,551.60	
								<u>134,200,000.00</u>	
			31,482,250.00	<u>Year 2005 Library Project</u>					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
			2005/25006/2007 Merged	(i) Procurement of 6170 No Books of Text Books, Reference Books & Fiction Books for 10 No Schools across the LGEA's in the State	SUBEB/KOGI/ETF/05-07/01			2,585,660.00	On-going
				(ii) Procurement of 27 No Furniture Items for each School X 10 No Schools	SUBEB/KOGI/ETF/05-07/02			1,065,000.00	
				(iii) Provision of Burglary Proofing/Security for the 10 No Schools	SUBEB/KOGI/ETF/05-07/03			549,340.00	
				<u>Year 2006 Library Projects</u>					
				(i) Procurement of 6,484 No Various Books for 6 No Junior Secondary Schools in 3 Senatorial Districts	SUBEB/KOGI/ETF/05-07/04			3,000,000.00	
				(ii) Procurement of 19,110 No Various Selected Books for 21 No Primary Schools in 21 No LGAs' across the State	SUBEB/KOGI/ETF/05-07/05			8,553,552.00	
				(iii) Contingency				3,948.00	
				<u>Year 2007 Library Intervention</u>					
				(i) Procurement of 11,420 Various Text Books, Reference Books & Fiction Books for 30 No Primary Schools Spread across the 21 No LGAs'	SUBEB/KOGI/ETF/05-07/06			5,008,830.00	
				(ii) Procurement of 38 No Furniture Items for the 30 No Schools	SUBEB/KOGI/ETF/05-07/07			4,095,000.00	
				(iii) Provision of Burglary Proofing/Security for the 30 No Schools	SUBEB/KOGI/ETF/05-07/08			1,971,000.00	
				(iv) Procurement of 5,553 No Various Text Books, Reference Books & Fiction Books for 9 No JS Schools	SUBEB/KOGI/ETF/05-07/09			2,594,244.00	
				(v) Procurement of 39 No Furniture items for the 9 No. Schools	SUBEB/KOGI/ETF/05-07/10			1,206,900.00	
				(vi) Provision of Security/Burglary Proofing for the 9 No. Schools	SUBEB/KOGI/ETF/05-07/11			591,300.00	
				(vii) Contingency				257,476.00	
								<u>31,482,250.00</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
5	KWARA	University of Ilorin	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
				Library Intervention					
			6,500,000.00						
		Federal Polytechnic Offa	26,000,000.00						
				Library Intervention					
			2,600,000.00						
		Kwara State Polytechnic, Ilorin	26,000,000.00	(i) Construction of 250 Capacity Lecture Hall	POLY//ILORIN/ETF/07/01			12,340,258.63	Completed
				(ii) Construction of 50 Seat Computer Studio	POLY//ILORIN/ETF/07/02			9,550,260.00	
				(iii) Procurement of Additional 8 Nos HP Computer Complete with Monitor and Accessories	POLY//ILORIN/ETF/07/03			1,480,000.00	
				(iv) Procurement of 8 Nos HP 2015 Series White and Black	POLY//ILORIN/ETF/07/04			632,000.00	
				(v) Procurement of 8 Nos Blue Gate UPS	POLY//ILORIN/ETF/07/05			80,000.00	
				(vi) Procurement of 8 Nos Mercury Power Surge	POLY//ILORIN/ETF/07/06			28,000.00	
				(vii) Consultancy fees				1,535,852.63	
				(viii) Bank Charges and Contingencies				353,628.74	
								<u>26,000,000.00</u>	
				Library Intervention					
			2,600,000.00	(i) Procurement of 1240 Nos.Volumes Assorted Books				1,199,804.00	Completed
				(ii) Procurement of ICT Library Equipment Materials				1,400,196.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>2,600,000.00</u>	
		Nig. Army School of Education, Ilorin	23,400,000.00	(i) Construction of Computer Multimedia Centre;	NASE/ILORIN/ETF/07/01			15,910,816.95	On-going
				(ii) Construction of Reception, Fence Access Road, Car Park and Provision of Street Light	NASE/ILORIN/ETF/07/02			7,400,993.25	
				(iii) Bank/Administrative Charges				88,189.80	
								<u>23,400,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of 402 No. volumes various books				1,249,743.95	On-going
				(ii) Procurement of 5 No. HP Desktop Computers with accessories @N200,000.00 each				1,000,000.00	
				(iii) Supply of 5 User wireless networking cabling				91,000.00	
				(iv) Reconfiguration of existing V-SAT system installation				96,550.00	
				(v) 5% VAT				56,550.00	
				(vi) Bank Charges				6,156.05	
								<u>2,500,000.00</u>	
		Nigerian Army Education Corps & School, Ilorin	23,400,000.00						
				<u>Library Intervention</u>					
			2,500,000.00						
		Coll. Of Education, Oro	23,400,000.00	(i) Construction of Offices for Mis/Exam Unit;	COE/ORO/ETF/07/01			8,437,727.00	Completed
				(ii) Construction of Integrated Science Laboratory;	COE/ORO/ETF/07/02			7,721,483.00	
				(iii) Completion of 800 Seater Lecture Hall;	COE/ORO/ETF/07/03			5,521,358.00	
				(iv) Consultancy (Negotiated)				1,600,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(v) Bank Charges/Contingencies				119,432.00	
								<u>23,400,000.00</u>	
			<u>Library Intervention</u>						
			4,500,000.00	(i) Procurement of 1150 No. Various Books/Reference				1,000,000.00	On-going
			2006/2007 Merged	(ii) Internet Connection Via VSAT Technology				2,003,400.00	
				(iii) Procurement of equipment/Library furniture Partitions				1,496,600.00	
								<u>4,500,000.00</u>	
		Kwara State COE, Ilorin	26,000,000.00	Merged with 2008					
				(i) Procurement of 437Nos. Volumes of Assorted Books				953,246.00	On-going
			2,500,000.00	(ii) Procurement of 29Nos. Library Equipment Materials				806,000.00	
				(iii) Provision of Office Facilities for the library				550,000.00	
				(iv) Contingencies and Bank Charges				190,754.00	
					TOTAL			<u>2,500,000.00</u>	
		COE(Technical), Lafiagi	23,400,000.00	(i) Construction of Auto Mechanic Workshop;	COE(T)/LAFIAGI/ETF/07/01			4,751,133.20	On-going
				(ii) Construction of Metal Work Worksop;	COE(T)/LAFIAGI/ETF/07/02			4,597,903.20	
				(iii) Construction of Woodwork Technology Workshop;	COE(T)/LAFIAGI/ETF/07/03			4,897,903.20	
				(iv) Construction of Electrical/Electronic Workshop;	COE(T)/LAFIAGI/ETF/07/04			4,597,903.20	
				(v) Extension to the Existing College Library;	COE(T)/LAFIAGI/ETF/07/05			3,074,520.00	
				(vi) Consultancy Services				1,000,000.00	
				(vii) Contingencies				480,637.20	
								<u>23,400,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 6 No. various Titles of Encyclopedia				1,000,000.00	On-going
				(ii) Procurement of 69No. Volumes of various Journals				200,000.00	
				(iii) Supply of 26 No. Library Tables for 6 Students @N32,000.00				845,000.00	
				(iv) Procurement of 4 No. Air conditioners				380,000.00	
				(v) Bank Charges/Contingencies				75,000.00	
								<u>2,500,000.00</u>	
		Niger Stored Products Research Institute, Kwara State	20,000,000.00	(i) Construction of Food Processing Centre,	NSPRI/ILORIN/ETF/07/01			5,000,661.75	Completed
				(ii) Procurement of Analytical Equipments	NSPRI/ILORIN/ETF/07/02			14,995,000.00	
				(iii) Contingencies				4,338.25	
								<u>20,000,000.00</u>	
		Coll.of Arabic and islamic legal Studies Ilorin	13,000,000.00						
			<u>Library Intervention</u>						
			1,300,000.00						
		SSE, Kwara	25,000,000.00						
			<u>Library Intervention Senior Sec. School</u>						
			4,600,000.00						
		SPEB, Kwara	83,200,000.00						

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				Library Intervention					
			8,476,000.00						
				Jnr. Sec. School					
			25,000,000.00						
				Library Intervention					
			4,600,000.00						
6	NIGER	Federal University of Tech Minna	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
				Library Intervention					
			6,500,000.00						
		Ibrahim Badamasi Babangida University, Lapai	52,000,000.00						
				Library Intervention					
			6,500,000.00	(i) Procurement of 828 No Volumes of Various Books/Reference Materials				5,000,000.00	
				(ii) Procurement of 7 No Flat Screen Computer Dell Inspiron 518 Multimedia Intel Dual Core Processor 1GB RAM, 250GB HDD 17" Flat Screen Monitor 16xDVD/RW Drive FDD, LAN WIN XP, Keyboard Mouse @ N150,000 each				1,050,000.00	
				(iii) Procurement of 5 No HP LaserJet P2015 Printer @ N54,600 each				273,000.00	

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				(iv) Procurement of 7 No 1000WATTS Stabilizer @ N4,000 Each & 7 No APC 650VA UPS @ N19,600 each				165,200.00	
				(v) Contingency				11,800.00	
								<u>6,500,000.00</u>	
		State Polytechnic, Zungeru	26,000,000.00	(i) Procurement of Equipment for Soils Mechanics Laboratory Concrete Block Laying Workshop and Structures/Strength of Materials Laboratory as per your submission	POLY/ZUNGERU/ETF/07/0 1			4,287,250.00	Completed
				(ii) Procurement of Hydraulics and Hydrology Laboratory	POLY/ZUNGERU/ETF/07/0 2			6,104,840.00	
				(iii) Procurement of Equipment & Materials for Water Treatment	POLY/ZUNGERU/ETF/07/0 3			7,357,000.00	
				(iv) Completion of Concrete & Plumbing Workshop for ND Civil Engineering as per your submission;	POLY/ZUNGERU/ETF/07/0 4			4,146,175.00	
				(v) Conversion of Louver Glass Windows to Steel Panel Windows for 50 Nos Rooms in the Students' Hostel @ N26,100.00 per Room as per your submission;	POLY/ZUNGERU/ETF/07/0 5			1,245,000.00	
				(vi) Procurement of 12 Nos Compaq/HP P.IV, 2.8GHz, 512MB RAM, 80GB HDD, 1.4 FDD, 52XCD ROM Drive, 15" Fiat Screen Monitor @ N175,000.00 as per your submission;	POLY/ZUNGERU/ETF/07/0 6			2,100,000.00	
				(vii) Admin and Bank Charges				759,735.00	
								<u>26,000,000.00</u>	
				Library Intervention					
			2,600,000.00	(i) Procurement of 162 No. volumes of Assorted boosk				1,300,000.00	Completed
				(ii) Procurement of 8 No. Sets of Computers HP Compaq DX 2300 Pentium IV, 80GB HDD, 1024 GB DD RAM CD Drive, FDD, 17" Flat Screen, with accessories @N140,000.each & 8 No. 650VA Mercury UOPS @N10,000 each.				1,200,000.00	

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				(iii) Bank Charges/Contingencies				100,000.00	
								2,600,000.00	
		Federal Polytechnic, Bida	26,000,000.00						
				Library Intervention					
			4,600,000.00	(i) Procurement of 371 No. Volumes of Assorted Books and Reference Materials				2,735,596.00	Completed
			<u>2006/2007 Merged</u>	(ii) Procurement of 13 No. Double Sided Stand Steel Shelves (6 Columns) @N81,000 each				1,053,000.00	
				(iii) Procurement of 5 No. Singled Sided Stand Steel book shelve @N67, 500 each				337,500.00	
				(iv) Procurement of 4 No. Steel Periodical Magazine Shelves @N54,000 each				216,000.00	
				(v) Procurement of 4 No. Steel Book Trolley @N27,000 each				107,000.00	
				(vi) Procurement of 5 No. Kick Step Mobile @N10,800 each				54,000.00	
				(vii) Procurement of 30 No. Book Support @N610.00 each				18,300.00	
				(viii) Procurement of Steel Pamphlet Boxes				17,000.00	
				(ix) Bank/Adm inistrative Charges				61,604.00	
								4,600,000.00	
		State Coll. Of Educ. Niger Minna	41,000,000.00	(i) Construction of a Blok of General Studies Classroom and Staff offices	COE/MINNA/ETF/06-07/01			18,169,380.60	On-going
			<u>2006/2007 Merged</u>	(ii) Procurement of 15 Nos. Staff Table and Chairs and 14Nos. Students Desks/Seat inclusive of of VAT	COE/MINNA/ETF/06-07/02			2,845,500.00	
				(iii) Purchase of Computers, Photocopiers and Special needs Education equipment	COE/MINNA/ETF/06-07/03			13,382,119.40	
				(iv) Supply and installation of wired and wireless Lcoal Area Network (LAN) including staff training	COE/MINNA/ETF/06-07/04			2,717,595.00	

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				(v) Procurement of 10 Nos. HP Dx 2300 3.2 GHz, 160 GB HDD, 1024 MB RAM DVD Wrt, 17" LCD monitors @N195,000 each	COE/MINNA/ETF/06-07/05			1,950,000.00	
				(vi) Procurement of 8 Nos. HP LaserJet Printers 2015 @N58,000 each	COE/MINNA/ETF/06-07/06			433,400.00	
				(vii) Procurement of 10 Nos. Mercury UPS 1200 VA @N20,000 each	COE/MINNA/ETF/06-07/07			200,000.00	
				(viii) Procurement of 5 Nos. Stabilizers 1KW	COE/MINNA/ETF/06-07/08			25,000.00	
				(ix) Procurement of 4 Nos. Sharp AR 5127 Photocopiers	COE/MINNA/ETF/06-07/09			1,500,000.00	
				(x) Admin and Bank Charges		375,000.00		167,005.00	
								<u>41,390,000.00</u>	
			Library Intervention						Completed
			4,500,000.00	(i) Procurement of various volumes of Assorted Books				1,730,675.00	
			2006/2007 Merged	(ii) Procurement of various volumes of Reference Text Books and Encyclopedia				1,018,255.00	
				(iii) Subscription to various Journals				89,250.00	
				(iv) Procurement of Library Equipment				1,640,820.00	
				(v) Contingency				21,000.00	
								<u>4,500,000.00</u>	
		Fed. Coll. Of Educ. Kontagora	41,400,000.00	(i) Construction of a lecture Hall	FCE/KONTAGORA/ETF/06-07/01			17,115,734.20	On-going
			2006/2007 Merged	(ii) Construction of a Block of 2 Laboratories	FCE/KONTAGORA/ETF/06-07/02			16,876,650.00	
				(iii) Procurement of various Laboratory furniture	FCE/KONTAGORA/ETF/06-07/03			1,914,759.00	
				(iv) Procurement of Desktop Computers	FCE/KONTAGORA/ETF/06-07/04			4,580,500.00	
				(v) Bank Charges and Contingencies				912,356.80	
								<u>41,400,000.00</u>	

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			Library Intervention						
			2,500,000.00	(i) Procurement of 1,170 No. Volumes of Assorted Books				2,096,832.00	Completed
				(ii) Procurement of 1 No. Unibind Machine N183,518.00 and 13 otheer equipment				403,168.00	
								<u>2,500,000.00</u>	
		Fed. Coll. Of Wildlife Management, New Bussa	13,000,000.00	(i) Construction of a Lecture Hall;	FCWM/NEW BUSSA/ETF/07/01			7,354,583.80	Completed
				(ii) Procurement of Furniture & 1 Set of Public Address System for the Lecture Hall;	FCWM/NEW BUSSA/ETF/07/02			2,910,600.00	
				(iii) Procurement of 10 Nos HP Compaq Computer Systems; P.IV, 3.0GHz, 512MB RAM, 80GB HDD, Internet Ready, 17" Fiat Screen @ N175,000.00;	FCWM/NEW BUSSA/ETF/07/03			1,750,000.00	
				(iv) Procurement of 10 Nos 600VA Me UPS;	FCWM/NEW BUSSA/ETF/07/04			150,000.00	
				(v) Procurement of 10 Nos Sets of Computer Tables & Chairs;	FCWM/NEW BUSSA/ETF/07/05			480,000.00	
				(vi) Procurement of 1 No HP 2015 LaserJet Printer @ N65,000.00;	FCWM/NEW BUSSA/ETF/07/06			65,000.00	
				(vii) Procurement of 1 No HP 5943 LaserJet Printer @ N55,000.00;	FCWM/NEW BUSSA/ETF/07/07			55,000.00	
				(viii) Admin and Bank Charges				234,816.20	
								<u>13,000,000.00</u>	
			Library Intervention						
			1,300,000.00	(i) Procurement of 70 No. Volumes of Assorted Books				648,440.00	On-going
				(ii) Procurement of 6 No. Audio Visual Equipment & 1 No. Laptop with accessories				640,000.00	
				(iii) Bank Charges				11,560.00	
								<u>1,300,000.00</u>	

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		State Coll. Of Agric. Mokwa	23,000,000.00	(i) Construction of a Block of Female Hostel;	COA/MOKWA/ETF/06-07/01			16,800,000.00	Completed
			2006/2007 Merged	(ii) Construction of a Block of College Clinic;	COA/MOKWA/ETF/06-07/02			3,350,000.00	
				(iii) Professional Fee				1,738,075.70	
				(iv) 5% VAT, Bank & Admin Charges				1,111,924.30	
								23,000,000.00	
			Library Intervention						
			1,300,000.00	(i) Procurement of 138 No. Volumes of various text books				830,650.00	On-going
				(ii) Procurement of 2 No. HP Compaq2 DC 5800 Intel Pentium Dual 2 Core, 2 GB RAM, 320 GB HDD, DVD+RW (Light Scribe) 5-in-1 Card Reader, Factory Installed, HP CRTS, Keyboard, Mouse, Speaker and Mercury Ups 600VA @N164m,000 each				328,000.00	
				(iii) Procurement of 2 No. HP LaserJet Printer Model P2015 @N58,00.00 each				116,000.00	
				(iv) Admin/Bank Charges				25,350.00	
								1,300,000.00	
		Fed. College of Freshwater Fisheries Tech. New Bussa	13,000,000.00	(i) Procurement of equipments for the Hotel and Catering Department	FCFWFT/NEW-BUSSA/ETF/07/01			12,670,000.00	Completed
				(ii) Bank and Administrative Charges				330,000.00	
								13,000,000.00	
			Library Intervention						
			1,300,000.00						
		Justice Fati Abubakar Lami College of Arts & Islamic Legal Studies	13,000,000.00	(i) Construction of Studio and Language Laboratory for Mass Communication Department	MONO/CA&ILS/MINNA/ETF/07/01			15,361,974.50	Completed

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				Library Intervention					
			1,300,000.00	(i) Procurement of various titles of Assorted books in Arabic Islamic Studies, Law, Mass Communication, History, English and Hausa books				1,000,000.00	Completed
				(ii) Supply of 15 Nos. Double Face Book Shelves				187,500.00	
				(iii) Bank Charges/Contingncies				112,500.00	
								<u>1,300,000.00</u>	
		Coll.of Arabic and Islamic legal Studies, Minna	13,000,000.00	(i) Construction of Studio and Language Laboratory for Mass Communication Department	CA&ILS?MINNA/ETF/07/01			<u>13,000,000.00</u>	On-going
				Library Intervention					
			1,300,000.00						
		SSE, Niger	25,000,000.00	(i) Construction of a Block of 3-Classrooms, Office and Store at D.S.S. Eyagi Bida @ N4,600,701.00;	SSE/NIGER/ETF/07/01			4,450,026.00	Completed
				(ii) Construction of a Block of 3-Classrooms, Office and Store at D.S.S. Minna @ N4,600,701.00;	SSE/NIGER/ETF/07/02			4,476,276.00	
				(iii) Construction of 1 No Block of T or L Shaped Students' Hostel at Cails Kontagora;	SSE/NIGER/ETF/07/03			7,480,135.00	
				(iv) Construction of 1 No Block of 6 Chambers of VIP Toilets at DSS Eyagi Bida;	SSE/NIGER/ETF/07/04			1,005,455.00	
			4,600,000.00	(v) Construction of 1 No Block of 6 Chambers of VIP Toilets at DSS Sharkin Pawa;	SSE/NIGER/ETF/07/05			1,005,455.00	
				(vi) Construction of 1 No Block of 6 Chambers of VIP Toilets at Cails Kontagora;	SSE/NIGER/ETF/07/06			1,048,795.00	
				(vii) Production & Distribution of 400 No Double Seater Desk/Benches to six Selected Secondary as per your Submission@ N10,500.00 each;	SSE/NIGER/ETF/07/07			4,100,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Library 2007 SSE Intervention					
				(viii) Procurement of 180 Various Titles of Books for Six No Schools as per your submission;				4,542,720.00	
				(ix) Procurement of 52 Set of teachers/Chairs @ N25,000 per set;				1,315,958.00	
				(x) Admin Charges				175,180.00	
								29,600,000.00	
		Re: Release of Personnel and Recurrent Costs for Community Education Resource Centre Minna Year 2007 - 2008	6,589,200.00	(i) Personnel Cost Payment to 35 permanent staff from Grade Level - GL.02 - 13				4,497,793.28	On-going
				(ii) Recurrent Cost Utility Services					
				(a) Maintenance and Fueling of Generating set				376,000.00	
				(b) Maintenance of Sets of Computers				104,000.00	
				(c) Teaching Material including Chemicals and re-agents for the Laboratories				360,000.00	
				(d) Maintenance of Vehicles and Fueling				280,000.00	
				(e) Maintenance of Capital Assets				200,000.00	
				(f) CERC Board Meetings				80,000.00	
				(g) Miscellaneous					
				a) Payment of part time staff allowances				547,200.00	
				b) Payment for Labourers allowances				40,000.00	
				c) Uniform for Messengers & Securitymen				2,000.00	
				d) Incidental Expenses				102,206.72	
								6,589,200.00	
				Year 2007 Intervention in JSS					
		SPEB, Niger	130,000,000.00	(i) Construction of a Block of 3-Classrooms at WD JSS Minna	SUBEB/NIGER/ETF/07/01			5,382,487.00	Completed

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
			Jnr. Sec. School	(ii) Construction of a Block of 3-Classrooms at WD JSS Kutigi	SUBEB/NIGER/ETF/07/02			5,382,487.00	
			25,000,000.00	(iii) Construction of a Block of 3-Classrooms at JSS Barna	SUBEB/NIGER/ETF/07/03			5,382,487.00	
				(iv) Construction of a Block of 3-Classrooms at JSS Darangi	SUBEB/NIGER/ETF/07/04			5,382,487.00	
				(v) Supply of 66 No. 3-Seater Desks to 4-schools listed above	SUBEB/NIGER/ETF/07/05			3,088,800.00	
				<u>Year 2007 Intervention in Primary Schools</u>					
				(vi) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Boku Primary School Agae	SUBEB/NIGER/ETF/07/01			4,218,638.12	
				(vii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Rofia Primary School Agwara	SUBEB/NIGER/ETF/07/02			4,356,546.79	
				(viii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Ndazabo Primary School Bida	SUBEB/NIGER/ETF/07/03			4,156,999.75	
				(ix) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Tanadita Primary School Borgu	SUBEB/NIGER/ETF/07/04			4,356,546.79	
				(x) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Garatu Primary School Bosso	SUBEB/NIGER/ETF/07/05			4,136,358.12	
				(xi) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Tunga North Primary School Chanchaga	SUBEB/NIGER/ETF/07/06			4,136,358.12	
				(xii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Bafo Primary School Edati	SUBEB/NIGER/ETF/07/07			4,218,638.12	
				(xiii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Makafu Primary School Gbako	SUBEB/NIGER/ETF/07/08			4,239,279.75	
				(xiv) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Kwaka Primary School Gurara	SUBEB/NIGER/ETF/07/09			4,239,279.75	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(xv) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Edota Primary School Katcha	SUBEB/NIGER/ETF/07/10			4,218,638.12	
				(xvi) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Kangwara Primary School Kontagora	SUBEB/NIGER/ETF/07/11			4,218,638.12	
				(xvii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Takuti Abuja Primary School Lapai	SUBEB/NIGER/ETF/07/12			4,239,279.75	
				(xviii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Dassun Primary School Lavun	SUBEB/NIGER/ETF/07/13			4,239,279.75	
				(xix) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Anaba Primary School Magama	SUBEB/NIGER/ETF/07/14			4,218,638.12	
				(xx) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Magaman Daji Primary School Magama	SUBEB/NIGER/ETF/07/15			4,218,638.12	
				(xxi) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Bobi Primary School Mariga	SUBEB/NIGER/ETF/07/16			4,356,546.79	
				(xxii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at T/Maje Primary School Mashegu	SUBEB/NIGER/ETF/07/17			4,218,638.12	
				(xxiii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Model Primary School Mokwa	SUBEB/NIGER/ETF/07/18			4,218,638.12	
				(xxiv) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Dangunu Primary School Munya	SUBEB/NIGER/ETF/07/19			4,218,638.12	
				(xxv) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Nagopita Primary School Paikoro	SUBEB/NIGER/ETF/07/20			4,239,279.75	
				(xxvi) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at A. A. Attahiru Primary School Rafi	SUBEB/NIGER/ETF/07/21			4,218,638.12	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(xxvii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Pangu Dari Primary School Rafi	SUBEB/NIGER/ETF/07/22			4,318,518.12	
				(xxviii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at S/Gari Primary School Rijau	SUBEB/NIGER/ETF/07/23			4,356,546.79	
				(xxix) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Wuna Agbolo Primary School Shiroro	SUBEB/NIGER/ETF/07/24			4,356,546.79	
				(xxx) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at S. Barau Primary School Suleja	SUBEB/NIGER/ETF/07/25			4,136,358.12	
				(xxxi) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at B/Tunaga Primary School Tafa	SUBEB/NIGER/ETF/07/26			4,218,638.12	
				(xxxii) Construction of a Block of 2-Classrooms at and a Block of 4-Compartment VIP Toilets at Bankwagi Primary School Wushishi	SUBEB/NIGER/ETF/07/27			4,218,638.12	
				(xxxiii) Supply of Headmasters and Teachers Furniture to 27 Schools as listed above	SUBEB/NIGER/ETF/07/28			1,350,000.00	
				(xxxiv) Supply of 1134 No. 30-Seater Desks to 27 schools as listed above @N12,000.00 each	SUBEB/NIGER/ETF/07/29			13,608,000.00	
				(xxxv) Bank/Administrative Charges				918,269.63	
								154,982,400.00	
			Library Intervention	Year 2005 Library Project:					
			13,243,750.00	(i) Procurement of 754 No Fiction Books for 10 No Schools				188,200.00	Completed
			Library Intervention	(ii) Procurement of 2,635 No Supplementary Text Books For 10 No Schools				1,337,050.00	
			4,600,000.00	(iii) Procurement of 100 No Reference Books for 10 No Schools				133,200.00	
			2005/2006/2007 [MERGED]	(iv) Procurement of 420 No Teachers Books for 10 No Schools				192,600.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 1 No Librarian Table and 2 Chairs per school @ N19,000 per set for each School x 10 No Schools (10 Tables and 20 No Chairs) 190,000.00				400,000.00	
				(vi) Procurement of 2 No Tables & 4 No Benches @ N20,000 each Per School x 10 No Schools (20 Tables & 40 Benches) @ N20,000 per School				200,000.00	
				(vii) Procurement of 20 No Steel Double Sided Library Shelves @ N65,000 each				1,300,000.00	
				(viii) Procurement of 10 No Steel File Cabinets @ N20,000 each				200,000.00	
				(ix) Burglary Proof ING for 1 Door & 5 Windows for each School x 10 No Schools @ N40,000 per School				400,000.00	
				Year 2006 Library Projects					
				(x) Procurement of 7,726 No Fiction Books for 25 No Schools Spread Across their LGEAs in the State				1,730,000.00	
				(xi) Procurement of 2,391 No Supplementary Text Books for 25 No Schools Spread Across their LGEAs in the State				1,192,830.00	
				(xii) Procurement of 244 No Reference Text Books for 25 No Schools Spread Across their LGEAs in the State				735,500.00	
				(xiii) Procurement of 1440 No Teachers Copies Text Books for 25 No Schools Spread Across their LGEAs in the State				622,850.00	
				(xiv) Procurement of 50 No Steel Double Sided Library Shelves @ N65,000 each				3,250,000.00	
				(xv) Procurement of 2 No Table & 4 No Benches @ N20,000 each Per School x 25 No Schools (50 No Tables & 100 Benches) @ N20,000 per School				500,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS

AS AT 2/27/2013 11:29

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(xvi) Procurement of 25 No Steel File Cabinets @ N20,000 each				500,000.00	
				(xvii) Burglary Proof ING for 1 Door & 5 Windows for each School X 25 No Schools @ N40,000 per School				1,000,000.00	
				(xviii) Procurement of 1 No Librarian Table & 2 Chairs per School @ N19,000 per Set for each School x 25 No Schools (25 Tables & 50 No Chairs)				475,000.00	
				<u>JSS Project</u>					
				(i) Procurement of 1074 No Books Comprising (666 No Fiction Books; 324 No Supplementary Books; 48 No Reference & 36 No Teachers Guide)				576,900.00	
				(ii) Procurement of 6 No Steel File Cabinets @ N20,000 each				120,000.00	
				(iii) Procurement of 18 No Library Double Sided Steel Shelves @ 3 No per School x 60 No Schools				1,170,000.00	
				(iv) Procurement of 10 No Reading Tables & 40 Benches @ N120,000 per School x 60 No Schools (60 Tables & 240 Benches)				720,000.00	
				(v) Procurement of Librarian Table and 2 Chairs @ N19,000 Each x 6 No Schools				114,000.00	
				(vi) Burglary Proof ING for 1 Door & 5 Windows for each School X 6 No Schools @ N40,000 per School				240,000.00	
				<u>Year 2007 Library Intervention for Primary School</u>					

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 20,363 No Various Books Comprising (14,094 No Fiction Books, 4,825 Supplementary Books, 224 No Reference Books and 1,200 No Teachers Guide) For 25 No Schools				6,353,122.00	
				(ii) Procurement of 50 No Steel Double Sided Library Shelves @ N65,000 each				3,250,000.00	
				(iii) Procurement of 4 No Tables & 8 No Benches @ N40,000 Each per School x 25 No Schools (50 No Tables & 100 Benches) @ N20,000 per School				1,000,000.00	
				(iv) Burglary Proof ING for 1 Door & 5 Windows for each School X 25 No Schools @ N40,000 per School				1,000,000.00	
				(v) Procurement of 25 No Steel File Cabinets @ N20,000 each				500,000.00	
				(vi) Procurement of 1 No Librarian Table & 2 Chairs per School @ N19,000 per Set for each School x 25 No Schools (25 Tables & 50 No Chairs)				475,000.00	
				(vii) Procurement of 5,022 No Various Books Comprising (3,500 No Fiction Books, 1,354 Supplementary Books, 96 No Reference Books & 72 No Teachers Guide				2,176,900.00	
				(viii) Procurement of 6 No Steel File Cabinets @ N20,000 each				120,000.00	
				(ix) Procurement of 18 No Library Double Sided steel Shelves At 3 No per School x 6 No Schools				1,170,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				(x) Procurement of 10 No Reading Tables & 40 Benches @ N120,000 per School x 6 No Schools (60 Tables & 240 Benches)				720,000.00	
				(xi) Procurement of Librarian Table and 2 Chairs @ N19,000 Each x 6 No Schools				114,000.00	
				(xii) Burglary Proof ING for 1 Door & 5 Windows for each School x 6 No Schools @ N40,000 per School				240,000.00	
				(xiii) Procurement of Additional 4 No Tables & 8 No Benches @ N40,000 each x 8 No				320,000.00	
				(xiv) Administrative/Contingency/Bank Charges				704,098.00	
								<u>35,441,250.00</u>	
7	FCT	University of Abuja	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
				Library Intervention					
			6,500,000.00						
		National Universities Commission, Aja Nwachukwu House, Plot 430 Aguiyi Ironsi Street, Maitama Abuja							

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		RE: LINKAGE WITH EXPERTS AND ACADEMICS IN DIASPORA (LEAD) PROGRAMME: COLLABORATION WITH THE EDUCATION TRUST FUND (ETF): DISBURSEMENT OF FIRST TRANCHE OF FUNDS		(i) Payment of return ticket (Economy Class) for nine (9) shortlisted Scholars invited to participate in the NUC's LEAD programme @ \$2000		}		13,080,000.00	On-going
				(ii) Payment of Professorial Salary of the nine (9) Scholars & 1750 per month					
		Nigerian Intelligence Agency (NIA) Abuja							
		FCT. College Of Education, Zuba	23,400,000.00	(i) Procurement of MB 1518 10,000 Litres CAP complete with accessories including VAT and Delivery Charges	FCTCOE/ZUBA/ETF/07/01			12,236,086.50	Completed
				(ii) Procurement of 350kva Perkins Generator SoundProof including VAT	FCTCOE/ZUBA/ETF/07/02			11,163,913.50	
								23,400,000.00	
			Library Intervention						
			2,500,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The Honourable Minister, Federal Ministry of Education, Federal Secretariat Complex, Abuja.							
		FME	340,700,000.00	1. Federal Government College, Odi					On-going
				(i) Construction of Principal Quarters (ii) Construction of 2 No VP Quarters (iii) Construction of 2 No 5-Classroom Blocks	FME/FUS/ETF/07/01-03			48,000,000.00	
				2. Federal Government College, Okposi					
				(i) Construction of 2 No 6-Classroom Blocks (ii) Construction of 1 No Hostel Block (iii) Renovation of 4 No Hostels (iv) Supply of 110KVA Gen Set	FME/FUS/ETF/07/04-07			48,700,000.00	
				3. Federal Government College, Ikirun					
				(i) Construction of 2 No 6-Classroom Blocks (ii) Internal Road Network (iii) Street Lighting of the Compound (iv) Supply of 110KVA Gen Set	FME/FUS/ETF/07/08-11			49,000,000.00	
				4. Federal Science Technical College, Otukpo					
				(i) Perimeter Wall Fencing (ii) Supply of a 32 Seater Bus (iii) Construction of School Library (iv) Construction of Staff Quarters (v) Renovation of Hostels and 7-Classrooms	FME/FUS/ETF/07/12-16			49,000,000.00	
				5. Federal Government College, Robochi					
				(i) Construction of 2 No 6-Classroom Blocks (ii) Construction of 1 No Hostel Block (iii) Internal Road Network	FME/FUS/ETF/07/017-19			48,000,000.00	

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				6. Federal Government Girls College, Bajoga					
				(i) Internal Road Network (ii) Construction of 2 No 6-Classrom Blocks (iii) Perimeter Wall Fencing (iv) Supply of a 32 Seater Bus	FME/FUS/ETF/07/20-23			49,000,000.00	
				7. Federal Government Girls College, Bakori					
				(i) Perimeter Wall Fencing (ii) Construction of 2 No 6-Classroom Blocks (iii) Internal Road Network (iv) Supply of 110KVA Gen Set	FME/FUS/ETF/07/24-27			49,000,000.00	
								<u>340,700,000.00</u>	
		National Library of Nigeria, Plot 274 Sanusi Dantata House, P. M. B. 1, Abuja	100,000,000.00						Completed
			South/West (Akure)	Supply of One (1) Nos. 100 KVA Perkins Sound Proof Generator					
			South/West (Ibadan)	Supply and Installation of					
				<ul style="list-style-type: none"> One (1) Nos 3.6GHz Server with 17" Colour Monitor, 1 GB RAM, Mouse, Keyboard and Windows 2003 Server O/S installed 					
				<ul style="list-style-type: none"> One (1) Nos. 1.5KVA Smart UPS for Server 					
				<ul style="list-style-type: none"> Seven (7) Nos. P IV Workstations with 512MB RAM, Flatscreen Colour Monitor, Mouse, Keyboard, and 40Gb HDD 					
				<ul style="list-style-type: none"> Seven (7) Nos. 600VA UPS 					
				<ul style="list-style-type: none"> One (1) Nos. 100 KVA Perkins SoundProof Generator 					
				<ul style="list-style-type: none"> 1.8m VSAT Dish with 2W BUC 					
				<ul style="list-style-type: none"> Bandwidth Subscription of 64/64 Kbps 					
				<ul style="list-style-type: none"> Seven (7) Nos. Computer Tables 					
				<ul style="list-style-type: none"> Seven (7) Nos. Swivel Chairs 					
				<ul style="list-style-type: none"> Networking of installed systems 					

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				<ul style="list-style-type: none"> Three (3) Nos. Samsung 1.5 HP Window Unit Air Conditioners 					
			North/Central (Ilorin)	Supply and Installation of					
				<ul style="list-style-type: none"> One (1) Nos 3.6GHz Server with 17" Colour Monitor, 1 GB RAM, Mouse, Keyboard and Windows 2003 Server O/S installed 					
				<ul style="list-style-type: none"> One (1) Nos. 1.5KVA Smart UPS for Server 					
				<ul style="list-style-type: none"> Seven (7) Nos. P IV Workstations with 512MB RAM, Flatscreen Colour Monitor, Mouse, Keyboard, and 40Gb HDD 					
				<ul style="list-style-type: none"> Seven (7) Nos. 600VA UPS 					
				<ul style="list-style-type: none"> One (1) Nos. 100 KVA Perkins SoundProof Generator 					
				<ul style="list-style-type: none"> 1.8m VSAT Dish with 2W BUC 					
				<ul style="list-style-type: none"> Bandwidth Subscription of 64/64 Kbps 					
				<ul style="list-style-type: none"> Seven (7) Nos. Computer Tables 					
				<ul style="list-style-type: none"> Seven (7) Nos. Swivel Chairs 					
				<ul style="list-style-type: none"> Networking of installed systems 					
				<ul style="list-style-type: none"> Three (3) Nos. Samsung 1.5 HP Window Unit Air Conditioners 					
			North/Central (Jos)	Supply and Installation of					
				<ul style="list-style-type: none"> One (1) Nos 3.6GHz Server with 17" Colour Monitor, 1 GB RAM, Mouse, Keyboard and Windows 2003 Server O/S installed 					
				<ul style="list-style-type: none"> One (1) Nos. 1.5KVA Smart UPS for Server 					
				<ul style="list-style-type: none"> Seven (7) Nos. P IV Workstations with 512MB RAM, Flatscreen Colour Monitor, Mouse, Keyboard, and 40Gb HDD 					
				<ul style="list-style-type: none"> Seven (7) Nos. 600VA UPS 					
				<ul style="list-style-type: none"> One (1) Nos. 100 KVA Perkins SoundProof Generator 					
				<ul style="list-style-type: none"> 1.8m VSAT Dish with 2W BUC 					
				<ul style="list-style-type: none"> Bandwidth Subscription of 64/64 Kbps 					
				<ul style="list-style-type: none"> Seven (7) Nos. Computer Tables 					
				<ul style="list-style-type: none"> Seven (7) Nos. Swivel Chairs 					
				<ul style="list-style-type: none"> Networking of installed systems 					
				<ul style="list-style-type: none"> Three (3) Nos. Samsung 1.5 HP Window Unit Air Conditioners 					
			North/West (Kano)	Supply and Installation of					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<ul style="list-style-type: none"> One (1) Nos 3.6GHz Server with 17" Colour Monitor, 1 GB RAM, Mouse, Keyboard and Windows 2003 Server O/S installed 					
				<ul style="list-style-type: none"> One (1) Nos. 1.5KVA Smart UPS for Server 					
				<ul style="list-style-type: none"> Seven (7) Nos. P IV Workstations with 512MB RAM, Flatscreen Colour Monitor, Mouse, Keyboard, and 40Gb HDD 					
				<ul style="list-style-type: none"> Seven (7) Nos. 600VA UPS 					
				<ul style="list-style-type: none"> One (1) Nos. 100 KVA Perkins SoundProof Generator 					
				<ul style="list-style-type: none"> 1.8m VSAT Dish with 2W BUC 					
				<ul style="list-style-type: none"> Bandwidth Subscription of 64/64 Kbps 					
				<ul style="list-style-type: none"> Seven (7) Nos. Computer Tables 					
				<ul style="list-style-type: none"> Seven (7) Nos. Swivel Chairs 					
				<ul style="list-style-type: none"> Networking of installed systems 					
				Three (3) Nos. Samsung 1.5 HP Window Unit Air Conditioners					
			South/South (Port-Harcourt)	Supply and Installation of					
				<ul style="list-style-type: none"> One (1) Nos 3.6GHz Server with 17" Colour Monitor, 1 GB RAM, Mouse, Keyboard and Windows 2003 Server O/S installed 					
				<ul style="list-style-type: none"> One (1) Nos. 1.5KVA Smart UPS for Server 					
				<ul style="list-style-type: none"> Seven (7) Nos. P IV Workstations with 512MB RAM, Flatscreen Colour Monitor, Mouse, Keyboard, and 40Gb HDD 					
				<ul style="list-style-type: none"> Seven (7) Nos. 600VA UPS 					
				<ul style="list-style-type: none"> 1.8m VSAT Dish with 2W BUC 					
				<ul style="list-style-type: none"> Bandwidth Subscription of 64/64 Kbps 					
				<ul style="list-style-type: none"> Seven (7) Nos. Computer Tables 					
				<ul style="list-style-type: none"> Seven (7) Nos. Swivel Chairs 					
				<ul style="list-style-type: none"> Networking of installed systems 					
				<ul style="list-style-type: none"> Three (3) Nos. Samsung 1.5 HP Window Unit Air Conditioners 					
			South/East (Owerri)	Supply and Installation of					
				<ul style="list-style-type: none"> One (1) Nos 3.6GHz Server with 17" Colour Monitor, 1 GB RAM, Mouse, Keyboard and Windows 2003 Server O/S installed 					
				<ul style="list-style-type: none"> One (1) Nos. 1.5KVA Smart UPS for Server 					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
				<ul style="list-style-type: none"> Seven (7) Nos. P IV Workstations with 512MB RAM, Flatscreen Colour Monitor, Mouse, Keyboard, and 40Gb HDD 					
				<ul style="list-style-type: none"> Seven (7) Nos. 600VA UPS 					
				<ul style="list-style-type: none"> One (1) Nos. 100 KVA Perkins SoundProof Generator 					
				<ul style="list-style-type: none"> 1.8m VSAT Dish with 2W BUC 					
				<ul style="list-style-type: none"> Bandwidth Subscription of 64/64 Kbps 					
				<ul style="list-style-type: none"> Seven (7) Nos. Computer Tables 					
				<ul style="list-style-type: none"> Seven (7) Nos. Swivel Chairs 					
				<ul style="list-style-type: none"> Networking of installed systems 					
				Three (3) Nos. Samsung 1.5 HP Window Unit Air Conditioners					
			South/East (Enugu)	Supply and Installation of					
				<ul style="list-style-type: none"> Two (2) Nos 3.6GHz Server with 17" Colour Monitor, 1 GB RAM, Mouse, Keyboard and Windows 2003 Server O/S installed 					
				<ul style="list-style-type: none"> Two (2) Nos. 1.5KVA Smart UPS for Server 					
				<ul style="list-style-type: none"> Twenty two (22) Nos. P IV Workstations with 512MB RAM, Flatscreen Colour Monitor, Mouse, Keyboard, and 40Gb HDD 					
				<ul style="list-style-type: none"> Twenty two (22) Nos. 600VA UPS 					
				<ul style="list-style-type: none"> Two (2) Nos. Sony Boxlight Multimedia Projectors 					
				<ul style="list-style-type: none"> Three (3) Nos. 1.6GHz Laptops with 512MB RAM and 15.4" WXGA 					
				<ul style="list-style-type: none"> One (1) Nos. HP4550DN Network Printer 					
				<ul style="list-style-type: none"> One (1) Nos. HP 1250 Colour Printer 					
				<ul style="list-style-type: none"> Five (5) Nos. 512MB Sony Flash Drives 					
				<ul style="list-style-type: none"> One (1) Nos. 100 KVA Perkins SoundProof Generator 					
				<ul style="list-style-type: none"> 2.4m VSAT Dish with 5W BUC 					
				<ul style="list-style-type: none"> Bandwidth Subscription of 128/128 Kbps 					
				<ul style="list-style-type: none"> Twenty two (22) Nos. Computer Tables 					
				<ul style="list-style-type: none"> Twenty two (22) Nos. Swivel Chairs 					
				<ul style="list-style-type: none"> Two (2) Nos. Projector Screens 					
				<ul style="list-style-type: none"> Two (2) Nos. White board 					
				<ul style="list-style-type: none"> Two (2) Nos. writing easels 					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<ul style="list-style-type: none"> Networking of installed systems Four (4) Nos. Samsung 1.5 HP Window Unit Air Conditioners 					
		Education Resource Centre, Abuja							
		The Executive Secretary, Universal Basic Education Commission, UBEC, Building, IBB Close, Wuse Zone 4, P.M.B 5088, Abuja.							
		Universal Basic Education Commission, UBEC, RE: ETF SUPPORT TO THE HOME-GROWN SCHOOL, FEEDING AND HEALTH PROGRAMME (HGSFHP):	200,000,000.00	(i) Construction of 14 No Motorized Boreholes Water Supply Systems for Southern States each Complete with a Generating Set , Storage & Reticulation System				89,896,225.72	On-going
				(ii) Construction of 23 No Motorized Boreholes Water Supply Systems for Northern States each Complete with a Generating Set, Storage and Reticulation system				83,413,113.07	
				(iii) Capacity Building				15,000,000.00	
				(iv) Monitoring/Supervision				6,690,661.21	
				(v) Consultancy Services				5,000,000.00	
								<u>200,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCIL ED	APPROVED COST LIMIT	REMARKS
		National Mathematical Centre, Abuja	8,500,000.00	(i) Procurement of various titles of assorted books				934,059.50	On-going
			2005/2006/2007 Merged	(ii) Procurement of Electronics Bibliography Database for Mathematical Sciences, 2008 Mathematics Review Print Product, Backsets Maths Reviews and Mathscienet fee Natonal MR programme (Journals)				4,211,724.00	
				(iii) Procurement of 2Nos. Sonny Laptop 11.1 Dual Core 1.2GHz, 120GB HDd, DDRII SDRAM with all other accessories @N310,000 each				620,000.00	
				(iv) Procurement of 8Nos. Zinox P(IV) 3.0GHz 80GB HDD, 512MB RAM Computer with other accessories @N121,845.00 each				947,760.00	
				(v) Procurement of 2Nos. HP Compaq Desktop Intel Duo Core 1.6GHz 19TFT" 140GB HDd, LAN, DVD-RW, Window Vista				470,000.00	
				(vi) Procurement of Digital Library Equipment				949,400.00	
				(vii) Bank Charges/Contingencies with VAT inclusive				367,056.50	
				TOTAL				8,500,000.00	
		National Mathematical Centre, Abuja Special Intrevention	37,500,000.00	(i) Construction of a lecture theatre including external	NMC/ETF/07/01			29,911,815.00	Completed
				(ii) Consultancy services				2,953,163.07	
				(iii) Supply and installation of of 28 Nos. 1 Split Unit National Panasonic Air Conditioners @N135,000.00	NMC/ETF/07/02			3,780,000.00	
				(iv) Contingencies/Bank Charges				855,021.93	
								37,500,000.00	

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		The Commandant National War College, Herbert Macualay Way, (North) Abuja							
		The Comptroller General, Nigerian Immigration Services, Secretariat, Area 1, Abuja.							
		The Senior Special Assistant to Mr. President on NEPAD 18 Ganges Street, Off Alvan Ikoku Way,Maitama - Abuja							
		The Senior Special Assistant to Mr. President on (Politiical Matters) Office of the President, State House, Abuja	20,000,000.00	(i) Pen (Executive) (1 No.)				600,000.00	On-going
				(ii) Mugs (Executive) (1 No.)				900,000.00	
				(iii) Key Holders (Executive) (1 No.)				800,000.00	
				(iv) Stickers (Full Colours) (1 No.)				100,000.00	
				(v) Calendars (Full Colours) (1 No.)				800,000.00	

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				(vi) Table Calendar (Full Colours) (1 No.)				1,200,000.00	
								4,400,000.00	
		The Chief of Air Staff, Air Force Headquarters, Defence, Abuja.	60,000,000.00	A. North-Central					Completed
				(i) Construction of Administrative Block, Furnishing of the Office at Air Force Secondary School, Makurdi, Benue State;	NAF/ABUJA/ETF/07/01			10,000,000.00	
				B. North-East					
				(i) Construction of a Block of 3-Classroom with Office and Store at Air Force Primary School Maiduguri, Borno State;	NAF/ABUJA/ETF/07/01			6,175,425.00	
				(ii) Construction of Library Building with Furnishing at Air Force Primary School, Yola, Adamawa State;	NAF/ABUJA/ETF/07/02			3,802,815.00	
				C. North-West					
				(i) Construction of Library Building with Furnishing at Air Force Primary School, Kaduna, Kaduna State'	NAF/ABUJA/ETF/07/01			5,000,000.00	
				(ii) Construction of Library Building with Furnishing at Air Force Primary School, Kano, Kano State;	NAF/ABUJA/ETF/07/02			5,000,000.00	
				D. South-East					
				(i) Construction of Library Building with Furnishing at Air Force Secondary School, Enugu, Enugu State;	NAF/ABUJA/ETF/07/01			5,500,000.00	
				(ii) Construction of Library Building with Furnishing at Air Force Primary School, Enugu, Enugu State;	NAF/ABUJA/ETF/07/02			4,407,415.00	
				E. South-South					

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				(i) Construction of Library Building with Furnishing at Air Force Secondary School, Port Harcourt, Rivers State;	NAF/ABUJA/ETF/07/01			5,500,000.00	
				(ii) Construction of Library Building with Furnishing at Air Force Primary School, Port Harcourt, Rivers State;	NAF/ABUJA/ETF/07/02			4,500,000.00	
				F. South-West					
				(i) Reconstruction of Staff and Student Canteen with Furnishing at Air Force Secondary School, Ikeja, Lagos State;	NAF/ABUJA/ETF/07/01			9,767,250.00	
				(ii) Bank Charges				347,095.00	
								60,000,000.00	
		The Director, Naval Education, Naval Headquarters, Annex, Lagos	60,000,000.00	(i) Construction of Student Hostel block at Nigerian Navy Secondary School, Calabar	NN/LAGOS/SP/ETF/07/01			17,000,291.26	On-going
				(ii) Construction of Science laboratory and Intro-Tech. Workshops block at Nigerian Navy Secondary School, Calabar	NN/LAGOS/SP/ETF/07/02			17,053,782.00	
				(iii) Construction of a block of 5 No. Classroom with 4 no. Toilets at Nigerian Navy Secondary School, Calabar	NN/LAGOS/SP/ETF/07/03			11,450,200.00	
				(iv) Construction and Furnishing of Intro-Techn. Workshop block of Nigerian Navy Secondary School, Port Harcourt	NN/LAGOS/SP/ETF/07/04			8,340,270.00	
				(v) Consultancy	NN/LAGOS/SP/ETF/07/05			5,305,720.03	
				(vi) Bank Charges and Contingencies				849,736.71	
								60,000,000.00	
		Nigeria Security and Civil Defence Corps, Abuja	20,000,000.00	(i) Procurement and Installation of V-SAT C Band Wireless enable with Router Dedicated Bandwidth Specification size Bandwidth 256/512 Kbps Subscription for one year	NSCDC/ABJ/ETF/07/01			6,398,650.00	Completed

