

***EDUCATION TRUST FUND  
(ETF)***

***YEAR 2004***

***RECONCILED PROJECTS***

***IN***

***EDUCATIONAL INSTITUTIONS NATIONWIDE***

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	30,000,000.00	MEREGED WITH 2005			Completed
			<u>Library Intervention</u>				
			7,000,000.00	(i) Procurement of 4 No Nom-Cocnil Ventures Double Sided Steel Library Bookshelves set 5” Long 7 1/2FT High and 8” Deep Fitted with 12 Shelving Levels (Closed Typed @ N639,800 each		2,559,200.00	Completed
			(2003/2004 Merged)	(ii) Procurement of 2 No 1.5HP Panasonic window Air-Conditioner @ N66,731.17 Each		133,462.33	
				(iii) Procurement of 1 No Dell Latitude D610 Notebook Pentium IV 2.40 GHz Processor 40G HDD, 256MB (266MHz) DDR SD RAM Memory, 1.44 HDD, DVD/CD Writer and Reader Wireless Fax Data 15” Active Display Microsoft Window XP & More (VAT and TAX inclusive)		315,000.00	
				(iv) Procurement of 212 No Various Books		3,326,948.06	
				(v) Handling Bank Charges/Contingencies		665,389.61	
						<b><u>7,000,000.00</u></b>	
			Staff Training				
			1,750,000.00	NOT YET RECONCILED			Not Yet Reconciled
		State Polytechnic, Barkin Ladi	24,000,000.00	(i) Procurement of Science Equipment for HND in Science Laboratory Technology .	POLY/B-LADI/ETF/03-04/01	11,802,900.00	On-going
			(2003/2004 Merged)	(ii) Provision of Internet Connectivity (VSAT) .	POLY/B-LADI/ETF/03-04/02	9,159,996.82	
				(iii) Furnishing of Computer Complex .	POLY/B-LADI/ETF/03-04/03	1,926,800.00	
				(iv) Procurement of Sporting Equipment (5% OF 2004) .	POLY/B-LADI/ETF/03-04/04	600,000.00	
						510,303.18	
						<b><u>24,000,000.00</u></b>	
			<u>Library Intervention</u>				
			1,125,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Staff Training				
			1,250,000.00	(i) sponsoring 48 No. Academic Staff for various courses in Institutions within the Country as per your submission		<b><u>1,250,000.00</u></b>	Completed

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North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Coll. Of Education, Gindiri	10,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Library Intervention				On-going
			1,125,000.00	(i) Procurement of 286 No various Books		1,125,000.00	
			Staff Training				
			1,000,000.00	(i) Training for 33 No. Staff for various Degree Programme		586,000.00	Completed
				(ii) Training of Staff drawm from 5 schools (Arts, Social Science Education, Science Languages & Vocation)		250,000.00	
				(iii) COEASU National Conference		100,000.00	
				(iv) Training for 2 No. Staff ASCON		60,000.00	
				(v) Bank Charges		4,000.00	
						1,000,000.00	
		Fed. Coll. Of Educ. Pankshin	10,000,000.00	(i) Procurement and installation of 27KVA FG Wilson Perkins Sound proof generating set	FCE/PANK/ETF/04/01	2,651,661.60	Completed
				(ii) Procurement of 155 Nos. 3-in-1 classroom Chairs/Desk @N21,000.00 each	FCE/PANK/ETF/04/02	3,255,000.00	
				(iii) Procurement of 14 Zionx Computers and accessories with 14 Nos. APC UPS back	FCE/PANK/ETF/04/03	3,227,943.60	
				(iv) Procurement of Sports and Recreational Equipment	FCE/PANK/ETF/04/04	501,000.00	
				(v) Bank/Administrative Charges		364,394.80	
						10,000,000.00	
			Lib.Intervention	(i) Procurement of 772 No. volumes of assorted Books		1,125,000.00	Completed
			1,125,000.00				
			Staff Training				
			1,000,000.00	Sponsoring of 25 Nos. Nominated Academic Staff for various courses and seminar/conference attendance as per your submitted list		1,000,000.00	Completed
		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	5,000,000.00	(i) Procurement of 5Nos. Compound, CME Microscope @N281,070.00 each .	COA/Vom/ETF/04/01	1,405,350.00	Completed
				(ii) Procurement of Immunoskan (Multiskan Ex model, 220 -240V) .	COA/Vom/ETF/04/02	1,666,000.00	
				(iii) Procurement of Stat Fax 2200 Incubator/Shaker .	COA/Vom/ETF/04/03	523,600.00	

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				(iv) Procurement of HP d330, P4 2800, 256MB 40GB CD LAN XP 909390 Computer with EDI Software	COA/Vom/ETF/04/04	473,620.00	
				(v) Procurement of 1865 Colour Bubble Jet Printer .	COA/Vom/ETF/04/05	190,400.00	
				(vi) Procurement of 2Nos. Multimedia Projector @N300,000 .	COA/Vom/ETF/04/06	600,000.00	
				(vii) Bank and administrative charges with 5% VAT		141,030.00	
						5,000,000.00	
		Plateau State COA, Garkawa	5,000,000.00	(i) Renovation of Lecture Hall/Offices .	COA/GAKAWA/ETF/04/01	2,997,021.00	On-going
				(ii) Renovation of Classroom Block .	COA/GAKAWA/ETF/04/02	2,002,979.00	
						5,000,000.00	
		Fed. Coll. Of Animal Health & Production Tech. Vom	5,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Fed. Coll. Of Forestry, Jos	5,000,000.00	(i) Supply of Office Furniture to General Registry, Students Records, Registrar Academic Office, Deputy Registrar Academic Office, Student Affairs, PRO & SIWES Coordinator Office ETF Project.	MONO/JOS/ETF/04/01	3,574,909.03	On-going
				(ii) Supply and installation of 12 Airconditioners to the above Officers ETF Project.	MONO/JOS/ETF/04/02	1,240,000.00	
						185,000.97	
						5,000,000.00	
		Fed. Coll. Of Land Resource Technology, Kuru	5,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Nigerian Television College Jos	3,500,000.00	(i) Supply of 13 No Various TV Production Reference Books		1,631,800.00	On-going
				(ii) Supply of 18 No Various Law Books		237,130.00	
				(iii) Supply of 28 No Various Selected Works from Critical English Writers & Autobiographies		175,720.00	
				(iv) Supply of 13 No Various Books on World Achievers people that Change the World		84,960.00	
				(v) Supply of 38 No Various Secretariat/Computer Information processing Technology Books		102,060.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vi) Supply of 29 No Various Psychology/Sociology Books		265,950.00	
				(vii) Supply of 24 No Various English Language Books		209,700.00	
				(viii) Supply of 20 No Various English Language Books		144,271.00	
				(ix) Supply of 44 No Various TV Production Engineering Books		644,810.00	
				(x) Bank Charges/Contingencies		3,599.00	
						<b><u>3,500,000.00</u></b>	
		SSE, Plateau	22,000,000.00	NOT YET RECONCILED			Not Yet Reconciled

