

***EDUCATION TRUST FUND
(ETF)***

YEAR 2006

RECONCILED PROJECTS

IN

EDUCATIONAL INSTITUTIONS NATIONWIDE

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
<u>AS AT 2/27/2013 11:28</u>									
<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	40,000,000.00	(i) Procurement of 2 No Toyota Coaster 30-Seater Bus with 1-Year Warranty & Complete with Insurance;	UNIV/JOS/ETF/06/01			18,648,000.00	Completed
				(ii) Supplying & Installation of 1 No 500KVA Sound Proof Perkins Generating Set with Model No 2806c-E16 Tag 2 @ N13,516,062.50;	UNIV/JOS/ETF/06/02			13,516,062.00	
				(iii) Supply of 1 No TC100 Total Station Theodolite Complete with Tripod Battery & Charger 4m Aluminum Staff, Survey Umbrella and Ranging Pole;	UNIV/JOS/ETF/06/03			2,514,162.00	
				(iv) Supply of 1 No CBR Machine Motorized 50KN Capacity BS for Faculty of Environmental Science;	UNIV/JOS/ETF/06/04			1,347,480.00	
				(v) Supply of 1 No Dissolution Tester 6 Test Stations reference 2 positions high head configuration molded PFT Water Bath Teflon Coated Vessel Support Plate N3,230,000.00;	UNIV/JOS/ETF/06/05			3,230,000.00	
				(vi) Supply of 1 No Canon NP 7161 Photocopier N413,400.00;	UNIV/JOS/ETF/06/06			413,400.00	
				(vii) Supply of 1 No PIV Computer with 17" Flat Screen @N150,000	UNIV/JOS/ETF/06/07			150,000.00	
				(viii) Supply of HP A3 Printer @ N55,000.00;	UNIV/JOS/ETF/06/08			55,000.00	
				(ix) Contingencies				125,896.00	
								<u>40,000,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00						
		Plateau State University Bokokos	40,000,000.00						
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of Reference Materials/Encyclopedia				498,514.00	On-going
				(ii) Procurement of 122 No Library Furniture and Shelves				2,330,800.00	
				(iii) Procurement of 35 No Circulation Materials				881,889.00	
				(iv) Procurement of 67 No Classification Accessioning Materials				1,238,787.00	
				(v) Contingency				50,010.00	
								<u>5,000,000.00</u>	
		State Polytechnic, Barkin Ladin	20,000,000.00	(i) Procurement of Equipment for Hotel and Catering Management Department, Floor Finishing	POLY/BARKIN-LADI/ETF/06/01			9,568,812.05	Completed
				(ii) Procurement of Equipment for Tourism Department,	POLY/BARKIN-LADI/ETF/06/02			9,478,805.00	
				(iii) Bank Charges/Contingencies				952,382.95	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>						

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<u>North-Central Zone</u>									
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			2,000,000.00	(i) Procurement of 5 Nos. Zinox P. IV 3.0GHz, 80 GB HDD, 512 MB RAM Multimedia System and other accessories				770,000.00	Completed
				(ii) Procurement of 5 Nos. 650 UPS @N21,000 each				105,000.00	
				(iii) Procurement of 2 Nos. HP Printer 1320 @N57,000 each				114,000.00	
				(iv) Procurement of 2000W @N5,000 each				25,000.00	
				(v) Procurement of CCTV Monitoring Equipment				836,000.00	
				(vi) Procurement of Insert Files and Prevention Equipment				150,000.00	
								<u>2,000,000.00</u>	
		Coll. Of Education, Gindiri	18,000,000.00	(i) Construction of a block of automobile Mechanical/electrical workshop for Technical Education Department;	COE/GINDIRI/ETF/06/01			9,399,705.56	Completed
				(ii) Procurement & Installation of 210 No 5-Seater Plastic Lecture Seats;	COE/GINDIRI/ETF/06/02			5,988,150.00	
				(iii) Procurement of 6 No HP DX 2000 Desktop Computers including accessories;	COE/GINDIRI/ETF/06/03			1,156,200.00	
				(iv) Consultancy Services Fees				1,356,559.82	
				(v) Bank Charges				99,384.62	
								<u>18,000,000.00</u>	
				<u>Library Intervention</u>					
			2,000,000.00	(i) Procurement of 305 No Various Assorted Library Books				1,547,000.00	On-going
				(ii) Procurement of 2 Nos HP Computer, 3.0GHz 256MB, 80GB HDD, 17" SVGA @ N207,100 each				414,200.00	
				(iii) Procurement of 1 No HP LaserJet Printer 1020 @ N30,800				30,800.00	
				(iv) Procurement of 2 Nos 1000 Watts Automatic Voltage Stabilizer @ N4,000 each				8,000.00	
								<u>2,000,000.00</u>	
		Fed. Coll. Of Educ. Pankshin	18,000,000.00	(i) Procurement of 52 Seater Mercedes-Benz (Model MBO 1721) City Bus;	FCE/PANKSHIN/ETF/06/01			<u>18,112,500.00</u>	Completed
				<u>Library Intervention</u>					
			2,000,000.00	(i) Procurement of 125 No Volumes of Different Titles of Assorted Books and Journals				97,700.00	On-going
				(ii) Procurement of 11 No Various Reference Materials				901,800.00	
				(iii) Procurement of 1 No Canon Photocopier and Circulation Table				950,000.00	
				(iv) Bank Charges and Contingencies				50,500.00	
								<u>2,000,000.00</u>	

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		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	10,000,000.00	(i) Procurement of 1 No. Automated Slide Stainer Complete with 20 Basket Slides, Intuitive Software, Heating Positions, Water and Reagent Positions, Memory Staining Techniques, including backup batteries	FCVMLT/VOM/ETF/06/01			5,800,000.00	Completed
				(ii) Procurement of 8 No. Toyota Pick Up Hilux 4 x 4 Double Cabin A/C Petrol	FCVMLT/VOM/ETF/06/02			4,200,000.00	
								<u>10,000,000.00</u>	
				<u>Library Intervention</u>					
			1,000,000.00	(i) Procurement of 39 Titles of Assorted Books				975,928.00	On-going
				(ii) Contingencies				24,072.00	
								<u>1,000,000.00</u>	
		Plateau State COA, Garkawa	10,000,000.00	(i) Procurement of Steyi-Ursus 5312 (11HP) Tractor Complete with the following implements; 1 No 3 Disc Plough, 1 No 18 Disc Harrow, 1 No 4 Disc Ridger, 1 No 4 Ton Tipping Traller, 1 No Rotary Slasher & 1 No Planter;	COA/GARKAWA/ETF/06/01			9,339,000.00	Completed
				(ii) Procurement of 2 No P.IV Zinox Computer with 40GB Hard Drive, 15" Flat Screen Monitor, 2 No HP LaserJet Printer 1300, 2 No Stabilizer 5000W & other accessories;	COA/GARKAWA/ETF/06/02			481,580.00	
				(iii) Administrative and Bank Charges				179,420.00	
								<u>10,000,000.00</u>	
				<u>Library Intervention</u>					
			1,000,000.00	(i) Procurement of Various Volumes of Assorted Books of Different Titles				587,076.00	Completed
				(ii) Procurement of 2 Nos Computer System with Installation of Wireless Internet				412,924.00	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Animal Health & Production Tech. Vom	10,000,000.00	(i) Procurement of 1 No MP xAll Purpose Portable X-Ray Unit Machine and accessories;	FCAHPT/VOM/ETF/06/01			7,000,000.00	Completed
				(ii) Procurement of 8 No HP Compaq Pentium IV 3.0GHz 512MB RAM, 80GB HDD, DVD/RW, 1.44 FDD LAN Card, 17" Flat Screen Monitor & other accessories;	FCAHPT/VOM/ETF/06/02			1,994,000.00	
				(iii) Procurement of 1 No Unit of Dell Inspiron Pentium M Laptop;	FCAHPT/VOM/ETF/06/03			360,000.00	
				(iv) Procurement of 4 No HP 1320 LaserJet Printers;	FCAHPT/VOM/ETF/06/04			302,000.00	
				(v) Procurement of 8 Units of APC UPS;	FCAHPT/VOM/ETF/06/05			304,000.00	
				(vi) Procurement of 8 Units of Qlink 1000W Stabilizers;	FCAHPT/VOM/ETF/06/06			40,000.00	
								<u>10,000,000.00</u>	
				<u>Library Intervention</u>					

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			1,000,000.00	(i) Procurement of HP Compaq P.IV 3.0GHz 512MB RAM 80GB HDD DVD/RW 1.44 FDD, LAN CARD 17" FLAT Screen Monitor				185,000.00	Completed
				(ii) Procurement of 2 No HP 1320 LaserJet Printer @ N65,000.00				130,000.00	
				(iii) Procurement of APC UPS				21,000.00	
				(iv) Procurement of Q-Link 1000w Stabilizer				5,000.00	
				(v) Procurement of 512MB Lightwave Flash Drive				10,000.00	
				(vi) Procurement of Various Assorted Books				621,425.00	
				(vii) Bank Charges				27,575.00	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Forestry, Jos	10,000,000.00	(i) Procurement of 30 Seater Toyota Coaster Bus Petrol Engine with Air Conditioner 5 Speed Manual Transmission and Provision of 2 years Insurance	FCF/JOS/ETF/06/01			9,600,000.00	Completed
				(ii) Procurement of 2 Nos. 17" FTF LCD Zinox Pro 2.8 GHZ 256MB RAM 40GB HDD, with other accessories	FCF/JOS/ETF/06/02			344,110.00	
				(iii) Bank/Administrative Charges				55,890.00	
								<u>10,000,000.00</u>	
		Fed. Coll. Of Land Resource Technology, Kuru	10,000,000.00	(i) Construction of a Block of 10-Room Hostel;	MONO/FCLRT/KURU/ETF/06/01			9,695,610.00	Completed
				(ii) Admin and Bank Charges				304,390.00	
								<u>10,000,000.00</u>	
			<u>Library Intervention</u>						
			1,000,000.00						
		SSE, Plateau	21,600,000.00						
		State Library Board	3,500,000.00	(i) Procurement of eGranary Digital Library with Installation and Training				2,535,000.00	On-going
				(ii) Supply of 281 No Various Assorted Library Books				210,645.00	
				(iii) Procurement of 8 No Computer Carrels @ N20,000 each				160,000.00	
				(iv) Procurement of 1 No Hitachi Split air Conditioner				180,000.00	
				(v) Procurement of 35mtres Tiles for Computer Lab @ N2,075 per square meter				72,625.00	
				(vi) Procurement of 1 No 5000VA Qlink Stabilizer				20,800.00	
				(vii) Procurement of 1 No HP Desktop Computer PV, 256MB, 40GB				220,000.00	
				(viii) Bank Charges/Contingencies				100,930.00	
								<u>3,500,000.00</u>	

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				<u>Northern Senatorial District</u>					
		SPEB, Plateau		(i) Construction of Block of 2-Classrooms at LEA Maza Janorth LGA;	SUBEB/JOS/ETF/06/01			3,244,636.38	On-going
				(ii) Construction of Block of 2-Classrooms at LEA Sabon Lavi Janorth LGA;	SUBEB/JOS/ETF/06/02			3,185,200.00	
				(iii) Construction of Block of 2-Classrooms at LEA Kunga 1 Janorth LGA;	SUBEB/JOS/ETF/06/03			3,260,719.70	
				(iv) Construction of Block of 2-Classrooms at LEA Bangga Riyom LGA;	SUBEB/JOS/ETF/06/04			3,398,296.53	
				(v) Construction of Block of 2-Classrooms at LEA Sol Riyom LGA;	SUBEB/JOS/ETF/06/05			3,286,116.80	
				(vi) Construction of Block of 2-Classrooms at LEA Nukur Riyom LGA;	SUBEB/JOS/ETF/06/06			3,339,857.00	
				(vii) Construction of Block of 2-Classrooms at LEA Sambak Riyom LGA;	SUBEB/JOS/ETF/06/07			3,117,438.72	
				<u>Central Senatorial District</u>					
				(viii) Construction of Block of 2-Classrooms at Ekan Panshin, Panshin LGA;	SUBEB/JOS/ETF/06/08			3,236,986.08	
				(ix) Construction of Block of 2-Classrooms at Ekan Panshin, Panshin LGA;	SUBEB/JOS/ETF/06/09			3,341,232.30	
				(x) Construction of Block of 2-Classrooms at LEA Koploki, Panshin LGA;	SUBEB/JOS/ETF/06/10			3,221,273.33	
				(xi) Construction of Block of 2-Classrooms at Ekan Mwel, Jvir, Panshin LGA;	SUBEB/JOS/ETF/06/11			3,310,409.90	
				(xii) Construction of Block of 2-Classrooms at LEA Zong, Panshin LGA;	SUBEB/JOS/ETF/06/12			3,183,090.00	
				<u>Southern Senatorial District</u>					
				(xiii) Construction of Block of 2-Classrooms at LEA Jawuri, Wase LGA;	SUBEB/JOS/ETF/06/13			3,391,704.00	
				(xiv) Construction of Block of 2-Classrooms at LEA Yuli, Wase LGA;	SUBEB/JOS/ETF/06/14			3,255,700.00	
				(xv) Construction of Block of 2-Classrooms at LEA Kadarko Wase LGA;	SUBEB/JOS/ETF/06/15			3,442,362.04	
				(xvi) Construction of Block of 2-Classrooms at LEA Zambaul, North LGA;	SUBEB/JOS/ETF/06/16			3,046,799.00	
				(xvii) Construction of Block of 2-Classrooms at LEA Dbbar L, North LGA;	SUBEB/JOS/ETF/06/17			3,207,575.25	
				(xviii) Construction of Block of 2-Classrooms at LEA Zangwar L North LGA;	SUBEB/JOS/ETF/06/18			3,249,999.70	
				(xix) Procurement of 680 No Standard Students desk/chairs to all the above Schools @ N13,925.00;North LGA;	SUBEB/JOS/ETF/06/19			9,469,000.00	
				<u>Junior Secondary School</u>					
				(xx) Construction of Block of 2-Classrooms at JSS Tahoss, Riyom LGA;	SUBEB/JOS/ETF/06/20			3,240,609.21	
				(xxi) Construction of Block of 2-Classrooms at JSS Bokkos, Bokkos LGA;	SUBEB/JOS/ETF/06/21			3,340,609.11	
				(xxii) Construction of Block of 2-Classrooms at JSS Dawaki, Kanke LGA;	SUBEB/JOS/ETF/06/22			3,440,000.00	

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				(xxiii) Construction of Block of 2-Classrooms at JSS Gmogi, Wase LGA;	SUBEB/JOS/ETF/06/23			3,540,423.00	
				(xxiv) Procurement of 180 No Standardized Students Desk/Chairs to all the above Schools @ N13,174.00	SUBEB/JOS/ETF/06/24			2,200,000.00	
				(xxv) Add VAT Bank and Admin Charges				2,649,961.95	
								<u>86,600,000.00</u>	
			Library Intervention	<u>PRIMARY SCHOOLS PROJECT</u>					
				(i) Procurement of Various Volumes of Books (23,025 Volumes) @ N6,476,774.00				6,476,774.00	On-going
				<u>JUNIOR SECONDARY SCHOOLS PROJECT</u>					
				(ii) Procurement of Various Volumes of Books (10,320 Volumes) @ N3,000,000.00				3,000,000.00	
				(iii) Admin and Bank Charges				450,726.00	
								<u>9,927,500.00</u>	
			LEA Primary School, Mangu Plateau State						
			10,000,000.00	(i) Construction of a Block of 3-Classrooms with office & store	SUBEB/PLATEAU/MANGU/ETF/06/01			5,654,953.04	On-going
				(ii) Procurement of 100 No. ETF Standardized 3-seater Furniture for the classrooms	SUBEB/PLATEAU/MANGU/ETF/06/02			1,325,000.00	
				(iii) Procurement of various items of Furniture for the Library and Headmaster's Office	SUBEB/PLATEAU/MANGU/ETF/06/03			559,000.00	
				(iv) Procurement of various titles of Library books	SUBEB/PLATEAU/MANGU/ETF/06/04			2,300,000.00	
				(v) Admin and Bank Charges				161,046.96	
								<u>10,000,000.00</u>	
2	NASSARAWA	Nassarawa State University, Keffi	40,000,000.00	(i) Supply of Mercedes Benz Water Tanker 10,000 Litres Model No 1418;	UNIV/KEFFI/ETF/06/01			13,321,875.00	Completed
				(ii) Supply of 18-Seater Hiace Bus to be used for Field Trips for Faculty of Agriculture;				5,037,375.00	
				(iii) Supply of Various Furniture and Equipment for Faculty of Law;	UNIV/KEFFI/ETF/06/03			18,058,950.00	
								<u>36,418,200.00</u>	
		Special Intervention	75,000,000.00	(i) Construction of 500 Seater Lecture Hall including Consultancy and other contingencies	UNI/KEFFI/ETF/06/01			<u>75,000,000.00</u>	On-going
		Library Intervention	Library Intervention						
			10,000,000.00	(i) Procurement of Various Titles of Assorted Books				3,009,000.00	On-going
			2005/2006 Merged	(ii) Procurement of Various Titles of Assorted Law Books				3,035,980.00	
				(iii) Procurement of Surveillance Camera				1,491,000.00	
				(iv) Procurement of Bindery equipment				947,020.00	
				(v) Procurement of 10 Nos Mercury P(IV) Computers with Accessories				1,000,000.00	
				(vi) Networking of the Library				517,000.00	

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								<u>10,000,000.00</u>	
		Federal Poly., Nassarawa	20,000,000.00	(i) Computerization of Students Records;	FPO/NAS/ETF/06/01			8,921,115.00	On-going
				(ii) Supply & Installation of Soil Laboratory Equipment	FPO/NAS/ETF/06/02			2,987,775.00	
				(iii) Procurement & Installation of Virtual Library and Training Comprising of 1 No Data Center VL Concentrator 1 No Data Center VL Manager, 1 No Virtual Library Cache Distribution & Hardware;	FPO/NAS/ETF/06/03			7,995,500.00	
				(iv) Bank Charges				95,610.00	
			<u>Library Intervention</u>					<u>20,000,000.00</u>	
			2,000,000.00						
		Nasarawa State Polytechnic, Lafia	20,000,000.00	(i) Upgrading of a block of Lecture Hall to Vocational Workshop including Consultancy	POLY/LAFIA/ETF/06/01			8,759,306.06	Completed
				(ii) Construction of a Training Kitchen for Catering Hotel and Tourism Department including Consultancy	POLY/LAFIA/ETF/06/02			8,724,265.15	
				(iii) Construction of a Standard Badminton Pitch	POLY/LAFIA/ETF/06/03			996,000.00	
				(iv) Procurement of Split Airconditioners for New Admin Building	POLY/LAFIA/ETF/06/04			1,512,000.00	
				(v) Contingencies/Bank Charges				8,428.79	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of Library Classification Scheme A-Z Volumes				450,000.00	On-going
				(ii) Procurement of Congress Subject headings 5 Volumes (2006)				250,000.00	
				(iii) Procurement of 150 Nos Volumes of Assorted Books				999,700.00	
				(iv) Procurement of Library Equipment and Furniture				200,000.00	
				(v) Bank Charges/Contingencies				100,300.00	
								<u>2,000,000.00</u>	
		Coll. Of Educ., Akwanga	18,000,000.00	(i) Procurement of 50 No Olympia 18" Pica @ N65,500.00;	COE/AKWANGA/ETF/06/01			3,275,000.00	Completed
				(ii) Procurement of Theatre Lighting Equipment & Installation;	COE/AKWANGA/ETF/06/02			3,420,000.00	
				(iii) Supply of Technical Drawing Materials;	COE/AKWANGA/ETF/06/03			1,302,000.00	
				(iv) Supply of Electrical/Electronics Technology Equipment;	COE/AKWANGA/ETF/06/04			330,400.00	
				(v) Supply of Metal Work Technology Equipment;	COE/AKWANGA/ETF/06/05			3,073,125.00	
				(vi) Supply of Automobile Technology Equipment;	COE/AKWANGA/ETF/06/06			3,145,405.00	
				(vii) Supply of Wood Work Technology Equipment;	COE/AKWANGA/ETF/06/07			1,974,475.00	
				(viii) Supply of Building Technology Equipment;	COE/AKWANGA/ETF/06/08			1,291,860.00	
				(ix) Contingencies & Bank Charges				187,735.00	
								<u>18,000,000.00</u>	

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			Library Intervention						
			2,000,000.00	(i) Supply of 374 No Various Assorted Library Books in the Categories of Business Education, Agriculture, Biology, Chemistry, Computer, C.R.K Economics, Education, Eng. Lang/Literature, French, Geography, Home economics Management, History, I.S.S Maths/Statistics, Physics, Social Studies/Sociology				2,000,000.00	Completed
		Nassarawa College of Agric, Lafia	10,000,000.00	(i) Construction of a Block of Laboratory with Store and Preparatory Room;	COA/LAFIA/ETF/06/01			5,978,583.06	Completed
				(ii) Construction of Deans Office;	COA/LAFIA/ETF/06/02			2,156,676.50	
				(iii) Purchase of Clinical Equipments;	COA/LAFIA/ETF/06/03			1,864,740.44	
								10,000,000.00	
			Library Intervention						
			1,000,000.00	(i) Procurement of 123 No Various Titles of Books				577,415.00	On-going
				(ii) Procurement of 1 No XU 638 Binding Machine				313,026.00	
				(iii) Contingencies/Bank Charges				109,559.00	
								1,000,000.00	
		SSE, Nassarawa	61,600,000.00	(i) Procurement of 416 No Standardized 2-Seater Furniture @ N12,000.00 each;	SSE/NAS/ETF/05/01			4,992,000.00	Completed
			YEARS 2005/2006 [MERGED]	(ii) Procurement of 357 No Standardized ETF 3-Seater Furniture @ N14,000.00 each;	SSE/NAS/ETF/05/02			4,998,000.00	
				(iii) Procurement of 1333 No Double Bunk Beds @ N15,000 each;	SSE/NAS/ETF/05/03			19,995,000.00	
				(iv) Procurement of Various Volumes of Assorted TextBooks;	SSE/NAS/ETF/05/04			9,000,000.00	
				(v) Bank/Admin Charges				1,015,000.00	
				Year 2006 Projects					
				(i) Procurement of 10 No Zinox P.IV 3.0GHz 80GB HDD, 512MB RAM Flat Screen Computer @ N175,000 each for GSS Lafia;	SSE/NAS/ETF/06/01			1,750,000.00	
				(ii) Procurement of 10 No Zinox P.IV 3.0GHz 80GB HDD, 512MB RAM Flat Screen Computer @ N175,000 each for GC Doma;	SSE/NAS/ETF/06/02			1,750,000.00	
				(iii) Procurement of 10 No Zinox P.IV 3.0GHz 80GB HDD, 512MB RAM Flat Screen Computer @ N175,000 each for GSS Wamba;	SSE/NAS/ETF/06/03			1,750,000.00	
				(iv) Procurement of 10 No Zinox P.IV 3.0GHz 80GB HDD, 512MB RAM Flat Screen Computer @ N175,000 each for GSS Andaha;	SSE/NAS/ETF/06/04			1,750,000.00	
				(v) Procurement of 10 No Zinox P.IV 3.0GHz 80GB HDD, 512MB RAM Flat Screen Computer @ N175,000 each for GSS S/Abukpa;	SSE/NAS/ETF/06/05			1,750,000.00	

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				(vi) Procurement of 10 No Zinox P.IV 3.0GHz 80GB HDD, 512MB RAM Flat Screen Computer @ N175,000 each for GSS Agwada;	SSE/NAS/ETF/06/06			1,750,000.00	
				(vii) Fortification of each classroom at GSS, Lafia;	SSE/NAS/ETF/06/07			800,000.00	
				(viii) Fortification of each classroom at GC, Doma;	SSE/NAS/ETF/06/08			800,000.00	
				(ix) Fortification of each classroom at GSS, Wamba;	SSE/NAS/ETF/06/09			800,000.00	
				(x) Fortification of each classroom at GSS, Andaha;	SSE/NAS/ETF/06/10			800,000.00	
				(xi) Fortification of each classroom at GSS, S/Ahakpa;	SSE/NAS/ETF/06/11			800,000.00	
				(xii) Fortification of each classroom at GSS, Agwada;	SSE/NAS/ETF/06/12			800,000.00	
				(xiii) Procurement of 4 No Split A/C per class @ N112,500 each for GSS Lafia;	SSE/NAS/ETF/06/13			450,000.00	
				(xiv) Procurement of 4 No Split A/C per class @ N112,500 each for GC Doma;	SSE/NAS/ETF/06/14			450,000.00	
				(xv) Procurement of 4 No Split A/C per class @ N112,500 each for GSS Wamba;	SSE/NAS/ETF/06/15			450,000.00	
				(xvi) Procurement of 4 No Split A/C per class @ N112,500 each for GSS Andaha;	SSE/NAS/ETF/06/16			450,000.00	
				(xvii) Procurement of 4 No Split A/C per class @ N112,500 each for GSS S/Abukpa;	SSE/NAS/ETF/06/17			450,000.00	
				(xviii) Procurement of 4 No Split A/C per class @ N112,500 each for GSS Agwada;	SSE/NAS/ETF/06/18			450,000.00	
				(xix) Procurement of Assorted Science Text Books;	SSE/NAS/ETF/06/19			3,000,000.00	
				(xx) Administrative Charges				600,000.00	
								61,600,000.00	
			State Library Board						
			3,500,000.00	(i) Procurement of 1298 Volumes of Assorted Books				3,407,800.00	On-going
				(ii) Bank Charges/Contingencies				92,200.00	
								3,500,000.00	
		SPEB, Nassarawa	70,600,000.00	Intervention in Primary Schools					
				(i) Construction of 16 No Block of 2-Classrooms with Office in 5 No Local Government Area of the State; Intervention in Junior Secondary Schools	SUBEB/LAFIA/PRY/ETF/06/01			50,948,341.00	Completed
				(i) Construction of 3 No Block of 3-Classrooms with Office in 4 Junior Secondary Schools Spread in the 3;	SUBEB/LAFIA/JSS/ETF/06/01			19,058,897.00	
				(ii) Admin and Bank Charges				592,762.00	
								70,600,000.00	
3	BENUE	University of Agric. Makurdi	40,000,000.00	(i) Procurement of Office Furniture for Newly created Deaprtment of Colleges	UNIA/MAKURDI/ETF/06/01			9,479,295.00	Completed
				(ii) Procurement of Equipment for Drawing Studio for College of Engineering (Vocational Project)	UNIA/MAKURDI/ETF/06/02			8,750,000.00	
				(iii) Audio Visual Teaching Aid Equipment Production Centre	UNIA/MAKURDI/ETF/06/03			8,929,000.00	
				(iv) 11KV HT Line/300KVA PHCN Substation for College of Animal Sciences, Forestry and Fisheries & Animal Farm	UNIA/MAKURDI/ETF/06/04			8,499,431.43	

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				(v) Procurement of Sport Equipment	UNIA/MAKURDI/ETF/06/05			4,342,273.57	
								<u>40,000,000.00</u>	
			Library Intervention						
			5,000,000.00						
		Benue State University,		(i) Procurement and installation of Radio, Television, Photographic, Public Relations/Studio Equipment for					
		Makurdi	40,000,000.00	Media Centre and Department of Mass Communication	UNI/BENUE/ETF/06/01			22,063,800.00	Completed
				(ii) Furnishing of offices in the Media Centre as per	UNI/BENUE/ETF/06/02			9,500,000.00	
				(iii) Procurement of Workshop Equipment for the Department of Vocational and Technical Education	UNI/BENUE/ETF/06/03			8,000,000.00	
				(iv) Administrative and Bank Charges				436,200.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			5,000,000.00						
		Benue State		(i) Procurement of Various Equipments for Soil					
		Polytechnic, Ugbokolo	27,743,605.11	Mechanics Laboratory, Civil Engineering Department;	POLY/UGBOKOLO/ETF/05-06/01			5,006,294.00	Completed
			2003-2005/ 2006 Merged	(ii) Procurement of Various Equipment for Hydraulics Laboratory Civil Engineering Department;	POLY/UGBOKOLO/ETF/05-06/02			8,908,120.00	
				(iii) Procurement of Various Equipment for Structures/Strength of Materials Laboratory, Civil Engineering Department;	POLY/UGBOKOLO/ETF/05-06/03			2,463,700.00	
				(iv) Procurement of Various Equipment for Surveying and Geo-Informatics Civil Engineering;	POLY/UGBOKOLO/ETF/05-06/04			5,958,000.00	
				(v) Procurement of Various Equipment for Water Treatment Civil Engineering Department;	POLY/UGBOKOLO/ETF/05-06/05			3,546,000.00	
				(vi) 5% VAT				1,294,070.00	
				(vii) Project Administration/Bank Charges				568,121.11	
								<u>27,744,305.11</u>	
			Library Intervention						
			4,500,000.00	(i) Installation of LIBCAT & Library Catalogue Software				850,000.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 3 No Zinox P.IV Intel Computer; 2.8GHz 80GB HDD 256MB RAM; 1.44FDD Keyboard; Mouse; CDROM Drive; CRT Monitor @ N145,600.00 each				1,019,200.00	
				(iii) Procurement of 2 No Dlink 16 Port Switch @ N17,500.00 each				35,000.00	
				(iv) Procurement of Router (Dlink)				21,000.00	
				(v) Procurement of 2 Rolls Network Patchable @ N10,00 each 4 FACE Plates/Renters				24,000.00	
				(vi) Training of 4 No Library Staff @ N60,000 Labour for N56,000				116,000.00	

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				(vii) Procurement of 196 Various Books/Reference Materials				1,961,000.00	
				(viii) Bank/Administrative Charges				473,800.00	
								<u>4,500,000.00</u>	
		Nigerian Army School of Military Engineering, Makurdi	20,000,000.00	(i) Conversion of 2 Storey Corporal And Below 60 rooms to Students hostel	NASME/BENUE/ETF/06/01			3,757,672.00	Completed
				(ii) Provision of 34 No. HP PIV Computers, 33 No. HP A3 Scanner, 3 No. HP A4 Scanner, 2 No. HP A3 Printer, 9 No. HO DeskJet	NASME/BENUE/ETF/06/02			7,146,160.00	
				(iii) Provisio nof Electricity/Classroom Furniture to plumbing & Masonary Workshop and GEO-INFO Department	NASME/BENUE/ETF/06/03			2,623,264.00	
				(iv) Provision of Internet	NASME/BENUE/ETF/06/04			3,240,640.00	
				(v) Provision of Equipment for Structural Engineering Workshop	NASME/BENUE/ETF/06/05			2,144,220.00	
				(vi) Consultancy Services Fees				700,000.00	
				(vii) Contingencies and Bank Charges				570,044.00	
								<u>20,182,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 467 No Various Volumes of Library Books				<u>2,000,000.00</u>	Completed
		Coll. Of Educ., Katsina-Ala	18,000,000.00	(i) Procurement of 1 No 52-Seater MBO 1721 City Mercedes Benz Bus, including VAT + Delivery;	COE/KATSINA-ALA/ETF/06/01			17,642,750.00	On-going
				(ii) Add Registration, Insurance & Administtrative Charges				357,250.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of Encyclopedia Britiannica 32 Vol. 2006 Edition				540,000.00	On-going
				(ii) Procurement of Encyclopedia Americana 30 Vol. 2006 Edition				548,000.00	
				(iii) Procurement of Rizo 200 High Speed Printer				850,000.00	
				(iv) Bank/Administrative Charges				<u>62,000.00</u>	
								<u>2,000,000.00</u>	
		College of Education, Oju	33,000,000.00	Year 2005					Completed
			2005/2006 Merged	(i) Construction of College Library Block	COE/OJU/ETF/05/01			14,250,000.00	
				(ii) Procurement of Sporting Items Comprising;					
				(a) 24 No Leather Boots @ N5,203.75 each				124,890.00	
				(b) 24 No Pairs of Socks @ N690.00 each				16,560.00	
				(c) 4 No Badmington Rackets @N2,500.00				10,000.00	
				(d) 20 No Badmington Shuttles @ N400.00				9,000.00	

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				(e) 4 No Lawn Tennis Rackets @ N18,000.00				72,000.00	
				(f) 4 No Volley Ball Nets @ N6,000.00				24,000.00	
				(g) 5 No basket Balls @ N1,800.00				8,000.00	
				(h) 5 No Foot balls @ N3,000.00				15,000.00	
				(i) 2 No Football Jerseys @ N9,000.00				18,000.00	
				(j) 27 No Track Suits @ N6,000.00				162,000.00	
				(k) 2 No Table Tennis Tables @ N140,000.00				280,000.00	
				(l) 12 No Table Tennis BATTONS @ N700.00				8,400.00	
				(m) 8 No Table Tennis Balls @ N268.75				2,150.00	
				Year 2006					
				(iii) Construction of Administrative Block;	COE/OJU/ETF/06/01			18,000,000.00	
								33,000,000.00	
			Library Intervention						
			4,000,000.00	(i) Procurement of various 1947 Volumes of Assorted Books				3,000,000.00	On-going
			2005/2006 Merged	(ii) Procurement of Various library equipment				997,150.00	
				(iii) Contingencies				2,850.00	
								<u>4,000,000.00</u>	
		Akperan-Orshi COA, Yandev	10,000,000.00						
			Library Intervention						
			1,000,000.00	(i) Procurement of 76 No Volumes of Various Books				648,400.00	Completed
				(ii) Procurement of 57 No Various Equipment/Furniture for the Library				351,600.00	
								<u>1,000,000.00</u>	
		SSE, Benue	21,600,000.00	(i) Construction of 1 No 3-Classroom Block at Ugondo Secondary School Tse-Aluor;	SSE/BENUE/ETF/06/01			4,406,150.00	Completed
				(ii) Construction of 1 No 3-Classroom Block at Community Secondary School Makurdi	SSE/BENUE/ETF/06/02			4,406,150.00	
				(iii) Construction of 1 No 3-Classroom Block at Community Secondary School, Okileme	SSE/BENUE/ETF/06/03			4,406,150.00	
				(iv) Procurement of Science Equipment to Government Model College, K/Ala	SSE/BENUE/ETF/06/04			1,771,825.80	
				(v) Procurement of Science Equipment to NKST Secondary School Uavande	SSE/BENUE/ETF/06/05			1,771,825.80	
				(vi) Procurement of Science Equipment Toweastly High School Otukpo;	SSE/BENUE/ETF/06/06			1,771,825.80	
				(vii) Procurement of Various Library Books to GSS Anwase;	SSE/BENUE/ETF/06/07			499,985.00	
				(viii) Procurement of Various Library Books to Divine Love GSS, K/Ala;	SSE/BENUE/ETF/06/08			499,985.00	
				(ix) Procurement of Various Library Books to GC, Makurdi;	SSE/BENUE/ETF/06/09			499,985.00	
				(x) Procurement of Various Library Books to GSS Annunne;	SSE/BENUE/ETF/06/10			499,985.00	
				(xi) Procurement of Various Library Books to GSS Orokam;	SSE/BENUE/ETF/06/11			499,985.00	

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				(xii) Procurement of Various Library Books to GSS Otukpo;	SSE/BENUE/ETF/06/12			499,985.00	
				(xiii) Contingencies				66,162.60	
								<u>21,600,000.00</u>	
			Library Intervention						
			3,500,000.00						
		SPEB, Benue							
			Library Intervention	<u>Year 2004 Intervention</u>					
				(i) Procurement of 2410Nos of Assorted Books in 10Nos					
			3,000,000.00	Selected Primary Schools in the LGAs in the State				1,900,000.00	On-going
			2005-2006 [MERGED]	(ii) Provision of Library Furniture and Security in the 10Nos Primary Schools above				2,216,000.00	
				<u>Year 2005 Intervention</u>					
				(i) Procurement of 2410Nos of Assorted Books in 10Nos					
				Selected Primary Schools in the LGAs in the State				1,900,000.00	
				(ii) Provision of Library Furniture and Security in the 10Nos Primary Schools above				2,216,000.00	
				<u>Year 2006 Intervention in Primary Schools</u>					
				(i) Provision of 9407Nos of Assorted Books in 23Nos selected Primary Schools in the LGAs in the State				4,099,980.00	
				(ii) Provision of Library Furniture and security in the 23Nos Primary Schools above				5,096,800.00	
				<u>Year 2006 Intervention in Junior Secondary Schools</u>					
				(i) Procurement of 3850Nos of Assorted Books in 7Nos Selected J.S. Schools in the LGAs in the State				1,389,045.00	
				(ii) Provision of Library Furniture and Security in the 7Nos Selected J.S. Schools above				1,551,200.00	
				(iii) Contingencies				403,475.00	
								20,772,500.00	
4	KOGI	Kogi State University, Anyingba	40,000,000.00	(i) Procurement of Mercedes Benz Water Tanker Model No L1418;	UNIV/ANYIGBA/ETF/06/01			14,525,499.40	Completed
				(ii) Procurement of 32 No 3GHz, 80GB HDD HP Computers with 17" Flat Screen Monitor Complete; 32 No HP 1020 LaserJet Printer, 32 No 650VA Blue Gate UPS, 32 No APC Surge Arrestor, 32 No 2KVA Stabilizer, 32 No Dust Covers;	UNIV/ANYIGBA/ETF/06/02			6,851,680.00	
				(iii) Procurement of Basic Digital Radio Studio (Without Automation) to include complete productive studio equipment & workstations, outside/field recording equipment, studio acoustic as per list;	UNIV/ANYIGBA/ETF/06/03			4,773,050.00	

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				(iv) Procurement of TV Studio to professional studio 3CCD by CAM Panasonic complete with accessories, Digital Audio Video Mixer with 16000 effect, non linear editing PC Video workstation complete as per list submitted;	UNIV/ANYIGBA/ETF/06/04			5,409,059.60	
				(v) Provision of Photographic laboratory complete with cameras accessories & decorations, Advert laboratory lighting equipment for theatre arts including all equipment and accessories as listed;	UNIV/ANYIGBA/ETF/06/05			8,440,711.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			13,500,000.00	(i) Procurement of 1219 No Various Volumes of Assorted Library Books of Different Titles				<u>13,500,000.00</u>	Completed
			2004/2005/2006 [MERGED]						
		Federal Polytechnic,Idah	40,000,000.00	Year 2005					Completed
			2005/2006 [MERGED]	(i) Construction of a 2-floor Block of Lecture Hall/Office Complex for School of Technology;	FPO/IDAH/ETF/05-06/01			17,315,257.25	
				(ii) Procurement of Sporting Equipment;	FPO/IDAH/ETF/05-06/02			1,000,000.00	
				(iii) Consultancy				1,684,742.75	
				Year 2006					
				(i) Construction of a Block of Lecture Hall/Studio/Office for School of Environmental Studies;	FPO/IDAH/ETF/06/01			18,198,658.48	
				(ii) Consultancy				1,801,341.52	
								<u>40,000,000.00</u>	
			Library Intervention						
			4,500,000.00	(i) Procurement of 534 No Various Volumes of Assorted Books				2,862,787.00	Completed
			2005/2006 Merged	(ii) Procurement of 8 Sets of Different Encyclopedia				1,387,500.00	
				(iii) Bank Charges/Contingencies				249,713.00	
								<u>4,500,000.00</u>	
		YEAR 2006 ETF SPECIAL INTERVENTION FOR THE UPGRADING OF FOUNDRY METALLURGICAL WORKSHOPS TO CENTRES OF EXCELLENCE (COEX)	60,000,000.00	(i) Upgrading of Foundry & Metallurgical Workshop Melting and Casting Shop;	POLY/COEX/IDAH/SPE/ETF/06/01			18,023,250.00	On-going
				(ii) Upgrading of Foundry & Metallurgical Workshop Pattern making and Moulding Shop;	POLY/COEX/IDAH/SPE/ETF/06/02			4,500,000.00	

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				(iii) Upgrading of Foundry & Metallurgical Workshop Heat Treatment Shop;	POLY/COEX/IDAH/SPE/ETF/06/03			3,827,250.00	
				(iv) Upgrading of Foundry & Metallurgical Workshop Investment Casting Shop/Hot Working Shop;	POLY/COEX/IDAH/SPE/ETF/06/04			2,000,000.00	
				(v) Upgrading of Foundry & Metallurgical Workshop Meltalloy graphic Laboratory;	POLY/COEX/IDAH/SPE/ETF/06/05			7,349,650.00	
				(vi) Upgrading of Foundry & Metallurgical Workshop Materials Testing Moulding and Simulation Unit;	POLY/COEX/IDAH/SPE/ETF/06/06			12,837,750.00	
				(vii) Upgrading of Foundry & Metallurgical Workshop Equipment and Consumables;	POLY/COEX/IDAH/SPE/ETF/06/07			5,945,500.00	
				(viii) Purchase of Corrosion Control Equipment for Foundry and Metallurgy (Electroplating Unit/Dark Room);	POLY/COEX/IDAH/SPE/ETF/06/08			4,225,500.00	
				(ix) Training of Staff in the Centre of Excellence;	POLY/COEX/IDAH/SPE/ETF/06/09			991,100.00	
				(x) Bank Charges				300,000.00	
								60,000,000.00	
		Kogi State Polytechnic, Lokoja	20,000,000.00	(i) Construction of Block of Academic Offices	POLY/LOKOJA/ETF/06/01			14,546,276.27	Completed
				(II) Furnishing of Three Newly Constructed Academic Block	POLY/LOKOJA/ETF/06/02			5,415,500.00	
				(iii) Bank Charges				38,223.73	
								20,000,000.00	
			Library Intervention						
			2,000,000.00	(i) Procurement of 88 No Volumes of Assorted Books				1,300,755.00	On-going
				(ii) Procurement of 4 No Zinox Computer System @ N130,272.5				521,090.00	
				(iii) Procurement of 5 No 650VA UPS				101,115.00	
				(iv) Procurement of 2 No 5940 HP DeskJet				77,040.00	
								2,000,000.00	
		State Coll. Of Educ., Ankpa	18,000,000.00	(i) Procurement of 190 No 5-Seater Student Table and Benches of Malina Wood and Iron Frames @ N13,000.00 each	OE/ANKPA/ETF/06/01			2,370,000.00	On-going
				(ii) Procurement of 7 No Semi-Executive Office Table and Chair @ N25,500.00 each	OE/ANKPA/ETF/06/02			178,500.00	
				(iii) Procurement of 6 No 4 Drawer Steel File Cabinet @ N35,000.00;	OE/ANKPA/ETF/06/03			210,000.00	
				(iv) Procurement of 1 No 50KVA Open Type Generator Set + Delivery and Installation;	OE/ANKPA/ETF/06/04			2,514,075.00	
				(v) Procurement of Science Equipment for Science Laboratories;	OE/ANKPA/ETF/06/05			2,000,000.00	
				(vi) Construction of 2 No Blocks of Lecture Halls with Offices @N5,134,536.00;	OE/ANKPA/ETF/06/06			10,265,024.98	
				(vii) 5% VAT				137,925.00	
				(viii) Administrative/Bank Charges				324,475.02	
								18,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			2,000,000.00	(i) Procurement of 2 No SF-1118 Sharp Photocopier				540,000.00	Completed
				(ii) Procurement of 2HP Air-Conditioner Sharp product				70,000.00	
				(iii) Provision of Internet Connectivity from cyber cafe to Library				190,300.00	
				(iv) Procurement of 2 No HP Compaq Dc 6120 80GB Computer set of 2.4GHz 56 XCD ROM 256MB with Accessories				448,000.00	
				(v) Procurement of Various Library Bindery Equipment				723,000.00	
				(vi) Contingencies				28,700.00	
								<u>2,000,000.00</u>	
		Federal College of Education, Okene	33,000,000.00	(i) Purchase of 1 No 52-Seater Mercedes Benz MBO 1721 City Bus, Plus VAT and Delivery Charges;	FCE/OKENE/ETF/05-06/01			17,850,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 1 No Mercedes Benz L1418 Truck Chassis Mounted 8000 Litre Water Tank Complete with Accessories Plus 5% Vat and Delivery Charges;	FCE/OKENE/ETF/05-06/02			13,200,000.00	
				(iii) Procurement of Sporting Equipment;	FCE/OKENE/ETF/05-06/03			750,000.00	
				(iv) Construction of Overhead Water Tank with Grillage Foundation;	FCE/OKENE/ETF/05-06/04			<u>1,200,000.00</u>	
								<u>33,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 30 Vol. Encyclopedia Britannica				500,000.00	On-going
				(ii) Procurement of 30 Vol. Encyclopedia Americana				490,000.00	
				(iii) Procurement of Encyclopedia of Education				570,000.00	
				(iv) Procurement of 21st Century Encyclopedia of Science Technology & Nature				70,000.00	
				(v) Procurement of Borrowers Register				30,000.00	
				(vi) Procurement of 2 Nos Stylus Pen & 4 No Double Sided Periodical Display Rack				<u>340,000.00</u>	
								<u>2,000,000.00</u>	
		COA, DAC/ABU, Kabba	10,000,000.00						
			Library Intervention						
			1,000,000.00	(i) Procurement of 76 No Volumes of Various Books				648,400.00	Completed
				(ii) Procurement of 57 No Various Equipment/Furniture for the Library				351,600.00	
								<u>1,000,000.00</u>	
		Kogi State Coll. Of Agric.	10,000,000.00						
			Library Intervention						
			1,000,000.00	(i) Procurement of various books					

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				(ii) Supply of furniture items					
				(iii) Installation/Networking of Internet Facilities					
		SSE, Kogi	21,600,000.00	(i) Construction of 3 Blocks of 3-Classrooms in each of the 3 Senatorial District @ N6,200,000.00; Year 2006 Library Development	SSE/KOGI/ETF/06/01			18,600,000.00	Completed
				(ii) Procurement of 39 Titles of Various Books for 6 No Schools;	SSE/KOGI/ETF/LIB/06/02			3,000,000.00	
								<u>21,600,000.00</u>	
			Library Intervention						
			3,500,000.00	(i) Procurement of Various Titles of Assorted Books and Different Encyclopedia				2,808,000.00	Completed
				(ii) Procurement of 4 No Double sided Steel Shelves @ N173,000.00 each				692,000.00	
								<u>3,500,000.00</u>	
		SPEB, Kogi	102,600,000.00	(i) Construction of 13 No Blocks of 3-Classrooms in 7 No LGA of the State as per submission; <u>Junior Secondary School</u>	KSUBEB/LOKOJA/ETF/06/01			74,529,000.00	On-going
				(ii) Construction of 3 No Block of 3-Classrooms in 4 No Junior Secondary Schools spread in the 3 Senatorial District of the State;	KSUBEB/LOKOJA/ETF/06/02			17,199,000.00	
				(iii) Procurement of 803 No ETF Standardised 3-Seater Pupils Desk/Chair;	KSUBEB/LOKOJA/ETF/06/03			10,347,032.41	
				(iv) Admin and Bank Charges				524,967.59	
								<u>102,600,000.00</u>	
			Library Intervention						
			3,000,000.00						
5	KWARA	University of Ilorin	110,000,000.00	(i) Construction of Theatre Building for Department of Performing Arts	UNI/ILORIN/ETF/04-06/01			98,425,845.51	Completed
			2004/2005/2006 Merged	(ii) consultancy Fees				11,574,154.49	
								<u>110,000,000.00</u>	
			Library Intervention						
			5,000,000.00	(i) Procurement of 30 Nos Various Volumes of Food Science Books				1,000,000.00	On-going
				(ii) Procurement of 10 Nos Different Titles of encyclopedia				2,000,000.00	
				(iii) Procurement of Computers Equipment and Accessories				2,000,000.00	
								<u>5,000,000.00</u>	

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North-Central Zone									
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		Federal Polytechnic Offa	40,000,000.00	(i) Construction of Block of 14No Lecture Room of College of Business and Management Studies;	POLY/OFFA/ETF/05-06/01			17,614,455.00	Completed
			2005/2006 Merged	(ii) Construction of Twin Lecture Hall for the School and Information Technology,	POLY/OFFA/ETF/05-06/02			16,158,708.00	
				(iii) Construction of Basket Ball Court;	POLY/OFFA/ETF/05-06/03			1,995,157.00	
				(iv) Supply and Installation of 8 Nos HP Desktop Computers with Processor 80GB Hard Desk 512MB of RAW with 17" Flat Screen Monitor @ N180,000 each;	POLY/OFFA/ETF/05-06/04			1,440,000.00	
				(v) VAT 5%				1,860,416.00	
				(vi) Bank Charges				195,343.68	
				(vii) Administration Charges				735,920.32	
								40,000,000.00	
			<u>Library Intervention</u>						
			4,500,000.00	(i) Procurement of 185 Nos. various titles of 274 Volumes of Assorted Books				2,500,000.00	On-going
			2005/2006 Merged	(ii) Procurement of 10 No. 7 x 3 x 8 Double Sided Shelves @N90,000 each				900,000.00	
				(iii) Procurement of 3No. Gayford Catalogue Cabinet				480,000.00	
				(iv) Procurement of 3No. Gayford Catalogue Card				70,000.00	
				(v) Procurement of Kalamazoo Paper 2 Nos. Pkt				30,000.00	
				(vi) Procurement of Digital Impact Labeller with all Accessories				430,000.00	
				(vii) Procurement of 1 Kardex Box (18 drawers)				90,000.00	
								4,500,000.00	
				<u>Year 2004/2005 Projects</u>					
		Kwara State Polytechnic, Ilorin	52,000,000.00	(i) Construction of 2 No block of Lecture Room for Institute of Technology @N6,094,178.70;	POLY/ILORIN/ETF/04-05/01			11,907,686.50	On-going
			YEARS 2004/2005 /2006 [MERGED]	(ii) Construction of Computer Studio for Institutes of Administration & Vocational & Business Studies;	POLY/ILORIN/ETF/04-05/02			5,365,877.27	
				(iii) Rehabilitation of Abandoned Basket Ball Court & Drainage System;	POLY/ILORIN/ETF/04-05/03			1,455,200.90	
				(iv) Procurement & Installation of 65 No Compaq Branded P.IV 2.8GHz 256MB 40GB HDD, CD-ROM, 1.44MB Floppy, 15" Compaq SGVA Monitor, Full Multimedia Complete System + VAT;	POLY/ILORIN/ETF/04-05/04			11,380,687.50	
				<u>Year 2006 Project</u>					
				(i) Procurement of 75 No HP Compaq DX 2000 P.IV 2.8GHz Motherboard, with 15" SVGA Colour Monitor 80GB HDD, 256MB SD RAM (Memory), CD Drive & WIN XP @N175,087.50;	POLY/ILORIN/ETF/06/01			13,131,562.50	
				(ii) Procurement of 10 No HP 1320 LaserJet Printers @ N51,450.00;	POLY/ILORIN/ETF/06/02			514,500.00	
				(iii) Procurement of 12 No Epson 2180 Dot Matrix Line Printer @ N161,000.00;	POLY/ILORIN/ETF/06/03			1,932,000.00	
				(iv) Networking Materials Comprising;	POLY/ILORIN/ETF/06/04				
				3 No 24 Ports Switch (3 com) @ N28,000.00				84,000.00	

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				3 No Crimping Tool @ N3,500.00				10,500.00	
				200ps RJ45 Connector @ (N2,800.00 for 100psc)				5,600.00	
				6 Nos Termlnating tool insertion/punch @ N5,000.00				30,000.00	
				3 Nos of 305m Networking Cable @ N15,000.00				45,000.00	
				3 No LAN Tester @ N4,900.00				14,700.00	
				30 Lengths of Trunking Pipes @ N750.00				22,500.00	
				(v) Procurment of 10 No 10KVA UPS Mercury @ N73,50.00;	POLY/ILORIN/ETF/06/05			735,000.00	
				(vi) Procurment of Peripherals including					
				75 Nos Surge Protector @ N3,500.00				262,500.00	
				75 Nos Dust Cover @ N1,000.00				75,000.00	
				75 Nos Anti Radiation screen Shield @ N1,500.00				112,500.00	
				75 Nos 1.5KVA Stabilizer @ N5,500.00				412,500.00	
				(vii) 5% VAT				230,497.83	
				(viii) Savings of N4,377,187.50 was used to purchase Additional 24No P.IV HP Computers with Accessories @N175,087.50				4,202,100.00	
				(ix) Contingency/Bank Charges				70,087.50	
								<u>52,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 105 No Various Titles of Assorted Books				1,004,550.00	Completed
				(ii) Procurement of Xerox 5826/5024 Copier				565,000.00	
				(iii) Procurement of 5KVA Stabilizers				15,000.00	
				(iv) Procurement of XU 325233 Binding Machine				245,000.00	
				(v) Provision of Work Station & Other Accessories				82,040.00	
				(vi) Installation 5% VAT				34,250.00	
								<u>1,945,840.00</u>	
		Nig. Army School of Education, Ilorin	18,000,000.00	(i) Procurement of 5 No Branded HP Pentium IV Computers @ N200,000.00 each, 3 No Branded HP Pentium IV Laptops @ 250,000.00 each 5 No HP 5610 Office Jet Printer @ N50,000.00 each	NASE/KWARA/ETF/06/01			2,000,000.00	On-going
				(ii) Procurement of 10 No 1.5 HP Panasonic Window Unit Conditioners @ N51,000 each 2 No 1.5 HP Panasonic Split Unit Air conditioner @ N105,000.00 each					
				128 No New Clime Ceiling Fans @N5,000.00 each	NASE/KWARA/ETF/06/02			1,360,000.00	
				(iii) Procurement of 217 No Various Sporting Equipment	NASE/KWARA/ETF/06/03			1,000,000.00	
				(iv) Procurement of 637 No Agric Science Laboratory Equipment, 156 No Physics Laboratory Equipment; 273 No Chemistry Laboratory Equipment; 401 No Biology Laboratory Equipment;	NASE/KWARA/ETF/06/04			2,700,000.00	
				(v) Procurement of 480 No Wooden Lockers and Chairs @ N5,000.00 each;					
				200 No White Plastic Chairs @ N1,500.00 each	NASE/KWARA/ETF/06/05			2,700,000.00	

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				(vi) Procurement of Furnishing for Student, Officers Accommodation Comprising 64 No Rugs @ N16,000.00 each, 64 No Beds @ N12,000.00 each 64 No Vita foam Mattresses @ N11,000.00 each 64 No Study Table @ N12,500.00 each	NASE/KWARA/ETF/06/06			3,296,000.00	
				(vii) Procurement of Furnishing for Student Soldiers Accommodation 256 No Spring Beds @ N6,500.00 each 256 No Vita Foam Mattresses @ N5,000.00 each	NASE/KWARA/ETF/06/07			2,944,000.00	
				(viii) Procurement of 23 No Various Specifications of IT Equipment	NASE/KWARA/ETF/06/08			2,000,000.00	
								18,000,000.00	
			Library Intervention						
			2,000,000.00	(i) Procurement of 476 No Various Volumes of Library Books				2,000,000.00	On-going
		Nigerian Army Education Corps & School, Ilorin	18,000,000.00						
			Library Intervention						
			2,000,000.00						
		Coll. Of Education, Oro	33,000,000.00	(i) Construction of Computer Centre;	COE/ORO/ETF/05/01			5,872,555.00	On-going
			Year 2005/2006 merged	(ii) Construction of Block of Staff Offices (Non-Acaemic);	COE/ORO/ETF/05/02			5,900,154.75	
				(iii) Procurement of Furniture items for Library and New Administrative Block;	COE/ORO/ETF/05/03			1,928,050.00	
				(iv) Procurement of Sporting Items;	COE/ORO/ETF/05/04			750,000.00	
				(v) Administrative/Bank Charges				549,240.25	
				Year 2006					
				(i) Construction of Academic Office Block;	COE/ORO/ETF/06/01			16,923,617.75	
				(ii) Consultancy				1,078,382.25	
								33,002,000.00	
		Kwara State COE, Ilorin	18,000,000.00	(i) Construction of Woodwork Workshop	COE/ILORIN/ETF/06/01			4,285,404.73	On-going
				(ii) Construction of Auto Mechanic Workshop	COE/ILORIN/ETF/06/02			2,830,781.44	
				(iii) Construction of Metal Workshop	COE/ILORIN/ETF/06/03			2,830,781.44	
				(iv) Construction of Elect/Elect Workshop	COE/ILORIN/ETF/06/04			2,830,781.44	
				(v) Construction of Building Workshop	COE/ILORIN/ETF/06/05			2,830,781.44	
				(vi) Consultancy Services				1,294,026.70	
				(vii) Procurement of 1 No. Executive Table @N25,000.00 , 1 No.Arm Chair @N15,000.00 and 2 No. Armless Chair @N125,000.00 each	COE/ILORIN/ETF/06/06			65,000.00	

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				(viii) Supply and Installation of 1 No. OR Dell Desktop Computer @N190,000, 1 No. HP 2015 LaserJet Printer @N50,000.00, 1 No. APC AVR UPS 2 N41900; 1No. R400P Flat Bed Colour Scanner @N25,000.00 each; 1 No. 6.5KVA Honda Generator @N165,000	COE/ILORIN/ETF/06/07			532,400.00	
				(ix) Contingencies/Bank Charges				500,042.81	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 709No Volume of Assorted Books				1,659,676.00	Completed
				(ii) Procurement of 12No Library Books				160,500.00	
				(iiv) Contingency				179,824.00	
								<u>2,000,000.00</u>	
		COE(Technical), Lafiagi	33,000,000.00	(i) Construction of Office Complex for Academic Staff;	COE/LAFIAGI/ETF/05/01			13,883,562.00	On-going
			2005/2006 Merged	(ii) Procurement of Sports Equipments	COE/LAFIAGI/ETF/05/02			750,000.00	
				(iii) Bank Charges/Contingencies				366,438.00	
				(i) Procurement of 300KVA Sound Proof Perkins Gen Set;	COE/LAFIAGI/ETF/06/01			7,823,635.00	
				(ii) Procurement of 30 Seater Brand New Toyota Coaster Bus with 2 Years Insurance;	COE/LAFIAGI/ETF/06/02			9,797,515.00	
				(iii) Bank Charges/Contingencies				378,850.00	
								<u>33,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 3 No. Dell Laptop Computers				775,000.00	On-going
				(ii) Procurement of Canon UP 6130 Photocopier				475,000.00	
				(iii) Procurement of Library Equipment				714,090.00	
				(iv) Contingency				35,910.00	
								<u>2,000,000.00</u>	
		The Director-General, Nigerian Store Products Research Institute Km3 Asa Dam Road, P.M.B. 1489, Ilorin, Kwara State	6,200,000.00	(i) Supply of Library Books on Post Harvest Technology by Bounty Press Ltd				<u>6,200,000.00</u>	On-going
		Coll.of Arabic and islamic legal Studies Ilorin	10,000,000.00	(i) Construction of a Block of Multipurpose Lecture Theatre	CA/ILS/KWARA/ETF/06/01			7,532,298.90	Completed
				(ii) Procurement of 500 Nos. Students seat/furniture for the Theatre @N4,235.41 per seat	CA/ILS/KWARA/ETF/06/02			2,117,705.00	

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				(iii) Add 5% VAT, Bank and Admin Charges				349,996.10	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of Various Volumes of Assorted of Different Titles				686,500.00	Completed
				(ii) Procurement of Sharp Photocopy Machine SF 1118 Model				285,000.00	
				(iii) Contingencies				28,500.00	
								<u>1,000,000.00</u>	
		SSE, Kwara	61,600,000.00	Year 2005 Intervention					
			2005/2006 [MERGED]	(i) Construction of a Block of 2-Classroom at CSS Eggi-Owu;	SSE/KWARA/ETF/05/01			3,500,000.00	On-going
				(ii) Construction of a Block of 2-Classroom at JUIC Odo-Owa;	SSE/KWARA/ETF/05/02			3,500,000.00	
				(iii) Construction of a Block of 2-Classroom at CSS Ayetoro-Oja;	SSE/KWARA/ETF/05/03			3,500,000.00	
				(iv) Construction of a Block of 2-Classroom at Obhs Ijagbo;	SSE/KWARA/ETF/05/04			3,500,000.00	
				(v) Construction of a Block of 2-Classroom at AISS Marafa-Oja;	SSE/KWARA/ETF/05/05			3,500,000.00	
				(vi) Construction of a Block of 2-Classroom at GDSS Shao;	SSE/KWARA/ETF/05/06			3,500,000.00	
				(vii) Construction of a Block of 2-Classroom at GDSS Lafiagi;	SSE/KWARA/ETF/05/07			3,500,000.00	
				(viii) Construction of a Block of 2-Classroom at GDSS Fate Ilorin;	SSE/KWARA/ETF/05/08			3,500,000.00	
				(ix) Construction of a Block of 2-Classroom at GDSS Adeta Ilorin;	SSE/KWARA/ETF/05/09			3,500,000.00	
				(x) Construction of a Block of 2-Classroom at JNISS Oke-Ola Oro;	SSE/KWARA/ETF/05/10			3,500,000.00	
				(xi) Procurement of 400 ETF Standard 2-Seater Desk to 8 schools;	SSE/KWARA/ETF/05/11			5,000,000.00	
				<u>Year 2006 Intervention</u>					
				(i) Procurement of 50 Nos Omatek Branded P.IV Computers with 15" Monitor and Full Accessories to 5 Nos Secondary School;	SE/KWARA/ETF/06/01			8,000,000.00	
				(ii) Procurement of 50 Nos Mercury UPS to 5 Nos Secondary	SE/KWARA/ETF/06/02			450,000.00	
				(iii) Procurement of 5 Nos HP LaserJet Printer 1320 to Secondary School;	SE/KWARA/ETF/06/03			400,000.00	
				(iv) Procurement of 5 Nos 16 Ports ETHERMET Switch to 5 Secondary School;	SE/KWARA/ETF/06/04			110,000.00	
				(v) Procurement of 5 Nos Computers Tables & Chairs;	SE/KWARA/ETF/06/05			850,000.00	
				(vi) Procurement of Science Equipments & Chemicals to 3 Nos Schools as per your submission;	SE/KWARA/ETF/06/06			7,241,751.00	
				(vii) Procurement of 100 ETYE Standard Desk to Selected Schools as per your submission;	SE/KWARA/ETF/06/07			1,250,000.00	

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				(viii) Procurement of Various Books to Selected Schools as per your submission; School;	SE/KWARA/ETF/06/08			3,000,000.00	
				(ix) Bank Charges and Contingencies				298,249.00	
								<u>61,600,000.00</u>	
			Library Intervention						
			3,500,000.00	(i) Procurement of Various Titles of Assorted Books and Reference Materials				1,901,245.00	Completed
				(ii) Procurement of Various Library Bindery Equipment				1,277,170.00	
				(iii) Installation of the Procured Bindery Equipment				126,000.00	
				(iv) Bank/Administrative Charges				195,585.00	
								<u>3,500,000.00</u>	
		SPEB, Kwara	260,800,000.00	Year 2005 Projects					Completed
			2005/2006 [MERGED]	(i) Construction of a Block of 3-Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at JNI LGEA School Okuta;	SUBEB/KWARA/ETF/05/01			4,500,000.00	
				(ii) Construction of a Block of 3-Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at LGEA School Patigi;	SUBEB/KWARA/ETF/05/02			4,500,000.00	
				(iii) Construction of a Block of 3 Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at Bayo LGEA School, Ogba;	SUBEB/KWARA/ETF/05/03			4,500,000.00	
				(iv) Construction of a Block of 3-Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at LGEA School Ilemona;	SUBEB/KWARA/ETF/05/04			4,500,000.00	
				(v) Construction of a Block of 3-Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at LGEA School Ansarudeen, Ofa;	SUBEB/KWARA/ETF/05/05			4,500,000.00	
				(vi) Construction of a Block of 3-Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Ansar- Islam, Ijomu Oro;	SUBEB/KWARA/ETF/05/06			4,500,000.00	
				(vii) Construction of a Block of 3 Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at Demonstration LGEA Primary School, Kalama;	SUBEB/KWARA/ETF/05/07			4,500,000.00	
				(viii) Construction of a Block of 3-Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Marafa;	SUBEB/KWARA/ETF/05/08			4,500,000.00	
				(ix) Construction of a Block of 3-Classrooms and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Ndeji;	SUBEB/KWARA/ETF/05/09			4,500,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
<u>AS AT 2/27/2013 11:28</u>									
<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(x) Procurement of 1200 sets of 2-seater wooden desks/chairs 60 No Teachers Tables/Chairs @ N120,000 per set (20 desks/chairs + 1 teacher table/chair) for distribution to Schools as per your submission;	SUBEB/KWARA/ETF/05/10			7,200,000.00	
				<u>Year 2006 JSS</u>					
				(i) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at JSS Lakanía;	SUBEB/KWARA/ETF/06/01			3,500,000.00	
				(ii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at JSS Bwe;	SUBEB/KWARA/ETF/06/02			3,500,000.00	
				(iii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at JSS Asomu;	SUBEB/KWARA/ETF/06/03			3,500,000.00	
				(iv) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at JSS Gbagba;	SUBEB/KWARA/ETF/06/04			3,500,000.00	
				(v) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at JSS Olokuta;	SUBEB/KWARA/ETF/06/05			3,500,000.00	
				(vi) Procurement of 44 sets of 2-seater ETF standardized Desks and Chairs @ N14,200.00 per set for distribution to Schools as per your submission;	SUBEB/KWARA/ETF/06/06				
				<u>Primary Schools</u>				624,800.00	
				(i) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Kere Aje;	SUBEB/KWARA/ETF/06/01			3,500,000.00	
				(ii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at the Apostolic Primary School, Offa;	SUBEB/KWARA/ETF/06/02			3,500,000.00	
				(iii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at St. Joseph LGEA School, Odo-Owa;	SUBEB/KWARA/ETF/06/03			3,500,000.00	
				(iv) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at St. Stephens Anglican Primary School, Agbana;	SUBEB/KWARA/ETF/06/04			3,500,000.00	
				(v) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Adigun;	SUBEB/KWARA/ETF/06/05			3,500,000.00	

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<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Oke-Onin;	SUBEB/KWARA/ETF/06/06			3,500,000.00	
				(vii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LNI, Ilesha;	SUBEB/KWARA/ETF/06/07			3,500,000.00	
				(viii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Moshi-Gada;	SUBEB/KWARA/ETF/06/08			3,500,000.00	
				(ix) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at Najaona Boode-Saadu;	SUBEB/KWARA/ETF/06/09			3,500,000.00	
				(x) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Putupa;	SUBEB/KWARA/ETF/06/10			3,500,000.00	
				(xi) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Tsaban;	SUBEB/KWARA/ETF/06/11			3,500,000.00	
				(xii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at Army Day Primary School, Sobi;	SUBEB/KWARA/ETF/06/12			3,500,000.00	
				(xiii) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at Okolowo LGEA Primary School, Asa;	SUBEB/KWARA/ETF/06/13			3,500,000.00	
				(xiv) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Onikeke;	SUBEB/KWARA/ETF/06/14			3,500,000.00	
				(xv) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at Ansarul-Islam Okemale;	SUBEB/KWARA/ETF/06/15			3,500,000.00	
				(xvi) Construction of a Block of 2-Classrooms with Office/Store and a Block of Single Unit, double compartment V.I.P Toilet at LGEA Primary School, Alawon-Oja;	SUBEB/KWARA/ETF/06/16			3,500,000.00	
				(xvii) Procurement of 400 sets of 3-seater wooden desks and chairs @ N18,000 per set for distribution to Schools as per your submission;	SUBEB/KWARA/ETF/06/17			7,200,000.00	
				(xviii) Contingencies/Admin & Bank Charges				1,575,200.00	
								<u>260,800,000.00</u>	
			13,720,000.00	<u>Year 2005 Library Intervention into 10 Selected Primary School</u>					

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			2005/2006 [MERGED] ETF INTERVENTION LIBRARY	(i) Procurement of Library Furniture into 10 selected Primary Schools				2,520,000.00	
				(ii) Procurement of Library Books into 10 selected Pry Schs.				480,000.00	
				(iii) Provision of Burglary Proofing				1,000,000.00	
				(iv) Transportation of Furniture into the Benefited Schools				200,000.00	
				<u>Year 2006 Library Intervention in Junior Secondary School</u>					
				(i) Procurement of 6 Sets of Library Furniture into Junior Secondary School in 2 Schools at 3 Senatorial District @ N252,000 per sets				1,512,000.00	
				(ii) Provision of 6 Sets of Burglary Proofing for 6 Selected Junior Secondary Schools @ N48,000 per set				288,000.00	
				(iii) Procurement of Various Library Text Books into 6 Selected Junior Secondary Schools				1,200,000.00	
				<u>Library Intervention in Primary Schools</u>					
				(i) Procurement of 16 Sets of Library Furniture into 16 Selected Primary Schools @ N252,000 per Sets				4,032,000.00	
				(ii) Provision of 16 Sets of Burglary Proofing into 16 Selected Primary Schools @ N48,000 each				768,000.00	
				(iii) Procurement of Various Library Text Books into 16 Selected Primary, Secondary Schools @ N107,500 per School				1,720,000.00	
								<u>13,720,000.00</u>	
6	NIGER	Federal University of Tech Minna	40,000,000.00	(i) Procurement of MBO 1721 City Bus Mercedes Benz	FUTM/MINNA/ETF/06/01			17,642,750.00	Completed
				(ii) Procurement of 80 Nos. HP Computers, Stabilizers and UPS@N140,000.00	FUTM/MINNA/ETF/06/02			13,520,000.00	
				(iii) Procurement of Laboratory Equipment	FUTM/MINNA/ETF/06/03			8,737,500.00	
				(iv) Admin & Bank Charges				99,750.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			13,500,000.00	(i) Procurement of 32 No Titles of various Books				7,674,154.40	On-going
			2004/205/2006 Meregd	(ii) Procurement of Guillotine Binding Machine				1,920,000.00	
				(iii) Procurement of Kord Pressing Machine				3,000,000.00	
				(iv) Procurement of Laminating Machine				1,000,000.00	
								<u>13,594,154.40</u>	

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		Ibrahim Badamasi Babangida University, Lapai	40,000,000.00	(i) Procurement of 1 No MBO 1721 City 52-Seater Mercedes Benz Bus;	UNIV/LAPAI/ETF/06/01			18,200,000.00	On-going
				(ii) Procurement of 1 No Toyota Hiace Bus;	UNIV/LAPAI/ETF/06/02			4,200,000.00	
				(iii) Supply & Installation of Internet Access VSAT with 1 year Annual Subscription;	UNIV/LAPAI/ETF/06/03			1,808,000.00	
				(iv) Procurement of LAN Equipment;	UNIV/LAPAI/ETF/06/04			313,200.00	
				(v) Procurement of 13No HP Desktop Computer workstation with other accessories;	UNIV/LAPAI/ETF/06/05			2,673,200.00	
				(vi) Procurement of Computer Network/internet Server;	UNIV/LAPAI/ETF/06/06			250,000.00	
				(vii) Procurement of Computer Furniture;	UNIV/LAPAI/ETF/06/07			1,108,000.00	
				(viii) Procurement of 27KVA Perkins Generator Set & Installation;	UNIV/LAPAI/ETF/06/08			2,612,500.00	
				(ix) Procurement of 11Nos P.IV Compaq PC 256MB;	UNIV/LAPAI/ETF/06/09			2,420,000.00	
				(x) Procurement of 5 Nos P.IV ACER Laptop 512MB RAM;	UNIV/LAPAI/ETF/06/10			1,750,000.00	
				(xi) Procurement of 3 Nos Sharp SF 8300 Industrial Photocopier;	UNIV/LAPAI/ETF/06/11			1,650,000.00	
				(xii) Procurement of 2 Nos Sony Multimedia Projector 2400 Lumens;	UNIV/LAPAI/ETF/06/12			940,000.00	
				(xiii) Procurement of 2 Nos Panasonic Video Camera Model M9000;	UNIV/LAPAI/ETF/06/13			440,000.00	
				(xiv) Procurement of 3 Nos Surge Arrestor;	UNIV/LAPAI/ETF/06/14			75,000.00	
				(xv) Procurement of 11Nos 1.40VA UPS;	UNIV/LAPAI/ETF/06/15			330,000.00	
				(xvi) Procurement of 3 Nos 21' Sony Wega Color TV	UNIV/LAPAI/ETF/06/16			150,000.00	
				(xvii) Procurement of 3 Nos 21' Panasonic Video Tape Recorder;	UNIV/LAPAI/ETF/06/17			75,000.00	
				(xviii) Procurement of 5 Nos 5KVA Century Stabilizer;	UNIV/LAPAI/ETF/06/18			68,000.00	
				(xix) Contingencies/Bank Charges				50,000.00	
				(xx) 5% VAT				459,600.00	
				(xxi) Professional Fees				427,500.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			5,000,000.00	(i) Procurement of 662 No. of various books/sets of library reference materials.				<u>5,000,000.00</u>	Completed
		State Polytechnic, Zungeru	20,000,000.00	(i) Procurement of 1No 30-Seater Toyota Coaster Bus with A/C AM/FM Stereo, 5-Speed, Manual Transmission, Petrol Engine and including Registration Insurance;	POLY/ZUNGERU/ETF/06/01			9,250,000.00	Completed
				(ii) Construction of a Block of 3-Classroom with Office;	POLY/ZUNGERU/ETF/06/02			4,212,839.75	