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				(ii) Procurement and Installation of 30 No. HP Computer System 80GB HDD, 3.0GHz, 512 RAM, 17" Flat Screen @N150,000.00 each	NSCDC/ABJ/ETF/07/02			4,500,000.00	
				(iii) Procurement and Installation of 1 No. HP LaserJet 4250 Printer @N260,000.00	NSCDC/ABJ/ETF/07/03			260,000.00	
				(iv) Procurement and Installation of 1 No. HP LaserJet 1020 Printer @N32,200.00	NSCDC/ABJ/ETF/07/04			32,200.00	
				(v) Procurement and Installation of 30 No. HP APC 650VA @N21,000.00 each	NSCDC/ABJ/ETF/07/05			630,000.00	
				(vi) Procurement of 5 No. HP Laptops Computer System P. IV 160 GB HDD, 1GB RAM, with wifi Tech Remote Control Web Camera, Bluetooth Wireless Lan DVD	NSCDC/ABJ/ETF/07/06			1,250,000.00	
				(vii) Procurement and Installation of 1 No. 40KVA Soundproof Perkins Generator Set	NSCDC/ABJ/ETF/07/07			2,775,500.00	
				(viii) Procurement and Installation of 25 No. Computer Chairs and Tables	NSCDC/ABJ/ETF/07/08			750,000.00	
				(ix) Procurement and Installation of Software as follows: 10 No. Office XP, 5 No. CorelDraw, 10 No. Mavis Beacon Teaching Tutors, 5 No. Adobe Acrobat Reader, 10 No. WDW XP Tutorials, 10 No. Office XP Tutorials etc	NSCDC/ABJ/ETF/07/09			1,384,183.50	
				(x) Local Area Networking	NSCDC/ABJ/ETF/07/10			1,100,000.00	
				(xii) Admin and Bank Charges				919,467.50	
								20,000,001.00	
		The Nigeria Police Headquaretrs, Abuja	17,961,147.90	(i) Procurement of 315 Sets of Classroom Steel Tables and Chairs to Police College, Orji River @N10,290.00 each (VAT inclusive)	NPF/ABUJA/ETF/07/01			3,241,350.00	Completed
				(ii) Construction of Male Sanitary Building at Police College, Orji River	NPF/ABUJA/ETF/07/02			4,993,963.00	
				(iii) Construction of Female Sanitary Building at Police College, Orji River	NPF/ABUJA/ETF/07/03			4,993,963.00	
				(iv) Procurement of 240 Sets of Classroom Steel Tables and Chairs to Police College, Kaduna @N10,290.00 each (VAT inclusive)	NPF/ABUJA/ETF/07/04			2,469,600.00	

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				(v) Consultancy Services (Negotiated) including Completion of 2002 Project	NPF/ABUJA/ETF/07/05			2,027,239.48	
				(vi) Admin/Bnk Charges				235,032.42	
								17,961,147.90	
		The Director, Federal Ministry of Information and National Orientation, Department of National Archive of Nigeria P.M.B. 247, FCT, Abuja	30,000,000.00	(i) Procurement of Digitalization of archives, (scanning of records in the national Archives, Zonal offices, at Ibadan, Enugu and Kaduna with 1 No. provision of HP ML370T Server 1.8GHz Quad Core Intel XEON Pro 65, 2GB RAM Memory Embedded RAIDS 5, On Board Single (SCSI) 146 GB SAS HDD x 2 DVD Comb HP Server casing with 450w power supply HP standard key board 10/100 Ethernet Controller on board HP Optical Mouse + pad, HP 17"Flat Screen Monitor	DARH/ABUJA/ETF/07/01			2,527,000.00	On-going
				(ii) Procurement of 43 Nos. of different titles books and Journals for the National Archives library in the zonal Offices at Ibadan, Enugu and Kaduna	DARH/ABUJA/ETF/07/02			2,600,000.00	
				(iii) Procurement of Reference Archiving Hardware and Software Kodak equipment 1 no. Kodak i9610 Archive Writer 2no. Kodak i1420 scanners with A3 Flat bed, 10 No. Reference Archive Media (215) Per roll, 1 No. Kodak i9610 Smart Cassette 215, 1 No. Kodak i9610 Application software (complete); 1 no. Kodak poster Archives processor and 1 No. Kodak prostar chemical Replenisher including installation and training of zonal And headquarters staff.	DARH/ABUJA/ETF/07/03			17,800,000.00	
				(iv) Procurement of 1 no. Toyota Hilux 4WD, D/C AC, (Bench	DARH/ABUJA/ETF/07/04			5,185,185.19	
				(v) VAT 5%				1,175,000.00	

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				(vi) Bank Charges and Contingency				712,814.81	
								<u>30,000,000.00</u>	
		SchoolNet Nigeria, Abuja							
		SSE, FCT	12,500,000.00	(i) Procurement of Science Laboratory Furniture for GSS Jibi Municipal Area Council;	SSE/FCT/ETF/07/01			6,066,989.78	On-going
				(ii) Procurement of Science Laboratory Furniture for GSS Dagara, Kwali Area Council;	SSE/FCT/ETF/07/02			6,066,989.78	
			Library Intervention	Library Development					
			2,300,000.00	(i) Procurement of 305 Volumes of Books of Various Titles and 1 No Book Shelf for GSS Wuse II, Municipal Area Council;	SSE/FCT/ETF/07/03			328,571.40	
				(ii) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Karshi, Municipal Area Council;	SSE/FCT/ETF/07/04			328,571.40	
				(iii) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Gwagwada, Kuje Area Council;	SSE/FCT/ETF/07/05			328,571.40	
				(iv) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Yaba Abaji Area Council;	SSE/FCT/ETF/07/06			328,571.40	
				(v) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Yangoji, Kwali Area Council;	SSE/FCT/ETF/07/07			328,571.40	
				(vi) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS T/Maje, Gwagwalada Area Council;	SSE/FCT/ETF/07/08			328,571.40	
				(vii) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Bwari Area Council;	SSE/FCT/ETF/07/09			328,571.40	
				(viii) Contingencies				366,020.64	
								<u>14,800,000.00</u>	

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		National Mass Literacy, Adult and Non-Formal Education, Abuja							
				<u>Year 2007 Primary Schools Project</u>					
		SPEB, FCT	31,200,000.00	(i) Construction of a block of 2-Classrooms and supply of 2 Sets of Classroom Furniture to Adagba Primary School, Abaji	UBEB/FCT/PRY/ETF/07/01			5,109,340.19	Completed
				(ii) Construction of a block of 2-Classrooms and supply of 2 Sets of Classroom Furniture to LEA Primary School, Tokulu, Bwari	UBEB/FCT/PRY/ETF/07/02			5,143,362.00	
				(iii) Construction of a block of 2-Classrooms and supply of 2 Sets of Classroom Furniture to Kutunki	UBEB/FCT/PRY/ETF/07/03			5,164,336.88	
				(iv) Construction of a block of 2-Classrooms and supply of 2 Sets of Classroom Furniture to Nomadic Primary School, Yangoi	UBEB/FCT/PRY/ETF/07/04			5,183,364.14	
		Library Intervention		(v) Construction of a block of 2-Classrooms and supply of 2 Sets of Classroom Furniture to Pasali Primary School, Kuje	UBEB/FCT/PRY/ETF/07/05			5,199,734.36	
			3,178,500.00	(vi) Construction of a block of 2-Classrooms and supply of 2 Sets of Classroom Furniture to Kabusa Primary School, Municipal	UBEB/FCT/PRY/ETF/07/06			5,166,436.34	
				<u>Year 2007 Junior Secondary Schools Project</u>					
				(i) Provision of 4 Sets of JSS Furniture at JSS Yaba, Abaji				1,700,038.09	
				(ii) Provision of 4 Sets of JSS Furniture at JSS Igu Bwari				1,785,714.28	
				(iii) Provision of 4 Sets of JSS Furniture at JSS Gwagwalada				2,149,621.34	
				(iv) Provision of 4 Sets of JSS Furniture at JSS Kilankwa I				1,756,012.00	
				(v) Provision of 4 Sets of JSS Furniture at JSS Kwaku, Kuje				2,200,000.20	
				(vi) Provision of 4 Sets of JSS Furniture at JSS Karshi				2,593,634.14	
				(vii) Bank Charges and Contingencies				548,406.04	
								<u>43,700,000.00</u>	

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			Jnr. Sec. School						
			12,500,000.00	(i) Procurement of Science Laboratory Furniture for GSS Jibi Municipal Area Council;	SSE/FCT/ETF/07/01			6,066,989.78	Completed
			Library Intervention 2,300,000.00	(ii) Procurement of Science Laboratory Furniture for GSS Dagara, Kwali Area Council; Library Development	SSE/FCT/ETF/07/02			6,066,989.78	
				(i) Procurement of 305 Volumes of Books of Various Titles and 1 No Book Shelf for GSS Wuse II, Municipal Area Council;	SSE/FCT/ETF/07/03			328,571.40	
				(ii) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Karshi, Municipal Area Council;	SSE/FCT/ETF/07/04			328,571.40	
				(iii) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Gwagwada, Kuje Area Council;	SSE/FCT/ETF/07/05			328,571.40	
				(iv) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Yaba Abaji Area Council;	SSE/FCT/ETF/07/06			328,571.40	
				(v) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Yangoji, Kwali Area Council;	SSE/FCT/ETF/07/07			328,571.40	
				(vi) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS T/Maje, Gwagwalada Area Council;	SSE/FCT/ETF/07/08			328,571.40	
				(vii) Procurement of 305 Volumes of Books of Various Titles & 1 No Book Shelf for GSS Bwari Area Council;	SSE/FCT/ETF/07/09			328,571.40	
				(viii) Contingencies				366,020.64	
								<u>14,800,000.00</u>	

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North-East Zone

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1	BORNO	University of Maiduguri	52,000,000.00	(i) Supply of 1 No. 350KVA Open Type Generator set	UNI/MAID/ETF/07/01			9,900,000.00	On-going
				(ii) Construction/Extension of University Convocation Robbing Room	UNI/MAID/ETF/07/02			3,450,000.00	
				(iii) Procurement of furnishing items for Univeristy's Convocation Robbing Room	UNI/MAID/ETF/07/03			1,135,000.00	
				(iv) Procurement of Teaching & Research Equipment for Faculty of Agriculture	UNI/MAID/ETF/07/04			5,229,000.00	
				(v) Procurement of Teaching & Research Equipment for Burglary Proofing for Faculty of Engineering	UNI/MAID/ETF/07/05			8,090,000.00	
				(vi) Procurement of Teaching & Research Equipment for Faculty of Science	UNI/MAID/ETF/07/06			4,400,000.00	
				(vii) Procurement of Teaching & Research Equipment for Faculty of Pharmacy	UNI/MAID/ETF/07/07			7,495,000.00	
				(viii) Procurement of Teaching & Research Equipment for College of Medical Sciences, Department of Physiotherapy, Medical Laboratory Science, Radiography, Nursing and Dentistry	UNI/MAID/ETF/07/08			8,465,000.00	
				(ix) Procurement of Equipment for Research Centres	UNI/MAID/ETF/07/09			3,200,000.00	
				(x) Contingency/Bank Charges				636,000.00	
								52,000,000.00	
				Library Intervention					
			6,500,000.00	(i) Procurement of 22 No. volumes of Pharamcy Textbooks				617,578.20	On-going
				(ii) Procurement of 30 No. volumes of Nursing Textbooks				419,938.86	
				(iii) Procurement of 30 No. volumes of Biomedical Textbooks				537,558.07	
				(iv) Procurement of 20 No. volumes of Physics Textbooks				168,899.26	
				(v) Procurement of 8 No. volumes of Civil Engineering Textbooks				115,939.06	
				(vi) Procurement of 20 No. volumes of Chemistry and Chemical Engineering Textbooks				718,036.84	
				(vii) Procurement of 8 No. volumes of Mechancial Engineering Textbooks				110,264.92	

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				(viii) Procurement of 8 No. volumes of Electrical Engineering Textbooks				404,125.88	
				(ix) Procurement of 30 No. volumes of Food Science Textbooks				498,766.52	
				(x) Procurement of 125 No. Reading Chairs Armless Chrome Plated				2,577,092.00	
				(xi) 5% VAT				231,800.00	
				(xii) Bank Charges/Contingencies				100,000.39	
								6,500,000.00	
		Ramat Polytechnic, Maiduguri	26,000,000.00	(i) Construction of Office Block for the Department of Mechanical Engineering;	POLY/MAID/ETF/07/01			9,905,845.50	On-going
				(ii) Construction of a Block of 2 No Classrooms;	POLY/MAID/ETF/07/02			8,009,900.00	
				(iii) Construction of 2 Nos Toilet Blocks with 6WC Components;	POLY/MAID/ETF/07/03			3,725,162.00	
				(iv) Procurement of 80 No 3-Seater Lecture Theatre Collapsible Seats with Auto Folding @ N44,000.00 per Seat;	POLY/MAID/ETF/07/04			3,200,000.00	
				(v) Procurement of 30 Sets of Staff Room Furniture;	POLY/MAID/ETF/07/05			1,020,000.00	
				(vi) Contingency/Bank Charges				139,092.50	
								26,000,000.00	
				<u>Library Intervention</u>					
			2,600,000.00	(i) Procurement of 78 No Various Titles of Assorted Books				1,365,000.00	On-going
				(ii) Procurement of 7 No Set of HP Branded Computer and Accessories @ N195,000 each				1,170,000.00	
				(iii) Procurement of A4 Scanner				17,400.00	
				(iv) Bank Charges and Contingencies				47,600.00	
								2,600,000.00	
		COE, Waka-Biu	23,400,000.00	(i) Renovation and Extension of Library Complex	COE/WAKA-BIU/07/01			18,751,766.00	Completed
				(ii) Supply of 12No. Polished Hardwood Office Tables Size 2500 x 500mm Wide Complete with 6No. Side drawers for lecturers	COE/WAKA-BIU/07/02			480,000.00	

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				(iii) Supply of 26No. Polished Hardwood Leather Padded Chairs complete with arm rest	COE/WAKA-BIU/07/03			390,000.00	
				(iv) Supply of 60No. Polished Hardwood Leather Padded armless Chairs complete	COE/WAKA-BIU/07/04			450,000.00	
				(v) Consultancy Fees				2,638,578.87	
				(vi) Administrative, Bank Charges and Contingency				689,655.13	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 32 No Various Books				209,600.00	On-going
				(ii) Procurement of 15 No Volumes of Reference Materials				318,880.00	
				(iii) Procurement of 217 No Journals				971,520.00	
				(iv) Procurement of 16 No Wooden Reading Tables @ N30,000				480,000.00	
				(v) Procurement of 35 No Chairs @ N12,000.00 each				420,000.00	
				(vi) Contingency				<u>100,000.00</u>	
								<u>2,500,000.00</u>	
		Umar Ibn El-Kanemi Coll.of Education	23,400,000.00	(i) Construction of a block of 2No. 50 Seater Classroom	COE/BAMA/ETF/07/01			10,770,405.70	Completed
				(ii) Pocurement of 30 No. Zinox Computers, 3.0GHz Pentium IV, 512 MB RAM, 80 GB HDD, DVD/RW/ 56X CD ROM CRT Monitor @N163,775.00	COE/BAMA/ETF/07/02			4,913,250.00	
				(iii) Pocurement of 30 No. Stabilizers @N20,000.00	COE/BAMA/ETF/07/03			600,000.00	
				(iv) Pocurement of 30 No. Zinox UPS @N10,000.00	COE/BAMA/ETF/07/04			300,000.00	
				(v) Pocurement of 30 No. Computer Tables @N15,000.00	COE/BAMA/ETF/07/05			450,000.00	
				(vi) Pocurement of 30 No. Computer Chairs @N15,000.00	COE/BAMA/ETF/07/06			450,000.00	
				(vii) Pocurement of 20 No. High Quality Finish Wooden Library Cubicle @N100,000.00	COE/BAMA/ETF/07/07			2,000,000.00	
				(viii) Pocurement of 4 No. 7.5 KVA Generator Sets @N400,000.00	COE/BAMA/ETF/07/08			1,600,000.00	
				(ix) Pocurement of 1 No. Risograph High Volume Duplicator Printer @N837,500.00	COE/BAMA/ETF/07/09			837,500.00	
				(x) 5% VAT (items 2-9) above				772,537.50	
				(xi) Bank and Administrative Charges				706,306.80	

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								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	i) Procurement of 109 Nos. Volumes of Assorted Books of different Titles				2,000,000.00	Completed
		Kashim Ibrahim COE	23,400,000.00	(i) Construction of a New Lecture Classroom	KICOE/BORNO/ETF/07/01			9,530,879.00	On-going
				(ii) Construction of a Glazing Kilin (Fine Art)	KICOE/BORNO/ETF/07/02			743,573.25	
				(iii) Supply of 1 No. Spectrophotometer	KICOE/BORNO/ETF/07/03			1,400,000.00	
				(iv) Supply of 1 No. Conduivity Meter	KICOE/BORNO/ETF/07/04			700,000.00	
				(v) Supply of 250 No. ETF Standardized 2-Seater Furniture @N16,000.00 each	KICOE/BORNO/ETF/07/05			3,980,100.00	
				(vi) Supply of Executive Furniture into 10 Nos. Lecturer's Offices	KICOE/BORNO/ETF/07/06			1,700,000.00	
				(vii) Supply of 10 Nos. HP Intel PIV, 60GB HDD, 512MB RAM, 15" Desks Top with 650VA UPS @N180,000.00 each	KICOE/BORNO/ETF/07/07			1,800,100.00	
				(viii) Supply of 6 Nos. 1 HP Sharp Air Conditioner @N55,000.00 each	KICOE/BORNO/ETF/07/08			330,000.00	
				(ix) Supply of 3 Nos. Sharp Digital AR - M161 Photocopier	KICOE/BORNO/ETF/07/09			1,050,100.00	
				(x) Supply of 1 No. Electronic Copy Board	KICOE/BORNO/ETF/07/10			750,000.00	
				(xi) Supply of 1 Nos. 2523T Portable Overhead Projector	KICOE/BORNO/ETF/07/11			241,000.00	
				(xii) Supply of 1 No Boxlight 1600 Lumens MutilMedia Projector	KICOE/BORNO/ETF/07/12			350,000.00	
				(xiii) Supply of 1 No Comber Conference Master	KICOE/BORNO/ETF/07/13			180,100.00	
				(xiv) 5% VAT and Bank Charges				644,147.75	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 455No Various Volumes of Assorted Books				1,839,080.00	On-going
				(ii) Procurement of ET 7500B Generator				120,000.00	
				(iii) Procurement of SF 8300 Sharp Photocopier				491,920.00	
				(iv) Procurement of (HR 245)				49,000.00	
								<u>2,500,000.00</u>	

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		Borno State Coll.of Agric, Maiduguri	13,000,000.00						
				Library Intervention					
			1,300,000.00						
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	13,000,000.00	(i) Supply & Installation of Computer VSAT Internet Solution	FCFWF/BAGA/ETF/07/01			2,456,000.00	Completed
				(ii) Procurement & Installation of Heavy Duty 27 KVA Generating Plant with accessories	FCFWF/BAGA/ETF/07/02			2,116,000.00	
				(iii) Procurement of 50 Units of Double Bulk Bed	FCFWF/BAGA/ETF/07/03			3,578,500.00	
				(iv) Procurement of 6 No. of 1.5HP National AC @N75,000 each	FCFWF/BAGA/ETF/07/04			450,000.00	
				(v) Procurement of Electro Fishing Machine (725m) and Scoop Net	FCFWF/BAGA/ETF/07/05			360,750.00	
				(vi) Procurement of 3N o. HP Branded Laptops @N180,000 each	FCFWF/BAGA/ETF/07/06			540,000.00	
				(vii) Procurement of 10 No. Computer Tables	FCFWF/BAGA/ETF/07/07			150,000.00	
				(viii) Procurement of 4 No. P. IV HP Branded Computers @N160,000 aeach	FCFWF/BAGA/ETF/07/08			640,000.00	
				(ix) Procurement of 2 No. Sharp Photocopier 5316 @N535,000	FCFWF/BAGA/ETF/07/09			1,070,000.00	
				(x) Procurement of 3 No. Fired Proof Digital Safe and 2 No. Micro Scope (Binocular Olympic)	FCFWF/BAGA/ETF/07/10			1,295,980.00	
				(xi) Contingencies and Administrative Charges				342,770.00	
								13,000,000.00	
				Library Intervention					
			1,300,000.00	(i) Procurement of 62 No. titles of Assorted Books				698,820.00	Completed
				(ii) Procurement of 2 No. Library Shelves 7 x 6" high 3 long with 8" Adjusted shelves @N205,000 each				410,000.00	
				(iii) Procurement of 1 No. Universal Library Shelves Single sided				65,600.00	
				(iv) Bank Charges/Contingencies				125,580.00	

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								<u>1,300,000.00</u>	
		Mohammed Lawan College of Agriculture Maiduguri	13,000,000.00	(i) Construction of a Block of 2-Classrooms;	MONO/COA/MAIDUGURI/ETF/07/01			6,259,314.60	Completed
				(ii) Procurement of Computer, Furniture and Equipment inclusive of 20 No HP P.IV 80GB, 256MB RAM System (Client) and 1 No 80GB RAM with Windows 2008 Server Version (Server) all with Accessories;	MONO/COA/MAIDUGURI/ETF/07/02			5,451,600.00	
				(iii) Supply of 110 No Double Seater Classroom Student Desk of Hardwood with Metal Frame Finished with High Quality Veneer Plywood;	MONO/COA/MAIDUGURI/ETF/07/03			1,131,900.00	
				(iv) Administrative/Bank Charges				157,185.40	
								<u>13,000,000.00</u>	
				Library Intervention					On-going
			1,300,000.00	(i) Procurement of 94 No. volumes of Assorted Books				825,000.00	
				(ii) Procurement of 2 Sets of Dewey Decimal Classification and Soar of subject headings.				305,000.00	
				(iii) Procurement of 1 Zinox P. IV Computer and Accessories				150,500.00	
				(iv) Contingencies				19,500.00	
								<u>1,300,000.00</u>	
		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	13,000,000.00	(i) Construction of 10 Nos Office Block;	MONO/MGCL&IS/ETF/07/01			11,200,166.00	On-going
				(ii) Consultancy Fees				1,279,451.75	
				(iii) Bank/Administrative Charges				520,382.25	
								<u>13,000,000.00</u>	
				Library Intervention					
			1,300,000.00	(i) Procurement of 264 No. various volumes of Assorted Educational Books				293,600.00	On-going
				(ii) Procurement of 282 No. various volumes of Assorted Islamic and Arabic Books				455,250.00	
				(iii) Procurement of 99 No. various volumes of Assorted Law Text Books				228,150.00	

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				(iv) Procurement of 12 No. various volumes of Assorted Computer Science Text books				23,000.00		
				(v) Procurement of 5 No. 1HP LG Air Conditioner @N60,000. each				300,000.00		
								<u>1,300,000.00</u>		
		SSE, Borno	25,000,000.00							
				Library Intervention Senr. Sec. School				4,600,000.00		
		SPEB, Borno	140,400,000.00							
				Jnr. Sec. School				25,000,000.00		
				Library Intervention				14,303,250.00		
				<u>Year 2007 JSS LIBRARY PROJECTS</u>						
				Library Intervention					1,368,000.00	
				Library Intervention				4,600,000.00	3,232,000.00	
				<u>PRIMARY LIBRARY PROJECTS</u>						
				(iii) Procurement of various volumes of books into 21 Primary schools at 27No.LGAs in the State					6,156,000.00	
				(iv) Provision of library furniture into 27No. Selected Primary Schools as above					8,147,250.00	
									<u>18,903,250.00</u>	
					TOTAL					
				A. Primary Science Room						

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		RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION MODEL PRIMARY SCHOOLS: (SHEHU GARBAI MODEL PRIMARY SCHOOL) DISBURSEMENT OF FIRST TRANCHE OF		(i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisc 002, (see Appendix A)				1,200,000.00	On-going
			9,978,414.00	(ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets 336,128.00					
				B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions					
				(i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply				1,484,266.94	
				(ii) Furniture for Instructor Console 1No				50,714.46	
				C. Student Position					
				(i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No				899,313.50	
				D. Student's Furniture (Chair)					
				(i) Chairs finsihed on metal or hardwood with plastic cover 10No				96,500.00	
				E. Students Furniture (Desk, Single)					
				(i) Rapid Student booth, Finished on hardwood 10No				235,000.00	
				F. Installation				140,000.00	
				G. School Library					

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				(i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm hig 5No				401,080.50	
				(ii) Allow for the supply of assorted (see appendix B)				500,000.00	
				H. Computer Laboratory					
				(i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwod seat and low Backrest 5No				125,000.00	
				(ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive				1,100,000.00	
				(iii) Ink Jet (Colour Printer) 1No				30,000.00	
				(iv) 700 VA Uninterruptible Power Supply (UPS) 10No				105,840.00	
				I. Classroom Furniture					
				(i) Students combined desk and chair 3-Seater 80No				1,440,000.00	
				(ii) Teachers table supplied complete with 1No High backed Teachers chair 6No				162,570.00	
				(iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No				66,678.00	
				J. Other Instructional Materials					
				(i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 fumens complete with 360mm wide x 3600mm high collapsible portable Vyni backed projection screen 1No				282,240.00	
				(ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Caules and Remote control 2No				36,692.00	
				(iii) Radio Cassette LG, Samsung or aproved equivalent 6No 24,000.00					
				(iv) Colour Television set; LG Samsung, Sony or approved Equivalent, 21" Multisystem colour complete with remote Control and hardwood frame/lined and glass fronted TV Stand/Cabinet 2No				147,894.00	
				(v) Interactive programmes, including Quranic CD/DVDs, (Husari, Al-Minshawi, Al-huzifi etc) and at least one Hundred (100) educational CDs/DVDs in all subjects (one lot)				150,000.00	

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				(vi) Charts for primary science and social studies 24No				60,672.00	
				(vii) Card board, reams 2No				14,112.00	
				(viii) Chalkboard maths set 6No				65,970.00	
				(ix) Assorted Film Slides 10No				105,840.00	
				(x) Packet of 4No White Boad markers complete with Duster 10No				25,000.00	
				<u>K. Health Care Facilities</u>					
				(i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No				35,280.00	
				<u>L. Sporting Facilities</u>					
				(i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No				35,280.00	
				(ii) Slide Gloss painted steel frame and slide 1No				18,346.00	
				(iii) Carousel 4No set gloss painted steel frame and seat 1No				25,402.00	
				(iv) Leather football 5No				28,225.00	
				(v) Skipping ropes 10No				21,170.00	
				<u>M. Generator</u>					
				(i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No				529,200.00	
								<u>9,618,286.40</u>	
2	BAUCHI	Tafawa Balewa University, Bauchi	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
				<u>Library Interventon</u>					
			6,500,000.00						
		Tatari Ali Polytechnic.	26,000,000.00	(i) Completion of 5 No. Classrooms Block	POLY/TATARI/BAUCHI/ETF/07/01			13,075,111.62	Completed
				(ii) Supply and installation of 35 No. 5 seater Classrooms folding plastic seats and bench on heavy duty steel frames complete	POLY/TATARI/BAUCHI/ETF/07/02			1,225,000.00	
				(iii) Supply and installation of digital electronic level with memory card DISC 500 DSC532 series with tripod and leveling staff SWT 50	POLY/TATARI/BAUCHI/ETF/07/03			1,400,000.00	

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				(iv) Procurement of 100 No 5-Seater Student Lecture Tables/ Benches;	COE/AZARE/ETF/07/04			2,640,000.00	
				(v) Supply and Installation of 1 No 27KVA (Sound Proof) IMEX Generating Set including connection to New Bore- holes;	COE/AZARE/ETF/07/05			2,090,000.00	
				(vi) Consultancy Services				1,267,500.00	
				(vii) Administrative, Bank Charges and Contingency				559,129.00	
								<u>23,400,000.00</u>	
				<u>Library Interventon</u>					
			2,500,000.00	(i) Procurement of 307 No. various books and 4 No. Set HP Computers with accessories				<u>2,500,000.00</u>	Completed
		School of Agric, Tatar Ali Polytechnic	13,000,000.00	(i) Construction of Block of 4-Classrooms	MONO/SOA/BAUCHI/ETF/07/01			10,430,064.75	On-going
				(ii) Procurement of 25No. Lecturer's Tables and Chairs	MONO/SOA/BAUCHI/ETF/07/02			875,000.00	
				(iii) Procurement of 6No. HP P4. 3.2 GHz, 1GB Memory, 120GB HDD and DVD Writer @N175,150.00	MONO/SOA/BAUCHI/ETF/07/03			1,050,900.00	
				(iv) Procurement of 6No. HP DeskJet 1280 A3 Printer @N63,725.00	MONO/SOA/BAUCHI/ETF/07/04			382,350.00	
				(v) Procurement of 6No. UPS Mercury @N11,125.00	MONO/SOA/BAUCHI/ETF/07/05			66,750.00	
				(vi) Bank Charges				194,935.25	
								<u>13,000,000.00</u>	
				<u>Library Interventon</u>					
			1,300,000.00						
		A.D.Rufai College for Legal and Islamic Studies, Misau	13,000,000.00						Completed
				<u>Library Interventon</u>					
			1,300,000.00	(i) Procurement of 66 No Titles of Various Text Books				650,000.00	On-going
				(ii) Procurement of 8 No Students Reading Tables & Chairs@ N25,000 each				200,000.00	

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				(iii) Procurement of 5 No Library Shelves Single Phase @ N70,000 each				350,000.00	
				(iv) Contingencies				100,000.00	
								<u>1,300,000.00</u>	
		SSE, Bauchi	25,000,000.00						
				<u>Library Intervention</u> <u>Jnr. Sec. School</u>					
			4,600,000.00						
		SPEB, Bauchi	104,000,000.00	(i) Construction of a block of 2-classrooms at kumbala primary school Alkaleri LGEA	SPEB/BAUCHI/ETF/07/01			3,661,671.09	Completed
				(ii) Construction of VIP toilet with 4 pits at <u>Jnr. Sec. School</u> at kumbala primary school Alkaleri LGEA	SPEB/BAUCHI/ETF/07/02			1,067,526.24	
			25,000,000.00	(iii) Construction of a block of 2-classrooms at Don Primary School Bauchi LGEA	SPEB/BAUCHI/ETF/07/03			3,661,671.09	
				(iv) Construction of VIP toilet with 4 pits at at Don primary school Bauchi LGEA	SPEB/BAUCHI/ETF/07/04			1,067,526.24	
				(v) Construction of a block of 2-classrooms <u>Library Intervention</u> at Kijim Primary School Bogoro LGEA	SPEB/BAUCHI/ETF/07/05			3,661,671.09	
			10,595,000.00	(vi) Construction of VIP toilet with 4 pits at at Kijim primary school Bogoro LGEA	SPEB/BAUCHI/ETF/07/06			1,067,526.24	
				(vii) Construction of a block of 2-classrooms <u>Library Intervention</u> <u>Jnr. Sec. School</u> at Minyo Primary School Dambam LGEA	SPEB/BAUCHI/ETF/07/07			3,661,671.09	
			4,600,000.00	(viii) Construction of VIP toilet with 4 pits at at Minyo primary school Dambam LGEA	SPEB/BAUCHI/ETF/07/08			1,067,526.24	
				(ix) Construction of a block of 2-classrooms at Dosho Primary School Darazo LGEA	SPEB/BAUCHI/ETF/07/09			3,661,671.09	
				(x) Construction of VIP toilet with 4 pits at at Dosho primary school Darazo LGEA	SPEB/BAUCHI/ETF/07/10			1,067,526.24	
				(xi) Construction of a block of 2-classrooms at Mball Primary School Dass LGEA	SPEB/BAUCHI/ETF/07/11			3,661,671.09	
				(xii) Construction of VIP toilet with 4 pits at at Mball primary school DassLGEA	SPEB/BAUCHI/ETF/07/12			1,067,526.24	
				(xiii) Construction of a block of 2- classrooms at Kuka Yesku Primary School Gamawa LGEA	SPEB/BAUCHI/ETF/07/13			3,661,671.09	

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				(xiv) Construction of VIP toilet with 4 pits at Kuka Yesku Primary School Gamawa LGEA	SPEB/BAUCHI/ETF/07/14			1,067,526.24	
				(xv) Construction of a block of 2-classrooms at Yala/Kufo Primary School Ganjuwa LGEA	SPEB/BAUCHI/ETF/07/15			3,661,671.09	
				(xvi) Construction of VIP toilet with 4 pits at Yala/Kufo Primary School Ganjuwa LGEA	SPEB/BAUCHI/ETF/07/16			1,067,526.24	
				(xvii) Construction of a block of 2-classrooms at Arama Primary School Giade LGEA	SPEB/BAUCHI/ETF/07/17			3,661,671.09	
				(xviii) Construction of VIP toilet with 4 pits at Arama Primary School Giade LGEA	SPEB/BAUCHI/ETF/07/18			1,067,526.24	
				(xix) Construction of a block of 2-classrooms at Arama Primary School Itas/Gadau LGEA	SPEB/BAUCHI/ETF/07/19			3,661,671.09	
				(xx) Construction of VIP toilet with 4 pits at Arama Primary School Itas/Gadau LGEA	SPEB/BAUCHI/ETF/07/20			1,067,526.24	
				(xxi) Construction of a block of 2-classrooms at Horare Primary School Jama'are LGEA	SPEB/BAUCHI/ETF/07/21			3,661,671.09	
				(xxii) Construction of VIP toilet with 4 pits at Horare Primary School Jama'are LGEA	SPEB/BAUCHI/ETF/07/22			1,067,526.24	
				(xxiii) Construction of a block of 2-classrooms at Katsalle Primary School Katagum LGEA	SPEB/BAUCHI/ETF/07/23			3,661,671.09	
				(xxiv) Construction of VIP toilet with 4 pits at Katsalle Primary School Katagum LGEA	SPEB/BAUCHI/ETF/07/24			1,067,526.24	
				(xxv) Construction of a block of 2-classrooms at Sullubawa Nomadic School Kirfi LGEA	SPEB/BAUCHI/ETF/07/25			3,661,671.09	
				(xxvi) Construction of VIP toilet with 4 pits at Nomadic School Kirfi LGEA	SPEB/BAUCHI/ETF/07/26			1,067,526.24	
				(xxvii) Construction of a block of 2-classrooms at Kiri Kasamma Primary School Misau LGEA	SPEB/BAUCHI/ETF/07/27			3,661,671.09	
				(xxviii) Construction of VIP toilet with 4 pits at Kiri Kasamma Primary School Misau LGEA	SPEB/BAUCHI/ETF/07/28			1,067,526.24	

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				(xxix) Construction of a block of 2-classrooms at Kawari Primary School Ningi LGEA	SPEB/BAUCHI/ETF/07/29			3,661,671.09	
				(xxx) Construction of VIP toilet with 4 pits at Kawari Primary School Ningi LGEA	SPEB/BAUCHI/ETF/07/30			1,067,526.24	
				(xxxii) Construction of a block of 2-classrooms at Guddu Primary School Shira LGEA	SPEB/BAUCHI/ETF/07/31			3,661,671.09	
				(xxxii) Construction of VIP toilet with 4 pits at Guddu Primary School Shira LGEA	SPEB/BAUCHI/ETF/07/32			1,067,526.24	
				(xxxiii) Construction of a block of 2-classrooms at Zari Primary School Tafawa Balewa LGEA	SPEB/BAUCHI/ETF/07/33			3,661,671.09	
				(xxxii) Construction of VIP toilet with 4 pits at Zari Primary School Tafawa Balewa LGEA	SPEB/BAUCHI/ETF/07/34			1,067,526.24	
				(xxxv) Construction of a block of 2-classrooms at Tudun Wadan Za'au Primary School Toro LGEA	SPEB/BAUCHI/ETF/07/35			3,661,671.09	
				(xxxvi) Construction of VIP toilet with 4 pits at Tudun Wadan Zala Primary School Toro LGEA	SPEB/BAUCHI/ETF/07/36			1,067,526.24	
				(xxxvii) Construction of a block of 2-classrooms at Dagu Annex Primary School Warji LGEA	SPEB/BAUCHI/ETF/07/37			3,661,671.09	
				(xxxviii) Construction of VIP toilet with 4 pits at Dagu Annex Primary School Warji LGEA	SPEB/BAUCHI/ETF/07/38			1,067,526.24	
				(xxxix) Construction of a block of 2-classrooms at Kuduban Primary School Zaki LGEA	SPEB/BAUCHI/ETF/07/39			3,661,671.09	
				(xl) Construction of VIP toilet with 4 pits at Dagu Annex Primary School Warji LGEA	SPEB/BAUCHI/ETF/07/40			1,067,526.24	
				(xLi) Construction of a block of 2-classrooms at Yuguda Primary School Bauchi LGEA	SPEB/BAUCHI/ETF/07/41			3,661,671.09	
				(xlii) Construction of VIP toilet with 4 pits at Yuguda Primary School Bauchi LGEA	SPEB/BAUCHI/ETF/07/42			1,067,526.24	
				(xLiii) Construction of a block of 2-classrooms at Gilliri Primary School Bauchi LGEA	SPEB/BAUCHI/ETF/07/43			3,661,671.09	

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				(xliv) Construction of VIP toilet with 4 pits at Giliri Primary School Bauchi LGEA	SPEB/BAUCHI/ETF/07/44			1,067,526.24	
				(xLv) Construction of a block of 2-classrooms at Nugummachame Primary School Misau LGEA	SPEB/BAUCHI/ETF/07/45			3,661,671.09	
				(xlvi) Construction of VIP toilet with 4 pits at Nugummachame Primary School Misau LGEA	SPEB/BAUCHI/ETF/07/46			1,067,526.24	
				(xLvii) Construction of a block of 2-classrooms at Buna Fai Primary School Ningi LGEA	SPEB/BAUCHI/ETF/07/47			3,661,671.09	
				(xlviii) Construction of VIP toilet with 4 pits at Buna Fai Primary School Ningi LGEA	SPEB/BAUCHI/ETF/07/48			1,067,526.24	
				(xLix) Construction of a block of 2-classrooms at Riyar Alhaji Primary School Katagum LGEA	SPEB/BAUCHI/ETF/07/49			3,661,671.09	
				(l) Construction of VIP toilet with 4 pits at Riyar Alhaji Primary School Katagum LGEA	SPEB/BAUCHI/ETF/07/50			1,067,526.24	
				(Li) Construction of a block of 2-classrooms at Mainari Primary School Gamawa LGEA	SPEB/BAUCHI/ETF/07/51			3,661,671.09	
				(lii) Construction of VIP toilet with 4 pits at Mainari Primary School Gamawa LGEA	SPEB/BAUCHI/ETF/07/52			1,067,526.24	
				<u>Furniture Primary School Project</u>					
				(liii) Supply of 1,235 No. ETF Standardized 3-Seater pupil Furniture at N12,500.00 per furniture to be distributed to 20 LGAs	SPEB/BAUCHI/ETF/07/53			15,437,500.00	
				(liv) Supply of 120 Sets of tables and chairs for the teachers at at N10,000.00 per set	SPEB/BAUCHI/ETF/07/54			1,200,000.00	
				(lv) Contingencies and bank charges	SPEB/BAUCHI/ETF/07/55			403,369.42	
				<u>Junior Secondary School Intervention Project</u>					
				(i) Construction of a block of 2-classrooms with office and a store at Bakari Dukku JSS in Bauchi LGEA	SPEB/BAUCHI/ETF/07/01			4,590,972.54	
				(ii) Construction of a VIP Toilet with 4 pits at Bakari Dukku JSS in Bauchi LGEA	SPEB/BAUCHI/ETF/07/02			1,067,526.08	
				(iii) Construction of a block of 2-classrooms with office and a store at Magama Gari JSS in Toro LGEA	SPEB/BAUCHI/ETF/07/03			4,590,972.54	

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				(iv) Construction of a VIP Toilet with 4 pits at Magama Gari JSS in Toro LGEA	SPEB/BAUCHI/ETF/07/04			1,067,526.08	
				(v) Construction of a block of 2-classrooms with office and a store at Beti JSS in Misau LGEA	SPEB/BAUCHI/ETF/07/05			4,590,972.54	
				(vi) Construction of a VIP Toilet with 4 pits at Beti Primary School Misau LGEA	SPEB/BAUCHI/ETF/07/06			1,067,526.08	
				(vii) Construction of a block of 2-classrooms with office and a store at Bulkachuwa JSS in Katagum LGEA	SPEB/BAUCHI/ETF/07/07			4,590,972.54	
				(viii) Construction of a VIP Toilet with 4 pits at Bulkachuwa Primary School Katagum LGEA	SPEB/BAUCHI/ETF/07/08			1,067,526.08	
				(ix) Supply of 170 No. ETF Standardized 3-Seater pupil Furniture to be distributed 4 JSS	SPEB/BAUCHI/ETF/07/09			2,125,000.00	
				(x) Supply of 120 Sets of Tables and Chairs for the teachers at N10,000 per set	SPEB/BAUCHI/ETF/07/10			200,000.00	
				(xi) Bank Charges				41,005.52	
								<u>165,000,000.00</u>	
3	ADAMAWA	Fed. Univ. of Technology, Yola	52,000,000.00						
				Library Intervention	Year 2005 Library Intervention				
			16,500,000.00	(i) Procurement of 593 No. various books and journals for various Departments				4,035,137.00	Completed
			2005/2006/2007 Merged	(ii) Procurement of 18 No. Study Carrel Reading Tables @N18,410.00 each and 64 No. Reading Chairs with Iron Base and Cross Bar @N9,898.00 each				964,863.00	
				Year 2006 Library Intervention					
				(iii) Procurement of Alice for Windows Software for the full Automation of the Library				2,089,910.00	
				(iv) Subscription of EBSCO DATABASE (2007)				280,000.00	
				(v) Procurement of 5 volumes of Encyclopedia of Geology				561,500.00	

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				(vi) Procurement of 176 volumes of various books for school of Management Information Technology				2,068,590.00	
				Year 2007 Library Intervention					
				(vii) Procurement of 581 No. various books for 4 Faculties				6,500,000.00	
								<u>16,500,000.00</u>	
		Adamawa State University, Mubi	52,000,000.00	MERGED WITH 2008					On-going
				Library Intervention					
			6,500,000.00	(i) Procurement of 284 Titles of 848 Volumes of Assorted Books				5,007,000.00	Completed
				(ii) Procurement of E-Library Equipment with Computers				1,493,000.00	
								<u>6,500,000.00</u>	
		Federal Polytechnic, Mubi	26,000,000.00	(i) Procurement of Universal Glass Making Machine Model (Model 100/1500)	FPOLY/MUBI/ETF/07/01			3,657,500.00	Completed
				(ii) Procurement of Annealing Oven	FPOLY/MUBI/ETF/07/02			2,375,000.00	
				(iii) Procurement of UV-Visible Spectrophotometer	FPOLY/MUBI/ETF/07/03			339,283.00	
				(iv) Procurement of Vertical and Horizontal Gel Electrophoresis unit	FPOLY/MUBI/ETF/07/04			807,500.00	
				(v) Procurement of M500 Quick Scan Infrared Spectrophotometer	FPOLY/MUBI/ETF/07/05			997,500.00	
				(vi) Procurement of Stuart RE 300 Series Rotary Evaporator	FPOLY/MUBI/ETF/07/06			807,500.00	
				(vii) Procurement of 2 Nos. Kjeltac 2100 Complete Unit	FPOLY/MUBI/ETF/07/07			1,409,800.00	
				(viii) Procurement of Genesys 10uv Vis Spectrophotometer	FPOLY/MUBI/ETF/07/08			600,000.00	
				(ix) Procurement of Soxhlet Complete Set	FPOLY/MUBI/ETF/07/09			437,500.00	
				(x) Procurement of 10 HP Heavy Duty Gen set	FPOLY/MUBI/ETF/07/10			774,592.00	
				(xi) Procurement of Lamotte Smart 2 Calorimeter complete with Reagent	FPOLY/MUBI/ETF/07/11			437,500.00	
				(xii) Procurement of 2 Nos. Ohaus Adventure SL Precision Balance 001 Digits	FPOLY/MUBI/ETF/07/12			800,000.00	

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				(xiii) Procurement of 2 Nos. Ohaus Adventure SL Precision Balance 01 Digits	FPOLY/MUBI/ETF/07/13			370,000.00	
				(xiv) Procurement of 1 No. ThermCool Refridgerator	FPOLY/MUBI/ETF/07/14			106,065.00	
				(xv) Procurement of various science laboratory equipment	FPOLY/MUBI/ETF/07/15			684,481.00	
				(xvi) Procurement of 30 Nos. Zinox P. IV 3.0GHz 80GB HDd, With other accessories @N105,000 each	FPOLY/MUBI/ETF/07/16			3,150,000.00	
				(xvii) Procurement of 40 Nos. Computer tables @N12,000 each	FPOLY/MUBI/ETF/07/17			480,000.00	
				(xviii) Procurement of 40 Nos. Computer Chairs @N14,000 each	FPOLY/MUBI/ETF/07/18			468,000.00	
				(xix) Procurement of Computer Printers, other accessories and Software Packages	FPOLY/MUBI/ETF/07/19			1,777,800.00	
				(xx) Procurement of 4 No. 2HP LG Airconditioners @N95,000.00	FPOLY/MUBI/ETF/07/20			380,000.00	
				(xxi) Procurement of Digital 2000 Microscope with binocular head	FPOLY/MUBI/ETF/07/21			237,720.00	
				(xxii) Bank /Administrative Charges				74,967.70	
				(xxiii) 5% VAT				851,291.30	
				Savings made by the Institution on Due Process					
				(xxiv) Procurement of Additional 1 No. Protein Analysis Equipment Kyeltec 2100 Automatic	FPOLY/MUBI/ETF/07/22			1,400,000.00	
				(xxv) Procurement of 10 No. Flat screen Computers @N180,000 each	FPOLY/MUBI/ETF/07/23			1,800,000.00	
				(xxvi) Procurement of 1.2 KVA Blue Gate UPS @N25,000 each	FPOLY/MUBI/ETF/07/24			300,000.00	
				(xxvii) Procurement of HP D2015 LaserJet Printer @N70,000	FPOLY/MUBI/ETF/07/25			70,000.00	
				(xxviii) Procurement of 2 No. HP Laptop @N203,000 each	FPOLY/MUBI/ETF/07/26			406,000.00	
								<u>26,000,000.00</u>	
				Library Intervention					
			2,600,000.00	(i) Procurement of 380 Nos. volumes of Assorted Books for different Departments				2,459,700.00	On-going
				(ii) Contingency/Bank Charegess				140,300.00	
								<u>2,600,000.00</u>	

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		Adamawa State Poly, Yola	26,000,000.00						
				Library Intervention					
			7,100,000.00	(i) Procurement of 369 No. Various books of Different Titles for various Department				3,300,070.00	On-going
			2005/2006/2007 Merged	(ii) Procurement of 15 No. HP Compaq Desktop Computer DX 7500 with accessories @N145,000.00				2,175,000.00	
				(iii) Procurement of SF 15 No. 600VA HP UPS @N21,000.00				315,000.00	
				(iv) Procurement of 2 No. HP LaserJET Printer P2035 @N60,000.00 each and 2No. Sakaku Wireless AMP/MIC/ Model 622 @N120,000.00 each				360,000.00	
				(v) Procurement of 2 No. TEC Generator Set 5.5 KVA @N160,000.00 each and 2No. Slide Projector @N103,000.00 each				526,000.00	
				(vi) Procurement of 1 No. Magnetic Board				45,000.00	
				(vii) 5% VAT				171,050.00	
				(viii) Contingencies				207,880.00	
								<u>7,100,000.00</u>	
		College of Education, Hong	23,400,000.00	(i) Supply & Installation of Centre for Education Technology (CET) Equipment and Allied Accessories;	COE/HONG/ETF/07/01			10,810,265.00	Completed
				(ii) Upgrading of the College Existing Language Laboratory Equipment and Allied Accessories;	COE/HONG/ETF/07/02			3,755,000.00	
				(iii) Procurement of 50 Nos Semi Executive Steel Frames Tables and Swivel Chairs for Lecturers;	COE/HONG/ETF/07/03			5,850,000.00	
				(iv) Procurement of 20Nos Zinox Pentium IV MMX 3.0GB Processors Speed, 512MB RAM, 80GB HDD @ N125,000;	COE/HONG/ETF/07/04			2,500,000.00	
				(v) Administrative/Contingencies				364,735.00	
				(vi) Bank Charges				120,000.00	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00						

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		Fed.Coll.of Education, Yola	23,400,000.00						
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of 56No. Various titles of assorted books				763,000.00	On-going
				(ii) Procurement of 79No. Various Reference Books				1,200,000.00	
				(iii) Procurement of 6No. Various Equipment				490,000.00	
				(iv) Administrative/Bank Charges				47,000.00	
								<u>2,500,000.00</u>	
		State Coll. of Agric, Ganye	13,000,000.00	(i) Construction for a block of Two lecture halls and five offices	MONO/DSCOA/GANYE/ETF/07/01			<u>13,000,000.00</u>	Completed
				<u>Library Intervention</u>					
			1,300,000.00						
		College of Legal Studies, Yola.	13,000,000.00						
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of 36 No. of various library books				<u>1,300,000.00</u>	Completed
		SSE, Adamawa	25,000,000.00	(i) Procurement of Laboratory Equipment of Physics, Biology and chemistry for Government Science Secondary School, Uba	SSE/YOLA/ETF/07/01			2,800,000.00	Completed
				(ii) Procurement of Laboratory Equipment of Physics, Biology and chemistry for Government Science Secondary School, Fufore	SSE/YOLA/ETF/07/02			2,800,000.00	

