

***EDUCATION TRUST FUND
(ETF)***

YEAR 2005

RECONCILED PROJECTS

IN

EDUCATIONAL INSTITUTIONS NATIONWIDE

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT <u>2/27/2013 11:27</u>									
North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	years 2003, 2004, 2005 merged projects	(i) Rehabilitation Works at the Faculty of Pharmaceutical Science Complex	UNI/JOS/ETF/03/01			12,058,138.72	Completed
			100,000,000.00	(ii) Rehabilitation Works at the Faculty of Law Building	UNI/JOS/ETF/03/02			7,568,340.28	
				(iii) Procurement, Installation and commissioning of 1 No. 60KVA sound proof Water Cooled Generator set for Main Library	UNI/JOS/ETF/03/03			3,025,050.00	
				(iv) Construction of New Generator House for Library	UNI/JOS/ETF/03/04			802,981.75	
				(v) Procurement, Installation and commissioning of 1 No. 60KVA sound proof Water Cooled Generator set for Health Centre	UNI/JOS/ETF/03/05			3,025,050.00	
				(vi) Construction of Borhole and Reticulation to Tank for JT Useni Stadium	UNI/JOS/ETF/04/01			1,132,625.00	
				(vii) Extension of Museum of Anatomy Department	UNI/JOS/ETF/04/02			2,996,254.38	
				(viii) Renovation Works at the University Health Services Building	UNI/JOS/ETF/04/03			5,267,469.83	
				(ix) Extension of University Health Services - X-ray unit and Laundry	UNI/JOS/ETF/04/04			7,271,881.23	
				(x) Procurement of 1 No. Mercedes Benz L1418/51C Water Tanker	UNI/JOS/ETF/04/05			13,827,500.00	
				(xi) Construction of Basketball Pitch "Students Village" Hostel	UNI/JOS/ETF/05/01			2,195,100.00	
				(xii) External Electrification of the New Faculty of Education Building	UNI/JOS/ETF/05/02			18,737,430.00	
				(xiii) Rehabilitation of Chemistry Laboratory III for use as multi-Disciplinary Research Laboratory	UNI/JOS/ETF/05/03			2,707,057.50	
				(xiv) Provision of 3 No. Research Equipment for the multi-Disciplinary Laboratory	UNI/JOS/ETF/05/04			16,041,128.00	
				(xv) Provision of 1 No. 11500 Litre Corrugated Sheet Tank on 9m Tower at J. T. Useni Stadium	UNI/JOS/ETF/05/05			1,680,000.00	
				(xvi) Provision of Floodlights for Basket Ball Pitch at Students Village	UNI/JOS/ETF/05/06			1,169,100.00	
				(xvii) Administration/Bank Charges				494,893.31	
								<u>100,000,000.00</u>	
			Library Interventio	NOT YET RECONCILED					
			5,000,000.00						
		State Polytechnic, Barkin Ladin	20,000,000.00	(i) Procurement of 1 No. MBO 1721 52 seater Mercedes Benz	POLY/BARKIN-LADI/ETF/05/01			18,000,000.00	On-going
				(ii) Procurement of 2 No. HP P. IV Computer complete with 15" Monitor and All	POLY/BARKIN-LADI/ETF/05/02			350,000.00	
				(iii) Procurement of 3 No. LaserJet Printer 1320	POLY/BARKIN-LADI/ETF/05/03			159,000.00	
				(iv) Procurement of P. IV DVD CD Writer Laptop	POLY/BARKIN-LADI/ETF/05/04			253,440.00	
				(v) Procurement of 2 No. DeskJet Printer	POLY/BARKIN-LADI/ETF/05/05			65,510.00	

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				(vi) Procurement of 1,500 Dell LM Projector	POLY/BARKIN-LADI/ETF/05/06			172,050.00	
				(vii) Procurement of various sport equipment	POLY/BARKIN-LADI/ETF/05/07			1,000,000.00	
								<u>20,000,000.00</u>	
				<u>Library Intervention</u>					
			4,000,000.00	(i) Procurement of various volumes of assorted books				2,410,000.00	Completed
			2004/2005 Merged	(ii) Installation of C-Band VSAT Equipment				1,150,000.00	
				(iii) Procurement of Zinox P. IV 2.4 GHz, Intel MMX (Backup Server)				120,000.00	
				(iv) Procurement of 2 Nos. Zinox P. IV 2.4 GHz, 128 MB RAM computers with accessories				320,000.00	
								<u>4,000,000.00</u>	
			TVE	(i) Repair and Install Various Tools and Equipments to Civil Engineering Department				1,963,500.00	On-going
			10,000,000.00	(ii) Repair and Install Various Tools and Equipments to Metal Work Technology Department				837,900.00	
				(iii) Supply and install Various Tools to urban and Regional Planning Department				1,706,270.00	
				(iv) Procurement of Various Building Tools Machineries				1,764,500.00	
				(v) Procurement of Various Woodwork Tools Machineries				1,997,830.00	
				(vi) Procurement of Various Tools for Centre of Educational Technology				1,730,000.00	
								<u>10,000,000.00</u>	
		Coll. Of Education, Gindiri	15,000,000.00	(i) Construction of Phase 1 Home Economics Building;	COE/GINDIRI/ETF/05/01			13,839,131.90	Completed
				(ii) Procurement of Sporting Equipment;	COE/GINDIRI/ETF/05/02			750,000.00	
				(iii) Contingency/Bank Charges				410,868.10	
								<u>15,000,000.00</u>	
				<u>Library Intervention</u>					
			2,000,000.00	(i) Procurement of various titles Assorted books				1,599,500.00	Completed
				(ii) Procurement of 1 No. Canon Photocopier Machine Model No. NP2015				395,000.00	
				(iii) Procurement of 1 No. Automatic Voltage Regulator (2000w)				5,500.00	
								<u>2,000,000.00</u>	
		Fed. Coll. Of Educ. Pankshin	15,000,000.00	(i) Construction of a large lecture hall	FCE/PANSHIN/ETF/05/01			12,222,646.00	On-going
				(ii) Renovation of Gymnasium	FCE/PANSHIN/ETF/05/02			2,039,457.00	
				(iii) Procurement of 30 No. Sets of Tables/Chairs for Lecturers	FCE/PANSHIN/ETF/05/03			485,400.00	

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				(iv) Consultancy Fees				1,877,354.30	
								<u>16,624,857.30</u>	
			<u>Lib.Intervention</u>						
			2,000,000.00	(i) Procurement of 1767 Volumes of assorted Books				1,939,250.00	On-going
				(ii) Bank/Administrative Charges				60,750.00	
								<u>2,000,000.00</u>	
			TVE						
			10,000,000.00	(i) Procurement of Tools and Equipment to Agriculture Education Department;	FCE/PANKSHIN/ETF/05/01			3,900,000.00	On-going
				(ii) Procurement of Tools and Equipment to Business Education Department;	FCE/PANKSHIN/ETF/05/02			1,445,000.00	
				(iii) Procurement of Tools and Equipment to Fine and Applied Arts Department;	FCE/PANKSHIN/ETF/05/03			414,570.00	
				(iv) Procurement of Tools and Equipment to Home Economics Department;	FCE/PANKSHIN/ETF/05/04			1,558,100.00	
				(v) Procurement of Tools and Equipment to Technical Education Department;	FCE/PANKSHIN/ETF/05/05			877,500.00	
				(vi) Refurbishment of Tools and Equipment to Technical Education Department;	FCE/PANKSHIN/ETF/05/06			641,540.00	
				(vii) Renovation of Machine/Automobile Workshop Building	FCE/PANKSHIN/ETF/05/07			620,580.00	
				(viii) VAT				472,864.50	
				(ix) Bank Charges and Contingencies				69,845.50	
								<u>10,000,000.00</u>	
		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	5,000,000.00	(i) Procurement of 1 No PX2 Thermal Cyler Chassis Thermo Machine, HBPX2;	FCVMLT/VOM/ETF/05/01			2,454,383.24	Completed
				(ii) Procurement of 1 No PCR Express/PX2 Standard Block 0.2ML Thermo, HBPXBO2				1,091,533.00	
				(iii) Procurement of 1 No PCR Express/PX2 Gradient Block Assy 0.2ML Thermo, HBPXG02;				1,091,533.00	
				(iv) Procurement of Various Sporting Items;				250,000.00	
				(v) Installation Costs for (1)-(3) Bank Charges				112,550.76	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 30 Vol. of Assorted Books for Different titles				507,500.00	Completed
				(ii)Procurement of 1 No. Zinox Premium Pentium IV Computer and other accessories				292,500.00	
				(iii) Procurement of 4 No. book Shelves				200,000.00	
								<u>1,000,000.00</u>	

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		Plateau State COA, Garkawa	5,000,000.00	(i) Construction of Poultry qand Rabbitry;	MONO/COA/GARKAWA/ETF/05/01			2,398,616.20	
				(ii) Construction of Model Village;	MONO/COA/GARKAWA/ETF/05/02			2,334,757.55	
				(iii) Procurement of Sport and Recreation Equipment;	MONO/COA/GARKAWA/ETF/05/03			250,000.00	
				(iv) Bank Charges				16,626.25	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of Various Volumes of Assorted Books of Different Titles				587,076.00	Completed
				(ii) Procurement of 2 No Computer System with Installation of Wireless Internet				412,924.00	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Animal Health & Production Tech. Vom	5,000,000.00	(i) Procurement of 1 No. 30 Seater Toyota Coaster Bus;	MONO/FCAHPT/VOM/ETF/04-05/01			8,580,000.00	Completed
				(ii) Procurement of 1 No. Agrosan L;	MONO/FCAHPT/VOM/ETF/04-05/02			1,170,000.00	
				(iii) Procurement of Sporting Equipment;	MONO/FCAHPT/VOM/ETF/04-05/03			250,000.00	
								<u>10,000,000.00</u>	
			<u>Lib.Intervention</u>						Completed
			1,000,000.00	(i) Procurement of HP Compaq P. IV 3.0GHz, 512 MB RAM, 80GB HDD, DVD/RW, 1.44 FDD, LAN Card, 17" Flat Screen Monitor				185,000.00	
				(ii) Procurement of 2 No. HP 1320 LaserJet Printer @N65,000 each				130,000.00	
				(iii) Procurement of APC UPS				21,000.00	
				(iv) Procurement of Q-Link 1000W Stabilizer				5,000.00	
				(v) Procurement of 512 MB Lightwave Flash Drive				10,000.00	
				(vi) Procurement of various assorted Books				621,425.00	
				(vii) Bank Charges				27,575.00	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Forestry, Jos	5,000,000.00	(i) Installation of Standard Internet Based Resources Centre;	MONO/FCF/JOS/ETF/05/01			4,681,900.00	Completed
				(ii) One Standard Table Tennis Board Accessories	MONO/FCF/JOS/ETF/04/02			135,000.00	

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				(iii) One Standard Snooker Table with Accessories	MONO/FCF/JOS/ETF/05/03			115,000.00	
				(iv) Contingencies & Bank Charges				68,100.00	
								<u>5,000,000.00</u>	
			Lib. Intervention	(i) Procurement of 89 Titles of Assorted Books				614,867.00	On-going
			1,000,000.00	(ii) Procurement of 2 Nos. Omatek PIV Computer with Full Accessories @N178,200 each				356,400.00	
				(iii) Procurement of 2 Nos. UPS Slim 600VA @N12,000 each				24,000.00	
				(iv) Contingencies/Bank Charges				<u>4,733.00</u>	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Land Resource Technology, Kuru	10,000,000.00	(i) Procurement of 1 No Mercedes (Bus) MBO 800 30 Seats without A/C;	MONO/FCLRT/KURU/ETF/04-05/01			7,158,217.00	On-going
				(ii) Procurement of 90 No Equipment & Glassware;	MONO/FCLRT/KURU/ETF/04-05/02			2,302,338.75	
				(iii) Procurement of Sporting Equipment and Recreation;	MONO/FCLRT/KURU/ETF/04-05/03			384,000.00	
				(iv) Bank Charges and Contingency				155,444.25	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 137 No. Various Books				699,500.00	
				(ii) Procurement of 1 No. Photocopier (Sharp) SF118				300,500.00	
				TOTAL				<u>1,000,000.00</u>	
				Year 2003;					
		SSE, Plateau	40,000,000.00	(i) Procurement of Various Technical Equipment for Govt. Technical College, Bukuru;	SSE/PLATEAU/ETF/03/01			4,774,940.00	Completed
			2003/2004/2005 M	(ii) Procurement of Various Science (Chemistry) Laboratory Equipment for GSS Ganawuri, GSS B/Ladi, GSS Mbar, GSS Langtang, GSS Doemak @ N972,000.00;	SSE/PLATEAU/ETF/03/02			4,860,000.00	
				(iii) Procurement of Various Library Equipment & Furniture for GSS Jengre, GSS Anglo-Jos, GSS Ganawun, GSS Mangu, GSS Dengi, GSS Langtang, GSS Nyak, GSS Doemak @ N570,718.00 each;	SSE/PLATEAU/ETF/03/03			4,565,744.00	
				(iv) Construction of 1 No 2-Classroom/Office Block at GSS Ganawuri;	SSE/PLATEAU/ETF/03/04			2,786,587.13	
				(v) Construction of 1 No 2-Classroom/Office Block at GSS Jamari;	SSE/PLATEAU/ETF/03/05			2,866,649.60	
				(vi) Construction of 1 No 2-Classroom/Office Block at GSS Gootlong;	SSE/PLATEAU/ETF/03/06			2,976,899.60	
				Year 2004					

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				(i) Construction of 1 No 2-Classroom/Office Block at GSS Fobur;	SSE/PLATEAU/ETF/04/01			2,786,587.13	
				(ii) Construction of 1 No 2-Classroom/Office Block at GSS Lamingo;	SSE/PLATEAU/ETF/04/02			2,786,587.13	
				(iii) Construction of 1 No 2-Classroom/Office Block at GSS Gwande;	SSE/PLATEAU/ETF/04/03			2,866,649.60	
				(iv) Construction of 1 No 2-Classroom/Office Block at GSS Shiwer;	SSE/PLATEAU/ETF/04/04			2,866,649.60	
				(v) Construction of 1 No 2-Classroom/Office Block at GSS Zomo;	SSE/PLATEAU/ETF/04/05			2,866,649.60	
				(vi) Construction of 1 No 2-Classroom/Office Block at GSS Takalafiya;	SSE/PLATEAU/ETF/04/06			2,866,649.60	
				(vii) Procurement of 675 No of Dual Desks @ N6,666.67 each;	SSE/PLATEAU/ETF/04/07			4,500,000.00	
				Year 2005					
				(i) Construction of 1 No 2-Classroom/Office Block at GSS Kufang;	SE/PLATEAU/ETF/05/01			2,786,587.13	
				(ii) Construction of 1 No 2-Classroom/Office Block at GSS Lamero;	SE/PLATEAU/ETF/05/02			2,786,587.13	
				(iii) Construction of 1 No 2-Classroom/Office Block at GSS Ropp;	SE/PLATEAU/ETF/05/03			2,786,587.13	
				(iv) Construction of 1 No 2-Classroom/Office Block at GSS Kwatta;	SE/PLATEAU/ETF/05/04			2,786,587.13	
				(v) Construction of 1 No 2-Classroom/Office Block at GSS Mbar;	SE/PLATEAU/ETF/05/05			2,866,649.60	
				(vi) Construction of 1 No 2-Classroom/Office Block at GSS Langai;	SE/PLATEAU/ETF/05/06			2,866,649.60	
				(vii) Construction of 1 No 2-Classroom/Office Block at GSS Fier;	SE/PLATEAU/ETF/05/07			2,866,649.60	
				(viii) Construction of 1 No 2-Classroom/Office Block at GSS Jing;	SE/PLATEAU/ETF/05/08			2,866,649.60	
				(ix) Construction of 1 No 2-Classroom/Office Block at GSS Kwalla;	SE/PLATEAU/ETF/05/09			2,976,899.60	
				(x) Construction of 1 No 2-Classroom/Office Block at GSS Funyallang;	SE/PLATEAU/ETF/05/10			2,976,899.60	
				(xi) Construction of 1 No 2-Classroom/Office Block at GSS Bashar;	SE/PLATEAU/ETF/05/11			2,976,899.60	
				(xii) Construction of 1 No 2-Classroom/Office Block at GSS Garkawa;	SE/PLATEAU/ETF/05/12			2,976,899.60	
				(xiii) Procurement of 750 No of Dual Desks @ N6,666.67 each;	SE/PLATEAU/ETF/05/13			5,000,000.00	
				(xiv) Contingencies				1,678,861.69	
				xv) Bank Charges				430,000.00	
								<u>86,000,000.00</u>	

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			<u>State Lib. Board</u>						
			5,000,000.00	(i) Procurement of 284 Titles of 848 Volumes of Assorted Books				3,507,000.00	Completed
				(ii) Procurement of E-Library Equipment with Computers				1,493,000.00	
								<u>5,000,000.00</u>	
			TVE	Repair & Replacement of Equipment at GSTC Bukuru					
			20,000,000.00	(i) Carpentry & Joinery;	SSE/JOS/TVE/ETF/05/01			612,300.00	On-going
				(ii) Furniture & Cabinet Making;	SSE/JOS/TVE/ETF/05/02			868,700.00	
				(iii) Refrigeration & Air-Conditioning;	SSE/JOS/TVE/ETF/05/03			1,286,000.00	
				(iv) Electronics Radio & Television;	SSE/JOS/TVE/ETF/05/04			1,846,646.00	
				(v) Block Making & Concreting;	SSE/JOS/TVE/ETF/05/05			1,174,069.00	
				(vi) Electrical Installation	SSE/JOS/TVE/ETF/05/06			1,637,535.00	
				(vii) Motor Vehicle Mechanics;	SSE/JOS/TVE/ETF/05/07			1,250,000.00	
				(viii) Fabrication & Welding;	SSE/JOS/TVE/ETF/05/08			1,051,000.00	
				(ix) Agric Mechanisation Mechanics;	SSE/JOS/TVE/ETF/05/09			845,600.00	
				(x) Renovation of Agric Workshop as per BOQ;	SSE/JOS/TVE/ETF/05/10			4,263,482.25	
				(xi) Mechanical Engineering Craft Practice;	SSE/JOS/TVE/ETF/05/11			2,316,500.00	
				(xii) Plumbing & Pipe Fitting;	SSE/JOS/TVE/ETF/05/12			879,100.00	
				(xiii) Contingencies				901,546.61	
				(xiv) VAT				946,623.94	
				(xv) Handling Charges				120,897.20	
								<u>20,000,000.00</u>	
		SPEB, Plateau	51,000,000.00	(i) Construction of a Block of 2-Classroom at LEA Kisaloi, Bassa @ N2,737,531.35;	SUBEB/PLA/ETF/05/01			2,737,531.35	On-going
				(ii) Construction of a Block of 2-Classroom at LEA Mentaq Kwana Bassa LGA @ N2,737,531.35;	SUBEB/PLA/ETF/05/02			2,737,531.35	
				(iii) Construction of a Block of 2-Classroom at Evan Vvi Lo-Gwom Dan Jos South LGA @ N2,737,531.35;	SUBEB/PLA/ETF/05/03			2,737,531.35	
				(iv) Construction of a Block of 2-Classroom at LEA Turu Vwangi, Jos South LGA @ N2,737,531.35;	SUBEB/PLA/ETF/05/04			2,737,531.35	
				(v) Construction of a Block of 2-Classroom at LEA Twanching Hroishe, Jos south LGA @ N2,737,531.35;	SUBEB/PLA/ETF/05/05			2,737,531.35	
				(vi) Construction of a Block of 2-Classroom at LEA Pasakai Bokics LGA @ N2,770,881.85;	SUBEB/PLA/ETF/05/06			2,770,881.85	
				(vii) Construction of a Block of 2-Classroom at LEA Dambwashi Bokkcs LGA @ N2,770,881.85;	SUBEB/PLA/ETF/05/07			2,770,881.85	
				(viii) Construction of a Block of 2-Classroom at LEA Nyinang, Kanke LGA @ N2,770,881.85;	SUBEB/PLA/ETF/05/08			2,770,881.85	
				(ix) Construction of a Block of 2-Classroom at LEA Kwai Kanke LGA @ N2,770,881.85;	SUBEB/PLA/ETF/05/09			2,770,881.85	
				(x) Construction of a Block of 2-Classroom at LEA Kalashi Amper, Kanke LGA @ N2,770,881.85;	SUBEB/PLA/ETF/05/10			2,770,881.85	

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				(xi) Construction of a Block of 2-Classroom at LEA Timchang, Langtang/South LGA @ N2,805,746.65;	SUBEB/PLA/ETF/05/11			2,805,746.65	
				(xii) Construction of a Block of 2-Classroom at LEA Timshat, Langtang/South LGA @ N2,805,746.65;	SUBEB/PLA/ETF/05/12			2,805,746.65	
				(xiii) Construction of a Block of 2-Classroom at LEA Gabet, Mikang LGA @ N2,805,746.65;	SUBEB/PLA/ETF/05/13			2,805,746.65	
				(xiv) Construction of a Block of 2-Classroom at LEA Pangkai, Mikang LGA @ N2,805,746.65;	SUBEB/PLA/ETF/05/14			2,805,746.65	
				(xv) Construction of a Block of 2-Classroom at LEA Dunnaras, Mikang LGA @ N2,805,746.65;	SUBEB/PLA/ETF/05/15			2,805,746.65	
				(xvi) Procurement of 600 No. Standardized Students Desk/Chairs to all the above Schools @ N13,000.00;	SUBEB/PLA/ETF/05/16			7,800,000.00	
				(xvii) Procurement of 30 set Teachers Table/Chairs @ N35,000.00;	SUBEB/PLA/ETF/05/17			1,050,000.00	
				(xviii) Project Management/Bank Charges				579,200.75	
								51,000,000.00	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of 300 Volumes of Library TextBooks				210,000.00	On-going
			4,200,000.00	(ii) Procurement of 40 sets of Librarian Tables				42,000.00	
				(iii) Procurement of 160 sets of Library Reading Chairs				103,000.00	
				(iv) Provision of Burglar Proofing for 40 windows				65,000.00	
								420,000.00	
				Total				4,200,000.00	
2	NASSARAWA	Nassarawa State University, Keffi	40,000,000.00	(i) construction of Administrative Office Block Faculty of Agriculture,	UNI/KEFFI/ETF/05/01			16,540,360.00	Completed
				(ii) construction of Twin Laboratory Block Faculty of Agriculture,	UNI/KEFFI/ETF/05/02			14,907,881.00	
				(iii) construction of Hand Ball Court at Main Campus	UNI/KEFFI/ETF/05/03			5,330,910.00	
				(v) Consultancy				5,000,049.00	
								41,779,200.00	
			Library Interventio	NOT YET RECONCILED					
			5,000,000.00						
		Federal Poly., Nassarawa	32,000,000.00	Year 2004					Completed
				(i) Construction of Instrument Building;	POLY/NAS/ETF/04/01			5,005,006.50	

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			2004/2005 merged	(ii) Procurement of Workshop Equipment for Mechanical Engineering Department; Year 2005	POLY/NAS/ETF/04/02			6,352,500.00	
				(iii) Procurement of Sporting Equipment;	POLY/NAS/ETF/05/01			642,600.00	
				(iv) Construction of Block of Offices and Classrooms (Phasell)of School of Business Studies;	POLY/NAS/ETF/05/02			18,071,344.13	
				(v) Procurement of Sport Equipment;	POLY/NAS/ETF/05/03			1,037,190.00	
				(vi) Procurement of 4 No HP Pentium IV Computers, 3 No HP 1100 Laserjet Printers & 3 No 650VA UPS;	POLY/NAS/ETF/05/04			825,000.00	
				(vii) Bank Charges				66,359.37	
								<u>32,000,000.00</u>	
			Library Intervention	NOT YET RECONCILED					
			2,500,000.00						
			TVE						
			10,000,000.00	(i) Refurbishment of Damaged Agric Engineering Technology Equipment and Machinery	FPO/NAS/ETF/TVE/05/01			711,375.00	On-going
				(ii) Refurbishment of Damaged Chemical Engineering Technology Equipment	FPO/NAS/ETF/TVE/05/02			344,400.06	
				(iii) Refurbishment of Damaged Electrical Engineering Technology Equipment	FPO/NAS/ETF/TVE/05/03			358,890.00	
				(iv) Refurbishment of Damaged Mechanical Engineering Technology Equipment	FPO/NAS/ETF/TVE/05/04			361,777.50	
				(v) Renovation of Mechanical Workshop	FPO/NAS/ETF/TVE/05/05			1,133,092.02	
				(vi) Procurement of New Tools and Equipment for Soil Laboratory Equipment	FPO/NAS/ETF/TVE/05/06			4,935,000.00	
				(vii) Procurement of New Equipment for Agric Engineering Technical Department	FPO/NAS/ETF/TVE/05/07			185,325.00	
				(viii) Procurement of New Equipment for Electrical Engineering Technical Department	FPO/NAS/ETF/TVE/05/08			665,700.00	
				(ix) Refurbishment of Equipment for Science Laboratory Technical Department	FPO/NAS/ETF/TVE/05/09			414,750.00	
				(x) Procurement of 4 No Pentium IV Compaq Desktop DC 5100, 80G Hard Disk 15' Flat Screen Land 2 No HP Printer 1320 Series	FPO/NAS/ETF/TVE/05/10			867,625.00	
				(xi) Bank Charges				1,865.42	
								<u>9,979,800.00</u>	
		Nasarawa State Polytechnic, Lafia	20,000,000.00	(i) Construction of Block of Office for Academic Staff	POLY/NASA/ETF/05/01			17,296,683.60	Completed
				(ii) Construction of Basket Ball Pitch	POLY/NASA/ETF/05/02			1,866,102.00	

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				(iii) Consultancy Services fees				220,865.20	
				(iv) Bank Charges & Contingencies				616,349.20	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 265 Various Books				1,244,420.00	Completed
				(ii) Procurement of 43 Nos Various Furniture/Equipment				1,249,800.00	
				(iii) Bank Charges				5,780.00	
								<u>2,500,000.00</u>	
			TVE	(i) Procurement of Equipment for Architectural Technology Department; ETF Project No.	POLY/LAFIA/ETF/TVE/05/01			2,152,000.00	Completed
			10,000,000.00	(ii) Procurement of Equipment for Electrical Workshop	POLY/LAFIA/ETF/TVE/05/02			461,000.00	
				(iii) Procurement of Equipment for Electronic Workshop	POLY/LAFIA/ETF/TVE/05/03			967,900.00	
				(iv) Procurement of Equipment for Electronic Communication Workshop;	POLY/LAFIA/ETF/TVE/05/04			1,147,250.00	
				(v) Procurement of New Tools & Equipment for Power Laboratory;	POLY/LAFIA/ETF/TVE/05/05			1,370,800.00	
				(vi) Procurement of New Tools & Equipment for Machine Laboratory;	POLY/LAFIA/ETF/TVE/05/06			922,800.00	
				(vii) Procurement of New Equipment for Basic Electricity/Measurement & Instrumentation Laboratory;	POLY/LAFIA/ETF/TVE/05/07			1,982,200.00	
				(viii) Procurement of 1 No P.IV Compaq Desktop DC 5100, 80G Hard Dish 15" Flat Screen, 1 No HP Printer 1320 Series, 1 No 650VA UPS and 1 No 2000watts Stabilizer;	POLY/LAFIA/ETF/TVE/05/08			520,000.00	
				(ix) Admin and Bank Charges				476,050.00	
								<u>10,000,000.00</u>	
		Coll. Of Education, Akwanga	15,000,000.00	(i) Construction of Students hostel	COE/NAS/ETF/05/01			12,910,284.71	Completed
				(ii) Procurement of Sports various equipment	COE/NAS/ETF/05/02			750,000.00	
				(iii) Consultancy Fees				1,218,058.86	
				(iv) Contingencies				46,656.43	
				(v) Bank Charges				<u>75,000.00</u>	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 5 No Intel 1.GHz Celeron, 256MB, RAM, 40GB HDD, 1.44MB FDD, 56X CD ROM, 180W Speaker, NIC 10/100 4Xusb, 2X Serial, 1xparalle ports, Zinox International Keyboard, Zinox Wheel Mouse, 15" CRT Monitor, Win XP HE, MS Office 2003, Zinox 650VA UPS @ N84,000				420,000.00	Completed

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				(ii) Procurement of 1 No HP LaserJet Printer 1320				51,000.00	
				(iii) Procurement Networking (Cables, Switch, Connectors)				25,000.00	
				(iv) Procurement of 1 No VSAT (Equipment)				400,000.00	
				(v) Procurement of 12 No VSAT (Bandwidth) @ N92,000				1,104,000.00	
								<u>2,000,000.00</u>	
		Nassarawa College of Agric, Lafia	10,000,000.00	(i) Construction and Extension of School Clinic;	MONO/COA/LAFIA/ETF/05/01			3,775,000.00	Completed
				(ii) Rehabilitation of Existing Clinic;	MONO/COA/LAFIA/ETF/05/02			975,000.00	
				(iii) Procurement of Sporting Equipments;	MONO/COA/LAFIA/ETF/05/03			250,000.00	
								<u>5,000,000.00</u>	
			<u>Library Intervention</u>						
			1,000,000.00	(i) Procurement of 111 No. of Various Books				502,760.00	On-going
				(ii) Procurement of 1 No. of Panasonic Video Camera Model M9000				150,000.00	
				(iii) Procurement of 1 No. Sharp Copier Machine (Photocopier) Model M1118 with 1 No. APC 1.5KVA UPS				329,000.00	
				(iv) Bank Charges and contingencies				18,240.00	
								<u>1,000,000.00</u>	
		SSE, Nassarawa	40,000,000.00	NOT YET RECONCILED					
			<u>State Lib. Board</u>	(i) Procurement of 22 Nos. Various Volumes of Assorted Books at different titles				4,846,610.00	On-going
			5,000,000.00	(ii) Bank/Administrative Charges				153,390.00	
								<u>5,000,000.00</u>	
			<u>TVE</u>						
			20,000,000.00	(i) Abandoned Equipment to be installed				2,272,000.00	Completed
				(ii) Refurbishment and Maintenance of Existing Equipment				3,728,000.00	
				(iii) Purchase of Assorted Science Equipment				4,500,000.00	
				(iv) Purchase of Technical Equipment				4,456,900.00	
				(v) Renovation of Workshops/Science Laboratory				4,000,000.00	
				(vi) Administrative Charges				1,044,000.00	
								<u>20,000,900.00</u>	
		SPEB, Nassarawa	39,000,000.00	(i) Construction of a block of 2-classrooms with office & Store at Mada Hills Primary School, Akwanga LGA	SPEB/NAS/ETF/05/01			2,760,000.00	Completed

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				(ii) Construction of a block of 2-classrooms with office & Store at Kobur Primary School, Akwanga LGA	SPEB/NAS/ETF/05/02			2,760,000.00	
				(iii) Construction of a block of 2-classrooms with office & Store at Angwa Zaria Primary School, Akwanga LGA	SPEB/NAS/ETF/05/03			2,760,000.00	
				(iv) Construction of a block of 2-classrooms with office & Store at CMS Gudi Primary School, Akwanga LGA	SPEB/NAS/ETF/05/04			2,760,000.00	
				(v) Construction of a block of 2-classrooms with office & Store at Laraba Kagbu Primary School, Nasarawa Eggon LGA	SPEB/NAS/ETF/05/05			2,760,000.00	
				(vi) Construction of a block of 2-classrooms with office & Store at Ezzen Primary School, Nasarawa Eggon LGA	SPEB/NAS/ETF/05/06			2,760,000.00	
				(vii) Construction of a block of 2-classrooms with office & Store at Nekon Primary School, Nasarawa Eggon LGA	SPEB/NAS/ETF/05/07			2,760,000.00	
				(viii) Construction of a block of 2-classrooms with office & Store at Alogani Central Primary School, Nasarawa Eggon LGA	SPEB/NAS/ETF/05/08			2,760,000.00	
				(ix) Construction of a block of 2-classrooms with office & Store at Umme Primary School, Nasarawa Eggon LGA	SPEB/NAS/ETF/05/09			2,760,000.00	
				(x) Construction of a block of 2-classrooms with office & Store at Wakunde Primary School, Wamba LGA	SPEB/NAS/ETF/05/10			2,760,000.00	
				(xi) Construction of a block of 2-classrooms with office & Store at Kango Primary School, Wamba LGA	SPEB/NAS/ETF/05/11			2,760,000.00	
				(xii) Construction of a block of 2-classrooms with office & Store at SUM CHESU Primary School, Wamba LGA	SPEB/NAS/ETF/05/12			2,760,000.00	
				(xiii) Construction of a block of 2-classrooms with office & Store at LEA Shewai Primary School, Wamba LGA	SPEB/NAS/ETF/05/13			2,760,000.00	
				(xiv) Construction of a block of 2-classrooms with office & Store at LEA Wude Primary School, Wamba LGA	SPEB/NAS/ETF/05/14			2,760,000.00	
				(xv) Project Management and Bank Charges				360,000.00	
								39,000,000.00	
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
3	BENUE	University of Agric. Makurdi	100,000,000.00	(i) Procurement of Library Books	UNI/BENUE/03-04-05/01			11,554,093.75	Completed
			2003/2004/2005 Merged	(ii) Procurement of Furniture for Offices & Classrooms at College of Animal Science, Forestry and Fisheries & Vet. Medicine	UNI/BENUE/03-04-05/02			34,233,915.00	
				(iii) Procurement of Furniture for Laboratories at College of Animal Science, Forestry and Fisheries	UNI/BENUE/03-04-05/03			8,332,500.00	
				(iv) Procurement of 5 No. 71HP Steyr Tractors Urusus 5312 @N4,800,000.00 with the following accessories:	UNI/BENUE/03-04-05/04			24,000,000.00	

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				7 No. 3 Disc harrow @N500,000				3,500,000.00	
				7 No. 18 Disc harrow @N500,000				3,500,000.00	
				4 No. Disc Ridger @N500,000				2,000,000.00	
				7 No. 4 Ton Tipping Trailer @N700,000				4,900,000.00	
				VAT 5%				1,895,000.00	
				(v) Procurement of various sports equipments and kits	UNI/BENUE/03-04-05/05			5,866,800.00	
				(vi) Contingency/Bank Charges				217,891.25	
								<u>100,000,200.00</u>	
			Library Intervention						
			12,000,000.00	(i) Procurement of 395No Volumes of Assorted Books of Different Titles				5,586,628.00	On-going
			YEARS 2003 - 2005 [MERGED]	(ii) Procurement of E-Library Equipment with Accessories and Instalaltion				5,403,300.00	
				(iii) Procurement of Library Furniture				920,072.00	
				(iv) Bank Charges				90,000.00	
								<u>12,000,000.00</u>	
		Benue State University, Makurdi	40,000,000.00	(i) Construction of Media Centre (Dept. of Mass Communication) ETF/ProjecT No.	UNI/BENUE/ETF/05/01			33,179,206.04	On-going
				(ii)) Procurement of Sport Equipments ETF Project No.	UNI/BENUE/ETF/05/02			2,000,000.00	
				(iii) Consultancy Services ETF Project No.UNI/BENUE/ETF/05/03	UNI/BENUE/ETF/05/03			4,144,675.00	
				(iv) Contingencies	UNI/BENUE/ETF/05/04			<u>676,118.96</u>	
								<u>40,000,000.00</u>	
			Lib.Intervention						
			8,500,000.00	(i) Procurement of various volumes of Assorted Books				3,944,310.00	On-going
			2004/2005 Merged	(ii) Procurement of Library Journals				31,500.00	
				(iii) Procurement of Library Equipment				1,742,244.00	
				(iv) Procurement of Binding Equipment				2,763,623.50	
				(v) Bank Charges/Contingencies				18,322.50	
								<u>8,500,000.00</u>	
		Benue State Polytechnic, Ugbokolo	44,000,000.00	(i) Procurement of various Equipments for Soil Mechanics, Laboratory, Civil Engineering Department	POLY/UGBOKOLO/05-06/01			4,070,650.00	Completed
			2003/2004/2005 2006, Merged	(ii) Procurement of various of concrete Block laying Workshop in Civil Engineering Department	POLY/UGBOKOLO/05-06/02			2,722,000.00	
				(iii) Procurement of various equipment for Hydraulics Laboratory, Civil Engineering Department	POLY/UGBOKOLO/05-06/03			5,717,700.00	

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				(iv) Procurement of various equipment for Structures/Strength of Materials Laboratory, Civil Engineering Department	POLY/UGBOKOLO/05-06/04			2,747,000.00	
				(v) Procurement of various equipment for Surveying and Geo-Informatics Civil Engineering Department	POLY/UGBOKOLO/05-06/05			4,165,000.00	
				(vi) Procurement of various equipment for Water Treatment Civil Engineering Department	POLY/UGBOKOLO/05-06/06			2,616,000.00	
				(vii) Procurement of various Tools for Carpentry Workshop	POLY/UGBOKOLO/05-06/07			3,577,200.00	
				(viii) Procurement of Laboratory Furniture	POLY/UGBOKOLO/05-06/08			200,000.00	
				(ix) Installation of Equipment and Fixing of Doors	POLY/UGBOKOLO/05-06/09			147,277.61	
				(x) 5% VAT				1,280,777.50	
				(xi) Project Administrative/Bank Charges				500,000.00	
								<u>27,743,605.11</u>	
				<u>Library Intervention</u>					
			2,500,000.00	MERGED WITH 2006					On-going
			TVE	(i) Repair and Install Various Tools and Equipments for Science Laboratory Technical Department				340,000.00	On-going
			10,000,000.00	(ii) Repair and Install Various Tools and Equipments for Hotel and Catering Department				625,000.00	
				(iii) Repair and Install Various Tools and Equipments for Elect/Electronics Department				910,000.00	
				(iv) Repair and Install Various Tools and Equipments for Mechanical Engineering Department				720,000.00	
				(v) Repair and Install Various Tools and Equipments for Civil Engineering Department (Wood and Auto Lab)				315,000.00	
				(vi) Repair and Install Various Tools and Equipments for Civil Engineering Department (Mechanics and Material Lab)				235,000.00	
				(vii) Repair and Install Various Tools and Equipments for Civil Engineering Department (Soil and Concrete Test Lab)				4,255,000.00	
				(viii) Repair and Install Various Tools and Equipments for Printing Technical Department				993,800.00	
				(ix) VAT				500,000.00	
				(x) Contingencies				500,000.00	
				(xi) Admin Charges				606,200.00	
								<u>10,000,000.00</u>	

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		Nigerian Army School of Military Engineering, Makurdi	20,000,000.00	(i) Renovation and Equipping of Indoor Sport Hall; ETF Project No.	POLY/NASME/ETF/05/01			1,309,590.00	On-going
				(ii) Rehabilitation of Intermediate Staff Quarters; ETF Project No.	POLY/NASME/ETF/05/02			5,958,865.00	
				(iii) Furniture for Lecture Halls and Classrooms; ETF Project No.	POLY/NASME/ETF/05/03			1,013,000.00	
				(iv) Renovation of Student Hostel; ETF Project No.	POLY/NASME/ETF/05/04			1,398,675.00	
				(v) Renovation of Students Dining Hall; ETF Project No.	POLY/NASME/ETF/05/05			3,123,999.00	
				(vi) Furniture and Equipment for Principal and Senior Lecturer's Offices; ETF Project No.	POLY/NASME/ETF/05/06			6,162,150.00	
				(vii) Consultant Fees				550,000.00	
				(viii) Bank Charges and Contingencies				483,721.00	
				TOTAL				20,000,000.00	
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 445 No. Library books				2,465,839.00	On-going
				(ii) Contingencies				34,161.00	
								2,500,000.00	
		Institute of Technology & Environmental Studies Nigerian Army School of Military Engineering, Makurdi	10,000,000.00	(i) Repair & Refurbishing of laboratory equipment	NASEMe/MAKURDI/TVE/ETF/05/01			1,081,750.00	
				(ii) Repair & Refurbishing of Caterpillar de Bulldozer	NASEMe/MAKURDI/TVE/ETF/05/02			3,584,700.00	
				(iii) Procurement of Structural Laboratory Equipment	NASEMe/MAKURDI/TVE/ETF/05/03			1,437,750.00	
				(iv) Procurement of California Beaming Ration Machine	NASEMe/MAKURDI/TVE/ETF/05/04			1,520,000.00	
				(v) Purchase of Survey Equipment	NASEMe/MAKURDI/TVE/ETF/05/05			590,000.00	
				(vi) Procurement of Laboratory tables and chairs	NASEMe/MAKURDI/TVE/ETF/05/06			960,000.00	
				(vii) Procurement of 46 No. Workshop tables and 48 No. workshop chairs	NASEMe/MAKURDI/TVE/ETF/05/07			546,800.00	
				(viii) Consultancy on Refurbishment and Feasibility Studies				170,601.37	
				(ix) Contingencies and Bank Charges				108,398.63	
								10,000,000.00	
		Coll. Of Educ., Katsina-Ala	15,000,000.00	(i) Construction of Primary Education Lecture hall	COE/KAT-ALA/ETF/05/01			7,642,400.00	Completed
				(ii) Renovation of school of Vocational & Technical Education Block	COE/KAT-ALA/ETF/05/02			2,640,184.00	

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				(iii) Renovation of Dean of School of Education Block	COE/KAT-ALA/ETF/05/03			3,967,416.00	
				(iv) Sports and Rcreation	COE/KAT-ALA/ETF/05/04			<u>750,000.00</u>	
								<u>15,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of Various Titles of Assorted Books				1,050,000.00	On-going
				(ii) Procurement of Library Materials				840,000.00	
				(iii) Bank/Administrative Charges				110,000.00	
								<u>2,000,000.00</u>	
				(i) Purchase of 1 No combined multi-operational woodworking machine k5-320-k5-400/7-320				2,500,000.00	
				(ii) Refurbishment of 1 No Lathe Machine, 1 No Multi-Operational Machine MP 20, 1 No Block Engine Grinder Machine				300,000.00	
				(iii) Procurement of Agricultural education equipment and Materials				1,550,000.00	
				(iv) Procurement of 1 No 20HSP-25KVA Lister Generator				600,000.00	
				(v) Contingencies				50,000.00	
								<u>5,000,000.00</u>	On-going
		College of Education, Oju	15,000,000.00	MERGED WITH 2006					
			Library Interventio	MERGED WITH 2006					
			2,000,000.00						
			TVE						
			5,000,000.00	(i) Procurement of Equipment for Technical Education Department				2,696,000.00	Completed
				(ii) Procurement of Equipment for Agric Education Department				411,000.00	
				(iii) Procurement of Equipment for Fine and Applied Arts Department				870,000.00	
				(iv) Procurement of Equipment for Business Education Department				214,500.00	
				(v) Procurement of Equipment for Home Economics Department				486,000.00	
				(vi) VAT				213,500.00	
				(vii) Contingencies and Bank Charges				109,000.00	
								<u>5,000,000.00</u>	
		Akperan-Orshi COA, Yandev	10,000,000.00	(i) Furnishing of Halls 3 & 5 With 54 Nos. 8 Seater with Writing Tops Anchored to the Floor	COA/YANDEV/ETF/04-05/01			862,974.00	Completed

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

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North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Renovation of Veterinary Laboratory	COA/YANDEV/ETF/04-05/02			595,854.00	
				(iii) Provision of 6 No. Cabinet Furniture in Veterinary Diagnostic	COA/YANDEV/ETF/04-05/03			226,800.00	
				(iv) Execution of Cold Water Installation in Veterinary	COA/YANDEV/ETF/04-05/04			244,944.00	
				(v) Execution of Gas Installation in Veterinary	COA/YANDEV/ETF/04-05/05			226,275.00	
				(vi) Procurement of Tools and Equipment for Veterinary Laboratory	COA/YANDEV/ETF/04-05/06			764,085.00	
				(vii) Construction and equipping of Audio Visual Blcok	COA/YANDEV/ETF/04-05/07			3,060,700.00	
				(viii) Procurement & Installation of Soya Bean Procesing Mill	COA/YANDEV/ETF/04-05/08			2,592,500.00	
				(ix) Procurement of Sporting Equipment	COA/YANDEV/ETF/04-05/09			498,540.00	
				(x) Consultancy Fees				546,500.00	
				(xi) Contingency/Bank Charges				380,828.00	
								10,000,000.00	
			<u>Lib.Intervention</u>	(i) Procurement of 113 Volume of Assorted Books				494,300.00	Completed
			1,000,000.00	(ii) Procurement of 26 No. of various equipment				505,700.00	
								1,000,000.00	
		SSE, Benue		<u>Year 2004</u>					
			62,000,000.00	(i) Supply of 3 sets of Library Furniture to GSS Ushongo, GSS Annune and GSS Atto @N1,790,949.97 per set; ETF Project No.	SSE/BEN/ETF/04/01			5,372,849.91	On-going
			2004/2005 (Merged	(ii) Construction of 1 No of 3-classrooms block each at GSS Kovinya, GSS Naka and GSS Ugboko @ N4,157,554.64 each; ETF Project No.	SSE/BEN/ETF/04/02			12,472,663.92	
				(iii) Construction of 1 No of 3-classrooms block at Tilley Gyado College Makurdi; ETF Project No.	SSE/BEN/ETF/04/03			4,154,486.17	
				<u>Year 2005</u>					
				(iv) Construction of 1 No of 3-classrooms block at Okpeje Community Secondary School; ETF Project No.	SSE/BEN/ETF/05/01			4,157,554.64	
				(v) Construction of 1 No of 3-classrooms block at GSS Obarike Eto; ETF Project No.	SSE/BENT/ETF/05/02			4,157,554.64	
				(vi) Construction of 1 No of 3-classrooms block at GSS Ikachi; ETF Project No.	SSE/BENT/ETF/05/03			4,157,554.64	
				(vii) Construction of 1 No of 3-classrooms block at GSS Anune; ETF Project No.	SSE/BENT/ETF/05/04			4,157,554.64	
				(viii) Construction of 1 No of 3-classrooms block at GSS Air Force Base, Makurdi; ETF Project No.	SSE/BENT/ETF/05/05			4,157,554.64	
				(ix) Construction of 1 No of 3-classrooms block at GSS Torkula; ETF Project No.	SSE/BENT/ETF/05/06			4,157,554.64	
				(x) Construction of 1 No of 3-classrooms block at GSS Ugba; ETF Project No.	SSE/BENT/ETF/05/07			4,157,554.64	
				(xi) Construction of 1 No of 3-classrooms block at Ufe Community SS Koti Yough; ETF Project No.	SSE/BENT/ETF/05/08			4,157,554.64	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xii) Construction of 1 No of 3-classrooms block at Mbakor Community Secondary School, Anune; ETF Project No.	SSE/BENT/ETF/05/09			4,157,554.64	
				(xiii) Supply of 14 No workshop Table and 96 No Side Stools for Introtech Workshop at GSS Lessel; ETF Project No.	SSE/BENT/ETF/05/10			1,291,004.12	
				(xiv) Supply of 14 No workshop Table and 96 No Side Stools for Introtech workshop at Government (Model) Secondary School, Otukpo; ETF Project No.	SSE/BEN/ETF/05/11			1,291,004.12	
				TOTAL				<u>62,000,000.00</u>	
			State Lib.Board						
			5,000,000.00	(i) Procurement of 2900 No. various textbooks				2,502,750.00	On-going
				(ii) Supply of 300 Nos. Mahogany Reader Chairs @N3,800 per chair				1,125,000.00	
				(iii) Supply of 20 Nos. Big Black Horse Plastic Chairs @N1,500.00 per chair				30,000.00	
				(iv) Procurement of various bindery equipment				530,250.00	
				(v) Procurement of 2 No. Strip index (with 7 Panels) @N40,000 each and 10 No. Packets of strips @N3,000 each with delivery and handling charges (15%) and VAT & Tax (10%)				115,500.00	
				(vi) Procurement of 5 No. 'OX' Industrial Fans @N15,000.00 each				75,000.00	
				(vii) Procurement of 1 No. 'Trap' Lawn Mower (6NP) @N110,000				110,000.00	
				(viii) Procurement of 2 No. Blades of the Lawn Mower @N6,000				12,000.00	
				(ix) Procurement of 1 No. IBM Wheel Writer 3000 Electric Typewriter with 20 No. Ribbons				125,000.00	
				(x) Procurement of 1 No. New Olympia Writer (Model No. SG3) @N74,500 each				74,500.00	
				(xi) Procurement of 1 No. New Canon Photocopier (Model NP 6512) with 5 No. Tubes of Toner @N242,000				242,000.00	
				(xii) Bank Charges/Contingencies				58,000.00	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Refurbishment & Maintenance of Existing Equipment in St. Jude's Technical College, Tse-Mker				548,135.70	Completed
				(ii) Refurbishment & Maintenance of Existing Equipment in St. Joseph's Technical College, Makurdi				548,135.70	
				(iii) Refurbishment & Maintenance of Existing Equipment in Elabo Technical Colelge, Okpafio Adoka				548,135.70	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT <u>2/27/2013 11:27</u>									
North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Purchase of New Tools and Equipment for St. Jude's Technical College, Tse-Mker				2,195,800.00	
				(v) Purchase of New Tools & Equipment for St. Joseph's Technical College, Makurdi				2,195,800.00	
				(vi) Purchase of New Tools & Equipment for Elabo Technical College, Okpafio Adoka				2,195,800.00	
				(vii) Construction of Workshop at St. Jude's Technical College, Tse-Mker				3,916,958.50	
				(viii) Construction of Workshop at St. Joseph's Technical College, Makurdi				3,916,958.50	
				(ix) Construction of Workshop at Elabo Technical College, Okpafio Adoka				3,916,958.50	
				(x) Administrative/Bank Charges				17,317.40	
								<u>20,000,000.00</u>	
		SPEB, Benue	69,000,000.00	(i) Construction of 3-Classroom Block at St. Francis Primary School, Otukpo LGEA	SPEB/BENUE/ETF/05/01			2,000,000.00	Completed
				(ii) Construction of 3-Classroom Block at LGEA Primary School, Ojira Otukpo LGEA	SPEB/BENUE/ETF/05/02			2,000,000.00	
				(iii) Construction of 3-Classroom Block at Anglican Primary School, Oladoga-Edikwu Apa LGEA	SPEB/BENUE/ETF/05/03			2,000,000.00	
				(iv) Construction of 3-Classroom Block at MPS, Ofoke Primary School, Apa LGEA	SPEB/BENUE/ETF/05/04			2,000,000.00	
				(v) Construction of 3-Classroom Block at MPS, Ogwule 1 Primary School, Agatu LGEA	SPEB/BENUE/ETF/05/05			2,000,000.00	
				(vi) Construction of 3-Classroom Block at LGEA Obagaji Primary School, Agatu LGEA	SPEB/BENUE/ETF/05/06			2,000,000.00	
				(vii) Construction of 3-Classroom Block at LGEA Itabono Central Primary School, Ogbadibo LGEA	SPEB/BENUE/ETF/05/07			2,000,000.00	
				(viii) Construction of 3-Classroom Block at LGEA Igwu Akor II Primary School, Ogbadibo LGEA	SPEB/BENUE/ETF/05/08			2,000,000.00	
				(ix) Construction of 3-Classroom Block at Effoyo Primary School, Okpokwu LGEA	SPEB/BENUE/ETF/05/09			2,000,000.00	
				(x) Construction of 3-Classroom Block at LGEA Ede -Okpoga Primary School, Okpokwu LGEA	SPEB/BENUE/ETF/05/10			2,000,000.00	
				(xi) Construction of 3-Classroom Block at LGEA Unmonomi Primary School, Ohinimi LGEA	SPEB/BENUE/ETF/05/11			2,000,000.00	
				(xii) Construction of 3-Classroom Block at LGEA Unmonomi Primary School, Ohinimi LGEA	SPEB/BENUE/ETF/05/12			2,000,000.00	
				(xiii) Construction of 3-Classroom Block at LGEA Apa 1 Agila Primary School, Ado LGEA	SPEB/BENUE/ETF/05/13			2,000,000.00	
				(xiv) Construction of 3-Classroom Block at LGEA Igumale 1 Primary School, Ado LGEA	SPEB/BENUE/ETF/05/14			2,000,000.00	

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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Construction of 3-Classroom Block at LGEA Ito Town Primary School, Obi LGEA	SPEB/BENUE/ETF/05/15			2,000,000.00	
				(xvi) Construction of 3-Classroom Block at LGEA Ogore Primary School, Obi LGEA	SPEB/BENUE/ETF/05/16			2,000,000.00	
				(xvii) Construction of 3-Classroom Block at LGEA Ainu Central Primary School, Oju LGEA	SPEB/BENUE/ETF/05/17			2,000,000.00	
				(xviii) Construction of 3-Classroom Block at LGEA Ikachi Ukpa Primary School, Oju LGEA	SPEB/BENUE/ETF/05/18			2,000,000.00	
				(xix) Construction/supply of 3240 No. ETF Standardized 3-Seater furniture at N10,000.00 each for distribution to 9 Local Governmetn in Zone C Senatorial District	SPEB/BENUE/ETF/05/19			32,400,000.00	
				(xx) Project Administration/Bank Charges/Contingencies				600,000.00	
								69,000,000.00	
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
4	KOGI	Kogi State University, Anyingba	40,000,000.00	(i) Supply 194 No HP Compaq Branded Computers with 17" Monitors, Keyboard Mouse and PAD with Specifications as per submission @ N155,000 per system;	UNI/KOGI/ETF/05/01			30,070,000.00	Completed
				(ii) Supply 194 No HP 1020 NY Printer @ N21,600 per	UNI/KOGI/ETF/05/02			4,190,400.00	
				(iii) Supply 194 No 650VA UPS @ N6,800 per Unit;	UNI/KOGI/ETF/05/03			1,319,200.00	
				(iv) Supply 194 No ADC Surge Protector @ N3,200 per Unit;	UNI/KOGI/ETF/05/04			620,800.00	
				(v) Supply 194 No 2KVA Stabilizer @ N5,800 per Unit;	UNI/KOGI/ETF/05/05			1,125,200.00	
				(vi) Supply 194 No Dust Cover @ N380,00 per cover;	UNI/KOGI/ETF/05/06			73,720.00	
				(vii) Delivery, Installation, Bank Charges and Contingencies				2,600,680.00	
								40,000,000.00	
			Library Intervention						
			5,000,000.00	MERGED WITH 2005					Completed
		Federal Polytechnic, Idah	20,000,000.00	MERGED WITH 2006					
			Library Intervention						
			2,500,000.00	MERGED WITH 2006					Completed
			Staff training						
			1,250,000.00					1,250,000.00	

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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			TVE						
			10,000,000.00	(i) Repair and Install Various Tools & Equipments in Mechanical Engineering Department				1,050,400.00	
				(ii) Repair & Install Various Tools and Equipments in Electrical Electronic Engineering Department				2,227,000.00	
				(iii) Repair & Install Various Tools & Equipments in Civil Engineering Department				1,124,000.00	
				(iv) Repair and Install Various Tools & Equipments in Foundry Department				502,150.00	
				(v) Repair and Install Various Tools & Equipments in Metallurgy Department				508,051.00	
				(vi) Repair and Install Various Tools & Equipments in Building Technical Department				713,800.00	
				(vii) Repair and Install Various Tools & Equipments in Survey & Geoinfo. Department				598,000.00	
				(viii) Repair and Install Various Tools & Equipments in Science Lab Technical Department				1,297,500.00	
				(ix) Repair and Install Various Tools & Equipments in Food Science Technical Department				1,000,000.00	
				(x) Repair and Install Various Tools & Equipments in Hotel and Catering Management				450,000.00	
				(xi) VAT				437,795.50	
				(xii) Contingencies				91,303.50	
								<u>10,000,000.00</u>	
		Kogi State Polytechnic, Lokoja	20,000,000.00	(i) Construction of Hotel and Catering Management Block; ETF Project No.	POLY/KOGI/ETF/05/01			9,714,943.50	On-going
				(ii) Construction of Computer Center; ETF Project No.	POLY/KOGI/ETF/05/02			8,274,107.20	
				(iii) Construction of 1 No. Badminton Court; ETF Project No.	POLY/KOGI/ETF/05/03			1,090,545.75	
				(iv) Procurement of 1 No. Risograph Digital Printer/Duplicator; ETF Project No.	POLY/KOGI/ETF/05/04			920,403.55	
				TOTAL				<u>20,000,000.00</u>	
			<u>Lib.Intervention</u>						
			2,500,000.00	(i) Procurement of 80 Nos. various titles of Assorted Books				1,250,000.00	Completed
				(ii) Procurement of 1No.Trimming (Polar Morth 90STD Cutting Machine)				1,250,000.00	
								<u>2,500,000.00</u>	
			TVE	(i) Procurement of 1 No. Floor Mounted Industrial Universal Tensile Testing Machine Complete with Accessories;	POLY/KOGI/ETF/05/01			6,821,000.00	Completed
			10,000,000.00	(ii) Procurement of 1 No. Izod Impact Tester for Plastics;	POLY/KOGI/ETF/05/02			2,032,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

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North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of Hydraulic Bench for Volumetric and Gravimetric Measurements;	POLY/KOGI/ETF/05/03			1,110,300.00	
				(iv) Contingencies				36,700.00	
								<u>10,000,000.00</u>	
		State Coll. Of Educ., Ankpa	15,000,000.00	(i) Procurement of MBL 1418 Water Tanker	COE/ANKPA/ETF/05/01			12,398,000.00	Completed
				(ii) Construction of a block of lecture hall	COE/ANKPA/ETF/05/02			5,375,719.44	
				(iii) Procurement of Sports Equipment				750,000.00	
								<u>18,523,719.44</u>	
				<u>Library Intervention</u>					
			2,000,000.00	(i) Procurement of 317 volumes of assorted books of different titles				2,810,260.00	Completed
			2004/2005 merged	(ii) Procurement of 1 No. HP Compaq DC 6120 80GB HDD Set of 2.4GHZ, 56x CD ROM 256MB @N224,000				224,000.00	
				(iii) Contingencies				90,740.00	
								<u>3,125,000.00</u>	
			TVE	(i) Purchase of 1 No. Combined Multi-Operational Woodworking Machine K5-320-K5-400/7-320				2,400,000.00	Completed
				(ii) Refurbishment of 1 No. Lath Machine 1 No. Multi-Operational Machine MP 20 1 No. Block Engine Grinder Machine				295,000.00	
				(iii) Procurement of Agricultural Education Equipment and Materials				1,503,000.00	
				(iv) Procurement of 1 No. 20 HSP 25KVA Lister Generator				595,000.00	
				(v) Procurement of 1 No. Sharp Copier				157,000.00	
				(vi) Contingencies				50,000.00	
								<u>5,000,000.00</u>	
		Federal College of Education, Okene	15,000,000.00	MERGED WITH 2006					
				<u>Library Intervention</u>					
			2,000,000.00						

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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		The Facilitator, Committee on Co-Ordinated Programme for the Revival of Ebirá Language, c/o Office of the Provost, FCE Okene, Kogi State.	5,000,000.00	(i) Honorarium, accommodation, feeding computer rentage, Secretariat expenses etc				1,440,800.00	On-going
				(ii) 3-days internal critique workshop				486,500.00	
				(iii) External critique workshop at Okene involving experts from language development centre Abuja				704,000.00	
				(iv) Finalization of report (after approval of NCE)				1,192,500.00	
				(v) National conference for advocacy and 2-day writers workshops for production of support materials				1,176,200.00	
								<u>5,000,000.00</u>	
		COA, DAC/ABU, Kabba	15,000,000.00	(i) Procurement of 25 No. P. 4 Acer Multimedia PC Intel 3.05 GHz, 512 MB RAM 80 GB HDD, Computer @N160,000.00	MONO/COA/ZARIA/03-05/01			4,000,000.00	Completed
			2003/2004/2005 Merged	(ii) Procurement of 3 No. DL 1320 LaserJet Computer printer				157,500.00	
				(iii) Procurement of various office equipment and furniture				7,954,457.00	
				(iv) Procurement of workshop and office equipment				2,173,757.70	
				(v) VAT 5%				714,285.30	
								<u>15,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 133 volumes of Assorted Books of different titles				506,845.00	On-going
				(ii) Procurement of 2 No. Omatek Computer System				187,155.00	
				(iii) Provision/Installation of Internet Networking Facilities (5 Café Point)				290,000.00	
				(iv) Procurement of Library Furniture (4 Nos. Chairs)				16,000.00	
								<u>1,000,000.00</u>	
		Kogi State Coll. Of Agric.	5,000,000.00	(i) Construction of Female Hostel;	COA/KABBA/ETF/03-04-05/01			12,793,078.00	On-going
				(ii) Consultancy				1,915,530.92	
				(iii) Bank Admin Charges				291,391.08	
								<u>15,000,000.00</u>	
			<u>Lib.Intervention</u>	NOT YET RECONCILED					
			1,000,000.00						