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				(iii) Supply of 100 No Plywood on Steel Framed Desks 2846mm x 810mm high to the Newly Completed Classrooms @ 15,000.00 each;	POLY/ZUNGERU/ETF/06/03			1,500,000.00	
				(iv) Supply of 210 No Plywood on Steel Framed Desks (2846mm x 810mm high) to Classrooms No 201, 205 & 313 @ N15,000 each;	POLY/ZUNGERU/ETF/06/04			3,150,000.00	
				(v) Provision of 1 No Motorized Borehole;	POLY/ZUNGERU/ETF/06/05			1,215,000.00	
				(vi) Procurement of 2No Compaq P.IV 2.8GHz 512MB RAM, 80GB HDD, 1.4M FDD 52XCD ROM Drive, 15" Monitor (Flat Screen) 1No UPS & Complete with Accessories @ N50,000 each;	POLY/ZUNGERU/ETF/06/06			500,000.00	
				(vii) Administrative/Bank Charges				172,160.25	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of Various Volumes of Various Assorted Books				340,000.00	Completed
				(ii) Procurement of 7 No. Pentium IV Dell Computer Set 4mmx, 1.2GHz, 80GB HDD, 512MB RAM @ N220,000 each				1,540,000.00	
				(iii) Contingency				120,000.00	
								<u>2,000,000.00</u>	
		Federal Polytechnic, Bida	40,000,000.00	(i) Reconstruction of Burnt Mass Communication Building	FPO/BIDA/ETF/05-06/01			17,491,834.00	Completed
			2005/2006 Merged	(ii) Water Improvement scheme to the compus	FPO/BIDA/ETF/05-06/02			24,994,625.00	
				(iii) Supply of Accreditation equipmetn to Mass Communication Dept.	FPO/BIDA/ETF/05-06/03			3,675,000.00	
								<u>46,161,459.00</u>	
			Library Intervention						
			<u>2,000,000.00</u>						
		State Coll. Of Educ. Niger Minna	18,000,000.00						
			Library Intervention						
			2,000,000.00						
		Fed. Coll. Of Educ. Kontagora	18,000,000.00	MERGED WITH 2007					On-going
			Library Intervention						
			4,000,000.00	(i) Procurement of 1652 Nos Various Volumes of Assorted Books				3,826,872.00	Completed
			<u>2005/2006 Merged</u>	(ii) Procurement of Library Materials				173,128.00	
								<u>4,000,000.00</u>	

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		Fed. Coll. Of Wildlife Management, New Bussa	15,000,000.00	Year 2005 Projects					Completed
				(i) Construction of Academic Staff Block of Five Offices;	FCWM/NEW BUSSA/ETF/05-06/01			4,623,672.40	
				(ii) Procurement of Sporting Equipment;	FCWM/NEW BUSSA/ETF/05-06/02			275,000.00	
				(iii) Administrative/Bank Charges				101,327.60	
				Year 2006 Projects					
				(i) Procurement of 1 No 30-Seater Toyota Coaster Bus with Air- Conditioner, 5-Speed Manual Transmission with FM Radio;	FCWM/NEW BUSSA/ETF/05-06/03			9,786,000.00	
				(ii) Procurement of 1 No Zinox Premium ZX 2.4 Pentium IV 2.4GHz LG 775 256MB RAM DDR2-400MHz Synch Dram 3200 40GB Ultra Sata 7200RPM, 56x CDROM, 17" TFT LCD, Full Multi Media with Zinox 3D Stereo Speakers with Operating System Software;	FCWM/NEW BUSSA/ETF/05-06/04			144,847.50	
				(iii) Procurement of Zionox 650VA UPS PRO;	FCWM/NEW BUSSA/ETF/05-06/05			12,600.00	
				(iv) Administrative/Bank Charges				56,552.50	
								<u>15,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of Various Books				458,400.00	On-going
				(ii) Procurement of 1 No HP DX 2200; Pentium IV 2.4GHz 256MB RAM 80GB HDD 10/100N/C Keyboard Mouse, CRT Monitor				196,000.00	
				(iii) Procurement of 1 No HP LaserJet 1020				29,400.00	
				(iv) Procurement of 1 No 650VA UPS				19,600.00	
				(v) Procurement of 1 No Stabilizer				5,000.00	
				(vi) Procurement of 1 No Sharp Photocopy Machine				291,600.00	
								<u>1,000,000.00</u>	
		State Coll. Of Agric. Mokwa	10,000,000.00	MERGED WITH 2007					On-going
			Library Intervention						
			2,000,000.00	(i) Procurement of Various Books				1,990,349.00	Completed
			2005/2006 Merged	(ii) Administrative and Bank Charges				9,651.00	
								<u>2,000,000.00</u>	
		Fed. College of Freshwater Fisheries Tech. New Bussa	10,000,000.00	(i) Construction of Poultry House (2000 Bird Capacity);	FCFFT/NEW BUSSA/ETF/06/01			2,843,770.00	Completed
				(ii) Expansion of College Orchard's Fencing;	FCFFT/NEW BUSSA/ETF/06/02			1,101,170.00	
				(iii) Electrical Connection of Newly Constructed Hotel & Catering Department & Water Reticulation;	FCFFT/NEW BUSSA/ETF/06/03			413,870.00	

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				(iv) Procurement of Various Technical Drawing Items;	FCFFT/NEW BUSSA/ETF/06/04			537,000.00	
				(v) Procurement of Rice Milling Machine;	FCFFT/NEW BUSSA/ETF/06/05			230,000.00	
				ETF Project No. FCFFT/NEW					
				(vi) Procurement of Rice Thresher;	FCFFT/NEW BUSSA/ETF/06/06			230,000.00	
				(vii) Procurement of Rice Per Boil Machine	FCFFT/NEW BUSSA/ETF/06/07			220,000.00	
				(viii) Procurement of Groundnut Decorticator;	FCFFT/NEW BUSSA/ETF/06/08			160,000.00	
				(ix) Procurement of Cassava Grater;	FCFFT/NEW BUSSA/ETF/06/09			160,000.00	
				(x) Procurement of Heavy Duty Machine Tool Boxes	FCFFT/NEW BUSSA/ETF/06/10			155,000.00	
				(xi) Procurement of Grains Silos;	FCFFT/NEW BUSSA/ETF/06/11			830,000.00	
				(xii) Procurement of 50 Nos Double Bonk Beds @ N10,000;	FCFFT/NEW BUSSA/ETF/06/12			500,000.00	
				(xiii) Procurement of 63 Nos Classroom Desk Chairs;	FCFFT/NEW BUSSA/ETF/06/13			377,290.00	
				(xiv) Procurement of Giant Industrial Cooker;				186,300.00	
				(xv) Procurement of Hotel & Catering Department Equipment;				274,000.00	
				(xvi) Procurement of Farm Irrigation Equipment;				1,781,600.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 1No Zinox P.IV Computer 512MB with Accessories @ N154,000; 1No Printer LaserJet 1320 @ N57,400; 1No UPS (APC 650VA) Printer @ N21,000; & 1No 2000W Mercury Stabilizer @ N7,000.00				239,400.00	On-going
				(ii) Procurement of 38No Titles of Various Books				458,400.00	
				(iii) Procurement of 1No Sharp Photocopying Machine				291,600.00	
				(iv) Contingency/Bank Charges				10,600.00	
								<u>1,000,000.00</u>	
		Justice Fati Abubakar Lami College of Arts & Islamic Legal Studies	10,000,000.00	(i) Procurement of branded computer Sets server & Computer Furniture VSAT Installation and Networking;	CA&ILS/MINNA/ETF/06/01			5,694,885.00	On-going
				(ii) Procurement of office furniture & equipment;	CA&ILS/MINNA/ETF/06/02			2,222,500.00	
				(iii) Procurement of Electronics & equipment for Mass communication;	CA&ILS/MINNA/ETF/06/03			728,500.00	
				(iv) Supply & Installation of 1 No 20KVA Chechang Generating Set for the College Library;	CA&ILS/MINNA/ETF/06/04			520,000.00	
				(v) Procurement of Sporting Equipment;	CA&ILS/MINNA/ETF/06/05			500,000.00	
				(vi) Bank Charges and Contingency				334,115.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 130 No Various Titles of Sharia, Arabic & Islamic Studies Books				409,350.00	Completed

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				(ii) Procurement of 83 Nos Various Titles of Mass Communication Law History, English, Education & Hausa Books				590,650.00	
								<u>1,000,000.00</u>	
		Coll.of Arabic and Islamic legal Studies, Minna	10,000,000.00						
			Library Intervention						
			1,000,000.00						
		SSE, Niger	21,600,000.00	<u>ETF YER 2006 PROJECTS</u>					On-going
				(i) Construction of 3 Blocks of 3-Classrooms in each of the 3-Senatorial District @ N4,733,528.00;	SSE/MINNA/ETF/06/01			14,206,584.00	
				(ii) Procurement of Double Seater Students' Desks/Benches for 6 No Schools as contained in your proposal @ N10,500;				4,158,000.00	
				<u>LIBRARY 2006 SEE INTERVENTION</u>					
				(iii) Procurement of 3240 Volumes Various Books for 6 No Schools;				3,000,000.00	
				(iv) Admin Charges				235,416.00	
								<u>21,600,000.00</u>	
			8,200,100.00	(i) Personnel Cost Payment to 35 permanent staff from Grade Level - GL.02 - 13				5,572,341.60	On-going
				(ii) Recurrent Cost Utility Services					
				(a) Maintenance and Fueling of generating set				470,000.00	
				(b) Maintenance of Set of Computers				130,000.00	
				(c) Teaching Material including Chemicals and re-agents for the Laboratories				450,000.00	
				(d) Maintenance of Vehicles and Fueling				351,000.00	
				(e) Maintenance of Capital Assets				250,000.00	
				(f) CERC Board Meeting				100,000.00	
				(g) Miscellaneous					
				a) Payment to 12 part time staff				684,000.00	
				b) Payment for Casual Labourers				50,000.00	
				c) Uniform for Messengers & Securitymen				15,000.00	
				d) Incidental Expenses				127,758.40	
								<u>8,200,100.00</u>	
		Niger State Library Board	3,500,000.00						

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
<u>AS AT 2/27/2013 11:28</u>									
<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Niger	193,600,000.00	(i) Construction of 51 No Blocks of 2-Classrooms in 17 No LGA of the State as per submission; Junior Secondary School	NSUBEB/MINNA/ETF/05-06/01			150,856,840.85	Completed
				(ii) Construction of 3 No Block of 3-Classrooms with Offices Store in 3 No Junior Secondary Schools spread in the 3 Senatorial District of the State;	NSUBEB/MINNA/ETF/05-06/02			13,545,000.00	
				(iii) Construction of 3 No Block of 4-Compartment VIP Latrines in 3 No Junior Secondary Schools spread in the 3 Senatorial District of the State;	NSUBEB/MINNA/ETF/05-06/03			2,580,000.00	
				(iv) Procurement of 2076 No Standardised 3-Seater Pupils Desk/Chairs Primary Schools & JSS;	NSUBEB/MINNA/ETF/05-06/04			21,317,000.00	
				(v) Procurement of 221 No Teachers Tables and 442 No Chairs;	NSUBEB/MINNA/ETF/05-06/05			4,334,400.00	
				(vi) Admin and Bank Charges				966,759.15	
								<u>193,600,000.00</u>	
			Library Intervention						
			3,000,000.00						
7	FCT	University of Abuja	80,000,000.00	(i) Construction of Lecture Theatre Phase II	UNIV/ABUJA/ETF/05-06/01			<u>80,000,000.00</u>	On-going
			2005/2006 Merged						
			Library Intervention						
			5,000,000.00						
		Nigerian Intelligence Agency (NIA) Abuja							
		Nigeria Air Force Headquarters, Abuja	30,000,000.00	1. Air Force Primary School, Maiduguri:					
				(i) Construction of 1 No Block of 3-Classrooms with Office and Store;	NAF/HQ/ETF/06/01			4,874,250.00	Completed
				2. Air Force Comprehensive School, Port Harcourt:					
				(ii) Installation and Connection of Internet Facilities;	NAF/HQ/ETF/06/02			2,650,000.00	
				(iii) Supply of Science Laboratory Equipment - Physics, Biology & Chemistry;	NAF/HQ/ETF/06/03			2,375,150.00	
				3. Air Force comprehensive School, Enugu:					
				(iv) Installation and Connection of Internet Facilities;	NAF/HQ/ETF/06/04			2,650,000.00	
				(v) Supply of Science Laboratory Equipment - Physics, Biology & Chemistry;	NAF/HQ/ETF/06/05			2,375,150.00	
				4. Air Force Comprehensive School, Ibadan:					
				(vi) Installation and Connection of Internet Facilities;	NAF/HQ/ETF/06/06			2,650,000.00	

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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Supply of Science Laboratory Equipment - Physics, Biology & Chemistry;	NAF/HQ/ETF/06/07			2,375,150.00	
				5. Air Force Comprehensive School, Kaduna:					
				(viii) Installation and Connection of Internet Facilities;	NAF/HQ/ETF/06/08			2,650,000.00	
				(ix) Supply of Science Laboratory Equipment - Physics, Biology & Chemistry;	NAF/HQ/ETF/06/09			2,375,150.00	
				6. Air Force Comprehensive School, Jos:					
				(x) Installation and Connection of Internet Facilities;	NAF/HQ/ETF/06/10			2,650,000.00	
				(xi) Supply of Science Laboratory Equipment - Physics, Biology & Chemistry;	NAF/HQ/ETF/06/11			2,375,150.00	
								<u>30,000,000.00</u>	
		FCT. College Of Education, Zuba	33,000,000.00	(i) Supply and Installation of Laboratory Furniture and Fittings for Chemistry Laboratory;	COE/ZUBA/ETF/05-06/01			2,708,119.70	Completed
			2005/2006 merged	(ii) Supply and Installation of Laboratory Furniture and Fittings for Physics Laboratory;	COE/ZUBA/ETF/05-06/02			2,475,887.70	
				(iii) Supply of Laboratory Equipment for Chemistry Laboratory;	COE/ZUBA/ETF/05-06/03			9,282,204.88	
				(iv) Supply of Laboratory Equipment for Physics Laboratory;	COE/ZUBA/ETF/05-06/04			9,719,636.23	
				(v) Construction of 1.136 Collapsible Classroom Seats @ N7,500.00 each;	COE/ZUBA/ETF/05-06/05			8,520,000.00	
				(vi) Bank Charges and Contingencies				294,151.49	
								<u>33,000,000.00</u>	
			Library Intervention						
			5,125,000.00	(i) Procurement of 66 No Library and Bindery Equipment				2,058,400.00	Completed
			2004/2005/2006	(ii) Procurement of 1001 Reference and Library Books				3,066,600.00	
								<u>5,125,000.00</u>	
		The Honourable Minister, Federal Ministry of Education, Federal Secretariat Complex, Abuja.	187,300,035.00	(i) Payment of outstanding Scholarship commitment to Nigerian Oversea Scholars as per attached list				<u>187,300,035.00</u>	Completed
		National Library of Nigeria, Plot 274 Sanusi Dantata House, P. M. B. 1, Abuja	10,000,000.00	(i) Procurement of Library Automation Software				9,494,799.00	On-going
				(ii) Contingency/Bank Charges				505,201.00	
								<u>10,000,000.00</u>	
		Education Resource Centre, Abuja	1,750,000.00	(i) Procurement of HP System 17" Pentium IV Flat Screen Computer with Accessories and Installation				175,000.00	On-going
				(ii) Procurement of HP Laser Jet 1320 Printer				65,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
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<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 1020 HP Printer				44,000.00	
				(iv) procurement of HP System 17" Pentium IV Computer with Accessories and Installation				151,000.00	
				(v) Procurement of Super Multipiral Binder (SD Model 2000)				35,000.00	
				(vi) Procurement of IMB Typewriter (Model 3000)				80,000.00	
				(vii) Procurement of 2 Nos Panasonic A/C Window Unit 2 HP				130,000.00	
				(viii) Procurement of 2 Nos 21 LG Television				90,000.00	
				(ix) Procurement of 2 Nos Wall Bracket for Television				28,000.00	
				(x) Procurement of 2 Nos Rad of Water Dispenser with bottle				72,000.00	
				(xi) Procurement of 2 Sets Computer Tables				30,000.00	
				(xii) Procurement of 2 Nos Computer Chairs				26,000.00	
				(xiii) Procurement of 2 Nos Photocopier Stand				46,000.00	
				(xiv) Procurement of 44 Nos Various Titles of Assorted Books				703,199.00	
				(xv) 5% VAT				48,600.00	
				(xvi) Bank Charges/Contingencies				26,201.00	
								<u>1,750,000.00</u>	
				<u>North East</u>					
		The Executive Secretary, Universal Basic Education Commission, UBEC, Building, IBB Close, Wuse Zone 4,	200,000,000.00	(i) Procurement of 24 Nos. Braille Machine (Perkins) 2 No.s each into 6 schools in the Zone @N230,000.00 each	UBEC/ETF/O6/01			5,520,000.00	
				(ii) Procurement of 360 Units of Talking Calculator, 60 Nos. each into 6 schools in the Zone @N11,000.00 each	UBEC/ETF/O6/02			3,960,000.00	
				(iii) Procurement of 360 Units of Braille Writing slates, 60 Nos. each into 6 schools in the Zone @N8,500.00 each	UBEC/ETF/O6/03			3,060,000.00	
				(iv) Procurement of 396 Units of Sign Language Books 66Nos. each into 6 schools in the Zone @N18,500.00 each	UBEC/ETF/O6/04			7,326,000.00	
				(v) Procurement of 6 Units of Speech Trainer 6Nos. into 6 schools in the Zone @N920,000.00 each	UBEC/ETF/O6/05			5,520,000.00	
				(vi) Procurement of 600 Units of Plastic Alphabet Set 100 Nos. each into 6 schools in the Zone @N6,500.00 each	UBEC/ETF/O6/06			3,900,000.00	
				<u>North West</u>					
				(vii) Procurement of 28 Nos. Braille Machine (Perkins) 2 Nos. Each into 7 Schools in the Zone @N188,142.00 each	UBEC/ETF/O6/07			5,268,000.00	
				(viii) Procurement of 420 Units of Talking Calculator, 60 Nos. each into 7 schools in the Zone @N10,409.00 each	UBEC/ETF/O6/08			4,372,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
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<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Procurement of 420 Units of Braille Writing slates, 60 Nos. each into 7 schools in the Zone @N8,800.00 each	UBEC/ETF/O6/09			3,696,000.00	
				(x) Procurement of 462 Units of Sign Language Books 66Nos. each into 7 schools in the Zone @N18,798.00 each	UBEC/ETF/O6/10			8,685,000.00	
				(xi) Procurement of 7 Units of Speech Trainer 7Nos. into 7 schools in the Zone @N940,000.00 each	UBEC/ETF/O6/11			6,580,000.00	
				(xii) Procurement of 700 Units of Plastic Alphabet Set 100 Nos. each into 7 schools in the Zone @N6,800.00 each	UBEC/ETF/O6/12			4,760,000.00	
				North Central					
				(xiii) Procurement of 28 Nos. Braille Machine (Perkins) 2 Nos. Each into 7 Schools in the Zone @N252,600.00 each	UBEC/ETF/O6/13			7,072,800.00	
				(xiv) Procurement of 420 Units of Talking Calculator, 60 Nos. each into 7 schools in the Zone @N12,200.00 each	UBEC/ETF/O6/14			5,124,000.00	
				(xv) Procurement of 420 Units of Braille Writing slates, 60 Nos. each into 7 schools in the Zone @N9,100.00 each	UBEC/ETF/O6/15			3,822,000.00	
				(xvi) Procurement of 462 Units of Sign Language Books 66Nos. each into 7 schools in the Zone @N19,250.00 each	UBEC/ETF/O6/16			8,893,500.00	
				(xvii) Procurement of 7 Units of Speech Trainer 7Nos. into 7 schools in the Zone @N972,000.00 each	UBEC/ETF/O6/17			6,804,000.00	
				(xviii) Procurement of 700 Units of Plastic Alphabet Set 100 Nos. each into 7 schools in the Zone @N7,150.00 each	UBEC/ETF/O6/18			5,005,000.00	
				South East					
				(xix) Procurement of 20 Nos. Braille Machine (Perkins) 2 Nos. Each into 5 Schools in the Zone @N235,000.00 each	UBEC/ETF/O6/19			4,700,000.00	
				(xx) Procurement of 300 Units of Talking Calculator, 60 Nos. each into 5 schools in the Zone @N11,200.00 each	UBEC/ETF/O6/20			3,360,000.00	
				(xxi) Procurement of 300 Units of Braille Writing slates, 60 Nos. each into 5 schools in the Zone @N8,600.00 each	UBEC/ETF/O6/21			2,580,000.00	
				(xxii) Procurement of 330 Units of Sign Language Books 66Nos. each into 5 schools in the Zone @N18,600.00 each	UBEC/ETF/O6/22			6,138,000.00	
				(xxiii) Procurement of 5 Units of Speech Trainer 5Nos. into 5 schools in the Zone @N925,000.00 each	UBEC/ETF/O6/23			4,625,000.00	

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<u>North-Central Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxiv) Procurement of 500 Units of Plastic Alphabet Set 100 Nos. each into 5 schools in the Zone @N6,600.00 each	UBEC/ETF/O6/24			3,300,000.00	
				South South					
				(xxv) Procurement of 24 Nos. Braille Machine (Perkins) 2 Nos each into 6 schools in the Zone @N250,000.00 each	UBEC/ETF/O6/25			6,000,000.00	
				(xxvi) Procurement of 360 Units of Talking Calculator, 60 Nos. each into 6 schools in the Zone @N12,000.00 each	UBEC/ETF/O6/26			4,320,000.00	
				(xxvii) Procurement of 360 Units of Braille Writing slates, 60 Nos. each into 6 schools in the Zone @N9,000.00 each	UBEC/ETF/O6/27			3,240,000.00	
				(xxviii) Procurement of 396 Units of Sign Language Books 66Nos. each into 6 schools in the Zone @N19,000.00 each	UBEC/ETF/O6/28			7,524,000.00	
				(xxix) Procurement of 6 Units of Speech Trainer 6Nos.into 6 schools in the Zone @N970,000.00 each	UBEC/ETF/O6/29			5,820,000.00	
				(xxx) Procurement of 600 Units of Plastic Alphabet Set 100 Nos. each into 6 schools in the Zone @N7,000.00 each	UBEC/ETF/O6/30			4,200,000.00	
				South West					
				(xxxi) Procurement of 24 Nos. Braille Machine (Perkins) 2 Nos each into 6 schools in the Zone @N247,000.00 each	UBEC/ETF/O6/31			5,928,000.00	
				(xxii) Procurement of 360 Units of Talking Calculator, 60 Nos. each into 6 schools in the Zone @N11,800.00 each	UBEC/ETF/O6/32			4,248,000.00	
				(xxiii) Procurement of 360 Units of Braille Writing slates, 60 Nos. each into 6 schools in the Zone @N8,900.00 each	UBEC/ETF/O6/33			3,204,000.00	
				(xxxiv) Procurement of 396 Units of Sign Language Books 66Nos. each into 6 schools in the Zone @N18,898.00 each	UBEC/ETF/O6/34			7,484,400.00	
				(xxxv) Procurement of 6 Units of Speech Trainer 6Nos. into 6 schools in the Zone @N950,000.00 each	UBEC/ETF/O6/35			5,700,000.00	
				(xxxvi) Procurement of 600 Units of Plastic Alphabet Set 100 Nos. each into 6 schools in the Zone @N6,900.00 each	UBEC/ETF/O6/36			4,140,000.00	
				FCT Abuja					
				(xxxvii) Monitoring and Verification of the quantity and quality of goods delivered to state.Procurement of 6 Units of Speech Trainer 6Nos. each into 6 schools in the Zone @N950,000.00 each	UBEC/ETF/O6/37			8,682,530.00	

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North-Central Zone									
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				(xxxviii) Procurement of 14 Units of Braille Machines and Computers to Handicapped School, Kuje @N240,000 each	UBEC/ETF/O6/38			3,360,000.00	
				(xxxix) Procurement of 100 Units of Braille Writing slate to Handicapped School, Kuje @N9,000 each	UBEC/ETF/O6/39			900,000.00	
				(xl) Procurement of 110 Units of Talking Calculator, to Handicapped Schook Kuje @N10,707.00 each	UBEC/ETF/O6/40			1,177,770.00	
				TOTAL				<u>200,000,000.00</u>	
		National Mathematical Centre, Abuja	20,000,000.00						Completed
		SECONDARY MATHEMATICS KIT	370,000,000.00	(i) Provision and Distribution of 370 Sets of Secondary School Mathematics Kits with Associated Books and manuals @ N1m per set (Training Workshop inclusive)				<u>370,000,000.00</u>	On-going
		The Commandant National War College, Herbert Maculay Way, (North) Abuja	20,000,000.00	(i) Procurement of 50 No. Dell D510 Laptops @N230,000.00	NWC/ABUJA/ETF/06/01			11,500,000.00	Completed
				(ii) Procurement of 30 No. Zinox ZX Desktops Complete with Printer @N130,000.00	NWC/ABUJA/ETF/06/02			3,900,000.00	
				(iii) Procurement of 1 No. 15KVA /12 V Online UPS Inverter System	NWC/ABUJA/ETF/06/03			1,000,000.00	
				(iv) Procurement of 1 No. 5KVA UPS for Library	NWC/ABUJA/ETF/06/04			500,000.00	
				(v) Design & implementation of Robust Comprehensive Web Portals for Internet & Internet Services & e-learning Software Development + Training Package	NWC/ABUJA/ETF/06/05			1,450,000.00	
				(vi) Survey, Installation & Commissioning of College on Premises & Intra-Site Wireless Network Access to College Complex, Maitama & Apo Locations involving Provision of Base Station Radio, Wi-if/Wi-Max Access Equipment, Antenna Mast, Lighting Arrestor, Cables Installation Materials + Training Package	NWC/ABUJA/ETF/06/06			1,650,000.00	
								<u>20,000,000.00</u>	
		The Comptroller General, Nigerian Immigration Services, Secretariat, Area 1, Abuja.	5,000,000.00	(i) Procurement of 20 Nos Various Titles of Assorted Books and Different Encyclopedia				1,291,000.00	On-going

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
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North-Central Zone									
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				(ii) Provision of Various Library Equipment				1,463,000.00	
				(iii) Procurement of 2 Nos Sharp Photocopier SF1118 @ N300,000				600,000.00	
				(iv) Procurement of 2 Sets of Boardroom Conference Tables with 24 Executive Chairs				900,000.00	
				(v) Procurement of 2 Nos P.IV Zinox Computers with accessories				220,000.00	
				(vi) Procurement of 4 Nos 2 HP National Air-Conditioner				280,000.00	
				(vii) Procurement of 4 Nos Stabilizers 5KVA				100,000.00	
				(viii) Bank Charges/Contingencies				146,000.00	
								5,000,000.00	
		The Senior Special Assistant to Mr. President on NEPAD 18 Ganges Street, Off Alvan Ikoku Way,Maitama - Abuja	3,232,427,553.43	(i) Supply & Installation of Service & Storage Area Network;	NEPAD-ILN/ABJ /ETF/06/01			382,557,600.00	On-going
				(ii) Supply & Installation of VSAT Equipment, Provision of Bandwidth, Domain Registration & Hosting Services;	NEPAD-ILN/ABJ /ETF/06/02			62,889,095.45	
				(iii) Supply & Installation of 2-Way Broadband/ Broadcast Wireless Transmission System and CPE	NEPAD-ILN/ABJ /ETF/06/03			253,290,440.00	
				(iv) Provision of Demo/Model Sites Setup;	NEPAD-ILN/ABJ /ETF/06/04			79,218,900.00	
				(v) Supply & Installation of Core Switches;	NEPAD-ILN/ABJ /ETF/06/05			116,971,428.55	
				(vi) Studio Set-Up and Supply of Furniture;	NEPAD-ILN/ABJ /ETF/06/06			43,257,842.25	
				(vii) Development of Key Concepts Curriculum & Training for Local Content;	NEPAD-ILN/ABJ /ETF/06/07			264,534,700.00	
				(viii) Development & Implementation of Teachers Development Services;	NEPAD-ILN/ABJ /ETF/06/08			124,860,110.51	
				(ix) Development of Tertiary Content Database & Set-up Services;	NEPAD-ILN/ABJ /ETF/06/09			250,268,445.00	
				(x) Development & Set-Up of Institutional Link Services and Education Management integration Solution;	NEPAD-ILN/ABJ /ETF/06/10			152,279,000.00	
				(xi) Provision of Content Development & Sharing System Program Services;	NEPAD-ILN/ABJ /ETF/06/11			102,674,741.42	
				(xii) Development, Set-Up and Implementation of the Network Navigation Content Management System;	NEPAD-ILN/ABJ /ETF/06/12			159,078,600.00	
				(xiii) Development, Set-Up and Implementation of Active Citizenship/Services, learning Programme;	NEPAD-ILN/ABJ /ETF/06/13			51,887,000.00	
				(xiv) Development, Set-up and Implementation of Learning Partners' Services;	NEPAD-ILN/ABJ /ETF/06/14			99,652,944.00	
				(xv) Provision of Civil & Electrical Works and Generator Installation Services;	NEPAD-ILN/ABJ /ETF/06/15			52,804,403.10	
				(xvi) Supply & Installation of Transmission Towers	NEPAD-ILN/ABJ /ETF/06/16			43,800,000.00	
				(xvii) Supply of Vehicles and Office Furniture;	NEPAD-ILN/ABJ /ETF/06/17			37,293,446.00	
				(xviii) Provision of Site Survey and State Set-up and Feasibility;	NEPAD-ILN/ABJ /ETF/06/18			2,370,000.00	

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North-Central Zone									
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				(xix) Provision of Data Centre Set-up Services;	NEPAD-ILN/ABJ /ETF/06/19			52,738,857.15	
				(xx) Administrative Cost (review of the details to be supplied by NEPAD in other to determine the cost of the project).				900,000,000.00	
								3,232,427,553.43	
		The Senior Special Assistant to the President (Political Matters), Office of the President, State House, Abuja	20,000,000.00	18 Pen (Executive)		1,000		600,000.00	Completed
				Mugs (Executive)		1,000		900,000.00	
				Key Holders (Executive)		1,000		800,000.00	
				Stickers (Full Colours)		1,000		100,000.00	
				Calendar (A1) (Full Colours)		1,000		800,000.00	
				Table Calendar (Full Colours)		1,000		1,200,000.00	
				Table Clocks (Executive)		1,000		1,650,000.00	
				Programmes of Events (Full Colours)		1,000		500,000.00	
				T-Shirts (Quality)		2,000		2,500,000.00	
				Invitation Cards (Full Colours)		1,000		100,000.00	
				Caps (Quality)		1,000		500,000.00	
				Flex Banners (12ft x 4ft)		1,000		1,000,000.00	
				Spiral Memo Pads (High Quality)		1,000		3,000,000.00	
				Rosettes/Gallants (Executive)		1,000		500,000.00	
				Bannerets (Full Colours)		1,000		4,100,000.00	
				Paper Bags (Full Colours)		1,000		500,000.00	
				Posters (A1) (Full Colours)		1,000		800,000.00	
				File Jackets (Full Colours)		1,000		450,000.00	
								20,000,000.00	
		The Managing Director, Technology Support Centre Ltd., 25, Euphrates Street, Maitama - Abuja.	433,299,631.70	Connectivity	Free			-	On-going
			INTEL CLASSMATE PC PROJECT	Classmate PCs	\$2,190,000			N284,700.00	
				(5475 pcs @ \$400)					
				Curriculum based contact for JSS & SSS	Free			-	
				Wi-Fi Mesh Network for Selected 73 Schools	\$561,538.40			73,000,000.00	
				365 pcs of Laptops for teachers in 73 Schools (@ 4 per School)	\$350,400.00			45,552,000.00	
				Programme Management	\$231,135.69			30,047,639.70	
				Total	\$3,333,074.09			433,299,631.70	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The National Coordinator, Education for All (EFA), FME Annex Plot 245 Samuel Adesaju Ademilegun Street, Central Business Area, Wuse - Abuja.	700,000.00	(i) 1500 Folders @ N150 each				225,000.00	On-going
				(ii) 1500 Memo Pads @ N150 each				225,000.00	
				(iii) 1500 Biro Pens @ N70 each				105,000.00	
				(iv) 2000 Pieces of Poster for advocacy @ N12.50 each				145,000.00	
								<u>700,000.00</u>	
		SchoolNet Nigeria, Abuja							
		SCHOOLNET NIGERIA DIGINET II PROJECT + SOLAR POWER GENERATOR IN 12 STATES (2004 - 2006)	0.00	(1) Procurement of the Following: (i) Procurement of 48 No. Branded Server Compaq proliant Server Intel Processor 2.0GB 512 Meg RAM 80 HDD Pentium IV CD ROM, 3.5 FDD Installtion and Configuration @N450,000 each				21,600,000.00	
				(ii) Workstations, Generic Intel Pentium III (800MHz) 21 No.				58,464,000.00	
				(iii) UPS 650 VA 13 No.				6,240,000.00	
				(iv) HP Printers 1300 1 No.				3,000,000.00	
				(v) 24 Port 10/100 Switch				1,800,000.00	
				(vi) Patch Panel Cabinet				4,080,000.00	
				(2) Procurement of Software & Networking					
				Educational Software (Bundle) Learnthings, Encarta, etc				29,822,400.00	
				Operating Software, Filters Firewal, Antivirus,				7,056,000.00	
				depolymment - networking, commissioning, installation				14,400,000.00	
				(3) Training					
				State level teacher training by training by master trainers				6,000,000.00	
				ILEARN Coordination: Coordination with ILEARN				3,780,000.00	
				Project Based learning				2,100,000.00	
				Video Support production: Project based & online support				3,500,000.00	
				Training support materials: Lots				3,900,000.00	
				Technical Training: online site, CD ROMs docs. Etc				6,000,000.00	
				(4) Workshops/Meetings					
				(5) Support Technical: Technical Education Local IT company 3rd level support & call centre Three collaborative Projects NERDC prints & followup local content Material				18,600,000.00	
				(6) Site Preparation/Furniture: branding boards fire extinguishers, Burglary, flooring, Electricals, White and Notice Boards				59,088,000.00	

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				VSAT: equipment, Bandwidth VSAT fencing & poles				55,200,000.00	
				Project Management: Site visits, verifications etc				315,861,160.00	
				Project Management fees SNNG partner				<u>620,491,560.00</u>	
		SSE, FCT	10,800,000.00	(i) Furnishing of Science laboratories of GDSS, Gwagwalada,	SSE/FCT/ABUJA/06/01			4,612,725.00	Completed
				(ii) Furnishing of Science laboratories of GSS, Gawu	SSE/FCT/ABUJA/06/02			4,523,737.50	
				Year 2006 Library Intervention					
				(iii) Procurement of library text books to 6 Senior Secondary School	SSE/FCT/ABUJA/06/03			1,346,996.78	
				(iv) Contingencies				316,540.72	
								<u>10,800,000.00</u>	
			Library Intervention						
			<u>3,250,000.00</u>						
				Year 2006 Intervention Primary School Projects					
		SPEB, FCT	37,245,000.00	(i) construction of a block of 2-classrooms at LEA Primary school Kubwa III, Bwari Area Council	SUBEB/FCT/ETF/06/01			3,928,682.20	On-going
				(ii) construction of a block of 2-classrooms at LEA Primary school Agwai, Kuje Area Council	SUBEB/FCT/ETF/06/02			3,880,575.90	
				(iii) construction of a block of 2-classrooms at LEA Primary school Galadima, Municipal Area Council	SUBEB/FCT/ETF/06/03			1,576,000.00	
				(iv) construction of a block of 2-classrooms at LEA Primary school Gwarinpa Estate Municipal Area Council	SUBEB/FCT/ETF/06/04			1,176,000.00	
				(v) Supply of 3 sets of classroom furniture at LEA Primary School, Gbasan, Municipal Area Council	SUBEB/FCT/ETF/06/05			1,194,000.00	
				(vi) Supply of 3 sets of classroom furniture at LEA Primary School, Passali, Kuje Area Council	SUBEB/FCT/ETF/06/06			1,194,000.00	
				(vii) Supply of 3 sets of classroom furniture at LEA Primary School, Agwai, Kuje Area Council	SUBEB/FCT/ETF/06/07			1,194,000.00	
				(viii) Supply of 3 sets of classroom furniture at LEA Primary School, Kilankwa II, Kwali Area Council	SUBEB/FCT/ETF/06/08			1,199,300.00	
				(ix) Supply of 3 sets of classroom furniture at LEA Primary School, Dabi Kwali Area Council	SUBEB/FCT/ETF/06/09			1,199,300.00	
				(x) Supply of 3 sets of classroom furniture at LEA Primary School, Angwan Dodo, Gwagwalada Area Council	SUBEB/FCT/ETF/06/10			1,190,000.00	
				(xi) Supply of 3 sets of classroom furniture at LEA Primary School, Yelwa Zuba Gwagwalada Area Council	SUBEB/FCT/ETF/06/11			1,189,000.00	
				(xii) Supply of 3 sets of classroom furniture at LEA Primary School, Abaji West Abaji Area Council	SUBEB/FCT/ETF/06/12			1,199,500.00	
				(xiii) Supply of 3 sets of classroom furniture at LEA Primary School, Abaji East Abaji Area Council	SUBEB/FCT/ETF/06/13			1,188,000.00	
				(xiv) Supply of 3 sets of classroom furniture at LEA Primary School, Kubwa III, Bwari Area Council	SUBEB/FCT/ETF/06/14			1,191,000.00	
				(xv) Supply of 3 sets of classroom furniture at LEA Primary School, Dawaki Bwari Area Council	SUBEB/FCT/ETF/06/15			788,000.00	
				Year 2006 Intervention JSS Projects					
				(i) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/16			1,191,600.00	
				(ii) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/17			1,191,600.00	

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				(iii) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/18			1,191,000.00	
				(iv) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/19			1,189,700.00	
				(v) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/20			1,199,000.00	
				(vi) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/21			1,191,000.00	
				(vii) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/22			1,191,000.00	
				(viii) Supply of 3 sets of classroom furniture at LEA Primary School, as per your submission	SUBEB/FCT/ETF/06/23			788,000.00	
				Primary school Library Development					
				(i) Purchase of Library Books @N201,400.00 per school for 12 Nos. Primary schools in FCT as per your submission.	SUBEB/FCT/ETF/06/24			2,344,295.00	
				Secondary school Library Development					
				(ii) Purchase of Library Books @N247,552.50 per school for 6 Nos. Secondary schools in FCT as per your submission.	SUBEB/FCT/ETF/06/25			1,485,315.00	
				(iii) Bank and Admin Charges				993,132.00	
								37,243,000.10	
			Library Intervention						
			2,445,000.00						
				Primary Science Room					
		Implementation of The Tsangaya Sytem of Education (TSE) Model School	8,481,652.20	(i) Furniture & Fitting, including demonstration tables, Stools, display shelves etc. 1 No				825,467.00	On-going
				(ii) Allow for the supply of science materials, equipment and the like 1no.				495,105.00	
				Language Laboratory					
				(iii) Lanaguage Laboratory equipment for 10Nr. Students, complete with consoles, recorders headsets, Chairs, Tables loudspeakers and all other necessary fittings and accessories 1 No.				842,492.00	
				(iv) Teachers' Demonstration platform 300 x 1500 x 200mm high 1				24,132.00	
				School Library					
				(v) Library Carrels, Four person, steel framed with hardwood top and 600mm high dividers,c omplete with 4 Nr. Steel framed chairs				890,203.00	

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				(vi) Library shelving unit 900mm wide x 300m deep x 300mm high				233,687.00	
				(vii) Allow for supply of assorted lending and reference books, cassettes and the like				250,000.00	
				<u>Computer Laboratory</u>					
				(viii) Computer desk and chair set, two person set, complete with 2 Nr. Each steel framed chairs with hardwood seat and low backrest 3 No.				97,389.00	
				(ix) Dell or HP Pentium 4 Personal Computers complete with drives,ports, keyboard, mouse/pad, monitor, and all connecting cables. 5No.				917,280.00	
				(x) LaserJet Printer 1No.				80,438.00	
				(xi) InkJet (Colour) Printer 1No.				45,158.00	
				(xii) 2.0 VA Interrupted Power Supply 5No.				105,840.00	
				<u>Computer Laboratory Cnt'd</u>					
				(xiii) Allow for LAN/Data Transmission cabling with and including LAN/Data sockets for 15 Nr. Personal Computers				50,000.00	
				<u>Classroom Furniture</u>					
				(xiv) Students Combined Desk and chair, three seater 55 No.				1,381,545.00	
				(xv) Teachers table supplied complete with 1 Nr. Highbacked teachers chair 8 No.				216,760.00	
				(xvi) Chalkboard 2400 x 1300mm high aluminium framed, complete with chalkholder				88,904.00	
				<u>Other Instructional Materials</u>					
				(xvii) Coloured Video Projector, Sony or approved equivalent complete with 360mm wide x 3600mm high collapsible portable vinyl backed projection screen				282,240.00	
				(xviii) Video Cassette Player/Recorder LG Sharp or approved equivalent VHS Multi-system colour, complete with remote control				36,691.00	
				(xix) Radio Cassette Player/Recorder LG Samsung or approved equivalent				35,280.00	

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				(xx) Coloured Television Set, LG Sony or approved equivalent 21" Multi-system colour complete with remote control and hardwood frame/lind and glass fronted TV stand/cabinet 2No.				147,894.00	
				(xxi) Interactive programmes, allow for the provision of furniture, fittigns and equipment for 50 Nr. Pupils 20 No.				150,000.00	
				(xxii) Charts for primary science *& Social studies				70,560.00	
				(xxiii) Cardboard, reams				14,112.00	
				(xxiv) Chalkboard maths set				59,976.00	
				(xxv) Assorted Film slides				105,840.00	
				(xxvi) Packet of 4 Nr. White Board Markers, Complete with duster				35,280.00	
				<u>Health Care Facilities</u>					
				(xxvii) Allow for the provision of standard first aid box complete with drugs pharmaceuticals and other consumables items				35,280.00	
				<u>Sport Facilities</u>					
				(xxviii) Swings, 4 Nr. Set gloss painted steel A-frame and seats, stainless steel chains				35,280.00	
				(xxix) Slide, gloss painted steel frame and slide				18,346.00	
				(xxx) Carousel 4Nr. Set gloss painted steel frame and seat				25,402.00	
				(xxxi) Leather Football 5No.				28,224.00	
				(xxxii) Skipping ropes 10 No.				21,168.00	
				(xxxiii) Diesel Standby Electricity Generator, 10KVA Mikano or other approved manufacturer ignition start with optional hand-cranked start, with 50 litre fuel storage tank				529,200.00	
				(xxxiv) Contingency				306,479.00	
								<u>8,481,652.00</u>	

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1	BORNO	University of Maiduguri	40,000,000.00	(i) Procurement of equipments for College of Medical Sciences	UNIV/MAIDUGURI/ETF/06/01			10,000,000.00	Completed
				(ii) Procurement of equipments for Faculty of Veterinary Medicine	UNIV/MAIDUGURI/ETF/06/02			9,250,000.00	
				(iii) Procurement of equipments for Faculty of Pharmacy	UNIV/MAIDUGURI/ETF/06/03			5,432,328.00	
				(iv) Procurement of equipments for Faculty of Social Sciences	UNIV/MAIDUGURI/ETF/06/04			6,050,000.00	
				(v) Furnishing of Completed Multipurpose Hall, 5 No. Seminar Rooms and Offices	UNIV/MAIDUGURI/ETF/06/05			9,091,800.00	
				(vi) Bank/Administrative Charges				175,872.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			10,000,000.00	(i) Procurement 776 No. Volumes of Assorted Books				7,900,000.00	Completed
			<u>2005/2006 Merged</u>	(ii) Procurement 60 Points Wireless Local Area Network in the Library				1,000,000.00	
				(iii) Procurement 4 Nos. F1118 Sharp Photocopier @N250,000.00				1,000,000.00	
				(iv) 5% VAT on item B & C				50,000.00	
				(v) 5% WHT				50,000.00	
								<u>10,000,000.00</u>	
		Ramat Polytechnic, Maiduguri	20,000,000.00	(i) Construction of 1 No. Multipurpose Lecture Hall	POLY/BORNO/ETF/06/01			10,925,000.00	On-going
				(ii) Construction of 2 Classroom/Offices block	POLY/BORNO/ETF/06/02			8,000,916.75	
				(iii) Procurement of 5 Nos. Branded Computers Omatek for SIWES Programme	POLY/BORNO/ETF/06/03			1,025,000.00	
				(iv) Contingencies				<u>49,083.25</u>	
								<u>20,000,000.00</u>	
			Library Intervention						
			7,500,000.00	(i) Procurement of 609 No Library Books Reference				4,429,620.00	On-going
			2003/2004/2005/2006 Merged	(ii) Procurement & Installation of VSAT C-Band Shiron Model Comprising 1.8M Capex Dish, 2WATTS BUC, LNB Modem and Indoor Units including 12 Months Subscription				2,077,200.00	
				(iii) Procurement of 1 No Sharp Photocopier Model AR517 @ N495,500.00				495,500.00	

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				(iv) Procurement of 3 No 12 Drawer Card Cabinet @ N160,000 each				480,000.00	
				(v) Bank Charges and Contingencies				17,680.00	
								<u>7,500,000.00</u>	
		COE, Waka-Biu	20,375,000.00	(i) Construction of Academic Staff Offices;	COE/WAKA-BIU/ETF/06/01			9,745,250.00	Completed
				(ii) Furnishing of Newly Constructed Examination Hall;	COE/WAKA-BIU/ETF/06/02			2,700,000.00	
				(iii) Renovation of Physic, Chemistry and Biology Laboratories	COE/WAKA-BIU/ETF/06/03			3,623,000.00	
				(iv) Furnishing of Former Dining Hall Converted;	COE/WAKA-BIU/ETF/06/04			2,707,500.00	
				(v) Consultancy Services				1,250,000.00	
				(vi) Bank Charges/Contingencies				349,250.00	
								<u>20,375,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 206 No. of various books				1,000,000.00	Completed
				(ii) Procurement of 17 No. of various equipment/Furniture				1,000,000.00	
								<u>2,000,000.00</u>	
		Umar Ibn El-Kanemi Coll.of Education	18,000,000.00	(i) Construction of Block of Ten Offices;	COE/BAMA/ETF/06/01			9,839,656.00	On-going
				(ii) Procurement of 20 P.IV Zinox Computer @ N145,000;	COE/BAMA/ETF/06/02			2,960,000.00	
				(iii) Procurement of 4 No HP Printers;	COE/BAMA/ETF/06/03			220,000.00	
				(iv) Procurement of 1 No Sharp Duplicating Machine;	COE/BAMA/ETF/06/04			450,000.00	
				(v) Procurement of 4 No Panasonic Air Conditioners;	COE/BAMA/ETF/06/05			160,000.00	
				(vi) Procurement of 20No Computers Tables;	COE/BAMA/ETF/06/06			353,000.00	
				(vii) Procurement of 20No Computers Chairs;	COE/BAMA/ETF/06/07			165,000.00	
				(viii) Procurement of 40 No Teachers Table @ N14,470.00;	COE/BAMA/ETF/06/08			578,800.00	
				(ix) Procurement of 40No Teachers Chairs @ N10,000.00;	COE/BAMA/ETF/06/09			400,000.00	

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				(x) Procurement of 130 Students Desks @ N14,000 each;	COE/BAMA/ETF/06/10			1,820,000.00	
				(xi) Consultancy				900,000.00	
				(xii) Bank Charges/Contingencies				153,544.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 1090 Nos. Volumes of Assorted Books of different titles				<u>2,000,000.00</u>	Completed
		Kashim Ibrahim COE	18,000,000.00	(i) Construction of a New Classroom Block;	KICOE/MAIDUGURI/ETF/06/01			7,704,974.52	Completed
				(ii) Procurement of 25 Nos Executive Office Furniture;	KICOE/MAIDUGURI/ETF/06/02			3,750,000.00	
				(iii) Procurement of 25 Nos HP Computer P.IV 3.0GHz with Vista and Accessories;	KICOE/MAIDUGURI/ETF/06/03			4,500,000.00	
				(iv) Procurement of Set of Laptop 621 EA					
				Intel Due Core 1.8GHz @ N300,000.00 each	KICOE/MAIDUGURI/ETF/06/04			600,000.00	
				(v) Procurement of 486 Diesel Engine Generator Set 30KVA Water Cool;	KICOE/MAIDUGURI/ETF/06/05			750,000.00	
				(vi) Procurement of 6 Nos Sharp Air;	KICOE/MAIDUGURI/ETF/06/06			480,000.00	
				(vii) Bank Charges and Contingencies				215,025.48	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of Various Volumes of Assorted Books				46,000.00	Completed
				(ii) Procurement of 1 No Yamaha Generator 6.5KVA				380,000.00	
				(iii) Procurement of 2 No HP 1300 LaserJet Printer @ N40,000				80,000.00	
				(iv) Procurement of 100 No Armless iron Chair @ N7,500 each				750,000.00	
				(v) Procurement of 12 No Office Drawers				264,000.00	
				(vi) Procurement of 6 No Junior Executive Furniture				480,000.00	
								<u>2,000,000.00</u>	

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		Borno State Coll.of Agric, Maiduguri	10,000,000.00						
			Library Intervention						
			2,000,000.00						
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	10,000,000.00	<u>Year 2005 Projects</u>					Completed
			2005/2006 Merged	(i) Procurement of 1No Toyota Hiace 15 Seater Bus;	FCFFT/BAGA/ETF/05/01			4,433,333.33	
				(ii) Procurement of Laboratory Equipment;	FCFFT/BAGA/ETF/05/02			180,000.00	
				(iii) Procurement of Various Sport/Recreation Equipment;	FCFFT/BAGA/ETF/05/03			250,000.00	
				(iv) Bank Charges & Contingencies				136,666.67	
				<u>Year 2006 Projects</u>					
				(i) Renovation of Students Recreation & Common Room Building;	FCFFT/BAGA/ETF/06/01			4,490,031.00	
				(ii) Renovation of Finance Block;	FCFFT/BAGA/ETF/06/02			2,718,545.00	
				(iii) Renovation of Metal Workshop Block;	FCFFT/BAGA/ETF/06/03			926,457.00	
				(iv) Procurement of Scientific Equipment;	FCFFT/BAGA/ETF/06/04			1,920,582.00	
				(v) Procurement of Computers with Accessories for SIWES Program;	FCFFT/BAGA/ETF/06/05			695,000.60	
								<u>15,750,615.60</u>	
			<u>Library Interventon</u>						
			1,000,000.00	(i) Procurement of Various Volumes of Nigerian Journals				300,000.00	On-going
				(ii) procurement of 2 No Zinox Computer System with Installation of Window Internet				360,000.00	
				(iii) Procurement of Dewey Decimal Classification				210,000.00	
				(iv) Procurement of HP 1320 LaserJet Printer				83,000.00	
				(v) Contingencies				<u>47,000.00</u>	
								<u>1,000,000.00</u>	

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		Mohammet Lawan College of Agriculture Maiduguri	15,000,000.00	(i) Renovation of Multi Purpose Laboratory;	MONO/COA/BOR/ETF/05-06/01			4,409,520.28	Completed
			2005/2006 Merged	(ii) Construction of Audio visual Hall for Information Technology;	MONO/COA/BOR/ETF/05-06/02			9,243,358.73	
				(iii) Procurement of Various Sporting Equipment Unit;	MONO/COA/BOR/ETF/05-06/03			248,304.29	
				(iv) Procurement of Computer Equipment for SIWESS Office;	MONO/COA/BOR/ETF/05-06/04			383,912.76	
				(v) Contingency and Bank Charges				714,903.94	
								<u>15,000,000.00</u>	
			<u>Library Interventon</u>						
			1,000,000.00	(i) Procurement of 79 No. various volumes of Assorted Books of 40 Nos. titles				950,000.00	On-going
				(ii) Bank Charges				50,000.00	
								<u>1,000,000.00</u>	
		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	20,000,000.00	(i) Construction of 6 Blocks of 4 Compartment Toilet @ N836,792.31;	CLIS/BOR/ETF/04-05-06/01			5,020,753.86	Completed
			2004/2005 / 2006 [MERGED]	(ii) Procurement of 25 Sets of Zinox Computer ZX 2.4GHZ, PIV, 256MB RAM, 40GB HDD, 1.44 MB FDD, 56X CD ROM with 15" CRT Monitor @ N155,000.00;	CLIS/BOR/ETF/04-05-06/02			3,875,000.00	
				(iii) Provision of 25 No 650VA UPS, 2 No HP LaserJet Printer, 25 No 1KVA Stabilizer;	CLIS/BOR/ETF/04-05-06/03			725,000.00	
				(iv) Provision of 25 No Computer Table NAD 118 and Chair NAD 208 @ N35,000.00;	CLIS/BOR/ETF/04-05-06/04			875,000.00	
				(v) Procurement of 440 No 3 Seater Desk Made of Steel and Plywood @ N13,000.00;	CLIS/BOR/ETF/04-05-06/05			5,720,000.00	
				(vi) Provision of Office and Classroom Furniture,	CLIS/BOR/ETF/04-05-06/06			2,829,000.00	
				(vii) Procurement of 15 No Teachers Table and	CLIS/BOR/ETF/04-05-06/07			955,246.14	
								<u>20,000,000.00</u>	
			<u>Library Interventon</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,000,000.00	(i) Procurement of 166 No Tiles of Assorted Books				1,000,000.00	On-going
			2005/2006 Merged	(ii) Procurement of 37 No Library Armless Chairs @ N8,500				314,500.00	
				(iii) Procurement of 5 No Double Sided Library Shelves				366,000.00	
				(iv) Procurement of 1 No ST-1118 Sharp Photocopier Machine				319,500.00	
								<u>2,000,000.00</u>	
				(i) Construction of 4 No Executive Student					
		The Director, Nigerian Arabic Language Village, Ngala, P.M.B. 2002, Maiduguri, Borno State		Chalet Block A @ N6,148,737.21;	NALV/NGALA/ETF/05-06/01			24,594,948.84	On-going
				(ii) Completion of 5 No Staff Quarters Phase 11A @N2,283,229.58;	NALV/NGALA/ETF/05-06/02			11,416,147.90	
								1,288,903.26	
				(iv) Bank Charges				200,000.00	
								<u>37,500,000.00</u>	
				(i) Provision of 2 No Laboratory Furniture					
		SSE, Borno	21,600,000.00	Construction of Water Reservoir & Over Head Tank at GGASS Mafa;	SSE/BORNO/ETF/06/01			4,686,564.80	Completed
				(ii) Construction of 2 No VIP Toilet with 6 Compartments at GGSS Biu;	SSE/BORNO/ETF/06/02			2,638,238.00	
				(iii) Provision of 2 No Laboratory Furniture					
				Construction of Water Reservoir & Over Head Tank at GSS Kwaya Kusar;	SSE/BORNO/ETF/06/03			4,686,564.80	
				(iv) Provision of 2 No Laboratory Furniture					
				Construction of Water					
				Reservoir & Over Head Tank at GTC Dikwa;	SSE/BORNO/ETF/06/04			4,686,564.80	
				(v) Supply of 3 No Fire Proof Cabinet for DPRS Office;	SSE/BORNO/ETF/06/05			900,000.00	
				(vi) Administrative/Bank Charges				1,002,067.60	
				<u>Library Intervention</u>					

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				(i) Procurement of Various Volumes of Assorted Books at GDSS Marama;	SSE/BORNO/ETF/06/01			500,000.00	
				(ii) Procurement of Various Volumes of Assorted Books at GGSS Biu;	SSE/BORNO/ETF/06/02			500,000.00	
				(iii) Procurement of Various Volumes of Assorted Books at GDSS Ngala;	SSE/BORNO/ETF/06/03			500,000.00	
				(iv) Procurement of Various Volumes of Assorted Books at GGSS Bama;	SSE/BORNO/ETF/06/04			500,000.00	
				(v) Procurement of Various Volumes of Assorted Books at GGSS Baga;	SSE/BORNO/ETF/06/05			500,000.00	
				(vi) Procurement of Various Volumes of Assorted Books at GSS Damasak; ETF Project No. SSE/BORNO/ETF/06/06				500,000.00	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Supply of 1,061 No Various Titles of Assorted Library Books and Journals				2,000,000.00	On-going
				(ii) Procurement of Library Furniture and Materials				1,300,000.00	
				(iii) Bank Charges/Contingencies				200,000.00	
								<u>3,500,000.00</u>	
				<u>Primary Science Room</u>					
		Implementation of The Tsangaya Sytem of Education (TSE) Model School	8,481,652.20	(i) Furniture & Fitting, including demonstration tables, Stools, display shelves etc. 1 No				825,467.00	On-going
				(ii) Allow for the supply of science materials, equipment and the like 1no.				495,105.00	
				<u>Language Laboratory</u>					
				(iii) Lanaguage Laboratory equipment for 10Nr. Students, complete with consoles, recorders headsets, Chairs, Tables loudspeakers and all other necessary fittings and accessories 1 No.				842,492.00	
				(iv) Teachers' Demonstration platform 300 x 1500 x 200mm high 1				24,132.00	
				<u>School Library</u>					

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				(v) Library Carrels, Four person, steel framed with hardwood top and 600mm high dividers,c omplete with 4 Nr. Steel framed chairs				890,203.00	
				(vi) Library shelving unit 900mm wide x 300m deep x 300mm high				233,687.00	
				(vii) Allow for supply of assorted lending and reference books, cassettes and the like				250,000.00	
				<u>Computer Laboratory</u>					
				(viii) Computer desk and chair set, two person set, complete with 2 Nr. Each steel framed chairs with hardwood seat and low backrest 3 No.				97,389.00	
				(ix) Dell or HP Pentium 4 Personal Computers complete with drives,ports, keyboard, mouse/pad, monitor, and all connecting cables. 5No.				917,280.00	
				(x) LaserJet Printer 1No.				80,438.00	
				(xi) InkJet (Colour) Printer 1No.				45,158.00	
				(xii) 2.0 VA Interrupted Power Supply 5No.				105,840.00	
				<u>Computer Laboratory Cnt'd</u>					
				(xiii) Allow for LAN/Data Transmission cabling with and including LAN/Data sockets for 15 Nr. Personal Computers				50,000.00	
				<u>Classroom Furniture</u>					
				(xiv) Students Combined Desk and chair, three seater 55 No.				1,381,545.00	
				(xv) Teachers table supplied complete with 1 Nr. Highbacked teachers chair 8 No.				216,760.00	
				(xvi) Chalkboard 2400 x 1300mm high aluminium framed, complete with chalkholder				88,904.00	
				<u>Other Instructional Materials</u>					
				(xvii) Coloured Video Projector, Sony or approved equivalent complete with 360mm wide x 3600mm high collapsible portable vinyl backed projection screen				282,240.00	

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				(xviii) Video Cassette Player/Recorder LG Sharp or approved equivalent VHS Multi-system colour, complete with remote control				36,691.00	
				(xix) Radio Cassette Player/Recorder LG Samsung or approved equivalent				35,280.00	
				(xx) Coloured Television Set, LG Sony or approved equivalent 21" Multi-system colour complete with remote control and hardwood frame/lind and glass fronted TV stand/cabinet 2No.				147,894.00	
				(xxi) Interactive programmes, allow for the provision of furniture, fittings and equipment for 50 Nr. Pupils 20 No.				150,000.00	
				(xxii) Charts for primary science * & Social studies				70,560.00	
				(xxiii) Cardboard, reams				14,112.00	
				(xxiv) Chalkboard maths set				59,976.00	
				(xxv) Assorted Film slides				105,840.00	
				(xxvi) Packet of 4 Nr. White Board Markers, Complete with duster				35,280.00	
				Health Care Facilities					
				(xxvii) Allow for the provision of standard first aid box complete with drugs pharmaceuticals and other consumables items				35,280.00	
				Sport Facilities					
				(xxviii) Swings, 4 Nr. Set gloss painted steel A-frame and seats, stainless steel chains				35,280.00	
				(xxix) Slide, gloss painted steel frame and slide				18,346.00	
				(xxx) Carousel 4Nr. Set gloss painted steel frame and seat				25,402.00	
				(xxxi) Leather Football 5No.				28,224.00	
				(xxxii) Skipping ropes 10 No.				21,168.00	
				(xxxiii) Diesel Standby Electricity Generator, 10KVA Mikano or other approved manufacturer ignition start with optional hand-cranked start, with 50 litre fuel storage tank				529,200.00	
				(xxxiv) Contingency				306,479.00	
								8,481,652.00	

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		SPEB, Borno	140,060,250.00	(i) Construction of a 6 Block of 2-Classroom & Office at Arege Primary School, Abadam LGEA;	SPEB/BORNO/ETF/06/01			4,422,411.63	Completed
				(ii) Construction of a 6 Block of 2-Classroom & Office at Askira Uba Central Primary School, Askira/Uba LGEA;	SPEB/BORNO/ETF/06/02			3,810,077.71	
				(iii) Construction of a 6 Block of 2-Classroom & Office at Kumshe Primary School, Bama LGEA;	SPEB/BORNO/ETF/06/03			3,742,040.61	
				(iv) Construction of a 6 Block of 2-Classroom & Office at Brieyel Primary School, Bayo LGEA;	SPEB/BORNO/ETF/06/04			3,742,040.61	
				(v) Construction of a 6 Block of 2-Classroom & Office at Miringa Primary School, Biu LGEA;	SPEB/BORNO/ETF/06/05			3,742,040.61	
				(vi) Construction of a 6 Block of 2-Classroom & Office at Mbala Primary School, Chibok LGEA;	SPEB/BORNO/ETF/06/06			3,810,077.71	
				(vii) Construction of a 6 Block of 2-Classroom & Office at Damboa Central Primary School, Damboa LGEA;	SPEB/BORNO/ETF/06/07			3,639,984.96	
				(viii) Construction of a 6 Block of 2-Classroom & Office at Central Primary School, Dikwa LGEA;	SPEB/BORNO/ETF/06/08			3,639,984.96	
				(ix) Construction of a 6 Block of 2-Classroom & Office at Gubio II Primary School, Gubio LGEA;	SPEB/BORNO/ETF/06/09			3,639,984.96	
				(x) Construction of a 6 Block of 2-Classroom & Office at Gudumbali Primary School, Guzamala LGEA;	SPEB/BORNO/ETF/06/10			3,912,133.37	
				(xi) Construction of a 6 Block of 2-Classroom & Office at Kwashare Primary School, Gwaoza LGEA;	SPEB/BORNO/ETF/06/11			3,639,984.96	
				(xii) Construction of a 6 Block of 2-Classroom & Office at Azare Central Primary School, Hawul LGEA;	SPEB/BORNO/ETF/06/12			3,742,040.61	
				(xiii) Construction of a 6 Block of 2-Classroom & Office at Shehu Sanda Kyaarimi II Primary School, Jere LGEA;	SPEB/BORNO/ETF/06/13			3,401,855.10	
				(xiv) Construction of a 6 Block of 2-Classroom & Office at Ngamdu Primary School, Kaga LGEA;	SPEB/BORNO/ETF/06/14			3,639,984.96	
				(xv) Construction of a 6 Block of 2-Classroom & Office at Rann Central Primary School, Kaga-Balge LGEA;	SPEB/BORNO/ETF/06/15			4,082,226.12	
				(xvi) Construction of a 6 Block of 2-Classroom & Office at Anno Central Primary School, Konduga LGEA;	SPEB/BORNO/ETF/06/16			3,571,947.86	

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				(xvii) Construction of a 6 Block of 2-Classroom & Office at Aji Masta Primary School, Kukawa LGEA;	SPEB/BORNO/ETF/06/17			3,810,077.71	
				(xviii) Construction of a 6 Block of 2-Classroom & Office at Kwaya Central Primary School, Kwaya/Kusar LGEA;	SPEB/BORNO/ETF/06/18			3,810,077.71	
				(xix) Construction of a 6 Block of 2-Classroom & Office at Signahaya Primary School, Mafa LGEA;	SPEB/BORNO/ETF/06/19			3,639,984.90	
				(xx) Construction of a 6 Block of 2-Classroom & Office at Magumeri Central Primary School, Magumeri LGEA;	SPEB/BORNO/ETF/06/20			3,571,947.86	
				(xxi) Construction of a 6 Block of 2-Classroom & Office at Goni Damgari Primary School, MMC LGEA;	SPEB/BORNO/ETF/06/21			3,401,855.10	
				(xxii) Construction of a 6 Block of 2-Classroom & Office at Marte Central Primary School, Marte LGEA;	SPEB/BORNO/ETF/06/22			3,742,040.61	
				(xxiii) Construction of a 6 Block of 2-Classroom & Office at Mohammed Goni Primary School, Mobbar LGEA;	SPEB/BORNO/ETF/06/23			3,810,077.71	
				(xxiv) Construction of a 6 Block of 2-Classroom & Office at Monguno Central Primary School, Monguno LGEA;	SPEB/BORNO/ETF/06/24			3,742,040.61	
				(xxv) Construction of a 6 Block of 2-Classroom & Office at Bula-Malambe Primary School, Ngala LGEA;	SPEB/BORNO/ETF/06/25			3,912,133.37	
				(xxvi) Construction of a 6 Block of 2-Classroom & Office at Gajiram II Primary School, Nganzai LGEA	SPEB/BORNO/ETF/06/26			3,639,984.96	
				(xxvii) Construction of a 6 Block of 2-Classroom & Office at Shani Central Primary School, Shani LGEA;	SPEB/BORNO/ETF/06/27			3,810,077.71	
				(xxviii) Procurement of Assorted Primary School Books to Libraries in 27 Primary Schools;	SPEB/BORNO/ETF/06/28			11,000,000.00	
				(xxix) Procurement of Assorted Books to Libraries in 6 Junior secondary Schools;	SPEB/BORNO/ETF/06/29			3,000,000.00	
				(xxx) Procurement of 1690 Units of ETF Standardised 3-Seater Desk made of Steel and Plywood @ N13,000.00;	SPEB/BORNO/ETF/06/30			21,970,000.00	
				(xxxi) Procurement of 88 Units of Teachers Tables and Chairs;	SPEB/BORNO/ETF/06/31			1,056,000.00	
				(xxxii) Bank Charges, Contingencies				2,507,385.01	
			<u>Library Interventon</u>					<u>137,602,500.00</u>	
			3,000,000.00						

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2	BAUCHI	Tafawa Balewa University, Bauchi	40,000,000.00						
			<u>Library Interventon</u>						
			5,000,000.00						
		Tatari Ali Polytechnic.	20,000,000.00	(i) Extension and Conversion of Existing Workshop into Strength of Materials Laboratory;	POLY/BAUCHI/ETF/06/01			5,900,218.50	Completed
				(ii) Procurement & Installation of 6 No Laboratory Equipment;	POLY/BAUCHI/ETF/06/02			6,270,000.00	
				(iii) Procurement & Installation of (MEST) of					
				21 No Security Communication Equipment;	POLY/BAUCHI/ETF/06/03			1,815,500.00	
				(iv) Supply/Installation of 92 No Various Furniture;	POLY/BAUCHI/ETF/06/04			1,645,000.00	
				(v) Procurement of 9 No Pentium IV Zinox					
				Computers 512MB RAM & Other Accessories;	POLY/BAUCHI/ETF/06/05			1,310,400.00	
				(vi) Procurement of 9 No Computer APC 650 UPS @ N21,000;	POLY/BAUCHI/ETF/06/06			189,000.00	
				(vii) Procurement of 25 No Filling Cabinet @ N20,000 each;	POLY/BAUCHI/ETF/06/07			500,000.00	
				(viii) Procurement of 80 No Classroom Furniture @ N15,000;	POLY/BAUCHI/ETF/06/08			1,200,000.00	
				(ix) Consultancy Fees				757,391.76	
				(x) Contingencies and Bank Charges				412,489.74	
								<u>20,000,000.00</u>	
			<u>Library Interventon</u>						
			2,000,000.00	(i) Procurement of 118 Volumes of Assorted Books				1,218,600.00	Completed
				(ii) Procurement of 15 Nos Study Carells Furniture @ N20,000				300,000.00	
				(iii) Procurement of 60 Nos Reading Chairs				450,000.00	
				(iv) Contingencies/Bank Charges				31,400.00	
								<u>2,000,000.00</u>	
		Federal Polytechnic, Bauchi	39,606,311.42	<u>Year 2005 Projects</u>					On-going

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			2005/2006 Merged	(i) Construction of Civil Engineering Technology Office Block;	FPO/BAUCHI/ETF/06/01			16,110,260.25	
				(ii) Construction of Wind Breaker to Spectators Covered Pavilion;	FPO/BAUCHI/ETF/06/02			1,708,511.44	
				(iii) Consultancy				1,787,539.73	
				<u>Year 2006 Projects</u>					
				(i) Procurement of Various Equipment and Furniture + Additional Equipment to be sourced from the Savings;	FPO/BAUCHI/ETF/06/01			19,857,900.00	
				(ii) Contingencies and Bank Charges				142,100.00	
								<u>39,606,311.42</u>	
			<u>Library Interventon</u>						
			2,000,000.00	(i) Procurement of 402 No Volumes of Assorted Books of Different Titles				<u>1,748,200.00</u>	On-going
				(ii) Procurement of HP LaserJet 1320 Printer				112,000.00	
				(iii) Procurement of 2 Nos HP ScanJet 4890				97,200.00	
				(iv) Contingencies				42,600.00	
								<u>2,000,000.00</u>	
		College of Education, Azare	18,000,000.00	(i) Procurement of Science & College Clinic Equipment;	COE/AZARE/ETF/06/01			2,298,300.00	Completed
				(ii) Procurement of Computers & Facilities;	COE/AZARE/ETF/06/02			7,492,700.00	
				(iii) Refurbishment & Repairs of Students Water Tanker;	COE/AZARE/ETF/06/03			1,645,000.00	
				(iv) Procurement of Olympian 27KVA Generators;	COE/AZARE/ETF/06/04			2,206,000.00	
				(v) Furnishing of 2005 Lecture Hall & Academic Office Block;	COE/AZARE/ETF/06/05			3,887,600.00	
				(vi) Contingency and Bank Charges				470,400.00	
								<u>18,000,000.00</u>	
			<u>Library Interventon</u>						
			2,000,000.00	(i) Procurement of 172 Nos Various Assorted Library Books				799,950.00	Completed
				(ii) Procurement of 3 Nos HP Computer, 2.4GHz 256MB, 40GHz, HDD, 15" Flat LCD Screen @ N250,000.00 each				750,000.00	
				(iii) Procurement of 5 Nos Wireless LAN Cards @ N20,000 each				100,000.00	

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				(iv) Procurement of 5 Nos 600VA UPS APC @ N15,000.00 each				75,000.00	
				(v) Procurement of 5 Nos 1KVA Stabilizers @ N4,000.00 each				20,000.00	
				(vi) Procurement of 5 Nos Computer Tables @ N15,000.00 each				75,000.00	
				(vii) Procurement of 10 Nos Assorted Software @ N1,000.00 each				10,000.00	
				(viii) Procurement of 1 No Headphones				14,000.00	
				(ix) Procurement of 1 No Secretary Table				22,500.00	
				(x) Procurement of Cables & Other Accessories				20,000.00	
				(xi) Installation and Configuration				30,000.00	
				(xii) Bank Charges and Contingencies				83,550.00	
								<u>2,000,000.00</u>	
		School of Agric, Tatari Ali Polytechnic	10,000,000.00	(i) Supply & Installation of 81 No 21 Different Type of Laboratory Equipment;	OA/BAUCHI/ETF/06/01			5,000,000.00	Completed
				(ii) Supply & Installation of Office Furniture for Technical Staff;	OA/BAUCHI/ETF/06/02			528,000.00	
				(iii) Supply & Installation of 90 No 3-Seater Student Desk Made of Steel and Laminated Plywood;	OA/BAUCHI/ETF/06/03			938,700.00	
				(iv) Construction of 320M Length of Block Wall Fence @ N9,500.00/Meter;	OA/BAUCHI/ETF/06/04			3,033,300.00	
				(v) Contingency, Bank Charges and Consultancy				500,000.00	
								<u>10,000,000.00</u>	
			<u>Library Interventon</u>						
			1,000,000.00	(i) Procurement of 101 No. various books				502,350.00	Completed
				(ii) Procurement of 25 No. Reading Chairs @N7,500 each and 1 No. Computer Table @N16,000.				203,500.00	
				(iii) Procurement of 1No.Omatek Computer PIV 3.0GHz, 512 MB RAM, 40GB HDD, 15" Omatek Monitor, CD ROM Drive, Keyboard, Mouse, Speakers, 10/100NIC, Windows XP Professional				161,700.00	
				(iv) Procurement of 1No. Mercury 500VA UPS & 1 Set of Intermediate office Table Chair and 2 No. Visitors chairs				102,500.00	
				(v) Contingency				29,950.00	