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				(iii) Procurement of Laboratory Equipment of Physics, Biology and chemistry for Aliyu Mustapha College, Yola	SSE/YOLA/ETF/07/03			2,800,000.00	
		SSE, Adamawa		(iv) Procurement of Laboratory Equipment of Physics, Biology and chemistry for Government Science Secondary School, Jada	SSE/YOLA/ETF/07/04			2,800,000.00	
				(v) Procurement of Laboratory Equipment of Physics, Biology and chemistry for Government Science Secondary School, Shelleng	SSE/YOLA/ETF/07/05			2,800,000.00	
				(vi) Procurement of Laboratory Equipment of Physics, Biology and chemistry for Government Science Secondary School, Mubi	SSE/YOLA/ETF/07/06			2,800,000.00	
				(vii) Procurement of 585 No. 3-Seater ETF Standardized Desks @N14,000.00	SSE/YOLA/ETF/07/07			8,190,000.00	
				(viii) Administrative/Bank Charges				10,000.00	
								<u>25,000,000.00</u>	
			4,600,000.00	<u>Library Intervention</u>					
				(i) Procurement of 25 No. 5 Book Titles @N2,000 for Government Science Secondary School, Uba				750,000.00	Completed
				(ii) Procurement of 25 No. 5 Book Titles @N2,000 for Government Science Secondary School, Fufore				750,000.00	
				(iii) Procurement of 25 No. 5 Book Titles @N2,000 for Aliyu Mustapha College, Yola				750,000.00	
				(iv) Procurement of 25 No. 5 Book Titles @N2,000 for Government Science Secondary School, Jada				750,000.00	
				(v) Procurement of 25 No. 5 Book Titles @N2,000 for Government Science Secondary School, Shelleng				750,000.00	
				(vi) Procurement of 25 No. 5 Book Titles @N2,000 for Government Science Secondary School, Mubi				750,000.00	
				(vii) Contingency/Bank Charges				100,000.00	
								<u>4,600,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Adamawa	109,200,000.00	(i) Construction of 22 No. Blocks of 2-Classrooms and offices in 22 No.LGAs	SUBEB/YOLA/ETF/07/01			96,449,569.94	Completed
		Jnr. Sec. School		(ii) Construction of 5 No. Blocks of 2-Classrooms and offices in 5 No. Junior Secondary Schools spread in the three Senatorial District of the State	SUBEB/YOLA/ETF/07/02			21,957,616.11	
			25,000,000.00	(iii) Procurement of 940 No. 3-Seater ETF Standardized Pupils Desks/Table and 116 No. Teachers Table and Armrest Chairs to be distributed to the new classrooms	SUBEB/YOLA/ETF/07/03			14,147,000.00	
				(iv) Admin and Bank Charges				1,645,813.95	
								134,200,000.00	
		Library Intervention		<u>Library Development Project in Primary Schools:</u>					
			11,124,750.00	(i) Procurement of 5780 No Various Text Books for Primary Schools spread across the State				1,618,400.00	On-going
				(ii) Procurement of 147 Sets of Library Reading Tables/Chairs @ N25,000 per set				3,675,000.00	
		Library Intervention		(iii) Procurement of 168 No Wooden Book Shelves @ N20,000				3,360,000.00	
			4,600,000.00	(iv) Provision of 105 No Various Size Steel Burglary Proofing For Windows @ N10,000 each				1,050,000.00	
				(v) Provision of 21 No Steel Burglary Proofing to Doors @ N17,000 each				357,000.00	
				(vi) Procurement of 4200 Steel Book stand @ N200 each				840,000.00	
				<u>Library Development Junior Secondary Schools:</u>					
				(i) Procurement of 3050 No Various Text Books for JSS Schools				1,809,000.00	
				(ii) Procurement of 49 Sets of Library Reading Table/ Chairs @ N25,000 per set				1,225,000.00	
				(iii) Procurement of 42 No of Wooden Bookshelves @ N20,000 each				840,000.00	
				(iv) Provision of 35 No Various Size Steel Burglary Proofing For Windows @ N10,000 each				350,000.00	
				(v) Provision of 7 No Steel Burglary Proofing to Doors @ N17,000 each				119,000.00	

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				(vi) Procurement of 1400 Steel Book Stand @ N200 each				280,000.00	
				(vii) Contingencies/Project Administration				201,350.00	
								15,724,750.00	
4	YOBE	Bukar Abba Ibrahim University Damaturu	52,000,000.00	(i) Construction of Computer Centre/Cyber Café	UNIV/YOBE/ETF/07/01			17,499,687.00	On-going
				(ii) Provision and Installation of VSAT for Cyber Café	UNIV/YOBE/ETF/07/02			7,423,250.00	
				(iii) Supply and installation of 1 No. Open Type 40KVA Perkins Generator	UNIV/YOBE/ETF/07/03			4,000,000.00	
				(iv) Construction of Generator House	UNIV/YOBE/ETF/07/04			1,610,500.00	
				(v) Procurement of equipment for Chemistry Laboratory	UNIV/YOBE/ETF/07/05			5,280,600.00	
				(vi) Procurement of equipment for Biology Laboratory	UNIV/YOBE/ETF/07/06			5,749,000.00	
				(vii) Procurement of equipment for Physics Laboratory	UNIV/YOBE/ETF/07/07			3,809,200.00	
				(viii) Procurement of 1 no. 15 Seater Toyota Hiace Bus, Petrol Engine, 5 Speed Manual Transmission, Air-conditioner, Power Steering, 2.7 cc VVTI Airbag with AM/FM Radio Cassette player plus Registration and Insurance	UNIV/YOBE/ETF/07/08			5,200,000.00	
				(ix) Procurement of 4 no. Gubabi Fire Proof Filling Cabinet	UNIV/YOBE/ETF/07/09			1,400,000.00	
				(x) Contingency/Bank Charges				27,763.00	
								52,000,000.00	
			Library Intervention						
			6,500,000.00						
		Federal Polytechnic, Damaturu	26,000,000.00	(i) Renovation of Classrooms and Workshop for School of Environmental Technology	FPOLY/DAMATURU/ETF/07/01			12,111,221.66	Completed
				(ii) Renovation of School Office Block of the School of Environmental Technology	FPOLY/DAMATURU/ETF/07/02			8,744,655.65	
				(iii) Procurement and installation of 1 No. 30KVA Perkins Generator Set	FPOLY/DAMATURU/ETF/07/03			2,505,370.43	
				(iv) Consultancy Services (Minus Electrical)				2,097,017.65	
				(v) Administrative/Bank charges				541,734.61	
								26,000,000.00	

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				Library Intervention					
			2,600,000.00	(i) Procurement of 136 No. Volumes of Various Text Books				1,387,928.00	Completed
				(ii) Procurement of 4 No. Different items of Various Library tools and Materials				642,000.00	
				(iii) Procurement of 1 No. Omatek Computer P. IV with Accessories,HP 1320 LaserJet Printer, 650VA UPS Bluegate				200,000.00	
				(iv) Procurement of 2 No. Split unit System with Remote Control (1HP LG Model)				150,000.00	
				(v) Procurement of 1 No. Sharp Photocopying Machine (SP1118)				220,072.00	
								<u>2,600,000.00</u>	
		Coll.of Education, Gashua	23,400,000.00	(i) Construction of a block of 13 No. Office with toilets	COE/GASHUA/ETF/07/01			10,921,531.01	On-going
				(ii) Construction of Generator House	COE/GASHUA/ETF/07/02			680,767.61	
				(iii) Procurement of various office furniture including a set of full upholstered seats comprising of 4 No. singles and 1 No. 3-seater + 5% VAT	COE/GASHUA/ETF/07/03			2,129,400.00	
				(iv) Procurement and installation of 2 No. Perkins Open Type Generator Sets of 20KVA and 100KVA	COE/GASHUA/ETF/07/04			6,058,500.00	
				(v) Procurement of 6 Nos. HP Computer Desktop 2.8GHz, 256MB RAM, 40GB HDD, 15" Colour Monitor, Full Multimedia @N195,000.	COE/GASHUA/ETF/07/05			1,197,000.00	
				(vi) Procurement of 6 Nos. Bluegate 650VA UPS @N11,500. each	COE/GASHUA/ETF/07/06			69,300.00	
				(vii) Procurement of 2 Nos. 2000 Watts Super Master Stabilizers @N10,500	COE/GASHUA/ETF/07/07			21,000.00	
				(viii) Procurement of 1 No. HP LaserJet Printer 1320 Series B/W @N75,000	COE/GASHUA/ETF/07/08			75,000.00	
				(ix) Procurement of 6 No. Electric TypeWriter (LEXMAX 3000) @N120,000	COE/GASHUA/ETF/07/09			720,000.00	
				(x) Consultancy				1,263,862.61	
				(xi) Administrative and Bank Charges				263,638.77	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 533 No. Volumes of various text books				1,373,910.00	Completed

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				(ii) Procurement of 2 No. Executive Tables (Elegance Newclime) With 3 drawers & 2 Extension Tables @N200,000.090 each				480,000.00	
				(iii) Procurement of 15 No. Armless Metal Framed and Padded Reading Chair @N12,000 each & 15 No. Library Reading Tables made of plywood polished @N30,000.00				630,000.00	
				(iv) Admin/Bank Charges				16,090.00	
								<u>2,500,000.00</u>	
		FCE(Technical), Potiskum	23,400,000.00	(i) Procurement of 6 No Sharp Digital Photocopier AR 5127 @ N245,000.00;	FCE(T)/POTISKUM/ETF/07/01			4,620,000.00	On-going
				(ii) Procurement of 6 No Sharp Digital Photocopier AR 5316 @ N770,000.00;	FCE(T)/POTISKUM/ETF/07/02			1,470,000.00	
				(iii) Procurement of 15 No HP Desktop 3.2GHz, MMX 60GB, 512MB DVD CD, CD Writer 66x CD-ROM, 17" Fiat Screen KB; Optical Mouse and Pad Internet Reader @ N170,500;	FCE(T)/POTISKUM/ETF/07/03			2,557,500.00	
				(iv) Procurement of 14 No HP LaserJet Printer 1320 @ N80,000;	FCE(T)/POTISKUM/ETF/07/04			1,120,000.00	
				(v) Procurement of 13 No Scanners Canon N640 pex @ N25,500;	FCE(T)/POTISKUM/ETF/07/05			325,000.00	
				(vi) Procurement of 29 No UPS Blue Gate 650VA @ N10,000;	FCE(T)/POTISKUM/ETF/07/06			390,000.00	
				(vii) Procurement of Furniture and Office Equipment;	FCE(T)/POTISKUM/ETF/07/07			2,909,000.00	
				(viii) Procurement of 2 No Toshiba Laptop Computers (Intel Centurion) P.IV 1.7GHz 512MB RAM 60GB HDD Memory @ N238,000;	FCE(T)/POTISKUM/ETF/07/08			476,000.00	
				(ix) Procurement of 42 No Web Cam Cameras (Logitech) @ N7,000.00;	FCE(T)/POTISKUM/ETF/07/09			294,000.00	
				(x) Procurement of 1 No Panasonic LCD (Multi Media Projector) @ N238,000.00;	FCE(T)/POTISKUM/ETF/07/10			238,000.00	
				(xi) Procurement of 1 No Jelling Generator Set @ N160,000;	FCE(T)/POTISKUM/ETF/07/11			160,000.00	
				(xii) Procurement of 2 No Kenwood major (Food Processing Machine @ N168,000.00;	FCE(T)/POTISKUM/ETF/07/12			336,000.00	
				(xiii) Procurement of 17 No 1HP Panasonic Air-Conditioners @ N45,000;	FCE(T)/POTISKUM/ETF/07/13			765,000.00	

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			1,300,000.00	(i) Procurement of 132 No Volumes of Assorted Books				856,700.00	Completed
				(ii) Procurement of SF 1118 Sharp Photocopier				350,000.00	
				(iii) Re-binding of Old Newspapers and Mutilated Textbooks				86,700.00	
				(iv) Bank Charges				6,600.00	
								<u>1,300,000.00</u>	
		Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe	13,000,000.00	(i) Procurement of 18 No. HP compaq DD 5800 P4. 3.0GHz 80GB HDD, 512 MB RAM DVD Writer 17" LCD Monitor	MONO/AACL&IS/NGURU/YOBE/ETF/07/01			2,277,000.00	Completed
				(ii) Procurement of 12 No. HP compaq DD 5800 P4. 3.0GHz 80GB HDD, 512 MB RAM DVD Writer 17" LCD Monitor	MONO/AACL&IS/NGURU/YOBE/ETF/07/02			1,320,000.00	
				(iii) Procurement of 1 No. HP compaq DC Server 3.0GHz 160GB HDD, 1024 MB RAM DVD Writer 17" LCD Monitor	MONO/AACL&IS/NGURU/YOBE/ETF/07/03			800,000.00	
				(iv) Procurement of 5 No. Dell Vostro 1.8 Intel Dua Core 80 GB HDD, 1024 MB RAM DVD writer 15.4" LCD Monitor, Wireless LAN, Webcam, Bluetooth	MONO/AACL&IS/NGURU/YOBE/ETF/07/04			3,787,564.00	
				(v) Procurement of various volumes of Assorted books in Arabic, Law, English, and Islamic Studies	MONO/AACL&IS/NGURU/YOBE/ETF/07/05			4,683,436.00	
								<u>12,868,000.00</u>	
				Library Intervention					
			1,300,000.00	(i) Procurement of 336 No. Volumes of various books and reference materials				1,063,746.00	On-going
				(ii) Procurement of 1 No. A. R. Sharp Photocopying Machine Model No. 5320				236,254.00	
								<u>1,300,000.00</u>	
		SSE, Yobe	25,000,000.00	(i) Construction of a block of 3-classroom at GSS, Damaturu	SSE/YOBE/ETF/07/01			5,450,100.00	Completed
				(ii) Construction of a block of 3-classroom at GSS, Mamudo	SSE/YOBE/ETF/07/02			5,350,900.00	
			4,600,000.00	(iii) Construction of a block of 3-classroom at GSS, Dagona	SSE/YOBE/ETF/07/03			5,480,900.00	
				(iv) Procurement of 762 3-Seater ETF Standardized Pupils Desk/Table to be distributed to the new classrooms @N10,000.00	SSE/YOBE/ETF/07/04			8,001,000.00	

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				(v) Administrative/Bank Charges				717,100.00	
				Library Intervention Projects					
				(vi) Procurement of 80 No. Titles of various books for GDSS, Damaturu				470,000.00	
				(vii) Procurement of 80 No. Titles of various books for GGC Damaturu				470,000.00	
				(viii) Procurement of 80 No. Titles of various books for GDSS Buni Yadi				470,000.00	
				(ix) Procurement of 80 No. Titles of various books for GSS Daura				470,000.00	
				(x) Procurement of 80 No. Titles of various books for GSS Kukar Gadu				470,000.00	
				(xi) Procurement of 80 No. Titles of various books for GGSS Kadaka				470,000.00	
				(xii) Procurement of 80 No. Titles of various books for GSS Jakusko				470,000.00	
				(xiii) Procurement of 80 No. Titles of various books for GDSS Nguru				470,000.00	
				(xiv) Procurement of 80 No. Titles of various books for GSS Yusufari				470,000.00	
				(xv) Administrative/Bank Charges				370,000.00	
								<u>29,600,000.00</u>	
				Primary School Projects					
		SPEB, Yobe	88,400,000.00	(i) Construction of 15 No. Blocks of 3-Classrooms with offices and Store in 15 LGA of he State as per your submission	SUBEB/DAMATURU/ETF/07/01			80,909,205.00	Completed
				Junior Sec. Schools Projects					
		Jnr. Sec. school		(ii) Construction of 3 No. Blocks of 3-Classrooms with offices and Store in 3 No.JSS spread the three senatorial district of the state.	SUBEB/DAMATURU/ETF/07/02			20,597,904.00	
			25,000,000.00	(iii) Procurement of 1080 No. Standardized 3-Seater pupils Desks/Chairs	SUBEB/DAMATURU/ETF/07/03			15,120,000.00	
				(iv) Procurement of 51 No. Teachers's table with armrest Chairs	SUBEB/DAMATURU/ETF/07/04			1,020,000.00	
				(v) Admin and bank charges				952,891.00	
			Library Intervention					<u>118,600,000.00</u>	
			9,005,750.00						
5	TARABA	State Polytechnic, Jalingo	26,000,000.00	(i) Construction of 1 Foundry Workshop	POLY/JALINGO/ETF/07/01			21,500,000.00	Completed

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				(ii) Procurement of 11 No. Omatek Computers P.IV 2.6GHz 256MB RAM with 11 No. 1.2KV UPS, 11 No. 5Kw Stabilizers and 2 No. HP 1230 LaserJet Printers				2,220,797.90	
				(iii) Consultancy/Admin/Bank Charges				2,299,202.10	
								<u>26,020,000.00</u>	
				Library Intervention					
			2,600,000.00	(i) Procurement of 116 No.Volumes of Assorted Books				1,495,200.00	On-going
				(ii) Procurement of 4 No. Olympia Typewriter manual @N85,000.00				340,000.00	
				(iii) Procurement of Sharp SF 6316 Digital Photocopier				550,000.00	
				(iv) Contingencies/Bank Charges				214,800.00	
								<u>2,600,000.00</u>	
		College of Education, Jalingo	23,400,000.00	(i) Construction of a Block of lecture hall and offices	COE/JALINGO/ETF/07/01			13,181,799.36	Completed
				(ii) Supply and installation of 560 No. Collapsible Classrooms chairs/Tables	COE/JALINGO/ETF/07/02			9,593,864.00	
				(iii) Administrative/Bank Charges				624,336.64	
								<u>23,400,000.00</u>	
				Library Intervention					
			4,500,000.00	(i)Procurement of 4 No. Zinox P.IV 40GB HDD 2.4 GHz 256MB Processor @N151,000.00 each				604,000.00	Completed
			2006/2007 Merged	(ii)Procurement of 4 No. UPS 650VA Mercury @N10,000.00				40,000.00	
				(iii)Procurement of 1 No. IBM Photocopying Machine				550,000.00	
				(iv) Procurement of various libray equipment				438,120.00	
				(v) Procurement of various volumes of Assorted Books and Journals				2,654,680.00	
				(vi) 5% VAT				63,200.00	
				(vii) Contingencies/Bank Charges				150,000.00	
								<u>4,500,000.00</u>	
		Taraba State COA, Jalingo	13,000,000.00	(i) Construction of a Block of 2 Lecture Halls;	COA/JALINGO/ETF/07/01			12,593,726.75	Completed
				(ii) Administration/Bank Charges				406,273.25	
								<u>13,000,000.00</u>	

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				Library Intervention					
			1,300,000.00	(i) Procurement of various books, computers and furniture				<u>1,300,000.00</u>	Completed
		SSE, Taraba	29,600,000.00	(i) Procurement of Laboratory Equipment of Physics, Biology and Chemistry for Government Secondary School Karim	SSE/TARABA/ETF/07/01			2,800,000.00	Completed
				(ii) Procurement of Laboratory Equipment of Physics, Biology and Chemistry for Government Comprehensive Secondary School Jalingo	SSE/TARABA/ETF/07/02			2,800,000.00	
				(iii) Procurement of Laboratory Equipment of Physics, Biology and Chemistry for Government Secondary School Bali	SSE/TARABA/ETF/07/03			2,800,000.00	
				(iv) Procurement of Laboratory Equipment of Physics, Biology and Chemistry for Government Secondary School Gembu	SSE/TARABA/ETF/07/04			2,800,000.00	
				(v) Procurement of Laboratory Equipment of Physics, Biology and Chemistry for Government Secondary School Wukari	SSE/TARABA/ETF/07/05			2,800,000.00	
				(vi) Procurement of Laboratory Equipment of Physics, Biology and Chemistry for Government Secondary School Ibbi	SSE/TARABA/ETF/07/06			2,800,000.00	
				(viii) Procurement of 580 No. 3-Seater ETF Standardized Desks at N14,000.00 each	SSE/TARABA/ETF/07/07			8,120,000.00	
				(ix) Administrative/Bank Charges				80,000.00	
				Library Intervention					
				(i) Procurement of 25 No. Book Titles @N2,000 for Government Secondary School, Karim				750,000.00	
				(ii) Procurement of 25 No. Book Titles @N2,000 for Government Comprehensive Secondary School, Jalingo				750,000.00	
				(iii) Procurement of 25 No. Book Titles @N2,000 for Government Secondary School, Bali				750,000.00	

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				(iv) Procurement of 25 No. Book Titles @N2,000 for Government Secondary School, Gembu				750,000.00	
				(v) Procurement of 25 No. Book Titles @N2,000 for Government Secondary School, Wukari				750,000.00	
				(vi) Procurement of 25 No. Book Titles @N2,000 for Government Secondary School, Ibbi				750,000.00	
				(vii) Contingency/Bank Charges				100,000.00	
								29,600,000.00	
		SPEB, Taraba	83,200,000.00	Primary Schools					
				(i) Construction of a Block of 2-Classrooms with Office & Store in Sabon Gari Primary School, Jalingo LGA;	SUBEB/JALINGO/ETF/07/01			4,190,000.00	Completed
			Library Intervention	(ii) Construction of a Block of 2-Classrooms with Office & Store in Salihu Dogo Primary School, Jalingo LGA;	SUBEB/JALINGO/ETF/07/02			4,190,000.00	
			8,476,000.00	(iii) Construction of a Block of 2-Classrooms with Office & Store in Mayo Goi Primary School, Jalingo LGA;	SUBEB/JALINGO/ETF/07/03			4,190,000.00	
				(iv) Construction of a Block of 2-Classrooms with Office & Store In Mal. Gabodo Primary School, Jalingo LGA;	SUBEB/JALINGO/ETF/07/04			4,190,000.00	
			Jnr. Sec. School	(v) Construction of a Block of 2-Classrooms with Office & Store In Kasuwan Ladi Primary School, Ardo Kola LGA;	SUBEB/JALINGO/ETF/07/05			4,190,000.00	
			25,000,000.00	(vi) Construction of a Block of 2-Classrooms with Office & Store In Pomi Primary School, Ardo Kola LGA;	SUBEB/JALINGO/ETF/07/06			4,190,000.00	
				(vii) Construction of a Block of 2-Classrooms with Office & Store In Kofai Primary School, Ardo Kola LGA;	SUBEB/JALINGO/ETF/07/07			4,190,000.00	
				(viii) Construction of a Block of 2-Classrooms with Office & Store In Old Muri Primary School, Karim Lamido LGA;	SUBEB/JALINGO/ETF/07/08			4,380,000.00	
				(ix) Construction of a Block of 2-Classrooms with Office & Store In Sabon Gari Jen Primary School, Karim Lamido LGA;	SUBEB/JALINGO/ETF/07/09			4,380,000.00	

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				(x) Construction of a Block of 2-Classrooms with Office & Store In Darofai Primary School, Karim Lamido LGA;	SUBEB/JALINGO/ETF/07/10			4,380,000.00	
				(xi) Construction of a Block of 2-Classrooms with Office & Store In Yugrovi Primary School, Lau LGA;	SUBEB/JALINGO/ETF/07/11			4,245,000.00	
				(xii) Construction of a Block of 2-Classrooms with Office & Store In Lau II Primary School, Lau LGA;	SUBEB/JALINGO/ETF/07/12			4,245,000.00	
				(xiii) Construction of a Block of 2-Classrooms with Office & Store In Misheli Primary School, Lau LGA;	SUBEB/JALINGO/ETF/07/13			4,190,000.00	
				(xiv) Construction of a Block of 2-Classrooms with Office & Store In Manang Lakwanti Primary School, Yorro LGA;	SUBEB/JALINGO/ETF/07/14			4,190,000.00	
				(xv) Construction of a Block of 2-Classrooms with Office & Store In Santua Primary School, Yorro LGA;	SUBEB/JALINGO/ETF/07/15			4,190,000.00	
				(xvi) Construction of a Block of 2-Classrooms with Office & Store In Mika Tsohon Gari Primary School, Yorro LGA;	SUBEB/JALINGO/ETF/07/16			4,190,000.00	
				(xvii) Construction of a Block of 2-Classrooms with Office & Store In Tsohon Gari Primary School, Yorro LGA;	SUBEB/JALINGO/ETF/07/17			4,190,000.00	
			Library Intervention	(xviii) Construction of a Block of 2-Classrooms with Office & Store In Taburaze Primary School, Zing LGA;	SUBEB/JALINGO/ETF/07/18			4,190,000.00	
			4,600,000.00	(xix) Construction of a Block of 2-Classrooms with Office & Store In Wakili Tuka Primary School, Zing LGA;	SUBEB/JALINGO/ETF/07/19			4,190,000.00	
				(xx) Construction of a Block of 2-Classrooms with Office & Store In Dujire Primary School, Zing LGA;	SUBEB/JALINGO/ETF/07/20			4,480,000.00	
				JSS Projects					
				(i) Construction of a Block of 2-Classrooms with Office & Store In GJTTS, Jalingo;	SUBEB/JALINGO/ETF/07/21			4,190,000.00	
				(ii) Construction of a Block of 2-Classrooms with Office & Store In GJDSS, Garun Dogo;	SUBEB/JALINGO/ETF/07/22			4,245,000.00	

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				(iii) Construction of a Block of 2-Classrooms with Office & Store In GJDSS, Bete;	SUBEB/JALINGO/ETF/07/23			4,245,000.00	
				(iv) Construction of a Block of 2-Classrooms with Office & Store In GJDSS, Maihula;	SUBEB/JALINGO/ETF/07/24			4,190,000.00	
				Furniture Procurement (i) Procurement of 415 No ETF Standardized 3-Seater Desk @ N13,000.00;	SUBEB/JALINGO/ETF/07/25			5,395,000.00	
				(ii) Administrative/Bank Charges				1,165,000.00	
								108,200,000.00	
			Library Development						
			13,076,000.00	(i) Procurement of 1093 No.Various volumes of Books into JSS Schools in the State				4,600,000.00	On-going
				(ii) Procurement of 837 No.Various volumes of Books for selected Primary schools				2,432,104.00	
				(iii) Procurement of 1589 No.Various volumes of Books for selected Primary schools in the State				4,238,000.00	
				(iv) Procurement of 3 Nos. Reading Tables with partitioning for 6 Nos. Students Wooden Top & 18 Nos. Armless Chair , 1 No. Table with 2 Armed Chairs.				1,226,237.76	
				(v) Provision of burglary proofing for library				579,658.24	
								13,076,000.00	
6	GOMBE	Gombe State University, Gombe	52,000,000.00	(i) Construction of a Block of 2 No Lecture Hall & Offices;	UNIV/GOMBE/ETF/07/01			41,854,318.00	Completed
				(ii) Procurement of 480 No Lecture Seats with Tip-up Mechanism, Plastic Seat (non-upholstered) and Laminated Board Writing Top @ N9,286.20;	UNIV/GOMBE/ETF/07/02			4,457,376.00	
				(iii) Procurement of 16 No Best Line Lecturers' Desks 1560 x 800mm with 1-3 drawers @ N71,665.00;	UNIV/GOMBE/ETF/07/03			1,146,640.00	
				(iv) Procurement of 16 No Steel Frame Armed Chair @N13,145.00;	UNIV/GOMBE/ETF/07/04			210,320.00	
				(v) Procurement of 16 No Steel Frame Armless Visitors' Chair @N9,790.00;	UNIV/GOMBE/ETF/07/05			156,640.00	

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				(vi) Procurement of 16 No Polished Wood Book Shelves (900 x 1200mm) @ N27,788.20;	UNIV/GOMBE/ETF/07/06			444,611.00	
				(vii) Procurement of 16 No 1HP LG Window Unit A/C Complete with Laminated Board Border @ N54,287.20;				868,565.00	
				(viii) Procurement of 16 No Vertical Blinds of Size 1200 x 1200mm @N10,037.50;				160,600.00	
				(ix) Consultancy (Negotiated)				2,500,000.00	
				(x) Administrative/Bank Charges				400,600.00	
								<u>52,199,670.00</u>	
				<u>Library Intervention</u>					
			6,500,000.00	(i) Procurement of 30 No. Dell Duo Core 2.0GHz 2GB RAM 160 GB HDD, Combo DVD with other accessories				3,900,000.00	Completed
				(ii) Procurement of 30 No. UPS @N9,500.00 each				285,000.00	
				(iii) Procurement of 30 No. 1.5KVA Stabilizers @N7,000.00 each				210,000.00	
				(iv) Procurement of 3 No. HP F2180 Desk Printer @N15,000.00 each				45,000.00	
				(v) Procurement of 1 No. Digital Camera with Printer Set HP/Sony @N58,000.00 each				58,000.00	
				(vi) Procurement of 2410 HP Scanner @N44,500.00 each				44,500.00	
				(vii) Procurement of 1 No. AR 5316 Sharp Printer and Photocopier @N299,000.00 each				299,000.00	
				(viii) Procurement of 30 Sets of Computers tables and chairs @N29,000.00 each				870,000.00	
				(ix) Procurement of 1 Multimedia Projector + Laptop (HP 80GB HDD, 512 MB RAM)				300,000.00	
				(x) Procurement of 1 Rapido Projector Screen + DVD Player LG				55,000.00	
				(xi) Procurement of 1 29" Flat Screen TV Set Lg + VHS Player				107,000.00	
				(xii) Procurement of 1 17" Flat Screen HP 80 GB HDD, 1GB RAM Server				240,000.00	
				(xiii) Networking and labour				358,000.00	
								<u>6,771,500.00</u>	

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		FCE(Technical), Gombe	23,400,000.00	(i) Procurement of Building Department Equipment;	FCE(T)/GOMBE/ETF/07/01			1,700,000.00	Completed
				(ii) Procurement of Auto Mechanics Department Equipment;	FCE(T)/GOMBE/ETF/07/02			645,000.00	
				(iii) Procurement of Mechanical Engineering Department Equipment;	FCE(T)/GOMBE/ETF/07/03			10,937,000.00	
				(iv) Procurement of Electrical/Electronics Department Equipment;	FCE(T)/GOMBE/ETF/07/04			8,527,523.81	
				(v) Bank and Administrative Charges				500,000.00	
				(vi) VAT 5%				1,090,476.19	
								<u>23,400,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00						
		SSE, Gombe	25,000,000.00	(i) A Block of 2-Classroom with Office at GDSS, Gelendu;	SSE/GOMBE/ETF/07/01			3,743,895.00	Completed
				(ii) A Block of 2-Classroom with Office at GDSS, Akkoyel;	SSE/GOMBE/ETF/07/02			3,743,895.00	
				(iii) A Block of 2-Classroom with Office at GDSS, Bojude;	SSE/GOMBE/ETF/07/03			3,743,895.00	
				(vi) A Block of 2-Classroom with Office at GDSS, Gandu;	SSE/GOMBE/ETF/07/04			3,743,895.00	
				(v) A Block of 2-Classroom with Office at GDSS, Patami;	SSE/GOMBE/ETF/07/05			3,743,895.00	
				(vi) Supply of 529 No ETF Standardized 3-Seater Desk @ N10,000 each;	SSE/GOMBE/ETF/07/06			5,290,000.00	
				(vii) Bank Charges and Contingencies				990,525.00	
								<u>25,000,000.00</u>	
				<u>Library Internvention</u>					
			4,600,000.00	(i) Procurement of 5337 No. various volumes of books into JSS schools in the LGA in the State @920,000 per school				<u>4,600,000.00</u>	Completed
		Re: Release of Personnel and Recurrent Costs for Community Education Resource Centre Gombe Year 2008	8,250,000.00	(i) Re-current Cost				2,500,000.00	On-going
				(ii) Personnel Cost					
				(a) Library Research Unit				579,510.00	

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				(b) Computer Laboratory				320,000.00	
				(c) Library Reading Unit				165,000.00	
				(d) Viewing Hall				345,000.00	
				(e) Proposed Staff Allowance				2,274,012.00	
				(f) Physics Laboratory				178,530.00	
				(g) Chemistry Laboratory				71,890.00	
				(h) Home Economics Laboratory				106,040.00	
				(i) Day Care				173,404.44	
				(j) Biology				147,990.00	
				(k) Installation of Machine for Wood/Work				57,640.00	
				(l) Administrative				353,500.00	
				(m) Construction of Wood Workshop				532,490.96	
				(n) Construction of 4 Compartments Water System				444,992.60	
								8,250,000.00	
		SPEB, Gombe	144,800,000.00	<u>Year 2006 Intervention, Primary School Projects</u>					
			2006/2007 [MERGED]	(i) Construction of a Block of Double Classrooms, Store & Office at Malala Primary School Dukku LGEA;	GSUBEB/GOMBE/ETF/06/01				Completed
			Library Internvention	(ii) Construction of a Block of Double Classrooms, Store & Office at Magaji Isah Primary School Dukku LGEA;	GSUBEB/GOMBE/ETF/06/02			3,677,692.81	
			5,827,250.00	(iii) Construction of a Block of Double Classrooms, Store & Office at Nasarawo Primary School Gombe, Gombe LGEA;	GSUBEB/GOMBE/ETF/06/03			3,677,692.81	
				(iv) Construction of a Block of Double Classrooms, Store & Office at Pantami Primary School Gombe, Gombe LGEA;	GSUBEB/GOMBE/ETF/06/04			3,677,692.81	
			Jnr. Sec. School	(v) Construction of a Block of Double Classrooms, Store & Office at Guiwa Primary School, Funakaye LGEA;	GSUBEB/GOMBE/ETF/06/05			3,677,692.81	
			25,000,000.00	(vi) Construction of a Block of Double Classrooms, Store & Office at Garin Dogo Primary School, Funakaye LGEA;	GSUBEB/GOMBE/ETF/06/06			3,677,692.81	
				(vii) Construction of a Block of Double Classrooms, Store & Office at Dono Primary School, Kwani LGEA;	GSUBEB/GOMBE/ETF/06/07			3,677,692.81	
				(viii) Construction of a Block of Double Classrooms, Store & Office at Wuro Jabe Primary School, Kwami LGEA;	GSUBEB/GOMBE/ETF/06/08			3,677,692.81	

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			Library Internvention	(ix) Construction of a Block of Double Classrooms, Store & Office at Nafada West Primary School, Nafada LGEA;	GSUBEB/GOMBE/ETF/06/09			3,677,692.81	
			4,600,000.00	(x) Construction of a Block of Double Classrooms, Store & Office at Shole Primary School, Nafada LGEA;	GSUBEB/GOMBE/ETF/06/10			3,677,692.81	
				(xi) Procurement of 510 Nos of 3-Seater Pupils' Bench and Desk @ N11,500.00 each;	GSUBEB/GOMBE/ETF/06/11			5,865,000.00	
				(xii) Procurement of 63 Nos Teachers Table and Chairs N9,500.00 each;	GSUBEB/GOMBE/ETF/06/12			769,500.00	
				(xiii) Contingencies/Bank Charges				588,571.90	
				<u>JSS School Projects</u>					
				(i) Construction of a Block of Double Classrooms, Store & Office at Kalam JSS Dukku LGEA;	GSUBEB/GOMBE/ETF/06/13			3,677,692.81	
				(ii) Construction of a Block of Double Classrooms, Store & Office at Bolari East JSS Gombe LGEA;	GSUBEB/GOMBE/ETF/06/14			3,677,692.81	
				(iii) Construction of a Block of Double Classrooms, Store & Office at Bajoga II Central JSS Funakaye LGEA;	GSUBEB/GOMBE/ETF/06/15			3,677,692.81	
				(iv) Construction of a Block of Double Classrooms, Store & Office at Dukul JSS Kwami LGEA;	GSUBEB/GOMBE/ETF/06/16			3,677,692.81	
				(v) Construction of a Block of Double Classrooms, Store & Office at Nafada Central JSS Nafada LGEA;	GSUBEB/GOMBE/ETF/06/17			3,677,692.81	
				(vi) Contingencies/Bank Charges				211,535.95	
				<u>Year 2007 Intervention, Primary School Projects</u>					
				(i) Construction of a Block of Double Classrooms, Store & Office at Arawa Primary School, Akko LGEA;	GSUBEB/GOMBE/ETF/07/01			3,677,692.81	
				(ii) Construction of a Block of Double Classrooms, Store & Office at Tulmi Primary School, Akko LGEA;	GSUBEB/GOMBE/ETF/07/02			3,677,692.81	
				(iii) Construction of a Block of Double Classrooms, Store & Office at Poli Primary School, Akko LGEA;	GSUBEB/GOMBE/ETF/07/03			3,677,692.81	
				(iv) Construction of a Block of Double Classrooms, Store & Office at Pindiga Primary School, Akko LGEA;	GSUBEB/GOMBE/ETF/07/04			3,677,692.81	

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				(v) Construction of a Block of Double Classrooms, Store & Office at Shongo Idrisa Primary School, Akko LGEA;	GSUBEB/GOMBE/ETF/07/05			3,677,692.81	
				(vi) Construction of a Block of Double Classrooms, Store & Office at Badara Primary School, Akko LGEA;	GSUBEB/GOMBE/ETF/07/06			3,677,692.81	
				(vii) Construction of a Block of Double Classrooms, Store & Office at Wurodole Primary School, Akko LGEA;	GSUBEB/GOMBE/ETF/07/07			3,677,692.81	
				(viii) Construction of a Block of Double Classrooms, Store & Office at Liji Primary School, Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/08			3,677,692.81	
				(ix) Construction of a Block of Double Classrooms, Store & Office at Bello Central Primary School, Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/09			3,677,692.81	
				(x) Construction of a Block of Double Classrooms, Store & Office at Hinna School, Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/10			3,677,692.81	
				(xi) Construction of a Block of Double Classrooms, Store & Office at Garinbaraya School, Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/11			3,677,692.81	
				(xii) Construction of a Block of Double Classrooms, Store & Office at Deba Central School, Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/12			3,677,692.81	
				(xii) Construction of a Block of Double Classrooms, Store & Office at Dumbu School, Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/13			3,677,692.81	
				(xiv) Construction of a Block of Double Classrooms, Store & Office at Kanawa School, Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/14			3,677,692.81	
				(xv) Procurement of 404 Sets of 3-Seater Pupils' Bench and Desk @ N11,500.00 each;	GSUBEB/GOMBE/ETF/07/15			4,646,000.00	
				(xvi) Procurement of 15 Sets of Teachers Chair and Table N9,500.00 each	GSUBEB/GOMBE/ETF/07/16			408,500.00	
				(xvii) Contingencies/Bank Charges				657,800.66	
				<u>JSS School Projects</u>					
				(i) Construction of a Block of Double Classrooms, Store & Office at Tumu JSS Akko LGEA;	GSUBEB/GOMBE/ETF/07/17			3,677,692.81	

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				(ii) Construction of a Block of Double Classrooms, Store & Office at Govt. JSS Kwadon Yamaltu-Deba LGEA;	GSUBEB/GOMBE/ETF/07/18			3,677,692.81	
				(iii) Construction of a Block of Double Classrooms, Store & Office at Govt. JSS Bage Funakaye LGEA;	GSUBEB/GOMBE/ETF/07/19			3,677,692.81	
				(iv) Construction of a Block of Double Classrooms, Store & Office at Govt. JSS Jauro T/Wada Gombe LGEA;	GSUBEB/GOMBE/ETF/07/20			3,677,692.81	
				(v) Construction of a Block of Double Classrooms, Store & Office at Govt. JSS Lodongor Billiri LGEA;	GSUBEB/GOMBE/ETF/07/21			3,677,692.81	
				(vi) Construction of a Block of Double Classrooms, Store & Office at JSS Kaltungo Central in Kaltungo LGEA;	GSUBEB/GOMBE/ETF/07/22			3,677,692.81	
				(vii) Procurement of 269 Sets of 2-Seater Pupils' Bench and Desk @ N8,000.00;	GSUBEB/GOMBE/ETF/07/23			2,152,000.00	
				(viii) Procurement of 40 Sets of Teachers Chair and Tables @ N9,500.00;	GSUBEB/GOMBE/ETF/07/24			380,000.00	
				(ix) Contingencies/Bank Charges				401,843.10	
								<u>141,122,307.15</u>	
			CERC						
			8,250,000.00	(i) Recurrent Cost				2,500,000.00	
				(ii) Personnel Cost :					
				(a) Library Research Unit				579,510.00	
				(b) Computer Laboratory				320,000.00	
				(c) Library Reading Unit				165,000.00	
				(d) Viewing Hall				345,000.00	
				(e) Proposed Staff Allowance				2,274,012.00	
				(f) Physics Laboratory				178,530.00	
				(g) Chemistry Laboratory				71,890.00	
				(h) Home Economics Laboratory				106,040.00	
				(i) Day Care				173,404.44	
				(j) Biology				147,990.00	
				(k) Installation of Machine for Woodwork				57,640.00	
				(l) Administrative				353,500.00	
				(m) Construction of Wood Workshop				532,490.96	
				(n) Construction of 4 Compartment Water System				444,992.60	
								<u>8,250,000.00</u>	

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1	KADUNA	Ahmadu Bello University, Zaria	52,000,000.00	MERGED WITH 2009					On-going
				<u>Library Intervention</u>					
			6,500,000.00	(i) Procurement of 1093 Volumes of Assorted Books for differencnt Departments				<u>6,500,000.00</u>	Completed
		Centre for Islamic Legal Studies	20,000,000.00	(i) Procurement of PC Notebooks, HP/Omatek Workstations, Printers, Scanners & associated perpherials	CILS/ZARIA/ETF/07/01			7,579,500.00	On-going
				(ii) Procurement of VSAT Bandwidth, LAN Server System, Server Software & E-materials	CILS/ZARIA/ETF/07/02			6,664,634.00	
				(iii) Capacity Building & Initial Conversion	CILS/ZARIA/ETF/07/03			1,200,000.00	
				(iv) Consultancy Support Services	CILS/ZARIA/ETF/07/04			2,000,000.00	
				(v) Procurement of 15Nos. Reading Chairs for the Centre Library @N8,500.00 each (N1,275,000.00) 1 No. of Digital Photocopier Sharp AR 5320 (20PM) @N452,200.00 3 Nos. HP ScanJet 5590 Scanner @N75,000.00 each (N225,000.00)	CILS/ZARIA/ETF/07/05			1,952,200.00	
				(vi) Contingency and Bank Charges				603,666.00	
								<u>20,000,000.00</u>	
		Nigeria Defence Academy Kaduna	52,000,000.00	(i) Procurement of 422 No. Various equipment for Physics Department	NDA/KADUNA/ETF/07/01			7,606,000.00	Completed
				(ii) Procurement of 11 No. Various equipment for Biological Department	NDA/KADUNA/ETF/07/02			3,562,740.00	
				(iii) Procurement of 12 No. Various equipment for Chemistry Department	NDA/KADUNA/ETF/07/03			4,995,000.00	
				(iv) Procurement of 139 No. Various equipment for Civil Engineering Department	NDA/KADUNA/ETF/07/04			6,650,000.00	
				(v) Procurement of 154 No. of ICT/Other Equipment for Electrical & Electronic Engineering	NDA/KADUNA/ETF/07/05			9,340,500.00	
				(vi) Procurement of 129 No. of various for Mechanical Engineering Department	NDA/KADUNA/ETF/07/06			7,602,000.00	
				(vii) Procurement of 50 No. ICT/Other Equipment for Department of Geography	NDA/KADUNA/ETF/07/07			8,470,000.00	
				(viii) Procurement of additional 4 No. Desktop Computer with UPS & AVR, HP Branded 19" LCD Screen 100GB HDD, 512, MB, Internet Rady @N200,000. each	NDA/KADUNA/ETF/07/08			800,000.00	
				(ix) 5% VAT				2,451,312.00	
				(x) Project Administration/Bank Charges				522,448.00	
								<u>52,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>Library Intervention</u>					
			6,500,000.00	(i) Procurement of 316 No. of Volumes of various Engineering books				2,578,593.00	Completed
				(ii) Procurement of 181 No. of Volumes of various Science books				1,776,250.00	
				(iii) Procurement of 371 No. of Volumes of various of Arts and Social Science books				1,979,950.00	
				(iv) Bank Charges and Contingencies				165,207.00	
								<u>6,500,000.00</u>	
		Kaduna State University, Modibbo Adama Road, Kaduna	52,000,000.00	(i) Procurement of various equipment for Physics, Chemistry, Biology, Geography, Microbiology and Biochemisty Laboratories	UNI/KADUNA/ETF/07/01			39,512,405.00	On-going
				(ii) Procurement for Geography GIS Laboratories	UNI/KADUNA/ETF/07/02			3,790,500.00	
				(iii) Procurement of 1 No. Sharp Digital Copier Model	UNI/KADUNA/ETF/07/03			514,500.00	
				(iv) Procurement of 35 No. HP Duo Core 160 GB HDd, 1GB RAM DVD writer 17" Flat Screen and other accessories	UNI/KADUNA/ETF/07/04			4,777,500.00	
				(v) Procurement of Electronic Microscope 30 No. 3 KVA Binatone Stabilizers, 100 No. 1 JV Binatone Stabilizers 110 No. APC UPS for all academic Department and Laboratories	UNI/KADUNA/ETF/07/05			2,753,844.00	
				(vi) Adminstrative, Bank Charges and Contingencies				651,251.00	
				<u>Saving from Year 2007 Allocation</u>				<u>52,000,000.00</u>	
				(vii) Procurement of 50 No. High quality Computer Tables and Chairs				1,350,000.00	
				(viii) Procurement and installation of 30 No. Omatek Desktop Computers intel Core Duo 2. 2.GHz 2GB RAM, 160 GB HDD, DVD WRT with 15" TFT XP Home Edition as per your submission				<u>3,300,000.00</u>	
								<u>4,650,000.00</u>	
				<u>Library Intervention</u>					
			6,500,000.00	(i) Procurement of 1797 No. various volumes of books for Different Departments				6,359,992.95	On-going
				(ii) Administrative and Bank Charges				140,007.05	
								6,500,000.00	
		Kaduna Polytechnic	26,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			4,600,000.00	(i) Procurement of 76 No. Volumes of various books				1,000,000.00	Completed
				(ii) Procurement of 186 Issues of Various Journals				1,000,000.00	
				(iii) Provision of an E-Granary Digital Library using Dell Server and Procurement of 12 No. P. IV 40GB HDd, 256 MB RAM Omatek Workstations and operating systems, Networking, Training with one year subscription				2,600,000.00	
								4,600,000.00	
		Nuhu Bamali Polytechnic, Zaria	26,000,000.00	(i) Procurement of Equipment for Glass Blowing Workshop;	NBPOLY/ZARIA/ETF/07/01			8,600,640.00	Completed
				(ii) Procurement of Equipment for Computer Engineering and Land Surveying;	NBPOLY/ZARIA/ETF/07/02			4,987,500.00	
				(iii) Procurement of 15 No HP Compaq P.IV 3.2GHz, 1GB RAM, 180GB HDD with 17" Flat Screen, including 3 No 600VA Mercury UPS and 1 No HP LaserJet 2600 Printer (VAT inclusive);	NBPOLY/ZARIA/ETF/07/03			2,879,625.00	
				(iv) Procurement of 2 No HP P.IV 3.2GHz, 1GB RAM, 180GB HDD with 17" Flat Screen, including 2 No 600VA Mercury UPS and 1 No HP LaserJet 1320 Printer;	NBPOLY/ZARIA/ETF/07/04			438,000.00	
				(v) Construction of 2 No Blocks of Academic Staff Offices;	NBPOLY/ZARIA/ETF/07/05			8,762,817.00	
				(vi) Bank Charges				331,418.00	
								26,000,000.00	
			Library Intervention						
			2,600,000.00	(i) Procurement of 98 No. Various volumes of boosk				1,736,910.78	Completed
				(ii) Procurement of 15 No. Various ICT equipments comprising of 4 No. Computers, 6 No. UPS, 5 No. Stabilizers and 1 No. Printer				857,000.00	
				(iii) Contingencies				6,089.22	
								2,600,000.00	
		Fed.Coll.of Education, Zaria	23,400,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Library Intervention					
			2,500,000.00	(i) Procurement of 415 No. Volumes of Assorted Books				2,251,310.00	Completed
				(ii) Procurement of International Encyclopedia of Education				248,690.00	
								<u>2,500,000.00</u>	
		The Commandant, 320 Technical Training Group, Nigerian Air Force, P.M.B 2104, Kaduna, Kaduna State.	26,000,000.00	(i) Procurement of Various equipment for Biology, Chemistry and Physics Laboratories	320TTG/KAD/ETF/07/01			5,800,000.00	On-going
				(ii) Expansion of Electronics Data Processing Centre, ICT Centre and Computers for Lecturers	320TTG/KAD/ETF/07/02			8,718,300.00	
				(iii) Reactivation of Non-Destructive Test (NDT) Workshop	320TTG/KAD/ETF/07/03			4,701,700.00	
				(iv) Procurement of equipment for Research & Development Cell	320TTG/KAD/ETF/07/04			2,220,000.00	
				(v) Procurement of furniture for Classrooms	320TTG/KAD/ETF/07/05			4,560,000.00	
								<u>26,000,000.00</u>	
				Library Intervention					
			2,600,000.00	(i) Procurement of 250 No. Volumes of various books				1,640,000.00	On-going
				(ii) Procurement of 9 No. Library Reading Carrels for 4 persons @N60,000.00 each				540,000.00	
				(iii) Procurement of 4 No. 7x6" 3 Double Sided Library Shelves @N105,000.00 each				420,000.00	
								<u>2,600,000.00</u>	
		National Board for Technical Education (NBTE) Kaduna	920,000,000.00	(i) Federal Science and Technical College Ilesha (Renovation of Library and Building Services Workshops)	NBTE/KADUNA/SP/ETF/07/01			29,927,125.05	On-going
				(ii) Government Technical College Enugu (Renovation of Library and Welding and Fabrication)	NBTE/KADUNA/SP/ETF/07/02			29,737,065.45	
				(iii) Government Technical College Kumo (Rehabilitation of Library and Electronics and Telecommunication Workshops)	NBTE/KADUNA/SP/ETF/07/03			29,713,744.07	