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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Kogi	40,000,000.00	NOT YET RECONCILED					
			<u>State Lib. Board</u>						
			5,000,000.00	(i) Procurement of 1931 Nos. of Longman Books				731,150.00	On-going
				(ii) Procurement of 538 Nos. of Spectrum Books				803,085.00	
				(iii) Procurement of 221 Nos. of Africana Books				119,620.00	
				(iv) Procurement of 1549 Nos. of Heinemann Books				253,425.00	
				(v) Procurement of 266 Nos. of various University Press Books				212,702.00	
				(vi) Procurement of 881 Nos. Lantern Books				195,860.00	
				(vii) Procurement of 596 Nos. Evans Books				342,685.00	
				(viii) Procurement of 689 Nos. Macmillan Books				577,125.00	
				(ix) Procurement of 46 Nos. Enesi Books				636,900.00	
				(x) Procurement of 192 Nos. Florida Books				806,000.00	
				(xi) Procurement of 84 Nos. Plan Books				56,350.00	
				(xii) Procurement of 32 Nos. Library Furniture & Equipment				166,330.00	
				(xiii) Bank Charges and Contingencies				<u>98,768.00</u>	
								<u>5,000,000.00</u>	
			TVE	A. Replacement of Missing Parts & Installation of Equipment in:					
			20,000,000.00	(i) Government Day Secondary School, Lokoja				1,603,000.00	
				(ii) Crowther Memorial College, Lokoja				1,603,000.00	
				B. Rehabilitation & Installation of Equipment at:					
				(i) Bishop Delisle College Lokoja				585,000.00	
				(ii) Muslim Community Secondary School, Lokoja				585,000.00	
				(iii) Abdul Azeez Attah Memorial College, Okene				585,000.00	
				(iv) Community Secondary School, Odomomo				585,000.00	
				(v) Community Secondary School, Umomi				585,000.00	
				C. Purchase of New Equipment for Technical Colleges:					
				(i) Government Technical College, Idah				3,504,900.00	
				(ii) Government Technical College, Mopa				2,815,541.00	
				(iii) Government Technical College, Ankpa				4,030,498.00	
				(iv) Government Technical College, Oboroke				3,401,000.00	
				D. Bank Charges and Contingencies				117,061.00	
								<u>20,000,000.00</u>	
		SPEB, Kogi	155,200,000.00	(i) Procurement of 3,720 Units of ETF standardized 3-Seater Desks @N12,271.00 per desk to be distributed to 21 No. Schools at 160 units per LGs.	SUBEB/KOGI/ETF/03/01			45,648,120.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2003/2004 & 2005 Merged	(ii) Construction of a block of 3-classrooms with terrazzo floor in LGEA RCM School, Nagazi-Uvete Adavi LGA	SUBEB/KOGI/ETF/04/01			5,460,000.00	
				(iii) Construction of a block of 3-classrooms with terrazzo floor in LGEA Irivochinomi , Adavi LGA	SUBEB/KOGI/ETF/04/02			5,460,000.00	
				(iv) Construction of a block of 3-classrooms with terrazzo floor in LGEA School Phase II SAE, Ajaokuta, Ajaokuta LGA	SUBEB/KOGI/ETF/04/03			5,460,000.00	
				(v) Construction of a block of 3-classrooms with terrazzo floor in LGEA School Okuha-Obanyi Ajaokuta, LGA	SUBEB/KOGI/ETF/04/04			5,460,000.00	
				(vi) Construction of a block of 3-classrooms with terrazzo floor in LGEA School Irsuegeze, Okehi LGA	SUBEB/KOGI/ETF/04/05			5,460,000.00	
				(vii) Construction of a block of 3-classrooms with terrazzo floor in LGEA School Oboroke-Uvete, Okehi LGA	SUBEB/KOGI/ETF/04/06			5,460,000.00	
				(viii) Construction of a block of 3-classrooms with terrazzo floor in LGEA School Eika-Oku Okene LGA	SUBEB/KOGI/ETF/04/07			5,460,000.00	
				(ix) Construction of a block of 3-classrooms with terrazzo floor in LGEA School Ukpogoro, Okene LGA	SUBEB/KOGI/ETF/04/08			5,460,000.00	
				(x) Construction of a block of 3-classrooms with terrazzo floor in LGEA School Egume , Dekina LGA	SUBEB/KOGI/ETF/05/01			5,460,000.00	
				(xi) Construction of a block of 3-classrooms with terrazzo floor in LGEA Primary School Abocho , Dekina LGA	SUBEB/KOGI/ETF/05/02			5,460,000.00	
				(xii) Construction of a block of 3-classrooms with terrazzo floor in RCM School Ankpa , Ankpa LGA	SUBEB/KOGI/ETF/05/03			5,460,000.00	
				(xiii) Construction of a block of 3-classrooms with terrazzo floor in LGEA Primary School, Enjema Ankpa LGA	SUBEB/KOGI/ETF/05/04			5,460,000.00	
				(xiv) Construction of a block of 3-classrooms with terrazzo floor in LGEA Primary School, Manejo-Ikwo-Kata Idah LGA	SUBEB/KOGI/ETF/05/05			5,460,000.00	
				(xv) Construction of a block of 3-classrooms with terrazzo floor in LGEA Primary School, Ojuwo-Ubele, Igalamela/Odolu LGA	SUBEB/KOGI/ETF/05/06			5,460,000.00	
				(xvi) Construction of a block of 3-classrooms with terrazzo floor in LGEA Primary School, Ogbabo, Ofu LGA	SUBEB/KOGI/ETF/05/07			5,460,000.00	
				(xvii) Construction of a block of 3-classrooms with terrazzo floor in LGEA Primary School, Etiaja, Ofu LGA	SUBEB/KOGI/ETF/05/08			5,460,000.00	
				(xviii) Construction of a block of 3-classrooms with terrazzo floor in Emagaba 1, Olamaboro LGA	SUBEB/KOGI/ETF/05/09			5,460,000.00	
				(xix) Construction of a block of 3-classrooms with terrazzo floor in Islamiya Primary School, Abejuokolo, Omala LGA	SUBEB/KOGI/ETF/05/10			5,460,000.00	
				(xx) Construction of a block of 3-classrooms with terrazzo floor in LGEA Primary School, Oguma, Bassa LGA	SUBEB/KOGI/ETF/05/11			5,460,000.00	
				(xxi) Construction of a block of 3-classrooms with terrazzo floor in Primary School, Ejule-Ojebe, Ibaji LGA	SUBEB/KOGI/ETF/05/12			5,460,000.00	
				(xxii) Administrative/Bank Charges				351,880.00	
								155,200,000.00	

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North-Central Zone									
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			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
5	KWARA	University of Ilorin	40,000,000.00	MERGED WITH 2006					On-going
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of 449 No Volumes of Assorted Books and Reference Materials				<u>5,000,000.00</u>	On-going
		Federal Polytechnic Offa	20,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>						
			2,500,000.00						Completed
			Tve	<u>A. Department of Building Technology</u>					
			10,000,000.00	(i) Procurement of 11 No. Various building Tools and Equipment	FPOLY/OFFA/TVE/ETF/05/01			1,600,000.00	On-going
				<u>B. Department of Catering and Hotel Management</u>					
				(ii) Procurement of 38 No. Various Catering Tools and Equipment	FPOLY/OFFA/TVE/ETF/05/02			6,347,000.00	
				<u>C. Department of Science Laboratory</u>					
				(iii) Procurement of 13 No. Tools and Equipment	FPOLY/OFFA/TVE/ETF/05/03			690,000.00	
				(iv) Procurement of 6 No. Additional Laptop0s @N200,000 each HP Laptops 3.0GHZ, 160GB HDD, 2 GB RAM DVD/WR Full Multimed	FPOLY/OFFA/TVE/ETF/05/04			1,200,000.00	
				(v) Contingencies				163,000.00	
								<u>10,000,000.00</u>	
		Kwara State Polytechnic, Ilorin	20,000,000.00	MERGED WITH 2006					
			<u>Library Interventio</u>	NOT YET RECONCILED					
			2,500,000.00						
			Tve						

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00	(i) Refurbishment and maintenance of Equipment in production workshop, automobile workshop & Fabrication workshops of Mechanical Engineering	POLY/KWARA/ETF/TVE/05/01			1,575,000.00	Completed
				(ii) Purchase and installation of equipment for the Department of Catering and Hotel Management	POLY/KWARA/ETF/TVE/05/02			4,200,000.00	
				(iii) Purchase and installation of equipment for the Department of Electrical & electronic Engineering	POLY/KWARA/ETF/TVE/05/03			4,033,668.45	
				(iv) Contingency				191,331.55	
								<u>10,000,000.00</u>	
		Nig. Army School of Education, Ilorin		NOT YET RECONCILED					
			Lib. Intervention	NOT YET RECONCILED					
		Nigerian Army Education Corps & School, Ilorin		NOT YET RECONCILED					
			Libr. Intervention	(i) Procurement of 326 Nos. Various Books				500,000.00	
			2,000,000.00	(ii) Procurement of Sundry items and reading materials				<u>1,500,000.00</u>	
								<u>2,000,000.00</u>	
		Coll. Of Education, Oro	15,000,000.00	MERGED WITH 2006					On-going
			Library Intervention						
			2,000,000.00	(i) Procurement of 250 No. Assorted Books				673,337.00	On-going
				(ii) Procurement of Library Furniture/Partitioning Computer Notebook				<u>1,326,663.00</u>	
								<u>2,000,000.00</u>	
		Kwara State COE, Ilorin	15,000,000.00	(i) Construction of Block of 3-Laboratories with offices and stores	KSCOE/ILORIN/ETF/05/01			13,902,186.06	On-going
				(ii) Procurement of furniture for the laboratories	KSCOE/ILORIN/ETF/05/02			1,097,813.94	
								<u>15,000,000.00</u>	

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North-Central Zone									
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			<u>Library Intervention</u>						
			4,250,000.00	(i) Procurement of various volumes of Islamic Textbooks				553,510.00	Completed
			2003/2004/2005 M	(ii) Procurement of various volumes of IJMB Recommended Textbooks				105,000.00	
				(iii) Procurement of various volumes of Science Textbooks				177,330.00	
				(iv) Procurement of various volumes of Management Textbooks				377,000.00	
				(v) Renovation of Library Building				501,250.00	
				(vi) Procurement of 10 Nos. Reading Table @N16,500				165,000.00	
				(vii) Procurement of 100 Nos. Reading Chairs				180,000.00	
				(viii) Procurement of Office Table and Visitors Chairs				68,500.00	
				(ix) Procurement of Photocopying Machine				280,000.00	
				(x) Procurement of Various of Reference Materials				925,720.03	
				(xi) Procurement of Various of Biology Textbooks				173,100.00	
				(xii) Procurement of Various of Physics Textbooks				74,860.00	
				(xiii) Procurement of Various of Chemistry Textbooks				60,800.00	
				(xiv) Procurement of Various of Computer Textbooks				86,750.00	
				(xv) Procurement of Various of Sociology & Education Textbooks				90,400.00	
				(xvi) Procurement of Various of Political Science Textbooks				67,118.00	
				(xvii) Procurement of Various of Yoruba Textbooks				6,760.00	
				(xviii) Contingencies and Bank Charges				356,901.97	
								<u>4,250,000.00</u>	
			TVE						
			5,000,000.00	(i) Repair and Maintenance of Tools & Equipments for Metal & Wood workshop as per your submission				1,030,900.00	On-going
				(ii) Procurement of Tools as per list attached and Equipments for Automobile Technical Workshop as per your submission				579,300.00	
				(iii) Procurement of Tools and Equipments for Wood Work Workshop as per your submission				401,260.00	
				(iv) Procurement of Tools and Equipments for Metal Work Workshop as per your submission to include 2 No Vertical Milling Machine, 2 No Pillar Drilling Machine and 2 No Power Hack Saw				1,710,050.00	
				(v) Procurement of Tools and Equipments for Electrical and Electronic Workshop as per your submission				469,500.00	
				(vi) Procurement of Tools and Equipments for Building Workshop as per your submission				688,200.00	
				(vii) Contingencies and Bank Charges				120,790.00	
								<u>5,000,000.00</u>	
		COE(Technical), Lafiagi	15,000,000.00	NOT YET RECONCILED					

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North-Central Zone									
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				<u>Library Intervention</u>					
			2,000,000.00	(i) Procurement of 635 No of various books				1,045,301.00	On-going
				(ii) Procurement of 148 No of various Journals				418,500.00	
				(iii) Procurement of 1 No Zinox Computer P4 2.4GHz 40GB, HDD, 15" Monitor Full Multimedia				151,300.00	
				(iv) Procurement of CD Writer				7,000.00	
				(v) Procurement of UPS (APC Brand) 650KV				17,500.00	
				(vi) Procurement of HP ScanJet 4590				45,500.00	
				(vii) Procurement of LaserJet Printer 1320				51,000.00	
				(viii) Procurement of Subwoofer Speaker 5000W				8,000.00	
				(ix) Procurement of Windows XP Professional				31,000.00	
				(x) Procurement of Office Professional				42,000.00	
				(xi) Procurement of Mcafer Anti-virus				9,500.00	
				(xii) Procurement of Library Manager System 1.0 Software				120,000.00	
				(xiii) Procurement of Copulating and Installation				15,000.00	
				(xiii) Contingency				38,399.00	
								<u>2,000,000.00</u>	
			TVE						
			10,000,000.00	(i) Renovation of Block of classrooms for Typing Pool/ Computer Training;	COE(T)/LAFIAGI/TVE/ETF/05/01			3,425,995.00	On-going
				(ii) Refurbishment & Repair of Tractor;	COE(T)/LAFIAGI/TVE/ETF/05/02			1,121,000.00	
				(iii) Procurement & Installation of 1 No Universal Milling Machine;	COE(T)/LAFIAGI/TVE/ETF/05/03			4,766,000.00	
				(iv) Contingency/Bank Charges				<u>687,005.00</u>	
								<u>10,000,000.00</u>	
		Coll.of Arabic and islamic legal Studies Ilorin	5,000,000.00	(i) Renovation of 2 No Block of Classroom;	MONO/CAILS/KWA/ETF/05/01			2,229,154.00	On-going
				(ii) Upgrading of Computer Centre to include 5 Nos Zinox PRO, Pentium IV 2.8GHz 512MB 40GB HDD with Accessories and 1 No HP LaserJet 1320 Priner;	MONO/CAILS/KWA/ETF/05/02			2,269,236.00	
				(iii) Procurement of Recreational Facilities;	MONO/CAILS/KWA/ETF/05/03			250,800.00	
				(iv) Bank Charges and Contingencies				250,810.00	
								<u>5,000,000.00</u>	
				<u>Lib.Intervention</u>					
			1,000,000.00	(i) Encyclopedia of Islam 10 Vols.				475,000.00	Completed

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				(ii) Dewey Decimal Classification 4 Vols.				105,000.00	
				(iii) Law of Kwara State (New Edition) 3 Copies				75,000.00	
				(iv) Majimji at Kutub Arabiyyah Islamiyyah 10 Vols.				72,000.00	
				(v) Supreme Court Law Report 2005 3 copies				24,000.00	
				(vi) Matrimonial Law Report 2 copies				10,000.00	
				(vii) Sagay Family Law M. Press 4 copies				12,000.00	
				(viii) Sharia Law Report 5 copies				5,000.00	
				(ix) Wooden Catalogue Cabinet 2 Sets				130,000.00	
				(x) Bank Charges and Contingencies				92,000.00	
								<u>1,000,000.00</u>	
		Kwara State Governor, Government House	30,000,000.00	(i) Construction of Academic Complex Comprising 12 No. Classrooms and Toilets	MONO/FOOTBALL/ILORIN/ETF/05/01			<u>30,000,000.00</u>	On-going
		SSE, Kwara	40,000,000.00	NOT YET RECONCILED					
			<u>State Lib. Board</u>	NOT YET RECONCILED					
			5,000,000.00						
		Technical & Vocational Education	20,000,000.00	(i) Rehabilitation of a block of 3-classrooms Science Laboratory at G. T. C. Esie-Iludun				2,999,952.00	On-going
				(ii) Rehabilitation of BL & CJ Workshops at G. T. C. Esie-Iludun				2,878,952.09	
				(iii) Rehabilitation of U-Shaped Blocks of Classrooms comprising of JS 1-11, SS 1-11 Laboratory, store and attached 4-toilet compartment at G. T. C. Ilorin				7,537,999.90	
				(iv) Procurement and installation of Intro-Tech. Equipments & machines at Baptist Grammar School, Okuta				913,970.00	
				(v) Procurement and installation of Intro-Tech. Equipments & machines at Government Day Secondary Schools, Gadaworo, Kwara North Senatorial District				912,270.00	
				(vi) Procurement and installation of Intro-Tech. Equipments & machines at Community Secondary Schools, Banno-Ilorin Kwara Central Senatorial District				912,270.00	
				(vii) Procurement and installation of Intro-Tech. Equipments & machines at Government Secondary Schools, Marafar-Oja Kwara Central Senatorial District				1,073,900.00	
				(viii) Procurement and installation of Intro-Tech. Equipments & machines at Government Secondary Schools, Babanta, Kwara South Senatorial District				912,270.00	

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				(ix) Procurement and installation of Intro-Tech. Equipments & machines at Ansarul Deen Grammar School Offa, Kwara South Senatorial District				913,970.00	
				(x) Refurbishment of equipment and machines at G. T. C. Erin-Ile and G. T. C. Amodu-Asungbolu				864,000.00	
				(xi) Project Administration/Monitoring				79,096.01	
								<u>19,998,650.00</u>	
		The Executive Governor, Office of the Governor, Government House, P.M.B. 1370, Ilorin, Kwara State.	30,000,000.00	(i) Construction of Academic Complex Comprising 12 No Classrooms and Toilets;	MONO/FOOTBALL/ILORIN/ETF/05/01			30,000,000.00	On-going
		SPEB, Kwara	48,000,000.00	2005/2006 [MERGED]					
			Library Intervention in 10 Selected Primary Schools						Completed
			4,200,000.00						
6	NIGER	Federal University of Tech Minna	70,000,000.00	(i) Procurement of Optical Machine Reading DR.S OMR CD400 Advanced 400 Advanced Scanner	FUTM/MINNA/ETF/04-05/01			6,541,199.00	Completed
			YEARS 2004/2005 [MERGED]	(ii) Procurement of 1 No Peugeot 504 Ambulance,	FUTM/MINNA/ETF/04-05/02			3,987,500.00	
				(iii) Construction of 2 No basket Ball Courts and 2 No Lawn Tennis Court;	FUTM/MINNA/ETF/04-05/03			4,743,690.00	
				(iv) Procurement of Equipment for School of Agriculture and Agricultural Technology	FUTM/MINNA/ETF/04-05/04			6,975,329.00	
				(v) Procurement of Engineering Equipment for School of Engineering and Engineering Technology;	FUTM/MINNA/ETF/04-05/05			7,642,950.00	
				(vi) Procurement of Equipment for School of Environmental Technology;	FUTM/MINNA/ETF/04-05/06			6,712,708.00	
				(vii) Procurement of Equipment for School of Sciences;	FUTM/MINNA/ETF/04-05/07			6,959,400.00	
				(viii) Construction of Sport Field and Field Event;	FUTM/MINNA/ETF/04-05/08			4,526,603.00	
				(ix) Procurement of Classroom Furniture;	FUTM/MINNA/ETF/04-05/09			5,829,000.00	

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				(x) Procurement of Office Furniture;	FUTM/MINNA/ETF/04-05/10			4,170,000.00	
				(xi) Procurement and Installation of 500KVA Perkins Generator;	FUTM/MINNA/ETF/04-05/11			11,800,000.00	
				(xii) Bank Charges and Contingencies				111,621.00	
								<u>70,000,000.00</u>	
				<u>Library Intervention</u>					
			5,000,000.00	MERGED WITH 2006					
		State Polytechnic, Zungeru	20,000,000.00	(i) Construction of 1 No. Block of Twin Workshops	POLY/NIGER/ETF/05/01			15,538,215.50	Completed
				(ii) Procurement of Sporting Equipment	POLY/NIGER/ETF/05/02			1,005,000.00	
				(iii) Procurement of 5 Nos. Zinox Computers PIV 2.26GHz 40GB HDD, 256MB RAM, CD WR Full Multimedia	POLY/NIGER/ETF/05/03			840,000.00	
				(iv) Procurement of 5 Nos. Bulegate 850 VA UPS	POLY/NIGER/ETF/05/04			45,000.00	
				(v) Procurement of 1 No. HP LaserJet Printer 1300 1 Series	POLY/NIGER/ETF/05/05			75,000.00	
				(vi) Consultancy stages 1-3				2,087,022.59	
				(vii) Contingency				409,761.91	
								<u>20,000,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of 5 No. Zinox Computer System @N156,000				7,800,000.00	Completed
				(ii) Procurement of 1.2m VSAT System with anntenna, 2 watt BUC, LND and Linkstar IDU, Line interactive UPS, and Surge Protector				720,000.00	
				(iii) Installation, transportation and commissioning				85,000.00	
			<u>IVE</u>						
			10,000,000.00	(i) Procurement of 71 No. Soil Mechanics Laboratory Equipment	POLY/ZUNGERU/ETF/IVE/06/01			7,329,500.00	
				(ii) Procurement of 62 No. Equipment for Block making and	POLY/ZUNGERU/ETF/IVE/06/02			1,730,200.00	
				(iii) VAT, Bank Charges and Contingency				940,300.00	
								<u>10,000,000.00</u>	
		Federal Polytechnic, Bida	20,000,000.00	MERGED WITH 2006					
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of 189 No. volumes titles of various books				1,479,900.00	Completed
				(ii) Procurement of 2 No. Set of HP Computers HP Compaq DX 2400 Core 2 Duo Processor, 250 GB HDD, 2GB RAM DVDR/W Driver 10/10-0 NIC Keyboard, Mouse, 17" LCD Monitor Window Vista @N196,000.00				392,000.00	
				(iii) Procurement of 6 No. UPS 650VA @19,500.00 each				117,600.00	
				(iv) Procurement of 1 No. Sharp Photocopier Machine Model No. AR163				385,000.00	

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				(v) 5% VAT on Equipment				44,700.00	
				(vi) Contingencies				80,800.00	
								<u>2,500,000.00</u>	
		Federal Polytechnic, Bida	TVE						
			10,000,000.00	(i) Repair & Refurbishment of Equipment in Agric Engineering Dept;	POLY/BIDA/ETF/05/01			1,189,589.90	Completed
				(ii) Repair & Refurbishment of Equipment in Chemical Engineering Department;	POLY/BIDA/ETF/05/02			2,316,041.18	
				(iii) Repair & Refurbishing of Equipment in Mechanical Engineering Department;	POLY/BIDA/ETF/05/03			3,731,000.00	
				(iv) Procurement of 15 No Zinox 2X Pentium IV Computers 2.4GHz, 256MB RAM, 52X CD-ROM Drive, 15” CRT Monitor, 3.5 FDD, Keyboard, Mouse, 10/100NIC, USB Ports, Speaker, Zinox 650VA UPS;	POLY/BIDA/ETF/05/04			2,197,500.00	
				(v) Procurement of 6 Nos. HP LaserJet 1320 Printers;	POLY/BIDA/ETF/05/05			386,400.00	
				(vi) VAT				129,195.00	
				(vii) Contingency/Bank Charges				50,273.92	
								<u>10,000,000.00</u>	
		Niger State Coll. Of Educ. Minna	15,000,000.00	(i) Construction of Block of 5 No. Offices;	COE/MINNA/ETF/05/01			3,484,900.00	Completed
				(ii) Construction of 2 No. Small Lecture Hall;	COE/MINNA/ETF/05/02			4,804,800.00	
				(iii) Procurement of 253Nos. 5-Seater Tables/Chairs for Students @ N14,815.00/UNIT;	COE/MINNA/ETF/05/03			3,747,780.00	
				(iv) Supply and Installation of 40KVA (Basic) - Model 1004-G1 Standby Generating Set;	COE/MINNA/ETF/05/04			2,210,960.00	
				(v) Procurement of Various Sport Equipment;	COE/MINNA/ETF/05/05			745,960.00	
				(vi) Contingencies				5,600.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 123 No. titles of Assorted Books				592,000.00	Completed
				(ii) Procurement of 4 No. Iron Shelves 7-5-5 & 8-5 (Double Sided) @N95,000.00 each				375,000.00	
				(iii) Procurement of 40 No. Armless Chair with Clothes				377,000.00	
				(iv) Procurement of 10 No. Reading Carrels @N50,000 each				498,000.00	
				(v) Procurement of 12 Unit of Catalogue Cabinents				86,000.00	
				(vi) Procuremen tof 100 Pieces of Reference Materials only				60,000.00	
				(vii) Procurement 2 Pkt of Catalogue Card (Imported)				8,000.00	
				(viii) Procurement 2No Accession Register				40,000.00	
				(ix) Contingency/Bank Charges				18,000.00	
								<u>2,054,000.00</u>	

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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		TVE	5,000,000.00	(i) Procurement of Equipment for Automobile Technology Department				133,500.00	Completed
				(ii) Refurbishing/Servicing of Masonry items and equipment in automobile technology department				413,500.00	
				(iii) Procurement of Equipment & Refurbishing of Sundry & Masonry Equipment in Building Technology Dept				398,900.00	
				(iv) Procurement of Equipment in Electrical/Electronics Dept				228,500.00	
				(v) Procurement of Equipment & Refurbishing of Sundry & Masonry Equipment in Wood Work Technology Dept				1,298,600.00	
				(vi) Procurement of Equipment for Business Education Dept				1,079,700.00	
				(vii) Procurement of Equipment for Metal Work Technology Dept				404,900.00	
				(viii) Repair & Maintenance of Lathe Machines & Various Equipment in Metal Work Technology Department				725,700.00	
				(ix) Contingency/Bank Charges				316,700.00	
								<u>5,000,000.00</u>	
		Fed. Coll. Of Educ. Kontagora	15,000,000.00	(i) Procurement of 3 No 18-Seater Toyota Hiace Bus Fitted with Radio Cassette Player, Air Bags, ABS, Petrol Engine;	FCE/NIGER/ETF/05/01			13,650,000.00	Completed
				(ii) Registration and Insurance of Buses;	FCE/NIGER/ETF/05/02			450,000.00	
				(iii) Procurement of Sporting Equipment;	FCE/NIGER/ETF/05/03			750,000.00	
				(iv) Bank and Administrative Charges				150,000.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	MERGED WITH 2006					Completed
		Fed. Coll. Of Wildlife Management, New Bussa	5,000,000.00	Year 2005 Projects					
				(i) Construction of Academic Staff Block of Five Offices;	MONO/FCWM/NEW BUSSA/ETF/05/01			4,623,672.40	
				(ii) Procurement of Sporting Equipment;	MONO/FCWM/NEW BUSSA/ETF/05/02			275,000.00	
				(iii) Administrative/Bank Charges				101,327.60	
				(i) Procurement of 1 No 30-Seater Toyota Coaster Bus with Air-Conditioner, 5-Speed Manual Transmission with FM Radio;	FCWM/NEW BUSSA/ETF/06/01			9,786,000.00	

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				(ii) Procurement of 1 No Zinox Premium ZX 2.4 Pentium IV 2.4GHz LG 775 256MB RAM DDR2-400MHz Synch Dram 3200 40GB Ultra Sata 7200RPM, 56x CDROM, 17" TFT LCD, Full Multi Media with Zinox 3D Stereo Speakers with Operating System Software;	FCWM/NEW BUSSA/ETF/06/02			144,847.50	
				(iii) Procurement of Zionox 650VA UPS PRO;	FCWM/NEW BUSSA/ETF/06/03			12,600.00	
				(iv) Administrative/Bank Charges				56,552.50	
								<u>15,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 56 Vol. of Assorted Book of Different titles				952,153.00	Completed
				(ii) Contingencies and Bank Charges				47,847.00	
								<u>1,000,000.00</u>	
		State Coll. Of Agric. Mokwa	15,000,000.00	(i) Procurement of 300KVA Perkins Open Generating Set @ N9,600,000.00;	MONO/COA/MOKWA/ETF/03-04-05/01			9,600,000.00	Completed
			YEARS 2003/ 2004/2005 [MERGED]	(ii) Procurement of 18-Seater Toyota Hiace Bus with Factory Fitted A/C and One Year Waranty;	MONO/COA/MOKWA/ETF/03-04-05/02			5,250,300.00	
				(iii) Admin and Bank Charges				149,700.00	
								<u>15,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	MERGED WITH 2006					Completed
		Fed. College of Freshwater Fisheries Tech. New Bussa	5,000,000.00	(i) Conversion of catering & hotel Managemetn Department Building	MONO/FCFT/NIGER/ETF/05/01			4,750,000.00	Completed
				(ii) Procurment of Sporting equipment	MONO/FCFT/NIGER/ETF/05/02			250,000.00	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 75 Volumes assorted books of different titles				599,073.80	Completed
				(ii) Rehabilitation of College Library Extension				400,926.20	
								<u>1,000,000.00</u>	
		Justice Fati Abubakar Lami College of Arts & Islamic Legal Studies	5,000,000.00	NOT YET RECONCILED					
			<u>Lib.Intervention</u>	NOT YET RECONCILED					
			1,000,000.00						

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North-Central Zone									
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		Coll.of Arabic and Islamic legal Studies, Minna	5,000,000.00	(i) Conversion of (2000) ETF Renovated Block of 2-Classrooms to Computer room Academic office and student affairs office	MONO/CILS/MINNA/ETF/05/01			375,427.00	On-going
				(ii) Conversion of Block of 4-Classrooms to thirteen No. Lectures Office	MONO/CILS/MINNA/ETF/05/02			1,300,620.00	
				(iii) Conversion of 3 Block of 4-Classrooms each to three block of 2-classroom each	MONO/CILS/MINNA/ETF/05/03			2,338,560.00	
				(iv) Construction of 2 No. Covered Walkway	MONO/CILS/MINNA/ETF/05/04			270,480.00	
				(v) Procurement of various Sporting equipment	MONO/CILS/MINNA/ETF/05/05			250,000.00	
				(vi) Bank Charges and Contingencies				464,913.00	
								<u>5,000,000.00</u>	
			Lib.Intervention	(i) Procurement of 15 Nos. Law Books				624,500.00	On-going
			1,000,000.00	(ii) Procurement of 17 Nos. Mass Communication				142,800.00	
				(iii) Procurement of 45 Nos. Arabic, Islamic Studies				130,000.00	
				(iv) Procurement of 21 Nos. English, Literature, History and HausA				102,700.00	
								<u>1,000,000.00</u>	
		SSE, Niger	40,000,000.00	(i) Construction of a block of 4-classrooms at Dendo Secondary School, Agaie;	SSE/NIGER/ETF/05/01			5,254,563.80	On-going
				(ii) Construction of a block of 4-classrooms at JSS Lapai, Lapai;	SSE/NIGER/ETF/05/02			5,254,563.80	
				(iii) Construction of a block of 4-classrooms at DSS, Gwada;	SSE/NIGER/ETF/05/03			5,158,017.90	
				(iv) Construction of a block of Students Hostel, Toilets & Showers @ GGASS, Diko;	SSE/NIGER/ETF/05/04			6,664,281.20	
				(v) Construction of a block of 4-classrooms at DSS, Ibbi;	SSE/NIGER/ETF/05/05			5,222,684.20	
				(vi) Construction of a block of 4-classrooms at GDSS, Kontagora;	SSE/NIGER/ETF/05/06			5,222,684.20	
				(vii) Procurement of 660 No Standardised 2-Seater Students Desks/Chairs to all the Schools @ N10,500.00;	SSE/NIGER/ETF/05/07			6,930,000.00	
				(viii) Bank Charges				293,204.90	
								<u>40,000,000.00</u>	
		Niger State Library Board	5,000,000.00	(i) Procurement of 38 volumes of Assorted Reference Books				3,969,000.00	Completed
				(ii) Procurement of 202 Nos. volumes of textbooks				951,300.00	
				(iii) Bank/Administrative Charges				79,700.00	
								<u>5,000,000.00</u>	

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North-Central Zone									
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		Special Intervention	7,000,000.00	(i) Supply and Install American Specified Perkins Braille Machine;	SSE/SPE/MINNA/ETF/05/01			180,000.00	On-going
				(ii) Supply and Install A.T.C Thermophone Machine Weight 44KG (98lb)as per Special;	SSE/SPE/MINNA/ETF/05/02			1,500,000.00	
				(iii) Supply and Install Everest Emboser Printer a Double-sided Braille	SSE/SPE/MINNA/ETF/05/03			1,600,000.00	
				(iv) Construction of a block of 5 No Self Contained 1 Bedroom Staff Quarters;	SSE/SPE/MINNA/ETF/05/04			3,682,854.00	
				(v) Contingencies				37,146.00	
								<u>7,000,000.00</u>	
		Niger State Science & Technical Education	20,000,000.00	(i) Construction of a New Electrical Workshop at Sulaiman Barau Technical College, Suleja	NSSTSB/MINNA/TVE/ETF/05/01			3,887,823.00	On-going
				(ii) Construction of a New Electrical Workshop at GTC New Bussa	NSSTSB/MINNA/TVE/ETF/05/02			3,878,042.84	
				(iii) Rehabilitation of Woodwork/Electrical Workshop at Government Technical College, Minna;	NSSTSB/MINNA/TVE/ETF/05/03			5,504,183.50	
				(iv)Improvement of Electricity Supply at Government Technical College, Eyagi;	NSSTSB/MINNA/TVE/ETF/05/04			6,476,241.58	
				(v) Admin/Bank Charges				267,898.00	
								<u>20,014,188.92</u>	
		SPEB, Niger	75,000,000.00	MERGED WITH 2006					Completed
			4,200,000.00	NOT YET RECONCILED					
	FCT	University of Abuja	40,000,000.00	MERGED WITH 2006					On-going
			Library Interventio	MERGED WITH 2006					
			5,000,000.00						On-going
		National Universities Commission, Aja Nwachukwu House, Plot 430 Aguiyi Ironsi Street, Maitama Abuja	30,000,000.00	(i) Sponsoring of 94 Panel Members for the 2 days Coordination meeting of the 2005 Accreditation of newly matured programmes in Nigeria Universities.				4,701,400.00	On-going
				(ii) Sponsoring of 112 Panel Members for visitation/Accreditation of newly matured programmes in Nigeria Universities.				25,298,600.00	
								<u>30,000,000.00</u>	

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			120,000,000.00	(i) Subscription for the latest journals and books published in Nigeria and elsewhere in the world to all students & staff in Nigerian Universities for 3-Years				108,800,000.40	On-going
		2005 ETF INTERVENTION IN VIRTUAL LIBRARY PROJECT:		(ii) Digitization Software for the locally published Resources				600,000.00	
				(iii) Payment of Hosting Space for the 3-Years of Subscription @ N765,000 per annum				2,295,000.00	
				(iv) Domain Name Registration for the 3-Years period @ N35,000				105,000.00	
				(v) Installation of Local Area Network of the Virtual Library Hall by Messrs DCC Satellite & Networks Ltd				4,263,509.43	
				(vi) Power Network Isolation & Installation by Messrs EDACEE Nig. Ltd				1,744,380.00	
				(vii) Installation of a raised (suspended) floor facility at the Podium Area of the virtual library Hall by Messrs Beele Nig Entr. Ltd				990,000.00	
				(viii) Admin & Bank Charges				1,202,110.17	
								<u>120,000,000.00</u>	
		Supply of Technical Books to Universities	11,753,420.00	Polymer Science Study Guide				964,760.00	On-going
				Theory of Solution				405,650.00	
				Basics Principles of Rotational Molding				585,000.00	
				Poly (Vinyi Cholride)				386,000.00	
				Macro – Molecules				938,000.00	
				Proteins				541,120.00	
				Reaction Dynamics				551,460.00	
				The management of Population Growth Vol. 6				408,100.00	
				Wheels of progress				259,700.00	
				Demonstration democracy				397,100.00	
				Management similarities and Difference Culture				95,400.00	
				Theory & Practice of Events & Research				320,000.00	
				The Critical path method				553,350.00	
				Social Aspects on the Business Cycle Vol. 1				0.00	
				Theory of Money				152,500.00	
				Collective Excitation in Modern Physics				1,104,450.00	
				Modern Methods of Applied Economics				125,400.00	
				Fourth annual Simulation Symposium Records of proceeding				145,600.00	
				The Environmental & its Resources				948,000.00	
				Fungicides in agricultural & Horticulture				689,000.00	
				Broker Scale Invariance and the Higher Cone				267,000.00	
				Non Polynomial Lagranigans Renormalization and Gravity Vol. II				342,630.00	
				Radical Software an realistic hope Foundation				1,573,200.00	

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								<u>11,753,420.00</u>	
		Supply of Technical Books to Polytechnics	21,448,888.00	Recent advances in Engineering Science Vol. V				249,500.00	
				Recent advances in Engineering Vol. III				374,250.00	
				Recent advances in engineering Sciences Vol. II				1,681,630.00	
				Transportation Service				856,240.00	
				Milling Methods in the America				1,560,870.00	
				Solid Liquid Flow Abstract Vol. 1				653,256.00	
				Solid Liquid Flow Abstract Vol. 1				420,312.00	
				Presetressed Concrete				977,352.00	
				Theory & Applications of statistical waveperiod Process Vol. 3				915,000.00	
				Theory & applications of statistical waveperiod Process Vol. 2				837,760.00	
				Theory & applications statistical waveperiod Process Vol 1				630,736.00	
				Nanosecond Pluse Techniques				960,000.00	
				VII International Mineral Processing				787,500.00	
				Metal Transformation				1,242,500.00	
				Emergetics in Metallurgical Phenomena Vol. 1				242,880.00	
				Metallurgy and Metallography of pure Metals				660,150.00	
				Progress in Extraction Matlurgy				612,250.00	
				International Mineral Proceession Congress Vol. Vi				798,750.00	
				Space Research and Technology				673,200.00	
				Lectures on Modern Mathematics				549,900.00	
				Theory of Generalized spectral operations				517,500.00	
				Fundamentals of Mathematics from an Advance View Point				446,350.00	
				Topological Vector Spaces				150,450.00	
				Numerical Models of Economic Development				776,180.00	
				Tracts in Mathematics & Natural Science Vol. 3				344,344.00	
				Mathematics Logic				706,800.00	
				University Optics Vol. 1				282,100.00	
				University Optics Vol. 2				455,000.00	
				Vistas in Research Vol. 4				385,020.00	
				Input-Output Experiments				391,020.00	
				Selected Topics in solid state & Theoretical Physics				662,592.00	
				Lectures in theoretical Physics Vol. 7C (Statistical Physics)				647,496.00	
								<u>21,448,888.00</u>	
		Nigerian Intelligence Agency (NIA) Abuja	15,000,000.00	(i) Procurement of 2 No. Servers HP Compaq Model MX 370D Pentium IV 3.0Ghz, 1GB DD RAM 72.8 GB HDD @N550,000.00	NIA/ABUJA/ETF/05/01			1,100,000.00	On-going
				(ii) Procurement of 1 No. HP Model Xeor Pentium IV Server 3.0Ghz, 256DD DD RAM 36.8 GB HDD @N450,000.00	NIA/ABUJA/ETF/05/02			450,000.00	

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				(iii) Procurement of 27 No. HP Compaq Works Station Systems Pentium IV 2.8Ghz, 80GB HDD 256 DD RAM 17" CRT Monitor 52x CD ROM 3.5 Floppy Disk, 56k Fax Modem 10/100 Network @N160,000.00	NIA/ABUJA/ETF/05/03			4,320,000.00	
				(iv) Procurement of 30 No. APC UPS 650VA	NIA/ABUJA/ETF/05/04			600,000.00	
				(v) Procurement of 1 No. HP Network Printer 4200N	NIA/ABUJA/ETF/05/05			270,000.00	
				(vi) Procurement of 2 No. HP LaserJet 1320	NIA/ABUJA/ETF/05/06			110,000.00	
				(vii) Procurement of 1 No. HP 3970 Scanner	NIA/ABUJA/ETF/05/07			30,000.00	
				(viii) Procurement of Networking Materials for 30 pcs of Computer System	NIA/ABUJA/ETF/05/08			389,000.00	
				(ix) Establishment of Language Laboratory with furniture, installation and training of operators	NIA/ABUJA/ETF/05/09			3,720,276.00	
				(x) Procurement of Systran Language Converter, including installation and training	NIA/ABUJA/ETF/05/10			300,000.00	
				(xi) IT Staff Training	NIA/ABUJA/ETF/05/11			1,921,500.00	
				(xii) Procurement of E-Library Automation System comprising:	NIA/ABUJA/ETF/05/12				
				(a) Library Automation System				600,000.00	
				(b) Data Conversion of 3000 - 40000 volumes of books				252,000.00	
				(c) Training of 5 library users				773,953.90	
				(xiii) Procurement of 32 No. Titles Books	NIA/ABUJA/ETF/05/13			136,580.10	
				(xiv) Administrative/Bank Charges				26,690.00	
								15,000,000.00	
		FCT. College Of Education, Zuba	15,000,000.00	MERGED WITH 2006					
			<u>Library Intervention</u>						
			2,000,000.00	MERGED WITH 2006					
		The Director-General, National Agency for science & Engineering Infrastructure, Idu Industrial Area, P.M.B. 391, Garki, Abuja	155,000,000.00	(i) Procurement of 62 No Rotary Furnaces for 43 Tertiary Institution, and 19 Technical Colleges including Assemblage, Testing, Quality Assurance Training, Workshops and Consultancy @ N2.5m per Institution as per your submission;	NASENI/ABJ/TVE/ETF/05/01			155,000,000.00	Ongoing
		The Honourable Minister, Federal Ministry of Education, Federal Secretariat Complex, Abuja.	20,000,000.00	(i) Organising of JETS Holiday Computer Camp at three different venues nationwide				20,000,000.00	On-going
		JETS 2005							

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		Federal Ministry of Education, Federal Secretariat Complex, Abuja.	481,000,000.00	(i) Reinvigoration of the Federal Inspectorate Department				200,000,000.00	On-going
				(ii) Payment of Transfer Allowances for Teachers of Federal Unity Schools and FSTCs				281,000,000.00	
								481,000,000.00	
		National Library of Nigeria, Plot 274 Sanusi Dantata House, P. M. B. 1, Abuja	10,000,000.00	(i) Procurement of 588 Volumes of different titles				5,500,000.00	Completed
				(ii) Procurement of 1 No 100 KVA Perkins Generator Sound Proof				4,380,000.00	
				(iii) Bank/Administrative Charges				120,000.00	
								10,000,000.00	
		Education Resource Centre, Abuja	2,500,000.00	(i) Procurement of various titles of assorted books				1,090,200.00	On-going
				(ii) Procurement of Library Furniture & Equipment				1,380,000.00	
				(iii) Bank Charges/Contingencies				29,800.00	
								2,500,000.00	
		The Executive Secretary, Universal Basic Education Commission, UBEC, Building, IBB Close, Wuse Zone 4, P.M.B 5088, Abuja.	850,000,000.00	(i) Procurement and Installation (including theft proof anchorages) of 109,440 units of ASTN-F 1561-03 Class B @N7,200.00 per unit	UBEC/ABJ/ETF/05/01			787,968,000.00	On-going
				(ii) Cost of distribution, clearing, duties and monitoring	UBEC/ABJ/ETF/05/02			62,032,000.00	
				TOTAL				850,000,000.00	
			30,000,000.00	(i) Boxes of Chalk @N1000 per carton of 10 for 4000 cartons (1,000 x 4,000)				4,000,000.00	On-going
				(ii) Desk Rulers @N200 per Dozen for N3,334 Dozens (N220 x 3,334)				733,480.00	
				(iii) Black Board Rulers @N100 each, each for N40,000				4,000,000.00	
				(iv) Card Board Rulers @N20 each, 2 for each participants				1,600,000.00	
				(v) Dusters @N200 each, for N40,000.00				8,000,000.00	
				(vi) Markers @N250 Dozen for N3,334 Dozens				733,500.00	
				(vii) Face Cap @N200 for N40,000 Fully inscribed with ETF Insignia				833,500.00	

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				(viii) Vests Fully inscribed with ETF Insignia @N700 for N400				2,800,000.00	
				(ix) Contingency/Administration				33,020.00	
								22,733,500.00	
		National Mathematical Centre, Abuja	3,500,000.00	(i) Procurement of 172 No. Various titles of assorted books	NMC/LI/ETF/05/01			1,750,000.00	On-going
				(ii) Procurement of Digital Library Equipment and Networking	NMC/LI/ETF/05/02			1,750,000.00	
								3,500,000.00	
		The Director-General, MEA Research Library, P.M.B 213, Garki - Abuja		(i) Procurement of 2 No Servers HP Compaq Model MX 370D					
				Pentium IV 3.0GHz, 1GB DD RAM 72.8 GB HDD @N550,000.00;	NIA/ABUJA/ETF/05/01			1,100,000.00	On-going
				(ii) Procurement of 1 No HP Model Xeon Pentium IV Server 3.0GHz 256MB DD RAM 36.8GB HDD @ N450,000.00	NIA/ABUJA/ETF/05/02			450,000.00	
				(iii) Procurement of 27 No HP Compaq Work Station Systems Pentium IV 2.8GHz 80GB HDD 256MB DD RAM 17 CRT Monitor 52x CD ROM 3.5Floppy 56K Fax Modem 10/100 Network @ N160,000.00;	NIA/ABUJA/ETF/05/03			4,320,000.00	
				(iv) Procurement of 30 No APC UPS 650VA;	NIA/ABUJA/ETF/05/04			600,000.00	
				(v) Procurement of 1 No HP Network printer 4200N;	NIA/ABUJA/ETF/05/05			270,000.00	
				(vi) Procurement of 2 No HP LaserJet Printer 1320;	NIA/ABUJA/ETF/05/06			110,000.00	
				(vii) Procurement of 1 No HP 3970 Scanner;	NIA/ABUJA/ETF/05/07			30,000.00	
				(viii) Procurement of Networking materials for 30pcs of computer System	NIA/ABUJA/ETF/05/08			389,000.00	
				(ix) Establishment of Language Laboratory with Furniture, Installation and Training of Operators;	NIA/ABUJA/ETF/05/09			3,720,276.00	
				(x) Procurement of Systran Language Converter, including training and installation;	NIA/ABUJA/ETF/05/10			300,000.00	
				(xi) IT Staff Straining; ETF Project No. NIA/ABUJA/ETF/05/11	NIA/ABUJA/ETF/05/11			1,921,500.00	
				(xii) Procurement of E-Library Automation system comprising;	NIA/ABUJA/ETF/05/12:-				
				(a) Library Automation System				630,000.00	
				(b) Data Conversion of 3000-4000 volumes of books				252,000.00	
				(c) Training of 5 Library users				250,000.00	
				(xiii) Procurement of 32 No. Book Titles				630,533.36	
				(xiii) Administrative/Bank Charges				26,690.64	
								15,000,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT <u>2/27/2013 11:27</u>									
North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SchoolNet Nigeria, Abuja	312,861,160.00	(i) Supply & Installation of 48 No. PIV Servers @ N450,000.00				21,600,000.00	On-going
				(ii) Supply Installations of 100 No. P.IV Workstation @ N58,000.00				58,464,000.00	
				(iii) Supply & Installation of 624 No. Mercury 600VA UPS @ N10,000.00				6,240,000.00	
				(iv) Supply & Installation of 48 No. HP 1300 LaserJet Printer @ N62,500.00				3,000,000.00	
				(v) Supply & Installation of 48 No.24 Port Ethemet Switch (3-com) @ N37,500.00				1,800,000.00	
				(vi) Supply & Installation of 48 No. Aluminum Patch Cabinets @ N85,000.00				4,080,000.00	
				(vii) Provision of Burglar Proofing, Electrical Re-wiring and Painting for 48 No. Sites;				12,048,000.00	
				(viii) Supply & Installation of 96 No. 1.5HP Samsung @ N53,000.00				5,088,000.00	
				(ix) Supply & Installation of 48 No. 4x6" White Boards @ N31,000.00				1,488,000.00	
				(x) Supply & Installation of 96 No. 9kg dry powder fire Extinguisher @ N20,000.00				1,920,000.00	
				(xi) State Level Teacher Training				6,000,000.00	
				(xii) IEARN Coordination of Teacher Development				3,780,000.00	
				(xiii) IEARN Project Based Learning				2,100,000.00	
				(xiv) Provision of Training Support Materials				3,900,000.00	
				(xv) Technical Training in 12 No. Locations for Four Days				6,600,000.00	
				(xvi) Local IT Support				9,000,000.00	
				(xvii) 2nd Level Technical Support				9,600,000.00	
				(xviii) Provision of 42 No. Chairs and 11 Tables of 22M Workbench with Metal Frame for 48 No. Sites @N678,000.00/site				32,544,000.00	
				(xix) Supply & Installation of VSAT Equipment including Bandwidth, Pole and Fencing @ N1,150,000.00				55,200,000.00	
				(xx) Networking @ N300,000.00/set				14,400,000.00	
				(xxi) Provision of Operating System, Filters and Firewalls				7,056,000.00	
				(xxii) Provision of Educational Software (Bundled) Learnthings, Encarta Etc				29,822,400.00	
				(xxiii) Provision of 1000 No. Medallions for PC & Monitor, 2000 No. Chairback Medallions & 48 No. Banners				6,000,000.00	
				(xxiv) Video Support Production				3,500,000.00	
				(xxv) Project Management				7,630,760.00	
								312,861,160.00	
		SSE, FCT	40,000,000.00	NOT YET RECONCILED					

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT <u>2/27/2013 11:27</u>									
North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>State Lib. Board</u>	NOT YET RECONCILED					
			5,000,000.00						
			TVE						
			20,000,000.00	(i) Supply of General Metal work Equipment GSTC, Area 3 Garki;	SSE/FCT/ETF/TVE/05.01			3,992,812.50	On-going
				(ii) Supply of Electrical Installation, Refrigeration & Air-Conditioner Equipment to GSTC Area 3, Garki;	SSE/FCT/ETF/TVE/05.02			2,899,240.00	
				(iii) Supply of Metal Vehicle Mechanic Equipment to GSTC Area 3,	SSE/FCT/ETF/TVE/05.03			2,142,322.98	
				(iv) Supply of Metal Fabrication Equipment to 4 No Government Senior Secondary Schools in FCT;	SSE/FCT/ETF/TVE/05.04			2,432,187.50	
				(v) Supply of Technical Drawing Instrument/Tools to 5 No Government Senior Secondary Schools in FCT;	SSE/FCT/ETF/TVE/05.05			1,311,744.50	
				(vi) Supply of Electronics Equipment/Materials to 3 No Government Senior Secondary Schools in FCT;	SSE/FCT/ETF/TVE/05.06			1,300,100.00	
				(vii) Supply of Home Economics, Practical Equipment/Materials, Furnishing of Home Economics Laboratory and Supply of Agric science Materials to 3 Junior Secondary Schools in FCT;	SSE/FCT/ETF/TVE/05.07			5,908,449.82	
				(viii) Bank Charges				13,092.70	
								<u>19,999,950.00</u>	
		INTERVENTION IN SPECIAL EDUCATION	7,000,000.00	(i) Procurement of 8 No Braille Machine @ N300,000 each				2,400,000.00	On-going
				(ii) Procurement of 1 No Thermophone Machine				1,500,000.00	
				(iii) Procurement of Braille Embrosser Printer				925,000.00	
				(iv) Procurement of 2 Nos IBM Typewriters @ N110,000 each				220,000.00	
				(v) Procurement of 100KVA Yamaha Generator				180,000.00	
				(vi) Procurement of 100 Quantity of States @ N3,500 each				350,000.00	
				(vii) Procurement of 104 Nos Stylus @ N1,000 each				104,000.00	
				(viii) Procurement of 100 Nos White Canes @ N1,500 each				150,000.00	
				(ix) Procurement of 5 Nos Knitting Machine @ N50,000 each				250,000.00	
				(x) Procurement of 5 Nos Newclime Standing Fan @ N7,000 each				35,000.00	
				(xi) Procurement of 50 Nos Wooden Beds 7,500 each				420,000.00	
				(xii) Procurement of 50 Nos Mattresses @ N6,000 each				300,000.00	
				(xiii) Procurement of Braille Papers (50RMS) @ N1,500 each				120,000.00	
				(xiv) Procurement of 6 Nos Talking Ball @ N6,000 each				36,000.00	
				(xv) Procurement of 10 Nos Skipping Rope @ N1,000 each				10,000.00	
								<u>7,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Department of Education FCT, Abuja	31,000,000.00	(i) Construction of Library Block at GSS Karshi	SSE/FCDA/ETF/04-05/01			16,908,513.37	Completed
				(ii) Reconstruction of Burnt Hostel Block (block C GGSS Dutse)	SSE/FCDA/ETF/04-05/02			5,164,972.13	
				(iii) Reconstruction of Burnt Hostel Block (block A & B at GGSS Dutse)	SSE/FCDA/ETF/04-05/03			7,627,230.00	
				(iv) Procurement of 50 steel Double Bunk Bed complete with High density Mattresses to GGSS Dutse	SSE/FCDA/ETF/04-05/04			1,299,284.50	
								<u>31,000,000.00</u>	
		National Mass Literacy, Adult and Non-Formal Education, Abuja	5,000,000.00	(i) Organization /Logistics for the year 2005/2006 Reflect Training for NOGALSS Members in the Six Geopolitical Zones				<u>5,000,000.00</u>	On-going
		SPEB, FCT	18,000,000.00	(i) Construction of a block of 3-classrooms at Sabon Yijida Primary School, Bwari Area Council;	PEB/FCT/ETF/05/01			5,241,453.96	Completed
				(ii) Construction of a block of 3-classrooms at G/Lada LEA;	PEB/FCT/ETF/05/02			5,241,453.96	
				(iii) Construction of a 4-rooms VIP Toilet block at Sabon Yijida Primary School, Bwari Area Council;	PEB/FCT/ETF/05/03			730,385.96	
				(iv) Construction of a 4-room VIP Toilet block at Tungan Ladan Primary School, G/Lada, Area Council;	PEB/FCT/ETF/05/04			730,385.96	
				(v) Construction of a 4-room VIP Toilet block at Anguwa Primary School, Kwali, Kwali Area Council;	PEB/FCT/ETF/05/05			730,385.96	
				(vi) Construction of a 4-room VIP Toilet block at Gbarape Primary School, Municipal;	PEB/FCT/ETF/05/06			730,385.96	
				(vii) Construction of a 4-room VIP Toilet block at Kontagora Est. Primary School, G/Lada, Area Council;	PEB/FCT/ETF/05/07			730,385.96	
				(viii) Provision of 3 sets of classroom Furniture to Sabon Yijida Primary School, Bwari LEA @ N256,335.00 per set;	PEB/FCT/ETF/05/08			769,007.94	
				(ix) Provision of 3 sets of classroom Furniture to Tungan Ladan Primary School, G/Lada, Area Council @ N256,335.00 per set;	PEB/FCT/ETF/05/09			769,007.94	
				(x) Provision of 7 sets of classroom Furniture to Wuse Zone 4 Primary School, Wuse @ N256,335.00 per set;	PEB/FCT/ETF/05/10			1,794,351.86	
				(xi) Bank Charges/Contingencies				532,794.54	
								<u>18,000,000.00</u>	

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North-Central Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention in 10 Selected Primary Schools						
			1,260,000.00						
			2004/2005 Merged	(i) Procurement of various library books to 20 Selected Schoosl for year 2004/2005 Merged Library intervention	UBEB/ABUJA/ETF/04-05/01			4,057,139.60	On-going
				(ii) Procurement of various library furniture/burglary proofing for 20 selected schools	UBEB/ABUJA/ETF/04-05/02			4,200,000.00	
				(iv) Contingencies/Bank Charges				142,860.40	
								<u>8,400,000.00</u>	
			2004/2005 Merged	(i) procurement of various library to 6 selected schools LEA P/S Naharati, Dangara, Wuse II, Gado Nasko, Kayarda and SPS, Bwari				2,400,000.00	On-going
				(iv) Contingencies/Bank Charges				<u>120,000.00</u>	
								<u>2,520,000.00</u>	
			Special Edu., Intervention						
			7,000,000.00						Completed

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1	BORNO	University of Maiduguri	40,000,000.00	(i) Construction of 2 No. Large Multi-Purpose Halls with 750 Seating Capacity @ N17,792,009.15; ETF Project No.	UNI/MAID/ETF/05/01			35,584,018.30	Completed
				(ii) Procurement of Sports Equipment; ETF Project No.	UNI/MAID/ETF/05/02			1,661,835.00	
				(iii) Procurement of 254 No Double Seater Classroom Range Lecture Theatre Seats ETF Project No.	UNI/MAID/ETF/05/03			2,545,428.00	
				(iv) Bank Charges				208,718.70	
								<u>40,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Ramat Polytechnic, Maiduguri	20,000,000.00	(i) Construction of a Block of Offices for the Department of Architecture	POLY/BORNO/ETF/05/01			9,945,624.58	On-going
				(ii) Construction of a Block of Offices	POLY/BORNO/ETF/05/02			5,947,091.23	
				(iii) Renovation of Senior Staff Recreations Centre	POLY/BORNO/ETF/05/03			1,169,592.00	
				(iv) Reticulation of Water supply network	POLY/BORNO/ETF/05/04			2,158,000.00	
				(v) Procurement of 174 No. Double Seaters	POLY/BORNO/ETF/05/05			779,692.19	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
			TVE						
			10,000,000.00	(i) Repair of Various Equipment for Mechanical Engineering and Welding Fabrication Department				3,094,990.00	On-going
				(ii) Repair of Various Equipment for Electrical/Electronics Engineering Department				727,550.00	
				(iii) Repair of Various Woodworking Machine for Department of Building Technology				476,500.00	
				(iv) Procurement of 26 No. Omatek Computers @N185,000 each				4,810,000.00	
				(v) Refurishing of 1 No. 200KVA Lister Generator for Academic Area Classroom				457,770.00	
				(vi) Contingencies				433,190.00	
								<u>10,000,000.00</u>	
		COE, Waka-Biu	15,000,000.00	NOT YET RECONCILED					

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			<u>Library Intervention</u>	(i) Procurement of 284 Volumes of Assorted Books				1,000,000.00	On-going
			2,000,000.00	(ii) Procurement of 2 Nos. Newclime Double Sided Steel Shelves @ N132,000.00 each				264,000.00	
				(iii) Procurement of Magazine Display Steel Shelves Newclime Free Stand @ N108,000.00 each				216,000.00	
				(ii) Procurement of Library Furniture				520,000.00	
								<u>2,000,000.00</u>	
		Umar Ibn El-Kanemi Coll.of Education	15,000,000.00	(i) Construction of Computers Laboratory	COE/BAMA/ETF/05/01			7,686,979.65	On-going
				(ii) Procurement of 187 No. Student Desk	COE/BAMA/ETF/05/02			3,128,510.00	
				(ii) Construction of 4 No. 3-Compartment VIP Toilets	COE/BAMA/ETF/05/03			2,364,643.08	
				(iv) Procurement of sports equipment and materials	COE/BAMA/ETF/05/04			750,000.00	
				(v) Consultancy				1,069,307.34	
				(vi) Contingency				559.93	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>	(i) Procurement of 67 No. Various Titles of Assorted Books				1,000,000.00	On-going
			2,000,000.00	(ii) Procurement of 6 No. Library @N22,070.00				132,420.00	
				(iii) Procurement of 35 No. Library Chair @N14,974.00 each				524,100.00	
				(iv) Procurement of Library Furniture (curtains)				343,480.00	
								<u>2,000,000.00</u>	
		TVE	5,000,000.00	(i) Procurement of various equipment for Automobile Department				800,000.00	On-going
				(ii) Procurement of various equipment for Building Department				365,000.00	
				(iii) Procurement of Shaping Machine				1,260,000.00	
				(iv) Procurement of various equipment for Elect/Electronics Department				643,000.00	
				(v) Procurement of various equipment for WoodWorks Department				453,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	5,000,000.00	NOT YET RECONCILED					
			Lib. Intervention						
			1,000,000.00	(i) Procurement of 57 Nos. Volumes of 47 No. Titles assorted books				502,248.80	On-going
				ii) Procurement of Sharp SF 1118 Photocopier				400,000.00	
				(iii) Administrative Charges				97,751.20	
				TOTAL				<u>1,000,000.00</u>	
		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	5,000,000.00	NOT YET RECONCILED					
			Lib.Intervention						
		Nigeria Arabic Language Village, Borno	6,000,000.00	(i) Procurement of 336 No. various Assorted Books of different titles to Central Library				3,140,103.70	On-going
			2003-2005 Merged	(ii) Procurement/Installation of computers and accessories				2,829,970.00	
				(iii) Bank Charges/Contingencies				29,926.30	
								<u>6,000,000.00</u>	
			Lib.Intervention	NOT YET RECONCILED					
			1,000,000.00						
		SSE, Borno	40,000,000.00	(i) Construction of 1 Block of 2-Classroom at GDSS Kubo	SSE/BOR/ETF/04-05/01			4,749,198.74	On-going
			2004/2005 Merged	(ii) Construction of 1 Block of 2-Classroom at GDSS Wamdeo	SSE/BOR/ETF/04-05/02			4,300,000.00	
				(iii) Construction of 1 Block of 2-Classroom at GSS Wakabiu	SSE/BOR/ETF/04-05/03			4,300,000.00	
				(iv) Construction of 1 Block of 2-Classroom at GJSS Anuo	SSE/BOR/ETF/04-05/04			4,200,000.00	
				(v) Construction of 1 Block of 2-Classroom @N4,323,527.00 & 2 blocks of VIP each @N1,676,473.26 at GDSS Ngoshie	SSE/BOR/ETF/04-05/05			10,323,527.26	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Construction of 1 Block of 2-Classroom at GDSS Monguno	SSE/BOR/ETF/04-05/06			4,955,437.16	
				(vii) Construction of 1 Block of 2-Classroom at GSS Malam Fatori	SSE/BOR/ETF/04-05/07			6,000,000.00	
				(viii) Construction of 1 Block of 2-Classroom at GDSS Mafoni	SSE/BOR/ETF/04-05/08			4,749,197.74	
				(ix) Construction of 1 Block of 2-Classroom and 2 block of VIP toilet each !N1,676,473.26 at GDSS Mairi; Ngoshie	SSE/BOR/ETF/04-05/09			6,000,000.00	
				(x) Construction of 1 Block of 2-Classroom at GDSS Lamisula	SSE/BOR/ETF/04-05/10			4,400,000.00	
				(xi) Procurement of 670 Sets of ETF Standardized 2-Seater Desks and Chairs @N8,500.00 each and 40 Sets of Teachers Furniture @N11,000.00	SSE/BOR/ETF/04-05/11			6,135,000.00	
				(xii) Project Monitoring and Bank Charges				1,887,638.10	
								<u>62,000,000.00</u>	
			3,000,000.00	(i) Procurement of 4 No. Perkins Braille	SSE/HC/BOR/ETF/05/01			1,150,000.00	On-going
			Special Education	(ii) Procurement of 5 No. Manual Typewriter Portable;	SSE/HC/BOR/ETF/05/02			179,000.00	
				(iii) Procurement of 5 No. Manual Typewriter Desk;	SSE/HC/BOR/ETF/05/03			250,000.00	
				(iv) Procurement of 10No. Recording Machine (Tape Recorder);	SSE/HC/BOR/ETF/05/04			175,000.00	
				(v) Procurement of 10No. Mobility Cane (Collapsible);	SE/HC/BOR/ETF/05/05			154,500.00	
				(vi) Procurement of 5 No. Slae and Stylus;	SSE/HC/BOR/ETF/05/06			118,125.00	
				(vii) Procurement of 5 No. Brillion (Plastic) 11 x 11.5cm;	SSE/HC/BOR/ETF/05/07			160,000.00	
				(viii) Procurement of 10No. Braille Manila A4 Light;	SSE/HC/BOR/ETF/05/08			236,250.00	
				(ix) Procurement of 8 No. Braille Manilla 11 x 11.5cm;	SSE/HC/BOR/ETF/05/09			189,000.00	
				(x) Procurement of 8 No. Braille Manilla 11 x 11.5cm;	SSE/HC/BOR/ETF/05/10			189,000.00	
				(xi) Procurement of 10No. Soccer Ball with Bell;	SSE/HC/BOR/ETF/05/11			105,000.00	
				(xii) Contingencies/Bank Charges				94,125.00	
								<u>3,000,000.00</u>	

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			State Lib. Board	(i) Procurement of different titles of assorted books				2,500,000.00	On-going
			5,000,000.00	(ii) Procurement of Library Furniture and materials				2,500,000.00	
								5,000,000.00	
		TVE Projects	20,000,000.00	(i) Repair/Rehabilitation of Equipment at GTC Bama				3,453,400.00	On-going
				(ii) Repair/Rehabilitation of Equipment at GGSSS Kondunga				1,195,800.00	
				(iii) Repair/Rehabilitation of Equipment at GDSS Gwoza				835,000.00	
				(iv) Repair/Rehabilitation of Equipment at WTC Maiduguri				805,000.00	
				(v) Repair/Rehabilitation of Equipment at G. S. S. S.S. Bama				1,004,800.00	
				(vi) Repair/Rehabilitation of Equipment at GGTC Damboa				1,734,000.00	
				(vii) Repair/Rehabilitation of Equipment at B. G.D. SS Maiduguri				815,000.00	
				(viii) Repair/Rehabilitation of Equipment at GSS Uba				779,800.00	
				(ix) Repair/Rehabilitation of Equipment at GSS Waka-Biu				1,597,880.00	
				(x) Repair/Rehabilitation of Equipment at GSS Benisheikh				1,376,400.00	
				(xi) Repair/Rehabilitation of Equipment at GSS Gwoza				959,600.00	
				(xii) Repair/Rehabilitation of Equipment at GGSS Yerwa Maid				866,400.00	
				(xiii) Repair/Rehabilitation of Equipment at GGC Maiduguri				617,000.00	
				(xiv) Repair/Rehabilitation of Equipment at GSS Gubio				420,000.00	
				(xv) Repair/Rehabilitation of Equipment at GC Maiduguri				1,252,200.00	
				(xvi) Documentation and supervision				1,287,720.00	
				(xvii) Tax				1,000,000.00	
								20,000,000.00	
		SPEB, Borno	140,400,000.00	(i) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Gwange IV Primary School, MMC;	SPEB/BOR/ETF/04-05/01			4,061,705.35	On-going