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SPEB, Plateau	37,400,000.00	(i) Construction of 3-classrooms block @ LEA Bet Zat;	SPEB/PLAT/ETF/04/01	3,000,606.72	On-going
				(ii) Construction of 2-classrooms block @ LEA Raking;	SPEB/PLAT/ETF/04/02	1,908,650.72	
				(iii) Construction of 2-classrooms block @ LEA Jekko;	SPEB/PLAT/ETF/04/03	1,908,650.72	
				(iv) Construction of 2-classrooms block @ LEA Zarazong;	SPEB/PLAT/ETF/04/04	1,908,650.72	
				(v) Construction of 2-classrooms block LEA Maidon Taro-Tsoito;	SPEB/PLAT/ETF/04/05	1,908,650.72	
				(vi) Construction of 2-classrooms block LEA Dorong;	SPEB/PLAT/ETF/04/06	1,908,650.72	
				(vii) Construction of 3-classrooms block LEA Sabon Gari;	SPEB/PLAT/ETF/04/07	3,031,206.72	
				(viii) Construction of 3-classrooms block LEA Badni;	SPEB/PLAT/ETF/04/08	3,031,206.72	
				(ix) Construction of 2-classrooms block LEA Takirok;	SPEB/PLAT/ETF/04/09	1,967,250.72	
				(x) Construction of 2-classrooms block LEA Nyongnyong;	SPEB/PLAT/ETF/04/10	1,967,250.72	
				(xi) Construction of 2-classrooms block LEA Kwall Taryili;	SPEB/PLAT/ETF/04/11	1,967,250.72	
				(xii) Construction of 2-classrooms block LEA Sohluhut;	SPEB/PLAT/ETF/04/012	1,998,050.72	
				(xiii) Construction of 2-classrooms block LEA Kopgalwa;	SPEB/PLAT/ETF/04/013	1,998,050.72	
				(xiv) Construction of 2-classrooms block LEA Derlit;	SPEB/PLAT/ETF/04/014	1,998,050.72	
				(xv) Construction of 2-classrooms block LEA Mangorouku;	SPEB/PLAT/ETF/04/015	1,998,050.72	
				(xvi) Construction of 2-classrooms block LEA Mandorshik;	SPEB/PLAT/ETF/04/016	1,998,050.72	
				(xvii) Construction of 2-classrooms block LEA Tunyang;	SPEB/PLAT/ETF/04/017	1,998,050.72	
				(xviii) Bank Charges/Administrative Fees		903,669.76	
						<b><u>37,400,000.00</u></b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 300 Volumes of Library textbooks		210,000.00	On-going
				(ii) Procurement of 40 Sets of librarian Tables		42,000.00	
				(iii) Procurement of 160 Sets of Reading chairs		103,000.00	
				(iv) Provision of Burglary Proofing for 40 Windows		65,000.00	
						<b><u>420,000.00</u></b>	
				Grand Total		<b><u>4,200,000.00</u></b>	

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2	NASSARAWA	Nassarawa State University, Keffi	30,000,000.00	(i) Construction of Faculty of Law Building .	UNI/KEFFI/ETF/04/01	30,706,938.00	Completed
				(ii) Construction of Basket Ball and Volley Ball Court .	UNI/KEFFI/ETF/04/02	2,907,240.00	
				(iii) Consultancy Fees (Faculty of Law only) .	UNI/KEFFI/ETF/04/03	4,129,211.74	
						2,256,610.26	
						40,000,000.00	
			Lib. Intervention				
			3,500,000.00	(i) Procurement of Adlib Library Automation Software into the library		1,634,863.23	On-going
				(ii) Procurement of Assorted Books		1,424,978.46	
				(iii) Procurement of Library Equipment		440,158.31	
						3,500,000.00	
			Staff Training				
			1,750,000.00	Organization of in-house for 86 No. Both Academic and Non Academic Staff on Office Administration Management		1,750,000.00	Completed
		Federal Poly., Nassarawa	12,000,000.00	(i) Construction of Extension to Library .	POLY/LAFIA/ETF/04/01	11,140,127.25	Completed
				(li) Construction of Standard lawan tenniss Court .	POLY/LAFIA/ETF/04/02	600,000.00	
				(iii) Procurement of 1 No. Omatek Intel Pentium 1.8 GHz 40GB HDD Computer including 1 No. 650VA UPS, 1 No. 1KVA Voltage Stabilizer and Accessories @N225,000.00.	POLY/LAFIA/ETF/04/03	225,000.00	
				(iv) Bank Charges		34,872.75	
						12,000,000.00	
			Library Intervetnion				
			1,500,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Staff Training				
			1,250,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Nasarawa State Polytechnic, Lafia	12,000,000.00	(i) Construction of Extension to Library .	POLY/LAFIA/ETF/04/01	11,140,127.25	On-going
				(ii) Construction of Standard Lawan Tennis Court .	POLY/LAFIA/ETF/04/02	600,000.00	

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				(iii) Procurement of 1 No. Omatek Intel Pentium IV 1.8GHz 40GBHDD Computer including 1 N. 650Va UPS, 1 No. 1KVA Voltage Stabilizer and accessories @N225,000.00 .	POLY/LAFIA/ETF/04/03	225,000.00	
				(iv) Bank Charges		34,872.75	
						<u>12,000,000.00</u>	
			Library Intervetnion				
			1,500,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Staff Training				
			1,250,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Coll. Of Educ., Akwanga	10,000,000.00	(i) Construction of 1 No Lecture Hall; ETF Project No	COE/AKWANGA/ETF/04/01	9,500,000.00	On-going
				(ii) Procurement of Sporting Equipment; ETF Project No	COE/AKWANGA/ETF/04/02	500,000.00	
						<u>10,000,000.00</u>	
			Lib. Intervetnion				On-going
			2,250,000.00				
			2003/2004 merged	(i) Procurement of 188 No Volumes of Assorted Books		1,125,000.00	
				(ii) Procurement of 2 Nos 2HP National Split A/c Unit		290,000.00	
				iii) Procurement of 1 No 1.5HP Split Unit A/C (National)		125,000.00	
				iv) Procurement of 1 No (7161NP) Canon photocopier		430,000.00	
				(v) Provision of 2 Nos Heavy Duty swing doors for the library		280,000.00	
						<u>2,250,000.00</u>	
			Staff Training				
			1,000,000.00	Sponsoring of 10 Nos. Nominated Academic Staff for various institutions across the nation as per your submitted list		<u>1,000,000.00</u>	Completed
		Nassarawa College of Agric, Lafia	5,000,000.00	(i) Construction of Dean's Block .	MONO/COA/LAFIA/ETF/04/01	4,400,000.00	Completed
				(ii) Procurement of 3 Sets of Executive Tables with Extension @N80,000.00 each .	MONO/COA/LAFIA/ETF/04/02	240,000.00	
				(iii) Procurement of 3 Sets of High back Swivel Chairs @N25,000.00 each .	MONO/COA/LAFIA/ETF/04/03	75,000.00	