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				(iv) New Library and Carpentry and Joinery Workshps	NBTE/KADUNA/SP/ETF/07/04			29,733,922.38	
				(v) Government Technical College Bukuru Jos (Construction of New Library and Rehabilitation of Welding and Fabrication Workshops)	NBTE/KADUNA/SP/ETF/07/05			29,777,517.58	
				(vi) Government Technical College Port Harcourt (Construction of New Library and Funiture/Wood Machine Workshops)	NBTE/KADUNA/SP/ETF/07/06			29,769,660.82	
				(vii) Government Technical College Kano (Upgrading of Library and Mechanical Engineering Craft Practice Workshops)	NBTE/KADUNA/SP/ETF/07/07			29,649,703.86	
								<u>208,308,739.21</u>	
		National Board for Technical Education (NBTE) Kaduna	142,799,555.92	(i) Supply of Books to Selected Technical College Institution in the North	NBTE/KADUNA/SP/ETF/07/01			39,972,399.12	On-going
				(ii) Supply of Books to Selected Technical College Institution in the South	NBTE/KADUNA/SP/ETF/07/02			29,917,156.80	
				(iii) Supply of 100KVA F. G. Perkins Generator Model 1104C TAG 2A to Four (4) Selected Technical College Institution in the North	NBTE/KADUNA/SP/ETF/07/03			40,000,000.00	
				(iv) Supply of 100KVA F. G. Perkins Generator Model 1104C TAG 2A to Four (4) Selected Technical College Institution in the South	NBTE/KADUNA/SP/ETF/07/04			32,910,000.00	
								142,799,555.92	
		COE, Gidan-Waya	23,400,000.00	(i) Construction of Home Management Department	KSCOE/GIDAN-WAYA/ETF/07/01			17,248,179.91	Completed
				(ii) Procurement of 1 No. Expert Combi Ambulance 2.0 for use in the students health clinic	KSCOE/GIDAN-WAYA/ETF/07/02			4,645,000.00	
				(iii) Procurement of 2No. Gestener Digital Photocopier Machine(s) Model M2000LN EDQ (600DPI) 20 CPM with 2 trays and installation	KSCOE/GIDAN-WAYA/ETF/07/03			1,169,910.00	
				(iv) Contingencies				336,910.09	
								<u>23,400,000.00</u>	
				<u>Library Inervention</u>					
			2,500,000.00	(i) Procurement of 179 No. Volumes of Assorted Books				1,249,131.68	Completed
				(ii) Procurement of 10 No. various library equipment/computers				1,250,000.00	

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				(iii) Contingency				868.32	
								<u>2,500,000.00</u>	
		Kaduna State COE, Kafanchan	23,400,000.00						
				<u>Library Inervention</u>					
			2,500,000.00						
		Coll. Of Agric. & Animal Science, Mando	13,000,000.00	(i) Procurement of 1 No. Toyota Coaster Bus with A/C 30 Seater Capacity	MONO/CA&AS/KADUNA/ETF/07/01			7,980,000.00	On-going
				(ii) Procurement of 20 No. Computers Sets - Dell Dimension 2100 Multimedia P. IV 809 HDd 512 MB RAM, 17" Flat Screen	MONO/CA&AS/KADUNA/ETF/07/02			3,937,500.00	
				(iii) Monitor 52 x 60 Fd Lan Win XP 20 Nos. of HP 1020 LaserJet Printers and 20 Nos. UPS Mercury 600KVA and Stabilizers including installation	MONO/CA&AS/KADUNA/ETF/07/03			185,300.00	
				(iv) Procurement of Digital Copier Sharp 5320 AR (20CPM)	MONO/CA&AS/KADUNA/ETF/07/04			452,200.00	
				(v) Procurement of 3 Nos. Panasonic Split Unit Air Conditioners -2HP	MONO/CA&AS/KADUNA/ETF/07/05			375,000.00	
				(vi) Contingency and Bank Charges				70,000.00	
								<u>13,000,000.00</u>	
				<u>Library Inervention</u>					
			1,300,000.00	(i) Procurement of 86 No Various Titles of Text Books				650,000.00	On-going
				(ii) Procurement of 1 No Sharp Digital Copier AR- 5127 With Iron Stand				567,050.00	
				(iii) Procurement of 1 No HP DeskJet Printer (1290)				41,000.00	
				(iv) Procurement of 1 No Super Master Stabilizer (2KVA)				12,500.00	
				(v) Bank Charges/Contingencies				29,450.00	
								<u>1,300,000.00</u>	
		Fed. Coll. Of Forestry & Mechanization, Afaka Kaduna	13,000,000.00	(i) Construction of College Sick Bay;	FCFM/AFAKA/ETF/07/01			8,820,457.86	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Various Furniture for the Sick Bay;	FCFM/AFAKA/ETF/07/02			3,305,500.00	
				(iii) Consultancy				874,042.14	
								<u>13,000,000.00</u>	
				<u>Library Inervention</u>					
			1,300,000.00	(i) Procurement of 122 Nos. Volumes fo Assorted Books				650,050.00	Completed
				(ii) Procurement of HP DX 2200 P. 4 3.0 GHz, 80 GB HDd, 256MB RAM DVD 15" Monitor Flat Screen CD ROM DRIVE @N119,500 each				119,500.00	
				(iii) Procurement of UPS APC 650VA @N10,000 each				10,500.00	
				(iv) Procurement of 2 Nos. Super Master Stabilizer 5000 WATT				36,000.00	
				(v) Procurement of HP LaserJet 1320 Printer @N38,000.00 each				38,000.00	
				(vi) Procurement of AR Sharp Digital Photocopier 20 PM)				415,000.00	
				(vii) 5% VAT				30,950.00	
								<u>1,300,000.00</u>	
		National Water Resources Institute Kaduna	23,000,000.00	(i) Procurement of 8 No. HP Pavillion DV 6899ci Laptop Intel Core 2 Duo Processor, 1.83GHz, 250 GB HDD, 2048 MB DD RAM Blue Tooth Web Cam, 14" Plasma Screen Expansion Slot Full Multimedia for Directors @N220,000 each	NWRI/KADUNA/ETF/06-07/01			1,760,000.00	Completed
			2006/2007 Merged	(ii) Procurement of 34 No. HP Desktop with the following configuration: Processor, 1 GB MB Memory, 120 GB HDD, DVD/CD-RW, 15 Monitor Display Mouse, Keyboard, Speed 3.0 GHz, Memory, Combo Drive with Software Decode, Network Card, Integrated Gigabit 190/100/1000 Network Interface Card, DVMT Video Processor, Audio Card, Speaker, USB Mouse, USB Keyboard, for Heads of Units @N120,000 each	NWRI/KADUNA/ETF/06-07/02			4,080,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 40 No. HP Desktop with the following configuration: Processor, 1 GB MB Memory, 120 GB HDD, DVD/CD-RW, 15 Monitor Display Mouse, Keyboard, Speed 3.0 GHz, Memory, Combo Drive with Software Decode, Network Card, Integrated Gigabit 190/100/1000 Network Interface Card, DVMT Video Processor, Audio Card, Speaker, USB Mouse, USB Keyboard, for Lecturers @N120,000 each	NWRI/KADUNA/ETF/06-07/03			4,800,000.00	
				(iv) Procurement of 40 No. HP Desktop with the following configuration: Processor, 1 GB MB Memory, 120 GB HDD, DVD/CD-RW, 15 Monitor Display Mouse, Keyboard, Speed 3.0 GHz, Memory, Combo Drive with Software Decode, Network Card, Integrated Gigabit 190/100/1000 Network Interface Card, DVMT Video Processor, Audio Card, Speaker, USB Mouse, USB Keyboard, for Lecturers @N120,000 each	NWRI/KADUNA/ETF/06-07/04			4,800,000.00	
				(v) Procurement of 12 No. HP LaserJet 4350TN Printers for Computer Centres, 55 PPM @N250,000 each	NWRI/KADUNA/ETF/06-07/05			3,000,000.00	
				(vi) Procurement of 2 No. McFee Antivirus for 50 Users license for five year period	NWRI/KADUNA/ETF/06-07/06			500,000.00	
				(vii) Procurement of 60 No. Mercury UPS 650 @N5,000.00 each	NWRI/KADUNA/ETF/06-07/07			300,000.00	
				(viii) Procurement of 15 No. Panasonic HP Airconditioner @N85,000.00 each	NWRI/KADUNA/ETF/06-07/08			1,275,000.00	
				(ix) Procurement of Carpet for Deputy Director Treasury Office 81m @N2,500.00 each	NWRI/KADUNA/ETF/06-07/09			202,500.00	
				(x) Procurement of 2 No. Complete Flash Door with installation @N15,000.00 each	NWRI/KADUNA/ETF/06-07/10			30,000.00	
				(xi) Procurement of 5 No. Senior Executive Office Table with Masonia Wood @N75,000.00 each	NWRI/KADUNA/ETF/06-07/11			375,000.00	
				(xii) Procurement of 5 No. Senior Executive Swivel Chair @N25,000.00 each	NWRI/KADUNA/ETF/06-07/12			125,000.00	
				(xiii) Procurement of 30 No. Single Seater Full Upholstered Chairs @N15,000.00 each	NWRI/KADUNA/ETF/06-07/13			450,000.00	
				(xiv) Procurement of 5 No. Secretary's Complete Table and Chair @N50,000.00 each	NWRI/KADUNA/ETF/06-07/14			250,000.00	

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				(xv) Procurement of 15No. Luxallon Sun Breakers Size 1000mm wide by 1200mm High as blinds @N15,000.00 each	NWRI/KADUNA/ETF/06-07/15			225,000.00	
				(xvi) Admin/Contingencies/Bank Charges				827,500.00	
								<u>23,000,000.00</u>	
				<u>Library Intervention</u>					
			1,300,000.00						
		State School of Agriculture, Zonkwa	13,000,000.00	(i) Construction of Academic Office Block;	KSSOA/SAMARU KATAF/ETF/07/01			8,267,992.00	On-going
				(ii) Procurement of 1 No Toyota Hiase Bus;	KSSOA/SAMARU KATAF/ETF/07/02			3,668,000.00	
				(iii) Contingency				453,510.00	
				(iv) Bank Charges				24,691.37	
				(v) 5% VAT				585,806.63	
								<u>13,000,000.00</u>	
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of Various Volumes of Assorted Books of Different Titles				907,580.00	Completed
				(ii) Procurement of Library Office Furniture				392,420.00	
								<u>1,300,000.00</u>	
		Samaru COA, Zaria	23,000,000.00	(i) Procurement of 1 No MF37SS SWD Tractors;	MONO/COAISAMARU/ETF/06-07/01			4,987,500.00	Completed
			2006/2007 Merged	(ii) Procurement of 2 No MF435 2WD Tractors;	MONO/COAISAMARU/ETF/06-07/02			8,840,000.00	
				(iii) Procurement of 3 No SPD 20 Bandan Harrows;	MONO/COAISAMARU/ETF/06-07/03			1,410,000.00	
				(iv) Procurement of 2 No Tinaz Tipping Trailers;	MONO/COAISAMARU/ETF/06-07/04			1,740,000.00	
				(v) Procurement of 2 No Bandan Rotary Slashers;	MONO/COAISAMARU/ETF/06-07/05			1,300,000.00	
				(vi) Procurement of 1 No Pah-4 Row Planter;	MONO/COAISAMARU/ETF/06-07/06			1,500,000.00	
				(vii) Procurement of 2 No Condorito Boom Sprayer;	MONO/COA/SAMARU/ETF/06-07/07			1,300,000.00	
				(vii) 5% VAT				1,053,875.00	
				(ix) Contingencies/Bank Charges				868,625.00	
								<u>23,000,000.00</u>	
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of 109 No Volumes of Various Text Books				659,000.00	On-going

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				(ii) Procurement of 2 No HP Branded Desktop 1GB RAM, 160LB Flat Screen @ N140,000 each & 1 No Multimedia Projector VPLS/ES4 Sony @ N130,000				410,000.00	
				(iii) Procurement of 1 No Dell Notebook Intel Dual Core 1LB RM 120GB HPP				170,000.00	
				(iv) Procurement of 1 No HP 3800 Scanner & 1 No 7MP Sony/Canon HP Digital Camera				61,000.00	
								<u>1,300,000.00</u>	
		Fed. Coll. Of Chemical & Leather Technology, Zaria	13,000,000.00						
			Library Intervention						
			1,300,000.00	(i) Procurement of 146 Volumes of Assorted Books of Different Titles				906,134.25	Completed
				(ii) Contingency				93,865.75	
								<u>1,000,000.00</u>	
		Federal Co-operative College, Kaduna	13,000,000.00	(i) Construction of Common Room for Female Student;	FCC/KADUNA/ETF/07/01			3,367,629.50	Completed
				(ii) Construction of College Registrars Offices/Registry;	FCC/KADUNA/ETF/07/02			7,950,788.95	
				(iii) Procurement of Office Equipment;	FCC/KADUNA/ETF/07/03			1,500,000.00	
				(iv) Administrative, Bank Charges and Contingency				181,581.55	
								<u>13,000,000.00</u>	
			Library Development						
			1,300,000.00	(i) Procurement of 170 No. Volumes of various books				1,289,351.00	Completed
				(ii) Contingency				10,649.00	
								<u>1,300,000.00</u>	
		Shehu Idris College of Health Science & Technology, Makarfi, Kaduna State	13,000,000.00	(i) Construction of a Block of Library	MONO/SICHST/MAKARFI/ETF/07/01			6,320,500.00	Completed
				(ii) Construction of a Block of Classroom	MONO/SICHST/MAKARFI/ETF/07/02			4,274,249.91	

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				(iii) Procurement of 9 Nos. HP Branded Computers P. IV, 3.07GHz, 512 MB RAM, 80GB HDD, 17" Flat Screen (DVD/CD) with optical Mouse, Keyboard + Pad with 650 VA UPS and 1KVA	MONO/SICHST/MAKARFI/ETF/07/03			1,665,000.00	
				(iv) Procurement of 1 No. HP DeskJet 1280 (A3 Printer)	MONO/SICHST/MAKARFI/ETF/07/04			110,000.00	
				(v) Procurement of 2 No. Sharp Copier Machine (AR 5316)	MONO/SICHST/MAKARFI/ETF/07/05			255,000.00	
				(vi) Procurement of 2 No. Canon LaserJet 810 Series	MONO/SICHST/MAKARFI/ETF/07/06			143,000.00	
				(vii) Contingencies and Bank Charges				232,250.09	
								<u>13,000,000.00</u>	
			Library Development						
			1,300,000.00	(i) Procurement of 116 No. Volumes of Assorted books				1,262,998.25	Completed
				(ii) Bank Charges and Contingencies				37,001.75	
								<u>1,300,000.00</u>	
		The Director, Arewa House, No. 1, Raba Road, Kaduna		Capacity Building Workshop for Teachers and Schools Managers for the Model Schools				<u>3,832,500.00</u>	On-going
		SSE, Kaduna	29,600,000.00	(i) CONSTRUCTION OF A BLOCK OF 2-CLASSROOM@GSS MARKARFI	SSE/KADUNA/ETF/07/01			3,400,000.00	Completed
				(ii) CONSTRUCTION OF A BLOCK OF 2-CLASSROOM @ GSS LERE.	SSE/KADUNA/ETF/07/02			3,400,000.00	
				(iii) CONSTRUCTION OF A BLOCK OF 2-CLASSROOM @ GGSS DOKA	SSE/KADUNA/ETF/07/03			3,400,000.00	
				(iv) CONSTRUCTION OF A BLOCK OF 2--CLASSROOM @ GSS UNG./ TELEVISION , KADUNA.	SSE/KADUNA/ETF/07/04			3,400,000.00	
				(v) CONSTRUCTION OF A BLOCK OF 2-CLASSROOMS @ GSS GIDAN MANA	SSE/KADUNA/ETF/07/05			3,400,000.00	
				(vi) CONSTRUCTION OF A BLOCK OF 2-CLASSROOM @ GSS FANJIM	SSE/KADUNA/ETF/07/06			3,400,000.00	
				(vii) PROCUREMENT OF 350 No ETF STANDARDISED 3--SEATER DESK @ N12,000 EACH. FOR THE 6 SCHOOLS MENTIONED ABOVE .	SSE/KADUNA/ETF/07/07			4,200,000.00	
				(viii) PROCUREMENT OF VARIOUS LIBRARY BOOKS FOR 6 SCHOOLS @KUYAMBANA , GSS MAYERE, GGSS DOKA, GSS BIRNIN YERO GSS KOFAN, GSS KURMI MUSA & GSS GODOGODO	SSE/KADUNA/ETF/07/08			4,600,000.00	

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				(ix) C O N T I N G E N C Y				400,000.00	
								<u>29,600,000.00</u>	
			Library Intervention 4,600,000.00						
		SPEB, Kaduna	119,600,000.00						
			Jnr. Sec. School 25,000,000.00						
			Library intervention	<u>Primary School Library</u>					
			12,184,250.00	(i) Procurement of 500 No. volumes of various books titles into 23 Nos. Schools				6,904,646.00	Completed
			Library Intervention 4,600,000.00	(ii) Procurement of 21No. various furniture into 6 Nos. Schools				4,957,650.00	
				(iii) 5% VAT on furniture items				247,882.50	
				<u>Junior Secondary School Library</u>					
				(iv) Procurement of 530 No. volumes of various books titles into 6 Nos. Schools				2,754,000.00	
				(v) Procurement of 21 No. various furniture into 6 Nos. Schools				1,629,600.00	
				(vi) 5% VAT on furniture items				81,480.00	
				(vii) Bank/Administrative Charges				208,991.50	
								<u>16,784,250.00</u>	
				<u>Special Intervention in Govt. Junior Sec. School Gidan Mana</u>					
			10,000,000.00	(i) Construction of a Block of 2-Classrooms	SUBEB/KADUNA/SPE/ETF/07/01			2,884,500.00	Completed
				(ii) Construction of a Block of Laboratory	SUBEB/KADUNA/SPE/ETF/07/02			5,740,582.41	
				(iii) Supply of Science Kits/Instructional Materials	SUBEB/KADUNA/SPE/ETF/07/03			753,767.00	
				(iv) Construction of a Cubicles VIP Toilet	SUBEB/KADUNA/SPE/ETF/07/04			455,000.00	
				(v) Bank Charges/Contingencies				166,150.59	
								<u>10,000,000.00</u>	
2	KANO	Bayero University, Kano	52,000,000.00	MERGED WITH 2009					

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			Library intervention						
			11,500,000.00	(i) Procurement of 234 Various Volumes of Geography and Other Text Books				4,985,225.00	Completed
			2006/2007 Merged	(ii) Procurement of 321 Nos Various Volumes of Management Science Text Books				1,541,795.00	
				(iii) Procurement of 336 Nos Various Volumes of Library and Information Science Text Books				2,664,900.00	
				(iv) Procurement of 51 Nos Volumes of Mass Communication and Medicine Text Books				980,520.00	
				(v) Procurement of 110 Nos Various Volumes of Books on History and Physics Text Books				<u>1,327,560.00</u>	
								<u>11,500,000.00</u>	
		Kano State University of Technology	52,000,000.00	MERGED WITH 2008					
			Library intervention						
			16,500,000.00	(i) Procurement of 2,966 Nos. of various assorted library books				<u>16,500,000.00</u>	Completed
		Kano State Polytechnic	46,000,000.00	(i) Procurement of 1 No. Toyota Coaster 30-Seater Bus High Roof with A/C Standard Wheel Base 5-Speed Manual Transmission, Petrol Engine, Radio etc	POLY/KANO/ETF/06-07/01			9,778,100.00	Completed
			2006/2007 Merged	(ii) Procurement of 1 No. ASS Automatic Absorption Spectrophotometer	POLY/KANO/ETF/06-07/02			4,750,000.00	
				(iii) Procurement of 2 No. Analytical Balance (Digital)	POLY/KANO/ETF/06-07/03			492,500.00	
				(iv) Procurement of 70 No. Desktop HP P. IV 3.0 GHz, 1 GB Memory 160 GB HDD, DVD/CR RW, Lan Modem, Multimedia Keyboard and Optical Mouse 17" CRT Monitor	POLY/KANO/ETF/06-07/04			13,125,000.00	
				(v) Procurement of 70 No. UPS Qlink 650VA	POLY/KANO/ETF/06-07/05			612,500.00	
				(vi) Procurement of 70 No. Standard Computer Table and Chairs	POLY/KANO/ETF/06-07/06			1,137,500.00	
				(vii) Procurement of 9 No. HP LaserJet 1018 Printer	POLY/KANO/ETF/06-07/07			281,250.00	
				(viii) Procurement of 6 No. 2000 Lumens Multimedia Projector	POLY/KANO/ETF/06-07/08			1,350,000.00	

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				(ix) Procurement of 8 No. Laptops Computers Centenerio DUO M. 1.6642, 512 MB, 80GB HDD, DVD Multi-wrtter, Wireless & 8 No. Laptop Bags	POLY/KANO/ETF/06-07/09			1,500,000.00	
				(x) Procurement of 4 No. 14KVA Simber Generator	POLY/KANO/ETF/06-07/10			1,050,000.00	
				(xi) Procurement of equipment for Computer Engineering Laboratory	POLY/KANO/ETF/06-07/11			10,332,848.89	
				(xii) Procurement of Laboratory Equipments (Inerface Modules) for Students practical	POLY/KANO/ETF/06-07/12			1,156,070.00	
				(xiii) Contingency and Bank Charges				444,231.11	
								46,010,000.00	
			Library intervention						
			4,600,000.00	(i) Procurement of 162 No. various titles of text books and journals				2,035,003.40	Completed
			2006/2007 Merged	(ii) Procurement of 10 No. HP Compaq DC 7800 Intel Pentium Dual Core, 3.0GHz, 160 GB HDD, 1GB SD RAM 10/100 NIC, USB Ports, DVD/DVD Writer, 1.44 MB FDD, Keyboard/Nouse, 17" Monitor Windows XP Professional				1,875,000.00	
				(iii) Procurement of 10 No. UPS 600 VA Mercury, 10 No. Stabilizers 1000 WHT Binatone & 1 No. HP 2400 Scanner				181,000.00	
				(iv) Procurement of various furniture items				215,000.00	
				(v) Networking				80,500.00	
				(vi) Bank Charges/Contingencies				213,496.60	
								4,600,000.00	
		Kano State College of Education, Kumbotso (Now Sa'adatu Rimi COE)	23,400,000.00						
			Library intervention						
			2,500,000.00						
		Federal College of Education (Technical), Bichi, Kano	23,400,000.00						

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			Library intervention						
			2,500,000.00	(i) Procurement of various titles of assorted books into school of Business Education				203,841.00	On-going
				(ii) Procurement of various titles of assorted books into School of Vocational Education				200,000.00	
				(iii) Procurement of various titles of assorted books into College of Library and General Areas				212,532.00	
				(iv) Procurement of various titles of assorted books into School of Education				285,813.00	
				(v) Procurement of various titles of assorted books into Primary Education Studies				996,758.00	
				(vi) Procurement of various titles of assorted books into School of Science Education				300,000.00	
				(vii) Procurement of various titles of assorted books into School of Technical Education				301,056.00	
								<u>2,500,000.00</u>	
		Federal College of Education, kano	23,400,000.00	(i) CONSTRUCTION OF BLOCK OF LECTURE HALL (PHASE ONE)	FCE/KANO/ETF/O7/O1.			20,450,697.12	On-going
				(ii) PROCUREMENT OF STUDENTS' FURNITURE FOR THE BLOCK OF LECTURE HALLS . (PHASE ONE)	FCE/KANO/ETF/O7/O2			2,235,803.85	
				(iii) CONTINGENCIES & BANK CHARGES				713,499.03	
								<u>23,400,000.00</u>	
			Library intervention						
			2,500,000.00						
		Audu Bako School of Agric., Dambatta	13,000,000.00	(i) Cosntruction of a block of 2-Classroom and a Technical Drawing Studio	MONO/DANBATTA/ETF/07/01			11,346,244.40	On-going
				(ii) Procurement of furniture for the Technical Drawing Studio	MONO/DANBATTA/ETF/07/02			435,000.00	
				(iii) VAT				589,062.22	
				(iv) Contingency and Bank Charges				629,693.38	
								<u>13,000,000.00</u>	
			Library intervention						
			1,300,000.00	(i) Procurement of 129 No. Various Titles of Assorted Books				583,550.00	Completed
				(ii) Procurement of 4 No. Computers to E-library @N180,000 each				620,000.00	
1				(iii) Contingencies				96,450.00	

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								1,300,000.00	
		Aminu Kano College of Islamic & Legal Studies, Kano	13,000,000.00	(i) CONSRUCTION OF 2No BLOCKS OF 2-CL.RM	AKCILS/KANO/ETF/07/01			12,814,885.40	Completed
				(ii) CONTINGENCIES AND BANK CHARGES				185,114.60	
								13,000,000.00	
				Library Intervention					
			1,300,000.00	(i) Procurement of 85 No Volumes of Assorted Textbooks				499,900.00	Completed
				(ii) Procurement of 10 No ICT Equipment and Computer Networking				703,100.00	
				(iii) Bank Charges				97,000.00	
								1,300,000.00	
				Year 2007 Projects					
		SSE, Kano	25,000,000.00	(i) Construction of a Block of 2-Classroom at GGSS Panshekara;	SSE/KANO/ETF/07/01			3,267,946.21	Completed
				(ii) Construction of a Block of 2-Classroom at GGS Dukawa;	SSE/KANO/ETF/07/02			3,267,946.21	
			4,600,000.00	(iii) Construction of a Block of 2-Classroom at GSS Yola Wangara;	SSE/KANO/ETF/07/03			3,267,946.21	
				(iv) Construction of a Block of 2-Classroom at GGASS, Dawakin Tofa;	SSE/KANO/ETF/07/04			3,267,946.21	
				(v) Construction of a Block of 2-Classroom at GSS Burun- Burum;	SSE/KANO/ETF/07/05			3,267,946.21	
				(vi) Construction of a Block of 2-Classroom at GASS Faragai;	SSE/KANO/ETF/07/06			3,267,946.21	
				(vii) Procurement of 420 No ETF Standardized Furniture @ N12,000 each;	SSE/KANO/ETF/07/07			5,040,000.00	
				Library Projects					
				(i) Procurement of Various Textbooks for 6 No Schools in the State				2,729,520.00	
				(ii) Procurement of Library Shelves for 6 No Schools in the State				1,032,000.00	
				(iii) Procurement of Reading Tables for 6 No Schools in the State				388,800.00	
				(iv) Procurement of Various Reading Chairs for 6No Schools				316,800.00	
				(v) Procurement of Librarian Table & Chair for 6 No Schools				46,320.00	

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				(vi) Procurement of Accession Register & Accession Machine				86,520.00	
				(vii) Bank Charges and Contingencies				352,362.74	
								<u>29,600,000.00</u>	
		Re: Release of Personnel and Recurrent Costs for Community Education Resource Centre Kano Year 2007 - 2008	6,600,000.00	(i) Personnel Cost Payment to 35 permanent staff from Grade Level - GL.02 - 13				4,600,000.00	On-going
				(ii) Recurrent Cost Utility Services					
				(a) Maintenance and Fueling of Generating set				376,000.00	
				(b) Maintenance of Sets of Computers				104,000.00	
				c) Teaching Material including Chemicals and re-agents for the Laboratories				360,000.00	
				(d) Maintenance of Vehicles and Fueling				280,800.00	
				(e) Maintenance of Capital Assets				200,000.00	
				(f) CERC Board Meetings				80,000.00	
				(g) Miscellaneous					
				a) Payment of part time staff allowances				547,200.00	
				b) Payment for Labourers allowances				40,000.00	
				c) Uniform for Messengers & Securitymen				12,000.00	
								<u>6,600,000.00</u>	
		SPEB Kano	228,800,000.00						
				<u>YEAR 2007 PROJECTS (PRIMARY SCHOOLS)</u>					
				(i) CONSTRUCTION OF 44 No BLOCKS OF 2--CLASSROOMS @ N3,921,172.16				172,531,575.04	On-going
				(ii) SUPPLY OF SCHOOL FURNITURE TO 44 No SCHOOLS				29,696,405.20	
				(iii) CONSTRUCTION OF 44 No 2--SEATER TOILET BLOCKS				19,158,252.08	
				(iv) CONSTRUCTION OF 17 No ADDITIONAL 2--SEATER BLOCKS OF TOILET				7,402,051.94	
				<u>YEAR 2007 PROJECTS (JUNIOR SECONDARY SCHOOLS)</u>					
				(i) CONSTRUCTION OF 4 No BLOCKS OF 3--CLASSROOMS @ N4,722,989.63 each				18,891,958.52	
				(ii) SUPPLY OF FURNITURE TO 5 No SCHOOLS				3,924,500.50	
				(iii) CONSTRUCTION OF 5 No BLOCKS OF 2--SEATER TOILET BLOCKS				2,177,074.10	
				(iv) CONTINGENCIES				18,182.62	
								<u>253,800,000.00</u>	

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			Jnr. Sec. School 25,000,000.00						
			Library Intervention	<u>Year 2007 Library Intervention in Junior Sec. School</u>					On-going
			23,309,000.00	(i) Procurement of various volumes of Books into 5 Nos. JSS Schools in the LGA in the State				2,291,524.00	
			Library Intervention	(ii) Provision of Library Furniture into 5 Nos. JSS Schools in the LGA in the State				2,300,000.00	
			4,600,000.00	<u>Year 2007 Library Intervention in Junior Sec. School</u>					
				(iii) Procurement of various volumes of Books into 44 Nos. Primary Schools @44 LGAs in the State				11,654,500.00	
				(iv) Provision of Library Furniture into 44 selected primary school of the above school s				11,654,500.00	
				(v) Bank/Administrative Charges				8,476.00	
								<u>27,909,000.00</u>	
3	KATSINA	Katsina State University, Katsina (NOW Umaru Musa Yar'adua University)	52,000,000.00	(i) Procurement of 1201 No Volumes of Assorted Books of Different Titles for Various Departments;	KSU/KATSINA/ETF/07/01			18,607,857.26	Completed
				(ii) Procurement of 483 No Library Equipment & Fittings (VAT inclusive);	KSU/KATSINA/ETF/07/02			7,869,645.00	
				(iii) Procurement of 171 No Internet Hardware & Software Equipment (VAT inclusive);	KSU/KATSINA/ETF/07/03			25,414,200.00	
				(iv) Contingencies/Bank Charges				108,297.74	
								<u>52,000,000.00</u>	
			Library Intervention						
			6,500,000.00	(i) Procurement of 290 No. various books				6,315,880.00	Completed
				(ii) Bank Charges/contingencies				184,120.00	
								<u>6,500,000.00</u>	
		Hassan Usman Polytechni, Katsina	26,000,000.00	(i) Construction of a block of 10 offices at College of Environmental Studies	POLY/KATSINA/ETF/07/01			13,383,911.10	Completed
				(ii) Construction of a block of 6 offices at Department of Accountancy	POLY/KATSINA/ETF/07/02			7,832,345.85	
				(iii) Procurement of various office furniture	POLY/KATSINA/ETF/07/03			2,643,681.80	
				(iv) Consultancy on item (i) & (ii) above				2,121,000.00	
				(v) Contingencies				19,061.25	

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								<u>26,000,000.00</u>	
				Library Intervention					
			2,600,000.00	(i) Procurement of 111 No Various Titles of Books				1,297,710.00	Completed
				(ii) Procurement of 6 No Zinox ZX Premium ATX Tower Computers with Accessories @ N155,400 each				932,400.00	
				(iii) Procurement of 7 No UPS 650VA (ZINOX) @ N10,500 each				73,500.00	
				(iv) Procurement of 1 No HP Printer 2015 LaserJet				63,000.00	
				(v) Procurement of 6 No Tables and Chairs (Sets)@ N33,508.33 each				201,050.00	
				(vi) Contingencies				32,340.00	
								<u>2,600,000.00</u>	
		Isa-Kaita College of Education, Dutsin-ma	23,400,000.00	(i) CONSTRUCTION OF 2NOS. BLOCKS DOUBLE CLASSROOM FOR MICRO TEACHING @ N4,489,143.00	COE/DUTSIN-MA/ETF/07/01			8,978,286.00	Completed
				(ii) PROCUREMENT OF 28NOS. HP PENTIUM VI PROCESSOR 17" FLAT SCREEN MONITOR 80GB 3.0 GH 2512MB WITH ACCESSORIES INCLUDING 2 NOS COMPUTER BLOWERS	COE/DUTSIN-MA/ETF/07/02			6,372,000.00	
				(iii) PROCUREMENT OF 21NOS. LASERJET PRINTER 2015 MODEL,24 NOS REFRIGERATORS FOR LABORATORIES AND ACADEMIC OFFICES(THERMACOOL MODEL 250),40 NOS,MAGNETIC DRAWING BOARDS & ACCESSORIES AND 20 NOS A2 TECHNICAL COLLAPSIBLE DRAWING TABLES	COE/DUTSIN-MA/ETF/07/03			6,558,000.00	
				(iv) SUPPLY OF 4 NOS WOODEN BLACKBOARDS, 40 NOS COMBINE DESK AND CHAIRS, 1 NO. SUNNY PROJECTOR(2400 LUMENS) , 1 NO.ACER PROJECTOR AND 1 NO. BEN Q MULTIMEDIA PROJECTOR(2000 LUMENS)	COE/DUTSIN-MA/ETF/07/04			1,310,000.00	
				(v) CONTINGENCY AND BANK CHARGES				181,714.00	
				TOTAL				<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 870 No. volumes of assorted books for various department				<u>2,500,000.00</u>	Completed

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		Federal College of Education, Katsina	23,400,000.00	(i) Procurement of 95 Nos HHP Compaq DC 7800 Intel Pentium Dual Core 3.0GHz 1GB RAM 160 GB HDD 10/100 NIC; DVD Writer USB Ports, 1.44MB FDD Keyboard 17" SVGA Monitor Windows XP Prof;	FCE/KATSINA/ETF/07/01			17,290,000.00	Completed
				(ii) Procurement of 10 Nos HP LaserJet 2015;	FCE/KATSINA/ETF/07/02			630,000.00	
				(iii) Procurement of 95 Nos 650VA UPS of Blue Gate;	FCE/KATSINA/ETF/07/03			1,862,000.00	
				(iv) Procurement of 1 No 4KVA Vermeer Inverter Complete With Accessories;	FCE/KATSINA/ETF/07/04			63,000.00	
				(v) Installation/Networking the Computers at 5 Schools (N363,475 Per School = N1,767,375);	FCE/KATSINA/ETF/07/05			1,767,375.00	
				(vi) Procurement of 16 Nos 5000KVA Stabilizers;	FCE/KATSINA/ETF/07/06			327,600.00	
				(vii) 5% VAT				1,096,998.75	
				(viii) Contingencies and Bank Charges				363,026.25	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of various titles of assorted books				1,431,750.00	Completed
				(ii) Procurement of 8 Sets of Encyclopedia and Dictionaries				1,068,000.00	
				(iii) Contingencies				250.00	
								<u>2,500,000.00</u>	
		Coll.of Legal & General Studies, Katsina Polytechnic	13,000,000.00	(i) Procurement of 1 No 32-Seater Toyota Coaster Petrol Engine and AC Student Bus;	MONO/CL&GS/DAURA/ETF/07/01			11,761,630.00	Completed
				(ii) Supply and Install 96 No 4-Seater Wooden Bench/Desk on Steel Frames;	MONO/CL&GS/DAURA/ETF/07/02			1,140,000.00	
				(iii) Bank Charges and Contingency				98,370.00	
								<u>13,000,000.00</u>	
				Library Intervention					
			1,300,000.00	(i) Procurement of 2 No Zinox Desktop P.IV 3.0GHz, 512MB RAM, HDD, with other accessories @ N160,000 each				320,000.00	Completed
				(ii) Procurement of e-Library Equipment				213,000.00	
				(iii) Procurement of Dewey Decimal Classification Scheme 22nd Edition				250,000.00	

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				(iv) Installation of Satellite Receiving System (DSTV Premium Bouquet) with 1 year Annual subscription				120,000.00	
				(v) Procurement of Circular Standard Circulation Desk				265,000.00	
				(vi) Bank Charges/Contingencies				132,000.00	
								<u>1,300,000.00</u>	
				<u>YEAR 2007 PROJECTS</u>					
		SSE, Katsina	25,000,000.00	CONSTRUCTION OF A BLOCK OF 3-CL.RM @ GSS KAMBARAWA	MOE/KATSINA/ETF/07/01			5,277,468.76	Completed
				CONSTRUCTION OF A BLOCK OF 3-CL.RM @ GSS KAMBARAWA	MOE/KATSINA/ETF/07/02			5,277,468.76	
				CONSTRUCTION OF A BLOCK OF 3-CL.RM @ GSS MASAKA .	MOE/KATSINA/ETF/07/03			5,277,468.76	
				CONSTRUCTION OF A BLOCK OF 3-CL. RM @ GSS MAI 'ADUA	MOE/KATSINA/ETF/07/04			5,277,468.76	
				PROCUREMENT OF 267 No ETF STANDARDISED FURNITURE @ N13,800 EACH	MOE/KATSINA/ETF/07/05			3,684,600.00	
			Library Intervention	<u>YEAR 2007 LIBRARY PROJECTS</u>					
			4,600,000.00	PROC. OF VARIOUS REFERENCE TEXT BOOKS FOR GGSS JIBIA				736,000.00	
				PROC. OF VARIOUS REFERENCE TEXT BOOKS FOR GGSS BATSARI				736,000.00	
				PROC. OF VARIOUS REFERENCE TEXT BOOKS FOR GSS MASHI				736,000.00	
				PROC. OF VARIOUS REFERENCE TEXT BOOKS FOR GSS INGAWA .				736,000.00	
				PROC. OF VARIOUS REFERENCE TEXT BOOKS FOR GSS KABOMO				736,000.00	
				PROC. OF VARIOUS REFERENCE TEXT BOOKS FOR GSS MALUMFASHI .				736,000.00	
				BANK CHARGES AND CONTINGENCIES				389,524.96	
								<u>29,600,000.00</u>	
		State Ministry of Education, Secretariat Complex, IBB Way (Kano Road), P.M.B. 2023, Katsina	5,000,000.00	(i) Production of 1,000 copies of Hausa Sign Language manual CD ROM and Multimedia (MP3) Format				1,500,000.00	On-going
			CRITIQUE WORKSHOP ON HAUSA SIGN LANGUAGE TEXTBOOK	(ii) Provision of Power Point Projector & Public Address System				160,000.00	
				(iii) Printing of 300 copies of Invitation Cards & 200 Workshop Folders with ETF Inscription				345,000.00	

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				(iv) Provision of N6,000 each to 80 participants in lieu of Hotel Accommodation for 3-days				1,440,000.00	
				(v) Provision of Transportation to 12 Specialized Institutions & Department and 19 Northern State MOE & Special Education Department				160,000.00	
				(vi) Provision of Lunch and Tea Break for 100 participants During Conference				1,315,600.00	
				(vii) Logistic				79,400.00	
								<u>5,000,000.00</u>	
		SPEB, Katsina	176,800,000.00	(i) Construction of 34 No Blocks of 2-Classrooms each in 34 LEA @ N2,702,244.50 each as per your submission;	KSUBEB/KATSINA/ETF/07/01			91,876,313.00	Completed
				(ii) Construction of 34 No Blocks of 4-Cubicle V.I.P Toilet each in 34 LEA @ N417,525.00 each as per your submission;	KSUBEB/KATSINA/ETF/07/02			14,195,850.00	
				(iii) Procurement of 7752 No All Steel 3-Seater Pupils Desk @ N9,000.00 each as per your submission;	KSUBEB/KATSINA/ETF/07/03			69,768,000.00	
				(iv) Contingencies and Bank Charges				959,837.00	
								<u>176,800,000.00</u>	
			Jnr. Sec. School	Year 2007JSS Projects					Completed
			25,000,000.00	(i) Construction of a Block of 3-Classroom at GDJSS Jibia;	SUBEB/KATSINA/ETF/07/01			5,277,468.76	
				(ii) Construction of a Block of 3-Classroom at GDJSS Kaikai;	SUBEB/KATSINA/ETF/07/02			5,277,468.76	
				(iii) Construction of a Block of 3-Classroom at GDJSS Kankara;	SUBEB/KATSINA/ETF/07/03			5,277,468.76	
				(iv) Construction of a Block of 3-Classroom at GDJSS Makera- Funtua;	SUBEB/KATSINA/ETF/07/04			5,277,468.76	
				(v) Procurement of 254 No ETF Standardized Furniture @ N13,800;	SUBEB/KATSINA/ETF/07/05			3,505,200.00	
				(vi) Bank Charges and Contingencies				384,924.96	
								<u>25,000,000.00</u>	
			Library Intervention						
			18,011,500.00	(i) Procurement of various volumes of assorted books into 4 Selected JSS @N341,500				1,366,000.00	Completed

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				(ii) Procurement of 12 No. Books Shelves the above Selected JSS @17,500				210,000.00	
			Library Intervention						
			4,600,000.00	(iii) Procurement of various volumes of assorted Teachers books				1,445,680.00	
				(iii) Procurement of various volumes of assorted Teachers books				2,686,000.00	
				(iv) Procurement of various volumes of assorted Supplementary texbooks				2,242,300.00	
				(v) Provision of Burglary Proof (Doors and Windows) to the school library				2,108,000.00	
				(vi) Procurement of library furniture				7,849,172.00	
				(vii) Bank/Administrative Charges				293,348.00	
								18,200,500.00	
4	KEBBI	The Polytechnic, Birnin- Kebbi (Now Waziri Umaru)	26,000,000.00	(i) Construction of Academic Staff Offices for the College of Engineering	POLY/BIRNIN-KEBBI/ETF/07/01			14,909,640.00	Completed
				(ii) Procurement of 1 No. 30 Seater Toyota Coaster Students Bus	POLY/BIRNIN-KEBBI/ETF/07/02			8,500,000.00	
				(iii) Procurement of Furniture for the Furnishin gof Academic Staff Offices at the College of Engineering	POLY/BIRNIN-KEBBI/ETF/07/03			2,499,000.00	
				(iv) Bank Charges				92,360.00	
								26,001,000.00	
			Library Intervention						
			2,600,000.00						
		College of Education, Argungu (Now Adamu Augie)	26,000,000.00	(i) Construction of 2 No Lecture Halls and Academic Staff Office;	AACOE/ARGUNGU/ETF/07/01			12,590,484.80	On-going
				(ii) Procurement of 1 No MF 375 (S) 75HP Tractor Complete with Plough, Ridger, Water Tanker Trailer Bucket and Other Accessories	AACOE/ARGUNGU/ETF/07/02			8,190,000.00	
				(iii) Procurement of 270 No Non Detachable Student's Classroom Desk and Chairs with Metal Base;	AACOE/ARGUNGU/ETF/07/03			2,409,750.00	
				(iv) Administrative/Bank Charges				209,765.20	
								23,400,000.00	
			Library Intervention						

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				(vi) Procurement of 240 No ETF 3-Seater Desk @ N12,000 each;	SSE/KEBBI/ETF/07/06			2,880,000.00	
				(vii) Procurement of 10 No Teachers' Tables @ N12,500 each;	SSE/KEBBI/ETF/07/07			125,000.00	
				(viii) Procurement of 10 No Teachers' Armless Chairs @ N3,500 each;	SSE/KEBBI/ETF/07/08			35,000.00	
				Library Development					
				(i) Procurement of 14,000 Volumes of Assorted Books;	SSE/KEBBI/ETF/07/09			4,500,000.00	
				(ii) Contingencies and Bank Charges				355,080.00	
								<u>29,600,000.00</u>	
				<u>Year 2007 JSS Projects</u>					
		SPEB, Kebbi	109,200,000.00	(i) Construction of 4 No. Blocks of 3-Classroom @N4,995,000.00 each in (1) Argungu (2) B/Kebbi (3) Dirin Daji & (4) B/Kebbi	SUBEB/KEBBIJSS/ETF/07/01			19,980,000.00	Completed
				(ii) Procurement of 240 No. 3-Seater Student's Furniture @N14,000.00 each	SUBEB/KEBBIJSS/ETF/07/02			3,360,000.00	
				(iii) Supply of 12 No. Teachers' Table @N15,000.00 each	SUBEB/KEBBIJSS/ETF/07/03			180,000.00	
				(iv) Supply of 12 No. Teachers' Chairs @N17,500.00 each	SUBEB/KEBBIJSS/ETF/07/04			84,000.00	
		Jnr. Sec. School		(v) Construction of 4 No. VIP Toilets @N349,000 each	SUBEB/KEBBIJSS/ETF/07/05				
			25,000,000.00	<u>Year 2007 PRY Projects</u>					
				(i) Construction of 28 No. Blocks of 2-Classroom @N3,400,000.00 each in the following areas:					
				(a) Kuri Baba, Bachaka, Zango Sule Ninizamiya, Turmin Dutse, Shehu Kangiwa, Tungulawa, Fakkai, Shagari Quarters, Illela Rafi, Sattazai, Yakurutu, Jabaka, Gwanmba, Tungar Himo, Bakin Ruwa, Zagga Kudu, Unguwar Bakosh, Mallama, Gorun Yamma, Sarhu, Mazoji, Besse Kudu, Koko Musa, Shiba, Yarma, Dole Kwandage, Sulguru, Hore, Primary Schools in the State.	SUBEB/KEBBIPRY/ETF/07/01			95,200,000.00	
				(ii) Procurement of 784 No. Pupils Furniture @N14,000,000.00 each	SUBEB/KEBBIPRY/ETF/07/02			10,976,000.00	
				(iii) Procurement of 112 No. Teachers Table @N15,000,000.00 each	SUBEB/KEBBIPRY/ETF/07/03			1,680,000.00	
				(iv) Procurement of 112 No. Teachers Chairs @N7,000,000.00 each	SUBEB/KEBBIPRY/ETF/07/04			784,000.00	
				(v) Bank Charges				560,000.00	

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								<u>132,804,000.00</u>	
				Library Intervention					
				Year 2007 JSS Library Intervention Project					
			4,600,000.00	(i) Procurement of 8,712 No. various volumes of books into 6 No. JS Schools I the LGA in the State				3,866,190.00	Completed
				(ii) Procurement of Library Furniture into 6 Selected JSS above				732,000.00	
				Library Intervention					
			1,124,750.00	Year 2007 Primary Library Intervention Project					
				(i) Procurement of 17,472 No. various volumes of Assorted books into 21 Primary Schools				7,444,920.00	
				(ii) Procurement of Library Furniture into 21 Selected Primary School above				3,677,100.00	
				(iii) Bank/Administrative Charges				4,540.00	
								<u>15,724,750.00</u>	
5	JIGAWA	Hussaini Adamu Polytechnic, Kazaure	26,000,000.00	(i) Construction of Perimeter Fencing on 3-Sides of the Polytechnic, Approximately 1,900M Total Length, including Coping and Plastering Both Sides;	POLY/KAZAURE/ETF/07/01			23,694,690.30	Completed
				(ii) Procurement of 3 No HP/Compaq NX6110 Laptop Computer, P.IV, 2.8GHz, 512MB SD RAM, 40GB HDD, 15" Flat Screen Monitor @N300,000.00					
				1No HP Photosmart Printer and Olympus Digital Camera and Sports Facilities	POLY/KAZAURE/ETF/07/02			1,642,413.00	
				(iii) Consultancy Charges				557,500.00	
				(iv) Contingencies and Bank Charges				105,396.70	
								<u>26,000,000.00</u>	
				Library Interventon					
			2,600,000.00	(i) Procurement of 95 No Various Books & Reference Materials				1,459,050.00	Completed
				(ii) Procurement of 1 Unit of 14 HP IMEX Generator Set with 18.8KVA Alternator Complete with Accessories & installation				300,000.00	
				(iii) Procurement of 2 No HP Computers Pentium IV, 512MB RAM and other accessories @ N180,000.00 each				360,000.00	
				(iv) Procurement of Book Repair Equipment				337,500.00	
				(v) Bank Charges/Contingencies				143,450.00	
								<u>2,600,000.00</u>	

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		College of Education, Gumel, Jigawa State	23,400,000.00	(i) Construction of Block of Offices (Left Wing)	JSCOE/GUMEL/ETF/07/01			8,333,262.10	Completed
				(ii) Construction of Block of Offices (Right Wing)	JSCOE/GUMEL/ETF/07/02			8,706,537.10	
				(iii) Procurement of 100 No. (4-Seater) Self Folding Lecture	JSCOE/GUMEL/ETF/07/03			1,500,000.00	
				(iv) Procurement of 10 1HP Panasonic Air-Conditioners	JSCOE/GUMEL/ETF/07/04			600,000.00	
				(v) Procurement of 11 P.IV UP Desktop Flat Screen Computers	JSCOE/GUMEL/ETF/07/05			1,980,000.00	
				(vi) Procurement of 8 No. Deskjet Printers @N70,000. each	JSCOE/GUMEL/ETF/07/06			560,000.00	
				(vii) Procurement of 11 No. UPS @N12,000. each	JSCOE/GUMEL/ETF/07/07			137,500.00	
				(viii) Consultancy				980,000.00	
				(ix) Bank Charges and Contingencies				602,700.80	
								<u>23,400,000.00</u>	
		Library Intervention							
			2,500,000.00	(i) Procurement of 313 No Various Volumes of Assorted Library Books of Different Titles				2,418,050.00	Completed
				(ii) Bank Charges/Contingencies				81,950.00	
								<u>2,500,000.00</u>	
		State Coll. Of Agric, Hadeija	13,000,000.00	(i) Construction of Modern Poultry House;	COA/HADEJIA/ETF/07/01			4,039,384.05	Completed
				(ii) Procurement of Various Equipment;				6,120,000.00	
				(iii) Procurement of Office Furniture;				1,150,000.00	
				(iv) Procurement of 4 No HP 2.13GHz 512MB, 60GB, 15" Laptop @ N256,000.00 each				1,024,000.00	
				(v) Procurement of 4 No HP 7900 Photo Smart Printer @ N88,000.00 each;				352,000.00	
				(vi) Contingencies and Bank Charges				314,615.95	
								<u>13,000,000.00</u>	
		Library Intervention							
			1,300,000.00	(i) Procurement of 121 No. volumes of Assorted Books				867,000.00	Completed
				(ii) Procurement of library tools and general collection				200,000.00	
				(iii) Establishment of V-SAT Centre				233,000.00	
								<u>1,300,000.00</u>	