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			2004/2005 Merged	(ii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Abba	SPEB/BOR/ETF/04-05/02			4,061,705.35	
				(iii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Pompomari Primary School, Konduga LGA;	SPEB/BOR/ETF/04-05/03			4,061,705.35	
				(iv) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Kaigamari Primary School, Bama LGA;	SPEB/BOR/ETF/04-05/04			4,185,590.62	
				(v) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Kashimri Primary School, Bama LGA;	SPEB/BOR/ETF/04-05/05			4,400,475.89	
				(vi) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Ngomari II Primary School, Jere LGA;	SPEB/BOR/ETF/04-05/06			4,061,705.35	
				(vii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Molai Kanuribe Primary School, Jere LGA;	SPEB/BOR/ETF/04-05/07			4,107,036.51	
				(viii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Kobtara Primary School, Dikwa LGA;	SPEB/BOR/ETF/04-05/08			4,300,921.78	
				(ix) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Kaleri Primary School, Mafa LGA;	SPEB/BOR/ETF/04-05/09			4,061,705.35	
				(x) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Zanna Umarti Primary School, Mobbar LGA;	SPEB/BOR/ETF/04-05/10			4,550,000.00	
				(xi) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Bulamalumbe Primary School, Ngala LGA;	SPEB/BOR/ETF/04-05/11			4,500,000.00	
				(xii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Almusaiif Primary School, Ngala LGA;	SPEB/BOR/ETF/04-05/12			4,500,000.00	
				(xiii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Aduwa Primary School, Guzamala LGA;	SPEB/BOR/ETF/04-05/13			4,700,000.00	
				(xiv) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Gajiganna Primary School, Magumeri LGA;	SPEB/BOR/ETF/04-05/14			4,171,320.44	
				(xv) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Low Cost Primary School, Kaga LGA;	SPEB/BOR/ETF/04-05/15			4,186,590.62	
				(xvi) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Gumsuri Primary School, Damboa LGA;	SPEB/BOR/ETF/04-05/16			4,500,000.00	
				(xvii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Yimirmugza Primary School, Chibok LGA;	SPEB/BOR/ETF/04-05/17			4,500,000.00	

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				(xviii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Doro Primary School, Kukawa LGA;	SPEB/BOR/ETF/04-05/18			4,500,000.00	
				(xix) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Chad Basin Primary School, Marte LGA;	SPEB/BOR/ETF/04-05/19			4,500,000.00	
				(xx) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Ngarthlavu Primary School, Askirka Uba LGA;	SPEB/BOR/ETF/04-05/20			4,350,000.00	
				(xxi) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Pulka Pr+E61imary School, Gwoza LGA;	SPEB/BOR/ETF/04-05/21			4,350,000.00	
				(xxii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Dugja Primary School, Biu LGA;	SPEB/BOR/ETF/04-05/22			4,200,000.00	
				(xxiii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Ghung Primary School, Hawul LGA;	SPEB/BOR/ETF/04-05/23			4,100,000.00	
				(xxiv) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Metele Primary School, Abadam LGA;	SPEB/BOR/ETF/04-05/24			5,100,000.00	
				(xxv) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Balbaya Primary School, Bayo LGA;	SPEB/BOR/ETF/04-05/25			4,586,000.00	
				(xxvi) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Mindikuttiki Primary School, Kwayakusar LGA;	SPEB/BOR/ETF/04-05/26			4,350,000.00	
				(xxvii) Construction of 1 No. Blocks of 2-Classrooms, Office and Stores at Charamari Primary School, Monguno LGA;	SPEB/BOR/ETF/04-05/27			4,500,000.00	
				(xxviii) Procurement of 1617 Nos. ETF 3-Seater Desk for Student and 85 Units of Teachers Tables and Chairs	SPEB/BOR/ETF/04-05/28			18,976,200.00	
				(xxix) Procurement of Compaq NX9010 Lapton, HP Photosmat 7960, HP 2400 Scanner 3 Nos. Samsung Digimax 340 Cameras and other accessories;	SPEB/BOR/ETF/04-05/29			600,311.25	
				(xxx) Contingencies/Bank Charges and Project supervision				3,377,026.14	
								140,400,000.00	
		Assistance to Ceded Towns from Cameroon and Chad Republic	20,000,000.00	(i) Construction of 1 No. Block of prototype ETF 2-Classroom with office (as per attached designs and bills of Quantities)	SUBEB/MAID/SP/ETF/05/01			4,267,953.30	On-going

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				(ii) Procurement of 30 No. ETF Standardized 3-Seater Classroom Desks (as per attached drawings @N15,000 each.	SUBEB/MAID/SP/ETF/05/02			450,000.00	
				(iii) Procurement of 3 sets of Teachers Furniture comprising of 1 No. Table and 3 No. Chairs @N10,000.00 each	SUBEB/MAID/SP/ETF/05/03			30,000.00	
				(iv) Procurement of 1 set of Classroom Fittings comprising of 2 No. each of of polished hardwood bookshelves, pin-up boards, and lockable cupboard @N50,000 each set.	SUBEB/MAID/SP/ETF/05/04			100,000.00	
				(v) Bank Charges on allocation				25,000.00	
				(vi) Contingencies				<u>127,046.70</u>	
								5,000,000.00	
				Total for four schools				20,000,000.00	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of 3620 No. various books comprising 650 No. Reference Books Amounting to N711,750.00, 1,650 No. Fiction Books amounting to N575,900; 780 No. Non-fiction books amounting to N481,606; 1 & 540 No. Teachers Books amounting to N268,200.00				2,037,456.10	On-going
			4,200,000.00	(ii) Procurement of 4 No. Reading Tables @N20,000.00 each x 10 No. Schools				800,000.00	
				(iii) Procurement of 2 No. Books Shelves @N20,000.00 each x 10 No. Schools				400,000.00	
				(iv) Procurement of 12 No. Reading Chairs @N3,000 each x 10 No. Schools				360,000.00	
				(v) Procurement of 1 No. Circulation Table with arm chair @N20,000 each x 10 No. Schools				200,000.00	
				(vi) Burglary proofing for 5 No. Windows @N8,000.00 each x 10 No. Schools				400,000.00	
				(vii) Contingencies				2,543.90	
				TOTAL				<u>4,200,000.00</u>	

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2	BAUCHI	Tafawa Balewa University, Bauchi	100,000,000.00	(i) Construction of Library Extension (Phase II);	UNI/ATBU/BAUCHI/ETF/03-04-05/01			89,447,500.00	Completed
			2003/2004/2005 merged	(ii) Procurement of Sporting Equipment (5% of 2004/2005);				3,500,000.00	
				(iii) Consultancy Services Fees				7,052,500.00	
								<u>100,000,000.00</u>	
			<u>Library Intervention</u>						
			2003/2004/2005 merged	(i) Procurement of 1 No. Compaq Pentium IV 1.0MHz MMX 512MB RAM 20GB Hard Disk (SCS) with VGA Card with other Accessories (Server)				225,000.00	Completed
			12,000,000.00	(ii) Procurement of 12 No. Compaq Pentium IV 800MHz MMX 128MB RAM 10GB Hard Dish (SCS) with 3MB VGA Card with other Accessories (Wor Stations) @ N180,000 each				2,160,000.00	
				(iii) Procurement of 13 Nos. UPS System 600VA @ N30,000				390,000.00	
				(iv) Procurement of 3 Nos. HP LaserJet 1200 @ N120,000 each				360,000.00	
				(v) Procurement of 2 Nos. HP Desk Jet 950Cxi @ N80,000 each				160,000.00	
				(vi) Procurement of 250MB Zip Drive (External)				40,000.00	
				(vii) Procurement of ADLIB Library Automation software to include Loans module, cataloguing management acquisition and achieves licences for 5 users				2,000,000.00	
				(viii) Procurement of 1 No Multime dial Workstation				227,500.00	
				(ix) Procurement of 4 Nos. CCD Barcode Reader				350,000.00	
				(x) Procurement of 9 Nos. Bar code Labels @ N50,000 each				450,000.00	
				(xi) Training				300,000.00	
				(xii) Procurement of 7 Nos. Compaq Pentium IV 256MB RAM 20GB Hard Dish (SCS) with 3MB VGA Card with other Accessories (Wor Stations) @ N180,000 each				1,260,000.00	
				(xiii) Procurement of Terminal server				300,000.00	

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				(xiv) Procurement of 7 No UPS System 600VA @ N30,000 each				210,000.00	
				(xv) Procurement of Heavy Duty Flat Scanner				99,900.00	
				(xvi) Procurement of Mercury Flat Scanner				56,000.00	
				(xvii) Procurement of Dbase V for Windows				30,000.00	
				(xviii) Procurement of 6 No Close Circuit Camera				900,000.00	
				(xix) Procurement of Various Volumes of Assorted TextBooks				1,895,329.00	
				(xx) 5% VAT				475,920.00	
				(xxi) Contingencies				110,351.00	
								<u>12,000,000.00</u>	
		Tatari Ali Polytechnic.	20,000,000.00	(i) Construction of 2 No Multi-Purpose Electrical Engineering Laboratories; ETF Project No.	POLY/BAU/ETF/05/01			9,438,838.50	On-going
				(ii) Supply of Electrical Power/Instrumentation Laboratory Equipments; ETF Project No.	POLY/BAU/ETF/05/02			5,000,000.00	
				(iii) Supply of 8 No Computers; 8 No HP LaserJet Printer 1320 and 5 No Sharp SF1118 Desktop Photocopier; ETF Project No.	POLUY/BAU/ETF/05/03			2,996,190.40	
				(iv) Construction of a Basket Ball Court; ETF Project No.	POLY/BAU/ETF/05/04			1,000,000.00	
				(v) Consultancy Services				1,361,901.44	
				(vi) Contingency/Bank Charges				203,069.66	
				TOTAL				<u>20,000,000.00</u>	
			<u>Library Intervention</u>	(i) Procurement of Engineering Textbooks				1,500,000.00	On-going
			4,000,000.00	(ii) Procurement of Various Volumes of Assorted Textbooks				1,168,050.00	
			<u>YEARS 2004/2005</u> <u>[MERGED]</u>	(iii) Procurement of Steel cover binding Machine (S-325) with two workstations and various binding covers				912,000.00	
				(iv) Procurement of 1 No Guillotine and Blocking Machine				348,565.00	
				(v) Contingencies and Bank Charges				71,385.00	
								<u>4,000,000.00</u>	
			TVE						

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			10,000,000.00	(i) Refurbishment and Maintenance of equipment				1,691,413.00	On-going
				(ii) Rehabilitation of Technical Drawing				3,908,163.00	
				(iii) Purchase of New Tools and Equipment				2,112,324.00	
				(iv) Supply and Installation of Technical				2,288,100.00	
								<u>10,000,000.00</u>	
		Federal Polytechnic, Bauchi	20,000,000.00	MERGED WITH 2006					
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 184 Titles of 338 Volumes of Various Books				1,726,000.00	Completed
				(ii) Procurement of "HITACHI" Projector 9[CP-R.S 55]				337,500.00	
				(iii) Procurement of ACCER Travel Mate Laptop 2.8 GHz, DVD/RA 40GB 256 DD RAM				202,500.00	
				(iv) Procurement of Spiral Binding Machine				40,000.00	
				(v) Provision of Internet Connectivity & Installation				154,000.00	
				(vi) Contingency				40,000.00	
								<u>2,500,000.00</u>	
			TVE						
				(i) Installation of Abandoned Equipment;	POLY/BAUCHIETF/TVE/05/01			1,014,524.00	Completed
				(ii) Refurbishing of Existing Equipment;	POLY/BAUCHIETF/TVE/05/02			3,666,776.00	
				(iii) Rehabilitation of Computer Laboratory;	POLY/BAUCHIETF/TVE/05/03			2,487,070.00	
				(iv) Rehabilitation of Welding/Fabrication Workshop;	POLY/BAUCHIETF/TVE/05/04			952,559.49	
				(v) Rehabilitation of Refridgeration and Foundry Workshop;	POLY/BAUCHIETF/TVE/05/05			348,848.95	
				(vi) Rehabilitation of Woodwork Workshop;	POLY/BAUCHIETF/TVE/05/06			1,180,781.57	
				(vii) Contingencies, Bank Charges and Administrative				349,439.99	
								<u>10,000,000.00</u>	

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		YEAR 2005 EDUCATION TRUST FUND SPECIAL INTERVENTION FOR NIGERIAN POLYTECHNIC GAMES: (Federal Polytechnic, Bauchi)	100,000,000.00	(i) Construction Remodeling of Play Courts etc;	FPO/BAUCHI/NIPOGA/ETF/05/01			7,792,609.65	Completed
				(ii) Construction of Play Courts; ETF Project No.	FPO/BAUCHI/NIPOGA/ETF/05/02			10,262,287.35	
				(iii) Construction of Track and Field Events; ETF Project No.	FPO/BAUCHI/NIPOGA/ETF/05/03			9,356,328.24	
				(iv) Construction of 5 No. Open Spectators Pavilion for Playcourts; ETF Project No.	FPO/BAUCHI/NIPOGA/ETF/05/04			14,609,516.25	
				(v) Construction of Spectators Covered Grand Pavilion; ETF Project No.	FPO/BAUCHI/NIPOGA/ETF/05/05			42,197,662.23	
				(vi) Supply of Sports Equipment; ETF Project No.	FPO/BAUCHI/NIPOGA/ETF/05/06			5,624,500.00	
				(vii) Supply of Furniture for Offices in Grand Pavilion; ETF Project No.	FPO/BAUCHI/NIPOGA/ETF/05/07			1,497,000.00	
				(viii) Supply and Installation of Radio Communication Equipment; ETF Project No.	FPO/BAUCHI/NIPOGA/ETF/05/08			1,678,545.00	
				(ix) Consultancy				6,345,203.94	
				(x) Contingencies				636,347.34	
				TOTAL				<u>100,000,000.00</u>	
		College of Education, Azare	15,000,000.00	(i) Construction of 1 No. Academic Office Block	COE/BAU/ETF/05/01			7,221,391.00	Completed
				(ii) Construction of 1 No. Lecture Hall	COE/BAU/ETF/05/02			5,271,816.00	
				(iii) Furnishing of Students Common Room	COE/BAU/ETF/05/03			350,000.00	
				(iv) Procurement of Sports Equipment	COE/BAU/ETF/05/04			750,000.00	
				(V) Consultancy				1,062,831.63	
				(vi) Bank Charges				343,961.37	
								<u>15,000,000.00</u>	
				Library Intervention					
			3,125,000.00	(i) Procurement of 2104 no. various books				2,291,644.00	Completed
			2004/2005 Merged	(ii) Procurement of 2 Sets of Dewey Decimal Classification DDC 20th Edition @N510,000.00 each				300,000.00	

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				(iii) Procurement of 1 No. HP Dx 6120 Pentium IV 2.56Hz, 512MB RAM, 80GB HDD, DVD/CD Writer 15" SVGA Monitor, KB Mouse				207,200.00	
				(iv) Procurement of 1 No. HP LaserJet 1320 Printer				65,000.00	
				(v) Procurement of 1 No. APC 650VA UPS				21,000.00	
				(vi) Procurement of 2 No. Qlink 100 0 Watts Stabilizer				7,000.00	
				(vii) Procurement of 1 No. Sharp Photocopier Model 8300				140,000.00	
				(viii) Bank Charges and Contingency				92,356.00	
								<u>3,124,200.00</u>	
			TVE						
			5,000,000.00	(i) Purchase of Technical and Vocational Equipment	COE/BAU/ETF/TVE/05/01			2,891,873.00	Completed
				(ii) Rehabilitation/Renovation of Workshops	COE/BAU/ETF/TVE/05/02			1,852,030.00	
				(iii) Consultancy services				175,963.00	
				(iv) Admin and Bank Charges				80,134.00	
								<u>5,000,000.00</u>	
		School of Agric, Tatari Ali Polytechnic	10,000,000.00	(i) Construction of Main Gate, Gate House & Front Fence; ETF Project No.	SOA/BAU/ETF/04-05/01			6,347,791.00	On-going
			2004/2005 (Merged)	(ii) Completion of Abandoned 6-Room Junior Staff Housing; ETF Project No. S	OA/BAU/ETF/04-05/02			2,429,558.00	
				(iii) Procurement of Sports Equipments; ETF Project No.	SOA/BAU/ETF/04-05/03			249,200.00	
				(iv) Consultancy Services				895,904.73	
				(v) Contingencies/Bank Charges				77,546.22	
				TOTAL				<u>10,000,000.00</u>	
			Library Intervention						
			1,000,000.00	(i) Procurement of 56 Volumes of Assorted books of different titles				505,165.00	On-going
				(ii) Procurement of 2 Nos. Computer Systems with installation of wireless internet				446,710.00	
				(iii) Contingencies				48,125.00	
								<u>1,000,000.00</u>	

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		A.D.Rufai College for Legal and Islamic Studies, Misau	5,000,000.00	(i) Procurement of 2 No. Full Motorised Boreholes @N1,854,600 each	MONO/CLIS/ETF/05/01			3,709,200.00	On-going
				(ii) Procurement and installation of V-SAT for Broad Band Internet Service	MONO/CLIS/ETF/05/02			990,800.00	
				(iii) Procurement of Sports and Equipment	MONO/CLIS/ETF/05/03			250,000.00	
				(iv) Contingencies				50,000.00	
								<u>5,000,000.00</u>	
			Lib. Intervention						On-going
			1,000,000.00	(i) Procurement of 282 Volumes of Assorted Books				500,000.00	
				(ii) Procurement of 1 No. Pentium IV Omatek Computer with accessories				150,000.00	
				(ii) Procurement of Library Furniture				<u>350,000.00</u>	
				TOTAL				<u>1,000,000.00</u>	
		SSE, Bauchi	40,000,000.00	MERGED WITH 2006					
				(i) Procurment of 214 No. various titles of assorted books and different Encyclopedia				2,290,860.00	On-going
		State Lib. Board	5,000,000.00	(ii) Procurment of Library Furniture and equipment				2,673,876.00	
				(iii) Bank/Administrative Charges				35,264.00	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Installation of 55 Sets of Pre-Vocational equipment to 8 Technical College, in 6 Vocational Training Centres skills Acquisition Centres & 22 Secondary Schools;	SSE/BAU/TVE/ETF/05/01			4,130,000.00	On-going
				(ii) Procurement, Repair and Installation of various machines, tools, and equipment at GTC Gumau	SSE/BAU/TVE/ETF/05/02			7,876,372.00	
				(iii) Procurement, Repair and Installation of various machines, tools, and equipment including renovation of drawing rooms at GTC Gadau	SSE/BAU/TVE/ETF/05/03			7,993,628.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>20,000,000.00</u>	
		SPEB, Bauchi	60,000,000.00	MERGED WITH 2006					
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of various textbooks & Reference Materials in 10 Selected Schools				2,757,425.00	On-going
			8,400,000.00	(ii) Procurement of Library Shelves into 10 Selected Schools				892,500.00	
				(iii) Provision of Burglary Proof & Renovation of 10 Selected Schools				542,575.00	
				(iv) Procurement of various textbooks & Reference Materials in 10 Selected Schools				2,757,425.00	
				(v) Procurement of Library Shelves into 10 Selected Schools				892,500.00	
				(v) Provision of Burglary Proof & Renovation of 10 Selected Schools				542,575.00	
				(vi) Bank Charges/Contingencies				15,000.00	
								<u>8,400,000.00</u>	
3	ADAMAWA	Fed. Univ.of Technology, Yola	40,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Adamawa State University, Mubi	40,000,000.00	(i) Procurement of various furniture and equipment	UNI/MUBI/ETF/04-05/01			27,261,412.00	On-going
			2004/2005 Merged	(ii) Procurement of various sports equipment	UNI/MUBI/ETF/04-05/02			1,370,950.00	
				(iii) Construction of Lecturer's Office Block for the Department of Business Administration	UNI/MUBI/ETF/04-05/03			17,990,250.00	
				(iv) Construction of Lecturer's Office Block for the Department of Accountancy	UNI/MUBI/ETF/04-05/04			16,974,364.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of various types of air conditioners	UNI/MUBI/ETF/04-05/05			1,542,840.00	
				(vi) Procurement of 100 No. Lecture Theatre Seats @N15,000.	UNI/MUBI/ETF/04-05/06			1,500,000.00	
				(vii) Procurement of 25 No. Thermocool T170 Refridgerator	UNI/MUBI/ETF/04-05/07			1,312,500.00	
				(viii) Procurement of various sport equipment	UNI/MUBI/ETF/04-05/08			1,653,575.00	
				(ix) Bank charges/Contingencies				394,109.00	
								<u>70,000,000.00</u>	
				<u>Library Intervention</u>					
			5,000,000.00	(i) Procurement of various volumes of Assorted books				<u>5,000,000.00</u>	On-going
		Federal Polytechnic, Mubi	20,000,000.00	(i) Construction of of Accountancy Complex Block;	POLY/MUBI/ETF/05/01			18,191,180.00	Completed
				(ii) Rehabilitation of Sporting Facilities;	POLY/MUBI/ETF/05/02			974,687.00	
				(iii) Procurement of 4 No HP Compaq D2300, P.IV 40GB, 256MB, 15" Monitor Full Multimedia with 650VA UPS;	POLY/MUBI/ETF/05/03			834,133.00	
								<u>20,000,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00	MERGED WITH 2006					Completed
				TVE					
			10,000,000.00	(i) Installation of All Uninstalled Equipment;	POLY/MUBI/ETF/05/01			4,876,129.20	On-going
				(ii) Installation of Equipment Left in Crates;	POLY/MUBI/ETF/05/02			1,617,374.85	
				(iii) Repairs/Rehabilitation of Installed Equipment;	POLY/MUBI/ETF/05/03			2,381,820.00	
				(iv) Consultancy Fees				701,225.27	
				(v) Admin and Bank Charges				423,450.68	
								<u>10,000,000.00</u>	
		Adamawa State Poly, Yola	32,000,000.00	(i) Procurement of 14 No. Zinox Computers @N147,857.00 each	POLY/YOLA/ETF/04/01			2,069,998.00	On-going
				(ii) Procurement of 300 No. Bisrod Classmate Furniture	POLY/YOLA/ETF/04/02			2,812,500.00	
				(iii) Procurement of 2 No. Riso Rz 2000 Digital Duplicating Machine @N800,000 each	POLY/YOLA/ETF/04/03			1,600,000.00	

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 1 No. Lathe Machine 1340G with Standard Accessories	POLY/YOLA/ETF/04/04			3,300,000.00	
				(v) Procurement of 1500 No. Plastic Chairs for Numan Campus @N1,000 each	POLY/YOLA/ETF/04/05			1,500,000.00	
				(vi) Procurement of various Sporting facilities	POLY/YOLA/ETF/04/06			600,000.00	
				(vii) Contingencies				117,502.00	
				(viii) Construction of a block of 8 offices at Numan	POLY/YOLA/ETF/05/01			6,089,705.00	
				(ix) Construction of a block of 3-classrooms at Yola	POLY/YOLA/ETF/05/02			5,309,818.00	
				(x) Procurement of Vertical Milling Machine	POLY/YOLA/ETF/05/03			4,800,000.00	
				(xi) Procurement of Satellite System Ku Band 2W Tx 9 Rx 1.8 Dish Complete with Hardware Indoor and Outdoor Installation Charges Accessories	POLY/YOLA/ETF/05/04			970,000.00	
				(xii) Installation Charges Accessories				480,000.00	
				(xiii) Procurement of Satellite Space Segment BandWidth allocation 1268kbs	POLY/YOLA/ETF/05/05			443,600.00	
				(xiv) Procurement of various sports equipment and wears	POLY/YOLA/ETF/05/06			1,000,000.00	
				(xv) Procurement of 80 No. Drawing Boards @N3,050 each 80 No. Drawing Stool @N4,500.00 each, 80 No. Tee Square @N950.000 each	POLY/YOLA/ETF/05/07			680,000.00	
				(xvi) Contingencies				238,877.00	
								<u>32,012,000.00</u>	
			<u>Library Intervention</u>						
			2,500,000.00						
			TVE						
			10,000,000.00	(i) Refurbishment and installation of Equipment				4,043,000.00	Completed
				(ii) Refurbishment of Earth Mover Dumper				124,820.00	
				(iii) Purchase of New Tools and equipment for Building, Civil, Mechanical and Electrical Departments				2,371,200.00	
				(iv) Repair and Rehabilitation of the following models of tractors:					
				(a) 1 No. 768 Styre Tractor				733,000.00	

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				(b) 1 No. 8073 Styre Tractor				589,000.00	
				(c) 1 No. 8075 Styre Tractor				859,920.00	
				(d) 2 No. Ford 6610 Tractor				913,000.00	
				(v) Bank/Admin Charges				366,060.00	
								<u>10,000,000.00</u>	
		College of Education, Hong	15,000,000.00	(i) Procurement of 40 sets of semi-executive table & chairs for lectures;	COE/HONG/ETF/05/01			3,138,000.00	On-going
				(ii) Extension of Computer Centre;	COE/HONG/ETF/05/02			5,253,263.00	
				(iii) Procurement of 340 No. 90 x 10 (18 density)Students Mattresses;	COE/HONG/ETF/05/03			2,720,000.00	
				(iv) Procurement of Science equipment for chemistry and Biology Laboratories;	COE/HONG/ETF/05/04			948,950.00	
				(v) Procurement and Installation of Digital Hybrid System Intercom	COE/HONG/ETF/05/05			2,028,600.00	
				(vi) Procurement of Sports Equipments and Recreational Materials;	COE/HONG/ETF/05/06			712,740.00	
				(vii) Contingencies and Bank Charges				198,447.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00						
				(i) Procurement and Complete Installation/Connection of 100KVA Generator Set (Perkins F. G. Wilson Model 930-100)	COE/HONG/ETF/05/01			4,935,000.00	Completed
			5,000,000.00	(ii) Bank Charges and Contingency				65,000.00	
			TVE					<u>5,000,000.00</u>	
		Fed.Coll.of Education,Yola	25,000,000.00	(i) Construction of Home Economics Building	FCE/YOLA/ETF/04-05/01			20,870,633.70	On-going
			2004/2005 MERGED	(ii) Procurement of Sporting Equipments	FCE/YOLA/ETF/04-05/02			1,258,180.00	
				(iii) Consultancy/Contingencies				2,871,186.30	
								<u>25,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		State Coll. of Agric, Ganye	5,000,000.00	(i) Procurement of various Electronic equipment	MONO/COA/MUB/ETF/05/01			1,820,750.00	On-going

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				(ii) Procurement of 35 Sets of Lecturers Table and 2 No. Arm Chair @N35,650.00/set	MONO/COA/MUB/ETF/05/02			1,247,750.00	
				(iii) Procurement of various sporting & recreation equipment and 2 No. tool bo	MONO/COA/MUB/ETF/05/03			443,375.00	
				(iv) Procurement of various laboratory equipment	MONO/COA/MUB/ETF/05/04			1,195,000.00	
				(v) Procurement of seats fo 4 drawer steel cabinets @N30,000.00	MONO/COA/MUB/ETF/05/05			150,000.00	
				(vi) Contingencies and Bank Charges				143,125.00	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 101 Volumes of Assorted Books of different titles				464,249.00	On-going
				(ii) Procurement of 1 No. HP Compaq DC 6120 Computer st of 2.4Ghz 56X CD ROM, 256MB @N224,000.00				224,000.00	
				(iii) Procurement of 1 No. 3790 HP Scanner @N31,000.00				31,000.00	
				(iv) Procurement of 1 No. MR 12 Laminating Machine @N31,000.00				31,000.00	
				(v) Procurement of 1 No. Spiral Binder (Large) @N46,500.00				46,500.00	
				(vi) Procurement of 1 No. Large Paper Size Trimmer @N17,050.00				17,050.00	
				(vii) Procurement of 1 No. LaserJet 1320 Printer				64,400.00	
				(viii) Procurement of 650VA APC UPS @N22,100				22,100.00	
				(ix) Contingencies				99,701.00	
								<u>1,000,000.00</u>	
		College of Legal Studies, Yola.	5,000,000.00	(i) Procurement and Installation of 17 sets of Compaq P IV Computer 1 No printer [Desk Jet 1180C]; 1 No Scanner [HP] N 4600; 17 No Bluegae 800VA UPS; 1 No White Board and Marker;	MONO/CLS/YOLA/ETF/05/01			3,354,000.00	On-going
				(ii) Procurement of U-Shaped Conference table with 17 No Chairs; ETF Project No.	MONO/CLS/YOLA/ETF/05/02			765,000.00	
				(iii) Procurement of 5 Nos. Window A/C 1½ HP @ N70,000 each National;	MONO/CLS/YOLA/ETF/05/03			350,000.00	
				(iv) Procurement of 6 Nos. Nulec Standly Jam @ N8,000.00 each;	MONO/CLS/YOLA/ETF/05/04			48,000.00	

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				(v) Procurement of 3 Nos. 5KVA Century Model Stabilizer @ N12,000.00 each;	MONO/CLS/YOLA/ETF/05/05			36,000.00	
				(vi) Procurement of 6 Nos. 2000VA Century Model Stabilizer @ N6,000;	MONO/CLS/YOLA/ETF/05/06			30,000.00	
				(vii) Procurement of Carpet (123sqm) @ N850 per square metre;	MONO/CLS/YOLA/ETF/05/07			104,550.00	
				(viii) Procurement of Sockets (Astra) 21 PCs;	MONO/CLS/YOLA/ETF/05/08			16,800.00	
				(ix) Procurement of Sports Equipment;	MONO/CLS/YOLA/ETF/05/09			250,000.00	
				(x) Contingencies				159,650.00	
			<u>Lib. Intervention</u>					<u>5,114,000.00</u>	
			1,000,000.00	(i) Procurement of 130 Nos. Volumes of Assorted Books				270,350.00	On-going
				(ii) Procurement of Laws of the Federation of Nigerian				400,000.00	
				(iii) Procurement of Library Furniture				295,000.00	
				(iv) Bank Charges				34,650.00	
								<u>1,000,000.00</u>	
		SSE, Adamawa	40,000,000.00	(i) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Bazza	SSE/ADA/ETF/05/01			4,051,123.00	On-going
				(ii) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Pakka	SSE/ADA/ETF/05/02			4,030,000.00	
				(iii) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Hyambul	SSE/ADA/ETF/05/03			4,050,630.80	
				(iv) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Gombi	SSE/ADA/ETF/05/04			4,018,890.20	
				(v) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Hildi	SSE/ADA/ETF/05/05			4,041,979.99	
				(vi) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Gurin	SSE/ADA/ETF/05/06			4,015,991.42	
				(vii) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Chikila	SSE/ADA/ETF/05/07			4,000,035.36	
				(viii) Construction of 1 No. block of 3-classrooms & 2 No. Stores at GDSS Demsa	SSE/ADA/ETF/05/08			4,055,732.27	
				(ix) Procurement of 540 No ETF Standardized students Desk and chair	SSE/ADA/ETF/05/09			6,917,400.00	
				(x) Bank charges and contingencies				818,216.96	
								<u>40,000,000.00</u>	

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			State Library Board						
			5,000,000.00	(i) Procurement of assorted books of various Titles				2,464,512.00	On-going
				(ii) Procurement of Library Equipment				740,000.00	
				(iii) Procurement of Library Furniture				920,000.00	
				(iv) Procurement of 3 No Zinox Computers				750,000.00	
				(v) Bank/Administrative Charges				125,488.00	
								5,000,000.00	
				Special Education Centre, Jada					
			6,000,000.00	(i) Construction of 3 No 8-Compartments V.I.P Toilets @ N820,868.86 each;	sSE/HC/YOLA/ETF/05/01			2,462,606.58	On-going
				(ii) Procurement of 2 Unit of 5KVA Honda Generator @ N220,000;	SSE/HC/YOLA/ETF/05/02			440,000.00	
				(iii) Contingencies and Bank Charges				97,393.42	
				Remi Education Foundation School for Special Education children, Yola					
				(v) Construction of 1 Block of 2-classroom and Office;	SSE/HC/YOLA/ETF/05/04			2,735,148.57	
				(vi) Procurement of 15 Units of ETF Standardized 3-Seater Desk Made of Steel and Plywood @N11,500.00 each and 3 sets of Teachers Table and Chair at N10,500.00;	SSE/HC/YOLA/ETF/05/05			204,000.00	
				(vii) Contingencies and Bank Charges				60,851.43	
								6,000,000.00	
			TVE						
			20,000,000.00	A. Government Science & Technical College, Yola					On-going
				(i) Refurbishment & Installation of 54 No of 27 Types of Various Machines;	SSE/ADA/TVE/ETF/05/01			5,919,300.56	
				B. Government Science & Technical College, Mubi					
				(ii) Refurbishment & Installation of 32 No of 17 Types of Various Machine;	SSE/ADA/TVE/ETF/05/02			3,947,692.64	
				(iii) Procurement of Various Tools for Electrical Installation and Maintenance Laboratory;	SSE/ADA/TVE/ETF/05/03			689,700.00	

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				(iv) Procurement of Various Tools for Motor Vehicle Workshop;	SSE/ADA/TVE/ETF/05/04			491,000.00	
				(v) Procurement of Various Tools for Block Laying and Concreting Workshop;	SSE/ADA/TVE/ETF/05/05			364,000.00	
				C. Government Science & Technical College, Numan					
				(vi) Refurbishment & Installation of 29 No of 18 Types of Various Machines;	SSE/ADA/TVE/ETF/05/06			4,991,145.56	
				(vii) Refurbishment & Installation of 9 No of 8 Types of Various Machines and Wiring of Motor Vehicle Maintenance Workshop	SSE/ADA/TVE/ETF/05/07			430,000.00	
				(viii) Procurement of Various Tools for Electrical Installation and Winding Laboratory;	SSE/ADA/TVE/ETF/05/08			101,600.00	
				(ix) Procurement of Various Common Hand Tools;	SSE/ADA/TVE/ETF/05/09			115,000.00	
				(x) Refurbishment of Equipment for Mechanical Engineering Workshop;	SSE/ADA/TVE/ETF/05/10			1,118,000.00	
				(xi) Procurement of Various Tools for Radio Television & Electronic Servicing & Buildings Workshops	SSE/ADA/TVE/ETF/05/11			959,600.00	
				(xii) Refurbishment of Various Machines for Carpentry and Joinery Laboratory;	SSE/ADA/TVE/ETF/05/12			816,000.00	
				(xiii) Bank Charges and Contingencies				56,961.24	
								<u>20,000,000.00</u>	
		SPEB, Adamawa	63,000,000.00	(i) Construction of 19 nos. Blocks of 2-classrooms each @N2,736,000 per block	ASUBEB/YOLA/ETF/05/01			51,984,000.00	On-going
				(ii) Procurement of 853 No. ETF Standardized Pupils Furniture @N11,000 each	ASUBEB/YOLA/ETF/05/02			9,383,000.00	
				(iii) Procurement of 95 No. Teachers Table and Chairs @N10,000 each	ASUBEB/YOLA/ETF/05/03			950,000.00	
				(iv) Bank Charges				683,000.00	
								<u>63,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of 9000 Various Volumes of Text Books				2,100,000.00	On-going

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			4,200,000.00	(ii) Procurement of Furniture and Provision of Burglary Proof to the existing Library Blocks/Facilities				2,100,000.00	
								<u>4,200,000.00</u>	
		Assistance to Ceded Towns from Cameron and Chad Republic	20,000,000.00	(i) Construction of 1 No. Block of prototype ETF 2-Classroom with office (as per attached designs and bills of Quantities)	SUBEB/YOLA/SP/ETF/05/01			4,267,953.30	Completed
				(ii) Procurement of 30 No. ETF Standardized 3-Seater Classroom Desks (as per attached drawings @N15,000 each.	SUBEB/YOLA/SP/ETF/05/02			450,000.00	
				(iii) Procurement of 3 sets of Teachers Furniture comprising of 1 No. Table and 3 No. Chairs @N10,000.00 each	SUBEB/YOLA/SP/ETF/05/03			30,000.00	
				(iv) Procurement of 1 set of Classroom Fittings comprising of 2 No. each of of polished hardwood bookshelves, pin-up boards, and lockable cupboard @N50,000 each set.	SUBEB/YOLA/SP/ETF/05/04			100,000.00	
				(v) Bank Charges on allocation				25,000.00	
				(vi) Contingencies				<u>127,046.70</u>	
								<u>5,000,000.00</u>	
				Total for four schools				<u>10,000,000.00</u>	
4	YOBE	Federal Polytechnic, Damaturu	44,000,000.00	(i) Construction of Tank and Supply of 33000 Litres Fuel Tank	POLY/DAM/ETF/03-05/01			2,153,500.00	On-going
			2003/2004/2005 Merged	(ii) Supply and installation of 500KVA & 16KVA Generator Set with Generator House	POLY/DAM/ETF/03-05/02			17,290,137.50	
				(iii) Supply and installation of Internet Café	POLY/DAM/ETF/03-05/03			9,973,120.00	
				(iv) Supply of sports equipment	POLY/DAM/ETF/03-05/04			2,170,120.00	
				(v) Construction of Part Perimeter Fence	POLY/DAM/ETF/03-05/05			10,489,128.20	
				(v) Consultancy				1,923,994.30	
								<u>44,000,000.00</u>	
			<u>Library Intervention</u>	(i) Procurement of 150 Nos. Volumes of assorted Books				1,250,000.00	On-going
			2,500,000.00	(ii) Procurement of 3 Nos. Omatek Computer with full accessories @N236,000.00				708,000.00	
				(iii) Procurement of 2 Nos. Sharp SF 8300 Photocopiers @N131, 000.00 each				262,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 2 Nos. Sharp SF 2027 Photocopiers @N125, 000.00 each				250,000.00	
				(iv) Procurement of 6 Nos. 1.5KVA Stabilizer @N5,000.00 each				30,000.00	
								<u>2,500,000.00</u>	
			TVE						
			10,000,000.00	(i) Refurbishment of Equipment in the Agric Engineering Tech.				2,993,000.00	Completed
				(ii) Procurement of equipment Parts in the Civil Engineering Tech.				4,131,200.00	
				(iii) Refurbishing/Servicing Equipment for Survey and Geo-informatics Department				605,300.00	
				(iv) Refurbishing/Servicing of Equipment for Estate Management Department				716,000.00	
				(v) Rehabilitation/Overhauling of Equipment for Town/Regional Planning Department				806,250.00	
				(vi) Contingency and Bank Charges				246,250.00	
				(vii) Add 5% VAT				502,000.00	
								<u>10,000,000.00</u>	
		Coll.of Education, Gashua	15,000,000.00	(i) Construction of a Model Computer Centre	COE/YOBE/ETF/05/01			6,354,116.29	On-going
				(ii) Provision of K-U Band VSAT Equipment	COE/YOBE/ETF/05/02			1,540,000.00	
				(iii) Procurement of 6 No. Computers, HP Compaq 6120 PVI, 2.8 GHz , 512 MB RAM, 80GB HDD @N240,000.00	COE/YOBE/ETF/05/03			1,440,000.00	
				(iv) Provision of 2 No. 3KVA APC UPS @N250,000.00 and 2 No. 10KVA Stabilizer @N50,000.00	COE/YOBE/ETF/05/04			800,000.00	
				(v) Provision of 20 No. Computer Table and Chairs	COE/YOBE/ETF/05/05			400,000.00	
				(vi) Procurement of Networking	COE/YOBE/ETF/05/06			250,000.00	
				(vii) Provision of HP Pollinate KL 370G4 Main Server Intel Xeon 3.8GHZ/800MHZ - Emb12 Internet Café	COE/YOBE/ETF/05/07			750,000.00	
				(viii) Procurement of VOIP Machine	COE/YOBE/ETF/05/08			150,000.00	
				(ix) Provision of HO LaserJet 1320N	COE/YOBE/ETF/05/09			154,000.00	
				(x) Installation and Carriage	COE/YOBE/ETF/05/10			300,000.00	
				(xi) Provision of 20 no. Camcoder and HeadPhones @N10,000.00	COE/YOBE/ETF/05/11			300,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xii) Payment for 12 Months 128/256 Bandwidth	COE/YOBE/ETF/05/12			200,000.00	
				(xiii) Procurement of Sporting Equipments	COE/YOBE/ETF/05/13			1,800,000.00	
				(xiv) Contingencies				111,933.71	
								<u>14,550,050.00</u>	
			<u>Library Intervention</u>						
			4,250,000.00	(i) Procurement of 189 No of Assorted Books Encyclopedia				926,115.00	On-going
			2003/2004/2005 [MERGED]	(ii) Supply of 8 No Various Equipment				1,685,070.00	
				(iii) Procurement of 590 No Various Books				1,576,650.00	
				(iv) Contingency/Bank Charges				62,165.00	
								<u>4,250,000.00</u>	
		FCE(Technical), Potiskum	15,000,000.00	(i) Alteration, Rehabilitation and Furnishing of Shorthand Laboratory	FCE/POTISKUM/ETF/05/01			11,119,253.46	Completed
				(ii) Supply and Installation of Close Circuit Television/CD Projector at Education Tech. Complex,	FCE/POTISKUM/ETF/05/02			1,763,107.50	
				(iii) Provision of Sports Facilities/equipments	FCE/POTISKUM/ETF/05/03			750,000.00	
				(iv) Consultancy Services				1,156,478.94	
				(v) Bank/Administrative Charges				211,160.10	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 336 No. various titles of Assorted books				990,000.00	
				(ii) Procurement of 2 No. Zinox Computer Sets @N120,000.900 each				240,000.00	
				(iii) Procurement of Library Materials and Computer Accessories				508,000.00	
				(iv) Procurement of 1 No. SF1118 Photocopying Machine				262,000.00	
								<u>2,000,000.00</u>	
			<u>TVE</u>	(i) Repair and Installation of Abandoned Equipment;	FCE(T)/POTISKUM/ETF/TVE/05/01			729,114.00	On-going
			10,000,000.00	(ii) Procurement of Animal Science Equipment;	FCE(T)/POTISKUM/ETF/TVE/05/02			427,950.00	
				(iii) Procurement of Crop Science Equipment;	FCE(T)/POTISKUM/ETF/TVE/05/03			482,845.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of Survey/Soil Science Equipment;	FCE(T)/POTISKUM/ETF/TVE/05/04			212,760.00	
				(v) Procurement of Metrological Tools;	FCE(T)/POTISKUM/ETF/TVE/05/05			240,300.00	
				(vi) Procurement of Fine Art & Applied Arts Educational Equipment;	FCE(T)/POTISKUM/ETF/TVE/05/06			1,897,606.00	
				(vii) Procurement of Auto Mobile Equipment;	FCE(T)/POTISKUM/ETF/TVE/05/07			3,342,735.00	
				(viii) Procurement of Building Department Tools and Equipment;	FCE(T)/POTISKUM/ETF/TVE/05/08			1,197,126.00	
				(ix) 5% VAT				456,918.75	
				(x) Bank/Administrative Charges				191,020.25	
				(xi) Consultancy				821,625.00	
								<u>10,000,000.00</u>	
		Yobe State COA, Gujba	5,000,000.00	NOT YET RECONCILED					
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of Encyclopedia Britainica				450,000.00	On-going
				(ii) Procurement of College Library Furniture				115,000.00	
				(iii) Replacement/Renovation of Broken Windows & Chairs				100,000.00	
				(iv) Procurement of 2 Nos. File Cabinets (Four Drawers)				70,000.00	
				(v) Procurement of 2 HP Air-conditioner (New Clime)				70,000.00	
				(vi) Procurement of Refrigerator (Thermocool 2000)				70,000.00	
				(vii) Procurement of Olympia Typewriter (Electric)				75,000.00	
				(viii) Bank Charges/Contingencies				50,000.00	
								<u>1,000,000.00</u>	
		Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe	5,000,000.00	(I) Procurement of 12 Nos. Zinox Computres PIV 2.26Ghz, 126 MB , 40GB HDD, with printers and 659VA UPS, 11 Nos. Computers Table and Chairus, 5Nos. 1HP AC with 22 Extension cords for information Technology Centres	MONO/CLIS/NGURU/ETF/05/01			2,998,200.00	On-going

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				(ii) Procurement of Office equipment and sporting facilities to the College	MONO/CLIS/NGURU/ETF/05/02			2,001,800.00	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 78 Volumes of Assorted of Arabic, Islamic, 1 No. Sharin English and Education Text Books				750,000.00	On-going
				(ii) Procurement of SF 1118 Sharp Photocopy Machine				250,000.00	
								<u>1,000,000.00</u>	
				<u>Year 2004</u>					
		SSE, Yobe	62,000,000.00	(i) Construction of of 1 No. Block of 3-Classroom @ GSS Bularafa	SSE/YOB/ETF/04/01			4,228,213.50	On-going
			(2004/2005 Merged)	(ii) Construction of of 1 No. Block of 3-Classroom @ GGSS Buni Gani	SSE/YOB/ETF/04/02			4,228,213.50	
				(iii) Construction of of 1 No. Block of 3-Classroom @ GGSS Babbau Gida	SSE/YOB/ETF/04/03			4,228,213.50	
				(iv) Construction of of 1 No. Block of 3-Classroom @ GGSS Geidam	SSE/YOB/ETF/04/04			4,228,213.50	
				(v) Construction of of 1 No. Block of 3-Classroom @ GGSS Potiskum	SSE/YOB/ETF/04/05			4,228,213.50	
				<u>Year 2005</u>					
				(vi) Construction of of 1 No. Block of 3-Classroom @ GSS Fika	SSE/YOB/ETF/05/01			4,228,213.50	
				(vii) Construction of of 1 No. Block of 3-Classroom @ GSS Daura	SSE/YOB/ETF/05/02			4,228,213.50	
				(viii) Construction of of 1 No. Block of 3-Classroom @ GSS Zadawa	SSE/YOB/ETF/05/03			4,228,213.50	
				(ix) Construction of of 1 No. Block of 3-Classroom @ GSS Amshi	SSE/YOB/ETF/05/04			4,228,213.50	
				(x) Construction of of 1 No. Block of 3-Classroom @ GSS Jaji Maji	SSE/YOB/ETF/05/05			4,228,213.50	
				(xi) Construction of of 1 No. Block of 3-Classroom @ GHIC Nguru	SSE/YOB/ETF/05/06			4,228,213.50	
				(xii) Construction of of 1 No. Block of 3-Classroom @ GDSS Nguru	SSE/YOB/ETF/05/07			4,228,213.50	
				(xiii) Procurement of 240 No. Double Desks for Schools @N11,500.00 each	SSE/YOB/ETF/05/08			2,760,000.00	
				(xiv) Procurement of 120 Set of Teachers Tables/Chairs @N10,500.00 Per set	SSE/YOB/ETF/05/09			1,260,000.00	

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				(xv) Procurement of various library books for schools	SSE/YOB/ETF/05/10			1,653,447.00	
				(xvi) Procurement of library equipment for schools	SSE/YOB/ETF/05/11			5,304,000.00	
				(xvii) Contingencies				283,991.00	
								<u>62,000,000.00</u>	
			Special Education Schoo, Goniri						
			5,000,000.00	(i) Construction of 1 Block of 3-classroom and office	SSE/HC/YOBE/ETF/05/01			4,228,213.50	
				(ii) Procurement of 86 Units of ETF Standardized 2-Seater Desk made of steel and plywood @N9,000.00 each	SSE/HC/YOBE/ETF/05/02			771,786.50	
								<u>5,000,000.00</u>	
			State Lib. Board						
			5,000,000.00	(i) Procurement of 3865 Nos. various Volumes of Assorted Books of Different Titles				2,980,500.00	On-going
				(ii) Procurement of Library Materials and Equipment				1,941,500.00	
				(iii) Bank Charges/Contingencies				78,000.00	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Installation of Abandoned Equipment in 5 Schools, GSTC Gashua, Potiskum, Dapchi, Nguru and Geidam	SSE/YOBE/TVE/05/01			6,905,100.00	On-going
				(ii) Renovation of Workshops in 3 Schools, GSTC Potiskum, Gashua and Dapchi	SSE/YOBE/TVE/05/02			1,402,500.00	
				(iii) Procurement of 5 No. 27KVA Generating Set in 5 Schools GSTC Gashua, Potiskum, Dapchi, Nguru and Geidam	SSE/YOBE/TVE/05/03			9,526,125.00	
				(iv) Construction of 5 no. Generator Houses in 5 Schools GSTC Gashua, Potiskum, Dapchi, Nguru and Geidam	SSE/YOBE/TVE/05/04			1,750,000.00	
				(v) Contingency and Bank Charges				416,275.00	
								<u>20,000,000.00</u>	
		SPEB, Yobe	51,000,000.00	MERGED WITH 2006					Completed

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			Library Intervention in 10 Selected Primary Schools	(i) Procurement of various volumes of Assorted Books into 10 Selected Schools				1,582,150.00	On-going
			4,200,000.00	(ii) Procurement of 50 Reading Carrels into 10 Selected Schools				1,582,140.50	
				(iii) Provision of Burglary Proof into 10 Selected Schools				1,035,709.50	
								4,200,000.00	
5	TARABA	State Polytechnic, Jalingo	20,000,000.00	(i) Construction of a Block of Offices and Computer Centre	POLY/TARaBA/ETF/05/01			7,749,100.00	
				(ii) Procurement of 25 No. Omatek PIV Computers with 25 No. Mercury UPS 2 No. HP LaserJet 1320 Printer, 3 No. 5000 W Binatone Stabilizer	POLY/TARaBA/ETF/05/02			6,115,000.00	
				(iii) Procurement of Accounting, Banking & Finance Equipment	POLY/TARaBA/ETF/05/03			1,830,000.00	
				(iv) Procurement of Furniture for Computer.Internet Centre	POLY/TARaBA/ETF/05/04			2,238,500.00	
				(v) Construction of 2 No. Badminton Courts	POLY/TARaBA/ETF/05/05			976,000.00	
				(vi) Procurement of Additional Furniture for Accountancy, Banking & Finance (Amount Resulting from Savings)	POLY/TARaBA/ETF/05/06			396,500.00	
				(vii) Contingencies and Bank Charges				694,900.00	
								20,000,000.00	
			Technical & Vocational Education	(i) Repairs of 32 No. Workshop Machines	POLY/TARABA/ETF/05/01			4,874,400.00	On-going
			10,000,000.00	(ii) Electrical Rehabilitation of 4 Nos.	POLY/TARABA/ETF/05/02			1,843,700.00	
				(iii) Installation of 2 No. Lathe Machines	POLY/TARABA/ETF/05/03			272,000.00	
				(iv) Procurement of Workshop Tools and	POLY/TARABA/ETF/05/04			2,609,900.00	
				(v) Bank & Administrative Charges				350,000.00	
				(Vi) VAT 5%				50,000.00	
								10,000,000.00	
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of Library Furniture and Equipment				1,162,000.00	On-going
				(ii) Procurement of Different Titles of Assorted Books				1,164,000.00	
				(iii) Bank/Contingencies				174,000.00	
								2,500,000.00	
		College of Education, Jalingo	15,000,000.00						

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			<u>Library Intervention</u>						
			4,250,000.00	(i) Procurement of 1No Server P.IV 3GHz 512MB, 120GB HDD, LAN 10/100, Monitor, (15" LCD, Keyboard/Mouse				250,000.00	Completed
			2003/2004/2005 [MERGED]	(ii) Procurement of 9No Client System, P.IV 3GHz, 512MB, 80GB HDD, LAN - 10/100 Monitor, (15") LCD Keyboard/ Mouse				1,800,000.00	
				(iii) Procurement of 11No APC UPS (12KVA)				330,000.00	
				(iv) Procurement of 2No Split A/C Panasonic 2 HP				360,000.00	
				(v) Procurement of Network Installation materials computers Accessories and Training of 5 Nos Staff				1,017,500.00	
				(vi) Contingencies				492,500.00	
								<u>4,250,000.00</u>	
			TVE						
			5,000,000.00	(i) Reroofing of Home Management Laboratory				970,000.00	On-going
				(ii) Reloading and Repairs of 24 Computers				798,400.00	
				(iii) Supply of tools and equipment for Workshop				2,545,335.00	
				(iv) Contingencies				686,265.00	
								<u>5,000,000.00</u>	
		Taraba State COA, Jalingo	5,000,000.00	(i) Procurement of 366 Nos. 3 Seater Well Seasoned Hardwood Classroom Furniture 1.5m x 1.35M @ N8,837.50; ETF Project No.	MONO/COA/TAR/ETF/05/01			3,235,500.00	On-going
				(ii) Procurement of 54 Nos. Junior Executive Table and Arm Chair Made of Well Seasoned hardwood 1.2m x 0.75m x 0.75m @ N25,000.00; ETF Project No.	MONO/COA/TAR/ETF/05/02			1,269,000.00	
				(iii) Procurement of Sporting Equipments; ETF Project No.	MONO/COA/TAR/ETF/05/03			245,500.00	
				(iv) Contingencies				250,000.00	
				TOTAL				<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 66 No. Titles of Assorted Books				455,000.00	On-going

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				(ii) Procurement of Sharp Model No 2414 Photocopier				450,000.00	
				(iii) Procurement of Library Materials				45,000.00	
				(iv) Bank/Administrative Charges				50,000.00	
				TOTAL				<u>1,000,000.00</u>	
		SSE, Taraba	40,000,000.00	(i) Construction of a block of 2-classroom and office at GDSS Lankaviri ETF Project No.	SPEB/TAR/ETF/05/01			2,890,000.00	On-going
				(ii) Construction of 1 block of 2-classrooms and office at GDSS Jen; ETF Project No.	SSE/TAR/ETF/05/02			3,230,000.00	
				(iii) Construction of 1 block of 2-classrooms and office at GTTS Zing; ETF Project No.	SSS/TAR/ETF/05/03			2,900,000.00	
				(iv) Construction of 1 block of 2-classrooms and office at GDSS Suntai; ETF Project No.	SSS/TAR/ETF/05/04			2,850,000.00	
				(v) Construction of 1 block of 3-classrooms-Lab. at GDSS Ngoroje; ETF Project No.	SSS/TAR/ETF/05/05			5,200,000.00	
				(vi) Construction of 1 block of 2-classrooms and office at GDSS Abong; ETF Project No.	SSS/TAR/ETF/05/06			3,250,000.00	
				(vii) Construction of 1 block of 2-classrooms and office at GDSS Wukari; ETF Project No.	SSE/TAR/ETF/05/07			2,883,000.00	
				(viii) Construction of 1 block of 3-classrooms Lab. at GDSS Akate; ETF Project No.	SSS/TAR/ETF/05/08			4,520,000.00	
				(ix) Construction of 1 block of 2-classrooms and office at MGSS Takum; ETF Project No.	SSS/TAR/ETF/05/09			2,875,000.00	
				(x) Construction of 1 block of 2-classrooms and office at GDSS Gindin Waya; ETF Project No.	SS/TAR/ETF/05/10			2,885,000.00	
				(xi) Supply of Furniture (520) ETF Standardized 3-Seater Desks; ETF Project No.	SSE/TAR/ETF/05/11			6,215,000.00	
				(xii) Contingency and Bank Charges				302,000.00	
				TOTAL				<u>40,000,000.00</u>	

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		Taraba State Ministry of Education special intervention HC	5,000,000.00	(i) Procurement of 5 No. Perkins Braille Machine	SSE/HC/TAR/ETF/05/01			2,500,000.00	On-going
				(ii) Procurement of 100 No. ETF Standardized Students Desks	SSE/HC/TAR/ETF/05/02			1,500,000.00	
				(iii) Procurement of various text books in 4 core subjects English, Maths, Social Studies & General Studies for Primary 1 - 6	SSE/HC/TAR/ETF/05/03			640,000.00	
				(iv) Procurement of various text books in 4 core subjects for JSS 1 - 3	SSE/HC/TAR/ETF/05/04			360,000.00	
								5,000,000.00	
		Taraba State Ministry of Education TVE	20,000,000.00	(i) Installation of Abandoned Equipments at Government Technical Training School Zing				1,500,000.00	On-going
				(ii) Installation of Abandoned Equipments and supply and installation of 27 KVA soundproof Perkins Generator at Government Secondary Schools Purpule				4,300,000.00	
				(iii) Installation of Abandoned Equipments and supply and installation of 27 KVA soundproof Perkins Generator at Government Technical Schools, Jalingo				4,600,000.00	
				(iv) Installation of Abandoned Equipments and supply and installation of 27 KVA soundproof Perkins Generator and construction of Workshop at Government Technical Schools, Takum				9,300,000.00	
				(v) Contingencies and Bank Charges				300,000.00	
								20,000,000.00	
			<u>State Library Board</u>	NOT YET RECONCILED					
			5,000,000.00	(i) Procurement of 2,017 No. Various Books (books 1811)				2,601,600.00	On-going
				(ii) Procurement of 14 No. Various Equipment				335,000.00	
				(iii) Renovation of Divisional Library Block A,B,C & D				1,972,875.00	
				(iv) Bank Charges/Contingencies				90,525.00	
								5,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		YEAR 2005 EDUCATION TRUST FUND INTERVENTION: SPECIAL PROJECT IN TARABA MOE	40,000,000.00	(i) Construction of Block of 3-classroom with office & stores at Government Day Secondary School, Nukai; ETF Project No.	SSE/SP/TARABA/ETF/05/01			4,500,000.00	On-going
				(ii) Construction of Block of 3-classroom with office & stores at Government Comprehensive College Jalingo; ETF Project No.	SSE/SP/TARABA/ETF/05/02			4,500,000.00	
				(iii) Construction of Block of 3-classroom with office & stores at Government Day Secondary School, Magami; ETF Project No.	SSE/SP/TARABA/ETF/05/03			4,500,000.00	
				(iv) Construction of Block of 3-classroom with office & stores at Government College, Jalingo; ETF Project No.	SSE/SP/TARABA/ETF/05/04			4,500,000.00	
				(v) Construction of Block of 3-classroom with office & stores at Government Day Secondary School, Kona; ETF Project No.	SSE/SP/TARABA/ETF/05/05			4,500,000.00	
				(vi) Construction of Block of 3-classroom with office & stores at Government Vocational School, Jalingo; ETF Project No.	SSE/SP/TARABA/ETF/05/06			4,500,000.00	
				(vii) Construction of Block of 3-classroom with office & stores at Government Secondary School, Zing; ETF Project No.	SSE/SP/TARABA/ETF/05/07			4,500,000.00	
				(viii) Supply of 441 No. ETF Standardized Students Desk to Furnish 6-Classrooms; ETF Project No.	SSE/SP/TARABA/ETF/05/08			6,615,000.00	
				(ix) Supply of 28 No. Teacher Tables and Chairs (set) for Classrooms and offices @ N20,000.00 per set ETF Project No.	SSE/SP/TARABA/ETF/05/09			560,000.00	
				(x) Consultancy				1,291,781.00	
				(xi) Bank Charges				33,219.00	
								40,000,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS**AS AT 2/27/2013 11:27****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SPECIAL INTERVENTION FOR PROCUREMENT OF BOAT	15,220,659.30	(i) Procurement of 2 No 27 Footer 20 Passenger Yamaco John Holt Boat with 200KG Total Luggage Capacity Powered by 2 No 75HP Yamaha Outboard Engines Achieving 25 Knots at Top Speed with 20 No Life Jackets, Tachometer, 2 No Life Bourg, Paddle, Anchor Line Chain etc as Accessories;	SSE/SPE/JALINGO/ETF/05/01			15,220,659.30	On-going
		SPEB, Taraba	48,000,000.00	(i) Construction of a block of 3-Classroom with office/Store at Kanhani	SPEB/TAR/ETF/05/01			3,900,000.00	Completed
				(ii) Construction of a block of 2-Classroom with office/Store at Jatau	SPEB/TAR/ETF/05/02			2,800,000.00	
				(iii) Construction of a block of 2-Classroom with office/Store at Garin Jibri	SPEB/TAR/ETF/05/03			2,700,000.00	
				(iv) Construction of a block of 2-Classroom with office/Store at Aondoka	SPEB/TAR/ETF/05/04			2,850,000.00	
				(v) Construction of a block of 2-Classroom with office/Store at Garin Abbe	SPEB/TAR/ETF/05/05			2,830,000.00	
				(vi) Construction of a block of 2-Classroom with office/Store at Mayo Nyim	SPEB/TAR/ETF/05/06			2,750,000.00	
				(vii) Construction of a block of 2-Classroom with office/Store at Mai Idanu	SPEB/TAR/ETF/05/07			2,800,000.00	
				(viii) Construction of a block of 2-Classroom with office/Store at Eneme	SPEB/TAR/ETF/05/08			3,300,000.00	
				(ix) Construction of a block of 2-Classroom with office/Store at S/Gida Tukura	SPEB/TAR/ETF/05/09			3,450,000.00	
				(x) Construction of a block of 2-Classroom with office/Store at Danbeki	SPEB/TAR/ETF/05/10			3,280,000.00	
				(xi) Construction of a block of 2-Classroom with office/Store at Mayo Ndaga	SPEB/TAR/ETF/05/11			3,400,000.00	
				(xii) Construction of a block of 2-Classroom with office/Store at Tunga Amadu	SPEB/TAR/ETF/05/12			3,450,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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North-East Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiii) Construction of a block of 3-Classroom with office/Store at Nguroje C/S	SPEB/TAR/ETF/05/13			4,450,000.00	
				(xiv) Procurement of 443 Sets of ETF Standardized 3-Seater Desks made of steel and plywood @N13,000.00 each	SPEB/TAR/ETF/05/14			5,760,000.00	
				(xv) Bank Charges/Contingencies				440,000.00	
								48,160,000.00	
			Library Intervention in 10 Selected Primary Schools						
			4,200,000.00						
6	GOMBE	FCE(Technical), Gombe	15,000,000.00	(i) Rehabilitation of the College Library;	COE/GOMBE/ETF/05/01			13,039,414.50	Completed
				(ii) Construction of Basket Ball Court;	COE/GOMBE/ETF/05/02			1,732,279.50	
				(iii) Contingency and Bank Charges				228,306.00	
				TOTAL				15,000,000.00	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
				(i) Rehabilitation of 4 No. Building, Wood,					
		TVE	10,000,000.00	Electrical and Mechanical workshops				3,012,486.75	On-going
				(ii) Repairs of Teachers Equipment				2,503,200.00	
				(iii) Purchase of Workshop Furniture and Equipment				4,275,000.00	
				(iv) Contingnecy and Bank Charges				209,313.25	
								10,000,000.00	
		SSE, Gombe	40,000,000.00	(i) Construction of a Block of 2-Classroom with Offices at GJSS Amtawalam, GJSS Bangu, CHS Nyuwar, GJSS Buta, GDSS Kaishingi, GJSS Kurhale, GJSS Pantami, GJSS Bolari East GDSSS Bajoga @N2,750825.60 each	SSE/GOM/ETF/05/01			24,757,430.40	On-going
				(ii) Construction of Examination Hall at GDSS Kashere	SSE/GOM/ETF/05/02			2,846,525.60	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS**AS AT 2/27/2013 11:27****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Construction of Workshop at GVTC Tanglang and GVTC Bolari East @N1,860,522.00 each	SSE/GOM/ETF/05/03			3,721,044.00	
				(iv) Procurement of 875 Nos. ETF 3-Seater Desks	SSE/GOM/ETF/05/04			7,875,000.00	
				(v) Contingenices				800,000.00	
								<u>40,000,000.00</u>	
			SPECIAL EDUCATION						
			3,000,000.00	(i) Construction of Hostel Block;	SSE/HC/GOMBE/ETF/05/01			<u>3,000,000.00</u>	On-going
			13,000,000.00	(i) Construction of 1,141M Perimeter Fencing of Special Education Centre, Gombe;	SSE/GOMBE/SP.ED/ETF/06/01			<u>13,000,000.00</u>	On-going
		State Library Board	5,000,000.00	(i) Procurement of 1095 Volumes of Assorted Books of different titles				1,659,850.00	On-going
				(ii) Procurement of Encyclopedia				375,000.00	
				(iii) Procurement of Encyclopedia				290,000.00	
				(iv) Procurement of Reference materials				175,150.00	
				(v) Procurement of Library Furniture 555,000.00				555,000.00	
				(vi) Procurement of Library Equipment				832,000.00	
				(vii) Procurement of Binding Equipment				135,000.00	
				(viii) Procurement of Audio Visual Equipment				138,000.00	
				(ix) Procurement of 3 Nos. Computers and its accessories				660,000.00	
				(x) Procurement of 1 HP Leserjet 1320 printer & 3 nos UPS				115,000.00	
				(xi) Bank/Administrative Charges				65,000.00	
								<u>5,000,000.00</u>	
		TVE	20,000,000.00	(i) Provision of Standard Laboratory Furniture for Physics and Chemistry Laboratories				3,008,000.00	On-going
				(ii) Provision and Installation of Machine SAT G. V. T. c. Nafada, G. V. T. C. Bajoga, G. V. T. C. Tangiangand and G. V. T. C. Kwami				6,791,000.00	