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								<u>1,000,000.00</u>	
		A.D.Rufai College for Legal and Islamic Studies, Misau	10,000,000.00	(i) Procurement of 6 Nos HP Compaq DV 2200 MT PIV 3.0, 80GB/512/DVDRW/PRO @ N182,000.00 each;	CL&IS/MISAU/ETF/06/01			1,092,000.00	Completed
				(ii) Procurement of 6 Nos HP LaserJet Printer Model 1320 (19PPM) @ N60,200.00 N182,000.00 each;	CL&IS/MISAU/ETF/06/02			361,200.00	
				(iii) Procurement of 6 Nos Mercury Classic UPS 600VA @ N18,400.00;	CL&IS/MISAU/ETF/06/03			110,000.00	
				(iv) Supply & Fix 140 No Classroom Furniture @ N35,000 each;	CL&IS/MISAU/ETF/06/04			4,900,000.00	
				(v) Procurement of Various Hospital Equipment & Facilities;	CL&IS/MISAU/ETF/06/05			964,000.00	
				(vi) Supply & Installation of 18KVA Perkins Generator;	CL&IS/MISAU/ETF/06/06			2,315,200.00	
				(vii) Bank Charges and Contingencies				257,600.00	
								<u>10,000,000.00</u>	
			<u>Library Interventon</u>						
			1,000,000.00	(i) Procurement of 58 Titles of Assorted Books				500,000.00	Completed
				(ii) Procurement of 4 No Student Reading Table & Chair @ N25,000 each				100,000.00	
				(iii) Procurement of 4 No Library Metal Shelves @ N60,000				240,000.00	
				(iv) Procurement of HP Colour Leserjet (1600)				80,000.00	
				(v) Contingencies				80,000.00	
								<u>1,000,000.00</u>	
		SSE, Bauchi	61,600,000.00	(i) Construction of a Block of 2-Classroom & Office at GJSS, Dull;	SSE/BAUCHI/ETF/05-06/01			3,418,566.85	On-going
			2005/2006 Merged	(ii) Construction of a Block of 2-Classroom & Office at GDSS, K/Wambai;	SSE/BAUCHI/ETF/05-06/02			3,418,566.85	
				(iii) Construction of a Block of 2-Classroom & Office at GJSS, Jahun;	SSE/BAUCHI/ETF/05-06/03			3,418,566.85	
				(iv) Construction of a Block of 2-Classroom & Office at GDSS, Ningi;	SSE/BAUCHI/ETF/05-06/04			3,418,566.85	
				(v) Construction of a Block of 2-Classroom & Office at GCDSS, Misau;	SSE/BAUCHI/ETF/05-06/05			3,418,566.85	
				(vi) Construction of a Block of 2-Classroom & Office at GJSS, Lere;	SSE/BAUCHI/ETF/05-06/06			3,418,566.85	

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				(vii) Construction of a Block of 2-Classroom & Office at GJSS, Gololo;	SSE/BAUCHI/ETF/05-06/07			3,418,566.85	
				(viii) Construction of a Block of 2-Classroom & Office at GJSS, Isawa;	SSE/BAUCHI/ETF/05-06/08			3,418,566.85	
				(ix) Construction of a Block of 2-Classroom & Office at GDSS, Yana;	SSE/BAUCHI/ETF/05-06/09			3,418,566.85	
				(x) Construction of a Block of 3-Classroom & Office at GGC, Azare;	SSE/BAUCHI/ETF/05-06/10			5,767,108.00	
				(xi) Construction of a Block of 3-Classroom & Office at GDSS, Ningi;	SSE/BAUCHI/ETF/05-06/11			5,767,108.00	
				(xii) Construction of a Block of 3-Classroom & Office at GDSS Dass;	SSE/BAUCHI/ETF/05-06/12			5,767,108.00	
				(xiii) Procurement of 1112 No ETF Standardised 2-Seater Desk Distributed in the Classrooms @ N9,000.00 each;	SSE/BAUCHI/ETF/05-06/13			10,008,000.00	
				(xiv) Procurement of Library Books to GCDSS Azare, GSS Disina, GDSS Soro, GDSS Misau, GSS Bogoro and GSS Toro @ N500,000.00 each;	SSE/BAUCHI/ETF/05-06/14			3,000,000.00	
				(xv) Admin Charges				523,574.35	
								<u>61,600,000.00</u>	
			<u>Library Interventon</u>						
			3,500,000.00	(i) Procurement of various titles of assorted books				1,918,920.00	On-going
				(ii) Procurement of library equipment				737,500.00	
				(iii) Procurement of library Furniture				774,000.00	
				(v) Bank Charges				69,580.00	
								<u>3,500,000.00</u>	
		SPEB, Bauchi	169,750,000.00	(i) Construction of a Block of 2-Classrooms, Office & Store at Siri Primary School at Ganjuwa LGA;	BSUBEB/BAUCHI/ETF/05-06/01			3,898,765.20	Completed
			2005/2006 Merged	(ii) Construction of a Block of 2-Classrooms, Office & Store at Diryan Fulani Primary School at Ganjuwa LGA;	BSUBEB/BAUCHI/ETF/05-06/02			3,898,765.20	
				(iii) Construction of a Block of 2-Classrooms at Bridge Two Primary School at Ganjuwa LGA;	BSUBEB/BAUCHI/ETF/05-06/03			3,195,640.80	
				(iv) Construction of a Block of 2-Classrooms at Yadagumgume Primary School at Ningi LGA;	BSUBEB/BAUCHI/ETF/05-06/04			3,195,640.80	

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				(v) Construction of a Block of 2-Classrooms at Tipchi Primary School at Ningi LGA;	BSUBEB/BAUCHI/ETF/05-06/05			3,195,640.80	
				(vi) Construction of a Block of 2-Classrooms at Maiturare Primary School at Ningi LGA;	BSUBEB/BAUCHI/ETF/05-06/06			3,195,640.80	
				(vii) Construction of a Block of 2-Classrooms at Kwaine Hassan Primary School at Warji LGA;	BSUBEB/BAUCHI/ETF/05-06/07			3,195,640.80	
				(viii) Construction of a Block of 2-Classrooms at Hardo Hassan Primary School at Warji LGA;	BSUBEB/BAUCHI/ETF/05-06/08			3,195,640.80	
				(ix) Construction of a Block of 2-Classrooms at Baima Primary School at Warji LGA;	BSUBEB/BAUCHI/ETF/05-06/09			3,195,640.80	
				(x) Construction of a Block of 2-Classrooms, Office & Store at Kili Primary School at Darazo LGA;	BSUBEB/BAUCHI/ETF/05-06/10			3,898,765.20	
				(xi) Construction of a Block of 2-Classrooms at Sabon Layi Lanzai Primary School at Darazo LGA;	BSUBEB/BAUCHI/ETF/05-06/11			3,195,640.80	
				(xii) Construction of a Block of 2-Classrooms at Abasama Primary School at Darazo LGA;	BSUBEB/BAUCHI/ETF/05-06/12			3,195,640.80	
				(xiii) Construction of a Block of 2-Classrooms at Hardawa North Primary School at Misau LGA;	BSUBEB/BAUCHI/ETF/05-06/13			3,195,640.80	
				(xiv) Construction of a Block of 2-Classrooms at Zadawa North Primary School at Misau LGA;	BSUBEB/BAUCHI/ETF/05-06/14			3,195,640.80	
				(xv) Construction of a Block of 2-Classrooms at Fawari Primary School at Misau LGA;	BSUBEB/BAUCHI/ETF/05-06/15			3,195,640.80	
				(xvi) Construction of a Block of 2-Classrooms at Jalam West Primary School at Dambam LGA;	BSUBEB/BAUCHI/ETF/05-06/16			3,195,640.80	
				(xvii) Construction of a Block of 2-Classrooms at Yayarin Dambam Primary School at Dambam LGA;	BSUBEB/BAUCHI/ETF/05-06/17			3,195,640.80	
				(xviii) Construction of a Block of 2- Classrooms at Haladu Ayuba Primary School at Dambam LGA;	BSUBEB/BAUCHI/ETF/05-06/18			3,195,640.80	

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				(xix) Supply of 1,623 No ETF Standardized Twin Seater Desk Made of Steel & Plywood @ N11,000 each	BSUBEB/BAUCHI/ETF/05-06/19			17,858,750.00	
				(xx) Supply of 92 No Sets of Teachers Table & Chairs @ N8,025.00 each;	BSUBEB/BAUCHI/ETF/05-06/20			738,300.00	
				(xxi) Procurement of 6 No Library Shelves & Library Books to Zaranda JSS at Toro LGA;	BSUBEB/BAUCHI/ETF/05-06/21			500,000.00	
				(xxii) Procurement of 6 No Library Shelves & Library Books to Gwaram JSS at Alkaleri LGA;	BSUBEB/BAUCHI/ETF/05-06/22			500,000.00	
				(xxiii) Procurement of 6 No Library Shelves & Library Books to Lanzai JSS Darazo LGA;	BSUBEB/BAUCHI/ETF/05-06/23			500,000.00	
				(xxiv) Procurement of 6 No Library Shelves & Library Books to Nasarawa JSS in Ganjuwa LGA;	BSUBEB/BAUCHI/ETF/05-06/24			500,000.00	
				(xxv) Procurement of 6 No Library Shelves & Library Books to Beii JSS in Shira LGA;	BSUBEB/BAUCHI/ETF/05-06/25			500,000.00	
				(xxvi) Procurement of 6 No Library Shelves & Library Books to Bulkachuwa JSS in Katagum LGA;	BSUBEB/BAUCHI/ETF/05-06/26			500,000.00	
				(xxvii) Construction of a Block of 2-Classrooms, Office & Store at Kaya-Kaya Primary School at Gaide LGA;	BSUBEB/BAUCHI/ETF/05-06/27			3,195,640.80	
				(xxviii) Construction of a Block of 2-Classrooms at Wuro Nange Primary School at Gaide LGA;	BSUBEB/BAUCHI/ETF/05-06/28			3,195,640.80	
				(xxix) Construction of a Block of 2-Classrooms at Kurba Primary School at Gaide LGA;	BSUBEB/BAUCHI/ETF/05-06/29			3,195,640.80	
				(xxx) Construction of a Block of 2-Classrooms at Disina West Primary School at Shira LGA;	BSUBEB/BAUCHI/ETF/05-06/30			3,195,640.80	
				(xxxi) Construction of a Block of 2-Classrooms at Kirbori Primary School at Shira LGA;	BSUBEB/BAUCHI/ETF/05-06/31			3,195,640.80	
				(xxxii) Construction of a Block of 2-Classrooms at Masakwani Primary School at Shira LGA;	BSUBEB/BAUCHI/ETF/05-06/32			3,195,640.80	

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				(xxxiii)Construction of a Block of 2-Classrooms at Gongo Primary School at Jama'are LGA;	BSUBEB/BAUCHI/ETF/05-06/33			3,195,640.80	
				(xxxiv)Construction of a Block of 2-Classrooms at Kiri Buti Primary School at Jama'are LGA;	BSUBEB/BAUCHI/ETF/05-06/34			3,195,640.80	
				(xxxv)Construction of a Block of 2-Classrooms at Masheme Primary School at Itas/Gadau LGA;	BSUBEB/BAUCHI/ETF/05-06/35			3,195,640.80	
				(xxxvi)Construction of a Block of 2-Classrooms at Abbari Primary School at Itas/Gadau LGA;	BSUBEB/BAUCHI/ETF/05-06/36			3,195,640.80	
				(xxxvii)Construction of a Block of 2-Classrooms at Dunari Primary School at Itas/Gadau LGA;	BSUBEB/BAUCHI/ETF/05-06/37			3,195,640.80	
				(xxxviii)Construction of a Block of 2-Classrooms at Dagaro West Primary School at Katagum LGA;	BSUBEB/BAUCHI/ETF/05-06/38			3,195,640.80	
				(xxxix)Construction of a Block of 2-Classrooms at Lariski Primary School at Katagum LGA;	BSUBEB/BAUCHI/ETF/05-06/39			3,195,640.80	
				(xxxx)Construction of a Block of 2-Classrooms at Talari Qts/Makara Huta Primary School at Katagum LGA;	BSUBEB/BAUCHI/ETF/05-06/40			3,195,640.80	
				(xxxxi)Construction of a Block of 2-Classrooms at Galadima Bello Primary School at Zaki LGA;	BSUBEB/BAUCHI/ETF/05-06/41			3,195,640.80	
				(xxxxii)Construction of a Block of 2-Classrooms at Kadirichamo Primary School at Zaki LGA;	BSUBEB/BAUCHI/ETF/05-06/42			3,195,640.80	
				(xxxxiii)Construction of a Block of 2-Classrooms, Office & Store at Cha-charam Primary School at Zaki LGA;	BSUBEB/BAUCHI/ETF/05-06/43			3,898,765.20	
				(xxxxiv)Construction of a Block of 2-Classrooms, Office & Store at Lariski Primary School at Gamawa LGA;	BSUBEB/BAUCHI/ETF/05-06/44			3,898,765.20	
				(xxxxv)Construction of a Block of 2-Classrooms at Sandawai Primary School at Gamawa LGA;	BSUBEB/BAUCHI/ETF/05-06/45			3,195,640.80	
				(xxxxvi)Construction of a Block of 2-Classrooms, Office & Store at Kiri Kasosuwa Primary School at Gamawa LGA;	BSUBEB/BAUCHI/ETF/05-06/46			3,898,765.20	

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				(xxxxvii)Supply of 122 No Pupil ETF Standardised Twin Desk Bench Made of Stell and Plywood @ N11,000 each;	BSUBEB/BAUCHI/ETF/05-06/47			13,423,500.00	
				(xxxxviii)Supply of 69 Sets of teachers Table & Chairs @ N8,025.00 each;	BSUBEB/BAUCHI/ETF/05-06/48			553,725.00	
				(xl) Procurement of 4 No Library Shelves & Library Books to Sakwa Central Primary School, Zaki LGA;	BSUBEB/BAUCHI/ETF/05-06/49			407,500.00	
				(l) Procurement of 4 No Library Shelves and Library Books to Nabardo Primary School, Toro LGA;	BSUBEB/BAUCHI/ETF/05-06/50			407,500.00	
				(li) Procurement of 4 No Library Shelves and Library Books to Mangari Primary School, Misau LGA;	BSUBEB/BAUCHI/ETF/05-06/51			407,500.00	
				(lii) Procurement of 4 No Library Shelves and Library Books to Darazo Model Central Primary School, Darazo LGA;	BSUBEB/BAUCHI/ETF/05-06/52			407,500.00	
				(liii) Procurement of 4 No Library Shelves and Library Books to Dambam Model Central Primary School, Dambam LGA;	BSUBEB/BAUCHI/ETF/05-06/53			407,500.00	
				(liv) Procurement of 4 No Library Shelves and Library Books to Boi Primary School, Bogoro LGA;	BSUBEB/BAUCHI/ETF/05-06/54			407,500.00	
				(lv) Procurement of 4 No Library Shelves and Library Books to Isawa Primary School, Giade LGA;	BSUBEB/BAUCHI/ETF/05-06/55			407,500.00	
				(lvi) Procurement of 4 No Library Shelves and Library Books to Katamga Primary School, Warji LGA;	BSUBEB/BAUCHI/ETF/05-06/56			407,500.00	
				(lvii) Procurement of 4 No Library Shelves and Library Books to Bara Primary School, Kirti LGA;	BSUBEB/BAUCHI/ETF/05-06/57			407,500.00	
				(lviii) Procurement of 4 No Library Shelves and Library Books to Manu Memorial Primary School, Ningi LGA;	BSUBEB/BAUCHI/ETF/05-06/58			407,500.00	
				(lvix) Procurement of 4 No Library Shelves and Library Books to Gambaki Primary School, Katagum LGA;	BSUBEB/BAUCHI/ETF/05-06/59			407,500.00	
				(lx) Procurement of 4 No Library Shelves and Library Books to Pali Primary School, Alkaleri LGA;	BSUBEB/BAUCHI/ETF/05-06/60			407,500.00	

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				(lxi) Procurement of 4 No Library Shelves and Library Books to Abdulkadir Primary School, Jama'are LGA;	BSUBEB/BAUCHI/ETF/05-06/61			407,500.00	
				(lxii) Procurement of 4 No Library Shelves and Library Books to Babban Mutum Primary School, Bauchi LGA;	BSUBEB/BAUCHI/ETF/05-06/62			407,500.00	
				(lxiii) Procurement of 4 No Library Shelves and Library Books to Gamawa Central Primary School, Gamawa LGA;	BSUBEB/BAUCHI/ETF/05-06/63			407,500.00	
				(lxiv) Procurement of 4 No Library Shelves and Library Books to Miya Primary School, Ganjuwa LGA;	BSUBEB/BAUCHI/ETF/05-06/64			407,500.00	
				(lxv) Procurement of 4 No Library Shelves and Library Books to Disina Central Primary School, Shira LGA;	BSUBEB/BAUCHI/ETF/05-06/65			407,500.00	
				(lxvi) Procurement of 4 No Library Shelves and Library Books to Gadau Central Primary School, Itas/Gadau LGA;	BSUBEB/BAUCHI/ETF/05-06/66			407,500.00	
				(lxvii) Procurement of 4 No Library Shelves and Library Books to Wuro Primary School, Tatawa Balewa LGA;	BSUBEB/BAUCHI/ETF/05-06/67			407,500.00	
				(lxviii) Procurement of 4 No Library Shelves and Library Books to Shall Gwantar Primary School, Dass LGA;	BSUBEB/BAUCHI/ETF/05-06/68			407,500.00	
				(lxix) Contingency				372,628.20	
								<u>169,750,000.00</u>	
			<u>Library Interventon</u>						
			3,000,000.00						
3	ADAMAWA	Fed. Univ.of Technology, Yola	40,000,000.00						
			<u>Library Intervention</u>						
			5,000,000.00						
		Adamawa State University, Mubi	40,000,000.00	(i) Procurement of 1 No 53 Seater Mercedes Benz 1721 City Bus without A/C;	UNIV/MUBI/ETF/06/01			19,950,000.00	On-going

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				(ii) Procurement of 2 Unit of Polyacrylamide Gel Electrophoresis Page System, Page III System that Runs Up to 6 Gels Simultaneously 3 Vertical Dual-Age Chambers 1 Variable Voltage Electrophoresis Power Supply;	UNIV/MUBI/ETF/06/02			1,050,000.00	
				(iii) Supply & Installation of 3 Unit Vertical Dual Page Electro- Phoresis Chamber;	UNIV/MUBI/ETF/06/03			780,000.00	
				(iv) Supply & Installation of 2 Unit Variable Voltage Electrophoresis Power Supply;	UNIV/MUBI/ETF/06/04			417,000.00	
				(v) Supply & Installation of 2 No DNA DUAL GEL Electrophoresis Chamber;	UNIV/MUBI/ETF/06/05			730,000.00	
				(vi) Supply & Installation of 2 Unit GEL XL-100 Electrophoresis System Combination Tank and Power Supply;	UNIV/MUBI/ETF/06/06			1,748,850.00	
				(vii) Supply & Installation of 2 No DNA Electro-4 Electrophoresis Chamber with Research Grade Tank for 4GELS at a Time with 18/8 well Side and 12/1 Well Side;	UNIV/MUBI/ETF/06/07			2,500,000.00	
				(viii) Supply & Installation of 2 No Genesis TM 10 UV/VIS Spectrophotometer single Venom Bulb for UV & VIS;	UNIV/MUBI/ETF/06/08			4,585,000.00	
				(ix) Supply & Installation of 1 Unit Wards GEL Imaging System with Polarised GEL CAM Camera;	UNIV/MUBI/ETF/06/09			1,930,000.00	
				(x) Supply & Installation of 2 Micro Centrifuge with Rubber-Mounted Rotor Alarm Light Signal with 18 tubes;	UNIV/MUBI/ETF/06/10			1,050,000.00	
				(xi) Supply & Installation of 2 Units of UV Transmulator;				1,050,000.00	
				(xii) Supply & Installation of 2 No Laboratory Incubator With Halluminium Interior Transparent;				1,050,000.00	
				(xiii) Supply & Installation of 2 No Mixer and Shaker with Speed Range of 0-3rpm;				770,000.00	
				(xiv) Supply & Installation of 2 No VWR/SCL. Ed Digital Water Bath, 6L;				417,000.00	
				(xv) Procurement of Various Sporting Equipment;				1,972,150.00	
				ETF Project No. UNIV/MUBI/ETF/06/15				<u>40,000,000.00</u>	

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			Library Intervention						
			5,000,000.00	(i) Procurement of 891 No Various Volumes of Assorted Books				<u>5,000,000.00</u>	Completed
		Federal Polytechnic, Mubi	20,000,000.00	Procurement of Agricultural Enginnering Equipment	POLY/MUBI/ETF/06/01			9,006,000.00	Completed
				Procurement of Equipment to Building Technology Department	POLY/MUBI/ETF/06/02			9,151,500.00	
				Procurement of 6nos. HP P(IV) 2.4 GHz 80GB HDD, 256MB DRDR, 17"Colour Flat Screen monitor @ 150,000	POLY/MUBI/ETF/06/03			900,000.00	
				Procurement of 1no. Disc Harrow SPA-20 (BALDAN)	POLY/MUBI/ETF/06/04			842,500.00	
				BankCharges/ Contigencies				100,000.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			4,500,000.00	(i) Procurement and Installation of library Automation System				1,346,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 4 No. HP Proliant ML 110t Intel P. IV 3.2 GHz 512 MB DD RAM 36.2GB SCSI HDd				320,000.00	
				(iii) Procurement of 3 No. HP Pentium 4.3 0 GHz 512 MB DD RAM 80-GB HDD Keyboard, Optical Mouse, USB, 15" TFT Flat Screen @N190,000 each				570,000.00	
				(iv) Pre-install Software Antivirus & Microsoft Office 2003				150,000.00	
				(v) Procurement of 4 No. 1.2 KVA UPS @N25,000.00 each				100,000.00	
				(vi) Procurement of 245 No. Library Books				1,963,205.00	
				(vii) Contingency				50,795.00	
								<u>4,500,000.00</u>	
		Adamawa State Poly, Yola	20,000,000.00						
			Library Intervention						
			2,000,000.00						

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		College of Education, Hong	18,000,000.00	(i) Equipping 40 Student Seating Capacity Language Laboratory	COE/HONG/ETF/06/01			7,028,400.00	Completed
				(ii) Procurement of 64 No. Computer Tables Model AMF120 64 No. Swivel Chairs for New Extension to Computer Centre	COE/HONG/ETF/06/02			3,488,000.00	
				(iii) Procurement of 200 Nos. Double Bunk Bed Made of 1 1/2 Metal Frame and 3/4 Flat Bars for floor	COE/HONG/ETF/06/03			5,160,000.00	
				(iv) Procurement of Sporting Equipments	COE/HONG/ETF/06/04			1,959,850.00	
				(v) VAT, Admin Charges, Contingencies				363,750.00	
								<u>18,000,000.00</u>	
		Library Intervention	4,000,000.00	(i) Procurement of 292 No Various Titles of Assorted Books				2,481,300.00	Completed
			2005/2006 merged	(ii) Procurement of Model AR 5127 Sharp Photocopier				495,000.00	
				(iii) procurement of HP LaserJet 4250 Printer				380,000.00	
				(iv) Procurement of 6.5KVA Sumec TH6500DX Gasoline Generator				350,000.00	
				(v) Bank/Administrative Charges				232,450.00	
				(vi) 5% VAT				61,250.00	
								<u>4,000,000.00</u>	
		Fed.Coll.of Education,Yola	18,000,000.00	(i) Supply & Install 40KVA Perkins Generating Set (S/Proof) for Home Econs Department;	FCE/YOLA/ETF/06/01			1,925,000.00	Completed
				(ii) Supply & Install 60KVA Perkins Generating Set (S/Proof) for the College Library;	FCE/YOLA/ETF/06/02			2,240,000.00	
				(iii) Installation of and Accessories;	FCE/YOLA/ETF/06/03			400,000.00	
				(iv) Provision of Various Office Furniture including ExecutiveTables, Swivel Chairs, Book Shelves, Computer Tables, Visitors Chairs, Library Tables and Chairs & other furnitures;	FCE/YOLA/ETF/06/04			7,632,850.00	
				(v) Provision of 62 Nos 5-Seater Collapsible Lecture Seats;	FCE/YOLA/ETF/06/05			5,680,000.00	
				(vi) Bank Charges and Contingencies				122,150.00	
								<u>18,000,000.00</u>	

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			<u>Library Intervention</u>						
			5,125,000.00	(i) Procurement of 641 No various Assorted Library Textbooks				2,562,500.00	On-going
			2004/2005/2006 [MERGED]	(ii) Procurement of Library Furniture and equipment				1,272,500.00	
				(iii) Procurement of 4 No. HP Compaq Flat Screen P. IV Computer 60GB HDD @N220,000.00 each				880,000.00	
				(iv) Procurement of 1 No. HP Compaq Notebook Computer				250,000.00	
				(v) Procurement of 4 No.DeskJet 1280 Printers @N25,000.00				100,000.00	
				(vi) Procurement of 4 Nos. Mercury 600 UPS				60,000.00	
								<u>5,125,000.00</u>	
		State Coll. of Agric, Ganye	10,000,000.00	(i) Supply & Installation of 3 No Zinox Computer, P.IV 60GB HDD, 2.4GHz 256MD, 1 No HP 1320 LaserJet Printer, 3 No 650VA UPS and 1 No HP 4070 Scanner for SIWES;	COA/GANYE/ETF/06/01			650,000.00	Com pleted
				(ii) Supply & Installation of 150KVA Open Type Perkins Generating Set including Generator House;	COA/GANYE/ETF/06/02			5,640,000.00	
				(iii) Supply & Installation of 1 Tonne Feedmill with 15HP Electric Motor for Mixer & 7.5HP Electric Motor for Conveyor with all other Accessories including Housing;	COA/GANYE/ETF/06/03			2,710,750.00	
				(iv) Procurement of 1 No Digital Microscope with Camera and Other Accessories;	COA/GANYE/ETF/06/04			975,000.00	
				(v) Contingency, Bank Charges				24,250.00	
								<u>10,000,000.00</u>	
			<u>Library Intervention</u>						
			1,000,000.00	(i) Procurement of 1 No Sharp Digital Photocopier Number AR 5127 for the Library				750,000.00	On-going
				(ii) Procurement of 84 No Assorted Books				230,730.00	
				(iii) Contingencies				19,270.00	
								<u>1,000,000.00</u>	

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		College of Legal Studies, Yola.	10,000,000.00	(i) Powering and Projection, 5KVA Stabilizer, 1.2KVA Mercury UPS, Rolls of 2MM Power Cable PVC Pipes, Minor Electrical Cables;	MONO/CLS/YOLA/ETF/06/01			417,000.00	Completed
				(ii) Procurement of V-SAT ART Station 1.8M Dish IDU/ODU C-Band 200 BUC/ARG	MONO/CLS/YOLA/ETF/06/02			1,735,000.00	
				(iii) Subscription for 1 Year 64/128 GGP (Dedicated)	MONO/CLS/YOLA/ETF/06/03			1,680,000.00	
				(iv) Procurement of 27KVA Sound Proof Perking Generator, Generator House Cange Over Switch & Armoured Cable Including Transportation and Installation.	MONO/CLS/YOLA/ETF/06/04			3,150,000.00	
				(v) Procurement of HP Desktop Sever; Pentium IV 3.0GHz MMX 512 MB RAM, 80GBHD, CD-DVD Writer 15" Monitor; ETF Project No.	MONO/CLS/YOLA/ETF/06/05			175,000.00	
				(vi) Procurement of 10 Nos HP Desktop Computers, Pentium IV 3.0GHz MMX 256MB RAM 40GBHD, CD-DVD Writer 15" Flat Screen;	MONO/CLS/YOLA/ETF/06/06			1,560,513.00	
				(vii) Networking				526,985.00	
				(viii) Billing software				75,000.00	
				(ix) HP LaserJet Printer 1320				65,000.00	
				(x) Bank charges/Contingencies				132,670.00	
				(xi) 5% VAT				482,832.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of Federal Law Reports (2004 - date) 630 Volumes				882,000.00	Completed
				(ii) Procurement of Law Journals				62,000.00	
				(iii) Contingencies/Bank Charges				56,000.00	
								<u>1,000,000.00</u>	
		SSE, Adamawa	18,600,000.00	(i) Procurement of Various Physics Laboratory Equipment;	SSE/YOLA/ETF/06/01			5,085,000.00	On-going
				(ii) Procurement of Various Chemistry Laboratory Equipment;	SSE/YOLA/ETF/06/02			5,150,000.00	
				(iii) Procurement of Various Biology Laboratory Equipment;	SSE/YOLA/ETF/06/03			5,018,000.00	

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				(iv) Procurement of 220 No ETF Standardized Students Furniture @ N14,000.00 each;	SSE/YOLA/ETF/06/04			3,080,000.00	
				(v) Procurement of 300 Copies of New Chemistry by Akpan	SSE/YOLA/ETF/06/05			600,000.00	
				(vi) Procurement of 300 Copies of New Physics by Macmillan Books 1-3;	SSE/YOLA/ETF/06/06			600,000.00	
				(vii) Procurement of 300 Copies of Modern Biology by Africana Publishers Books 1-3;	SSE/YOLA/ETF/06/07			600,000.00	
				(viii) Procurement of 300 Copies of General Mathematics by Cannon and Smith Books 1-3;	SSE/YOLA/ETF/06/08			600,000.00	
				(ix) Procurement of 300 Copies Intensive English by Benson Books 1-3;	SSE/YOLA/ETF/06/09			600,000.00	
				(x) Contingency and Bank Charges				267,000.00	
								<u>18,520,000.00</u>	
		State Libray Board	3,500,000.00	(i) Procurement of 1091 No of Various Books/1 Set of Library Reference Materials				1,735,000.00	On-going
				(ii) Procurement of 3 No Equipment				880,000.00	
				(iii) procurement of 16 No Equipment for Library Automation				750,000.00	
				(iv) Bank Charges/Administrative				135,000.00	
								<u>3,500,000.00</u>	
		SPEB, Adamawa	114,505,060.52	<u>Primary Schools Projects</u>					
				(i) Construction of 18 No Blocks of 2-Classrooms with Offices @ N4,094,007.05 per Block;	ASUBEB/YOLA/ETF/06/01			73,692,137.70	Completed
				(ii) Procurement of 696No of ETF Standardized 3-Seater Desk @ N15,000,000.00 per Seater;	ASUBEB/YOLA/ETF/06/02			10,290,000.00	
				<u>Junior Secondary School Projects</u>					
				(i) Construction of 4 No Block of 2 Classrooms with Offices @ N4,094,007.65;	ASUBEB/YOLA/ETF/06/01			16,376,030.60	

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				(ii) Procurement of 107 No of ETF Standardised 3-Seater Desk @ N16,000.00 per Desk;	ASUBEB/YOLA/ETF/06/02			1,605,000.00	
				<u>Primary School Library Development</u>					
				(i) Procurement of 126 No of Books shelves @ N16,000.00 per shelf;	ASUBEB/YOLA/ETF/06/01			2,268,000.00	
				(ii) Procurement of 21 No of Door Burglar Proof @ N20,844.82;	ASUBEB/YOLA/ETF/06/02			437,741.22	
				(iii) Procurement of 105 No of Window Burglary Proof @ N9536.20;	ASUBEB/YOLA/ETF/06/03			1,001,151.00	
				(iv) Procurement of 126 No of Reading Table @ N25,000.00 per table;	ASUBEB/YOLA/ETF/06/04			3,150,000.00	
				(v) Procurement of 339 No of Book stand @ N80.00 per stand;	ASUBEB/YOLA/ETF/06/05			31,920.00	
				(vi) Procurement of 5780 Copies of Various Books @ N286.00 per copy;	ASUBEB/YOLA/ETF/06/06			1,653,080.00	
				<u>Junior Secondary School Library</u>					
				(i) Procurement of 6 No Door Burglary Proof @ N20,244.82	ASUBEB/YOLA/ETF/06/01			121,469.04	
				(ii) Procurement of 30 No Window Burglary Proof @ N9,528.20	ASUBEB/YOLA/ETF/06/02			285,846.00	
				(iii) Procurement of 30 No Reading Table @ N25,000.00;	ASUBEB/YOLA/ETF/06/03			750,000.00	
				(iv) Procurement of 30 No Books Shelves @ N10,000.00;	ASUBEB/YOLA/ETF/06/04			540,000.00	
				(v) Procurement of 120 No Book Stand @ N90.00 per stand	ASUBEB/YOLA/ETF/06/05			9,600.00	
				(vi) Procurement of 3,400 No of Various Books;	ASUBEB/YOLA/ETF/06/06			1,293,084.96	
				(vii) Bank Charges and Contingencies				1,000,000.00	
								<u>114,505,060.52</u>	
			Library Intervention						
			3,000,000.00						
4	YOBE	Federal Polytechnic, Damaturu	20,000,000.00	(i) Procurement of 16 No Zinox Computer, P.IV 2.8GHz, 512MB RAM, 60GB HDD, 1.44MB FDD, 52X CD ROM DRIVE, Keyboard, Mouse 15" CRT Monitor @N170,000.00;	FPO/YOBE/ETF/06/01			2,720,000.00	Completed

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				(ii) Procurement of 16 No 650VA APC UPS @ N16,800.00;	FPO/YOBE/ETF/06/02			268,800.00	
				(iii) Procurement of Sharp Photocopier SF 1118;	FPO/YOBE/ETF/06/03			350,000.00	
				(iv) Procurement of 10 No HP LaserJet 1320N Printer @ N160,000;	FPO/YOBE/ETF/06/04			600,000.00	
				(v) Procurement of 30 Seater Toyota Coaster Bus;	FPO/YOBE/ETF/06/05			8,900,000.00	
				(vi) Procurement of Peugeot Expert with Medical Facility as Ambulance;	FPO/YOBE/ETF/06/06			4,300,000.00	
				(vii) Procurement & Installation of 27KVA Generating Set including Generator House;	FPO/YOBE/ETF/06/07			2,506,000.00	
				(viii) VAT, Admin Charges, Contingencies				355,200.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 152 No. Volumes of Assorted Books				<u>2,000,000.00</u>	Completed
		Coll.of Education, Gashua	18,000,000.00	(i) Procurement of Various Computers & Accessories for Library;	COE/YOBE/ETF/06/01			523,000.00	On-going
				(ii) Procurement of 1 No Toyota Hiace Bus, 14-15 Passenger Seat without A/C;	COE/YOBE/ETF/06/02			5,075,000.00	
				(iii) Procurement of 1 No Toyota Hiace Bus, 16-18 Passenger Seats with A/C;	COE/YOBE/ETF/06/03			6,815,000.00	
				(iv) Procurement of Various Computers and Accessories for Computer Centre;	COE/YOBE/ETF/06/04			5,168,500.00	
				(v) Contingencies and Bank Charges				418,500.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) procurement of various Islamic Books				1,147,525.00	On-going
				(ii) procurement of Physics Books				131,525.00	
				(iii) procurement of various computers and Accessories				581,000.00	
				(iv) Contingencies and Bank Charges				139,950.00	
								<u>2,000,000.00</u>	
		FCE(Technical), Potiskum	18,000,000.00	(i) Procurement of Atomic Absorption Spectrometer with accessories (210.VGP)	FCE(T)/POTISKUM/ETF/06/01			6,250,000.00	Completed

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				(ii) Procurement of Quick Scan Infrared Spectrometer with accessories (M500)	FCE(T)/POTISKUM/ETF/06/02			4,800,800.00	
				(iii) Procurement of UVVISIBLe Spectrometer					
				JAN Way with accessories (M-6405)	FCE(T)/POTISKUM/ETF/06/03			2,600,500.00	
				(iv) Procurement of 8 No. Executive P-F-OTC GE 120 Corner @N155,490.98 each	FCE(T)/POTISKUM/ETF/06/04			1,243,927.84	
				(v) Procurement of 8 No. Executive Chair (LB)	FCE(T)/POTISKUM/ETF/06/05			196,377.92	
				(vi) Procurement of 20 No. Executive Cedar L Type or Veneered Plywood (Top Size 750mm Wide x 1500mm) Long	FCE(T)/POTISKUM/ETF/06/06			785,511.40	
				(vii) Procurement of 20 No. Mini Executive Chairs @N14,728.34 each	FCE(T)/POTISKUM/ETF/06/07			294,566.80	
				(viii) Procurement of 56 No. Visitors Chairs @N14,728.34 each	FCE(T)/POTISKUM/ETF/06/08			824,787.04	
				(ix) Procurement of 65 No. Single Upholstery Chairs @N11,561.58 each	FCE(T)/POTISKUM/ETF/06/09			751,529.00	
				(x) Contingencies				252,000.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 437 No Volumes of Assorted Books				1,179,346.00	Completed
				(ii) Procurement of ICT Library Equipment Materials				750,000.00	
				(iii) Bank Charges/Contingencies				70,654.00	
								<u>2,000,000.00</u>	
		Yobe State COA, Gujba	10,000,000.00	(i) Procurement of 112 Sets of 2-Seater Composite Steel/Wooden Desk/Chairs;	YSCOA/GUJBA/ETF/06/01			2,279,312.00	On-going
				(ii) Procurement of Various Laboratory & workshop Equipment;	YSCOA/GUJBA/ETF/06/02			2,881,500.00	
				(iii) Procurement of 9 No Branded Desktop Computers, 1 No HP 60GB Laptop Computer, 10 No HP 1020 Printers, 10 No 650VA UPS, 10 No 1KVA Supermaster Stabilizers;	YSCOA/GUJBA/ETF/06/03			2,754,000.00	
				(iv) Procurement of Recreation and Sport Equipments;	YSCOA/GUJBA/ETF/06/04			1,370,000.00	
				(v) Value Added Tax				464,240.60	

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				(vi) Contingency, Administrative and Bank Charges				250,947.40	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 199 Volumes of Assorted Books of Different Titles, Journals and Encyclopedia of Agriculture				<u>1,000,000.00</u>	Completed
		Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe	10,000,000.00	(i) Procurement and Installation of Internet Connectivity, Networking and Supply of Computers	AACL &IS/NGURU/ETF/06/01			2,936,825.00	Completed
				(ii) Supply and Installation of 100KVA Ferguson Sound proof Perkins Generating Set (1No).	AACL &IS/NGURU/ETF/06/02			5,611,844.20	
				(iii) Supply of 30 No. 4-Seater Students Collapsible Table and Chairs	AACL &IS/NGURU/ETF/06/03			1,313,005.80	
				(iv) Contingencies and Bank Charges				138,325.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 27 No Volumes Titles of Assorted English Text Books				158,800.00	Completed
				(ii) Procurement of 11 No Volumes Titles of Assorted Islamic Text Books				56,340.00	
				(iii) Procurement 11 No Volumes Titles of Assorted Law Text Books				77,000.00	
				(iv) Procurement of 8 No Various Titles of Assorted Computer Text Books				215,000.00	
				(v) Procurement of 65 No Various Titles of Assorted Arabic Text Books				256,100.00	
				(vi) Procurement of 41 No Various Titles of Assorted Hasau Text Books				73,935.00	
				(vii) Supply of 2 No Manual Olympia Typewriter (English & Arabia)				102,825.00	
				(viii) Supply of 2 Nos PIV Extinguishers				60,000.00	
								<u>1,000,000.00</u>	
		SSE, Yobe	21,600,000.00	(i) Construction of a Block of 3-Classroom at GGSS Buni Gwari;	SSE/YOBE/ETF/06/01			4,274,151.00	On-going
				(ii) Construction of a Block of 3-Classroom at GSS Fika;	SSE/YOBE/ETF/06/02			4,274,151.00	
				(iii) Construction of a Block of 3-Classroom at GSS Yusufari;	SSE/YOBE/ETF/06/03			4,274,151.00	

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				(iv) Procurement of 624 No ETF Standardised 2-Seater Desk @ N9,000.00 each;	SSE/YOBE/ETF/06/04			5,589,000.00	
				(v) Procurement of Library Books to 6 Secondary Schools;	SSE/YOBE/ETF/06/05			3,000,000.00	
				(vi) Admin Charges				188,547.00	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Partitioning of the Main library Hall with plywood				300,000.00	Completed
				(ii) Netting of all the windows with wiregauze				300,000.00	
				(iii) Procurement of Children's 4 Nos. Reading Tales and 12 Nos. Chairs				120,000.00	
				(iv) Procurement of 4 Nos. Standing Fan Ox Brand with 2 blades				100,000.00	
				(v) Procurement of Cataloguing and Classification materials				200,000.00	
				(vi) Supply of 4 nos. 20" Sharp Coloured Television				190,000.00	
				(vii) Procurement of 2 Nos. Compartment Metal Drawers				80,000.00	
				(viii) Supply of 2 Nos. Wooden Double Shelves for Magazines and Newspapers				110,000.00	
				(ix) Procurement of 1 No. Compaq P. IV Comptuer with all accessories				200,000.00	
				(x) Procurement of 1 No. HP 1320 LaserJet Printer				50,000.00	
				(xi) Procurement of 322 Volumes of Books and various titles				1,750,000.00	
				(xii) Contingencies				100,000.00	
								<u>3,500,000.00</u>	
				<u>Year 2005 Intervention</u>					
		SPEB, Yobe	147,527,500.00	(i) Construction of 1 Block of 2-Classroom, Office & Store to Ali Marami Primary School;	YSUBEB/YOBE/ETF/05/01			3,075,759.70	Completed
			Year 2005/2006 Merged	(ii) Construction of 1 Block of 2-Classroom, Office & Store to Mal. Bello Primary School;	YSUBEB/YOBE/ETF/05/02			3,075,759.70	

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			Library Intervention	(iii) Construction of 1 Block of 2 Classroom, Office & Store to Nayi Nawa Primary School;	YSUBEB/YOBE/ETF/05/03			3,075,759.70	
			3,000,000.00	(iv) Construction of 1 Block of 2-Classroom, Office & Store to Bundigari Primary School;	YSUBEB/YOBE/ETF/05/04			3,075,759.70	
				(v) Construction of 1 Block of 2-Classroom, Office & Store to Waziri Ibrahim Primary School;	YSUBEB/YOBE/ETF/05/05			3,075,759.70	
				(vi) Construction of 1 Block of 2-Classroom, Office & Store to Army Children Primary School;	YSUBEB/YOBE/ETF/05/06			3,075,759.70	
				(vii) Construction of 1 Block of 2-Classroom, Office & Store to Sabon Gari Primary School;	YSUBEB/YOBE/ETF/05/07			3,075,759.70	
				(viii) Construction of 1 Block of 2-Classroom, Office & Store to Babuje Primary School;	YSUBEB/YOBE/ETF/05/08			3,075,759.70	
				(ix) Construction of 1 Block of 2-Classroom, Office & Store to Hausari Primary School;	YSUBEB/YOBE/ETF/05/09			3,075,759.70	
				(x) Construction of 1 Block of 2-Classroom, Office & Store to Chirokusko Primary School;	YSUBEB/YOBE/ETF/05/10			3,377,966.77	
				(xi) Construction of 1 Block of 2-Classroom, Office & Store to Dogon Kuka 'B' Primary School;	YSUBEB/YOBE/ETF/05/11			3,377,966.77	
				(xii) Construction of 1 Block of 2-Classroom, Office & Store to Yusufari Model Primary School;	YSUBEB/YOBE/ETF/05/12			3,377,966.77	
				(xiii) Construction of 1 Block of 3-Classroom, Office & Store to Idi Barde Primary School;	YSUBEB/YOBE/ETF/05/13			4,851,053.00	
				(xiv) Procurement of 560 No of ETF Standardized 3-Seater Desks to 13 Schools Listed;	YSUBEB/YOBE/ETF/05/14			6,760,000.00	
				(xv) Procurement of 28 Seats of Teachers Tables and Chairs to 13 Schools Listed;	YSUBEB/YOBE/ETF/05/15			777,600.00	
				(xvi) Contingencies/Administrative Charges				795,609.39	
				<u>Year 2006 Projects Primary Schools</u>					

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				(i) Construction of 1 Block of 3-Classroom, Office & Store to Sasawa Primary School (Diff Terrain);	YSUBEB/YOBE/ETF/06/01			5,366,158.30	
				(ii) Construction of 1 Block of 3-Classroom, Office & Store to Buni Yadi Primary School;	YSUBEB/YOBE/ETF/06/02			5,366,158.30	
				(iii) Construction of 1 Block of 3-Classroom, Office & Store to Bayamari Primary School;	YSUBEB/YOBE/ETF/06/03			5,366,158.30	
				(iv) Construction of 1 Block of 3-Classroom, Office & Store to Siminta Primary School;	YSUBEB/YOBE/ETF/06/04			5,366,158.30	
				(v) Construction of 1 Block of 3-Classroom, Office & Store to Dogon Kuka Primary School;	YSUBEB/YOBE/ETF/06/05			5,366,158.30	
				(vi) Construction of 1 Block of 3-Classroom, Office & Store to Zazi Maji Primary School;	YSUBEB/YOBE/ETF/06/06			5,366,158.30	
				(vii) Construction of 1 Block of 3-Classroom, Office & Store to Bukari Primary School;	YSUBEB/YOBE/ETF/06/07			5,366,158.30	
				(viii) Construction of 1 Block of 3-Classroom, Office & Store to Model Primary School Machina;	YSUBEB/YOBE/ETF/06/08			5,366,158.30	
				(ix) Construction of 1 Block of 3-Classroom, Office & Store to Waziri Ibrahim Primary School;	YSUBEB/YOBE/ETF/06/09			4,851,053.00	
				(x) Construction of 1 Block of 3-Classroom, Office & Store to Bukar Ali El-Kanemi Primary School;	YSUBEB/YOBE/ETF/06/10			4,851,053.00	
				(xi) Construction of 1 Block of 3-Classroom, Office & Store to Anwarul Islam Primary School;	YSUBEB/YOBE/ETF/06/11			4,851,053.00	
				(xii) Procurement of 660 No ETF Standardized 3-Seater Desks to 11 Schools listed @ N12,925.00;	YSUBEB/YOBE/ETF/06/12			8,530,500.00	
				(xiii) Procurement of 33 Sets of Teachers Tables and Chairs to 11 Schools Listed;	YSUBEB/YOBE/ETF/06/13			955,800.00	
				<u>Junior Secondary Projects</u>					
				(xiv) Construction of 1 Block of 3-Classroom, Office & Store to GDJSS Bizi Bade;	YSUBEB/YOBE/ETF/06/14			5,116,158.30	

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				(xv) Construction of 1 Block of 3-Classroom, Office & Store to GDJSS Kaliyari Burari;	YSUBEB/YOBE/ETF/06/15			5,116,158.30	
				(xvi) Construction of 1 Block of 3-Classroom, Office & Store to GDJSS Badejo, Potiskum;	YSUBEB/YOBE/ETF/06/16			5,116,158.30	
				(xvii) Procurement of 230 No ETF Standardized 3-Seater Desks to 3 Schools Listed @ N12,925.00 each;	YSUBEB/YOBE/ETF/06/17			2,972,750.00	
				(xviii) Procurement of 9 Sets of Teachers Tables and Chairs to 3 Schools Listed;	YSUBEB/YOBE/ETF/06/18			267,300.00	
				<u>Library Development for Junior Secondary School</u>					
				(xix) Procurement of Burglary proofs to 6 Schools @ N87,600.00 each;	YSUBEB/YOBE/ETF/06/19			525,600.00	
				(xx) Procurement of 60 Sets of Reading Tables and Chairs to 6 Schools @ N31,642.81 each;	YSUBEB/YOBE/ETF/06/20			1,898,568.00	
				(xxi) Procurement of 147 No of Various Text Books;	YSUBEB/YOBE/ETF/06/21			559,944.00	
				<u>Library Development for Primary Schools</u>					
				(xxii) Procurement of Burglary proofs to 17 Schools @ N87,600.00 each;	YSUBEB/YOBE/ETF/06/22			1,489,200.00	
				(xxiii) Procurement of 44 Sets of Reading Tables and Chairs to 17 Schools @ N31,642.81 each set; each;	YSUBEB/YOBE/ETF/06/23			1,392,283.64	
				(xxiv) Procurement of 8,174 No of Various Text Books to be Distributed to 17 Schools;	YSUBEB/YOBE/ETF/06/24			4,019,900.00	
				(xxv) Contingencies/Bank Charges				1,084,754.06	
								<u>147,527,500.00</u>	
5	TARABA	State Polytechnic, Jalingo	20,000,000.00	(I) Procurement of 35 No. Omatek Computer P.IV 2.8GHz, 512 MB RAM, 60GB HADd, 1.44MB FDD, 52X CD ROM Drive , Keyboard, Mouse 15" CRT Monitor 35 No. 650VA APC UPS 2 LaserJet 9150N Printers & 6 No. 5KVA Stabilizer	POLY/TARABA/ETF/06/01			7,115,400.00	Completed

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				(ii) Procurement of V-SAT, C-BAND 2.4 M Dish, Internet Satellite Modem Transeiver , Remote Gateway and other accessories including 12 months Bandwidth Subscription for 128/256 KPBS and other accessories	POLY/TARABA/ETF/06/02			5,965,100.00	
				(iii) Procurement of 35 No. Computer Tables and Chair @N25,000.00	POLY/TARABA/ETF/06/03			1,442,000.00	
				(iv) Procurement of 30 No. 4 Readers Reading Carrels, 132 No. ARM Chairs, 5 No. Semi Executive Table, 3 No. Executive table, 5 No. Semi Executive Chairs and 3 No. Executive Chairs	POLY/TARABA/ETF/06/04			3,926,000.00	
				(v) Construction of Badminton Court	POLY/TARABA/ETF/06/05			994,000.00	
				(vi) VAT, Admin Charges and Contingenices				557,500.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 223 No. volumes of various books				1,110,500.00	Completed
				(ii) Purchase and Installation of 10 Library				670,000.00	
				(iii) Contingencies				219,500.00	
								<u>2,000,000.00</u>	
	TARABA	State Polytechnic, Jalingo	Centre of Excellence						
			60,000,000.00	(i) Procurement of 1 No Tilting Crucible Furnace;	POLY/TAR/COEX/SP/ETF/06/01			1,875,000.00	On-going
				(ii) Procurement of 2 Sets of 60, 80 100KG Crucible;	POLY/TAR/COEX/SP/ETF/06/02			382,000.00	
				(iii) Procurement of 1 No CEV (Digicab) Analyzer;	POLY/TAR/COEX/SP/ETF/06/03			3,890,000.00	
				(iv) Procurement of 1 No Weighing Scale;	POLY/TAR/COEX/SP/ETF/06/04			450,000.00	
				(v) Procurement of 1 No Band Saw;	POLY/TAR/COEX/SP/ETF/06/05			575,000.00	
				(vi) Procurement of 2 Sets of Hand Tools;	POLY/TAR/COEX/SP/ETF/06/06			100,000.00	
				(vii) Procurement of 4 No Work Benches	POLY/TAR/COEX/SP/ETF/06/07			200,000.00	
				(viii) Procurement of 1 No Wood Milling Machine;	POLY/TAR/COEX/SP/ETF/06/08			1,891,000.00	
				(ix) Procurement of 22 No Workshop Heavy Duty Books;	POLY/TAR/COEX/SP/ETF/06/09			220,000.00	
				(x) Procurement of 15 Bundles of Dark Green Khaki;	POLY/TAR/COEX/SP/ETF/06/10			180,000.00	

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				(xi) Procurement of 25 PCS Heavy Duty Blocks;	POLY/TAR/COEX/SP/ETF/06/11			120,000.00	
				(xii) Procurement of 24 PCS Sawing Pairs of Overall;	POLY/TAR/COEX/SP/ETF/06/12			60,000.00	
				(xiii) Procurement of 100KG Ferro Management;	POLY/TAR/COEX/SP/ETF/06/13			350,000.00	
				(xiv) Procurement of 100KG Ferro Chromium;	POLY/TAR/COEX/SP/ETF/06/14			400,000.00	
				(xv) Procurement of 200KG Ferro Sillicon;	POLY/TAR/COEX/SP/ETF/06/15			1,500,000.00	
				(xvi) Procurement of 50KG Management Ferro Sillicon;	POLY/TAR/COEX/SP/ETF/06/16			500,000.00	
				(xvii) Procurement of 50KG Ferro Nickel;	POLY/TAR/COEX/SP/ETF/06/17			1,153,200.00	
				(xviii) Procurement of 1 No Micro Hardness Tester;	POLY/TAR/COEX/SP/ETF/06/18			4,000,000.00	
				(xix) Procurement of 1 No Metallurgical Microscope;	POLY/TAR/COEX/SP/ETF/06/19			2,800,000.00	
				(xx) Procurement of 1 No Universal Polisher;	POLY/TAR/COEX/SP/ETF/06/20			2,400,000.00	
				(xxi) Procurement of 1 No Specimen of Mounting Machine;	POLY/TAR/COEX/SP/ETF/06/21			1,240,000.00	
				(xxii) Procurement of 1 No Specimen Dryer;	POLY/TAR/COEX/SP/ETF/06/22			250,000.00	
				(xxiii) Procurement of 1 No Table Top Tensometer;	POLY/TAR/COEX/SP/ETF/06/23			4,900,000.00	
				(xxiv) Procurement of 1 No Charpy Impact Testing Machine;	POLY/TAR/COEX/SP/ETF/06/24			3,100,000.00	
				(xxv) Procurement of 1 No Desktop Computer with Plotter;	POLY/TAR/COEX/SP/ETF/06/25			2,000,000.00	
				(xxvi) Procurement of Assorted Softwares;	POLY/TAR/COEX/SP/ETF/06/26			1,600,000.00	
				(xxvii) Procurement of 1 No Inductor Furnace;	POLY/TAR/COEX/SP/ETF/06/27			6,800,000.00	
				(xxviii) Procurement of 1 No Rotary Furnace;	POLY/TAR/COEX/SP/ETF/06/28			3,400,000.00	
				(xxix) Procurement of 2 No Pre-Heatable Ladle;	POLY/TAR/COEX/SP/ETF/06/29			240,000.00	
				(xxx) Procurement of 1 No Jib Crane;	POLY/TAR/COEX/SP/ETF/06/30			480,000.00	
				(xxxi) Procurement of 2 No Thermocouple;	POLY/TAR/COEX/SP/ETF/06/31			260,000.00	

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				(xxxii) Procurement of 1 No Austempering Furnace;	POLY/TAR/COEX/SP/ETF/06/32			2,800,000.00	
				(xxxiii) Procurement of 2 No Muffle Furnace;	POLY/TAR/COEX/SP/ETF/06/33			1,000,000.00	
				(xxxiv) Procurement of 1Set Heat Treatment Bath Tony's etc;	POLY/TAR/COEX/SP/ETF/06/34			550,000.00	
				(xxxv) Procurement of 1 No Sand Mixing Machine;	POLY/TAR/COEX/SP/ETF/06/35			2,410,000.00	
				(xxxvi) Procurement of 1 No Spindle Moulder;	POLY/TAR/COEX/SP/ETF/06/36			139,700.00	
				(xxxvii) Procurement of 1 No Pheumatic Harmmer;	POLY/TAR/COEX/SP/ETF/06/37			148,900.00	
				(xxxviii) Procurement of 1 Set Moulding Tools;	POLY/TAR/COEX/SP/ETF/06/38			50,000.00	
				(xxxix) Procurement of 1 No Sand Tester;	POLY/TAR/COEX/SP/ETF/06/39			445,000.00	
				(xxxx) Procurement of 10 No Wood Flask;	POLY/TAR/COEX/SP/ETF/06/40			50,000.00	
				(xxxxi) Procurement of 10 No Metable Flask;	POLY/TAR/COEX/SP/ETF/06/41			150,000.00	
				(xxxxii) Procurement of 1 No Dewing Tank;	POLY/TAR/COEX/SP/ETF/06/42			380,000.00	
				(xxxxiii) Procurement of 1 No Slurry Stirrer;	POLY/TAR/COEX/SP/ETF/06/43			285,000.00	
				(xxxxiv) Procurement of 1 Set Safety Equipment;	POLY/TAR/COEX/SP/ETF/06/44			100,000.00	
				(xxxxv) Procurement of 1 Set High Precision Metal Dies;	POLY/TAR/COEX/SP/ETF/06/45			195,000.00	
				(xxxxvi) Contingencies, Bank Charges etc				3,980,200.00	
								60,000,000.00	
		College of Education, Jalingo	33,000,000.00	(i) Supply and Installation of 1040 No Collapsible Classroom Chairs and Table;	COE/TAR/ETF/05-06/01			20,748,000.00	Completed
			2005/2006 [MERGED]	(ii) Supply and Installation of 250 KVA Perkins including 400A Changeover Switch and 60A Gear Switch with 100M Length of Armoured Cable;	COE/TAR/ETF/05-06/02			7,160,000.00	
				(iii) Procurement of 2 No Wireless Speakers/Public Address System and Recorder @ N533,000 each;	COE/TAR/ETF/05-06/03			1,106,000.00	

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				(iv) Procurement of 8 No Fireproof Steel, Cabinet @ N400,000 each;	COE/TAR/ETF/05-06/04			3,200,000.00	
				(v) Contingency and Bank Charges				786,000.00	
								<u>33,000,000.00</u>	
			Library Intervention						
			2,000,000.00						
		Taraba State COA, Jalingo	10,000,000.00	(i) Provision of C-Band V-SAT Equipment with in Built Anti Lightening 2 Watts Transmitter;	COA/TAR/ETF/06/01			1,990,000.00	Completed
				(ii) Procurement of 19 No Omatek Computers, PIV, 2.4GHz MB RAM, 80 GB HDD, 6 PCI SLOTS, 256 CACHE Memory, Full Multimedia with Windows XP Professional;	COA/TAR/ETF/06/02			3,800,000.00	
				(iii) Provision of 19 No 1.2KVA APC UPS @ N30,000.00;	COA/TAR/ETF/06/03			70,000.00	
				(iv) Provision of 18 No Computer Table & Chair;	COA/TAR/ETF/06/04			1,260,000.00	
				(v) 24 Port D Link Switch networking Devise, Timer Software and 64/128KBPS;	COA/TAR/ETF/06/05			400,000.00	
				(vi) Provision of 2 HP Samsung Split Unit A/C & Accessories;	COA/TAR/ETF/06/06			120,000.00	
				(vii) Provision of 4 No 5000W Super Master Stabilizer;	COA/TAR/ETF/06/07			120,000.00	
				(viii) Provision of 1 No LaserJet 1320N;	COA/TAR/ETF/06/08			80,000.00	
				(ix) Payment for 12months 128/256 Bandwidth;	COA/TAR/ETF/06/09			1,500,000.00	
				(x) Contingencies				160,000.00	
								<u>9,500,000.00</u>	
			1,000,000.00	(i) Supply of 64 No. Various library books				475,000.00	Completed
				(ii) Procurement of 1 No. Omatek Computer					
			Library Intervention	(P.IV 40GB HDD, 256MB RAM, 15" SVGA)				200,000.00	
				(iii) Procurement of 1 No. Mercury Ups				30,000.00	
				(iv) Procurement of 1 No. 5000W Super Master Stabilizer				30,000.00	
				(v) Procurement of 2 No. Giant Standing Fan @N32,500.00 each				65,000.00	

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				(vi) Procurement of 1 No. HP LaserJet 1320 Printer				80,000.00	
				(vii) Procurement of 1 No. Well Furnished Computer Table and Chair				70,000.00	
				(viii) Contingencies				50,000.00	
								<u>1,000,000.00</u>	
		SSE, Taraba	21,600,000.00	(i) Procurement of various Physics Laboratory Equipment	SSE/TARABA/ETF/06/01			5,085,000.00	On-going
				(ii) Procurement of various Chemistry Laboratory Equipment	SSE/TARABA/ETF/06/02			5,150,000.00	
				(iii) Procurement of various Biology Laboratory Equipment	SSE/TARABA/ETF/06/03			5,018,000.00	
				(iv) Procurement of 220 ETF Standardized 3-Seater Desk	SSE/TARABA/ETF/06/04			3,080,000.00	
				(v) Procurement of 1500 various Books for Chemistry, Physics, Biology, Mathematics, English	SSE/TARABA/ETF/06/05			3,000,000.00	
				(vi) Contingencies and Bank Charges				267,000.00	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of Various Titles of Assorted Books				2,919,104.87	Completed
				(ii) Procurement of Library Equipment				110,000.00	
				(iii) Procurement of Library Furniture				370,000.00	
				(iv) Contingencies				100,895.13	
								<u>3,500,000.00</u>	
				<u>Primary Science Room</u>					
		Implementation of The Tsangaya Sytem of Education (TSE) Model School	8,481,652.20	(i) Furniture & Fitting, including demonstration tables, Stools, display shelves etc. 1 No				825,467.00	Completed
				(ii) Allow for the supply of science materials, equipment and the like 1no.				495,105.00	
				<u>Language Laboratory</u>					
				(iii) Lanaguage Laboratory equipment for 10Nr. Students, complete with consoles, recorders headsets, Chairs, Tables loudspeakers and all other necessary fittings and accessories 1 No.				842,492.00	

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				(iv) Teachers' Demonstration platform 300 x 1500 x 200mm high 1				24,132.00	
				<u>School Library</u>					
				(v) Library Carrels, Four person, steel framed with hardwood top and 600mm high dividers,c omplete with 4 Nr. Steel framed chairs				890,203.00	
				(vi) Library shelving unit 900mm wide x 300m deep x 300mm high				233,687.00	
				(vii) Allow for supply of assorted lending and reference books, cassettes and the like				250,000.00	
				<u>Computer Laboratory</u>					
				(viii) Computer desk and chair set, two person set, complete with 2 Nr. Each steel framed chairs with hardwood seat and low backrest 3 No.				97,389.00	
				(ix) Dell or HP Pentium 4 Personal Computers complete with drives,ports, keyboard, mouse/pad, monitor, and all connecting cables. 5No.				917,280.00	
				(x) LaserJet Printer 1No.				80,438.00	
				(xi) InkJet (Colour) Printer 1No.				45,158.00	
				(xii) 2.0 VA Interrupted Power Supply 5No.				105,840.00	
				<u>Computer Laboratory Cnt'd</u>					
				(xiii) Allow for LAN/Data Transmission cabling with and including LAN/Data sockets for 15 Nr. Personal Computers				50,000.00	
				<u>Classroom Furniture</u>					
				(xiv) Students Combined Desk and chair, three seater 55 No.				1,381,545.00	
				(xv) Teachers table supplied complete with 1 Nr. Highbacked teachers chair 8 No.				216,760.00	
				(xvi) Chalkboard 2400 x 1300mm high aluminium framed, complete with chalkholder				88,904.00	
				<u>Other Instructional Materials</u>					
				(xvii) Coloured Video Projector, Sony or approved equivalent complete with 360mm wide x 3600mm high collapsible portable vinyl backed projection screen				282,240.00	

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				(xviii) Video Cassette Player/Recorder LG Sharp or approved equivalent VHS Multi-system colour, complete with remote control				36,691.00	
				(xix) Radio Cassette Player/Recorder LG Samsung or approved equivalent				35,280.00	
				(xx) Coloured Television Set, LG Sony or approved equivalent 21" Multi-system colour complete with remote control and hardwood frame/lind and glass fronted TV stand/cabinet 2No.				147,894.00	
				(xxi) Interactive programmes, allow for the provision of furniture, fittings and equipment for 50 Nr. Pupils 20 No.				150,000.00	
				(xxii) Charts for primary science * & Social studies				70,560.00	
				(xxiii) Cardboard, reams				14,112.00	
				(xxiv) Chalkboard maths set				59,976.00	
				(xxv) Assorted Film slides				105,840.00	
				(xxvi) Packet of 4 Nr. White Board Markers, Complete with duster				35,280.00	
				Health Care Facilities					
				(xxvii) Allow for the provision of standard first aid box complete with drugs pharmaceuticals and other consumables items				35,280.00	
				Sport Facilities					
				(xxviii) Swings, 4 Nr. Set gloss painted steel A-frame and seats, stainless steel chains				35,280.00	
				(xxix) Slide, gloss painted steel frame and slide				18,346.00	
				(xxx) Carousel 4Nr. Set gloss painted steel frame and seat				25,402.00	
				(xxxi) Leather Football 5No.				28,224.00	
				(xxxii) Skipping ropes 10 No.				21,168.00	
				(xxxiii) Diesel Standby Electricity Generator, 10KVA Mikano or other approved manufacturer ignition start with optional hand-cranked start, with 50 litre fuel storage tank				529,200.00	
				(xxxiv) Contingency				306,479.00	
								8,481,652.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPEB, Taraba	82,570,000.00	(i) Construction of a Block of 2-Classroom Office & Store at Arufu Primary School, Wukari;	SUBEB/TARABA/ETF/06/01			3,600,000.00	On-going
				(ii) Construction of a Block of 2-Classroom Office & Store at Sundi Primary School, Wukari;	SUBEB/TARABA/ETF/06/02			3,600,000.00	
				(iii) Construction of a Block of 2-Classroom Office & Store at Wuk Kari East Primary School;	SUBEB/TARABA/ETF/06/03			3,600,000.00	
				(iv) Construction of a Block of 2-Classroom Office & Store at Galunje Primary School, Takum;	SUBEB/TARABA/ETF/06/04			3,900,000.00	
				(v) Construction of a Block of 2-Classroom Office & Store at Tati Primary School, Takum;	SUBEB/TARABA/ETF/06/05			3,600,000.00	
				(vi) Construction of a Block of 2-Classroom Office & Store at Kav Primary School, Takum;	SUBEB/TARABA/ETF/06/06			3,600,000.00	
				(vii) Construction of a Block of 2-Classroom Office & Store at Lissan Primary School, Ussa;	SUBEB/TARABA/ETF/06/07			3,600,000.00	
				(viii) Construction of a Block of 2-Classroom Office & Store at Tuttawa Primary School, Ussa;	SUBEB/TARABA/ETF/06/08			3,600,000.00	
				(ix) Construction of a Block of 2-Classroom Office & Store at Nyitten Primary School, Ussa;	SUBEB/TARABA/ETF/06/09			3,600,000.00	
				(x) Construction of a Block of 2-Classroom Office & Store at Bula Primary School, Ibi	SUBEB/TARABA/ETF/06/10			3,900,000.00	
				(xi) Construction of a Block of 2-Classroom Office & Store at Tawada Primary School, Ibi;	SUBEB/TARABA/ETF/06/11			3,900,000.00	
				(xii) Construction of a Block of 2-Classroom Office & Store at Ando Manu Primary School, Ibi;	SUBEB/TARABA/ETF/06/12			3,900,000.00	
				(xiii) Construction of a Block of 2-Classroom Office & Store at Tindoro Primary School, Donga;	SUBEB/TARABA/ETF/06/13			3,900,000.00	
				(xiv) Construction of a Block of 2-Classroom Office & Store at Nyimui Primary School, Donga;	SUBEB/TARABA/ETF/06/14			3,900,000.00	

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				(xv) Construction of a Block of 2-Classroom Office & Store at Nyiatta Primary School, Donga;	SUBEB/TARABA/ETF/06/15			3,900,000.00	
				(xvi) Procurement of 500 Sets of ETF Standardized Pupils Furniture @ N14,500 each;				7,250,000.00	
				(xvii) Bank Charges and Contingencies				650,000.00	
				<u>JSS Projects</u>					
				(i) Construction of a Block of 2-Classroom Office & Store at GJDSS Mararaba, Donga;	SUBEB/TARABA/ETF/06/01			3,900,000.00	
				(ii) Construction of a Block of 2-Classroom Office & Store at GJDSS Bambur, K/Lamido;	SUBEB/TARABA/ETF/06/02			5,250,000.00	
				(iii) Construction of a Block of 2-Classroom Office & Store at Sabon Gari School, Jalingo;	SUBEB/TARABA/ETF/06/03			3,900,000.00	
				(iv) Construction of a Block of 2-Classroom Office & Store at GJDSS Gembu, Sardauna;	SUBEB/TARABA/ETF/06/04			5,250,000.00	
				(v) Contingencies and Bank Charges				270,000.00	
								<u>82,570,000.00</u>	
	2005/2006 [MERGED] ETF INTERVENTION LIBRARY		13,720,000.00	Year 2005 Library Intervention in 10 Selected Primary Schools					Completed
				(i) Procurement of Fictions Books into 10 selected Schools				721,203.00	
				(ii) Supply of supplementary Text Books into 10 Selected Schools				277,600.00	
				(iii) Procurement of Teachers Text Books into 10 Selected Schools				197,400.00	
				(iv) Supply of Reference Text Books into 10 Selected Schools				630,000.00	
				(v) Provision of 4No Reading Table with Partition for 10 Schools				1,260,000.00	
				(vi) Procurement of 6" x 6" Books Shelves for 10 Selected Schools				273,797.00	
				(vii) Provision of Security Burglary Proof for Doors and Windows				840,000.00	
				<u>Year 2006 Library Intervention in Junior Secondary Schools</u>					

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				(i) Procurement of Various Library Text Books into 6 Selected Junior Secondary Schools				3,000,000.00	
				Year 2006 Library Intervention in 16 Selected Primary Schools					
				(i) Procurement of Fictions Books				1,153,924.00	
				(ii) Supply of Supplementary Text Books				444,160.48	
				(iii) Procurement of Teachers Text Books				315,840.00	
				(iv) Supply of Reference Text Books				1,008,000.00	
				(v) Supply of Reading Table with Partitioning for 6 pupils				2,016,000.00	
				(vi) Procurement of 6"x 6" 5Step Books Shelves				422,075.52	
				(vii) Provision of Security Burglary Proof for Doors and Windows				1,160,000.00	
								<u>13,720,000.00</u>	
6	GOMBE	Gombe State University, Gombe	40,000,000.00	(i) Construction of Female Hostel	UNI/GOMBE/ETF/06/01			38,083,487.74	Completed
				(ii) Consultancy Service				1,916,512.26	
								<u>40,000,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of 34 No Volumes of International Journals for 3-Years Period				<u>5,979,450.00</u>	On-going
		FCE (Technical), Gombe	18,000,000.00	(i) Procurement of 2 No Toyota Hiace Petrol standard Roof with A/C @ N4,760,000.00 each (for Student's Teaching Practice Use);	FCE(T)/GOMBE/ETF/06/01			9,520,000.00	Completed
				(ii) Procurement of Classroom and Office Furniture	FCE(T)/GOMBE/ETF/06/02			7,459,100.00	
				(iii) Procurement of Various Sporting Equipment;	FCE(T)/GOMBE/ETF/06/03			900,680.00	
				(iv) Contingency and Bank Charges				120,220.00	
								<u>18,000,000.00</u>	
			<u>Library Intervention</u>						
			4,000,000.00						

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			<u>2005/2006 Merged</u>	(i) Purchase of 283 No Various Library Books				3,490,293.50	Completed
				(ii) Procurement of Close Circuit Equipment				437,800.00	
				(iii) Contingency/Bank Charges				71,906.50	
								<u>4,000,000.00</u>	
		SSE, Gombe	21,600,000.00	(i) Construction of a Block of 2-Clasroom & Office at GDSS, Cham;	SSE/GOMBE/ETF/06/01			3,418,566.85	Completed
				(ii) Construction of a Block of 2-Clasroom & Office at GDSS, Birin Fulani;	SSE/GOMBE/ETF/06/02			3,418,566.85	
				(iii) Construction of a Block of 2-Clasroom & Office at GSS, Pindiga;	SSE/GOMBE/ETF/06/03			3,418,566.85	
				(iv) Construction of a Block of 2-Clasroom & Office at GDSS, Bogo;	SSE/GOMBE/ETF/06/04			3,418,566.85	
				(v) Procurement of 439 No ETF Standardized 3-Seater Desk Distributed in the Classrooms @ N11,000.00 each	SSE/GOMBE/ETF/06/05			4,829,000.00	
				(vi) Procurement of Library Books to GDSS BOH, GCDSS Kaltungo, GDSS Nasarrawo, GDSS Gandu, GDSS Deba & GSS Findiga;	SSE/GOMBE/ETF/06/06			3,000,000.00	
				(v) Bank/Admin Charges				96,732.60	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Construction of 1141 perimeter fencing of special Education Centre, Gombe		Approval-in-principle given 20/11/2006			
			13,000,000.00	(i) Construction of 1141 perimeter fencing of special Education Centre, Gombe				<u>13,000,000.00</u>	Completed
		SPEB, Gombe		MERGED WITH 2007					
			<u>Library intervention</u>						
			3,000,000.00	MERGED WITH 2007					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	40,000,000.00	(i) Procurement of Examination Processing System using official Mark Reader and Software;	ABUNIV/ZARIA/ETF/06/01			9,550,000.00	Completed
				(ii) Procurement of 1 No Waste Collection Train from Steyr (Nig.) Limited;	ABUNIV/ZARIA/ETF/06/02			9,500,000.00	
				(iii) Procurement of 2 Nos Expert Peugeot Ambulance from Peugeot Automobile Nig. Limited;	ABUNIV/ZARIA/ETF/06/03			7,875,000.00	
				(iv) Procurement of Equipment for Geographical Information Laboratory from Cartografix Limited;	ABUNIV/ZARIA/ETF/06/04			13,815,233.00	
								<u>40,740,233.00</u>	
			<u>Library Intervention</u>						
			13,500,000.00	(i) Procurement of various volumes of Assorted Text Books				13,388,599.60	Completed
			<u>2004/2005/2006 Merged</u>	(ii) Procurement of 1 No. Smart Ups 800				10,415.40	
				(iii) Procurement of 10 No. APC Surge				35,000.00	
				(iv) Bank Charges/Contingencies				65,985.00	
								<u>13,500,000.00</u>	
		Nigeria Defence Academy Kaduna	40,000,000.00	(i) Procurement of Science Laboratory Equipment for Faculty of Science;	NDA/KAD/ETF/06/01			4,935,000.00	On-going
				(ii) Procurement of Science Laboratory Equipment for Physics Department;	NDA/KAD/ETF/06/02			3,722,250.00	
				(iii) Procurement of Science Laboratory Equipment for Faculty of Engineering;	NDA/KAD/ETF/06/03			5,008,500.00	
				(iv) Procurement of Science Laboratory Equipment for Faculty of Mechanical Engineering;	NDA/KAD/ETF/06/04			4,305,000.00	
				(v) Procurement of Sciene Laboratory Equipment for Dept of Geography;	NDA/KAD/ETF/06/05			2,756,250.00	
				(vi) Provision of Wireless LAN and Development of Portal for the NDA;	NDA/KAD/ETF/06/06			6,074,250.00	
				(vii) Procurement of Additional IT Materials;	NDA/KAD/ETF/06/07			4,830,000.00	
				(viii) Establishment of Computer Aided Design and Drafting (CADD) Studio for Faculty of Engineering;	NDA/KAD/ETF/06/08			6,489,000.00	
				(ix) Procurement of Workshop Tools & Equipment for Faculty of Engineering;	NDA/KAD/ETF/06/09			1,470,000.00	
				(x) Contingencies/Bank Charges				409,750.00	
								<u>40,000,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Supply of 29 No. various engineering textbooks				232,800.00	Completed
				(ii) Supply of 33 No. various Science textbooks				385,800.00	
				(iii) Supply of 28 No. various Arts and Social Science textbooks				313,000.00	