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				(iv) Procurement of 6 Nos. Visitors' chairs with arms @N10,000.00 each .	MONO/COA/LAFIA/ETF/04/04	60,000.00	
				(v) Procurement of 9 Nos. Reception chairs @N10,000.00 each .	MONO/COA/LAFIA/ETF/04/05	90,000.00	
				(vi) Procurement of 3 Sets of Typist Table/Chair @N30,000.00 \each .	MONO/COA/LAFIA/ETF/04/06	90,000.00	
				(vii) Procurement of 3 Sets of Messenger's Table/Chair @N15,000.00 \each .	MONO/COA/LAFIA/ETF/04/07	45,000.00	
						<b><u>5,000,000.00</u></b>	

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		SSE, Nassarawa	(2003/2004 Merged)	Year 2003			On-going
			46,000,000.00	(i) Procurement of Science Equipment .	SSE/NAS/ETF/03/01	5,000,000.00	
				(ii) Procurement of Assorted Library Books .	SSE/NAS/ETF/03/02	4,500,000.00	
				(iii) Fabrication of 333 No. Technical Tables & Chairs @N15, 000.00 each .	SSE/NAS/ETF/03/03	4,995,000.00	
				(iv) Renovation of Partly burnt uncompleted block of three classroom at G. S. S. Karmo .	SSE/NAS/ETF/03/04	3,000,000.00	
				(v) Renovation and Completion uncompleted block of three classroom at G. S. S. Mama .	SSE/NAS/ETF/03/05	3,000,000.00	
				(vi) Completion of & Renovation of 1 No. Block of three classroom at G. S. S. Koro-Kuje Aridi .	SSE/NAS/ETF/03/06	3,000,000.00	
				(vii) Administrative Charges		505,000.00	
						24,000,000.00	
				Year 2004			
				(i) Construction of Library Block @ G. S. S. Lafia .	SSE/NAS/ETF/04/01	7,942,335.00	
				(ii) Construction of Library Block at G. S. S. Toto .	SSE/NAS/ETF/04/02	7,942,335.00	
				(iii) Construction of 40 Nos. Library Tables and Chairs @N27,924.00 .	SSE/NAS/ETF/04/03	1,116,960.00	
				(iv) Supply of 40 No. Library Books Shelves @N47,692.00 each .	SSE/NAS/ETF/04/04	1,907,720.00	
				(v) Supply of Library Books .	SSE/NAS/ETF/04/05	2,840,650.00	
						250,000.00	
						22,000,000.00	
		SPEB, Nassarawa	(2003/2004) Merged	(i) Construction of a block of 2 classroom and office at Ungwar Rakka Primary School, in Awe LGA .	SPEB/NASARAWA/ETF/03/01	1,941,197.00	On-going
			54,600,000.00	(ii) Construction of a block of 2 classroom and office at Bature Primary School, in Awe LGA .	SPEB/NASARAWA/ETF/03/02	1,941,197.00	
				(iii) Construction of a block of 2 classroom and office at Efugobrinigbo Primary School, in Doma LGA .	SPEB/NASARAWA/ETF/03/03	1,941,197.00	
				(iv) Construction of a block of 2 classroom and office at Ungwar Shamaki Primary School, in Karu LGA .	SPEB/NASARAWA/ETF/03/04	1,941,197.00	
				(v) Construction of a block of 2 classroom and office at Giza West Primary School, in Keana LGA .	SPEB/NASARAWA/ETF/03/05	1,941,197.00	
				(vi) Construction of a block of 2 classroom and office at Jigwada Primary School, in Keffi LGA .	SPEB/NASARAWA/ETF/03/06	1,941,197.00	
				(vii) Construction of a block of 2 classroom and office at Igwo Primary School, in Kokona LGA .	SPEB/NASARAWA/ETF/03/07	1,941,197.00	

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### North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(viii) Construction of a block of 2 classroom and office at Kegma Primary School, in Lafia LGA .	SPEB/NASARAWA/ETF/03/08	1,941,197.00	
				(ix) Construction of a block of 2 classroom and office at Onda East Primary School, in Nasarawa LGA .	SPEB/NASARAWA/ETF/03/09	1,941,197.00	
				(x) Construction of a block of 2 classroom and office at Wakama Primary School, in Nasarawa/Eggon LGA .	SPEB/NASARAWA/ETF/03/10	1,941,197.00	
				(xi) Construction of a block of 2 classroom and office at Okpeka Primary School, in Obi LGA .	SPEB/NASARAWA/ETF/03/11	1,941,197.00	
				(xii) Construction of a block of 2 classroom and office at Gwargwada Primary School, in Totoro LGA .	SPEB/NASARAWA/ETF/03/12	1,941,197.00	
				(xiii) Construction of a block of 2 classroom and office at Wamba Primary School, in Wamba LGA .	SPEB/NASARAWA/ETF/03/13	1,941,197.00	
				(xiv) Construction of a block of 2 classroom and office at Agiri Primary School, in Kokona LGA .	SPEB/NASARAWA/ETF/04/01	1,941,197.00	
				(xv) Construction of a block of 2 classroom and office at Ambasi Primary School, in Kokona LGA .	SPEB/NASARAWA/ETF/04/02	1,941,197.00	
				(xvi) Construction of a block of 2 classroom and office at Endo Primary School, in Kokona LGA .	SPEB/NASARAWA/ETF/04/03	1,941,197.00	
				(xvii) Construction of a block of 2 classroom and office at Yarkadde LEA Primary School, in Keffi LGA .	SPEB/NASARAWA/ETF/04/04	1,941,197.00	
				(xviii) Construction of a block of 2 classroom and office at Salamu LEA Primary School, in Keffi LGA .	SPEB/NASARAWA/ETF/04/05	1,941,197.00	
				(xix) Construction of a block of 2 classroom and office at Gittata Primary School, in Karu LGA .	SPEB/NASARAWA/ETF/04/06	1,941,197.00	
				(xx) Construction of a block of 2 classroom and office at Bagaji Primary School, in Karu LGA .	SPEB/NASARAWA/ETF/04/07	1,941,197.00	
				(xxi) Construction of a block of 2 classroom and office at Auta Balefi Primary School, in Karu LGA .	SPEB/NASARAWA/ETF/04/08	1,941,197.00	
				(xxii) Construction of a block of 2 classroom and office at Rafin Tsamiya LEA Primary School, in Nasarawa LGA .	SPEB/NASARAWA/ETF/04/09	1,941,197.00	
				(xxiii) Construction of a block of 2 classroom and office at Tama LEA Primary School, in Nasarawa LGA .	SPEB/NASARAWA/ETF/04/010	1,941,197.00	
				(xxiv) Construction of a block of 2 classroom and office at Apawu LEA Primary School, in Nasarawa LGA .	SPEB/NASARAWA/ETF/04/011	1,941,197.00	
				(xxv) Construction of a block of 2 classroom and office at Akpakau LEA Primary School, in Nasarawa LGA .	SPEB/NASARAWA/ETF/04/012	1,941,197.00	
				(xxvi) Construction of a block of 2 classroom and office at Kenyehu LEA Primary School, in Toto LGA .	SPEB/NASARAWA/ETF/04/013	1,941,197.00	
				(xxvii) Construction of a block of 2 classroom and office at Karmo LEA Primary School, in Toto LGA .	SPEB/NASARAWA/ETF/04/014	1,941,197.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(xxviii) Construction of a block of 2 classroom and office at Araba LEA Primary School, in Toto LGA .	SPEB/NASARAWA/ETF/04/015	1,941,197.00	
						246,484.00	
						<b><u>54,600,000.00</u></b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 1 No circulation Table		35,000.00	Completed
				(ii) Procurement of 6 No Study Carrels & 36 No Reading Chairs		114,000.00	
				(iii) Procurement of 4 No Shelves		36,000.00	
				(iv) Procurement of 134 No Copies of Non-Fiction Books		65,540.00	
				(v) Procurement of 46 No Copies of Fiction Books		23,030.00	
				(vi) Procurement of 27 No Copies of Reference Books		64,000.00	
				(vii) Fabrication & Fixing of Burglary Proof		52,430.00	
						<b><u>420,000.00</u></b>	
				Total for 10 Schools =		<b><u>4,200,000.00</u></b>	
3	BENUE	University of Agric. Makurdi	30,000,000.00	MERGED WITH 2005			Not Yet Reconciled
			<u>Lib.Intervention</u>				
			3,500,000.00	MERGED WITH 2005			MERGED WITH 2005
			Staff Training				
			1,750,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Benue State University, Makurdi	30,000,000.00	(i) Furnishing of Post Graduate Schools, .	UNI/BEN/ETF/04/01	17,677,500.00	Completed
				(ii) Procurement and Installation of Language Laboratory .	UNI/BEN/ETF/04/02	8,788,500.00	
				(iii) Procurement and Installation of Theatre Lighting .	UNI/BEN/ETF/04/03	1,934,000.00	
				(iv) Procurement of Sports Equipment .	UNI/BEN/ETF/04/04	1,500,000.00	
						100,000.00	
						<b><u>30,000,000.00</u></b>	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			Lib.Intervention				
			3,500,000.00	MERGED WITH 2005			Not Yet Reconciled
			Staff Training				
			1,750,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Benue State		MERGED WITH 2005			Not Yet Reconciled
		Polytechnic, Ugbokolo	12,000,000.00				
			Lib.Intrevention				
			1,500,000.00	(i) Procurement of 255 volumes of assorted books		654,500.00	On-going
				(ii) Procurement of Library Furniture and Equipment		845,500.00	
						1,500,000.00	
			Staff Training				
				(i) Sponsoring of 14 Nos. Nominated Academic Staff & 7 Nos. Non-Academic Staff to various Training Conference/Workshop and Seminars as per your submitted list		1,250,000.00	Completed
		Nigerian Army School of Military Engineering, Makurdi	12,000,000.00	(i) Rehabilitation of Multipurpose Workshop Complex .	POLY/BEN/ETF/04/01	4,179,910.00	On-going
				(ii) Rehabilitation of Concrete/Bricklaying and Plumbing Workshop .	POLY/BEN/ETF/04/02	2,482,210.00	
				(iii) Furnishing of Academic and Non0-Academic Staff Office .	POLY/BEN/ETF/04/03	2,093,000.00	
				(iv) Construction of Generator House & Supply of 35 KVA Generating Set With Installation .	POLY/BEN/ETF/04/04	2,530,880.00	
				(v) Repair of Tennis Court including flood lighting .	POLY/BEN/ETF/04/05	400,000.00	
				(vi) Repair of Squash Court .	POLY/BEN/ETF/04/06	200,000.00	
						114,000.00	
						12,000,000.00	