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Construction of a block of 2-Workshops for Metal and woodwork				9,207,000.00	
				(iv) Bank Charges and Contingencies				994,000.00	
								<u>20,000,000.00</u>	
		SPEB, Gombe	33,000,000.00	(i) Construction of a block of 2 Classroom with Store and Offices at; Dadiya Primary School, Balanga LGA	SPEB/GOMBE/ETF/05/01			3,608,725.05	On-going
				(ii) Construction of a block of 2 Classroom with Store and offices at; Dong Primary School, Biliri LGA	SPEB/GOMBE/ETF/05/02			3,608,725.05	
				(iii) Construction of a block of 2 Classroom with Store and offices at; Amatawalam Primary School, Biliri LGA	SPEB/GOMBE/ETF/05/03			3,608,725.05	
				(iv) Construction of a block of 2 Classroom with Store and Offices at; Kalmai Primary School, Biliri LGA;	SPEB/GOMBE/ETF/05/04			3,608,725.05	
				(v) Construction of a block of 2 Classroom with Store and Offices at; Okra Primary School, Kaltungo LGA;	SPEB/GOMBE/ETF/05/05			3,608,725.05	
				(vi) Construction of a block of 2 Classroom with Store and Offices at; Kamo Primary School, Kaltungo LGA;	SPEB/GOMBE/ETF/05/06			3,608,725.05	
				(vii) Construction of a block of 2 Classroom with Store and Offices at; Kutshi Primary School, Shongom LGA;	SPEB/GOMBE/ETF/05/07			3,608,725.05	
				(viii) Construction of a block of 2 classroom with Store and offices at; Kulishin Primary School, Shongom LGA;	SPEB/GOMBE/ETF/05/08			3,608,725.05	
				(ix) Procurement of 270 Nos ETF 3 Seater Desks @N11,500.00	SPEB/GOMBE/ETF/05/09			3,105,000.00	
				(x) Procurement of 24 Nos Single Drawer Table Fabricated in 25mm Square Pipe and Veneer Polished 18mm Plywood;	SPEB/GOMBE/ETF/05/10			240,000.00	
				(xi) Contingencies and Bank Charges				785,199.60	
								<u>33,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	40,000,000.00						Completed
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Nigeria Defence Academy Kaduna	40,000,000.00	(i) Procurement of 2no 30 - seater Toyota coaster buses (Petrol Engine) @ N10,000,000.00 1T41Project No.	NDA/KD/ETF/05/01			20,000,000.00	Completed
				(ii) Procurement of 25units of computers and accessories @N275,000;	NDA/KD/ETF/05/02			6,875,000.00	
				(iii) Procurement of Science and Engineering equipment;	NDA/KD/ETF/05/03			6,100,000.00	
				(iv) Procurement of 5no. SF 1118 photocopier @N800,000	NDA/KD/ETF/05/04			4,000,000.00	
				(v) Procurement of 1no Industrial printer HP 8000;	NDA/KD/ETF/05/05			900,000.00	
				(vi) Procurement of sports facilities;	NDA/KD/ETF/05/06			2,000,000.00	
				(vii) Bank and other charges				125,000.00	
								<u>40,000,000.00</u>	
			<u>Library Intervention</u>						
			8,500,000.00	(i) Procurement of 330 No. Volumes of Assorted Books/Journals of different titles				3,885,000.00	Completed
			2004/2005 Merged	(ii) Procurement of 32 No. Technical Equipment for Different Faculties				4,615,000.00	
								<u>8,500,000.00</u>	
		Kaduna State University, Modibbo Adama Road, Kaduna	40,000,000.00	(i) Procurement of Science Laboratory Equipment and Furniture	UNI/KAD/ETF/05/01			28,000,000.00	On-going
				(ii) Procurement of Library Equipment (E-Library Development)	UNI/KAD/ETF/05/02			10,000,000.00	
				(iii) Development of an Outdoor Basket Ball Court	UNI/KAD/ETF/05/03			2,000,000.00	
								<u>40,000,000.00</u>	
			5,000,000.00	i) Procurement of 133no volumes of assorted books				2,488,600.00	On-going
				(ii) Procurement of 4no double sided Newline Library shelving and accessories				2,000,396.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of office furniture				499,604.00	
				(iv) Bank charges				114,000.00	
								<u>5,102,600.00</u>	
		Kaduna Polytechnic	32,000,000.00	(i) Construction of Department of Mass Communication Building;	POLY/KAD/ETF/04-05/01			27,185,229.50	Completed
			2004/2005 merged	(ii) Construction of Block of Security and changing Rooms for the Sports	POLY/KAD/ETF/04-05/02			1,602,000.00	
				(iii) Consultancy Fees Plus VAT				2,933,715.44	
				(iv) Bank Charges				160,000.00	
				(v) Contingencies				119,055.06	
								<u>32,000,000.00</u>	
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 295 No. various boosk				1,324,800.00	On-going
				(ii) Procurement of 20 Nos. Computer tables @N15,000 each				300,000.00	
				(iii) Procurement of 20 Nos. Computer Chairs @N10,000 each				200,000.00	
				(iv) Procurement of 4 No. Zinox Pentium Computers 40GB HDD, 1298MB RAM, with UPS 650VA @N153,000 each				612,000.00	
				(v) Procurement of 4 no. Binatone Stabilizers				38,000.00	
				(vi) Bank Charges and Contingencies				<u>25,200.00</u>	
								<u>2,500,000.00</u>	
			TVE						
			10,000,000.00	A. Repairs of Machines					Completed
				1. College of Environmental Studies					
				(i) Department of Building (details attached)				540,000.00	
				(ii) Department of Topo Science (details attached)				560,000.00	
				(iii) Department Environmental Science (details attached)				220,685.00	
				2. Technology					
				(i) Department of Food Technology (details attached)				915,576.00	
				(ii) Department of Textile Technology (details attached)				879,000.00	
				3. College of Engineering					
				(i) Department of Chemical Engineering (details attached)				1,640,000.00	
				(ii) Department of Civil Engineering (details attached)				69,500.00	
				(iii) Department of Electrical Engineering (details attached)				697,771.99	
				B. Rehabilitation of workshops					

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				1. College of Environmental Studies					
				(i) Department of Building workshop and Department of Topo Science Laboratory (details attached)				2,374,312.50	
				2. College of Science and Technology					
				(i) Department of Food Technology (details attached)				1,125,687.50	
				(ii) Department of Catering (details attached)				254,100.00	
				(iii) Admin and Bank Charges				97,867.01	
								<u>9,374,500.00</u>	
		Nuhu Bamali Polytechnic, Zaria	20,000,000.00	(i) Procurement of Mechanical Machine Workshop Equipment	POLY/KAD/ETF/05/01			16,317,557.16	Completed
				(ii) Procurement of Sporting Equipment;	POLY/KAD/ETF/05/02			987,840.00	
				(iii) Procurement of 1 No. 500KVA Transformer and 11/0.41KV Substation;	POLY/KAD/ETF/05/03			2,224,187.70	
				(iv) Procurement of 1 No. HP-Compaq DX 6120 Computer System, Pentium IV, 2.8GHz 512MB RAM 80GB HDD, DVD/CD Writer 17" Flat Panel Monitor, Keyboard and Mouse;	POLY/KAD/ETF/05/04			224,000.00	
				(v) Procurement of 1 No. APC 550VA UPS;	POLY/KAD/ETF/05/05			21,000.00	
				(vi) Procurement of 1 No. HP 1200 Laser Printer;	POLY/KAD/ETF/05/06			55,000.00	
				(vii) Bank Charges				100,000.00	
				(viii) Contingencies				70,415.14	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 180 No. of various titles of assorted books				994,876.00	Completed
				(ii) Procurement and installation of VSAT equipment				1,413,825.00	
				(iii) Bank Charges				15,000.00	
				(iv) Contingencies				76,299.00	
								<u>2,500,000.00</u>	
			TVE						
			10,000,000.00	(i) Refurbishment and Maintenance of Equipment;	POLY/ZARIA/ETF/05/01			152,250.00	Completed
				(ii) Rehabilitation of Workshops and Laboratories;	POLY/ZARIA/ETF/05/02			775,635.00	
				(iii) Purchase of New Tools and Equipment;	POLY/ZARIA/ETF/05/03			8,775,457.50	
				(iv) Installation and Other Charges	POLY/ZARIA/ETF/05/04			296,657.50	

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								<u>10,000,000.00</u>	
		Fed.Coll.of Education, Zaria	15,000,000.00	(i) Agricultural Education Department (details as per your submission;	FCE/ZARIA/ETF/05/01			2,351,202.50	On-going
				(ii) Biology Department (details as per your submission);	FCE/ZARIA/ETF/05/02			1,379,400.00	
				(iii) Chemistry Department (details as per your submission);	FCE/ZARIA/ETF/05/03			1,967,450.00	
				(iv) Home Economic Department (details as per your submission)	FCE/ZARIA/ETF/05/04			2,646,966.00	
				(v) Integrated Science Department;	FCE/ZARIA/ETF/05/05			2,447,200.00	
				(vi) Physics Department (details as per your submission);	FCE/ZARIA/ETF/05/06			1,747,781.50	
				(vii) Business Education Department;	FCE/ZARIA/ETF/05/07			1,710,000.00	
				(viii) Sports Equipment (details as per your submission);	FCE/ZARIA/ETF/05/08			750,000.00	
								<u>15,000,000.00</u>	
			Libr. Intervention	(i) Procurement of 458 Volumes Assorted Books as per the approved list				1,545,750.00	
			2,000,000.00	(ii) Procurement of 6 Nos. Various reference materials				454,250.00	
				TOTAL				<u>2,000,000.00</u>	
		The Commandant, 320 Technical Training Group, Nigerian Air Force, P.M.B 2104, Kaduna, Kaduna State.	20,000,000.00	(i) Upgrading of ICT (Computer) Laboratories;					
				ETF Project No.	320TTG/KAD/ETF/05/01			5,862,000.00	Completed
				(ii) Computerization of Printing Press, WPC and Exam Centre; ETF Project No.	320TTG/KAD/ETF/05/02			2,101,660.00	
				(iii) Computerization of Library, Rector, Dean and HOD Offices; ETF Project No.	320TTG/KAD/ETF/05/03			5,076,940.00	
				(iv) Furnishing of the Lecture Theatre with Procurement of 120 Nos. Chairs (Yisa Doko Hall);					
				ETF Project No.	320TTG/KAD/ETF/05/04			5,917,400.00	
				(v) Upgrading and Equipping of the Sports and Recreational Room; ETF Project No.	320TTG/KAD/ETF/05/05			1,042,000.00	

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				TOTAL				<u>20,000,000.00</u>	
			<u>Lib. Intervention</u>						
			2,500,000.00	(i) Procurement of 84 Volumes of Assorted Books				1,308,250.00	
				(ii) Procurement of 70 Nos. Reading Chairs @ N17,025 each				1,191,750.00	
				TOTAL =				<u>2,500,000.00</u>	
			<u>Technical & Vocational Education (TVE)</u>						
			10,000,000.00	(i) Procurement of 1 Nr. Hydraulic Machine complete with accessories	POLY/320TTG/ETF-Tve/05/01			1,100,000.00	On-going
				(ii) Procurement of 1 Nr. HP Lawn mower	POLY/320TTG/ETF-Tve/05/02			850,000.00	
				(iii) Procurement of 1 Nr.5.5HP Submersible pump	POLY/320TTG/ETF-Tve/05/03			480,000.00	
				(iv) Procurement of 1 Nr. Medium Signal Generator (HF & VHF) England	POLY/320TTG/ETF-Tve/05/04			350,000.00	
				(v) Procurement of 2 Nr. BK Precision Oscilloscope (1KHZ - 10GHz) England @N350,000.00	POLY/320TTG/ETF-Tve/05/05			700,000.00	
				(vi) Procurement of 3HP 200Ltr. Compressor Machine	POLY/320TTG/ETF-Tve/05/06			385,000.00	
				(vii) Procurement of 2Nr. 400A Battery Charger @N255,000	POLY/320TTG/ETF-Tve/05/07			510,000.00	
				(viii) Procurement of 1Nr. Multipurpose planners	POLY/320TTG/ETF-Tve/05/08			296,000.00	
				(ix) Procurement of 1Nr. Hillti Machine	POLY/320TTG/ETF-Tve/05/09			298,000.00	
				(x) Procurement of various mechanical, electrical and electronic equipment	POLY/320TTG/ETF-Tve/05/10			5,031,000.00	
								<u>10,000,000.00</u>	
		COE, Gidan-Waya	15,000,000.00	(i) Construction of Educational Technology Centre	COE/GIDAN-WAYA/ETF/05/01			13,955,741.10	On-going
				(ii) Purchase of Sports Equipment	COE/GIDAN-WAYA/ETF/05/02			750,000.00	
				(iii) Bank/Admin Charges				294,258.90	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						

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			TVE						
			5,000,000.00	(i) Procurement of Various Equipment for Automobile Section				317,500.00	On-going
				(ii) Procurement of Various Equipment for Building Section				508,125.00	
				(iii) Procurement of Electrical Electronics Section				928,750.00	
				(iv) Procurement of Various Equipment for Woodwork Section				124,750.00	
				(v) Procurement of Various Equipment for Metal technology				279,000.00	
				(vi) Procurement of Technical Drawing Equipment				300,000.00	
				(vii) Procurement of Various Equipment for Business Education				1,243,750.00	
				(viii) Procurement of Various Equipment for Fine Arts and Applied Arts Department				1,043,750.00	
				(vii) Admin and Bank Charges				254,375.00	
								<u>5,000,000.00</u>	
		Kaduna State COE, Kafanchan	15,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		Coll. Of Agric. & Animal Science, Mando	5,000,000.00	NOT YET RECONCILED					
			Lib. Intervention						
			1,000,000.00	(i) Procurement of 128 Volumes of Assorted Books				500,000.00	Completed
				(ii) Procurement of Zinox P. (IV) Computer & accessories @ N169,50				169,600.00	
				(iii) Procurement of Multimedia Projector				250,000.00	
				(iv) Laminating Machine & it accessories				80,400.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS**AS AT 2/27/2013 11:27****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				TOTAL				<u>1,000,000.00</u>	
		Fed. Coll. Of Forestry & Mechanization, Kaduna	5,000,000.00	MERGED WITH 2006					Completed
			<u>Lib.Intervention</u>	NOT YET RECONCILED					
			1,000,000.00	(i) Procurement of 134 Volumes of Assorted Books and Different Journals				<u>1,000,000.00</u>	On-going
		National Commission for Nomadic Education, 9, Kashim Ibrahim Road, Kaduna	70,000,000.00	(i) Assessment of the utilization of educational materials in Nomadic School in Selected States from the Six Geo-political Zones for six months No.	SPG/NE/KAD/ETF/05/01			4,885,500.00	Completed
				(ii) Review of Curriculum for Pastoralist in eight subject areas by 53 experts	SPG/NE/KAD/ETF/05/02			9,210,000.00	
				(iii) Capacity Building for 15 subject officers on script writing and radio production for interactive radio instruction for nomads	SPG/NE/KAD/ETF/05/03			8,389,500.00	
				(iv) Training of 230 Teachers and Supervisors in Nomadic Schools on interactive radio instruction methodology	SPG/NE/KAD/ETF/05/04			17,649,000.00	
				(v) Pre-service Teachers training for 32 students for 3 years	SPG/NE/KAD/ETF/05/05			4,621,500.00	
				(vi) Orientation Workshop for 200 Teachers on the use of the Curricula guides for Nomadic Primary Schools	SPG/NE/KAD/ETF/05/06			11,115,000.00	
				(vii) Production of 60,000 pupils text and 12,000 teachers guides for the education of the Migrant fisher folk children	SPG/NE/KAD/ETF/05/07			14,129,500.00	
								<u>70,000,000.00</u>	
		The Director, Arewa House, No. 1, Raba Road, Kaduna	14,469,000.00	Textbooks Development Workshop for TSE Primary 2 and 3				<u>14,469,000.00</u>	On-going

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		National Water Resources Institute Kaduna	5,000,000.00	NOT YET RECONCILED					
			<u>Lib.Intervention</u>	NOT YET RECONCILED					
			1,000,000.00						
		National Board for Technical Education (NBTE) Kaduna	40,000,000.00	(i) Support for the Completion of the Review of Technical and Vocational Education Curricular	NBTE/KADUNA/TVE/ETF/05/01			20,000,000.00	On-going
				(ii) Support for the Design New Curricular modules for Technical and Vocational Education	NBTE/KADUNA/TVE/ETF/05/02			20,000,000.00	
								<u>40,000,000.00</u>	
		State School of Agriculture, Zonkwa	5,000,000.00	(i) Procurement of 2 No Equipment, Overhead Projector (Model TT250) @ N90,000;	MONO/SOA/KAD/ETF/05/01			180,000.00	On-going
				(ii) Procurement of 6 No Equipment, Magnetic Board with Tripod Stand (20MN20M) @ N19,000;	MONO/SOA/KAD/ETF/05/02			114,000.00	
				(iii) Procurement of 1 No Equipment, Theodolite with Accessories & Tripod Stand (Model ET/ETL Series) @ N675,000;	MONO/SOA/KAD/ETF/05/03			675,000.00	
				(iv) Procurement of 1 No Equipment, Viscometer with accessories (Model 81-B125) @ N220,000.00;	MONO/SOA/KAD/ETF/05/04			220,000.00	
				(v) Procurement of 1 No Equipment, Pyknometer with accessores (Model 17-D441) @ N8,500,00	MONO/SOA/KAD/ETF/05/05			8,500.00	
				(vi) Procurement of 1 No Equipment, Top Loading Electronic Balance (Digital) @ N170,000;	MONO/SOA/KAD/ETF/05/06			170,000.00	
				(vii) Procurement of 1 No Equipment, Sieve Shaker with accessories (Model 15-D403/Z) (200mm-203mm sieve) @ N257,000;	MONO/SOA/KAD/ETF/05/07			257,000.00	
				(viii) Procurement of 3 No Equipment, Piezometer @ N43,000.00;	MONO/SOA/KAD/ETF/05/08			129,000.00	
				(ix) Procurement of 4 No Equipment, Young Modulus Apparatus with Accessories (Model P20410/4) @ N19,000.00;	MONO/SOA/KAD/ETF/05/09			76,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(x) Procurement of 1 No Equipment, Shear Strength & Bending Machine (Model 27-1206/AY) 290V 60Hz,1Ph @ N1,200,000;	MONO/SOA/KAD/ETF/05/10			1,200,000.00	
				(xi) Procurement of 2 No Equipment, Murfle Furnace (Model 86- D1418) (digital 1100C 230V 50-60Hz, 1Ph) @ N300,000;	MONO/SOA/KAD/ETF/05/11			600,000.00	
				(xii) Procurement of 4 No Equipment, Brazing Rods PK10 @ N19,000;	MONO/SOA/KAD/ETF/05/12			76,000.00	
				(xiii) Procurement of 1 No Equipment, Cutting Tool @ N70,000;	MONO/SOA/KAD/ETF/05/13			70,000.00	
				(xiv) Procurement of 4 No Equipment, Welding Boot @ N3,000.00;	MONO/SOA/KAD/ETF/05/14			12,000.00	
				(xv) Procurement of 1 No Equipment, Boom Sprayer (Model 3PT-150) @ N800,000;	MONO/SOA/KAD/ETF/05/15			800,000.00	
				(xvi) Procurement of 1 No Equipment, Flow Meter (Water Type) @ N55,000;	MONO/SOA/KAD/ETF/05/16			55,000.00	
				(xvii) Procurement of Sporting Equipment;	MONO/SOA/KAD/ETF/05/17			249,150.00	
				(xviii) Bank/Admin Charges				108,350.00	
								<u>5,000,000.00</u>	
		National Board for Technical Education Kaduna	33,033,398.00	(i) Procurement and Distribution of 10,499 Volumes of books to 51 Federal and State Polytechnics -				33,033,398.00	On-going
			Lib. Intervention						
			1,000,000.00	(i) Procurement of 215 Volumes of Assorted Books				1,000,000.00	On-going
				TOTAL				<u>1,000,000.00</u>	
		Samaru COA, Zaria	5,000,000.00	(i) Procurement of 25 No P.4 ACER Multimedia PC Intel 3.05GHz 512MB RAM 80GB HDD Computer @ N160,000 each Desktop Computer 17" TFT;	MONO/COA/ZARIA/ETF/03-04-05/01			4,000,000.00	On-going
			2003/2004/2005 [MERGED]	(ii) Procurement of 3 Nos HP 1320 LaserJet Computer Printer	MONO/COA/ZARIA/ETF/03-04-05/02			157,500.00	
				(iii) Procurement of Various Office Equipment and Furniture;	MONO/COA/ZARIA/ETF/03-04-05/03			7,954,457.00	
				(iv) Procurement of Workshop and Office Equipment;	MONO/COA/ZARIA/ETF/03/-04-05/04			2,173,757.70	
				(v) 5% VAT				714,285.30	
								<u>15,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Lib.Intervention</u>	(i) Procurement of 219 Volume of Assorted Books				800,000.00	On-going
			1,000,000.00	(ii) Procurement of 1 No. Computer and its accessories				151,000.00	
				(iii) Procurement of 1 No. HP LaserJet 1220 Printer				49,000.00	
								<u>1,000,000.00</u>	
		Fed. Coll. Of Chemical & Leather Technology, Zaria	15,000,000.00	(i) Procurement of Perklins, Elmer Atomic Absorption Spectrometer Model AA20 with complete Accessories	FCC</ZARIA/ETF/03-05/01			5,370,960.00	Completed
			2003/2004/2005 i	(ii) Procurement of Additional accessories to the above equipment	FCC</ZARIA/ETF/03-05/02			1,179,500.00	
				(iii) Procurement of Perkins Elmer Intra-Red (FT-IR) 1008 Model Spectrum with complete accessories	FCC</ZARIA/ETF/03-05/03			6,183,660.00	
				(iv) Procurement of Additional Accessories to the above	FCC</ZARIA/ETF/03-05/04			867,860.00	
				(v) Bank Charges and Contingencies				1,398,020.00	
								<u>15,000,000.00</u>	
			<u>Lib.Intervention</u>	(i) Procurement of eight four (84)(titles and two hundred and sixty-four (264) Volumes of Assorted Books of different titles				964,120.00	
			1,000,000.00	(ii) Contingency				35,880.00	
								<u>1,000,000.00</u>	
		Federal Co-operative College, Kaduna	5,000,000.00	(i) Construction of Conference Hall	FCC/KAD/ETF/05/01			4,706,350.00	On-going
				(ii) Rehabilitation of Students Recreation Centre	FCC/KAD/ETF/05/02			210,300.00	
				(iii) Bank Charges				83,350.00	
								<u>5,000,000.00</u>	
			Lib. Intervention						
			1,000,000.00	(i) Procurement of 297 Nos. Volumes of Assorted Books				<u>1,000,000.00</u>	On-going
				A. Northern Senatorial District					
		SSE, Kaduna	40,000,000.00	(i) Lot 1 Construction of 1 No. Block of 2-Classrooms at GSS Kudan	SSE/KAD/ETF/05/01			3,313,239.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Lot 2 Construction of 1 No. Block of 2-Classrooms at GSS Gubuchi	SSE/KAD/ETF/05/02			3,400,000.00	
				(iii) Lot 1 Construction of 1 No. Block of 2-Classrooms at GSS T/Jukun	SSE/KAD/ETF/05/03			3,400,000.00	
				B. Central Senatorial District					
				(vi) Lot 4 Construction of 1 No. Block of 2-Classrooms at Kaduna State Special Education School Kaduna	SSE/KAD/ETF/05/04			3,400,000.00	
				(v) Lot 5 Construction of 1 No. Block of 2-Classrooms at GSS Idon	SSE/KAD/ETF/05/05			3,400,000.00	
				(vi) Lot 6 Construction of 1 No. Block of 2-Classrooms at GSS B/Yero	SSE/KAD/ETF/05/06			3,400,000.00	
				(vii) Lot 7 Construction of 1 No. Block of 2-Classrooms at GSS Farakwoi	SSE/KAD/ETF/05/07			3,400,000.00	
				C. Southern Senatorial District					
				(viii) Lot 8 Construction of 1 No. Block of 2-Classrooms at GSS Kagarko	SSE/KAD/ETF/05/08			3,400,000.00	
				(ix) Lot 9 Construction of 1 No. Block of 2-Classrooms at GSS G/Waya	SSE/KAD/ETF/05/09			3,400,000.00	
				(x) Lot 10 Construction of 1 No. Block of 2-Classrooms at GSS Sabon Sarki	SSE/KAD/ETF/05/10			3,400,000.00	
				(xi) Lot 11 Procurement of 500 Nos. ETF Standard Classroom Furniture	SSE/KAD/ETF/05/11			6,000,000.00	
				(xii) Contingencies				92,050.00	
								<u>40,000,000.00</u>	
		Kaduna State Library Board	5,000,000.00	(i) Procurement of 512 Volumes of Assorted Books				3,008,141.90	On-going
				(ii) Procurement of Library Furniture and Equipment				1,921,723.10	
				(iii) Bank/Administrative Charges				70,135.00	
				TOTAL				<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Procurement of Various Tools and Equipment at Government Technical College, Fadan Chawai;	MOE/KAD/TVE/ETF/05/01			1,477,500.00	Completed
				(ii) Procurement of Various Tools and Equipment at Government Technical College, Soba;	MOE/KAD/TVE/ETF/05/02			1,500,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of Various Tools and Equipment at Government Technical College, Kajuru;	MOE/KAD/TVE/ETF/05/03			1,518,000.00	
				(iv) Procurement of Various Tools and Equipment at Government Technical College, Malau	MOE/KAD/TVE/ETF/05/04			1,505,000.00	
				(v) Procurement of New Tools to All Schools;	MOE/KAD/TVE/ETF/05/05			3,639,510.00	
				(vi) Refurbishment & Renovation of existing Equipment at Alhuda Huda College, Zaria;	MOE/KAD/TVE/ETF/05/06			1,437,155.00	
				(vii) Refurbishment & Renovation of existing Equipment at Government Secondary School, Fadan Kaje;	MOE/KAD/TVE/ETF/05/07			1,223,275.00	
				(viii) Installation of Abandoned Equipment & Renovation Works G.G.S.S. Maimina GwarzoT/Wada, Kaduna	MOE/KAD/TVE/ETF/05/08			1,421,282.60	
				(ix) Electrical Repair Work at S.M.C, GSS Kaje Main Gwarzo amd A;jida Huda;	MOE/KAD/TVE/ETF/05/09			2,149,127.40	
				(x) Procurement of Machines/Computers; (A) 45 No. Manual Typewriters (Olympia 15 per School;				3,150,000.00	
				(B) 45 No Typewrite Table and Stool 15 per School				450,000.00	
				(C) 3 No Set of PIV Compaq Computers, 1 set per School				399,000.00	
				(xi) Contingencies/Bank Charges				130,150.00	
								<u>20,000,000.00</u>	
				Special Education Intervention					
			3,571,428.00	(i) Procurement of 4 Nos. Braille Machines @N267,000.00 each				1,068,000.00	Completed
				(ii) Procurement of 25 Nos. Braille Papaers @N6,000.00 each				150,000.00	
				(iii) Procurement of 50 Nos. Big and small white canes @N3,000.00 each				150,000.00	
				(iv) Procurement of 30 Nos. Braille Frames and Stylus Pen				300,000.00	
				(v) Procurement of 30 Nos. Tape Recorder for Blind Students				150,000.00	
				(vi) Procurement of 5 Nos. Olympia Typewriter for Blind Students				350,000.00	
				(vii) Procurement of 25 Nos. Typing Sheet for Blind Students				20,000.00	
				(viii) Procurement of 100 Nos. Empty Cassettes for Blind Students				10,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Procurement of Sign Language fo Deaf Students				300,000.00	
				(x) Procurement of Sharp Photocopier				250,000.00	
				(xi) Procurement of various volumes of assorted Brailled English Language Textbooks				219,000.00	
				(xii) Procurement of 6 Nos. Sewing Machine (Butterfly) @N20,000.00				120,000.00	
				(xiii) Procurement of P. IV Computer (Q-Link) for Blind Students				280,000.00	
				(xiv) Procurement of HP 1320 Printer				80,000.00	
				(xv) Procurement of 2KVA (Q-Link) Stabilizer				20,000.00	
				(xvi) Procurement of UPS 650VA (Q-Link)				30,000.00	
				(xvii) Bank and Administrative Charges				74,428.00	
								<u>3,571,428.00</u>	
		SPEB, Kaduna	69,000,000.00	(i) Construction of a block of 2-classroom and office at Wazata Primary School, in Giwa LGA	SUBEB/KAD/ETF/05/01			2,654,325.00	On-going
				(ii) Construction of a block of 2-classroom and office at Goge Primary School, in Giwa LGA	SUBEB/KAD/ETF/05/02			2,116,650.00	
				(iii) Construction of a block of 2-classroom and office at Tumburku Primary School, in Giwa LGA	SUBEB/KAD/ETF/05/03			2,116,650.00	
				(iv) Construction of a block of 2-classroom and office at Jamila Primary School, in Kagarko LGA	SUBEB/KAD/ETF/05/04			2,654,325.00	
				(v) Construction of a block of 2-classroom and office at Igwa Primary School, in Kagarko LGA	SUBEB/KAD/ETF/05/05			2,116,650.00	
				(vi) Construction of a block of 2-classroom and office at Kwachi Primary School, in Kagarko LGA	SUBEB/KAD/ETF/05/06			2,116,650.00	
				(vii) Construction of a block of 2-classroom and office at Angwa Kanawa Primary School, in K/North LGA	SUBEB/KAD/ETF/05/07			2,654,325.00	
				(viii) Construction of a block of 2-classroom and office at R/Guza Nomadic Primary School, in K/North LGA	SUBEB/KAD/ETF/05/08			2,116,650.00	
				(ix) Construction of a block of 2-classroom and office at Angwa Rimi L/Cost Primary School, in K/North LGA	SUBEB/KAD/ETF/05/09			2,116,650.00	
				(x) Construction of a block of 2-classroom and office at Kinkinau Primary School, in K/South LGA	SUBEB/KAD/ETF/05/10			2,654,325.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Construction of a block of 2-classroom and office at T/Nupawa Primary School, in K/South LGA	SUBEB/KAD/ETF/05/11			2,116,650.00	
				(xii) Construction of a block of 2-classroom and office at Maichibi II Primary School, in K/South LGA	SUBEB/KAD/ETF/05/12			2,116,650.00	
				(xiii) Construction of a block of 2-classroom and office at Angwa Magaji (Pambegua) Primary School, in Kaban LGA	SUBEB/KAD/ETF/05/13			2,654,325.00	
				(xiv) Construction of a block of 2-classroom and office at Angwa Toro Primary School, in Kabau LGA	SUBEB/KAD/ETF/05/14			2,116,650.00	
				(xv) Construction of a block of 2-classroom and office at Umar Salanke Primary School, in Kaban LGA	SUBEB/KAD/ETF/05/15			2,116,650.00	
				(xvi) Construction of a block of 2-classroom and office at Kallon Kura Primary School, in Sabon Gari LGA	SUBEB/KAD/ETF/05/16			2,654,325.00	
				(xvii) Construction of a block of 2-classroom and office at Chikaji Primary School, in Sabon Gari LGA	SUBEB/KAD/ETF/05/17			2,116,650.00	
				(xviii) Construction of a block of 2-classroom and office at Katenga Primary School, in Sabon Gari LGA	SUBEB/KAD/ETF/05/18			2,116,650.00	
				(xix) Construction of a block of 2-classroom and office at Unguwan Giginya Primary School, in Sanga LGA	SUBEB/KAD/ETF/05/19			2,654,325.00	
				(xx) Construction of a block of 2-classroom and office at Antor Primary School, in Sanga LGA	SUBEB/KAD/ETF/05/20			2,116,650.00	
				(xxi) Construction of a block of 2-classroom and office at Kurmin Goro Titi Primary School, in Sanga LGA	SUBEB/KAD/ETF/05/21			2,116,650.00	
				(xxii) Construction of a block of 2-classroom and office at Sayen Gobirawa Primary School, in Zaria LGA	SUBEB/KAD/ETF/05/22			2,654,325.00	
				(xxiii) Construction of a block of 2-classroom and office at Nuhu Bature Makaranta Primary School, in Zaria LGA	SUBEB/KAD/ETF/05/23			2,116,650.00	
				(xxiv) Construction of a block of 2-classroom and office at Lawal Aliyu Magajin Mallam (Ban Zauzazau) Primary School, in Zaria LGA	SUBEB/KAD/ETF/05/24			2,116,650.00	
				(xxv) Supply 820 nr. ETF Standardized 3-Seater Desk to the above named schools	SUBEB/KAD/ETF/05/25			11,879,996.00	

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				(xxvi) Supply 56 nr. Teachers Table to the above named schools	SUBEB/KAD/ETF/05/26			672,000.00	
				(xxvii) Supply 8 nr. Armed Teachers Chairs to the above named schools	SUBEB/KAD/ETF/05/27			36,000.00	
				(xxviii) Supply 48 nr. Armless Teachers Chairs to the above named schools	SUBEB/KAD/ETF/05/28			192,000.00	
				(xxix) Project Management, Bank Charges and Value Added Tax				1,119,004.00	
								<u>69,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of various volumes of books titles into 10 Nos. schools into 10 LGA				1,880,365.00	On-going
			4,200,000.00	(ii) Procurement of Library furniture into 10 Nos. schools as above				2,286,380.00	
				(iii) Bank/Administrative Charges				33,255.00	
								<u>4,200,000.00</u>	
2	KANO	Bayero University, Kano	70,000,000.00	(i) Construction of 300 Capacity Lecture Theatre;	UNIV/KANO/ETF/04-05/01			36,207,341.37	Completed
			2004/2005 Merged	(ii) Construction of 120 Capacity Laboratory;	UNIV/KANO/ETF/04-05/02			19,600,935.48	
				(iii) Construction of Basket Ball Pitch Lawn Tennis					
				Pitch and Re-grassing of the Existing Football pitch;	UNIV/KANO/ETF/04-05/03			8,745,752.06	
				(iv) Furnishing of the Constructed 120 Capacity Laboratory;	UNIV/KANO/ETF/04-05/04			5,317,000.00	
				(v) Bank/Administrative Charges				128,971.09	
								<u>70,000,000.00</u>	
			<u>Library Intervention</u>						
			8,500,000.00	(i) Procurement of 154 No Volumes of Various Books from Harmony Bookshop				2,366,556.72	Completed
			2004/2005 [MERGED]	(ii) Procurement of 24 No Volumes of Various Books from PSS Nig. Limited				1,947,250.00	
				(iii) Procurement of 40 No Volumes of Various Books from Goldmark Concepts Limited				4,186,193.28	
								<u>8,500,000.00</u>	
		Kano State University of Technology	70,000,000.00	(i) Procurement of Various Equipment for Fluid Mechanics Laboratory;	UNI/WUDIL/ETF/04-05/01			14,573,968.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2004/2005 Merged	(ii) Procurement of Various Equipment for Basic Electricity Measurement and Instrumentation Laboratory;	UNI/WUDIL/ETF/04-05/02			2,597,552.00	
				(iii) Procurement of Various Equipment for Computer and Control Laboratory;	UNI/WUDIL/ETF/04-05/03			7,708,832.00	
				(iv) Procurement of Various Equipment for Power & Machine Laboratory;	UNI/WUDIL/ETF/04-05/04			7,557,056.00	
				(v) Procurement of Various Equipment for Electronic and Telecommunication Laboratory;	UNI/WUDIL/ETF/04-05/05			7,253,256.00	
				(vi) Procurement of Various Equipment for Themodynamics Laboratory;	UNI/WUDIL/ETF/04-05/06			5,077,056.00	
				(vii) Procurement of Various Equipment for Dynamics Laboratory;	UNI/WUDIL/ETF/04-05/07			11,133,712.00	
				(viii) Procurement of Various Equipment for Material Science Laboratory;	UNI/WUDIL/ETF/04-05/08			3,372,056.00	
				(ix) Procurement of 1 No Mersey Fergusor Tracto MR 375;	UNI/WUDIL/ETF/04-05/09			4,685,500.00	
				(x) Procurement of 1 No Disc Harrow;	UNI/WUDIL/ETF/04-05/10			550,000.00	
				(xi) Procurement of 1 No Disc Plough;	UNI/WUDIL/ETF/04-05/11			505,000.00	
				(xii) Procurement of 1 No Tipper Trailor;	UNI/WUDIL/ETF/04-05/12			755,000.00	
				(xiii) Procurement of Various Football Equipments;	UNI/WUDIL/ETF/04-05/13			1,456,250.00	
				(xiv) Procurment of Various Basketball Equipments;	UNI/WUDIL/ETF/04-05/14			244,700.00	
				(xv) Procurement of Various Volley Ball Equipments;	UNI/WUDIL/ETF/04-05/15			222,000.00	
				(xvi) Procurement of Various Table Tennis Equipment;	UNI/WUDIL/ETF/04-05/16			911,800.00	
				(xvii) Procurement of Various Lawn Tennis Equipment;	UNI/WUDIL/ETF/04-05/17			184,200.00	
				(xviii) Procurement of Various Badminton Equipment;	UNI/WUDIL/ETF/04-05/18			143,400.00	
				(xix) Procurement of Various Athetic Equipment;	UNI/WUDIL/ETF/04-05/19			223,900.00	
				(xx) Procurement of Various Takwando Equipment;	UNI/WUDIL/ETF/04-05/20			111,300.00	
				(xx) Contingencies				383,462.00	
				(xxi) Bank Charges				350,000.00	
								<u>70,000,000.00</u>	

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			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Kano State Polytechnic	55,759,541.00	(i) Construction of 500 Seater Lecture Theatre	POLY/KANO/ETF/04-05/01			54,042,541.00	Completed
			(2004/2005 Merged)	(ii) Consultancy Service				<u>1,717,000.00</u>	
								<u>55,759,541.00</u>	
			<u>Library Intervention</u>						
			4,000,000.00					480,000.00	Completed
			2004/2005 Merged	(ii) Procurement of Encyclopedia of Science and Technology				460,000.00	
				(iii) Procurement of Encyclopedia of Management (Vol. 1-7) 1999				68,000.00	
				(iv) Procurement of American Encyclopedia of Management (Vol. 1-6) 2002				246,000.00	
				(v) Procurement of Encyclopedia of Management (Vol. 1-5) 2002				54,000.00	
				(vi) Procurement of The Art of Training Development in Management (Vol. 1-6) 2002				65,000.00	
				(vii) Procurement of 130 Volumes of Assorted Books				382,940.00	
				(viii) Installation of 1.2m KU=Band VSAT & BandWidth Accessories				923,000.00	
				(ix) Procurement of 3 No. HP Compaq Laptop @N200,000 each				400,000.00	
				(x) Procurement of 3 No. HP 6620 Printers @N24,000 each				72,000.00	
				(xi) Procurement of 2 No. Compaq P. IV Computers @N220,000				440,000.00	
				(xii) 5% WHT				200,000.00	
				(xiii) 5% VAT				50,000.00	
				(xiv) Contingencies and bank charges				159,060.00	
								<u>4,000,000.00</u>	
			TVE						
			10,000,000.00	(i) Repair and Replacement of Equipment Parts at printing Dept School of Technology;	POLY/KANO/ETF/05/01			3,499,000.00	On-going
				(ii) Repair and Replacement of Equipment Parts at Electrical Dept School of Technology;	POLY/KANO/ETF/05/02			4,174,000.00	
				(iii) Purchase of New Equipment) as follows;					

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				(a) Analog Computer (DL 2155);				650,000.00	
				(b) Temperature Transducers ST2302;				365,000.00	
				(c) Strain Gauge Trainer ST 2304;				365,000.00	
				(d) LVDT Trainer ST 2304;				365,000.00	
				(e) Laptop Computer 40GB HDD, 256MB RAM, 15" TFF Screen, DVD CD RW Combo Blue Tooth, Wireless				185,000.00	
				(f) Epson Digital Projector 1800 Lumens;				180,000.00	
				(g) Banq Digital Projector 1600 Lumens;				160,000.00	
				(iv) Contingency/Logistics/Bank Charges				57,000.00	
								<u>10,000,000.00</u>	
		Kano State College of Education, Kumbotso	15,000,000.00	merged with 2006					
			<u>Library Intervention</u>						
			4,250,000.00	(i) Procurement of various titles of Assorted Books				1,411,524.00	Completed
			2003/2004/2005 Merged	(ii) Procurement of Bindery Equipment				1,096,462.50	
				(iii) Procurement of Library Equipment and materials				402,705.00	
				(iv) Procurement of 108 Nos. Library Reading Chairs @N10,000				1,080,000.00	
				(v) Bank Charges and Contingencies				259,308.50	
								<u>4,250,000.00</u>	
			Staff Training						
			1,000,000.00	(i) sponsoring of 13 Nos. Academic Staff for Higher Degree in various institutions as per your submission				<u>1,000,000.00</u>	Completed
		Federal College of Education (Technical), Bichi, Kano	15,000,000.00	(i) Construction of Roads, D. E. F. and G	FCE/(T)/BICHI/ETF/05/01			6,526,758.00	Completed
				(ii) Construction of Drainages and Culverts	FCE/(T)/BICHI/ETF/05/02			6,374,086.99	
				(iii) Procurement of sporting Equipment	FCE/(T)/BICHI/ETF/05/03			702,100.00	
				(iv) Consultancy				1,106,816.45	
				(v) Bank Charges and contingencies				290,238.56	
								<u>15,000,000.00</u>	
			TVE						
			10,000,000.00	(i) Repair and installation of Equipment	FCE(T)/BICHI/TVE/ETF/05/01			1,438,140.00	Completed
				(ii) Renovation and Expansion of Workshop	FCE(T)/BICHI/TVE/ETF/05/02			2,358,656.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Purchase of Technical Equipment	FCE(T)/BICHI/TVE/ETF/05/03			5,602,520.00	
				(iv) Consultancy/Admin Charges				600,684.00	
								<u>10,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	MERGED WITH 2006					
		Federal College of Education, kano	15,000,000.00	(i) Construction of Academic Conference Centre	FCE/KANO/ETF/05./01			13,999,622.15	Completed
				(ii) Procurement of various sports equipment	FCE/KANO/ETF/05./02			803,250.00	
				(iii) Contingenceis				122,127.85	
				(iv) Bank Charges				75,000.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			3,125,000.00	(i) Procurement of Various titles of Assorted Books and Encyclopedia				1,735,410.00	On-going
			2004/2005 merged	(ii) Procurement of 7 Nos. Zinox Computer sets @ N142,000				994,000.00	
				(iii) Procurement of Computer Accessories				395,590.00	
								<u>3,125,000.00</u>	
		Audu Bako School of Agric., Danbatta	15,000,000.00	(i) Construction of Phase 1 of the proposed new College Admin	MONO/COA/KANO/ETF/03-04-05/01			10,447,384.50	Completed
			YEARS 2003/2004/2005 [MERGED]	(ii) Furnishing of Administative Block;	MONO/COA/KANO/ETF/03-04-05/02			3,379,174.05	
				(iii) Procurement of Sporting Facilities for Children Playing Ground & Man-O-War Bay;	MONO/COA/KANO/ETF/03-04-05/03			500,000.00	
				(iv) Procurement and Supply of Bulls with Feed Supplements for Fattening;	MONO/COA/KANO/ETF/03-04-05/04			673,441.45	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			1,000,000.00	MERGED WITH 2006					

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		Aminu Kano College of Islamic & Legal Studies, Kano	5,000,000.00	(i) Construction of a block of 2-Classroom	MONO/ACILS/KANO/ETF/05/01			4,724,882.07	On-going
				(ii) Procurement of sport facilities	MONO/ACILS/KANO/ETF/05/02			275,117.93	
								<u>5,000,000.00</u>	
			Lib. Intervention	(i) Procurement of 224 Volumes of Assorted Books				835,573.20	On-going
			1,000,000.00	(ii) Procurement of Library Materials				130,426.80	
				(iii) Bank Charges				34,000.00	
								<u>1,000,000.00</u>	
		SSE, Kano	40,000,000.00	MERGED WITH 2006					
			State Lib. Board	(i) Procurement of 545 Nos. Volumes of Assorted Books				2,880,707.00	On-going
			5,000,000.00	(ii) Procurement of Library equipment to Resource Centre (Internet Café)				2,119,293.00	
								<u>5,000,000.00</u>	
			Special Intervention						
			3,571,428.00	(i) Construction of Block of 2-Classrooms at Special Education School, Tudun Maliki;	SSE/KANO/SPE/ETF/05/01			<u>3,571,428.00</u>	Completed
			TVE						
			20,000,000.00	(i) Procurement of New Tools and Equipment for 8 Programmes in G.T.C. Kano				6,000,000.00	Completed
				(ii) Procurement of New Tools and equipment for 6 Programmes in G.T.C Wudil				5,000,000.00	
				(iii) Procurement of New Tools and Equipment for 4 Programmes in G.T.C Bagauda				3,951,000.00	
				(iv) Procurement of New Tools and Equipment for 4 Programmes in G.T.C Ungogo				3,874,900.00	
				(v) Procurement of New Tools and Equipment for 1 Programme in G.S.T.C Kano				1,000,000.00	
				(vi) VAT 5%				174,100.00	
								<u>20,000,000.00</u>	
		SPEB Kano	132,000,000.00	(i) Procurement of 19,656 Pupils Furniture;	SUBEB/KANO/ETF/05/01			108,108,000.00	Completed
				(ii) Procurement of 936 Teachers Furniture;	SUBEB/KANO/ETF/05/02			7,581,600.00	

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				(iii) Procurement of 234 Units of Head Teachers Furniture;	SUBEB/KANO/ETF/05/03			2,843,100.00	
				(iv) Procurement of 234 Cushion Chairs;	SUBEB/KANO/ETF/05/04			8,190,000.04	
				(v) Procurement of 234 File Cabinets;	SUBEB/KANO/ETF/05/05			5,277,299.96	
								<u>132,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
3	KATSINA	Hassan Usman Polytechni, Katsina	20,000,000.00	(i) Construction of 1 No Block of 10 Nos Academic Staff Offices at CAMS;	POLY/KAT/ETF/05/01			11,116,071.00	On-going
				(ii) Construction of 1 No Block of 6 Nos Academic Staff Offices at College of Environmental Studies;	POLY/KAT/ETF/05/02			6,505,070.00	
				(iii) Construction of Volley Ball Pitch;	POLY/KAT/ETF/05/03			264,500.00	
				(iv) Procurement of Sporting Equipment;	POLY/KAT/ETF/05/04			617,180.00	
				(v) Consultancy Fees/Contingencies				1,378,859.00	
				(vi) Bank/Admin Charges				118,320.00	
								<u>20,000,000.00</u>	
			Library Intervention	(i) Procurement of 339 Nos. Various Titles of Assorted Books				2,822,600.00	
			4,000,000.00	(ii) Procurement of 211 Nos. Various Titles of Assorted Journals				256,300.00	
			2004/2005 Merged	(iii) Procurement of 12 Nos. Single Detached Steel Bookshelves				861,600.00	
				(iv) Bank/Administrative Charges				59,500.00	
								<u>4,000,000.00</u>	
			TVE						
			10,000,000.00	(i) Equipment Refurbishment					Completed
				(a) Automobile Workshop				455,350.00	
				(b) Metal Workshop				361,825.00	
				(c) Wood work repairs				294,325.00	
				(d) Wood work Installation				645,250.00	
				(ii) Purchases of Mahineries					

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				(a) Universal Milling Machine with accessories				4,800,000.00	
				(b) Slip Guage with acessories				215,000.00	
				(iii) Cutting tools HSS					
				(a) Haring 10 Nos.				82,500.00	
				(b) Internal Threads 5 PCS				31,250.00	
				(c) External Threads 5 PCs				31,250.00	
				(d) Facing 10 PCS				44,050.00	
				(e) Patting 10 PCS				38,000.00	
				(iv) Ovehauling of Machines					
				(a) Engineering Machine				51,000.00	
				(b) Casting				97,770.00	
				(v) Workshop tools machineries					
				(a) Sheeting Cutting Machine				520,000.00	
				(b) Hand Grinding Machine - BOSCH				64,500.00	
				(c) Hand Drilling Machine BOSCH				39,500.00	
				(d) Set of Allen Key				6,050.00	
				(e) Grinding Stone				9,450.00	
				(f) Hack Saw Frame - ECLIPSE				3,000.00	
				(g) Riveter Gen ECLIPSE				36,500.00	
				(h) G' Hand Grinding Machine				59,500.00	
				(i) G' Hand Drilling Machine				39,500.00	
				(j) Set of Drill Bit				15,250.00	
				(k) Polishing Machine				67,500.00	
				(l) Jig Saw Machine (Heavy Duty Standing type)				575,000.00	
				(m) Circular Saw Machine (Heavy Duty)				970,000.00	
				(vi) 5% VAT				472,666.00	
				(vii) Admin and Bank Charges				74,014.00	
								<u>10,100,000.00</u>	
		Isa-Kaita College of Education, Dutsin-ma	15,000,000.00	NOT YET RECONCILED					
			Library Intervention	(i) Procurment 339Nos. Various titles of assorted books				2,822,600.00	On-going
			2,000,000.00	(ii) Procurment 211Nos. Various titles of assorted Journals				256,300.00	
			2004/2005 merged	(iii) Procurment 12Nos.single Detached Steel Bookshelves				861,600.00	
				(iv) Bank/Administrative Charges				59,500.00	
								<u>4,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Katsina	40,000,000.00	(i) Construction of 1 No block of 2-classrooms at Katsina College ETF Project No.	SSE/KAT/ETF/05/01			2,760,500.00	On-going
				(ii) Construction of 1 No block of 2-classrooms at GDSS Kambarawa; ETF Project No.	SSE/KAT/ETF/05/02			2,760,500.00	
				(iii) Construction of 1 No block of 2-classrooms at GDSS Batsari; ETF Project No.	SSE/KAT/ETF/05/03			2,760,500.00	
				(iv) Construction of 1 No block of 2-classrooms at GGSS Jibia; ETF Project No.	SSE/KAT/ETF/05/04			2,760,500.00	
				(v) Construction of 1 No block of 2-classrooms at GGDSS D/MA; ETF Project No.	SSE/KAT/ETF/05/05			2,760,500.00	
				(vi) Construction of 1 No block of 2-classrooms at GDSS Karfi; ETF Project No.	SSE/KAT/ETF/05/06			2,760,500.00	
				(vii) Construction of 1 No block of 2-classrooms at GDSS Faskari; ETF Project No.	SSE/KAT/ETF/05/07			2,760,500.00	
				(viii) Construction of 1 No block of 2-classrooms at GDSS M/Fashi; ETF Project No.	SSE/KAT/ETF/05/08			2,760,500.00	
				(ix) Construction of 1 No block of 2-classrooms at GDSS (J) Daura; ETF Project No.	SSE/KAT/ETF/05/09			2,760,500.00	
				(x) Construction of 1 No block of 2-classrooms at GRBSS Bindawa; ETF Project No.	SSE/KAT/ETF/05/10			2,760,500.00	
				(xi) Procurement of 753 No ETF Standardized 3-Seater Furniture @ N12,337,500.00; ETF Project No.	SSE/KAT/ETF/05/11			9,290,137.50	
				(xiii) Bank Charges				344,362.50	
				TOTAL				<u>40,000,000.00</u>	
			State Library Board	(i) Procurement of various Volumes of assorted books				3,859,450.00	On-going
			5,000,000.00	(ii) Renovation of Information Technology Centre Satellite Room				232,850.00	
				(iii) Furniture of Information Technology Centre Satellite				907,700.00	
								<u>5,000,000.00</u>	

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		TVE	20,000,000.00	(A) Rehabilitation of 6 No. Workshops at:					Completed
				(i) GDSS Kofar Sauri				2,708,893.00	
				(ii) GDSS Jibia				2,876,483.00	
				(iii) GDSS Burdugau				3,551,373.00	
				(iv) GDSS Danja				3,001,234.00	
				(v) GDSS (P) Mashi				3,077,407.00	
				(vi) GDSS Zango				2,513,792.00	
				B. Installation of equipment at the 6 workshops				1,629,600.00	
				C. Servicing of the installed equipment				540,384.00	
				D. Bank Charges				100,834.00	
								<u>20,000,000.00</u>	
		Special Intervention	3,571,428.00	(i) Procurement of 50 No Braille State & Stylus Machine @ N700,000 each; ETF Project No.	SSE/KAT/SPE/ETF/05/01			350,000.00	Completed
				(ii) Procurement of 2 No Perkins Braille Machine @ N215,000 each;	SSE/KAT/SPE/ETF/05/02			430,000.00	
				(iii) Procurement of 20 No Manila Braille Paper @ N12,500 each;	SSE/KAT/SPE/ETF/05/03			250,000.00	
				(iv) Procurement of 10 No Portable Typewriters 2 N8,500 each;	SSE/KAT/SPE/ETF/05/04			85,000.00	
				(v) Procurement of Lister Generating Set;	SSE/KAT/SPE/ETF/05/05			130,000.00	
				(vi) Procurement of Speech Audiometer;	SSE/KAT/SPE/ETF/05/06			450,000.00	
				(vii) Procurement of 5 No Olympia Manual typewriters;	SSE/KAT/SPE/ETF/05/07			275,000.00	
				(viii) Procurement of 6 No Sewing Machine (Butterfly) @ N13,720 each;	SSE/KAT/SPE/ETF/05/08			82,320.00	
				(ix) Procurement of 5 No Knitting Machine @ N11,900 each;	SSE/KAT/SPE/ETF/05/09			59,500.00	
				(x) Procurement of 4 No HP Computer System with accessories;	SSE/KAT/SPE/ETF/05/10			800,000.00	
				(xi) Procurement of 2 No Jews Speech Software @ N214,000;	SSE/KAT/SPE/ETF/05/11			428,000.00	
				(xii) Procurement of 30 Radio Cassette Recorder @ N2,500 each;	SSE/KAT/SPE/ETF/05/12			75,000.00	
				(xiii) Procurement of 21 No Card Board paper @ N2,000 each;	SSE/KAT/SPE/ETF/05/13			42,000.00	
				(xiv) Bank Charges				114,608.00	
								<u>3,571,428.00</u>	
		Special Intervention in Education	15,000,000.00	(i) Construction of 1 No. Block of 3-classrooms	MOE/SP/FUNTUA/ETF/05/01			5,903,799.34	On-going
				(ii) Renovation of Administrative building	MOE/SP/FUNTUA/ETF/05/02			533,769.62	
				(iii) Construction of 1 No. Block of 8-classrooms	MOE/SP/FUNTUA/ETF/05/03			1,484,919.54	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Construction of Perimeter Fence & Rehabilitation of Street Lighting	MOE/SP/FUNTUA/ETF/05/04			6,190,686.00	
				(v) Furnishing of Administrative Building	MOE/SP/FUNTUA/ETF/05/05			886,825.50	
								<u>15,000,000.00</u>	
		SPEB, Katsina	102,000,000.00	(i) Procurement of 12,289 No. ETF Standardized 3-Seater Classroom Desks @N8,300.00	SPEB/KAT/ETF/05/01			101,999,928.90	
				(ii) Contingencies				71.10	
								<u>102,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
4	KEBBI	The Polytechnic, Birnin- Kebbi	20,000,000.00	(i) Construction of 200 Seater Capacity Lecture Hall;	POLY/KEBBI/ETF/05/01			9,885,477.00	Completed
				(ii) Construction of Perimeter wire fence (132m long x 5m high) around Tennis Court;;	POLY/KEBBI/ETF/05/02			697,200.00	
				(iii) Procurement of 180 Nos Collapsible Metal Framed 3-Seater	POLY/KEBBI/ETF/05/03			1,980,000.00	
				(iv) Procurement of Various equipment and furniture for Centre for Information Technology (ICT)as detailed on the attached;	POLY/KEBBI/ETF/05/04			2,324,000.00	
				(v) Procurement of Various equipment & furniture for the department of Mathematics & Computer Science attached;	POLY/KEBBI/ETF/05/05			4,555,000.00	
				(vi) Procurement of Various Computer Software;	POLY/KEBBI/ETF/05/06			90,000.00	
				(vii) Procurement of Various Sports Kits and Equipment;	POLY/KEBBI/ETF/05/07			338,800.00	
				(viii) Contingencies				29,523.00	
				(ix) Bank Charges				100,000.00	
								<u>20,000,000.00</u>	
			Library Intervention	NOT YET RECONCILED					
			2,500,000.00						
			TVE						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			10,000,000.00	(i) Installation, Rehabilitation and maintenance of Existing Equipment	POLY/BIRNIN-KEBBI/ETF/05/01			7,133,420.00	Completed
				(ii) Rehabilitation of laboratories	POLY/BIRNIN-KEBBI/ETF/05/02			2,462,713.50	
				(iii) Bank Charges/.Contingencies				403,866.50	
								<u>10,000,000.00</u>	
		College of Education, Argungu (Now Adamu Augie)	15,000,000.00	MERGED WITH 2006					On-going
			<u>Library Intervention</u>						
			4,250,000.00	(i) Procurement of 147 volumes of various books and 6 sets of Encyclopedia				1,910,400.00	On-going
			2002/2004/2005 Merged	(ii) Procurement of 26 No. Library equipment/furniture items				2,087,562.50	
				(iii) Contingencies and bank charges				<u>252,037.50</u>	
								<u>4,250,000.00</u>	
		Kebbi State College of Agric, Zuru	5,000,000.00	(i) Procurement of 60KVA Perkins P60 380/415/V 50V 50Hz 3 Phase	MONO/COA/ZURU/ETF/05/01			3,126,500.00	Completed
				(ii) Procurement of semi Executive Table and Chairs	MONO/COA/ZURU/ETF/05/02			550,000.00	
				(iii) Procurement of 35 Seater Classroom Range Furniture	MONO/COA/ZURU/ETF/05/03			525,000.00	
				(iv) Procurement of furniture items, Rug, 29" Tv, Satelite Dish and Decorder for Students recreation	MONO/COA/ZURU/ETF/05/04			550,000.00	
				(v) Contingencies/Bank				167,250.00	
				(vi) VAT				81,250.00	
								<u>5,000,000.00</u>	
			<u>Library Intervention</u>	(i) Procurement of 82 Volume of Assorted Books				463,050.00	Completed
			1,000,000.00	(ii) Procurement of 2 No. Computer and its accessories				450,000.00	
				(iii) Bank/Administrative Charges				86,950.00	
								<u>1,000,000.00</u>	
		SSE, Kebbi	62,000,000.00	(i) Construction of a block of 3-classrooms at GSS Yaidu;	SSE/KEBBI/ETF/04-05/01			4,990,000.00	Completed
			YEARS 2004/2005 [MERGED]	(ii) Construction of a block of 3-classrooms at GDSS Kangiwa;	SSE/KEBBI/ETF/04-05/02			4,990,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Construction of a block of 3-classrooms at GDSS Ribah;	SSE/KEBBI/ETF/04-05/03			4,990,000.00	
				(iv) Construction of 2 blocks of 3-classrooms at GDSS Bagudo;	SSE/KEBBI/ETF/04-05/04			9,980,000.00	
				(v) Construction of a block of 3-classrooms at GDSS Kardi;	SSE/KEBBI/ETF/04-05/05			4,990,000.00	
				(vi) Construction of a block of 3-classrooms at GDSS Yalwa;	SSE/KEBBI/ETF/04-05/06			4,990,000.00	
				(vii) Construction of 2 blocks of 3-classrooms at Nagari College B;	SSE/KEBBI/ETF/04-05/07			9,980,000.00	
				(viii) Construction of a block of 3-classrooms at GDSS B/Yauri;	SSE/KEBBI/ETF/04-05/08			4,990,000.00	
				(ix) Construction of a block of 3-classrooms at JSS Kashin Zama;	SSE/KEBBI/ETF/04-05/09			4,990,000.00	
				(x) Procurement of 495 No. Standardised ETF 3-Seater Furniture;	SSE/KEBBI/ETF/04-05/10			5,940,000.00	
				(xi) Procurement 33 No. Teachers Table @ N15,000 each;	SSE/KEBBI/ETF/04-05/11			495,000.00	
				(xii) Procurement of 33 No. Teachers Armless Chair @ N6,500 each;	SSE/KEBBI/ETF/04-05/12			214,500.00	
				(xiii) Bank Charges				460,500.00	
								<u>62,000,000.00</u>	
			TVE Education.	(i) Installation of Abandoned Equipment at GSTC Bunza				2,637,000.00	On-going
				(ii) Refurbishment & maintenance of Existing Equipment at GSTC Bunza				469,850.00	
				(iii) Procurement of New Tools & Equipment at GSTC Bunza				5,446,950.00	
				(iv) Installation of Abandoned Equipment at GSTC Bunza				951,400.00	
				(v) Refurbishment & Maintenance of existing Equipment at GSTC Bunza				1,306,800.00	
				(vi) Procurement of New Tools and Equipment at GSTC Zuru				9,188,000.00	
								<u>20,000,000.00</u>	
			State Library Board	(i) Procurement of 1417 Volumes of Assorted Books				4,671,097.00	On-going
			5,000,000.00	(ii) Procurement of Sharp Digital Photocopier				309,350.00	
				(iii) Bank/Administrative Charges				19,553.00	
				TOTAL				<u>5,000,000.00</u>	
			Special Education.						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			3,571,428.00	(i) Procurement of 2 No. Braille Perkins Machine @N190,000				380,000.00	Completed
				(ii) Procurement of 10 No. Portable Typewriter @N10,000				460,000.00	
				(iii) Procurement of 30 No. Reams of Braillion @N10,000 each				540,000.00	
				(iv) Procurement of Supernova (Screen reader)				161,428.00	
				(v) Procurement of 20 No. Hand Frame (Large) @N8,000 each				160,000.00	
				(vi) Procurement of Scanning Software				150,000.00	
				(vii) Procurement of 15 No. Hearing Aids (HP-23P) @N65,000.00				975,000.00	
				(viii) Procurement of 15 No. Sign Language Book (Joy of signing)				225,000.00	
								<u>3,051,428.00</u>	
		SPEB, Kebbi	63,000,000.00	NOT YET RECONCILED					
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of Reference Books				84,000.00	On-going
			4,200,000.00	(ii) Procurement of Fiction Text Books				63,000.00	
				(iii) Procurement of Non-Fiction Text Books				42,000.00	
				(iv) Procurement of Teachers Text Books				21,000.00	
				(v) Provision of Burglary Proofing				41,000.00	
				(vi) Procurement of Library Furniture				168,000.00	
				(vii) Project Management Cost				1,000.00	
								420,000.00	
				Total				<u>4,200,000.00</u>	
5	JIGAWA	Hussaini Adamu Polytechnic, Kazaure	20,000,000.00	(i) Construction of multi-purpose Duplex Classroom @ the College of Business and Management Studies ETF Project No.	POLY/JIG/ETF/05/01			4,774,774.33	Completed
				(ii) Furnishing of Chemistry and Biology Laboratory ETF Project No.	POLY/JIG/ETF/05/02			4,425,735.40	
				(iii) Renovation and Water supply to Biology, Chemistry and Physics Laboratory, and Renovation/Extension of Computer laboratory and printing of the Glass-Blowing Laboratory ETF Project No.	POLY/JIG/ETF/05/03			2,403,412.26	