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		Coll.of Islamic legal Studies Ringim	13,000,000.00	(i) Procurement of 14 Seater Proteus 4 Wheel Drive Bus Manufactured by Great Wall Motors and Assembled By National Truck Manufacturers;	CI&LS/RINGIM/ETF/07/01			3,915,000.00	Completed
				(ii) Construction of Standard Library Block;	CI&LS/RINGIM/ETF/07/02			8,919,382.93	
				(iii) Bank Charges and Contingencies				165,617.07	
								<u>13,000,000.00</u>	
		Library Intervention							
			1,300,000.00	(i) Procurement of 59 Nos Different Titles of Assorted Books				560,000.00	Completed
				(ii) Procurement of Library Materials				660,000.00	
				(iii) Bank Charges/Contingencies				<u>80,000.00</u>	
								<u>1,300,000.00</u>	
		SSE, Jigawa	25,000,000.00	(i) Construction of a Block of 3-Classroom at GDSS Tarabu;	SSE/JIGAWA/ETF/07/01			4,364,324.60	Completed
				(ii) Construction of a Block of 3-Classroom at GGASS Kaugama;	SSE/JIGAWA/ETF/07/02			4,364,324.60	
				(iii) Construction of a Block of 3-Classroom at GSS Aujara	SSE/JIGAWA/ETF/07/03			4,364,324.60	
				(iv) Construction of a Block of 3-Classroom at GGSS Danzomo;	SSE/JIGAWA/ETF/07/04			4,364,324.60	
				(v) Construction of a Block of 3-Classroom at G.T.C Karkarna;	SSE/JIGAWA/ETF/07/05			4,364,324.60	
				(vi) Procurement of 250 No of ETF Standard Desk @ N11,000.00;	SSE/JIGAWA/ETF/07/06			2,750,000.00	
				(vii) Contingency/Bank Charges				428,377.00	
								<u>25,000,000.00</u>	
				JSS					
				(i) Construction of 4 No. Blocks of 2 Classroom Boaks each					
		Library Intervention							
			4,600,000.00						
		SPEB, Jigawa	165,400,000.00	(i) Construction of 28 No. Blocks of 3-Classrooms in various JSS Schools in the State				124,414,949.10	Completed
		Jnr. Sec. School		(ii) Construction of 4 No. Blocks of 3-Classrooms spread in the 3 Senatorial Districts of the State				18,140,000.00	
			25,000,000.00	(iii) Procurement of 1870 No., Standardized 3-Seater Pupils Desks /Chairs				21,372,000.00	
				(iv) Admin/Bank Charges				1,473,050.00	
								<u>165,399,999.10</u>	

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			Library Intervention						On-going
			18,903,250.03	(i) Procurement of 1053 No. Reference Books				3,304,356.72	
				(ii) Procurement of 4096 No. Supplementary Materials				2,843,536.84	
				(iii) Procurement of 432 Furniture items				6,992,541.00	
				(iv) Procurement of 1377 No Teachers Books				986,218.43	
				(v) Procurement of 4725 No Various books				2,300,000.00	
				(vi) Procurement of 150 No Various Furniture				2,148,910.00	
				(vii) Bank Charges/Contingencies				327,687.04	
								<u>18,903,250.03</u>	
			Library Intervention						
			4,600,000.00						
6	SOKOTO	Usman Dan Fodio University, Sokoto	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
			Library Intervention						
			6,500,000.00						
		Sokoto State Polytechnic Fafaru	26,000,000.00	(i) Construction of Academic Staff Office;	POLY/SOKOTO/ETF/07/01			10,974,545.41	Completed
				(ii) Construction of Lecture Hall;	POLY/SOKOTO/ETF/07/02			11,973,931.40	
				(iii) Procurement of Furniture for the Academic Staff Officer and the Lecture Hall;	POLY/SOKOTO/ETF/07/03			2,449,042.00	
				(iv) Bank/Administrative Charges				602,481.19	
								<u>26,000,000.00</u>	
			Library Intervention						
			2,600,000.00	(i) procurement of 25 Nos. Vairious titles of assorted Geography textbooks				145,000.00	Completed
				(ii) procurement of 22 Nos. Vairious titles of assorted Biology textbooks				255,000.00	
				(iii) procurement of 26 Nos. Vairious titles of assorted Physics textbooks				330,000.00	
				(iv) procurement of 38 Nos. Various titles of assorted References materials and binding machine				1,190,000.00	
				(v) procurement of 24 Nos. Various titles of assorted Hausa/Islam Textbook				120,000.00	
				(vi) procurement of 48 Nos. Various titles of assorted Econcomics Textbook				410,000.00	

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				(vii) Bank/Administrative Charges				150,000.00	
								<u>2,600,000.00</u>	
		Shehu Shagari College of Education	23,400,000.00	(i) Procurement of Science Equipment for Chemistry Dept.;	SSCOE/SOKOTO/ETF/07/01			2,680,000.00	Completed
				(ii) Procurement of Ambulance Peugeot Expert for the College Clinic;	SSCOE/SOKOTO/ETF/07/02			4,311,250.00	
				(iii) Procurement of Equipment for Technical Education Dept.;	SSCOE/SOKOTO/ETF/07/03			2,260,590.00	
				(iv) Procurement of Equipment for Agric Science Department;	SSCOE/SOKOTO/ETF/07/04			1,979,600.00	
				(v) Procurement of 12 No P.IV HP DX 6120 3.0MMX 80GB HDD 17" Monitor Branded Computers @ N195,000;	SSCOE/SOKOTO/ETF/07/05			2,320,000.00	
				(vi) Procurement of Science Equipment for Physics Dept.;	SSCOE/SOKOTO/ETF/07/06			2,430,300.00	
				(vii) Procurement of 200 Nos Single Bunk Beds (VONO) for Male and Female hostel;	SSCOE/SOKOTO/ETF/07/07			2,380,000.00	
				(viii) Procurement of Equipment for Integrated Science Dept.;	SSCOE/SOKOTO/ETF/07/08			1,850,650.00	
				(ix) Procurement of Equipment for Biology Dept.;	SSCOE/SOKOTO/ETF/07/09			2,150,790.00	
				(x) Procurement of Exercise Machines for the Physical and Health Education Department;	SSCOE/SOKOTO/ETF/07/10			971,300.00	
				(xi) Procurement of 5KVA Honda Generator for Computer Typing Room;	SSCOE/SOKOTO/ETF/07/11			65,520.00	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 810 No Volumes (129) Titles of Various Books				2,451,370.00	Completed
				(ii) Bank Charges/Contingencies				48,630.00	
								<u>2,500,000.00</u>	
		State Coll.of Islamic legal Studies, Sokoto	13,000,000.00	(i) Procurement of Various Volumes of Law Books;	MONO/CL&IS/SOKOTO/07/01			4,300,000.00	Completed
				(ii) Procurement of 18 Seater Nissan Bus (2006 Model);	MONO/CL&IS/SOKOTO/07/02			5,200,000.00	
				(iii) Procurement of 23 Nos Computer Table and Chair @ N30,000;	MONO/CL&IS/SOKOTO/07/03			690,000.00	
				(iv) Procurement of 10 Nos Double Sided Newclime Library Shelves;	MONO/CL&IS/SOKOTO/07/04			1,780,000.00	

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				(v) Procurement of 2 Nos Sony Data 2000 Lumgs projector;	MONO/CL&IS/SOKOTO/07/05			680,000.00	
				(vi) Procurement of 2 Nos Projector Board @ N45,000 each;	MONO/CL&IS/SOKOTO/07/06			90,000.00	
				(vii) Bank/Administrative Charges				260,000.00	
								<u>13,000,000.00</u>	
			Library Intervention						
			1,300,000.00	(i) Procurement of Encyclopedia of Islam Vol. 1-11				750,000.00	Completed
				(ii) Procurement of 2 Sets of Tarihil Albadhadad Vol. 1-24				250,000.00	
				(iii) Procurement of 3 Sets of Mukhatasar Halili Textbooks				54,000.00	
				(iv) Procurement of 10 Sets of Introduction to Islamic Law Textbook				36,000.00	
				(v) Procurement of 3 Sets of Jamharatul Tarijim Textbook				60,000.00	
				(vi) Procurement of 10 Sets of Historical Origin of Islam Textbook				25,000.00	
				(vii) Procurement of 30 Sets of Dausayin Tajweed Textbook				30,000.00	
				(viii) Procurement of Introduction to Islamic Law of Succession				20,000.00	
				(ix) Procurement of 10 Islamic Law of Inheritance Made simple textbooks				15,000.00	
				(x) Bank/Administrative Charges				60,000.00	
								<u>1,300,000.00</u>	
		Sultan Muhammadu Maccido College of Sciene & Islamic Studies, Sokoto	75,000,000.00	(i) Construction of Computer and Library Complex,	SMMCS&IS/SPED/ETF/07/01			62,983,631.50	Completed
			special Intervention	(ii) Procurement of 23 No. HP Computers Pentium IV,80GB HDd, 512 MB RAM 3.0GHz with 15" Flat Screen Monitor, 23 No. 650VA UP, 2 No. ACER 2400 Lumens Projector & Stand, 5 No. HP 2400 Scanners, 4 No. HP 1018 LaserJet Printers & 2 No. Sharp AR 5318 Photocopiers	SMMCS&IS/SPED/ETF/07/02			6,832,000.00	
				(iii) Procurement of 78 No. Office Furniture & Fittings	SMMCS&IS/SPED/ETF/07/03			4,519,000.00	
				(iv) Contingency and Bank Charges				665,368.50	
								<u>75,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				<u>YEAR 2007 PROJECTS</u>					
		SSE, Sokoto	29,600,000.00	(i) CONSTRUCTION OF MODERN LABORATORY FOR GOVT.DAY SECONDARY SCH. ARKILLA--WAMAKKO LGA .	MOE/SOKOTO/ETF/07/01			7,800,000.00	On-going
				(ii) CONSTRUCTION OF MODERN LABORATORY FOR GOVT. DAY SECONDARY SCH. GADA--GADA L G A	MOE/SOKOTO/ETF/07/02			7,800,000.00	
				(iii) CONSTRUCTION OF MODERN LABORATORY FOR GOVT. DAY SECONDARY SCH. SHAGARI, SHAGARI L G A .	MOE/SOKOTO/ETF/07/03			7,800,000.00	
				(iv) PROCUREMENT OF 300 No LABORATORY STOOLS PADDED WITH FOAM AND BLACK LEATHER ON TOP @ N5000 EACH .	MOE/SOKOTO/ETF/07/04			1,500,000.00	
				(v) BANK CHARGES				100,000.00	
				<u>YEAR 2007 LIBRARY PROJECTS</u>					
				(vi) PROCUREMENT OF VARIOUS LIBRARY TEXT BOOKS FOR 6 No SENIOR SECONDARY SCHOOLS @ N720,000 PER SCHOOL .				4,320,000.00	
				(vii) BANK CHARGES & CONTINGENCIES				280,000.00	
								29,600,000.00	
			Library Intervention						
			4,600,000.00						
				<u>Year 2007 Intervention, Primary School Projects</u>					
		SPEB, Sokoto	119,600,000.00	(i) Construction of a Block of 2-Classrooms with Store, Office & Veranda at S/Yaki Usman Primary School, Bikji LGEA;	SUBEB/SOKOTO/ETF/07/01			3,542,000.00	Completed
				(ii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Shehu Natta Primary School, Goronyo LGEA;	SUBEB/SOKOTO/ETF/07/02			3,542,000.00	
			Library Intervention	(iii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Tambagarka Primary School, Gwadabawa LGEA;	SUBEB/SOKOTO/ETF/07/03			3,542,000.00	
			12,184,250.00	(iv) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Balle Model Primary School, Gudu LGEA	SUBEB/SOKOTO/ETF/07/04			3,542,000.00	
				(v) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Abdulrahman Model Pry School, Illela LGEA;	SUBEB/SOKOTO/ETF/07/05			3,542,000.00	

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				(vi) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Iliyasu abubakar Model Pry Sch, Isa LGEA;	SUBEB/SOKOTO/ETF/07/06			3,542,000.00	
			25,000,000.00	(vii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Kuchi Model Primary School, Kebbe LGEA;	SUBEB/SOKOTO/ETF/07/07			3,542,000.00	
				(viii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Sarkin Yamma Model Pry Schl, Kware LGEA;	SUBEB/SOKOTO/ETF/07/08			3,542,000.00	
				(ix) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Rabah Model Primary School, Rabah LGEA;	SUBEB/SOKOTO/ETF/07/09			3,542,000.00	
				(x) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Township Model Pry Schl, Sabon Birni LGEA;	SUBEB/SOKOTO/ETF/07/10			3,542,000.00	
			4,600,000.00	(xi) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Magaji Bello Primary School, Shagari LGEA;	SUBEB/SOKOTO/ETF/07/11			3,542,000.00	
				(xii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Sarkin Kabi Primary School, Silame LGEA;	SUBEB/SOKOTO/ETF/07/12			3,542,000.00	
				(xiii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Magajin Gari Pry School, Sokoto North LGEA;	SUBEB/SOKOTO/ETF/07/13			3,542,000.00	
				(xiv) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Mana Babba Pry School, Sokoto South LGEA;	SUBEB/SOKOTO/ETF/07/14			3,542,000.00	
				(xv) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Tangnza Niz Islamiyya Pry Schl Tangaza LGEA;	SUBEB/SOKOTO/ETF/07/15			3,542,000.00	
				(xvi) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Buhari Model Primary School, Tambuwal LGEA;	SUBEB/SOKOTO/ETF/07/16			3,542,000.00	
				(xvii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Abdulbaki Model Pry School, Tureta LGEA;	SUBEB/SOKOTO/ETF/07/17			3,542,000.00	
				(xviii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Kanen Turu Primary School, Wamakko LGEA;	SUBEB/SOKOTO/ETF/07/18			3,542,000.00	
				(xix) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Shehu Malami Pry School, Wurno LGEA;	SUBEB/SOKOTO/ETF/07/19			3,542,000.00	

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				(xx) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Sarkin Kabi Primary School, Yabo LGEA;	SUBEB/SOKOTO/ETF/07/20			3,542,000.00	
				(xxi) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Aliyu Tambari Primary School, Bodinga LGEA;	SUBEB/SOKOTO/ETF/07/21			3,542,000.00	
				(xxii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Dan-Masani Ladan Model Pry Schl, Dange LGEA;	SUBEB/SOKOTO/ETF/07/22			3,542,000.00	
				(xxiii) Construction of a Block of 2-Classrooms with Store, Office & Veranda at Dasuki Model Primary School, Gada LGEA;	SUBEB/SOKOTO/ETF/07/23			3,542,000.00	
				Primary School Pupils' Furniture					
				(i) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to S/Yaki Usman Primary School, Binji LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/24			1,579,500.00	
				(ii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Aliyu Tambari Pry School, Bodinga LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/25			1,579,500.00	
				(iii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Dan-Masani Ladan Model Pry Schl, Dange LGEA @ N13,500;	SUBEB/SOKOTO/ETF/07/26			1,579,500.00	
				(iv) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Dasuki Model Primary School, Gada LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/27			1,579,500.00	
				(v) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Shehu Mayya Pry School, Goronyo LGEA @ N13,500 each	SUBEB/SOKOTO/ETF/07/28			1,579,500.00	
				(vi) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Tambargarka Pry School, Gwadawa LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/29			1,579,500.00	
				(vii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Balle Model Primary School, Gudu LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/30			1,579,500.00	
				(viii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Abdulrahaman Model Pry Schl, Illela LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/31			1,579,500.00	
				(ix) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Abubakar Model Primary School, Isa LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/32			1,579,500.00	
				(x) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Kuchi Model Primary School, Kebbe LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/33			1,579,500.00	

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				(xi) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Sarkin Yamma Model Pry Sch, Kware LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/34			1,579,500.00	
				(xvii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Mana Babba Pry Sch, Sokoto South LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/35			1,579,500.00	
				(xviii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Tangaza Nzislamiyya Pry Sch, Tangaza LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/36			1,579,500.00	
				(xix) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Buhari Model Pry Sch, Tambuwan LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/37			1,579,500.00	
				(xx) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Abdul Baki Model Pry Sch, Tureta LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/38			1,579,500.00	
				(xxi) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Turu Pry Sch, Wawwuko LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/39			1,579,500.00	
				(xxii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Shehu Malami Pry Sch, Wuhiro LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/40			1,579,500.00	
				(xxiii) Procurement of 117 No 3-Seater Pupils Desk ETF Standardized to Saron Kabi Pry Sch, Silame LGEA @ N13,500 each;	SUBEB/SOKOTO/ETF/07/41			1,579,500.00	
				Primary School Teachers Furniture					
				(i) Procurement of 2 No Teachers Table & Arm Chair to Siyaki Usman Primary School, Binji LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/1			40,000.00	
				(ii) Procurement of 2 No Teachers Table & Arm Chair to Aliyu Tambari Primary School, Bodinga LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/2			40,000.00	
				(iii) Procurement of 2 No Teachers Table & Arm Chair to Dan-Masani Ladan Model Pry School, Dange LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/3			40,000.00	
				(iv) Procurement of 2 No Teachers Table & Arm Chair to Dakuki Model Primary School, Gada LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/4			40,000.00	
				(v) Procurement of 2 No Teachers Table & Arm Chair to Shehu Na'aita Primary School, Goronyo LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/5			40,000.00	
				(vi) Procurement of 2 No Teachers Table & Arm Chair to Tambagarka Primary School, Gwadabawa LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/6			40,000.00	

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				(vii) Procurement of 2 No Teachers Table & Arm Chair to Balle Model Primary School, Gudu LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/7			40,000.00	
				(viii) Procurement of 2 No Teachers Table & Arm Chair to Abdul Rahaman Model Primary School, Ilella LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/8			40,000.00	
				(ix) Procurement of 2 No Teachers Table & Arm Chair to Illiyasu Abubkar Model Primary School, Isa LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/9			40,000.00	
				(x) Procurement of 2 No Teachers Table & Arm Chair to Kuchi Model Primary School, Kebbe LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/10			40,000.00	
				(xi) Procurement of 2 No Teachers Table & Arm Chair to Sarkin Yamma Primary School, Kware LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/11			40,000.00	
				(xii) Procurement of 2 No Teachers Table & Arm Chair to Rabah Model Primary School, Rabah LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/12			40,000.00	
				(xiii) Procurement of 2 No Teachers Table & Arm Chair to Township Model Primary School, Sabon LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/13			40,000.00	
				(xiv) Procurement of 2 No Teachers Table & Arm Chair to Magaji Bello Primary School, Shagari LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/14			40,000.00	
				(xv) Procurement of 2 No Teachers Table & Arm Chair to Sakin Kabi Primary School, LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/15			40,000.00	
				(xvi) Procurement of 2 No Teachers Table & Arm Chair to Magaji Gari Primary School, Sokoto North i LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/16			40,000.00	
				(xvii) Procurement of 2 No Teachers Table & Arm Chair to Mana baba Primary School, Sokoto South i LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/17			40,000.00	
				(xviii) Procurement of 2 No Teachers Table & Arm Chair to Tangaza Nizislami Primary School, Tangaza LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/18			40,000.00	
				(xix) Procurement of 2 No Teachers Table & Arm Chair to Buhari Model Primary School, Tambuwal LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/19			40,000.00	
				(xx) Procurement of 2 No Teachers Table & Arm Chair to AbdulkariModel Primary School, Tureta LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/20			40,000.00	

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				(xxi) Procurement of 2 No Teachers Table & Arm Chair to Kanen Turu Primary School, Wamakko LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/21			40,000.00	
				(xxii) Procurement of 2 No Teachers Table & Arm Chair to Shehu Malami Primary School, Binji LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/22			40,000.00	
				(xxiii) Procurement of 2 No Teachers Table & Arm Chair to Sarkan Kebbe Primary School, Yabo LGEA @ N20,000 per set;	SUBEB/SOKOTO/ETF/07/23			40,000.00	
				<u>JSS Furniture</u>					
				(i) Procurement of 325 No 3-Seater Standardized Desk/Chairs to 4 JSS in Sokoto Central Senatorial District @ N16,500 each;	SUBEB/SOKOTO/ETF/07/1			5,362,500.00	
				(ii) Procurement of 43 No Teachers Table & Arm Chair to 4 JSS in Sokoto Central Senatorial District @ N20,000 each;	SUBEB/SOKOTO/ETF/07/2			860,000.00	
				(iii) Procurement of 325 No 3-Seater Standardized Desks/Chairs to 4 JSS in Sokoto Western Senatorial District @ N16,500 each;	SUBEB/SOKOTO/ETF/07/3			5,362,500.00	
				(iv) Procurement of 43 No Teachers Table & Arm Chair to 4 JSS in Sokoto Western Senatorial District @ N20,000 each;	SUBEB/SOKOTO/ETF/07/4			860,000.00	
				(v) Procurement of 325 No 3-Seater Standardized Desk/Chairs 4 JSS in Sokoto Eastern Senatorial District @ N16,500 each;	SUBEB/SOKOTO/ETF/07/5			5,362,500.00	
				(vi) Procurement of 43 No Teachers Table & Arm Chair to 4 JSS in Sokoto Eastern Senatorial District @ N20,000 each;	SUBEB/SOKOTO/ETF/07/6			860,000.00	
				(vii) Procurement of 325 No 3-Seater Standardized Desk/Chairs 4 JSS in Sokoto Central Senatorial District @ N16,800 each;	SUBEB/SOKOTO/ETF/07/7			5,362,500.00	
				(viii) Procurement of 43 No Teachers Table & Arm Chair to 4 JSS in Sokoto Western Senatorial District @ N20,000 each;	SUBEB/SOKOTO/ETF/07/8			860,000.00	
				(ix) Contingencies/Bank Charges				995,500.00	
								<u>136,702,500.00</u>	
				<u>A. Primary Science Room</u>					
			9,978,414.00	(i) Procurement of Cole Scientific/Bijo Scientific Primary Science Kits (1-4) ref. Avisc 002, (see Appendix A)				1,200,000.00	On-going
				(ii) Procurement of 2No Demonstration Table, 2No Teacher Chairs, 10No Pupils Stools, 2No Display Cabinets				336,128.00	

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				<u>B. Digital Language Laboratory Rapido's Advance Technology Digital Media for Ten Student Positions</u>					
				(i) Procurement of Instructor's Console Station or Teacher's Console includes Multimedia Computer 15" monitor, Dual Core Processor with Window XP for Teaching, Menu Control Screen, Audio Digital Box for Video Integrator for Pal to Input to VGA, Output Cables and Power Supply				1,484,266.94	
				(ii) Furniture for Instructor Console 1No				50,714.46	
				<u>C. Student Position</u>					
				(i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No				899,313.50	
				(i) Audio Active Comparative Box Consnecting to ATT's Teacher's Console with Combination Headsets which Includes LCD message display Audio out (2) one for Recording and one for ear Phone, Out put and Audio Volume adjustable by up and down keys. Call/Enter button for Student call up and confirm answers To any question. Digital Recording function with which Includes audio recording function with audio recording play Pause, search, stop, erase, repeat and slow play. 100 Minutes recording capacity and 99 segments could be also Record different audio more than (6) six book marks of AB Point setting for students to repeat practicing difficult Sentences 10No				899,313.50	
				<u>D. Student's Furniture (Chair)</u>					
				(i) Chairs finsihed on metal or hardwood with plastic cover 10No				96,500.00	
				<u>E. Students Furniture (Desk, Single)</u>					
				(i) Rapid Student booth, Finished on hardwood 10No				235,000.00	
				F. Installation				140,000.00	
				<u>G. School Library</u>					

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				(i) Library Carrels, 4 person, steel framed with hardwood Top and 600mm high dividers, complete with 4No Steel Frame chairs, 6No Library Shelving Unit, 900mm wide X 300mm deep x 3000mm high 5No				401,080.50	
				(ii) Allow for the supply of assorted (see appendix B)				500,000.00	
				<u>H. Computer Laboratory</u>					
				(i) Computer desk and chair set, 2 person set, complete with 2No each steel frame chairs with hardwood seat and low Backrest 5No				125,000.00	
				(ii) Dell or HP or Approved equivalent Dual Core processor Personal computers, complete with drive, ports, keyboard Mouse/mouse pad, and all connecting cables, flat screen Monitor, with at least 1GB RAM and 120GB HDD with CD/DVD Drive				1,100,000.00	
				(iii) Ink Jet (Colour Printer) 1No				30,000.00	
				(iv) 700 VA Uninterruptible Power Supply (UPS) 10No				105,840.00	
				<u>I. Classroom Furniture</u>					
				(i) Students combined desk and chair 3-Seater 80No				1,440,000.00	
				(ii) Teachers table supplied complete with 1No High backed Teachers chair 6No				162,570.00	
				(iii) Chalk Board 2400 x 1300mm high aluminum framed; Complete with chalk holder 6No				66,678.00	
				<u>J. Other Instructional Materials</u>					
				(i) Colour computer/video projector sony, or approved Equivalent minimum of 2000 lumens complete with 360mm wide x 3600mm high collapsible portable Vinyl backed projection screen 1No				282,240.00	
				(ii) DVD/CD Player/Recorder, LG Sharp or Approved Equivalent, Cables and Remote control 2No				36,692.00	
				(iii) Radio Cassette LG, Samsung or approved equivalent 6No 24,000.00					
				(iv) Colour Television set; LG Samsung, Sony or approved Equivalent, 21" Multisystem colour complete with remote Control and hardwood frame/lined and glass fronted TV Stand/Cabinet 2No				147,894.00	
				(v) Interactive programmes, including Quranic CD/DVDs, (Husari, Al-Minshawi, Al-huzifi etc) and at least one Hundred (100) educational CDs/DVDs in all subjects (one lot)				150,000.00	
				(vi) Charts for primary science and social studies 24No				60,672.00	
				(vii) Card board, reams 2No				14,112.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Chalkboard maths set 6No				65,970.00	
				(ix) Assorted Film Slides 10No				105,840.00	
				(x) Packet of 4No White Boad markers complete with Duster 10No				25,000.00	
				<u>K. Health Care Facilities</u>					
				(i) Allow for the provision of standard first aid box complete With drugs, pharmaceuticals and other consumable 1No				35,280.00	
				<u>L. Sporting Facilities</u>					
				(i) Swings, 4No Sets gloss painted stell A-frame and seats Stainless steel chains 1No				35,280.00	
				(ii) Slide Gloss painted steel frame and slide 1No				18,346.00	
				(iii) Carousel 4No set gloss painted steel frame and seat 1No				25,402.00	
				(iv) Leather football 5No				28,225.00	
				(v) Skipping ropes 10No				21,170.00	
				<u>M. Generator</u>					
				(i) Diesel standby electricity generator, 10KVA, Mikano or Other approved manufacturer, ignition start, with optional Hand-cranked start, with 50 litre fuel storage tank 1No				529,200.00	
								<u>10,853,727.90</u>	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	26,000,000.00	(i) Construction of 2 No. Blocks of Student's Hostel @N15,669,018.75 each	FPOLY/KAURA/ETF/07/01			<u>31,338,037.50</u>	On-going
				<u>Library Intervention</u>					
			2,600,000.00	(i) Procurement of 336 No. Volumes of different titles of assorted books				1,356,275.00	Completed
				(ii) Procurement of 8 Units of Library Shelves/Magazine Display Racks				1,243,725.00	
								<u>2,600,000.00</u>	
		Abdu Gusau Poly, Talata-Mafara	26,000,000.00	(i) Procurement of 60 Nos HP Desktop Pentium IV 3.0GHz 80GB 512RAM HDD XP PRO SP22 17" LCD Monitor Flats Screen @ N218,000.00 set;	POLY/T-MAFARA/ETF/07/01			14,388,000.00	Completed
				(ii) Procurement of 66 No UPS 800VA @ N18,000.00;	POLY/T-MAFARA/ETF/07/02			1,188,000.00	
				(iii) Procurement of 1 No Laptop HP Centrion Duo with 1.8GHz, 1GB MB 1.2GB HDD, DVD/CD WR Bluetooth and Wireless Card win XP;	POLY/T-MAFARA/ETF/07/03			300,000.00	
				(iv) Procurement of 31 No Magnetic Chalk Boards @ N48,000 each;	POLY/T-MAFARA/ETF/07/04			1,448,000.00	

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				(v) Procurement of 66 No Computer Tables Model No 128 @N20,500.00;	POLY/T-MAFARA/ETF/07/05			1,353,000.00	
				(vi) Procurement of 66 No Computer Chairs Model No 24BG @ N15,000.00 each;	POLY/T-MAFARA/ETF/07/06			990,000.00	
				(vii) Procurement of 12 No Newclime Air Conditioner 1.5HP @ N54,000.00;	POLY/T-MAFARA/ETF/07/07			648,000.00	
				(viii) Procurement of 1 No Desk Read Projector 2450 Lumens @ N350,000; 2 No Projector Screen @ N56,000 each; 2 No Slide Projector @ N300,000 each; 3 No Printers HP 2015 @N60,000 each; 3 No HP Scanners @ N35,000 each	POLY/T-MAFARA/ETF/07/08			1,347,000.00	
				(ix) Procurement of 13No Executive Tables @ N65,000 each; 13 No Executive Chairs @ N28,000 each; 4 No Elemac Generator 6.5KVA @ N350,000 each;	POLY/T-MAFARA/ETF/07/09			2,609,000.00	
				(x) 5% VAT				1,198,544.10	
				(xi) Contingencies and Bank Charges				490,455.90	
								<u>25,960,000.00</u>	
				<u>Library Intervention</u>					
			2,600,000.00	(i) Procurement of 467 No Volumes (245 No Various Titles) of Assorted Books				2,580,000.00	Completed
				(ii) Bank Charges/Administrative Charges				20,000.00	
								<u>2,600,000.00</u>	
		FCE (Technical), Gusau	23,400,000.00	(i) Procurement of Technical Equipment	FCE(T)/GUSAU/ETF/07/01			12,151,000.00	Completed
				(ii) Procurement of Science Equipment	FCE(T)/GUSAU/ETF/07/02			2,629,700.00	
				(ii) Supply and Installation of Classroom and office furniture	FCE(T)/GUSAU/ETF/07/03			8,571,800.00	
				(iv) Contingency and Bank Charges				47,500.00	
								<u>23,400,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of 57 No. Volumes of Books				974,375.00	Completed
				(ii) Supply of Sever and Acessories and Relocation of VSAT				1,500,000.00	
				(iii) Contingency				25,625.00	
								<u>2,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 1 No. Refrigerator (Newclime)				85,000.00	
								<u>1,300,000.00</u>	
		SSE, Zamfara	25,000,000.00	(i) Construction of a block of 3-classroom, office and store at GSS Tsafe,	SSE/ZAM/ETF/07/01			5,306,951.28	Completed
			<u>Library Intervention</u>	(ii) Construction of a block of 3-classroom, office and store at GSS B/Magaji	SSE/ZAM/ETF/07/02			5,306,951.28	
			4,600,000.00	(iii) Construction of a block of 3-classroom, office and store at GSS Anka	SSE/ZAM/ETF/07/03			5,306,951.28	
				(iv) Construction of a block of 3-classroom, office and store at GUSS Gummi	SSE/ZAM/ETF/07/04			5,306,951.28	
				(v) Procurement of 254 No. ETF Standardized 3-Seater Furniture @N13,000 each	SSE/ZAM/ETF/07/05			3,429,000.00	
				(vi) Contingencies and Bank Charges				343,194.88	
				<u>Library Intervention</u>					
				(vi) Procurement of various Library books for 6 schools 1 GSS, Gusau, 2 GSS Tsafe, 3 GGCT T/Mafara, 4 GUSS Gummi, 5, GSS B/Magaji, 6, GGCS, Moriki	SSE/ZAM/ETF/07/06			3,680,000.00	
				(vii) Procurement of 29 No. Steel Shelves @N30,000 each	SSE/ZAM/ETF/07/07			870,000.00	
				(viii) Bank Charges				50,000.00	
								<u>29,600,000.00</u>	
		SPEB, Zamfara	72,800,000.00	Year 2007 Primary Schools Projects					
				(i) Construction of a Block of 3-Classroom at Dawondiji Primary School;	SUBEB/ZAMFARA/ETF/07/01			3,721,206.96	Completed
			Jnr. Sec. School	(ii) Construction of a Block of 3-Classroom at Duza Primary School;	SUBEB/ZAMFARA/ETF/07/02			3,721,206.96	
			25,000,000.00	(iii) Construction of a Block of 3-Classroom at Sunke Primary School;	SUBEB/ZAMFARA/ETF/07/03			3,721,206.96	
				(iv) Construction of a Block of 3-Classroom at Kawaye Primary School;	SUBEB/ZAMFARA/ETF/07/04			3,721,206.96	
				(v) Construction of a Block of 3-Classroom at U/Gwaza H/Estate Pry Schl;	SUBEB/ZAMFARA/ETF/07/05			3,721,206.96	
				(vi) Construction of a Block of 3-Classroom at U/Gwaza H/Estate Pry Schl;	SUBEB/ZAMFARA/ETF/07/06			3,721,206.96	
				(vii) Construction of a Block of 3-Classroom at G/Danmaizare Pry Schl;	SUBEB/ZAMFARA/ETF/07/07			3,721,206.96	
				(viii) Construction of a Block of 3-Classroom at Baguda Primary School;	SUBEB/ZAMFARA/ETF/07/08			3,721,206.96	

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Construction of a Block of 3-Classroom at Bashari SM Pry School;	SUBEB/ZAMFARA/ETF/07/09			3,721,206.96	
				(x) Construction of a Block of 3-Classroom at Bashari S.M Pry School;	SUBEB/ZAMFARA/ETF/07/10			3,721,206.96	
				(xi) Construction of a Block of 3-Classroom at Danmailalil Pry School;	SUBEB/ZAMFARA/ETF/07/11			3,721,206.96	
				(xii) Construction of a Block of 3-Classroom at Gidan Gagare Pry Schl;	SUBEB/ZAMFARA/ETF/07/12			3,721,206.96	
				(xiii) Construction of a Block of 3-Classroom at Tashar Katuru Pry Schl;	SUBEB/ZAMFARA/ETF/07/13			3,721,206.96	
				(xiv) Construction of a Block of 3-Classroom at Batan Warka Pry Schl;	SUBEB/ZAMFARA/ETF/07/14			3,721,206.96	
				(xv) Construction of a Block of 3-Classroom at Bakin Zaje Pry Schl;	SUBEB/ZAMFARA/ETF/07/15			3,721,206.96	
				(xvi) Construction of a Block of 3-Classroom at Rayya Primary School;	SUBEB/ZAMFARA/ETF/07/16			3,721,206.96	
				(xvii) Procurement of 795 No ETF Standardized Furniture @ N16,000 each for the 16 Schools as per your submission;	SUBEB/ZAMFARA/ETF/07/17			12,720,000.00	
				(xviii) Bank Charges				540,688.64	
				<u>Year 2007 Junior Secondary Schools Projects</u>					
				(i) Construction of a Block of 3-Classroom & Office at JSS B/Magaji;	SUBEB/ZAMFARA/ETF/07/18			4,186,358.14	
			7,416,500.00	(ii) Construction of a Block of 3-Classroom & Office at JSS Rawaiyya;	SUBEB/ZAMFARA/ETF/07/19			4,186,358.14	
				(iii) Construction of a Block of 3-Classroom & Office at JSS Jnageru;	SUBEB/ZAMFARA/ETF/07/20			4,186,358.14	
				(iv) Construction of a Block of 3-Classroom & Office at JSS Yondotun Daji;	SUBEB/ZAMFARA/ETF/07/21			4,186,358.14	
				(v) Construction of a Block of 3-Classroom & Office at JSS Dauran;	SUBEB/ZAMFARA/ETF/07/22			4,186,358.14	
			4,600,000.00	(vi) Procurement of 240 No ETF Standardized Furniture @N16,000 each for the 5 Schools as per your submission;	SUBEB/ZAMFARA/ETF/07/23			3,840,000.00	
				(vii) Bank Charges				228,209.30	
								97,800,000.00	
				(i) Procurement of Various Furniture for Primary					
			8,481,652.20	Science Room;	SUBEB/ZAMFARA/TSE/ETF/07/01			1,320,572.00	On-going
				RE: IMPLEMENTATION OF THE TSANGAYA SYSTEM OF EDUCATION (TSE) MODEL SCHOOL IN ANKA, ZAMFARA STATE:					

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				(ii) Procurement of Various Language Laboratory Equipment;	SUBEB/ZAMFARA/TSE/ETF/07/02			866,624.00	
				(iii) Procurement of Various Library Equipment	SUBEB/ZAMFARA/TSE/ETF/07/03			1,373,890.00	
				(iv) Procurement of Various Computer Laboratory Equipment;	SUBEB/ZAMFARA/TSE/ETF/07/04			1,246,105.00	
				(v) Procurement of Various Computer Laboratory Equipment;	SUBEB/ZAMFARA/TSE/ETF/07/05			50,000.00	
				(vi) Procurement of Classroom Furniture;	SUBEB/ZAMFARA/TSE/ETF/07/06			1,687,209.00	
				(vii) Procurement of Other Instructional Materials;	SUBEB/ZAMFARA/TSE/ETF/07/07			937,873.00	
				(viii) Procurement of Health Care Facilities;	SUBEB/ZAMFARA/TSE/ETF/07/08			35,280.00	
				(ix) Procurement of Sporting Facilities;	SUBEB/ZAMFARA/TSE/ETF/07/09			128,420.00	
				(x) Procurement of 1 No 10KVA MIKANO Generator;	SUBEB/ZAMFARA/TSE/ETF/07/10			529,200.00	
				(xi) Contingencies				306,479.20	
								<u>8,481,652.20</u>	

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South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	52,000,000.00	MERGED WITH 2008					On-going
			Library Intervention						
			6,500,000.00						
		Abia State University, Uturu	101,235,052.00	(i) Construction of Block A Faculty of Business Administration Complex	UNIV/ABIA/ETF/06-07/01			49,267,930.00	Completed
			2006/2007 Merge	(ii) Construction of Block B & C Faculty of Business Administration Complex	UNIV/ABIA/ETF/06-07/02			51,217,630.00	
				(iii) Consultancy				749,492.00	
								101,235,052.00	
			Library Intervention						
			6,500,000.00						
		Abia State Polytechnic, Aba	26,000,000.00	(i) Procurement of 77 Nos. various Biological Laboratory Equipment (Group A)	POLY/ABA/ETF/07/01			7,277,000.00	Completed
				(ii) Procurement of 59 Nos. various Biological Laboratory Equipment (Group b)	POLY/ABA/ETF/07/02			18,232,800.00	
				(iii) Bank Charges and Contingencies				490,200.00	
								26,000,000.00	
			Library Intervention						
			2,600,000.00	(i) Procurement of 125 No. Volumes of Assorted Books of different titles				1,300,000.00	Completed
				(ii) Procurement of 3 No. HP Branded Computer P.IV @N155,000				465,000.00	
				(iii) Procurement of HP LaserJet 2015 Printer				35,000.00	
				(iv) Procurement of Library				800,000.00	
								2,600,000.00	
		Abia State College of Education(Technical), Arochukwu	23,400,000.00	(i) PROCUREMENT OF 200 SETS OF HEAVY DUTY OF HEAVY DUTY 5 SEATER CLASSROOM FURNITURE WITH IRON LEGS / FRAME COVERED WITH MAHOGANY TOP @ N53,375.00 EACH	COE(T)/AROUCHUKWU/ETF/07/O1			10,675,000.00	Completed

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				(ii) PROCUREMENT OF 1 No 15 SEATER TOYOTA HIACE BUS WITH A/C FOR STUDENTS TEACHING PRACTICE .	COE(T)/AROUCHUKWU/ETF/07/02			5,948,000.00		
				(iii) PROCUREMENT OF 27 No DELL COMPUTER SETS /UPS @ N175,000.00 EACH	COE(T)/AROUCHUKWU/ETF/07/03			5,117,000.00		
				(iv) PROCUREMENT OF UTILITY AND CONFERENCE TABLES & 5 No PADDED CHAIRS ALL IN MAHOGANY WOOD .	COE(T)/AROUCHUKWU/ETF/07/04			340,000.00		
				(v) PROCUREMENT OF 1 No RETRACTABLE PROJECTOR SCREEN WITH MULTIMEDIA PROJECTOR OF 1600 ANSI LUMENS & 1 No COOMBER CONFERENCE MASTER WIRELESS PUB. ADDRESS SYSTEM .	COE(T)/AROUCHUKWU/ETF/07/05			785,000.00		
				(vi) CONTINGENCIES				535,000.00		
								<u>23,400,000.00</u>		
				Library Intervention						
			2,500,000.00	(i) Procurement of 148 No Volumes of Various Titles of Assorted Books				1,111,400.00	Completed	
				(ii) Procurement of 81 No Various Library Equipment				1,285,000.00		
				(iii) Contingency				103,600.00		
								<u>2,500,000.00</u>		
				Special Intervention						
			10,000,000.00	(i) Construction of Lawan Tennis Court	ASCE (T) AROCHUKWU/SP/ETF/07/01			3,497,110.00	On-going	
				(ii) Construction of Basket Ball Court	ASCE (T) AROCHUKWU/SP/ETF/07/02			3,425,280.00		
				(iii) Procurement of various sporting Equipment	ASCE (T) AROCHUKWU/SP/ETF/07/03			3,065,000.00		
				(iv) Contingency and Bank Charges				12,610.00		
		SSE, Abia	50,600,000.00							
			2006/2007 Merged	(i) Construction of a block of 3-classroom at Amabassador College, Obi-Ibere, Ikwuano, Ikwuano LGA, Abia	SSE/UMUAHIA/ETF/06/01			6,200,000.00	Completed	

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				(ii) Construction of a block of 3-classroom at Ndoki Community Secondary School Obiohia Ukwu Ukwu-East LGA, Abia	SSE/UMUAHIA/ETF/06/02			6,200,000.00	
				(iii) Construction of a block of 3-classroom at Nkporo, Ohafia, Ohafia LGA, Abia North	SSE/UMUAHIA/ETF/06/03			6,200,000.00	
				(iv) Procurement of 476 No. Volumes of Assorted Books to 7 Schools at N428,571.42 per school	SSE/UMUAHIA/ETF/06/04			3,000,000.00	
				Year 2007 Intervention					
				(i) Construction of a block of 3-classroom at Girls Secondary Commercial School Aba North LGA	SSE/UMUAHIA/ETF/07/01			6,200,000.00	
				(ii) Construction of a block of 3-classroom at Isieke Community Secondary School Ibeku Umuahia North LGA, Abia Central	SSE/UMUAHIA/ETF/07/02			6,200,000.00	
				(iii) Construction of a block of 3-classroom at Egwuene Girls Secondary School, Abiriba Ohafia LGA, Abia North	SSE/UMUAHIA/ETF/07/03			6,200,000.00	
				(iv) Construction of a block of 3-classroom at International High School, Aba (Ibo National) Aba, Aba South LGA, Abia South	SSE/UMUAHIA/ETF/07/04			6,200,000.00	
				(v) Procurement of 112,476 No. Volumes of Assorted Books to 6 Schools at N753,220.00 per school	SSE/UMUAHIA/ETF/07/05			4,519,320.00	
				(vi) Contingencies/Bank Charges				280,680.00	
								51,200,000.00	
				Library Intervention					
			4,600,000.00						
				Year 2005 Projects					
		SPEB, Abia	251,000,000.00	(i) Construction of 9 nos. Block of 2-Classrooms with office @N5,444,373.74 each in select ed primary schools	SUBEB/UMUAHIA/ETF/05-07/01			48,999,363.66	On-going
			Jnr. Sec. School	(ii) Procurement of 120 Nos Standardized ETF 3-Seater Classrooms Desks for 8 Selected primary schools @N16,000.00	SUBEB/UMUAHIA/ETF/05-07/02			1,920,000.00	
			25,000,000.00	Year 2006 Projects					

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			2005/2006/2007 Merged	(iii) Construction of 12nos. Block of 2-Classrooms with office @N5,444,373.74 each in select ed primary schools	SUBEB/UMUAHIA/ETF/05-07/03			65,332,484.88	
				(ii) Procurement of 60 Nos Standardized ETF 3-Seater Classrooms Desks for 4 Selected primary schools @N16,000.00	SUBEB/UMUAHIA/ETF/05-07/04			960,000.00	
				(iv) Construction of 2nos. Block of 2-Classrooms with office @N7,597,543.74 each in selected JSS	SUBEB/UMUAHIA/ETF/05-07/05			15,195,083.48	
				(v) Construction of 2 Cubicle VIP Toilets in 3 Selected JSS	SUBEB/UMUAHIA/ETF/05-07/06			2,405,670.00	
				Year 2007 Projects					
				(vi) Construction of 16nos. Block of 2-Classrooms with office @N7,444,373.74 each in selected Primary Schools	SUBEB/UMUAHIA/ETF/05-07/07			87,109,979.84	
				(vii) Procurement of 60 Nos Standardized ETF 3-Seater Classrooms Desks for 4 Selected primary schools @N16,000.00	SUBEB/UMUAHIA/ETF/05-07/08			960,000.00	
				(viii) Construction of 3nos. Block of 3-Classrooms with office @N7,597,541.74 each in selected JSS	SUBEB/UMUAHIA/ETF/05-07/09			22,792,625.22	
				(ix) Construction of 2 Cubicle VIP Toilets in 3 Selected JSS	SUBEB/UMUAHIA/ETF/05-07/10			2,405,670.00	
				(x) Procurement of 90 Nos. of Standardized ETF 3-Seater Classroom Desks for 3 Selected JSS @N16,000.00	SUBEB/UMUAHIA/ETF/05-07/11			1,440,000.00	
				(xi) Administrative Charges				224,122.92	
				(xii) Bank Charges				1,255,000.00	
								<u>251,000,000.00</u>	
				Library Intervention					
				9,005,750.00					
				Library Intervention					
				4,600,000.00					

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2	ANAMBRA	Nnamdi Azikiwe University, Awka	52,000,000.00	MERGED WITH 2008					ONGOING
				Library Intervention					
			6,500,000.00	(i) Procurement of 119 No. Various library Equipment				1,044,100.00	On-going
				(ii) Procurement of 655 No. Various books and Law Reports of 2008 for Differents Department				5,381,774.00	
				(iii) Contingency				74,126.00	
								<u>6,500,000.00</u>	
		Anambra State University of Science & Technology, Uti	52,000,000.00						
				Library Intervention					
			6,500,000.00	(i) Procurement of 119 No. various library materials				1,044,100.00	Completed
				(ii) Procurement of 655 No. various books and law reports				5,381,774.00	
								<u>6,425,874.00</u>	
		Federal Polytechnic, Oko	26,000,000.00						
				Library Intervention					
			2,600,000.00						
		Nwafor Orizu College of Education, Nsugbe	23,400,000.00						
				Library Intervention					
			2,500,000.00						
		Fed.Coll.of Education(Tech) Umunze	23,400,000.00	(i) Construction of Phase II Lecture Theatre	FCE(T)/UMUNZE/ETF/07/01			10,412,936.00	Completed
				(ii) Furnishing of Lecture Theatre Phase II	FCE(T)/UMUNZE/ETF/07/02			1,490,000.00	

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				(iii) Procurement & Installation of Public Address System, Scanners, & Multimedia Project	FCE(T)/UMUNZE/ETF/07/03			1,300,000.00	
				(iv) Procurement of 2 No. Gestetner Heavy Duty MP 3510/MP3010 Multipurpose Photocopier with accessories, stand, UPS for School of Education & Industrial Technical	FCE(T)/UMUNZE/ETF/07/04			2,842,174.00	
				(v) Procurement of 1 No. Gestetner Heavy Duty MP20000/MP1600 Multipurpose Photocopier with stand and UPS etc	FCE(T)/UMUNZE/ETF/07/05			812,700.00	
				(vi) Procurement and Installation of 100KVA Perkins Generator and Genetor House for the School of Industrial Tech. Education	FCE(T)/UMUNZE/ETF/07/06			3,800,000.00	
				(vii) Procurement of 1 No. Electric Porters Wheel for School of Fine and Applied Arts	FCE(T)/UMUNZE/ETF/07/07			514,220.00	
				(viii) Procurement of 1 No. 3 Cubic Feet Electric Klin for School of Fine and Applied Arts	FCE(T)/UMUNZE/ETF/07/08			1,008,620.00	
				(ix) Consultancy fee on Phase II Lecture Theatre				1,114,547.00	
				(x) Bank Charges and Contingencies				194,803.00	
								<u>23,490,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 298Nos. Volumes of Assorted Books for different Department				1,324,810.00	On-going
				(ii) Procurement of 38 Nos. Bindery Equipment for the library				1,175,190.00	
								<u>2,500,000.00</u>	
				Year 2005 Project					
		Anambra State College of Agric., Mgbakwu	28,000,000.00	(i) Procurement & Installation of Various ICT Equipment for 15No Workstations plus 1No Server; ETF Project No.	MONO/COA/MGBAKWU/ETF/05/01			4,242,000.00	Completed
			2005/2006/2007 Merged	Year 2006 Project					

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				(i) Procurement of 1No New Holland 75HP Tractor with Disc Plough, Ridger, Comprehensive Insurance, Registration Delivery;	MONO/COA/MGBAKWU/ETF/06/01			6,658,000.00	
				Year 2007 Project					
				(i) Procurement of 1No Toyota Hiace 15-Seater Students' Excursion Bus with Comprehensive Insurance, Delivery, Registration and Security Device;	MONO/COA/MGBAKWU/ETF/07/01			5,954,500.00	
				(ii) Procurement of ICT Training for 25No Staff;	MONO/COA/MGBAKWU/ETF/07/02			1,494,000.00	
				(iii) Procurement of Various Furniture for ICT Equipment;	MONO/COA/MGBAKWU/ETF/07/03			900,000.00	
				(iv) Procurement of Various Science Workshop Equipment;	MONO/COA/MGBAKWU/ETF/07/04			2,245,000.00	
				(v) Procurement of Additional Science Laboratory Equipment;	MONO/COA/MGBAKWU/ETF/07/05			2,147,000.00	
				(vi) Procurement of Home Economics Laboratory Equipment;	MONO/COA/MGBAKWU/ETF/07/06			900,000.00	
				(vii) Procurement of Audio Visual Equipment;	MONO/COA/MGBAKWU/ETF/07/07			800,000.00	
				(viii) Procurement of 3No LG 2HP Split Unit AC for the ICT Centre;	MONO/COA/MGBAKWU/ETF/07/08			450,000.00	
				(ix) Procurement of Recreational Equipment;	MONO/COA/MGBAKWU/ETF/07/09			250,000.00	
				(x) Procurement of 1No HP 1170 Pavilion D5 Laptop Computer (Core Duo, 160GB HDD 2GBSDRAM, 2.0GHz, WebCam, DVD RW 15.4" Screen;	MONO/COA/MGBAKWU/ETF/07/10			205,000.00	
				(xi) Procurement of 1No HP2015 LaserJet Printer;	MONO/COA/MGBAKWU/ETF/07/11			85,000.00	
				(xii) Procurement of 1No IBICO Binding Machine;	MONO/COA/MGBAKWU/ETF/07/12			80,000.00	
				(xiv) Contingencies				128,975.00	
				(xv) VAT 5%				1,320,525.00	
				(xvi) Bank Charges				140,000.00	
								<u>28,000,000.00</u>	
				Library Intervention					
			1,300,000.00	(i) Procurement of 82 No. Volumes of Assorted Books				550,000.00	Completed
				(ii) Procurement of various library furniture				468,173.86	