# **EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:26**

## **North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Lib.Intervention</u>	i) Procurement of 406 Volumes of Assorted Books into Different Department		1,475,580.00	On-going
			1,500,000.00			24,420.00	
						<b><u>1,500,000.00</u></b>	
			Staff Training				
			1,250,000.00	(i) Organizing of A Workshop for 86 No. Staff of the institution on various technological and Environmental Development Courses as per your submission		<b><u>1,250,000.00</u></b>	Completed
		Coll. Of Educ., Katsina-Ala	10,000,000.00	i) Construction of Auditorium	COE/BN/KAT/ETF/04/01	9,500,000.00	On-going
				ii) Procurement of Sports and Recreation Facilities	COE/BN/KAT/ETF/04/02	500,000.00	
						<b><u>10,000,000.00</u></b>	
			<u>Library Intervention</u>				
			2,250,000.00	(i) Procurement of 620 Various books		726,834.40	Opn-going
			2003/2004 Merged	(ii) Procurement of One Generating Plnat Model Imex Type Vertical No. 40675		350,000.00	
				(iii) Procurement of 280 No. Library		1,120,000.00	
				(iv) Contingencies/Bank Charges		53,165.60	
						<b><u>2,250,000.00</u></b>	
			Staff Training				
			1,000,000.00	Sponsoring of 26 Nos. Nominated Academic Staff for higher Degrees as per your submitted list		<b><u>1,000,000.00</u></b>	Completed
		College of Education, Oju	10,000,000.00	(i) Procurement of 3 Nos sets of Executive Chairs for HOD's offices;	COE/OJU/ETF/04/01	1,260,000.00	On-going
				(ii) Procurement of 75 Nos Staff reading tables & Chairs;	COE/OJU/ETF/04/02	1,500,000.00	
				(iii) Procurement of 5 Nos Compaq computer set with 3 Nos UPS Backup with 1 No Compaq Computer plus one new l/pack & Laser Printer (HP1100);	COE/OJU/ETF/04/03	1,422,750.00	
				(iv) Fabrication and Installation of fixed lecture seats in 2 Nos. Classrooms;	COE/OJU/ETF/04/04	1,052,231.25	
				(v) Procurement of Gesture Duplicator (Machine);	COE/OJU/ETF/04/05	699,585.02	
				(vi) Installation of Telephone Radio (AL CON LT-8) for Super Call 160DX);	COE/OJU/ETF/04/06	578,550.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of A Cupboard (teak) for exam materials;	COE/OJU/ETF/04/07	120,750.00	
				(viii) Installation of 24 Extension Intercom Telephone;	COE/OJU/ETF/04/08	667,535.00	
				(ix) Construction of 1 No Borehole & Erection of Overhead Twin Tanks at Lecture Area;	COE/OJU/ETF/04/09	1,128,603.00	
				(x) Procurement of Viking Head Start Generator; C	OE/OJU/ETF/04/010	410,830.00	
				(xi) Construction of Sports Pavilion Complex;	COE/OJU/ETF/04/011	678,300.00	
						480,865.73	
						10,000,000.00	
			Lib.Intervention	(i) Procurement of 110 Volumes of Assorted Books		1,066,674.00	On-going
			1,125,000.00			58,326.00	
						1,125,000.00	
			Staff Training				
			1,000,000.00	(i) Sponsoring of 56 Nos. Academic and Non-Academic Staff to various Higher Institution for higher Degree Programmes as per your submission		1,000,000.00	Completed
		Akperan-Orshi COA, Yandev	5,000,000.00	MERGED WITH YEAR 2005			On-going
		SSE, Benue	22,000,000.00	MERGED WITH YEAR 2005			On-going
			State Lib.Board				
			3,500,000.00	NOT YET RECONCILED			Completed
		SPEB, Benue	50,600,000.00	(i) Construction of a block of 3-Classroom in NKST Anzwar Primary School, Gboko LGEA .	SPEB/BEN/ETF/04/01	2,000,000.00	On-going
				(ii) Construction of a block of 3-Classroom in St. Francis Primary School, Gboko LGEA .	SPEB/BEN/ETF/04/02	2,000,000.00	
				(iii) Construction of a block of 3-Classroom in LGEA Annunue Central Primary School, Tarka LGEA .	SPEB/BEN/ETF/04/03	2,000,000.00	