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				(iv) Renovation and Conversion of Duplex Classroom block of power machine Laboratory, and Renovation/Extension of Computer Laboratory @ College of Engineering ETF Project No.	POLY/JIG/ETF/05/04			2,305,677.50	
				(v) Conversion of Walkways to f8 Nos. staff offices ETF Project No.	POLY/JIG/ETF/05/05			2,169,577.36	
				(vi) procurement of 8 Nos. HP Business desktop computers, 2, Nos. HP Photosmart 7760 printers and HP Photosmart R7075.1 megapixel Digital Camera ETF Project No.	POLY/JIG/ETF/05/06			2,094,000.00	
				(vii) Construction of Badminton pitch, supply of Sports Equipment and supply of 150 Nos. lecture Hall chairs Laboratory ETF Project No.	POLY/JIG/ETF/05/07			1,709,144.93	
				(viii) Bank charges: N5.00 per N1000.00				100,000.00	
				(ix) Contingencies				17,678.22	
				TOTAL				<u>20,000,000.00</u>	
			Libr. Intervention	(i) Procurement of 175 Volumes of Assorted Books as per the approved list				1,352,260.00	
			2,500,000.00	(ii) Procurement of 6 Nos. Computers, HP Business Desktop P. IV 2.00 GHz 256 MB RAM 40 GB HDD Win XP Pro 15" Fiat Screen Monitor				1,125,000.00	
				(iii) Bank Charges and Contingencies				22,740.00	
				TOTAL				<u>2,500,000.00</u>	
			TVE						
			10,000,000.00	(i) Renovation, Reactivation of Electrical Equipment and Fixing of Machines in Wood Workshop;	POLY/JIG/ETF/05/01			1,159,683.00	Completed
				(ii) Renovation, Reactivation of Electrical Equipment and Fixing of Machines in Wood Workshop 2/Office Block;	POLY/JIG/ETF/05/02			708,481.00	
				(iii) Renovation, Reactivation of Electrical Equipment and Fixing of Machines in Heat Treatment workshop;	POLY/JIG/ETF/05/03			1,368,108.00	
				(iv) Renovation, Reactivation of Electrical Equipment and Fixing of Machines in Automobile Workshop;	POLY/JIG/ETF/05/04			745,358.00	
				(v) Renovation, Reactivation of Electrical Equipment and Fixing of Machines in Macine Workshop;	POLY/JIG/ETF/05/05			1,174,246.50	

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				(vi) Renovation, Reactivation of Electrical Equipment and Fixing of Machines in Fittings Workshop;	POLY/JIG/ETF/05/06			1,113,819.00	
				(vii) Purchase of Electrical Machines/Tools;	POLY/JIG/ETF/05/07			3,405,300.00	
				(viii) Bank Charges/Contingencies				325,004.50	
								<u>10,000,000.00</u>	
		College of Education, Gumel, Jigawa State	15,000,000.00	(i) Construction of 2 No. Toilet Blocks in students' Hostel	COE/GUMEL/ETF/05/01			3,162,639.90	Completed
				(ii) Renovation of the Burnt Hostel	COE/GUMEL/ETF/05/02			5,812,067.10	
				(iii) Reactivation of the Borehole	COE/GUMEL/ETF/05/03			1,760,000.00	
				(iv) Procurement of 60KVA Electricity Generating set for Library	COE/GUMEL/ETF/05/04			2,499,048.00	
				(v) Procurement of Assorted Sporting Facilities	COE/GUMEL/ETF/05/05			746,405.00	
				(vi) Procurement of 150 Nos. Lecture Hall Seats	COE/GUMEL/ETF/05/06			405,000.00	
				(vii) Contingencies and Bank Charges				614,840.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 58 No Various Titles of Assorted Books and Encyclapedia				1,155,520.00	Completed
				(ii) Procurement of Library Equipment				784,005.00	
				(iii) Bank charges/Contingencies				60,475.00	
								<u>2,000,000.00</u>	
		State Coll. Of Agric, Hadeija	5,000,000.00	(i) Construction of Animal House;	MONO/COA/HADEJIA/ETF/05/01			1,849,670.79	Completed
				(ii) Construction of Model Village for Practical Home Economics;	MONO/COA/HADEJIA/ETF/05/02			323,074.65	
				(iii) Renovation of Students hostel Block 4;	MONO/COA/HADAJIA/ETF/05/03			431,486.22	
				(iv) Renovation/Conversion of students Hostel to Hair Dressing Salon Laboratory;	MONO/COA/HADEJIA/ETF/05/04			555,639.16	
				(v) Renovation/Conversion of Students Hostel to Indoor Recreation Hall;	MONO/COA/HADEJIA/ETF/05/05			833,045.38	
				(vi) Renovation/Conversion of Students Lavatory to Practical Home Economics Laundry;	MONO/COA/HADEJIA/ETF/05/06			536,703.43	
				(vii) Procurement of various Hair Dressing salon equipment;	MONO/COA/HADEJIA/ETF/05/07			350,000.00	
				(viii) Contingencies				95,380.37	
				(viii) Bank Charges				25,000.00	
								<u>5,000,000.00</u>	

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			<u>Lib.Intervention</u>						
			1,000,000.00						
		Coll.of Islamic legal Studies Ringim	5,000,000.00		MONO/CLIS/ETF05/01			4,235,706.41	On-going
				(ii) Reconstruction of Standard Football Pitch	MONO/CLIS/ETF05/02			237,754.13	
				(iii) Procurement of 55 Nos. Single Seater Lecture Chair/Desks @N5,500.00 Unit	MONO/CLIS/ETF05/03			357,500.00	
				(iv) Bank Charges and Contingencies				169,039.46	
								<u>5,000,000.00</u>	
			Lib. Intervention						On-going
			1,000,000.00	(i) Procurement of 70 No. Titles of assorted Books				366,305.00	
				(ii) Procurement of 1 Unit of HP 1200 LaserJet Printer				83,695.00	
				(iii) Procurement of 100 Unit of Student Library Chairs @ N5,000 each				500,000.00	
				(iv) Bank Charges/Contingencies				50,000.00	
				TOTAL				<u>1,000,000.00</u>	
		SSE, Jigawa	40,000,000.00	(i) Construction of a block of 3-classrooms at GUSS Ringim	SSE/JIGWA/ETF/05/01			4,360,000.00	On-going
				(ii) Construction of a block of 3-classrooms at GASS Dabi	SSE/JIGWA/ETF/05/02			4,360,000.00	
				(iii) Construction of a block of 3-classrooms at GDSS Amaryawa	SSE/JIGWA/ETF/05/03			4,351,000.00	
				(iv) Construction of a block of 3-classrooms at GDSS Sais Hadejia	SSE/JIGWA/ETF/05/04			4,351,000.00	
				(v) Construction of a block of 3-classrooms at GSS Kazaure	SSE/JIGWA/ETF/05/05			4,350,000.00	
				(vi) Construction of a block of 3-classrooms at GDSS Gumel	SSE/JIGWA/ETF/05/06			4,361,000.00	
				(vii) Construction of a block of 3-classrooms at GDSS Bulangu	SSE/JIGWA/ETF/05/07			4,360,000.00	

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				(viii) Construction of a block of 3-classrooms at GDSST Gwaram	SSE/JIGWA/ETF/05/08			4,360,000.00	
				(ix) Construction of a block of 3-classrooms at GC Birnin-Kudu	SSE/JIGWA/ETF/05/09			4,360,000.00	
				(x) Project Adminsitrative and Bank Charges				787,000.00	
								<u>40,000,000.00</u>	
			State Lib. Board	(i) Procurement of 116 Nos. Various Titles of Assorted Books and Different Encyclopedia				2,558,705.50	On-going
			5,000,000.00	(ii) Procurement of 100 Nos. Reading Chairs Library Furniture				585,000.00	
				(iii) Procurement of 10 Nos. ACER Branded Computer System P. IV 30GHz, 40GB, HDD, 256MB RAM, 17" Monitor with all accessories				1,851,295.00	
				(iv) Bank Charges				4,999.50	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	A. G.S.T.C Hadejia:-					Completed
				(i) Installation, Refurbishment & Maintenance of Existing Equipment				5,264,292.00	
				(ii) Rehabilitation of Chemistry & Physics Laboratories				2,851,490.00	
				B. New G.S.T.C Karkarna					
				(i) Installation and General Servicing of equipment				837,400.00	
				C. Government Unity College Ringim					
				(i) Installation and General Servicing of equipment				238,950.00	
				D. General Procurements of equipment					
				(i) Electrical Installation Department				651,374.00	
				(ii) Mechanical Engineering & Craft Practice Department				1,028,200.00	
				(iii) Building and Concerting Department				388,122.00	
				(iv) Carpentry and Joinery Department				408,780.00	
				(v) Motor Mechanics Department				526,162.50	
				E. Procurement of Power Generating Sets Supply 2 No 140KVA Perkins Gen Sets:					
				(i) G.S.T.C Hadejia 1 No Gen Set				3,739,680.00	
				(ii) G.S.T.C Karkarna 1 No Gen Set				3,739,680.00	
				F. Admin and Bank Charges				325,869.50	
								<u>20,000,000.00</u>	
		Special Intervention	3,571,428.00	(i) Procurement of 50 No. Double Decker Beds @N10,500 each	SSE/KAZAURE/SPE/ETF/05/01			525,000.00	Completed

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				(ii) Procurement of 50 No. Single Bar Beds @N5,250 each	SSE/KAZAURE/SPE/ETF/05/02			262,400.00	
				(iii) Procurement of 150 Nos. Mattresses @N2,800 each	SSE/KAZAURE/SPE/ETF/05/03			420,000.00	
				(iv) Procurement of 150 Nos. Pillows @N490.00 each	SSE/KAZAURE/SPE/ETF/05/04			75,000.00	
				(v) Procurement of 150 Nos. Bedsheets @N500.00 each	SSE/KAZAURE/SPE/ETF/05/05			73,000.00	
				(vi) Procurement of 2 Seater Classroom Furniture	SSE/KAZAURE/SPE/ETF/05/06			882,000.00	
				(vii) Procurement of 135 No. Sign Language Book @N800.00	SSE/KAZAURE/SPE/ETF/05/07			108,000.00	
				(viii) Procurement of 12 No. Wheel Chair @N35,000.00	SSE/KAZAURE/SPE/ETF/05/08			420,000.00	
				(ix) Procurement of 14 No. Individual Hearing Aids @N56,000.00	SSE/KAZAURE/SPE/ETF/05/09			784,000.00	
				(x) Procurement of 1 No. Group Hearing Aids	SSE/KAZAURE/SPE/ETF/05/10			22,028.00	
								3,571,428.00	
		SPEB, Jigawa	81,000,000.00	(i) Construction of 2 No. blocks of 2-Classrooms at Gatafa Primary School Auyo LGEA @N2,150,000.00 /block	SUBEB/JIGAWA/ETF/05/01			4,300,020.00	On-going
				(ii) Construction of 2 No. blocks of 2-Classrooms at Auyakayi Primary School Auyo LGEA @N2,152,000.00 /block	SUBEB/JIGAWA/ETF/05/02			4,304,000.00	
				(iii) Construction of 2 No. blocks of 2-Classrooms (1 Block Each) at Birniwa Islamiya & L/Inkiwa Primary School Birniwa LGEA @N2,150,200.00 /block	SUBEB/JIGAWA/ETF/05/03			4,380,400.00	
				(iv) Construction of 2 No. blocks of 2-Classrooms at Birniwa Special Primary School Birniwa LGEA @N2,189,000.00 /block	SUBEB/JIGAWA/ETF/05/04			4,370,200.00	
				(v) Construction of 2 No. blocks of 2-Classrooms at Guri Girls Boarding School, Guri LGEA @N2,189,000.00 /block	SUBEB/JIGAWA/ETF/05/05			4,378,000.00	
				(vi) Construction of 2 No. blocks of 2-Classrooms at Abunabo Primary School Guri LGEA @N2,197,000.00 /block	SUBEB/JIGAWA/ETF/05/06			4,394,000.00	
				(vii) Construction of 2 No. blocks of 2-Classrooms at Gawuna & Haruna Primary School Hadejia LGEA @N2,100,001.00 /block	SUBEB/JIGAWA/ETF/05/07			4,200,002.00	
				(viii) Construction of 2 No. blocks of 2-Classrooms at Bello Bayi Primary School Hadejia LGEA @N2,197,000.00 /block	SUBEB/JIGAWA/ETF/05/08			4,394,200.00	

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				(ix) Construction of 2 No. blocks of 2-Classrooms at Kaugama Special Primary School Kaugama LGEA @N2,109,000.00 /block	SUBEB/JIGAWA/ETF/05/09			4,218,000.00	
				(x) Construction of 2 No. blocks of 2-Classrooms at Marke & Hadin Primary School Kaugama LGEA @N2,120,000.00 /block	SUBEB/JIGAWA/ETF/05/10			4,240,000.00	
				(xi) Construction of 2 No. blocks of 2-Classrooms at Imam Hassan Islamiya Primary School Kafin Hausa LGEA @N2,120,000.00 /block	SUBEB/JIGAWA/ETF/05/11			4,240,200.00	
				(xii) Construction of 2 No. blocks of 2-Classrooms at Balangu Board Primary School Kafin Hausa LGEA @N2,150,010.00 /block	SUBEB/JIGAWA/ETF/05/12			4,300,020.00	
				(xiii) Construction of 2 No. blocks of 2-Classrooms (one Each) at Madachi & Jiyan Primary School Kirikasama LGEA @N2,190,010.00 /block	SUBEB/JIGAWA/ETF/05/13			4,370,000.00	
				(xiv) Construction of 2 No. blocks of 2-Classrooms (one Each) at Matara & K/Gidi Primary School Kirikasama LGEA @N2,190,200.00 /block	SUBEB/JIGAWA/ETF/05/14			4,380,400.00	
				(xv) Construction of 2 No. blocks of 2-Classrooms at Garun Gabas Tasha Primary School Malam Madori LGEA @N2,190,200.00 /block	SUBEB/JIGAWA/ETF/05/15			4,380,400.00	
				(xvi) Construction of 2 No. blocks of 2-Classrooms at Alwiyya Primary School Malam Madori LGEA @N2,190,200.00 /block	SUBEB/JIGAWA/ETF/05/16			4,380,400.00	
				(xvii) Procurement of 1000 No. Standardized Students Desks/Chairs to all the Schools @N11,306.00	SUBEB/JIGAWA/ETF/05/17			11,306,000.00	
				(xviii) Project Management and Bank Charges				463,958.00	
								<u>81,000,200.00</u>	
		Library Intervention in 10 Selected Primary Schools	4,200,000.00	(i) Procurement of 3,410 No. Assorted Books				2,100,000.00	
				(ii) Supply of 20 No. Metalic Library Shelves (3 Levels with top cov er) @N25,000 each				500,000.00	
				(iii) Supply of 20 No. Reading Careels (6Seater) @N24,000 each				480,000.00	
				(iv) Supply of 120 No. Reading Chairs with arms @N7,000 each				840,000.00	
				(v) Provision of 10 N. Burglary Proof in 10 Selected Schools				200,000.00	

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				(vi) Bank Charges/Contingencies				80,000.00	
								<u>4,200,000.00</u>	
6	SOKOTO	Usman Dan Fodio University, Sokoto	70,000,000.00	(i) Construction of Multipurpose Theatre Hall	UNI/SOKOTO/ETF/04-05/01			41,344,146.50	Completed
			2004/2005 Merged	(ii) Construction of Students Hostel	UNI/SOKOTO/ETF/04-05/02			18,535,580.30	
				(iii) Procurement of Lecture Theatre Seats	UNI/SOKOTO/ETF/04-05/03			9,232,440.00	
				(iv) Construction of Standard Basket Bally Court	UNI/SOKOTO/ETF/04-05/04			1,658,034.00	
				(v) Construction of Volley Ball Court	UNI/SOKOTO/ETF/04-05/05			1,210,630.00	
				(vi) Bank Charges	UNI/SOKOTO/ETF/04-05/06			361,654.15	
								<u>72,342,484.95</u>	
			<u>Library Intervention</u>						
			5,000,000.00	MERGED WITH 2006					
		Sokoto State Polytechnic	20,000,000.00	(i) Cosntruction of Office Block	POLY/SOKOTO/ETF/05/01			10,677,234.23	On-going
				(ii) Cosntruction of Lecture Hall	POLY/SOKOTO/ETF/05/02			8,943,251.63	
				(iii) Procurement of Sporting Facilities	POLY/SOKOTO/ETF/05/03			1,000,000.00	
				(iv) Bank and Other Charges				100,000.00	
								<u>20,720,485.86</u>	
			<u>Libr. Intervention</u>	(i) Procurement of 273 Nos. Volumes of Assorted Books				2,350,000.00	On-going
			2,500,000.00	(ii) Bank/Administrative Charges				150,000.00	
				TOTAL				<u>2,500,000.00</u>	
		Shehu Shagari College of Education	15,000,000.00	MERGED WITH 2006					On-going
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 549 No. Volumes of 171 Different titles of books [as per attached list]				1,966,000.00	On-going
				(ii) Bank Charges/Administrative cost				34,000.00	
								2,000,000.00	
			TVE						
			5,000,000.00	(i) Installation of Abandoned Equipment				242,000.00	Completed

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				(ii) Refurbishment of workshops and laboratories				191,000.00	
				(iii) Procurement and installation of siemens 200KVA 11/0.415KV Electricity Transformer with all accessories				2,265,000.00	
				(iv) Procurement of various computer and accessories				880,000.00	
				(v) Procurement of 50 Nos. Typing Pool Chairs and Tables				1,200,000.00	
				(vi) Procurement of 3600 Model Honda Generator				120,700.00	
				(vii) Contingencies and Consultancy fees				76,300.00	
				(viii) Bank Charges				25,000.00	
								<u>5,000,000.00</u>	
		State Coll.of Islamic legal Studies, Sokoto	5,000,000.00	(i) Procurement of Internal Services and Installation ETF Project No.	CLIS/SOK/ETF/05/01			1,249,000.00	On-going
				(ii) Procurement of 12 Nos. Zinox ZX PRO 2.26GHz 40GB & accessories; ETF Project No.	CLIS/SOK/ETF/05/02			2,208,000.00	
				(iii) Procurement of 12 Nos. UPS APC; ETF Project No.	CLIS/SOK/ETF/05/03			270,000.00	
				(iv) Procurement of 12 Nos. Computer Tables; ETF Project No.	CLIS/SOK/ETF/05/04			222,000.00	
				(v) Procurement of 12 Nos. Armless Chairs ETF Project No.	CLIS/SOK/ETF/05/05			85,200.00	
				(vi) Procurement of 3 Nos. Canon LaserJet Printer; ETF Project No.	CLIS/SOK/ETF/05/06			216,000.00	
				(vii) Procurement of 2 Nos. 2HP Newclime A/C; ETF Project No.	CLIS/SOK/ETF/05/07			256,000.00	
				(viii) Procurement of 100m2 Rug Carpet; ETF Project No.	CLIS/SOK/ETF/05/08			155,000.00	
				(ix) Procurement of Sports Facilities; ETF Project No.	CLIS/SOK/ETF/05/09			238,000.00	
				(x) Bank/Admin Charges				100,800.00	
				TOTAL				<u>5,000,000.00</u>	
			Lib. Intervention						
			1,000,000.00	(i) Procurement of Nigerian Weekly Law Report 1-200 @ N1,800				360,000.00	On-going
				(ii) Procurement of Weekly Report of Nigeria 2000-2002 (104 vols)				145,600.00	
				(iii) Procurement of NSCQLR (21 vols)				52,500.00	

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				(iv) Procurement of Laws of the Federation 2004				325,000.00	
				(v) Procurement of INDEX to NSCQLR (1set)				25,000.00	
				(vi) Procurement of Index to WRN (2 set)				50,000.00	
				(vii) Contingency/Bank Charges				41,900.00	
				TOTAL				<u>1,000,000.00</u>	
		SSE, Sokoto	40,000,000.00	(i) Procurement of 22 Nos computer Sets (PIV PCS 2.0 GHz) HP HP DS 2000 2.8 GHz 40GB HDD; 256MB RAM 1.44FDD; CD-ROM Drive Keyboard Mouse @ N180,000; ETF Project	SSE/SOKOTO/ETF/05/01			3,960,000.00	Completed
				(ii) Procurement of 22 Nos 600VA UPS Mercury @ N8,700.00; ETF Project	SSE/SOKOTO/ETF/05/02			191,400.00	
				(iii) Procurement of 22 Nos Hearing Aids (Behind the Ear) @ N82,500.00; ETF Project No SSE/SOKOTO/ETF/05/03 1,815,000.00	SSE/SOKOTO/ETF/05/03			1,815,000.00	
				(iv) Procurement of 22 Nos Steel Computer Tables @ N35,000; ETF Project No 770,000.00	SSE/SOKOTO/ETF/05/04			770,000.00	
				v) Construction of 3-classrooms block at NANA Girls Secondary School, Sokoto in Sokoto South LG; ETF Project	SSE/SOKOTO/ETF/05/05			3,650,000.00	
				(vi) Construction of 3-classrooms block at Government Day Secondary School, Dundaye in Wamakko LG; ETF Project No	SSE/SOKOTO/ETF/05/06			3,650,000.00	
				(vii) Construction of 3-classrooms block at Junior Secondary School, Gidan Madi in Tangaza LG; ETF Project	SSE/SOKOTO/ETF/05/07			3,650,000.00	
				(viii) Construction of 3-classrooms block at Junior Secondary School, Dandinmahe in Shagari LG; ETF Project	SSE/SOKOTO/ETF/05/08			3,650,000.00	
				(ix) Construction of 3-classrooms block at Junior Secondary School, Salah in Tambuwal LG; ETF Project	SSE/SOKOTO/ETF/05/09			3,650,000.00	
				(x) Construction of 3-classrooms block at Junior Secondary School, Tsamiya in Tureta LG; ETF Project	SSE/SOKOTO/ETF/05/10			3,650,000.00	

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				(xi) Construction of 3-classrooms block at Government Secondary School, Gandi in Rabah LG; ETF Project	SSE/SOKOTO/ETF/05/11			3,650,000.00	
				(xii) Construction of 3-classrooms block at Government Secondary School, Gada in Gada LG; ETF Project	SSE/SOKOTO/ETF/05/12			3,650,000.00	
				(xiii) Construction of 3-classrooms block at Junior Secondary School, Salame in Gwadabawa LG; ETF Project	SSE/SOKOTO/ETF/05/13			3,650,000.00	
				(xiv) Admin & Bank Charges				413,600.00	
								<u>40,000,000.00</u>	
		Sokoto State Library Board	5,000,000.00	(i) Procurement of 58 Nos. of various titles of Books and Encyclopedias;				2,877,700.00	On-going
				(ii) Procurement of S325 Binding Machine				236,250.00	
				(iii) Procurement of 6 binding compartments work station For the binding machine				40,500.00	
				iv) Procurement of complete set of hard cover and instant Customization machine				363,150.00	
				(v) Procurement of 170 Nos. Reading Chairs armless (black iron) with full upholstery @ N8,500.00				1,445,000.00	
				(vi) Contingencies/Administrative Charges				37,400.00	
								<u>5,000,000.00</u>	
		TVE	20,000,000.00	A Government Technical College Farfaru, Sokoto					
				(i) Procurement of Technical Equipment/Tools, Purchase of Introductory Technology Tools				5,250,450.00	On-going
				B Government Technical College, Binji					
				(i) Procurement of Technical Equipment/Tools, Purchase of Introductory Technology Tools				5,250,450.00	
				C Sultan Bello Secondary School, Sokoto					
				(i) Procurement of Technical Equipment/Tools, Purchase of Introductory Technology Tools				4,407,450.00	
				D Government Secondary School, Gwadabawa					
				(i) Procurement of Technical Equipment/Tools, Purchase of Introductory Technology Tools				4,407,750.00	
				E Installation				384,200.00	
				F Admin/Bank Charges				300,000.00	

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								<u>20,000,300.00</u>	
		SPEB, Sokoto	69,000,000.00	(i) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for Gada LGEA	SUBEB/SOKOTO/ETF/05/01			8,524,000.00	Completed
				(ii) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for Goronoyo LGEA	SUBEB/SOKOTO/ETF/05/02			8,524,000.00	
				(iii) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for Gwadabawa LGEA	SUBEB/SOKOTO/ETF/05/03			8,524,000.00	
				(iv) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for Illela LGEA	SUBEB/SOKOTO/ETF/05/04			8,524,000.00	
				(v) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for ISA LGEA	SUBEB/SOKOTO/ETF/05/05			8,524,000.00	
				(vi) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for Rabah LGEA	SUBEB/SOKOTO/ETF/05/06			8,524,000.00	
				(vii) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for Sabon LGEA	SUBEB/SOKOTO/ETF/05/07			8,524,000.00	
				(viii) Procurement of 464 Units of Furniture (3-seater ETF Standardized Pupils Desks @N13,500.00 and 113 Units of Teachers Table and Armed Chair @N20,000.00 for Wurno LGEA	SUBEB/SOKOTO/ETF/05/08			8,524,000.00	
				(ix) Bank/Admin Charges				808,000.00	
								<u>69,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of Various Volumes of Fiction Text Books				81,000.00	Completed

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			4,200,000.00	(ii) Procurement of Various Volumes of supplementary text books				40,500.00	
				(iii) Procurement of Various copies of Reference Books				60,750.00	
				(iv) Procurement of Various Volumes of Teachers copies				20,250.00	
				(v) Procurement of Furniture				162,000.00	
				(vi) Procurement of Burglary Proof				40,500.00	
				(vii) Bank/Administrative Charges				15,000.00	
								<u>420,000.00</u>	
								<u>4,200,000.00</u>	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	20,000,000.00	MERGED WITH 2006					Completed
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of 306 Nos. various books				1,674,630.00	Completed
				(ii) Procurement of 2 Nos. Reference Books/Materials				775,370.00	
				(iii) Contingencies				50,000.00	
								<u>2,500,000.00</u>	
			TVE						
			10,000,000.00	(i) Procurement of 1 No Basic Telecommunication Trainer (DL 2153);	POLY/K/NAMODA/ETF/05/01			1,127,700.00	On-going
				(ii) Procurement of 1 No Multi Standard Coloured TV Trainer (DL 2402A);	POLY/K/NAMODA/ETF/05/02			1,757,700.00	
				(iii) Procurement of 1 No Video Recorder Trainer (DL 2580A);	POLY/K/NAMODA/ETF/05/03			2,450,000.00	
				(iv) Procurement of 1 No Board for the Study of Cellular Telephone 9DL 3155M);	POLY/K/NAMODA/ETF/05/04			1,166,550.00	
				(v) Procurement of 1 No Audio Recorder Trainer (DL 2581);	POLY/K/NAMODA/ETF/05/05			622,300.00	
				(vi) Procurement of 1 No Printed Circuit Etching Machine (DL TR2000);	POLY/K/NAMODA/ETF/05/06			1,788,850.00	
				(vii) Procurement of 1 No Manual Coil Winder with Parts (DL 1010B);	POLY/K/NAMODA/ETF/05/07			252,700.00	
				(viii) Admin/Bank Charges				834,200.00	
								<u>10,000,000.00</u>	

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		Abdu Gusau Poly, Talata-Mafara	20,000,000.00	(i) Construction of block of 30 Offices for Academic Staff (inclusive of VAT)	POLY/ZAM/ETF/05/01			15,480,486.00	On-going
				(ii) Procurement of Peugeot 504 SW Ambulance for Medical Centre	POLY/ZAM/ETF/05/02			3,500,000.00	
				(iii) Procurement of Gynamsium equipment for sports development:					
				(a) York 5000 Multi-Gym with Chest Press, Leg Extension/calf & Shoulder Press 1 No.	POLY/ZAM/ETF/05/03			500,000.00	
				(b) York 350 Treadmill	POLY/ZAM/ETF/05/04			450,000.00	
				(c) VAT 5% on sports equipment				50,000.00	
				(d) Administrative/Bank Charges				19,514.00	
								<u>20,000,000.00</u>	
			Lib. Intervention	(i) Procurement of 179 Nos. Titles of Books				2,061,870.00	On-going
			2,500,000.00	(ii) Procurement of Library Materials				401,180.00	
				iii) Bank/Administrative Charges				36,950.00	
								<u>2,500,000.00</u>	
			TVE						
			10,000,000.00	(i) Refurbishment /Installation of Machines	POLY/TALATA-MAFARA/ETF/05/01			2,909,000.00	On-going
				(ii) Procurement of electrical Materials for the installation work	POLY/TALATA-MAFARA/ETF/05/02			1,596,025.00	
				(iii) Rehabilitation of workshops	POLY/TALATA-MAFARA/ETF/05/03			3,353,310.00	
				(iv) Procurement of Electrical Power Generating Sets Chanchai Model 795 D 40KVA and Chanchai Model 795 25KVA	POLY/TALATA-MAFARA/ETF/05/04			2,021,665.00	
				(v) Bank Charges and Contingencies				120,000.00	
								<u>10,000,000.00</u>	
		FCE (Technical), Gusau	15,000,000.00	MERGED WITH 2006					Completed
			Library Intervention	MERGED WITH 2006					
			2,000,000.00						
			TVE						
			10,000,000.00	(A) Procurement of Massey/Ferguson 375E/78hp tractor with Accessories as follows, 3 disc plough, 18 Disc Harrow 2 ROM Ridger, 4 Tonne Trailer for the Department of Agriculture				6,141,000.00	On-going

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				(B) Procurement of Equipment for Department of Electrical Electronic				868,800.00	
				(C) Procurement of Equipment for Metal Work Department				769,300.00	
				(D) Procurement of Equipment for Wood Work Department				673,000.00	
				(E) Procurement of Equipment for Auto Mobile Department				669,000.00	
				(F) Procurement of Equipment for Technical Drawing Department				402,700.00	
				(G) Bank and Admin Charges				476,200.00	
								<u>10,000,000.00</u>	
		Zamfara State College of Education Maru	15,000,000.00	(i) Construction of A block of Academic Staff Offices	COE/MARU/ETF/05/01			10,776,806.00	
				(ii) Furnishing of Academic Staff Office	COE/MARU/ETF/05/02			3,291,500.00	
				(iii) Procurement of Sport Equipment	COE/MARU/ETF/05/03			750,000.00	
				(iv) Administrative and Bank Charges				181,694.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of 833 No. various books				1,945,000.00	On-going
				(ii) Bank Charges and Contingencies				55,000.00	
								<u>2,000,000.00</u>	
		SSE, Zamfara	40,000,000.00	MERGED WITH 2006					
		State Library Board	5,000,000.00	(i) Procurement of 344 Nos. Various Books/Reference Materials				2,382,666.00	On-going
				(ii) Procurement of 3 Nos. Omatek/Zionx Computers, Accessories and others				1,136,334.00	
				(iii) Procurement of Library Furniture/Materials				1,331,000.00	
				(iv) Bank Charges/Contingency				150,000.00	
				TOTAL				<u>5,000,000.00</u>	
		TVE	20,000,000.00	(i) Installation of Government Technical College, Kaura Namoda;	MSTE/GUSAU/TVE/ETF/05/01			1,245,278.00	Completed
				(ii) Installation of Abandoned Equipment;	MSTE/GUSAU/TVE/ETF/05/02			667,500.00	
				(iii) Rehabilitation of Workshops & Laboratories;	MSTE/GUSAU/TVE/ETF/05/03			5,258,149.00	

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of Tools and Equipment;	MSTE/GUSAU/TVE/ETF/05/04			10,694,593.00	
				(v) Installation of Abandoned Equipment, JSS Mada;	MSTE/GUSAU/TVE/ETF/05/05			160,000.00	
				(vi) Refurbishment of Existing Equipment;	MSTE/GUSAU/TVE/ETF/05/06			78,000.00	
				(vii) Rehabilitation of Workshops and Laboratories;	MSTE/GUSAU/TVE/ETF/05/07			141,225.00	
				(viii) Procurement of Tools & Equipment;	MSTE/GUSAU/TVE/ETF/05/08			803,650.00	
				(ix) Installation of Abandoned Equipment, JSS Jangebe;	MSTE/GUSAU/TVE/ETF/05/09			160,000.00	
				(x) Refurbishment of Existing Equipment;	MSTE/GUSAU/TVE/ETF/05/10			78,000.00	
				(xi) Rehabilitation of Workshops and Laboratories;	MSTE/GUSAU/TVE/ETF/05/11			160,545.00	
				(xii) Procurement of Tools & Equipment;	MSTE/GUSAU/TVE/ETF/05/12			300,000.00	
				(xiii) Admin and Bank				253,060.00	
								<u>20,000,000.00</u>	
		SPEB, Zamfara	42,000,000.00	(i) Construction of a block of 2-classrooms, office and furniture at Chigama MPS;	SPEB/ZAM/ETF/05/01			2,751,667.97	On-going
				(ii) Construction of a block of 2-classrooms, office and furniture at S/Magaji MPS;	SPEB/ZAM/ETF/05/02			2,752,614.33	
				(iii) Construction of a block of 2-classrooms, office and furniture at D/Danjuma;	SPEB/ZAM/ETF/05/03			2,748,968.23	
				(iv) Construction of a block of 2-classrooms, office and furniture at Marke MPS;	SPEB/ZAM/ETF/05/04			2,658,377.36	
				(v) Construction of a block of 2-classrooms, office and furniture at Bingi MPS;	SPEB/ZAM/ETF/05/05			2,743,681.35	
				(vi) Construction of a block of 2-classrooms, office and furniture at Nahuche (B);	SPEB/ZAM/ETF/05/06			2,729,672.72	
				(vii) Construction of a block of 2-classrooms, office and furniture at Baje MPS;	SPEB/ZAM/ETF/05/07			2,765,329.77	
				(viii) Construction of a block of 2-classrooms, office and furniture at T/Gobirawa;	SPEB/ZAM/ETF/05/08			2,726,577.67	
				ix) Construction of a block of 2-classrooms, office and furniture at Ajiyawa;	SPEB/ZAM/ETF/05/09			2,744,118.50	
				(x) Construction of a block of 2-classrooms, office and furniture at Yandoto Aliyu;	SPEB/ZAM/ETF/05/10			2,734,093.86	
				(xi) Construction of a block of 2-classrooms, office and furniture at Santsiye;	SPEB/ZAM/ETF/05/11			2,739,726.37	
				(xii) Construction of a block of 2-classrooms, office and furniture at Agamalafiaya;	SPEB/ZAM/ETF/05/12			2,746,355.56	

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				(xiii) Construction of a block of 2-classrooms, office and furniture at Kadamutsa MPS	SPEB/ZAM/ETF/05/13			2,744,171.11	
				(xiv) Construction of a block of 2-classrooms, office and furniture at Turawa;	SPEB/ZAM/ETF/05/14			2,746,981.12	
				(xv) Construction of a block of 2-classrooms, office and furniture at T/Sansami;	SPEB/ZAM/ETF/05/15			2,747,988.72	
				(xvi) Procurement of Furniture at Gusau Township Primary School;	SPEB/ZAM/ETF/05/16			358,200.00	
				(xvii) Administrative Charges				561,475.36	
								<u>42,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of Various Volumes of Fiction Text Books				76,968.00	Completed
			4,200,000.00	(ii) Procurement of Various Volumes of supplementary text books				53,410.00	
				(iii) Procurement of Various copies of Reference Books				59,930.00	
				(iv) Procurement of Various Volumes of Teachers copies				10,036.00	
				(v) Procurement of Furniture				158,580.00	
				(vi) Procurement of Burglary Proof				49,000.00	
				(vii) Bank/Administrative Charges				12,076.00	
								<u>420,000.00</u>	
				Total				<u>4,200,000.00</u>	

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South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	40,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Abia State University, Uturu	40,000,000.00	(i) Construction of Faculty of Engineering and Environmental Studies	UNI/ABIA/ETF/05/01			37,495,410.00	Completed
				(ii) Procurement of various sporting equipment	UNI/ABIA/ETF/05/02			2,504,590.00	
				(iii) Consultancy Services				1,500,000.00	
				(iv) Bank Charges				210,000.00	
								<u>41,710,000.00</u>	
			<u>Library Intervention</u>						
			12,000,000.00	(i) Procurement of Various Volumes of Assorted Books				10,921,500.00	Completed
			2003/2004/2005 [MERGED]	(ii) Procurement of 13 No Books Support Fund				84,500.00	
				(iii) Procurement of Computerization/ Networking of the Library				994,000.00	
								<u>12,000,000.00</u>	
		Abia State Polytechnic, Aba	20,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
			TVE	(i) Procurement of 1 No. unit Milling Machine with working Bench of 7' 9" by 1' 6" Milwaukee Milling Machine Model H by Kearney & Trecker Co. USA.	POLY/ABIA/ETF-TVE/05/01			2,380,000.00	Completed
			10,000,000.00	(ii) Procurement Of 2 Nos. Shaping Machine With A Stroke Of 2' 6" By 3' 4" With All Accessories Made By Klopp Machine Co. Of Germany.	POLY/ABIA/ETF-TVE/05/02			3,280,000.00	
				(iii) Procurement of 1 No. Lathe Machine Birmingham YCL 1440 Model	POLY/ABIA/ETF-TVE/05/03			1,800,000.00	
				(iv) Procurement OF 1 NO. Drilling Machine MODEL Z100-4 MAE BY SIG	POLY/ABIA/ETF-TVE/05/04			2,000,000.00	
				(v) Refurbishment/Reconstruction of Shorthand Speed Development	POLY/ABIA/ETF-TVE/05/05			505,050.00	
				(vi) Contingencies				34,950.00	
								<u>10,000,000.00</u>	
		Abia State College of Education(Technical), Arochukwu	15,000,000.00	(i) Procurement of Language Laboratory Equipment and Accessories;	COE(T)/ABIA/ETF/05/01			3,454,500.00	On-going

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 32 Nos. Zinox Premium ZX P4/2.8MHz Processor 256MB RAM 40GB HDD CD ROM Drive;	COE(T)/ABIA/ETF/05/02			4,320,000.00	
				(iii) Procurement of 32 Nos. Mercury UPS 600VA;	COE(T)/ABIA/ETF/05/03			480,000.00	
				(iv) Procurement of 2 Nos. HP LaserJet Printer HP 1320;	COE(T)/ABIA/ETF/05/04			142,000.00	
				(v) Procurement of 10 Nos. Electronic Typewriter (Olympia);	COE(T)/ABIA/ETF/05/05			600,000.00	
				(vi) Procurement of 10 Nos. Manual Typewriter (Olympia);	COE(T)/ABIA/ETF/05/06			550,000.00	
				(vii) Procurement of 1 No. 60KVA Perkins P60 Open type;	COE(T)/ABIA/ETF/05/07			1,650,000.00	
				(viii) Procurement of 1 No. 20KVA Monex Industrial Stabilizer for ICT Centre;	COE(T)/ABIA/ETF/05/08			380,000.00	
				(ix) Procurement of various students equipment;	COE(T)/ABIA/ETF/05/09			1,408,604.00	
				(x) Procurement of 8 Nos. Airconditioners (National) 1.5HP;	COE(T)/ABIA/ETF/05/10			360,000.00	
				(xi) Procurement of various Science & Technical Equipment.	COE(T)/ABIA/ETF/05/11			787,450.00	
				(xii) Procurement of Sports Equipment;	COE(T)/ABIA/ETF/05/12			750,000.00	
				(xiii) Contingencies				117,446.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		National Institute of Nigerian Languages Ogbor Hill, Aba Abia State	3,500,000.00	(i) Procurement of 452 No. of various title of assorted books				1,750,000.00	On-going
				(ii) Procurement of Library Furniture and equipment				1,750,000.00	
								<u>3,500,000.00</u>	
		SSE, Abia	67,442,029.57	(i) Procurement of Various Technical Equipment for 3 Nos Technical Schools (Details as per your submission);	SSE/UMUAHIA/ETF/03-04-05/01			4,103,700.00	Completed
			2003/2004/2005 [MERGED]	(ii) Procurement of Various Science Equipment for 3 Nos Technical Schools (Details as per your submission);	SSE/UMUAHIA/ETF/03-04-05/02			4,748,520.00	
				(iii) Procurement of Various Books of Different Titles for 11 Nos Schools for 3 Nos Technical Schools (Details as per your submission);	SSE/UMUAHIA/ETF/03-04-05/03			3,637,050.00	
				(iv) Construction of 8 Nos 4-Classroom Blocks at 8 Nos Secondary Schools;	SSE/UMUAHIA/ETF/03-04-05/04			45,135,644.40	
				(v) Construction and Sinking of Water Bore Hole at NGWA High School (Details as per your submission);	SSE/UMUAHIA/ETF/03-04-05/05			3,938,454.00	
				(vi) Procurement of 114 Nos ETF Standardized 2-Seater Desks @ N15,000.00 for 11Nos Secondary Schools, (Details as per your submission);	SSE/UMUAHIA/ETF/03-04-05/06			1,710,000.00	
				(vii) Admin and Bank Charges				<u>973,193.58</u>	
				(viii) 5% VAT				<u>3,195,467.59</u>	
								<u>67,442,029.57</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			State Lib. Board	(i) Procurement of 960 No. Various Titles of Assorted Books and Different Encyclopedia				3,248,800.00	On-going
			5,000,000.00	(ii) Procurement of 48 Nos. Children's Reference Materials				429,600.00	
				(iii) Procurement of 2 Nos. Sharp Photocopier SF1118				600,000.00	
				(iv) Procurement of 2 Nos. Yamashita Generator Set 5.0KVA@ N200,000 each				400,000.00	
				(v) Procurement of 2 Nos. Olympia typewriters @ N75,000 each				150,000.00	
				(vi) Procurement of 1 No. Olympia Jumbo				85,000.00	
				(vii) Procurement of 2 Nos. Stabilizers 5KVA				32,000.00	
				(viii) Bank charges/Contingencies				54,600.00	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Refurbishment of Equipment (detail as attached)				1,904,973.75	
				(ii) Procurement of Tools & Equipment to 2 No Technical Colleges Namely, Boys' Technical College, Aba and Government Technical College, Annia Oh afia				9,801,800.00	
				(iii) Reconstruction of Science Laboratory Block (Destroyed By Windstorm)				3,664,502.10	
				(iv) Construction of Technical Workshop at Afara Secondary Technical School, Umuahia North to House Already Supplied Equipment				3,804,369.72	
				(v) Contingencies				824,354.43	
								<u>20,000,000.00</u>	
		Special Project 2005	4,000,000.00	PROCUREMENT OF 2 No COMPUTER BRAILLE PRINTERS @N500,000 EACH.	MOE/ABIA/SP/ETF/O5/O1			1,000,000.00	Completed
				PROCUREMENT OF 1 No AUDIOMETER EAR WITH PORTABLE CASE TYPE.	MOE/ABIA/SP/ETF/O5/O2			380,000.00	
				PROCUREMENT OF 150 PKS. BRAILLE PEKINS PAPER @ N1100 EACH	MOE/ABIA/SP/ETF//O5/O3			165,000.00	
				PROCUREMENT OF 1 No AUDIOMETER TRAINER WITH AUDIO ATTACHMENT.	MOE/ABIA/SP/ETF/O5/O4			230,000.00	
				PROCUREMENT OF 2 No SPEECH TRAINERS 2 N380,000 EACH	MOE/ABIA/SP/ETF/O5/O5			760,000.00	
				PROCUREMENT OF 2 No SPEECH SOFTWARE COMPUTER JAWS @ N375,000 EACH	MOE/ABIA/SP/ETF/O5/O6			750,000.00	
				PROCUREMENT OF 10 No PORTABLE TYPEWRITERS @ N11,340 EACH .	MOE/ABIA/SP/ETF/O5/O7			113,400.00	
				PROCUREMENT OF 100 PLASTIC CHAIRS FOR STUDENTS @ N1,300 EACH .	MOE/ABIA/SP/ETF/O5/O8			130,000.00	
				ADMINSTRATIVE CHARGES				471,600.00	
						TOTAL ==		<u>4,000,000.00</u>	

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		SPEB, Abia	51,000,000.00	NOT YET RECONCILED					
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
								<u>0.00</u>	
2	ANAMBRA	Nnamdi Azikiwe University, Awka	100,000,000.00	(i) Procurement & installation of 1 No. FG Wilson P500, 500KVA, Open type Perkins Gen. Set at Awka Science Village	UNI/NAUAWKA/ETF/03-05/01			14,291,452.76	On-going
			2003-2005 merged	(ii) Procurement & installation of 1 No. 500KVA 11/0 415KV Holt Star Transformer at Awka Science Village	UNI/NAUAWKA/ETF/03-05/02			1,928,064.99	
				(iii) Procurement & installation of 1 No. FG Wilson P500, 500KVA Open Type Perkins Gen. Set at College of Medicine Nnewi	UNI/NAUAWKA/ETF/03-05/03			14,291,452.76	
				(iv) Procurement & installation of 1 No. 500KVA 11/0 415KV Holt Star Transformer at College of Medicine Nnewi	UNI/NAUAWKA/ETF/03-05/04			1,928,064.99	
				(v) Procurement & installation of Science Laboratory Furniture and fittings in 9 laboratories as per FINLAB Nig. Ltd.	UNI/NAUAWKA/ETF/03-05/05			65,760,964.00	
				(vi) Procurement of various sporting equipment and kits	UNI/NAUAWKA/ETF/03-05/06			3,500,000.00	
								<u>101,699,999.50</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Anambra State University of Science & Technology, Uli	40,000,000.00	(i) Construction of 2 storey office building for the faculty of Management Sciences	UNI/ULI/ETF/05/01			33,168,506.70	Completed
				(ii) Construction of Basket Ball Court	UNI/ULI/ETF/05/02			2,305,989.00	
				(iii) Construction of Lawan Teniss Court	UNI/ULI/ETF/05/03			1,550,138.00	
				(iv) Consultancy Fee				2,649,089.84	
				(v) Bank Charges./Administraive Charges				326,276.46	
								<u>40,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Federal Polytechnic, Oko	20,000,000.00	(i) Procurement of Mercedes Benz MBO 1720 City Bus;	POLY/OKO/ETF/05/01			18,500,000.00	Completed
				(ii) Comprehensive Insurance Premium;	POLY/OKO/ETF/05/02			300,000.00	

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				(iii) Vehicle Registration;				50,000.00	
				(iv) Contingency				108,537.50	
				(v) 5% VAT				947,212.50	
				(vi) Bank Charges				94,250.00	
								<u>20,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
			<u>TVE</u>						
			10,000,000.00	(i) Procurement of 2 Nos HP Compaq Computer System with P.IV 3.0GHz 512MB RAM 80GB HDD 3.5" FDD USB Ports 17" TFT XUGA Flat Screen Monitor Keyboard Mouse Internet Ready Full Multimedia;	POLY/OKO/TVE/ETF/05/01			397,000.00	On-going
				(ii) Procurement of 2 Nos Kari Kolb Paragraph 60cm glass with all accessories;	POLY/OKO/TVE/ETF/05/02			400,000.00	
				(iii) Procurement of 2 Nos Sokkia Digital Piameter Model Placom KP -60N;	POLY/OKO/TVE/ETF/05/03			360,000.00	
				(iv) Procurement of 4 Nos Light Table Size 70mm x 100mm;	POLY/OKO/TVE/ETF/05/04			800,000.00	
				(v) Procurement of GLS Software ARCGIS 6.0 ARCVIEW 3.1 ILWIS 3.1 STEM GIS;	POLY/OKO/TVE/ETF/05/05			500,000.00	
				(vi) Procurement of GIS Software ARCGIS ARCVIEW 9 Landform C3 Autodek MAP;	POLY/OKO/TVE/ETF/05/06			500,000.00	
				(vii) Procurement of Survey Software AutoCAD 2006 Civilcad TerraModel Powercivil;	POLY/OKO/TVE/ETF/05/07			500,000.00	
				(viii) Procurement of 1 No Scanning 1R Spectrophototometer Model A-83000-00 Complete Easy Scan Software & RS 232 Cable;	POLY/OKO/TVE/ETF/05/08			4,850,000.00	
				(ix) Procurement of 1 No A-83000-50 Recorder;	POLY/OKO/TVE/ETF/05/09			500,000.00	
				(xi) Procurement of 1 No A-83000-00 Recorder Paper;	POLY/OKO/TVE/ETF/05/10			17,500.00	
				(xii) Contingencies				684,275.00	
				(xiii) 5% VAT				441,225.00	
				(xiv) Bank Charges				<u>50,000.00</u>	
								<u>10,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						

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		Nwafor Orizu College of Education, Nsugbe	15,000,000.00	(i) Procurement of 2 Nos S WAC P EX 30 Seater Toyota Coaster Bus. Petrol Engine with A/C 5-Speed Manual Transmission without Fridge;	COE/NSUGBE/ETF/04-05-06/01			16,200,000.00	On-going
				(ii) Procurement of 1 No Mercedes Benz L1720 6 x 2 Water Tanker with 10000 Litres Tank;	COE/NSUGBE/ETF/04-05-06/02			13,000,000.00	
				(iii) Procurement of 2 Nos Tractor Slasher;	COE/NSUGBE/ETF/04-05-06/03			1,800,000.00	
				(iv) Construction of Lawn Tennis Court;	COE/NSUGBE/ETF/04-05-06/04			1,249,920.00	
				(v) Insurance;	COE/NSUGBE/ETF/04-05-06/05			3,500,000.00	
				(vi) Procurement of 1 No Toyota Hiace 15-Seater Bus with A/c;	COE/NSUGBE/ETF/04-05-06/06			4,813,000.00	
				(vii) Procurement of 5 No Compaq HP NX6110 LAPTOP, P.IV, 512MB Memory, 80GB HDD, RWST, WLAN, 4 No Intel Dual Core T2300 Laptop 512MB Memory, 80GB HDD DVD, RW WLAN, VIDEO Camera XPPRO, and 5 No Laptop Carrying Case @ N280,000 with 3 No LaserJet HP 1320 Printer;	COE/NSUGBE/ETF/04-05-06/07			1,700,000.00	
				(viii) Contingencies				737,080.00	
								<u>43,000,000.00</u>	
			<u>Library Intervention</u>						
			4,250,000.00	(i) Procurement of 177 volumes of Assorted Books				1,575,000.00	Completed
			2003/2004/2005 Mer	(ii) Procurement of 8 Different set of encyclopedia				1,125,000.00	
				(iii) Procurement of 10 No. Compaq PIV computer with accessoreis				1,550,000.00	
								<u>4,250,000.00</u>	
		Fed.Coll.of Education(Tech) Umuneze	15,000,000.00	(i) Construction of Lecture Theatre (Phase 1);	FCE(T)/UMUNZE/ETF/05/01			16,377,910.00	On-going
				(ii) Construction of Standard Volleyball Court;	FCE(T)/UMUNZE/ETF/05/02			1,487,635.80	
				(iii) Bank Charges				75,000.00	
								<u>17,940,545.80</u>	
			<u>Library Intervention</u>	(i) Procurement of 265 Nos. of Assorted Books				1,000,000.00	On-Going
			2,000,000.00	(ii) Procurement of 6 Nos. Double Sided Steel Shelves @N78,700.00 each				472,000.00	
				(iii) Procurement of Wall Steel Shelves 6' x 3' x 8'				183,200.00	
				(iv) Procurement of Sharp Photocopier SF 1118 With accessories				344,800.00	
								<u>2,000,000.00</u>	
			TVE	(i) Refurbishment and Maintenance of Existing Equipment	FCE(T)/UMUNZE/TVE/ETF/05/01			300,000.00	Completed
				(ii) Rehabilitation of Workshops and Laboratories;					
				(a) Metal Workshop					
				(b) Automobile Workshops	FCE(T)/UMUNZE/TVE/ETF/05/02			5,309,146.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			11,150,188.27	(iii) Procurement of New Tools and Equipment	FCE(T)/UMUNZE/TVE/ETF/05/03			4,970,900.00	
				(iv) Contingencies and Consultancy Fees				570,141.77	
								<u>11,150,188.27</u>	
		Anambra State College of Agric., Igbariam	5,000,000.00	MERGED WITH 2007					
			<u>Lib.Intervention</u>	NOT YET RECONCILED					
			1,000,000.00						
		Nigerian Book Foundation Awka	4,300,000.00	(i) Procurement of Shelving of warehous and Allied Equipment	NBF/HC/AWKA/ETF/05/01			1,788,650.00	On-going
				(ii) Construction of Perimeter Fencing & others	NBF/HC/AWKA/ETF/05/02			1,234,100.00	
				(iii) Procurement of Computer and accessories	NBF/HC/AWKA/ETF/05/03			186,500.00	
				(iv) Procurement of Photocopier with stand	NBF/HC/AWKA/ETF/05/04			495,000.00	
				(v) Procurement of 2 Nos. Airconditioners	NBF/HC/AWKA/ETF/05/05			96,000.00	
				(vi) Procurement of Furniture and rug	NBF/HC/AWKA/ETF/05/06			385,600.00	
				(vii) Contingency				114,150.00	
								<u>4,300,000.00</u>	
		SSE, Anambra	40,000,000.00	MERGED WITH 2006					On-going
			<u>State Lib. Board</u>	(i) Procurement of Various Titles of Assorted Books and Different Encyclopedia				3,000,000.00	On-going
			5,000,000.00	(ii) Procurement of Library Equipment and Furniture				1,963,798.00	
				(iii) Bank Charges/Contingencies				36,202.00	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Rehabilitation of workshop at GTC Enugu-Agidi	SSE/AWKA/TVE/ETF/05/01			5,517,000.00	Completed
				(ii) Rehabilitation of workshop at Nigeria Science and Technical College Nnewi and GTC UTUH	SSE/AWKA/TVE/ETF/05/02			4,100,000.00	
				(iii) Rehabilitation of workshop at GTC Umunze, Buildign of Plant house and procurement of Technical tools at St. John Science Technical College, Alor	SSE/AWKA/TVE/ETF/05/03			6,230,000.00	
				(iv) Rehabilitation of Plant house, Technical store at GTC Umuleri, Plant house at Enugwu-Agidi and supply of Technical tools at GTC Enugwu-Agidi	SSE/AWKA/TVE/ETF/05/04			3,530,000.00	
				(x) Admin and Bank Charges				623,000.00	
								<u>20,000,000.00</u>	

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			Special Project						
			4,000,000.00	(i) Procurement of 52 No. equipment tools				1,438,000.00	Completed
				(ii) Procurement of 120 various furniture items to include 60 Etf Standardized 3-Seater Desks, 40 No. 1 Seater Locker with chair, 10 No Teachers tables and 10 No. Teachers Chairs				1,281,500.00	
				(iii) Procurement of 220 No. various books				1,110,370.00	
				(iv) Contingency				170,130.00	
								<u>4,000,000.00</u>	
		IN SPECIAL INTERVENTION FOR PROCUREMENT OF BOAT:	15,220,659.00	(i) Procurement of 2 No 27 Footer Boat Powered by 2 No 75HP Yamaha outboard Engines from Yamaco @ N7,610,329.65 each;	SSE/SPE/AWKA/ETF/05/01			<u>15,220,659.00</u>	Completed
		SPEB, Anambra	64,000,000.00	(i) Construction of a block of 4-Classrooms at Ifite Oraifite Central School;	SPEB/AWKA/ETF/05/01			4,755,000.00	On-going
				(ii) Construction of a block of 4-Classrooms at Ukwungu Primary School, Ihiala LGA;	SPEB/AWKA/ETF/05/02			4,755,000.00	
				(iii) Construction of a block of 4-Classrooms at Aonota Primary School, NdiKelionwu, Orumba South LGA;	SPEB/AWKA/ETF/05/03			4,755,000.00	
				(iv) Construction of a block of 4-Classrooms at Akwu-Ukwu, Idemili South LGA;	SPEB/AWKA/ETF/05/04			4,755,000.00	
				(v) Construction of a block of 4-Classrooms at Ugwumba Primary School Umuoji, Idemili South LGA;	SPEB/AWKA/ETF/05/05			4,755,000.00	
				(vi) Construction of a block of 4-Classrooms at Central School, Obeledu Anaoche LGA;	SPEB/AWKA/ETF/05/06			4,755,000.00	
				(vii) Construction of a block of 4-Classrooms at Modebe Primary School, Onitsha South LGA;	SPEB/AWKA/ETF/05/07			4,755,000.00	
				(viii) Construction of a block of 4-Classrooms at Ogbundu Primary School Nkwelle-Ezunaka Oyi LGA;	SPEB/AWKA/ETF/05/08			4,755,000.00	
				(ix) Construction of a block of 4-Classrooms at Ogholi Primary School, Onitsha North LGA;	SPEB/AWKA/ETF/05/09			4,755,000.00	
				(x) Procurement of 1520 No Pupils Standardized ETF 3-Seater Furniture @ N12,000 each;	SPEB/AWKA/ETF/05/10			18,240,000.00	
				(xi) Procurement of 200 No Teacher's Table @ N6,900.00 each;	SPEB/AWKA/ETF/05/11			1,380,000.00	

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				(xii) Procurement of 200 No Teacher's Chair @ N2,900.00 each;	SPEB/AWKA/ETF/05/12			580,000.00	
				(xiii) Bank Charges				320,000.00	
				(xiv) Contingencies				685,000.00	
								<u>64,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of Various volumes of Fiction Text Books				113,432.00	On-going
			4,200,000.00	(ii) Procurement of Various volumes of Supplementary Text Books				24,288.00	
				(iii) Procurement of Various Copies of Referene BooksText Books				45,040.00	
				(iv) Procurement of Various Volumes of Teachers Copies				15,838.00	
				(v) Procurement of Furniture				189,000.00	
				(vi) Provision of Burglary Proof (Metal Door)				8,000.00	
				(vii) Painting of Doors and Windows				9,260.00	
				(viii) Bank/Administrative Charges				15,142.00	
							Sub-Total	<u>420,000.00</u>	
							Grand Total	<u>4,200,000.00</u>	
3	EBONYI	Ebonyi State University, Abakaliki	40,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Akanu-Ibiam Fed. Poly.	20,000,000.00	MERGED WITH 2006					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
			TVE						
			10,000,000.00	(i) Installation of Abandoned Equipment	POLY/UNWANA/TVE/ETF/05/01			2,768,250.00	Completed
				(ii) Refurbishment and Maintenane of Existing Equipment	POLY/UNWANA/TVE/ETF/05/02			2,768,250.00	

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				(iii) Procurement of 1 No. Spectrophotometer W-Visible Range of Spectro Laboratory U. K.	POLY/UNWANA/TVE/ETF/05/03			1,050,000.00	
				(iv) Procurement of 1 No. Spectrophotometer Spectro Laboratory	POLY/UNWANA/TVE/ETF/05/04			3,200,000.00	
				(v) Contingencies				163,500.00	
				(vi) Bank Chagres				50,000.00	
								<u>10,000,000.00</u>	
		Federal College of Agric., Ishiagu	5,000,000.00	(i) Construction of 1 No. Block of 7 No. Offices Books	MONO/COA/ISHIAGU/ETF/05/01			4,739,608.66	On-going
				(ii) Procurement of sporting equipment	MONO/COA/ISHIAGU/ETF/05/02			250,000.00	
				(iii) Bank Charges and Contingencies				10,391.34	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>	(i) Procurement of 103 Volumes of Assorted Books of different titles				500,000.00	On-going
			1,000,000.00	(ii) Procurement of 2.7KVA Generator (Yamaha)				65,000.00	
				(iii) Procurement of Catalogue Wood Cabinet with 24 drawers				150,000.00	
				(iv) Procurement of 1 No. Zinox Computer with Accessories including 2 Nos. 1300 LaserJet Printer UPS (650VA) 2000 KVA Stabilizer				285,000.00	
								<u>1,000,000.00</u>	
		College of Education, Ikwo Ebonyi State	10,000,000.00	Merged with 2006					
			Library Intervention						
			2,000,000.00	(i) Procurement of 117 No. various titles of Assorted Books				1,320,490.00	
				(ii) Procurement of 2 Nos. Compaq Computers ets @N145,0000				290,000.00	
				(iii) Procurement of 1 No. UPS @N18,000.00				18,000.00	
				(iv) Procurement of 1 No. SF 1118 photocopying Machine				350,000.00	
				(v) Bankc/Administrative Charges				21,510.00	
								<u>2,000,000.00</u>	
		Ebonyi State Coll.of Agric, Ikwo.	5,000,000.00	NOT YET RECONCILED					
			<u>Lib.Intervention</u>	NOT YET RECONCILED					
			1,000,000.00						