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				(iv) Supply of 17 No. various Computers Science & Information Technology textbooks				187,900.00	
				(v) Supply of 71 No. Volumes various Reference Book				1,430,000.00	
				(vi) Supply of 12 No. various Library Journals/Magazines				593,595.00	
				(vii) Procurement of 4 No. Desktop Computer (Mercury Acer Brand) P. IV 2.8GHz, 80GB HDD, 512 MB RAM, CDRW , DVD ROM, 17" LCD Monitor, 650VA UPS, 2KVA AVR, Full Multimedia, Wireless Internet Ready, 4 USB Port and Accessories @N240,000.00 each				960,000.00	
				(viii) Procurement of 5 No. Computer Workstations and Chair (Melody) @N85,000.00 each				425,000.00	
				(ix) Procurement of 1 No. A3 Mustek Scanner				105,000.00	
				(x) 5% VAT				74,500.00	
				(xi) Bank Charges and Contingencies				292,405.00	
								<u>5,000,000.00</u>	
		Nigeria Defence Academy Kaduna							
		<u>CENTRES OF EXCELLENCE</u> <u>(COEX) DEFENCE STUDIES</u>		(i) Project No 1 Procurement of Technical Equipment for the Military Documentation and Archives Unit;	NDA/COEX/KAD/SPE/ETF/06/01			6,221,250.00	Completed
			60,000,000.00	(ii) Project No 2 Establishment of Joint Theatre Level Simulation (JTLS) for the Military Arts Science & Technology Unit;	NDA/COEX/KAD/SPE/ETF/06/02			9,817,500.00	
				(iii) Project No 3 Provision of Broadband Internet Service and Development of Ports for the Centre;	NDA/COEX/KAD/SPE/ETF/06/03			7,822,500.00	
				(iv) Project No 4 Provision of Information Technology Equipment;	NDA/COEX/KAD/SPE/ETF/06/04			6,163,500.00	
				(v) Project No 5 Procurement of Office Furniture;	NDA/COEX/KAD/SPE/ETF/06/05			5,685,750.00	
				(vi) Project No 6 Provision of Electrical and Electronics Items for the 50-Room Guest Chalets;	NDA/COEX/KAD/SPE/ETF/06/06			9,423,750.00	
				(vii) Project No 8 Procurement of Library Books & Journals;	NDA/COEX/KAD/SPE/ETF/06/07			4,013,940.00	
				(viii) Project No 7 Procurement of Reference Materials for Military Documentation and Archives;	NDA/COEX/KAD/SPE/ETF/06/08			4,104,300.00	
				(ix) Project No 9 Consultancy for M/s Online Services&Webmaster;	NDA/COEX/KAD/SPE/ETF/06/09			6,000,000.00	
				(x) Contingency, Bank and Other Charges				747,510.00	
								<u>60,000,000.00</u>	
		Kaduna State University, Modibbo Adama Road, Kaduna	40,000,000.00	(i) Procurement of 112 nos HP PIV 3.0Ghz, 256MB,DD RAM,120GB 1DE	UNIV/KASU/ETF/06/01			N 17,360,000.00	Completed
				(ii) Procurement of Bandwidth Manager Server HP 3.2Ghz,1GD DD RAM 300GB IDE	UNIV/KASU/ETF/06/02			N 42,000.00	

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				(iii) Provision of 2nos Access Point Radio	UNIV/KASU/ETF/06/03			N 300,000.00	
				(iv) Provision of 1 year Bandwidth Access Fees	UNIV/KASU/ETF/06/04			N 1,200,000.00	
				(v) Procurement of 2nos 10KVA APC UPS	UNIV/KASU/ETF/06/05			N 1,560,000.00	
				(vi) Procurement of Print Server	UNIV/KASU/ETF/06/06			N 420,000.00	
				(vii) Procurement of 2nos 10KVA Stabilizers	UNIV/KASU/ETF/06/07			N 70,000.00	
				(viii) Procurement of HP 4250 N (Network Printer)	UNIV/KASU/ETF/06/08			N 450,000.00	
				(ix) Provision of 4nos 24 Ports D-link Switches	UNIV/KASU/ETF/06/09			N 106,000.00	
				(x) Provision of 2nos Access Point	UNIV/KASU/ETF/06/10			N 59,000.00	
				(xi) Provision of 50nos 3com PCI Wireless Adaptor	UNIV/KASU/ETF/06/11			N 840,000.00	
				(xii) Provision of Cable Networking Trucking & Accessories for 80 nodes	UNIV/KASU/ETF/06/12			N 500,000.00	
				(xiii) Provision of 19nos Holt star Split A/C	UNIV/KASU/ETF/06/13			N 1,689,100.00	
				(xiv) Procurement of 60KVA Generator	UNIV/KASU/ETF/06/14			N 2,476,867.64	
				(xv) Construction of Generator House	UNIV/KASU/ETF/06/15			N 1,403,265.86	
				(xvi) Furnishing of the Computer Centre	UNIV/KASU/ETF/06/16			N 6,984,014.00	
				(xvii) Provision of Vertica Blind into Computer Room	UNIV/KASU/ETF/06/17			N 350,484.50	
				(xviii) Procurement of 2nos Multimedia Projector	UNIV/KASU/ETF/06/18			N 530,000.00	
				(xix) Integration & Configuration of LANs both wired and wireless.	UNIV/KASU/ETF/06/19			N 220,000.00	
				(xx) Procurement of other Utility Accessories	UNIV/KASU/ETF/06/20			N 528,900.00	
				(xxi) Consultancy Fees on the Projects	UNIV/KASU/ETF/06/21			N 400,000.00	
				(xxii) VAT: 5%				N 1,781,481.00	
				(xxiii) Bank Charges:				N 200,000.00	
				(xxiv) Contingencies				N 528,887.00	
				TOTAL				N 40,000,000.00	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of various volumes of Assorted Books and Library materials				2,550,000.00	On-going
				(ii) Procurement of Library equipment and furniture				2,000,000.00	
				(iii) 5% VAT				250,000.00	
				(iv) Contingency				200,000.00	
								5,000,000.00	
		Kaduna Polytechnic	20,000,000.00	(i) Procurement of 9 Nos HP Desktop Computers 80GB 512RAM with 650VA UPS, 1500W CD Writer @ N183,600.00;	POLY/KADUNA/ETF/06/01			1,652,400.00	Completed
				(ii) Procurement of 4 Nos HP 5200 Laser Jet Printers @ N351,000.00;	POLY/KADUNA/ETF/06/02			1,404,000.00	
				(iii) Procurement of 9 Nos HP Laser Jet 1320 @ N55,350.00;	POLY/KADUNA/ETF/06/03			498,150.00	
				(iv) Procurement of Tractor MF 375E Disc Plough Harrow Disc and Ridger;				9,220,575.00	

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				(v) Procurement of 1 No Auto Print 1520xtend two colour Printer Machine;	POLY/KADUNA/ETF/06/04			4,170,075.00	
				(vi) Procurement of 1 No ABF Multi-Bind 320 Binder;	POLY/KADUNA/ETF/06/05			2,874,690.00	
				(vii) Bank/Administrative Charges				180,110.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00						
		Nuhu Bamali Polytechnic, Zaria	20,000,000.00	(i) Procurement of 42 Nos P.IV Computer Compaq Desktop 80GB HDD, 512MB DD RAM 2.5GHz 17"Flat Screen with Bluetooth;	POLY/ZARIA/ETF/06/01			9,240,000.00	Completed
				(ii) Procurement of 12 Nos 1320 HP LaserJet Printer;	POLY/ZARIA/ETF/06/02			660,000.00	
				(iii) Supply of 2 Nos 28meters Mast for WFI Cloud Toner					
				@ N385,000.00;	POLY/ZARIA/ETF/06/03			770,000.00	
				(iv) Provision of Lighting Arrestor;	POLY/ZARIA/ETF/06/04			254,000.00	
				(v) Supply of Base Station Radio Breeze Net;	POLY/ZARIA/ETF/06/05			289,500.00	
				(vi) Supply of Remote Radio Breeze Net;	POLY/ZARIA/ETF/06/06			175,000.00	
				(vii) Provision of Bandwidth Access Configuration & Activation for 3 Month;	POLY/ZARIA/ETF/06/07			681,840.00	
				(viii) Supply of Network Cables CAT5 (2Rolls);	POLY/ZARIA/ETF/06/08			30,000.00	
				(ix) Provision of RJ 45 Connectors and Trucking;	POLY/ZARIA/ETF/06/09			142,280.00	
				(x) Installation;	POLY/ZARIA/ETF/06/10			140,000.00	
				(xi) Training;	POLY/ZARIA/ETF/06/11			60,000.00	
				(xii) Procurement of 50 Nos office Teachers Tables;	POLY/ZARIA/ETF/06/12			900,000.00	
				(xiii) Procurement of 50 Nos Arm Steel Chairs with Padded Back Arms;	POLY/ZARIA/ETF/06/13			275,000.00	
				(xiv) Procurement of 50 Nos Armless Chairs with Padded Back;	POLY/ZARIA/ETF/06/14			250,000.00	
				(xv) Procurement of 25 Nos Filling Cabinets;	POLY/ZARIA/ETF/06/15			650,000.00	
				(xvi) Procurement of 240 Nos Classroom Desk/Chair with rest & Willing top;	POLY/ZARIA/ETF/06/16			4,560,000.00	
				(xvii) 5% VAT				922,380.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 1 No Boxlight Multimedia Projector (2000 Lumen)				308,000.00	Completed
				(ii) Procurement of 1 No projector Screen Stand (72x72)				37,800.00	
				(iii) Procurement of 1 No HP Compaq Laptop Computer				260,500.40	
				(iv) Procurement of 1 No Public Address System (wireless)				402,063.60	

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				(v) Procurement of 1 No Slide Projector				119,747.00	
				(vi) Procurement of 1 No Overhead Projector				119,272.00	
				(vii) Procurement of 1 No HP Scanner 3800				26,880.00	
				(viii) Procurement of 1 No Panasonic Video Camera				236,835.00	
				(ix) Procurement of 1 No TV Sharp 25"				90,000.00	
				(x) Procurement of 1 No Sharp Video Recorder				19,878.75	
				(xi) Procurement of 1 No Omatek Desktop Computer P.IV with 3.0GHz, 256MB, 3.5 FDD, 15' Monitor				175,700.00	
				(xii) Procurement of 1 No HP LaserJet 1320 Printer				57,400.00	
				(xiii) Bank Charges & VAT				145,923.25	
								<u>2,000,000.00</u>	
		The Commandant, 320 Technical Training Group, Nigerian Air Force, P.M.B 2104, Kaduna, Kaduna State.	20,000,000.00	(i) Furnishing of Main Lecture Theatre;	320TTG/KAD/ETF/06/01			7,305,000.00	Completed
				(ii) Fabrication of Crucible Furnace for Foundry Workshop;	320TTG/KAD/ETF/06/02			5,640,000.00	
				(iii) Furnishing of Lecturer's offices and procurement of 1 No Computer for SIWES;	320TTG/KAD/ETF/06/03			2,330,000.00	
				(iv) Automation of Technical Drawing Room and Provision					
				of Digital Multimedia projector and accessories;	320TTG/KAD/ETF/06/04			2,425,000.00	
				(v) Procurement of Magnetic Marker Boards;	320TTG/KAD/ETF/06/05			2,300,000.00	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of Library Congress Classification Schedules A-Z (1-50 Volumes)				880,000.00	On-going
				(ii) Procurement of Library of Congress Subjects Headings				380,000.00	
				(iii) Procurement of Anglo-American Cataloguing Rules AACR				210,000.00	
				(iv) Procurement of Various Volumes of Assorted Books				530,000.00	
								<u>2,000,000.00</u>	
		Fed.Coll.of Education, Zaria	18,000,000.00	(i) Procurement of 1 No Toyota Hiace Bus with A/C;	FCE/ZARIA/ETF/06/01			4,375,000.00	On-going
				(ii) Procurement of 1 No Mercedes Benz L1418/5K Water Tanker with Pump;	FCE/ZARIA/ETF/06/02			11,743,545.00	
				(iii) Procurement of 1 No 20,000Lts Steel Tank Ans 4 No 10,000Lts Plastic Tanks All on Blockwall Bases;	FCE/ZARIA/ETF/06/03			1,881,455.00	

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EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	National Board for Technical Education	Kaduna	800,000,000.00	(i) Procurement of 18 No. Different equipment @N14,046,600.00 each for the following institutions:					Completed
				(a) Akanu Ibiam Federal Polytechnic, Uwana Afikpo, Ebonyi State				14,046,000.00	
				(b) Federal Polytechnic, Ado-Ekiti, Ekiti State;				14,046,000.00	
				(c) Federal Polytechnic, Bauchi, Bauchi State:				14,046,000.00	
				(d) Federal Polytechnic, Bida, Niger State;				14,046,000.00	
				(e) Federal Polytechnic, Ede, Osun State;				14,046,600.00	
				(f) Federal Polytechnic, Idah, Kogi State;				14,046,600.00	
				(a) Builder R 200m Package					
				(b) TCR403 '3' Zero Mini Prism Package					
				(c) TCA1201 '1' Automatic Total Station					
				(d) 1 Smart Handle for Smart Ready TPS 1200					
				(e) GX1230 Real Time Rover					
				(f) GX1230 Real Time Reference					
				(g) DSW 700 Scanner					
				(h) Professional Digital Leveling Outfit					
				(i) Leica HDS3000-3D Laser Scanning System					
				(j) 5No. GPS L1 & L2 Data Processing (Protected Option)					
				(k) 5No. LISAD Survey Civil Premium					
				(b) Nigerian Army School of Military Engineering, Makurdi, Benue State;					
				(g) Federal Polytechnic, Kaura-Namoda, Zamfara State;				14,046,600.00	
				(h) Federal Polytechnic, Mubi, Adamawa State;				14,046,600.00	
				(i) Federal Polytechnic, Offa, Kwara State;				14,046,600.00	
				(j) Federal Polytechnic, Aguata, Oko, Anambra State;				14,046,600.00	
				(k) Yaba College of Technology, Yaba, Lagos State;				14,046,600.00	
				(l) Petroleum Training Institute, Effurun, Delta State;				14,046,600.00	
								<u>168,556,800.00</u>	
				(ii) Procurement of 6 No. Different equipment @N16,578,000.00 each for the following institutions:					
				(a) Auchi Polytechnic, Auchi, Edo State;				16,578,000.00	
				(b) Federal Polytechnic, Damaturu, Yobe State;				16,578,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(C) Federal Polytechnic, Ilaro, Ogun State;				16,578,000.00	
				(d) Federal Polytechnic, Nasarawa, Nasarawa State;				16,578,000.00	
				(e) Federal Polytechnic, Nkede, Imo State;				16,578,000.00	
				(f) Kaduna Polytechnic, Kaduna, Kaduna State;				16,578,000.00	
								<u>99,468,000.00</u>	
				(iii) Procurement of 13 No. Different equipment @N13,149,300.00 each for the following institutions:					
				(a) Abdu Gusau Polytechnic, Talata Mafara, Zamfara State;				13,149,300.00	
				(b) Abia State Polytechnic, Aba, Abia State;				13,149,300.00	
				(c) Abubakar Tatari Ali Polytechnic, Bauchi, Bauchi State;				13,149,300.00	
				(d)Adamawa State Polytechnic, Mubi, Adamawa State;				13,149,300.00	
				(e)Akwa Ibom State Polytechnic, Ikot Osurua, Akwa Ibom State;				13,149,300.00	
				(f)Benue State Polytechnic, Ugbokolo, Benue State;				13,149,300.00	
				(g) Hassan Usman Katsina Polytechnic, Katsina State;				13,149,300.00	
				(h) Institute of Management Technology, Enugu, Enugu State;				13,149,300.00	
				(i) Kano State Polytechnic, Kano, Kano State;				13,149,300.00	
				(j) Kogi State Polytechnic, Lokoja, Kogi State;				13,149,300.00	
				(l) Kwara State Polytechnic, Ilorin, Kwara State;				13,149,300.00	
				(m)Lagos State Polytechnic, Isolo, Lagos State;				13,149,300.00	
				(n) Moshood Abiola Polytechnic, Abeokuta, Ogun State;				13,149,300.00	
								<u>170,940,900.00</u>	
				(xxxii) Procurement of 3 No. Different equipment for the following institutions @N25,704,600.00 Delta State Polytechnic, at Ozoro, in Delta State;					
				(a) Delta State Polytechnic, at Ozoro, in Delta State;					
				(b) Delta State Polytechnic, at Ogwashi in Delta State					
				(c) Delta State Polytechnic, at Otefe in Delta State;				25,704,600.00	
				(iv) Procurement of 15 No. Different Equipment @N12,798,000.00 each for the following institutions					
				(a) Nasarawa State Polytechnic, Lafia, Nasarawa State;				12,798,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(b) Niger State Polytechnic, Zungeru, Niger State;				12,798,000.00	
				(c) Nuhu Bamali Polytechnic, Zaria, Kaduna State;				12,798,000.00	
				(d) Rufus Giwa Polytechnic, Owo, Ondo State;				12,798,000.00	
				(e) Osun State Polytechnic, Iree, Osun State;				12,798,000.00	
				(f) Osun State College of Technology, Esa-Oke, Osun State;				12,798,000.00	
				(g) Plateau State Polytechnic, Barkin-Ladi, Plateau State;				12,798,000.00	
				(h) Ramat Polytechnic, Maiduguri, Borno State;				12,798,000.00	
				(i) Rivers State Polytechnic, Bori, Rivers State;				12,798,000.00	
				(j) Sokoto State Polytechnic, Sokoto, Sokoto State;				12,798,000.00	
				(k) Taraba State Polytechnic, Jalingo, Taraba State;				12,798,000.00	
				(k) The Polytechnic, Ibadan, Oyo State;				12,798,000.00	
				(l) The Polytechnic, Calabar, Cross River State;				12,798,000.00	
				(m) Hussein Adamu Polytechnic, Kazaure, Jigawa State;				12,798,000.00	
				(n) Waziri Umaru Polytechnic, Birnin-Kebbi, Kebbi State;				12,798,000.00	
								<u>191,970,000.00</u>	
				(xxxxviii) Procurement of 10 No. Different Equipment @N11,616,600.00 each to the following institutions					
				(a) Abia State College of Education (Technical), Arochukwu, Abia State;				11,616,600.00	
				(b) College of Education (Technical), Lafiagi, Kwara State;				11,616,600.00	
				(c) Federal College of Education (Technical), Obudu, C.R. State;				11,616,600.00	
				(d) Federal College of Education (Technical), Akoka, Lagos State;				11,616,600.00	
				(e) Federal College of Education (Technical), Asaba, Delta State;				11,616,600.00	
				(f) Federal College of Education (Technical), Bichi, Kano State;				11,616,600.00	
				(g) Federal College of Education (Technical), Gombe, Gombe State;				11,616,600.00	
				(h) Federal College of Education (Technical), Gusau, Zamfara State;				11,616,600.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Federal College of Education (Technical), Omoku, Rivers State;				11,616,600.00	
				(j) Federal College of Education (Technical), Umuze, Anambra State;				11,616,600.00	
								<u>116,166,000.00</u>	
				(lviii) Procurement of 3 No. Different Equipment @N9,024,600.00 each for the following institutions					
				(a) 320 Technical Training Group Nigerian Air Force, Kaduna State;				9,024,600.00	
				(b) Nigerian Army School of Military Engineering, Makurdi, Benue State;				9,024,600.00	
				(c) Federal School of Surveying, Oyo, Oyo State;				9,024,600.00	
								<u>27,073,800.00</u>	
				(lxi) Others				18,360.00	
								<u>800,000,000.00</u>	
				(f) Federal Polytechnic, Idah, Kogi State;				14,046,600.00	
				(a) Builder R 200m Package					
				(b) TCR403 '3' Zero Mini Prism Package					
				(c) TCA1201 '1' Automatic Total Station					
				(d) 1 Smart Handle for Smart Ready TPS 1200					
				(e) GX1230 Real Time Rover					
				(f) GX1230 Real Time Reference					
				(g) DSW 700 Scanner					
				(h) Professional Digital Leveling Outfit					
				(i) Leica HDS3000-3D Laser Scanning System					
				(j) 5No. GPS L1 & L2 Data Processing (Protected Option)					
				(k) 5No. LISAD Survey Civil Premium					
				(b) Nigerian Army School of Military Engineering, Makurdi, Benue State;				14,046,600.00	
				(a) Builder R 200m Package					
				(b) TCR403 '3' Zero Mini Prism Package					
				(c) TCA1201 '1' Automatic Total Station					
				(d) 1 Smart Handle for Smart Ready TPS 1200					
				(e) GX1230 Real Time Rover					
				(f) GX1230 Real Time Reference					
				(g) DSW 700 Scanner					
				(h) Professional Digital Leveling Outfit					
				(i) Leica HDS3000-3D Laser Scanning System					
				(j) 5No. GPS L1 & L2 Data Processing (Protected Option)					
				(k) 5No. LISAD Survey Civil Premium					

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	National Board for Technical Education Board Kaduna		<u>449,661,180.85</u>	(i) Procurement of Geoinformatics Equipment for Kaduna Polytechic, Kaduna					On-going
				(a) Builder R 200m Package				1,750,000.00	
				(b) TCR403 '3' Zero Mini Prism Package				3,300,000.00	
				(c) TCA1201 '1' Automatic Total Station				5,750,000.00	
				(d) 1 Smart Handle for Smart Ready TPS 1200				3,200,000.00	
				(e) GX1230 Real Time Rover				6,500,000.00	
				(f) GX1230 Real Time Reference				6,600,000.00	
				(g) DSW 700 Scanner				62,295,300.00	
				(h) Professional Digital Leveling Outfit				1,798,657.00	
				(i) Leica HDS3000-3D Laser Scanning System				25,921,534.00	
				(j) 5No. GPS L1 & L2 Data Processing (Protected Option)					
								5,200,000.00	
				(k) 5No. LISAD Survey Civil Premium				6,500,000.00	
				(ii) Procurement of Geoinformatics Equipment for Federal School of Surveying Oyo					
				(a) Builder R 200m Package				1,750,000.00	
				(b) TCR403 '3' Zero Mini Prism Package				3,300,000.00	
				(c) TCA1201 '1' Automatic Total Station				5,750,000.00	
				(d) 1 Smart Handle for Smart Ready TPS 1200				3,200,000.00	
				(e) GX1230 Real Time Rover				6,500,000.00	
				(f) GX1230 Real Time Reference				6,600,000.00	
				(g) Professional Digital Leveling Outfit				1,798,657.00	
				(h) Leica HDS3000-3D Laser Scanning System				25,921,534.00	
				(i) 5No. GPS L1 & L2 Data Processing (Protected Option)					
								5,200,000.00	
				(j) 5No. LISAD Survey Civil Premium				6,500,000.00	
				(iii) Procurement of Geoinformatics Equipment for Federal Polytechnic, Damaturu					
				(a) Builder R 200m Package				1,750,000.00	
				(b) TCR403 '3' Zero Mini Prism Package				3,300,000.00	
				(c) TCA1201 '1' Automatic Total Station				5,750,000.00	
				(d) 1 Smart Handle for Smart Ready TPS 1200				3,200,000.00	
				(e) GX1230 Real Time Rover				6,500,000.00	
				(f) GX1230 Real Time Reference				6,600,000.00	
				(g) Professional Digital Leveling Outfit				1,798,657.00	
				(h) 5No. GPS L1 & L2 Data Processing (Protected Option)					
								5,200,000.00	
				(i) 5No. LISAD Survey Civil Premium				6,500,000.00	
				(iv) Other items including import duty VAT and insurance (to be reconciled by NBTE)				121,838,420.89	
				(v) Import Duty for items (i) - (iii)				71,924,567.10	
				(vi) VAT for items (i) - (iii)				11,796,716.95	
				(vii) Insurance for items (i) - (iii)				8,167,136.91	
								<u>449,661,180.85</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Procurement of Geoinformatic Equipment for Federal Polytechnic, Nekede	91,052,430.85						On-going
		National Board for Technical Education, Plot B, Bida Road, P.M.B. 2239, Kaduna		a) Builder R200m Package				1,750,000.00	
				b) Tcr403 3" Zero Mini Prism Package				3,300,000.00	
				c) Tca1201 1" Automatic Total Station				5,750,000.00	
				d) 1 Smart Handle for smart Ready TPS1200				3,200,000.00	
				e) GX1230 Real Time Rover				6,500,000.00	
				f) GX1230 Real Time Reference				6,600,000.00	
				g) Professional Digital Leveling Outfit				1,798,657.65	
				h) GPS L1 & L2 Data Processing (Protected Option)-5Nos				5,200,000.00	
				i) Liscad Survey Civil Premium - 5 Nos				6,500,000.00	
				j) Other items (See attachment)				22,069,165.88	
				k) Import duty				21,933,738.23	
				l) VAT				4,230,078.09	
				m) Insurance				2,220,791.00	
								<u>91,052,430.85</u>	
			<u>33,442,973.44</u>	Leica Geosystems Surveying and Geomatics Equipment list of other items:- (i) Kaduna Polytechnic					
				a) On Board Softwares TPS 1200				583,996.24	
				b) Rx-1220 Remote Control package				1,598,388.63	
				c) Professional detail Kit "360 Prism"				505,770.62	
				d) Unique Accessories				1,262,654.03	
				e) GPS System - GS 20 WAAS Package				2,069,960.19	
				f) On Board Softwares GPS 1200 Applications				604,739.33	
				g) Unique Accessories				524,663.51	
				h) Handheld GPS				429,862.40	
				i) Photogrammetry & Remote Sensing				2,552,000.00	
				j) Leica Photogrammetry Suite (LPS)				4,400,000.00	
				k) Sprinter 200m Electronic Level Package				503,116.99	
				l) Cable location equipment (cable locators)				1,051,600.00	
				m) Disto plus complete package				825,440.00	
				n) Disto Accessories (Complete)				302,720.00	
				o) Cyclone Model Software Module				3,986,577.18	
				p) Leica Office Software on CD ROM				104,265.43	
				q) Software protection keys				1,136,492.89	
				r) Liscad CD Evaluation pack 10 pieces				4,400.00	
				s) Dell Dimension 9100 3GHz Pentium Desktop PC				1,098,900.00	
				t) A3 Wide CAD Digitizer				3,495,800.00	
				u) A3 Flatbed Scanner				2,195,600.00	
				v) Training				440,000.00	
				w) Travel Expenses				1,434,400.00	
				x) Accommodation - Swiss Personnel				396,000.00	
				y) Accommodation - GeoQinetiq Personnel				1,304,006.00	
				z) British Airways Freight				631,620.00	
								<u>33,442,973.44</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>26,345,663.44</u>	(ii) Federal School of Surveying, Oyo					
				a) On Board Softwares TPS 1200				583,886.24	
				b) Rx-1220 Remote Control package				1,598,388.63	
				c) Professional detail Kit "360 Prism"				505,770.62	
				d) Unique Accessories				1,262,654.03	
				e) GPS System - GS 20 WAAS Package				2,069,960.19	
				f) On Board Softwares GPS 1200 Applications				460,018.95	
				g) Unique Accessories				524,663.51	
				h) Handheld GPS				429,862.40	
				i) Sprinter 200m Electronic Level Package				503,116.99	
				j) Cable Location Equipment (cable locators)				1,051,600.00	
				k) Disto plus complete package				825,440.00	
				l) Disto Accessories (Complete)				302,720.00	
				m) Cyclone Model Software Module				3,986,577.18	
				n) Leica Office Software on CD ROM				104,265.40	
				o) Software protection keys				1,136,492.89	
				p) Liscad CD Evaluation pack 10 pieces				4,400.00	
				q) Dell Dimension 9100 3GHz Pentium Desktop PC				1,098,900.00	
				r) A3 Wide CAD Digitizer				3,495,800.00	
				s) A3 Flatbed Scanner				2,195,600.00	
				t) Training				440,000.00	
				u) Travel Expenses				1,433,920.41	
				v) Accommodation - Swiss Personnel				396,000.00	
				w) Accommodation - GeoQinetiq Personnel				1,304,006.00	
				x) British Airways Freight				631,620.00	
								<u>26,345,663.44</u>	
			<u>62,049,248.15</u>	<u>iii) Federal Polytechnic, Damaturu</u>					
				a) On Board Softwares TPS 1200				583,886.24	
				b) Rx-1220 Remote Control package				1,598,388.63	
				c) Professional detail Kit "360 Prism"				505,770.62	
				d) Unique Accessories				1,262,654.03	
				e) GPS System - GS 20 WAAS Package				2,069,960.19	
				f) On Board Softwares GPS 1200 Applications				460,018.95	
				g) Unique Accessories				524,663.51	
				h) Handheld GPS				429,862.40	
				i) Sprinter 200m Electronic Level Package				503,116.99	
				j) Cable Location Equipment (cable Locators)				1,051,600.00	
				k) Disto plus complete package				825,440.00	
				l) Disto Accessories (complete)				302,720.00	
				m) Leica Office Software on CD ROM				104,265.40	
				n) Software protection keys				1,136,492.89	
				o) Liscad CD Evaluation pack 10 pieces				4,400.00	
				p) Dell Dimension 9100 3GHz Pentium Desktop PC				1,098,900.00	
				q) A3 Wide CAD Digitizer				3,495,800.00	
				r) A3 Flatbed Scanner				2,195,600.00	
				s) Training				440,000.00	
				t) Travel Expenses				1,434,400.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				u) Accommodation - Swiss Personnel				396,000.00	
				v) Accommodation - GeoQinetiq Personnel				1,013,606.03	
				w) British Airways Freight				631,620.00	
				(iv) Import Duty for items (i) - (iii)				25,008,165.88	
				(v) VAT for items (i) - (iii)				9,225,514.45	
				(vi) Insurance for items (i) - (iii)				5,746,401.94	
								<u>62,049,248.15</u>	
						Grand Total		<u>121,837,885.03</u>	
		NBTE KADUNA GEOMATICS EQUIPMENT FOR THREE UNIVERSITIES UNDER THE SPONSORSHIP OF EDUCATION TRUST FUND PHASE II							
			<u>496,502,150.58</u>	(i) University of Lagos, Lagos State	NBTE/UNI/01			213,178,730.27	On-going
				(a) GPS Systems GS 20 WASS Package					
				(b) Dual Frequency GLSONASS/GPS Real Timer Rover					
				(c) On-board Software TPS1200, Unique Accessories, Handheld GPS					
				(d) Electronic Total Stations					
				(e) Cable Location Equipment					
				(f) DISTO Complete Packages					
				(g) Computer Hardware					
				(h) Hydrographic Equipment					
				(ii) University of Nigeria Nsukka Enugu State	NBTE/UNI/02			181,136,933.54	
				(a) GPS Systems GS 20 WASS Package					
				(b) Dual Frequency GLSONASS/GPS Real Timer Rover					
				(c) On-board Software TPS1200, Unique Accessories, Handheld GPS					
				(d) Electronic Total Stations					
				(e) Cable Location Equipment					
				(f) DISTO Complete Packages					
				(g) Computer Hardware					
				(iii) Ahmadu Bello University Zaria Kaduna State	NBTE/UNI/03			102,186,486.77	
				(a) Electronic Total Stations					
				(b) On-Board Software TPS 1200					
				(c) GPS Systems GS 20 WASS Package					
				(d) Dual Frequency GLSONASS/GPS Real Timer Rover					
				(e) Cable Location Equipment					
				(f) DISTO Complete Packages					
				(g) Computer Hardware					
								<u>496,502,150.58</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS

AS AT 2/27/2013 11:28

NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
	Armed Forces Command & Staff College Jaji Kaduna State		20,000,000.00	(i) Procurement & Installation of V-SAT Equipment;	AFC&SC/JAJI/SPE/ETF/06/01			12,438,420.00	On-going
				(ii) Upgrading of the Local Area Networking facilities;	AFC&SC/JAJI/SPE/ETF/06/02			5,350,565.00	
				(iii) Procurement of 10 Nos Compaq P.IV 2.8GHz MMX, 40GB HDD 256MB SDRAM, 104+Keyboard PS/2 Mouse Pad with 15" SVGA Monitor;	AFC&SC/JAJI/SPE/ETF/06/03			1,890,000.00	
				(iv) Procurement of 10 Nos 600VA UPS (Mercury) @ N10,000	AFC&SC/JAJI/SPE/ETF/06/04			105,000.00	
				(v) Installation of Configuration;	AFC&SC/JAJI/SPE/ETF/06/05			105,000.00	
				(vi) Contingencies and Others				111,015.00	
								<u>20,000,000.00</u>	
		Nigerian Military School, Zaria	<u>30,000,000.00</u>	(i) Computerization and ICT Development;	NMS/ZARIA/ETF/06/01			13,500,000.00	Completed
				(ii) Procurement of Science Laboratory Equipment;	NMS/ZARIA/ETF/06/02			5,000,000.00	
				(iii) Procurement of Assorted Library Text Books;	NMS/ZARIA/ETF/06/03			1,500,000.00	
				(iv) Procurement of 32-Seater Toyota Coaster Bus;	NMS/ZARIA/ETF/06/04			10,000,000.00	
								<u>30,000,000.00</u>	
		Coll. Of Agric. & Animal Science, Mando	15,000,000.00	(i) Procurement of 1No Tractor Massey Perguson 435 with AF-3 Baldan Plough SQQ-20 Baldan Discharrow92,SD-4 Baldan Disc Ridger & Tipping Trailer;	COA/MANDO/ETF/05-06/01			7,030,000.00	Completed
			YEARS 2005/2006 [MERGED]	(ii) Procurement of 1No Generator Set-Model 3-Phase Perkins, 50KVA (Basic 1103TG 1);	COA/MANDO/ETF/05-06/02			1,890,000.00	
				(iii) Supply & Installation of 1 No SOXHLET Extraction Apparatus Sintaglass Extraction Thimbles, Whatman Extraction Thimbles Heating Mantel Mantle furnace etc;	COA/MANDO/ETF/05-06/03			2,070,000.00	
				(iv) Procurement of 1No Tractor Massey Perguson 435 with AF-3 Baldan Plough SQQ-20 Baldan Discharrow92,SD-4 Baldan Disc Ridger & Tipping Trailer;	COA/MANDO/ETF/05-06/01			7,030,000.00	
				(i) Procurement of 1No Tractor Massey Perguson 435 with AF-3 Baldan Plough SQQ-20 Baldan Discharrow92,SD-4 Baldan Disc Ridger & Tipping Trailer;	COA/MANDO/ETF/05-06/02			7,030,000.00	
				(ii) Procurement of 1 No XU 638 Binding Machine				313,026.00	
				(iii) Contingencies/Bank Charges				109,559.00	
								<u>25,472,585.00</u>	
			<u>Library Inervention</u>						
			1,000,000.00	(i) Supply of 73No Various Text Books on Basic Science, Agriculture, Animal Health & Production Technology				500,000.00	On-going

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				(ii) Procurement of 1 No Flat Screen Desktop Computer system Dell dimension 3100 Multimedia P43.0 80GB HDD, 512MB Memory, 17" Flat Screen Monitor, 52xx CD FDD LAN, Win XP				159,500.00	
				(iii) Procurement of 1 No Dell Latitude 1201 Intel Centino M740 Laptop, 1.7GHz 512MB RAM, 60G HDD, DVD/CD Writer, 802.11b/g Wireless LAN				185,000.00	
				(iv) Procurement of 1 No HP 3880 Scanner				25,000.00	
				(v) Procurement of 1 No UPS Bluegate 1.2 UPS				15,550.00	
				(vi) Procurement of 1 No 1500W Stabilizer				5,000.00	
				(vii) Procurement of 1 No Mercury 9MP Digital Camera				22,000.00	
				(viii) Procurement of 1 No 1GB Memory Card				9,500.00	
				(ix) Bank Charges & Contingency				78,450.00	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Forestry & Mechanization, Afaka Kaduna	15,000,000.00	(i) Construction of Female Hostel Block	MONO/FCFM/ETF/05-06/01			4,727,140.25	Completed
				(ii) Procurement of 17" TFT LCD Zinox Pro 28	MONO/FCFM/ETF/05-06/02			172,055.00	
				(iii) Procurement of 30 Seater Toyota Coaster Bus Petrol Engine With Air Conditioner 5 Speed Manual Transmission	MONO/FCFM/ETF/05-06/03			9,807,600.00	
				(iv) Consultancy Fees				657,908.00	
				(v) Bank/Administrative Charges				90,295.75	
								<u>15,454,999.00</u>	
			<u>Library Inervention</u>						
			1,000,000.00	(i) Procurement of 81 Titles of Assorted Books/Reference Materials				<u>1,000,000.00</u>	Completed
		National Water Resources Institute Kaduna	10,000,000.00	MERGED WITH 2007					
			<u>Library Inervention</u>						
			1,000,000.00						
		State School of Agriculture, Zonkwa	10,000,000.00	(i) Procurement of Physics Science Laboratory Equipments;	MONO/SAMARU KATAF/ETF/06/01			573,750.00	Completed
				(ii) Procurement of Chemistry Science Laboratory Equipments;	MONO/SAMARU KATAF/ETF/06/02			620,000.00	

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				(iii) Procurement of Biology Science Laboratory Equipments;	MONO/SAMARU KATAF/ETF/06/03			175,000.00	
				(iv) Procurement of Equipment of Meteorological Station;	MONO/SAMARU KATAF/ETF/06/04			657,200.00	
				(v) Procurement of Agriculture Engineering Equipment;	MONO/SAMARU KATAF/ETF/06/05			3,622,400.00	
				(vi) Procurement of Office Furniture;	MONO/SAMARU KATAF/ETF/06/06			746,000.00	
				(vii) Procurement of 7 Nos Desktop and 2 Nos Laptop Computers, 11 Nos UPS - APC 650VA, 6 Nos Printers 1320 HP LaserJet, 1 No Gen Set Yamaha OY6000-6KVA & Accessories;	MONO/SAMARU KATAF/ETF/06/07			2,150,000.00	
				(viii) Construction of Green House;	MONO/SAMARU KATAF/ETF/06/08			910,150.00	
				(ix) 5% VAT				464,861.25	
				(x) Contingency and Bank Charges				80,638.75	
								<u>10,000,000.00</u>	
			<u>Library Inervention</u>						
			1,000,000.00	(i) Procurement of 31 Titles o(125 Volumes) of assorted books				447,750.00	Completed
				(ii) Procurement of 3 No. HP Compaq DX 2300 P.IV 1024MB RAM with accessories @N133,000 each				399,000.00	
				(iii) Procurement of 1 No. 200VA Stabilizer (Mercury), 1 no. Mercury 600VA UPS, 1 No. GB Micro Cruzar Flash Drive				47,600.00	
				(iv) Contingency				105,650.00	
								<u>1,000,000.00</u>	
		Samaru COA, Zaria	10,000,000.00	(i) Procurement of Physics Science Laboratory Equipments;	MONO/SAMARU KATAF/ETF/06/01			573,750.00	On-going
				(ii) Procurement of Chemistry Science Laboratory Equipments;	MONO/SAMARU KATAF/ETF/06/02			620,000.00	
				(iii) Procurement of Biology Science Laboratory Equipments;	MONO/SAMARU KATAF/ETF/06/03			175,000.00	
				(iv) Procurement of Equipment of Meteorological Station;	MONO/SAMARU KATAF/ETF/06/04			657,200.00	
				(v) Procurement of Agriculture Engineering Equipment;	MONO/SAMARU KATAF/ETF/06/05			3,622,400.00	
				(vi) Procurement of Office Furniture;	MONO/SAMARU KATAF/ETF/06/06			746,000.00	
				(vii) Procurement of 7 Nos Desktop and 2 Nos Laptop Computers, 11 Nos UPS - APC 650VA, 6 Nos Printers 1320 HP LaserJet, 1 No Gen Set Yamaha OY6000-6KVA & Accessories;	MONO/SAMARU KATAF/ETF/06/07			2,150,000.00	
				(viii) Construction of Green House;				910,150.00	
				(ix) 5% VAT				464,861.25	
				(x) Contingency and Bank Charges				80,638.75	
								<u>10,000,000.00</u>	
			<u>Library Inervention</u>						
			1,000,000.00	(i) Procurement of 279 No. various books				950,000.00	Completed

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				(ii) Bank Charges/Contingencies				50,000.00	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Chemical & Leather Technology, Zaria	10,000,000.00						
			Library Intervention						
			<u>1,000,000.00</u>	(i) Procurement of 146 Volumes of Assorted Books of Different Titles				906,134.25	On-going
				(ii) Contingency				93,865.75	
								<u>1,000,000.00</u>	
		Federal Co-operative College, Kaduna	10,000,000.00	(i) Procurement of Office Equipment and Furniture for Academic and Non-Academic Staff;	MONO/FCC/KAD/ETF/06/01			6,496,167.00	On-going
				(ii) Furnishing of ETF 2005 newly Constructed Conference Hall;	MONO/FCC/KAD/ETF/06/02			906,133.00	
				(iii) Procurement of 16 No Zinox Computer Pentium IV, 2GB Pro, 40GB Hard Disk, 128MB RAM, 15" Monitor and Accessories @ N150,000.00/unit;	MONO/FCC/KAD/ETF/06/03			2,400,000.00	
				(iv) Bank Charges and Contingencies				197,700.00	
								<u>10,000,000.00</u>	
			Library Development						
			1,000,000.00	(i) Procurement of International Encyclopedia of Social Science				525,000.00	Completed
				(ii) Procurement of 174 Volumes of Assorted Books				475,000.00	
								<u>1,000,000.00</u>	
		The Director, Arewa House, No. 1, Raba Road, Kaduna.	9,805,578.00	Printing of Curriculum and Textbooks N for Primaries 1 - 3				5,805,578.00	On-going
				Fifty percent (50%) of your Consultancy Fee				4,000,000.00	
								<u>9,805,578.00</u>	
			14,469,000.00	(i) Textbooks Development Workshop for TSE Primary 2 & 3				<u>14,469,000.00</u>	On-going

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		SSE, Kaduna	21,600,000.00	(i) Construction of a Block of 2-Classrooms with Store at GSS, Bassawa;	SSE/KADUNA/ETF/06/01			3,500,000.00	Completed
				(ii) Construction of a Block of 2-Classrooms with Store at GSS, Kufana;	SSE/KADUNA/ETF/06/02			3,500,000.00	
				(iii) Construction of a Block of 2-Classrooms with Store at GSS, B/Kogi;	SSE/KADUNA/ETF/06/03			3,500,000.00	
				(iv) Procurement 675 No Standardized ETF 3-Seater Furniture;	SSE/KADUNA/ETF/06/04			8,100,000.00	
				(v) Supply of Librry Books to the Following Schools;	SSE/KADUNA/ETF/06/05				
				(a) GGSS, Zaria				500,000.00	
				(b) Govt. College Samnaka				500,000.00	
				(c) GGSS, Kanwo				500,000.00	
				(d) GSS Birnin Gwari				500,000.00	
				(e) GSS Kagarko				500,000.00	
				(f) GGC Zonkwa				500,000.00	
								<u>21,600,000.00</u>	
		Kaduna State Library Board	3,500,000.00	(i) Procurement 2,484 No. various Volumes Library Books				3,040,686.51	On-going
				(ii) Procurement of 3 No. Sharp Television Set at N54,000 each				163,800.00	
				(iii) Procurement of 3 No. LG DVD Player Plus VCP, Model VK 666 WK @N139,500 each				118,500.00	
				(iv) Procurement of 6 No. Supermaster Antenna @N6,800 each				40,800.00	
				(v) Procurement of 5 No. Supermaster Stabilizer @N7,500 each				37,500.00	
				(vi) Administrative and Bank Charges				<u>98,713.49</u>	
								<u>3,500,000.00</u>	
			7,000,000.00	(i) Preliminaries				192,166.00	On-going
		The Chairman, Demonstration School for Deaf Children, No. 8, G.G.S.S Kawo Road, P. O. Box 42, Kaduna,		(ii) General removal of Isolated, Wild Weeds & Filling to Depressions				128,443.57	
				(iii) Completion work on building ground Floor				5,885,375.00	
				(iv) Installation of Fittings and Fixtures				794,015.43	
								<u>7,000,000.00</u>	
			5,000,000.00	(i) Construction of Perimeter Fence				3,782,060.00	Completed
		The Chairman, Demonstration School for Deaf Children, No. 8, G.G.S.S Kawo Road, P. O. Box 42, Kaduna,		(ii) Construction of Gate House				457,685.00	
				(iii) Construction of Enterance Culvert				271,490.00	
				(iv) Construction of Laboratory Workshops for Ho0me Economics Laboratory				119,925.00	
				(v) Construction of Stormwater Drainage				120,240.00	

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				(vi) Provision of Additional Electricity Power Points				30,000.00	
				(vii) Contingency and Bank Charges				218,600.00	
								<u>5,000,000.00</u>	
		SPEB, Kaduna	122,972,500.00	<u>Primary School Projects</u>					On-going
				(i) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Haruna Danzuru Primary School in B/Gwari LGA	SUBEB/KAD/PRY/ETF/06/01			4,274,200.00	
				(ii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Bagoma Primary School in B/Gwari LGA;	SUBEB/KAD/PRY/ETF/06/02			4,274,200.00	
				(iii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Mamman Yerwa Primary School in B/Gwari LGA;	SUBEB/KAD/PRY/ETF/06/03			4,274,200.00	
				(iv) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Kafari II Primary School in Chikun LGA;	SUBEB/KAD/PRY/ETF/06/04			4,274,200.00	
				(v) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Ang Makeri Udawa Primary School in Chikun LGA;	SUBEB/KAD/PRY/ETF/06/05			4,274,200.00	
				(vi) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Ang Yero Nomadic Primary School in Chikun LGA;	SUBEB/KAD/PRY/ETF/06/06			4,274,200.00	
				(vii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Kurmim Kwara Primary School in Jaba LGA;	SUBEB/KAD/PRY/ETF/06/07			4,274,200.00	
				(viii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Kurmmim Zomo Primary School in Jaba LGA;	SUBEB/KAD/PRY/ETF/06/08			4,274,200.00	
				(ix) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Nomadic Tunga Nok Primary School in Jaba LGA;	SUBEB/KAD/PRY/ETF/06/09			4,274,200.00	
				(x) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Gidan Jibir Primary School in Kachia LGA;	SUBEB/KAD/PRY/ETF/06/10			4,274,200.00	
				(xi) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Kachia Model Primary School in Kachia LGA;	SUBEB/KAD/PRY/ETF/06/11			4,274,200.00	
				(xii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Kurmin Gyada Primary School in Kachia LGA;	SUBEB/KAD/PRY/ETF/06/12			4,274,200.00	
				(xiii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Manchok Central Primary School in Kaura LGA;	SUBEB/KAD/PRY/ETF/06/13			4,274,200.00	
				(xiv) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Biniki Primary School in Kaura LGA;	SUBEB/KAD/PRY/ETF/06/14			4,274,200.00	

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				(xv) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Kajim Primary School in Kaura LGA;	SUBEB/KAD/PRY/ETF/06/15			4,274,200.00	
				(xvi) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Ang Galadima Primary School in Kudan LGA;	SUBEB/KAD/PRY/ETF/06/16			4,274,200.00	
				(xvii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Danaya Primary School in Kudan LGA;	SUBEB/KAD/PRY/ETF/06/17			4,274,200.00	
				(xviii) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Tudun Biri Nomadic Primary School in Kudan LGA;	SUBEB/KAD/PRY/ETF/06/18			4,274,200.00	
				(xix) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Rahama Primary School in Soba LGA;	SUBEB/KAD/PRY/ETF/06/19			4,274,200.00	
				(xx) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Tashar Jirgi Primary School in Soba LGA;	SUBEB/KAD/PRY/ETF/06/20			4,274,200.00	
				(xxi) Construction of 2-Classrooms, Office/Store & Furniture in LGEA Ang Makada (Marwa) Primary School in Soba LGA;	SUBEB/KAD/PRY/ETF/06/21			4,274,200.00	
				(xxii) Bank Charges and Project Administration				2,241,800.00	
				<u>Library Development (Primary)</u>					
				(i) Procurement Various Books and Library Furniture for LGEA Primary School in Bagoma in B/Gwari LGA;	SUBEB/KAD/PRY/ETF/06/01			407,500.00	
				(ii) Procurement Various Books and Library Furniture for LGEA Primary School in Kasaya in Chikun LGA;	SUBEB/KAD/PRY/ETF/06/02			407,500.00	
				(iii) Procurement Various Books and Library Furniture for LGEA Primary School in Fatika in Giwa LGA;	SUBEB/KAD/PRY/ETF/06/03			407,500.00	
				(iv) Procurement Various Books and Library Furniture for LGEA Primary School in Rafin Guza in K/North LGA;	SUBEB/KAD/PRY/ETF/06/04			407,500.00	
				(v) Procurement Various Books and Library Furniture for LGEA Primary School in Ang Muazu in K/South LGA;	SUBEB/KAD/PRY/ETF/06/05			407,500.00	
				(vi) Procurement Various Books and Library Furniture for LGEA Primary School in Farakwai in Igabi LGA;	SUBEB/KAD/PRY/ETF/06/06			407,500.00	
				(vii) Procurement Various Books and Library Furniture for LGEA Primary School in Muchiya in Sabo Gari LGA;	SUBEB/KAD/PRY/ETF/06/07			407,500.00	
				(viii) Procurement Various Books and Library Furniture for LGEA Primary School in Shuhu Idris in Zaria LGA;	SUBEB/KAD/PRY/ETF/06/08			407,500.00	
				(ix) Procurement Various Books and Library Furniture for LGEA Primary School in Likoro in Kudan LGA;	SUBEB/KAD/PRY/ETF/06/09			407,500.00	
				(x) Procurement Various Books and Library Furniture for LGEA Primary School in Zuntu in Kubau LGA;	SUBEB/KAD/PRY/ETF/06/10			407,500.00	
				(xi) Procurement Various Books and Library Furniture for LGEA Primary School in Sada in Makarfi LGA;	SUBEB/KAD/PRY/ETF/06/11			407,500.00	
				(xii) Procurement Various Books and Library Furniture for LGEA Primary School in Kauru in Kauru LGA;	SUBEB/KAD/PRY/ETF/06/12			407,500.00	

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				(xiii) Procurement Various Books and Library Furniture for LGEA Primary School in K/Magani in Kajuru LGA;	SUBEB/KAD/PRY/ETF/06/13			407,500.00	
				(xiv) Procurement Various Books and Library Furniture for LGEA Primary School in Saminaka Central in Lere LGA;	SUBEB/KAD/PRY/ETF/06/14			407,500.00	
				(xv) Procurement Various Books and Library Furniture for LGEA Primary School in Yakasai in Soba LGA;	SUBEB/KAD/PRY/ETF/06/15			407,500.00	
				(xvi) Procurement Various Books and Library Furniture for LGEA Primary School in Kachia Model in Kachia LGA;	SUBEB/KAD/PRY/ETF/06/16			407,500.00	
				(xvii) Procurement Various Books and Library Furniture for LGEA Primary School in Tafa in Kagarko LGA;	SUBEB/KAD/PRY/ETF/06/17			407,500.00	
				(xviii) Procurement Various Books and Library Furniture for LGEA Primary School in Ramindop in Jaba LGA;	SUBEB/KAD/PRY/ETF/06/18			407,500.00	
				(xix) Procurement Various Books and Library Furniture for LGEA Primary School in GRA Ikara in Ikara LGA;	SUBEB/KAD/PRY/ETF/06/19			407,500.00	
				(xx) Procurement Various Books and Library Furniture for LGEA Primary School in Kafanchan Senior in Jemaa LGA;	SUBEB/KAD/PRY/ETF/06/20			407,500.00	
				(xxi) Procurement Various Books and Library Furniture for LGEA Primary School in Randan in Kaura LGA;	SUBEB/KAD/PRY/ETF/06/21			407,500.00	
				(xxii) Procurement Various Books and Library Furniture for LGEA Primary School in Gwantu A in Sanga LGA;	SUBEB/KAD/PRY/ETF/06/22			407,500.00	
				(xxiii) Procurement Various Books and Library Furniture for LGEA Primary School in Zango in Z/Kataf LGA;	SUBEB/KAD/PRY/ETF/06/23			407,500.00	
				<u>JSS Normal Projects</u>					
				(i) Construction of 1 No Block of 2-Classroom at GSS K/Kuyambana;	SUBEB/KADUNA/JSS/ETF/06/01			3,098,140.00	
				(ii) Construction of 1 No Block of 2-Classroom at GSS U/Sarki;	SUBEB/KADUNA/JSS/ETF/06/02			3,098,140.00	
				(iii) Construction of 1 No Block of 2-Classroom at GSS Katugal;	SUBEB/KADUNA/JSS/ETF/06/03			3,098,140.00	
				(iv) Construction of 1 No Block of 2-Classroom at GSS Akupal;	SUBEB/KADUNA/JSS/ETF/06/04			3,098,140.00	
				(v) Construction of 1 No Block of 2-Classroom at GJSS Rahaman Wali;	SUBEB/KADUNA/JSS/ETF/06/05			3,098,140.00	
				(vi) Procurement of 150 Sets of ETF Standardized 3-Seater Pupils Furniture & 10 Sets of Teachers Furniture for above 5 Schools;	SUBEB/KADUNA/JSS/ETF/06/06			2,766,750.00	
				(vii) Contingencies and Bank Charges				342,550.00	
				<u>JSS Library Projects</u>					
				(i) Procurement of various Books & Library Furniture for GSS Ukoro;	SUBEB/KADUNA/JSS/LIB)ETF/06/01			500,000.00	
				(ii) Procurement of various Books & Library Furniture for GSS Magagiya;	SUBEB/KADUNA/JSS/LIB)ETF/06/02			500,000.00	

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NORTH-WESTERN ZONE									
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				(iii) Procurement of various Books & Library Furniture for Dr. Shehu Lawal Giwa Secondary School, Giwa;	SUBEB/KADUNA/JSS/LIB)ETF/06/03			500,000.00	
				(iv) Procurement of various Books & Library Furniture for GJSS Badarawa;	SUBEB/KADUNA/JSS/LIB)ETF/06/04			500,000.00	
				(v) Procurement of various Books & Library Furniture for GJSS Iddah;	SUBEB/KADUNA/JSS/LIB)ETF/06/05			500,000.00	
				(vi) Procurement of various Books & Library Furniture for GSS Kachia;	SUBEB/KADUNA/JSS/LIB)ETF/06/06			500,000.00	
								<u>122,972,500.00</u>	
			Library intervention						
			3,000,000.00						
2	KANO	Bayero University, Kano	40,000,000.00	(I) Procurement Of Various Equipment For Faculty Of Sciences.	UNI/BUK/KANO/ETF/O5/O1			9,427,658.10	Completed
				(Ii) Procurement Of Various Equipment For The Faculty Of Medicine And Others .	UNI/BUK/KANO/ETF/O6/O2			15,876,600.00	
				(Iii) Procurement Of Various Equipment For Health Services Department	UNI/BUK/KANO/ETF/O6/O3			4,200,000.00	
				(Iv) Procurement Of Various Sporting Equipment	UNI/BUK/KANO/ETF/O6/O4			2,000,000.00	
				(V) Procurement Of Various Equipment For The Technical And Vocational Education Department.	UNI/BUK/KANO/ETF/O6/O5			7,921,340.00	
				(Vi) Contingencies, Bank Charges & Others.				574,401.90	
								<u>40,000,000.00</u>	
			Library intervention						
			5,000,000.00	MERGED WITH 2007					
		Kano State University of Technology	40,000,000.00	(i) Construction of University Farm Structures	KSUT/WUDIL/ETF/06/01			22,310,939.86	Completed
				(ii) Supply of computers and accessories	KSUT/WUDIL/ETF/06/02			2,180,850.00	
				(iii) Supply of FST Laboratory Equipment	KSUT/WUDIL/ETF/06/03			980,420.00	
				(iv) Supply of Tractor (Fiat 80-66/80-60 DT) and implements	KSUT/WUDIL/ETF/06/04			11,940,500.00	
				(v) Procurement of various sporting equipments	KSUT/WUDIL/ETF/06/05			1,989,800.00	
				(vi) Bank Charges and Contingencies				597,490.14	
								40,000,000.00	
			Library intervention						
			10,000,000.00	(i) Procurement of 528 Nos. various titles of assorted books				<u>10,000,000.00</u>	Completed
			2005/2006 Merged						
		Kano State Polytechnic	20,000,000.00	MERGED WITH 2007					On-going

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			Library intervention						
			2,000,000.00						
	Kano State College of Education, Kumbotso (Now Sa'adatu Rimi COE)		43,000,000.00	(i) Procurement of Various Science Laboratory Equipment;	KSCOE/KUMBOTSO/ETF/04-05-06/01			6,083,500.00	Completed
			2004/2005/2006 Merged	(ii) Procurement of Technical & Vocational Education Equipment;	KSCOE/KUMBOTSO/ETF/04-05-06/02			2,229,300.00	
				(iii) Procurement of 2 Nos 30-Seater Toyota Coaster Bus with 2Yrs Comprehensive Insurance Cover & Licencing Registration;	KSCOE/KUMBOTSO/ETF/04-05-06/03			19,200,000.00	
				(iv) Procurement of 250KVA Marapco Sound Proof Electricity Gen Set;	KSCOE/KUMBOTSO/ETF/04-05-06/04			9,118,600.00	
				(v) Procurement of 8 Nos Zinox Premium ZX Computer Systems P.IV 2.4GHz, 256MB RAM, 40GB HDD, 1.44MB FDD, 52XCD ROM, Zinox 56K Voice & data/Fax Modern, 10/100NIC, Zinox Int. Keyboard Wheel Mouse, 15" TFT Flat Monitor Full Multimedia MS WIN XP PRO, Zinox 650VA PRO UPS with EPSON C45 DJ Printer;	KSCOE/KUMBOTSO/ETF/04-05-06/05			1,680,000.00	
				(vi) Procurement of 60 Sets Furniture for Academic Staff @ N27,000.00;	KSCOE/KUMBOTSO/ETF/04-05-06/06			1,620,000.00	
				(vii) Procurement of Various Geography Laboratory Equipment;	KSCOE/KUMBOTSO/ETF/04-05-06/07			507,300.00	
				(viii) Procurement of Various Sports Equipment;	KSCOE/KUMBOTSO/ETF/04-05-06/08			2,214,400.00	
				(ix) Bank Charges, Administrative and Contingencies				346,900.00	
								<u>43,000,000.00</u>	
			Library intervention						
			2,000,000.00						
		Federal College of Education (Technical), Bichi, Kano	18,000,000.00	(i) Constructio of a block of Girls Hostel	FCE(T)/BICHI/06/01			16,091,135.00	Completed
				(ii) Consultancy Fees				1,697,866.01	
				(iii) Admin & Bank Charges				210,998.99	
								<u>18,000,000.00</u>	
			Library intervention						
			4,000,000.00	(i) Procurement of Various Types of Binding Equipment and Accessories				2,850,000.00	Completed

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			2005/2006 [MERGED]	(ii) Procurement of 2 Nos SF 2530 Sharp Photocopier @ N500,000 each				1,000,000.00	
				(iii) Installation of all the Equipment				150,000.00	
								<u>4,000,000.00</u>	
		Federal College of Education, kano	18,000,000.00	(i) Procurement of Office Furniture for the School of Arts & Social Science;	FCE/KANO/ETF/06/01			646,800.00	On-going
				(ii) Procurement of Lecture Hall Furniture for 8 Nos Lecture Halls;	FCE/KANO/ETF/06/02			13,266,489.60	
				(iii) Procurement of Furniture for the Computer Centre Lecture Hall;	FCE/KANO/ETF/06/03			4,013,982.00	
				(iv) Contingencies				72,728.40	
								<u>18,000,000.00</u>	
			Library intervention						
			2,000,000.00						
		Audu Bako School of Agric., Danbatta	10,000,000.00	(i) Procurement of 1 No Generator Set (Perkins 110KVA UK MANUFACTURED);	ABCOA/DABATTA/ETF/06/01			3,469,874.10	On-going
				(ii) Procurement & Installation of Internet Facilities: C-Band VSAT 2 Units of HP Computers, 1 Unit of Canon LaserJet 1 Unit of HP DeskJet Printer, Networking of Server Room and e-Library; ETF Project No.	ABCOA/DABATTA/ETF/06/02			3,318,185.75	
				(iii) Construction of 550m x 5m Road Surface Dressing;	ABCOA/DABATTA/ETF/06/03			2,838,437.70	
				(iv) Contingency/Bank Charges				373,502.45	
								<u>10,000,000.00</u>	
			Library intervention						
			2,000,000.00	(i) Renovation of Library Building				946,545.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 5 No HP Computer, 3.0GHz 256MB, 80GB HDD, 15" SVGA Monitor				751,275.00	
				(iii) Procurement of 5 No Computer Tables with Wooden top and Steel Legs				144,375.00	
				(iv) Procurement of 5 No Armless Chairs				18,837.50	
				(v) Bank Charges/Contingencies				138,957.50	
								<u>1,999,990.00</u>	
		Aminu Kano College of Islamic & Legal Studies, Kano	10,000,000.00	(i) Procurement of 3 Nos Gelernter Machine @ N185,000.00;	MONO/CILS/KANO/ETF/06/01			555,000.00	On-going
				(ii) Procurement of 3 Nos 2030 SF Sharp Photocopier @ N670,000;	MONO/CILS/KANO/ETF/06/02			2,010,000.00	
				(iii) Procurement of Sporting Equipment Facilities;	MONO/CILS/KANO/ETF/06/03			815,000.00	
				(iv) Procurement of 9 Nos HP Branded Computer with Accessories @ N176,000 each;	MONO/CILS/KANO/ETF/06/04			1,602,000.00	

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				(v) Procurement of 4 Nos 1320 LaserJet Printer @ N52,000.00;	MONO/CILS/KANO/ETF/06/05			208,000.00	
				(vi) Procurement of 10 Nos Mercury UPS Classic;	MONO/CILS/KANO/ETF/06/06			75,000.00	
				(vii) Procurement of 1 No Toyota Hiace 15-Seater Coaster Bus;	MONO/CILS/KANO/ETF/06/07			4,717,000.00	
				(viii) Bank/Administrative Charges				18,000.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 13 No Various Titles of Assorted English Literature TextBooks				85,600.00	On-going
				(ii) Procurement of 24 No Various Titles of Assorted Hadith & Islamic Sciences TextBooks				216,700.00	
				(iii) Procurement of 10 No Various Titles of Assorted Law Textbook				194,900.00	
				(iv) Procurement of 3 No Various Titles of Assorted Qur'an & Tafseer				210,250.00	
				(v) Procurement of 65 No Various Titles of Assorted Education & Psychology TextBooks				250,950.00	
				(vi) Bank Charges				41,600.00	
								<u>1,000,000.00</u>	
		SSE, Kano	61,600,000.00	(i) Construction of 11 Nos Block of 2-Classroom in each of the 3-Senatorial Zones @N3,200,000.00;	SSE/KANO/ETF/05-06/01			35,200,000.00	On-going
			2005/2006 Merged	(ii) Procurement of 1834 Sets of 3-Seater Student's Furniture @ N11,500.00;	SSE/KANO/ETF/05-06/02			21,091,000.00	
				(iii) Procurement of 100 Nos Sets of Teachers Furniture comprising 1 No Table & 2 Nos Chairs @ N18,500 each;	SSE/KANO/ETF/05-06/03			1,850,000.00	
				(iv) Rehabilitation of Library Block at GSCS AirPort Road Kano @ N221,072.81;	SSE/KANO/ETF/05-06/04			221,072.81	
				(v) Procurement of 3,700 Volumes of 37 Titles of Various Library Books for Schools;	SSE/KANO/ETF/05-06/05			2,775,675.00	
				(vi) Contingencies				154,252.19	
				(vii) Bank Charges				308,000.00	
								<u>61,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of Various Titles of Assorted Books				1,750,000.00	On-going
				(ii) Procurement of 2 Nos HP Pentium IV Computer @ N200,000				400,000.00	
				(iii) Procurement of 2 Nos HP 6540 DeskJet Printer @ N87,500				175,000.00	
				(iv) Procurement of 15 Nos Study Caryl @ N40,000 each				720,000.00	

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				(v) Procurement of 55 Nos Easy Chair for Adult @ N8,000				440,000.00	
				(vi) Bank Charges				15,000.00	
								<u>3,500,000.00</u>	
		Special Education Rumfa College Kano	15,000,000.00	(i) Rehabilitation of Agric. And Chemistry Laboratory	FUMFA/COLL/KANO/SPE/ETF/06/01			2,037,690.90	On-going
				(ii) Rehabilitation of Biology and Physics Laboratory	FUMFA/COLL/KANO/SPE/ETF/06/02			1,117,980.09	
				(iii) Rehabilitation of Biology Laboratory	FUMFA/COLL/KANO/SPE/ETF/06/03			208,652.23	
				(iv) Rehabilitation of Physics Laboratory	FUMFA/COLL/KANO/SPE/ETF/06/04			320528.61	
				(v) Rehabilitation of Chemistry Laboratory	FUMFA/COLL/KANO/SPE/ETF/06/05			302,247.81	
				(vi) Rehabilitation of 2 No. Classrooms Block	FUMFA/COLL/KANO/SPE/ETF/06/06			1,129,159.94	
				(vii) Rehabilitation of 9 Triplex Classroom Block	FUMFA/COLL/KANO/SPE/ETF/06/07			3,285,867.50	
				(viii) Rehabilitation of Wood Workshop	FUMFA/COLL/KANO/SPE/ETF/06/08			1,390,397.82	
				(ix) Rehabilitation of Library Block	FUMFA/COLL/KANO/SPE/ETF/06/09			1,133,603.00	
				(x) Procurement of Various library books	FUMFA/COLL/KANO/SPE/ETF/06/10			3,866,397.00	
				(xi) Contingencies Charges				207,475.10	
								<u>15,000,000.00</u>	
		CERC 2006	8,250,000.00	(i) Personnel Cost Payment to 19 permanent staff from Grade Level - GL.02 - 13				5,750,000.00	On-going
				(ii) Recurrent Cost Utility Services					
				(a) Maintenance and Fueling of generating set				470,000.00	
				(b) Maintenance of 22 Set of Computers				130,000.00	
				(c) Teaching Material including Chemicals and re-agents for the 6 Laboratories				450,000.00	
				(d) Maintenance of Vehicles and Fueling				351,000.00	
				(e) Maintenance of Capital Assets				250,000.00	
				(f) CERC Board Meeting				100,000.00	
				(g) Miscellaneous					
				a) Payment for 12 parttime staff				684,000.00	
				b) Payment for Casual Labourers				50,000.00	
				c) Uniform for Messengers & Securitymen				15,000.00	
								<u>8,250,000.00</u>	
		SPEB Kano	215,529,999.99	(i) Procurement of 2100 Units Students Wooden 3-Seater Furniture @ N6,045.85 each;	KSUBEB/KANO/ETF/06/01			12,696,285.00	On-going
				(ii) Procurement of 50 Sets of Principal Furniture @ N29,200 each;	KSUBEB/KANO/ETF/06/02			1,460,000.00	

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				(ii) Procurement of Sets Cushion Chairs @ N35,000 each;	KSUBEB/KANO/ETF/06/03			1,750,000.00	
				(iv) Procurement of 50 Nos 4-drawers file cabinet @ N22,552.56;	KSUBEB/KANO/ETF/06/04			1,127,628.00	
				(v) Procurement of 100 Sets of Teachers Furniture @ N13,500 each;	KSUBEB/KANO/ETF/06/05			1,350,000.00	
				(vi) Procurement of 418m2 Leather carpet;	KSUBEB/KANO/ETF/06/06			216,087.00	
				<u>Library Development in Junior Secondary School</u>					
				(vii) Procurement of Reference Textbooks in 2 Schools in 3-Senatorial District;	KSUBEB/KANO/ETF/06/07			530,400.00	
				(viii) Procurement of Non-Fiction Textbooks in 2 Schools in 3-Senatorial District;	KSUBEB/KANO/ETF/06/08			1,017,900.00	
				(ix) Procurement of Working Tools in 2 Schools in 3-Senatorial District;	KSUBEB/KANO/ETF/06/09			97,745.46	
				(x) Provision of Burglary Proofing in 2 Schools in 3-Senatorial District;	KSUBEB/KANO/ETF/06/10			345,954.54	
				(xi) Provision of Furniture in 2 Schools in 3-Senatorial District;	KSUBEB/KANO/ETF/06/11			1,008,000.00	
				<u>Primary Schools Project</u>					
				(xii) Procurement of 2160 Unit of Students Wooden 3-Seater Furniture @ N6,045.85;	KSUBEB/KANO/ETF/06/12			121,884,336.00	
				(xiii) Procurement of 960 Sets of Teachers Furniture @ N13,500 each;	KSUBEB/KANO/ETF/06/13			12,960,000.00	
				(xiv) Procurement of 480 Sets Head Master Furniture @ N29,200.00;	KSUBEB/KANO/ETF/06/14			14,016,000.00	
				(xv) Procurement of 870 Sets of Cushion Chairs @ N35,000 each;	KSUBEB/KANO/ETF/06/15			16,240,000.00	
				(xvi) Procurement of 480Nos 4-drawer file cabinet @ N22,552.56;	KSUBEB/KANO/ETF/06/16			10,825,228.80	
				(xvii) Procurement of 144m2 leather carpet;	KSUBEB/KANO/ETF/06/17			74,435.20	
				<u>Primary Schools Library Projects</u>					
				(xviii) Procurement of Reference Textbooks in 31 per School x 44 LGA's;	KSUBEB/KANO/ETF/06/18			1,643,000.00	
				(xix) Procurement of Non-Fiction Textbooks in 248 per School x 44 LGA's;	KSUBEB/KANO/ETF/06/19			3,097,600.00	
				(xx) Procurement of Fiction Textbooks in 96 per School x 44 LGA's;	KSUBEB/KANO/ETF/06/20			1,471,800.00	
				(xxi) Procurement of Teachers Copy 60 per School x 44 LGA's;	KSUBEB/KANO/ETF/06/21			1,280,400.00	
				(xxii) Procurement of Working Tools into Schools in x 44 LGA's;	KSUBEB/KANO/ETF/06/22			508,200.00	
				(xxiii) Provision of Burglary Proofing in 2 Schools in 3 Senatorial District;	KSUBEB/KANO/ETF/06/23			2,536,999.99	
				(xxiv) Provision of Furniture in 2 Schools in 3 Senatorial District;	KSUBEB/KANO/ETF/06/24			7,392,000.00	
								<u>215,529,999.99</u>	

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3	KATSINA	Hassan Usman Polytechni, Katsina	20,000,000.00	(i) Procurement of 15-Seater Toyota Hiace Bus with A/C @ N5,000,000.00;	POLYKATSINA/ETF/06/01			5,000,000.00	On-going
				(ii) Procurement of Risograph Machine RZ 200 @ N1,260,000;	POLYKATSINA/ETF/06/02			1,260,000.00	
				(iii) Procurement of Zinox P4 mmx 2.4GHz 256MB 40GB HDD, Flat Screen Monitor 850VA UPS & HP 1320 Printer @ N228,000;	POLYKATSINA/ETF/06/03			228,000.00	
				(iv) Procurement of 16 Nos 2HP National A/C @ N69,850.00	POLYKATSINA/ETF/06/04			1,117,600.00	
				(v) Procurement of 2 Nos HP 5100 A3 Printer @ N365,000;	POLYKATSINA/ETF/06/05			730,000.00	
				(vi) Procurement of 15 Nos HP 1320 LaserJet Printer;	POLYKATSINA/ETF/06/06			1,020,000.00	
				(vii) Procurement of Sony Digital Projectors with HP Laptop @ N700,000.00;	POLYKATSINA/ETF/06/07			700,000.00	
				(viii) Procurement of 19 Nos Thermocool T170 for Academic Office;	POLYKATSINA/ETF/06/08			1,102,000.00	
				(ix) Procurement of 16 Nos P4 Zinox Branded Computers Flat Screen @ N180,000.00;	POLYKATSINA/ETF/06/09			3,840,000.00	
				(x) Procurement of Sharp Copiers AR5127 @ N660,000.00;	POLYKATSINA/ETF/06/10			660,000.00	
				(xi) Procurement of 10 Nos Hospital Bed & Mattresses for School Clinic;	POLYKATSINA/ETF/06/11			715,500.00	
				(xii) Procurement of 10 Nos Bedside Metal Drawers for Hospital Clinic;	POLYKATSINA/ETF/06/12			280,000.00	
				(xiii) Procurement of 24 Nos 650VA Zinox;	POLYKATSINA/ETF/06/13			252,000.00	
				(xiv) Procurement of 60 Nos White Magnetic Board for all Classroom and Laboratories;	POLYKATSINA/ETF/06/14			3,000,000.00	
				(xv) Contingencies and Bank Charges				94,900.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000	(i) Procurement of 1 No 20KVA Generating Set Model Perkins from JMG OR John Holt Vat inclusive				1,950,000.00	On-going
				(ii) Bank/Admin Charges				50,000.00	
								<u>2,000,000.00</u>	
		Isa-Kaita College of Education, Dutsin-ma	33,000,000.00	(i) Procurement of 1 No Student 29 Seater (County) Bus;	IKCOE/KAT/ETF/05-06/01			8,833,500.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 2 No 500KVA Transformer;	IKCOE/KAT/ETF/05-06/02			4,433,000.00	