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				(iii) Procurement of additional 1No. Double sided Shelving with 6 Shelves 2285 x 915 x 203 (Close Type)				137,793.00	
		Nigerian Book Foundation Awka		(iv) 5% VAT on Furniture items				30,298.34	
				(v) Contingency				113,734.80	
								<u>1,300,000.00</u>	
		SSE, Anambra	25,000,000.00	MERGED WITH 2008					On-going
				Library Intervention					
			4,600,000.00	MERGED WITH 2008					
		SPEB, Anambra	109,200,000.00						
				Library Intervention					
			11,124,750.00						
				Jnr. Sec. School					
			25,000,000.00						
				<u>Year 2007 JSS Library Intervention</u>					
			2006/2007 Merged	(i) Procurement of various volumes of assorted books into 10 nos. JSS in the LGA in the State				2,300,000.00	Completed
			Library JSS/PRY	(ii) Provision of furniture into 10 nos. JSS selected above				2,300,000.00	
			Library Intervention	<u>Year 2007 Primary School Library Intervention</u>					
			4,600,000.00	(i) Procurement of various volumes of assorted books into 21 nos. Primary Schools at 21 Nos. LGAs in the State				5,562,375.00	
				(ii) Provision of furniture into 21 nos. Primary schools selected above				5,562,375.00	
				<u>Year 2006 JSS Library Intervention</u>					
				(i) Procurement of various volumes of assorted books into 12 nos. JSS in the LGA in the State				1,500,000.00	
				(ii) Provision of furniture into 12 nos. JSS selected above				1,500,000.00	

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				Year 2006 Primary School Library Intervention					
				(i) Procurement of various volumes of assorted books into 21 nos. Primary Schools at 21 Nos. LGAs in the State				4,278,267.00	
				(ii) Provision of furniture into 21 nos. Primary schools selected above				4,278,267.00	
								<u>27,281,284.00</u>	
3	EBONYI	Ebonyi State University, Abakaliki	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
				Library Intervention					
			6,500,000.00						
		Akanu-Ibiam Fed. Poly.	26,000,000.00						
				Library Intervention					
			2,600,000.00						
		College of Education, Ikwo Ebonyi State	23,400,000.00	(i) Procurement of 118 No ICT Equipment as Amended by HICT Unit as per your submission;	COE/IKWO/ETF/07/01			3,008,320.00	Completed
				(ii) Procurement of 13 No Physical and Health Education	COE/IKWO/ETF/07/02			562,700.00	
				(iii) Electrification Extension to Campus (II), Computer Laboratory Shorthand Laboratory, Staff Quarters, (16 No Broad) Items;	COE/IKWO/ETF/07/03			7,072,780.00	
				(iv) Installing and Equipping 60-Seater Shorthand Laboratory;	COE/IKWO/ETF/07/04			6,367,000.00	
				(v) Installing and Equipping 30-Seater Micro Teaching Lab;	COE/IKWO/ETF/07/05			3,911,000.00	
				(vi) Procurement of 48 No Office Equipment required for Re-Accreditation of Staff Offices;	COE/IKWO/ETF/07/06			2,438,700.00	
				(vii) Contingencies				39,500.00	
								<u>23,400,000.00</u>	
				Library Intervention					

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			2,500,000.00	(i) Procurement of 1095 Various books				2,472,780.00	Completed
				(ii) Consultancy				27,220.00	
								<u>2,500,000.00</u>	
		Federal College of Agric., Ishiagu	13,000,000.00	CONSTRUCTION OF COMPUTER TRAINING CENTRE	FCA/ISHIAGU/ETF/07/01				Completed
				PROCUREMENT OF 8 No INTEL P4 COMPUTERS 2.5GHZ 40 GB HD D @ 130,000 EACH	FCA/ISHIAGU/ETF/07/02			2,892,336.25	
				PROC. OF 9 No SEMI--EXECUTIVE TABLES	FCA/ISHIAGU/ETF/07/03			1,040,000.00	
				PROC OF 9 No PADDED CHAIRS 2 N5000 EACH	FCA/ISHIAGU/ETF/07/04			108,000.00	
				PROC OF 1 No MB L711 WATER TANKER 4000 LTRS.	FCA/ISHIAGU/ETF/07/05			45,000.00	
				PROC. OF 10 No GEE PEE TANKS (500 GAL.) EACH.	FCA/ISHIAGU/ETF/07/06			7,360,100.00	
				PROC. OF 1 No WATER PUMP	FCA/ISHIAGU/ETF/07/07			257,000.00	
				PROC. OF ASSORTED FARM TOOLS	FCA/ISHIAGU/ETF/07/08			231,130.00	
				PROC. OF 1 No ELEMEX 10 KVA GENERATOR	FCA/ISHIAGU/ETF/07/09			493,629.00	
				PROC OF VARIOUS SPORTS EQUIPMENT	FCA/ISHIAGU/ETF/07/10			250,000.00	
				CONTINGENCIES				240,000.00	
								82,804.75	
								<u>13,000,000.00</u>	
				Library Intervention					
			1,300,000.00	(i) Procurement of Britiannica Encyclopedia				500,000.00	Completed
				(ii) Procurement of 22 No. Volumes of Assorted Books				122,000.00	
				(iii) Procurement of 10 No. set of various journals				58,000.00	
				(iv) Procurement of Library Equipment				85,000.00	
				(v) Procurement of 1 No. Library Book Shelve				35,000.00	
				(vi) Organizing of Capacity Building/Training of Library				200,000.00	
				(vii) Procurement of additionla 6 No. Volumes of various books				40,000.00	

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				(viii) Procurement of 2 No. HP Compaq DX 2400 Intel Pentium Dual Core, 3.0GHz 80 GB HDD, 4 GB RAM Internet Ready 17" Flat Screen Monitor @N130,000.00				260,000.00	
								<u>1,300,000.00</u>	
		SSE, Ebonyi	25,000,000.00						
				Library Intervention					
			4,600,000.00						
				JSS Projects Intervention Year 2007					
		SPEB, Ebonyi	67,600,000.00	(i) Construction of 1 No 3-Classroom Blocks, Office/Store with Terrazzo Floor Finish at CSS Ukawu Onicha;	UBEB/EBONYI/ETF/07/01			6,420,350.00	Completed
			Jnr. Sec. School	(ii) Construction of 1 No 3-Classroom Blocks, Office/Store with Terrazzo Floor Finish at CASS Echialike Ikwo;	UBEB/EBONYI/ETF/07/02			6,524,574.13	
			25,000,000.00	(iii) Construction of 1 No 3-Classroom Blocks, Office/Store with Terrazzo Floor Finish at GTC Abakaliki;	UBEB/EBONYI/ETF/07/03			6,528,511.00	
				(iv) Procurement of 450 No ETF Standardized 2-Seater Desks Benches for JSS in Ebonyi;	UBEB/EBONYI/ETF/07/04			4,690,000.00	
				Primary School Project Intervention					
				(v) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Community Primary School, Odomowo Ikwo;	UBEB/EBONYI/ETF/07/05			6,555,052.10	
				(vi) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Community Primary School, Ugbodo Ikwo;	UBEB/EBONYI/ETF/07/06			6,559,973.84	
				(vii) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Community Primary School, Umunnato Ikwo;	UBEB/EBONYI/ETF/07/07			6,507,417.66	

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				(viii) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Onuji Primary School, Inyaba Ishielu;	UBEB/EBONYI/ETF/07/08			6,534,540.00	
				(ix) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Junction Primary School, Igbaegu Izzi;	UBEB/EBONYI/ETF/07/09			6,573,537.02	
				(x) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Community Primary School, Ohagolede Izzi;	UBEB/EBONYI/ETF/07/10			6,460,000.00	
				(xi) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Offianka Primary School, Nnodo Izzi;	UBEB/EBONYI/ETF/07/11			6,460,000.00	
				(xii) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Central School Umuogudu Akpu Ngbo Ohaukwu;	UBEB/EBONYI/ETF/07/12			6,477,250.79	
				(xiii) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Community School Amaichi, Oso Afikpo South;	UBEB/EBONYI/ETF/07/13			6,320,845.00	
				(xiv) Construction of 1 No 3-Classrooms Blocks, Office/Store with Terrazzo Floor Finish at Community School Amechi Okposi Okwu;	UBEB/EBONYI/ETF/07/14			6,308,336.50	
				(xv) Procurement of 40 No ETF Standardized 3-Seater Desk/Benches for BJSS in Ebonyi @ N10,000 each;	UBEB/EBONYI/ETF/07/15			560,000.00	
				(xvi) Procurement and Supply of 60 No Semi Executive Wooden Table as per your submission, for Primary School and JSS in Ebonyi @ N20,000 each;	UBEB/EBONYI/ETF/07/16			1,200,000.00	

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				(xvii) Procurement and Supply of 10 No Storage Steel Cabinet As per your submission for Primary School and JSS in Ebonyi @ N20,000.00;	UBEB/EBONYI/ETF/07/17			200,000.00	
				(xviii) Procurement and Supply of 60 No Wooden Shelf as per Your submission for Primary School and JSS in Ebonyi @ N20,000 each;	UBEB/EBONYI/ETF/07/18			1,500,000.00	
				(xix) Contingencies/Bank Charges				219,611.96	
								92,600,000.00	
			<u>Library Intervention</u>	Year 2007 Intervention in JSS:					
			6,886,750.00	(i) Procurement of 4497 Nos Various Volumes of Books into 12 Nos JSS in the LGA in the State				2,300,000.00	Completed
			Library Interventi	(ii) Provision of Library Furniture into 12 Selected JSS above				1,800,000.00	
			4,600,000.00	(iii) Provision of Window and Door Burglary Proofs				499,200.00	
				Year 2007 Intervention in Primary Schools					
				(i) Procurement of 5019 Nos Various Volumes of Assorted Books into 22 Primary Schools at each LGA in the State				3,443,375.00	
				(ii) Provision of Library Furniture into 22 Selected Primary Schools above				2,244,000.00	
				(iii) Provision of Window and Door Burglary Proofs				1,144,000.00	
				(iv) Bank/Administrative Charges				56,175.00	
								11,486,750.00	
4	ENUGU	University of Nigeria, Nsukka	52,000,000.00						
			<u>Library Intervention</u>						
			6,500,000.00						
		Enugu State Univ.of Science & Tech.	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
			<u>Library Intervention</u>						

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			6,500,000.00						
		Institute of Mgt. & Tech., Enugu	26,000,000.00						
			<u>Library Intervention</u>						
			2,600,000.00						
		FCE, Eha-Amufu	23,400,000.00	(i) Procurement of 1 No. 500KVA Perkin (Open Type) Generator	FCE/EHA-AMUFU/ETF/07/01			16,322,578.13	Completed
				(ii) Computerisation of Students Records	FCE/EHA-AMUFU/ETF/07/02			6,331,500.00	
				(iii) Computer Literacy Training for 20 No. Members of Staff	FCE/EHA-AMUFU/ETF/07/03			1,350,000.00	
				(iv) Contingencies				617,157.62	
								<u>24,621,235.75</u>	
			<u>Library Intervention</u>	<u>Year 2006 Library Intervention</u>					
			4,500,000.00	(i) Procurement of 4 No. Various titles of Encyclopedia				1,799,500.00	Completed
		2006/2007 Merged		(ii) Procurement of Library equipment				200,500.00	
				<u>Year 2007 Library Intervention</u>					
				(i) Procurement of 2 No. sets of Congress Classification schedule (Latest Edition) @N620,000 each				1,240,000.00	
				(ii) Procurement of 181 No. various books and Journals				725,000.00	
				(iii) Procurement of 20 No. Magnetic Shelf Guide @N2,500 each				50,000.00	
				(iv) Procurement of 24 No. Drawer Catalogue Cabinet @N150,000 & 1 Set of 7-Seater Upholstered Chairs for The Newspaper Room @N150,000.				300,000.00	
				(v) Procurement of 12No. Other various equipment (Bindery materials etc)				185,000.00	
								<u>4,500,000.00</u>	
		Fed. Co-operative College, Orji Enugu	13,000,000.00	(i) Construction of Academic Staff Office Block	FCC/OJI/RIVER/ETF/07/01			10,652,666.00	Completed

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				(ii) Procurement of 12 No. 1.5HP Samsung window Unit Airconditioner Units	FCC/OJI/RIVER/ETF/07/02			600,000.00	
				(iii) Consultancy Fees				1,580,736.96	
				(iv) Administrative Charges				101,597.04	
				(v) Bank Charges				65,000.00	
								<u>13,000,000.00</u>	
				<u>Library Intervention</u>					
			2,300,000.00	(i) Procurement of 634 No. Volumes of Assorted Books				1,467,100.00	Completed
			2006/2007 Merge	(ii) Procurement of 2 Set of Encyclopedia Americana and International of Education				345,000.00	
				(iii) Procurement of 2 No Samsung Split Air conditioner Plus installation				138,000.00	
				(iv) Contingencies				349,900.00	
								<u>2,300,000.00</u>	
		SSE, Enugu	25,000,000.00	(i) Secondary schools in the state @N369,000.0 per school				14,786,000.00	Completed
				(ii) Accessories to 15 No. Secondary schools in the state @N201,000.0 each				9,246,000.00	
				(iii) Procurement of 525 No. various library books for Secondary schools in three Senatorial District				4,651,500.00	
				(iv) Contingencies				916,500.00	
								<u>29,600,000.00</u>	
				<u>Library Intervention</u>					
			4,600,000.00						
		SPEB, Enugu	88,400,000.00						
				<u>Library Intervention</u>					
			9,005,750.00						
			Jnr. Sec. School						
			25,000,000.00						

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			<u>Library Intervention</u>						
			4,600,000.00						
5	IMO	FUTO Owerri Imo State	52,000,000.00	MERGED WITH 2008					
			<u>Library Intervention</u>						
			6,500,000.00	(i) Procurement of 221 No. various Titles of Different Text books				5,948,929.00	Completed
				(ii) Procurement 2 No. HP Computers Pentium with Accessories @N160,000.00 each				320,000.00	
				(iii) Procurement 26 No. ICT Equipment				231,071.00	
								<u>6,500,000.00</u>	
		Imo State University	52,000,000.00						
			<u>Library Intervention</u>						
			16,500,000.00	(i) Procurement of 25 No Double Sided Steel Library Shelves 7" 6" with top cover closed & 20 shelving plate & (indicator)				2,498,500.00	Completed
		YEARS 2005/2006/2007 [MERGED]		(ii) Procurement of 2 No Sided Magazine display/ storage Steel shelves				157,440.00	
				(iii) Procurement of Mini Bindery Equipment				1,497,200.00	
				(iv) Procurement of 3 No Unibind Machine				825,000.00	
				(v) Procurement of 2 No HP P.IV Laptop				350,000.00	
				(vi) Procurement of 5 No Zinox (P.IV), 2.8GHz 512GB RAM, 80GB HDD with Accessories @ N162,000 each				810,000.00	
				(vii) Procurement of 2 No Xerox C118 Copy Centre				599,618.25	
				(viii) Procurement of Xerox work Centre PRO 420				641,618.00	
				(ix) Procurement of Xerox work Centre 7132				2,285,524.50	
				(x) Subscription for 1 Year Internet Services				1,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of 2 No Printers				80,000.00	
				(xii) Procurement of Various Library equipment with Furniture				5,449,439.25	
				(xiii) Procurement of Microfiche Reader/Printer				305,660.00	
								16,500,000.00	
		Fed.Polytechnic, Nekede	26,000,000.00						
			<u>Library Intervention</u>						
			2,600,000.00						
		Alvan Ikoku COE, Owerri	23,400,000.00						
			<u>Library Intervention</u>						
			2,500,000.00						
		Michael Okpara COA, Umuagwo	13,000,000.00	i) Networking & Internet Facilities for the College;	MONO/UMUAGWO/ETF/07/01			N 2,911,125.00	On-going
				(ii) Procurement of 11 No Computers & Accessories, Zinox P.IV Premium Intel, 3.0GHz, 512MB RAM, 40GB HDD, Drive, 10/100 NLC. Mouse, Keyboard, USB Ports, 15" TFT Monitor @ N155,400.00;	MONO/UMUAGWO/ETF/07/02			N 1,709,400.00	
				(iii) Procurement of 9 Nos Zinox 1400KVA UPS Power Solution;	MONO/UMUAGWO/ETF/07/03			N 415,000.00	
				(iv) Procurement of 10 Nos HP LaserJet 2015 Printers	MONO/UMUAGWO/ETF/07/04			N 630,000.00	
				(v) Procurement of Basic Machine; Ricon Priport JP 755 Model Digital Duplicator with the following specifications, desktop, prints 90 copies in a minute, uses only two consumables, ink & master, interfaces with the computer, prints spot colours with the inter change of colour Drums and Ink;	MONO/UMUAGWO/ETF/07/05			N 880,000.00	
				(vi) Procurement of 2 Nos Machine Components computer interface kit and colour drum @ N290,000.00 each;	MONO/UMUAGWO/ETF/07/06			N 580,000.00	
				(vii) Procurement of 25 Units of Ink-Pack (5 Units of 5 Packs in a carton);	MONO/UMUAGWO/ETF/07/07			N 125,000.00	

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				(viii) Procurement of 10 Rolls of Master (2 Rolls of Master of Packs in a carton);	MONO/UMUAGWO/ETF/07/08			N 70,000.00	
				(ix) Procurement of Flash Drier with the following accessories (1No Heating Chamber N300,000.00 & 1 No 2HP Electric Motor N300,000.00);	MONO/UMUAGWO/ETF/07/09			N 600,000.00	
				(x) Procurement of 1 No 27KVA Perkins Generator (Sound Proof);	MONO/UMUAGWO/ETF/07/10			N 2,000,000.00	
				(xi) Procurement of 10 Nos 1.5HP Air conditioner (LG Product);	MONO/UMUAGWO/ETF/07/11			N 650,000.00	
				(xii) Procurement of 5 Nos Double Cabin Refrigerators (LG Product);	MONO/UMUAGWO/ETF/07/12			N 410,000.00	
				(xiii) Procurement of Standardized 3-Seater Benches;	MONO/UMUAGWO/ETF/07/13			N 1,720,000.00	
				(xiv) Bank and Administrative Charges				N 299,475.00	
								N 13,000,000.00	
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of 73 No. various titles of Assorted Books				698,595.00	On-going
				(ii) Procurement of 1 No. Double Sided 7" x 12 Ft Steel Shelves with 40 Racks @N315, 00 each				315,000.00	
				(iii) Procurement of 1 No. Double Sided Steel Shelves with book Racks @N157, 00 each				157,000.00	
				(iv) 5% VAT				54,930.00	
				(v) Contingencies				74,475.00	
								1,300,000.00	
		Fed.Coll.of Land Resources Technology, Owerri	13,000,000.00	(i) Construction of a Hostel Block of 14 classrooms	FCLRT/OWERRI/ETF/07/01			12,978,446.25	Completed
				(ii) Contingencies/Bank Charges				21,553.75	
								13,000,000.00	
				<u>Library Intervention</u>					
			1,300,000.00	(i) Procurement of 3 No. Standard Catalogue Cabinet for Author Subject and Title (3 Pieces)				645,000.00	On-going
				(ii) Procurement of 2 No. HP Desktop Computer P. IV 3.0 GHz 60GB HDD 512 MB RAM CDR-W 15" TFT Monitor Full Multimedia Internet Ready @N170,000.00				340,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS

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South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 2 No. Qlink UPS 650VA @N7,500.00 each and 1 No. Qlink AVR @N5,000				20,000.00	
				(iv) Procurement of 2 No. HP DeskJet 3745 Printers				30,000.00	
				(v) Procurement of 2 No. Staff Tables and Chairs				217,500.00	
				(vi) Bank Charges and Contingencies				47,500.00	
								<u>1,300,000.00</u>	
		SSE, Imo	25,000,000.00						
				<u>Library Intervention</u>					
			4,600,000.00						
		SPEB, Imo	140,400,000.00						
				Jnr. Sec. School					
			25,000,000.00						
				<u>Primary schools Library Intervention Project</u>					
				(i) Procurement of 1,485 No. Reference Books @N2,975,550.00; 2,268 No. of Supplementary Text @N1,138,050; 8,316 No. of Fiction Books @N1,816,950; 1,323 No. books of Teachers Guide @N819,450 for 27 No. Primary Schools				6,750,000.00	On-going
				<u>Library Intervention</u>					
			14,303,250.00	(ii) Procurement of 54 No. Reading tables @N48,500 each 27 No. Steel shelves @N70,000.00 each 216 No. Reading Padded Metal Chairs @N7,500.00 each for 27 No. Primary Schools				6,129,000.00	
				(iii) Burglary proofing for 2 No. Windows and 1 No. Door @N46,000 per school x 27 Nos. Schools				1,242,000.00	
			4,600,000.00	<u>JSS Library Intervention Projects</u>					
				(i) Procurement of 378 No. Reference Books @N750,000.00; 830 No. of supplementary Text Books @N403,280; 1,944 No. of Fiction Books @N870,800; 456No. Books of Teachers Guide @N234,000 for 6 No. JSS Schools				2,258,080.00	

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				(ii) Procurement of 18 No. Reading tables @N48,500 each; 12 No. Steel Shelves @N70,000.00 each; 72 No. Reading Padded Metal Chairs, @N7,500.00 each for 6 No. JSS Schools				2,253,000.00	
				(iii) Bank Charges and Contingencies				271,170.00	
								<u>18,903,250.00</u>	

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1	AKWA-IBOM	University of Uyo	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
			Library Intervention						
			6,500,000.00						
		Akwa Ibom State University of Science Technology, Uyo	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
			Library Intervention						
			6,500,000.00						
		Akwa State Polytechnic, Ikot-Osurua	26,000,000.00	(i) Procurement of Deflection of Beam Apparatus	POLY/OSURUA/ETF/07/01			1,500,000.00	On-going
				(ii) Procurement of 2 Hinged Apparatus	POLY/OSURUA/ETF/07/02			1,500,000.00	
				(iii) Procurement of Bending Moment/Sharing Force Apparatus	POLY/OSURUA/ETF/07/03			2,010,000.00	
				(iv) Procurement of Elastic Beam Apparatus	POLY/OSURUA/ETF/07/04			3,000,000.00	
				(v) Procurement of VICAT Apparatus	POLY/OSURUA/ETF/07/05			4,000,000.00	
				(vi) Procurement of Expansion of Portland Cement Equipment	POLY/OSURUA/ETF/07/06			5,100,000.00	
				(vii) Procurement of Mortar Mixers Equipment	POLY/OSURUA/ETF/07/07			6,650,000.00	
				(viii) Bank/Administrative Charges				300,000.00	
				(ix) Contingencies/Installation Cost				640,000.00	
				(x) VAT 5%				1,300,000.00	
								26,000,000.00	
			Library Intervention						
			2,600,000.00	(i) Procurement of 2 No. 16 Ports D-Link Switch				36,000.00	Completed
				(ii) Procurement of 12 No. Equipment Cabinet for Switches and Patch Panel				85,000.00	
				(iii) Procurement of CAT 5E UTP Cable in Rolls of 305m & CAT 5E Surface Mount Boxes with cover and Modular Jacks				111,000.00	

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				(iv) Procurement of Networking Accessories and Cable Organizers				162,500.00	
				(v) Network Security Solutions and Configuration				85,000.00	
				(vi) Structured Cabling and Insulation Charges & Logistics				120,500.00	
				(vii) Data Conversion Implementation				200,000.00	
				(viii) Staff Training (5 Staff)				150,000.00	
				(ix) Annual Recurrent License/ Maintenance				200,000.00	
				(x) Procurement of P. IV Xerox Server (Dual Core) & 4 No. Work Station (4 x 100,000)				550,000.00	
				(xi) Library Expert Software Design & Implementation Cost				800,000.00	
				(xii) Contingencies				100,000.00	
								<u>2,600,000.00</u>	
		Akwa Ibom State COE, Afaha-Nsit	23,400,000.00	(i) Construction of Phase I School of Languages Building	COE/AFAHA-NSIT/ETF/07/01			21,409,335.00	Completed
				(ii) Consultancy Fees				1,700,000.00	
				(iii) Administrative/Bank Charges				290,665.00	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 68 No. various equipment furniture item				1,044,500.00	Completed
				(ii) Procurement of 24 No. Different items of classification and accessory products				266,000.00	
				(iii) Procurement of 1 No. Omatek/Zinox Computer P. IV 40 GB HDD, 256 MB RAM, CD ROM, 15" Flat Screen Monitor Full Multimedia @N142,500, 1No. 650VA UPS Bluegate @N8,500.00 & 1 No. HP LaserJet 2015/2010 PPrinter @N56,500				207,500.00	
				(iv) Procurement of 40 No. Journals Magazines & Periodicals				67,630.00	
				(v) Procurement of 56 No. Textbooks/Reference Mateials				914,370.00	
								<u>2,500,000.00</u>	
									Completed

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		Akwa-Ibom State COA, Obio-Akpa	23,000,000.00		MONO/COA/OBIO/AKPA/ETF/06-07/01			16,103,878.15	On-going
			2006/2007 Merged	(ii) Erection/Construction of concrete benches and mechanical installations to Chemistry Laboratory	MONO/COA/OBIO/AKPA/ETF/06-07/02			1,902,574.38	
				(iii) Erection/Construction of concrete benches and mechanical installations to Anatomy Laboratory	MONO/COA/OBIO/AKPA/ETF/06-07/03			1,195,389.88	
				(iv) Erection/Construction of concrete benches and mechanical installations to Micro Biology Laboratory	MONO/COA/OBIO/AKPA/ETF/06-07/04			1,195,389.88	
				(v) Erection/Construction of concrete benches and mechanical installations to Biology, Fisheries Laboratory	MONO/COA/OBIO/AKPA/ETF/06-07/05			1,489,892.88	
				(vi) Consultancy Fees				850,000.00	
				(vii) Administrative and Bank Charges				262,874.83	
								<u>23,000,000.00</u>	
			Library Intervention						
			1,300,000.00						
		SSE, Akwa-Ibom	25,000,000.00						
			Library Intervention	<u>Year 2007 Library Intervention in Junior Secondary Schools</u>					On-going
			4,600,000.00	(i) Procurement of Various Volumes of Books into 20 JSS Schools in the LGA in the State @ N230,000.00 per school				4,600,000.00	
				<u>Year 2007 Library Intervention in Primary Schools</u>					
				(ii) Procurement of Various Volumes of Books into 20 Primary Schools at each LGA in the State @ N410,556.15 per school				8,211,120.00	
				(iii) Provision of Library Furniture into 20 Selected Primary Primary School above @ N380,000 per School				7,600,000.00	
				(iv) Bank/Administrative Charges				611,130.00	
								<u>21,022,250.00</u>	
		SPEB, Akwa-Ibom	161,200,000.00	<u>Junior Secondary Intervention</u>					Completed

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				(i) Construction of 4-Classroom Block with 2 No Offices & Store at Government Junior Secondary School, Ukana;	AISUBEB/UYO/ETF/07/01			10,071,570.70	
			Library Intervention	(ii) Construction of 4-Classroom Block with 2 No Offices & Store at Government Junior Secondary School, Ewet;	AISUBEB/UYO/ETF/07/02			10,071,570.70	
			16,422,250.00	(iii) Construction of 4-Classroom Block with 2 No Offices & Store at Government Junior Secondary School, Edor;	AISUBEB/UYO/ETF/07/03			10,071,570.70	
				<u>Primary School Intervention</u>					
			Jnr. Sec. School	(i) Construction of 3-Classroom Block with 1 No Offices & Store at Luth School, Obot Nchiva Nsit Ubium;	AISUBEB/UYO/ETF/07/01			7,500,000.00	
			25,000,000.00	(ii) Construction of 3-Classroom Block with 1 No Offices & Store at Government School, Northern Ham-Itu;	AISUBEB/UYO/ETF/07/02			7,500,000.00	
				(iii) Construction of 3-Classroom Block with 1 No Offices & Store at St. Joseph's Primary School, Ikot Ofon Ikono-Uyo;	AISUBEB/UYO/ETF/07/03			7,500,000.00	
				(iv) Construction of 3-Classroom Block with 1 No Offices & Store at Primary School, Ikot Ambi Ikono Ibom;	AISUBEB/UYO/ETF/07/04			7,500,000.00	
			Library Intervention	(v) Construction of 3-Classroom Block with 1 No Offices & Store at Swell Town Ikot Offiong Uyo;	AISUBEB/UYO/ETF/07/05			7,500,000.00	
			4,600,000.00	(vi) Construction of 3-Classroom Block with 1 No Offices & Store at St. Stoyo's Catholic School, Akpanutong-essit Udim;	AISUBEB/UYO/ETF/07/06			7,500,000.00	
				(vii) Construction of 3-Classroom Block with 1 No Offices & Store at Group School, Usaka Annang Obot Akara;	AISUBEB/UYO/ETF/07/07			7,500,000.00	
				(viii) Construction of 3-Classroom Block with 1 No Offices & Store at Primary School, Okpoto Iwere clan-Ini;	AISUBEB/UYO/ETF/07/08			7,500,000.00	
				(ix) Construction of 3-Classroom Block with 1 No Offices & Store at APS Utu Abak Abak;	AISUBEB/UYO/ETF/07/09			7,500,000.00	
				(x) Construction of 3-Classroom Block with 1 No Offices & Store at Moth School, Usuk Echele Ikoro;	AISUBEB/UYO/ETF/07/10			7,500,000.00	
				(xi) Construction of 3-Classroom Block with 1 No Offices & Store at Government School, Ikot Igwe Essie Udim;	AISUBEB/UYO/ETF/07/11			7,500,000.00	

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				(xii) Construction of 3-Classroom Block with 1 No Offices & Store at Salvation Army School, Ikot Useekong Ekot;	AISUBEB/UYO/ETF/07/12			7,500,000.00	
				(xiii) Construction of 3-Classroom Block with 1 No Offices & Store at Government School, Ikot Ukpoinma-Ikot Abasi;	AISUBEB/UYO/ETF/07/13			7,500,000.00	
				(xiv) Construction of 3-Classroom Block with 1 No Offices & Store at Moth School, Akai Ebughu-Mbo	AISUBEB/UYO/ETF/07/14			7,500,000.00	
				(xv) Construction of 3-Classroom Block with 1 No Offices & Store at Government School, Ofonki Esuk Okobo;	AISUBEB/UYO/ETF/07/15			7,500,000.00	
				(xvi) Construction of 3-Classroom Block with 1 No Offices & Store at Francis School, Ikot Abuarlum Mkpato Eniro;	AISUBEB/UYO/ETF/07/16			7,500,000.00	
				(xvii) Supply of 2100 No ETF Standardized 3-Seater Classroom, Desk @ N16,000.00 to School listed above;	AISUBEB/UYO/ETF/07/17			31,500,000.00	
				(xviii) Consultancy Services				3,599,137.91	
				(xix) Administrative Charges				886,146.99	
								186,199,997.00	
2	BAYELSA	Niger-Delta University, Wilberforce Island	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
				Library Intervention				6,500,000.00	
		SSE, Bayelsa	25,000,000.00	2007/2008 Merged					On-going
				Library Intervention				4,600,000.00	

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		SPEB, Bayelsa	41,600,000.00						
				Library Intervention					
			4,238,000.00						
				Jnr. Sec. School					
			25,000,000.00						
				Library Intervention					
			4,600,000.00						
3	CROSS-RIVERS	University of Calabar	52,000,000.00	(i) Proposed Construction of Entrepreneurial Development for the Faculties of Natural Sciences	UNIV/CALABARA/ETF/07/01			40,667,520.04	On-going
				(ii) Proposed Toilet Block of for Entrepreneurial Development Centre	UNIV/CALABARA/ETF/07/02			3,607,539.08	
				(iii) Supply of 22 No. Zinox Computers to the Centre for General Studies	UNIV/CALABARA/ETF/07/03			2,976,503.20	
				(iv) Consultancy Services				3,001,769.20	
				(v) Bank Charges and Contingencies				1,746,668.48	
								52,000,000.00	
				Library Intervention					
			6,500,000.00	(i) Procurement of 14 No. Zinox ZX Pentium IV 512 MB RAM 80 GB HDD, (SCSI) with 8 NB VGA Card with other accessories @N136,000 each				1,904,000.00	On-going
				(ii) Procurement of 14 No. UPS System 650VA @N10,000 each				140,000.00	
				(iii) Procurement of 14 No. CVR 1068 1000VA Century Type @N10,000 each				140,000.00	
				(iv) Procurement of 14 No. Computer Chairs and Table @N65,000 each				910,000.00	
				(v) Procurement of 2 No. HP LaserJet 2015 Printer @N65,000 each				130,000.00	

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		COE, Akamkpa	23,400,000.00						
				Library Intervention					
			2,500,000.00						
		IBB Coll.of Agric, Obubra	13,000,000.00						
				Library Intervention					
			1,300,000.00						
		SSE, Cross-Rivers	25,000,000.00						
				Library Intervention					
			4,600,000.00						
		SPEB, Cross-Rivers	93,600,000.00						
				Library Intervention					
			9,535,500.00						
				Jnr. Sec. School					
			25,000,000.00						
				Library Intervention					
			4,600,000.00						
		Displaced People of Bakassi	100,000,000.00	(i) Proposed Primary Schools at Edik Idem-Bakassi LGA	DPB/SP/CAL/ETF/07/01			21,561,076.14	On-going
				(ii) Proposed Primary Schools at Akwa-Obutong, Bakassi LGA	DPB/SP/CAL/ETF/07/02			21,561,076.14	

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				(iii) Proposed Junior Secondary School at Primary Schools at Edik Idem-Bakassi LGA	DPB/SP/CAL/ETF/07/03			14,903,770.42	
				(iv) Proposed Junior Secondary School at Primary Schools at Akwa-Obutong, Bakassi LGA	DPB/SP/CAL/ETF/07/04			14,903,770.42	
				(v) Proposed Junior Secondary School at Primary Schools at Ikang Central Bakassi LGA	DPB/SP/CAL/ETF/07/05			15,380,074.37	
				(vi) Proposed VIP Toilets at Edik Idem and Akwa-Obutong Bakassi LGA	DPB/SP/CAL/ETF/07/06			3,703,537.49	
				(vii) Procurement of 780 No. 2-Seater Pupils Desk as per BOQ & Drawings Specification	DPB/SP/CAL/ETF/07/07			6,368,302.50	
				(viii) Contingencies and Bank Charges				1,618,392.52	
								<u>100,000,000.00</u>	
4	DELTA	Delta State University, Abraka	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED
			Library Intervention						
			6,500,000.00						
		Federal University of Petroleum Resources, Effurun, Delta State.	500,000,000.00	(i) Preparation of Master Plan.;	FUPRE/DELTA/ETF/01			30,000,000.00	On-going
				(ii) Preparation of Academic Brief	FUPRE/DELTA/ETF/02			2,000,000.00	
				(iii) Renovation of an Inherited 4 Blocks of 25 Rooms For Students Hostel;	FUPRE/DELTA/ETF/03			7,368,156.59	
				(iv) Two years lease of office block for staff;	FUPRE/DELTA/ETF/04			6,400,000.00	
				(v) Procurement of 2 nos 30-seater Toyota Coaster Buses (Petrol Engine) with Air-conditioner	FUPRE/DELTA/ETF/05			16,380,000.00	
				(vi) Procurement of 2 nos Toyota Corolla 1.8GLi 2008 Model Automatic Transmission Multiple Airbag Alloy Rim, Air Conditioners.	FUPRE/DELTA/ETF/06			7,595,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Payment of Claims for Perimeter Survey, Topographical Survey and Claims Survey, As per the submission forwarded.	FUPRE/DELTA/ETF/07			4,987,500.00	
				(viii) Bank Charges and Contingencies				269,343.41	
								<u>75,000,000.00</u>	
				(i) Procurement of 1 No 250 KVA Generator	FUPRE/EFFURUN/SP/ETF/07/01			6,930,000.00	On-going
				(ii) Procurement of 1 No 500 KVA Generator	FUPRE/EFFURUN/SP/ETF/07/02			12,295,000.00	
				(iii) Procurement of Cabling Accessories and instalaltion/Contingencies	FUPRE/EFFURUN/SP/ETF/07/03			10,775,000.00	
				(iv) Preparation of Academic Brief	FUPRE/EFFURUN/SP/ETF/07/04			2,000,000.00	
				(v) Renovation of an inherited 4 Blocks of 25 Rooms for students hostle	FUPRE/EFFURUN/SP/ETF/07/05			7,368,156.59	
				(vi) Two years lease of office block for Staff	FUPRE/EFFURUN/SP/ETF/07/06			6,400,000.00	
				(vii) Procurement of 2 Nos. 30 -seater Toyota Coaster Buses (Petrol Engine) with Air conditioner	FUPRE/EFFURUN/SP/ETF/07/07			16,380,000.00	
				(viii) Procurement of 2 Nos. Toyota Corolla 1.8 Gli 2008 Model Automatic Transmission Multiple Airbag alloy Rim, Air conditioners	FUPRE/EFFURUN/SP/ETF/07/08			7,595,000.00	
				(ix) Payment of claims for perimeter survey, topograpical survey, and claims survey as per the submission forwarded	FUPRE/EFFURUN/SP/ETF/07/09			4,987,500.00	
				(x) Bank charges and Contingencies				269,343.41	
				(xi) Construction and furnishing of Academic Staff office complex,	FUPRE/EFFURUN/SP/ETF/07/10			221,158,655.18	
				(xii) Construction and furnishing of 16 Classrooms/250 capacity lecture hall complex	FUPRE/EFFURUN/SP/ETF/07/11			200,121,980.35	
				(xiii) Procurement of other various furniture items as per your submission	FUPRE/EFFURUN/SP/ETF/07/12			1,219,364.47	
				(xiv) Contingencies and bank charges				2,500,000.00	
								<u>500,000,000.00</u>	
		Delta State Polytechnic, Ozoro	26,000,000.00						
				Library Intervention					Completed

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,600,000.00	(i) Procurement of Willey Encyclopedia of computer Science and Engineering				250,000.00	
				(ii) Procurement of Encyclopedia of Science and Technology				650,000.00	
				(iii) Procurement of International Encyclopedia of Social Science				550,000.00	
				(iv) Procurement of Encyclopedia of Agriculture				300,000.00	
				(v) Procurement of 10 Nos. Double Sided Library Steel Shelving 7 feet 6 inches high @N85,000.00				850,000.00	
								2,600,000.00	
		Delta State Polytechnic, Otefe-Oghara	46,000,000.00	(i) Construction of 1No Block of 3-Lecture Halls and Seminar Room;	POLY/OTEFE-OGHARA/ETF/06-07/01			12,663,955.00	Completed
			2006/2007 Merged	(ii) Construction of 1 No Block of Office for Academic Staff	POLY/OTEFE-OGHARA/ETF/06-07/02			16,344,185.00	
				(iii) Construction of Perimeter Fencing of Female Students Hostel;	POLY/OTEFE-OGHARA/ETF/06-07/03			11,188,495.00	
				(iv) Procurement of 9 No Semi-Executive Tables & Chairs;	POLY/OTEFE-OGHARA/ETF/06-07/04			788,000.04	
				(v) Procurement of 1 No Sekaka Public Address System;	POLY/OTEFE-OGHARA/ETF/06-07/05			180,000.00	
				(vi) Procurement of 1 No Projector Stand;	POLY/OTEFE-OGHARA/ETF/06-07/06			60,000.00	
				(vii) Procurement of 1 No Flip Chart Stand;	POLY/OTEFE-OGHARA/ETF/06-07/07			70,000.00	
				(viii) Procurement of 1 No Projector Screen;	POLY/OTEFE-OGHARA/ETF/06-07/08			75,000.00	
				(ix) Consultancy Fees				4,400,000.00	
				(x) Administrative and Bank Charges				230,364.96	
								46,000,000.00	
			Library Intervention						
			2,600,000.00	(i) Procurement of 626 Various Volumes of Assorted Books of Different Titles				2,160,230.00	On-going
			YEARS 2006/2007 [MERGED]	(ii) Procurement of 4Nos Double Sided Library Steel Shelves 7X6" High 3X6" Deep Fittedv with 12 Shelving @N100,000 each				400,000.00	
				(iii) Procurement of 1No Storage Lockers (12 Units)				95,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 8Nos HP P(IV) 3.0GHz, 512GB HDD, With other accessories @ N150,000 each				1,200,000.00	
				(v) Procurement of 1No Settee Chairs for News Papers Readers				125,000.00	
				(vi) Procurement of 5Nos Office Tables for 3 Staff @ N30,000 each				150,000.00	
				(vii) Procurement of 20 Office Chairs for Staff Wooden Padded With Arm				100,000.00	
				(viii) Procurement of 1No Sharp Colour Television 21"				50,000.00	
				(ix) Procurement of 1No Samsung Refrigerator				75,000.00	
				(x) Bank/Administrative Charges				244,770.00	
								4,600,000.00	
		Delta State Polytechnic, Ogwashi-Uku	26,000,000.00	(i) Construction of a Block of Automobile Engineering Workshop,	POLY/OGWASHI-UKU/ETF/07/01			16,633,930.25	Completed
				(ii) Procurement and Installation of Numerical Lathe Machine CL 300mm including Cutting Tools, Splash Tray and Other Accessories	POLY/OGWASHI-UKU/ETF/07/02			4,975,000.00	
				(iii) Procurement of Science Laboratory Equipment	POLY/OGWASHI-UKU/ETF/07/03			1,812,220.00	
				(iv) Procurement of 2 No. Compaq/HP with all necessary accessories P. IV 3.0GHz , 80GB HDD, 17" Monitor @N160,000.00	POLY/OGWASHI-UKU/ETF/07/04			320,000.00	
				(v) Consultancy				2,214,437.27	
				(vi) Bank Charges/Admin				44,412.48	
								26,000,000.00	
			Library Intervention						
			2,600,000.00	(i) Procurement of 22 No. Various Titles of Assorted Books				802,850.00	On-going
				(ii) Procurement of EBSCON E-Journals Subscription				500,000.00	
				(iii) Procurement of VSAT Equipment Installation and Internet Networking Materials & 3 Months Bandwidth				794,200.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 2 Nos Double Sided Stell Shelves with 12 Shelves 2286 x 915mm x 203mm (Open Type) @N68,000.00				136,000.00	
				(v) Procurement of 4 Nos Open Reading Carrels (Serial Section) Face to Face without Wooden Top @N50,000.00				200,000.00	
				(vi) Procurement of 20Nos Reading Chairs (Padded Steel Leg) @N7,000.00				140,000.00	
				(vii) Contingencies				26,950.00	
								2,600,000.00	
		COE, Agbor	23,400,000.00	(i) Procurement of NISSAN Civilian 30 Seater Students Bus including Delivery, Insurance and Registration	COE/AGBOR/ETF/07/01			10,570,580.00	On-going
				(ii) Procurement of Furnishing for Administrative Building	COE/AGBOR/ETF/07/02			12,255,000.00	
				(iii) Contingencies				457,420.00	
				(iv) Bank Charges				117,000.00	
								23,400,000.00	
			Library Intervention						
			2,500,000.00						
		College of Education, Warri	23,400,000.00	(i) Construction of a block of 6 classrooms and office	COE/WARRI/ETF/07/01			27,960,389.01	Completed
				(ii) Consultancy				3,932,770.00	
				(iii) Procurement of 50 No. 3-seater Standard Classroom Furniture @N22,000.00 each	COE/WARRI/ETF/07/02			1,320,000.00	
				(iv) Contingencies and Bank Charges				219,570.09	
								33,432,729.10	
			Library Intervention						
			2,500,000.00	(i) Procurement 52 No. Titles of Assorted Text Books				1,250,000.00	Completed
				(ii) Procurement 7 No. various ICT Equipment				1,250,000.00	
								2,500,000.00	
		FCE(Technical), Asaba	23,400,000.00	(i) Construction of Academic Office Block;	FCE(T)/ASABA/ETF/07/01			6,374,245.50	Completed
				(ii) Construction of 3-Classroom Block;	FCE(T)/ASABA/ETF/07/02			11,100,455.54	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 100 No Course Mate Furniture Range;	FCE(T)/ASABA/ETF/07/03			1,497,300.00	
				(iv) Procurement of Teaching Aids and Equipment for Agriculture Education Laboratory;	FCE(T)/ASABA/ETF/07/04			1,051,600.00	
				(v) Procurement of 2 No Branded Computers and Other Equipment for Computer Education Department;0	FCE(T)/ASABA/ETF/07/05			808,748.00	
				(vi) Procurement of 3 No Dell Labtops for Office of Deputy Provost, works and services Department; and 2 No 6.0 Pixel Digital Camera for Project Monitoring;	FCE(T)/ASABA/ETF/07/06			480,000.00	
				(vii) Consultancy Fee;				2,059,883.18	
				(viii) Contingencies and Bank Charges				27,768.08	
								<u>23,400,000.30</u>	
			Library Intervention						
			2,500,000.00	(i) Procurement of 6 no. Cataloguing and Bindery Materials				363,500.00	On-going
				(ii) Procurement of 34 no. Various Journals				277,500.00	
				(iii) Procurement of 155 no. Various Titles of different Books				1,859,000.00	
								<u>2,500,000.00</u>	
		College of Physical Education, Mosogar, Delta State	23,400,000.00	(i) Construction of Office/Classroom Complex (Phase I);	DSCPE/MOSOGAR/ETF/07/01			18,848,786.25	On-going
				(ii) Procurement of 10 No, 4-Seater Language Laboratory Furniture @ N107,875.00 Each;	DSCPE/MOSOGAR/ETF/07/02			1,078,750.00	
				(iii) Procurement of 25 No, 2-Seater Student Classroom Furniture @ N23,000.00 Each	DSCPE/MOSOGAR/ETF/07/03			575,000.00	
				(iv) Consultancy Fees for Construction Project				2,706,493.43	
				(v) Bank/Admin Charges				190,970.32	
								<u>23,400,000.00</u>	
			Library Intervention						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,500,000.00	(i) Procurement of Various office library equipment				1,235,100.00	Completed
				(ii) Procurement of Various volumes of assorted books				1,220,795.00	
				(iii) Bank Charges/Contingencies				44,105.00	
								<u>2,500,000.00</u>	
		Petroleum Training Institute, Effurun, Warri	13,000,000.00						
				Library Intervention					
			1,300,000.00						
				<u>Delta Central</u>					
		SSE, Delta	25,000,000.00	(i) Construction of a block of 3-classroom and store at Ibruvwe Secondary School, Samagidi, Ethiope East LGA	SSE/DELTA/ETF/07/01			7,007,995.25	On-going
				<u>Delta North</u>					
				(ii) Construction of a block of 3-classroom and store at St. Martins De Pores Girls Secondary School, Onicha-Olona Aniocha North LGA	SSE/DELTA/ETF/07/02			7,007,995.25	
				<u>Delta South</u>					
			4,600,000.00	(iii) Construction of a block of 3-classroom and store at Emevor Mixed Secondary School, Isoko North LGA	SSE/DELTA/ETF/07/03			7,007,995.25	
				(iv) Procurement of 170 No. ETF Composite 3-seater desk @N16,000.00 and 15 No. Teachers Table and Chairs @N45,000.00 distributed to the 3-senatorial district.	SSE/DELTA/ETF/07/04			3,395,000.00	
				<u>Delta South</u>	SSE/DELTA/ETF/07/04				
				(v) Procurement and Distribution of Library books to 6 schools in the 3-senatorial zones as distributed below:	SSE/DELTA/ETF/07/05				
				(a) Procurement & distribution of 401 No. 22 Books titles to Ogume Grammar School	SSE/DELTA/ETF/07/06			691,400.00	
				(b) Procurement & distribution of 401 No. 22 Books titles to Ogbe secondary school Effurun				691,400.00	
				(c) Procurement & distribution of 401 No. 22 Books titles to Martin College Issele-Uku				691,400.00	

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				(d) Procurement & distribution of 401 No. 22 Books titles to Anglican Girls Grammar School Ugheli				691,400.00	
				(e) Procurement & distribution of 401 No. 22 Books titles to Uwangue College Warri				691,400.00	
				(f) Procurement & distribution of 401 No. 22 Books titles to Delta Secondary School Warri				691,400.00	
				(vi) Admin, Bank Charges VAT				1,032,614.25	
								<u>29,600,000.00</u>	
				Junior Secondary Schools					
		SPEB, Delta	130,000,000.00	(i) Construction of 3 Block of Classrooms at Zappa Junior Secondary School, Asaba (Oshimili South LGA);	SUBEB/DELTA/ETF/07/01			8,205,504.80	On-going
				(ii) Construction of 3 Block of Classrooms at Idjerhe Grammar School Jesse Town (Ethiope West LGA);	SUBEB/DELTA/ETF/07/02			8,205,504.80	
			Library Intervention 13,243,750.00	(iii) Construction of 3 Block of Classrooms at Okpokunou Secondary School, Okpokunou (Burutu LGA);	SUBEB/DELTA/ETF/07/03			8,205,504.80	
				Primary Schools					
				(iv) Construction of 3 Block of Classrooms at Iroro Primary School, Owa-Alero (Ika North East LGA);	SUBEB/DELTA/ETF/07/04			8,205,504.80	
			Jnr. Sec. School	(v) Construction of 3 Block of Classrooms at Kanidimma Primary School, Onicha Uku (Aniocha North LGA);	SUBEB/DELTA/ETF/07/05			8,205,504.80	
			25,000,000.00	(vi) Construction of 3 Block of Classrooms at Iyoka Primary School, Illah (Oshimili North LGA);	SUBEB/DELTA/ETF/07/06			8,205,504.80	
				(vii) Construction of 3 Block of Classrooms at Ufurhie Primary School, Ugbuimidaka (Sapele LGA);	SUBEB/DELTA/ETF/07/07			8,205,504.80	
				(viii) Construction of 3 Block of Classrooms at Azanoba Primary School, Ubulubu (Aniocha North LGA);	SUBEB/DELTA/ETF/07/08			8,205,504.80	
				(ix) Construction of 3 Block of Classrooms at Ogbe Primary School, Effurun (Uvwie LGA);	SUBEB/DELTA/ETF/07/09			8,205,504.80	