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		SSE, Ebonyi	40,000,000.00	MERGED WITH 2006					
			<u>State Lib. Board</u>						
			5,000,000.00	(i) Procurement of Various Titles of Assorted Books and Different Encyclopedia				4,133,856.00	On-going
			YEARS 2003-2005 (MERGED)	(ii) Procurement of Office Equipment				2,990,000.00	
				(iii) Procurement of Bindery Equipment/Materials				196,300.00	
				(iv) Procurement of Office Furniture				865,800.00	
				(v) Bank Charges/Contingencies				314,044.00	
								<u>8,500,000.00</u>	
			TVE	A. Ehugbo Technical College Afikpo					
			20,000,000.00	(i) Installation of Abandoned Equipment				444,400.00	On-going
				(ii) Rehabilitation of Workshops and Laboratories				4,630,640.00	
				(iii) Procurement of New Tools & Equipment				4,599,910.00	
				B. Government Technical College Abakaliki					
				(i) Installation of Abandoned Equipment				257,000.00	
				(ii) Repair and Maintenance of all existing Equipment				2,842,000.00	
				(iii) Procurement of New Tools & Equipment				6,516,000.00	
				(iv) Admin and Bank Charges				710,050.00	
								<u>20,000,000.00</u>	
			<u>Special Education Intervention</u>						
			4,000,000.00	(i) Procurement of 1 No Zinox P.IV 3.2GHz, 532 MHz, FBR, DOR, Intel 345GE Extreme 512 MB RAM DOR, 1.44 FDD, CD RW 17: TFT LCD Monitor Direct X 8.1GB	SSE/EBONYI/SPED/ETF/05/01			200,500.00	Completed
				(ii) Procurement of 1 No Carton of Floppy Diskette	SSE/EBONYI/SPED/ETF/05/02			5,000.00	
				(iii) Procurement of IFT Job Access with Speaker Professional	SSE/EBONYI/SPED/ETF/05/03			520,000.00	
				(iv) Procurement of 100 Unit of A4 Writing Frame & Stylus	SSE/EBONYI/SPED/ETF/05/04			300,000.00	
				(v) Procurement of 100 Reams of A4 Writing Braille Paper	SSE/EBONYI/SPED/ETF/05/05			100,000.00	
				(vi) Procurement of 100 Reams of Typing Sheet A4	SSE/EBONYI/SPED/ETF/05/06			50,000.00	
				(vii) Procurement of 10 Cartons of Typing Ribbon	SSE/EBONYI/SPED/ETF/05/07			20,000.00	
				(viii) Procurement of 30 No. Empty Audio Cartridges	SSE/EBONYI/SPED/ETF/05/08			36,000.00	
				(ix) Procurement of 50 No. Mini Tape Recorder	SSE/EBONYI/SPED/ETF/05/09			250,000.00	
				(x) Procurement of 1 No. Dossary Braille Translator	SSE/EBONYI/SPED/ETF/05/10			650,000.00	
				(xi) Procurement of 20 No. of Teachers Tables and Chairs	SSE/EBONYI/SPED/ETF/05/11			100,000.00	
				(xii) Procurement of 30 No. of School Locker and Stools	SSE/EBONYI/SPED/ETF/05/12			150,000.00	
				(xiii) Procurement of Games/Recreational Equipments	SSE/EBONYI/SPED/ETF/05/13			350,000.00	
				(xiv) Procurement of 1 No. Deep Freezer	SSE/EBONYI/SPED/ETF/05/14			80,000.00	
				(xv) Procurement of 2 No. Grinding Machine (Manual)	SSE/EBONYI/SPED/ETF/05/15			10,000.00	
				(xvi) Procurement of 2 No. Giant Cooking Pot	SSE/EBONYI/SPED/ETF/05/16			20,000.00	

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				(xvii) Procurement of 2 No. 21" Colour Television Set	SSE/EBONYI/SPED/ETF/05/17			100,000.00	
				(xviii) Procurement of 2 No. Video Playing Machine	SSE/EBONYI/SPED/ETF/05/18			32,000.00	
				(xix) Procurement of 3 No. Blackboard	SSE/EBONYI/SPED/ETF/05/19			6,000.00	
				(xx) Installation of Insect Proof Nets	SSE/EBONYI/SPED/ETF/05/20			150,000.00	
				(xxi) Procurement of 1 No. Braille Embosser Mega Dot ; Transcription of ink to Braille Software etc	SSE/EBONYI/SPED/ETF/05/21			800,000.00	
				(xxii) Procurement of School Band	SSE/EBONYI/SPED/ETF/05/22			70,500.00	
								<u>4,000,000.00</u>	
		SPEB, Ebonyi	67,600,000.00	(i) Construction of 5 Nos. 3-Classrooms; ETF Project No.	SPEB/EBONYI/ETF/04-05/01			24,500,000.00	Completed
			YEARS 2004/2005 (MERGED)	(ii) Construction of 4 Nos. 3-Classrooms; ETF Project No.	SPEB/EBONYI/ETF/04-05/02			19,600,000.00	
				(iii) Construction of 4 Nos. 3-Classrooms; ETF Project No.	SPEB/EBONYI/ETF/04-05/03			19,600,000.00	
				(iv) Procurement of 280 Nos. ETF Standardized Desk; ETF Project No.	SPEB/EBONYI/ETF/04-05/04			3,360,000.00	
				(v) Procurement of Additional 30 Nos. ETF Standardized Desk; ETF Project No.	SPEB/EBONYI/ETF/04-05/05			354,217.00	
				(v) Contingency				185,783.00	
				TOTAL				<u>67,600,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of 4130 Volumes of Various Text Books				2,100,000.00	Completed
			4,200,000.00	(ii) Provision of Burglary Proofing for Doors & Windows for 10 Selected Schools				420,000.00	
				(iii) Procurement of Furniture items for the 10 selected schools				1,680,000.00	
								<u>4,200,000.00</u>	
4	ENUGU	University of Nigeria, Nsukka	100,724,315.00	(i) Procurement of 1000KVA Sound Proof Perkins Generator;	UNIV/NSUKKA/ETF/03-04-05/01			31,951,347.00	On-going
			2003-2005 Merged	(ii) Procurement of 500KVA Sound Proof Perkins Generator;	UNIV/NSUKKA/ETF/03-04-05/02			13,735,118.00	
				(iii) Optical Mark Reader Scan Machine Model 2800; Scan Mark;	UNIV/NSUKKA/ETF/03-04-05/03			4,824,750.00	
				(iv) Procurement of 2 No Massey Ferguson Tractor Model 436,72HP 2 No with Roll Over Protective cover @ N206,000	UNIV/NSUKKA/ETF/03-04-05/04			11,655,000.00	
				(v) Procurement of 2 No Tractor Drive Lawn Mower Rotary Slashed 1.3m month @ N100,000 each.	UNIV/NSUKKA/ETF/03-04-05/05			1,747,200.00	
				(vi) Procurement of 2 No 15 Seater Toyota Bus (Hiace) Petrol Engine 5 speed Manual Transmission with A/C Power Steering Air bag 27CC WTT @ N4,225,000	UNIV/NSUKKA/ETF/03-04-05/06			7,980,000.00	

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				(vii) Procurement of 4 No Toyota Hilux Pick Up Van Double Cabin Petrol Engine 5 Speed Manual Transmission with A/C Power Steering @ N4,500,000.00	UNIV/NSUKKA/ETF/03-04-05/07			17,430,000.00	
				(viii) Procurement of 2 No Epson Printer DFX 6000 + P.8104 120 - 240 @ N800,000.00	UNIV/NSUKKA/ETF/03-04-05/08			1,690,500.00	
				(ix) Procurement of 2 No 10KVA UPS @ N500,000.00 each;	UNIV/NSUKKA/ETF/03-04-05/09			1,995,000.00	
				(x) Procurement of 2 No Electronic Cheque Protector/Writer	UNIV/NSUKKA/ETF/03-04-05/10			2,152,500.00	
				(xi) Procurement of 3 No 5KVA Investors;	UNIV/NSUKKA/ETF/03-04-05/11			2,100,000.00	
				(xii) Procurement of Sports and Recreation Equipments;	UNIV/NSUKKA/ETF/03-04-05/12			3,462,900.00	
								100,724,315.00	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Enugu State Univ.of Tech.	70,000,000.00	(i) Procurement of Mercedes Benz LI 419 Water Tanker (8000 Litres)	UNI/ESUT/ETF/04-05/01			14,398,410.65	Completed
			2004/2005 merged	(ii) Proviision of comprehensive Insurance Cover	UNI/ESUT/ETF/04-05/02			1,366,515.30	
				(iii) Procurement of Canon T7363 IR 3 Series Digital Copier for Exam	UNI/ESUT/ETF/04-05/03			3,207,175.00	
				(iv) Procurement of sporting Equipment	UNI/ESUT/ETF/04-05/04			3,207,175.00	
				(v) ICT Development in ESUT Education Resource Centre	UNI/ESUT/ETF/04-05/05			27,720,824.00	
				(vi) Provision of Data Centre Server VL Concentrator	UNI/ESUT/ETF/04-05/06			5,600,000.00	
				(vii) Procurement of Student Record Integration	UNI/ESUT/ETF/04-05/07			3,538,000.05	
				(viii) Provision of Virtual Library Server	UNI/ESUT/ETF/04-05/08			450,000.00	
				(ix) Provision of Virtual Library Software	UNI/ESUT/ETF/04-05/09			3,900,000.00	
				(x) Provision of Orion VX Educator Software	UNI/ESUT/ETF/04-05/10			3,000,000.00	
				(xi) Procurement of Training	UNI/ESUT/ETF/04-05/11			3,500,000.00	
				(xii) Procurement of Bindery Equipment	UNI/ESUT/ETF/04-05/12			61,900.00	
				(xiii) Contingencies				50,000.00	
								70,000,000.00	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of Data Centre Server VL Manager				2,500,000.00	On-going
			2003/2004/2005 [MERGED]	(ii) Procurement of Virtual Library Cache Distribution				3,500,000.00	
				(iii) Procurement of 1 No Virtual Librry Server				400,000.00	
				(iv) Procurement of Virtual Library Client				5,600,000.00	
								12,000,000.00	

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		Institute of Mgt. & Tech., Enugu	44,000,000.00	(i) Construction of Female Students Hostel Block;	IMT/ENUGU/ETF/03-04-05/01			34,565,842.00	Completed
			2003/ 2004/2005 Merged	(ii) Construction of Standard Soccer Pitch;	IMT/ENUGU/ETF/03-04-05/02			3,396,230.00	
				(iii) Procurement of 62 Nos Double Bunk Beds;	IMT/ENUGU/ETF/03-04-05/03			1,000,246.00	
				(iv) Procurement of 124 Nos Vita Foam 4"x30"x72" Mattresses;	IMT/ENUGU/ETF/03-04-05/04			518,940.00	
				(v) Consultancy Fees (Pre-contract Stage only)				3,852,173.50	
				(vi) Contingencies				446,568.50	
				(vii) Bank Charges				220,000.00	
								<u>44,000,000.00</u>	
			<u>Library Intervention</u>						
			4,000,000.00	(i) Procurement of 332 No Different titles of Assorted books				3,480,000.00	Completed
			2004/2005 [MERGED]	(ii) Procurement of X-LIB Software for Library Computerisation				520,000.00	
								<u>4,000,000.00</u>	
			TVE	Dept. of Building Technology, Equipment for Concreting and Blcoklaying					
			10,000,000.00	(i) Procurement of Concrete Mixer (2 Bag capacity diesel)				890,000.00	Completed
				(ii) Procurement of 1 No. Poker vibrated 2" Robin 5.5HP				85,000.00	
				(iii) Procurement of 1 No. Block Moulding Machine				580,000.00	
				(iv) Procurement of 1 No. Slump Test Apparattus				580,000.00	
				(v) Procurement of 1 No. Concrete cube testing equipment 2.5HP				750,000.00	
				(vi) Procurement of 1 No. Compacting Machine 5.5HP				450,000.00	
				(vii) Procurement of 1 No. Plastering Machine Clippers 2.5HP				480,000.00	
				(viii) Procurement of 1 No. Curving Tank				320,000.00	
				(ix) Procurement of 1 No. Curving Hand Rolling Machine				4,500,000.00	
				(x) Procurement of 1 No. Osciloscope Double beam				760,000.00	
				(xi) Procurement of 1 No. Digital Phase Meter				195,000.00	
				(xii) Procurement of 1 No. Tacho Meter				250,000.00	
				(xiii) Procurement of 1 No. Tacho Generator				160,000.00	
								<u>10,000,000.00</u>	
		FCE, Eha-Amufu	15,000,000.00	(i) Procurement of furniture for Science Lecture Hall	FCE/EHA-AMUFU/ETF/05/01			4,999,760.00	Completed
				(ii) Procurement of Staff tables and chairs	FCE/EHA-AMUFU/ETF/05/02			2,000,000.00	
				(iii) Procurement of Student furniture (Desks)	FCE/EHA-AMUFU/ETF/05/03			4,772,700.00	
				(iv) Procurement of Internet Software Accessories	FCE/EHA-AMUFU/ETF/05/04			2,920,000.00	
				(v) Procurement of 1 No. HP Compaq PIV 2.4 GHz Computer with 1 No. HP LaserJet 1020 Printer	FCE/EHA-AMUFU/ETF/05/05			307,540.00	
								<u>15,000,000.00</u>	

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			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00	(i) Procurement of 1 No. Sharp Photocopier SF - 2530				315,000.00	On-going
				(ii) Procurement of 1 No. Photocopier Stand				24,000.00	
				(iii) Procurement of 1 No. Binatone 300W Stabilizer				16,000.00	
				(iv) Procurement of 1 No. Set of Encyclopedia of Education				488,500.00	
				(v) Procurement of 1 No. Set of New Catholic Encyclopedia				554,500.00	
				(vi) Procurement of 1 No. Encyclopedia of Education Research				155,000.00	
				(vii) Procurement of 1 No. Encyclopedia of Chemistry				310,000.00	
				(viii) Procurement of 1 No. Healthy Living Exercise, Nutrition and other Healthy Habits				103,500.00	
				(ix) Procurement of 1 Copy of Physics Demystified				5,500.00	
				(x) Procurement of 1 Copy of Chemistry Demystified				5,500.00	
				(xi) Contingencies				22,500.00	
								<u>2,000,000.00</u>	
		Fed. Co-operative College, Enugu	10,088,770.40	(i) Procurement of 1 No Toyota Hi-Ace 15 Seater Bus with A/C, Insurance and Registration @ N4,813,000.00;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/01			4,813,000.00	Completed
			2003/2004/2005 [MERGED]	(ii) Procurement of 3 Nos HP 1320 LaserJet Printers @ N48,000.00;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/02			144,000.00	
				(iii) Procurement of 3 Nos Toshba Laptop Computer 1.6GHz 512MB, 60GB, 15" TFT Monitor @ N205,000.00;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/03			615,000.00	
				(iv) Procurement of 2 Nos Epson C45 Printers @ N38,000.00;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/04			76,000.00	
				(v) Procurement of 1 No Sharp AR 161 Photocopier;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/05			365,000.00	
				(vi) Procurement of 1 No Canon Powershot Digital Camera;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/06			50,000.00	
				(vii) Procurement of 5 Nos Thermocool Refrigerators T300 @ N55,000.00;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/07			275,000.00	
				(viii) Procurement of 25 Nos Qlink Stabilizers 1000waths @ N5,000;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/08			125,000.00	
				(ix) Procurement of 10 Nos Sharp 14" TV sets @ N18,000.00	MONO/FCC/ORJI-RIVER/ETF/03-04-05/09			180,000.00	
				(x) Procurement of 20 Nos Metal Double Bunk Beds @ N15,000;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/10			300,000.00	
				(xi) Procurement of 50 Nos 3x6x3" mattresses @ N3,500.00;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/11			175,000.00	
				(xii) Procurement of 30 Nos Newclime ceiling fans @ N5,000.00;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/12			150,000.00	
				(xiii) Procurement of 40 Nos Metal frames wood tables @ N8,000;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/13			320,000.00	
				(xiv) Procurement of 40 Nos Metal framed wood chairs @ N6,000;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/14			240,000.00	

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				(xv) Procurement of 10 Nos Sets of Parity padded tables & padded chairs for lectures @ N105,000.00 per set;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/15			1,050,000.00	
				(xvi) Procurement of 1 set of magnetic board with 10 nos dusters;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/16			110,000.00	
				(xvii) Procurement of 1 No Hospital Examination Couch;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/17			30,000.00	
				(xviii) Procurement of 1 No Table Tennis board with all accessories;	MONO/FCC/ORJI-RIVER/ETF/03-04-05/18			30,000.00	
				(xix) Contingencies				537,926.55	
				(xx) 5% VAT				452,400.00	
				(xxi) Bank Charges				50,443.85	
								<u>10,088,770.40</u>	
			<u>Lib.Intervention</u>	(i) Procurement of 121 No. Various books/reference Materials				719,500.00	On-going
			1,000,000.00	(ii) Procurement of 3 No. 2HP A/C National @N65,000.00 each				196,500.00	
				(iii) Contingencies/Bank Charges				84,000.00	
								<u>1,000,000.00</u>	
		SSE, Enugu	79,000,000.00						Completed
			2003/2004/2005 Merged	(i) Procurement and various Science Equipment for 17 Nos. Schools across the State	SSE/ENUGU/ETF/03-04-05/01			8,000,000.00	
				(ii) Procurement of 42 No. Zinox Premium ZX (Educational Suite) Computers Sets Complete with all accessories as detaied on the proforma invoice	SSE/ENUGU/ETF/03-04-05/02			8,484,000.00	
				(iii) Procurement of 250 No. ETF Standard 3-seater Desk to 16 Secondary Schools spread across the state @N13,500.00	SSE/ENUGU/ETF/03-04-05/03			1,026,000.00	
				(iv) Construction of 8 No. six Classroom Blocks with Steel panel	SSE/ENUGU/ETF/03-04-05/04			58,404,400.00	
				(v) Procurement of 612 Volumes of Different Titles of Secondary School Textbooks ot 13 Secondary schools	SSE/ENUGU/ETF/03-04-05/05			3,000,000.00	
				(vi) Contingencies				85,600.00	
								<u>79,000,000.00</u>	
			<u>State Lib. Board</u>						
			5,000,000.00	(i) Procurement of 760 volumes of assorted books				815,505.00	Completed
				(ii) Procurement of 8 No. Omatex P.IV 40GB HDD 128CD Drive Computers @ N135,000 each				1,080,000.00	
				(iii) Procurement of 8 Nos. HP LaserJet Printers @ N40,0000 each				320,000.00	
				(iv) Procurement of 8 No. Mercury 650V UPS @ N15,000 each				120,000.00	
				(v) Provision of Internet Connectivity & Installation				110,000.00	
				(vi) Procurement of 1 No. Canon Photocopier NP6512				280,000.00	
				(vii) Procurement of 1 No. Yorker Gen. Set 7.0KVA @ N328,224.25				328,224.25	

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				(viii) Procurement of 2 Nos. Olympia Typewriters @N55,000 each				110,000.00	
				(ix) Procurement of 4 Nos. File Cabinet @ N15,500.00 each				62,000.00	
				(x) Procurement of Library Furniture				916,495.75	
				(xi) Procurement of Bindery Equipment				737,775.00	
				(xii) Procurement of 1 No. PC 3M 16/15 Overhead Projector				70,000.00	
				(xiii) Procurement of 1 No. Magnetic Chalk Board				50,000.00	
								5,000,000.00	
		Special Education Intervention	4,000,000.00	(i) Completion of Dilapidated 4-Classroom Block	SSE/ENUGU/SP/ETF/05/01			2,222,608.50	Completed
				(ii) Provision of Pipe Borne Water to Special Education Centre, Oji River	SSE/ENUGU/SP/ETF/05/02			1,500,000.00	
				(iii) Contingency and Bank Charges				277,391.50	
								4,000,000.00	
		SPEB, Enugu	122,400,000.00	(i) Construction of 1 No. Block of 3-Classroom with office at 17 Locations @N6,305,085.03 each as detailed attached	SUBEB/ENUGU/ETF/03-05/01			107,186,445.51	Completed
			2003/2004/2005 Merged	(ii) Procurement of 340 Nos. 3-seater classroom desk for Junior Primary (Type 1) @N14,500 each	SUBEB/ENUGU/ETF/03-05/02			4,930,000.00	
				(iii) Procurement of 408 Nos. 3-seater classroom desk for Senior Primary (Type 2) @N15,000 each	SUBEB/ENUGU/ETF/03-05/03			6,120,000.00	
				(iv) Procurement of 68 Nos. Sets of Teachers Furniture Comprising of 1 No. Table + 2 Nos. armless Chairs @N22,500 each	SUBEB/ENUGU/ETF/03-05/04			1,530,000.00	
				(v) Contingencies				2,021,554.49	
				(vi) Bank Charges				612,000.00	
								122,400,000.00	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of 150 No various volumes of assorted books into @ N84,000 per School x 10 No Schools				840,000.00	On-going
			4,200,000.00	(ii) Procurement of 56 No various Library Supplementary Text Books @ N42,000 per School x 10 No Schools				420,000.00	
				(iii) Procurement of 14 various volumes of Reference Materials @ N63,000 per School x 10 No Schools				630,000.00	
				(iv) Procurement of 28 No Teacher Books @ N21,000 per School x 10 Schools				210,000.00	
				(v) Procurement of 26 No Various Library Furniture @ N168,000 per school x 10 No Schools				1,680,000.00	
				(vi) Burglary Proofing/Security @ N42,000 per School x 10 No Schools				420,000.00	
								4,200,000.00	
5	IMO	Fed.Univ.of Tech, Owerri	100,000,000.00	(i) Construction of Wings A, B and C of the Faculty of Biological Science Complex Phase II;	FUTO/OWERRI/ETF/03-04-05/01			98,144,661.16	Completed

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			YEARS 2003/2004/2005 [MERGED]	(ii) Construction of Standard Soccer Pitch;	FUTO/OWERRI/ETF/03-04-05/02			3,499,996.50	
				(iii) Procurement of Various Soccer Kits and Accessories;	FUTO/OWERRI/ETF/03-04-05/03			1,815,559.34	
				(iv) Bank Charges				500,000.00	
								<u>103,960,217.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00	(i) Procurement of 378 No. various titles of assorted books				8,529,113.75	Completed
				(ii) Subscription to various library journals				505,500.00	
				(iii) Procurement of big blocking machine @N600,000.00 each				600,000.00	
				(iv) Procurement of Spiral Binding Machine @N70,000.00 each				70,000.00	
				(v) Procurement of Bindery Accessories				205,386.25	
				(vi) Bank/Administrative Charges				90,000.00	
								<u>10,000,000.00</u>	
		Imo State University	100,000,000.00	(i) Construction of Faculty Environmental Sciences Building;					
			YEARS 2003/2004/2005 [MERGED]	(a) Block A;	UNIV/IMO/ETF/03-04-05/01			22,759,429.25	Completed
				(b) Block B;	UNIV/IMO/ETF/03-04-05/02			24,490,454.30	
				(c) Block C;	UNIV/IMO/ETF/03-04-05/03			20,386,847.25	
				(d) Block D;	UNIV/IMO/ETF/03-04-05/04			23,458,071.00	
				(ii) Procurement of Various Sports Equipment;	UNIV/IMO/ETF/03-04-05/05			3,535,200.00	
				(iii) Consultancy Fees				5,369,998.20	
								<u>100,000,000.00</u>	
			<u>Library Intervention</u>						
			5,000,000.00	MEREGED WITH 2006/2007					On-going
		Fed.Polytechnic, Nekede	38,625,075.93	(i) Construction of Auditorium Complex for the School of Environmental Design;	FPO/NEKEDE/ETF/03-05/01			35,896,150.00	Completed
			2003-2005 [MERGED]	(ii) Procurement of 24No Various Sporting Equipment;	FPO/NEKEDE/ETF/03-05/02			1,600,000.00	
				(iii) Contingency and Other Charges				1,128,925.93	
								<u>38,625,075.93</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
			TVE						

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			10,000,000.00	(i) Rehabilitation of Workshop & Laboratory in the Department of Food Technology				2,676,700.00	Completed
				(ii) Refurbishment & Maintenance of Existing Equipment in the Department of Food Technology				1,836,000.00	
				(iii) Repair and Servicing of Various Equipment in the Department of Physics/Electronics				360,000.00	
				(iv) Repair and Servicing of Equipment in Chemistry and Biochemistry Department				134,900.00	
				(v) Rehabilitation of Chemistry and Biochemistry Laboratory				362,400.00	
				(vi) Repair and Servicing of Engineering Equipment in the School of Engineering				929,000.00	
				(vii) Purchase of 1 No Unit of H23-2.5m Flow Channel for School of Engineering				2,631,000.00	
				(viii) Purchase of 1 No Unit of DL - 22160 Basic Electricity Kit for School of engineering				370,000.00	
				(ix) Purchase of 1 No Unit of DI 2153 Basic Communication Trainer				700,000.00	
								<u>10,000,000.00</u>	
		Alvan Ikoku COE, Owerri	15,000,000.00	MERGED WITH 2006					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		Michael Okpara COA, Umuagwo	5,000,000.00	(i) Procurement of various Internet ICT and Computer Systems and peripherals as per attached details	MONO/COA/UMUAGWO/ETF/05/01			4,422,800.00	Completed
				(ii) Procurement of various Sports equipment	MONO/COA/UMUAGWO/ETF/05/02			250,000.00	
				(iii) 5% VAT				233,640.00	
				(iv) Bank Charges				25,000.00	
				(v) Contingencies				68,560.00	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of various volumes of assorted books				511,213.00	
				(ii) Procurement of various library equipment				488,787.00	
								<u>1,000,000.00</u>	
		Fed.Coll.of Land Resources Technology, Owerri	5,000,000.00	(i) Procurement of 1 No 15-Seater Toyota Bus for Students ETF Project No.	Mono/FCL /ETF/05/01			4,748,000.00	On-going
				(ii) Procurement of Sport Facilities ETF Project No. SPEB/BOR/ETF/05/02	Mono/FCL /ETF/05/02			249,850.00	
				(iii) Bank Charges				2,150.00	
								<u>5,000,000.00</u>	

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			Lib. Intervention	(i) Procurement of 78 Volumes of Assorted Books				365,160.00	On-going
			1,000,000.00	(ii) Procurement of Compaq P.IV Computer @ N144,000 each				288,000.00	
				(iii) Procurement of Laboratory/Studio Equipment				346,840.00	
				TOTAL				<u>1,000,000.00</u>	
		SSE, Imo	86,000,000.00	(i) Procurement of Technical Equipment for 4-Technical Schools (Details are as attached in the proposals);	SSE/OWERRI/ETF/03-04-05/01			14,024,000.00	Completed
			2003/2004/2005 [MERGED]	(ii) Procurement of Science Equipment for 34 Secondary Schools; (Details are as attached in the proposals);	SSE/OWERRI/ETF/03-04-05/02			28,050,000.00	
				(iii) Procurement of Classroom Furniture for 32 Secondary Schools, (Details are as attached in the proposals);	SSE/OWERRI/ETF/03-04-05/03			14,016,000.00	
				(iv) Procurement of Library Development for 20 Secondary Schools;	SSE/OWERRI/ETF/03-04-05/04			14,025,000.00	
				(v) Procurement of ICT Installation for 3 Schools (Preparation of Classrooms, Computers Systems and Generators);	SSE/OWERRI/ETF/03-04-05/05			6,667,160.00	
				(vi) Procurement of VIP Toilets/Sanitary Facilities to 10 Schools;	SSE/OWERRI/ETF/03-04-05/06			4,667,160.70	
				(vii) VAT				3,817,157.50	
				(viii) Admin and Bank Charges				1,172,531.80	
								<u>86,439,010.00</u>	
			<u>Imo State Library Board</u>	(i) Procurement of Assorted Books of different titles				3,018,650.00	On-going
			5,000,000.00	(ii) Procurement of 4 Nos. Compaq Pentium IV 2.56MB RAM, 40GB HDD, CD ROM 15 (SVGA) @ N195,000 each				780,000.00	
				(iii) Procurement of 4 Nos. 2000W Stabilizer @ N15,000 each				60,000.00	
				(iv) Procurement of 4 Nos. APC 650VA Back-UPS @ N18,000 each				72,000.00	
				(v) Procurement of 3 Nos. HP LaserJet 1200 Printer @ N60,000				180,000.00	
				(vi) Procurement of Basic Operating Software				30,000.00	
				(vii) Procurement of HPSCG-4400 (Industrial scan)				80,000.00	
				(viii) Procurement of 6 Nos. Computers Table and 20 Nos. Chairs				380,000.00	
				(ix) Procurement of Printing Materials				54,000.00	
				(x) Procurement of Library Materials				211,000.00	
				(xi) Bank/Administrative Charges				134,350.00	
				TOTAL				<u>5,000,000.00</u>	

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	IMO MOE	Special Intervention	<u>15,220,659.30</u>	(i) Procurement of 2 No. 27 Footer Boat Powered by 2 No. 75HP Yamaha Outboard Engines from Yamaco @N7,610,329.65 Each	SSE/SPE/OWERRI/ETF/05/01			<u>15,220,659.30</u>	Completed
		SSE, Imo	TVE						
			20,000,000.00	(i) Refurbishment of Equipment (detail as per your submission)				1,904,973.75	On-going
				(ii) Procurement of Tools & Equipment to 2 No Technical Colleges Namely, Boys' Technical College, Aba and Government Technical College, Annia Ohafia				9,801,800.00	
				(iii) Reconstruction of Science Laboratory Block (Destroyed By Windstorm)				3,664,502.10	
				(iv) Construction of Technical Workshop at Afara Secondary Technical School, Umuahia North to House Already Supplied Equipment				3,804,369.72	
				(v) Contingencies				824,354.43	
								<u>20,000,000.00</u>	
		SPEB, Imo	81,000,000.00	NOT YET RECONCILED					
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of Various Library Books for 10 No Schools				1,341,000.00	Completed
			4,200,000.00	(ii) Procurement of Library Furniture for 10 No School				2,010,000.00	
				(iii) Procurement of Security Burglary Proof				429,000.00	
				(iv) Contingency				420,000.00	
								<u>4,200,000.00</u>	

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1	AKWA-IBOM	University of Uyo	100,000,000.00	Supply and Installation of Engineering Laboratory Equipment to Civil Engineering Department	UNI/UYO/ETF/03-04-05/01			6,663,877.80	On-going
			2003/2004/2005 Merged	Supply and Installation of Engineering Laboratory Equipment to Petroleum Engineering Department	UNI/UYO/ETF/03-04-05/02			15,960,000.00	
				Supply and Installation of Engineering Laboratory Equipment to Chemical Engineering Department	UNI/UYO/ETF/03-04-05/03			11,760,000.00	
				Construction of 1No 4-Classroom Block for College of Health Sciences	UNI/UYO/ETF/03-04-05/04			17,860,070.65	
				Purchase of 1No 15-Belted Seater Toyota Hiace Bus with A/C; Petrol Engine; Long wheel base; ABS, Air Bags, 5 Speed manual transmission; 4-doors; AM/FM radio cassette player	UNI/UYO/ETF/03-04-05/05			4,830,000.00	
				Supply and Installation of Laboratory fittings and furniture for Faculty of Basic Medical Sciences at College of Health Sciences as follows:	UNI/UYO/ETF/03-04-05/06				
				Department of Anatomy				9,281,086.50	
				Department of Biochemistry				9,638,506.50	
				Department of Physiology				7,050,839.25	
				Multi-purpose Laboratory				7,774,761.90	
				Procurement of Laboratory equipment for Department of Chemistry	UNI/UYO/ETF/03-04-05/07			655,000.00	
				Procurement of Laboratory equipment for Department of Botany and Ecological Studies	UNI/UYO/ETF/03-04-05/08			680,000.00	
				Procurement of Laboratory equipment for Department of Food Science and Technology	UNI/UYO/ETF/03-04-05/09			590,000.00	
				Procurement of Laboratory equipment for Department of Microbiology	UNI/UYO/ETF/03-04-05/10			610,000.00	
				Procurement of the following equipment for the Department of Mathematics Statistics & Computer Science:	UNI/UYO/ETF/03-04-05/11				
				3No HP Desktop Computer DX 6120 P4 3.0GHz, 512DDR, 80GB HDD DVD/CDRW with 17" CRT Monitor window XP Pro @ N196,000.00				588,000.00	
				3No Mercury UPS 600VA				22,500.00	
				1No HP A3 Printer 1280				44,000.00	
				1No HP Scanner 3770				15,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Libr. Intervention</u>						
			2,500,000.00	(i) Procurement of 167 Nos. Various Books				<u>2,500,000.00</u>	
			TVE						
			10,000,000.00	(i) Rehabilitation of Physics Laboratory;	POLY/IKOT OSURUA/TVE/ETF/05/01			4,650,000.00	On-going
				(ii) Rehabilitation of Civil engineering Workshop;	POLY/IKOT OSURUA/TVE/ETF/05/02			4,835,000.00	
				(iii) Contingencies/Bank Charges				515,000.00	
								<u>10,000,000.00</u>	
				<u>Year 2004</u>					
		Akwa Ibom State COE, Afaha-Nsit	25,000,000.00	(i) Procurement of 1010 No. Lecture Theatre Seats @N9,182.25	COE/AFAHA-N/ETF/04/01			9,274,000.00	On-going
			2004/2005 merged	(ii) Procurement of 2 No. Function tables for lecture Theatre Seats @N85,000.00	COE/AFAHA-N/ETF/04/02			170,500.00	
				(iii) Procurement of Sporting facilities	COE/AFAHA-N/ETF/04/03			506,500.00	
				(vi) Administrative/Bank Charges				49,000.00	
								<u>10,000,000.00</u>	
				<u>Year 2005</u>					
				(v) Construction of Ultra Modern Lecture Block with Lecturer's Offices	COE/AFAHA-N/ETF/05/01			11,874,600.00	
				(vi) Procurement of Furnishing items for Lecturer's Offices	COE/AFAHA-N/ETF/05/02			750,000.00	
				(vii) Procurement of Sporting equipment	COE/AFAHA-N/ETF/05/03			750,000.00	
				(viii) Consultancy				1,611,910.27	
				(ix) Administrative/Bank Charges				15,208.73	
								<u>15,001,719.00</u>	
								<u>25,001,719.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00	MERGED WITH 2006					Completed
		TVE	5,000,000.00	(i) Installation Repair and Servicing of Various Tolls and Equipments in Mechanical Workshop, as per your submission				1,989,000.00	Completed
				(ii) Installation Repair and Servicing of Various Tools and Equipments in Automobile Engineering Workshop, as per your submission				750,000.00	
				(iii) Industrial Wiring of Automobile Workshop as per your submission				1,941,100.00	
				(iv) Contingencies/Bank Charges				319,900.00	

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								<u>5,000,000.00</u>	
		Akwa-Ibom State		(i) Procurement of 1 No Poultry Hatchery Incubator;					
		COA, Obio-Akpa	5,000,000.00	ETF Project No.	COA/OBIO/ETF/05/01			3,000,000.00	Completed
				(ii) Procurement of Surveying Theodolite (Wild) Complete with Tripod, Plumb Bulb, Ranging Rods and Chain; ETF Project No.	COA/OBIO/ETF/05/02			1,400,000.00	
				(iii) Procurement of 1 No. Battery Cage; ETF Project No.	COA/OBIO/ETF/05/03			300,000.00	
				(iv) Procurement of Sporting Equipment; ETF Project No.	COA/OBIO/ETF/05/04			300,000.00	
				TOTAL				<u>5,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			1,000,000.00						
		SSE, Akwa-Ibom		(i) Construction of a block of 3-classrooms, office & store in Secondary school Iwawa Usung Eket Uyo Senatorial District	SSE/AK-IBOM/ETF/03-04/01			7,343,978.00	Completed
			86,000,000.00						
			2003/2004/2005 Merged	(ii) Construction of a block of 3-classrooms, office & store in Secondary Commercial school Ifiayong Usuk Uyo Senatorial District	SSE/AK-IBOM/ETF/03-04/02			7,343,978.00	
				(iii) Construction of a block of 3-classrooms, office & store in Asong Community Secondary school Asong Eket Senatorial District	SSE/AK-IBOM/ETF/03-04/03			7,343,978.00	
				(iv) Construction of a block of 3-classrooms, office & store in Urban Secondary school Ibiaku Ntuk Okop, Ikot Ekpene Senatorial District	SSE/AK-IBOM/ETF/03-04/04			7,343,978.00	
				(v) Procurement of Science Equipment for 4 No. Secondary School	SSE/AK-IBOM/ETF/03-04/05			5,000,000.00	
				(vi) Procurement of Technical Equipment for 5 No. Colleges	SSE/AK-IBOM/ETF/03-04/06			5,000,000.00	
				(vii) Procurement of 55 nos. Various library booktitles in 178 @N200,000.00	SSE/AK-IBOM/ETF/03-04/07			5,000,000.00	

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South-South Zone									
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				(viii) Procurement of 100 Sets of ETF Standardized 3-Seater Desks for 20 nos. School @N12,000.00	SSE/AK-IBOM/ETF/03-04/08			1,200,000.00	
				(ix) Administrative/Bank Charges				424,088.00	
								<u>46,000,000.00</u>	
				(i) Construction of a block of 3-classrooms, office & store African Church Secondary Commercial School, Oku, Itui LGA, Ikot Ekpene Senatorial District,	SSE/AK-IBOM/ETF/05/01			7,343,978.00	
				(ii) Construction of a block of 3-classrooms, office & store in Western Annang Secondary Commercial School, Ukanatun, Ikot Ekpene Senatorial District,	SSE/AK-IBOM/ETF/05/02			7,343,978.00	
				(iii) Construction of a block of 3-classrooms, office & store in Uyo High School, Uyo Senatorial District,	SSE/AK-IBOM/ETF/05/03			7,343,978.00	
				(iv) Construction of a block of 3-classrooms, office & store in Community Secondary School, Ikot Ekpene, Onna - Eket, Senatorial District,	SSE/AK-IBOM/ETF/05/04			7,343,978.00	
				(v) Construction of a block of 3-classrooms, office & store in Mary Hanny Secondary School, Oron, Eket Senatorial District,	SSE/AK-IBOM/ETF/05/05			7,343,978.00	
				(vi) Procurement of 250 Sets of ETF Standardized 3--Seater Desks for 5 No. Schools distributed at 50 no. Per School @N12,000.00	SSE/AK-IBOM/ETF/05/06			3,000,000.00	
				(vii) Administrative/Bank Charges				280,110.00	
								<u>86,000,000.00</u>	
			State Lib. Board						
			5,000,000.00	(i) Procurement of 570 No Various Books/Reference Materials				4,901,000.00	On-going
				(ii) Bank Charges/Contingencies				99,000.00	
								<u>5,000,000.00</u>	
				Procurement of various Tools and Equipments to the underlisted schools as per your submission:					
		TVE	20,000,000.00	(i) Government Technical College, Eket Uyo				3,271,150.00	On-going
				(ii) Government Technical College, Abak				3,271,150.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Government Technical College, Ikot Uko Ika				3,271,150.00	
				(iv) Union Technical College, Ikpa Esit-Eket				3,271,150.00	
				(v) Community Technical College, Ikot Akata				3,271,150.00	
				(vi) Mainland Technical College, Eket Oron				3,271,150.00	
				(vii) COT, Handling & Delivery				373,100.00	
								<u>20,000,000.00</u>	
		INTERVENTION IN SPECIAL EDUCATION:	4,500,000.00	(i) Procurement of 1 No Auditory/Speech Trainer (ATU 30)	SSE/SPE/UYO/ETF/05/01			400,000.00	On-going
				(ii) Procurement of 25 No BTE Hearing Aids @ N90,000.00;	SSE/SPE/UYO/ETF/05/02			2,250,000.00	
				(iii) Procurement of 25 No Hear Mould @ N17,000.00;	SSE/SPE/UYO/ETF/05/03			425,000.00	
				(iv) Procurement of 2 No Screening Audiometer @ N400,000.00;	SSE/SPE/UYO/ETF/05/04			800,000.00	
				(v) Procurement of 9 No "Joy of Singing @ N5,000.00;	SSE/SPE/UYO/ETF/05/05			45,000.00	
				(vi) Procurement of 3 No Boxes of Play and Learn Assorted Educational Materials for the Deaf and Mentally Retarded @ N60,000.00;	SSE/SPE/UYO/ETF/05/06			180,000.00	
				(vii) In-Service Training of 24 No teachers for 2-Weeks on total Communication for the Hearing impaired consultancy for resource persons, lunch and snacks, and Handouts for the participants	SSE/SPE/UYO/ETF/05/07			380,000.00	
				(viii) Contingencies				20,000.00	
								<u>4,500,000.00</u>	
		SPEB, Akwa-Ibom	93,000,000.00	(i) Construction of a block of 4-classroom at Government Primary School, Nnung Asang Ikono, Uyo;	SPEB/UYO/ETF/05/01			7,000,000.00	Completed
				(ii) Construction of a block of 4-classroom at St. Peters School Ifa Ikot Obong, Uyo;	SPEB/UYO/ETF/05/02			7,000,000.00	
				(iii) Construction of a block of 4-classroom at Government Primary School, Ikot Udo-Ibesikpo Asutan;	SPEB/UYO/ETF/05/03			7,000,000.00	

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				(iv) Construction of a block of 4-classroom at St. Agnes Primary School, Mbitibit Itam-Itu;	SPEB/UYO/ETF/05/04			7,000,000.00	
				(v) Construction of a block of 4-classroom at Primary School, Afaha Ube Itam-Itu;	SPEB/UYO/ETF/05/05			7,000,000.00	
				(vi) Construction of a block of 4-classroom at St. Savior's A/C School, Edebom-Nsit Ibom;	SPEB/UYO/ETF/05/06			7,000,000.00	
				(vii) Construction of a block of 4-classroom at St. Lukes RCM School, Obiokpok - Nsit Ibom;	SPEB/UYO/ETF/05/07			7,000,000.00	
				(viii) Construction of a block of 4-classroom at St. Johns U.N.A School, Etuan;	SPEB/UYO/ETF/05/08			7,000,000.00	
				(ix) Construction of a block of 4-classroom at St. Michael School, Ikot akpata - Nsit Ubium;	SPEB/UYO/ETF/05/09			7,000,000.00	
				(x) Construction of a block of 4-classroom at Government School, Ibakang/Ikot Nkjpene-Nsit Atai;	SPEB/UYO/ETF/05/10			7,000,000.00	
				(xi) Construction of a block of 4-classroom at St. Peters Primary School, Ibiono Ibom Ibiono;	SPEB/UYO/ETF/05/11			7,000,000.00	
				(xii) Construction of a block of 4-classroom at Holy Child Primary School, Ikot Inyang Esuk-Unuan;	SPEB/UYO/ETF/05/12			7,000,000.00	
				(xiii) Construction of a block of 4-classroom at Government Primary School, Ikot - Umiang - Ede Etinan;	SPEB/UYO/ETF/05/13			7,000,000.00	
				(xiv) Project Administration/Bank Charges				2,000,000.00	
								<u>93,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools						
			4,200,000.00	(i) Procurement of 4,040 Nos Various Volumes of Text Books into 10 Nos Selected Schools				2,100,000.00	On-going
				(ii) Provision of 50 Nos Library Furniture Items into 10 Selected School				2,100,000.00	
								<u>4,200,000.00</u>	

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2	BAYELSA	Niger-Delta University, Wilberforce Island	40,000,000.00	NOT YET RECONCILED					
				Library Intervention					
			5,000,000.00	(i) Procurement of 440 NO. Various books				3,898,700.00	On-going
				(ii) Procurement of 7 NO. Various equipment				1,028,000.00	
				(iii) Contingency				73,300.00	
								<u>5,000,000.00</u>	
		SSE, Bayelsa	62,000,000.00	(i) Construction of Block of 3-Classrooms & Office at GSS, Okoloba;	SSE/BAYELSA/ETF/04-05/01			8,000,000.00	On-going
			2004/2005 [MERGED]	(ii) Construction of Block of 3-Classrooms & Office at MDHS Imiringi;	SSE/BAYELSA/ETF/04-05/02			8,000,000.00	
				(iii) Construction of Block of 3-Classrooms & Office at GSS, Nembe;	SSE/BAYELSA/ETF/04-05/03			11,000,000.00	
				(iv) Construction of Block of 3-Classrooms & Office at CSS, Otuan;	SSE/BAYELSA/ETF/04-05/04			11,000,000.00	
				(v) Construction of Block of 3-Classrooms & Office at CSS, Asamabiri;	SSE/BAYELSA/ETF/04-05/05			11,000,000.00	
				(vi) Procurement of Science Equipment;	SSE/BAYELSA/ETF/04-05/06			6,000,000.00	
				(vii) Procurement of Technical Equipment;	SSE/BAYELSA/ETF/04-05/07			5,000,000.00	
				(viii) Procurement of Text Books;					
				ETF Project No. SSE/BAYELSA/ETF/04-05/08	SSE/BAYELSA/ETF/04-05/08			2,000,000.00	
								<u>62,000,000.00</u>	
		SPECIAL INTERVENTION	2,500,000.00	(i) Procurement of 30No Hearing Aids @ N8,500.00				255,000.00	Completed
				(ii) Procurement of 10No Wrist Watch for the Blind @ N35,000				350,000.00	
				(iii) Procurement of 20No Collapsible Mobility Canes @ N8,500				170,000.00	
				(iv) Procurement of 10No the Joy of Sign Language @ N12,000				120,000.00	
				(v) Procurement of 10No Sonic Boom Analog Vibrating Alarm Clock (for the Deepest Sleeper) @ N16,000				160,000.00	

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			<u>Library Intervention</u>						
			1,000,000.00						
		SSE, Cross-Rivers	86,000,000.00	(i) Procurement of 26 No Items of Science Equipment for 34 No Secondary Schools in the 3 Senatorial Districts;	SSE/CRS/ETF/03-04-05/01			20,000,000.00	Completed
			2003/2004/2005 [MERGED]	(ii) Procurement of 17 Titles Library Books for 60 No Secondary Schools in the 3 Senatorial Districts;	SSE/CRS/ETF/03-04-05/02			20,000,000.00	
				(iii) Procurement of Electrical Equipment for Government Technical Colleges at Calabar, Biakpan, Ekokpa and Eko-Inika Technical College per list submitted at N2m each;	SSE/CRS/ETF/03-04-05/03			8,000,000.00	
				(iv) Procurement of 24 No Items Business Studies Equipment for Government Technical College, Efut-Nakanda of Various Quantities;	SSE/CRS/ETF/03-04-05/04			2,000,000.00	
				(v) Procurement of Building Construction Items for Govt. Technical College at Efut Ibonda and Nyanya at N2m each;	SSE/CRS/ETF/03-04-05/05			4,000,000.00	
				(vi) Procurement of Carpentry & Joinery Equipment for Govt. Technical College at Afafanyi & Ijiraga-Yala at N2m each;	SSE/CRS/ETF/03-04-05/06			4,000,000.00	
				(vii) Procurement of 1 No 1.25KVA Lister Generator for Govt. Technical College, Obubra;	SSE/CRS/ETF/03-04-05/07			1,000,000.00	
				(viii) Construction of a Block of 6 No Classrooms at Govt. Science School, Akin, Calabar, Southern Senatorial District;				8,739,197.60	
				(ix) Construction of a Block of 6 No Classrooms at Bahumono Secondary, Ebom Abi, Central Senatorial District;				8,739,197.60	
				(x) Construction of a Block of 6 No Classrooms at Mathias Offoboche Secondary School, Okuku, Yala, Northern Senatorial District;				8,739,197.60	
				(xi) Administrative and Bank Charges				782,407.20	
								<u>86,000,000.00</u>	
			<u>State Lib. Board</u>						

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			5,000,000.00	(i) Procurement of 13 No. various titles of different encyclopedia				2,628,000.00	Completed
				(ii) Procurement of 2 No. Laminating Machine				50,000.00	
				(iii) Procurement of 3 No. Sharp Photocopier				1,350,000.00	
				(iv) Procurement of 2 No. 5 KVA Yamaha Generator Set				305,000.00	
				(v) Procurement of 4 No. Olympia Machine				380,000.00	
				(vi) Procurement of 2 No. Scanner HP				170,000.00	
				(vii) Procurement of 2 No. Hand Paper Cutters				20,000.00	
				(viii) Bank/Administrative Charges				97,000.00	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Refurbishing, installation and procurement of various tools and equipment to Community Technical College, Calabar	SSE/CAL/TVE/ETF/05/01			8,048,000.00	On-going
				(ii) Procurement of various tools and equipment to Gvoernment Technical College Obubra	SSE/CAL/TVE/ETF/05/02			5,962,830.00	
				(iii) Procurement of various tools and equipment to Clement Ebiri Technical College Obudu	SSE/CAL/TVE/ETF/05/03			5,880,000.00	
				(iv) Administrative/Bank Charges				109,170.00	
								<u>20,000,000.00</u>	
		SPEB, Cross-Rivers	54,000,000.00	MERGED WITH 2006					On-going
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
4	DELTA	Delta State University, Abraka	70,000,000.00	(i) Construction of 2-Storey 50 Rooms Medical Students Faculty of Basic Medical Sciences	UNIV/ABRAKA/ETF/04-05/01			<u>70,000,000.00</u>	On-going

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			2004/2005 [MERGED]						
			Library Intervention						
			12,000,000.00	(i) Supply of 251 No Various Assorted Library Books				2,855,569.10	On-going
			2003/2004/2005 [MERGED]	(ii) Procurement of Library Software (Alice for Windows)				1,906,443.00	
				(iii) Procurement of 33 No Reading Carrels				505,329.00	
				(iv) Procurement of 299 No Special armless Chairs				1,495,000.00	
				(v) Procurement of 5 No Large Stools				10,000.00	
				(vi) Procurement of 14 No UP Computers, Windows XP, Intel MMX 3.0 Processor, 80GB HDD, Writer/CD ROM, 17” Monitor, FDD Floppy @ N170,000.00 each				2,512,000.00	
				(vii) Procurement of 10 No Double Sided Steel Shelves				1,606,800.00	
				(viii) Procurement of 10 No Single Sided Steel Magazine display/ Storage Shelves 5ft 10” x 3ft with 4 display x4 Storage plates				373,400.00	
				(ix) Procurement of 2 No Single Sided Steel Magazine Display Shelves 5ft 6” x 3ft with 4 display plates only				40,400.00	
				(x) Procurement of 4 No Steel Book Trolleys				135,200.00	
				(xi) Procurement of 2 No Newspaper Display Shelves with 10 Sticks				41,520.00	
				(xii) 5% VAT				210,382.45	
				(xiii) Delivery & Installation Charges				307,956.45	
								<u>12,000,000.00</u>	
		Delta State Polytechnic, Otefe	20,000,000.00	(i) Construction of a block 3-Science Laboratories, office store	POLY/OTEFE/ETF/05/01			16,847,042.00	On-going
				(ii) Procurement of various sports equipment					
				including 2 Nos. Standard table tennis Board	POLY/OTEFE/ETF/05/02			1,000,000.00	
				(iii) Consultancy	POLY/OTEFE/ETF/05/03			1,998,181.00	
				(iv) Bank Charges and Contingencies	POLY/OTEFE/ETF/05/04			154,777.00	
								<u>20,000,000.00</u>	
			TVE Projects						

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			10,000.00	(i) Procurement of Computer Science Equipment Department	POLY/OTEFE/ETF/05/01			742,000.00	On-going
				(ii) Procurement of Computer Engineering Equipment Department	POLY/OTEFE/ETF/05/02			4,125,526.00	
				(iii) Procurement of Secretary/ Communication Equipment	POLY/OTEFE/ETF/05/03			4,139,000.00	
				(iv) VAT 5%				450,326.30	
				(v) W.H. T. 5%				450,326.30	
				(vi) Contingencies and Bank Charges				92,821.40	
								<u>10,000,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of various books and office equipment				<u>2,500,000.00</u>	Completed
		Delta State Polytechnic, Ozoro	20,000,000.00	(i) Construction of Mini Auditorium with Associates works	POLY/OZORO/ETF/05/01			19,000,000.00	Completed
				(ii) Construction of Sport Pavillion Phase II	POLY/OZORO/ETF/05/02			1,000,000.00	
								<u>20,000,000.00</u>	
				<u>Library Intervention</u>					
			2,500,000.00	(i) Procurement of 405 No Volumes of Assorted Books of Different Titles				<u>2,500,000.00</u>	Completed
			TVE						
			10,000,000.00	(i) Procurement of Various Tools and Equipment to the School of Engineering + 5% VAT;				5,873,005.08	Completed
				(ii) Procurement of Various Tools and Equipment to the School of Agriculture;				4,106,334.69	
				(iii) Bank Charges				20,660.23	
								<u>10,000,000.00</u>	
		Delta State Polytechnic, Ogwashi-uku		(i) Construction of a block of 3-classrooms with shop attached and entrance lobby;	POLY/OGWASHI-UKU/ETF/05/01			8,309,721.00	On-going
				(ii) Construction of Offices/Laboratory Building;	POLY/OGWASHI-UKU/ETF/05/02			10,395,963.16	
				(iii) Construction of Lawn Tennis Court;	POLY/OGWASHI-UKU/ETF/05/03			513,960.00	
				(iv) Procurement of sports Equipment;	POLY/OGWASHI-UKU/ETF/05/04			780,355.84	
								<u>20,000,000.00</u>	
				<u>Library Intervention</u>					

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			2,500,000.00	(i) Supply of 44 No. Various textbook to the school of Applied Science Dept.				350,000.00	On-going
				(ii) Supply of 61 No. Various textbook on Mass Communication				80,000.00	
				(iii) Supply of 39 No. Various textbook on Secretarial Studies				50,000.00	
				(iv) Supply of 18 No. Various textbooks for General Studies Dept.				50,000.00	
				(v) Supply of 24 No. Various title journals				75,000.00	
				(vi) Procurement of 1 No. radio/Tape Recorder				30,000.00	
				(vii) Procurement of 2 No. External (USB) CDWR Drives (BENQ)				80,000.00	
				(viii) Procurement of 1 No. CD Duplicator 1 x 9				250,000.00	
				(ix) Procurement of 2 No. No. Manual Typewriter @N60,000 each				120,000.00	
				(x) Procurement of 1 No. Sharp 2022 photocopier				250,000.00	
				(xi) Procurement of 2 No.Computer Pentium IV. 3.0GHz MMX CPU, 40GB HDD (HP Compaq) Drive, 1.44 MB Floppy Drive 52 x 16 xDVD/CDWR Drive, 512MB RAM 15' LCD Flat Screen Monitor Keyboard, Mouse with pad Internet Ready @N180,000.00				360,000.00	
				(xii) Procurement of 2 No. Multipurpose Computer Stand @N30,000 each				60,000.00	
				(xiii) Procurement of 6 No. Double Sided Steel Shelving with 12 Shelves by 2286 x 915 x 203m,m (open type) N60,000.00				360,000.00	
				(xiv) Procurement of 1 No. 4048 Magazine Stand 75cm (white)				65,000.00	
				(xv) Procurement of Teaching Aids (Slides Flimstrips, transparencies CD ROM Plates)				200,000.00	
				(xvi) Contingencies and Bank Charges				<u>120,000.00</u>	
								<u>2,500,000.00</u>	
		TVE		(i) Procurement of 26 No. Pentium IV, 3.0GHz 40GB, Hard Disk HP Compaq Drive 1.44MB Floppy Drive 52 x 16 x 2DVDICDR Drive, 512MB RAM, 15" LCD Flat Screen Monitor, Keyboard;	POLY/OGWASHI-UKU/ETF/05/01			5,200,000.00	Completed

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				(ii) Procurement of 26 No. Computer Stands (Tables);	POLY/OGWASHI-UKU/ETF/05/02			650,000.00	
				(iii) Procurement of 25 No. Swivel chairs;	POLY/OGWASHI-UKU/ETF/05/03			650,000.00	
				(iv) Procurement of engineering equipment Foundry/Heat Treatment/Forge Work, Thermodynamic/Heat Engine;	POLY/OGWASHI-UKU/ETF/05/04			2,400,000.00	
				(v) Procurement of Hotel and Catering Equipment;	POLY/OGWASHI-UKU/ETF/05/05			1,051,880.00	
				(vi) Contingency				48,120.00	
								<u>10,000,000.00</u>	
		Petroleum Training Institute, Effurun, Warri	20,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
		COE, Agbor	15,000,000.00	MERGED WITH 2006					
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		College of Education, Warri	15,000,000.00	(i) Construction of the Second Phase of a lecture Block	COE/WARRI/ETF/05/01			12,317,792.00	On-going
				(ii) Procurement of Sports and recreation equipment	COE/WARRI/ETF/05/02			750,000.00	
				(iii) Consultancy				1,811,766.00	
				(iv) Bank Charges				120,442.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		FCE(Technical), Asaba	15,000,000.00	MERGED WITH 2006					

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			Library Intervention	NOT YET RECONCILED					
			2,000,000.00						

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			TVE						
			10,000,000.00	(i) Refurbishing of Equipments in the Metal Work Technology Department				1,333,000.00	On-going
				(ii) Refurbishing of Equipments in the Auto Mechanic Workshop				314,000.00	
				(iii) Refurbishing of Equipments in the Electrical and Electronics Department				242,000.00	
				(iv) Refurbishing of Equipments in the Wood Work Technology Department				1,477,800.00	
				(v) Refurbishing of Electrical & Electronics Workshop				383,900.00	
				(vi) Purchase of Various Equipment for Agric Education Dept				1,526,200.00	
				(vii) Purchase of 1 No Standard Mortice Machine for Agric Education Department				1,000,000.00	
				(viii) Purchase of 1 No shaping Machine				3,000,000.00	
				(ix) Purchase of 2 No Hand Grinding				200,000.00	
				(x) VAT				473,845.00	
				(xi) Contingencies				49,255.00	
								9,950,745.00	
		SSE, Delta	40,000,000.00	(i) Construction of 3-classroom block with office at Asaba Girls Grammar School, Asaba	SSE/DELTA/ETF/05/01			6,653,750.00	On-going
				(ii) Construction of 3-classroom block with office at Ekpan Secondary School Ekpan	SSE/DELTA/ETF/05/02			7,003,750.00	
				(iii) Construction of 3-classroom block with office at Dan Domingos College Warri	SSE/DELTA/ETF/05/03			7,003,750.00	
				(iv) Construction of 3-classroom block with office at St. Theresa College Ughelli	SSE/DELTA/ETF/05/04			6,653,750.00	
				(v) Procurement of 1000 No.3-Seater Desk to 10 Schools in the 3 Senatorial Districts @N13,464.00 each	SSE/DELTA/ETF/05/05			12,685,000.00	
								40,000,000.00	
		Special Education	4,500,000.00	(i) Procurement of various equipment; computers with accessories and furniture	SSE/SPE/DELTA/ETF/05/01			4,051,000.00	On-going
				(ii) VAT				405,100.00	
				(iii) Contingencies				43,900.00	
								4,500,000.00	

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			TVE						
			20,000,000.00	(i) Refurbishing, Maintenance and procurement of various tools and equipments to Sapele Technical College Sapele				4,890,676.30	Completed
				(ii) Refurbishing, Maintenance and procurement of various tools and equipments to Issel-Uku Technical College Issel-Uku				4,968,467.70	
				(iii) Refurbishing, Maintenance and procurement of various tools and equipments to Agbor Technical College, Agbor				5,246,397.50	
				(iv) Refurbishing, Maintenance and procurement of various tools and equipments to Otagbo-Ogbe Technical College, Otagbo-Ogbe				4,894,458.50	
								<u>20,000,000.00</u>	
			State Lib. Board	NOT YET RECONCILED					
			5,000,000.00						
		SPEB, Delta	75,000,000.00	(i) Construction of 1 new block of 2 - classroom with H. M office at Etiti primary school, Ute - Okpu ETF Project No.	SPEB/DELTA/ETF/05/01			4,600,000.00	On-going
				(ii) Construction of 1 new block of 2 - classroom with HM office at Obi - Uno Primary School Obi - Uno Isumpe; ETF Project No.	SPEB/DELTA/ETF/05/02			4,600,000.00	
				(iii) Construction of 1 new block of 2 - classroom with H. M. office at Oromafuru primary school Ugbomoya Inland; ETF Project No.	SPEB/DELTA/ETF/05/03			4,600,000.00	
				(iv) Construction of 1 new block of 2 - classroom with H. M. Office at Ozua primary school Okuovo, Okpe; ETF Project No.	SPEB/DELTA/ETF/05/04			4,600,000.00	
				(v) Construction of 1 new block of 2 - classroom with H. M. Office at Ige Primary school, Ige; ETF Project No.	SPEB/DELTA/ETF/05/05			4,600,000.00	

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				(vi) Procurement of 4,132 Nos ETF standard 3 - seater desk/ benches @N12,500 distributed to 27 primary schools as per lists; ETF Project No.	SPEB/DELTA/ETF/05/06			51,650,000.00	
				(vii) Bank Charges				350,000.00	
				TOTAL				<u>75,000,000.00</u>	
		Special Intervention in Community Primary School, Okerenkoko	50,000,000.00	(i) Rehabilitation of existing block of 6-Classrooms	ETF/SUBEB./DELTA/OKERENKOKO/06/01				
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of 2460 No. volumes of Different textbooks				1,002,750.00	On-going
			4,200,000.00	(ii) Provision of security burglary proofing				1,997,247.00	
				(iii) Procurement of library equipment				1,200,003.00	
								<u>4,200,000.00</u>	
5	EDO	University of Benin	70,000,000.00	(i) Upgrading of Department of Biochemistry	UNI/BENIN/ETF/04-05/01			52,772,611.50	Completed
			2004/2005 Merged	(ii) Furnishing of Biochemistry Department	UNI/BENIN/ETF/04-05/02			8,135,000.00	
				(iii) Procurement of instruments and Equipment for Department of Optometry	UNI/BENIN/ETF/04-05/03			9,060,733.00	
				(iv) Bank Charges				31,655.50	
								<u>70,000,000.00</u>	
			Library Intervention	MERGED WITH 2006					
			5,000,000.00						
		Ambrose Alli University, Ekpoma	40,000,000.00	(I) Procurement of 1 No.100KVA Open Type Perkins Diesel Generating Set + VAT and Transportation from Lagos	UNI/EKPOMA/ETF/05/01			25,913,771.00	On-going
				(ii) Procurement of 1 No. L418 Mercedes Benz Water Tanker inclusive of VAT and Delivery	UNI/EKPOMA/ETF/05/02			12,086,229.00	
				(iii) Procurement of Sporting Equipment	UNI/EKPOMA/ETF/05/03			2,000,000.00	
								<u>40,000,000.00</u>	
			Library Intervention						
			5,000,000.00	(i) Procurement of various volumes of assorted books				5,989,340.00	Completed