<b><u>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</u></b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Construction of a block of 3-Classroom in LGEA Uchi Primary School, Tarka LGEA .	SPEB/BEN/ETF/04/04	2,000,000.00	
				(v) Construction of a block of 3-Classroom in NKST Wuna Primary School, Buruku LGEA .	SPEB/BEN/ETF/04/05	2,000,000.00	
				(vi) Construction of a block of 3-Classroom in RCM Garba Primary School, Buruku LGEA .	SPEB/BEN/ETF/04/06	2,000,000.00	
				(vii) Construction of a block of 3-Classroom in 31 Airborne BOE ACS N/Bank Primary School, Markurdi LGEA .	SPEB/BEN/ETF/04/07	2,000,000.00	
				(viii) Construction of a block of 3-Classroom in Holy Family Kanshio Primary School, Markurdi LGEA .	SPEB/BEN/ETF/04/08	2,000,000.00	
				(ix) Construction of a block of 3-Classroom in LGEA Aliade Primary School, Gwer East LGEA .	SPEB/BEN/ETF/04/09	2,000,000.00	
				(x) Construction of a block of 3-Classroom in NKST Taraku Primary School, Gwer East LGEA .	SPEB/BEN/ETF/04/10	2,000,000.00	
				(xi) Construction of a block of 3-Classroom in LGEA Mbashija Primary School, Gwer West LGEA .	SPEB/BEN/ETF/04/11	2,000,000.00	
				(xii) Construction of a block of 3-Classroom in RCM Naka Primary School, Gwer West LGEA .	SPEB/BEN/ETF/04/12	2,000,000.00	
				(xiii) Construction of a block of 3-Classroom in LGEA Uikpam Primary School, Guma LGEA .	SPEB/BEN/ETF/04/13	2,000,000.00	
				(xiv) Construction of a block of 3-Classroom in RCM Danldn Primary School, Guma LGEA .	SPEB/BEN/ETF/04/14	2,000,000.00	
				(xv) Procurement of 2, 226 No. ETF Standardized 3-Seater Desk distributed at 318 No. per LGA @N10,000.00 each.	SPEB/BEN/ETF/04/15	22,260,000.00	
						340,000.00	
						<b><u>50,600,000.00</u></b>	
			YEAR 2004 SPEB LIBRARY INTERVENTION	NOT YET RECONCILED			Not Yet Reconciled
			4,200,000.00				



EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
4	KOGI	Kogi State University, Anyingba	(2003/2004 Merged)	(i) Procurement of equipment for the upgrading of VSAT for Research, Academic and Administrative work .	UNIV/KOGI/ETF/03/01	20,000,000.00	Completed
			60,000,000.00	(ii) Procurement of essential law books .	UNIV/KOGI/ETF/03/02	10,000,000.00	
				(iii) Part furnishing of the University Library .	UNIV/KOGI/ETF/04/01	10,000,000.00	
				(iv) Procurement of Science equipment .	UNIV/KOGI/ETF/04/02	15,000,000.00	
				(v) Part furnishing of the Senate Building .	UNIV/KOGI/ETF/04/03	3,500,000.00	
				(vi) Procurement of Sporting equipment .	UNIV/KOGI/ETF/04/04	1,500,000.00	
						60,000,000.00	
			Lib.Intervention				
			3,500,000.00	MERGED WITH 2005			Not Yet Reconciled
			Staff Training				
			1,750,000.00	Sponsoring of 15 Nos. Nominated Academic Staff for higher degrees in various higher institution as per your submitted list		1,750,000.00	Completed
		Federal Polytechnic,Idah	24,000,000.00	(i) Construction of Lecture Hall/Office Complex for Civil Engineering Department .	FPO/IDAH/ETF/03-04/01	19,625,433.80	On-going
			(2003/2004 Merged)	(ii) Construction of 1 No. Hand Ball Court .	FPO/IDAH/ETF/03-04/02	2,285,408.00	
				(iii) Consultancy fees		1,000,000.00	
				(iv) 5% VAT		1,089,158.20	
						24,000,000.00	
			Lib.Intervention				
			1,500,000.00	(i) Procurement of 217 No.Volume of Assorted Text Books		1,500,000.00	Completed
			Staff Training				
			1,250,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Kogi State Polytechnic, Lokoja	12,000,000.00	(i) Construction of Technology Office Block for Secretarial Studies Department .	POLY/KG/ETF/04/01	3,945,724.00	On-going
				(ii) Construction of Tennis Courth for Sport Unit .	POLY/KG/ETF/04/02	1,797,620.00	
				(iii) Procurement of Wood work Workshop Equipment for Science Laboratory Department .	POLY/KG/ETF/04/03	1,967,700.00	
				(iv) Procurement of 6 No. Computer Workstations and Networking .	POLY/KG/ETF/04/04	1,200,360.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
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North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Procurement of Engineering Equipment for School of Mineral Resources and Metallurgical Engineering .	POLY/KG/ETF/04/05	3,000,000.00	
						88,595.00	
						12,000,000.00	
			Lib.Intervention				
			1,500,000.00	(i) Procurement of 152 volumes of assorted books		1,417,513.00	Completed
				(ii) Procurement of Wooden catalogue cabinet, 36 drawers		82,487.00	
						1,500,000.00	
			Staff Training				
			1,250,000.00	Sponsoring of 31 Nos. Nominated Academic Staff for higher degrees in various institutions as per your submitted list		1,250,000.00	Completed
		State Coll. Of Educ., Ankpa	10,000,000.00	(i) Procurement of MBO 800 Mercedes Benz Bus for Students .	COE/ANKPA/ETF/04/01	7,295,000.00	Completed
				(ii) Procurement of 11 No. Computers set with accessories and Networking .	COE/ANKPA/ETF/04/02	2,132,665.00	
				(iii) Procurement of Sporting Equipment for Sport and Recreation .	COE/ANKPA/ETF/04/03	496,125.00	
						76,210.00	
						10,000,000.00	
			Lib.Intervention				
			1,125,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Staff Training				
			1,000,000.00	(i) Training of 40 No. Academic staff on Reforming the Teaching & Administrative Processes in tertiary institions using ICT @N15,000. per staff.		600,000.00	Completed
				(ii) Training of 26 No. Non-Academic Staff on Reforming the Teaching & Administrative Processes in tertiary institions using ICT @N15,000. per staff.		390,000.00	
				(iii) Bank Charges/Contingency		10,000.00	
						1,000,000.00	
		Federal College of Education, Okene	20,000,000.00	(i) Construction of Academic Staff office building	FCE/OKENE/03-04/01	15,443,428.75	on-going
			(Merged Projects 2003/2004	(ii) Consultancy Fees	FCE/OKE/ETF/03-04/02	1,636,151.40	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 4 Nos Computer work stations (Uintec Pro Desk Top);	FCE/OKE/ETF/03-04/03	620,000.00	
				(iv) Procurement of 1 No Server back up	FCE/OKE/ETF/03-04/04	225,000.00	
				(v) Procurement of Peripherals i.e UPS, Printer, Stabilizer, Surge Protector)	FCE/OKE/ETF/03-04/05	643,900.00	
				(vi) Computerization networking	FCE/OKE/ETF/03-04/06	550,000.00	
				(vii) Procurement of Computer Software;	FCE/OKE/ETF/03-04/07	126,200.00	
				(viii) Procurement of various sports equipment;	FCE/OKE/ETF/03-04/08	500,000.00	
						121,068.49	
						134,251.36	
						20,000,000.00	
			Lib. Intervention				
			1,125,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Staff Training				
			1,000,000.00	Sponsoring of your Nominated Academic Staff to different workshops as per your submitted list		1,000,000.00	Completed
		COA, DAC/ABU, Kabba	5,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		SSE, Kogi	22,000,000.00	(i) Construction of Block of 3 Classroom block @ G. S. S. Ebiya Ajaokuta LGA .	SSE/KOGI/ETF/04/01	3,005,156.00	On-going
				(ii) Construction of Block of 3 Classroom block @ G. D. S. S. Ahache , Okene LGA .	SSE/KOGI/ETF/04/02	3,005,156.00	
				(iii) Construction of Block of 3 Classroom block @ Imane Community Grammar School, Imane Ibaji LGA .	SSE/KOGI/ETF/04/03	3,005,156.00	
				(iv) Construction of Block of 3 Classroom block @ St. Peter's College Idah LGA .	SSE/KOGI/ETF/04/04	3,005,156.00	
				(v) Construction of Block of 3 Classroom block @ Community Seconary School, Lokongoma Lokoja LGA .	SSE/KOGI/ETF/04/05	3,005,156.00	
				(vi) Construction of Block of 3 Classroom block @ ECWA Seconary School, Mopa/Amuro LGA .	SSE/KOGI/ETF/04/06	3,005,156.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of 3600 No. ETF Standardized Furniture into all the above mentioned secondary schools @N10,000.00 each LGA .	SSE/KOGI/ETF/04/07	3,600,000.00	
						369,064.00	
						22,000,000.00	
		SPEB, Kogi	46,200,000.00	NOT YET RECONCILED			Not Yet Reconciled
		RE: YEAR 2004 LIBRARY INTERVENTION IN SELECTED PRIMARY SCHOOLS IN YOUR STATE	4,200,000.00	(i) Procurement of Fictions Books		72,660.00	Completed
				(ii) Procurement of Reference Books		60,420.00	
				(iii) Procurement of Supplementary Text Books		60,000.00	
				(iv) Procurement of Teacher’s Text Books		16,920.00	
				(v) Procurement of Library Furniture Materials		147,000.00	
				(vi) Provision of Burglar Proof/Curtains		63,000.00	
				SUB- TOTAL		420,000.00	
				GRAND TOTAL		4,200,000.00	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
5	KWARA	University of Ilorin	30,000,000.00	MERGED WITH 2005/2006			On-going
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurement of 477 No. Various titles of books		<b><u>3,500,000.00</u></b>	On-going
			Staff Training				
			1,750,000.00	(i) Sponsoring of 53 Nos. Nominated Academic Staff and Non-Academic Staff for higher degree courses in various institutions as per your submission		<b><u>1,750,000.00</u></b>	Completed
		Federal Polytechnic Offa	24,000,000.00	(i) Procurement of Electrical/Electronics Computer Engineering Equipment;	FPO/OFFA/ETF/03-04/01	9,973,684.90	On-going
			2003/2004 Merged	(ii) Procurement of Mechanical Engineering Equipment;	FPO/OFFA/ETF/03-04/02	6,066,200.00	
				(iii) Procurement of Civil Engineering Equipment;	FPO/OFFA/ETF/03-04/03	3,720,584.00	
				(iv) Procurement of Building & Quantity Surveying equipment;	FPO/OFFA/ETF/03-04/04	3,096,674.00	
				(v) 5% VAT		1,142,857.10	
						<b><u>24,000,000.00</u></b>	
			<u>Libr. Intervention</u> <u>2003/ 2004 Merged</u>				
			3,000,000.00	(i) Procurement of 330 No. Volumes of Books		<b><u>3,000,000.00</u></b>	On-going
			Staff Training				
			1,250,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Kwara State Polytechnic, Ilorin	12,000,000.00	MERGED WITH 2006			
			<u>Libr. Intervention</u>				
			1,500,000.00	NOT YET RECONCILED			Not Yet Reconciled