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				(iii) Procurement of 52 No Non-Collapsible-5 Seater Desk & Chair;	IKCOE/KAT/ETF/05-06/03			936,000.00	
				(iv) Procurement of Sporting Equipment;	IKCOE/KAT/ETF/05-06/04			750,000.00	
				(v) Installation Cost;	IKCOE/KAT/ETF/05-06/05			47,500.00	
				(vi) Procurement of Staff Office Furniture and Equipment;	IKCOE/KAT/ETF/05-06/06			14,329,600.00	
				(vii) Procurement of 11 No HP P (IV) Computer with accessories;	IKCOE/KAT/ETF/05-06/07			2,035,000.00	
				(viii) Procurement of 4 No HP Laptop Computer;	IKCOE/KAT/ETF/05-06/08			806,000.00	
				(ix) Procurement of 11 No UPS Mercury 1.2KV;	IKCOE/KAT/ETF/05-06/09			200,200.00	
				(x) Procurement of 11 No HP 1320 LaserJet Printer;	IKCOE/KAT/ETF/05-06/10			629,200.00	
								<u>33,000,000.00</u>	
		Federal College of Education, Katsina	18,000,000.00	(i) Construction of 1.8km perimeter Fence (Phase II) to the Eastern Side of the College	FCE/KAT/ETF/06/01			16,197,757.00	Completed
				(ii) Construction of 1 No. Gate House	FCE/KAT/ETF/06/02			355,208.00	
				(iii) Construction of Storm Water Drainage & Erosion Control to the Easter Side of the College	FCE/KAT/ETF/06/03			1,241,431.00	
				(iv) Bank/Administrative Charges				205,604.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000	(i) Procurement of 515 Nos. volumes of Assorted Books				<u>2,000,000.00</u>	Completed
		Coll.of Legal & General Studies, Katsina Polytechnic	10,000,000.00	(i) Procurement of 10 Nos P(IV) Zinox Computers 15" Colour Monitor 40GB HD 256 RAM Full Multimedia Internal Ready including Stabilizer and UPS @ N225,350.00;	MONO/CLGS/KAT/ETF/06/01			2,253,500.00	Completed
				(ii) Supply of 10 Nos HP 1300 Printers @ N85,000 each;	MONO/CLGS/KAT/ETF/06/02			850,000.00	
				(iii) Procurement of 10 Nos Computers Tables and Chairs @ N45,000 each;	MONO/CLGS/KAT/ETF/06/03			450,000.00	
				(iv) Supply of 5 Nos 24KVA Generator Set @ N120,000 each;	MONO/CLGS/KAT/ETF/06/04			600,000.00	
				(v) Supply of 5 Nos of Sharp Digital Photocopier @ N595,154;	MONO/CLGS/KAT/ETF/06/05			2,975,770.00	
				(vi) Procurement of 16 Nos Sharp 14"TV set with steel Stand	MONO/CLGS/KAT/ETF/06/06			640,000.00	
				(vii) Procurement of 4 Nos sharp Video Recorder;	MONO/CLGS/KAT/ETF/06/07			40,000.00	
				(viii) Procurement of 10 Nos Daichi Radio Player;	MONO/CLGS/KAT/ETF/06/08			65,000.00	
				(ix) Procurement of 10 Nos Sony Mini Tape Recorder (Medget);	MONO/CLGS/KAT/ETF/06/09			65,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
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NORTH-WESTERN ZONE									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(x) Procurement of Satellite Receivers 16 Nos with 4 Nos Dish, 4 Nos LNB and Installation;	MONO/CLGS/KAT/ETF/06/10			1,445,440.00	
				(xi) VAT 5%				469,235.50	
				(xii) Bank Charges				146,054.50	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000	(i) Procurement of Various Volumes of Assorted of Different Titles				686,500.00	Completed
				(ii) Procurement of Sharp Photocopy Machine SF 1118 Model				285,000.00	
				(iii) Contingencies				28,500.00	
								<u>1,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Normal Junior Secondary School					
		SSE, Katsina	21,600,000.00	A. Lot 1 Procurement of 68 No 3-Seater ETF Standard Desk with Chairs @ N12,800.00 each in 6 Junior Secondary Schools in Katsina Senatorial Zone see details attached;	SSE/KAT/ETF/06/01			5,222,400.00	Completed
				B. Lot 2 Procurement of 68 No 3-Seater ETF Standard Desk with Chairs @ N12,800.00 each in 9 Junior Secondary Schools in Daura Senatorial Zone see details attached;	SSE/KAT/ETF/06/02			7,833,600.00	
				C. Lot 3 Procurement of 68 No 3-Seater ETF Standard Desk with Chairs @ N12,800.00 each in 6 Junior Secondary Schools in Funtua Senatorial Zone see details attached;	SSE/KAT/ETF/06/03			5,222,400.00	
				D. Bank/Admin Charges				321,600.00	
				E. Lot 4 Procurement and Distribution of Library and Reference Textbooks and Procurement of Library Furniture to 6 Junior Secondary Schools 2 in the 3 Senatorial Zone see details;				2,827,662.00	
				E. Bank/Admin Charges				172,338.00	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00			Approval-in-principle given 16/11/2006			
		SPEB, Katsina	136,000,000.00	(i) Procurement of 15026 Units of Standardized All Steel 3-Seater Classroom Desk to Various Schools as per your submission @ N9,000.00;	KSUBEB/KAT/ETF/06/01			135,252,000.00	On-going
				(ii) Contingencies/Bank Charges				748,000.00	
								<u>136,000,000.00</u>	
			16,855,000.00	<u>Library Intervention in Junior Secondary School</u>					On-going
			Library Intervention	(i) Procurement of Various Library Text Books & Reference Materials in 2 School at 3 Senatorial District				1,486,302.00	
				(ii) Procurement of Library Furniture				1,490,280.00	
				<u>Library Intervention in Primary School</u>					
				(iii) Procurement of Various Text Books of Reference Materials into each School at 34 LGA's				1,320,900.00	
				(iv) Procurement of Various Volumes of Fiction Books into each School at 34 LGA's				2,325,600.00	
				(v) Procurement of Various Volumes of Supplementary Books into each School at 34 LGA's				1,692,690.00	
				(vi) Procurement of Various Volumes of Teachers Books into each School at 34 LGA's				610,980.00	

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Provision of Burglary Proofing to each of the Library and Library Furniture @ N222,000 each				7,548,000.00	
				(viii) Bank/Administrative Charges				380,248.00	
								16,855,000.00	
4	KEBBI	The Polytechnic, Birnin- Kebbi (Waziri Umaru Poly)	20,000,000.00	(i) Procurement of Office Furniture for Academic Staff;	POLY/KEBBI/ETF/06/01			2,360,000.00	Completed
				(ii) Procurement of Classroom, Laboratory and Studio Furniture;	POLY/KEBBI/ETF/06/02			2,992,000.00	
				(iii) Procurement of Office and laboratory Equipment;	POLY/KEBBI/ETF/06/03			9,041,000.00	
				(iv) Procurement of MF 375 Tractor for Agric Engineering Dept;	POLY/KEBBI/ETF/06/04			5,500,000.00	
								19,893,000.00	
			Library Intervention						
			6,000,000.00	A. Year 2004/2005 Projects					On-going
			2004/2005/2006 Merged	(i) Procurement of 279 No Various Text Books				1,464,414.00	
				(ii) Procurement of 122 No Various Textbooks/Reading Materials				1,223,450.00	
				(iii) Procurement of 14 No Various Library Furniture and Air Conditioners				1,239,600.00	
				B. Year 2006 Projects					
				(iv) Procurement of 14 No Reading Tables				819,000.00	
				(v) Procurement of 88 No Reading Chairs				915,200.00	
				(vi) Procurement of 1 No Magazine Display Rack				117,000.00	
				(vii) Procurement of Mobile Steps x 3 Steps				42,000.00	
				(viii) Procurement of Steel Book Trolleys				42,000.00	
				(ix) Bank Charges/Contingencies				137,336.00	
								6,000,000.00	
		College of Education, Argungu (Now Adamu Augie)	33,000,000.00	(i) Construction of 1st and 2nd phase of the proposed Frontal Fencing of new site	COE/KEBBI/ETF/05-06/01			N 16,272,936.00	Completed
			2005/2006 merged	(ii) Supply of Science Laboratories Equipment	COE/KEBBI/ETF/05-06/02			N 6,000,000.00	
				(iii) Supply and Installation of Bindery Equipment	COE/KEBBI/ETF/05-06/03			N 3,382,815.00	
				(iv) Supply of 1no Riso Duplicator RZ-20 with stand	COE/KEBBI/ETF/05-06/04			N 1,225,000.00	
				(v) Supply of 1no of Sharp Digital photocopier AR-M165	COE/KEBBI/ETF/05-06/05			N 489,650.00	
				(vi) Procurement of 6nos 1320 Laser Jet Computer Printer @ 98,000 each	COE/KEBBI/ETF/05-06/06			N 540,000.00	
				(vii) Supply of Sporting Equipment	COE/KEBBI/ETF/05-06/07			N 1,650,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement of 350nos Lecture theatre Furniture @ 7,500 each	COE/KEBBI/ETF/05-06/08			N 2,625,000.00	
				(ix) Contingencies/Bank Charges				N 814,599.00	
								<u>33,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 357 No Volumes of Assorted Books				1,886,000.00	On-going
				(ii) Bank Charges/Administrative Charges				114,000.00	
								<u>2,000,000.00</u>	
		Kebbi State College of Agric, Zuru	10,000,000.00	(i) Construction of ICT Centre/Details are attached please	COA/ZURU/ETF/06/01			4,814,472.97	Completed
				(ii) Purchase and Installation of ICT ystems/Equipment (Details are attached please);	COA/ZURU/ETF/06/02			3,210,000.00	
				(iii) Procurement of 4 Nos 1 HP Panasonic Air-conditioner @ N65,000.00;	COA/ZURU/ETF/06/03			260,000.00	
				(iv) Procurement of Multiple Copier (Details are attached please);	COA/ZURU/ETF/06/04			770,000.00	
				(v) Procurement of Furniture (Details are attached please);	COA/ZURU/ETF/06/05			571,593.43	
				(vi) Contingencies/Bank Charges				373,933.60	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 32 No. of volumes of assorted journals				100,000.00	Completed
				(ii) Procurement of HP Laptop Computer set 2413HC				230,000.00	
				(iii) Procurement of 6 No. Steel Shelves 6'x 3' x 8' with 5 sided @N80,000 each				480,000.00	
				(iv) VAT 5%				60,000.00	
				(v) Bank Charges				71,000.00	
				(vi) Installation/Contingencies				59,000.00	
								<u>1,000,000.00</u>	
		SSE, Kebbi	21,600,000.00	(i) Procurement and Distribution of 37,575 Volumes of Assorted Textbooks into 3-Senatorial Zones;	SSE/KEBBI/ETF/06/01			21,210,000.00	Completed
				(ii) Bank/Administrative Charges				390,000.00	
								<u>21,600,000.00</u>	
			Library Intervention						
			5,000,000.00	(i) Procurement of 9 No Various Titles of Different Encyclopedia				1,832,000.00	Completed
				(ii) Procurement of Furniture for Research Room				1,644,787.50	
				(iii) Bank Charges/Contingencies				23,212.50	

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								<u>3,500,000.00</u>	
				<u>Year 2005 Intervention</u>					
		SPEB, Kebbi	177,157,500.00	(i) Construction of 1 Block of 2-Classroom in Gumbin Dan Pry Sch;	KSUBEB/KEBBI/ETF/05/01			3,604,000.00	Completed
				(ii) Construction of 1 Block of 2-Classroom in Attahiru Pry Sch;	KSUBEB/KEBBI/ETF/05/02			3,604,000.00	
				(iii) Construction of 1 Block of 2-Classroom in Tunan Pry Sch;	KSUBEB/KEBBI/ETF/05/03			3,604,000.00	
				(iv) Construction of 1 Block of 2-Classroom in Yamana Pry Sch;	KSUBEB/KEBBI/ETF/05/04			3,604,000.00	
				(v) Construction of 1 Block of 2-Classroom in Manu Kalu Pry Sch;	KSUBEB/KEBBI/ETF/05/05			3,604,000.00	
				(vi) Construction of 1 Block of 2-Classroom in Rana MPS Pry Sch;	KSUBEB/KEBBI/ETF/05/06			3,604,000.00	
				(vii) Construction of 1 Block of 2-Classroom in Gutta Noma Pry Sch;	KSUBEB/KEBBI/ETF/05/07			3,604,000.00	
				(viii) Construction of 1 Block of 2-Classroom in Y/Makangara Pry Sch;	KSUBEB/KEBBI/ETF/05/08			3,604,000.00	
				(ix) Construction of 1 Block of 2-Classroom in Gaibi Pry Sch;	KSUBEB/KEBBI/ETF/05/09			3,604,000.00	
				(x) Construction of 1 Block of 2-Classroom in Fagada Pry Sch;	KSUBEB/KEBBI/ETF/05/10			3,604,000.00	
				(xi) Construction of 1 Block of 2-Classroom in U/Rafi Pry Sch;	KSUBEB/KEBBI/ETF/05/11			3,604,000.00	
				(xii) Construction of 1 Block of 2-Classroom in Unguwar Aduwa Pry Sch;	KSUBEB/KEBBI/ETF/05/12			3,604,000.00	
				(xiii) Construction of 1 Block of 2-Classroom in Rafin Guzuma Pry Sch;	KSUBEB/KEBBI/ETF/05/13			3,604,000.00	
				(xiv) Construction of 1 Block of 2-Classroom in Jar-Gaba Pry Sch;	KSUBEB/KEBBI/ETF/05/14			3,604,000.00	
				(xv) Procurement of 924 Unit of ETF 3-Seater Standardized Furniture;	KSUBEB/KEBBI/ETF/05/15			11,088,000.00	
				(xvi) Procurement of Headmaster & Teachers Furniture;	KSUBEB/KEBBI/ETF/05/16			1,176,000.00	
				(xvii) Administrative Fees				280,000.20	
				<u>Year 2006 Intervention</u>					
				<u>Junior Secondary Schools Projects</u>					
				(i) Construction of 1 Block of 3-Classrooms, Office & Stores in Nagan JSS Kebbi Central;	KSUBEB/KEBBI/ETF/06/01			4,893,701.56	
				(ii) Construction of 1 Block of 3-Classrooms, Office & Stores in GGSS (JSS) Zagga Kebbi North;	KSUBEB/KEBBI/ETF/06/02			4,893,701.56	
				(iii) Construction of 1 Block of 3-Classrooms, Office & Stores in GGSC (JSS) Yelwa-Yaun Kebbi South;	KSUBEB/KEBBI/ETF/06/03			4,893,701.56	
				(iv) Construction of 3 Nos each of a block of 3 Compartment for Pupils;	KSUBEB/KEBBI/ETF/06/04			1,158,893.02	

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				(v) Construction of 3 Nos each of a block 2 Compartment for Teachers;	KSUBEB/KEBBI/ETF/06/05			798,002.10	
				(vi) Procurement of 128 Units of ETF Standardized Furniture 42 Nos per block into each constructed classroom @ N14,000;	KSUBEB/KEBBI/ETF/06/06			1,764,000.00	
				(vii) Procurement of 9 No Table & chairs of teachers furniture 3each to constructed classroom @ N66,000;	KSUBEB/KEBBI/ETF/06/07			198,000.00	
				<u>Library Development in Junior Secondary School</u>					
				(i) Procurement of 6,408 Volumes of Assorted Books and Distributed into 6 JSS School 2 in each Senatorial District;	KSUBEB/KEBBI/ETF/06/08			3,000,000.00	
				<u>Primary Schools Projects</u>					
				(i) Construction of 1 Block of 2-Classroom, Office & Stores in Melehrch Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/09			3,604,000.00	
				(ii) Construction of 1 Block of 2-Classroom, Office & Stores in Tunbuku Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/10			3,604,000.00	
				(iii) Construction of 1 Block of 2-Classroom, Office & Stores in Shargel Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/11			3,604,000.00	
				(iv) Construction of 1 Block of 2-Classroom, Office & Stores in Kukum-Audu Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/12			3,604,000.00	
				(v) Construction of 1 Block of 2-Classroom, Office & Stores in Bagida Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/13			3,604,000.00	
				(vi) Construction of 1 Block of 2-Classroom, Office & Stores in Gidan Bala Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/14			3,604,000.00	
				(vii) Construction of 1 Block of 2-Classroom, Office & Stores in Lapa Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/15			3,604,000.00	
				(viii) Construction of 1 Block of 2-Classroom, Office & Stores in Musamuh Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/16			3,604,000.00	
				(ix) Construction of 1 Block of 2-Classroom, Office & Stores in Gidan Daya Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/17			3,604,000.00	
				(x) Construction of 1 Block of 2-Classroom, Office & Stores in Kwagwane Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/18			3,604,000.00	
				(xi) Construction of 1 Block of 2-Classroom, Office & Stores in Sangaga Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/19			3,604,000.00	
				(xii) Construction of 1 Block of 2-Classroom, Office & Stores in Tungun Gwamna Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/20			3,604,000.00	
				(xiii) Construction of 1 Block of 2-Classroom, Office & Stores in Shabanda Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/21			3,604,000.00	
				(xiv) Construction of 1 Block of 2-Classroom, Office & Stores in Dala Mai-Ruwa Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/22			3,604,000.00	
				(xv) Construction of 1 Block of 2-Classroom, Office & Stores in Akwo Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/23			3,604,000.00	
				(xvi) Construction of 1 Block of 2-Classroom, Office & Stores in Sabon Gari Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/24			3,604,000.00	

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				(xvii) Construction of 1 Block of 2-Classroom, Office & Stores in Nzzanyh MPS Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/25			3,604,000.00	
				(xviii) Construction of 1 Block of 2-Classroom, Office & Stores in Hutwa Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/26			3,604,000.00	
				(xix) Construction of 1 Block of 2-Classroom, Office & Stores in Tugan Kaya Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/27			3,604,000.00	
				(xx) Construction of 1 Block of 2-Classroom, Office & Stores in Cawamame Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/28			3,604,000.00	
				(xxi) Construction of 1 Block of 2-Classroom, Office & Stores in Tadungan Duse Primary School, Kebbi South;	KSUBEB/KEBBI/ETF/06/29			3,604,000.00	
				(xxii) Procurement of 78 Unit of ETF 3-Seater Standardized Furniture;	KSUBEB/KEBBI/ETF/06/30			1,936,000.00	
				(xxiii) Procurement of Headmaster & Teachers Furniture;	KSUBEB/KEBBI/ETF/06/31			6,380,000.00	
				<u>Primary Schools Library Projects</u>					
				(xxiv) Procurement of Various Volumes of Assorted Books into 21 LGA's @ N407,000.00 per LGA's;	KSUBEB/KEBBI/ETF/06/32			8,557,500.00	
								<u>177,157,500.00</u>	
			Special intervention						
			3,571,428.00	(i) Procurement of 2 No Braille Perkins Machine @ N190,000				380,000.00	Completed
				(ii) Procurement of 10 No Portable Typewriter				460,000.00	
				(iii) Procurement of 30 No Reams of Braillion @ N10,000 each				540,000.00	
				(iv) Procurement of Supernova (screen reader)				161,428.00	
				(v) Procurement of 20 No hand Frame (Large) @ N8,000 each				160,000.00	
				(vi) Procurement of Scanning software				150,000.00	
				(vii) Procurement of 15 No Hearing Aids (HP-23P) @ N65,000				975,000.00	
				(viii) Procurement of 15 No Sign Language Book (Joy of Signing)				225,000.00	
				(ix) Procurement of 2 No Compaq Pentium IV Computers				300,000.00	
				(x) Procurement of 10 No Tricycle @ N22,000 each				<u>220,000.00</u>	
								<u>3,571,428.00</u>	
5	JIGAWA	Hussaini Adamu Polytechnic, Kazaure	20,000,000.00	(i) Procurement of 1000 No Students' Lecture Hall Chairs @ N5,950.00;	POLY/JIG/ETF/06/01			5,950,000.00	On-going
				(ii) Procurement of 6 No HP LaptopNX 6110 Series Complete with Accessories @ N240,000.00;	POLY/JIG/ETF/06/02			1,440,000.00	
				(iii) Procurement of 25 No HP Desktop P.IV, 17" Screen Complete with Accessories @ N220,000.00;	POLY/JIG/ETF/06/03			5,500,000.00	

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				(iv) Procurement of 200 No Conference/ Seminar Room Chairs @ N8,125.00;	POLY/JIG/ETF/06/04			1,625,000.00	
				(v) Supply and Installation of 40KVA Perkins to BE Dedicated to the Computer Centre;	POLY/JIG/ETF/06/05			2,150,000.00	
				(vi) Supply and Installation of 100KVA Perkins to BE Dedicated to the College of Business and Management Studies, Dutse;	POLY/JIG/ETF/06/06			2,950,000.00	
				(vii) Bank Charges/Contingencies				385,000.00	
								<u>20,000,000.00</u>	
			Library Interventon						
			2,000,000.00	(i) Procurement of 291 No Various Text Books				1,556,200.00	Completed
				(ii) Procurement of 1 No Laptop NX6110 Series 1.7Hz, 512 RAM 40GB 15FT Screen CD Writers, Wireless Modern				240,000.00	
				(iii) Bank Charges/Contingencies				203,800.00	
								<u>2,000,000.00</u>	
		College of Education, Gumel, Jigawa State	18,000,000.00	Procurement of 10 No Manual Typewriter for Teaching Materials;	COE/GUMEL/ETF/06/01			911,329.00	Completed
				(ii) Procurement of 5 No Electric typewriter (Brother);	COE/GUMEL/ETF/06/02			397,671.00	
				(iii) Procurement of 26 No P.IV HP Computer Full Multimedia System with Arabic Handle Keyboard;	COE/GUMEL/ETF/06/03			3,889,100.00	
				(iv) Procurement of 1 No 20 Colour TV for Language Laboratory;	COE/GUMEL/ETF/06/04			33,500.00	
				(v) Procurement of 1 No Video Machine for Language Lab;	COE/GUMEL/ETF/06/05			10,700.00	
				(vi) Procurement of 1 No Medium Size Cassette Recorder;	COE/GUMEL/ETF/06/06			4,000.00	
				(vii) Procurement of 1 No Large size Cassette Recorder;	COE/GUMEL/ETF/06/07			6,700.00	
				(viii) Procurement of Equipment for Agric Laboratory;	COE/GUMEL/ETF/06/08			1,717,550.00	
				(ix) Procurement of Materials for Energy Centre;	COE/GUMEL/ETF/06/09			422,250.00	
				(x) Procurement of Furniture of Agric Laboratory;	COE/GUMEL/ETF/06/10			2,540,000.00	
				(xi) Procurement for Equipment for Fine and Applied Arts Department;	COE/GUMEL/ETF/06/11			1,054,460.00	
				(xii) Construction of Office Complex for Hall Admin Staff;	COE/GUMEL/ETF/06/12			4,871,000.00	
				(xiii) Procurement of Classroom Furniture;	COE/GUMEL/ETF/06/13			1,486,000.00	
				(xiv) Bank Charges/Contingencies				655,740.00	
								<u>18,000,000.00</u>	
			Library Intervention						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2,000,000.00	(i) Procurement of Encyclopedia of Social Science (4 Vol.)				312,000.00	On-going
				(ii) Procurement of Muslims Encyclopedia of Islam (11 Vol.)				250,000.00	
				(iii) Procurement of Encyclopedia of educational Philosophy				180,000.00	
				(iv) Procurement of Encyclopedia of Education				90,000.00	
				(v) Procurement of Encyclopedia of Technical & Vocational Education				168,000.00	
				(vi) Procurement of 25 Nos Reading Carrets @ N8,775 each				219,375.00	
				(vii) Procurement of 120 No Reading Chairs @ N6,075				729,000.00	
				(viii) Bank/Administrative Charges				51,625.00	
								<u>2,000,000.00</u>	
		State Coll. Of Agric, Hadeija	10,000,000.00	(i) Procurement of 14-Seater Toyota Bus	COA/HADEJIA/ETF/06/01			3,915,000.00	Completed
				(ii) Procurement of 500-No. Students Chairs @N6,150.00	COA/HADEJIA/ETF/06/02			3,075,000.00	
				(iii) Procurement of 13-No. HP Deskpro P.IV, 17" Screen Computer with accessories @N220,000.00	COA/HADEJIA/ETF/06/03			2,860,000.00	
				(iv) Bank Charges/Contingencies				150,000.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 188\No. Volumes of Assorted books				733,950.00	Completed
				(ii) Procurement of 1 No. HP Laptop				240,000.00	
				(iii) Bank Charges				26,050.00	
								<u>1,000,000.00</u>	
		Coll.of Islamic legal Studies Ringim	10,000,000.00	(i) Supply & Mounting to Floor 524 Nos Lecture Hall Chairs;	CI&LS/RINGIM/ETF/06/01			3,144,000.00	On-going
				(ii) Procurement of Examination Materials are attached;	CI&LS/RINGIM/ETF/06/02			762,000.00	
				(iii) Supply of 10 No Filling Cabinets;	CI&LS/RINGIM/ETF/06/03			185,000.00	
				(iv) Supply of 1 Set of Executive Office Furniture to Provost Office;	CI&LS/RINGIM/ETF/06/04			75,000.00	
				(v) Supply of 15 No Senior Staff Office Furniture;	CI&LS/RINGIM/ETF/06/05			450,000.00	
				(vi) Furnishing of Staff Common Room and Offices;				230,000.00	
				(vii) Supply of 4 Nos HP Pentium IV Desktop Computer with Complete Accessories;				760,000.00	
				(viii) Supply of 2 Nos HP Pentium IV LabTop Computer with Complete Accessories Full Multi-Media;				440,000.00	
				(ix) Renovation of the Following Depts at a Total Cost of N3,952.35;					
				a) Law				513,489.90	
				b) Sharia				424,985.40	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				c) Languages				487,459.35	
				d) Admin Block				315,885.15	
				e) Library Block				195,816.60	
				f) Staff Offices/Common Room				223,515.60	
				g) Staff Toilet A&B				126,136.50	
				h) Language Lab/Staff Office				390,356.40	
				i) Female Student Hostel				450,476.25	
				j) Male Student Hostel A & B				823,960.20	
				(xi) Bank Charges/Contingencies				1,918.65	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of Various Volumes of Assorted Books of Different Titles				490,000.00	On-going
				(ii) Procurement of 2 Nos Zinox Computer System with In Installation of Wireless Internet				360,000.00	
				(iii) Procurement of 2 No UPS Manton Back Up				17,000.00	
				(iv) Procurement of (HP 1320 LaserJet) Printer				83,000.00	
				(v) Contingencies				50,000.00	
								<u>1,000,000.00</u>	
		SSE, Jigawa	21,600,000.00	A. CONSTRUCTION WORK;					On-going
				(i) Construction of a block of 3-classrooms at GTC Karkarna;	SSE/JIGAWA/ETF/06/01			4,364,324.96	
				(ii) Construction of a block of 3-classrooms at GGASS Kaugama;	SSE/JIGAWA/ETF/06/02			4,364,324.96	
				(iii) Construction of a block of 3-classrooms at GSS Maruta;	SSE/JIGAWA/ETF/06/03			4,364,324.96	
				(iv) Procurement 450 No Standardized ETF 3-Seater Furniture @ N10,500.00;	SSE/JIGAWA/ETF/06/04			4,725,000.00	
				(v) Bank and Administrative Charges				782,025.12	
				B. LIBRARY DEVELOPMENT;					
				(vi) Procurement of books to GSS LAUTAI;	SSE/JIGAWA/ETF/06/05			500,000.00	
				Procurement of books to GSS RONI				500,000.00	
				Procurement of books to GCSS DUTSE				500,000.00	
				Procurement of books to GUSS GWARAM				500,000.00	
				Procurement of books to GSS KAFIN HAUSA				500,000.00	
				Procurement of books to SAIS HADEJIA				500,000.00	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of 463 Volumes of Assorted Books				1,755,525.00	Completed
				(ii) Procurement of 1 No. Sharp Photocopier AR 5316				357,500.00	
				(iii) Procurement of 4 No. Double Sided Steel Shelves				650,000.00	
				(iv) Procurement of 1 No. Mega Pixel Sony Digital Camera				135,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 15 No. Computer Tables NAD 118				292,500.00	
				(vi) Procurement of 1 No. HB SCanJet 3800C Scanner, 4No. BCI 15BK Injet 4 No. BCI 16 Colour, and other Accessories as per list				234,475.00	
				(vii) Bank Charged & Contingencies				75,000.00	
								<u>3,500,000.00</u>	
		SPEB, Jigawa	126,000,000.00	(i) Construction of 33 No. Block of 2-Classrooms in 7 No. LGA of Jigawa Central Senatorial District of the State @N2,997,098.95 per block	SUBEB/JIGAWA/ETF/06/01			98,904,265.35	Completed
				(ii) Construction of 3 No. Block of 2-Laboratories in 3 No. Senatorial District of the State @N6,142,639.75 per block	SUBEB/JIGAWA/ETF/06/02			18,427,919.25	
				(iii) Procurement of 700 No. Standardized 3-Seater Pupils Desk/Chair @N12,000 per unit	SUBEB/JIGAWA/ETF/06/03			8,400,000.00	
				(iv) Admin/Bank Charges				867,815.40	
								<u>126,600,000.00</u>	
				<u>A. Library Development (JSS)</u>					Completed
				(i) Supply of 35,640 Nos Various Assorted Books	JSUBEB/JIG/ETF/06/01			1,802,250.00	
				(ii) Procurement of 12 Nos Metallic Shelve with Level Lop Cover @ N50,000.00 each;	JSUBEB/JIG/ETF/06/02			600,000.00	
				(iii) Procurement of 6 Nos Reading Carrels @ N30,000.00 each;	JSUBEB/JIG/ETF/06/03			180,000.00	
				(iv) Procurement of 36 Nos Reading Chairs @ N8,400.00 each;	JSUBEB/JIG/ETF/06/04			302,400.00	
				<u>B. Library Development (Primary School)</u>					Completed
				(i) Supply of 10,341 Nos Various Assorted Books to Schools in the 27 No LGEA;	JSUBEB/JIG/ETF/06/05			4,935,216.60	
				(ii) Supply of 440 Nos Reference Materials 21st Century Children's Encyclopedia (3Vol) to Schools in the 27 No LGEA;	JSUBEB/JIG/ETF/06/06			1,701,000.00	
				(iii) Procurement of 27 Nos Metallic Shelve with 3 level lop cover @ N50,000 each;	JSUBEB/JIG/ETF/06/07			1,350,000.00	
				(iv) Procurement of 27 No Reading Carrels @ N30,000.00 each;	JSUBEB/JIG/ETF/06/08			810,000.00	
				(vi) Procurement of 162 Nos (6 Nos x 27) Reading Chairs @ N8,400.00 each;	JSUBEB/JIG/ETF/06/09			1,360,800.00	
				(vi) Procurement of 27 Nos Iron Cabinets @ N22,000.00 each;	JSUBEB/JIG/ETF/06/10			594,000.00	
				(vii) Bank Charges and Contingencies				366,833.40	
								<u>14,002,500.00</u>	
6	SOKOTO	Usman Dan Fodio University, Sokoto	40,000,000.00	SUPPLY AND INSTALLATION OF FURNITURE FOR LECTURE THEATRE	UNI/SOKOTO/ETF/06/01			4,780,646.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				SUPPLY AND INSTALLATION OF 500KVA (CUMMINS) GENERATOR SET FOR CENTRAL LIBRARY COMPLEX	UNI/SOKOTO/ETF/06/02			11,466,000.00	
				SUPPLY AND INSTALLATION OF 500KVA (CUMMINS) GENERATOR SET AT SENIOR STAFF HOUSING AREA W. MAIN CAMPUS	UNI/SOKOTO/ETF/06/03			11,466,000.00	
				PROCUREMENT OF TEACHING ARTS EQUIPMENNT FOR THE AUDIO VISUAL CENTRE	UNI/SOKOTO/ETF/06/04			1,582,140.00	
				SUPPLY OF COMPUTERS AND ACCESSORIES FOR THE PROJECT OFFICE OF DEPARTMENT OF PHYSICAL	UNI/SOKOTO/ETF/06/05			1,555,050.00	
				SUPPLY OF COMPUTERS AND ACCESSORIES FOR THE INFORMATION AND COMMUNICATION TECHNOLOGY(ICT) CENTRE	UNI/SOKOTO/ETF/06/06			3,851,925.00	
				SUPPLY AND INSTALLATION OF 500KVA(CIMMINS) GENERATOR SET AT THE LIBRARY COMPLEX	UNI/SOKOTO/ETF/06/07			5,245,426.00	
				BANK CHARGES				52,813.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			10,000,000.00	(i) Procurement of 1888 Volumes of Assorted Books				6,088,530.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 6 Nos Zinox Computers P4, with accessories 6No 650VA Blugate UPS, 2No HP LaserJet 1320 Printer, 2No Laxarjump Drive 500MB & 1No P4 Archer Laptop Computer				1,439,550.00	
				(iii) Procurement of 1No Panasonic MD9000EN Video Camera				172,500.00	
				(iv) Procurement of 1No Video Cassette Duplicator Sony, 1No Audio cassette Duplicator, 1No Video Camcorder (Panasonic)				221,700.00	
				(v) Procurement of 1No XU 238 Binding Machine				148,200.00	
				(vi) Procurement of 12 Packs of Steel crystal Cover (3mm-7mm) (9mm-18mm) (21mm-36mm)				144,000.00	
				(vii) Procurement of 5 Packs of Steel Book/Hard Cover				50,000.00	
				(viii) Procurement of 2No Sharp SF 2530				1,030,500.00	
				(ix) Procurement of 5No Electric Stylus Pen				175,000.00	
				(x) 5% VAT on Items (3 to 9)				97,095.00	
				(xi) Contingencies				432,925.00	
								<u>10,000,000.00</u>	
		Sokoto State Polytechnic Fafaru	20,000,000.00	(i) Procurement of 39 No UPS Blue Gate BG 950 @ N9,000 each;	POLY/SOKOTO/ETF/06/01			351,000.00	On-going
				(ii) Procurement of 7 No HP LaserJet Printer 4250N @ N290,000.00 each;	POLY/SOKOTO/ETF/06/02			2,030,000.00	
				(iii) Procurement of 4 No HP Laptop Computer 80GB HDD, 512MB RAM, 3.0GHz Processor @ N200,000.00 each;	POLY/SOKOTO/ETF/06/03			800,000.00	

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				(iv) Procurement of 23 No HP LaserJet Printer 1320 @ N55,000.00 each;	POLY/SOKOTO/ETF/06/04			1,265,000.00	
				(v) Procurement of 2 No HP LaserJet Printer 24300N @ N270,000.00 each;	POLY/SOKOTO/ETF/06/05			540,000.00	
				(vi) Procurement of 39No P.IV HP Desktop Computers 80GB HDD 512MB RAM, 3.0GHz Processor with 15" Monitor @ N200,000.00 each;	POLY/SOKOTO/ETF/06/06			6,630,000.00	
				(viii) Procurement of 3 No HP Photosmart Digital Cameras @ N30,200.00 each;	POLY/SOKOTO/ETF/06/07			90,600.00	
				(vii) Procurement of 28No Computer Tables & Chair @ N40,000;	POLY/SOKOTO/ETF/06/08			1,120,000.00	
				(ix) Procurement of 1 No Toyota Hiace Bus @ N4,985,000.00;	POLY/SOKOTO/ETF/06/09			4,985,000.00	
				(x) Procurement of 100 No 3-Seater Desk & Chair made of Steel & Plywood @ N16,666.61 each; 1 No each of Lecture Stand BlackBoard, 18"	POLY/SOKOTO/ETF/06/10			2,098,196.01	
				(xi) Contingencies and Others				90,203.99	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 370 Nos Various Volumes of Assorted Books				<u>2,000,000.00</u>	On-going
		Shehu Shagari College of Education	33,000,000.00	(i) Procurement of Messy Farguaon Tyactor for the College of Agriculture;	COE/SOKOTO/ETF/05-06/01			5,500,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 4 Nos Riso Printers for Exams Offices;	COE/SOKOTO/ETF/05-06/02			5,000,000.00	
				(iii) Procurement of 125 Nos 5 Seater Students Desk and Tables @ N19,200;	COE/SOKOTO/ETF/05-06/03			2,400,000.00	
				(iv) Procurement of 17 Nos 2HP National A/C @ N65,000 each;	COE/SOKOTO/ETF/05-06/04			1,105,000.00	
				(v) Procurement of Sporting Equipment;	COE/SOKOTO/ETF/05-06/05			750,000.00	
				(vi) Procurement of 5 Nos HP Branded Laaptops @ N320,000 each;	COE/SOKOTO/ETF/05-06/06			1,600,000.00	
				(vii) Procurement of 2 Nos Multimedia Projectors @ N295,000 each;	COE/SOKOTO/ETF/05-06/07			590,000.00	
				(viii) Furnishing of ETF Constructed Lecturer Offices;	COE/SOKOTO/ETF/05-06/08			3,124,000.00	
				(ix) Procurement of 50 No PIV HP Branded Computers @ N195,000;	COE/SOKOTO/ETF/05-06/09			9,750,000.00	
				(x) Procurement of Sharp Copiers ARS127 @ N670,000.00;	COE/SOKOTO/ETF/05-06/10			2,680,000.00	
				(xi) Bank Charges				501,000.00	
								<u>33,000,000.00</u>	

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			Library Intervention						
			2,000,000.00	(i) Procurement of 116 No Various Books				881,500.00	Completed
				(ii) Procurement of 15 No Thermocool 2 HP Air conditioner @ N70,000.00 each				1,050,000.00	
				(iii) Contingency/Bank Charges				68,500.00	
								<u>2,000,000.00</u>	
		State Coll.of Islamic legal Studies, Sokoto	10,000,000.00	(i) Procurement of Assorted Library Books;	CLIS/SOK/ETF/06/01			4,000,000.00	Completed
				(ii) Procurement of 22 Units of Zinox Pentium (IV) @ N178,000	CLIS/SOK/ETF/06/02			3,933,000.00	
				(iii) Procurement of 1 Unit of Dual ID Card Printing Machine C30	CLIS/SOK/ETF/06/03			646,000.00	
				(iv) Procurement of 22 Units of UPS APC back up 650VA @ N21,000;	CLIS/SOK/ETF/06/04			462,000.00	
				(v) Procurement of 5 Units of Filing Cabinet Drawers;	CLIS/SOK/ETF/06/05			140,000.00	
				(vi) Procurement of 23 Units of Super Master Voltage Stabilizers	CLIS/SOK/ETF/06/06			119,600.00	
				(vii) Procurement of 1 Unit of Scanner HP 5100;	CLIS/SOK/ETF/06/07			68,000.00	
				(viii) Procurement of 1 Unit of Photocopier Machine SF 2040;	CLIS/SOK/ETF/06/08			461,000.00	
				(ix) VAT 5%				170,400.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 33 No. Various Islamic Law Books				977,250.00	Completed
				(ii) Bank Charges/Contingencies				22,750.00	
								<u>1,000,000.00</u>	
		SSE, Sokoto	21,600,000.00	(i) Procurement of 24 Nos. HP Computers, Desktop 40GB HDD, 512MB DDR, 15" Monitor, CRT Flat Screen, CD ROM Drive, and other accessories, to Govt. Science School, Yabo @ N200,000 each	SSE/SOKOTO/ETF/06/01			4,800,000.00	On-going
				(ii) Procurement of 24 Nos. HP Computers, Desktop 40GB HDD, 512MB DDR, 15" Monitor, CRT Flat Screen, CD ROM Drive, and other accessories, to Govt. Science School, Wuno @ N200,000 each	SSE/SOKOTO/ETF/06/02			4,800,000.00	
				(iii) Procurement of 24 Nos. HP Computers, Desktop 40GB HDD, 512MB DDR, 15" Monitor, CRT Flat Screen, CD ROM Drive, and other accessories, to Nana Girls Sec. School, Sokoto @ N200,000 each	SSE/SOKOTO/ETF/06/03			4,800,000.00	
				(iv) Procurement of 24 Nos. Steel Computer Tables to GSS Yabo @ N35,000 each	SSE/SOKOTO/ETF/06/04			840,000.00	
				(v) Procurement of 24 Nos. Rolling (Flexible) Computer Chairs to GSS Yabo @ N15,000.00 each	SSE/SOKOTO/ETF/06/05			840,000.00	

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				(vi) Procurement of 24 Nos. Steel Computer Tables to GSS Wuno @ N35,000.00 each	SSE/SOKOTO/ETF/06/06			840,000.00	
				(vii) Procurement of 24 Nos. Steel Computer Chairs to GSS Wuno a@ N15,000.00 each	SSE/SOKOTO/ETF/06/07			360,000.00	
				(viii) Procurement of 24 Nos. Steel Computer Tables to Nana Girls Sec. School, Sokoto @ N35,000.00 each	SSE/SOKOTO/ETF/06/08			360,000.00	
				(ix) Procurement of 24 Nos. Steel Computer Chairs to Nana Girls Sec. School, Sokoto @ N15,000.00 each	SSE/SOKOTO/ETF/06/09			360,000.00	
				(x) Government Day Secondary School, Kofar Marke	SSE/SOKOTO/ETF/06/10			500,000.00	
				(xi) Government Day Secondary School, Kebbe	SSE/SOKOTO/ETF/06/11			500,000.00	
				(xii) Government Day Secondary School, Illela	SSE/SOKOTO/ETF/06/12			500,000.00	
				(xiii) Government Girls Unity Secondary School, Bodinga	SSE/SOKOTO/ETF/06/13			500,000.00	
				(xiv) Gamji Girls College Rabah	SSE/SOKOTO/ETF/06/14			500,000.00	
				(xv) Government Girls College, Sokoto	SSE/SOKOTO/ETF/06/15			500,000.00	
				(xvi) Transportation				300,000.00	
				(xvii) Bank/Administrative Charges				300,000.00	
								21,600,000.00	
		Sokoto State Library Board	3,500,000.00						
			Special Intervention						
			3,571,428.00	(i) Procurement of Visually Impaired Equipment	SSE/SOKOTO/SPE/ETF/05/01			1,100,428.00	Completed
				(ii) Procurement of Hearing Impaired Equipment;	SSE/SOKOTO/SPE/ETF/05/02			500,000.00	
				(iii) Procurement of Mentally Retarded Equipment;	SSE/SOKOTO/SPE/ETF/05/03			260,000.00	
				(iv) Procurement of Physically Impaired Equipment;	SSE/SOKOTO/SPE/ETF/05/04			1,060,000.00	
				(v) Procurement of Vocation training Unit Materials;	SSE/SOKOTO/SPE/ETF/05/05			634,000.00	
				(vi) Bank Charges				17,000.00	
								3,571,428.00	
		SPEB, Sokoto		(i) Procurement of 750 No 3-Seater Standardized Desk/Chairs to Schools in Bodings LGEA @ N13,500.00 each;	SUBEB/SOKOTO/ETF/06/01			10,125,000.00	Completed
				(ii) Procurement of 150 No Teachers Table & Armed-Chair to Schools in Bodings LGEA @ N12,000.00 each;	SUBEB/SOKOTO/ETF/06/02			3,000,000.00	
				(iii) Procurement of 750 No 3-Seater Standardized Desk/Chairs to Schools in Dange Shuni LGEA @ N13,500.00 each;	SUBEB/SOKOTO/ETF/06/03			10,125,000.00	
				(iv) Procurement of 150 No Teachers Table & Armed-Chair to Schools in Dange Shuni LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/04			3,000,000.00	
				(v) Procurement of 100 No 3-Seater Standardized Desk/Chairs to Schools in Kabbe LGEA @ N17,000.00 each;	SUBEB/SOKOTO/ETF/06/05			10,125,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Procurement of 150 No Teachers Table & Armed-Chair to Schools in Kabbe LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/06			3,000,000.00	
				(vii) Procurement of 750 No 3-Seater Standardized Desk/Chairs to Schools in Shagari LGEA @ N13,500.00 each;	SUBEB/SOKOTO/ETF/06/07			10,125,000.00	
				(viii) Procurement of 150 No Teachers Table & Armed-Chair to Schools in Shagari LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/08			3,000,000.00	
				(ix) Procurement of 750 No 3-Seater Standardized Desk/Chairs to Schools in Tambuwai LGEA @ N13,500.00 each;	SUBEB/SOKOTO/ETF/06/09			10,125,000.00	
				(x) Procurement of 150 No Teachers Table & Armed-Chair to Schools in Tambuwai LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/10			3,000,000.00	
				(xi) Procurement of 750 No 3-Seater Standardized Desk/Chairs to Schools in Tureta LGEA @ N13,500.00 each;	SUBEB/SOKOTO/ETF/06/11			10,125,000.00	
				(xii) Procurement of 150 No Teachers Table & Armed-Chair to Schools in Tureta LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/12			3,000,000.00	
				(xiii) Procurement of 750 No 3-Seater Standardized Desk/Chairs to Schools in Yabo LGEA @ N13,500.00 each;	SUBEB/SOKOTO/ETF/06/13			10,125,000.00	
				(xiv) Procurement of 150 No Teachers Table & Armed-Chair to Schools in Yabo LGEA @N20,000.00 each;	SUBEB/SOKOTO/ETF/06/14			3,000,000.00	
				<u>JSS Projects</u>					
				(i) Procurement of 125 No 3-Seater ETF Standardized Desk/Chairs to Schools in Bodings LGEA @ N16,500.00 each;	SUBEB/SOKOTO/ETF/06/01			2,062,500.00	
				(ii) Procurement of 25 No Teachers Table & Armed-Chair to Schools in Bodings LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/02			500,000.00	
				(iii) Procurement of 125 No 3-Seater ETF Standardized Desk/Chairs to Schools in Dange Shuni LGEA @ N16,500.00 each;	SUBEB/SOKOTO/ETF/06/03			2,062,500.00	
				(iv) Procurement of 25 No Teachers Table & Armed-Chair to Schools in Dange Shuni LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/04			500,000.00	
				(v) Procurement of 125 No 3-Seater ETF Standardized Desk/Chairs to Schools in Kabbe LGEA @ N16,500.00 each;	SUBEB/SOKOTO/ETF/06/05			2,062,500.00	
				(vi) Procurement of 25 No Teachers Table & Armed-Chair to Schools in Kakke LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/06			500,000.00	
				(vii) Procurement of 125 No 3-Seater ETF Standardized Desk/Chairs to Schools in Shagari LGEA @ N16,500.00 each;	SUBEB/SOKOTO/ETF/06/07			2,062,500.00	
				(viii) Procurement of 25 No Teachers Table & Armed-Chair to Schools in Shagari LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/08			500,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Procurement of 125 No 3-Seater ETF Standardized Desk/Chairs to Schools in Tambuwai LGEA @ N16,500.00 each;	SUBEB/SOKOTO/ETF/06/09			2,062,500.00	
				(x) Procurement of 25 No Teachers Table & Armed-Chair to Schools in Tambuwai LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/10			500,000.00	
				(xi) Procurement of 125 No 3-Seater ETF Standardized Desk/Chairs to Schools in Tureta LGEA @ N16,500.00 each;	SUBEB/SOKOTO/ETF/06/11			2,062,500.00	
				(xii) Procurement of 25 No Teachers Table & Armed-Chair to Schools in Tureta LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/12			500,000.00	
				(xiii) Procurement of 125 No 3-Seater ETF Standardized Desk/Chairs to Schools in Yabo LGEA @ N16,500.00 each;	SUBEB/SOKOTO/ETF/06/13			2,062,500.00	
				(xiv) Procurement of 25 No Teachers Table & Armed-Chair to Schools in Yabo LGEA @ N20,000.00 each;	SUBEB/SOKOTO/ETF/06/14			500,000.00	
				(xv) Bank/Administrative Charges				787,500.00	
								<u>110,600,000.00</u>	
				<u>Library Intervention in Junior Secondary School</u>					
				(i) Procurement of Various Text Books of Reference Materials in 2 Schools at 3 Senatorial District;	SSUBEB/SOKO/ETF/06/01			432,000.00	Completed
				(ii) Procurement of Various Volumes of Friction Books in 2 Schools at 3 Senatorial District;	SSUBEB/SOKO/ETF/06/02			576,000.00	
				(iii) Procurement of Volumes of Supplementary Books in 2 Schools at 3 Senatorial District;	SSUBEB/SOKO/ETF/06/03			288,000.00	
				(iv) Procurement of Various Volumes of Teachers Books in 2 Schools at 3 Senatorial District;	SSUBEB/SOKO/ETF/06/04			144,000.00	
				(v) Provision of Furniture 80 Nos;	SSUBEB/SOKO/ETF/06/05			1,152,000.00	
				(vi) Provision of Burglary Proofing;	SSUBEB/SOKO/ETF/06/06			288,000.00	
				<u>Library Intervention in Primary School</u>					
				(i) Procurement of Various Text Books of Reference Materials into each School at 23 LGA's;	SSUBEB/SOKO/ETF/06/01			1,335,581.25	
				(ii) Procurement of Various Volumes of Friction Books into each School at 23 LGA's;	SSUBEB/SOKO/ETF/06/02			1,780,775.00	
				(iii) Procurement of Various Volumes of Supplementary Books into each School at 23 LGA's;	SSUBEB/SOKO/ETF/06/03			890,387.50	
				(iv) Procurement of Various Volumes of Teachers Books into each School at 23 LGA's;	SSUBEB/SOKO/ETF/06/04			445,193.75	
				(v) Provision of Furniture 80 Nos;	SSUBEB/SOKO/ETF/06/05			3,561,550.00	
				(vi) Provision of Burglary Proofing;	SSUBEB/SOKO/ETF/06/06			890,387.50	
				(vii) Bank/Administrative Charges				588,625.00	
								<u>12,372,500.00</u>	
			4,200,000.00						

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			Library intervention in 10 Selected Primary School in the State			Approval-in-principle given 15/11/2006			
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	40,000,000.00	(i) Construction of Basic Mechanical Workshop, Details are attached;	POLY/ZAM/ETF/05-06/01			20,322,554.70	Completed
			2005/2006 Merged	(ii) Construction of Woodwork Workshop Details are attached;	POLY/ZAM/ETF/05-06/02			16,842,047.25	
				(iii) Consultancy (details are attached)				2,835,398.05	
								<u>40,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Supply of 190 No of Various Books on electrical & Electronics Engineering Civil, Engineering, Mechanical Engineering Food Science & Technology/Catering and Hotel Management				<u>755,200.00</u>	Completed
				(ii) Procurement of 4 Units of Library Books Shelves					
				(Double Sided) 7' 6" x 3' 0" (Open Type) @ N131,747.62				526,990.48	
				(iii) Procurement of 4 Units of Library Books Shelves (Single Sided) 7' 6" x 3' 0" (Open Type) @ N73,219.05				292,876.20	
				(iv) Procurement of 4 Units of Magazine Display Shelves 6' x 3' (Single Sided) @ N91,414.29				365,657.16	
				(v) 5% VAT on Furniture				59,276.16	
								<u>2,000,000.00</u>	
		Abdu Gusau Poly, Talata-Mafara	22,000,000.00	(i) Procurement of Virtual Library and ICT Centre with 1 No 40KVA Perkins Electricity Generator Set;;	POLY/ZAM/ETF/06/01			20,631,082.50	On-going
			Normal & Library	(ii) Procurement of HP Desktop P.IV, 2.8GHz 256MB RAM, 40GB HDD, XP PRO SP 2. 17" LCD Flat Monitor, 4 USB PORTS, Full Multimedia Internet Ready;	POLY/ZAM/ETF/06/02			918,000.00	
				(iii) Contingencies				450,917.50	
								<u>22,000,000.00</u>	
		FCE (Technical), Gusau	33,000,000.00	<u>A. 2005 Intervention</u>					Completed

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			2005/2006 [MERGED]	(i) Geophysical Investigation/Report and Drilling of 3 No Motorised Boreholes including Surface & Overhead Tanks & Reticulation within the Institution;	FCE(T)/GUSAU/ETF/05/01			14,249,000.00	
				(ii) Procurement of Sports Equipment;	FCE(T)/GUSAU/ETF/05/02			751,000.00	
				B. 2006 Intervention					
				(i) Procurement of 2 No Expert 9-Seater Peugeot @ N4,937,625;	FCE(T)/GUSAU/ETF/06/01			9,875,250.00	
				(ii) Procurement of 1 No Aeronautic Hiace Bus;	FCE(T)/GUSAU/ETF/06/02			5,863,000.00	
				(iii) Procurement of 2 No Sharp Photocopier Model No 205 @ N400,000.00;	FCE(T)/GUSAU/ETF/06/03			800,000.00	
				(iv) Procurement of 4 No Thermacool BD 375 DIP Freezer @ N131,250.00;	FCE(T)/GUSAU/ETF/06/04			525,000.00	
				(v) Procurement of 2 Nos HP 1320 LaserJet Printer;	FCE(T)/GUSAU/ETF/06/05			100,000.00	
				(vi) Procurement of 10No Elpaq Generator Sets 3.1KVA @ N83,675.00;	FCE(T)/GUSAU/ETF/06/06			836,750.00	
								<u>33,000,000.00</u>	
			<u>Library Intervention</u>						
			4,000,000.00	(i) Procurement of 480 No of Various Volumes of Library Books				2,500,000.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 25 No Various Electrical Electronics Items				1,500,000.00	
								<u>4,000,000.00</u>	
		Zamfara State College of Education Maru	18,000,000.00	(i) Construction of a Block of Academic Staff Offices;	COE/MARU/ETF/06/01			11,605,511.65	Completed
				(ii) Furnishing of the Constructed Academic Staff Offices;	COE/MARU/ETF/06/02			5,352,000.00	
				(iii) Procurement of Sporting Equipment;	COE/MARU/ETF/06/03			900,000.00	
				(iv) Administrative/ Bank Charges				142,488.35	
								<u>18,000,000.00</u>	
			2,000,000.00	(i) Procurement of 524 Nos Volumes of Assorted Books and Encyclopedia				<u>2,000,000.00</u>	Completed
		College of Agriculture & Animal Science, Bakura,	10,000,000.00	(i) Construction of a Block of 2-Laboratories	CAAS/ZAM/ETF/06/01			9,283,227.40	Completed
				(ii) Procurement of Sport equipment	CAAS/ZAM/ETF/06/02			600,000.00	
				(iii) Admin and Bank Charges				116,772.60	
								<u>10,000,000.00</u>	

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			<u>Library Intervention</u>						
			1,000,000.00	(i) Procurement of 155 No. Library Books				507,500.00	Completed
				(ii) Procurement of 6 No. Library Material				492,500.00	
								<u>1,000,000.00</u>	
		SSE, Zamfara	61,600,000.00	(i) Procurement of Various Volumes of Textbooks into 3 Senatorial Zones;	SSE/GUSAU/ETF/05-06/01			2,930,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 2040 ETF Standardized 3-Seater Student Furniture @ N17,000 each;	SSE/GUSAU/ETF/05-06/02			34,680,000.00	
				(iii) Procurement of Various Science Equipment;	SSE/GUSAU/ETF/05-06/03			23,120,000.00	
				(iv) Bank Charges/Project Administration Charges				870,000.00	
								<u>61,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of 385 No Volumes of Assorted Books				1,735,000.00	Completed
				(ii) Procurement of Library Materials				1,625,000.00	
				(iii) Bank/Administrative Charges				140,000.00	
								<u>3,500,000.00</u>	
		SPEB, Zamfara	74,600,000.00	(i) Construction of a 2-Classroom, Office & Store at Malama Habbi Primary School;	ZSUBEB/GUSAU/ETF/06/01			3,337,727.00	Completed
				(ii) Construction of a 2-Classroom, Office & Store at Kurunkudu Primary School;	ZSUBEB/GUSAU/ETF/06/02			3,337,727.00	
				(iii) Construction of a 2-Classroom block, Office & Store at T/Mai Butu Primary School;	ZSUBEB/GUSAU/ETF/06/03			3,337,727.00	
				(iv) Construction of a 2-Classroom block, Office & Store at Yanrinaye Primary School;	ZSUBEB/GUSAU/ETF/06/04			3,337,727.00	
				(v) Construction of a 2-Classroom block, Office & Store at Gadan Zaima Primary School;	ZSUBEB/GUSAU/ETF/06/05			3,337,727.00	
				(vi) Construction of a 2-Classroom block, Office & Store at Gayawa Primary School;	ZSUBEB/GUSAU/ETF/06/06			3,337,727.00	
				(vii) Construction of a 2-Classroom block, Office & Store at Leshi Primary School;	ZSUBEB/GUSAU/ETF/06/07			3,337,727.00	
				(viii) Construction of a 2-Classroom block, Office & Store at Maidabo Primary School;	ZSUBEB/GUSAU/ETF/06/08			3,337,727.00	
				(ix) Construction of a 2-Classroom block, Office & Store at Gidan Adamu Primary School;	ZSUBEB/GUSAU/ETF/06/09			3,337,727.00	
				(x) Construction of a 2-Classroom block, Office & Store at Rudumu Primary School;	ZSUBEB/GUSAU/ETF/06/10			3,337,727.00	
				(xi) Construction of a 2-Classroom block, Office & Store at Gadar Zaima Primary School;	ZSUBEB/GUSAU/ETF/06/11			3,337,727.00	

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				(xii) Construction of a 2-Classroom block, Office & Store at T/Nayarchega Primary School;	ZSUBEB/GUSAU/ETF/06/12			3,337,727.00	
				(xiii) Construction of a 2-Classroom block, Office & Store at Bugakke Primary School;	ZSUBEB/GUSAU/ETF/06/13			3,337,727.00	
				(xiv) Construction of a 2-Classroom block, Office & Store at Gidan Daji Primary School;	ZSUBEB/GUSAU/ETF/06/14			3,337,727.00	
				(xv) Construction of a 2-Classroom block, Office & Store at Mayanch Tasha Primary School;	ZSUBEB/GUSAU/ETF/06/15			3,337,727.00	
				(xvi) Procurement of 375 Units of ETF Standardized Pupils Furniture @ N14,000.00 each for Distribution to above mentioned 15 Schools;	ZSUBEB/GUSAU/ETF/06/16			5,250,000.00	
				(xvii) Contingencies and Bank Charges				684,095.00	
				<u>Junior Secondary School Projects</u>					
				(i) Construction of Block of 3-Classroom Office & Store at JSS Anka;	ZSUBEB/GUSAU/ETF/06/01			4,186,358.14	
				(ii) Construction of Block of 3-Classroom Office & Store at JSS Gada Biyu;	ZSUBEB/GUSAU/ETF/06/02			4,186,358.14	
				(iii) Construction of Block of 3-Classroom Office & Store at JSS Kurya;	ZSUBEB/GUSAU/ETF/06/03			4,186,358.14	
				(iv) Construction of Block of 3-Classroom Office & Store at JSS Kagara;	ZSUBEB/GUSAU/ETF/06/04			4,186,358.14	
				(v) Procurement of 100 No Students Furniture for Distribution to the Above 4 Schools @ N14,000 each;	ZSUBEB/GUSAU/ETF/06/05			1,400,000.00	
				(vi) Contingencies and Bank Charges				454,567.44	
								<u>74,600,000.00</u>	
			3,000,000.00	<u>Library Intervention in Junior Secondary School</u>					
				(i) Procurement of Various Fiction & Non Fiction Books for 6 Schools				570,000.00	Completed
				(ii) Procurement of Various Reference Books for 6 Schools				427,500.00	
				(iii) Procurement of Supplementary Text Books for 6 Schools				291,876.00	
				(iv) Procurement of Teachers Books for 6 schools				142,500.00	
				(v) Procurement of Various Library Furniture for 6 Schools				1,282,320.00	
				(vi) Procurement & Installation of Burglary Proof for 6 Schools				228,000.00	
				(vii) Contingencies and Bank Charges				57,804.00	
								<u>3,000,000.00</u>	
				<u>Library Intervention in Primary School</u>					
				(i) Procurement of Various Fiction [Story Books]				1,058,324.00	
				(ii) Procurement of Various Reference Books				811,965.00	
				(iii) Procurement of Supplementary Books				560,238.00	
				(iv) Procurement of Teachers Books				270,655.00	
				(v) Procurement of Various Library Furniture				2,324,000.00	

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				(vi) Procurement & Installation of Burglary Proof				532,000.00	
				(vii) Contingencies				147,818.00	
								<u>5,705,000.00</u>	

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South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	80,000,000.00	(i) Construction of Academic Block H Classroom & Staff Offices;	UNIV/UMUDIKE/ETF/05-06/01			42,948,387.30	On-going
			2005/2006 Merged	(ii) Construction of Football (Soccer) Pitch;	UNIV/UMUDIKE/ETF/05-06/02			11,058,180.00	
				(iii) Procurement of Various Technical & Vocational Education Equipment details as per your submission;	UNIV/UMUDIKE/ETF/05-06/03			7,981,802.00	
				(iv) Procurement of 1,810 Nos Lecture Theatre Seats;	UNIV/UMUDIKE/ETF/05-06/04			10,962,787.50	
				(v) Procurement of 1 No Sony Multimedia Projector 2000 Lumens;	UNIV/UMUDIKE/ETF/05-06/05			280,000.00	
				(vi) Procurement of 3 Nos HP Notebook Computers 1.6GHz, 512MB RAM 80GB HDD, 15" TFT Monitor WFi ext Bluetooth;	UNIV/UMUDIKE/ETF/05-06/06			660,000.00	
				(vii) Procurement of 5 Nos HP Desktop Computers P4, 30GHz, 512MB RAM, 80GB HDD, 17" LOD Monitor 4 USB Ports, Keyboard Mouse Full Multimedia, Internet Ready;	UNIV/UMUDIKE/ETF/05-06/07			850,000.00	
				(viii) Procurement of 5 Nos Mercury UPS 500VA;	UNIV/UMUDIKE/ETF/05-06/08			37,500.00	
				(ix) Procurement of 5 Nos Binatone Stabilizers 2000W;	UNIV/UMUDIKE/ETF/05-06/09			22,500.00	
				(x) Procurement of 5 Nos HP DeskJet 1280C Printers;	UNIV/UMUDIKE/ETF/05-06/10			275,000.00	
				(xi) Procurement of 3 Nos HP Notebook Printers;	UNIV/UMUDIKE/ETF/05-06/11			84,000.00	
				(xii) Staff Development & Training for 21 Nos Academic Staff;	UNIV/UMUDIKE/ETF/05-06/12			3,464,456.00	
				(xiii) Contingencies				864,937.20	
				(xiv) 5% VAT				110,450.00	
				(xv) Bank Charges				400,000.00	
								<u>80,000,000.00</u>	
			<u>Library Intervention</u>						
			13,500,000.00	(i) Procurement of various volumes of Veterinary Textbooks				2,127,142.75	On-going
			2003/2004/2205/2006 Merged	(ii) Procurement of various volumes of Mathematics and Statistics Textbooks				1,184,177.50	
				(iii) Procurement of World Bank Textbooks				117,900.00	
				(iv) Procurement of various volumes of assorted Textbooks				8,038,300.00	
				(v) Procurement of 6 nos. HP P4 3.0GHz 80GB HDD, 512MB RAM CDROM, 17" LCD x FDD, with Internet and Stabilizers @N190,000. each				1,140,000.00	
				(vi) Procurement of 9 nos. Double Sided Steel Shelves 3ft long 7ft high				643,500.00	
				(vii) Procurement of 3 nos. Magazine Display Racks				178,200.00	
				(viii) Bank Charges/Contingencies				70,779.75	
								<u>13,500,000.00</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS

AS AT 2/27/2013 11:28

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Abia State University, Uturu	40,000,000.00	Merged with 2007					On-going
			Library Intervention						
			5,000,000.00						
		Abia State Polytechnic, Aba	40,000,000.00	(i) Construction of Phase 1 of the Department of Environmental Design Building;	POLY/ABIA/ETF/05-06/01			38,280,850.95	Completed
			2005/2006 Merged	(ii) Procurement of Various Sports Equipment;	POLY/ABIA/ETF/05-06/02			978,800.00	
				(iii) Procurement of Computer System for SIWES Programme; 2 Nos ACER Desk Top Computer System P.IV 3.0GHz, 512MB DD RAM, 80GB HDD, DVD/CDRW, 17" TFT Monitor Key Board & Mouse, Full Multi Media Internet Ready @ N181,500.00 each;	POLY/ABIA/ETF/05-06/03			363,000.00	
				(iv) Procurement of HP 1320 LaserJet Printer;	POLY/ABIA/ETF/05-06/04			55,000.00	
				(v) Procurement of HP 1280C DeskJet Printer;	POLY/ABIA/ETF/05-06/05			55,000.00	
				(vi) Procurement of Mercury 500VA UPS;	POLY/ABIA/ETF/05-06/06			33,000.00	
				(vii) Contingencies				34,349.05	
				(viii) Bank Charges				200,000.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			4,500,000.00	<u>YEAR 2005 PROJECTS</u>					
			2005/2006 Merged	(i) Procurement of 258 No Various Assorted Library Books				1,804,030.00	Completed
				(ii) Procurement of 2 No Double Sided steel Library Shelf with top & side covers (7ftx9ft) with 30 shelving plates @ N147,825.00 each				295,650.00	
				(iii) Procurement of 3 No Trolley @ N29,240.00 each				87,720.00	
				(iv) Procurement of 3 No Standard Multipurpose Detachable Library Shelf with 24 Shelving Plates @ N84,200.00 each				252,600.00	
				(v) Procurement of 2 No Standard Multipurpose Detachable Library Trolley with noise free rollers (3ftx5ft) @ N30,000 each				60,000.00	
				<u>YEAR 2006 PROJECTS</u>					
				(i) Procurement of 600 No Various Assorted Library Books				2,000,000.00	
								<u>4,500,000.00</u>	
		Abia State College of Education(Technical), Arochukwu	18,000,000.00	(i) Construction of Lecture Theatre;	ASCE(T)/ABIA/ETF/06/01			15,300,000.00	On-going
				(ii) Procurement of 5 Nos Sets of Semi Executive Table with Fully Padded Arm-Chair;	ASCE(T)/ABIA/ETF/06/02			401,300.00	

<u>EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS</u>									
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<u>South-East Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Consultancy Fees				2,208,700.00	
				(iv) Bank Charges				90,000.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			5,125,000.00	(i) Procurement of Various Volumes of Assorted Books of Different Titles				1,519,280.00	On-going
			2004/2005/2006 [MERGED]	(ii) Procurement of Library Materials and Equipment				951,000.00	
				(iii) Procurement of 12 No Pentium IV Deli Computer Set 4mmx 1.2GHz 40GB HDD, 512MB RAM @ N145,000.00 each				1,740,000.00	
				(iv) Contingency				39,720.00	
								<u>4,250,000.00</u>	
		The Executive Director, National Roots Crops Research Institute, Umudike, P.M.B. 7006, Umuahia, Abia State.	14,042,690.39	(i) Construction of Biotechnology Laboratory;	NRCRI/UMUDIKE/SPE/ETF/06/01			11,050,190.39	Completed
				(ii) Procurement of Laboratory Equipment;	NRCRI/UMUDIKE/SPE/ETF/06/02			2,992,500.00	
								<u>14,042,690.39</u>	
		SSE, Abia	21,600,000.00			Approval-in-principle given 16/11/2006			
		State Library Board	3,500,000.00	(i) Procurement of 8 No. Reference Reading Materials				2,480,000.00	Completed
				(ii) Training and Upgrading of System				329,800.00	
				(iii) Procurement of 2 No. Olympia Typewriter				170,000.00	
				(iv) Procurement of 260No. Plastic Chairs				390,000.00	
				(vi) Bank Charges/Contingency				130,200.00	
								<u>3,500,000.00</u>	
		SPEB, Abia	<u>137,600,000.00</u>	NOT YET RECONCILED					
			<u>2005/2006 Merged</u>						
			14,127,500.00	<u>Year 2005 Library Intervention</u>					On-going
				(i) Procurement of 358 Volumes of 101 Titles of various books per school for 10 Schools by Africana First Publishers	SUBEB/ABIA/ETF/LB/05/01			2,070,000.00	
				(ii) Procurement of 3 Reading Tables @N45,000.00 per school Volumes of 101 by Vigcono Associates	SUBEB/ABIA/ETF/LB/05/02			450,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
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South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 18 Nos. Padded Reading Tables @N99,000.00 per school for 10 Primary schools by Vigcono Associates	SUBEB/ABIA/ETF/LB/05/03			990,000.00	
				(iv) Procurement of 2 Nos. Book Shelves @N24,000.00 per school for 10 Primary schools by Vigcono Associates	SUBEB/ABIA/ETF/LB/05/04			240,000.00	
				(v) Procurement of Burglary proofing for 1 No. Door & 4 No.s windows @N41,000.00 per school for 10 schools	SUBEB/ABIA/ETF/LB/05/05			410,000.00	
				(vi) Contingencies				40,000.00	
				<u>Year 2006 Primary School Library Intervention</u>					
				(i) Procurement of 471 Volumes of 100 Titles of various books per school for 17 schools by Africana First Publishers	SUBEB/ABIA/ETF/LB/06/01			3,450,500.00	
				(ii) Procurement of various Furniture items and burglary proofing for 17 schools by Vigcono Associates & Giano Enterprises respectively	SUBEB/ABIA/ETF/LB/06/02			2,755,350.00	
				(iii) Procurement of Training of teacher Librarian for 17 Primary schools	SUBEB/ABIA/ETF/LB/06/03			692,750.00	
				<u>Year 2006 JSS Library Intervention</u>					
				(iv) Procurement of 422 Volumes of 100 titles of various books per school for 6 schools by Africana First Publishers	SUBEB/ABIA/ETF/LB/06/04			1,478,000.00	
				(v) Procurement of various Furniture items and burglary proofing for 6 schools by Vigcono Associates & Giano Enterprises respectively	SUBEB/ABIA/ETF/LB/06/05			1,357,100.00	
				(vi) Procurement of Training of teacher Librarian for 6 Primary schools	SUBEB/ABIA/ETF/LB/06/06			120,000.00	
				(vii) Contingencies				73,800.00	
								<u>14,127,500.00</u>	
			Library Intervention	<u>Year 2005 Library Intervention in 10 Selected Primary Schools</u>					
			11,127,500.00	(i) Procurement of 358 Volumes of 101 Titles of Various Books per School for 10 Schools				2,087,650.00	
			2005/2006 Merged	(ii) Procurement of 3No Reading Tables @ N45,000 each per School for 10 Schools				450,000.00	
				(iii) Procurement of 18No Padded Reading Chairs @ N99,000 each per School for 10 Primary Schools				990,000.00	
				(iv) Procurement of 2No Book Shelves @ N24,000 each per School for 10 Schools				240,000.00	
				(v) Procurement of Burglary Proofing 1No Door & 4No Windows @ N42,000 per School for 10 Schools				420,000.00	
				(vi) Contingencies				12,350.00	
				<u>Year 2006 Library Projects for 17 Selected JSS Schools</u>					

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South-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(i) Procurement of 471 Volumes of 100 Titles of Various Books per School for 17 Schools in the State				3,463,750.00	
				(ii) Procurement of Various Furniture Items & Burglary Proof for 17 Schools in the State				2,771,000.00	
				(iii) Training of Teacher Libraries for 17 Schools in the State				692,750.00	
								<u>11,127,500.00</u>	
2	ANAMBRA	Nnamdi Azikiwe University, Awka	40,000,000.00	(i) PROC. & INSTALLATION OF SOLAR POWERED STREET LIGHTING OF MAIN UNIVERSITY GATE & GARDEN WITH PRELIMINARY WORKS .	NAU/AWKA/ETF/O6/O1			N 7,969,640.00	Completed
				(ii) PROC. & INSTALLATION OF SOLAR POWERED STREET LIGHTING FOR ROAD 1	NAU/AWKA/ETF/O6/O2			N 1,460,112.50	
				(iii) PROC. & INSTALLATION OF SOLAR POWERED STREET LIGHTING FROM ADMIN BLOCK TO STD.HOSTEL LIBRARY JOINT	NAU/AWKA/ETF/O6/O3			N 570,088.25	
				(iv) PROC. & INSTALLATION OF SOLAR POWERED STREET LIGHTING FROM ADMIN BLOCK TO AFRIHUB JOINT.	NAU/AWKA/ETF/O6/O4			N 5,126,524.52	
				(v) PROC. & INSTALLATION OF SOLAR POWERED STREET LIGHTING FROM FILLING STATION TO RUFAI GARBA SQUARE .	NAU/AWKA/ETF/O6/O5			N 7,232,478.00	
				(vi) PROCUREMENT OF 1 No CHROMATOGRAPH	NAU/AWKA/ETF/O6/O6			N 3,650,000.00	
				(vii) PROCUREMENT OF 1 No CENTRIFUGE REFRIGERATED BENCH TOP BRUSHLESS DRIVE 15000 PM	NAU/AWKA/ETF/O6/O7			N 985,000.00	
				(viii) PROCUREMENT OF 1 No ANGLE ROTOR 24 + 15 ML	NAU/AWKA/ETF/O6/O8			N 130,000.00	
				(ix) PROCUREMENT OF OF 1 No AUTOMATIC ICE MAKING 8.5 KG PER 24 HRS.	NAU/AWKA/ETF/O6/O9			N 350,000.00	
				(x) PROCUREMENT OF 1 No ATOMIC ABSORPTION SPECTROMETER	NAU/AWKA/ETF/O6/O10			N 4,121,128.00	
				(ix) CONTINGENCY ON INSTALLATION & EQUIPMENT PROCUREMENT .				N 1,378,992.16	
				(x) V A T & BANK CHARGES				N 1,895,036.59	
								<u>N 34,869,000.02</u>	
			Library Intervention						
			5,000,000.00						