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			2003/2004/2005 Me	(ii) Procurement of Library Furniture and equipment				3,600,000.00	
				(iii) Renovation of Library				2,400,000.00	
				(iv) Bank Charges				10,660.00	
								<u>12,000,000.00</u>	
		Fed. Polytechnic, Auchi	20,000,000.00	(i) GGEOETIC GPS RECIEVER - (DUAL FREQUENC) SOKKIA Radian is Dual Frequency;	FPO/AUCHI/ETF/05/01			10,000,000.00	Completed
				(ii) SOKKIA TOTAL STATION with Accessories;	FPO/AUCHI/ETF/05/02			2,500,000.00	
				(iii) DIGITAL THEODILITE with Accessories;	FPO/AUCHI/ETF/05/03			1,420,000.00	
				(iv) DIGITAL LEVEL with Accessories;	FPO/AUCHI/ETF/05/04			1,300,000.00	
				(v) DIGITIZER A3 with Accessories;	FPO/AUCHI/ETF/05/05			850,000.00	
				(vi) SCANNER A3;ETF Project No.	FPO/AUCHI/ETF/05/06			100,000.00	
				(vii) HAND DELD GPS Garmin 76 with Accessories;	FPO/AUCHI/ETF/05/07			190,000.00	
				(viii) PLOTTER A.O;	FPO/AUCHI/ETF/05/08			1,250,000.00	
				(ix) 5 No PRISMATIC COMPASS Sundo KB 14;	FPO/AUCHI/ETF/05/09			150,000.00	
				(x) SURVEYORS Standard Compass;	FPO/AUCHI/ETF/05/10			60,000.00	
				(xi) 5 No STEEL TAPE 100W;	FPO/AUCHI/ETF/05/11			75,000.00	
				(xii) 5 No 50M STEEL BAND;	FPO/AUCHI/ETF/05/12			75,000.00	
				(xiii) 10 No30M LINEN TAPES;	FPO/AUCHI/ETF/05/13			100,000.00	
				(xiv) SURVEORS UMBRELLA;	FPO/AUCHI/ETF/05/14			10,000.00	
				(xv) THEODOLITE ANALOGUE ONE SECOND;	FPO/AUCHI/ETF/05/15			300,000.00	
				(xvi) LEVEL ANALOUGE AUTOMATIC;	FPO/AUCHI/ETF/05/16			300,000.00	
				(xvii) FIRLD BOOKS;	FPO/AUCHI/ETF/05/17			100,000.00	
				(xviii) SURVEY SOFTWARE;	FPO/AUCHI/ETF/05/18			100,000.00	
				(xix) 4 No HP Compaq Pentium IV 2.8GHz 256 RAM 60 HDD CO-ROM with Key Board Mouse, 17" Flat Screen Monitor;	FPO/AUCHI/ETF/05/19			924,000.00	
				(xx) 2 No Printers (LaserJet 1200);	FPO/AUCHI/ETF/05/20			132,000.00	
				(xxi) Bank Charges and Contingencies				64,000.00	
								<u>20,000,000.00</u>	
			Library Intervention						
			2,500,000.00	(i) Procurement of 48 Nos. Statistics/Computer Sciences Books				701,870.00	On-going
				(ii) Procurement of 20 Nos. Chemical Engineering Books				305,370.00	
				(ii) Procurement of 27 Nos. Agric Engineering Technology Books				335,880.00	

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				(iv) Procurement of 10 Nos. Building Technology Books				129,950.00	
				(v) Procurement of 12 Nos. Mechanical Engineering Books				168,290.00	
				(vi) Procurement of 46 Nos. Electrical/Electronics Books				423,765.00	
				(vii) Procurement of 1 No. Art Book				4,900.00	
								2,070,025.00	
			TVE						
			10,000,000.00	(i) Procurement of 1 No. Grease Dispenser, 1 No. Stroboscopic Engine Turner, Poker Vibrator.					On-going
				(ii) Functionality of the cussons universal testing machine					
				(iii) Procurement of equipment at fushion and design department					
		COE, Ekiadolor	15,000,000.00	(i) Supply and Installation of 1 No. 500KVA Soundproof Generator set including Change over switch, Armoured Cabling and Acessoriess	COE/EKIADOLOR/ETF/05/01			11,966,931.90	On-going
				(ii) Construction of Generator House	COE/EKIADOLOR/ETF/05/02			480,960.00	
				(iii) Procurement of 1 No. Zinox Pentium IV 2.8GHz, 40GB HDD, 256MB RAM, CD - ROM, FDD, ATX Casing, 15" SVGA Monitor, Speaker, Keyboard, Mouse/Pad, Full Multimedia	COE/EKIADOLOR/ETF/05/03			108,700.00	
				(iv) Procurement of 1 No. Epson LQ 2180 Line Printer	COE/EKIADOLOR/ETF/05/04			169,000.00	
				(v) Procurement of 4 No. Zinox 650VA UPS	COE/EKIADOLOR/ETF/05/05			60,000.00	
				(vi) Procurement of 1 No. Mercury 2000 VA Stabilizer	COE/EKIADOLOR/ETF/05/06			6,750.00	
				(vii) Procurement of 6 No. Olypmpia Manual Typewriter 19"	COE/EKIADOLOR/ETF/05/07			420,000.00	
				(viii) Procurement of 1 No. Sharp Photocopier A1-1217 Machine	COE/EKIADOLOR/ETF/05/08			200,000.00	
				(ix) Procurement of 1 No. Gestatner Duplicator Model 4130	COE/EKIADOLOR/ETF/05/09			270,000.00	

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		State COA, Iguorvakhi	5,000,000.00	(i) Model Audio Visual Centre	MONO/COA/EDO/ETF/05/01			7,256,925.00	Completed
				(ii) sporting and Recreation	MONO/COA/EDO/ETF/05/02			250,000.00	
				(iii) Bank Charges and Contingencies				343,075.00	
								7,850,000.00	
			Lib. Intervention						On-going
			1,000.000.00	(i) Procurement of 101 Volumes of Assorted Books and Encyclopedia Britannica				497,100.00	
				(ii) Procurement of Library Furniture (20 Nos. Chairs and 5 No. Reading Tables)				502,900.00	
				TOTAL				1,000,000.00	
		SSE, Edo	40,000,000.00	(i) Construction of 1 No Science Block, Office/Stores at Government Science & Technical College, Usugbenu-Irrua in Esan LGA of Edo Central; ETF Project No.	SSE/EDO/ETF/05/01			6,185,000.00	Completed
				(ii) Construction of 1 No Science Block, Office/Stores at Government Science & Technical College, Agbede in Etsako West LGA of Edo North; ETF Project No.	SSE/EDO/ETF/05/02			6,185,000.00	
				(iii) Construction of 1 No Science Block, Office/Stores at Government Science & Technical College, Uronigbe in Orhiomwon LGA of Edo South; ETF Project No.	SSE/EDO/ETF/05/03			6,185,000.00	
				(iv) Construction of 1 No Block of 3-Classrooms & Office/Stores at Ihogbe III Junior Secondary School in Oredo LGA; ETF Project No.	SSE/EDO/ETF/05/04			4,995,000.00	
				(v) Construction of 1 No Block of 3-Classrooms & Office/Stores at Emaha Secondary School in Ovia North West LGA of Edo; South; ETF Project No.	SSE/EDO/ETF/05/05			4,995,000.00	
				(vi) Construction of 1 No Block of 3-Classrooms & Office/Stores at Uselu Secondary School in Egor LGA of Edo South; South; ETF Project No.	SSE/EDO/ETF/05/06			4,995,000.00	
				(vii) Procurement of 530 No. ETF Standardized Desk @ N11,500.00; ETF Project No.	SSE/EDO/ETF/05/07			6,095,000.00	
				(viii) Bank Charges and Contingency				365,000.00	
				TOTAL				40,000,000.00	

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			State Library Board	(i) Renovation of Ekpoma Branch Library				796,667.55	Completed
			5,000,000.00	(ii) Supply of 1153 No. various titles of books				2,258,977.10	
				(iii) Procurement of 3 No. Zinox Computer System, Pentium IV, 2.0GHz, 128MB RAM, 40GB HDD, 15" 5VGA Monitor, Keyboard, Mouse & Pad etc @ N142,000 each				426,000.00	
				(iv) Procurement of 2 No. DeskJet 5743 Printer @ N25,000 each				50,000.00	
				(v) Procurement of 3 No. 650VA UPS @ N15,000 each				45,000.00	
				(vi) Procurement of 3 No. 1000VA Stabilizer @ N5,000 each				15,000.00	
				(vii) Procurement of 1 No. Casio DR 1212 LA Electronic Calculator with Printroll				28,000.00	
				(viii) Procurement of 1 No. Casio FR 2650 Electronic Calculator with Printroll				22,000.00	
				(ix) Procurement of 1 No. Bimbo comb spiral Binder Machine				23,500.00	
				(x) Procurement of M.R 12 G & P Laminator				12,500.00	
				(xi) Supply of 140 No. Armless Library Reading Chairs @ N6,000 each				840,000.00	
				(xii) Supply of 25 No. Library Reading Rables @ N17,000 each				425,000.00	
				(xiii) Bank Charges and Contingencies				57,355.35	
								<u>5,000,000.00</u>	
			Special Intervention						
			4,500,000.00	(i) Procurement of 14 No Braille Machine @ N250,000.00 each;	SSE/EDO/SPE/ETF/05/01			3,500,000.00	
				(ii) Procurement of 100 No Braille Packet Sheets @ N3,000 each;	SSE/EDO/SPE/ETF/05/02			300,000.00	
				(iii) Procurement of 12 No Wheel Chairs @ N32,000.00 each 5 No Clutches @ N18,000 each 12 No Hearing Aids @ N3,000 each;	SSE/EDO/SPE/ETF/05/03			510,000.00	
				(iv) Procurement of 1 No HP DX 2200 Pentium IV Computer with Accessories;	SSE/EDO/SPE/ETF/05/04			190,000.00	
								<u>4,500,000.00</u>	
			TVE						

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			20,000,000.00	(i) Refurbish and Maintain Existing Equipment with Accessories, and Procurement of new Equipment at GSTC, Afuze;	SSE/EDO/TVE/ETF/05/01			3,355,000.00	Completed
				(ii) Procurement of New Equipments to GSTC Irrua;	SSE/EDO/TVE/ETF/05/02			2,020,000.00	
				(iii) Procurement of New Equipments to GSTC Urhonigbe;	SSE/EDO/TVE/ETF/05/03			2,801,900.00	
				(iv) Refurbish and Maintain Existing Equipment with Accessories, and also Procurement New Equipments at GSTC, Igarra;	SSE/EDO/TVE/ETF/05/04			3,471,250.00	
				(v) Procurement of New Equipment at GSTC Agbede,	SSE/EDO/TVE/ETF/05/05			2,708,000.00	
				(vi) Refurbishment of and Maintenance of Existing Equipment at GSTC Benin;	SSE/EDO/TVE/ETF/05/06			5,401,000.00	
				(vii) Contingencies				243,250.00	
								20,000,400.00	
		SPEB, Edo	54,000,000.00	NOT YET RECONCILED					
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of 233 No No Library Fiction Books @ N84,000 per School x 10 No Schools				840,000.00	Completed
			4,200,000.00	(ii) Procurement of 102 No Library Supplementary Text Books @ N42,000 per School x 10 No Schools				420,000.00	
				(iii) Procurement of 8 No Reference Materials @ N63,000 per School x 10 No Schools				630,000.00	
				(iv) Procurement of 28 No Teacher Books @ N21,000 per School x 10 Schools				210,000.00	
				(v) Procurement of 26 No Various Library Furniture @ N168,000 per school x 10 No Schools				1,680,000.00	
				(vi) Burglary Proofing/Security @ N42,000 per School x 10 No Schools				420,000.00	
				Total				4,200,000.00	
6	RIVERS	Univ. of Port-Harcourt	100,000,000.00						Completed

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

AS AT 2/27/2013 11:27

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2003/2004/2005 Merged						
			Library Intervention						
			12,000,000.00	(i) Procurement of 580 No.various Titles of Assorted Books				8,500,000.00	On-going
			2003/2004/2005 merged	(ii) Procurement of 1 No. Server for VTLS				2,800,000.00	
				(iii) Procurement of 1 No. Circulation Desk				650,000.00	
				(iv) Contingency/Bank Charges				50,000.00	
								<u>12,000,000.00</u>	
		State Univ.of Science & Technology	40,000,000.00	(i) Construction of Lecture Hall Complex;	UNIV/RIV/ETF/04-05/01			61,000,000.00	Completed
			YEARS 2004/2005 [MERGED]	(ii) Construction of 1 No Lawn Tennis Court;	UNIV/RIV/ETF/04-05/02			2,650,000.00	
				(iii) Construction of Chainlink Fence of Lawn Tennis Court;	UNIV/RIV/ETF/04-05/03			850,000.00	
				(iv) Consultancy Services				5,500,000.00	
								<u>70,000,000.00</u>	
			Library Intervention						
			12,000,000.00	(i) Procurement & Installation of Closed Circuit Television Surveillance (CCTV);	UNI/RIV/ETF/03-04-05/01			664,600.00	Completed
			2003/3004/2005 [MERGED]	(ii) Procurement of 12 No HP Compaq DC2000 MT Pentium IV, 3.0GHz, 256MB RAM, 80GB HDD, CD-Writer Drive, 17" SVGA Monitor;	UNI/RIV/ETF/03-04-05/02			1,896,000.00	
				(iii) Procurement of 2 No Laptop Computers; HP Compaq NX 6110 Centrino 1.8GHz, 512MB, 80GB HDD, 15" TFY, Bluetooth, Wireless LAN Window XP;	UNI/RIV/ETF/03-04-05/03			515,000.00	
				(iv) Procurement of 10 No APC 650VA Smart UPS @ N29,000,00;	UNI/RIV/ETF/03-04-05/04			290,000.00	
				(v) Procurement of 8 No APC Surge Protector @ N4,000.00;	UNI/RIV/ETF/03-04-05/05			32,000.00	
				(vi) Procurement of 6 No Century Automatic Voltage Regulator (2000VA) @ N6,000 each;\	UNI/RIV/ETF/03-04-05/06			36,000.00	
				(vii) Procurement of 6 No Century Automatic Voltage Regulator (1000VA) @ N4,000 each;	UNI/RIV/ETF/03-04-05/07			28,000.00	
				(viii) Procurement of 4 No HP DeskJet 5900 Series @ N25,000.00;	UNI/RIV/ETF/03-04-05/08			100,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

AS AT 2/27/2013 11:27

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Procurement of 6 No HP LaserJet 1320 Model @ N57,000 .00;	UNI/RIV/ETF/03-04-05/09			342,000.00	
				(x) Procurement of 2 No HP Colour LaserJet 5500 Series @ N300,000.00 each;	UNI/RIV/ETF/03-04-05/10			600,000.00	
				(xi) Procurement of 2 No HP LaserJet 5100 @ N285,000.00 each;	UNI/RIV/ETF/03-04-05/11			570,000.00	
				(xii) Procurement of 1 No Thompson Digital Camera Model VMD20;	UNI/RIV/ETF/03-04-05/12			299,999.00	
				(xiii) Procurement of 5 No Electric Stylus Pen @ N32,800.00 each;	UNI/RIV/ETF/03-04-05/13			164,000.00	
				(xiv) Procurement of 2 No Transfer Fail (Red & Ash Colour) N2,000;	UNI/RIV/ETF/03-04-05/14			4,000.00	
				(xv) Procurement of 3 No All steel Book trolley with Ball-Bearing Castors for Mobility (3-tier) @ N38,850.00 each;	UNI/RIV/ETF/03-04-05/15			116,550.00	
				(xvi) Procurement of 2 No A-Z Card Sorter @ N5,500.00 each;	UNI/RIV/ETF/03-04-05/16			11,000.00	
				(xvii) Procurement of 1 No Refrigerator (N.E.W) Model 410LT;	UNI/RIV/ETF/03-04-05/17			108,240.00	
				(xviii) Procurement of 1 No Boxlight SD650Z Digital Projector;	UNI/RIV/ETF/03-04-05/18			249,500.00	
				(xix) Procurement of 1 No Tripad Mounted Screen (70x70);	UNI/RIV/ETF/03-04-05/19			29,800.00	
				(xx) Procurement of 1 No Panasonic Video Cassette Player;	UNI/RIV/ETF/03-04-05/20			15,200.00	
				(xxi) Procurement of 30 No 6-Seater Students Reading Carrels @ N25,246.00 each ;	UNI/RIV/ETF/03-04-05/21				
				(xxii) Procurement of 40 No 4-Seater Students Reading Carrels @ N16,832.00 each ;	UNI/RIV/ETF/03-04-05/22			673,280.00	
				(xxiii) Procurement of 1 No 12 Drawer Catalogue Cabinet with Stand;	UNI/RIV/ETF/03-04-05/23			35,800.00	
				(xxiv) Procurement of 1 No Newspaper Rack with 10 No Display Rods;	UNI/RIV/ETF/03-04-05/24			29,800.00	
				(xxv) Procurement of 1 No Catalogue Display Pack 24Units;	UNI/RIV/ETF/03-04-05/25			95,000.00	
				(xxvi) Procurement of 10 No library Reading Caryl with 4 Division (New) @ N77,575.14 each;	UNI/RIV/ETF/03-04-05/26			775,751.40	
				(xxvii) Procurement of 300 No Armless Reading Chair with metal base @ N4,605.00 each;	UNI/RIV/ETF/03-04-05/27			1,381,500.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT 2/27/2013 11:27									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxviii) Partitioning of Sections A, B, C, D, E, F;	UNI/RIV/ETF/03-04-05/28			1,034,351.00	
				(xxix) Procurement of 60 No ceiling Fan (SMC) and Materials for their Installation;	UNI/RIV/ETF/03-04-05/29			684,058.00	
				(xxx) Supply of 40 No Various Mass Communication Books;	UNI/RIV/ETF/03-04-05/30			329,725.00	
				(xxxi) Bank Charges and Contingencies				131,465.60	
								11,242,620.00	
		Rivers State Polytechnic, Bori	37,641,577.00	(i) Construction of Block of 8 No Classrooms;	POLY/BORI/ETF/04-05/01			33,298,503.00	Completed
			2004/2005 Merged	(ii) Construction of Football Pitch & Covered VIP Stand;	POLY/BORI/ETF/04-05/02			1,843,074.00	
				(iii) Consultancy Services Fees				2,500,000.00	
								37,641,577.00	
			<u>Library Intervention</u>						
			4,000,000.00	(i) Procurement of 138 No Titles of Electronics Books				1,500,662.00	Completed
			2004/2005 Merged	(ii) Procurement of 181 No Various Titles of Engineering and Management Textbooks				1,571,738.00	
				(iii) Procurement of 4 No Computer Set and Accessories				760,000.00	
				(iv) procurement of 2 No Gaylord Stylus Pen 1035 @ N55,000				110,000.00	
				(v) procurement of 10 Rolls of Foil				20,000.00	
				(vi) Contingencies				37,600.00	
								4,000,000.00	
			TVE						
			10,000,000.00	(i) Installation, Refurbishment and Service Crated Cold Room for Refrigeration and Air-conditioning Courses in Mechanical Engineering Department, including procurement of a 110 KVA Perkins Generator Set				6,565,100.00	Completed
				(ii) Refurbishment and Repair Equipments in the Mechanical Engineering Workshop				1,182,000.00	
				(iii) Refurbishment and Repair Equipments in the Foundry Workshops				130,000.00	
				(iv) Refurbishment and Repair Equipments in the Thermodynamic and Fluid Laboratory				439,000.00	
				(v) Refurbishment and Repair Equipments in the Automobile				322,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT 2/27/2013 11:27									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Refurbishment and Repair Equipments in the Civil Engineering Workshops				1,146,000.00	
				(vii) Contingencies and Transport				215,900.00	
								<u>10,000,000.00</u>	
		Rivers State College of Education, Rumuolumeni	25,000,000.00	(i) Construction and Furnishing of College Workshop	COE/RIV?ETF/04-05/01			14,332,000.00	On-going
			2004/2005 Merged	(ii) Procurement of Printing Equipment for the Bookshop Press	COE/RIV?ETF/04-05/02			7,475,000.00	
				(iii) Procurement of Sporting Equipment	COE/RIV?ETF/04-05/03			1,250,000.00	
				(iv) Handling/Installation Charges	COE/RIV?ETF/04-05/04			1,350,000.00	
				(v) Contingencies/Admin Charges				593,000.00	
								<u>25,000,000.00</u>	
			Library Intervention						
			2,000,000.00	(i) Procurement of Various Volumes of Assorted Books				311,900.00	On-going
				(ii) Procurement of Encyclopedia Americana 30 Volumes				345,000.00	
				(iii) Procurement of Encyclopedia Britanica 32 Volumes				402,500.00	
				(iv) Procurement of World Set of Encyclopedia				69,200.00	
				(v) Procurement of 86 No Standard set of Library Chair				731,000.00	
				(vi) Bank/Administrative Charges				140,400.00	
								<u>2,000,000.00</u>	
			TVE						
			5,000,000.00	(i) Installation of 5 Nos Wood Working Lathe Machines and Maintenance of Various Workshop for Wood Work and Building Department				2,047,450.00	On-going
				(ii) procurement of Various Wood Work and Building Drawing Tools and Equipments				1,014,500.00	
				(iii) Procurement of Various Industrial/Electrical Tools and Equipments				410,000.00	
				(iv) Procurement of Various Electronic Equipments				490,000.00	
				(v) Procurement of Various Welding & Wood Work Equipment				310,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS**AS AT 2/27/2013 11:27****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Procurement of Various Hand Tools				208,000.00	
				(vii) Procurement of Drawing Boards				348,000.00	
				(viii) Bank Charges and Contingencies				172,050.00	
								5,000,000.00	
		FCE (Technical), Omoku	15,000,000.00	(i) Construction of 1.365km Perimeter fencing of present site instituion	FCE/(T)OMOKU/ETF/05/01			13,162,647.00	
				(ii) Procurement of Sporting Equipment	FCE/(T)OMOKU/ETF/05/02			752,500.00	
				(iii) Consultancy Services				1,084,853.00	
								15,000,000.00	
				<u>Library Intervention</u>					
			2,000,000.00	(i) Procurement of 180 No. various titles of assorted Books				1,290,000.00	Completed
				(ii) Procurement of Library Materials				710,000.00	
								2,000,000.00	
			TVE						
			10,000,000.00	(i) Refurbishing, Maintenance and procurement of various tools and equipments to various department in the School of Technical Education.	FCE(T)/OMOKU/ETF/05/01			4,173,910.00	Completed
				(ii) Supply of Baldan Disc Harrow 20 Disc, and Moving Machine including Transportation	FCE(T)/OMOKU/ETF/05/02			890,000.00	
				(iii) Building of Electric Blower Klin	FCE(T)/OMOKU/ETF/05/03			1,596,040.00	
				(iv) Supply of various tools and equipment to Home Economics Department	FCE(T)/OMOKU/ETF/05/04			495,550.00	
				(v) Procurement of 30 Nos. Zinox Computers	FCE(T)/OMOKU/ETF/05/05			2,541,000.00	
				(vi) Procurement of 2 No. HP LaserJet Printers	FCE(T)/OMOKU/ETF/05/06			117,700.00	
				(vii) Contingency and Bank Charges				185,800.00	
								10,000,000.00	
				Year 2004					
		SSE, Rivers	40,000,000.00	(i) Construction of 5-classroom block with office at GSS Kalio-Ama	SSE/RIVERS/ETF/04/01			6,970,000.00	Completed
				(ii) Construction of 5-classroom block with office at GSS Nkoro	SSE/RIVERS/ETF/04/02			6,970,000.00	
				(iii) Construction of 5-classroom block with office at GSS Borokiri	SSE/RIVERS/ETF/04/03			6,970,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT 2/27/2013 11:27									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Provision of 100 No. 3-Seater Desk to distributed to GSS Nkpolu Oroworukwo, CSS Okporowo Ekpeye and GSS Nkoro	SSE/RIVERS/ETF/04/04			1,090,000.00	
								22,000,000.00	
				Year 2005					
				(v) Construction of 5-classroom block with office at CGS Ikwere/Eche	SSE/RIVERS/ETF/05/01			6,790,000.00	
				(vi) Construction of 5-classroom block with office at GSS Nkpolu Oroworukwo	SSE/RIVERS/ETF/05/02			6,790,000.00	
				(vii) Construction of 5-classroom block with office at CSS Okporowo Ekpeye	SSE/RIVERS/ETF/05/03			6,790,000.00	
				(viii) Construction of 5-classroom block with office at CSS Uegwere Bo-ue	SSE/RIVERS/ETF/05/04			6,790,000.00	
				(ix) Provision of 900 No. 3-seater Desk distributed to 18 Secondary Schools in the 3-senatorial Districts	SSE/RIVERS/ETF/05/05			12,120,000.00	
								39,280,000.00	
								61,280,000.00	
		Technical and Vocational Education (TVE)	20,000,000.00	(i) Fortification of Workshop with Burglary Proof				1,045,000.00	completed
				(ii) Installation and Repositioning of Machines				640,000.00	
				(iii) Illumination and Complete Rewiring of Workshop				1,330,600.00	
				(iv) Reactivation of 12 No Lathe Machines				7,162,320.00	
				(v) Reactivation of 3 No Milling Machines				2,152,000.00	
				(vi) Reactivation of 2 No Shaping Machines				986,400.00	
				(vii) Reactivation of 6 No Grinding Machines				2,387,100.00	
				(viii) Reactivation of 1 No Electric Furnace				229,000.00	
				(ix) Reactivation of 1 No Power Saw				378,560.00	
				(x) Reactivation of 4 No Drilling Machines				2,194,880.00	
				(xi) Sand Papering and Re-painting of Machines				250,000.00	
				(xii) Supervision & Bank Charges				250,000.00	
				(xiii) Contingencies				68,847.00	
				(xiv) VAT				925,293.00	
								20,000,000.00	
			State Lib. Board						
			5,000,000.00	(i) Procurement of 15 titles of Encyclopedia and Assorted Books				2,788,300.00	Completed

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

AS AT 2/27/2013 11:27

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Library Resources Equipment				273,000.00	
				(iii) Procurement of 6 No. Speed Star Personal Computers				1,190,000.00	
				(iv) Procurement of 3 No. HP LaserJet 1320 Printer @N62,400				187,200.00	
				(v) Procurement of 2 No. HP DeskJet 5740 Printer @N35,000				70,000.00	
				(vi) Procurement of Upgrading of existing computers				386,053.00	
				(vii) 5% VAT				72,365.00	
				(viii) Bank/Administrative Charges				33,082.00	
								<u>5,000,000.00</u>	
		SPECIAL INTERVENTION EDUCATION:	4,500,000.00	(i) Procurement of 1 No Toyota Hiace 15 seater Bus;	SSE/SPE/RIVERS/ETF/05/01			3,800,000.00	Completed
				(ii) Procurement of Table Tennis Board with Accessories;	SSE/SPE/RIVERS/ETF/05/02			127,000.00	
				(iii) Procurement of 8 No Football;	SSE/SPE/RIVERS/ETF/05/03			48,000.00	
				(iv) Procurement of 6 No Volley Ball;	SSE/SPE/RIVERS/ETF/05/04			24,000.00	
				(v) Procurement of 11 No FootBall Boots;	SSE/SPE/RIVERS/ETF/05/05			132,000.00	
				(vi) Admin, VAT & Bank Charges				369,000.00	
								<u>4,500,000.00</u>	
		SPEB, Rivers	119,600,000.00	(i) Construction of a Block of 3-Classrooms at SS NIHI Etche LGA;	SUBEB/RIVERS/ETF/04-05/01			6,000,000.00	Completed
			2004/2005 [MERGED]	(ii) Construction of a Block of 3-Classrooms at SS 1, Rumuoro, Ogbakiri, Emohua LGA;	SUBEB/RIVERS/ETF/04-05/02			6,000,000.00	
				(iii) Construction of a Block of 3-Classrooms at SS 1, Omerelu, Ikwerre LGA;	SUBEB/RIVERS/ETF/04-05/03			6,000,000.00	
				(iv) Construction of a Block of 3-Classrooms at SS 1, CPS Rumuekin/Rumuosi, Obio/Akpor LGA;	SUBEB/RIVERS/ETF/04-05/04			6,000,000.00	
				(v) Construction of a Block of 3-Classrooms at SS 1, Bolo, Ogu/Bolo LGA;	SUBEB/RIVERS/ETF/04-05/05			6,000,000.00	
				(vi) Construction of a Block of 3-Classrooms at TS 1, Ogoloma, Okrika LGA;	SUBEB/RIVERS/ETF/04-05/06			6,000,000.00	
				(vii) Construction of a Block of 3-Classrooms at SS 1, Ofeh, Omuma LGA;	SUBEB/RIVERS/ETF/04-05/07			6,000,000.00	

<u>EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS</u>									
<u>AS AT 2/27/2013 11:27</u>									
<u>South-South Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Construction of a Block of 3-Classrooms at CPS Amadi-Ama, Port Harcourt;	SUBEB/RIVERS/ETF/04-05/08			6,000,000.00	
				(ix) Construction of a Block of 3-Classrooms at CPS Ozuboko-Ama, Port Harcourt LGA;	SUBEB/RIVERS/ETF/04-05/09			6,000,000.00	
				(x) Construction of a Block of 3-Classrooms at CPS Omelema Abua, Abua/odual LGA;	SUBEB/RIVERS/ETF/04-05/10			6,000,000.00	
				(xi) Construction of a Block of 3-Classrooms at SS, Idama, Akuku-Toru LGA;	SUBEB/RIVERS/ETF/04-05/11			6,000,000.00	
				(xii) Construction of a Block of 3-Classrooms at SS Ikata, Ahoada East LGA;	SUBEB/RIVERS/ETF/04-05/12			6,000,000.00	
				(xiii) Construction of a Block of 3-Classrooms at SS Ido, Asari-Toru LGA;	SUBEB/RIVERS/ETF/04-05/13			6,000,000.00	
				(xiv) Construction of a Block of 3-Classrooms at CS Isua Joinkrama, Ahoada West LGA;	SUBEB/RIVERS/ETF/04-05/14			6,000,000.00	
				(xv) Construction of a Block of 3-Classrooms at CPS Oruama, Ahoada West LGA;	SUBEB/RIVERS/ETF/04-05/15			6,000,000.00	
				(xvi) Construction of a Block of 3-Classrooms at CPS Greens Iwoama Bonny LGA;	SUBEB/RIVERS/ETF/04-05/16			6,000,000.00	
				(xvii) Construction of a Block of 3-Classrooms at SS 1, Bakana, Degema LGA;	SUBEB/RIVERS/ETF/04-05/17			6,000,000.00	
				(xviii) Construction of a Block of 3-Classrooms at CS Erema, Ogba/Egbema/ Ndoni LGA;	SUBEB/RIVERS/ETF/04-05/18			6,000,000.00	
				(xix) Procurement of Furniture to Above 18 Schools @ N644,444.43 per School;	SUBEB/RIVERS/ETF/04-05/19			11,592,000.00	
				(xx) Admin Charges				8,000.00	
								<u>119,600,000.00</u>	
			Library Intervention in 10 Selected Primary Schools						
			4,200,000.00						

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT 2/27/2013 11:27									
South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	40,000,000.00	NOT YET RECONCILED					
								0.00	
			Library Intervention	NOT YET RECONCILED					
			5,000,000.00						
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	70,000,000.00	(i) Construction of X-Ray Building No	UNI/OLA/ETF/04-05/01			16,604,657.00	On-going
			2004/2005 Merged Project	(ii) Procurement of Generator	UNI/OLA/ETF/04-05/02			3,353,288.40	
				(iii) Procurement of Agfa Film Processor	UNI/OLA/ETF/04-05/03			9,250,000.00	
				(iv) Procurement of Engineering Lab. Equipment	UNI/OLA/ETF/04-05/04			9,832,745.00	
				(v) Purchase of Science Laboratory Equipment	UNI/OLA/ETF/04-05/05			10,213,070.00	
				(vi) Procurement of Sporting Equipment	UNI/OLA/ETF/04-05/06			9,283,500.00	
				(vii) Procurement of OACHS Laboratory Equipment	UNI/OLA/ETF/04-05/07			10,636,932.00	
				(viii) Contingency				825,807.60	
								70,000,000.00	
			Library Development						On-going
			8,500,000.00	(i) Procurement of 758 No. Volumes of Assorted Boosk				8,500,000.00	
				TOTAL				8,500,000.00	
		Federal polytechnic,Ilaro	20,000,000.00	NOT YET RECONCILED					
			Library Intervention						
			4,000,000.00	Years 2004/2005 Library Intervention					
				(i) Supply of 178 No. various Library Books from Abiye Ojo Bookshop				895,960.00	On-going
				(ii) Supply of 72 No. various Library Books from Rombic Concepts Bookshop				604,040.00	
				(iii) Supply of 163 no. various Library Books from Samfow International Limited				1,808,050.00	
				(iv) Procurement of 1 No. Guillotine Cutting Machine				480,950.00	
				(v) Procurement of 1 No. Manual Comb Binding Machine 2088				35,000.00	
				(vi) Procurement of 1 No. Hand Cutter (1211)				8,200.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

AS AT 2/27/2013 11:27

South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(vii) Procurement of 1 No. 21" L.G Coloured Television				49,900.00	
				(viii) Procurement of 1 No. L.G. V.C.D (2000Watt)				36,400.00	
				(ix) Procurement of 1 No. HP LaserJet 1300 Printer				55,000.00	
				(x) Contingencies/Bank Charges				26,500.00	
								<u>4,000,000.00</u>	
			TVE	(i) Procurement of Asphalt Laboratory Equipment;	FPO/ILARO/ETF/TVE/05/01			1,437,283.60	On-going
			10,000,000.00	(ii) Procurement of Universal Testing Machine;	FPO/ILARO/ETF/TVE/05/02			5,879,333.80	
				(iii) Procurement of wood working Machine, concrete Mixer;	FPO/ILARO/ETF/TVE/05/03			1,939,000.00	
				(iv) Procurement of Air Compressor Machine;	FPO/ILARO/ETF/TVE/05/04			540,000.00	
				(v) Procurement of 1 No Poker Vibrators;	FPO/ILARO/ETF/TVE/05/05			204,382.60	
								<u>10,000,000.00</u>	
		Moshood Abiola Polytechnic, Abeokuta	20,000,000.00	(i) Construction of Sport Pavillion	POLY/MKO/OGUN/ETF/05/01			<u>26,351,481.00</u>	Completed
			<u>Library Intervention</u>						
			2,500,000.00				NOT YET RECONCILED		
			TVE						
			10,000,000.00	(i) Procurement of 13 No New Equipment for Civil Engineering Laboratory as per detailed specification in your submission				<u>10,000,000.00</u>	Completed
		Federal College of Education Osiele, Abeokuta	15,000,000.00	(i) Construction of Registry Phase I i.e. Block A;	FCE/OSIELE/ETF/05/01			11,503,581.00	On-going
				(ii) Procurement of Slasher and Blades for Tractor;	FCE/OSIELE/ETF/05/02			849,651.00	
				(iii) Procurement of Sport Equipments;	FCE/OSIELE/ETF/05/03			750,000.00	
				(iv) Consultancy Services				1,367,293.00	
				(v) Contingencies and Bank Charges				529,475.00	
								<u>15,000,000.00</u>	
			<u>Library Intervention</u>						
			2,000,000.00	(i) Computerization of the Library				<u>2,000,000.00</u>	Completed
		Tai Solarin College of Education, Ijebu-Ode	25,000,000.00	(i) Construction of office block for Academic Staff	FCE/TAI/ETF/04-05/01			19,500,000.00	On-going
				(ii) Procurement of Sporting Equipment	FCE/TAI/ETF/04-05/02			500,000.00	
								<u>20,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT 2/27/2013 11:27									
South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			19,575,000.00	(i) Construction of Phase II Academic Staff Office Block	TSCOE/IJEBU-ODE/ETF/05/01			18,600,000.00	
				(il) Procurement of various sports equipment	TSCOE/IJEBU-ODE/ETF/05/02			975,000.00	
								<u>19,575,000.00</u>	
			TVE						
			5,000,000.00	(i) Procurement of 1 No. Dynamost Precision Lathe Machine with Complete tool box				4,000,000.00	On-going
				(ii) Procurement of 14 No., 5 Different type of equipment for Woodwork Unit				423,000.00	
				(iii) Procurement of 15 No., 7 Different type of equipment for Home Economic Unit				230,000.00	
				(iv) Procurement of equipment for Busines Education Unit				347,000.00	
								<u>5,000,000.00</u>	
			<u>Library Intervention</u>						
			3,125,000.00	(i) Procurement of HP Entry Level Server 110 intel Pentium IV Processor 3.06 GHz Processor, 512 MB RAM, 36 Gigabyte SCSI HDD, 20/40 Data Tape Drive, CD Writer 3.5 FDD, 17” Compaq Colour Monitor				341,820.00	Completed
			2004/2005 Merged	(ii) Procurement of 2 No Omatek Branded Computers (Specification) P.N. 2.46 GHz System, 256MB DD RAM, 52 x CD ROM,DVD, 15’ SVGA Colour Monitor 23.5 DD				198,000.00	
				(iii) Procurement of 1 No1.5KVA APC UPS				71,000.00	
				(iv) Procurement of 1 No 1320 HP LaserJet Printer				57,080.00	
				(v) Procurement of 2 No 650 VA APC UPS				32,000.00	
				(vi) Procurement of 1 No PIV 3.5 FH2 Compaq Branded Laptop (Internet Ready)				200,000.00	
				(vii) Procurement of 2 No Split Unit 1.5HP National with Installation charges				160,686.06	
				(viii) Procurement of International encyclopedia of Social Sciences 17 Volumes				450,000.00	
				(ix) Procurement of 560 Nos of Various Books				1,343,413.94	
				(x) Procurement of Encyclopedia of Education				271,000.00	
								<u>3,125,000.00</u>	
		The Co-ordinator, Gateway Games 2005 Commission, Ogun State	25,000,000.00	(i) Hiring of venue at different divisions @N125,000.00 per division (for 4 sessions at each division)				500,000.00	On-going
				(ii) Refreshments for 5,000 participants for five sessions @N300,000.00 per session (i.e. 60 per participant)				1,500,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT 2/27/2013 11:27									
South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iii) Trainers kits for 60 trainiers and 500 team leaders (conference bags, file jackets,clips boards, name tags, pens stationeries, etc @N500 per kit				280,000.00	
				(iv) Honoraium for trainers for 3-days, 60 trainers @N8,000 per day				1,440,000.00	
				(v) Servicing of Traditional dancers rehearsals 10 rehearsals @N40,000.00 each				400,000.00	
				(vi) Honoraium to resource personnel for Training of trainers, Background and Greenfield Formations (Expatriate Calisthenics Expert - N300,000.00; 2 No Asst. Trainers @N100,000.00 each				500,000.00	
				(vii) Purchase of artifical Flowers 1,200 pieces @N40 each				48,000.00	
				(viii) Purchase of training apparatus and equipments such as balls, veils, poles etc, for N5,000 participants @N500 per participant				2,500,000.00	
				(ix) Servicing of Train-The-Trainers workshop instructors (60 Trainers and 10 Faciliators) 3-day @N210,000.00 per day (i.e. N3,000.00 per participant (includes venue, kit, refreshments etc)				630,000.00	
				(x) Monitoring of divisional programmes and rehearsals including visitation, transportation etc @N250,000.00 per division				1,000,000.00	
				(xi) Allowance for catchment institutions (27 No. @N40,000.00 per school)				1,080,000.00	
				(xii) Servicing of seminar/workshops for 30 Graphic artists for 5 days @N40,000.00 per day				200,000.00	
				(xiii) Hosting of musicologists (Accommodation and Feeding)				100,000.00	
				(xiv) Production of Students laminated colour photo albums for 5,000 participants @N120 each				600,000.00	
				(xv) Production of 5000 pieces of special gymnastic flags and bags @N100 each				500,000.00	
				(xvi) Sports wear for participants and officials (T-shirts, Face Caps, etc) for 5,100 persons @N510 per person				2,601,000.00	
				(xvii) Purchase of canvas shoes for 5,000 participants@N3590 per pair				1,750,000.00	
				(xviii) Participants allowances 5,000 students @N1000 each				5,000,000.00	
				(xix) Transportation (Buse Hire) for 5,000 participants (10 buses @N25,000 per day for 4-days				1,000,000.00	
				(xx) Medical allowance (Drugs and Personnel); Durgs N100,000.00; Doctor - N50,000.00; 2 Nurses @N25,000 each				200,000.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
AS AT 2/27/2013 11:27									
South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(xxi) Joint 3-day rehearsals for participants and instructors (60 facilitators and 5,000 students, refreshments, entertainment and servicing of rehearsals) i.e. N85 per person				1,290,300.00	
				(xxii) Refreshments of participants during rehearsals for the duration of training (60 days @N25,000.00 per day)				1,500,000.00	
				(xxiii) Contingencies				380,700.00	
								<u>25,000,000.00</u>	
		SSE, Ogun	62,000,000.00	(i) Construction of a block of 3-classroom at Baptist Girls College Abeokuta	SSE/OGUN/ETF/04-05/01			5,070,087.00	Completed
			2004/2005 Merged	(ii) Construction of a block of 3-classroom at Ibafo Commerical High School Abeokuta	SSE/OGUN/ETF/04-05/02			5,118,996.00	
				(iii) Construction of a block of 3-classroom at Agbara Community High School Agbara	SSE/OGUN/ETF/04-05/03			5,118,996.00	
				(iv) Construction of a block of 3-classroom at Idomila Comprehensive High School Agbara	SSE/OGUN/ETF/04-05/04			5,118,996.00	
				(v) Construction of a block of 3-classroom at Government Science & Technical College Abeokuta	SSE/OGUN/ETF/04-05/05			5,070,087.00	
				(vi) Construction of a block of 3-classroom at Unity High School Ago-Ika Abeokuta	SSE/OGUN/ETF/04-05/06			5,070,087.00	
				(vii) Construction of a block of 3-classroom at Iko Gateway Grammar School Idi-Iroko	SSE/OGUN/ETF/04-05/07			5,118,996.00	
				(viii) Construction of a block of 3-classroom at AUD Comprehensive College, Ota	SSE/OGUN/ETF/04-05/08			5,118,996.00	
				(ix) Construction of a block of 3-classroom at Community High School, Igua	SSE/OGUN/ETF/04-05/09			5,118,996.00	
				(x) Construction of a block of 3-classroom at Government Science & Technology College Ijebu Igbo	SSE/OGUN/ETF/04-05/10			5,118,996.00	
				(xi) Construction of a block of 3-classroom at Adeola Odutola College Ijebu-Ode	SSE/OGUN/ETF/04-05/11			5,118,996.00	
				(xii) Construction of a block of 3-classroom at Community High School, Ikenne	SSE/OGUN/ETF/04-05/12			5,118,996.00	
				(xiii) Administrative and Bank Charges				718,775.00	
								<u>62,000,000.00</u>	
		YEAR 2005 EDUCATION TRUST FUND INTERVENTION IN SPECIAL INTERVENTION FOR PROCUREMENT OF BOAT	15,220,659.00	(i) Procurement of 2 No 27 Footer Boat Powered by 2 No 75HP Yamaha outboard Engines from Yamaco @ N7,810,329.65 each;	ETF Project No. SSE/SPE/OGUN/ETF/05/01			<u>15,220,659.00</u>	On-going
		TVE	20,000,000.00	(i) Refurbishment and installation of Equipments at GSTC Abeokuta				2,498,530.00	Completed

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South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(ii) Procurement Refurbishment and installation of Equipments at GSTC Ayetoro				2,452,546.00	
				(iii) Procurement Refurbishment and installation of Equipments at GSTC Igbesa				2,708,596.00	
				(iv) Procurement Refurbishment and installation of Equipments at GSTC Ijebu-Ode				2,481,594.00	
				(v) Procurement Refurbishment and installation of Equipments at GSTC Ajegunle				2,536,000.00	
				(vi) Procurement and installation of industrial weaving machine, sharp Photocopier SF2414 & 5.5KVA Generator at GSTC Isara Remo				2,346,500.00	
				(vii) Procurement Refurbishment and installation of Equipments at GSTC Ijebu-Igbo				2,107,724.00	
				(viii) Procurement Refurbishment and installation of Equipments at Ogun State Science Equipment & Production Centre				2,168,510.00	
				(ix) Contingencies & Bank Charges				700,000.00	
								20,000,000.00	
			<u>State Lib. Board</u>						
			5,000,000.00	(i) Procurement of 3464 Volumes of Assorted Books				2,501,995.50	On-going
				(ii) Procurement of Library Equipment				2,488,000.00	
				(iii) Bank Charges				10,004.50	
								5,000,000.00	
		RE: YEAR 2005 EDUCATION TRUST FUND INTERVENTION IN SPECIAL EDUCATION:	3,500,000.00	(i) Procurement of Special Equipment;	SSE/SPE/OGUN/ETF/05/01			3,062,800.00	
				(ii) Procurement of Furniture;	SSE/SPE/OGUN/ETF/05/02			110,500.00	
				(iii) Procurement of Stationeries and Supplies;	SSE/SPE/OGUN/ETF/05/03			70,000.00	
				(iv) Installation of Network cable, Terminals, Switch, Computers and Trucking Pipes;	SSE/SPE/OGUN/ETF/05/04			200,000.00	
				(v) Contingency and Bank Charges				56,700.00	
								3,500,000.00	
		SPEB, Ogun	60,000,000.00	(i) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at Methodist Primary School, Ikerekun, Abeokuta North LGA;	SPEB/OGUN/ETF/05/01			3,985,714.00	Completed
				ii) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at Local Government Primary School, Egbo Oloparun, Abeokuta North LGA;	SPEB/OGUN/ETF/05/02			3,985,714.00	

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				(iii) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at First Baptist Primary School, Ijaye, Abeokuta South LGA;	SPEB/OGUN/ETF/05/03			3,930,000.00	
				(iv) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at Anglican Primary School, Aworijeje, Abeokuta South LGA;	SPEB/OGUN/ETF/05/04			3,930,000.00	
				(v) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at Baptist Central Primary School, Wasimi, Ewekoro LGA;	SPEB/OGUN/ETF/05/05			3,985,714.00	
				(vi) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at RCM Primary School, Ijaoke, Ewekoro LGA;	SPEB/OGUN/ETF/05/06			3,985,714.00	
				(vii) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at EAC Primary School, Abule Oke, Ifo LGA;	SPEB/OGUN/ETF/05/07			3,985,714.00	
				(viii) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at LG Primary School, Idi Ogede, Ifo LGA;	SPEB/OGUN/ETF/05/08			3,985,714.00	
				(ix) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at NUD Primary School, Magba Gbodun, Obafemi Owode LGA; No.	SPEB/OGUN/ETF/05/09			4,004,285.00	
				(x) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at LGA Primary School, Akere Maun, Obafemi Owode LGA;	SPEB/OGUN/ETF/05/10			4,004,285.00	
				(xi) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at RCM Primary School, Oguntolu, Odeda LGA;	SPEB/OGUN/ETF/05/11			4,004,285.00	
				(xii) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at AUD Primary School, Ayepe, Odeda LGA;	SPEB/OGUN/ETF/05/12			4,004,285.00	
				(xiii) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at St. Johns’ Primary School, Ogijo, Sagamu LGA;	SPEB/OGUN/ETF/05/13			4,004,285.00	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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South-West Zone									
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				(xiv) Construction of 1 Block of ETF Standardized 2-Classrooms, Office at Spreious Stone Primary School, Ijebu-Ode, Sagamu LGA;	SPEB/OGUN/ETF/05/14			4,004,285.00	
				(xv) Procurement of 420 sets of ETF Standardized 3-Seater Desk and Chair for the 14 Blocks of classroom at 30 sets per school;	SPEB/OGUN/ETF/05/15			4,200,006.00	
								<u>60,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
		Baptist Day Primary School, Ibogun Ola-Ogun Ifo Ogun State	5,500,000.00	(i) Construction of 325m length of perimeter fence gate/gate house consisting of 225mm Sandcrete Hollowblockwall; complete with metal grille at the front elevation	SPEB/OG/DONATION/ETF/05/01			<u>5,500,000.00</u>	On-going
2	OSUN	Obafemi Awolowo University, Ile-Ife	40,000,000.00	MERGED WITH 2006					
			Library Intervention	MERGED WITH 2006					On-going
			5,000,000.00						
		Federal Polytechnic, Ede	20,000,000.00	(i) Construction of Lecture Theatre;	FPO/OSUN/ETF/04-05/01			10,709,845.13	Completed
			2004/2005 merged	(ii) Construction of 3 Blocks Lecture Halls;	FPO/OSUN/ETF/04-05/02			19,515,222.25	
				(iii) Construction of Standard Basketball Court;	FPO/OSUN/ETF/04-05/03			1,599,986.00	
				(iv) Contingencies/Bank Charges				174,946.62	
								<u>32,000,000.00</u>	
			Library Intervention	NOT YET RECONCILED					
			2,500,000.00						
			TVE						
			10,000,000.00	(i) Procurement of Equipment for Civil Engineering, Building Tech, Hotel & Catering Mgt, electrical & Electronics, Computer Science and Architectural Technology Laboratories				2,986,875.00	On-going

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(ii) Refurbishment of Equipment in Civil Engineering Department				132,000.00	
				(iii) Refurbishment of Equipment in Computer Studies Dept				1,196,750.00	
				(iv) Refurbishment of Equipment in Building Technology Dept				1,070,000.00	
				(v) Refurbishment of Equipment in Electrical & Electronics Dept				882,260.00	
				(vi) Refurbishment of Equipment in Architectural Technology Dept				3,150,000.00	
				(vii) Refurbishment of Equipment in science Laboratory Dept				580,000.00	
				(viii) Bank Charges				2,115.00	
								<u>10,000,000.00</u>	
		Osun State Polytechnic, Ire	32,000,000.00	(i) Procurement of 300KVA Sound Proof Generation, including Generator House	POLY/OSUN/ETF/04-05/01			10,882,000.00	Completed
		Iree	2004/2005 Merged	(ii) Construction of Building Type A, Proposed office block for faculties of Finanical Studies, Business/Communication Studies and Sciencees	POLY/OSUN/ETF/04-05/02			19,959,000.00	
				(iii) Procurement of sporting equipment	POLY/OSUN/ETF/04-05/03			1,159,000.00	
								<u>32,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
			TVE						
			10,000,000.00	(i) Procurement of Equipment for Quantity Surveying Dept				406,900.00	Completed
				(ii) Procurement of Equipment for Building Technology Dept				470,000.00	
				(iii) Procurement of Equipment for Civil Engineering Dept				6,295,000.00	
				(iv) Procurement of Equipment for Computer Engineering Dept				2,578,100.00	
				(v) Procurement of Equipment for Electrical & Electronics Dept				250,000.00	
								<u>10,000,000.00</u>	
		Osun State College of Technology, Esa-Oke	20,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>						
			2,500,000.00	(i) Procurement of Assorted Books				4,100,000.00	On-going

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South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
			YEARS 2003/2004/2005 [MERGED]	(ii) Procurement of 20Nos Large Reading Tables @ N25,000 each				500,000.00	
				(iii) Procurement of 60 Nos Reading Chairs				200,000.00	
				(iv) Procurement of 8 Nos Low Centre Table				44,000.00	
				(v) Procurement of 32 Nos Half Upholstery Chairs				192,000.00	
				(v) Procurement of 7 Nos Bookshelves				464,000.00	
								<u>5,500,000.00</u>	
			TVE						
			10,000,000.00	(i) Procurement of 1 No set of Sokkia 210 Total Station				3,020,750.00	On-going
				(ii) Procurement of 1 No Global Positioning System				3,585,700.00	
				(iii) Procurement of 19 Units of computer System with its accessories				3,393,550.00	
								<u>10,000,000.00</u>	
		Osun State College of Education, Ila-Orangun	15,000,000.00	(i) Procurement of various equipment for the Biology Laboratory	COE/OSUN/ILA-O/ETF/05/01			2,532,255.00	Completed
				(ii) Procurement of various equipment for the Chemistry Laboratory	COE/OSUN/ILA-O/ETF/05/02			2,751,350.00	
				(iii) Procurement of various equipment for the Mathematics Laboratory	COE/OSUN/ILA-O/ETF/05/03			2,441,750.00	
				(iv) Procurement of various equipment for the Physics Laboratory	COE/OSUN/ILA-O/ETF/05/04			3,566,545.00	
				(v) Procurement of various equipment for the Integrated Science Laboratory	COE/OSUN/ILA-O/ETF/05/05			2,958,100.00	
				(vi) Procurement of various sporting equipment	COE/OSUN/ILA-O/ETF/05/06			750,000.00	
								<u>15,000,000.00</u>	
			Library Intervention	NOT YET RECONCILED					
			2,000,000.00						
			TVE						
			5,000,000.00	(i) Procurement of Tools Equipment for the Department of Agriculture Education	COE/ILA-ORANGUN/TVE/ETF/05/01			991,800.00	Completed
				(ii) Procurement of Tools Equipment for the Department of Education	COE/ILA-ORANGUN/TVE/ETF/05/02			904,000.00	
				(iii) Procurement of Tools Equipment for the Department of Fine and Applied Art	COE/ILA-ORANGUN/TVE/ETF/05/03			398,000.00	
				(iv) Procurement of Tools Equipment for the Department of Home Economics	COE/ILA-ORANGUN/TVE/ETF/05/04			1,000,000.00	
				(v) Procurement of Tools Equipment for the Department of Technical Economics	COE/ILA-ORANGUN/TVE/ETF/05/05			1,559,550.00	

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				(vi) Bank Charges and Contingencies				146,650.00	
								5,000,000.00	
		Osun State College of Education, Ilesha	25,000,000.00	(i) Construction of 350 Seater Lecture Hall	COE/ILESA/ETF/04-05/01			7,110,015.00	Completed
			2004/2005 Merged	(ii) Construction of 350 Seater Lecture Hall	COE/ILESA/ETF/04-05/02			11,806,805.00	
				(iii) Procurement of 299 No. Students Desk	COE/ILESA/ETF/04-05/03			2,950,000.00	
				(iv) Renovation of Gate of Sport Centre	COE/ILESA/ETF/04-05/04			500,000.00	
				(v) Procurement of Sporting Equipment	COE/ILESA/ETF/04-05/05			762,825.00	
				(vi) Consultancy				1,330,370.00	
				(vii) Contingencies				839,985.00	
								25,300,000.00	
			Library Intervention						
			5,250,000.00	i) Procurement of Various Volumes of Assorted Books				2,665,571.50	On-going
			2004/2005 Merged	(ii) Procurement of 3 No Pentium IV Zinox Computer Set 4mmx, 1.2GHz 80GB HDD, 512MB RAM @ N145,400 each				436,800.00	
				(iii) Procurement of Other Networking Accessories				1,061,700.00	
				(iv) Procurement of Library Equipment				1,085,928.50	
								5,250,000.00	
			TVE	A. Fine Art and Applied Arts Department					On-going
			5,000,000.00	(i) Procurement & installation of Electric Kilin	COE/ILESA/ETF/05/01			668,937.00	
				(ii) Procurement of 1 No. Zinox Complete Computer with UPS Stabilizer, LaserJet Printer 1320, DeskJet Printer 1280	COE/ILESA/ETF/05/02			222,000.00	
				(iii) Procurement of (2x1000W) Voltage Stabilizer, 2 No. Public Adddres System and Generator Set (7.:5KVA)	COE/ILESA/ETF/05/03			135,000.00	
				B. Agric Science Department					
				(iv) Construction of Fish Ponds (Beeder, Nursery & Grown-out) and supply of Federal and Battery Cages (3 & 2 tiers)	COE/ILESA/ETF/05/04			1,021,670.00	
				C. Business Education Department					
				(v) Construction of Cubicle Partitions, 2 Tables and 6 No. Chairs for Audio Laboratory	COE/ILESA/ETF/05/05			586,800.00	
				(vi) Procurement of Electrical Appliances for Audio Lab.	COE/ILESA/ETF/05/06			435,310.00	
				D. Technical Education Department					

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				(vii) Procurement of Laboratory Tools & Equipments	COE/ILESA/ETF/05/07			484,000.00	
				(viii) Procurement of (2x1000W) Voltage Stabilizer, 2 No. Public Address System Generator Set (7.5KVA)	COE/ILESA/ETF/05/08			308,500.00	
				<u>E. Home Economics Department</u>					
				(ix) Construction of Child Care Centre Fence Wall	COE/ILESA/ETF/05/09			334,000.00	
				(x) Concrete Pavement to Home Management Flat	COE/ILESA/ETF/05/10			462,283.00	
				(xi) Procurement of of 1No. Zinox Complete Computer with UPS, Stabilizer, LaserJet Printer 1320, Scanner HP 2400 CD Writer 1No. Deep Fridge	COE/ILESA/ETF/05/11			341,500.00	
								<u>5,000,000.00</u>	
		<u>ETF YEAR 2005 INTERVENTION IN NICEGA 2005: SPECIAL INTERVENTION</u>	50,000,000.00	(i) Construction of Extension to Pavilion;	COE/ILESA/NICEGA/ETF/05/01			3,640,000.00	Completed
		<i>(Osun State College of Education, Ilesha)</i>		(ii) Rehabilitation of Open Pavilion (2 No);	COE/ILESA/NICEGA/ETF/05/02			756,800.00	
				(iii) Construction of Gymnasium tiered floor;	COE/ILESA/NICEGA/ETF/05/03			13,864,870.00	
				(iv) Construction of NICEGA Secretariat;	COE/ILESA/NICEGA/ETF/05/04			4,781,653.00	
				(v) Procurement of 2 No 15 Seater Toyota Hiace Buses @ N3,750,000;	COE/ILESA/NICEGA/ETF/05/05			7,500,000.00	
				(vi) Construction of 3 No 6-Compartment VIP Toilet;	COE/ILESA/NICEGA/ETF/05/06			4,148,670.00	
				(vii) Construction of 3 No 6-compartment Bathroom;	COE/ILESA/NICEGA/ETF/05/07			3,420,435.00	
				(viii) Construction of Wooden Floor & Provision of Flood Light And Goal Posts in Gymnasium;	COE/ILESA/NICEGA/ETF/05/08			3,727,000.00	
				(ix) Medals & Certificates;	COE/ILESA/NICEGA/ETF/05/09			3,625,500.00	
				(x) Furnishing of NICEGA Secretariat;	COE/ILESA/NICEGA/ETF/05/10			651,500.00	
				(xi) Consultancy				3,883,572.00	
								<u>121,100,000.00</u>	
		SSE, Osun	91,000,000.00	(i) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Osogbo Grammar School, Osogbo LGA	MOE/OSUN/ETF/02-04/01			6,991,546.00	On-going
			2002/2003/ 2004/2005 Merged	(ii) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Ogbaagba Grammar School, Ogbaagba Oluwa LGA	MOE/OSUN/ETF/02-04/02			6,991,546.00	
				(iii) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Coker Memorial Grammar School, Ikirun Ifelodun LGA	MOE/OSUN/ETF/02-04/03			6,991,546.00	

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				(iv) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Oyinlola Comprehensive High School, Okuku Odo-Otin LGA	MOE/OSUN/ETF/02-04/04			6,991,546.00	
				(v) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Anglican Grammar School, Otan Aiyegbaju Boluwaduro LGA	MOE/OSUN/ETF/02-04/05			6,991,546.00	
				(vi) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Unity School, Ejigbo, Ejigbo LGA	MOE/OSUN/ETF/02-04/06			6,991,546.00	
				(vii) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Oduduwa College, Ile Ife, Ife Central LGA	MOE/OSUN/ETF/02-04/07			6,991,546.00	
				(viii) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Anwar Ur Islam Grammar School, Ede, Ede North LGA	MOE/OSUN/ETF/02-04/08			6,991,546.00	
				(ix) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Iragberi Grammar School, Iragberi Egbedore LGA	MOE/OSUN/ETF/02-04/09			6,991,546.00	
				(x) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Baptist Grammar School, Ode Omu, Ayedaade LGA	MOE/OSUN/ETF/02-04/10			6,991,546.00	
				(xi) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Baptist High School, Ilesa, Ilesa West LGA	MOE/OSUN/ETF/02-04/11			6,991,546.00	
				(xii) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at Community Grammar School, Ilare Obokun LGA	MOE/OSUN/ETF/02-04/12			6,991,546.00	
				(xiii) Construction and Furnishing of 1 Block of ETF Standardized 3-Classrooms & Office at C & S Grammar School, Ipetumodu, Ife North LGA	MOE/OSUN/ETF/02-04/13			6,991,546.00	
				(xiv) Contingency				109,902.00	
								<u>91,000,000.00</u>	
			State Lib. Board						
			5,000,000.00	(i) Procurement of 66 No Volumes Books				300,000.00	On-going
				(ii) Procurement of Various Books				350,000.00	
				(iii) Procurement of 78 No Various Book				350,000.00	
				(iv) Procurement of 68 No Various Book				350,000.00	
				(v) Procurement of 92 No Various Book				350,000.00	
				(vi) Procurement of 72 No Various Book				350,000.00	
				(vii) Procurement of 213 No Various Book				350,000.00	
				(viii) Procurement of 63 No Various Book				350,000.00	
				(ix) Procurement of 66 No Various Book				300,000.00	
				(x) Procurement of 49 No Various Book				350,000.00	

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				(xi) Procurement of 73 No Various Book				300,000.00	
				(xii) Procurement of 54 No Various Book				350,000.00	
				(xiii) Procurement of 42 No Various Book				300,000.00	
				(xiv) Procurement of 56 No Various Book				350,000.00	
				(xv) Procurement of 48 No Various Book				300,000.00	
								5,000,000.00	
		TVE	20,000,000.00	(i) Rehabilitation of Block Laying and Concreting Workshop at GTC Osogbo				8,597,618.31	On-going
				(ii) Rehabilitation of Catering and Hotel Management Workshop at GTC Ile-Ife				3,996,732.25	
				(iii) Procurement of Slasher and Refurbishment of MF 165 Tractor at GTC Ijebu-Jesha				1,242,000.00	
				(iv) Procurement of Kiln and Chalk Mould at GTC Inisha				1,812,750.00	
				(v) Procurement & Installation of 18 No computers P.IV (Omatek); 9 No HP 1300Printers, 18 No Stabilizers, and complete accessories to 9 Technical Colleges				3,600,000.00	
				(vi) Contingencies/Bank Charges				750,999.44	
								20,000,100.00	
			Special Intervention						
			3,500,000.00	(i) Procurement of 20No Hearing Assessment & Aids Materials @ N85,000.00;	SSE/OSUN/SPE/ETF/05/01			1,700,000.00	Completed
				(ii) Procurement of 2Nos Perkins Braille Machine @ N250,000;	SSE/OSUN/SPE/ETF/05/02			500,000.00	
				(iii) Procurement of 2 No Wheel Chair @ N85,000;	SSE/OSUN/SPE/ETF/05/03			170,000.00	
				(iv) Procurement of 40No 4”Mattresses @ N4,000;	SSE/OSUN/SPE/ETF/05/04			160,000.00	
				(v) Procurement of 15No single Wooden Bed @ N18,000;	SSE/OSUN/SPE/ETF/05/05			270,000.00	
				(vi) Procurement of 40No Standardized ETF Furniture @ N11,000;	SSE/OSUN/SPE/ETF/05/06			440,000.00	
				(vii) Procurement of 5No Teachers Table & Chairs;	SSE/OSUN/SPE/ETF/05/07			90,000.00	
				(viii) Bank/Administrative Charges				170,000.00	
								3,500,000.00	
		SPEB, Osun	216,000,000.00	(i) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ LA Primary School, Isale Ijebu;	SUBEB/OSOGBO/ETF/03-04-05/01			6,995,903.00	On-going