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			Staff Training				
			1,250,000.00	(i) Sponsoring of 17 No. Academic and Non-Academic Staff for differrent professional conferences as per your submission		1,250,000.00	Completed
		Nig. Army School of Education, Ilorin	10,000,000.00				
			Lib. Intervention				On-going
			1,125,000.00	(i) Procurement of 1 No. Omatek P4 E520C Intel Pentium 4 2.8GHz 2x 128MB RAM DDR-SDRAM 40GB HDD 7200rpm CD-ROM 48xIDE 15” CRT Monitor (Zinox or Omatek)		156,800.00	
				(ii) Procurement of HP 5550 ScanJet		84,000.00	
				(iii) Procurement of 1No. 1.5KVA APC Smart UPS		92,400.00	
				(iv) Procurement of 1No. Networking, Setup and configuration materials		75,000.00	
				(v) Procurement of 2 No. Surge Suppressor		4,000.00	
				(vi) Procurement of VSA, Accelon Equipment (1.2m Dish, VSAT Terminal, Lightening Protection Unit, Standard Installation materials and VSAT included), Installation, Annual Maintenance Fee, Months,” Corporate” Standard access bandwidth suitable for a cyber café with 10-15 Computers, Skanner Consultancy fee and transportation.		704,000.00	
						1,125,000.00	
			Staff Training				
			1,000,000.00	Organising a Workshop Training/Seminar for 50 Nos. Nominated Staff of your institution		1,000,000.00	Completed
		Nigerian Store Products Research Institute, Ilorin, Kwara State	5,000,000.00	(i) Procurement of 109 Volumes of Assorted Books		3,266,802.00	On-going
				(ii) Procurement of 9 Nos Compaq Desktop PRO EN, Pentium IV Computers		1,440,000.00	
				(iii) Procurement of 2 Nos LaserJet printer		56,000.00	
				(iv) Procurement of Library Materials		162,000.00	
						75,198.00	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						<b><u>5,000,000.00</u></b>	
		Nigerian Army Education Corps & School, Ilorin	10,000,000.00	(i) Renovation of Administrative & Finance Officers Complex .	COE/NA/KWA/ETF/04/01	4,362,900.00	Completed
				(ii) Renovation of Student Officers Hostel Blocks .	COE/NA/KWA/ETF/04/02	3,908,432.00	
				(iii) Construction of Basket Ball Court, .	COE/NA/KWA/ETF/04/03	1,394,335.00	
						334,333.00	
						<b><u>10,000,000.00</u></b>	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of 1 No. Omatek P4 E520C Intel Pentium 4 with accessories completed		156,800.00	Completed
				(ii) Procurement of HP 550 ScanJet		84,000.00	
				(iii) Procurement of 1 No. 1.5KVA APC Smart UPS		92,400.00	
				(iv) Procurement of 1 No. Networkings Setup and configuration materials		75,000.00	
				(v) Procurement of 2 No. Surge Arrestor		4,000.00	
				(vi) Procurement of VSAT Accelon equipment		704,000.00	
						<b><u>1,116,200.00</u></b>	
			<u>Staff Training</u>				
			1,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Coll. Of Education, Oro	10,000,000.00	(i) Extension of College Library .	COE/ORO/ETF/04/01	6,876,984.00	On-going
				(ii) Extension of Biology Laboratory .	COE/ORO/ETF/04/02	3,400,225.00	
				(iii) Procurement of Sporting Equipment .	COE/ORO/ETF/04/03	500,000.00	
						<b><u>10,777,209.00</u></b>	
			<u>Lib. Development</u>				
			1,125,000.00	(i) Procurement of 228 volume of Assorted Books		556,787.00	Completed
				(ii) Procurement of building materials for the library		279,613.00	
				(iii) Procurement of library furniture		288,600.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						1,125,000.00	
			Staff Training				
			1,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Kwara State COE, Ilorin	10,000,000.00	(i) Construction of Education Technology Complex; ETF Project No	COE/KWARA/ETF/04/01	8,240,279.10	On-going
				(ii) Procurement of Sporting Equipment; ETF Project No	COE/KWARA/ETF/04/02	500,000.00	
				(iii) Consultancy Services; ETF Project No	COE/KWARA/ETF/04/03	745,000.00	
						102,706.94	
						412,013.96	
						10,000,000.00	
			Lib. Development				
			1,125,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Staff Training				
			1,000,000.00	Sponsoring of 57 Nos. Nominated Academic & Non Academic staff for various conferences and workshops as per your submitted list		1,000,000.00	Completed
		COE(Technical), Lafiagi	10,000,000.00	(i) Construction of Computer Laboratory; ETF Project No	COE/LAFIAGI/ETF/04/01	6,069,774.00	On-going
				(ii) Provision of Internet Facilities and accessories; ETF Project No	COE/LAFIAGI/ETF/04/02	3,334,743.00	
				(iii) Procurement of Sporting Equipments;	COE/LAFIAGI/ETF/04/03	500,000.00	
						95,483.00	
						10,000,000.00	
			Lib. Development				On-going
			1,125,000.00	(i) Procurement of 4 No Double sided iron shelves		228,800.00	
				(ii) Procurement of 20 No Books Support		16,500.00	
				(iii) Procurement of 1 No Cat Cabinet (12 Drawers)		31,900.00	
				(iv) Procurement of Pamphlet Boxes (12nos)		28,512.00	



EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Procurement of Stell Book Trolley		33,000.00	
				(vi) Procurement of Riso RZ230 Printer		750,000.00	
						36,288.00	
						1,125,000.00	
			Staff Training				
			1,000,000.00	(i) Sponsoring of 21 No. Both Academic and Non Academic Staff for Higher Degree Courses and Workshops as per your submitted list		1,000,000.00	Completed
		Coll.of Arabic and islamic legal Studies Ilorin	5,000,000.00	(i) Construction of the College Clinic .	MONO/KW/ETF/04/01	3,019,086.40	Completed
				(ii) Procurement of VSAT and other Internet support equipment .	MONO/KW/ETF/04/02	905,850.00	
				(iii) Procurement of 10 Nos. Computer System and 5 Nos. Computer Funiture .	MONO/KW/ETF/04/03	869,800.00	
						205,253.60	
						5,000,000.00	
		SSE, Kwara	44,000,000.00	<u>YEAR 2003</u> A. Technical Education			Completed
			2003/2004 Merged	(i) Procurement of 25 No. Zinox Computers 2.6GB, 256MB RAM, 21” Colour Monitor with full Multi-Media accessories @ N159,500.00 to be distributed to 5 No. Technical Schools;	SSE/KWARA/ETF/03-04/01	3,987,500.00	
				(ii) Procurement of 25 No. Linear UPS 650VA @ N9,500.00 to be distributed to 5 No. Technical Schools;	SSE/KWARA/ETF/03-04/02	237,500.00	
				(iii) Procurement of 5 No. HP Laser Jet Printer 1320 @ N70,000 to be distributed to 5 No. Technical Schools;	SSE/KWARA/ETF/03-04/03	350,000.00	
				(iv) Procurement of 25 No. Standard Computer Tables @ N17,000.00;	SSE/KWARA/ETF/03-04/04	425,000.00	
				B. Science Education			
				(v) Procurement of 25 No. Zinox Computers 2.6GB, 256MB RAM, 21” Colour Monitor with full multi media accessories @ N159,500 to be distributed to 5 No Secondary Schools;	SSE/KWARA/ETF/03-04/05	3,987,500.00	
				(vi) Procurement of 25 No. Linear UPS 650VA @ N9,500.00 to be distributed to 5 No. Secondary Schools;	SSE/KWARA/ETF/03-04/06	237,500.00	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vii) Procurement of 5 No. HP Laser Jet Printer 1320 @ N70,000 to be distributed to 5 No. Secondary Schools;	SSE/KWARA/ETF/03-04/07	350,000.00	
				(viii) Procurement of 25 No. Standard Computer Tables & Chairs @ N17,000.00;	SSE/KWARA/ETF/03-04/08	425,000.00	
				<b>C. Library Development</b>			
				(ix) Procurement of 540 No. Books of 27 No. various titles for distributed to 100 No. Schools;	SSE/KWARA/ETF/03-04/09	5,000,000.00	
				<b>D. Other Development</b>			
				(x) Construction of a block 2-classrooms at GDSS Odo-Okun, to be distributed to 5 No. Technical Schools, Ilorin;	SSE/KWARA/ETF/03-04/10	3,500,000.00	
				(xi) Construction of a block of 2-classrooms at GSS Omu-Aran;	SSE/KWARA/ETF/03-04/11	3,500,000.00	
				(xii) Construction of a block of 1-classroom at GDSS Kulende;	SSE/KWARA/ETF/03-04/12	1,750,000.00	
				<b>YEAR 2004</b>			
				(xiii) Procurement of 20 No. ETF Standardized Seater Desk @ N12,500.00 for GDSS, Kulende;	SSE/KWARA/ETF/03-04/13	250,000.00	
				(xiv) Construction of a block of 2-classrooms at Anglican Girls' College, Iludun Oro;	SSE/KWARA/ETF/03-04/14	3,500,000.00	
				(xv) Construction of a block of 2-classrooms at GDSS Kaiama;	SSE/KWARA/ETF/03-04/15	3,500,000.00	
				(xvi) Construction of a block of 2-classrooms at GDSS Ojagboro;	SSE/KWARA/ETF/03-04/16	3,500,000.00	
				(xvii) Construction of a block of 2-classrooms at GDSS Gaa-Akanbi;	SSE/KWARA/ETF/03-04/17	7,000,000.00	
				(xviii) Construction of 1 No. 2-classrooms at GDSS, Shao;	SSE/KWARA/ETF/03-04/18	1,750,000.00	
				(xix) Procurement of 200 No. ETF Standardized 2-Seater Desks @ N12,500.00;	SSE/KWARA/ETF/03-04/19	2,500,000.00	
				(xx) Project Supervision & Monitoring		250,000.00	
						<b><u>42,012,500.00</u></b>	
			2003/2004 merged	<b><u>Year 2003</u></b>			
		SPEB, Kwara	35,200,000.00	(i) Construction of a block of 2-classrooms in LGEA Primary School Alawon, Asa LGA	SPEB/KWA/ETF/03/01	2,000,000.00	Completed
				(ii) Construction of a block of 2-classrooms in LGEA Primary School Baa Baruten LGA	SPEB/KWA/ETF/03/02	2,000,000.00	
				(iii) Construction of a block of 2-classrooms in LGEA Primary School Dzamata Lafiagi Edu LGA	SPEB/KWA/ETF/03/03	2,000,000.00	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