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Anambra State University of Science & Technology, Uli	40,000,000.00	(i) Construction of 1 No 23-room Hostel Block at the Igbariam Campus;	UNIV/ULI/ETF/06/01			30,916,961.75	On-going
				(ii) Procurement of 42 No Zinox Computer Systems Configuration; P.IV 2.8GHz, 80GB HDD, 512MB DDRAM, 3.5" FDD, CD-RW/CVD ROM, Keyboard, Optical Scroll Mouse 15" TFT Monitor 60VA Mercury UPS;	UNIV/ULI/ETF/06/02			6,526,800.00	
				(iii) Procurement of 1 No Dell 2500 Lumen Multimedia Projector with All Accessories;	UNIV/ULI/ETF/06/03			280,000.00	
				(iv) Procurement of 1 No Canon LaserJet Printer LBP 2000 (A3 Paper);	UNIV/ULI/ETF/06/04			300,000.00	
				(v) Procurement of 1 No HP 1280 DeskJet Printer;	UNIV/ULI/ETF/06/05			90,000.00	
				(vi) Procurement of 1 No HP 1320 LaserJet Printer;	UNIV/ULI/ETF/06/06			56,000.00	
				(vii) Procurement of Various Networking Hardware 42 Nos Computers;	UNIV/ULI/ETF/06/07			420,000.00	
				(viii) Procurement of Various Networking Software for 42 Nos Computers;	UNIV/ULI/ETF/06/08			168,000.00	
				(ix) Procurement of Teachers-Students Software for CADD;				126,000.00	
				(x) Procurement of 6 Nos 1.5HP Samsung Air-Conditioners;				330,000.00	
				(xi) Procurement of 25 Nos 1KVA Qlink AVR;				175,000.00	
				(xii) Contingencies and Bank charges				611,238.25	
								<u>40,000,000.00</u>	
			Library Intervention						
			10,000,000.00						
			2005/2006 Merged						
		Federal Polytechnic, Oko	20,000,000.00	(i) Procurement of 1 No Universal Milling Machine (500mm long Travel, 150mm cross travel, 250mm vertical travel, 4kw motor, 180-300rpm varispeed) for Mechanical Engineering Workshop;	FPOLY/OKO/ETF/06/01			5,425,000.00	Completed
				(ii) Procurement of 1 No Tooiroom lathe Machine 2700mm Swing 600mm Centres, 1.4kw Motor 45-2300rpm varispeed) for Mechanical Engineering Workshop;	FPOLY/OKO/ETF/06/02			3,875,000.00	
				(iii) Procurement of Various Welding Fabrication Workshop Equipment;	FPOLY/OKO/ETF/06/03			6,740,000.00	
				(iv) Procurement of Various Fitting Workshop Equipment;	FPOLY/OKO/ETF/06/04			2,059,200.00	
				(v) Installation Cost				995,840.00	
				(vi) 5% VAT and other contingencies				904,960.00	
								<u>20,000,000.00</u>	

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			Library Intervention						
			6,000,000.00	YEAR 2004 PROJECTS					
			2004/2005/2006 Merged	(i) Procurement of Various Cataloguing Tools, Reference Books/Materials and Equipments				1,500,000.00	
				YEAR 2005 PROJECTS					
				(i) Supply of 15 No Various Books on Printing/Painting Tech. Fashion & Design, Business Management & Public Administration				183,380.00	
				(ii) Supply of 42 Volume Various Reference Materials				365,600.00	
				(iii) Procurement of various library furniture				326,120.00	
				(iv) Procurement of various library stationeries				122,400.00	
				(v) Procurement of various library tools and equipment				188,000.00	
				(vi) Procurement of 1 No Portable Wireless PA5 (Public Address System) Speech Master				200,000.00	
				(vii) Procurement of 1 No Laptop (Pentium IV)				264,500.00	
				(viii) Procurement of 1 No Multimedia project (SONY Model)				350,000.00	
				(ix) Digitalization and Creation of Virtual Library				500,000.00	
				YEAR 2006 PROJECT					
				(i) Supply of 450 No Various Library Books on Mass Communication, Computer Engineering, Social Sciences & Management Science				1,350,000.00	
				(ii) GDS/ISIS Library Software Installation, Training & Implementation				650,000.00	
								<u>6,000,000.00</u>	
		Nwafor Orizu College of Education, Nsugbe	43,000,000.00	(i) Procurement of 2 Nos S WAC P EX 30 Seater Toyota Coaster Bus. Petrol Engine with A/C 5-Speed Manual Transmission without Fridge;	COE/NSUGBE/ETF/04-05-06/01			16,200,000.00	Completed
			2004/2005/2006 merged	(ii) Procurement of 1 No Mercedes Benz L1720 6 x 2 Water Tanker with 10000 Litres Tank;	COE/NSUGBE/ETF/04-05-06/02			13,000,000.00	
				(iii) Procurement of 2 Nos Tractor Slasher;	COE/NSUGBE/ETF/04-05-06/03			1,800,000.00	
				(iv) Construction of Lawn Tennis Court	COE/NSUGBE/ETF/04-05-06/04			1,249,920.00	
				(v) Insurance;	COE/NSUGBE/ETF/04-05-06/05			3,500,000.00	
				(vi) Procurement of 1 No Toyota Hiace 15-Seater Bus with A/c;	COE/NSUGBE/ETF/04-05-06/06			4,813,000.00	
				(vii) Procurement of 5 No Compaq HP NX6110 LAPTOP, P.IV, 512MB Memory, 80GB HDD, RWST, WLAN, 4 No Intel Dual Core T2300 Laptop 512MB Memory, 80GB HDD DVD, RW WLAN, VIDEO Camera XPPRO, and 5 No Laptop Carrying Case @ N280,000 with 3 No LaserJet HP 1320 Printer;	COE/NSUGBE/ETF/04-05-06/07			1,700,000.00	
				(viii) Contingencies				737,080.00	
								<u>43,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			2,000,000.00						
		Fed.Coll.of Education(Tech) Umuneze	18,000,000.00	i) Procurement of 2 Nos 9-Seater Peugeot Expert Combi Bus	FCE(T)UMUNZE/ETF/06/1			7,999,005.00	Completed
				(ii) Procurement of 7 Nos Toshiba Laptop Computer Systems Centrino PM, 1.7GHz, 512MB RAM 80GB HDD, DVD/CDRW, Wireless LAN, Fax Modern, windows XP Pro, 15" TFT WXGA Screen;	FCE(T)UMUNZE/ETF/06/2			2,646,000.00	
				(iii) Procurement of 8 Nos 2HP Samsung Window unit Air Conditioners;	FCE(T)UMUNZE/ETF/06/3			472,000.00	
				(iv) Procurement of 1 No Comber Public Address System with all Accessories;	FCE(T)UMUNZE/ETF/06/4			250,000.00	
				(v) Procurement of 1 No Medium Sized Sharp 23L Refrigerator;	FCE(T)UMUNZE/ETF/06/5			100,000.00	
				(vi) Procurement of 308 Nos Lecture Theater Seats;	FCE(T)UMUNZE/ETF/06/6			5,020,785.00	
				(vii) Procurement of 4 Nos Semi Executive Tables;	FCE(T)UMUNZE/ETF/06/7			292,194.00	
				(viii) Procurement of 8 Nos Arm Padded Wooden Chairs;	FCE(T)UMUNZE/ETF/06/8			91,140.00	
				(ix) Procurement of 1 No Six-Seater Mini Conference Table;	FCE(T)UMUNZE/ETF/06/9			47,250.00	
				(x) Procurement of 1 No Lectern;	FCE(T)UMUNZE/ETF/06/10			29,400.00	
				(xi) Transportation and Installation				799,116.15	
				(xii) Contingencies and Consultancy Fees				163,109.85	
				(xiii) Bank Charges				90,000.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 257 Nos. Various Volumes of Assorted Books/ Journals				1,300,260.00	Completed
				(ii) Procurement of 128 Nos. Library Furniture				699,740.00	
								<u>2,000,000.00</u>	
		Anambra State College of Agric., Igbariam	10,000,000.00						
			Library Intervention						
			2,000,000.00	(i) Procurement of 313 No. Volumes of various books				1,060,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 1 No. Pentium IV 3.0GHz 40GB HDD 512, MB RAM Branded Omatek Computer				150,000.00	

<u>EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS</u>									
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				(iii) Procurement of 1 No. HP Laptop Pentium IV 40GB HDD 256, MB RAM				165,000.00	
				(iv) Procurement of 1 No. Power Generator (SUMEC SPG 2500)				80,000.00	
				(v) Procurement of 1 No. Digital Photocopy Sharp (ARS 316)				250,000.00	
				(vi) Procurement of 1 No. HP LaserJet Printer 2015 @N60,000, 1 No. HP Scannner 2400, 2 No. 18,000 & 1 No. UPS 650V @N17,000				85,000.00	
				(viii) Bank Charges/Contingencies				210,000.00	
								<u>2,000,000.00</u>	
		Nigerian Book Foundation Awka	1,000,000.00	(i) Extension of the Perimeter Fence				<u>1,000,000.00</u>	On-going
		SSE, Anambra	83,600,000.00	<u>Year 2004 Projects</u>					
			2004/2005/2006 Merged	<u>A. Technical Equipment</u>					Completed
				(i) Procurement of 40 No. Various equipment/tools for vehicle Mechanics craft	SSE/AWKA/ETF/04/01			2,060,000.00	
				(ii) Procurement of 70 No. Various equipment/tools for Mechanical Engineering Craft	SSE/AWKA/ETF/04/02			2,940,000.00	
				<u>B. Furniture</u>					
				(iii) Supply of 85 No. ETF Standardized 3-seater Desks @N12,000.00 each	SSE/AWKA/ETF/04/03			1,020,000.00	
				(iv) Supply of 100 No. Teachers Tables @N6,900.00 each	SSE/AWKA/ETF/04/04			690,000.00	
				(v) Supply of 100 No. Teachers Chairs @N2,900.00 each	SSE/AWKA/ETF/04/05			290,000.00	
				<u>C. Computer</u>					
				(vi) Procurement of 28 No. Computers, Zinox Zx P. IV 2.8GHz @N154,000.00 each	SSE/AWKA/ETF/04/06			4,312,000.00	
				(vii) Procurement of 28 No. Zinox 650 VA UPS @N12,000.00 each	SSE/AWKA/ETF/04/07			350,000.00	
				<u>D. Books</u>					
				(viii) Supply of 11,783 No. various Books on English Literature, Mathematics, Chemistry, Physiscs, Biology, Agric. Science, Home Economics, Integrated Science & Geography	SSE/AWKA/ETF/04/08			4,918,000.00	
				<u>E. Science Equipments</u>					
				(ix) Procurement of 2,000 Various Chemistry Equipment	SSE/AWKA/ETF/04/09			1,965,700.00	
				(x) Procurement of 2,000 Various Biology Equipment	SSE/AWKA/ETF/04/10			1,272,300.00	
				(xi) Procurement of 2,000 Various Physics	SSE/AWKA/ETF/04/11			1,762,000.00	
				(xii) 5% VAT/Contingencies				420,000.00	
				<u>Year 2005 Projects</u>					
				<u>A. Technical Equipment</u>					

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				(i) Procurement of Various equipment/tools for Electrical Installation & Maintenance Craft Department	SSE/AWKA/ETF/05/01			5,100,000.00	
				(ii) Procurement of Various equipment/tools for Foundry/Carpentry Craft	SSE/AWKA/ETF/05/02			4,050,000.00	
				(iii) Procurement of 30 No. Various equipment/tools for Motor Vehicles Mechanics Craft	SSE/AWKA/ETF/05/03			850,000.00	
				B. Furniture					
				(iv) Supply of 213 No. ETF Standardized 3-seater Desks @N12,000.00 each	SSE/AWKA/ETF/05/04			2,556,000.00	
				(v) Supply of 250 No. Teachers Tables @N6,900.00 each	SSE/AWKA/ETF/05/05			1,725,000.00	
				(vi) Supply of 250 No. Teachers Chairs @N2,900.00 each	SSE/AWKA/ETF/05/06			725,000.00	
				C. Computer					
				(vii) Procurement of 57 No. Computers, Zinox Zx P. IV 2.8GHz @N154,000.00 each	SSE/AWKA/ETF/05/07			8,778,000.00	
				(viii) Procurement of 57 No. Zinox 650 VA UPS @N12,500.00 each	SSE/AWKA/ETF/05/08			712,500.00	
				D. Books					
				(ix) Supply of 11,700 No. various Books on English Literature, Mathematics, Chemistry, Physics, Biology, Agric. Science, Home Economics, Integrated Science & Geography	SSE/AWKA/ETF/05/09			4,835,400.00	
				E. Science Equipments					
				(x) Procurement of 4,000 Various Chemistry Equipment	SSE/AWKA/ETF/05/10			3,931,400.00	
				(xi) Procurement of 2,000 Various Biology Equipment	SSE/AWKA/ETF/05/11			2,344,600.00	
				(xii) Procurement of 3,000 Various Physics	SSE/AWKA/ETF/05/12			3,524,000.00	
				(xiii) 5% VAT/Contingencies				868,100.00	
				Year 2006 Projects					
				A. Technical Equipment					
				(i) Procurement of 40 No. Various equipment/tools for Motor Vehicle Mechanics Craft	SSE/AWKA/ETF/06/01			2,060,000.00	
				(ii) Procurement of 70 No. Various equipment/tools for Mechanical Equipment Department	SSE/AWKA/ETF/06/02			2,940,000.00	
				B. Furniture					
				(iii) Supply of 85 No. ETF Standardized 3-Seater Desk @N12,000.00 each	SSE/AWKA/ETF/06/03			1,020,000.00	
				(iv) Supply of 100 No. Teachers Tables @N6,900.00 each	SSE/AWKA/ETF/06/04			690,000.00	
				(v) Supply of 100 No. Teachers Chairs @N2,900.00 each	SSE/AWKA/ETF/06/05			290,000.00	
				C. Computer					
				(vi) Procurement of 28 No. Computers, Zinox Zx P. IV 2.8GHz @N154,000.00 each	SSE/AWKA/ETF/06/06			4,312,000.00	

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				(vii) Procurement of 28 No. Zinox 650 VA UPS @N12,500.00 each	SSE/AWKA/ETF/06/07			350,000.00	
				D. Books					
				(viii) Supply of 10,248 No. various Books on English Literature, Mathematics, Chemistry, Physics, Biology, Agric. Science, Home Economics, Integrated Science & Geography	SSE/AWKA/ETF/06/08			4,518,000.00	
				E. Science Equipments					
				(ix) Procurement of 2,000 Various Chemistry Equipment	SSE/AWKA/ETF/06/09			1,965,700.00	
				(x) Procurement of 1,000 Various Biology Equipment	SSE/AWKA/ETF/06/10			1,272,300.00	
				(xi) Procurement of 1,500 Various Physics	SSE/AWKA/ETF/06/11			1,762,000.00	
				(xii) 5% VAT/Contingencies				420,000.00	
								83,600,000.00	
		State Library Board	3,500,000.00	(i) Procurement of various titles of assorted books and reference materials				1,983,494.57	Completed
				(ii) Procurement of Library Furniture and equipment				1,477,000.00	
				(iii) Bank charges				39,505.43	
								3,500,000.00	
		<u>SPEB, Anambra</u>	102,600,000.00	<u>YEAR 2006 J S S PROJECTS</u>					Completed
				(i) Construction of 1 Block of 4-Classroom at GSS Nawfia,	SUBEB/ANAMBRA/ETF/06/01			5,000,000.00	
				(ii) Construction of 1 Block of 4-Classroom at Community Secondary School, Ajalli	SUBEB/ANAMBRA/ETF/06/02			5,000,000.00	
				(iii) Construction of 1 Block of 4-Classroom at Justice Chinwuba Memorial Secondary School, Aguleri	SUBEB/ANAMBRA/ETF/06/03			5,000,000.00	
				(iv) Procurement of 252 No. 3-Seater Desks @N12,000.00 ech	SUBEB/ANAMBRA/ETF/06/04			3,024,000.00	
				(v) Procurement of 42 No. Teachers Padded Tables @N10,000.00 ech	SUBEB/ANAMBRA/ETF/06/05			420,000.00	
				(vi) Procurement of 42 No. Teachers Padded Chairs @N3,500.00 ech	SUBEB/ANAMBRA/ETF/06/06			147,000.00	
				(vii) Contingencies				9,000.00	
				<u>YEAR 2006 PRIMARY PROJECTS .</u>					
				(i) Construction of 1 Block of 4-Classroom at Central School, Amamputu, Uli	SUBEB/ANAMBRA/ETF/06/07			5,000,000.00	
				CONST. OF 1 BLOCK OF 4--CL/RM @ URUAGU CENT. SCH. AMAICHI .	SUBEB/ANAMBRA/ETF/06/08			5,000,000.00	
				CONST. OF 1 BLOCK OF 4--CL/RM @ IKPAEBU CENT. SCH. OGBUNKA .	SUBEB/ANAMBRA/ETF/06/09			5,000,000.00	
				CONST. OF 1 BLOCK OF 4-CL/RM @ EZEKWUABA CENT. SCH. OTOLO.	SUBEB/ANAMBRA/ETF/06/10			5,000,000.00	

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				CONST. OF 1 BLOCK OF 4 CL/RM. @ CENT. SCH. AMAETITI	SUBEB/ANAMBRA/ETF/06/11			5,000,000.00	
				CONST. OF 1 BLOCK OF 4 CL/RM. @ ICHI CENT. SCHOOL , ICHI .	SUBEB/ANAMBRA/ETF/06/12			5,000,000.00	
				CONST OF 1 BLOCK OF 4CL/RM. @ PRIM. SCH. IFITE--IGBOUKWU	SUBEB/ANAMBRA/ETF/06/13			5,000,000.00	
				CONST. OF 1 BLOCK OF 4 CL/RM @ UMUEZEAGU PRIM. SCH. ANAKU .	SUBEB/ANAMBRA/ETF/06/14			5,000,000.00	
				CONST. OF 1 BLOCK OF 4 CL/RM @ ODA MIGRANT SCH. UMULERI .	SUBEB/ANAMBRA/ETF/06/15			5,000,000.00	
				CONST OF 1 BLOCK OF 4CL/RM. @ WOLIWO PRIM. SCH. ONITSHA .	SUBEB/ANAMBRA/ETF/06/16			5,000,000.00	
				CONST. OF 1 BLOCK OF 4CL/RM @ AGWIE OJA MFS OROMA--ETITI .	SUBEB/ANAMBRA/ETF/06/17			5,000,000.00	
				CONST. OF 1 BLOCK OF 4 CL/RM @ TOWNSHIP SCHOOL, ONITSHA .	SUBEB/ANAMBRA/ETF/06/18			5,000,000.00	
				CONST. OF 1 BLOCK OF 4CL/RM @ AKPUKWU/AMANSEA MIGRANT SCHOOL, NTEJE	SUBEB/ANAMBRA/ETF/06/19			5,000,000.00	
				CONST OF 1 BLOCK OF 4 CL/RM @COMM.PRIM. SCH. III IYIOWA	SUBEB/ANAMBRA/ETF/06/20			5,000,000.00	
				PROC OF 894 No 3--SEATER PUPILS FURNITURE @ N12,000 EACH.	SUBEB/ANAMBRA/ETF/06/21			10,728,000.00	
				PROC OF 240 No TEACHERS' TABLE @ N10,000 EACH .	SUBEB/ANAMBRA/ETF/06/22			2,400,000.00	
				PROC. OF 240 No TEACHERS' CHAIRS @ N3,500 EACH	SUBEB/ANAMBRA/ETF/06/23			840,000.00	
				CONTINGENCIES		TOTAL ==		32,000.00	
								<u>102,600,000.00</u>	
3	EBONYI	Ebonyi State University, Abakaliki	40,000,000.00	<u>A. Year 2004 ETF Intervention</u>					Completed
			2004/2005/2006 [MERGED]	(i) Procurement of Laboratory Equipment for Micro-Biology Department as per your submission;	UNI/EBONYI/ETF/04/01			12,105,000.00	
				(ii) Procurement of Laboratory Equipment for Industrial Physics Laboratory as per your submission;	UNI/EBONYI/ETF/04/02			8,125,000.00	
				(iii) Procurement of Sports Equipment as per your submission;	UNI/EBONYI/ETF/04/03			1,374,300.00	
				<u>B. Year 2005 Intervention</u>					
				(i) Procurement of Laboratory Equipment for Applied Biology Laboratory as per your submission;	UNI/EBONYI/ETF/05/01			9,306,500.00	
				(ii) Procurement of Laboratory Equipment for Geology Exploration Geo Physics Laboratory as per your submission;	UNI/EBONYI/ETF/05/02			11,337,375.00	
				(iii) Procurement of Laboratory Equipment for Computer Science Laboratory as per your submission;	UNI/EBONYI/ETF/05/03			13,999,450.00	
				(iv) Procurement of Laboratory Equipment for Industrial Mathematics Statistics Laboratory as per your submission;	UNI/EBONYI/ETF/05/04			2,199,125.00	
				(v) Procurement of Sports Equipment as per your submission;				1,913,000.00	

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				<u>C. Year 2006 Intervention</u>					
				(i) Procurement of Laboratory Equipment for Research Laboratory as per your submission;	UNI/EBONYI/ETF/06/01			35,346,250.00	
				(ii) Procurement of Equipment for Technical and Vocational Education as per your submission;	UNI/EBONYI/ETF/06/02			7,783,340.00	
				(iii) 5% VAT				5,174,467.00	
				(iv) Bank Charges				550,000.00	
				(v) Contingencies				786,193.00	
								<u>110,000,000.00</u>	
			Library Intervention						
			12,000,000.00	(i) Supply of 312 No. Various library textbooks on various subjects by Tobechukwu International Bookshop				6,515,500.00	On-going
			2003/2004/2005 Merged	(ii) Procurement of various library furniture & equipment by Anet Book Company				3,695,500.00	
				(iii) Procurement of 5 No. HP Desktop Computers, 17" Monitor, 250GB HDD, 2GB RAM, CD/DVD Drive/Writer by Uncle Jerry Links Nig. Ltd.				965,000.00	
				(iv) Procurement of 5 No. UPS APC Model (650VA) by Maalice Global Resources Ltd.				190,000.00	
				(v) Procurement of 5 No. HP PhotoSmart Printer 4200 Series By Maalice Global Resources Ltd.				328,000.00	
				(vi) Bank/Administrative Charges				306,000.00	
								<u>12,000,000.00</u>	
		Akanu-Ibiam Fed. Poly.	20,000,000.00	(i) Procurement of 1 No 500KVA Sound Proof Perkins Electricity Generator;	POLY/UNWANA/ETF/04-05-06/01			15,156,750.00	Completed
			2004/2005/2006 [MERGED]	(ii) Procurement of 100 Nos Zinox Premium ZX Computers P.IV 2.4GHz 256MB RAM, 40GB HDD, 1.44MB FDD, 56XCD ROM, Zinox 56K Voice/Data/Fax Modern, 10/100NIC, Zinox Int'l Keyboard Mouse 15" Monitor Windows XP Preloaded Zinox 650VA PRO UPS;	POLY/UNWANA/ETF/04-05-06/02			13,950,000.00	
				(iii) Procurement of 20Nos HP 1320 LaserJet Printers;	POLY/UNWANA/ETF/04-05-06/03			1,300,000.00	
				(iv) Procurement of 1 No MB L1418 Water Tanker of 8000 Litres Capacity;	POLY/UNWANA/ETF/04-05-06/04			10,723,271.00	
				(v) Procurement of 20Nos Panasonic 2 HP Split AC;	POLY/UNWANA/ETF/04-05-06/05			3,000,000.00	
				(vi) Procurement of 2 Nos Magnetic Chalk Boards;	POLY/UNWANA/ETF/04-05-06/06			70,000.00	
				(vii) Procurement of 3 Sets of Lecturers Chairs and Tables;	POLY/UNWANA/ETF/04-05-06/07			105,000.00	
				(viii) Procurement of 1 No Laboratory Table;	POLY/UNWANA/ETF/04-05-06/08			850,000.00	
				(ix) Procurement of 20Nos Metal Laboratory Stools;	POLY/UNWANA/ETF/04-05-06/09			70,000.00	
				(x) Procurement of 1 No 11KV/0 415V Power System Simulator;	POLY/UNWANA/ETF/04-05-06/10			1,649,990.00	

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				(xi) Procurement of Various Sports Equipment;	POLY//UNWANA/ETF/04-05-06/11			2,387,000.00	
				(xii) Contingencies				501,866.35	
								<u>49,763,877.35</u>	
			Library Intervention						
			4,500,000.00	(i) Procurement of different titles of Assorted Books				3,152,610.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 12 Units of 2HP Panasonic A/C @N81,812.50				981,750.00	
				(iii) Procurement of 5 No. 30-Drawer Scandinavian Catalogue Cabinets @N73,128 each				365,640.00	
								<u>4,500,000.00</u>	
		College of Education, Ikwo Ebonyi State	33,000,000.00	(i) Procurement of 1 No 30 Seater Toyota Coaster Bus with A/C;	COE/IKWO/ETF/05-06/01			8,160,000.00	On-going
			2005/2006 Merged	(ii) Procurement of 300KVA, 33/ 415KV Transformer including Installation;	COE/IKWO/ETF/05-06/02			4,561,720.00	
				(iii) Procurement of Sporting Facilities and Equipment;	COE/IKWO/ETF/05-06/03			911,200.00	
				(iv) Procurement and Supply of Sciences Laboratory Equipment;	COE/IKWO/ETF/05-06/04			1,367,080.00	
				(v) Procurement of 1 No 250KVA FG Wilson Perkins (Open) Generator Set including Gen Set House;	COE/IKWO/ETF/05-06/05			7,397,500.00	
				(vi) Procurement of 30 No Zinox P. IV Computers 1.7GHz 40GB, HDD, 256MB of RAM 15" Flat Screen with other accessories @ N155,000;	COE/IKWO/ETF/05-06/06			4,650,000.00	
				(vii) Procurement of 20 Nos Dell Branded Computers System @ N176,500;	COE/IKWO/ETF/05-06/07			3,530,000.00	
				(viii) Procurement of 5 Nos Toshiba Satellite Centrino 1.7GHz 100GB HOD, DVD, CD RW, 512MB RAM Bluetooth @ N219,500;	COE/IKWO/ETF/05-06/08			1,097,500.00	
				(ix) Procurement of 40 Nos UPS 1.2VA Bluegate @ N18,750;	COE/IKWO/ETF/05-06/09			750,000.00	
				(x) Procurement of 13 Nos HP Colour Printer LaserJet (3940); @ N44,230,769	COE/IKWO/ETF/05-06/10			575,000.00	
								<u>33,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Supply of 681 No Various Titles of Library Books				1,437,410.00	On-going
				(ii) Procurement of 1 No Pentium IV HP Computer, 15" Monitor and other Accessories				190,000.00	
				(iii) Procurement of 2 No HP LaserJet & 1 No HP DeskJet Printers Model, 1020 & 6620 @ N36,000 @ N35,000 and N52,000.00 each Respectively				122,000.00	
				(iv) Procurement of 2 No UPS Nexus 650VA @ N20,000 each				40,000.00	

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				(v) Procurement of 1 No A/C Panasonic Model CWC12VFM 1HP				40,000.00	
				(vi) Procurement of 1 No Generator (Elemex) Model SH 2900DX @ N150,000.00				150,000.00	
				(vii) Bank Charges/Contingencies				20,590.00	
								<u>2,000,000.00</u>	
		Federal College of Agric., Ishiagu	10,000,000.00	(i) Procurement of 1 No 15-Seater Toyota Coaster Bus Petrol Engine with Air Conditioner 5 Speed Manual Transmission with Power Steering Radio, Dual 5RS Air Bag System & Anti Lock Braking System;	MONO/FCA/ISHIAGU/ETF/06/01			3,750,000.00	Completed
				(ii) Procurement of Various Farm Tools;	MONO/FCA/ISHIAGU/ETF/06/02			382,900.00	
				(iii) Renovation of VIP Toilet;	MONO/FCA/ISHIAGU/ETF/06/03			290,800.00	
				(iv) Procurement of 5 Nos SF 1118 Sharp Photocopier @ N200,000;	MONO/FCA/ISHIAGU/ETF/06/04			1,000,000.00	
				(v) Procurement of 4 No Toshiba Laptop 512MB RAM with CD RW/DVD @N180,000.00 each;	MONO/FCA/ISHIAGU/ETF/06/05			720,000.00	
				(vi) Procurement of 4 No HP 1020 LaserJet @ N25,000 each;	MONO/FCA/ISHIAGU/ETF/06/06			100,000.00	
				(vii) Procurement of 5 Nos 1.5HP Air Conditioner (National) @ N30,000;	MONO/FCA/ISHIAGU/ETF/06/07			190,000.00	
				(viii) Renovation of Library;	MONO/FCA/ISHIAGU/ETF/06/08			450,000.00	
				(ix) Procurement & Supply of High Speed Internet Dedicated Facilities and Other Accessories with Provision of Network cable Facilities and 3 No Zinox Computer with Accessories;	MONO/FCA/ISHIAGU/ETF/06/09			1,657,655.00	
				(x) Procurement of Additional 6 No P.IV Zinox Computers @ N165,000 each, and 52 No Various Farm Tools Equipment @ N393,645.00;	MONO/FCA/ISHIAGU/ETF/06/10			1,053,645.00	
				(xi) Bank/Administrative Charges				405,000.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 60 No of Various Volumes of Library Books and Journals				296,460.00	On-going
				(ii) Procurement of 9 No Various Equipment for the Library				703,540.00	
								<u>1,000,000.00</u>	
				<u>2005 Science Education</u>					

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		SSE, Ebonyi	61,600,000.00	(i) Procurement of 40 Nos Computer Systems and Peripherals @ N195,000.00 as Zinox Premium ZX 1.8GHz Celeron, 128MB RAM, 40 GB HDD, 10/100 NIC, 56Xcd ROM, 56K Modern, Keyboard & Mouse, 15" TFT Monitor, Win XP Pro, 40 Nos Zinox 650 VA UPS 40 Nos HP LaserJet 1020 Printer 40 Nos Super Master AVR;	SSE/EBONYI/ETF/05/01			7,800,000.00	Completed
			2005/2006 Merged	(ii) Rehabilitation of Science Laboratories in 6 Nos Selected Schools;	SSE/EBONYI/ETF/05/02			6,000,000.00	
				(iii) Procurement of Various Science Laboratory Equipment for 30 Nos Selected Schools;	SSE/EBONYI/ETF/05/03			6,650,000.00	
				2005 Tchnical Education					
				(iv) Procurement & Installation of Various Technical Equipment & Tools for GTC Abakaliki & Ehugbo Technical College, Afikpo; ETF Project No.	SSE/EBONYI/ETF/05/04			8,560,000.00	
				2005 Library Development					
				(v) Procurement of 100 Titles of 9710 Volumes of Various Books for 40 Nos Selected Schools;	SSE/EBONYI/ETF/05/05			7,000,000.00	
				2005 Furniture					
				(vi) Procurement of 146 Nos ETF Standard 3-Seater Desks for 14 Nos Selected Schools @ N17,500.00 each;	SSE/EBONYI/ETF/05/06			2,555,000.00	
				2006 Library Development					
				(vii) Procurement of 42 Nos Library Shelves, 42 Nos Reading Tables 252 Nos, Chairs for 6 Nos Selected Schools 2 in each of the 3 Senatorial Zones @ N500,000.00 each;	SSE/EBONYI/ETF/05/07			3,000,000.00	
				2006 Furniture					
				(viii) Procurement of 609 Nos ETF Standard 3-Seater Desks for 41 Selected Schools @ N17,500.00 each;	SSE/EBONYI/ETF/05/08			10,657,500.00	
				2006 Science Education					
				(ix) Procurement of Various Science Laboratory Equipment for 30 Nos Selected Schools;	SSE/EBONYI/ETF/05/09			7,150,000.00	
				(x) Contingencies				1,919,500.00	
				(xi) Bank Charges				308,000.00	
								61,600,000.00	
		State Library Board	3,500,000.00	(i) Procurement of 67 No. Titles of various books and reference materials				1,633,100.00	On-going
				(ii) Procurement of 7 No. various office equipment				1,670,000.00	
				(iii) Contingency/Bank Charges				196,900.00	
								3,500,000.00	

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		SPEB, Ebonyi	78,897,500.00	(i) Procurement of 3371 No. Standardized 3-seater ETF Desks/Benches @N14,000.00 each <u>Junior Secondary School Projects</u>	SUBEB/EBONYI/ETF/06/01			47,194,000.00	On-going
				(ii) Construction of 3 No. 3-Classroom blocks for 3 No. JSS Schools @N6,000,000 each	SUBEB/EBONYI/ETF/06/02			19,800,000.00	
				(iii) Procurement of 360 No. Standardized ETF 2-Seater Desks/Benches @N10,000,000 each	SUBEB/EBONYI/ETF/06/03			3,600,000.00	
				(iv) Contingency				6,000.00	
				<u>Library Development for Primary dary Schools</u>					
				(v) Procurement of 7044 No. various library books for 12 primary schools	SUBEB/EBONYI/ETF/06/04			2,874,083.58	
				(vi) Procurement of 180 No. Furniture items (Shelves and tables) for 12 primary schools	SUBEB/EBONYI/ETF/06/05			1,918,609.20	
				(vii) Provision of 72 No. Burglary proof to doors and windows for 12 primary schools	SUBEB/EBONYI/ETF/06/06			504,000.00	
				<u>Library Development for JSS</u>					
				(viii) Procurement of 4884 No. Various textbooks for 6 No. JSS @N429.98 each	SUBEB/EBONYI/ETF/06/07			2,100,019.20	
				(ix) Provision of 36 No. Burglary proofs to doors and windows for 6 No. JSS @N7,000 each	SUBEB/EBONYI/ETF/06/08			252,000.00	
				(x) Provision of 60 No. Furniture items for 6 No. JSS @N10,658.94 each	SUBEB/EBONYI/ETF/06/09			639,536.40	
				(xi) Administrative /Bank Charges				9,251.62	
								<u>78,897,500.00</u>	
4	ENUGU	University of Nigeria, Nsukka	40,000,000.00						
				(i) Procurement of 272 No. volumes of various books (Havila Ltd.) <u>Library Intervention</u>				3,033,748.90	On-going
			10,000,000.00	(ii) Procurement of 380 No. volumes of various books (Standard Books Education)				2,778,350.00	
			2005/2006 Merged	(iii) Procurement of 161 No. volumes of various books (Our Lady of Roses)				700,100.00	
				(iv) Procurement of 29No. Various ICT equipment				3,486,650.00	
				(v) Contingency				1,151.10	
					TOTAL			<u>10,000,000.00</u>	
			5,000,000.00	(i) Provision of Accommodation and Transport for 24 Nos; Resources persons	UNI/NSUKKAI/SP/ETF/06/01			1,961,280.00	On-going
			SPECIAL INTERVENTION	(ii) Provision of Venue and Lunch for 300 Nos. Participants;	UNI/NSUKKAI/SP/ETF/06/02			1,690,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Provision of Conference Facilities and Consumables/ Souvenir items;	UNI/NSUKKAI/SP/ETF/06/03			421,000.00	
				(iv) Publicity and dissemination;	UNI/NSUKKAI/SP/ETF/06/04			927,720.00	
					UNI/NSUKKAI/SP/ETF/06/05			5,000,000.00	
		Enugu State Univ.of Science & Tech.	40,000,000.00						
				Library Intervention					
			5,000,000.00						
		Enugu State Univ.of Science & Tech.							
				Centre of Excellence					
			60,000,000.00	(i) Procurement of Hardware and Networking of the Centre	CoEX/ESUST/ENUGU/ETF/06/01			20,474,651.00	Completed
				(ii) Procurement Implementation & Integration of the Software for the Cente;	CoEX/ESUST/ENUGU/ETF/06/02			7,066,000.00	
				(iii) Procurement Software Development and Training;	CoEX/ESUST/ENUGU/ETF/06/03			32,459,349.00	
								60,000,000.00	
		Institute of Mgt. & Tech., Enugu	20,000,000.00						
				Library Intervention					
			2,000,000.00	(i) Procurement of 379 No various titles of Assorted books				1,961,110.00	Completed
				(ii) Bank Charges/Contingencies				38,890.00	
								2,000,000.00	
		FCE, Eha-Amufu	18,000,000.00	(i) Procurement of Mercedes Benz 114418 Water Tanker (8,000 litres)	FCE/EHA-AMUFU/ETF/06/01			13,952,552.00	Completed
				(ii) Procurement of 2 No. Inverter Power Supply 3500W @N194,800.	FCE/EHA-AMUFU/ETF/06/02			389,760.00	
				(iii) Computer Trainign for 20 Nos. Staff members	FCE/EHA-AMUFU/ETF/06/03			700,000.00	
				(iv) Procurement of 10 No. Double Sided steel Shelves 7ft 6" x 3ft	FCE/EHA-AMUFU/ETF/06/04			785,000.00	
				(v) Procurement of 1 No. steel Trolley	FCE/EHA-AMUFU/ETF/06/05			60,000.00	
				(vi) Procurement of 1 No. Metal Ladder (3 Levels)	FCE/EHA-AMUFU/ETF/06/06			51,250.00	
				(vii) Procurement of 2 No. Multimedia Projector Boxlight Reaven XB 2000 Lumens with 72" Cloth Screen	FCE/EHA-AMUFU/ETF/06/07			791,000.00	
				(viii) Procurement of 2 No. 4KVA UPS	FCE/EHA-AMUFU/ETF/06/08			197,200.00	

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				(ix) Procurement of 2 No. P. IV HP Laptop	FCE/EHA-AMUFU/ETF/06/09			590,000.00	
				(x) Handling/Delivery Charges				247,445.00	
				(xi) 5% VAT/Contingencies				235,823.00	
								<u>18,000,030.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00						
		Fed. Co-operative College, Oji River, Enugu	10,000,000.00	(i) Procurement of 3 Nos Computer Systems; Zinox Desk Top Computer, P.IV 3.0GHz, 512MB RAM, 80GB HDD, DVD/CD writer Combo Drive, 17" TFT Flat Monitor, Key Board + Mouse, Internet Ready @ N175,000.00 each;	MONO/FCC/OJI-RIVER/ETF/06/01			525,000.00	Completed
				(ii) Procurement of 3 Nos HP 1320 LaserJet Printer @ N57,400	MONO/FCC/OJI-RIVER/ETF/06/02			172,200.00	
				(iii) Procurement of 1 No HP 5610 PSC Officejet 4-in-1 Printer;	MONO/FCC/OJI-RIVER/ETF/06/03			56,500.00	
				(iv) Procurement of 3 Nos Mercury UPS 600VA;	MONO/FCC/OJI-RIVER/ETF/06/04			45,000.00	
				(v) Procurement of 5 Nos Q-Link 3000W AVR;	MONO/FCC/OJI-RIVER/ETF/06/05			50,000.00	
				(vi) Procurement of 1 Set of Public Address System; Ahuja 65AMPS Amplifier, 2-Channel Wireless WiFi Microphones set, 2 Nos Internal Box Speakers, 2 Nos Ahuja external Horn Speakers, Horn Speaker Stands;	MONO/FCC/OJI-RIVER/ETF/06/06			100,000.00	
				(vii) Procurement of 4 Nos 2HP Samsung Split Unit A/C;	MONO/FCC/OJI-RIVER/ETF/06/07			440,000.00	
				(viii) Procurement of 5 Nos T250 Thermocool Fridge;	MONO/FCC/OJI-RIVER/ETF/06/08			270,000.00	
				(ix) Procurement of 96Nos Metal Framed Tables;	MONO/FCC/OJI-RIVER/ETF/06/09			768,000.00	
				(x) Procurement of 96Nos Metal Framed Chairs;	MONO/FCC/OJI-RIVER/ETF/06/10			576,000.00	
				(xi) Procurement of 2-Seater Classroom Desks;	MONO/FCC/OJI-RIVER/ETF/06/11			1,000,000.00	
				(xii) Procurement of Altak Plastic Chairs;	MONO/FCC/OJI-RIVER/ETF/06/12			950,000.00	
				(xiii) Procurement of Peugeot Expert 8-Seater Utility Vehicle;	MONO/FCC/OJI-RIVER/ETF/06/13			3,990,525.00	
				(xiv) Procurement of Vehicle Comprehensive Insurance (NAIC);	MONO/FCC/OJI-RIVER/ETF/06/14			540,000.00	
				(xv) Procurement of Vehicle Registration;	MONO/FCC/OJI-RIVER/ETF/06/15			20,000.00	
				(xvi) Procurement of Installation 2HP Split Unit A/C	MONO/FCC/OJI-RIVER/ETF/06/16			100,000.00	
				(xvii) Contingencies				396,775.00	
								<u>10,000,000.00</u>	
			<u>Library Intervention</u>						
			1,000,000.00						

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		SSE, Enugu	21,600,000.00	(i) Supply of Science Equipment i.e Physics, Chemistry and Biology to 20 Selected Secondary Schools;	SSE/ENUGU/ETF/06/01			7,269,000.00	Completed
				(ii) Supply of 220 Nos ETF Standardized 3-Seater Furniture into 11 Selected Secondary Schools @ N12,730 each;	SSE/ENUGU/ETF/06/02			2,800,600.00	
				(iii) Supply of 40 Nos Zinox Computers and Accessories to 10 Selected Schools @ N202,000 each;	SSE/ENUGU/ETF/06/03			8,040,000.00	
				(iv) Supply of Library Books and Furniture to 6 Secondary Schools 2 from each Senatorial District;	SSE/ENUGU/ETF/06/04			3,000,000.00	
				(v) Bank/Administrative Charges				490,400.00	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of 16 No. various titles of different Encyclopedia				3,484,000.00	On-going
				(ii) Bank Charges/Contingency				16,000.00	
								<u>3,500,000.00</u>	
		SPEB, Enugu	68,000,000.00	NOT YET RECONCILED					
5	IMO	FUTO Owerri Imo State	40,000,000.00						
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of 378 Various Titles of Assorted Books				8,529,113.79	Completed
			2005/2006 Merged	(ii) Subscription to Various Library Journals				505,500.00	
				(iii) Procurement of Big Blocking Machine @ N600,000 each				600,000.00	
				(iv) Procurement of Spiral Binding Machine @ N70,000 each				70,000.00	
				(v) Procurement of Bindery Accessories				90,000.00	
				(vi) Bank/Administrative Charges				205,386.21	
								<u>10,000,000.00</u>	
		Imo State University	100,000,000.00	(i) Construction of Faculty Environmental Sciences Building;					On-going
			2003/2004/2005 [MERGED]	(a) Block A;	UNIV/IMO/ETF/03-04-05/01			22,759,429.25	

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				(b) Block B;	UNIV/IMO/ETF/03-04-05/02			24,490,454.30	
				(c) Block C;	UNIV/IMO/ETF/03-04-05/03			20,386,847.25	
				(d) Block D;	UNIV/IMO/ETF/03-04-05/04			23,458,071.00	
				(ii) Procurement of Various Sports Equipment;	UNIV/IMO/ETF/03-04-05/05			3,535,200.00	
				(iii) Consultancy Fees				5,369,998.20	
								<u>100,000,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00						
		Fed.Polytechnic, Nekede	20,000,000.00						
			<u>Library Intervention</u>						
			6,000,000.00	(i) Procurement of 436 No Volumes of Various Books for Different Departments				5,934,681.01	Completed
			2004/2005/2006 Merged	(ii) Contingencies/Bank Charges				65,318.99	
								<u>6,000,000.00</u>	
		Alvan Ikoku COE, Owerri	33,000,000.00	(i) Construction of 1 No Classroom/Examination Hall;	AICOE/OWERRI/ETF/05-06/01			30,087,021.30	On-going
			2005/2006 Merged	(ii) Procurement of 80 Nos Composite Desks and Seats for the above Lecture Hall;	AICOE/OWERRI/ETF/05-06/02			1,900,000.00	
				(iii) Procurement of Sports Equipment;	AICOE/OWERRI/ETF/05-06/03			500,000.00	
				(iv) Contingencies				512,978.70	
								<u>33,000,000.00</u>	
			<u>Library Intervention</u>						
			5,125,000.00	(i) Procurement of 2 Nos Zinox Premium ZX P.IV 2.8 Intel 2.8GHz, 512MB RAM 40GB HDD, 1.44MB FDD, 52Xcd ROM				275,908.82	On-going
			2004/2005/2006 [MERGED]	(ii) Procurement of MS Win XP PRO				60,830.00	
				(iii) Procurement of Zinox 650VA PRO UPS				26,400.00	
				(iv) Procurement of HP LaserJet 1320 Printer				122,000.00	
				(v) Procurement of Various Volumes of Assorted Books				3,739,861.18	
				(vi) Procurement of 150 No Readings Chair @ N6,000 each				900,000.00	
								<u>5,125,000.00</u>	
		Michael Okpara COA, Umuagwo	10,000,000.00	(i) Procurement of 15 Nos P.IV Zinox Premium Intel 2.4GHz Computer @N122,566.35 each;	COA/UMUAGWO/ETF/06/01			1,838,525.25	Completed
				(ii) Procurement of Zinox 1400KVA UPS Power Solution @ N30,000 each;	COA/UMUAGWO/ETF/06/02			450,000.00	

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				(iii) Procurement of 7 Nos HP 1160 Computer Printers @ N50,000 each;	COA/UMUAGWO/ETF/06/03			350,000.00	
				(iv) Procurement of 2 Nos AL (SH) 1216 Photocopier @ N218,000 each;	COA/UMUAGWO/ETF/06/04			436,000.00	
				(v) Procurement of 1 No Scanner AP 3770;	COA/UMUAGWO/ETF/06/05			23,500.00	
				(vi) Procurement of Flash Drier (GS) 317day;	COA/UMUAGWO/ETF/06/06			1,550,000.00	
				(vii) Procurement of Bomb Calorimeter with Accessories;	COA/UMUAGWO/ETF/06/07			2,700,000.00	
				(viii) Procurement of 3 Nos Steel File Cabinet (Draw type) @ N25,000 each;	COA/UMUAGWO/ETF/06/08			75,000.00	
				(ix) Procurement of 3 Nos Steel File Cabinet (Double Leaf) door Type; ETF Project No.	COA/UMUAGWO/ETF/06/09			135,000.00	
				(x) Procurement of CYTOSIYUNG Machine (Gesture);	COA/UMUAGWO/ETF/06/10			296,000.00	
				(xi) Procurement of 134 Nos Long Benches @ N15,000 each;	COA/UMUAGWO/ETF/06/11			2,010,000.00	
				(xii) Bank Charges/Contingencies				135,974.75	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of Various Volumes of Assorted Books of Different Titles				433,902.50	On-going
				(ii) Procurement of Various Library Equipment				468,800.00	
				(iii) 5% VAT				46,880.00	
				(iv) Bank Charges/Contingencies				50,417.50	
								<u>1,000,000.00</u>	
		Fed.Coll.of Land Resources Technology, Owerri	10,000,000.00	(i) Procurement of 4 Nos 4-Drawer Steel Filing Cabinets;	FCLRT/OWERRI/ETF/06/01			231,650.00	Completed
				(ii) Procurement of Leica Total Station Model TC with inpod battery charger spare battery in-branch spindle prism holder target plate PC down loading cable tracking pole and umbrella for Surveying and Geoinformatics;	FCLRT/OWERRI/ETF/06/02			3,720,074.00	
				(iii) Procurement of 1 No Spectrolab flame photometer model S20F-2 complete with K Na and Compressor;	FCLRT/OWERRI/ETF/06/03			850,000.00	
				(iv) Procurement of 2 No HP Laptop Computers P.IV 3.0GHz 80GB HDD 512MB RAM DVD ROM/CDR-W 15" WSVGA Full Multimedia Internet Ready;	FCLRT/OWERRI/ETF/06/04			570,000.00	
				(v) Procurement of 1 No Qlink 650VA UPS, 1 No Qlink 2000W AVR and 2 No HP DeskJet 3745 printers;	FCLRT/OWERRI/ETF/06/05			102,000.00	
				(vi) Procurement of 1 No HP Desktop Computers, P.IV 3.0GHz, 80GB HDD, 512MB RAW with 15" TFT Monitor;	FCLRT/OWERRI/ETF/06/06			160,000.00	
				(vii) Procurement of 1 No Sharp Photocopier SF1222;	FCLRT/OWERRI/ETF/06/07			264,500.00	

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				(viii) Procurement of 1 No Master Strength Treadmill Machine 2 No Tables Tennis Boards, 1 No Spiral Binder and 1 No Mercury Scanner;				1,032,786.00	
				(ix) Staff Development and Training for 20 Staff Computer Appreciation and Application;				2,068,990.00	
				(xv) others Contingencies, VAT, Bank Charges				1,000,000.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 40 Nos. Various Titles of Assorted Books				647,550.00	On-going
				(ii) Procurement of 1 No. Box Light Beacon Digital Multilmedia Projector				252,450.00	
				(iii) Bank/Administrative Charges				100,000.00	
								<u>1,000,000.00</u>	
		SSE, Imo	21,600,000.00						
			State Library Board						
			<u>3,500,000.00</u>						
				<u>Year 2005 Projects</u>					
		SPEB, Imo	207,600,000.00	(i) Construction of block of 3-Classroom, Office & Store at State School, Abueke	SUBEB/OWERRI/05/01			5,196,462.25	Completed
			2005/2006 Merged	(ii) Construction of block of 3-Classroom, Office & Store at Community School I, Iowa	SUBEB/OWERRI/05/02			5,196,462.25	
				(iii) Construction of block of 3-Classroom, Office & Store at Community School Eziana	SUBEB/OWERRI/05/03			5,196,462.25	
				(iv) Construction of block of 3-Classroom, Office & Store at Nomadic Primary School Ikpaoma & Store Central School Ezumoha	SUBEB/OWERRI/05/04			5,196,462.25	
				(v) Construction of block of 3-Classroom, Office & Store at Umucheoke Dioka Nzerem Primary School	SUBEB/OWERRI/05/05			5,196,462.25	
				(vi) Construction of block of 3-Classroom, Office & Store at Mgbamaofa Community School	SUBEB/OWERRI/05/06			5,196,462.25	
				(vii) Construction of block of 3-Classroom, Office & Store at Umunaebi Progressive Union School Umarim	SUBEB/OWERRI/05/07			5,196,462.25	
				(viii) Construction of block of 3-Classroom, Office & Store at Community School Odenkume Obowo	SUBEB/OWERRI/05/08			5,196,462.25	
				(ix) Construction of block of 3-Classroom, Office & Store at Okigwe Urban Primary School	SUBEB/OWERRI/05/09			5,196,462.25	
				(x) Construction of block of 3-Classroom, Office & Store at Ogelle Amauro Community School	SUBEB/OWERRI/05/10			5,196,462.25	

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				(xi) Construction of block of 3-Classroom, Office & Store at State Model Primary School , Umucheke Okwe	SUBEB/OWERRI/05/11			5,196,462.25	
				(xii) Construction of block of 3-Classroom, Office & Store at Okwelle Central School (Model) Okwelle	SUBEB/OWERRI/05/12			5,196,462.25	
				(i) Construction of block of 3-Classroom, Office & Store at Primary School IV Ozuakoli	SUBEB/OWERRI/06/01			5,196,462.25	
				(ii) Construction of block of 3-Classroom, Office & Store at Akwu Primary School Akokwa	SUBEB/OWERRI/06/02			5,196,462.25	
				(iii) Construction of block of 3-Classroom, Office & Store at Central School Dimagu Isiekenesi	SUBEB/OWERRI/06/03			5,196,462.25	
				(iv) Construction of block of 3-Classroom, Office & Store at Nomadic Primary School Ikpaoma	SUBEB/OWERRI/06/04			5,196,462.25	
				(v) Construction of block of 3-Classroom, Office & Store at Premier Primary School Achara Umuaka	SUBEB/OWERRI/06/05			5,196,462.25	
				(vi) Construction of block of 3-Classroom, Office & Store at State Primary School Nnenasa	SUBEB/OWERRI/06/06			5,196,462.25	
				(vii) Construction of block of 3-Classroom, Office & Store at Community School Umuorlu-Isu	SUBEB/OWERRI/06/07			5,196,462.25	
				(viii) Construction of block of 3-Classroom, Office & Store at Midland School Amaigbo	SUBEB/OWERRI/06/08			5,196,462.25	
				(ix) Construction of block of 3-Classroom, Office & Store at Okanezike Central School Orlu	SUBEB/OWERRI/06/09			5,196,462.25	
				(x) Construction of block of 3-Classroom, Office & Store at Ahoh Community School , Ihitteowerre	SUBEB/OWERRI/06/10			5,196,462.25	
				(xi) Construction of block of 3-Classroom, Office & Store at Community School III, Eziawa	SUBEB/OWERRI/06/11			5,196,462.25	
				(xii) Construction of block of 3-Classroom, Office & Store at Primary School Amaruru	SUBEB/OWERRI/06/12			5,196,462.25	
				(xiii) Construction of block of 3-Classroom, Office & Store at Uduoma Primary School IbiasoegbeAmaruru	SUBEB/OWERRI/06/13			5,196,462.25	
				(xiv) Construction of block of 3-Classroom, Office & Store at Nkqoufowlw Primary School Nempi	SUBEB/OWERRI/06/14			5,196,462.25	
				(xv) Construction of block of 3-Classroom, Office & Store at Nomadic School, Ekpe Akuma Umuejime	SUBEB/OWERRI/06/15			5,196,462.25	
				(xvi) Construction of block of 3-Classroom, Office & Store at Central School, Ihitte Akwa-Akatta	SUBEB/OWERRI/06/16			5,196,462.25	
				(xvii) Construction of block of 3-Classroom, Office & Store at Town School, Owere-Nkworji	SUBEB/OWERRI/06/17			5,196,462.25	
				(xviii) Construction of block of 3-Classroom, Office & Store at Community School II, Eziana Obaire	SUBEB/OWERRI/06/18			5,196,462.25	
				(xix) Construction of block of 3-Classroom, Office & Store at Town School Umunneke	SUBEB/OWERRI/06/19			5,196,462.25	
				(xx) Construction of block of 3-Classroom, Office & Store at Etioha Water Side Primary School	SUBEB/OWERRI/06/20			5,196,462.25	
				(xxi) Construction of block of 3-Classroom, Office & Store at Community School Ekwe	SUBEB/OWERRI/06/21			5,196,462.25	

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				(xxii) Construction of block of 3-Classroom, Office & Store at Central School, Isunjaba	SUBEB/OWERRI/06/22			5,196,462.25	
				(xxiii) Construction of block of 3-Classroom, Office & Store at Ejemekwuru Primary School, Alaoma	SUBEB/OWERRI/06/23			5,196,462.25	
				(xxiv) Construction of block of 3-Classroom, Office & Store at Obudi Central School, Agwa	SUBEB/OWERRI/06/24			5,196,462.25	
				<u>Year 2006 JSS Projects</u>					
				(i) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Owerri Girls' Secondary School,	SUBEB/OWERRI/06/01			720,000.00	
				(ii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for BJSS Ihittenansa	SUBEB/OWERRI/06/02			720,000.00	
				(iii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for GJSS Awo-Idemilli	SUBEB/OWERRI/06/03			720,000.00	
				(iv) Procurement of 100 No.Plastic Furniture @N7,200.00 each for JSS Amaifeke	SUBEB/OWERRI/06/04			720,000.00	
				(v) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Omuma JSS Omuma	SUBEB/OWERRI/06/05			720,000.00	
				(vi) Procurement of 100 No. Plastic Furniture @N7,200.00 each for Ozara JSS Ozara	SUBEB/OWERRI/06/06			720,000.00	
				(vii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for JSS Eziana Obaire	SUBEB/OWERRI/06/07			720,000.00	
				(viii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for JSS Owere Nkworji	SUBEB/OWERRI/06/08			720,000.00	
				(ix) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Emekuku Comprehensive Secondary School	SUBEB/OWERRI/06/09			720,000.00	
				(x) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Enyigugu (JSS) Mbaire	SUBEB/OWERRI/06/10			720,000.00	
				(xi) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Amucha JSS, Amucha	SUBEB/OWERRI/06/11			720,000.00	
				(xii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Amanator JSS, Ideato South	SUBEB/OWERRI/06/12			720,000.00	
				(xiii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Osina JSS, Ideator North	SUBEB/OWERRI/06/13			720,000.00	
				(xiv) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Urban JSS, Okigwe	SUBEB/OWERRI/06/14			720,000.00	
				(xv) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Girls JSS, Okwe	SUBEB/OWERRI/06/15			720,000.00	
				(xvi) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Community Secondary School, (JSS) Ezihe	SUBEB/OWERRI/06/16			720,000.00	
				(xvii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Lowa JSS Ihitteuboma	SUBEB/OWERRI/06/17			720,000.00	
				(xviii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Ezeoke Girls JSS Ehime	SUBEB/OWERRI/06/18			720,000.00	
				(xix) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Ikenanzizi JSS Obowo	SUBEB/OWERRI/06/19			720,000.00	

<u>EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS</u>									
<u>AS AT 2/27/2013 11:28</u>									
<u>South-East Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xx) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Community (JSS) Umunehi, Obiangwu Ngor-Okpala	SUBEB/OWERRI/06/20			720,000.00	
				(xxi) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Obodo Ahiara JSS Ahiazu	SUBEB/OWERRI/06/21			720,000.00	
				(xxii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for JSS Afara Mabitoli	SUBEB/OWERRI/06/22			720,000.00	
				(xxiii) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Government Secondary School, Owerri	SUBEB/OWERRI/06/23			720,000.00	
				(xxiv) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Mbaise Girls JSS Ezinihitte	SUBEB/OWERRI/06/24			720,000.00	
				(xxv) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Community JSS Amakohia Ikeduru LGA	SUBEB/OWERRI/06/25			720,000.00	
				(xxvi) Procurement of 100 No.Plastic Furniture @N7,200.00 each for Umunwaku Secondary School, Ohaji	SUBEB/OWERRI/06/26			720,000.00	
				(xxvii) 5% VAT				936,000.00	
				(xxviii) Contingency/Bank Charges				871,359.00	
								<u>207,600,000.00</u>	
				<u>Intervention in JSS</u>					
				(i) Procurement of 1,246 Various Library Books for 6 No JSS School;	SUBEB/OWERRI/ETF/06/01			702,000.00	Completed
				(ii) Procurement of Library Furniture for 6 No JSS Schools;	SUBEB/OWERRI/ETF/06/02			2,154,000.00	
				(iii) Procurement of Various Library Books for 27 No Primary School;	SUBEB/OWERRI/ETF/06/03			3,322,000.00	
				(iv) Procurement of Library Furniture for 27 No Primary Schools;	SUBEB/OWERRI/ETF/06/04			5,953,500.00	
				(v) Security Burglary Proofing for 27 No Primary Schools;	SUBEB/OWERRI/ETF/06/05			1,173,500.00	
				(vi) Contingency of N24,000 per School x 6 JSS Schools				144,000.00	
				(vii) Contingency of N20,500 per School x 27 No Pry Schools				553,500.00	
								<u>14,002,500.00</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM	University of Uyo	40,000,000.00	NOT YET RECONCILED					
			Library Intervention						
			5,000,000.00	NOT YET RECONCILED					
	Akwa Ibom State	University of Science Technology, Uyo	40,000,000.00	(i) Procurement of various Equipment for Physics Laboratory;	UNIV/UYO/ETF/06/01			17,749,888.00	Completed
				(ii) Procurement of various Equipment for Chemistry Laboratory;	UNIV/UYO/ETF/06/02			13,240,500.00	
				(iii) Procurement of various Equipment for Biology Laboratory;	UNIV/UYO/ETF/06/03			4,831,060.00	
				(iv) Procurement of various Equipment for Environmental Science Laboratory;	UNIV/UYO/ETF/06/04			3,779,031.00	
				(v) Contingencies				199,521.00	
				(vi) Bank Charges				200,000.00	
								40,000,000.00	
			Library Intervention						
			5,000,000.00	(i) Procurement of 145 Nos. of various volumes of Engineering books				2,364,482.17	Completed
				(ii) Procurement of 145 Nos. of various volumes of Engineering books				2,179,262.64	
				(iii) Procurement of 23 Nos. of various volumes of Management Text books				410,992.00	
				(iv) Bank Charges				45,263.19	
								5,000,000.00	
		State Polytechnic, Ikot-Osurua	20,000,000.00	(i) Procurement of Structures/Strength of Materials Machines with all Accessories as contained in your proposal;	POLY/IKOT-OSURUA/ETF/06/01			9,000,000.00	Completed
				(ii) Procurement of Comprehensive Beams for Plastic Beams & Frames with all Accessories as contained in your proposal;	POLY/IKOT-OSURUA/ETF/06/02			2,500,000.00	
				(iii) Procurement of Soil Mechanics Apparatus (California Bearing Ratio CBR Equipment with all Accessories as contained in your proposal;	POLY/IKOT-OSURUA/ETF/06/03			1,000,000.00	
				(iv) Procurement of Particle Size Distribution Apparatus with all Accessories as contained in your proposal;	POLY/IKOT-OSURUA/ETF/06/04			2,300,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of Compaction Test Apparatus with all Accessories as contained in your proposal;	POLY/IKOT-OSURUA/ETF/06/05			1,200,000.00	
				(vi) Procurement of Auger heads Trays & Cube Moulds withall Accessories as contained in your proposal;	POLY/IKOT-OSURUA/ETF/06/06			1,800,000.00	
				(vii) 5% VAT				890,000.00	
				(viii) Admin, Bank Charges and Contingencies				1,310,000.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00						
		Akwa Ibom State COE,		(i) Procurement of 20 No HP Desktop Computers and Accessories @ N198,000.00 each 20 No 1320 LaserJet Printers @ N58,000.00 20 No 650A Blue Gate UPS @ N15,000.00 each 20 No 2000 watts Super Master Stabilizer @ N10,000.00 each;	COE/AFAHA NSIT/ETF/06/01			5,596,000.00	Completed
		Afaha-Nsit	18,000,000.00	(ii) Procurement of 20No Computer Table and Swivel Chairs @ N63,000.00;	COE/AFAHA NSIT/ETF/06/02			1,260,000.00	
				(iii) Supply & Installation of 5 No 1.5HP LG Spilt Airconditioning @ N120,000 each for Various Department;	COE/AFAHA NSIT/ETF/06/03			600,000.00	
				(iv) Procurement of 1 No 15-Seater Toyota Hiace Bus @ N4,526,632 for Students Excursion & teaching Practice;	COE/AFAHA NSIT/ETF/06/04			4,526,632.00	
				(v) Procurement of 1 No 16-Seater Toyota Hiace Bus @ N4,678,000 for Students Excursion & teaching Practice;	COE/AFAHA NSIT/ETF/06/05			4,678,000.00	
				(vi) Procurement of Equipment for Educational Technology Laboratory;	COE/AFAHA NSIT/ETF/06/06			1,125,000.00	
				(vii) Procurement of 1 No Mercury Scanner @ N50,000.00;	COE/AFAHA NSIT/ETF/06/07			50,000.00	
				(viii) Contingencies and Bank Charges				164,368.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			5,125,000.00	(i) Procurement of 401 No Volumes of Assorted Books				805,000.00	Completed
			2004/2005/2006	(ii) Procurement of 10 No Various Equipment for the Library				647,000.00	
				(iii) Procurement of Computers and Accessories for Library Internet				2,574,000.00	
				(iv) VSAT [C=BAND] Installation for Library				1,099,000.00	
								<u>5,125,000.00</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Akwa-Ibom State COA, Obio-Akpa	10,000,000.00						
			Library Intervention						
			1,000,000.00						
		SSE, Akwa-Ibom	21,600,000.00	<u>1. Procurement & Distribution of Various Volumes of Assorted Text Books into 3 Senatorial Zones;</u>					Completed
				(i) Supply of Books into 9 Selected Schools in Uyo Senatorial District;	SSE/UYO/ETF/06/01			9,000,000.00	
				(ii) Supply of Books into 4 Selected Schools in Eket Senatorial District;				4,000,000.00	
				(iii) Supply of Books into Selected Schools in Ikot Ekpene Senatorial District;				5,000,000.00	
				(iv) Administrative/Bank Charges				600,000.00	
				Library Intervention					
				(v) Supply of 2 No Volumes of Books into 2 Schools in each Senatorial District @ N500,000 each;				3,000,000.00	
								<u>21,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of 1092 Volumes of Assorted books				3,400,431.00	Completed
				(ii) Bank Charges				99,569.00	
								<u>3,500,000.00</u>	
		SPEB, Akwa-Ibom	158,232,500.00	<u>Junior Secondary Schools Projects</u>					
				(i) Procurement of 1,240 No ETF Standardized 3-Seater Desks for Distribution to 38 Junior Secondary Schools @ N15,000 each;	AKSUBEB/UYO/JSS/ETF/06/01			18,600,000.00	Completed
				<u>Junior Secondary Schools (Library Project)</u>					
				(ii) Procurement of Set of Various Library Furniture for 6 No Selected Schools in the State @ N500,000 per School;	AKSUBEB/UYO/JSS/ETF/06/02			3,000,000.00	
				<u>Primary Schools Projects</u>					
				(iii) Construction of a Block of 4-Classroom at Holy Child Convention School, Ekeya;	AKSUBEB/UYO/JSS/ETF/06/03			7,000,000.00	
				(iv) Construction of a Block of 4-Classroom at Group School Akpa Utong;	AKSUBEB/UYO/JSS/ETF/06/04			7,000,000.00	

<u>EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS</u>									
<u>AS AT 2/27/2013 11:28</u>									
<u>South-South Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Construction of a Block of 4-Classroom at St. Paul's School Uya Oron;	AKSUBEB/UYO/JSS/ETF/06/05			7,000,000.00	
				(vi) Construction of a Block of 4-Classroom at Government School Ukpata Eduok;	AKSUBEB/UYO/JSS/ETF/06/06			7,000,000.00	
				(vii) Construction of a Block of 4-Classroom at Government School Ntan Ide;	AKSUBEB/UYO/JSS/ETF/06/07			7,000,000.00	
				(viii) Construction of a Block of 4-Classroom at Government School, Iduna Imoh;	AKSUBEB/UYO/JSS/ETF/06/08			7,000,000.00	
				(ix) Construction of a Block of 4-Classroom at Bishop Government School, Minuya Ntak;	AKSUBEB/UYO/JSS/ETF/06/09			7,000,000.00	
				(x) Construction of a Block of 4-Classroom at St. Paul's Group School, Ekim;	AKSUBEB/UYO/JSS/ETF/06/10			7,000,000.00	
				(xi) Construction of a Block of 4-Classroom at Government School, Ikot Ese Ishiet;	AKSUBEB/UYO/JSS/ETF/06/11			7,000,000.00	
				(xii) Construction of a Block of 4-Classroom at Government School, Ekim;	AKSUBEB/UYO/JSS/ETF/06/12			7,000,000.00	
				(xiii) Construction of a Block of 4-Classroom at Holy Child School, Nkuda;	AKSUBEB/UYO/JSS/ETF/06/13			7,000,000.00	
				(xiv) Construction of a Block of 4-Classroom at Government School, Abiakelibe;	AKSUBEB/UYO/JSS/ETF/06/14			7,000,000.00	
				(xv) Construction of a Block of 4-Classroom at Methodist Central School, School, Amadaka;	AKSUBEB/UYO/JSS/ETF/06/15			7,000,000.00	
				(xvi) Construction of a Block of 4-Classroom at QIC School Okoroutip;	AKSUBEB/UYO/JSS/ETF/06/16			7,000,000.00	
				(xvii) Construction of a Block of 4-Classroom at Migrant School Asiak Obufa;	AKSUBEB/UYO/JSS/ETF/06/17			7,000,000.00	
				(xviii) Construction of a Block of 4-Classroom at QIC School Ikot Usop;	AKSUBEB/UYO/JSS/ETF/06/18			7,000,000.00	
				(xix) Construction of a Block of 4-Classroom at Methodist School, Akai Owu;	AKSUBEB/UYO/JSS/ETF/06/19			7,000,000.00	
				(xx) Procurement of 250 No ETF Standardized 3-Seater Desk for Schools in the State @ N15,000.00 each;	AKSUBEB/UYO/JSS/ETF/06/20			3,750,000.00	
				(xxi) Contingencies and Bank Charges				1,250,000.00	
				<u>Primary Schools (Library Projects)</u>					
				(xxii) Procurement of Various Text Books and Library Furniture for Distribution to 31 No Selected Schools, 1 School for LGA @N407,500.00 per School;	AKSUBEB/UYO/JSS/ETF/06/21			12,632,500.00	
								<u>158,232,500.00</u>	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
2	BAYELSA	Niger-Delta University, Wilberforce Island	110,000,000.00	(i) Proposed Construction of Lecture Hall and Academic Office Complex	NDU/BAYELSA/ETF/04-06/01			98,883,352.05	On-going
			2004/2005/2006 Merged	(ii) Consultancy fees				10,403,239.00	
				(iii) Contingencies and Bank Charges				713,408.95	
								110,000,000.00	
			Library Intervention						
			13,000,000.00	(i) Procurement of various volumes/titles of books, reference Materials and cataloguing and journals into Art, Education, Medicine, Law, Engineering,. Management Science, Social Science, Sciences, Agriculture and Centre for Niger Studies				12,725,151.64	On-going
				(ii) Bank Charges/Contingencye				274,848.36	
								13,000,000.00	
		SSE, Bayelsa	18,600,000.00	Procurement of ETF Standardized 3-Seater Desks @N16,900.00 each					
				(i) M.D. H. S. Imiringi - 215 Sets	SSE/BAYELSA/ETF/06/01			3,633,500.00	Completed
				(ii) C.SS Nembe 215 Sets	SSE/BAYELSA/ETF/06/02			3,633,500.00	
				(iii) C.SS Otuan 215 Sets	SSE/BAYELSA/ETF/06/03			3,633,500.00	
				(iv) C.SS Okoloba 215 Sets	SSE/BAYELSA/ETF/06/04			3,633,500.00	
				(v) C.SS A Samabiri 215 Sets	SSE/BAYELSA/ETF/06/05			3,633,500.00	
				(vi) Bank Charges/Contingency				432,500.00	
								18,600,000.00	
			State Library Board						
			3,500,000.00	(i) Procurement of various titles of Assorted books and reference materials				2,347,000.00	On-going
				(ii) Procurement of various Library Furniture and Equipment				1,120,000.00	
				(iii) Bank Charges				33,000.00	
								3,500,000.00	
			Year 2006 Library Intervention in SSS						
			3,000,000.00	(i) Procurement of 330 Nos.various volumes of Assorted Books into the Following 6 SSS in the State					Completed
				(a) Community Secondary School, Kabiama					
				(b) Government Secondary School, Ekeremor					
				(c) Government Secondary School, Ogbia					
				(d) Community Secondary School, Igbeta Ewoama					