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			YEARS 2003/2004/2005 [MERGED]	(ii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Methodist Primary School, Ijana Wasare;	SUBEB/OSOGBO/ETF/03-04-05/02			6,995,903.00	
				(iii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ St. Peter's Anglican Primary School, Akiriboto I;	SUBEB/OSOGBO/ETF/03-04-05/03			6,995,903.00	
				(iv) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Methodist Primary School, Ile Ogbo;	SUBEB/OSOGBO/ETF/03-04-05/04			6,995,903.00	
				(v) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ St. Jude's Anglican Primary School, Iresi	SUBEB/OSOGBO/ETF/03-04-05/05			6,995,903.00	
				(vi) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Agbeniga Community Primary School, Iragbiji;	SUBEB/OSOGBO/ETF/03-04-05/06			6,995,903.00	
				(vii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ YTD Primary School, B. Ojoro Ede;	SUBEB/OSOGBO/ETF/03-04-05/07			6,995,903.00	
				ETF Project No. SUBEB/OSOGBO/ETF/03-04-05/07 6,995,903.00 (viii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Surulere Community Primary School, Idi Oro;	SUBEB/OSOGBO/ETF/03-04-05/08			6,995,903.00	
				(ix) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Community Primary School, Abudo/Olope;	SUBEB/OSOGBO/ETF/03-04-05/09			6,995,903.00	
				(x) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Baptist Primary School, Araromi-Iwata;	SUBEB/OSOGBO/ETF/03-04-05/10			6,995,903.00	
				(xi) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ St. Stephens Primary School, C. Itaasin, Modakete, Ile-Ife;	SUBEB/OSOGBO/ETF/03-04-05/11			6,995,903.00	

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				(xii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ St. Philips Anglican Primary School, Iloro, Ile-Ife;	SUBEB/OSOGBO/ETF/03-04-05/12			6,995,903.00	
				(xiii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ L.A Primary School, Ashipa;	SUBEB/OSOGBO/ETF/03-04-05/13			6,995,903.00	
				(xiv) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Community Primary School, Poika-Onikoko;	SUBEB/OSOGBO/ETF/03-04-05/14			6,995,903.00	
				(xv) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Baptist Primary School, Oke-Ila Orangun;	SUBEB/OSOGBO/ETF/03-04-05/15			6,995,903.00	
				(xvi) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Jehova Jire Primary School, Iba;	SUBEB/OSOGBO/ETF/03-04-05/16			6,995,903.00	
				(xvii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ LA Primary School, B. Isokun Ilesa;	SUBEB/OSOGBO/ETF/03-04-05/17			6,995,903.00	
				(xviii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ LA Primary School, B. Imo-Ilesa;	SUBEB/OSOGBO/ETF/03-04-05/18			6,995,903.00	
				(xix) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Methodist Primary School, Ilobu;	SUBEB/OSOGBO/ETF/03-04-05/19			6,995,903.00	
				(xx) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Community Primary School, Omu Olonde;	SUBEB/OSOGBO/ETF/03-04-05/20			6,995,903.00	
				(xxi) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ St. Paul Anglican Pry Schl, Abidemi Ikoyi;	SUBEB/OSOGBO/ETF/03-04-05/21			6,995,903.00	

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				(xxii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Baptist Primary School, Aipete-Nla, Iwo;	SUBEB/OSOGBO/ETF/03-04-05/22			6,995,903.00	
				(xxiii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Methodist Primary School, Inigbo, Otan-Ile;	SUBEB/OSOGBO/ETF/03-04-05/23			6,995,903.00	
				(xxiv) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Ebenezer A/C Anglican Primary School, Asi;	SUBEB/OSOGBO/ETF/03-04-05/24			6,995,903.00	
				(xxv) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ D.C. Primary School, Ogbaagba;	SUBEB/OSOGBO/ETF/03-04-05/25			6,995,903.00	
				(xxvi) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ St. Joseph's RCM Primary School, Oba-Oke;	SUBEB/OSOGBO/ETF/03-04-05/26			6,995,903.00	
				(xxvii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Jehova-Jire African Pry Schl, Ijebu-Jesa;	SUBEB/OSOGBO/ETF/03-04-05/27			6,995,903.00	
				(xxviii) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ Elesi Community Primary School, Ifon Osun;	SUBEB/OSOGBO/ETF/03-04-05/28			6,995,903.00	
				(xxix) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ John Macky Pry Schl, Oke Ayepe, Oshogbo;	SUBEB/OSOGBO/ETF/03-04-05/29			6,995,903.00	
				(xxx) Construction of a block of 3-Classroom and Furnishing with 60 No 3-Seater Desk and 5 No. Teachers Tables all to ETF Standardized @ St. Michael Anglican Pry Schl, Oke Ode Ila;	SUBEB/OSOGBO/ETF/03-04-05/30			6,995,903.00	
				(xxxi) Construction of 8 Hole VIP Toilet with Overhead Water Tank @ St. Francis Primary School, Ilare, Obokun LGA;	SUBEB/OSOGBO/ETF/03-04-05/31			1,432,500.00	
				(xxxii) Construction of 8 Hole VIP Toilet with Overhead Water Tank @ LA Primary School, Gbobamu, Irepodun LGA;	SUBEB/OSOGBO/ETF/03-04-05/32			1,432,500.00	

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				(xxxiii) Construction of 8 Hole VIP Toilet with Overhead Water Tank @ Baptist Day Primary School, Sekona, Ede South;	SUBEB/OSOGBO/ETF/03-04-05/33			1,432,500.00	
				(xxxiv) Construction of 8 Hole VIP Toilet with Overhead Water Tank @ Community Primary School, Ologede, Ejigbo;	SUBEB/OSOGBO/ETF/03-04-05/34			1,432,500.00	
				(xxxv) Contingency				392,910.00	
					6,995,903.00			209,004,097.00	
			Library Intervention in 10 Selected Primary Schools	MERGED WITH 2007					Completed
			4,200,000.00						
3	OYO	University of Ibadan	40,000,000.00	(i) Construction of Law Complex;	UNIV/IBADAN/ETF/05/01			31,484,165.00	On-going
				(ii) Procurement of Office Furniture;	UNIV/IBADAN/ETF/05/02			4,290,000.00	
				(iii) Provision of Sports Equipment;	UNIV/IBADAN/ETF/05/03			2,060,000.00	
				(iv) Consultancy Fees				2,165,835.00	
								40,000,000.00	
			Library Intervention						
			5,000,000.00	NOT YET RECONCILED					
			2003/3004/2005 Merged						
		Ladoke Akintola University of Technology, Ogbomosho	70,000,000.00	(i) Construction of Information and Comunication Technology Centre	UNI/LAUTECH/OGBOMOSHO/04-05/01			82,780,902.23	Completed
			2004/2005 Merged	(ii) Supply of 410 No. Computer Laboratory Desks and 410 No. Chairs	UNI/LAUTECH/OGBOMOSHO/04-05/02			2,961,000.00	
				(iii) Construction of Chain link Fence to Sports Field	UNI/LAUTECH/OGBOMOSHO/04-05/03			1,826,737.50	
				(iv) Procurement of Sports Equipment	UNI/LAUTECH/OGBOMOSHO/04-05/04			1,499,700.00	
								89,068,339.73	
			Library Intervention						
			12,000,000.00	(i) Procurement of various volumes of assorted books				7,041,074.23	Completed
			2003/2004/2005 Merged	(ii) Procurement of Library Furniture				1,326,734.77	
				(iii) Computerization /Networking of the Library				517,500.00	
				(iv) Procurement of 2 Nos. PowerPoint Projection				500,000.00	
				(v) Procurement of 1 No. Dell P. IV Laptop Computer				250,000.00	
				(vi) Procurement of 8 No. Zinox Computers with accessories				960,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(vii) Procurement of 2 No. HP LaserJet 1320 Printers				160,000.00	
				(viii) Rugging and provision of window blinds in library office				508,731.00	
				(ix) Procurement of Local Journals on various disciplines				735,960.00	
								<u>12,000,000.00</u>	
		The Polytechnic Ibadan	20,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>	MERGED WITH 2006					
			2,500,000.00						
			Technical & Vocation Education (TVE)						
			10,000,000.00	(i) Procurement of New Equipments for Environmental Studies Dept; ETF Project No.	POLY/IBADAN/ETF/TVE/05/01			835,000.00	On-going
				(ii) Refurbishment of Equipments for Civil Engineering Dept;	POLY/IBADAN/ETF/TVE/05/02			1,053,995.00	
				(iii) Procurement of New Equipments for Mechanical Engineering Dept;	POLY/IBADAN/ETF/TVE/05/03			2,673,573.00	
				(iv) Procurement of New Equipments for Electrical Engineering Dept;	POLY/IBADAN/ETF/TVE/05/04			3,229,432.00	
				(v) Refurbishment of Equipments for Electrical Engineering Dept;	POLY/IBADAN/ETF/TVE/05/05			698,000.00	
				(vi) Refurbishment of Equipments for Mechanical Engineering Dept;	POLY/IBADAN/ETF/TVE/05/06			1,510,000.00	
								<u>10,000,000.00</u>	
		Federal School of Surveying, Oyo	20,000,000.00	(i) Procurement of 1 No Leica Wild GPS-System, 200 Series 261 Sensor;	FSS/OYO/ETF/05/01			5,700,000.00	Completed
				(ii) Procurement of 2 No Sokkia Reflecterless Total Station set 630R, 5” with Complete Accessories @ N4,230,000 each;	FSS/OYO/ETF/05/02			8,460,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
				(iii) Procurement of 3 No HP Pentium IV Computer System 40GB HDD 609, 180 RAM 512 MB Board/Processor, Monitor 21" CD ROM 52-SVGA Compaq at N220,000.00 each;	FSS/OYO/ETF/05/03			660,000.00	
				(iv) Procurement of 1 No Acer Laptop Computer P.IV 2.4GHE 40GB 512MB RAM;	FSS/OYO/ETF/05/04			290,000.00	
				(v) Procurement of 8 No white Board @ N34,850.00 each;	FSS/OYO/ETF/05/05			278,800.00	
				(vi) Procurement of 18 No 50 M Steel Tape @ N14,955/One;	FSS/OYO/ETF/05/06			269,190.00	
				(vii) Procurement of 6 No Prismatic Compass @ N185,265.00 each;	FSS/OYO/ETF/05/07			1,111,590.00	
				(viii) Procurement of 7 No Surveying Umbrella @ N69,142.00 each;	FSS/OYO/ETF/05/08			483,994.00	
				(ix) Procurement of 4 No Dell Optidex (9 x 520) @ N275,500.00 each;	FSS/OYO/ETF/05/09			483,994.00	
				(x) Procurement of 2 No Samsung Split Unit 1.5HP A/C @ N142,500.00;	FSS/OYO/ETF/05/10			285,000.00	
				(xi) Procurement of Various Sporting Equipment;	FSS/OYO/ETF/05/11			1,000,000.00	
				(xii) Bank Charges/Contingencies				359,426.00	
								19,381,994.00	
			<u>Library Intervention</u>						
			2,500,000.00	merged with 2006					Completed
			TVE	(i) Repairs and Refurbishment of 104 No. Different Theodolites and Levels Instrument				2,656,900.00	Completed
			10,000,000.00	(ii) Repairs and Refurbishment of Tripods Leveling Staff, Ranging Poles, Compasses and Barometers				1,925,375.00	
				(iii) Refurbishment, Repairs and Servicing of 2 No. GPS and 2 No. Total Stations				3,715,252.00	
				(iv) Refurbishment, Repairs and Servicing of 3 No. Plotting Instrument				1,503,950.00	
				(v) Bank Charges				198,523.00	
								10,000,000.00	
		St. Andrew College of Education, Oyo (Emmanuel Alayande COE)	15,000,000.00	(i) Construction of Administrative Block Phase 3B;	COE/OYO/ETF/05/01			9,500,000.00	Completed
				(ii) Procurement of Furniture for Integrated Science Laboratory;	COE/OYO/ETF/05/02			1,600,000.00	
				(iii) Procurement of Furniture for 500 Seater Lecture Hall;	COE/OYO/ETF/05/03			3,000,000.00	
				(iv) Construction of Volley Ball Court;	COE/OYO/ETF/05/04			750,000.00	
				(v) Contingencies				<u>150,000.00</u>	
								15,000,000.00	

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			<u>Library Intervention</u>						
			3,215,000.00	(i) Procurement of 5 No. Compaq Desktop PIV, 2.0GHz, 256MB RAM 15" Monitor, Full Multimedia				802,950.00	
			2004/2005 Merged	(ii) Procurement of 3 No 1320 HP LaserJet Printer and LBP 1120 Canon Printer				300,000.00	
				(iii) Procurement of 3 No 2000 Watts Stabilizers				22,050.00	
				(iv) Procurement of 67 Various of References Materials				875,000.00	
				(v) Procurement of 70 Nos of Various Books				1,125,000.00	
								3,125,000.00	
			<u>TVE Intervention</u>						
			5,000,000.00	(i) Procurement of Laboratory Equipment for the school of Vocational and Technical Education	COE/OYO/ETF/05/01			717,365.00	Completed
				(ii) Procurement of Tools and Equipment for Workshops and Studios for the school of Vocational and Technical Education	COE/OYO/ETF/05/02			4,222,235.00	
				(iii) Procurement of Electronic Equipment for TVE	COE/OYO/ETF/05/03			60,400.00	
								<u>5,000,000.00</u>	
		Federal College of Education (Special) Oyo	20,000,000.00	(i) Procurement of 1 No Leica Wild GPS-System, 200 Series 261 Sensor;	FSS/OYO/ETF/05/01			5,700,000.00	On-going
				(ii) Procurement of 2 No Sokkia Reflectorless Total Station set 630R, 5" with Complete Accessories @ N4,230,000 each;	FSS/OYO/ETF/05/02			8,460,000.00	
				(iii) Procurement of 3 No HP Pentium IV Computer System 40GB HDD 609, 180 RAM 512 MB Board/Processor, Monitor 21" CD ROM 52-SVGA Compaq at N220,000.00 each;	FSS/OYO/ETF/05/03			660,000.00	
				(iv) Procurement of 1 No Acer Laptop Computer P.IV 2.4GHE 40GB 512MB RAM;	FSS/OYO/ETF/05/04			290,000.00	
				(v) Procurement of 8 No white Board @ N34,850.00 each;	FSS/OYO/ETF/05/05			278,800.00	
				(vi) Procurement of 18 No 50 M Steel Tape @ N14,955/One;	FSS/OYO/ETF/05/06			269,190.00	
				(vii) Procurement of 6 No Prismatic Compass @ N185,265.00 each;	FSS/OYO/ETF/05/07			1,111,590.00	
				(viii) Procurement of 7 No Surveying Umbrella @ N69,142.00 each;	FSS/OYO/ETF/05/08			483,994.00	
				(ix) Procurement of 4 No Dell Optidex (9 x 520) @ N275,500.00 each;	FSS/OYO/ETF/05/09			1,102,000.00	
				(x) Procurement of 2 No Samsung Split Unit 1.5HP A/C @ N142,500.00;	FSS/OYO/ETF/05/10			285,000.00	
				(xi) Procurement of Various Sporting Equipment;	FSS/OYO/ETF/05/11			1,000,000.00	
				(xii) Bank Charges/Contingencies				359,426.00	
								<u>20,000,000.00</u>	

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				<u>Library Intervention</u>					
			2,000,000.00	(i) Supply of 309 No. Various Library Books				1,528,840.00	On-going
			2002/2003 [MERGED]	(ii) Procurement of 3 No. Reading Carrels @ N30,000 each				90,000.00	
				(iii) Procurement of 2 No. Photocopying Machine (Sharp Model 1118) @ N315,000 each				630,000.00	
				(iv) Procurement of 2 No. HP Compaq Pentium IV Computer @ N220,000 each				440,000.00	
				(v) Procurement of 2 No. Computer Printer Model 1320 @N175,000 each				150,000.00	
				(vi) Procurement of 2 No. UPS APC 1.5KVA @ N45,000 each				90,000.00	
				(vii) Procurement of 2 No. 5KVA Century Stabilizer @ N20,000 each				40,000.00	
				(viii) Contingencies/Bank Charges				31,160.00	
								<u>3,000,000.00</u>	
		Federal College of Agriculture Ibadan	5,000,000.00	(i) Procurement of V-SAT C-Band, 1.8m Dish, Internet Satellite Modern, Transceiver, etc	MONO/FCA/IBADAN/ETF/05/01			1,500,000.00	Completed
				(ii) 12 Months Monthly Subscription for 128/128 Bandwidth	MONO/FCA/IBADAN/ETF/05/02			2,160,000.00	
				(iii)Procurement of 7 No. Omatek PC PIV 80GB HDD, 256MB RAM 15" Monitor including Structrual Cabling for 20 Data Points	MONO/FCA/IBADAN/ETF/05/03			1,090,000.00	
				(iv) Procurement of Sporting Equipment	MONO/FCA/IBADAN/ETF/05/04			250,000.00	
								<u>5,000,000.00</u>	
				<u>Lib.Intervention</u>					
			1,000,000.00	MERGED WITH 2006					
		Federal College of Animal Health & Production Technology, Ibadan	5,000,000.00	(i) Procurement of V-Sat C-Band, 1.8m Dish, Internet satellite Modem, Transceiver etc;	FCAHPT/IBA/ETF/05/01			1,500,000.00	On-going
				(ii) 12 Months Monthly subscription for 128/128 Bandwidth;	FCAHPT/IBA/ETF/05/02			2,160,000.00	
				(iii) Procurement of 7 No. OMATEK PC, PIV 80GB, 256MB 15" Monitor Including Structural Cabling for 20 Data Points;	FCAHPT/IBA/ETF/05/03			1,090,000.00	
				(iv) Procurement of Sporting equipments;	FCAHPT/IBA/ETF/05/04			250,000.00	
								<u>5,000,000.00</u>	
				<u>Lib.Intervention</u>					
			1,000,000.00	MERGED WITH 2006					
		Federal College of forestry, Ibadan	8,518,399.00	(i) Construction of an Extension to the Academic Office;	MONO/FCT/IBADAN/ETF/05/01			8,268,399.00	On-goin g

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				(ii) Procurement of Sporting Equipments;	MONO/FCT/IBADAN/ETF/05/02			250,000.00	
								8,518,399.00	
			Lib.Intervention						
			1,000,000.00	(i) Procurement of 45 No. various title of assorted books				1,000,000.00	On-going
		Federal Co-operative College, Ibadan	5,000,000.00	(i) Construction of Phase 1 Administrative Block	MONO/FCC/IBADAN/ETF/05/01			4,750,000.00	Completed
				(ii) Procurement of Sporting Equipment	MONO/FCC/IBADAN/ETF/05/02			250,000.00	
								5,000,000.00	

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				(ii) Procurement of 12 Unit of Zinox Multimedia Computer system @N154,000.00 each				1,694,000.00	
				(iii) Procurement of 4Unit of 2HP Air-Conditioner				312,000.00	
				(iv) Procurement of 2500 Plastic Shelf Labels				275,000.00	
				(v) Binding of 150- Volumes of Newspaper				94,574.01	
				(vi) Bank Charges/Contingencies				120,000.00	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Installation of Equipment at Government Technical Colleges in Ogbomosho, Ibadan and Oyo;	SSE/IBA/TVE/ETF/05/01			1,803,700.00	Completed
				(ii) Refurbishment of Equipment at Government Technical Colleges in Ogbomosho, Ibadan and Oyo;	SSE/IBA/TVE/ETF/05/02			3,296,950.00	
				(iii) Construction of Technical Workshop at Government Technical College Ogbomosho;	SSE/IBA/TVE/ETF/05/03			13,730,440.77	
				(iv) Contingencies and Other				1,168,909.23	
								<u>20,000,000.00</u>	
		Special Education Intervention	3,500,000.00	(i) Construction of a VIP Toilet of 4 Room compartment with a deep well for handicapped into Omoyemi Home for Blind Orita Aperin HIA school for the handicapped Agodi Ibadan, Methodist Grammar School, Bodija @N2,934,383.10	SSE/OYO/SPED/ETF/05/01			2,934,383.10	Completed
				(ii) Procurement of 30 Paris of School Furniture @N12,500.00	SSE/OYO/SPED/ETF/05/02			375,000.00	
				(iii) Contingencies				190,616.90	
								<u>3,500,000.00</u>	
		SPEB, Oyo	99,000,000.00	(i) Construction of 13 Blocks of 3-Classrooms in 11 LGAs @N5,757,389.90	SPEB/OYO/ETF/05/01			74,846,057.00	Completed
				(ii) Construction of 13 Blocks of 4-Compartment VIP Toilet in 11 LGAs @N743,661.00	SPEB/OYO/ETF/05/02			9,667,593.00	
				(iii) Procurement of 1118 Sets of ETF Standardized 3-Seater Desks @N11,025.00	SPEB/OYO/ETF/05/03			12,325,950.00	
				(iv) Procurement of 39 Sets of Teachers Desks @N13,125.00	SPEB/OYO/ETF/05/04			511,875.00	
				(v) Project Administrative Charges				1,648,525.00	
								<u>99,000,000.00</u>	
			Library Intervention in 10 Selected Primary Schools	(i) Procurement of Fiction Books 400 No. @N84,020 per school				840,200.00	On-going
			4,200,000.00	(ii) Procurement of Reference Books 83 No. @N62,940 per school				629,400.00	
				(iii) Procurement of Teachers Books 68 No. @N21,000 per school				210,000.00	

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				(iv) Provision of Supplementary Textbooks 174 No. @N42,040 per school x 10				420,400.00	
				(v) Provision of Metal Doors (2 No. per Library x 10 LGAs) 20 Nos. @N21,000				420,000.00	
				(vi) Procurement of Metal Books Ends (20 No. per Library x 10 LGAs) 200 Nos. @N8,000				160,000.00	
				(vii) Procurement of Wooden Books Shelves (4 No. per Library x 10 LGAs) 40 Nos. @N13,000				520,000.00	
				(viii) Procurement of 1 Table & 4 No. Chairs for Primaries 4-6 Pupils (5 per Library x 10 LGAs) 50 Nos. @N20,000				1,000,000.00	
								4,200,000.00	
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	125,661,873.51	(i) Construction of 750 Capacity Lecture Theatre;	UNI/AKUNGBA/ETF/01-02-03-04-05/01			63,716,501.36	On-going
			2003/2004/2005 merged	(ii) Construction of 4 Blocks of 176 Capacity Lecture Rooms @N13,894,350.74;	UNI/AKUNGBA/ETF/01-02-03-04-05/02			55,577,402.96	
				(iii) Procurement of Sporting equipments;	UNI/AKUNGBA/ETF/01-02-03-04-05/03			3,500,000.00	
				(iv) Consultancy				2,867,969.19	
								125,661,873.51	
			Library Intervention						
			12,000,000.00	(i) Procurement of Various Volumes of Assorted Books of Different Titles				8,253,993.26	On-going
			2003/2004/2005 merged	(ii) Procurement of 11 No Omatek P(IV) 2.8 8MMX Motherboard 80GM with other accessories @ N172,500 each				1,897,500.00	
				(iii) Procurement of 2 No HP 1320 LaserJet Printer				110,000.00	
				(iv) Procurement of DV 9000 Sony Video				220,767.00	
				(v) Procurement of NV-HD100NICAM (Video Plus)				102,500.00	
				(vi) Procurement of Reference Materials				1,415,239.74	
								12,000,000.00	
			Staff Training						
			1,750,000.00	(i) Sponsoring of 9 Nos. Academic Staff for Higher Degreeee course in various higher institution as per your submission				1,750,000.00	Completed

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		Federal University of Tech. Akure	40,000,000.00	(i) Procurement of 220 No Zinox Infantile P4 2.8GHz 533MHZ, 512HDDR2, 80GB HDD, 1.44MB FDD, Intel 865GV Chipset, Silver & Black 56X CD ROM with 15" CRT Monitor with 650VA UPS for Academic Purpose @ N150,000.00 each;	FUNI/AKURE/ETF/05/01			33,000,000.00	Completed
				(ii) Networking of the 228 No Computers in all the Faculties and Computer Resource Centre;	FUNI/AKURE/ETF/05/02			2,300,000.00	
				(iii) Procurement of 220 No Computer Tables and Chair;	FUNI/AKURE/ETF/05/03			2,700,000.00	
				(iv) Procurement of Various Sporting Equipment	FUNI/AKURE/ETF/05/04			2,000,000.00	
								40,000,000.00	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			5,000,000.00						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	32,000,000.00	(i) Constructiopn of Office block including consultancy	POLY/OWO/ETF/04-05/01			24,865,795.55	Completed
			2004/2005 Merged	(ii) Procurement of office equipment and furniture	POLY/OWO/ETF/04-05/02			5,004,000.00	
				(iii) Construction of Spectators Barriers for sport centre	POLY/OWO/ETF/04-05/03			957,400.00	
				(iv) Procurement of Sporting equipment	POLY/OWO/ETF/04-05/04			650,000.00	
				(i) Contingencies and Bank Charges				522,804.45	
								32,000,000.00	
			<u>Library Intervention</u> <u>2004/2005 merged</u>						Completed
			4,000,000.00	(i) Procurement of 357 No. Volumes of Assorted Books of different Titles				3,966,800.13	
				(ii) Contingencies				33,199.87	
								4,000,000.00	
			TVE						
			10,000,000.00	(i) Repairs and Refurbishing of various Machines				1,500,000.00	On-going
				(ii) Procurement of Spray drive equipment				8,500,000.00	
								10,000,000.00	
		Adeyemi College of Education, Ondo	35,000,000.00	(i) Provision of Electricity Supply to the College (Phase 1) 3.5Km Of 3KV ITC Transmission Line;	ACOE/ONDO/ETF/03-04-05/01			7,818,696.31	Completed
			2003/ 2004/2005 merged	(ii) Provision of water Improvement of Water Supply to The College and the Demonstration School;	ACOE/ONDO/ETF/03-04-05/02			16,974,902.00	
				(iii) Provision of Sports Facilities in the College;	ACOE/ONDO/ETF/03-04-05/03			1,250,000.00	

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				(iv) Procurement of Various Computer Equipment for the Improvement to the Computer Laboratory;	ACOE/ONDO/ETF/03-04-05/04			8,956,401.69	
								<u>35,000,000.00</u>	
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		Federal College of Agriculture, Akure	5,000,000.00	(i) Construction of Poultry House; No.	FCA/AKURE/ETF/05/01			1,583,909.25	On-going
				(ii) Construction of Concrete Slab to Laboratory; No.	FCA/AKURE/ETF/05/02			2,189,738.25	
				(iii) Procurement of 20 No. 1800 x 50mm thick wooden bench with back rest and reading table and 4 No writing table to classroom complex; No.	FCA/AKURE/ETF/05/03			525,000.00	
				(iv) Procurement of Various Sporting Wears and Equipment; No.	FCA/AKURE/ETF/05/04			250,000.00	
				(v) Consultancy, Contingency and Bank Charges	FCA/AKURE/ETF/05/05			<u>451,352.00</u>	
								<u>5,000,000.00</u>	
			<u>Library Intervention</u>	(i) Procurement of 35 Volume of Assorted Books				505,053.00	On-going
			1,000,000.00	(i) Procurement of 35 Volume of Assorted Books				494,947.00	
								<u>1,000,000.00</u>	
		Engineering Materials Development Institute, Akure		NOT YET RECONCILED					
			<u>Library Intervention</u>	NOT YET RECONCILED					
		Arch Bishop Vining College of Theology Akure	5,000,000.00	(i) Supply and Installation of VSAT (1.8m KU Band) Complete with accessories	MONO/AVCT/AKURE/ETF/05/01			1,219,000.00	On-going
				(ii) Supply and Installation of Server Unit (HP Compaq)_ and 15 No. Zinox PIV Computers including networking	MONO/AVCT/AKURE/ETF/05/02			2,587,000.00	
				(iii) Procurement of 2 no. HP 1320 Printers 1 no. 4070 Scanjet, 15 No. Web Camera, 16 No. 650VA UPS, 16 No. 100A Qunk Stabilizer, 4 port Gateway/Router 2 No. Telephone boes	MONO/AVCT/AKURE/ETF/05/03			584,500.00	
				(iv) Provision of 16 No. Computer Desks and Chairs @N8,000.00 each	MONO/AVCT/AKURE/ETF/05/04			128,000.00	

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				(v) Provision of 2 No. HP LG Split Airconditioner and 5 No. Industrial Standing Fan	MONO/AVCT/AKURE/ETF/05/05			245,000.00	
				(vi) Contingencies and bank Charges				236,500.00	
								<u>5,000,000.00</u>	
		SSE, Ondo	40,000,000.00	(i) Construction of a block of 3-classroom at Ajuwa Grammar School Oke-Agbe	SSE/AKURE/05/01			5,234,052.60	Completed
				(ii) Construction of a block of 3-classroom at Word of Faith M. H. S. Arimogija	SSE/AKURE/05/02			5,234,052.60	
				(iii) Construction of a block of 3-classroom at Oniserere Community High Ofusu-Idanre	SSE/AKURE/05/03			5,234,052.60	
				(iv) Construction of a block of 3-classroom at Alakunre High School, Akure	SSE/AKURE/05/04			5,234,052.60	
				(v) Construction of a block of 3-classroom at Layelu Grammar School, Ode-Oye	SSE/AKURE/05/05			5,234,052.60	
				(vi) Construction of a block of 3-classroom at Community High School, Igbogunrin	SSE/AKURE/05/06			7,246,996.05	
				(vii) Procurement of 756 ETF Standardized Furniture to above listed schools @N8,500.00 each	SSE/AKURE/05/07			6,426,000.00	
				(viii) Bank Charges				156,740.95	
								<u>40,000,000.00</u>	
				(i) Procurement of 662 Volumes of Assorted Books				2,986,500.00	Completed
			5,000,000.00	(ii) Procurement of 5 Nos. Zinox Pentium IV 800mmx @ N130,000				650,000.00	
				(iii) Procurement of 10 Nos. HP 1300 Printer @ N70,500				705,000.00	
				(iv) Procurement of M9000 Panasonic Video Camera				253,000.00	
				(v) Procurement of 8317 Canon Photocopier				256,500.00	
				(vi) Procurement of Glass Display Shelf 9ft x 2ft x 4ft				150,000.00	
				TOTAL				<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Rehabilitation of General Engineering Workshop Technical College, Owo;	SSE/ONDO/TVE/ETF/05/01			2,293,876.00	Completed
				(ii) Rehabilitation of Electrical Workshop at Government Technical College, Okitipupa;	SSE/ONDO/TVE/ETF/05/02			3,323,191.50	
				(iii) Extension of Sciences Laboratory to Accommodate Biology Laboratory, at Government Technical College, Oka-Akoko;	SSE/ONDO/TVE/ETF/05/03			2,103,705.50	
				(iv) Rehabilitation of Electrical Plumbing & Pipe Fittings Workshop at Government Technical College, Okeigbo;	SSE/ONDO/TVE/ETF/05/04			2,278,396.00	
				(v) Rehabilitation of Technical Workshop at Isarun Community High School, Isarun;	SSE/ONDO/TVE/ETF/05/05			2,502,849.50	

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				(vi) Rehabilitation of Technical Workshop at Ayeka Igbodigbo Okeigbola High School, Okitipupa;	SSE/ONDO/TVE/ETF/05/06			1,933,865.00	
				(vii) Rehabilitation of Equipment at GTC, Owo;	SSE/ONDO/TVE/ETF/05/07			484,750.00	
				(viii) Procurement & Installation of Equipments at GTC, Idanre;	SSE/ONDO/TVE/ETF/05/08			2,570,000.00	
				(ix) Refurbishment & Installation of Equipments at Community High School, Isarun	SSE/ONDO/TVE/ETF/05/09			484,750.00	
				(x) Refurbishment & Installation of Equipments at Ayekalgbodigbo Okeigbala High School, Okitipupa;	SSE/ONDO/TVE/ETF/05/10			378,150.00	
				(xi) Refurbishment & Installation of Equipments at Imade College, Owo;	SSE/ONDO/TVE/ETF/05/11			1,060,687.50	
				(xii) Contingencies/Bank Charges				585,779.00	
								<u>20,000,000.00</u>	
		INTERVENTION IN SPECIAL EDUCATION	3,500,000.00	(i) Construction of Dining Hall at the School for the Blind, Owo;	SSE/AKURE/SPE/ETF/05/01			<u>3,500,000.00</u>	On-going
		State Library Board	3,500,000.00	(i) Construction of Dining Hall at the School for the Blind,Owo	SSE/AKURE/SPE/ETF/05/01			<u>3,500,000.00</u>	On-going
		SPEB, Ondo	54,000,000.00	NOT YET RECONCILED					
			Library Intervention in 10 Selected Primary Schools	NOT YET RECONCILED					
			4,200,000.00						
5	EKITI	University of Ado-Ekiti	100,000,000.00	(i) Construction of Faculty of Social Sciences	UNIV/ADO-EKITI/ETF/03-05/01			33,170,782.05	On-going
			2003/2004/2005 Merged	(ii) Construction of Faculty of Education	UNIV/ADO-EKITI/ETF/03-05/02			33,170,782.05	
				(iii) Construction of Faculty of Arts	UNIV/ADO-EKITI/ETF/03-05/03			33,170,782.05	
				(iv) Administrative Charges and Contingencies				487,653.85	
								<u>100,000,000.00</u>	
			<u>Library Intervention</u>						
			8,500,000.00	(i) Procurement of 132 No. Various Furniture Items				1,869,000.00	Completed

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			2004/2005 [MERGED]	(ii) Procurement of 21 Items of Various Library Furniture				1,620,539.50	
				(iii) Procurement of 96 Volumes (48) Titles of Books				1,117,200.00	
				(iv) Procurement of 188 Volumes (94) Titles of Books				1,380,668.38	
				(v) Procurement of 112 Volumes (56) Titles of Books				1,107,632.00	
				(vi) Procurement of 152 Volumes (76) Titles of Books				1,393,884.18	
				(vii) Bank Charges				11,075.94	
								8,500,000.00	
		Fed. Polytechnic, Ado-Ekiti	20,000,000.00	NOT YET RECONCILED					
			Library Intervention	NOT YET RECONCILED					
			2,500,000.00	(i) Procurement of 85 No. titles of books				808,993.00	On-going
				(ii) Prcouement of library furniture				691,007.00	
								1,500,000.00	
			TVE	Mechanical Engineering Equipment;					
			10,000,000.00	(i) Rehabilitation of 2 No 25 Tonns Capacity Eccentric Press Machine for Fabricating Shop				1,078,000.00	Completed
				(ii) Rehabilitation of Guillotine Machine 3mm x 2mm capacity for Fabricating Shop				1,083,500.00	
				(iii) Procurement of Arboga Type AR 4008 LRADIAL Drilling Machine for Machine Shop				4,510,000.00	
				(iv) Refurbishing of Shaping Machine for Machine Shop				232,000.00	
				(v) Refurbishing of Universal Tools Grinding Machine				753,500.00	
				(vi) Rehabilitation of Horizontal Milling Machine for M Shop				616,000.00	
				(vii) Replacement of Complete Box of Tools for the Automobile shop				130,540.00	
				(viii) Replacement of Complete Box of Mechanical Tools for M shop				165,000.00	
				(ix) Replacement of Complete Box of Electrical Tools for E Shop				145,000.00	
				(x) Replacement of Complete Box of Electronics tools				132,000.00	
				(xi) Replacement of Machining Tools for Machine shop				121,900.00	
				Food Technology Department Equipment					
				(xii) Refurbishing of Anhyoro Spray Drier for food Tech Lab				531,740.00	
				(xiii) Installation of Ferinograph Food Tech Lab				242,220.00	

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				<u>Science Technology Laboratory Equipment</u>					
				(xiv) Refurbishing of Hermile Refrigerated Centrifuge				258,600.00	
								<u>10,000,000.00</u>	
		COE, Ikere-Ekiti	15,000,000.00	(i) Construction of Lecture Hall;				22,919,540.00	On-going
			2004/2005 Merged	(ii) Construction of Basket Ball Court;				2,080,460.00	
								<u>25,000,000.00</u>	
			<u>Library Intervention</u>						
			4,250,000.00	(i) Procurement of various Volumes of assorted Books,				1,869,732.44	Completed
			2004/2005 Merged	(ii) Procurement of Library Books,				350,000.00	
				(iii) Procurement of 1 No. Steel Periodical Display Rack				52,600.00	
				(iv) Procurement of 2 No. New Clime Library Shelves 7' 6" x 3"				154,820.00	
				(v) Procurement of 5 No. Trolleys				54,500.00	
				(vi) Procurement of 6 No. Study Carrel (4 Users)				219,000.00	
				(vii) Procurement of 2 No. Steel Trolleys				79,600.00	
				(viii) Procurement of 2 No. Periodical Display Rack and Storage				105,200.00	
				(ix) Procurement of 1 No. Newspaper Display Rack with 10 No. ROD				30,000.00	
				(x) Procurement of 8 No. Double Sided Shelves (Closed) type				508,000.00	
				(xi) Completion of Library Building				262,000.00	
				(xii) Procurement of 34 No. Library Reading Chairs				57,630.00	
				(xiii) Procurement of 7 No. Compartment Reading Tables				114,000.00	
				(xiv) Procurement of 4 No. Double Sided Steel Shelves				309,640.00	
				(xv) Handling/Installation Charges				83,277.56	
								<u>4,250,000.00</u>	
		SSE, Ekiti	40,000,000.00	NOT YET RECONCILED					
			<u>State Lib. Board</u>	(i) Procurement of 1616 Volumes of assorted books				3,430,462.86	On-going
			5,000,000.00	(ii) Procurement of Library Equipment				620,325.00	
				(iii) Procurement of 4 No. Omatek PIV Computers				790,000.00	

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				(iv) Bank and Admin Charges				159,212.14	
								<u>5,000,000.00</u>	
			TVE						
			20,000,000.00	(i) Rehabilitation of Textile Workshop at GTC, Ado-Ekiti				636,820.00	On-going
				(ii) Rehabilitation of Ceramics Workshop at GTC Ado-Ekiti				2,370,525.00	
				(iii) Rehabilitation of Catering Workshop at GTC Otun-Ekiti				1,549,285.00	
				(iv) Rehabilitation of Computer & Sec. Studies Workshops at GTC, Otun-Ekiti				1,860,075.00	
				(v) Rehabilitation of Science Laboratory at GTC, Ikole-Ekiti				814,585.00	
				(vi) Rehabilitation of Block Laying & P&D Workshops at GTC Ikole-Ekiti				1,184,670.00	
				(vii) Purchase of Tools & Equipments for GTC, Ado-Ekiti, GTC Ikole, GTC Otun, GTC, Ijero				3,047,800.00	
				(viii) Refurbishment of Equipments at GTC, Ado-Ekiti, GTC Ikole, GTC Otun, GTC Ijero				2,090,000.00	
				(ix) Installation & Refurbishment of Equipments at 33 Secondary Schools				5,940,000.00	
				(x) Contingencies/Admin Charges				506,240.00	
								<u>20,000,000.00</u>	
		SPEB, Ekiti	48,000,000.00	NOT YET RECONCILED					
			Library Intervention in 10 Selected Primary Schools						Completed
			4,200,000.00	(i) Procurement of 170 Volumes of Various Fiction Textbooks				86,000.00	
				(ii) Procurement of 2 No Sets of Reference Textbooks				63,000.00	
				(iii) Procurement of 20 Volumes of Various Teachers Textbooks				21,000.00	
				(iv) Procurement of 90 Volumes of Supplementary Textbooks				40,000.00	
				(v) Provision of Burglary Proofing Doors/Windows				42,000.00	
				(vi) Procurement of Library Furniture				168,000.00	
								<u>420,000.00</u>	
								<u>4,200,000.00</u>	
				Year 2004 Project					
6	LAGOS	Lagos State University, Ojo	70,000,000.00	(i) Construction of Central Science Research Laboratory	UNIV/OJO/ETF/04/01			28,500,000.00	On-going
				(ii) Procurement of various Sports Equipment	UNIV/OJO/ETF/04/02			1,500,000.00	

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				Year 2005 Project					
				(iii) Construction of Language Laboratory	UNIV/OJO/ETF/05/01			38,000,000.00	
				(iv) Procurement of various sport Equipment	UNIV/OJO/ETF/05/02			2,000,000.00	
								<u>70,000,000.00</u>	
				<u>Library Intervention</u>					
			5,000,000.00	MERGED WITH 2007					
		University of Lagos, Akoka	100,000,000.00	(i) Construction of Creative Arts Building (Modules A&C) and External Works;	UNI/LAG/ETF/03-04-05/01			88,632,458.20	On-going
			2003/2004/2005 [MERGED]	(ii) Partial Furnishing of Centre for Information Technology System (C.I.T.S);	UNI/LAG/ETF/03-04-05/02			7,867,541.80	
				(iii) Procurement of Various Sporting Equipment;	UNI/LAG/ETF/03-04-05/03			3,500,000.00	
								<u>100,000,000.00</u>	
				<u>Library Intervention</u>	NOT YET RECONCILED				
			5,000,000.00						
			1 WAUC TENNIS ATHLETICS & TABLE TENNIS CHAMPIONSHIP						
			7,400,000.00	(i) Purchase of one (1) No. 30-Seater Toyota Coaster Bus for the games				<u>7,400,000.00</u>	Completed
		Yaba College of Technology	20,000,000.00	NOT YET RECONCILED					
				<u>Library Intervention</u>					
			5,500,000.00	(i) Procurement of 374 Nos Various Volumes of Assorted				3,834,705.98	Completed
			2003/2004/2005 Merged	(ii) Procurement of 11Nos Library Shelves				833,448.00	
				(iii) Procurement 33 Nos Library Shelves Addons/Extension Bays				354,513.06	
				(iv) Procurement of 8 Nos Library shelves Kik-along Step Stool				59,040.00	
				(v) Bank Charges				418,292.96	
								<u>5,500,000.00</u>	
				Staff Training					
			1,250,000.00	(i) sponsoring of 7 No. Academic Staff for Higher Degree in various institutions and 12 Non-Academic Staff to various workshop as per your submission				<u>1,250,000.00</u>	Completed
				TVE					
			10,000,000.00	(i) Refurbishment of Existing equipment in Printing Technology	YCT/YABA/ETF/05/01			195,000.00	Completed

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				(ii) Refurbishment of Existing equipment in Biological Science	YCT/YABA/ETF/05/02			1,820,000.00	
				(iii) Refurbishment of Existing equipment in Food Tehnology	YCT/YABA/ETF/05/03			1,800,000.00	
				(iv) Refurbishment of Existing equipment in Mass Communication	YCT/YABA/ETF/05/04			1,470,000.00	
				(v) Refurbishment of Existing equipment in Engineering	YCT/YABA/ETF/05/05			1,420,000.00	
				(vi) Procurement of equipment for Chemical Sicence	YCT/YABA/ETF/05/06			2,620,000.00	
				(vii) Procurement of equipment for Industrial Design	YCT/YABA/ETF/05/07			675,000.00	
								<u>10,000,000.00</u>	
		Lagos Polytechnic, Isolo	58,972,540.00	(i) Construction of Mechanical Engineering Section of the School of Engineering Complex	Poly/ISOLO/ETF/04-05/01			58,972,540.00	On-going
			2004/2005 Merged						
			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,500,000.00						
			TVE	(i) Supply of Laboratory/Workshop Equipment for Mechanical Engineering Department at Ikorodu Campus;	POLY/ISOLO/TVE/ETF/05/01			2,248,555.00	On-going
			10,000,000.00	(ii) Supply of Laboratory/Workshop Equipment for Mechanics/Concrete Laboratory at Ikorodu Campus;	POLY/ISOLO/TVE/ETF/05/02			6,301,406.00	
				(iii) Supply of Laboratory/Workshop Equipment for Strength of Materials/Hydraulics Laboratory at Ikorodu Campus;	POLY/ISOLO/TVE/ETF/05/03			1,450,039.00	
								<u>10,000,000.00</u>	
		FCE (Technical) Akoka	17,393,840.00	(i) Construction of Students Hostel (Phase 2); No.	FCET/LAG/ETF/05/01			16,443,840.00	On-going
				(ii) Procurement of Sports Equipments; No.	FCET/LAG/ETF/05/02			750,000.00	
				(iii) Contingencies/Bank Charges				200,000.00	
				TOTAL				<u>17,393,840.00</u>	
			<u>Library Intervention</u>	(i) Procurement of 283 Nos. Titles of Assorted Books				1,426,000.00	On-going

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			200,000.00	(ii) Procurement of 3 Nos Pentium (IV) Zinox Computer with Full Accessories @ N120,000.00 each				360,000.00	
				(iii) Procurement of Various Journals				214,000.00	
				TOTAL				<u>2,000,000.00</u>	
			TVE						
			10,000,000.00	(i) Procurement of Technical Equipment for the School of TE	FCE(T)/AKOKA/ETF/05/01			2,203,400.00	On-going
				(ii) Procurement of Technical Equipment for the School of BE	FCE(T)/AKOKA/ETF/05/02			374,575.00	
				(iii) Procurement/Installation of V-SAT Complete with 7 workstations and 9 months Subscription for the School of SE	FCE(T)/AKOKA/ETF/05/03			6,732,232.50	
				(iv) Procurement of technical equipment for the school of VE	FCE(T)/AKOKA/ETF/05/04			642,550.00	
				(v) Bank Charges/Contingencies				47,242.50	
								<u>10,000,000.00</u>	
		Adeniran Ogunsanya COE, Ijanikin	15,000,000.00	NOT YET RECONCILED					
			<u>Library Intervention</u>						
			2,000,000.00	(i) Procurement of various books				1,092,200.00	
				(ii) Procurement of Library furntirue and equipment				903,000.00	
				(iii) Procurement of Plastic Chairs				4,800.00	
								<u>2,000,000.00</u>	
			TVE	(i) Extension of Electricity to Workshop Complex Comprising 6 workshops				4,000,000.00	On-going
			5,000,000.00	(ii) Procurement of 7 No Omatek PC, PIV, 90GB, 15” Monitor, Internet Ready				1,000,000.00	
								<u>5,000,000.00</u>	
		Lagos State College of Pry. Education Naforija, Epe	15,000,000.00	(i) Construction of 500 Seater Lecture Theatre	COE/LACOPED/LAG/ETF/03-04-05/01			15,707,727.00	Completed
			Years 2003/2004/2005 Merged	(ii) Construction of 100 capacity Computer Centre	COE/LACOPED/LAG/ETF/03-04-05/02			13,238,699.25	
				(iii) Procurement of Sporting Equipment	COE/LACOPED/LAG/ETF/03-04-05/03			1,250,000.00	
				(vi) Contingency				4,028,272.00	
				(v) Contingencies				775,301.75	
								<u>35,000,000.00</u>	

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			<u>Library Intervention</u>	NOT YET RECONCILED					
			2,000,000.00						
		Federal College of Fishries & Marine Technology V/I, Lagos	5,000,000.00	(i) Procurement of Spectro Photometer 6405 Jenway	MONO/FCFMT/LAG/ETF/05/01			1,250,250.00	On-going
				(ii) Procurement of Kjedaahl Apparatus (Digestion & Distillation Chambers Combined)	MONO/FCFMT/LAG/ETF/05/02			1,700,250.00	
				(iii) Procurement of Digital Colony Counter	MONO/FCFMT/LAG/ETF/05/03			115,000.00	
				(iv) Procurement of Rader Furno Model 1943C	MONO/FCFMT/LAG/ETF/05/04			1,425,000.00	
				(v) Procurement of SSB Radio 1c-M700 PRO with AT-130 Automatic Antenna Turner	MONO/FCFMT/LAG/ETF/05/05			225,000.00	
				(vi) Procurement of various Sports equipment	MONO/FCFMT/LAG/ETF/05/05			250,000.00	
				(vii) Contingencies				34,500.00	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of 44 volumes of Assorted books of different titles				<u>1,000,000.00</u>	Completed
		School of Agriculuture, Ikorodu	5,000,000.00	(i) Supply of 1 No MF.435, T2 HP Tractor, 4-Wheel Drive with Perkins Engine;	MONO/SOAIKORODU/ETF/05/01			4,550,000.00	On-going
				(ii) Supply of Bladen AF Model Disc Plough with Three Disc each with a 28" Diameter;	MONO/SOAIKORODU/ETF/05/02			450,000.00	
								<u>5,000,000.00</u>	
		Nigerian Book Fair Trust, Alausa Lagos State	4,300,000.00	(i) Organisation/Logistics for the year 2005/2006 Children Literacy Promotion Programme as per attached list				<u>4,300,000.00</u>	On-going
		West African College of Surgeon, Lagos	24,000,000.00	(i) Organization of 12 Workshops on Training of Surgical Specialists and Trainees in Disaster Management for the six geopolitical Zones @N2,000,000.00 per Workshop	WACS/LAGOS/ETF/05/01			<u>24,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS

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South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Nigeran Army School of Finance & Administration, Apapa, Lagos	5,000,000.00	(i) Procurement of Digitalisation of Language Laboratory	MONO/NASFA/LA/ETF/05/01			1,901,680.00	Completed
				(ii) Procurement of Installation of Internet Facilities	MONO/NASFA/LA/ETF/05/02			1,213,800.00	
				(iii) Rehabilitation of Classroom & improvement of water suppl	MONO/NASFA/LA/ETF/05/03			1,634,520.00	
				(iv) Procurement of Sports equipment	MONO/NASFA/LA/ETF/05/04			250,000.00	
								<u>5,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,000,000.00	(i) Procurement of volumes of assorted books				<u>1,000,000.00</u>	On-going
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	5,000,000.00	MERGED WITH 2006					
			<u>Lib.Intervention</u>	(i) Procurement of 91 Volume of Assorted Books				820,000.00	On-going
			1,000,000.00	(ii) Procurement of 5225 Binding Machines Equipment				180,000.00	
								<u>1,000,000.00</u>	
		Nigeria French Language Village, Ajara, Badagry	20,000,000.00						Completed
			<u>Library Intervention</u>	NOT YET RECONCILED					
			<u>2,500,000.00</u>						
		Nigerian Army Medical Corps Training Ojo	5,000,000.00	(i) Completion of Dental Tech. Chrome Cobalt Laboratory	MONO/NAMCT/OJO/ETF/05/01			1,650,740.00	On-going
				(ii) Renovation of Block 3 Student Soldier (Boys) Hostel	MONO/NAMCT/OJO/ETF/05/02			2,916,830.00	
				(iii) Reconstruction of Standard Volley Ball Pitch	MONO/NAMCT/OJO/ETF/05/03			432,430.00	
								<u>5,000,000.00</u>	
			<u>Library Intervention</u>	(i) Procurement of 61 Volume of Assorted Books				500,000.00	On-going
			1,000,000.00	(ii) Procurement of Teaching Aid Equipment				500,000.00	
								<u>1,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Administrative Staff College of Nigeria, Lagos	15,000,000.00	(i) Procurement of 1 No. 2.4m (C-Band) VSAT Satellite Dish with accessories (5KVA BUC LNB etc)	ASCON/LAG/ETF/05/01			2,500,000.00	Completed
				(ii) Procurement of 3 No.Video Camera with 72" Plasma TV @N1,750,000.00	ASCON/LAG/ETF/05/02			5,250,000.00	
				(iii) Procurement of 1No. V Box DVB Receiver	ASCON/LAG/ETF/05/03			550,000.00	
				(iv) Procurement of 2 sets of accessories (video cables, Firewire, Microphone, Licensed Software, Firewalls etc.)	ASCON/LAG/ETF/05/04			1,100,000.00	
				(v) Procurement of 2 Nos. Color Sharp Photocopier (30 Copies/Min) N1,500,000.000 each	ASCON/LAG/ETF/05/05			3,000,000.00	
				(vi) Procurement of 4 Nos. HP 4350N Printers @N200,000 each	ASCON/LAG/ETF/05/06			800,000.00	
				(vii) Procurement of 1No. 5KVA Inverter	ASCON/LAG/ETF/05/07			550,000.00	
				(viii) Procurement of 12No. 5KVA AVR 659 VA UPS @N40,000.00 each	ASCON/LAG/ETF/05/08			480,000.00	
				(ix) Handling, Transportation, installation, configuration, Activation, Testing and Consultancy				770,000.00	
								<u>15,000,000.00</u>	
		Nigerian Army Education Corps and School Sulejia Lagos	40,000,000.00	(i) Construction of Male Hostel Block;	NAECS/LAG/SP/ETF/05/01			16,259,277.33	On-going
				(ii) Construction of Female Hostel Block;	NAECS/LAG/SP/ETF/05/02			16,259,277.33	
				(iii) Construction of a Block of 6-Classrooms;	NAECS/LAG/SP/ETF/05/03			6,567,133.04	
				(iv) Construction of 8-Rooms Toilet Block;	NAECS/LAG/SP/ETF/05/04			714,312.30	
				(v) Contingencies				200,000.00	
								<u>40,000,000.00</u>	
		The Chief Executive Maxivision Laser Eye Centre, Victoria Island Lagos	8,000,000.00	(i) Screening of 500 Students from the Usman Danfodio University, University of Nigerian Nsukka and University of Ibadan.				<u>8,000,000.00</u>	Completed
		National Director, Special Olympics Nigeria	5,850,000.00	(i) Procurement of ETF Branded Sporting equipment for 31 Special Schools				<u>5,850,000.00</u>	On-going

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		Federal Science & Technical College, Yaba Lagos	2,000,000.00	(i) Procurement of 16 No. Zinox Intel 1.8GHz Celeron, 256MB RAM 40GB HDD, 1.44 MB FDD, 56X CDROM 180W Speaker NIC 10/1000 4 xUSB, 2X Serial, 1X Parallel Ports Zinox International Keyboard, Zinox Wheel Mouse, 15" CRT Monitor, Win XP HE, MS Office 2003, Zinox Xlearn English, Maths, Chemistry, Physics, Biology) Library Management Software Zinox 650VA UPS, @N84,750.00				1,356,000.00	
				(ii) Procurement of 4 No. HP LaserJet Printer 1020 @N41,000.00				164,000.00	
				(iii) Procurement of 16 No. Computer Chair/tables @N30,000.00				480,000.00	
								<u>2,000,000.00</u>	
		Friend of the Disabled Lagos	1,000,000.00	(i) Construction of Pure Water Factory				<u>1,000,000.00</u>	On-going
		Mrs.Folashade Bolumade (ODM) Special Olympics Nigeria 368 Ikorodu Road Maryland Lagos	8,700,000.00	(i) Procurement of ETF Branded Sporting Equipment for 41 Special Schools				5,850,000.00	
				(ii) Procurement of Sporting Equipment for schools in the remaining 4 Zones				2,850,000.00	
								<u>8,700,000.00</u>	
		Nigeria Society for the Blind, Blind Centre Road, Oshodi, Lagos	1,000,000.00	(i) Procurement of 1 No. High Speed Audior Copier (L. E. Dobbing Machine)				160,000.00	On-going
				(ii) Procurement of 2 No. Audio Tape Recorder with Microphones @N60,000.00 each				120,000.00	
				(iii) Procurement of 15 No. Audio Players with Headphones @N2,500.00 each				37,500.00	
				(iv) Procurement of 17No. Headphones @N1,000.00 each				17,000.00	
				(v) Procurement of 6 No. Reading Tables and 24 No.Chairs				265,500.00	
				(vi) Procurement of 2 No. Catalogue Boxes @N50,000 each				100,000.00	
				(vii) Procurement of 2 No. Steel Books Shelves 15" x 5" x 4"				300,000.00	
								<u>1,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2005 RECONCILED PROJECTS									
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South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVEDCOST LIMIT	REMARKS
		SSE, Lagos	62,000,000.00	(i) Construction of a block of 6-Classrooms at Surulere Alagbado Community High School, Alimosho LGEA	SSE/LAG/ETF/04-05/01			8,500,000.00	On-going
			2004/2005 Merged	(ii) Construction of a block of 3-Classrooms at Orisunbare Community High School, Ayogbo Ipaja LGEA	SSE/LAG/ETF/04-05/02			4,500,000.00	
				(iii) Construction of a block of 6-Classrooms at A. U. D. High School, Falowo Surulere LGEA	SSE/LAG/ETF/04-05/03			9,000,000.00	
				(iv) Construction of a block of 6-Classrooms at Egan Grammar School,Igando LGEA	SSE/LAG/ETF/04-05/04			8,500,000.00	
				(v) Construction of a block of 6-Classrooms at State High School, Ibereko, Badagary LGEA	SSE/LAG/ETF/04-05/05			9,000,000.00	
				(vi) Construction of a block of 6-Classrooms at A. U. D. Imota, Ikorodu LGEA	SSE/LAG/ETF/04-05/06			8,500,000.00	
				(vii) Construction of a block of 6-Classrooms at Iba Housing Estate Grammar School, Ojo LGEA (Difficulty Terrain)	SSE/LAG/ETF/04-05/07			9,000,000.00	
				(viii) Construction of a block of 8 No. W. C. Toilets complete with a Borewell Submersible Pumps and 2 No. Water Tanks at Community High School, Ikeja, Lagos Island,	SSE/LAG/ETF/04-05/08			1,500,000.00	
				(ix) Construction of a block of 8 No. W. C. Toilets complete with a Borewell Submersible Pumps and 2 No. Water Tanks at Okessuna High School, Lagos Island,	SSE/LAG/ETF/04-05/09			1,500,000.00	
				(x) Construction of a block of 8 No. W. C. Toilets complete with a Borewell Submersible Pumps and 2 No. Water Tanks at Ojo Awori Junior Secondary School, Ojo LGEA	SSE/LAG/ETF/04-05/10			1,500,000.00	
				(xi) Contingencies/Bank Charges				500,000.00	
								62,000,000.00	
			State Lib. Board	NOT YET RECONCILED					
			5,000,000.00						
			SPECIAL EDUCATION						
			3,500,000.00	(i) Supply of Equipment to Atunda Olu School of Physically Handicapped;	SSE/LAGOS/SPE/ETF/05/01			962,000.00	On-going
				(ii) Supply of Equipment to Deaf unit, state Grammar School Eric Moore;	SSE/LAGOS/SPE/ETF/05/02			666,380.00	
				(iii) Supply of Equipment to Blinds Unit, EVA Adelaja Girls Secondary School, Bariga;	SSE/LAGOS/SPE/ETF/05/03			329,840.00	
				(iv) Supply of Equipment to Handicapped Unit, Orthopedic school, Igbobi;	SSE/LAGOS/SPE/ETF/05/04			506,800.00	

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South-West Zone									
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				(v) Supply of Equipment to Atunda Olu School of Physically Handicapped;	SSE/LAGOS/SPE/ETF/05/05			760,872.00	
				(vi) Contingencies/Bank Charges				274,108.00	
								<u>3,500,000.00</u>	
			TVE						
			20,000,000.00	(i) Supply, Installation and Commissioning of 250KVA Generator				5,775,000.00	Completed
				(ii) Supply, Installation and Commissioning of 300KVA Transformer and 11/1.415KVA Network Installation				6,666,850.00	
				(iii) Construction of Generator House and installation of control switches				950,000.00	
				(iv) Supply and installation of materials for the two wing workshops				5,522,250.00	
				(v) Supply materials/installation of machines and equipment				750,000.00	
				(vi) Bank Charges and Contingencies				335,900.00	
								<u>20,000,000.00</u>	
		SPEB, Lagos	104,000,000.00	(i) Construction of 3-classroom block with Toilets on strip foundation at Ibukun-Olu Primary School , Agege	SUBEB/LAGOS/ETF/04-05/01			5,358,339.00	Completed
			2004/2005 Merged	(ii) Construction of 3-classroom block with Toilets on strip foundation at Sasa Primary School, Alimosho	SUBEB/LAGOS/ETF/04-05/02			5,358,339.00	
				(iii) Construction of 3-classroom block with Toilets on strip foundation at LG Primary School Agbowo Ikosi	SUBEB/LAGOS/ETF/04-05/03			5,358,339.00	
				(iv) Construction of 3-classroom block with Toilets on strip foundation at Agbado Ijaiye Primary School Ifako - Agege	SUBEB/LAGOS/ETF/04-05/04			5,358,339.00	
				(v) Construction of 3-classroom block with Toilets on strip foundation at Ojodu Primary School Ikeja	SUBEB/LAGOS/ETF/04-05/05			5,358,339.00	
				(vi) Construction of 3-classroom block with Toilets on strip foundation at Anglican Primary School Offin, Ikorodu	SUBEB/LAGOS/ETF/04-05/06			5,358,339.00	
				(vii) Construction of 3-classroom block with Toilets on strip foundation at Emmanuel Primary School Kosofe	SUBEB/LAGOS/ETF/04-05/07			5,358,339.00	
				(viii) Construction of 3-classroom block with Toilets on strip foundation at Ararom Primary School Ajeromi-Ifelodun	SUBEB/LAGOS/ETF/04-05/08			6,501,920.25	
				(ix) Construction of 3-classroom block with Toilets on strip foundation at Central Primary School Kirkiri	SUBEB/LAGOS/ETF/04-05/09			6,501,920.25	
				(x) Construction of 3-classroom block with Toilets on strip foundation at Ajeromi Primary School Apapa	SUBEB/LAGOS/ETF/04-05/10			6,501,920.25	

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South-West Zone									
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				(xi) Construction of 3-classroom block with Toilets on strip foundation at Methodist Primary School Tohon	SUBEB/LAGOS/ETF/04-05/11			6,501,920.25	
				(xii) Construction of 3-classroom block with Toilets on strip foundation at Olomu Primary School Ajah	SUBEB/LAGOS/ETF/04-05/12			6,501,920.25	
				(xiii) Construction of 3-classroom block with Toilets on strip foundation at R. C. M. Aromi Primary School Olomo-Wewe	SUBEB/LAGOS/ETF/04-05/13			6,501,920.25	
				(xiv) Construction of 3-classroom block with Toilets on strip foundation at St. Davids Primary School Lagos Island	SUBEB/LAGOS/ETF/04-05/14			6,501,920.25	
				(xv) Construction of 3-classroom block with Toilets on strip foundation at Ebenezer Primary School Lagos Mainland	SUBEB/LAGOS/ETF/04-05/15			6,501,920.25	
				(xvi) Construction of 3-classroom block with Toilets on strip foundation at Community Primary School Worksydard Mushin	SUBEB/LAGOS/ETF/04-05/16			6,501,920.25	
				(xvii) Construction of 3-classroom block with Toilets on strip foundation at Sabo Oniba Primary School 1 Ojo	SUBEB/LAGOS/ETF/04-05/17			6,501,920.25	
				(xviii) Contingencies, Admin and Bank Charges				1,472,425.00	
								104,000,000.50	
			Library Intervention in 10 Selected Primary Schools						
			4,200,000.00	(i) Procurement of Various Text Books of Reference Materials				1,520,430.00	Completed
				(ii) Procurement of Various Volumes of Fiction Books				871,508.00	
				(iii) Procurement of Various Volumes of Supplementary Books				916,187.00	
				(iv) Procurement of Various Volumes of Teachers Books				765,220.00	
				(v) Contingencies				126,655.00	
								4,200,000.00	
		Spinal Corde Ijuries Association of Nigeria Lagos		(i) Construction of Scan Centre at Scan Village,					
				(ii) Provision of 300mm thick compacted laterite to 2227m2 of earth as erosion control library					
		Niger Wives Braille Book Production Centre, Ikoyi Lagos	1,000,000.00	(i) Organization of Maths Workshop in each of the Six Geopolitical Zone (Phase 2)				1,000,000.00	Completed

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South-West Zone									
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		The National Coordinator Hearing International Nigeria (HING) Lagos	1,000,000.00	(i) Organization of 1 Day Awareness Conference and a 2 day Capacity Building Workshop for Nurses in Governmetn hospital in Lagos Island LGA.				<u>1,000,000.00</u>	Completed