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				(x) Construction of 3 Block of Classrooms at Okene Primary School, Okene (Okpe LGA);	SUBEB/DELTA/ETF/07/10			8,205,504.80	
			Library Intervention	(xi) Construction of 3 Block of Classrooms at Oburhie Primary School, Ogharefer (Ethiope West LGA);	SUBEB/DELTA/ETF/07/11			8,205,504.80	
			4,600,000.00	(xii) Construction of 3 Block of Classrooms at Gana Primary School, Urhakpa Gana (Sapele LGA);	SUBEB/DELTA/ETF/07/12			8,205,504.80	
				(xiii) Construction of 3 Block of Classrooms at Onyobru Primary School, Onyobru Water Side (Ethiope West LGA);	SUBEB/DELTA/ETF/07/13			8,205,504.80	
				(xiv) Construction of 3 Block of Classrooms at Ekoru Primary School, Ekorogbene (Burutu LGA);	SUBEB/DELTA/ETF/07/14			10,699,656.24	
				(xv) Construction of 3 Block of Classrooms at Tekedor Primary School, Tekedor (Warri South LGA);	SUBEB/DELTA/ETF/07/15			10,699,656.24	
				(xvi) Construction of 3 Block of Classrooms at Zukunmor Primary School, Ojobo (Burutu LGA);	SUBEB/DELTA/ETF/07/16			10,699,656.24	
				(xvii) Construction of 3 Block of Classrooms at Egbahe Primary School, Egbahe Emevor (Isoko North LGA);	SUBEB/DELTA/ETF/07/17			8,205,504.80	
				Furniture					
				(xviii) Procurement of 64 Nos ETF 3-Seater Standard Desk and Chair to Egbahe, Ekoru and Tekedor Primary Schools Each @ N13,000/Seat;	SUBEB/DELTA/ETF/07/18			2,496,000.00	
				(xix) Procurement of 64 Nos ETF 3-Seater Standard Desk and Chair to Zappa JSS Asaba @ N13,000/Seat;	SUBEB/DELTA/ETF/07/19			832,000.00	
				(xx) Procurement of 64 Nos ETF 3-Seater Standard Desk and Chair to Kanidimma Primary School Onicha-Uku @ N13,000/Seat;	SUBEB/DELTA/ETF/07/20			832,000.00	
				(xxi) Procurement of 64 Nos ETF 3-Seater Standard Desk and Chair to Ogbe Primary School, Efurun @ N1300,000/Seat;	SUBEB/DELTA/ETF/07/21			832,000.00	
				(xxii) Procurement of 64 Nos ETF 3-Seater Standard Desk and Chair to Idjerhe Grammar School, Jesse Town @ N13,000/Seat ;	SUBEB/DELTA/ETF/07/22			832,000.00	

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				(xxiii) Procurement of 64 Nos ETF 3-Seater Standard Desk and Chair to Ekor Primary School, Ekorogbene Burutu LGA @ N13,000/Seat;	SUBEB/DELTA/ETF/07/23			871,000.00	
				(xxiv) Bank Charges and Contingencies				1,328,964.08	
								<u>155,000,000.00</u>	
5	EDO	University of Benin	52,000,000.00	(i) Construction of 1000 Seater Lecture Theatre	UNIV/BENIN/ETF/07/01			49,873,752.00	Completed
				(ii) Consultancy Fees				2,126,248.00	
								<u>52,000,000.00</u>	
				Library Intervention					
			6,500,000.00	MERGED WITH 2008					
				<u>Year 2006 Intervention Projects</u>					
		Ambrose Alli University, Ekpoma	92,000,000.00	(i) Construction of Laboratory Block for Vocational and Technical Education	AAUNIV/EKPOMA/ETF/06/01			8,000,000.00	Completed
			2006/2007 Merged	(ii) Construction of Academic Office Block	AAUNIV/EKPOMA/ETF/06/02			12,000,000.00	
				(iii) Furnishing of Pharmacology Laboratory	AAUNIV/EKPOMA/ETF/06/03			5,104,283.10	
				(iv) Procurement of Equipment for Anatomy Department	AAUNIV/EKPOMA/ETF/06/04			2,500,000.00	
				(v) Procurement of Equipment for Medical Laboratory Science	AAUNIV/EKPOMA/ETF/06/05			2,500,000.00	
				(vi) Furnishing of Laboratory at the Faculty of Engineering and Technology Block I	AAUNIV/EKPOMA/ETF/06/06			2,399,848.50	
				(vii) Furnishing of Laboratory at the Faculty of Engineering and Technology Block II	AAUNIV/EKPOMA/ETF/06/07			2,368,752.75	
				(viii) Procurement of Laboratory Equipment for Chemistry Department	AAUNIV/EKPOMA/ETF/06/08			2,500,000.00	
				(ix) Construction of Prototype Students Toilet Block	AAUNIV/EKPOMA/ETF/06/09			2,424,147.60	
				<u>Year 2007 Intervention Projects</u>					
				(i) Construction of 500 Capacity Lecture Theatre at Faculty of Basic Medical Science	AAUNIV/EKPOMA/ETF/07/01			32,671,127.25	
				(ii) Construction of 250 Capacity Lecture Theatre at Faculty of Management Science	AAUNIV/EKPOMA/ETF/07/02			9,314,671.18	
				(iii) Furnishing /Renovation of Crop Science Lab. For the Faculty of Agric at the Emuado Campus Annex	AAUNIV/EKPOMA/ETF/07/03			5,243,650.00	

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				(iv) Rehabilitation/Renovation of Lab type a at the Faculty of Agric.	AAUNIV/EKPOMA/ETF/07/04			2,437,575.00	
				(v) Construction of 1 No. Toilet at Emuado Annex	AAUNIV/EKPOMA/ETF/07/05			2,325,447.00	
				(vi) Contingencies				<u>210,497.62</u>	
								<u>92,000,000.00</u>	
			Library Intervention						
			11,500,000.00	(i) Procurement of 669 No. Volumes of Assorted Books/Reference Materials				5,750,000.00	Completed
			2006/2007 Merged	(ii) Procurement of 32 No. Binding Equipment				720,195.00	
				(iii) Procurement of 24 No. Furniture items				1,885,800.00	
				(iii) Procurement of 3 No. HP DX 2000MT, 3.0 GHz, 80 GB HDD, Computers with accessories, 3 No. HP LaserJet Printer 1320, 3 No. Mercury UPS 650VA & 3 No. 2500VA Supermaster Voltage				780,250.00	
				(v) Renovation of the Library				2,300,000.00	
				(vi) Contingency				63,755.00	
								<u>11,500,000.00</u>	
		Polytechnic, Auchi	26,000,000.00	(i) Construction of a block of 3-classrooms, offices store and toilets,	POLY/AUCHI/ETF/07/01			24,696,897.05	Completed
				(ii) Procurement of 2 Nos. HP DX 2300 3.2 GHz, 160 GB HDD, 1024 MB RAM DVD WRT, 17" LCD Monitors @N195,000.00 each and 1 No. HP LaserJet Printer 2015 @N58,000.00	POLY/AUCHI/ETF/07/02			416,000.00	
				(iii) Consultancy				595,978.38	
				(iv) Bank Charges, Admin and Contingencies				291,124.57	
								<u>26,000,000.00</u>	
			Library Intervention						
			2,600,000.00	(i) Procurement of 206 No. various titles of assorted books				<u>2,600,000.00</u>	On-going
		COE, Ekiador	234,000,000.00	(i) Construction of Office for Academic Staff with Terrazzo Floor Finishing	CEO/EKIADOR/ETF/07/01			21,548,786.00	On-going
				(ii) Consultancy Services				1,780,994.47	
				(iii) Admin and Bank Charges				70,219.53	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>23,400,000.00</u>	
			Library Intervention 2,500,000.00						
		The Executive Director, Rubber Research Institute of Nigeria, KM. 19 Benin- Sapale Highway, P.M.B 1049, Iyanomo, Benin-City, Edo State.	13,000,000.00						
			Library Intervention 1,300,000.00						
		State COA, Iguorvakhi	13,000,000.00	(i) Procurement & Installation of VSAT (KU - Band) - Size 1.2m C-Band Dish, 1-HNS Series	COA/IGUORIAKHI/ETF/07/01			560,000.00	Completed
				(ii) Bandwidth 32/54 Subscription for 1 year	COA/IGUORIAKHI/ETF/07/02			1,440,000.00	
				(iii) Procurement & Installation of 8 No. HP Compaq Computer system dx 2300 P. IV 80 GB HDD, 2.0GHz 1 GB RAM 10/100NIC CD ROM Drive, Keyboard Mouse, 15" Flat Screent	COA/IGUORIAKHI/ETF/07/03			1,064,000.00	
				(iv) Procurement & Installation of 1 No. HP LaserJet Printer 2015 Printer @N53,000	COA/IGUORIAKHI/ETF/07/04			63,000.00	
				(v) Procurement & Installation of 8 No. Mercury UPS @N8,400 each	COA/IGUORIAKHI/ETF/07/05			67,200.00	
				(vi) Procurement & Installation of 2 No. 5000 W Stabilizers @N35,000 each	COA/IGUORIAKHI/ETF/07/06			70,000.00	
				(vii) Procurement & Installation of 8 No. Computer Tables/Chairs @N30,000 each	COA/IGUORIAKHI/ETF/07/07			240,000.00	
				(viii) Local Area Networking	COA/IGUORIAKHI/ETF/07/08			368,000.00	
				(ix) Users/Technical Training for 40 Staff	COA/IGUORIAKHI/ETF/07/09			900,000.00	
				(x) Procurement of 1 No. Toyota Hiace 15 Seater Bus STD Roof	COA/IGUORIAKHI/ETF/07/10			4,500,000.00	
				(xi) Construction of a Model 1000 Layers Poultry House complete with Battery Cages	COA/IGUORIAKHI/ETF/07/11			3,477,800.00	
				(xii) Admin Charges/Contingency				250,000.00	
								<u>13,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			1,300,000.00	(i) Procurement of 240 No. volumes of Assorted Books				659,000.00	Completed
				(ii) Procurement of 4 No. Audio Visual Equipment				509,640.00	
				(iii) Bank Charges/Contingencies				131,360.00	
								1,300,000.00	
		SSE, Edo	25,000,000.00	(i) Installation of Internet Service Centre, Internet Services Centre for 4 Selected schools in Benin Metropolitan as per your submission	SSE/EDO/ETF/06/01			9,928,000.00	On-going
			Library Intervention	(ii) Procurement and distribution of 432,000 Book Titles to 2 Schools as per your submission	SSE/EDO/ETF/06/02			3,000,000.00	
			4,600,000.00	(iii) Procurement and distribution of 316 No ETF Standardized 3-Seater Desk to the 3 Senatorial District	SSE/EDO/ETF/06/03			4,266,000.00	
			2006/2007 Merged	(iv) Procurement and distribution of 6362 No Physics, Chemistry, Biology and Agric. Science Equipment to the 3 Senatorial District	SSE/EDO/ETF/06/04			4,302,545.00	
				(v) Bank Charges and Contingencies				103,455.00	
				(i) Construction of a Block of 3-Classroom Distributed over the 3 Senatorial Districts Edo North, Edo Central, and Edo South @N6,047,963.46 each	SSE/EDO/ETF/07/01			18,143,890.35	
				(ii) Production and Delivery of 694 Sets of ETF Composite 3-seater Desks Benches Distributed to Selected Schools @N13,500.00 each	SSE/EDO/ETF/07/02			6,669,000.00	
				(iii) Supply and Distribution of Books to Selected Schools in the 3-Senatorial Districts of Edo State	SSE/EDO/ETF/07/03			4,599,996.00	
				(iv) Administrative and Bank Charges				187,113.65	
								51,200,000.00	
		SPEB, Edo	93,600,000.00	Year 2005 Primary Intervention Projects					Completed
			2005/2006/2007 Merged	(i) Construction of a Block of 3-Classrooms at 11 Selected Schools in Edo Central Senatorial District @ N4,716,413.08;	SUBEB/EDO/ETF/05/01			51,880,543.88	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 169 No ETF 3-Seater Standardized Chairs/Desk to 12 Selected Schools @ N12,500.00 each;	SUBEB/EDO/ETF/05/02			2,112,500.00	
				(iii) Contingencies				6,956.12	
				<u>Year 2006 Primary Intervention Projects</u>					
				(i) Construction of a Block of 3-Classrooms at 12 Selected Schools in Edo North Senatorial District @ N4,716,413.08;	SUBEB/EDO/ETF/06/01			56,596,956.96	
			Jnr. Sec. School	(ii) Procurement of 592 No ETF 3-Seater Standardized Chairs/Desks to 12 Selected Schools @ N12,500.00 each;	SUBEB/EDO/ETF/06/02			7,400,000.00	
			25,000,000.00	<u>JSS projects</u>					
				(iii) Construction of a Block of 4-Classrooms at 3 Selected Schools in Edo North Senatorial District @ N6,019,682.55;	SUBEB/EDO/ETF/06/03			18,059,047.65	
				(iv) Bank Charges/Contingency				543,995.39	
				<u>Year 2007 Primary Intervention Projects</u>					
				(i) Construction of a Block of 3-Classrooms at 18 Selected Schools Spread within the 3 Senatorial Districts @ N4,716,413.08 each;	SUBEB/EDO/ETF/07/01			84,895,435.44	
				(ii) Procurement of 700 No. ETF 3-Seater Standardized Chairs/Desks to 19 Selected Schools @ N12,500 each;	SUBEB/EDO/ETF/07/02			8,750,000.00	
				<u>JSS Projects</u>					
				(iii) Construction of a Block of 4-Classrooms at 4 Selected Schools in Edo North Senatorial District @ N6,019,682.55 each;	SUBEB/EDO/ETF/07/03			24,078,730.20	
				(iv) Bank Charges/Contingency				<u>875,834.36</u>	
								<u>255,200,000.00</u>	
			Library Intervention	<u>Library Development Project in JSS:</u>					
			9,535,500.00	(i) Procurement of 410 No Volumes of Various Fiction Books into 2 Schools in each Senatorial District @ N186,000 per School				1,116,000.00	
				(ii) Procurement of 120 No Volumes of Various Supplementary Books into 2 Schools in each Senatorial District @ N93,000.00 per School				558,000.00	
				(iii) Procurement of 5 No Volumes of Various Reference Books Into 2 Schools in each Senatorial District @ N139,500 per Sch.				837,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 40 No Volumes of Various Teacher's Text Books into 2 Schools in each Senatorial District @ N46,500 Per School				279,000.00	
				(v) Procurement of 12 Sets of Read Me HIV/AIDS Education Collection (30 Volumes Sets)				369,000.00	
				(vi) Procurement of 22 No Various Library Furniture for (JSS Schools) 2 No Schools in each Senatorial District @ N151,666.66 6 per School				910,000.00	
				(vii) Provision of Burglary Proofing for 6 No JSS Schools @N71,250.00 Per School				427,500.00	
				(viii) Bank Charges/Contingencies				86,430.00	
			Library Intervention	Library Development Project in Primary Schools					
			4,600,000.00	(i) Procurement of 212 No Volumes of Various Fiction Books For 18 No Primary Schools Across the LGA's in the State				2,000,088.00	
				(ii) Procurement of 82 No Volumes of Various Supplementary Books for 18 No Primary Schools @ N55,554.00 per School				999,972.00	
				(iii) Procurement of 2 Volumes of Reference Books for 18 No Primary Schools @N83,333.00 per School				1,499,994.00	
				(iv) Procurement of 18 No Various Teachers Text Books for 18 No Schools @N27,777.00 per School				499,986.00	
				(v) Procurement of 18 Sets of Illustrated Children Encyclopedia @ N42,583.00 per Set				766,500.00	
				(vi) Procurement of 20 No Various Library Furniture for (18 No Primary Schools) @ N127,222.00 per School				2,289,996.00	
				(vii) Provision of Burglary Proofing for 18 No Primary Schools @N71,250.00 Per School				1,282,500.00	
				(viii) Contingency/Bank Charges				213,534.00	
								14,135,500.00	
6	RIVERS	Univ. of Port-Harcourt	52,000,000.00	NOT YET RECONCILED					
			Library Intervention						
			11,500,000.00	(i) Procurement of 623 No. volumes of various textbooks				8,089,517.82	Completed
			2006/2007 Merged	(ii) Procurement of 102 No. Reading Chairs				2,376,000.00	
				(iii) Procurement of 22 No. Library Table				396,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of additional 15No. Reading Chairs				349,411.76	
				(v) Bank Charges/Contingencies				289,070.42	
								<u>11,500,000.00</u>	
		Rives State Univ.of Science & Technology	52,000,000.00						
				Library Intervention					
			6,500,000.00						
		Rivers State Polytechnic, Bori	26,000,000.00	MERGED WITH 2008					On-going
				Library Intervention					
			2,600,000.00						
		Rivers State College of Education, Rumuolumeni	23,400,000.00	(i) Construction of School of Social Sciences Resource Centre;	RSCOE/RIVERS/ETF/07/01			18,841,500.00	Completed
				(ii) Furnishing of the Social Science Resource Centre;	RSCOE/RIVERS/ETF/07/02			4,558,500.00	
								<u>23,400,000.00</u>	
				Library Intervention					
			2,500,000.00	(i) Procurement of 289 No. volumes of various books				1,221,300.00	Completed
				(ii) Procurement of 4 No. Steel Books Trolleys @N87,000				348,000.00	
				(iii) Procurement of 919 No. Steel Bookends @N600 each				551,400.00	
				(iv) Contingencies/Bank Charges				379,300.00	
								<u>2,500,000.00</u>	
		FCE (Technical), Omoku	23,400,000.00	(i) Construction of College Printing Press Building	FCE(T)OMOKU/ETF/07/01			3,500,000.00	Completed
				(ii) Construction of FM Radio House for Electrical/Electronic	FCE(T)OMOKU/ETF/07/02			6,280,100.00	
				(iii) Extension of Electricity to School of Sciene Complex at Permanent Site	FCE(T)OMOKU/ETF/07/03			4,300,350.00	

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				(iv) Fencing of Agric Farm Complex at Permanent Site	FCE(T)OMOKU/ETF/07/04			2,450,460.00	
				(v) Procurement of 40 Nos. Printers (HP Deskjet) for the Depts.	FCE(T)OMOKU/ETF/07/05			600,000.00	
				(vi) Procurement of 25 Nos. Metallic Cabinets for the Depts.	FCE(T)OMOKU/ETF/07/06			850,000.00	
				(vii) Construction of a Poultry for Agric Education Depts.	FCE(T)OMOKU/ETF/07/07			2,500,500.00	
				(viii) Procurement of 5 Nos. Sets of Encyclopedia for College Library	FCE(T)OMOKU/ETF/07/08			1,900,130.00	
				(ix) Procurement of 60Nos. Tables and Chairs	FCE(T)OMOKU/ETF/07/09			960,000.00	
				(x) Bank charges				58,460.00	
								<u>23,400,000.00</u>	
			Library Intervention						
			2,500,000.00	(i) Procurement of various volumes of assorted books of different titles				1,250,000.00	Completed
				(ii) Rehabilitation of College Library				1,236,135.00	
				(iii) Bank Charges/Contingency				13,865.00	
								<u>2,500,000.00</u>	
		SSE, Rivers	51,200,000.00	(i) Construction of 5-Classroom Block with 2 No Offices at CSS, Dema-Andoni;	SSE/RIVERS/ETF/07/01			12,500,000.00	Completed
			2006/2007 Merged	(ii) Construction of 5-Classroom Block with 2 No Offices at CSS, Obite;	SSE/RIVERS/ETF/07/02			12,500,000.00	
				(iii) Construction of 5-Classroom Block with 2 No Offices at GSS, Rumueme, Port Harcourt;	SSE/RIVERS/ETF/07/03			12,500,000.00	
				(iv) Provision of 350 No Standard 3-Seater Desks Comprising of Harwood on Sheel Frames @ N18,900.00 each to CSS, Dema Andoni, CSS, Umudioga and KCC, Buguma;	SSE/RIVERS/ETF/07/04			6,084,000.00	
				(v) Procurement of Library Text Books to 12 Schools as per your submission;	SSE/RIVERS/ETF/07/05			6,981,675.00	
				(vi) Admin and Bank Charges				634,325.00	
								<u>51,200,000.00</u>	
			Library Intervention						
			4,600,000.00						
		SPEB, Rivers	119,600,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			12,184,250.00						
			Jnr. Sec. School						
			25,000,000.00						
			Library Intervention						
			4,600,000.00						

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	52,000,000.00	(i) Construction of Biotechnology and Central Laboratory (ii) 5% VAT (iii) Bank Charges and Contingencies	UNI/AGRIC/ABEOKUTA/ETF/07/01			47,126,584.17	Completed
								2,356,329.21	
								2,517,086.62	
								52,000,000.00	
			<u>Library Intervention</u>						
			6,500,000.00						
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	52,000,000.00						
			<u>Library Intervention</u>						
			6,500,000.00						
		Tai Solarin University of Education, Ijebu-Ode	52,000,000.00						
			<u>Library Intervention</u>						
			6,500,000.00	(i) Procurement of 798 volumes of Assorted Books (ii) Procurement of 208 No. of various library furniture (iii) 5% VAT on furniture items (iv) Contingency				3,577,302.76	Completed
								2,696,600.00	
								134,830.00	
								91,267.24	
								6,500,000.00	
		Federal polytechnic, Ilaro	26,000,000.00	(i) Completion of Library Complex; (ii) Consultancy Services Fees (iii) Procurement of 20 No HP P4, 3.6GHz, 1GB, DDRAM, 160GB HDD, 20 No UPS, 20 No 2KVA Voltage Stabilizer, and Other Accessories;	POLY/ILARO/ETF/07/01 POLY/ILARO/ETF/07/02 POLY/ILARO/ETF/07/03			19,881,928.50	Completed
								2,501,279.84	
								3,616,791.66	
								26,000,000.00	
			<u>Library Intervention</u>						
			2,600,000.00	(i) Procurement of 197 Volumes of Assorted Books and Reference Materials (ii) Contingencies				2,500,000.00	On-going
								100,000.00	
								2,600,000.00	
		Moshood Abiola Polytechnic, Abeokuta	26,000,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				<u>Library Intervention</u>					
			2,600,000.00	(i) Supply of 310 No. various titles of books on Human Resource Management, Purchasing and Supply, Civil Engineering, Computer Science & Mechanical Engineering, Computer Engineering, Hospitality & Catering				1,300,000.00	Completed
				(ii) Procurement of 5 No. Omatek/Zinox Computer system, Pentium IV, 3.0GHZ Intel Processor MMX 512 MB RAM, 80GB HDD, FDD, CD-ROM, 15" LCD Monitor, Keyboard & Mouse				665,000.00	
				(iii) Procurement of 5 No. 650VA Mercury UPS				50,000.00	
				(iv) Procurement of 1 No. LaserJet Printer 2015				65,000.00	
				(v) Procurement of 5 No. Network Interface Card (D-Link)				27,500.00	
				(vi) Procurement of 1No. 3Com Switch (24 Ports)				65,500.00	
				(vii) Procurement of 1No. Switch Cabinet				52,000.00	
				(viii) Procurement of 5No. Roll of Cables @N8,000 each				40,000.00	
				(ix) Contingencies				335,000.00	
								<u>2,600,000.00</u>	
		Federal College of Education Osiele, Abeokuta	23,400,000.00	(i) Procurement of Teaching and Learning Equipment into Six Different Schools in the College.			3,997,300.50		Completed
				(ii) Procurement and instalation of 1 No. 60KVA Soundproof Perkins Generator with the construction of generator House	FCE/ABEOKUTA/07/02		3,830,284.50		
				(iii) Procurement of 2 Nos. Toyota Hiace Buses for the School	FCE/ABEOKUTA/07/03		9,166,665.00		
				(iv) Procurement of Mathematics Laboratory Furniture	FCE/ABEOKUTA/07/04		2,644,000.00		
				(v) Supply of Furniture	FCE/ABEOKUTA/07/05		666,750.00		
				(vi) Procurement of 2 Nos. Rizographs Machine	FCE/ABEOKUTA/07/06		1,925,000.00		
				(vii) Procurement of Sporting Equipment	FCE/ABEOKUTA/07/07		1,170,000.00		
							<u>23,400,000.00</u>		
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of various books				1,250,000.00	Completed
				(ii) Installation of Library E-Software , Networking and Database Creation with and Training				1,202,200.00	
				(iii) Admin and Bank Charges				47,800.00	
								<u>2,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		SSE, Ogun	25,000,000.00	(i) Construction of a New Block of 2-Classrooms at St. Leos High School Abeokuta	SSE/OGUN/ETF/07/01			3,522,246.00	On-going
				(ii) Construction of a New Block of 2-Classrooms at Ilugun High School Abeokuta	SSE/OGUN/ETF/07/02			3,522,246.00	
				(iii) Construction of a New Block of 2-Classrooms at Ilugun High School Abeokuta	SSE/OGUN/ETF/07/03			3,522,246.00	
				(iv) Construction of a New Block of 2-Classrooms at Muslim High School Ago-Iwoye	SSE/OGUN/ETF/07/04			3,522,246.00	
				(v) Construction of a New Block of 2-Classrooms at Comprehensive High School ILese	SSE/OGUN/ETF/07/05			3,522,246.00	
				(vi) Construction of a New Block of 2-Classrooms at Community High School Iroko-Ota	SSE/OGUN/ETF/07/06			3,522,246.00	
				(vii) Construction of a New Block of 2-Classrooms at Ojumo Community High School Ihumbo	SSE/OGUN/ETF/07/07			3,522,246.00	
				<u>Library Development</u>					
				(i) Procurement of HP Compaq dix 3300 P.IV 3.0GHz, 1.0GB DDR, 80GB HDD, FDD 52x CD-ROX with other accessories for:-					
				(a) Community Comprehensive High School, Maun, Ipokia;	SSE/OGUN/LIB/ETF/07/08			737,852.72	
				(b) Community High School, Ata Imeko/Afon;	SSE/OGUN/LIB/ETF./07/09			737,852.72	
				(c) Rev. Kuti Memorial Grammar School, Abeokuta;	SSE/OGUN/LIB/ETF./07/10			737,852.72	
				(d) Orile-Ilugun Community High School, Abeokuta;	SSE/OGUN/LIB/ETF./07/11			737,852.72	
				(e) Methodist Comprehensive High School, Ago-Iwoye;	SSE/OGUN/LIB/ETF./07/12			737,852.72	
				(f) Ilusin Grammar School, Ilusin;	SSE/OGUN/LIB/ETF./07/13			737,852.72	
				(ii) 5% VAT and Bank Charges				517,161.68	
								<u>29,600,000.00</u>	
				<u>Library Intervention</u>					
			4,600,000.00	(I) Supply of Reference Text Books and Supplementary Reading Book into 6 JSS in the 3 Senatorial District				2,760,000.00	On-going
				(ii) Computerization of Libraries in the 6 selected JSS in the 3 Senatorial District				1,800,000.00	
				(iii) Bank Charges/Contingencies				40,000.00	
								<u>4,600,000.00</u>	
				<u>JSS Projects</u>					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		SPEB, Ogun	104,000,000.00	(i) Construction of a Block of 3-Classroom at Saje High School, Abeokuta;	SUBEB/OGUN/ETF/07/01			4,950,000.00	Completed
				(ii) Construction of a Block of 3-Classroom at Nazareth High School, Imeko;	SUBEB/OGUN/ETF/07/02			4,950,000.00	
				(iii) Construction of a Block of 3-Classroom at Ilusin Grammar School, Ilusin;	SUBEB/OGUN/ETF/07/03			4,950,000.00	
				(iv) Construction of a Block of 3-Classroom at Community Comprehensive High School Owowo;	SUBEB/OGUN/ETF/07/04			4,950,000.00	
				(v) Procurement & Supply of 540 Sets of Standardized ETF 2-Seater Desks and Chairs @ N9,000.00 each;	SUBEB/OGUN/ETF/07/05			4,860,000.00	
				Primary Schools Projects					
				(i) Construction of 3-Classroom Block at IPLG Primary School, Lta Onimowo;	SUBEB/OGUN/ETF/07/06			4,893,995.00	
				(ii) Construction of 3-Classroom Block at Community Primary School, Imewuro;	SUBEB/OGUN/ETF/07/07			4,893,995.00	
				(iii) Construction of 3-Classroom Block at IPLG School Iwopm;	SUBEB/OGUN/ETF/07/08			4,893,995.00	
				(iv) Construction of 3-Classroom Block at Baptist Day School, Olorunkeke;	SUBEB/OGUN/ETF/07/09			4,893,995.00	
				(v) Construction of 3-Classroom Block at African Church Primary School, Aga-Olowo;	SUBEB/OGUN/ETF/07/10			4,893,995.00	
				(vi) Construction of 3-Classroom Block at United Primary School, Legun Ifo;	SUBEB/OGUN/ETF/07/11			4,893,995.00	
				(vii) Construction of 3-Classroom Block at A.U.D Primary School, Ijebu-Ode;	SUBEB/OGUN/ETF/07/12			4,893,995.00	
				(viii) Construction of 3-Classroom Block at Local Govt Primary School II Sabo;	SUBEB/OGUN/ETF/07/13			4,893,995.00	
				(ix) Construction of 3-Classroom Block at Fowman Muslim Primary School, Ogere;	SUBEB/OGUN/ETF/07/14			4,893,995.00	
				(x) Construction of 3-Classroom Block at A.U.D Primary School, Ode-Remo;	SUBEB/OGUN/ETF/07/15			4,893,995.00	
				(xi) Construction of 3-Classroom Block at Ako Model Primary School, Ago-Iwoye;	SUBEB/OGUN/ETF/07/16			4,893,995.00	
				(xii) Construction of 3-Classroom Block at St. Paul's Anglican School, Enyiwa;	SUBEB/OGUN/ETF/07/17			4,893,995.00	
				(xiii) Construction of 3-Classroom Block at Baptist School, Ijake Isale;	SUBEB/OGUN/ETF/07/18			4,893,995.00	
				(xiv) Construction of 3-Classroom Block at AIC Primary School, Joda;	SUBEB/OGUN/ETF/07/19			4,893,995.00	

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				(xv) Construction of 3-Classroom Block at St. Joseph R.C.M School, Ilaro;	SUBEB/OGUN/ETF/07/20			4,893,995.00	
				(xvi) Construction of 3-Classroom Block at OOLG Primary School, Majbu Chido;	SUBEB/OGUN/ETF/07/21			4,893,995.00	
				(xvii) Construction of 3-Classroom Block at Community Primary School, Alagbe;	SUBEB/OGUN/ETF/07/22			4,893,995.00	
				(xviii) Construction of 3-Classroom Block at Community Primary School, Onipetesi, Ijebu East;	SUBEB/OGUN/ETF/07/23			4,893,995.00	
				(xix) Construction of 3-Classroom Block at Methodist Primary School, Itesi Adatan, Abeokuta South;	SUBEB/OGUN/ETF/07/24			4,893,995.00	
				(xx) Construction of 3-Classroom Block at A.N,L.G Primary School, Ilugun Asalu, Abeokuta North;	SUBEB/OGUN/ETF/07/25			4,893,995.00	
				(xxi) Procurement and supply 600 Sets of Standardized ETF 2-Seater Desk and Chair @ N9,000.00 each;	SUBEB/OGUN/ETF/07/26			5,400,000.00	
				(xxii) Contingencies & Administrative Fees				1,060,100.00	
								129,000,000.00	
		SPEB, Ogun	Library Intervention	Year 2005					
			10,595,000.00	(i) Procurement of various volumes of assorted books				2,100,000.00	On-going
		Jnr. Sec. School	25,000,000.00	(ii) Provision of Burglary Proof (Doors & Windows) into the Library schools				600,000.00	
				(iii) Procurement of Library Furniture				1,500,000.00	
			Library Intervention	Year 2006					
			4,600,000.00	(i) Procurement of various volumes of assorted books				3,650,000.00	
			2005/2006/2007 Merged	(ii) Provision of Burglary Proof (Doors & Windows) into the Library schools				1,500,000.00	
				(iii) Procurement of Library Furniture				3,000,000.00	
				Year 2007					
				(i) Procurement of various volumes of assorted books				5,395,000.00	
				(ii) Provision of Burglary Proof (Doors & Windows) into the Library schools				1,800,000.00	
				(iii) Procurement of Library Furniture				3,400,000.00	
								22,945,000.00	
2	OSUN	Obafemi Awolowo University, Ile-Ife	52,000,000.00	NOT YET RECONCILED					NOT YET RECONCILED

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			<u>Library Intervention</u>						
			6,500,000.00						Completed
		Osun State University Osogbo	52,000,000.00	(i) Construction of 1No. ICT Laboratory at Main Campus Osogbo	UNIV/OSUN/07/01			40,239,421.00	On-going
				(ii) Construction of 1 Nr. ICT Laboratory at Branch Campus, Okuku	UNIV/OSUN/07/02			37,916,660.66	
				(iii) Counterpart Funding, (see letter dated 23/5/2008 forwarding evidence of lodgement of N15.87m and a further N10.289m into ETF dedicated account Afribank Osogbo)				-26,156,081.66	
								52,000,000.00	
			<u>Library Intervention</u>						
			6,500,000.00	(i) procurement of 299 No. volumes of Assorted Books of Different Titles				4,000,800.00	On-going
				(ii) procurement of 24 No. Branded Desktop Computers with wireless Card				1,808,000.00	
				(iii) procurement of 12 No. LaserJet P2015 Printers				691,200.00	
								6,500,000.00	
		Federal Polytechnic, Ede	26,000,000.00						
			<u>Library Intervention</u>						
			2,600,000.00	(i) Procurement of 423 No various books				2,003,023.73	Completed
				(ii) Procurement of 1 No Digital Camera 7.1 MegaPixels @N56,000; 1 No. CD Duplicator HO 2900 !N175,000.00; 1 No. Video Digital Camera Panasonic NV/MD 9000 @N210,000.00				441,000.00	
				(iii) Procurement of 1 No CD Printer/CD Labelling HP 2900 @N172,000.00; 1 No. Tripod Sony (D10,000) !N11,250.00				83,250.00	
				(iv) Contingencies				72,726.27	
								2,600,000.00	
		Osun State Polytechnic, Iree	26,000,000.00	(i) Procurement of Workshop Equipment for Faculty of Engineering;	POLY/IREE/ETF/07/01			8,866,967.50	Completed
				(ii) Procurement of Laboratory Equipment for Faculty of Science;	POLY/IREE/ETF/07/02			3,070,400.00	
				(iii) Procurement of Equipment for Faculty of Information and Communication Technology;	POLY/IREE/ETF/07/03			5,194,980.00	

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				(iv) Procurement of Equipment for Faculty of Environmental Studies;	POLY/IREE/ETF/07/04			9,492,400.00	
								<u>26,624,747.50</u>	
				<u>Library Intervention</u>					
			2,600,000.00						
		Osun State College of Technology, Esa-Oke	26,000,000.00	(i) Construction of a Block of 5-Classrooms;	OSCOT/ESA-OKE/ETF/07/01			16,448,995.00	Completed
				(ii) Procurement of 1 No Sound Proof Perkins 500KVA Generator;	OSCOT/ESA-OKE/ETF/07/02			14,925,900.00	
								<u>31,374,895.00</u>	
				<u>Library Intervention</u>					
			2,600,000.00						
		Osun State College of Education, Ila-Orangun	41,400,000.00	(i) Construction of 1000 Seater Lecture Theatre	COE/ILA-ORAGUN/ETF/06-07/01			38,902,815.00	On-going
			2006/2007 Merged	(ii) Consultancy and Bank Charges				2,497,185.00	
								<u>41,400,000.00</u>	
				<u>Library Intervention</u>					
			4,000,000.00						Completed
		Osun State College of Education, Ilesha	23,400,000.00	(i) Construction of Administrative Building;	COE/ILESA/ETF/07/01			19,625,140.50	Completed
				(ii) Consultancy Services Fees;	COE/ILESA/ETF/07/02			2,766,643.13	
				(iii) Value Added Tax				981,257.03	
				(iv) Bank Charges				26,959.34	
								<u>23,400,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00						
		Osun State School of Health Technology, Ilesha	1,000,000.00	(i) Procurement of various volumes of Assorted books of diferent titles				611,000.00	On-going

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				(ii) Procurement of 2 No. Zinox Pentium IV 3.0 GHz, 512 MB RAM 80GB HDD with accessories @155,000.00				310,000.00	
				(iii) Procurement of 1 No. 20GHP Photocopier				30,000.00	
				(iv) Contingencies				49,000.00	
								1,000,000.00	
	SSE, Osun		25,000,000.00	MERGED WITH 2008					
				<u>Library Intervention</u>					
			4,600,000.00						
	SPEB, Osun		156,000,000.00	JUNIOR SECONDARY SCHOOLS PROJECTS.					Completed
				Jnr. Sec. School					
			25,000,000.00						
			(i)	Construction of a block of 2-classrooms with ½ sized classroom as principal's office; ool Junior Section) Ipetumodu-lfe North LGEA				4,879,409.07	
				Construction of a block of 6 -Hole VIP Toilet for The Apostolic Grammar School Junior Section) Ipetumodu-lfe North LGEA				950,590.93	
				Procurement of 40 Units of Students furniture @N10,000.00 per unit for The Apostolic Grammar School Junior Section) Ipetumodu-lfe North LGEA				400,000.00	
				Procurement of Principal furniture of 1 table with 3 drawers, 1 chair and 2 visitors chairs for The Apostolic Grammar School Junior Section) Ipetumodu-lfe North LGEA				20,000.00	
					SUBE/OSOGBO/ETF/07/01			6,250,000.00	
			(ii)	Construction of a block of 2-classrooms with ½ sized classroom as principal's office; ool Junior Section) Ikire Musilm Grammar School (Junior Section) Ikire-Irewole LGEA				4,879,409.07	
				Construction of a block of 6 -Hole VIP Toilet for Ikire Musilm Grammar School (Junior Section) Ikire-Irewole LGEA				950,590.93	
				Procurement of 40 Units of Students furniture @N10,000.00 per unit for (Junior Section) Ikire-Irewole LGEA				400,000.00	

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				Procurement of Principal furniture of 1 table with 3 drawers, 1 chair and 2 visitors chairs for The Apostolic Grammar School Junior Section) Ikire-Irewole LGEA				20,000.00	
					SUBEB/OSOGBO/ETF/07/02			6,250,000.00	
			(iii)	Construction of a block of 2-classrooms with ½ sized classroom as principal's office; at St. Thomas Grammar School (Junior Section) Otan Ayegbaju Boluwaduro LGEA				4,879,409.07	
				Construction of a block of 6 -Hole VIP Toilet at St. Thomas Grammar School (Junior Section) Otan Ayegbaju Boluwaduro LGEA				950,590.93	
				Procurement of 40 Units of Students furniture @N10,000.00 per unit for at St. Thomas Grammar School (Junior Section) Otan Ayegbaju Boluwaduro LGEA				400,000.00	
				Procurement of Principal furniture of 1 table with 3 drawers, 1 chair and 2 visitors chairs at St. Thomas Grammar School (Junior Section) Otan Ayegbaju Boluwaduro LGEA				20,000.00	
					SUBEB/OSOGBO/ETF/07/03			6,250,000.00	
			(iv)	Construction of a block of 2-classrooms with ½ sized classroom as principal's office; at N. U. D. Grammar School (Junior School. I) Osogbo, Osogbo LGEA				4,879,409.07	
				Construction of a block of 6 -Hole VIP Toilet at N. U. D. Grammar School (Junior School. I) Osogbo, Osogbo LGEA				950,590.93	
				Procurement of 40 Units of Students furniture @N10,000.00 per unit for N. U. D. Grammar School (Junior School. I) Osogbo, Osogbo LGEA				400,000.00	
				Procurement of Principal furniture of 1 table with 3 drawers, 1 chair and 2 visitors chairs N. U. D. Grammar School (Junior School. I) Osogbo, Osogbo LGEA				20,000.00	
					SUBEB/OSOGBO/ETF/07/04			6,250,000.00	
				PRIMARY SCHOOLS PROJECTS.					

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			(v)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at L. A. Primary School, Iwikun Atakunmosa East LGEA				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at L. A. Primary School, Iwikun Atakunmosa East LGEA				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit L. A. Primary School, Iwikun Atakunmosa East LGEA				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at L. A. Primary School, Iwikun Atakunmosa East LGEA				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. L. A. Primary School, Iwikun Atakunmosa East LGEA				348,811.25	
					SUBEB/OSOGBO/ETF/07/05			5,200,000.00	
			(vi)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at L. A. Primary School, Aba Tokode Atakunmosa West LGEA				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at L. A. Primary School, Aba Tokode Atakunmosa West LGEA				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit L. A. Primary School, Aba Tokode Atakunmosa West LGEA				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at L. A. Primary School, Aba Tokode Atakunmosa West LGEA				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. L. A. Primary School, Aba Tokode Atakunmosa West LGEA				348,811.25	
					SUBEB/OSOGBO/ETF/07/06			5,200,000.00	

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			(vii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at St. Matthew R. C.M. Primary School Ode-Omu (Ayedaade LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at St. Matthew R. C.M. Primary School Ode-Omu (Ayedaade LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit St. Matthew R. C.M. Primary School Ode-Omu (Ayedaade LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at St. Matthew R. C.M. Primary School Ode-Omu (Ayedaade LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. St. Matthew R. C.M. Primary School Ode-Omu (Ayedaade LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/07			5,200,000.00	
			(viii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Baptist Primary School Iwo Railway Station, Oluponna Area (Ayedire LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Baptist Primary School Iwo Railway Station, Oluponna Area (Ayedire LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Baptist Primary School Iwo Railway Station, Oluponna Area (Ayedire LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Baptist Primary School Iwo Railway Station, Oluponna Area (Ayedire LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Baptist Primary School Iwo Railway Station, Oluponna Area (Ayedire LGEA)				348,811.25	

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					SUBEB/OSOGBO/ETF/07/08			5,200,000.00	
			(ix)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Community Primary School Ayetoro Boluwaduro LGFA				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Community Primary School Ayetoro Boluwaduro LGFA				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Community Primary School Ayetoro Boluwaduro LGFA				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Community Primary School Ayetoro Boluwaduro LGFA				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Community Primary School Ayetoro Boluwaduro LGFA				348,811.25	
					SUBEB/OSOGBO/ETF/07/09			5,200,000.00	
			(x)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at St. Mary's R. C. M. Primary School Iree Boripe LGFA				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at CSt. Mary's R. C. M. Primary School Iree Boripe LGFA				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit St. Mary's R. C. M. Primary School Iree Boripe LGFA				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at St. Mary's R. C. M. Primary School Iree Boripe LGFA				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. St. Mary's R. C. M. Primary School Iree Boripe LGFA				348,811.25	
					SUBEB/OSOGBO/ETF/07/10			5,200,000.00	

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			(xi)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at L. A. Primary School A, Agbongbe, (Ede North LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at L. A. Primary School A, Agbongbe, (Ede North LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit L. A. Primary School A, Agbongbe, (Ede North LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at L. A. Primary School A, Agbongbe, (Ede North LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. L. A. Primary School A, Agbongbe, (Ede North LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/1 1			5,200,000.00	
			(xii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Seventh Day Adventist Primary School A, Ede (Ede South LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Seventh Day Adventist Primary School A, Ede (Ede South LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Seventh Day Adventist Primary School A, Ede (Ede South LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Seventh Day Adventist Primary School A, Ede (Ede South LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Seventh Day Adventist Primary School A, Ede (Ede South LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/1 2			5,200,000.00	

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			(xiii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Ebenezer Baptist Primary School, Ara (Egbedore LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Ebenezer Baptist Primary School, Ara (Egbedore LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Ebenezer Baptist Primary School, Ara (Egbedore LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Ebenezer Baptist Primary School, Ara (Egbedore LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Ebenezer Baptist Primary School, Ara (Egbedore LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/13			5,200,000.00	
			(xiv)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Baptist Day School II, Oke Moyo, Ejiabo (Ejiabo LEGA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Baptist Day School II, Oke Moyo, Ejiabo (Ejiabo LEGA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Baptist Day School II, Oke Moyo, Ejiabo (Ejiabo LEGA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Baptist Day School II, Oke Moyo, Ejiabo (Ejiabo LEGA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Baptist Day School II, Oke Moyo, Ejiabo (Ejiabo LEGA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/14			5,200,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xv)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Obafemi Awolowo University Primary School, (Ile-Ife,Ife Central LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Obafemi Awolowo University Primary School, (Ile-Ife,Ife Central LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Obafemi Awolowo University Primary School, (Ile-Ife,Ife Central LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Obafemi Awolowo University Primary School, (Ile-Ife,Ife Central LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Obafemi Awolowo University Primary School, (Ile-Ife,Ife Central LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/15			5,200,000.00	
			(xvi)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at L. A. Primary School, (Ola-Owena, Ile-Ife East LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at L. A. Primary School, (Ola-Owena, Ile-Ife East LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit L. A. Primary School, (Ola-Owena, Ile-Ife East LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at L. A. Primary School, (Ola-Owena, Ile-Ife East LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. L. A. Primary School, (Ola-Owena, Ile-Ife East LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/16			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xvii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at St. John's Primary School, Asipa (Ife North LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at St. John's Primary School, Asipa (Ife North LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit St. John's Primary School, Asipa (Ife North LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at St. John's Primary School, Asipa (Ife North LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. St. John's Primary School, Asipa (Ife North LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/17			5,200,000.00	
			(xviii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Anwar-UI-Islam Primary School, Ologiri (Ife South LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Anwar-UI-Islam Primary School, Ologiri (Ife South LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Sanwar-UI-Islam Primary School, Ologiri (Ife South LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Anwar-UI-Islam Primary School, Ologiri (Ife South LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Anwar-UI-Islam Primary School, Ologiri (Ife South LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/18			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xix)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Seventh Day Adventist Primary School, Oke-Ila (Ifedayo LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Seventh Day Adventist Primary School, Oke-Ila (Ifedayo LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Seventh Day Adventist Primary School, Oke-Ila (Ifedayo LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Seventh Day Adventist Primary School, Oke-Ila (Ifedayo LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Seventh Day Adventist Primary School, Oke-Ila (Ifedayo LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/19			5,200,000.00	
			(xx)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at N. U. D. Primary School III, Adeyemi Street, Ikirun, (Ifelodun LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at N. U. D. Primary School III, Adeyemi Street, Ikirun, (Ifelodun LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit N. U. D. Primary School III, Adeyemi Street, Ikirun, (Ifelodun LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at N. U. D. Primary School III, Adeyemi Street, Ikirun, (Ifelodun LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. N. U. D. Primary School III, Adeyemi Street, Ikirun, (Ifelodun LGEA)				348,811.25	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
					SUBEB/OSOGBO/ETF/07/20			5,200,000.00	
			(xxi)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at St. Julius R. C. M. Primary School, Ila (Ila LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at St. Julius R. C. M. Primary School, Ila (Ila LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit St. Julius R. C. M. Primary School, Ila (Ila LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at St. Julius R. C. M. Primary School, Ila (Ila LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. St. Julius R. C. M. Primary School, Ila (Ila LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/21			5,200,000.00	
			(xxii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at The Apostolic Primary School B, Oke Ooye, Ilesa (Ilesa EAsT LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at The Apostolic Primary School B, Oke Ooye, Ilesa (Ilesa EAsT LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit The Apostolic Primary School B, Oke Ooye, Ilesa (Ilesa EAsT LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at The Apostolic Primary School B, Oke Ooye, Ilesa (Ilesa EAsT LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. The Apostolic Primary School B, Oke Ooye, Ilesa (Ilesa EAsT LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/22			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xxiii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Apostolic Primary School B, Igbogi/Ikoyi, Ilesa (Ilesa West LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Apostolic Primary School B, Igbogi/Ikoyi, Ilesa (Ilesa West LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Apostolic Primary School B, Igbogi/Ikoyi, Ilesa (Ilesa West LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Apostolic Primary School B, Igbogi/Ikoyi, Ilesa (Ilesa West LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Apostolic Primary School B, Igbogi/Ikoyi, Ilesa (Ilesa West LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/23			5,200,000.00	
			(xxiv)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Methodist Primary School B, Ilobu (Irepodun LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Methodist Primary School B, Ilobu (Irepodun LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Methodist Primary School B, Ilobu (Irepodun LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Methodist Primary School B, Ilobu (Irepodun LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Methodist Primary School B, Ilobu (Irepodun LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/24			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xxv)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Community Primary School Oosa, (Irewole LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Community Primary School Oosa, (Irewole LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Community Primary School Oosa, (Irewole LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Community Primary School Oosa, (Irewole LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Community Primary School Oosa, (Irewole LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/25			5,200,000.00	
			(xxvi)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Ayedaade District Council Primary School Arikoko, Apomu (Isokan LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Ayedaade District Council Primary School Arikoko, Apomu (Isokan LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Ayedaade District Council Primary School Arikoko, Apomu (Isokan LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Ayedaade District Council Primary School Arikoko, Apomu (Isokan LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Ayedaade District Council Primary School Arikoko, Apomu (Isokan LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/26			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xxvii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at D.C. Primary School Ajagun Lase (Ola-Oluwa LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at D.C. Primary School Ajagun Lase (Ola-Oluwa LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit D.C. Primary School Ajagun Lase (Ola-Oluwa LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at D.C. Primary School Ajagun Lase (Ola-Oluwa LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. D.C. Primary School Ajagun Lase (Ola-Oluwa LGEA)				348,811.25	
					SUBEB/OSOGBO/ETFI07/27			5,200,000.00	
			(xxviii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at N. U. D. Primary School Otan-Ile (Obokun LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at N. U. D. Primary School Otan-Ile (Obokun LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit N. U. D. Primary School Otan-Ile (Obokun LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at N. U. D. Primary School Otan-Ile (Obokun LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. N. U. D. Primary School Otan-Ile (Obokun LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/28			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xxix)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at St. Andrews AC. Primary School Ijagbe (Odo-Otin LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at St. Andrews AC. Primary School Ijagbe (Odo-Otin LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit St. Andrews AC. Primary School Ijagbe (Odo-Otin LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at St. Andrews AC. Primary School Ijagbe (Odo-Otin LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. St. Andrews AC. Primary School Ijagbe (Odo-Otin LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/29			5,200,000.00	
			(xxx)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at A. U. D. Primary School Telemu Asamu, (Ola-Oluwa LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at A. U. D. Primary School Telemu Asamu, (Ola-Oluwa LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit A. U. D. Primary School Telemu Asamu, (Ola-Oluwa LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at A. U. D. Primary School Telemu Asamu, (Ola-Oluwa LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. A. U. D. Primary School Telemu Asamu, (Ola-Oluwa LGEA)				348,811.25	
					SUBEBIOSOGBOIETFI07/30			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xxxix)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at St. Joseph's R. C. M. Primary School Oba Oke, (Olorunda LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at St. Joseph's R. C. M. Primary School Oba Oke, (Olorunda LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit St. Joseph's R. C. M. Primary School Oba Oke, (Olorunda LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at St. Joseph's R. C. M. Primary School Oba Oke, (Olorunda LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. St. Joseph's R. C. M. Primary School Oba Oke, (Olorunda LGEA)				348,811.25	
					SUBEBIOSOGBOIETFI07/3 1			5,200,000.00	
			(xxxii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at The Apostolic Primary School Ijebu-Jesa (Oriade LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at The Apostolic Primary School Ijebu-Jesa (Oriade LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit The Apostolic Primary School Ijebu-Jesa (Oriade LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at The Apostolic Primary School Ijebu-Jesa (Oriade LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. The Apostolic Primary School Ijebu-Jesa (Oriade LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/3 2			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			(xxxiii)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at St. John's R. C. M. Primary School Ifon Osun, (Orolu LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at St. John's R. C. M. Primary School Ifon Osun, (Orolu LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit St. John's R. C. M. Primary School Ifon Osun, (Orolu LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at St. John's R. C. M. Primary School Ifon Osun. (Orolu LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. St. John's R. C. M. Primary School Ifon Osun, (Orolu LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/33			5,200,000.00	
			(xxxiv)	Construction of a block of 2-classrooms with ½ sized classroom with longspan & Terrazzo @N1,771,675.50 and Head Teacher's Office at Union Baptist Primary School A, Odi-Olowo, Osogbo (Osogbo LGEA)				4,429,188.75	
				Procurement of 40 Units of pupils furniture @N12,000.00 per unit at Union Baptist Primary School A, Odi-Olowo, Osogbo (Osogbo LGEA)				380,000.00	
				Procurement of 2 units of Headteacher' furniture @N12,000.00 per unit Union Baptist Primary School A, Odi-Olowo, Osogbo (Osogbo LGEA)				24,000.00	
				Procurement of 1 unit of Head teacher's furniture at Union Baptist Primary School A, Odi-Olowo, Osogbo (Osogbo LGEA)				18,000.00	
				Construction of motorised Deep well with installation of 1000 ltr. Capacity overhead tank and medium size generating set. Union Baptist Primary School A, Odi-Olowo, Osogbo (Osogbo LGEA)				348,811.25	
					SUBEB/OSOGBO/ETF/07/34			5,200,000.00	