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(e) Akpalakpa Grammar School, Ukubie				<u>3,000,000.00</u>	
				(f) Southern Ijaw Secondary School, Opoproma					
		SPEB, Bayelsa	32,000,000.00	NOT YET RECONCILED					
				<u>Year 2004 Library Projects</u>					
			16,954,500.00	(i) Procurement of 900No Various Fiction Books for 10No Schools				462,750.00	
			2004/205/2006 Merged	(ii) Procurement of 850No Supplementary TextBooks for 10No Schools				509,000.00	
				(iii) Procurement of 640No Teachers Books for 10No Schools				512,000.00	
				(iv) Fabrication and Fixing of Burglary Proof with 25mm x 25mm Hollow Pipe with Wire Mesh Windows Size 2650 x 1400mm High (2 per School x 10No Schools) i.e 20No @ N90,000.00 Per School				900,000.00	
				(v) Fixing of Burglary Proof on Windows 2400 x 1400mm (2 per School x 10No Schools) i.e 20No @ N50,000.00 per School				500,000.00	
				(vi) Fabrication and Fixing of Burglary Proof to Doors and Padlock for 10No Schools @ N25,000.00 per School				250,000.00	
				(vii) Procurement of Reading Desks with Single Side Locker & Librarian Arm Chair (1 each per School) @ N38,000.00 Each Per School				380,000.00	
				(viii) Allow for Painting of Materials for the 10No Schools @ N26,958.40 per School				269,584.00	
				<u>Year 2005 Library Projects</u>					
				(i) Procurement of 900No Various Fiction Books for 10No Schools				462,750.00	
				(ii) Procurement of 850No Supplementary TextBooks for 10No Schools				509,000.00	
				(iii) Procurement of 640No Teachers Books for 10No Schools				512,000.00	
				(iv) Fabrication and Fixing of Burglary Proof with 25mm x 25mm Hollow Pipe with Wire Mesh Windows Size 2650 x 1400mm High (2 per School x 10No Schools) i.e 20No @ N90,000.00 Per School				900,000.00	
				(v) Fixing of Burglary Proof on Windows 2400 x 1400mm (2 per School x 10No Schools) i.e 20No @ N50,000.00 per School				500,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Fabricatin and Fixing of Burglary Proof to Doors and Padlock for 10No Schools @ N25,000.00 per School				250,000.00	
				(vii) Procurement of Reading Desks with Single Side Locker & Librarian Arm Chair (1 each per School) @ N38,000.00 Each Per School				380,000.00	
				(viii) Allow for Painting of Materials for the 10No Schools @ N26,958.40 per School				269,584.00	
				<u>Year 2006 Library Projects</u>					
				(i) Procurement of 2530No Various Fiction Books for 23No Schools Spread Across the LGAs of the State				1,338,600.00	
				(ii) Procurement of 2070No Supplementary TextBooks for 23No Schools Spread Across the LGAs of the State				1,014,300.00	
				(iii) Procurement of 1150No Teachers Books for 23No Schools Spread Across the LGAs of the State				794,268.20	
				(iv) Fabrication and Fixing of Burglary Proof with 25mm x 25mm Hollow Pipe with Wire Mesh Windows Size 2650 x 1400mm High (2 per School x 23No Schools) @ N90,000.00 per School 2,070,000.00 (v) Fixing of Burglary Proof on Windows 2400 x 1400mm (2 per School x 23No Schools) @ N50,000.00 per School				1,150,000.00	
				(vi) Fabricatin and Fixing of Burglary Proof to Doors and Padlock for 23No Schools @ N25,000.00 per School				575,000.00	
				(vii) Procurement of 2No Reading Desks with Single Side Locker & 2No Librarian Arm Chair (2 each per School) @ N76,000 X 23No School 1,748,000.00 (viii) Allow for Painting of Materials for the 23No Schools				598,000.00	
				<u>Year 2006 JSS Library Projects</u>					
				(i) Procurement of 464No Various Books for JSS 6No Schools				1,371,402.00	
				(ii) Fabrication and Fixing of Burglary Proof with 25mm x 25mm Hollow Pipe with Wire Mesh Windows Size 2650 x 1400mm High (2 per School x 6No Schools) @ N90,000.00 per School				540,000.00	
				(iii) Fixing of Burglary Proof on Windows 2400 x 1400mm (2 per School x 6No Schools) @ N50,000.00 per School				300,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
AS AT 2/27/2013 11:28									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Fabrication and Fixing of Burglary Proof to Doors and Padlock for 6No Schools @ N25,000.00 per School				150,000.00	
				(v) Procurement of 1No Reading Desks with Single Side Locker & 1No Librarian Arm Chair (1 each of the items per School) @ N38,000.00 each per School x 6No				228,000.00	
				(vi) Allow for Painting of the Materials for the 6No Schools				160,596.00	
				(vii) Contingencies/Bank Charges				1,167,665.80	
								16,954,500.00	
3	CROSS RIVER	University of Calabar	80,000,000.00	(i) Supply, Installation and Synchronisation of 800KVA Perkins Open Type Generator	UNI/CAL/ETF05-06/01			24,160,000.00	Completed
			2005/2006 Merged	(ii) Supply, Installation and Synchronisation of 200KVA Deutz Generator set for Faculty of Arts	UNI/CAL/ETF05-06/02			5,945,500.00	
				(iii) Supply of 1No. Top-Tech Model FT 704 Tractor, Plough And Tractor-Mounted Mower for Faculty of Agriculture,	UNI/CAL/ETF05-06/03			5,500,162.50	
				(iv) Supply of 3No. 30 Seater Coaster Diesel Engine Buses for Faculties of Agriculture, and Science and Department of Geography @N9,867,375.00 each	UNI/CAL/ETF05-06/04			29,602,125.00	
				(v) Procurement of Sports and Recreation Equipment	UNI/CAL/ETF05-06/05			2,009,650.00	
				(vi) Supply of 2No. Servers HP Pentium IV. 3.0GHz, MMX 1024GB Cache Processor , 1.0MB RAM, 128, MB Graphics Card 1.44 MB Floppy Drive, DVD Rom DVD/CD Rewritable Drive, Dual NETwork Adapters Stereo Speakers, 17" Digital TFT Display, Enhance Keyboard, Optical Mouse @N575,000	UNI/CAL/ETF05-06/06			1,150,000.00	
				(vii) Procurement of 30 No. HP Workstations, Pentium IV. 1.8-2.0 GHz, MMX 512MB Cache Dual PProcessor, 1.44 MB Floppy Drive, 52X CD ROM, Network Adapter, Headsets, 15" Digital Display, Enhance Keyboard, Optical Mouse @N106,154.00	UNI/CAL/ETF05-06/07			3,184,620.00	
				(viii) Procurement of Technical and Vocational Education Equipment	UNI/CAL/ETF05-06/08			8,103,964.00	
				(ix) Bank Charges/Contingenices				343,978.50	
								80,000,000.00	
			Library Intervention						
			13,500,000.00	(i) Procurement of 252 Nos Volumes of Assorted Books of Different Titles				3,984,000.00	Completed

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			2004/2005/2006 [MERGED]	(ii) Procurement of 22 Nos Volumes of Library Journals				3,694,650.00	
				(iii) Procurement of 492 Nos Various Library Books				3,403,810.00	
				(iv) Procurement of 188 Nos Various Library Journals				1,378,330.00	
				(v) Procurement of 78 Nos Various Library Books				1,039,210.00	
								13,500,000.00	
	CROSS RIVER	University of Calabar		Centre of Excellence					
			60,000,000.00	(i) Procurement of various laboratory equipment and accessories	UNI/CAL/COEX/ETF/06/01			12,306,210.65	On-going
				(ii) Construction of various Central facilities and Feedmill	UNI/CAL/COEX/ETF/06/02			26,491,272.80	
				(iii) Operational costs of various aspects of the project establishment for 3 years commencing from the completion of the construction and procurement of the various facilities	UNI/CAL/COEX/ETF/06/03			19,900,000.00	
				(iv) Bank Charges				300,000.00	
				(v) Admin Charges and contingencies				1,002,516.55	
								60,000,000.00	
				Procurement of various tools and equipments to the following Departments					
		Cross River State University of Technology, Calabar	40,000,000.00	(i) Technical Education	UNIV/CRUTECH/ETF/06/01			3,389,500.00	Completed
				(ii) Electrical/Electronics	UNIV/CRUTECH/ETF/06/02			5,104,160.00	
				(iii) Mechanical Engineering	UNIV/CRUTECH/ETF/06/03			6,325,790.00	
				(iv) Physics	UNIV/CRUTECH/ETF/06/04			3,117,800.00	
				(v) Estate Management	UNIV/CRUTECH/ETF/06/05			430,000.00	
				(vi) Urban and Regional Planning	UNIV/CRUTECH/ETF/06/06			2,443,750.00	
				(vii) Architecture	UNIV/CRUTECH/ETF/06/07			2,119,000.00	
				(viii) Ogoja Campus	UNIV/CRUTECH/ETF/06/08			1,070,000.00	
				(ix) Procurement of 2 No. 350KVA Perkins Generating Set to Calabar Campus @N8,000,000.00	UNIV/CRUTECH/ETF/06/09			16,000,000.00	
								40,000,000.00	
			TVE Intervention						
			10,000,000.00	(i) Procurement of 2 No CE110 SERVO TRAINER @ N1,562,000.00 each;	CRUT/CAL/ETF/TVE/05/01			3,125,200.00	On-going

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			Against 2005 Intervention, CRUTECH was Established in 2006 and NOT 2005	(ii) Procurement of 2 No CE120 Controller @ N830,272.50 each;	CRUT/CAL/ETF/TVE/05/02			1,676,545.00	
				(iii) Procurement of 7 No E32G Dual Beam Oscilloscope @ N119,017.50 each;	CRUT/CAL/ETF/TVE/05/03			833,122.50	
				(iv) Procurement of 3 No SIS SENSOR & Instrumentation System @ N925,020.00 each;	CRUT/CAL/ETF/TVE/05/04			2,775,060.00	
				(v) Installation and Commissioning				618,750.00	
				(vi) Admin/Bank Charges				971,322.50	
								<u>10,000,000.00</u>	
			Library Intervention						
			5,000,000.00	(I) Procurement of 240 No. Volumes of books				<u>5,000,000.00</u>	Completed
		FCE, Obudu	18,000,000.00	(i) Procurement of 2 No. Peugeot Expert Combi 9 Seater A/C 2.0 Litres for Teaching Practice @N4, 500,000.00	FCE/OBUDU/ETF/06/01			9,000,000.00	Completed
				(ii) Procurement of 1 No. Peugeot Expert Combi 9 Seater A/C 2.0 Litres for College Clinice @N4, 750,000.00	FCE/OBUDU/ETF/06/02			4,750,000.00	
				(iii) Procurement of Classroom Furniture (Bisrod or Abyech type front row 8-seater 12 No. @N18,000.00	FCE/OBUDU/ETF/06/03			216,000.00	
				(iv) Procurement of Classroom Furniture (Bisrod or Abyech type back row 5-seater 12 No. @N18,000.00	FCE/OBUDU/ETF/06/04			216,000.00	
				(v) Procurement of Classroom Furniture (Bisrod or Abyech type middle row 5-seater 12 No. @N25,000.00	FCE/OBUDU/ETF/06/05			3,000,000.00	
				(vi) 5% VAT /Contingencies/ Bank Charges				818,000.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00						
			Special Intervention						
		FCE, Obudu	50,000,000.00	(i) Construction of 1 No Spectators' Pavilion;	FCE/OBUDU/NICEGA-7/SP/ETF/06/01			17,903,822.37	On-going

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				(ii) Construction of 1 No Basket Ball Court;	FCE/OBUDU/NICEGA-7/SP/ETF/06/02			1,805,837.00	
				(iii) Construction of 2 No Units of Lawn Tennis Court/ Spectators' Terrace;	FCE/OBUDU/NICEGA-7/SP/ETF/06/03			7,438,926.00	
				(iv) Construction of 1 No Volleyball Court;	FCE/OBUDU/NICEGA-7/SP/ETF/06/04			1,186,478.00	
				(v) Construction of 1 No Generator House;	FCE/OBUDU/NICEGA-7/SP/ETF/06/05			2,003,263.50	
				(vi) Provision of Street/Flood Lights;	FCE/OBUDU/NICEGA-7/SP/ETF/06/06			4,641,000.00	
				(vii) Procurement of 1 No 350KVA Perkins Soundproof Generator Set;	FCE/OBUDU/NICEGA-7/SP/ETF/06/07			7,586,000.00	
				(viii) Procurement of Various Sporting Items;	FCE/OBUDU/NICEGA-7/SP/ETF/06/08			3,807,635.64	
				(ix) Consultancy Services - stages 1-3				3,627,037.49	
								50,000,000.00	
		COE, Akamkpa	18,000,000.00						
			Library Intervention						
			2,000,000.00						
		IBB Coll.of Agric, Obubra	10,000,000.00						
			Library Intervention						
			1,000,000.00						
		SSE, Cross-Rivers	21,600,000.00						
		State Library Board	3,500,000.00	(i) Procurement of 306 No. various titles of Assorted Books				1,750,000.00	Completed
				(ii) Upgrading of Internet Café facilities				880,000.00	
				(iii) Servicing and Repair of Bindery equipment				66,000.00	
				(iv) Procurement of Assorted Conventional Typeface for bindery				554,000.00	
				(v) Procurement of Toshiba Multimedia Projector				250,000.00	
								3,500,000.00	

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		SPEB, Cross-Rivers		<u>Year 2005 Project N54m</u>					Completed
				(i) Construction of a Block of 4-Classroom at PCN Primary School, Usumutong;	CRSUBEB/CAL/ETF/05/01			7,799,683.50	
				(ii) Construction of a Block of 4-Classroom at St. Thomas Primary School, Arangha, Iso Bendeghe;	CRSUBEB/CAL/ETF/05/02			7,799,683.50	
				(iii) Construction of a Block of 4-Classroom at PCN Primary School, Bendeghe, Ekiem;	CRSUBEB/CAL/ETF/05/03			7,799,683.50	
				(iv) Construction of a Block of 4-Classroom at PCN Primary School, Balep;	CRSUBEB/CAL/ETF/05/04			7,799,683.50	
				(v) Construction of a Block of 4-Classroom at PCN Primary School of Ofat;	CRSUBEB/CAL/ETF/05/05			7,799,883.50	
				(vi) Construction of a Block of 4-Classroom at PCN Primary School, Assiga;	CRSUBEB/CAL/ETF/05/06			7,799,883.50	
				(vii) Supply of 24 Set Teachers Furniture & 360 No ETF Standard Pupils Desk to Selected Schools;	CRSUBEB/CAL/ETF/05/07			5,922,000.00	
				<u>Year 2006 Project N72m</u>					
				(i) Construction of a Block of 4-Classroom at Holy Child Convent Primary School, Afrika;	CRSUBEB/CAL/ETF/06/01			7,799,883.50	
				(ii) Construction of a Block of 4-Classroom at PCN Primary School, Lishkwel;	CRSUBEB/CAL/ETF/06/02			7,799,883.50	
				(iii) Construction of a Block of 4-Classroom at St. Patrick Primary School, Obudu;	CRSUBEB/CAL/ETF/06/03			7,799,883.50	
				(iv) Construction of a Block of 4-Classroom at PCN Primary School, Belinge	CRSUBEB/CAL/ETF/06/04			7,799,883.50	
				(v) Construction of a Block of 4-Classroom at St. Peters Primary School, Ugaga;	CRSUBEB/CAL/ETF/06/05			7,799,883.50	
				(vi) Construction of a Block of 4-Classroom at Holy Child Convent Primary School, Igoli;	CRSUBEB/CAL/ETF/06/06			7,799,883.50	
				(vii) Construction of a Block of 4-Classroom at St. Joseph Primary School, Okuku;	CRSUBEB/CAL/ETF/06/07			7,799,883.50	
				(viii) Construction of a Block of 4-Classroom at Govt. Primary School, Akwa Obutong;	CRSUBEB/CAL/ETF/06/08			7,799,883.50	
				(ix) Construction of a Block of 4-Classroom at Govt. Primary School, Ifiang Nsung;	CRSUBEB/CAL/ETF/06/09			7,799,883.50	
				(x) Supply of 8 Set Teachers Furniture & 34 No ETF Standard Pupils Desk to Selected Schools;	CRSUBEB/CAL/ETF/06/10			1,003,800.00	
				<u>Year 2006 JSS Project N18.6m</u>					
				(i) Construction of a Block of 4-Classroom & VIP Toilet at Comprehensive High School, Aking Akamkpa;	CRSUBEB/CAL/ETF/06/01			8,544,091.50	
				(ii) Construction of a Block of 4-Classroom & VIP Toilet at Mbebe Comprehensive High School, Obubra;	CRSUBEB/CAL/ETF/06/02			8,544,091.50	
				(iii) Bank Charges and Contingencies				3,590,764.50	
								<u>144,602,200.00</u>	

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			14,535,000.00	<u>Year 2005 Library Project</u>					
				(i) Procurement of 200 No Library Fiction Books @ N84,000 per School x 10 No Schools				840,000.00	On-going
				(ii) Procurement of 32 No Library Supplementary Texts @ N42,000 per School x 10 No Schools				420,000.00	
				(iii) Procurement of 7 No Reference Materials @ N63,000 per School x 10 No schools				630,000.00	
				(iv) Procurement of 40 No Teachers Books @ N21,000 per School x 10 Schools				210,000.00	
				(v) Procurement of 19 No Various Library Furniture @ N126,000 per School x 10 No schools				1,260,000.00	
				(vi) Burglary Proofing Security @ N34,000 per School x 10 No Schools				840,000.00	
				<u>Year 2006 Library Development (JSS)</u>					
				(i) Procurement of 3,384 No Teachers Book & Supplementary Text				1,800,000.00	
				(ii) Procurement of 24 Sets of 3-Seater Reading Tables and Chairs @ N50,000 per Set for 8 No Schools				1,200,000.00	
				<u>Year 2006 Library Development for Primary</u>					
				(i) Procurement of 5746 No of Various Fiction Supplementary Teachers Books and Reference Materials				3,780,000.00	
				(ii) Procurement of 18 No Bookshelf, 36 No Reading Tables for 8 persons and 288 No Reading Chairs for 18 No Schools				2,043,000.00	
				(iii) Security Burglary Proof @ N84,000 per School x 10 No Schools				1,512,000.00	
								<u>14,535,000.00</u>	
4	DELTA	Delta State University, Abraka	40,000,000.00	(i) Construction of 2-Storey School of Post-Graduate Studies Complex;	UNIV/ABRAKA/ETF/06/01			<u>40,000,000.00</u>	Completed
			Library Intervention						
			5,000,000.00						
		Delta State Polytechnic, Ozoro	20,000,000.00	(i) Construction of Lecture Halls and Offices	POLY/OZORO/ETF/06/01			17,732,190.00	Completed
				(il) Procurement of 1 No. P. IV Compaq Computer System with accessories HP Compaq X 6110 (Notebook)	POLY/OZORO/ETF/06/02			252,000.00	

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				(iii) Procurement of 1 No. Sharp Digital Copier SF 2035	POLY/OZORO/ETF/06/03			400,000.00	
				(iv) Procurement of 1 No. HP LaserJet Printer 1320 Black and white	POLY/OZORO/ETF/06/04			56,000.00	
				(v) Procurement of 1 No. Spiral Bind Machine	POLY/OZORO/ETF/06/05			40,000.00	
				(vi) Procurement of 1 No. Scanning Machine HP ScanJet 4370	POLY/OZORO/ETF/06/06			28,000.00	
				(vii) Procurement of 1 No. Stabilizer 2KVA Supermaster	POLY/OZORO/ETF/06/07			60,000.00	
				(viii) 5% VAT				928,409.50	
				(ix) Contingency/Bank Charges				503,400.50	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of E-Learning Equipment Software				1,495,000.00	Completed
				(ii) Procurement of 8 Volumes of Engineering Text Books				50,000.00	
				(iii) Procurement of Library of Congress Classification Scheme Vol. A - Z				638,000.00	
								<u>2,183,000.00</u>	
		Delta State Polytechnic, Ogwashi-uku	20,000,000.00	(i) Construction of a Block of Computer Laboratory/Lecture Hall;	POLY/OGWASHI-UKU/ETF/06/01			19,966,170.00	Completed
				(ii) Bank Charges and Contingencies				33,830.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 32 volumes of Assorted Books				106,660.00	Completed
				(ii) Procurement of Library Furniture				1,195,000.00	
				(iii) Procurement of Infocus Multimedia Projector in 20 series 1700 Lumens				375,000.00	
				(iv) Procurement of 6 Mega Pixel Sony Digital Camera				60,000.00	
				(v) Procurement of 7.5KVA Imalex Electric Power Generator				250,000.00	
				(vi) Contingencies				13,340.00	
								<u>2,000,000.00</u>	
		COE, Agbor	33,000,000.00	(i) Construction of Library Block Phase II;	COE/AGBOR/ETF/05-06/01			18,475,723.35	On-going
			2005/2006 Merged	(ii) Construction of Generator House;	COE/AGBOR/ETF/05-06/02			1,568,857.50	
				(iii) Procurement & Installation of 250KVA Open Type Gen Set with Cabling & Accessories;	COE/AGBOR/ETF/05-06/03			9,547,335.00	
				(iv) Procurement of Various Sports Equipment;	COE/AGBOR/ETF/05-06/04			750,000.00	

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				(v) Consultancy				2,433,611.08	
				(vi) Bank Charges/Contingencies				224,473.07	
								33,000,000.00	
			Library Intervention						
			2,000,000.00						
		Petroleum Training Institute, Effurun, Warri	10,000,000.00	(i) Procurement and Installation of 29 No Omatek Computer with 15" Monitor and Other Accessories;	PTI/DELTA/ETF/06/01			2,151,800.00	Completed
				(ii) Procurement and Installation of 29 No Blue Gate UPS;	PTI/DELTA/ETF/06/02			181,250.00	
				(iii) Procurement and Installation of 19 No HP DeskJet Printer;	PTI/DELTA/ETF/06/03			320,625.00	
				(iv) Procurement of 16 No Panasonic Digital Photocopiers;	PTI/DELTA/ETF/06/04			5,145,392.00	
				(v) Procurement of 15 No Epson Powerlite Lumens;	PTI/DELTA/ETF/06/05			2,193,100.00	
				(vi) Administrative and Bank Charges				7,833.00	
								10,000,000.00	
			Library Intervention						
			1,000,000.00						
		College of Education, Warri	18,000,000.00	(i) Procurement of 1 No Nissan Civilian 33-Seater Bus;	COE/WARRI/ETF/06/021			9,961,875.00	Completed
				(ii) Procurement of 1 No Toyota Hiace 18-Seater Bus;	COE/WARRI/ETF/06/02			4,800,000.00	
				(iii) Procurement of 192 Units Students Lecture Halls;	COE/WARRI/ETF/06/03			3,200,000.00	
				(iv) Contingencies and Bank Charges				38,125.00	
								18,000,000.00	
			Library Intervention						
			4,000,000.00	(i) Procurement of 160 No. Titles of Assorted Books				2,370,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 4 No. 1 1/2 HP Split Unit A/C				320,000.00	
				(iii) Procurement of 1 No. Sony Laptop				200,000.00	
				(iv) Procurement of 1 Month Bandwidth subscription for Library Lab.				130,000.00	
				(v) Procurement of 8 No. HP P. IV 3.0 GHz, 512, MB, CD ROM, 17" LCD PP				1,320,000.00	
				(vi) Procurement of 2 Units of 2.5 KVA Stabilizers				30,000.00	
				(vii) Procurement of HP Digital Projector EP 7112				200,000.00	
				(viii) Procurement of 8 No. UPS 650VA MGE Fulser				80,000.00	

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								4,650,000.00	
		FCE(Technical), Asaba	33,000,000.00	(i) Construction of Permanent Library Complex Phase II;	FCE(T)/ASABA/ETF/05-06/01			15,000,000.00	On-going
			2005/2006 [MERGED]	(ii) Procurement of Library Equipment;	FCE(T)/ASABA/ETF/05-06/02			15,500,000.00	
				(iii) Procuremnt of Various Sporting Equipment;	FCE(T)/ASABA/ETF/05-06/03			750,000.00	
				(iv) Consultancy Services for Library Complex;	FCE(T)/ASABA/ETF/05-06/04			1,664,950.00	
				(v) Contingencies/Bank Charges				85,050.00	
								33,000,000.00	
			Library Intervention						
			51,250,000.00	(i) Procurement of 15 Nos. HP Desk Top P. IV Process System				2,400,000.00	
			2004/2005/2006 Mer	(ii) Provision of Internet Access facilities				1,800,000.00	
				(iii) Procurement of 4 Nos. 1320 LaserJet Printter @N40,000.00				360,000.00	
				(iv) Procurement of 15 Nos. U{PS @N12,000 each				180,000.00	
				(v) Procurement of 15 Nos. 2009 VA Stabilizer (NULEC) @N10,000 each				150,000.00	
				(vi) 5% VAT				235,000.00	
								5,125,000.00	
		College of Physical Education, Mosogar, Delta State	18,000,000.00	(i) Construction of a Block of Students Hostel;	CPE/MOSOGAR/ETF/06/01			10,387,360.00	On-going
				(ii) Supply and Installation of 1 No 100KVA Perkins Sound Proof Generator Set;				4,382,000.00	
				(iii) Procurement of 15 No Omatek Computers with Accessories @ N110,000.00;				1,650,000.00	
				(iv) Consultancy				1,580,640.00	
								18,000,000.00	
			Library Intervention						
			2,000,000.00	(i) Procurement of 10 No. of Different titles of Reference Books				817,442.56	
				(ii) Procurement of 5 No. Omatek Standard (PIV MC80023C) 2.4 Intel Processor, 256MB DDR Memory, 40 GB HDD, 52XCD Rom Drive, Network Card and Full Multimedia with Win Pro. Omatek 15"" CRT Monitor, Omatek 650V UPS @N110,000.00 each inclusive of 10% Provision of Charges.				1,100,000.00	
				(iii) Bank Charges/Contingencies				82,557.44	
								2,000,000.00	

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South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Delta	21,600,000.00	(i) Procurement of 5042 No of Various Physics Equipment for 4 Nos Schools;	SSE/ASABA/ETF/06/01			4,292,200.00	On-going
				(ii) Procurement of 7191 No of Various Chemistry Equipment for 4 Nos Schools;	SSE/ASABA/ETF/06/02			4,067,200.00	
				(iii) Procurement of 1160 No of Various Biology Equipment for 4 Nos Schools;	SSE/ASABA/ETF/06/03			2,822,000.00	
				(iv) Procurement of 1560 No of Various Agric Equipment for 4 Nos Schools;	SSE/ASABA/ETF/06/04			2,249,672.00	
				(v) Procurement of 225 No of Various Teachers Tables and Chairs with Side Drawals;	SSE/ASABA/ETF/06/05			3,375,000.00	
				(vi) 5% VAT				840,303.60	
				(vii) Contingencies and Bank Charges				953,624.40	
				Library Development					
				(i) Procurement of 1668 Books to 6 No Schools across 3-Sentorial District;	SSE/ASABA/ETF/06/06			2,700,600.00	
				(ii) Procurement of 1 No Zinox Computer P. IV with accessories;	SSE/ASABA/ETF/06/07			200,000.00	
				(iii) Contingencies/Bank Charges				99,400.00	
								<u>21,600,000.00</u>	
			State Library Board						
			3,500,000.00	(i) Procurement of 66 Nos Various Titles of Assorted Books				1,803,419.00	Completed
				(ii) Procurement of Library processing Materials				200,926.00	
				(iii) Procurement of 2 No Zinox P.IV 40GB, RAM 2.8GHz with Accessories @ N175,000.00 each				350,000.00	
				(iv) Procurement of 2 No HP 5740 DeskJet Printers with other Materials				134,340.00	
				(v) Procurement of 84 Nos Armless Reading Chairs @ N11,800				940,800.00	
				(vi) Bank Charges				70,515.00	
								<u>3,500,000.00</u>	
	SSE, Delta	Special Intervention in Community Primary School, Okerenkoko	50,000,000.00	(i) Rehabilitation of existing block of 6-Classrooms	ETF/SUBEB./DELTA/OKERENKOKO/06/01			9,852,058.00	On-going
				(ii) Construction of Standard ETF Block of 3-Classrooms	ETF/SUBEB./DELTA/OKERENKOKO/06/02			11,800,000.00	
				(iii) Construction of 55 meters long Perimeter fence	ETF/SUBEB./DELTA/OKERENKOKO/06/03			13,942,163.00	
				(iv) Construction of 2nr block of 4-toilets	ETF/SUBEB./DELTA/OKERENKOKO/06/04			4,750,000.00	
				(v) Provision of 1 Nr borehole and 1000 gallons elevated tank on 6.0m steel tower	ETF/SUBEB./DELTA/OKERENKOKO/06/05			6,452,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
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South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Procurement of furniture for Teachers and pupils	ETF/SUBEB./DELTA/OKERENKOKO/06/06			1,740,000.00	
				(viii) Project Administration, Bank Charges and Contingencies				1,463,779.00	
								50,000,000.00	
		SPEB, Delta	131,787,497.57	Junior Secondary School Projects					Completed
				(i) Procurement of 1488 Units Students Standardized 3-Seater Furniture @N12, 500 each	DSUBEB/ASABA/'ETF/06/01			18,600,000.00	
				Library Development in Junior Sec. School					
				(ii) Procurement of various volumes of Textbooks in 2 schools in 3 senatorial distfict	DSUBEB/ASABA/'ETF/06/02			1,307,190.00	
				(iii) Procurement of Library shelves in 2 schools in 3 senatorial distfict	DSUBEB/ASABA/'ETF/06/03			819,000.00	
				(iv) Procurement of Security Burglary Proofing in 2 schools in 3 senatorial distfict	DSUBEB/ASABA/'ETF/06/04			873,810.00	
				Primary School Projects in Delta South					
				(v) Construction of 3-Classroom Block with H/master office at Martins Primary School	DSUBEB/ASABA/'ETF/06/05			6,982,769.30	
				(vi) Construction of 3-Classroom Block with H/master office at Nkwo Primary School	DSUBEB/ASABA/'ETF/06/06			6,982,769.30	
				(vii) Construction of 3-Classroom Block with H/master office at Njikolka Primary School	DSUBEB/ASABA/'ETF/06/07			8,927,600.09	
				(viii) Procurement of 1089 Units of ETF Standardized 3-seater Furniture @N12,500 each	DSUBEB/ASABA/'ETF/06/08			13,612,500.00	
				Delta Central					
				(ix) Construction of 3-Classroom Block with H/Master Office at Ekuomagbe Primary School	DSUBEB/ASABA/'ETF/06/09			6,982,769.30	
				(X) Construction of 3-Classroom Block with H/Master Office at Erugbe Primary School	DSUBEB/ASABA/'ETF/06/10			6,982,769.30	
				(xi) Construction of 3-Classroom Block with H/Master Office at Ughworume Primary School	DSUBEB/ASABA/'ETF/06/11			6,982,769.30	
				(xii) Procurement of 726 units of ETF Students Standardized 3-seater Furniture @12,500.00	DSUBEB/ASABA/'ETF/06/12			9,075,000.00	
				Delta South					
				(Xiii) Construction of 3-Classroom Block with H/Master Office at Agoloma Primary School	DSUBEB/ASABA/'ETF/06/13			8,927,600.09	
				(Xiv) Construction of 3-Classroom Block with H/Master Office at Umeh Primary School	DSUBEB/ASABA/'ETF/06/14			8,927,600.09	
				(xv) Procurement of 605 units of ETF Students Standardized 3-seater Furniture @12,500.00	DSUBEB/ASABA/'ETF/06/15			7,562,500.00	
				(xvi) Procurement of 372 units of ETF Students Standardized 3-seater Furniture @16,250.00	DSUBEB/ASABA/'ETF/06/16			6,045,000.00	
				Primary School Library Projects					

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				(xvii) Procurement of various volumes of assorted books in each school for 25 LGA	DSUBEB/ASABA/'ETF/06/17			4,688,500.00	
				(xviii) Provision of Burglary Proofing in each schools of 25 LGA	DSUBEB/ASABA/'ETF/06/18			2,499,000.00	
				(xix) Provision of Furniture in each school x 25 LGA	DSUBEB/ASABA/'ETF/06/19			3,000,000.00	
				(xx) Administrative and Bank Charges				2,008,350.80	
								131,787,497.57	
5	EDO	University of Benin	40,000,000.00	(i) Procurement of 8 No Full Wooden Furnishing of Professors Research Work Bench to Architects Design, laboratory Tables and Stools;	UNIV/BENIN/ETF/06/01			2,100,000.00	Completed
				(ii) Procurement of Full Wooden Furnishing of Post Graduate Laboratory Work Bench to Architects Design, Laboratory;	UNIV/BENIN/ETF/06/02			1,050,000.00	
				(iii) Procurement of Full Wooden Furnishing of 2 No Students Laboratory including provision of work bench, tables & Stools;	UNIV/BENIN/ETF/06/03			2,100,000.00	
				(iv) Procurement of 2 No Bench Centrifuge, Model Centurich 1041 with Speed Range 1000-6000 complete with accessories, Voltage 230V 50/60;	UNIV/BENIN/ETF/06/04			2,047,500.00	
				(v) Procurement of 2 No Spectrometer Visible Spectronic 20/21 with Wave Length 100m 340-100mm and resolution 0.5m;	UNIV/BENIN/ETF/06/05			1,228,500.00	
				(vi) Procurement of 1 No Refridgerated Centrifuge Model K40r. VD 320-18 with speed range 1000-12000rpm and temperature 9 to 40oC;	UNIV/BENIN/ETF/06/06			2,320,500.00	
				(vii) Procurement of 2 No PH Meter Jennyway Model 3330 and PH Range 0-14;	UNIV/BENIN/ETF/06/07			955,500.00	
				(viii) Procurement of 2 No Electrophoresis Equipment Model Maxiplus Horizontal Unit Sigma 233-883-2 with Tank and Development Shandom.	UNIV/BENIN/ETF/06/08			1,092,000.00	
				(ix) Procurement of 2 No Gas Chromatography Assembly Student Type with Vertical Columns;	UNIV/BENIN/ETF/06/09			1,638,000.00	
				(x) Procurement of 2 No Recorders 10m V Sensitivity Graphic Model 450X;	UNIV/BENIN/ETF/06/10			819,000.00	
				(xi) Procurement of 2 No Power Pack for Electrophoresis Unit 0-200 VDC Shandon Model E861;	UNIV/BENIN/ETF/06/11			464,100.00	
				(xii) Procurement of 2 No oven Carbolite Oven Model PN 30 Temperature Range 20oC to 200oC;	UNIV/BENIN/ETF/06/12			1,092,000.00	
				(xiii) Procurement of 2 No Muffle Furnance: Carbolite CW1223 with Digital PID;	UNIV/BENIN/ETF/06/13			2,184,000.00	

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South-South Zone									
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				(xiv) Procurement of 5 No Magnetic Stirrer; Model SSS40-20 ref PC410 with Retort Stand Assembly;	UNIV/BENIN/ETF/06/14			220,500.00	
				(xv) Procurement of 2 No Rotary Evaporators; Buchi EVF 200-015 Model R-200;	UNIV/BENIN/ETF/06/15			1,365,000.00	
				(xvi) Procurement of 100 No Bunsen Burners Type by 160;	UNIV/BENIN/ETF/06/16			409,500.00	
				(xvii) Procurement of 25 No Shandon Paper Chromatography Assembly Unit Standard 1-litre cylindrical tanks with clips;	UNIV/BENIN/ETF/06/17			341,250.00	
				(xviii) Procurement of 1 No Flame Photometer Analyser Sherwood Model 410 Single Channel Emission Delimit, 0.02ppm for k and Na+costant pressure pump;	UNIV/BENIN/ETF/06/18			1,228,500.00	
				(xix) Procurement of 1 No DNA Sequencer; Type EL300-15, EL300-35 Models GTS 5020 & GTS 4133 Completed with Accessories;	UNIV/BENIN/ETF/06/19			2,047,500.00	
				(xx) Procurement of 1 No Laminar Flow Cabinet standard Laminar Flow Assembly;	UNIV/BENIN/ETF/06/20			1,296,750.00	
				(xxi) Procurement of 1 No Cold Room as Specified;	UNIV/BENIN/ETF/06/21			2,730,000.00	
				(xxii) Procurement of Edwards High Speed Vacuum Pump Model RV5, Complete with Accessories;	UNIV/BENIN/ETF/06/22			447,750.00	
				(xxiii) Construction of 1 No Animal House (with Architectural, Structural and Services Details Provided);	UNIV/BENIN/ETF/06/23			9,444,012.00	
				(xxiv) Procurement of 1 No Tissue Culture Facility Complete with Accessories;	UNIV/BENIN/ETF/06/24			682,500.00	
				(xxv) Procurement of 1 No Freeze Dryer Novalyphe 150 Complete with all Accessories;	UNIV/BENIN/ETF/06/25			677,250.00	
				(xxvi) Administrative Bank Charges				18,388.00	
								40,000,000.00	
			Library Intervention						
			5,000,000.00	(i) Procurement of 565 No. of various volume of assorted books				3,085,200.00	On-going
			2004/2005/2006 Merged	(ii) Procurement of VSAT Equipment and installation				4,244,000.00	
				(iii) Provision of 1 Year Annual Subscription				4,920,000.00	
				(iv) 5% VAT				458,200.00	
				(v) Bank/Administrative Charges				792,600.00	
								13,500,000.00	

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South-South Zone									
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		Ambrose Alli University, Ekpoma	40,000,000.00						
			Library Intervention						
			10,000,000.00	(i) Procurement of Various Titles of Assorted and Reference Books				5,853,966.20	On-going
			2005/2006 [MERGED]	(ii) Procurement of Library Equipment				4,136,345.10	
				(iii) Contingencies/Bank Charges				9,688.70	
								<u>10,000,000.00</u>	
		Auchi Polytechnic,	20,000,000.00	(i) Procurement of Equipment for the Department of Electrical/Electronics Department as per your submission;	FPOLY/AUCHI/ETF/06/01			9,998,445.00	Completed
				(ii) Procurement of Equipment for the Department of Mass Communication Department as per your submission;	FPOLY/AUCHI/ETF/06/02			9,770,171.25	
				(iii) Procurement of Computers for Siwes Programmes;	FPOLY/AUCHI/ETF/06/03			208,603.89	
				(iv) Bank/Admin Charges				22,779.86	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 201 Volumes of Assorted Books of Different Titles				<u>2,000,000.00</u>	Completed
		COE, Ekiadolor	18,000,000.00	(i) Procurement of 1 No 52-Seater Mercedes Benz Bus MBO 1712;	COE/EKIADOLOR/ETF/06/01			16,755,000.00	Completed
				(ii) VAT				837,750.00	
				(iii) Delivery Charge, Registration, Insurance/Contingencies				407,250.00	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 662 No. volumes of various books and Reference Materials				1,695,498.08	Completed
				(ii) Procurement of 96 No. various Binding Materials				300,000.00	
				(iii) Bank Charges				4,501.92	
								<u>2,000,000.00</u>	

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South-South Zone									
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		State COA, Iguorvakhi	10,000,000.00	(i) Procurement of Toyota Hilux Double Cabin 2x4 with 1 Year Insurance and Registration;	MONO/COA/IGUORIAKHI/ETF/06/01			5,850,000.00	Completed
				(ii) Procurement of 14 No HP DX 2000MT P.IV 2.9GHz 80GB HDD 256MB RAM @ N196,000 each;	MONO/COA/IGUORIAKHI/ETF/06/02			2,744,000.00	
				(iii) Procurement of 14 No 650VA UPS (APC) @ N21,000 each;	MONO/COA/IGUORIAKHI/ETF/06/03			294,000.00	
				(iv) Procurement of 7 HP LaserJet 1320 Printers @ N58,800;	MONO/COA/IGUORIAKHI/ETF/06/04			411,600.00	
				(v) Procurement of 2 No Epson LQ 2180 Printer @ N181,000 each;	MONO/COA/IGUORIAKHI/ETF/06/05			322,000.00	
				(vi) 5% VAT				190,330.00	
				(vii) Contingency				188,070.00	
								10,000,000.00	
			Library Intervention						
			1,000,000.00	(i) Procurement of 2 No. Journals packs/Stand @N28,000				56,000.00	Completed
				(ii) Procurement of 35 No. various library furniture				928,400.00	
				(iii) Bank Charges/Contingency				15,600.00	
								1,000,000.00	
		SPEB, Edo	72,000,000.00	NOT YET RECONCILED					
			Library Intervention	Library Development in Junior Secondary School					
			10,335,000.00	(i) Procurement of various volumes of Fictions Books into 2 Schools in each Senatorial District				614,400.00	On-going
				(ii) Procurement of various volumes of Supplementary Books into 2 Schools in each Senatorial District				307,200.00	
				(iii) Procurement of various volumes of Reference Books into 2 Schools in each Senatorial District				460,800.00	
				(iv) Procurement of various volumes of Teachers TextBooks into 2 Schools in each Senatorial District				153,600.00	
				(v) Procurement of Library Furniture				1,119,000.00	
				(vi) Provision of Burglary Proofing				345,000.00	
				Library Development in Primary School					
				(i) Procurement of various volumes of Fictions Books				1,512,000.00	
				(ii) Procurement of various volumes of Supplementary Books				756,000.00	

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				(iii) Procurement of various volumes of Reference Books				1,134,000.00	
				(iv) Procurement of various volumes of Teachers TextBooks				378,000.00	
				(v) Procurement of Library Furniture				2,520,000.00	
				(vi) Provision of Burglary Proofing				1,035,000.00	
								10,335,000.00	
				(i) Procurement of 465Nr. ETF Standardized 3-Seater pupils Desks/Benches	SUBEB/EDO/ETF/06/01			6,045,000.00	On-going
				(ii) Procurement of 160Nr. Teacher's Tables and Chairs	SUBEB/EDO/ETF/06/02			1,920,000.00	
				(iii) Bank Charges				35,000.00	
								8,000,000.00	
6	RIVERS	Univ. of Port-Harcourt	40,000,000.00						
			Library Intervention						
			5,000,000.00						
		State Univ.of Science & Technology	40,000,000.00	(i) Procurement of 1 No Freezer Dryer with Condenser Temperature Down to 60oC ICE Captured Capacity 1Kg/24hrs;	UNIV/RIV/ETF/06/01			1,634,868.00	Completed
				(ii) Procurement of 1 No Brookfield Rotary Viscometer Direct Reading;	UNIV/RIV/ETF/06/02			1,950,000.00	
				(iii) Procurement of 1 No PH Meter (Cole Parmer) Bench Top Digital with Electrodes and Buffers; Reading;	UNIV/RIV/ETF/06/03			181,000.00	
				(iv) Procurement of 1 No Analytical Balance (Ohaus Explorer) Digital Capacity of 210g Four Decimal Place;	UNIV/RIV/ETF/06/04			618,750.00	
				(v) Procurement of 1 No Ovens (Cole Palmer) Vacuum Equipment with Vacuum Pump;	UNIV/RIV/ETF/06/05			530,125.00	
				(vi) Procurement of 1 No Air Oven;	UNIV/RIV/ETF/06/06			363,000.00	
				(vii) Procurement of 1 No Water Bath (Cole Palmer Utility Bath) 2.8 Litres;	UNIV/RIV/ETF/06/07			280,000.00	
				(viii) Procurement of 1 No Muffle Furnace (Lind Berg/Blue);	UNIV/RIV/ETF/06/08			437,500.00	
				(ix) Procurement of 1 No KJELTEE System (Foss Tecator) Complete with Digestion Unit, Distillation Unit and Automatic Titractor;	UNIV/RIV/ETF/06/09			1,651,812.00	
				(x) Procurement of 1 No Spectrophotometer 9UV/VISIBLE with all Accessories;	UNIV/RIV/ETF/06/10			1,250,300.00	

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				(xi) Procurement of 1 No Centrifuge (Universal) with Tubes and Accessories Speed Range 0-10,000rpm;	UNIV/RIV/ETF/06/11			575,000.00	
				(xii) Procurement of 1 No Binocular Microscope (Cole Palmer Compound) Eye Piece Diameter 23.3mm IDX 28mm;	UNIV/RIV/ETF/06/12			162,500.00	
				(xiii) Procurement of 1 No Colony counter (Manostat) Complete Counting system 14211-00;	UNIV/RIV/ETF/06/13			82,500.00	
				(xiv) Procurement of 1 No Autoclave 35 Litres;	UNIV/RIV/ETF/06/14			195,000.00	
				(xv) Inoculation Hood Fan, UV Lanbs;	UNIV/RIV/ETF/06/15			600,000.00	
				(xvi) Procurement of 93 No DX2000 Model, PIV 3.0GHz 512MB RAM 80GB HDD, DVD/CD Writer Comb. Fully Multimedia, 17" HP Flat Screen;	UNIV/RIV/ETF/06/16			14,880,000.00	
				(xvii) Procurement of 93 No Computer Chairs @ N10,000 each 34 No Computer Deck @ N20,000 each;	UNIV/RIV/ETF/06/17			1,610,000.00	
				(xviii) Procurement of 2 No HP LaserJet 4060 Printer;	UNIV/RIV/ETF/06/18			100,000.00	
				(xix) Procurement of 6 No L.G 1.5HP Split Unit A/C for Computer Lab;	UNIV/RIV/ETF/06/19			402,000.00	
				(xx) Procurement of 10 No UPA Bell 6.5 Watts;	UNIV/RIV/ETF/06/20			75,000.00	
				(xxi) Procurement of 1 No Refuse Disposal Truck;	UNIV/RIV/ETF/06/21			11,635,700.00	
				(xxii) Procurement of 1 No Sony digital Projector Model Upless 2000 Lumens, Suga @ N280,000 & 1 No Projector Stand @ N70,000;	UNIV/RIV/ETF/06/22			350,000.00	
				(xxiii) Procurement of 1 No HP Compaq MX6110 Centrino Laptop;	UNIV/RIV/ETF/06/23			257,500.00	
				(xxiv) Contingencies				177,445.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			5,000,000.00						
		Rivers State		(i) Supply and Installation of 1 No. 635KVA Perkins Basic Type Water Cooled Disesl Generating Set Copmplete with accessories and installation materials					
		Polytechnic, Bori	20,000,000.00	such as gear switches and amoured cabling	POLY/BORI/ETF/06/01			18,630,150.00	Completed
				(II) Procurement of 1 No. STIHL RE 661 STEAM Cleaner	POLY/BORI/ETF/06/02			620,000.00	
				(iii) Administrative/Bank Charges				749,850.00	
								<u>20,000,000.00</u>	
			Library Intervention						

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			2,000,000.00						
		Rivers State College of Education, Rumuolumeni	18,000,000.00	(i) Purchase of 2 No 70 HP Tractors at N4.5m each;	RSCOE/RIV/ETF/06/01			9,000,000.00	On-going
				(ii) Purchase of 2 No Slashers at N850,000 each;	RSCOE/RIV/ETF/06/02			1,700,000.00	
				(iii) Purchase of 1 No Plough;	RSCOE/RIV/ETF/06/03			800,000.00	
				(iv) Purchase of 1 No Ridger at N800,000 each	RSCOE/RIV/ETF/06/04			800,000.00	
				(v) Purchase of 1 No Harrow at N800,000 each	RSCOE/RIV/ETF/06/05			800,000.00	
				(vi) Purchase of 5 No Digital Photocopier;	RSCOE/RIV/ETF/06/06			2,310,000.00	
				(vii) Purchase of 2 No Digital Duplicating Machine;	RSCOE/RIV/ETF/06/07			2,480,625.00	
				(viii) Contingencies and Bank Charges				109,375.00	
								18,000,000.00	
		Library Intervention							
			2,000,000.00	(i) Procurement of 1000 No Library Chairs @ N850.00 each				850,000.00	On-going
				(ii) Procurement of 1000 No Bookends @ N500.00 each				500,000.00	
				(iii) Procurement of 2-Sets of World Encyclopedia @ N70,000 each				140,000.00	
				(iv) Procurement of 104 No Assorted Titles of Books				360,000.00	
				(v) Bank/Administrative Charges				150,000.00	
								2,000,000.00	
		FCE (Technical), Omoku	10,000,000.00	(i) Procurement of Printing Press Machines;	FCE(T)/OMOKU/ETF/06/01			10,420,240.00	Completed
				(ii) Procurement of 1 No Wireless Address System;	FCE(T)/OMOKU/ETF/06/02			395,000.00	
				(iii) Extension of Electricity to Fine & Applied Art Complex at Permanent Site;	FCE(T)/OMOKU/ETF/06/03			1,000,000.00	
				(iv) Procurement of 2 No Sharp Photocopiers;	FCE(T)/OMOKU/ETF/06/04			1,200,000.00	
				(v) Procurement of Equipment for School of Business Education to Comprise of 17 No Pentium IV Zinox Computers, 17 No 650VA UPS, 17 No Computer Tables and 1 No HP Multimedia Project (1200 Lumen);	FCE(T)/OMOKU/ETF/06/05			3,229,800.00	
				(vi) Procurement & Installation of Panasonic PABX with 48 Extension;	FCE(T)/OMOKU/ETF/06/06			1,309,825.00	
				(vii) Procurement of 20 No Padded Chairs;	FCE(T)/OMOKU/ETF/06/07			100,000.00	
				(viii) Administrative and Bank Charges				345,135.00	
								18,000,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS									
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention						
			2,000,000.00	(i) Procurement of 48 Nos. various titles of Books Encyclopedia and Journals				496,231.00	Completed
				(ii) Procurement of 4 Nos. Zinox P. IV Computer System with 128 MB DD RAM, 5=40GB HDD, 15" Monitor Full installed with Window XP Microsoft Office Mavis Beacon Typing Tutor, McAfee Antivirus and CorelDraw 3/10 @N125,000.00 each				500,000.00	
				(iii) Procurement of 3 Nos. UPS Mercury 600WATT @N7,000 each				56,000.00	
				(iv) Upgrading of Internet Centre (DOPC)				100,000.00	
				(v) Procurement of Spiral Binding Equipment				35,000.00	
				(vi) Procurement of 5 Nos. Computer Tables @N18,000 each				90,000.00	
				(vii) Procurement of Computer Accessories i.e. Speakers, Ear Phones with Cams				80,000.00	
				(viii) Procurement of Library Furniture				602,600.00	
				(ix) Contingencies/Bank Charges				40,169.00	
								<u>2,000,000.00</u>	
		SSE, Rivers	21,600,000.00						
				(i) Procurement of 37 Nos Various Titles of Assorted Books				2,243,250.00	Completed
		State Library Board	3,500,000.00	(ii) Provision of 12 Months ISP Subscription and Installation of Broad Band Wireless Internet Connection				1,226,750.00	
				(iii) Bank/Administrative Charges				30,000.00	
								<u>3,500,000.00</u>	
		SPEB, Rivers	92,000,000.00	NOT YET RECONCILED					

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	80,000,000.00	(i) Construction of Electrical Engineering Laboratory Building (Phase II);	UNI/OGUN/ETF/05-06/01			23,943,007.00	On-going
			2005/2006 Merged	(ii) Procurement of 36 No 9 Different Equipments for College of Veterinary Medicine;	UNI/OGUN/ETF/05-06/02			16,224,800.00	
				(iii) Procurement of 6 No 6 Different Equipments for Department of Agric Engineering;	UNI/OGUN/ETF/05-06/03			4,014,515.00	
				(iv) Procurement of 7 No 7 Different Equipments for Civil Engineering Department;	UNI/OGUN/ETF/05-06/04			3,912,752.00	
				(v) Procurement of 6 No 4 Different Equipments for Electrical/Electronics Engineering Department;	UNI/OGUN/ETF/05-06/05			3,688,866.00	
				(vi) Procurement of 9 No 9 Different Equipments for Department of Mechanical Engineering;	UNI/OGUN/ETF/05-06/06			3,975,675.00	
				(vii) Procurement of 15 No 10 Different Equipments for Department of Water Resources Management and Agrometrology;	UNI/OGUN/ETF/05-06/07			4,446,000.00	
				(viii) Procurement of 8 No 8 Different Equipments for Department of Environmental Management and Toxicology	UNI/OGUN/ETF/05-06/08			4,685,440.00	
				(ix) Procurement of 1321 No 24 Different Equipments for Department of Animal Physiology;	UNI/OGUN/ETF/05-06/09			9,318,829.00	
				(x) Construction of Basket Ball Court;	UNI/OGUN/ETF/05-06/10			1,785,000.00	
				(xi) Consultancy				3,000,000.00	
				(xii) Contingencies and Bank Charges				1,005,118.00	
								80,000,002.00	
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of 505 No. volumes of various Textbooks for Different Departments				5,406,869.56	Completed
			2005/2006 Merged	(ii) Procurement of 18 No. HP Desktop Computers, 60GB HDD 512MB RAM, CD-DVD/WR/ 17" Flat Screen, @N175,000 each				3,150,000.00	
				(iii) Procurement of 2 No. HP Laptops 60GB HDD, 512 MB RAM each @N195,000				390,000.00	
				(iv) Procurement of 2 No. HP 1320 LaserJet Printer @N68,570 each				137,140.00	
				(v) Supply of 1 No. Sony Digital Projector				83,890.00	
				(vi) Supply of 3 No. HP Scanner @N50,000 each				150,000.00	
				(vii) Supply of 1 No.Digital Scanner/Photocopier				350,000.00	
				(viii) Supply of 6 No. Library Pidgeon Holes @N24,350.00				146,100.44	
				(ix) Supply of 12 No. Two Bays Single Sided Wooden Shelves @N15,500.00				186,000.00	
								10,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	40,000,000.00	(i) Procurement of Vocational & Technical Education Equipment for Cassava/Starch Processing;	UNIV/AGO-IWOYE/ETF/06/01			7,448,000.00	Completed
				(ii) Supply & Installation of 500KVA/ (Perkins) Generator Set at College of Agricultural Sciences;	UNIV/AGO-IWOYE/ETF/06/02			11,339,212.50	
				(iii) Supply & Installation of 500KVA (Perkins) Generator Set at College of Health Sciences;	UNIV/AGO-IWOYE/ETF/06/03			11,339,212.50	
				(iv) Supply & Installation of 500KVA (Perkins) Generator Set at College of Engineering;	UNIV/AGO-IWOYE/ETF/06/04			11,339,212.50	
								<u>41,465,637.50</u>	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of various volumes of assorted books and reference materials				1,700,000.00	Completed
				(ii) Procurement of 10 No. Zinox P. IV Computers with full accessories				3,300,000.00	
								<u>5,000,000.00</u>	
			Special Project						
			100,000,000.00	(i) Construction of Agric. Engineering Block	UNI/OGUN/SP/ETF/06/01			32,046,916.00	On-going
				(ii) Construction of Agric. Engineering Block	UNI/OGUN/SP/ETF/06/02			32,046,916.00	
				(iii) Construction of Agric. Engineering Block	UNI/OGUN/SP/ETF/06/03			32,046,916.00	
				(iv) External Works/Contingency	UNI/OGUN/SP/ETF/06/04			3,859,252.00	
								<u>100,000,000.00</u>	
		Tai Solarin university of Education, Ijebu-Ode	42,169,299.30	(i) Construction of 1000 Seater Capacity Lecture Halls Complex as Phase 1	UNIV/IJEBU-ODE/ETF/06/01			34,369,299.30	Completed
				(ii) Procurement of 2 No. 15 Seater Toyota Hiace Buses	UNIV/IJEBU-ODE/ETF/06/02			7,800,000.00	
								<u>42,169,299.30</u>	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of 1090 No Various Books of Different Titles				3,486,250.00	Completed
				(ii) Procurement of 1 No Computer with Accessories (Server, UPS, Monitor and Printer)				740,000.00	
				(iii) Procurement of 1 No AR-6316 Sharp Copier with 1 Stand @ N413,750 & 4 No 1.5HP Sharp Split Unit @ N90,000.00				773,750.00	
								<u>5,000,000.00</u>	
		Technical & Vocational Education (TVE)	10,000,000.00						
		Federal polytechnic, Ilaro	40,000,000.00	(i) Construction of Lecture Theatre;	FPO/ILARO/ETF/05-06/01			17,500,000.00	On-going

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			2005/2006 merged	(ii) Procurement of Gas Chromatography Buck N910 with Complete Computer system Electronic Capture Detector & other Accessories;	FPO/ILARO/ETF/05-06/02			5,068,500.00	
				(iii) Procurement of Soil Lab Equipment Comprising of CBR Mould Universal Extruder, 100 & 200mm Sand Replacement Set Speed Moisture Tester etc;	FPO/ILARO/ETF/05-06/03			2,564,299.60	
				(iv) Procurement of Quick Scan Infrared Spectrophotometre M500 with Complete Computer System and other accessories	FPO/ILARO/ETF/05-06/04			5,092,690.00	
				(v) Procurement of Atomic Absorption Spectrophotometer with all Accessories;	FPO/ILARO/ETF/05-06/05			4,115,100.00	
				(vi) Procurement of Projector Laptop and Projector Screen for SWIES Programme;	FPO/ILARO/ETF/05-06/06			737,000.00	
				(vii) Procurement of Various Sporting Equipment;	FPO/ILARO/ETF/05-06/07			1,003,300.00	
				(viii) Procurement of 1 No woodworking Machine;	FPO/ILARO/ETF/05-06/08			1,100,000.00	
				(ix) Procurement of 1 No Multimedia Projector Sharp 2000L;	FPO/ILARO/ETF/05-06/09			278,000.00	
				(x) Consultancy for Lecture Theatre;				2,425,997.00	
				(xi) Administrative/Bank Charges				115,113.40	
								<u>34,931,500.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 1 No Sharp Photocopier SF 2540				325,000.00	Completed
				(ii) Procurement of 1 No Multimedia Projector sharp 2000L				278,000.00	
				(iii) Procurement of 1 No Canon Photographic Camera				80,304.00	
				(iv) Procurement of 2 No Akira DVD Deck Multiregion @ N19,500.00				58,760.00	
				(v) Procurement of 1 No Panasonic Digital Video Camera MD 10,000				216,381.00	
				(vi) Procurement of 2 No Laptop Computer, HP nx 6110 P.IV 18GHz, 512MB RAM, 80GB HDD, CD ROM Drive				490,000.00	
				(vii) Procurement of 1 No LG Wireless DVD Sound System				150,500.00	
				(viii) Procurement of 2 No Panasonic Air conditioners 1.5HP @ N60,000.00 each				128,800.00	
				(ix) Procurement of 1 No Samsung Camcoder Video SCD 107				91,245.00	
				(x) Procurement of 2 No Box Loud Speakers 2 N39,000 each				89,660.00	
				(xi) Procurement of 1 No PENTAX k 1000 Photo Camera				77,284.00	
				(xii) Bank Charges				14,066.00	
								<u>2,000,000.00</u>	

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		Moshood Abiola Polytechnic, Abeokuta	20,000,000.00	(i) Procurement of multimedia projector 2000 lumez	MAPOLY/ABEOKUTA/ETF/06/01			238,000.00	Completed
				(ii) Procurement of 13 Sets of Omatek Computer	MAPOLY/ABEOKUTA/ETF/06/02			2,093,699.00	
				(iii) Provision of 40 VA Ups APC	MAPOLY/ABEOKUTA/ETF/06/03			840,000.00	
				(iv) Procurement of Food Processing Laboratory Equipment	MAPOLY/ABEOKUTA/ETF/06/04			10,003,000.00	
				(v) Procurement of Software Packages, Basic, Fortan, Cobol C-Language, Visual Basic, Office XP, SPSS V12, CorelDraw V12, PageMaker V7	MAPOLY/ABEOKUTA/ETF/06/05			600,000.00	
				(vi) Procurement of 30 PCS of 2KVA Stabilizer	MAPOLY/ABEOKUTA/ETF/06/06			180,000.00	
				(vii) Procurement of 11 No. LQ Line Printers	MAPOLY/ABEOKUTA/ETF/06/07			1,155,000.00	
				(viii) Local Area Network for 40 Computers	MAPOLY/ABEOKUTA/ETF/06/08			200,000.00	
				(ix) Procurement of 30 Nos. Intel Computers Systems	MAPOLY/ABEOKUTA/ETF/06/09			4,368,000.00	
				(x) Bank Charges and Contingencies				322,301.00	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>						
			6,000,000.00	(i) Procurement of 513 Nos Various Books Titles				4,319,051.10	On-going
			2004/2005/2006 Merged	(ii) Procurement of 82KVA Perkins Electric Generator VAT				3,300,000.00	
								<u>7,619,051.10</u>	
		Federal College of Education Osiele, Abeokuta	18,000,000.00	(i) Procurement of Equipment for Home Economics Department (Details as per your submission)	FCE/OSIELE/ETF/06/01			2,013,300.00	Completed
				(ii) Procurement of Equipment for Applied Arts Department (Details as per your submission)	FCE/OSIELE/ETF/06/02			2,099,998.19	
				(iii) Procurement of Furniture for Bursary Department (Details as per your submission)	FCE/OSIELE/ETF/06/03			3,931,273.03	
				(iv) Procurement of Furniture for Registry Department (Details as per your submission)	FCE/OSIELE/ETF/06/04			2,467,433.03	
				(v) Procurement of Computers for Computer Laboratory Department (Details as per your submission)	FCE/OSIELE/ETF/06/05			4,000,000.00	
				(vi) Procurement of Equipment for Physical and Health Education Department (Details as per your submission)	FCE/OSIELE/ETF/06/06			857,142.86	
				(vii) Procurement and Installation of 30KVA Perkins Sound Proof Generator including Generator House	FCE/OSIELE/ETF/06/07			2,630,852.89	
								<u>18,000,000.00</u>	
			<u>Library Intervention</u>						

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			4,000,000.00	(i) Procurement of 291 No. Volumes of Assorted				2,000,000.00	Completed
			2005/2006 Merged	(ii) Computerization of the Library				2,000,000.00	
								<u>4,000,000.00</u>	
								<u>5,000,000.00</u>	
		SSE, Ogun	21,600,000.00	(i) Construction of a block of 2-classrooms at Egba High School, Abeokuta;	SSE/OGUN/ETF/06/01			3,606,775.00	On-going
				(ii) Construction of a block of 2-classrooms at Catholic Comprehensive High School, Abeokuta;	SSE/OGUN/ETF/06/02			3,606,775.00	
				(iii) Construction of a block of 2-classrooms at Muslim Progressive High School, Oke-Odan;	SSE/OGUN/ETF/06/03			3,606,775.00	
				(iv) Construction of a block of 2-classrooms at Remo Division High School, Sagamu;	SSE/OGUN/ETF/06/04			3,606,775.00	
				(v) Construction of a block of 2-classrooms at Molusi College, Ijebu-Igbo;	SSE/OGUN/ETF/06/05			3,606,775.00	
				(vi) Procurement of Computer Assorted Books for Itori Comprehensive High School, Itori;	SSE/OGUN/ETF/06/06			516,285.79	
				(vii) Procurement of Computer Assorted Books for Agunbiade Victory High School, Abeokuta;	SSE/OGUN/ETF/06/07			516,285.79	
				(viii) Procurement of Computer Assorted Books for RemoSecondary School, Sagamu;	SSE/OGUN/ETF/06/08			516,285.79	
				(ix) Procurement of Computer Assorted Books for Muslim College, Ijebu-Ode;				516,285.79	
				(x) Procurement of Computer Assorted Books for Asakanran Grammar School, Irese;				516,285.79	
				(xi) Procurement of Computer Assorted Books for Muslim Progressive High School, Oke-Odan;				516,285.79	
				(xii) Procurement of Computer Assorted Books for Catholic Comprehensive High School, Abeokuta;				275,285.79	
				(xiii) Contingencies/Administrative Charges				193,124.47	
								<u>21,600,000.00</u>	
		State Library Board							
			3,500,000.00	(i) Procurement of 751 No Volumes of Assorted Books				2,276,460.00	Completed
				(ii) Procurement of 4 No Intel P.IV 3.0GHz 512MB DD RAM, 80GB, 15" Flat Screen & other accessories @ N125,000 each				500,000.00	
				(iii) Procurement of 4 No Sony digital Projector 2000 Limens @ N250,000 each				500,000.00	
				(iv) Procurement of 2 No 650VA APC UPS @ N25,000				50,000.00	

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				(v) Procurement of 2 No 600VA Mercury UPS @ N9,800				19,600.00	
				(vi) Procurement of 4 No Q-Link Stabilizers 1KVA @ N4,800				19,200.00	
				(vii) 5% VAT				54,440.00	
				(viii) Bank Charges/Contingencies				80,300.00	
								<u>3,500,000.00</u>	
		SPEB, Ogun	101,600,000.00	<u>Primary School Projects</u>					
				(i) Construction of Block of 2-Classroom Block in 5 No Primary Schools at Ado-Odokota LGA;	SUBEB/OGUN/ETF/06/01			18,460,000.00	On-going
				(ii) Construction of Block of 2-Classroom Block in 4 No Primary Schools at Yewa North LGA;	SUBEB/OGUN/ETF/06/02			14,800,000.00	
				(iii) Construction of Block of 2-Classroom Block in 3 No Primary Schools at Yewa South LGA;	SUBEB/OGUN/ETF/06/03			11,080,000.00	
				(iv) Construction of Block of 2-Classroom Block in 3 No Primary Schools at Ipokia LGA;	SUBEB/OGUN/ETF/06/04			11,160,000.00	
				(v) Construction of Block of 2-Classroom Block in 5 No Primary Schools at Imeko/afon LGA;	SUBEB/OGUN/ETF/06/05			11,100,000.00	
				(vi) Construction of Block of 2-Classroom Block in 5 No Primary Schools at Rewo North LGA;	SUBEB/OGUN/ETF/06/06			7,400,000.00	
				(vii) Provision of 30 Sets of ETF Standard Furniture to 20 Schools @ N10,000 each as per your submission;	SUBEB/OGUN/ETF/06/07			6,000,000.00	
				<u>Junior Secondary School Projects</u>					
				(viii) Procurement of 2000 Units of 3-Seater Furniture with Drawers made with Wood and Metal Frame Supplied to 40 No Junior Secondary Schools as per your submission;				18,600,000.00	
				<u>Library Projects</u>					
				(ix) Library Automation and Supply of Various Books to 6 No Selected Junior Secondary Schools as per your submission;	SUBEB/OGUN/ETF/06/09			3,000,000.00	
								<u>101,600,000.00</u>	
2	OSUN	Obafemi Awolowo University, Ile-Ife	80,000,000.00	(i) Purchase of 2 No. Toyota Hiace 15 Seater Buses, Standard roof for Department of Anatomy Training Scheme and University's Sporty Council	UNIV/ILE-IFE/ETF/05-06/01			8,400,000.00	Completed
			<u>2005/2006 Merged</u>	(ii) Purchase of Equipment for central science Laboratory	UNIV/ILE-IFE/ETF/05-06/02			3,500,000.00	
				(iii) Purchase of furniture items for some newly completed academic buildings - Maths & 1st Year laboratory	UNIV/ILE-IFE/ETF/05-06/03			16,461,900.00	
				(iv) Purchase of furniture items for some newly completed Centre for Distance Learning & Centre for Technological laboratory and workshops	UNIV/ILE-IFE/ETF/05-06/04			10,080,262.00	

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				(v) Procurement and installation of 2 No. 500kva Standby Diesel Generator for Dam;s Head work (1500RPM- 50Hz)	UNIV/ILE-IFE/ETF/05-06/05			26,178,597.20	
				(vi) Construction of Generator House	UNIV/ILE-IFE/ETF/05-06/06			1,369,080.80	
				(vii) ICT fiber Cabling Expansion and Networking to Schools Areas and Staff Quarters Phase I	UNIV/ILE-IFE/ETF/05-06/07			14,010,150.00	
								<u>79,999,990.00</u>	
			<u>Library Intervention</u>						
			10,000,000.00	(i) Procurement of 722 No. Various Volumes of Assorted Textbooks				<u>10,000,000.00</u>	On-going
			<u>2005/2006 Merged</u>						
		The President, Reading Association of Nigeria, C/o Department of English, Obafemi Awolowo University, Ile-Ife - Nigeria		DISTRIBUTION OF ETF/RAN BOOKS TO SOME PRIMARY AND SECONDARY SCHOOLS IN THE COUNTRY				<u>5,155,000.00</u>	On-going
		Federal Polytechnic, Ede	20,000,000.00						
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 135 Nos. volumes of various Assorted books				1,320,490.78	Completed
				(ii) Procurement of Electric Homes Cutting Machine 28" (Gullotine)				660,000.00	
				(iii) Bank Charges and Contingencies				19,509.22	
								<u>2,000,000.00</u>	
		Osun State Polytechnic, Iree	20,000,000.00	(i) Construction of Proposed Office for the Faculties of Financial Studies, Business/ Communication Studies & Sciences;	POLY/IREE/ETF/06/01			17,717,572.50	Completed
				(ii) Procurement of 8 No Compaq nx 7310 Pentium IV 18GHz 80GB HDD, 512MB ROM, DVD, 15.4' TFT Screen Bluetooth etc; ETF	POLY/IREE/ETF/06/02			1,800,000.00	
				(iii) Procurement of Sport Equipments;	POLY/IREE/ETF/06/03			765,700.00	
								<u>20,283,272.50</u>	
			<u>Library Intervention</u>						
			6,000,000.00	(i) Procurement of Gestener 411/311 Printing Machine				690,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			2004/2005/2006 [MERGED]	(ii) Procurement of AEROLD 32" Electric Guillotine Machine				810,000.00	
				(iii) Supply of 21 Sets Double Sided Shelves @ N95,000 each				1,995,000.00	
				(iv) Procurement of Various Volumes of Assorted Books				1,115,954.10	
				(v) Procurement of Bacher Repro 2000				450,000.00	
				(v) Subscription to Various Volumes of Journals				883,516.00	
				(vi) Bank Charges/Contingency				55,529.90	
								<u>6,000,000.00</u>	
			Centre of Excellence						
			60,000,000.00	(i) Procurement of 1 No HP ML540 P.IV 2.4GHz Microprocessor, 1GB 72.6GB HDD SCSI, 512DD RAM, DVD/CDRW, RDD, 17" Monitor, 8MB AGP, Keyboard, NIC, Fax, Mouse Pad;	POLY/IREE/SP/ETF-COEX/06/01			450,000.00	Completed
				(ii) Procurement of 2 No 1.5KVA Smart UPS for Servers @ N80,000.00;	POLY/IREE/SP/ETF-COEX/06/02			160,000.00	
				(iii) Procurement of 40 No P.IV Dell Workstation, 512MB RAM, 40GB HDD, Monitor, CD R/W @ N200,000.00;	POLY/IREE/SP/ETF-COEX/06/03			8,000,000.00	
				(iv) Procurement of 30 No 600VA Centurion Power UPS @ N8,000.00;	POLY/IREE/SP/ETF-COEX/06/04			240,000.00	
				(v) Procurement of 1 No Sony Boxlight Multimedia Project;	POLY/IREE/SP/ETF-COEX/06/05			350,000.00	
				(vi) Procurement of 2 No Intel Centrion 1.60GHz Microprocessor, 512MB RAM, 60GB HDD, 15.4 WXGA X-Black TFT Laptop @ N350,000.00;	POLY/IREE/SP/ETF-COEX/06/06			700,000.00	
				(vii) Local Area network (LAN); Wide Area Network (WAN) Comprising;	POLY/IREE/SP/ETF-COEX/06/07			1,718,000.00	
				(viii) 12 Months Bandwidth subscription to 128/128kbps @ N350,000.00;	POLY/IREE/SP/ETF-COEX/06/08			4,200,000.00	
				(ix) 2.4m VSAT Dish with 5W BUC;	POLY/IREE/SP/ETF-COEX/06/09			2,200,000.00	
				(x) Capacity Building for 12 No persons @ N500,000.00 Comprising Java Training, Oracle Training, MCP Training, Software Engineering Training;	POLY/IREE/SP/ETF-COEX/06/10			6,000,000.00	
				(xi) Procurement of Various Software Engineering Tools;	POLY/IREE/SP/ETF-COEX/06/11			8,957,224.00	
				(xii) Development Environment Tools;	POLY/IREE/SP/ETF-COEX/06/12			8,437,125.00	
				(xiii) Software Deployment and Integration;	POLY/IREE/SP/ETF-COEX/06/13			4,000,000.00	
				(xiv) Training;	POLY/IREE/SP/ETF-COEX/06/14			2,400,000.00	
				(xv) Software Engineering Library Development;				3,640,000.00	
				(xvi) Consultancy and Monitoring				8,500,000.00	
				(xvii) Administrative/Bank Charges				47,651.00	
								<u>60,000,000.00</u>	

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		Osun State College of Technology, Esa-Oke	40,000,000.00	(i) Construction of 1 No 408 Capacity Lecture Theatre;	OSCT/ESA-OKE/ETF/05-06/01			19,000,000.00	On-going
			2005/2006 [MERGED]	(ii) Procurement of Fixed Metal Furniture for 1000 Capacity Lecture Theatre;	OSCT/ESA-OKE/ETF/05-06/02			9,125,000.00	
				(iii) Procurement of Fixed Metal Furniture for 2 No 408 Capacity Lecture Theatre;	OSCT/ESA-OKE/ETF/05-06/03			7,446,000.00	
				(iv) Procurement of Various Sporting Equipment;	OSCT/ESA-OKE/ETF/05-06/04			3,539,000.00	
				(v) Procurement of Various Equipment for SIWES Programme;	OSCT/ESA-OKE/ETF/05-06/05			890,000.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			2,000,000.00			Approval-in-principle given 28/11/2006			
		Osun State College of Education, Ila-Orangun	18,000,000.00						
			Library Intervention	(i) Procurement of Various Volumes of Assorted Books				2,554,493.56	Completed
			5,250,000.00	(ii) Procurement of 6No HP Compaq dx P.IV Computer for 40GB, 1.2GHz HDD, 512MB, RAM @ N175,000 each				1,050,000.00	
			YEARS 2004/2005/ 2006 [MERGED]	(iii) Procurement of Multilith Printing Machine				650,000.00	
				(iv) Procurement of Library Islamic Religion, Fine Arts, Integrated Sciences Journals				165,000.00	
				(v) Provision of Phase III Extension of Network Facilities and Supply of Hardware and Peripherals				407,000.00	
				(vi) Procurement of 1 No Cannon Photocopier				110,000.00	
				(vii) Procurement of 6No 650VA UPS (APC) @ N20,000 each				120,000.00	
				(viii) Procurement of 1No 1280 HP DeskJet Printer				55,000.00	
				(ix) Bank Charges/Contingencies				138,506.44	
								<u>5,250,000.00</u>	
		Osun State College of Education, Ilesha	18,000,000.00	(i) Procurement 20 No. Zinox Computers P. IV 3.0GHZ 512 MB RAM 80GB HDD, CD ROM & Networking (Workstations)	COE/ILESHEA/ETF/06/01			4,564,655.00	Completed

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				(ii) Procurement Hardware, Server, and Furinshing	COE/ILESHA/ETF/06/02			3,424,500.00	
				(iii) Provision of Website Design and 12 Months Subscription	COE/ILESHA/ETF/06/03			8,844,044.00	
				(iv) Procurement of 30 No. HP Computers and 2 No. Projectors	COE/ILESHA/ETF/06/04			838,957.25	
				(v) Consultancy				327,843.75	
								<u>18,000,000.00</u>	
			Library Intervention						
			5,250,000.00	(i) Procurement of Various Volumes of Assorted Books				2,665,571.50	Completed
			2004/2005/2006 Merged	(ii) Procurement of 3 No P.IV Dell Computer Set 4MMX, 1.2GHz 80GB HDD, 512MB RAM @ N144,250 each				432,750.00	
				(iii) Procurement of Other Networking Accessories				1,061,700.00	
				(iv) Procurement of Library Equipment				1,081,210.00	
				(v) Contingency				8,768.50	
								<u>5,250,000.00</u>	
		SSE, Osun	61,600,000.00	(i) Construction of a Block of 3-Classroom & Office at St. James Grammar School, Oshogbo;	SSE/OSOGB0/ETF/05-06/01			6,991,546.00	Completed
			2005/2006 Merged	(ii) Construction of a Block of 3-Classroom & Office at Odo Otin Grammar School, Okuku;	SSE/OSOGB0/ETF/05-06/02			6,991,546.00	
				(iii) Construction of a Block of 3-Classroom & Office at United Anglican Methodist Grammar School, Ilesa;	SSE/OSOGB0/ETF/05-06/03			6,991,546.00	
				(iv) Construction of a Block of 3-Classroom & Office at Community Grammar School, Otan Ile;	SSE/OSOGB0/ETF/05-06/04			6,991,546.00	
				(v) Construction of a Block of 3-Classroom & Office at Baptist High School, Iwo;	SSE/OSOGB0/ETF/05-06/05			6,991,546.00	
				(vi) Construction of a Block of 3-Classroom & Office at Community High School, Iwoye;	SSE/OSOGB0/ETF/05-06/06			6,991,546.00	
				(vii) Procurement of 1800 Unit of ETF Standardized 2-Seater Desk Distributed into 30 Schools 1 in each of the LGAs @ N9,000;	SSE/OSOGB0/ETF/05-06/07			16,200,000.00	
				(viii) Procurement of Reference Textbooks 6 Schools, 2 in each Senatorial District;	SSE/OSOGB0/ETF/05-06/08			3,000,000.00	
				(ix) Bank Charges/Project Administrative Charges				450,724.00	
								<u>61,600,000.00</u>	
			State Library Board						
			3,500,000.00	(i) Procurement of Various Titles of Assorted Books and Different Encyclopedia				<u>3,500,000.00</u>	Completed

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		SPEB, Osun	153,825,000.00	(i) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk & 4 No. Teachers Tables and Chairs at Community High School (Junior Section) Ota Efun Osogbo Olorunda LGEA	SPEB/OSUN/ETF/06/01			6,200,000.00	Completed
				(ii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk & 4 No. Teachers Tables and Chairs at Ajimoko High School (Junior Section) Ilesa, Ilesa West LGEA	SPEB/OSUN/ETF/06/02			6,200,000.00	
				(iii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk & 4 No. Teachers Tables and Chairs at Ajimoko High School (Junior Section III) Iwo LGEA	SPEB/OSUN/ETF/06/03			6,200,000.00	
				(iv) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at L.A. Primary School Itagunmode Atakummosa West LGEA	SPEB/OSUN/ETF/06/04			4,000,000.00	
				(v) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at The Apostolic Primary School Orile Owu-Ayedaade LGEA	SPEB/OSUN/ETF/06/05			4,000,000.00	
				(vi) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Baptist Primary School Iwo R/Station, Ayedire LGEA	SPEB/OSUN/ETF/06/06			4,000,000.00	
				(vii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Community Primary School Odoka Boluwaduro LGEA	SPEB/OSUN/ETF/06/07			4,000,000.00	
				(viii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at St. Mary's RCM Primary School Eleesun, Boripe LGEA	SPEB/OSUN/ETF/06/08			4,000,000.00	
				(ix) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Community Primary School Owode-Ede North LGEA	SPEB/OSUN/ETF/06/09			4,000,000.00	
				(x) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Omodore Community Primary School Odan Sidi, Ede South LGEA	SPEB/OSUN/ETF/06/10			4,000,000.00	
				(xi) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Community Primary School Abogunde -Egbedore LGEA	SPEB/OSUN/ETF/06/11			4,000,000.00	

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				(xii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at AUD Primary School Idi Igba-Ejigbo LGEA	SPEB/OSUN/ETF/06/12			4,000,000.00	
				(xiii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Community Primary School Otuorogbo, Ile-Ife Central LGEA	SPEB/OSUN/ETF/06/13			4,000,000.00	
				(xiv) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at St. Paul Anglican Primary School Ayegabju Ile-Ife East LGEA	SPEB/OSUN/ETF/06/14			4,000,000.00	
				(xv) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at St. Stephen RCM School Akinbode Village, Ile-Ife North LGEA	SPEB/OSUN/ETF/06/15			4,000,000.00	
				(xvi) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Baptist Day Primary School, Obajoda Ile-Ife South LGEA	SPEB/OSUN/ETF/06/16			4,000,000.00	
				(xvii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at St. Mark RCM Primary School, Ade-Obalumo Ifedayo LGEA	SPEB/OSUN/ETF/06/17			4,000,000.00	
				(xviii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at AUD School II Isale Agunjin, Ikirun Ifelodun LGEA	SPEB/OSUN/ETF/06/18			4,000,000.00	
				(xix) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Illo-Olomo Community Primary School Ilesa, Ilesa East LGEA	SPEB/OSUN/ETF/06/19			4,000,000.00	
				(xx) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Methodist Primary School Ilaje-Ilesa, Ilesa West LGEA	SPEB/OSUN/ETF/06/20			4,000,000.00	
				(xxi) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at AUD Primary School A, Erin Osun Irepodun LGEA	SPEB/OSUN/ETF/06/21			4,000,000.00	
				(xxii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Community Primary School Omu-Olonde, Irewole LGEA	SPEB/OSUN/ETF/06/22			4,000,000.00	
				(xxiii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at African Church Primary School Agbowo Apomu, Irokun LGEA	SPEB/OSUN/ETF/06/23			4,000,000.00	

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				(xxiv) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at St. Stephen Primary School Onillete I, Iwo, Iwo LGEA	SPEB/OSUN/ETF/06/24			4,000,000.00	
				(xxv) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Methodist Primary School Ilaro, Obokun LGEA	SPEB/OSUN/ETF/06/25			4,000,000.00	
				(xxvi) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at AUD Primary School Igbaye Odo Otin, LGEA	SPEB/OSUN/ETF/06/26			4,000,000.00	
				(xxvii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at DC Primary School Ile Ogo Ola Oluwa LGEA	SPEB/OSUN/ETF/06/27			4,000,000.00	
				(xxviii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Community Primary School Olomu, Olorunda LGEA	SPEB/OSUN/ETF/06/28			4,000,000.00	
				(xxix) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at United Anglican Primary School Onikoko, Ipetu Modu-Orade LGEA	SPEB/OSUN/ETF/06/29			4,000,000.00	
				(xxx) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at Christ Apostolic Church Primary School Ifon Osun LGEA	SPEB/OSUN/ETF/06/30			4,000,000.00	
				(xxxi) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at NUD Primary School B, Isale Osun Oshogbo LGEA	SPEB/OSUN/ETF/06/31			4,000,000.00	
				(xxxii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at L. A. Primary School, Onigbogi - Atakunmosa East LGEA	SPEB/OSUN/ETF/06/32			4,000,000.00	
				(xxxiii) Construction of a block of 2-Classroom & Office including 30 sets of ETF standardized 2-seater Desk at AUD Primary School, II, Oke Ola, Ila LGEA	SPEB/OSUN/ETF/06/33			4,000,000.00	
				(xxxiv) Procurement of Library Furniture, (2 Library Shelves, 3 Long Tables and 8 Long Benches) and 468 No. Primary school Books in 8 Reading Areas to 30 Primary Schools 1 in each LGEA @N407,500.00 each	SPEB/OSUN/ETF/06/34			12,225,000.00	
				(xxxv) Procurement of Library Furniture, (3 Library Shelves, 4 Long Tables and 4 Long Benches) and 486 No. Primary school Books in 8 Reading Areas to 6 Junior Secondary Schools in the State @N3,000,000.00 each	SPEB/OSUN/ETF/06/35			3,000,000.00	
								153,825,000.00	

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3	OYO	University of Ibadan	40,000,000.00	MERGED WITH 2007					On-going
			Library Intervention						
			13,500,000.00	(i) Procurement of 945 Nos. of various volumes of assorted text books				<u>13,500,000.00</u>	On-going
			2004/2005/2006 Merged						
		Ladoke Akintola University of Technology, Ogbomosho	40,000,000.00						
			Library Intervention						
			5,000,000.00						
		The Polytechnic Ibadan	40,000,000.00	(i) Construction of Conference Centre Multi Purpose Hall;	POLY/IBADAN/ETF/05-06/01			26,500,000.00	Completed
			2005/2006 [MERGED]	(ii) Construction of Hand Ball Court;	POLY/IBADAN/ETF/05-06/02			6,300,000.00	
				(iii) Procurement of Peugeot Expert for Ambulance;	POLY/IBADAN/ETF/05-06/03			4,300,000.00	
				(iv) Procurement of Complete Handsaw and Accessories;	POLY/IBADAN/ETF/05-06/04			2,680,000.00	
				(v) Contingencies and Bank Charges				220,000.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			4,500,000.00	(i) Supply of 456 No Various Assorted Library Books				1,300,000.00	Completed
			2005/2006 Merged	(ii) Supply of Library Reference Books/Journals				300,000.00	
				(iii) Procurement of Library Cataloguing Tools (Library of Congress Subject Headings)				350,000.00	
				(iv) Procurement of Library Cataloguing Tools (Library of Congress Classification Schedule)				550,000.00	
				(v) Procurement of 4 No Omatek computer System (Pentium IV @ N120,000 each				480,000.00	
				(vi) Procurement of 4 No UPS (APC Model) @ N23,000 each				92,000.00	
				(vii) Procurement of 4 No 2KVA Stabilizers (Century Model) @ N7,500 each				30,000.00	
				(viii) Procurement of 15 No Library Shelves @ N75,000 each				1,125,000.00	

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				(ix) Procurement of 6 No Library Display Rack @ N40,000 each				240,000.00	
				(x) Bank Charges & Contingencies				33,000.00	
								<u>4,500,000.00</u>	
		Federal School of Surveying, Oyo	20,000,000.00	(i) Procurement of 3 No Sokkia Reflectorless Total Station set 630R 5" with Complete accessories;	FSS/OYO/ETF/06/01			12,705,000.00	Completed
				(ii) Procurement of 7 No P.IV HP Desktop Computers 40GB HDD 609, 180 RAM 512 MB Board/Processor, Monitor21" CD ROM 52-SVGA;	FSS/OYO/ETF/06/02			1,760,000.00	
				(iii) Procurement of 6 No UPS 1.50KVA Bluegate;	FSS/OYO/ETF/06/03			300,000.00	
				(iv) Procurement of 5 No LaserJet HP Printers 1320;	FSS/OYO/ETF/06/04			510,000.00	
				(v) Procurement of 10 No White Magnetic Board;	FSS/OYO/ETF/06/05			348,500.00	
				(vi) Procurement of 20 No 50m Steel Tape;	FSS/OYO/ETF/06/06			299,100.00	
				(vii) Procurement of 6 No Prismatic Compass;	FSS/OYO/ETF/06/07			826,500.00	
				(viii) Procurement of 10 No Surveying umbrella;	FSS/OYO/ETF/06/08			691,420.00	
				(ix) Procurement of 4 No Dell Optide x 9 x 520;	FSS/OYO/ETF/06/09			1,102,000.00	
				(x) Procurement of Various Sporting Equipment;	FSS/OYO/ETF/06/10			1,000,000.00	
				(xi) Bank Charges and Contingencies				457,480.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			<u>6,000,000.00</u>	(i) Supply of 143 No Various Assorted Library Books				3,233,515.00	Completed
			2004/2005/2006 merged	(ii) Procurement of 1 No 8ft x 6ft x 22" Double Face Bookshelf with 30 (10' x 32) Stacking shelf				233,625.00	
				(iii) Procurement of 2 No 6ft x 7ft x 22" Double Face Library Bookshelf with 24 (10' x 36') Stacking Shelf @ N190,850 each				381,700.00	
				(iv) Procurement of 2 No 8' x 7' x 22" Steel Shelf Double Face with 36 Stacking Shelf @ N200,580.00				401,160.00	
				(v) Procurement of 100 No Havilan Library Reading Chair with Steel Legs and Cushion/Upholstery Top @ N13,500.00 each with Delivery charges & VAT				1,500,000.00	
				(vi) Bank Charges/Contingencies				250,000.00	
								<u>6,000,000.00</u>	

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		Oyo State College of Education, Oyo	18,000,000.00	(i) Procurement and Installation of 1 No Instructor Position ATT-720 Master Controller;	COE/OYO/ETF/06/01			2,000,000.00	Completed
				(ii) Procurement and Installation of 54 No Student position ATT-280 Audio Comparative Box;	COE/OYO/ETF/06/02			4,050,000.00	
				(iii) Procurement of 27 Pairs Language Laboratory Desks;	COE/OYO/ETF/06/03			851,040.00	
				(iv) Procurement of Plastic Chairs for Language Laboratory;	COE/OYO/ETF/06/04			75,600.00	
				(v) Procurement of 100 No 4-Seater Reading Tables for the Library;	COE/OYO/ETF/06/05			2,500,000.00	
				(vi) Procurement of 12 No 8-Seater Reading Tables and 500 Chairs for the Library;	COE/OYO/ETF/06/06			576,000.00	
				(vii) Procurement of 500 Reading Chairs for the Library;	COE/OYO/ETF/06/07			4,975,000.00	
				(viii) Procurement of 15 No Compaq Computer PIV 2.0GHz 256MB, RAM, 15" Monitor Full Multimedia @ N175,000.00 each	COE/OYO/ETF/06/08			2,625,000.00	
				(ix) Procurement of 3 No 1320 HP LaserJet Printer @ N80,000;	COE/OYO/ETF/06/09			240,000.00	
				(x) Procurement of 6 No 2000 WATT Stabilizer @ N7,000.00;	COE/OYO/ETF/06/10			42,000.00	
				(xi) Contingencies				65,360.00	
								18,000,000.00	
			Library Intervention						
			2,000,000.00	(i) Procurement of various volumes of assorted books different titles.				1,962,281.00	Completed
				(ii) Procurement of Library equipment				37,719.00	
								2,000,000.00	
		Federal College of Education (Special) Oyo	33,000,000.00	(i) Construction of Centre for Educational Technology (Phase I)	FCE(S)OYO/ETF/05-06/01			16,881,474.75	Completed
			2005/2006 merged	(ii) Procurement and Insallation of 100KVA Sound Proof Generating Set (Perkins)	FCE(S)OYO/ETF/05-06/02			4,079,530.10	
				(iii) Procurement of Toyota Hiace 16 Seater Bus for Students including registration and insurance	FCE(S)OYO/ETF/05-06/03			4,628,918.82	
				(iv) Procurement of Peugeot Expert Combi Bus for Teaching Practice (including Registration and Insurance)	FCE(S)OYO/ETF/05-06/04			4,025,525.42	
				(v) Procurement of Sports and Recreation Facilities	FCE(S)OYO/ETF/05-06/05			750,000.00	
				(vi) Consultancy fees for Construction	FCE(S)OYO/ETF/05-06/06			1,602,111.63	
				(vii) Procurement of 24 No. Millennium Range 5 Seater Students Furniture	FCE(S)OYO/ETF/05-06/07			1,032,439.28	
								33,000,000.00	
			Library Intervention						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			4,000,000.00	(i) Procurement of Various Volumes of Assorted Books				2,612,788.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 3 Nos Zinox P.IV 3.0GHz, 80GB, HDD, 512MB, 17" Flat Screen Monitor @ N175,000.00				525,000.00	
				(iii) Procurement of 2 Nos HP LaserJet 1320 Printer				57,000.00	
				(iv) Procurement of 2 Nos 5KVA ATVR Regulator				30,000.00	
				(v) Procurement of 1 No SF 2540 Sharp Photocopier				775,212.00	
								<u>4,000,000.00</u>	
		Federal College of Agriculture Ibadan	10,000,000.00	(i) Procurement of 1 No 30 Seater Toyota Coaster Bus;	MONO/FCA/IBANDAN/ETF/06/01			8,140,000.00	Completed
				(ii) Procurement of 1 No Compaq HP NX6110 Laptop, P.IV, 512MB Memory, 80GB HDD, RWBT, WLAN, 4 No Intel	MONO/FCA/IBADAN/ETF/06/02			1,860,000.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Supply of 45 No Various Library Books				1,043,290.00	On-going
			2005/2006 [MERGED]	(ii) Procurement of 4 No 2HP National Room Air-Conditioner (Window Unit) @ N73,177.50 each				292,710.00	
				(iii) Procurement of 3 No Omatek Computer, Intel P.IV 3.0GHz, 80GB HDD, 512MB RAM, PC2-5300, Combo Drive, 17" TFT Flat Monitor @ N130,000.00 each				390,000.00	
				(iv) Procurement of 1 No Espson 2180 Line Printer				130,000.00	
				(v) Procurement of 1 No HP LaserJet 1320 Printer				55,000.00	
				(vi) Procurement of 2 No HP DeskJet 5320 Colour Printer @ N29,000 each				56,000.00	
				(vii) Procurement of 3 No 650KVA Backup UPS @ N6,000 each				18,000.00	
				(viii) Procurement of 3 No 2.2KVA Voltage Stabilizer @ N5,000 each				15,000.00	
								<u>2,000,000.00</u>	
		Federal College of Animal Health & Production Technology, Ibadan	10,000,000.00	(i) Procurement of 1 No 30 Seater Toyota Coaster Bus;	MONO/FCAHPT/IBADAN/ETF/06/01			8,140,000.00	Completed
				(ii) Procurement of 1 No Omatek Computer, PIV, 2.8GHz Intel Processor, 256MB Memory, 80GB HDD, 1.44MB FDD, DVD with Omatek PS2 Keyboard;	MONO/FCAHPT/IBADAN/ETF/06/02			130,000.00	
				(iii) Procurement of 42.5KVA Perkins Generator with Stamford Alternator;	MONO/FCAHPT/IBADAN/ETF/06/03			1,675,000.00	
				(iv) Procurement of 1 No Laser Jet HP 1320 Printer;	MONO/FCAHPT/IBADAN/ETF/06/04			55,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
								<u>10,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of 60 Vol. of Assorted Books				1,258,060.00	Completed
			2005/2006 Merged	(ii) Procurement of 1No. Omatek P.IV Computer				113,500.00	
				(iii) Procurement of Metal Book Shelf				31,400.00	
				(iv) Procurement of 1No. LaserJet Printer 1320 HP				50,000.00	
				(v) Procurement of 1No. APC UPS				15,000.00	
				(vi) Procurement of 2000KVA Stalizers				6,500.00	
				(vii) Procurement of Tables and Shelves				522,375.00	
				(viii) Contingencies				<u>3,165.00</u>	
								<u>2,000,000.00</u>	
		Federal College of forestry, Ibadan	10,000,000.00	(i) Procurement of 1 No Toyota Coaster 30 Seats, A/C, Seat Belts, Petrol Engine;	FCF/IBADAN/ETF/06/01			8,100,000.00	On-going
				(ii) Procurement of 12No Zinox ZX Premium ATX Tower P.IV 2.8GHz, DDR 256MB Module RAM, 40GB HDD, 1.44 FDD DVD CDRW, 56K Voice/Data/Fax Modem, Realtek S 100L 10/100T NIC, Zinox Mouse, Zinox Keyboard with Naira Sign, USB Parallel & Serial Ports, Zinox External Stereo Speakers, windows XP Professional SP2, Zinox 15" CRT Monitor, Zinox 650VA PRO UPS @ N155,000.00;	FCF/IBADAN/ETF/06/02			1,860,000.00	
				(iii) Contingency/Bank Charges				40,000.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Supply of 32 No Various Library Books				996,500.00	On-going
				(ii) Handling Charges				3,500.00	
								<u>1,000,000.00</u>	
		Federal Co-operative College, Ibadan	10,000,000.00	(i) Construction of Block C and D of Administrative Block Including Consultancy Services;	MONO/FCC/IBADAN/ETF/06/01			8,900,000.00	On-going
				(ii) Procurement of 6 sets of Executive Chair & Table @ N90,000;	MONO/FCC/IBADAN/ETF/06/02			540,000.00	
				(iii) Procurement of 6 Units of 1.8HP Split Unit A/C @ N90,000.00;	MONO/FCC/IBADAN/ETF/06/03			540,000.00	
				(iii) Bank/Administrative Charges				20,000.00	
								<u>10,000,000.00</u>	
			Library Intevention						
			1,000,000.00	(ii) Procurement of Encyclopedia Britannica				300,000.00	On-going

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				(iii) Dictionary of Social Science				16,500.00	
				(iv) Who is Who in Nigeria				18,000.00	
				(v) Who is Who in Africa				18,000.00	
				(vi) The Europe World of Learning				280,000.00	
				(vii) Thesaurus				18,000.00	
				(viii) Procurement of HP Intel P.IV 512MB RAM 80GB HDD 17" LCD Monitor with other Accessories				186,500.00	
				(ix) Procurement of HP LaserJet 1320 Printer				50,000.00	
				(x) Procurement of Computer Table				16,000.00	
				(xi) Procurement of Mercury 1.2KVA UPS				17,000.00	
								<u>920,000.00</u>	
		SSE, Oyo	61,600,000.00	(i) Construction of a block of 3-classrooms, offices & store at Olomi Community High School, Oluyole LGA;	SSE/OYO/ETF/05-06/01			5,053,007.19	On-going
			2005/2006 Merged	(ii) Construction of a block of 3-classrooms, offices & store at Oba Adeyemi Junior School, Oyo LGA;	SSE/OYO/ETF/05-06/02			5,053,007.19	
				(iii) Construction of a block of 3-classrooms, offices & store at Ogbere Community High School II, Ona- Ara LGA;	SSE/OYO/ETF/05-06/03			5,053,007.19	
				(iv) Construction of a block of 3-classrooms, offices & store at Community High School, Idiaraba Ogo- Oluwa LGA;	SSE/OYO/ETF/05-06/04			5,053,007.19	
				(v) Construction of a block of 3-classrooms, offices & store at School of Science, Okeho Kajola LGA;	SSE/OYO/ETF/05-06/05			5,053,007.19	
				(vi) Construction of a block of 3-classrooms, offices & store at School of Science Idere, Ibarapa Central LGA;	SSE/OYO/ETF/05-06/06			5,053,007.19	
				(vii) Construction of a block of 3-classrooms, offices & store at Olomi Community Secondary School III, Oke-Olola Oyo Atiba LGA;	SSE/OYO/ETF/05-06/07			5,053,007.19	
				(viii) Construction of a block of 3-classrooms at Immanuel College Senior School II, Saamonda ED Zone Ibarapa North LGA;	SSE/OYO/ETF/05-06/08			5,053,007.19	
				(ix) Construction of a block of 3-classrooms at Awe High School, Awe Afijo LGA;	SSE/OYO/ETF/05-06/09			5,053,007.19	
				(x) Construction of a block of 3-classrooms at Christ Comprehensive College, Ago-Are, Saki East LGA;	SSE/OYO/ETF/05-06/10			5,053,007.19	
				(xi) Procurement of 634 No ETF Standardized Furniture to School @ N10,000.00 each;	SSE/OYO/ETF/05-06/11			7,500,000.00	

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				(xii) Supply of Library Text Books to Oyo State School of Science, Ogbomosho obalufon, Gram School Sepetari Oranyan Gram. School Oyo; Bishop Philips Academy, Monitan, Igbora High School Igbola Yejide Girls School, Molete;	SSE/OYO/ETF/05-06/12			3,000,000.00	
				(xiii) Contingencies/Administrative Charges				569,928.10	
								<u>61,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of 1486 Nos. volumes of Assorted books				2,106,617.18	Completed
				(ii) Procurement of Library Materials				1,248,500.02	
				(iii) 5% VAT				62,425.00	
				(iv) Bank Charges				82,457.80	
								<u>3,500,000.00</u>	
		SPEB, Oyo	132,000,000.00	(i) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at St. Mary's Primary School, Tede, Atisbo LGA;	UBEB/IBADAN/ETF/06/01			6,538,537.50	Completed
				(ii) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at AUD Primary School, Ebedi Iseyin, Iseyin LGA;	UBEB/IBADAN/ETF/06/02			6,538,537.50	
				(iii) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at LA Primary School, Iganna, Iwajowa LGA;	UBEB/IBADAN/ETF/06/03			6,538,537.50	
				(iv) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Community Primary School, Egbetoki, Okaka, Itesiwaju LGA;	UBEB/IBADAN/ETF/06/04			6,538,537.50	
				(v) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at LA Primary School, Oke-Tege Irepo LGA;	UBEB/IBADAN/ETF/06/05			6,538,537.50	
				(vi) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Community Primary School, Owode Ilero Kajola LGA;	UBEB/IBADAN/ETF/06/06			6,538,537.50	
				(vii) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Emman Baptist Primary School, Isele-Afon, Ogbomosho, Ogbomoso Nort LGA;	UBEB/IBADAN/ETF/06/07			6,538,537.50	
				(viii) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Eben Baptist Primary School, LGA;	UBEB/IBADAN/ETF/06/08			6,538,537.50	
				(ix) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Molete DC Primary School II, Ora Arowomole Ogbomosho South;	UBEB/IBADAN/ETF/06/09			6,538,537.50	
				(x) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at L.G Primary School, Ikoyi Ile Orile LGA;	UBEB/IBADAN/ETF/06/10			6,538,537.50	

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				(xi) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at UMCA Primary School, Abeasa Igbeti; Olorun Sogo LGA;	UBEB/IBADAN/ETF/06/11			6,538,537.50	
				(xii) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Community Primary School, Akasa, Dorelope LGA;	UBEB/IBADAN/ETF/06/12			6,538,537.50	
				(xiii) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Baptist Primary School, Agomodu Saki East LGA;	UBEB/IBADAN/ETF/06/13			6,538,537.50	
				(xiv) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at Community Primary School, Kajola Sango Saki West I LGA;	UBEB/IBADAN/ETF/06/14			6,538,537.50	
				(xv) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at NurulYekeen Community Primary School, Isale-Sunna, Saki West II LGA;	UBEB/IBADAN/ETF/06/15			6,538,537.50	
				(xvi) Construction of 1 No Block of 3-Classrooms H/M's Office Store & Resource Room at LA Primary School, Oke-Esa Iseyin;	UBEB/IBADAN/ETF/06/16			6,538,537.50	
				(xvii) Construction of 16 No Block of 4- Compartment VIP Toilet to Schools (1-16) @ N791,928.50 each;	UBEB/IBADAN/ETF/06/17			12,670,856.00	
				(xviii) Procurement of 880 Sets of ETF Standardized Furniture to above 16 Schools @ N14,500 80 sets of Teachers Table and 2 chairs, 16 sets of Headmaster table & 3 chairs, 32 sets of adjustable shelves & 32 bookshelves;	UBEB/IBADAN/ETF/06/18			13,212,544.00	
				(xix) Contingencies/Administrative Chairs				1,500,000.00	
								132,000,000.00	
			Intervention in JSS						
			18,600,000.00	(i) Constructio of a block of 3-classrooms at our Lady of Apostles JSS School I, Odo-Ona Ibadan South	SUBEB/OYO/ETF/06/01			5,053,007.19	Completed
				(ii) Constructio of a block of 3-classrooms at Durbar Junior Grammar School I, Oyo Central	SUBEB/OYO/ETF/06/02			5,053,007.19	
				(iii) Constructio of a block of 3-classrooms at A. D. S. Junior Grammar School Ogbomosh	SUBEB/OYO/ETF/06/03			5,053,007.19	
				(iv) Priocurement and Supply 237 Sets of Standardized ETF Desks @N14,500.00 each	SUBEB/OYO/ETF/06/04			3,440,000.00	
				(v) Contingencies and consultancy fees				978.43	
								978.43	
								18,600,978.43	
				Library Intervention in JSS					

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			16,447,500.00	(i) Procurement of 2400 Nos. Man Maths Text Books Junior Secondary School in 2 Schools at 3 Senatorial District @N650,000 each	OYO/SUBEB/IBADAN/ETF/06/01			1,560,000.00	Completed
				(ii) Procurement of 2216 Nos. STAN Integrated Science Text Books Junior Secondary School in 2 Schools at 3 Senatorial District @N650,000 each	OYO/SUBEB/IBADAN/ETF/06/02			1,440,400.00	
				library Intervention in Primary School					
				(iii) Procurement of various text books into 33 Mini Library Schools in the state	OYO/SUBEB/IBADAN/ETF/06/03			4,489,374.60	
				(iv) Procurement of Library Furniture into 33 Mini Library Schools in the state	OYO/SUBEB/IBADAN/ETF/06/04			5,925,612.00	
				(v) Procurement of primary science kits into 33 Mini Library Schools in the state	OYO/SUBEB/IBADAN/ETF/06/05			825,000.00	
				(vi) Provision of burglary proof (Doors and Windows) into 33 Mini Library Schools in the state	OYO/SUBEB/IBADAN/ETF/06/06			1,980,000.00	
				(vii) Contingencies/Administrative Charges				227,113.40	
								<u>16,447,500.00</u>	
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	40,000,000.00						
			Library Intervention						
			5,000,000.00	(i) Procurement of 1 No HP Compaq DC 7800 Intel Core 2 Duo E8499 Processor Computer 3.6 GHz, MMX 2 GB 160GB HDd, 17 " LCD Monitor and other accessories				165,075.00	Completed
				(ii) Procurement of Local Area Network (LAN) Accessories				134,800.00	
				(iii) Procurement of 5 No. HP Compaq DC 5800 Intel Pentium Dual Core E2200 Processor Intel Pentium 80 GB HDD, 17" LCD Monitor Computer Workstation with all the accessories @N120,000 each				600,000.00	
				(iv) Procurement of 3 Nos. USB Barcode Readers				112,500.00	
				(v) Procurement of 6 Nos. UPS (Mercury) system 1.2KVA @N16,000.00				102,000.00	
				(vi) Procurement of 7 Nos. 2.0 KVA AVR				42,000.00	
				(vii) Procurement of 7 Nos. Extension Box				7,000.00	
				(viii) Procurement of Computer Tables and Chairs				156,000.00	
				(ix) Procurement of SLAM 4.0 for Windows (Oracle-based software) with all the modules				3,500,000.00	

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				(x) 5% VAT				180,625.00	
								<u>5,000,000.00</u>	
		Federal University of Tech. Akure	40,000,000.00	(i) Procurement of 1 No MBL 1720 Mercedes Benz, Water Tanker;	UNIV/AKURE/ETF/06/01			14,286,250.00	Completed
				(ii) Provision of 2 No 80KVA Sound Proof Generating Set;	UNIV/AKURE/ETF/06/02			8,469,747.50	
				(iii) Procurement of 3 in 1 Lecture Theatre Seats for 900 Seater Capacity Lecture Theatre & Office Equipment;	UNIV/AKURE/ETF/06/03			7,056,832.00	
				(iv) Provision of Solar Energy for the ICT Wing of the University Library;	UNIV/AKURE/ETF/06/04			8,178,340.00	
				(v) Upgrading & Improvement of Sporting Facilities Phase 1;	UNIV/AKURE/ETF/06/05			1,989,240.00	
				(vi) Administrative and Bank Charges				49,640.50	
								<u>40,030,050.00</u>	
			Library Intervention						
			5,000,000.00						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	20,000,000.00	(i) Construction of a block of Lecture Rooms and Offices for Faculty of Environmental Studies	RGPOLY/OWO/ETF/06/01			19,566,843.81	Completed
				(ii) Contingencies/Bank Charges				433,156.19	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,000,000.00						
		Adeyemi College of Education, Ondo	18,000,000.00						
			Library Intervention						
			2,000,000.00						
		Federal College of Agriculture, Akure	10,000,000.00	(i) Construction of Lecture Theatre;	MONO/FCA/AKURE/ETF/06/01			9,878,000.00	Completed
				(ii) Contingency/Bank Charges				122,000.00	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00						

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		Engineering Materials Development Institute, Akure							
		SSE, Ondo	21,600,000.00	(i) Construction of a Block of 3-Classrooms with Store at Community Grammar School Zion Pepe;	SSE/ONDO/ETF/06/01			5,640,000.00	Completed
				(ii) Construction of a Block of 3-Classrooms with Store atCommunity Grammar School, Isarun;	SSE/ONDO/ETF/06/02			4,800,000.00	
				(iii) Construction of a Block of 3-Classrooms with Store at Oludaye Grammar School, Oba Akoko;	SSE/ONDO/ETF/06/03			4,800,000.00	
				(iv) Supply of 120 Units of ETF Standard Furniture in Community Grammar School, Zion Pepe;	SSE/ONDO/ETF/06/04			1,200,000.00	
				(v) Supply of 120 Units of ETF Standard Furniture in Community Grammar School, Isarun;	SSE/ONDO/ETF/06/05			1,080,000.00	
				(vi) Supply of 120 Units of ETF Standard Furniture at Oludaye Grammar School, Oba Akoko;	SSE/ONDO/ETF/06/06			1,080,000.00	
				(vii) Supply of Library Books to African Church USS Epinmni	SSE/ONDO/ETF/06/07			500,000.00	
				(viii) Supply of Library Books to Imade College Owo;	SSE/ONDO/ETF/06/08			500,000.00	
				(ix) Supply of Library Books to Unity St. Helen USS, Ondo;	SSE/ONDO/ETF/06/09			500,000.00	
				(x) Supply of Library Books to St. Louis Grammar School, Akure;	SSE/ONDO/ETF/06/10			500,000.00	
				(xi) Supply of Library Books to Government USS Ode Aye;	SSE/ONDO/ETF/06/11			500,000.00	
				(xii) Supply of Library Books to Okeigbo Grammar School, Okeigbo;	SSE/ONDO/ETF/06/12			500,000.00	
								<u>21,600,000.00</u>	
		State Library Board							
			3,500,000.00	(i) Procurement of 515 Nos Various Titles of Assorted Books				3,404,450.00	Completed
				(ii) Procurement of 10 Unit of AM650 UPS				95,550.00	
								<u>3,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		SPEB, Ondo	143,896,787.00	YEAR 2005 PROJECTS					On-going
				(i) Construction of Block of 3-Classrooms, Store, Office & VIP Toilet at A.U.D IV Primary School, Ikare Akoko;	SUBEB/AKURE/ETF/05/01			6,547,541.00	
				(ii) Construction of Block of 3-Classrooms, Store, Office & VIP Toilet at Saint James Primary School, Idogun;	SUBEB/AKURE/ETF/05/02			6,547,541.00	
				(iii) Construction of Block of 3-Classrooms, Store, Office & VIP Toilet at Methodist Primary School, Idanre;	SUBEB/AKURE/ETF/05/03			6,547,541.00	
				(iv) Construction of Block of 3-Classrooms, Store, Office & VIP Toilet at Saint Leo RCM Primary School, Ondo;	SUBEB/AKURE/ETF/05/04			6,547,541.00	
				(v) Construction of Block of 3-Classrooms, Store, Office & VIP Toilet at Saint Gabriel Primary School, Okeigbo;	SUBEB/AKURE/ETF/05/05			6,547,541.00	
				(vi) Construction of Block of 3-Classrooms, Store, Office & VIP Toilet at Saint Luke's Primary School, Igbo-Egunrin;	SUBEB/AKURE/ETF/05/06			6,547,541.00	
				(vii) Construction of Block of 3-Classrooms, Store, Office & VIP Toilet at L.A. Primary School II, Stadium, Akure;	SUBEB/AKURE/ETF/05/07			6,547,541.00	
				(viii) Procurement of 1,120 Units Plastic Furniture for 14 No. Primary School @ N7,200.00/unit	SUBEB/AKURE/ETF/05/08			8,064,000.00	
				YEAR 2006 PROJECTS					
				(i) Construction of a Block of 3-Classrooms, Store, Office & V.I.P Toilet at Oyemekun Grammar School, Akure;	SUBEB/AKURE/ETF/06/01			6,547,541.00	
				(ii) Construction of a Block of 3-Classrooms, Store, Office & V.I.P Toilet at Stella Maris College, Okitipupa;	SUBEB/AKURE/ETF/06/02			6,547,541.00	
				(iii) Procurement of 130 Units of Plastic Furniture @ N7,200 for Oyemekun Grammar School Akure;	SUBEB/AKURE/ETF/06/03			936,000.00	
				(iv) Procurement of 125 Units of Plastic Furniture @ N7,200 for Idanre High School, Alade;	SUBEB/AKURE/ETF/06/04			900,000.00	
				(v) Procurement of 130 Units of Plastic Furniture @ N7,200 for Stella Maris College, Okitipupa;	SUBEB/AKURE/ETF/06/05			936,000.00	
				(vi) Procurement of 124 Units of Plastic Furniture @ N7,200 for Oyenusi Grammar School, Irele;	SUBEB/AKURE/ETF/06/06			892,800.00	
				(vii) Procurement of 130 Units of Plastic Furniture @ N7,200 for Imade College, Owo;	SUBEB/AKURE/ETF/06/07			936,000.00	
				(viii) Procurement of 125 Units of Plastic Furniture @ N7,200 for Victory College, Ikare;	SUBEB/AKURE/ETF/06/08			900,000.00	
				(ix) Contingencies				4,118.00	

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				<u>PRIMARY SCHOOL PROJECTS</u>					
				(x) Construction of a Block of 3-Classroom Blocks, Store and Office with 4-Bay-VIP Toilet at Baptist Day School, Okitipupa;	SUBEB/AKURE/ETF/06/09			6,547,603.60	
				(xi) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at Salvation Army Primary School, Irele;	SUBEB/AKURE/ETF/06/10			6,547,603.60	
				(xii) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at LA Primary School, Eleyewo;	SUBEB/AKURE/ETF/06/11			6,547,603.60	
				(xiii) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at C.A.C Primary School, Ifira-Akoko;	SUBEB/AKURE/ETF/06/12			6,547,603.60	
				(xiv) Construction of a Block of 3-Classrooms, Store & Office with 4-Bay-VIP Latrine at St. Luke's Primary School, Akowa	SUBEB/AKURE/ETF/06/13			6,547,603.60	
				(xv) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at St. Gerald Primary School, Awoduyilemi;	SUBEB/AKURE/ETF/06/14			6,547,603.60	
				(xvi) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at Methodist Primary School, Oboro;	SUBEB/AKURE/ETF/06/15			6,547,603.60	
				(xvii) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at Isolo Comm. Primary School, Akure;	SUBEB/AKURE/ETF/06/16			6,547,603.60	
				(xviii) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at SUBEB Model Primary School, Akure;	SUBEB/AKURE/ETF/06/17			6,547,603.60	
				(xix) Construction of a Block of 3-Classroom Blocks, Store & Office with 4-Bay-VIP Toilet at St. Patrick's Pry School, Ijebu-Owo;	SUBEB/AKURE/ETF/06/18			6,547,603.60	
				(xx) Procurement of 90 Units of Plastic Furniture @ N7,200 for Baptist Day School, Okitipupa;	SUBEB/AKURE/ETF/06/19			648,000.00	
				(xxi) Procurement of 90 Units of Plastic Furniture @ N7,200 for Salvation Army Primary School, Irele;	SUBEB/AKURE/ETF/06/20			648,000.00	
				(xxii) Procurement of 90 Units of Plastic Furniture @ N7,200 for C.A.C Primary School, Ifira Akoko;	SUBEB/AKURE/ETF/06/21			648,000.00	
				(xxiii) Procurement of 90 Units of Plastic Furniture @ N7,200 for St. Luke's Primary School, Akowajo Abule NLA;	SUBEB/AKURE/ETF/06/22			648,000.00	
				(xxiv) Procurement of 90 Units of Plastic Furniture @ N7,200 for St. Gerald Primary School, Awoduyilemi;6	SUBEB/AKURE/ETF/06/23			48,000.00	
				(xxv) Procurement of 90 Units of Plastic Furniture @ N7,200 for LEA Primary School, Eleyewo;	SUBEB/AKURE/ETF/06/24			648,000.00	

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				(xxvi) Procurement of 90 Units of Plastic Furniture @ N7,200 for Methodist Primary School, Oboro;	SUBEB/AKURE/ETF/06/25			648,000.00	
				(xxvii) Procurement of 90 Units of Plastic Furniture @ N7,200 for Isolo Comm. Primary School, Akure;	SUBEB/AKURE/ETF/06/26			648,000.00	
				(xxviii) Procurement of 96 Units of Plastic Furniture @ N7,200 for SUBEB Model Primary School, Akure;	SUBEB/AKURE/ETF/06/27			691,200.00	
				(xxix) Procurement of 90 Units of Plastic Furniture @ N7,200 for St. Patrick's Primary School, Ijebu-owo;	SUBEB/AKURE/ETF/06/28			648,000.00	
				(xxx) Bank Charges				764.00	
								<u>143,896,787.00</u>	
5	EKITI	University of Ado-Ekiti	100,000,000.00	(i) Construction of Faculty of Social Sciences;	UNIV/ADO-EKITI/ETF/03-04-5/01			33,170,782.05	Completed
			2003/2004/2005 [MERGED]	(ii) Construction of Faculty of Education;	UNIV/ADO-EKITI/ETF/03-04-5/02			33,170,782.05	
				(iii) Construction of Faculty of Arts;	UNIV/ADO-EKITI/ETF/03-04-5/03			33,170,782.05	
				(iv) Administrative Charges and Contingencies				487,653.85	
								<u>100,000,000.00</u>	
			Library Intervention						
			5,000,000.00						
		Fed. Polytechnic, Ado-Ekiti	52,000,000.00	(i) Procurement of Terrameter SAS 1000 with Schlumbering and Werner Cable Set in Wooden Box with 4 No Steel Electrodes; Carrying Harness for SAS 300c, 1000 4000, 2000 or ES464; Power Pack and Battery Charger;	FPO/ADO-EKITI/ETF/04-05-06/01			4,468,485.00	Completed
			2004/2005/2006 [MERGED]	(ii) Construction of Lift Outfurnace with Refractory bricks Including 6000KG Crucible Pot, A Rotary Furnace Complete with Drive, with various Handling Tools Safety Wears and Measuring Instruments;	FPO/ADO-EKITI/ETF/04-05-06/02			2,100,000.00	
				(iii) Electoplasting Processing Plant Complete with three Bath Solutions comprising of Chrome, Zinc & Nickel Dipping Lines with 3 No Rectifiers & Dousing Soft Line;	FPO/ADO-EKITI/ETF/04-05-06/03			3,125,682.00	
				(iv) Construction Installation of Wooden Drawing Board Made of Framed Wood, Plywood on Steel Pipe including Adjustable Stools 65 No @ N29,767.50 each;	FPO/ADO-EKITI/ETF/04-05-06/04			1,934,887.50	
				(v) Procurement of Rotary Viscometer Cannon Model 2020, Complete with Accessories;	FPO/ADO-EKITI/ETF/04-05-06/05			850,000.00	
				(vi) Bindcular Microscope Tube-45, 360 Degress Totatable Complete with Accessories;	FPO/ADO-EKITI/ETF/04-05-06/06			165,000.00	
				(vii) Procurement of 2 No SD-4 Baldan Disc Ridger with 4 Discs;	FPO/ADO-EKITI/ETF/04-05-06/07			1,365,000.00	

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				(viii) Procurement of 2 No AF-3 Baldan Disc Plough;	FPO/ADO-EKITI/ETF/04-05-06/08			1,155,000.00	
				(ix) Procurement of 2 No SPA-Harrow Disc Complete @ N57,500 each;	FPO/ADO-EKITI/ETF/04-05-06/09			1,071,000.00	
				(x) Procurement of 1 No TINAZ 470NS Single Axile Tipping Trailer;	FPO/ADO-EKITI/ETF/04-05-06/10			987,000.00	
				(xi) Procurement of Risograph Duplicator R2200;	FPO/ADO-EKITI/ETF/04-05-06/11			877,975.00	
				(xii) Supply and Installation of 500KVA Cat Generator, Model C18, 50Hz 1500RPM, 400V/Sound Proof;	FPO/ADO-EKITI/ETF/04-05-06/12			14,886,850.00	
				(xiii) Supply and Installation of 22 No P.IV Zinox Computers, 40GB, HDD, 15" Monitor, 650W, UPSVA @ N175,000 each	FPO/ADO-EKITI/ETF/04-05-06/13			2,604,525.00	
				(xiv) Supply and Installation of 4 No P.IV HP Laptop Computers, 40GB, HDD, 512 Memory, 533 MH, 56KG @ N280,000 each	FPO/ADO-EKITI/ETF/04-05-06/14			870,800.00	
				(xv) Supply of 30 No HP LaserJet 1020 Printer @ N53,000.00;	FPO/ADO-EKITI/ETF/04-05-06/15			825,000.00	
				(xvi) Installation of Auto CAD and WIN QS/MB97 (Full Version);	FPO/ADO-EKITI/ETF/04-05-06/16			1,500,000.00	
				(xvii) Procurement of Photosmart HPM 307 Digital Camera with Printer;	FPO/ADO-EKITI/ETF/04-05-06/17			150,000.00	
				(xviii) Procurement of 15 No HP 5510 4-IN 1 Printer (Fax Scanner, Copier, Printer)	FPO/ADO-EKITI/ETF/04-05-06/18			504,000.00	
				(xix) Procurement of 2 No 5HP LG Airconditioning (Remmy Cool); Printer;	FPO/ADO-EKITI/ETF/04-05-06/19			2,541,000.00	
				(xx) Procurement of Sports Equipments; Printer;	FPO/ADO-EKITI/ETF/04-05-06/20			3,455,025.00	
				(xxi) Procurement of MF435,72HP, 2WD Tractor for Agric Engineering Department;	FPO/ADO-EKITI/ETF/04-05-06/21			5,500,000.00	
				(xxii) Procurement of Equipment for the Department of Architectural;	FPO/ADO-EKITI/ETF/04-05-06/22			1,262,760.50	
								52,199,990.00	
			Library Intervention						
			4,500,000.00	(i) Procurement of various volumes of Assorted Books of different titles				2,686,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 5 No. HP 22000 3.0 GHz, 80GB HHD, 512, MB RAM Computer with accessories @N155,000 each				775,000.00	
				(iii) Procurement of HP 2550M Colour LaserJet				225,000.00	
				(iv) Procurement of Binding Machine				814,000.00	
								4,500,000.00	
		COE, Ikere-Ekiti	18,000,000.00	(i) Procurement of 1 No. 300KVA Open Type (Basic) Generator set	COE/IKERE-EKITI/ETF/06/01			10,045,000.00	Completed
				(ii) Construction of Generator House	COE/IKERE-EKITI/ETF/06/02			1,434,460.00	

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				(iii) Procurement of 1 No. Massey Ferguson MF 436 72HJP 2 WD Tractor with Accessories for studnets of Agric Practicals	COE/IKERE-EKITI/ETF/06/03			6,390,000.00	
				(iv) Admin and Bank Charges				<u>130,540.00</u>	
								<u>18,000,000.00</u>	
			Library Intervention						
			2,000,000.00						
		SSE, Ekiti	18,600,000.00	(i) Procurement of 150 No Desktop Computers HP DX2200; P4, 3.0GHz, 512MB RAM, 80GB HDD, 17" SGVA Monitor, Keyboard Mouse and Windows XP @ N180,925.00;	SSE/EKITI/ETF/05-06/01			27,138,750.00	Completed
			2005/2006 [MERGED]	(ii) Procurement of 150 No Printers HP 1020 LaserJet @ N30,160.00;	SSE/EKITI/ETF/05-06/02			4,524,000.00	
				(iii) Procurement of 150 No APC 650VA UPS @ N20,000.00;	SSE/EKITI/ETF/05-06/03			3,000,000.00	
				(iv) Procurement of 150 No 2KVA Qlink Stabilizer @ N7,500.00;	SSE/EKITI/ETF/05-06/04			1,125,000.00	
				(v) Procurement of 150 No Computer Tables @ N25,000.00;	SSE/EKITI/ETF/05-06/05			3,750,000.00	
				(vi) Procurement of 150 No Computer Chairs @ N12,500.00;	SSE/EKITI/ETF/05-06/06			1,875,000.00	
				(vii) Procurement of 150 No 2.5KVA Tiger Generators TG 2700 with 5% VAT @ N35,000.00;	SSE/EKITI/ETF/05-06/07			5,250,000.00	
				(viii) Procurement of 150 No OX Brand Standing Fans @ N10,000;	SSE/EKITI/ETF/05-06/08			1,500,000.00	
				(ix) Provision of Security to the Computer rooms of the 150No benefiting Schools, which includes installation of 1 No metal door, 4 No burglar bars to four windows, floor titles and Window blinds @ N65,250.00;				9,787,500.00	
				(x) Procurement of 3552 volumes of 6 No Book Titles for SS1-3 for distribution to 6 No Schools at two Schools per Senatorial District;				3,005,400.00	
				(xi) Contingencies/Bank Charges				644,350.00	
								<u>61,600,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of 986 No Various Assorted Library Books				3,391,448.72	Completed
				(ii) Bank Charges/Contingencies				108,551.28	
								<u>3,500,000.00</u>	

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		SPEB, Ekiti	130,600,000.00	(i) Construction of 32 No Blocks of 2-Classrooms with Furnishing each made of 12 sets each of Nursery Tables made of Plywood and Wood with 4 No padded Chairs including Teacher Table with 2 Drawers and 2 Armless Chairs @ N3,500,000.00; Year 2006 JSS	ESUBEB/EKITI/ETF/05-06/01			112,000,000.00	On-going
			2005/2006 Merged						
				(ii) Construction of 6 No Blocks of 2-Classrooms in 6 No Junior Secondary Schools @N3,100,000.00;	ESUBEB/EKITI/ETF/05-06/02			18,600,000.00	
								<u>130,600,000.00</u>	
				Library Intervention in Junior Secondary School					Completed
				(i) Procurement of Various Text Books of Reference Materials in 2 School at 3 Senatorial District				762,000.00	
				(ii) Procurement of Various Volumes of Fiction Books in 2 School at 3 Senatorial District				408,000.00	
				(iii) Procurement of Various Volumes of Teachers Books in 2 School at 3 Senatorial District				510,000.00	
				(iv) Procurement of Library Furniture				1,068,000.00	
				(v) Procurement of Burglar Proofing to the Library				252,000.00	
				Library Intervention in Primary School					
				(vi) Procurement of Various Text Books of Reference Materials into each School at 16 LGA's				1,024,000.00	
				(vii) Procurement of Various Volumes of Fiction Books into each School at 16 LGA's				1,144,000.00	
				(viii) Procurement of Various Volumes of Supplementary Books into each School at 16 LGA's				656,000.00	
				(ix) Procurement of Various Volumes of Teachers Books into each School at 16 LGA's				336,000.00	
				(x) Procurement of Library Furniture				2,688,000.00	
				(xi) Provision of Burglar Proofing to the Library				672,000.00	
								<u>9,520,000.00</u>	
6	LAGOS	Lagos State University, Ojo	70,000,000.00	(i) Construction of Central Science Research Laboratory;	UNIV/OJO/ETF/04-05/01			28,413,779.00	On-going
			2005/2006 Merged	(ii) Construction of Language Laboratory;	UNIV/OJO/ETF/04-05/02			37,839,221.00	
				(iii) Procurement of Various Sporting Equipment;	UNIV/OJO/ETF/04-05/03			3,500,000.00	

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				(iv) Contingencies				247,000.00	
								<u>70,000,000.00</u>	
		University of Lagos, Akoka	40,000,000.00						
			Library Intervention						
			5,000,000.00						
		Yaba College of Technology	20,000,000.00						
			Library Intervention						
			2,000,000.00						
		Lagos Polytechnic, Isolo	20,000,000.00	(i) Supply & Installation of Computer Controlled Dual Purpose Continuous Batch Distillation Column;	POLY//ISOLO/ETF/06/01			17,250,000.00	Completed
				(ii) Supply & Installation of Centrifugal Demonstration Pump Unit;	POLY//ISOLO/ETF/06/02			2,061,800.00	
				(iii) Supply & Installation of 2 No P.IV Zinox Desktop Computer Complete with 650VA UPS and Accessories;	POLY//ISOLO/ETF/06/03			300,000.00	
				(iv) Supply & Installation of 1 No P.IV HP Laptop Compaq N6110 Laptop;	POLY//ISOLO/ETF/06/04			200,000.00	
				(v) Administrative and Bank Charges				188,200.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			7,500,000.00	(i) Procurement various titles of Assorted Books				4,124,716.00	On-going
			2003/2004/2005/2006 Merged	(ii) Procurement 5 No. Omatek P. IV Computers @N120,000.00 each				600,000.00	
				(iii) Procurement 5 No. Mercury 600VA UPS				50,000.00	
				(iv) Procurement 1.5 KVA Stabilizers				22,000.00	
				(v) Procurement 2 No. HP 4250 Printer				224,000.00	
				(vi) Procurement 10 No. Reading Carrels @N32,000 each				320,000.00	
				(vii) Procurement 32 No. Deluxe Library Charis with Arm @N7,500 each				240,000.00	

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				(viii) Procurement 1 No. 24 Drawer Wooden Catalogue Cabinet				55,000.00	
				(ix) Procurement 6 No. Single Sided Closed Shelves				300,000.00	
				(x) Procurement 2 No. Steel Book Trolley @N40,000.00				80,000.00	
				(xi) Procurement X-Library Software				533,645.00	
				(xii) Provision for X-Library Training for Staff				120,000.00	
				(xiii) Online Conversion of the Record Database				750,000.00	
				(xiv) 5% VAT				80,639.00	
								<u>7,500,000.00</u>	
		FCE (Technical) Akoka	18,000,000.00	(i) Procurement of 36 Seater Toyota Coaster Bus with Comprehensive Insurance & Licencing;	FCE(T)/AKOKA/ETF/06/01			8,587,000.00	On-going
				(ii) Procurement of 18 Seater Toyota Hiace Bus with Comprehensive Insurance & Licencing;	FCE(T)/AKOKA/ETF/06/02			4,429,000.00	
				(iii) Procurement of Equipment for Centre for Educational Technology (2 Scanners, 4 Digital Camera, 1 Comber Conference MASTER, Code 2060-2/RW, 1 Toshiba Projector and 1 Toshiba e Studio 163 Photocopier);	FCE(T)/AKOKA/ETF/06/03			925,500.00	
				(iv) Procurement of 5 No Compaq nx6110 Laptop, P.IV, 100GB HDD, 512RAM with Carrier Bag @ N250,000.00 each;	FCE(T)/AKOKA/ETF/06/04			1,250,000.00	
				(v) Procurement of Electronic Surveillance Equipment for Library, 2 Outdoor Cameras, 4 Indoor Cameras, 19 Channel DMR Recorder, 15" Monitor & Installation	FCE(T)/AKOKA/ETF/06/05			535,000.00	
				(vi) Procurement of 10 No Long Upholstery Benches for Common Room @ N20,000.00;	FCE(T)/AKOKA/ETF/06/06			200,000.00	
				(vii) Procurement of 20 No Newclime Ceiling Fans;				130,000.00	
				(vii) Procurement of 70 No Double Bunk Vono Bed and Mattress @ N25,000.00;				1,750,000.00	
				(ix) Admin/Bank Charges				193,500.00	
								<u>18,000,000.00</u>	
			<u>Libraray Intervention</u>						
			2,000,000.00	(i) Procurement of 224 No Various Titles of Assorted Books				1,565,700.00	On-going
				(ii) Subscription to Difference Volumes of Journals				194,300.00	
				(iii) Procurement of 2 No Zinox P.IV Computers				240,000.00	

EDUCATION TRUST FUND YEAR 2006 RECONCILED PROJECTS**AS AT 2/27/2013 11:28****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
								<u>2,000,000.00</u>	
		Adeniran Ogunsanya COE, Ijanikin	18,000,000.00	(i) Procurement of Sporting Equipment;	COE/IJANIKIN/ETF/04-05/01			1,250,000.00	Completed
			2004/2005/2006 Merged	(ii) Procurement of Equipment for School of Science;	COE/IJANIKIN/ETF/04-05/02			1,752,000.00	
				(iii) Procurement of Equipment for School of Vocational & Technical Education;	COE/IJANIKIN/ETF/04-05/03			1,500,000.00	
				(iv) Procurement of Equipment for School of Arts & social Sciences;	COE/IJANIKIN/ETF/04-05/04			1,786,251.00	
				(v) Procurement of Equipment for School of Languages;	COE/IJANIKIN/ETF/04-05/05			693,749.00	
				(vi) Procurement of Equipment for School of Education;	COE/IJANIKIN/ETF/04-05/06			1,000,000.00	
				(vii) Procurement of 2 No 15 Seater Toyota Hiace Buses with Manual Transmission, Power Steering, Patrol Engine;	COE/IJANIKIN/ETF/04-05/07			7,800,000.00	
				(viii) Procurement of 1 No 500KVA Basic Generator Set;	COE/IJANIKIN/ETF/04-05/08			9,000,000.00	
				(ix) Administrative/Bank Charges				218,000.00	
				Year 2006					
				(i) Procurement of 300 No 5-Seater Lecture Theatre Seats @ N60,000.00;	COE/IJANIKIN/ETF/06/01			18,000,000.00	
								<u>43,000,000.00</u>	
			Libraray Intervention						
			2,000,000.00	(i) Procurement of Various Volumes of Assorted Books				1,092,200.00	On-going
				(ii) Procurement of Library Furniture Equipment				903,000.00	
				(iii) Procurement of Plastic Chairs				4,800.00	
								<u>2,000,000.00</u>	
		Lagos State College of Pry. Education Naforija, Epe	18,000,000.00						
			Libraray Intervention						
			5,125,000.00	(i) Procurement of 304 No. various books				1,605,821.56	On-going
			2004, 2005/2006 Merged	(ii) Procurement of 80 No. various Journal				200,000.00	
				(iii) Procurement of 32 No. ICT Equipment				1,939,778.00	
				(iv) Procurement of various Library Equipment				700,188.44	
				(v) Procurement of 47 No. various furniture items				679,212.00	
								<u>5,125,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal College of Fishries & Marine Technology V/I, Lagos	10,000,000.00	(i) Procurement of 30-Seater Toyota Coaster Bus Patriot Engine with Airconditioner 5-Speed Manual Tranmission;	FCF&MT/LAGOS/ETF/06/01			8,250,000.00	On-going
				(ii) Procurement of 8 No HP DX 2200 CPU Xeleron Intel P.IV Computers with 3.0GHz Processing Speed, 512MB RAM DVD Drive and 80 HDD Integrated LAN Series Port and All other Accessories;	FCF&MT/LAGOS/ETF/06/02			1,702,100.00	
				(iii) Procurement of 1 No HP 4550 LaserJet Printer Network Version;	FCF&MT/LAGOS/ETF/06/03			255,500.00	
								<u>10,207,600.00</u>	
			Libraray Intervention						
			1,000,000.00	(i) Procurement of 29 No. Various Titles of Assorted Books				590,000.00	Completed
				(ii) Procurement of 1No. Photocopier Machine Sharp 3320 Model				410,000.00	
								<u>1,000,000.00</u>	
		Nigeran Army School of Finance & Administration, Apapa, Lagos	10,000,000.00	(i) Procurement of 185 Sets of Student Chair & Desk @ N10,000.00 each;	NASFA/LAG/ETF/06/01			1,850,000.00	On-going
				(ii) Procurement of 38 Sets of Zinox Computer ZX 2.4GHz, PIV 256MB RAM, 40GBHDD, 1.44 MB FDD, 56X CD ROM with 15" CRT Monitor @ N155,000.00;	NASFA/LAG/ETF/06/02			5,890,000.00	
				(iii) Provision of 20 No 1.2KVA UPS @ N25,000.00;	NASFA/LAG/ETF/06/03			50,000.00	
				(iv) Provision of 38 No Computer Table and Chair @ N35,000;	NASFA/LAG/ETF/06/04			1,330,000.00	
				(v) Procurement of 2 No Sharp Photocopier SX 118 @ N300,000;	NASFA/LAG/ETF/06/05			600,000.00	
				(vi) Procurement of Laser Jet Printer HP8150N @ N280,000.00;	NASFA/LAG/ETF/06/06			280,000.00	
								<u>10,000,000.00</u>	
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	50,000,000.00	(i) Construction of Male Hostel Block	NAECS/MBIRI/SP/ETF/06/01			17,800,250.00	On-going
				(ii) Construction of Female Hostel Block	NAECS/MBIRI/SP/ETF/06/01			17,800,250.00	
				(iii) Construction of a block of Technical Workshop/Science Laboratory	NAECS/MBIRI/SP/ETF/06/01			14,380,550.00	
				(iv) Bank Charges				18,950.00	
								<u>50,000,000.00</u>	
			Library Intervention						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			1,000,000.00	(i) Procurement of 36 No Volumes of Assorted Books				465,700.00	Completed
				(ii) Rehabilitation of Reading Compartments Units				499,400.00	
				(iii) Installation/Contingencies				34,900.00	
								<u>1,000,000.00</u>	
			15,000,000.00	(i) Renovation of Medical Centre	MONO/NASS/ETF/05-06/01			4,750,000.00	On-going
				(ii) Renovation of Conference Hall	MONO/NASS/ETF/05-06/02			8,150,000.00	
				(iii) Renovation of Library Block	MONO/NASS/ETF/05-06/03			800,000.00	
				(iv) Renovation of Volley Ball Court	MONO/NASS/ETF/05-06/04			985,200.00	
				(v) Procurement of Various sporting Equipment	MONO/NASS/ETF/05-06/05			242,900.00	
				(vi) Contingencies				71,900.00	
								<u>15,000,000.00</u>	
		The Director, NAVAL Education, NAVAL Headquarters, Lagos	30,000,000.00	(i) Construction of 2 No. Block of 6 Classrooms at NNSS Ibara, Abeokuta,	NNSS/LAGOS/ETF/06/01			29,571,000.00	Completed
				(ii) Administrative/Bank Charges				429,000.00	
								<u>30,000,000.00</u>	
		Nigeria French Language Village, Ajara, Badagry	37,500,000.00	(i) Furnishing of Executive Students Hostel (Phase I);	NFLV/BADAGRY/ETF/05-06/01			2,000,555.00	On-going
			2005/2006 Merged	(ii) Furnishing of Village Quest Chalet;	NFLV/BADAGRY/ETF/05-06/02			2,500,300.00	
				(iii) Procurement /Installation of 500KVA Sound Proof Generator Perkins;	NFLV/BADAGRY/ETF/05-06/03			15,301,750.00	
				(iv) Procurement of 15 Seater Toyota Hiace Bus including Registration and Insurance;	NFLV/BADAGRY/ETF/05-06/04			4,623,918.00	
				(v) Supply of 50 No Zinox P.IV Computers Complete with Accessories @ N17,500 each;	NFLV/BADAGRY/ETF/05-06/05			9,450,000.00	
				(vi) Procurement of 10 No HP LaserJet 1320 Printer;	NFLV/BADAGRY/ETF/05-06/06			600,000.00	
				(vii) Procurement of 2 No 5KVA Power Inverter 2 No 10KVA Automatic Digital Power;	NFLV/BADAGRY/ETF/05-06/07			540,000.00	
				(viii) Procurement of 2 No 2.5KVA Power Inverter 2 No 5KVA Automatic Digital Power;	NFLV/BADAGRY/ETF/05-06/08			320,000.00	
				(ix) Network Cabling/Installation of Computers;	NFLV/BADAGRY/ETF/05-06/09			600,000.00	
				(x) Provision of Sports Facilities;	NFLV/BADAGRY/ETF/05-06/10			1,000,000.00	
				(xi) Bank Charges and Contingencies				563,477.00	
								<u>37,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			<u>Library Intervention</u>						
			6,750,000.00	(i) Procurement of 90 No. various books on Language				685,700.00	On-going
			2004-2006 Merged	(ii) Procurement of 200 No. various books on Language				1,569,300.00	
				(iii) Procurement of 75 No. Various books on Modern Literary Criticism/Sytlistic				471,600.00	
				(iv) Procurement of 14 No. Encyclopedias General En Pleusieurs Volume				1,118,590.00	
				(v) Procurement of 20 No. Various books on Methodology				117,950.00	
				(vi) Furnishing of the Library				2,593,500.00	
				(vii) Contingencies				193,360.00	
								<u>6,750,000.00</u>	
		Nigerian Army Medical Corps Training Ojo	10,000,000.00	(i) Completion of Uncompleted Block of Hostel Block A Building;	NAMCTS/OJO/ETF/06/01			4,435,294.00	On-going
				(ii) Completion of Uncompleted Block of Hostel Block B Building;	NAMCTS/OJO/ETF/06/02			4,435,294.00	
				(iii) Procurement of Computers & Equipment for SIWES Recreational Facilities;	NAMCTS/OJO/ETF/06/03			695,000.00	
				(iv) Contingencies & Bank Charges				434,412.00	
				(iv) Contingencies & Bank Charges				<u>10,000,000.00</u>	
			Library Intervention						Completed
			1,000,000.00	(i) Procurement of 64 Volumes of Assorted Library Books				500,000.00	
				(ii) Procurement of 7 Nos Modern Library Tables				198,500.00	
				(iii) Procurement of P4 Del Computer with accessories and DeskJet Printer D-2360				217,000.00	
				(iv) Provision of Security to the Library				84,500.00	
								<u>1,000,000.00</u>	
		Administrative Staff College of Nigeria, Lagos							
		The Director-General, Federal Institute of Industrial Research, Oshodi, P.M.B. 21023, Ikeja, Lagos State		(i) Procurement of 9 Nos Titles of Journals	FIIRO/OSHODI/ETF/06/01			1,692,525.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(ii) Procurement of 7 Nos HP DX 2200, P4/M, 3.0GHz, 80GB 256MB, DVD 15" Flat Screen CD ROM Drive @ N189,000	FIIRO/OSHODI/ETF/06/02			1,323,000.00	
				(iii) Procurement of 7 Nos UPS	FIIRO/OSHODI/ETF/06/03			152,250.00	
				(iv) Procurement of 3 Nos HP LaserJet 132	FIIRO/OSHODI/ETF/06/04			172,200.00	
				(v) Procurement of 2 Nos HP DeskJet 1280	FIIRO/OSHODI/ETF/06/05			112,000.00	
				(vi) Procurement of 7 Nos Mercury 1.5KVA	FIIRO/OSHODI/ETF/06/06			45,675.00	
				(vii) Bank Charges				2,350.00	
								3,500,000.00	
		The Chief Executive Maxivision Laser Eye Centre, Victoria Island Lagos							
		National Director, Special Olympics Nigeria							
		Federal Science & Technical College, Yaba Lagos	10,000,000.00						
			Library Intervention						
			1,000,000.00						
		The Head of National Office, West African Examination Council, 21 Hussey Street, P.M.B. 1022, Yaba Lagos	81,785,342.20	(i) Procurement of 167 No HP Computers - d x 2000 MT P4 3.0E 80GB 51 2M FDD LAN Combo 4 INT P4 with 17" CRT Monitor;	WAEC/LAGOS/ETF/06/01			18,954,500.00	Completed
				(ii) Procurement of 95 No Notebooks - HP Compaq n x 6110PM 750 1.86 512MB 60GB DVD+RW BT XPORO;	WAEC/LAGOS/ETF/06/02			17,575,000.00	
				(iii) Procurement of 175 No APC Back UPS 650VA;	WAEC/LAGOS/ETF/06/03			2,450,000.00	
				(iv) Procurement of 80 No HP LaserJet Mono Printers (HP LaserJet 1020);	WAEC/LAGOS/ETF/06/04			1,540,000.00	
				(v) 5% VAT for Items 1 - 4				2,025,975.00	

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				(vi) Procurement of 2 No High Grade DRS Scanners Model PS 900i (Image & OMR Version) @ N9,762,000.00;	WAEC/LAGOS/ETF/06/05			19,524,000.00	
				(vii) Procurement of 2 No High Grade DRS Scanners Model PS 900 - OMR Version @ N6,426,000.00;	WAEC/LAGOS/ETF/06/07			12,852,000.00	
				(viii) Consumables				408,240.00	
				(ix) Landing Cost, Insurance, Freight Charges, Clearance, Delivery and VAT				6,455,627.20	
								81,785,342.20	
		The Director, National Centre for Technology Management, P.M.B. 1026, Yaba, Lagos State	20,000,000.00	(i) Procurement of 16 No HP Compaq Computer, P.IV, 3.0GHz, 512MB SD RAM, 40GB HDD, 1.44MB FDD, 52X CD ROM Drive, Keyboard, Mouse 17" Flat Screen Monitor;	NCTM/LAGOS/ETF/06/01			2,553,600.00	On-going
				(ii) Procurement of 16 No Mercury 650VA & 1 No 1.2KVA APC UPS;	NCTM/LAGOS/ETF/06/02			193,200.00	
				(iii) Procurement of 17 No 2KVA Stabilizer;	NCTM/LAGOS/ETF/06/03			112,200.00	
				(iv) Procurement of 5 No HP Compaq NX6110 Laptop Computer, P.IV 2.8GHz, 512MB SD RAM, 40GB HDD, 15" Flat Screen Monitor;	NCTM/LAGOS/ETF/06/04			2,188,800.00	
				(v) Procurement of 1 No HP Compaq Computer, PROLIANT ML, 150G2 Computer, Intel Xeon, 3.0GHz 1GB SD RAM, 72GB HDD, Keyboard, Mouse 17" Flat Screen Monitor;	NCTM/LAGOS/ETF/06/05			297,600.00	
				(vi) Procurement of 1 No HP LaserJet 1320 Printer;	NCTM/LAGOS/ETF/06/06			91,200.00	
				(vii) Procurement of 1 No A3 Size LaserJet Printer and 9 No HP DeskJet 910 Printer;	NCTM/LAGOS/ETF/06/07			1,068,876.00	
				(viii) Procurement of 1 No Epson Multimedia Projector with 72 X 72 projector Screen;	NCTM/LAGOS/ETF/06/08			297,000.00	
				(ix) Procurement of 22 Nos Computer Chair, 1 No Big Computer Table to Accommodate 22 Systems;	NCTM/LAGOS/ETF/06/09			646,800.00	
				(x) Installation of Softwares, Windows 2000 Advance Server, Microsoft Windows 2000 Professional, Microsoft Office XP/2000 PRO, MacAfee Antivirus, CorelDraw & Adobe PageMaker;	NCTM/LAGOS/ETF/06/10			250,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xi) Complete Renovation of Resource Centre & Office;	NCTM/LAGOS/ETF/06/11			9,285,197.50	
				(xii) Procurement of 100KVA Perkins Silent Generating Set;				2,700,000.00	
				(xiii) Transportation and Installation				100,000.00	
				(xiv) VAT, Admin Charges, Contingencies				215,526.50	
								<u>20,000,000.00</u>	
		SSE, Lagos	21,600,000.00						
		State Library Board	8,500,000.00	(i) Procurement of 6 Nos Compaq DX 2000 P.IV, 3.0GHz Processor Speed, 80GB, HDD 256MB RAM ATX, 15" LCD Flat Screen monitor @ N280,000 each				1,680,000.00	Completed
			2005/2006 Merged	(ii) Procurement of 6 Nos Computer Tables @ N33,250				199,500.00	
				(iii) Procurement of 6 Nos Computer Chairs @ N13,750				82,500.00	
				(iv) Procurement of 2 Nos HP Laser Printer 1150 @ N48,800				97,600.00	
				(v) Procurement of 1 No Toshiba Laptop				150,000.00	
				(vi) Procurement of 6 Nos E-Library software				924,000.00	
				(vii) Procurement of e-Library Books				100,000.00	
				(viii) Provision of Training and Installation				390,000.00	
				(ix) Procurement of 6 Nos APC UPS				99,000.00	
				(x) Procurement of X-LIB Software & Training of 30 Library Staff including installation				1,120,600.00	
				(xi) Procurement of Various Volumes of Assorted Books including Encyclopedia				3,576,800.00	
				(xii) Bank/Administration Charges				80,000.00	
								<u>8,500,000.00</u>	
		SPEB, Lagos	98,600,000.00	(i) Construction of 3 Blocks of 3-Classroom with Toilet (Strip Foundation Type) in 3 Junior Secondary Schools 1 in each Senatorial District @ N6,200,000.00 each;	SUBEB/LAGOS/ETF/06/01			20,971,565.00	Completed
				(ii) Construction of 2 Blocks of 3-Classroom with Toilet (Strip Foundation Type) in Aga Primary School, Ikorodu and Abesan Primary School, Abesan @ N6,200,000.00 each;	SUBEB/LAGOS/ETF/06/02			12,037,330.00	

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				(iii) Construction of 7 Blocks of 3-Classroom with Toilet (Raft Foundation Type) Ire Akari Primary School, Oshodi-Isolo LGEA, Bariga Primary School, Shomolu, Sijuwade Primary School, surulere, Alaba Primary school, Mushin, Anglican Primary School, Igboye Epe, Badia Primary School, Apapa & Upe Primary School Siriwon, Ibeju Lekki @ N7,100,000.00;	SUBEB/LAGOS/ETF/06/03			48,175,183.00	
				(iv) Procurement of 1200 Nos ETF Standardized 3-Seater Desk Made of 18mm Thick Laminated Plywood and 25mm, 4mm Thick Square Black Pipe @ N14,700 each 20 LGEAs;	SUBEB/LAGOS/ETF/06/04			17,382,050.00	
				(v) Contingencies				33,872.00	
								98,600,000.00	
		LIBRARY DEVELOPMENT	11,150,000.00	(i) Procurement of Various Text Books of Reference Materials in 2 Schools at 3 Senatorial Districts				1,588,690.00	Completed
				(ii) Procurement of Various Volumes of Fiction Books in 2 School at 3 Senatorial Districts				602,357.00	
				(iii) Procurement of Various Volumes of Supplementary Books in 2 Schools at 3 Senatorial Districts				484,110.00	
				(iv) Procurement of Various Volumes of Teachers Books in 2 Schools at 3 Senatorial Districts				248,400.00	
				(v) Procurement of Various Text Books of Reference Materials into each School at 20 LGA's				3,758,600.00	
				(vi) Procurement of Various Volumes of Fiction Books into each School at 20 LGA's				1,934,400.00	
				(vii) Procurement of Various Volumes of Supplementary Books into each School at 20 LGA's				777,600.00	
				(viii) Procurement of Various Volumes of Teachers Books into each School at 20 LGA's				1,511,600.00	
				(ix) Contingencies/Bank Charges				244,243.00	
								11,150,000.00	
		The Chairman Lagos Mainland Local Government, 198, Herbert Macaulay Street, Adekunle - Yaba, Lagos State.	2,000,000.00	(i) Procurement of 3008 Volumes of Assorted Books				1,500,000.00	On-going
				(ii) Procurement of 4 Nos Zinox P.IV 40GB HDD, 512MB RAM with Accessories @ N125,000.00 each				500,000.00	
								2,000,000.00	

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