EDUCATION TRUST FUND YEAR 2007 RECONCILED PROJECTS**AS AT 2/27/2013 11:29****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
							TOTAL	<u>181,000,000.00</u>	
				<u>Library Intervention</u>					
				<u>Year 2005 Intervention Project</u>					
			15,892,500.00	(i) Provision of 10 Units of Library Furniture @N211,900 per unit				2,119,000.00	Completed
				(ii) Supply of 103 Reference Textbooks to 10 different Primary Schools @N208,097.00 per school				2,080,970.00	
				<u>Library Intervention</u>					
				<u>Year 2007 Intervention Project</u>					
			4,600,000.00	(iii) Provision of 30 Units Library Furniture @N211,900 per unit				6,357,000.00	
				(iv) Supply of 88 Different Textbooks to 30 Different Primary Schools @N317,812.00 per school				9,534,360.00	
				(v) Supply of 66 Different Textbooks to 6 Different Junior Secondary Schools @N765,891.00 per school				4,595,346.00	
				(vi) Bank Charges and Contingencies				5,824.00	
								<u>24,692,500.00</u>	
3	OYO	University of Ibadan	92,000,000.00	(i) construction of Laboartories, Classrooms and Offices Blocks inlcuding external works and furnishing for fisheries	UNI/IBADAN/ETF/06-07/01			36,851,581.44	On-going
			2006/2007 Merged	(ii) construction of Lecture Rooms and Offices Blocks inlcuding external works and furnishing for Social Works	UNI/IBADAN/ETF/06-07/02			35,235,951.44	
				(iii) Procurement of various workshop and laboratory equipment for Faculty of Engineering	UNI/IBADAN/ETF/06-07/03			11,795,444.00	
				(iv) Procurement of Additional 8 No. HP Laptop Computers	UNI/IBADAN/ETF/06-07/04			976,500.00	
				(v) Consutlancy Fees	UNI/IBADAN/ETF/06-07/05			6,756,755.55	
				(vi) Bank/Admin Charges				383,767.57	
								<u>92,000,000.00</u>	
				<u>Library Intervention</u>					
			6,500,000.00	(i) Procurement of of 31 No. IBM Lenovo S200 Intel Desktop, Intel 945GC, E2160 1X1 GB, 160GB with other accessories				3,906,000.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of of 2 No. IBM Lenovo N200 Notebook Centrino Duo. Pentium T2330 (1.66HGz) 2 x 512MB Shared RAM with all the accessories				310,000.00	
				(iii) Procurement of Licenses for Cyber Monitor Software 31 users				75,000.00	
				(iv) Procurement of 21 No. Various books/References materials				1,709,000.00	
				(v) VAT 5%				214,550.00	
				(vi) Contingencies/Bank Charges				285,450.00	
								6,500,000.00	
		Ladoke Akintola University of Technology, Ogbomosho	52,000,000.00						
				Library Intervention					
			6,500,000.00						
		The Polytechnic Ibadan	26,000,000.00						
				Library Intervention					
			2,600,000.00						
		Federal School of Surveying, Oyo	26,000,000.00	(i) Construction of a sickbay	FSS/OYOETF/07/01			15,575,255.00	Completed
				(ii) Procurement of 1 No. Nokia Reflectorless Total Station Set 530R K5' Correction Complete with Aluminium Tripods KPS 12 Reflector Prism with Tripod, KPS 11 Pole Prism with 21 Cable BDC, - 46 Rechargeable Battery and other accessories	FSS/OYOETF/07/02			4,235,000.00	
				(iii) Procurement of 6 No. HP Desktop Computers P. IBV (40GB HDD), 17" Flat Screen complete accessories	FSS/OYOETF/07/03			1,020,000.00	
				(iv) Procurement of 6 No. UPS 650VA Bluegate	FSS/OYOETF/07/04			150,000.00	
				(v) Procurement of 4 No. LaserJet HP Printer Series 1320	FSS/OYOETF/07/05			300,000.00	
				(vi) Procurement of 16 No. White Magnetic Board	FSS/OYOETF/07/06			772,000.00	
				(vii) Procurement of 305 No. Student Classrooms Chairs with Writing Arm	FSS/OYOETF/07/07			2,592,500.00	

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				(viii) Procurement of various Sporting Equipment	FSS/OYOETF/07/08			1,000,000.00	
				(ix) Bank Charges and Contingencies				355,245.00	
								<u>26,000,000.00</u>	
			<u>Library Intervention</u>						
			2,600,000.00						
		St. Andrew College of Education, Oyo	23,400,000.00						
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 253 No. various titles of assorted books				1,089,030.00	Completed
				(ii) Procurement of Library Materials				161,000.00	
				(iii) Procurement of 6 no. Compaq D6 6120 P. IV 3.2 GHz , 512MB RAM with other accessories @N185,720.00				1,114,320.00	
				(iv) Procurement of 8 no. 650VA UPS Mercury @N7,500.00 each				45,000.00	
				(v) Procurement of 1320 HP LaserJet Printer @N70,000 each				70,000.00	
				(vi) Bank charges and Contingencies				20,650.00	
								<u>2,500,000.00</u>	
		Federal College of Education (Special) Oyo	23,400,000.00	(i) Construction of Centre for Educational Technology	FCE(SP)/OYO/ETF/07/01			15,775,368.00	Completed
				(ii) Procurement of Equipment for Educational Technology Centre + 5% VAT	FCE(SP)/OYO/ETF/07/02			4,001,700.50	
				(iii) Procurement of Furniture for Educational Technology Centre + 5% VAT	FCE(SP)/OYO/ETF/07/03			1,925,000.00	
				(iv) Consultancy (Stages I & II)				1,687,931.50	
								<u>23,390,000.00</u>	
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 7 Sets of Reference Materials (Encyclopedia)				1,445,644.00	On-going
				(ii) Procurement of 21 Bindery Equipment				131,500.00	
				(iii) Procurement of 4 No. Zinox Computers with the Accessories @N165,000 each				660,000.00	

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				(iv) Procurement of 2 No. HP LaserJet 1320 Printers				120,000.00	
				(v) Contingencies				142,856.00	
								<u>2,500,000.00</u>	
		Federal College of Agriculture Ibadan	13,000,000.00	(i) Procurement of 3350 No. Lecture Chairs with Fixed Arm (VINA Product) @N20,362.41 each plus 5%VAT and Delivery Charges	FCA/IBADAN/ETF/07/01			7,126,843.50	Completed
				(ii) Procurement of 6 No. Executive Desk @N263,951.14 each	FCA/IBADAN/ETF/07/02			1,583,706.84	
				(iii) Procurement of 6 No. Executive Chairs @N86,089.38 each	FCA/IBADAN/ETF/07/03			516,536.28	
				(iv) Procurement of 12 No. Visitor's Chairs @N22,742.53 each	FCA/IBADAN/ETF/07/04			272,910.36	
				(v) Procurement of 15 No. Omatek Desktop Computers P. IV 50 GB HDd, 256MB RAM @N142,000.00 each	FCA/IBADAN/ETF/07/05			2,130,000.00	
				(vi) Procurement of 14 No. LaserJet Printer HP 1020 Series @N24,000.00 each	FCA/IBADAN/ETF/07/06			336,000.00	
				(vii) Procurement of 15 No. Bluegate/Mercury 650VA UPS @N7,500.00 each	FCA/IBADAN/ETF/07/07			112,500.00	
				(viii) Procurement of 15 No. Century Voltage Regulator Stabilizer@N5,000.00 each	FCA/IBADAN/ETF/07/08			75,000.00	
				(ix) Procurement of 2 No. Unit HP Scanner A4 @N50,000	FCA/IBADAN/ETF/07/09			100,000.00	
				(x) Procurement of 1 No. Unit MS Office 2007 License Copy A4 @N45,000	FCA/IBADAN/ETF/07/10			45,000.00	
				(xi) Procurement of 1 No. Unit Anti-Virus @N5,500 each	FCA/IBADAN/ETF/07/11			55,000.00	
				(xii) Contingency, VAT & Delivery Charges				696,003.02	
								<u>13,049,500.00</u>	
			Library Intervention						
			1,300,000.00						
		Federal College of Animal Health & Production Technology, Ibadan	13,000,000.00	(i) Procurement of equipment for Animal Nutrition/Biochemistry Laboratory	FCAHPT/IBADAN/ETF/07/01			2,766,965.87	On-going
				(ii) Procurement of equipment for Basic Biology Laboratory	FCAHPT/IBADAN/ETF/07/02			6,899,753.35	

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				(iii) Procurement of equipment for Anatomy/Physiology Laboratory	FCAHPT/IBADAN/ETF/07/03			300,465.09	
				(iv) Construction of Poultry Building with S7 Adex Roofing Sheet	FCAHPT/IBADAN/ETF/07/04			1,909,778.34	
				(v) Procurement and Installation of 9 No. Zenith Model Ultra 500LA Microscope @N121,700.00	FCAHPT/IBADAN/ETF/07/05			1,095,300.00	
				(vi) Administrative/bank Charges				27,737.35	
								<u>13,000,000.00</u>	
			Library Intervention						
			1,300,000.00						
		Federal College of forestry, Ibadan	13,000,000.00	(i) Construction of a 7-Room Block officers	FCF/IABADAN/ETF/07/01			9,000,000.00	On-going
				(ii) Procurement of 1 No. Mitsubishi Bus L200 2.4 Litres DC/AC 4 x 2 2007 Model	FCF/IABADAN/ETF/07/02			3,500,000.00	
				(iii) Procurement of 5 No. HP LaserJet 2015 Printer	FCF/IABADAN/ETF/07/03			341,250.00	
				(iv) Administrative and Bank Charges				158,750.00	
								<u>13,000,000.00</u>	
			Library Intervention						
			1,300,000.00	(i) Procurement of 25 No. Titles of Various textbooks				993,900.00	On-going
				(ii) Procurement of 1 No. Canon Professional Digital Camer EOS 10 Mega Pixels, 9 Point AF 25" LCD, 18.55mm LENS Inbuilt Flash				164,780.00	
				(iii) Procurement of 1 No. Digital Flash EX				59,920.00	
				(iii) Procurement of 1 No. Sony Video Camera with digital 8 Optical 20X 990X DIG Zoom USB, 2.5 50mm LENS SNA Recorder				74,900.00	
				(v) Contingencies				6,500.00	
								<u>1,300,000.00</u>	
		Federal Co-operative College, Ibadan	13,000,000.00	(i) Construction of Lecturers' Office and Laboratory Block				11,940,812.00	On-going
				(ii) Supply and Installation of 1 No. MP 1500 LN Nashuatec photocopiers complete with stand and accessories	FCC/IBADAN/ETF/07/02			450,000.00	
				(iii) Administrative, Contingency and Bank Charges				609,188.00	
								<u>13,000,000.00</u>	

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				(v) Construction of a Block of 4-Compartment VIP Latrine with Deep Well Construction at Nurudeen Junior Grammar School, Ogbomoso;	SUBEB/JSS/IBADAN/ETF/07/05			1,036,751.00	
				(vi) Procurement of 300 No Sets of Prototype Steel Plywood 2-Seater School Furniture @ N13,500.00;	SUBEB/JSS/IBADAN/ETF/07/06			4,050,000.00	
				(vii) Administrative/Bank Charges & Contingencies				33,853.17	
								25,000,000.00	
			171,600,000.00	(i) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Olubi Memorial Primary School Oja Igbo Ibadan North LGUBEA	SUBEB/IBADAN/ETF/07/01			8,057,585.00	Completed
				(ii) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at I.M. G. Primary School, Oje Igbo in Ibadan North LGUBEA	SUBEB/IBADAN/ETF/07/02			8,057,585.00	
				(iii) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Community Primary School, Awotan in Ido LGUBEA	SUBEB/IBADAN/ETF/07/03			8,057,585.00	
				(iv) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Adelagun Memorial Primary School, Ojagbo, Ibadan North East LGUBEA	SUBEB/IBADAN/ETF/07/04			8,057,585.00	
				(v) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at I. M. G. School 2, Oniyanrin in North LGUBEA	SUBEB/IBADAN/ETF/07/05			8,057,585.00	
				(vi) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Sacred Heart Primary School, Nalende, Ibadan North West LGUBEA	SUBEB/IBADAN/ETF/07/06			8,057,585.00	
				(vii) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at I. M. G. Primary School, Joyce B. Road, Ibadan, Ibadan South West LGUBEA	SUBEB/IBADAN/ETF/07/07			8,057,585.00	
				(viii) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Omoyeni Primary School, Orita-Aperin Ibadan, Ibadan South East LGUBEA	SUBEB/IBADAN/ETF/07/08			8,057,585.00	

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				(ix) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at St. Leo Primary School, Orita-Challenge Ibadan, Ibadan South East LGUBEA	SUBEB/IBADAN/ETF/07/09			8,057,585.00	
				(x) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Methodist Primary School, Ayedun Odan, Ido LGUBEA	SUBEB/IBADAN/ETF/07/10			8,057,585.00	
				(xi) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Ebenezer African Church Primary School, Oke-Ado Ibadan North West LGUBEA	SUBEB/IBADAN/ETF/07/11			8,057,585.00	
				(xii) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Baptist Day School, Okolo, Eruwa, Ibarapa East LGUBEA	SUBEB/IBADAN/ETF/07/12			8,057,585.00	
				(xiii) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Community Primary School, Gaadi, Lanlate Ibarapa East LGUBEA	SUBEB/IBADAN/ETF/07/13			8,057,585.00	
				(xiv) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at Baptist Primary School, Idere, Ibarapa Central LGUBEA	SUBEB/IBADAN/ETF/07/14			8,057,585.00	
				(xv) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at A. U. D. School III, Igbole, Igbo-Ora, Ibarapa Central LGUBEA	SUBEB/IBADAN/ETF/07/15			8,057,585.00	
				(xvi) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at ADS Primary School, Igagan Ibarapa North LGUBEA	SUBEB/IBADAN/ETF/07/16			8,057,585.00	
				(xvii) Construction of 3-Classroom, Office and Store with a 4-Compartment VIP Latrine at L. A. Primary School, Hahoro, Ibarapa North LGUBEA	SUBEB/IBADAN/ETF/07/17			8,057,585.00	
				(xviii) Construction of 7-Classrooms, Resource Room, HM's Office and Store at St. James Primary School, Oke-Bola, Ibadan, Ibadan south West LGUBEA	SUBEB/IBADAN/ETF/07/18			10,252,946.00	
				(xix) Construction of 2-Classrooms, Office and Resource Room, at St. David's Primary School, Arooro, Akinyele LGUBEA	SUBEB/IBADAN/ETF/07/19			5,675,132.00	

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				(xx) Procurement of 1000 No. Pairs of ETF Standardized Desk Benches @N14,000.00	SUBEB/IBADAN/ETF/07/20			14,000,000.00	
				(xxi) Procurement of 80 No. Wooden Teachers Tables @N13,000.00	SUBEB/IBADAN/ETF/07/21			1,080,000.00	
				(xxii) Procurement of 160 No. Wooden Teachers Chairs and Arm Rest @N9,500.00	SUBEB/IBADAN/ETF/07/22			1,520,000.00	
				(xxiii) Procurement of 21 No. Set of One Headteachers Table and Three Chairs @N28,000.00	SUBEB/IBADAN/ETF/07/23			588,000.00	
				(xxiv) Administrative/Bank Charges and Contingencies				1,504,977.00	
								<u>171,600,000.00</u>	
				Library Intervention					
			4,600,000.00						
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	52,000,000.00						
				Library Intervention					
			6,500,000.00						
		Federal University of Tech. Akure	52,000,000.00	(i) Construction of Post Graduate Research Laboratory;	FUT/AKURE/ETF/07/01			30,786,408.94	Completed
				(ii) Provision of Laboratory Furniture for Physics Laboratory;	FUT/AKURE/ETF/07/02			3,735,500.00	
				(iii) Provision of Laboratory Furniture for Biochemistry Lab;	FUT/AKURE/ETF/07/03			2,520,630.00	
				(iv) Provision of Sporting Equipment;	FUT/AKURE/ETF/07/04			2,274,825.50	
				(v) Procurement of 2 No 100KVA Sound Proof Perkins Generating Sets; ETF	FUT/AKURE/ETF/07/05			9,088,854.39	
				(vi) Consultancy Fees				3,593,781.17	
								<u>52,000,000.00</u>	
				Library Intervention					

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			11,500,000.00	(i) Procurement of 2No Zinox Computer Server P.IV 1.0MHX, 512MB 20GB Hard Disk (scs) 6MB VGA Card 15" Monitor and Accessories @ N160,000.00 each				320,000.00	On-going
				(ii) Procurement of 7No Zinox Computer Workstation with all the accessories @ N145,600 each				1,019,200.00	
				(iii) Procurement of 10 No Computer Tables with Chairs @ N15,000				150,000.00	
				(iv) Procurement/Installation of Configuration Database Server				450,000.00	
				(v) Procurement of Away Software Barcode Labels & Printing				175,000.00	
				(vi) Procurement of 7No UPS System 600VA @ N10,500				73,500.00	
				(vii) Procurement of 2No UPS System 1.2KVA @ N15,400				39,200.00	
				(viii) Procurement of 3No HP Scanner 4370				28,000.00	
				(ix) Procurement of 3No Laser CCD Barcode Reader WD				135,000.00	
				(x) Provision of CPAC Terminals				45,000.00	
				(xi) Procurement of Networking Materials				250,000.00	
				(xii) Procurement of Library automation Software (SLAM for Windows)				1,785,000.00	
				(xiii) Provision for Annual Subscription				530,100.00	
				(xiv) Procurement of Various Volumes of Assorted Books				3,000,000.00	
				(xv) Subscription for Foreign International Research Journals				3,500,000.00	
								11,500,000.00	
		Special Intervention in the Sports Facility for West African Universities Games (WAUG)	102,313,719.38	(i) Construction of Main Bowl Football Pitch and Surface Water Drainages including Preliminaries	FUT/AKURE/WAUG/SP/ETF/07/01			25,533,792.50	On-going
				(ii) Laying of Synthetic Tartan Tracks	FUT/AKURE/WAUG/SP/ETF/07/02			70,407,845.00	
				(iii) Contingencies				1,500,000.00	
				(iv) 5% VAT (for item 1-3)				4,872,081.88	
								102,313,719.38	
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	26,000,000.00						

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				Library Intervention					
			2,600,000.00						
		Adeyemi College of Education, Ondo	41,400,000.00	(i) Construction of a Block of 23 No. Offices for Academic Staff	ACOE/ONDO/ETF/06-07/01			17,777,086.10	Completed
			2006/2007 Merged	(ii) Procurement of 1 No. 2.5MVA 33/1KVA Transformer including statutory charges and capital contribution	ACOE/ONDO/ETF/06-07/02			15,579,070.00	
				(iii) Installation of 300m of 500mm ² x XPLE Cable with other accessories and fencing of transformer	ACOE/ONDO/ETF/06-07/03			5,271,450.00	
				(iv) Consultancy fees				1,500,000.00	
				(v) Bank Charges and Contingencies				1,272,393.90	
								41,400,000.00	
				Library Intervention					
			6,500,000.00	(i) Procurement of 39 No. Volumes of English Textbooks				643,244.30	Completed
			2005/2006/2007 Merged	(ii) Procurement of 55 No. Volumes of Science Textbooks				714,872.90	
				(iii) Procurement of 39 No. Volumes of Art and Social Science Textbooks				530,363.15	
				(iv) Procurement of 17 No. Volumes of Language Textbooks				114,725.80	
				(v) Procurement of 18 No. Volumes of Higher Education Textbooks				342,104.40	
				(vi) Procurement of 5 No. Volumes of Vocational and Technology Textbooks				151,189.20	
				(vii) Procurement of 8 No. Volumes of Home Economics Textbooks				34,671.26	
				(viii) Procurement of 15No. 7' 6" x 3 x 12 Open Type CBL Adjustable Metal Book shelves @N201,821.50				3,027,322.50	
				(ix) 5% VAT				151,366.13	
				(x) Delivery and installation				302,732.25	
				(xi) Bank Charges and Contingencies				487,408.11	
								6,500,000.00	
		Federal College of Agriculture, Akure	13,000,000.00	(i) Procurement of 440WD 82HP Tractor with Canopy;	FCA/AKURE/ETF/07/01			6,600,000.00	On-going

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				(ii) Procurement of 50 Nos 5-Seater of Chair and Table @ N42,000 each;	FCA/AKURE/ETF/07/02			2,000,000.00	
				(iii) Procurement of 1 No Gesetner Digital Duplicator DX3440 with all the accessories including Automatic Document feeder, Computer Connectivity and Annual Maintenance Services;	FCA/AKURE/ETF/07/03			1,738,000.00	
				(iv) Procurement of 1 No Gestetner Digital Duplicator DX3350 With all the accessories including Automatic Reversing Document feeder, duplex unit and built in printer, scanner Computer connectivity and annual maintenance services;	FCA/AKURE/ETF/07/04			2,348,892.00	
				(v) Contingencies				250,000.00	
				(vi) Bank Charges				63,108.00	
								<u>13,000,000.00</u>	
			Library Intervention						
			1,300,000.00	(i) Procurement of 119 No. Volumes of Assorted Boiks of different titles and journals				800,000.00	Completed
				(ii) Procurement of 5 No. Doubles Sided Library Steel shevles 7Ft x 6' x 3Ft wide x 8' deep fitted with 9 shelving levels closed type with top, sided and down panels plus				500,000.00	
								<u>1,300,000.00</u>	
		SSE, Ondo	25,000,000.00						
			Library Intervention						
			4,600,000.00						
		SPEB, Ondo	93,600,000.00						
			Library Intervention						
			9,535,500.00						
			Jnr. Sec. School						
			25,000,000.00						
			Library Intervention						
			4,600,000.00						

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5	EKITI	University of Ado-Ekiti	92,000,000.00						
			2006/2007 merged	(i) Construction of 1 No. 500 Seater Capacity Lecture Theatre	UNIV//ADO-EKITI/06-07/01			80,453,616.64	Completed
				(ii) Procurement of 1 No. 30-Seater Toyota Coaster Student Bus with Manual Transmission, petrol Engine and airconditioning	UNIV//ADO-EKITI/06-07/02			9,233,159.25	
				(iii) Consultancy Services in respect of (1) above				7,549,757.06	
				(iv) Administrative and Bank Charges				313,467.05	
				(v) Counterpart Fund provided by the institution				-5,550,000.00	
								<u>92,000,000.00</u>	
				Library Intervention					
			11,500,000.00	(i) Procurement of 121 Assorted Titles of Books in Education, Social Science, Management Sciences, Arts and Law of 242 Volumes				2,294,673.52	Completed
			2006/2007 merged	(ii) Installation of Library Processes and Services using SLAM, 4.0 for Windows				6,943,650.00	
				(iii) Procurement of 28 No. Assorted Titles of Books in Sciences and Engineering of 164 Volumes				2,245,936.78	
				(iv) Bank Charges/Contingencies				15,739.70	
								<u>11,500,000.00</u>	
		Fed. Polytechnic, Ado-Ekiti	26,000,000.00						
				Library Intervention					
			2,600,000.00	(i) Procurement of 295No. Titles of various books				1,245,392.00	Completed
				(ii) Procurement of 9No. Various Audio visual materials				1,144,000.00	
				(iii) Procurement of 1No. Sharp Photocopier AR5316				210,608.00	
								<u>2,600,000.00</u>	
					TOTAL				
		NIPOGA Game Special Intervention	100,000,000.00	(i) Procurement of 1 No. 52 Seater MBO 1721 City Bus	FPO/ADO-EKITI/NIPOGA/ETF/07/01			17,445,795.66	On-going
				(ii) Procurement of 1 No. 135 KVA Soundproof Generating Plant	FPO/ADO-EKITI/NIPOGA/ETF/07/02			4,932,689.58	

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				(iii) Construction of office complex with Gymnasium facilities	FPO/ADO-EKITI/NIPOGA/ETF/07/03			9,749,598.60	
				(iv) Construction of 2 No. Handball Courts	FPO/ADO-EKITI/NIPOGA/ETF/07/04			8,230,734.75	
				(v) Supply of Sporting Equipment	FPO/ADO-EKITI/NIPOGA/ETF/07/05			9,641,181.41	
								50,000,000.00	
		COE, Ikere-Ekiti	23,400,000.00						
				Library Intervention					
			4,500,000.00	(i) Procurement of 370 No Various Books				1,807,194.00	Completed
				(ii) Procurement of 3 No HP Desktop Computer P.IV 46BHz 512MB RAM 60GB HDD 15D VEA with 650VA UPS @ N138,000 Each				414,000.00	
				(iii) Procurement of 1 No HP 1018 LaserJet Printer				40,000.00	
				(iv) Procurement of 50 No Metal Book Ends/Support @ N950 each				47,500.00	
				(v) Procurement of 20 No Double Sided Library Shelves 7' X6.8" Deep Fitted with 12 Shelving Levels Closed Type with Top, Down and Side Panels Plus Range Indicators @ N89,500 each				1,790,000.00	
				(vi) Procurement of 20 No Steel Journals Display Rackets @ N6,850 each				137,000.00	
				(vii) 5% VAT on Equipment/Furniture Items				121,425.00	
				(viii) Contingencies/Bank Charges				142,881.00	
								4,500,000.00	
		SSE, Ekiti	25,000,000.00	(i) Construction of a block of 3-classroom and offices at Community Senior Secondary School, Ipoti-Ekiti	SSE/EKITI/ETF/07/01			6,250,000.00	Completed
				(ii) Construction of a block of 3-classroom and offices at Iro Community Senior Secondary School, Iro Ayegbaju	SSE/EKITI/ETF/07/02			6,250,000.00	
			4,600,000.00	(iii) Construction of a block of 3-classroom and offices at Community Senior Grammar School, Itaji	SSE/EKITI/ETF/07/03			6,250,000.00	
				(iv) Construction of a block of 3-classroom and offices at Olaoluwa Muslim Senior Grammar School, Ado-Ekiti	SSE/EKITI/ETF/07/04			6,250,000.00	
				Library Intervention					
				(i) Procurement of library Books and Computers for Senior Secondary Schools in\:					

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				CAC, Comprehensive High School, Ado-Ekiti				506,000.00	
				Anglican Girls Secondary School, Efon Alaaye				506,000.00	
				Ekiti High School, Igede Ekiti				506,000.00	
				Orija High School, Emure				506,000.00	
				Omuo-ore Secondary School, Omuo				506,000.00	
				United High School, Ilawe Ekiti				506,000.00	
				Flyifolu High School, Oke-Ayedu				506,000.00	
				Ifaki Grammar School, Ifaki				506,000.00	
				Ogunnire Comprehensive High School, Ire-Ekiti				506,000.00	
				(ii) Administrative Charges				46,000.00	
								29,600,000.00	
				Year 2007 Intervention in Primary School					
	SPEB, Ekiti		83,200,000.00	(i) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at St. Paul's Primary School, Aso Ayegunle Ado;	SUBEB/EKITI/ETF/07/01			3,632,585.00	Completed
		Library Intervention		(ii) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Community Primary School, Igbo-Ijan, Ikere;	SUBEB/EKITI/ETF/07/02			3,632,585.00	
			8,476,000.00	(iii) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at St. Michael's C&P Primary School, Ido;	SUBEB/EKITI/ETF/07/03			3,632,585.00	
		Jnr. Sec. School		(iv) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Baptist Primary School, Esure;	SUBEB/EKITI/ETF/07/04			3,632,585.00	
			25,000,000.00	(v) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at AUD Primary School, Aromoko;	SUBEB/EKITI/ETF/07/05			3,632,585.00	
		Library Intervention		(vi) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at SDA Primary School, Ijero;	SUBEB/EKITI/ETF/07/06			3,632,585.00	
			4,600,000.00	(vii) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at St. Mary's Primary School, Imila, Ayedun;	SUBEB/EKITI/ETF/07/07			3,632,585.00	
				(viii) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at St. James Primary School, Itaji;	SUBEB/EKITI/ETF/07/08			3,632,585.00	
				(ix) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at St. James Primary School, Itaji;	SUBEB/EKITI/ETF/07/09			3,632,585.00	

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				(ix) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at St. Andrew's Anglican Primary School, Otun;	SUBEB/EKITI/ETF/07/10			3,632,585.00	
				(x) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Ayedarade Primary School, Ogotun;	SUBEB/EKITI/ETF/07/11			3,632,585.00	
				(xi) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Iyemokun Community Primary School, Iye;	SUBEB/EKITI/ETF/07/12			3,632,585.00	
				(xii) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at AUD Primary School, Aisegba;	SUBEB/EKITI/ETF/07/13			3,632,585.00	
				xiii) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Celestial Primary School, Emure;	SUBEB/EKITI/ETF/07/14			3,632,585.00	
				(xiv) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Michael's Catholic Primary School, Iloro;	SUBEB/EKITI/ETF/07/15			3,632,585.00	
				(xv) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Community N. Primary School, Temidire, Ise;	SUBEB/EKITI/ETF/07/16			3,632,585.00	
				(xvi) Construction of Block of 2-Classrooms @ N3,632,585.00 Each at Subeb Model School, Efon;	SUBEB/EKITI/ETF/07/17			3,632,585.00	
				(xvii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Paul's Primary School, Aso Ayegunle;	SUBEB/EKITI/ETF/07/18			750,000.00	
				(xviii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Thomas Catholic Primary School, Irona;	SUBEB/EKITI/ETF/07/19			750,000.00	
				(xix) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Community Primary School, Igbo-ljan, Ikere;	SUBEB/EKITI/ETF/07/20			750,000.00	
				(xx) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Community Primary School, Oke-Osun, Ikere;	SUBEB/EKITI/ETF/07/21			750,000.00	
				(xxi) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at AUD Primary School, Ilogbo;	SUBEB/EKITI/ETF/07/22			750,000.00	
				(xxii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at The Apolstolic Primary School, Ido;	SUBEB/EKITI/ETF/07/23			750,000.00	
				(xxiii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Baptist Primary School, Esure;	SUBEB/EKITI/ETF/07/24			750,000.00	

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				(xxiv) Construction of 4 No Bore-Hole VIP Toilets @ N750,000.00 at Community Primary School, Iworoko;	SUBEB/EKITI/ETF/07/25			750,000.00	
				(xxv) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at AUD Primary School, Aramoko;	SUBEB/EKITI/ETF/07/26			750,000.00	
				(xxvi) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Thomas CAC Primary School, Aramoko;	SUBEB/EKITI/ETF/07/27			750,000.00	
				(xxvii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at SDA Primary School, Ijero;	SUBEB/EKITI/ETF/07/28			750,000.00	
				(xxviii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Luke's Primary School, Ikun/Araromi;	SUBEB/EKITI/ETF/07/29			750,000.00	
				(xxix) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Ayedarade Primary School, Ogotun;	SUBEB/EKITI/ETF/07/30			750,000.00	
				(xxx) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at L.A Primary School, Igbara-Odo;	SUBEB/EKITI/ETF/07/31			750,000.00	
				(xxxi) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Mary's Primary School, Imila, Ayedun;	SUBEB/EKITI/ETF/07/32			750,000.00	
				(xxxii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Peter Anglican Primary School, Ikole;	SUBEB/EKITI/ETF/07/33			750,000.00	
				(xxxiii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. James Primary School, Itaji;	SUBEB/EKITI/ETF/07/34			750,000.00	
				(xxxiv) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Mark's Anglican Primary School, Ilupeju;	SUBEB/EKITI/ETF/07/35			750,000.00	
				(xxxv) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Andrew's Anglican Primary School, Otun;	SUBEB/EKITI/ETF/07/36			750,000.00	
				(xxxvi) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at L.A United Primary School, Ikun;	SUBEB/EKITI/ETF/07/37			750,000.00	
				(xxxvii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at AUD Primary School, Iye;	SUBEB/EKITI/ETF/07/38			750,000.00	
				(xxxviii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Iyemokun Community Primary School, Iye;	SUBEB/EKITI/ETF/07/39			750,000.00	
				(xxxix) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at AUD Primary School, Aisegba;	SUBEB/EKITI/ETF/07/40			750,000.00	

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				(xxxx) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Mary's Catholic Primary School, Ode;	SUBEB/EKITI/ETF/07/41			750,000.00			
				(xxxxi) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Celestial Primary School, Emure;	SUBEB/EKITI/ETF/07/42			750,000.00			
				(xxxxii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Joachim's Catholic Primary School, Iloro;	SUBEB/EKITI/ETF/07/43			750,000.00			
				(xxxxiii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Temidire Primary School, Ipoti;	SUBEB/EKITI/ETF/07/44			750,000.00			
				(xxxxiv) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Michael's Catholic Primary School, Iloro;	SUBEB/EKITI/ETF/07/45			750,000.00			
				(xxxxv) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Community Primary School, Temidire, Ise;	SUBEB/EKITI/ETF/07/46			750,000.00			
				(xxxxvi) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. Barnabas N/Primary School, Ise;	SUBEB/EKITI/ETF/07/47			750,000.00			
				(xxxxvii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at Subeb Model School, Efon;	SUBEB/EKITI/ETF/07/48			750,000.00			
				(xxxxviii) Construction of 1 No 4-Hole VIP Toilets @ N750,000.00 at St. James' CAC Primary School, Efon;	SUBEB/EKITI/ETF/07/49			750,000.00			
				Junior Secondary School Projects							
				(i) Construction of 3-Classroom Block at All Saint's Anglican Secondary School, Ado @ N6,250,000.00;	SUBEB/JSS/EKITI/ETF/07/01			6,250,000.00			
				(ii) Construction of 3-Classroom Block at Osin Community Junior High School @ N6,250,000.00;	SUBEB/JSS/EKITI/ETF/07/02			6,250,000.00			
				(iii) Construction of 3-Classroom Block at Arinjale Comprehensive Junior @ N6,250,000.00;	SUBEB/JSS/EKITI/ETF/07/03			6,250,000.00			
				(iv) Construction of 3-Classroom Block at comprehensive Junior High School, Ise-Ekiti @ N6,250,000.00	SUBEB/JSS/EKITI/ETF/07/04			6,250,000.00			
				(v) Bank/Administrative Charges				1,078,640.00			
								111,832,585.00			

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6	LAGOS	Lagos State University, Ojo	52,000,000.00						
				Procurement of 731nos Various Titles of assorted books				9,685,510.40	On-going
			16,500,000.00	Procurement of 28nos Compaq Work Stations Systems P(IV) with accessories @ 165,000 each				4,620,000.00	
			2005-2007 Merged	Procurement of 1no Server HP Compaq Model MX 370D P(IV) 3.0GHz, 1GB,DD RAM 72.8GB HDD				700,000.00	
				Procurement of 28nos APC UPS 650VA @ 15,000 EACH				420,000.00	
				Procurement of 1no APC UPS 1000VA				35,000.00	
				Procurement of 1no HP Network Printer 4200N				300,000.00	
				Procurement of 2nos HP Laser jet 1320 @N85,000 each & 3nos. HP 3970 Scanner @ 30,000 each				220,000.00	
				Procurement of 1no HP Pavillion dv600,DOO Care Laptop				205,000.00	
				CONTIGENCIES				314,489.60	
								16,500,000.00	
		University of Lagos, Akoka	52,000,000.00						
				Library Intervention					
			6,500,000.00						
		Yaba College of Technology	26,000,000.00						
				Library Intervention					
			4,600,000.00	(i) Procurement of 130Nos. Library Seats (Metalic Frame with wooden cover councin seats and black colour) @N18,500 each				2,405,000.00	Completed
			2006/2007 Merged	(ii) Procurement of 31Nos. Various titles of books				626,297.00	

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				(iii) Procurement of Congress subject Headings 5 Volumes 2007 edition @N455,000 & Library of Congress A-Z Classification Scheme 2007 Edition @N965,00.00				1,420,000.00	
				(iv) 5% VAT on Furniture				120,250.00	
				(v) Contingencies				28,543.00	
								<u>4,600,090.00</u>	
		Lagos Polytechnic, Isolo	26,000,000.00	(i) Construction of Building for Computer Engineering Department in School of Engineering	POLY/IKORODU/ETF/07/01			30,799,798.00	Completed
				(ii) Procurement of Electrical Electronics equipment	POLY/IKORODU/ETF/07/02			8,499,130.00	
								<u>39,298,928.00</u>	
			Library Intervention						
			2,600,000.00						
		FCE (Technical) Akoka	23,400,000.00	(i) Construction of block of Offices for School of Technical Education	FCE/(T)/AKOKA/ETF/087/01			23,008,624.00	On-going
				(ii) Bank Charges				391,376.00	
								<u>23,400,000.00</u>	
			Libraray Intervention						
			2,500,000.00	(i) Procurement of 247 No. titles of various Text books				1,903,280.00	Completed
				(ii) Procurement of 32 No. titles of various Journals				109,720.00	
				(iii) Procurement of 5 of various Equipment to include 1 No. Zinox Computer P. IV 40GB HDD, 256MB RAM Zinox Printer, Zinox UPS 650KVA Sharp Photocopier & Stabilizer				487,000.00	
								<u>2,500,000.00</u>	
		Adeniran Ogunsanya COE, Ijanikin	23,400,000.00						
			Libraray Intervention						
			2,500,000.00						

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		Lagos State College of Pry. Education Naforija, Epe (Now Michael Otedola College of Primary Educaton)	23,400,000.00	Procurement of 60nos. HP Compaq dx 2300 Microtower intel celeron 420(1.6GHz) 512MB PC2 80GB with other Accessories @ 156,000 each	COE/NOFORIJA/ETF/07/01			N 9,360,000.00	On-going
				Provision of Internet Facilities and Networking	COE/NOFORIJA/ETF/07/02			N 1,004,000.00	
				Procurement of 2.4meter Dish C-Band with	COE/NOFORIJA/ETF/07/03			N 3,095,216.00	
				Provision of Power Distribution Network	COE/NOFORIJA/ETF/07/04			N 523,602.00	
				Installation of the Intercommunication Facilities	COE/NOFORIJA/ETF/07/05			N 2,703,375.00	
				Procurement of 10nos 2HP Samsung AIR	COE/NOFORIJA/ETF/07/06			N 930,000.00	
				Procurement of HP 2600 Colour Laser Jet Printer	COE/NOFORIJA/ETF/07/07			N 75,000.00	
				Procurement of HP 2015 Laser Jet Printer	COE/NOFORIJA/ETF/07/08			N 100,000.00	
				Procurement of 61nos UPS QLINK	COE/NOFORIJA/ETF/07/09			N 610,000.00	
				Procurement HP G3010 Scan jet	COE/NOFORIJA/ETF/07/10			N 25,000.00	
				Furnishing of ICT Centre	COE/NOFORIJA/ETF/07/11			N 3,270,610.00	
				Provision of Fire Detection and Supervision System	COE/NOFORIJA/ETF/07/12			N 410,000.00	
				Procurement of 27nos Magnetic Chalk Board @	COE/NOFORIJA/ETF/07/13			N 702,000.00	
				Administrative/Contigencies Charges	COE/NOFORIJA/ETF/07/14			N 591,197.00	
				Bank Charges: N5.00 per N1000.00				<u>N 23,400,000.00</u>	
				Libraray Intervention					
			2,500,000.00						
		Federal College of Fishries & Marine Technology V/I, Lagos	13,000,000.00	(i) Procurement of 10 No. HP P. IV Desktop 3.0GHz 80GB HDD, 512 MB RAM, 17" Flat Screen Monitor, DVD Rewritabel Microsoft Windows XP	FCFMT/LAGOS/ETF/07/01			1,950,000.00	Completed
				(ii) Procurement of 1 No. Network LaserJet Printer Model No. HP 4550	FCFMT/LAGOS/ETF/07/02			255,780.00	
				(iii) Procurement of Engineering Equipment	FCFMT/LAGOS/ETF/07/03			10,559,220.00	
				(iv)Administrative and Bank Charges				235,000.00	
								<u>13,000,000.00</u>	
				Libraray Intervention					
			1,300,000.00						
		Nigeran Army School of Finance & Administration, Apapa, Lagos	13,000,000.00	(i) Renovation of Student Hostel;	NASF&A/LAGOS/ETF/07/01			12,884,190.00	Completed
				(ii) Bank Charges				115,810.00	
								<u>13,000,000.00</u>	

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				Library Intervention					
			1,300,000.00	(i) Procurement of 402 No.Volumes of various text books				1,286,475.00	Completed
				(ii) Bank Charges/Contingencies				13,525.00	
								1,300,000.00	
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	13,000,000.00	(i) Procurement of 30 No.HP Desktop Computers, P. IV 2.5GHz) 60GB HDD, 512, MB RAM, DVD ROM/CD Writer (Combo) 3.5" FDD, Network Card (Extra) Multimedia Keyboard Optical Mouse, Speakers, 15" Flat Screen @N196,000.00	NAS/LAGOS/07/01			5,850,000.00	Completed
				(ii) Procurement of 7 No.HP Notebook Laptops, 3.2GHz 120 GB HDD, 1024, MB RAM, 14" Flat Screen @N215,000.00	NAS/LAGOS/07/02			1,505,000.00	
				(iii) Procurement of 2 No. Digital Visual Presenter in Focus 2200 Lumins with 70" x 70" Projector; Laptops Computer 2.5GHz 60 GB HDD, 512, MB RAM, with blue tooth14" Flat Screen @N750,000.00	NAS/LAGOS/07/03			1,500,000.00	
				(iv) Procurement of 4 No. HP 1320 Printer @N70,000.00 each	NAS/LAGOS/07/04			280,000.00	
				(v) Procurement of 4 No. HP A3 Printer @N35,500.00 each	NAS/LAGOS/07/05			142,000.00	
				(vi) Procurement of 30 No. UPS 650VA APC @N20,000.00 each	NAS/LAGOS/07/06			600,000.00	
				(vii) Procurement of 5 No. McAfee Anti-virus Software (Original) @N30,000.00 each	NAS/LAGOS/07/07			150,000.00	
				(viii) Procurement of other Software (Original) CorelDraw, Adobe PageMaker	NAS/LAGOS/07/08			150,000.00	
				(ix) Procurement of 30 No. Computer Tables @N25,000.00	NAS/LAGOS/07/09			750,000.00	
				(x) Procurement of 30 No. Computer Chairs @N15,000.00	NAS/LAGOS/07/10			450,000.00	
				(xi) Procurement of 1 No. Instructor's Table @N60,000.00	NAS/LAGOS/07/11			60,000.00	
				(xii) Procurement of 1 No. Instructor's Table @N20,000.00	NAS/LAGOS/07/12			20,000.00	
				(xiii) Procurement of 2 No. 2 HP Samsung Split Unit Air-Conditioner AS18 Fax @N120,000.00	NAS/LAGOS/07/13			480,000.00	
				(xiv) 5% VAT				596,850.00	
				(xv) Administrative, Bank, Handling & installation Charges				466,150.00	
								13,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				Library Intervention					
			3,300,000.00	(i) Procurement of Various Volumes of Assorted Books				1,581,000.00	On-going
			2005, 2007/2008 [MERGED]	(ii) Procurement of 3Nos HP P(IV), 60GB, 512MB RAM with Other Accessories @ N130,000 each				390,000.00	
				(iii) Procurement of 3Nos HP Branded Laptop Intel Core 11 Duo Processor @ N165,301.00				495,904.00	
				(iv) Procurement of Various Library Equipment				833,096.00	
								<u>3,300,000.00</u>	
		The Commandant, Nigerian Army Education Corps Arakan Barracks Apapa Lagos	90,000,000.00	(i) Construction of Multi Purpose Hall at Command Secondary School, Abakaliki;	NAECS/YABA/ETF/07/01			31,367,229.00	On-going
				(ii) Construction of Science Laboratory and Workshop at Command Day Secondary School, Jos;	NAECS/YABA/ETF/07/02			18,266,440.00	
				(iii) Construction of Block of 5 No Classrooms with 4 No Toilets at Command Children's School, Kaduna;	NAECS/YABA/ETF/07/03			12,543,565.00	
				(iv) Construction of Block of 6 No Classrooms with 4 No Toilets at Command Children's School Bonny Camp, Lagos	NAECS/YABA/ETF/07/04			14,785,000.00	
				(v) Construction of Block of 5 No Classrooms with 4 No Toilets at Command Children's School, Ibadan;	NAECS/YABA/ETF/07/05			12,543,565.00	
				(vi) Bank Charges				494,201.00	
								<u>90,000,000.00</u>	
			1,750,000.00	(i) Procurement of Laboratory Equipment and Instrument for Chemistry Laboratory;	NAECS/KAD/SP/ETF/07/01			845,000.00	On-going
				(ii) Procurement of Laboratory Equipment and instrument for Biology Laboratory;	NAECS/KAD/SP/ETF/07/02			565,000.00	
				(iii) Procurement of Laboratory Equipment and Instrument for Physics Laboratory;	NAECS/KAD/SP/ETF/07/03			340,000.00	
								<u>1,750,000.00</u>	
		Nigeria French Language Village, Ajara, Badagry	26,000,000.00						

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			Library Intervention 3,250,000.00						
		Nigerian Army Medical Corps Training Ojo	13,000,000.00	(i) Construction of Laboratory Building for Training Branch;	NAMC/OJO/LAGOS/ETF/07/01			<u>13,000,000.00</u>	Completed
		NATIONAL DRUG LAW ENFORCEMENT AGENCY (NDLEA)	15,000,000.00	(i) Supply of 300N. Various text books and Encyclopedia Drugs & Law Enforcement Issues by Bounty Press Ltd.	NDLEA/LAGOS/ETF/07/01			7,032,245.00	Completed
				(ii) Supply of Various computers and peripherals (7 No. HP Pavillion Laptop, 10 No HP Desktop, 10 APC UPS 650VA, 4No. HP ScanJet 5590 & 4 No. HP LaserJet 4250N Printer) by Honeyland Resources LTd.	NDLEA/LAGOS/ETF/07/02			5,340,940.00	
				(iii) Supply of Training and Office Equipment (5 No. Dell Projector; 22000 Lumens) 5 No. Projector Screen; 5 No. Flip Chart; , 5 No. Projector Stand and 4 No. Sharp Copier 5320 series) by Bamiyo Investment Company Ltd.	NDLEA/LAGOS/ETF/07/03			2,620,600.00	
				(iv) Contingencies				6,215.00	
								<u>15,000,000.00</u>	
		Nigeria Dyslexia Association Lagos	3,057,270.05	(i) Sponsorship 8 Participants for Capacity Building for Teachers of the Deaf and Hard Hearing Children in Nigeria				<u>3,057,270.05</u>	Completed
			Library Intervention 1,300,000.00						
		SSE, Lagos	51,000,000.00	Normal Intervention 2006/2007 N43.6Million					Completed
			2006/2007 Merged	(i) Construction of 2 Blocks of 6-Classrooms @ N8,000,000 each in Army Children (SNR) High School, Ikeja;	SSE/LAGOS/ETF/06-07/01			16,000,000.00	

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				(ii) Construction of 2 Blocks of 6-Classrooms @ N8,000,000 each in Army at Army Cantonment (SNR) Secondary	SSE/LAGOS/ETF/06-07/02			16,000,000.00	
				(iii) Construction of 1 No Block of 6-Classrooms @ N8,000,000 each in Ilamoye Grammar School, Okota Oshodi Isolo;	SSE/LAGOS/ETF/06-07/03			8,000,000.00	
				(iv) Construction of a Block of 4 Toilets at Army Children (Senior) High School, Ikeja;	SSE/LAGOS/ETF/06-07/04			1,500,000.00	
				(v) Construction of a Block of 4 Toilets at Army Cantonment (Senior) Secondary School, Ikeja;	SSE/LAGOS/ETF/06-07/05			1,500,000.00	
				<u>Library Intervention 2006/2007 N7.6Million</u>					
				(i) Supply of Various Titles of Books & Computer Facilities to:					
				(a) Babs Fafunwa Millennium School, Ikeja				848,500.00	
				(b) Government Secondary School, Ijanikin Ojo				848,500.00	
				(c) United High School, Ikorodu				848,500.00	
				(d) Oregon Senior High School, Ikeja				848,500.00	
				(e) Eva Adelaja Girls Senior School, Shomolu				848,500.00	
				(f) Abibai Magaji Millennium School, Agege				848,500.00	
				(g) Orimedu Community High School				848,500.00	
				(h) Cleggs Girls High School				848,500.00	
				(i) Eko Akete Grammar School				848,500.00	
				(ii) Bank Charges				563,500.00	
								<u>51,200,000.00</u>	
		Lagos Mainland Local Government	2,000,000.00	(i) Procurement of 3008 Volumes of Assorted Books				1,500,000.00	Completed
				(i) Procurement of 4 No. Zinox P. IV 40GB HDD, 512 MB RAM with Accessories @N125,000.00 each				500,000.00	
								<u>2,000,000.00</u>	
			Library Intervention						
			4,600,000.00						
		SPEB, Lagos	104,000,000.00	MERGED WITH 2008					
			Library Intervention						
			10,595,000.00						
			Jnr. Sec. School						

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			25,000,000.00						
			Library Intervention						
			4,600,000.00						