**AS AT 2/27/2013 11:26**

## North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Construction of a block of 2-classrooms in St. Lukes Primary School Obbo, Aiyegunle Ekiti LGA	SPEB/KWA/ETF/03/04	2,000,000.00	
				(v) Construction of a block of 2-classrooms in LGEA School in shango Tayo Ifelodun LGA	SPEB/KWA/ETF/03/05	2,000,000.00	
				(vi) Construction of a block of 2-classrooms in LGEA School in Peppele, Ilorin East LGA	SPEB/KWA/ETF/03/06	2,000,000.00	
				(vii) Construction of a block of 2-classrooms in LGEA School in Oke Adini, Ilorin South LGA	SPEB/KWA/ETF/03/07	2,000,000.00	
				(viii) Construction of a block of 2-classrooms in LGEA School in Gbagba, Ilorin West LGA	SPEB/KWA/ETF/03/08	2,000,000.00	
				(ix) Construction of a block of 2-classrooms in LGEA School in Community Primary Buari, Irepodun LGA	SPEB/KWA/ETF/03/09	2,000,000.00	
				(x) Construction of a block of 2-classrooms in LGEA School in ECWA Primary School, Olla LGA	SPEB/KWA/ETF/03/10	2,000,000.00	
				(xi) Construction of a block of 2-classrooms in LGEA Primary School, Adena, Kaiama LGA	SPEB/KWA/ETF/03/11	2,000,000.00	
				(xii) Construction of a block of 2-classrooms in LGEA Primary School, Budo-Ode Moro LGA	SPEB/KWA/ETF/03/12	2,000,000.00	
				(xiii) Construction of a block of 2-classrooms in St. James II Primary School, Offa, Offa LGA	SPEB/KWA/ETF/03/13	2,000,000.00	
				(xiv) Construction of a block of 2-classrooms in LGEA Primary School, Imoji Oke-Ero LGA	SPEB/KWA/ETF/03/14	2,000,000.00	
				(xv) Construction of a block of 2-classrooms in Community Primary School, Ilemona, Oyun LGA	SPEB/KWA/ETF/03/15	2,000,000.00	
				(xvi) Construction of a block of 2-classrooms in Community Primary School, Ezhigiko Patigi LGA	SPEB/KWA/ETF/03/16	<u>2,000,000.00</u>	
						<b><u>32,000,000.00</u></b>	
				<b><u>Year 2004</u></b>			
				(i) Construction of a block of 3-classrooms in with VIP Latrine in All Maiyaki LGEA Primary School, Ilorin, Ilorin East LGA	SPEB/KWA/ETF/04/01	3,500,000.00	
				(ii) Construction of a block of 3-classrooms in with VIP Latrine in all Anssauri Islam Primary School, Oke-Oyi Ilorin East LGA	SPEB/KWA/ETF/04/02	3,500,000.00	
				(iii) Construction of a block of 3-classrooms in with VIP Latrine in LGEA Primary School, Agbabiaka Ilorin South LGA	SPEB/KWA/ETF/04/03	3,500,000.00	
				(iv) Construction of a block of 3-classrooms in with VIP Latrine in Shuban LGEA Primary School, Ilorin, Ilorin South LGA	SPEB/KWA/ETF/04/04	3,500,000.00	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Construction of a block of 3-classrooms in with VIP Latrine in Aradabiya Primary School, Ilorin, Ilorin West LGA	SPEB/KWA/ETF/04/05	3,500,000.00	
				(vi) Construction of a block of 3-classrooms in with VIP Latrine in Barakata Primary School, 'B' Ilorin West LGA	SPEB/KWA/ETF/04/06	3,500,000.00	
				(vii) Construction of a block of 3-classrooms in with VIP Latrine in Allara Primary School, Ilorin West LGA	SPEB/KWA/ETF/04/07	3,500,000.00	
				(viii) Construction of a block of 3-classrooms in with VIP Latrine in Baboko Primary School, 'B' Ilorin West LGA	SPEB/KWA/ETF/04/08	3,500,000.00	
				(ix) Construction of a block of 3-classrooms in with VIP Latrine in LGEA Primary School, Ballah, Asa LGA	SPEB/KWA/ETF/04/09	3,500,000.00	
				(x) Construction of a block of 3-classrooms in with VIP Latrine in LGEA Primary School, Afon Asa LGA	SPEB/KWA/ETF/04/10	3,500,000.00	
						200,000.00	
						<b><u>67,200,000.00</u></b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 75 Nos. Titles of Assorted Fiction Books		84,030.00	Completed
				(ii) Procurement of 43 nos. Different titles of Reference Books		63,015.00	
				(iii) Procurement of 36 Nos. Titles of Teachers Text Books		21,010.00	
				(iv) Procurement of 65 No. Titles of Supplementary books		42,040.00	
				(v) Procurement of Library Furniture		177,861.00	
				(ix) Provision of Burglar proofing		32,044.00	
						<b><u>420,000.00</u></b>	
				Grand Total for = N420,000 x 10		<b><u>4,200,000.00</u></b>	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
6	NIGER	Federal University of Tech Minna	30,000,000.00	MERGED WITH 2005			Completed
			Libr. Intervention				
			3,500,000.00	MERGED WITH 2005			
			Staff Training				
			1,750,000.00	NOT YET RECONCILED			Not Yet Reconciled
		State Polytechnic, Zungeru	12,000,000.00	(i) Construction of Staff Office Block .	PO/NG/ETF/04/01	9,176,768.00	Completed
				(ii) Sporting Equipment .	PO/NG/ETF/04/02	741,500.00	
				(iii) Construction of 90 No. Metal Framed Seats @N21,000.00 each .	PO/NG/ETF/04/03	1,890,000.00	
						191,732.00	
						<u>12,000,000.00</u>	
			Libr. Intervention				
			<u>1,500,000.00</u>	(i) Procurement of 262 No Books		1,423,001.00	On-going
						76,999.00	
						<u>1,500,000.00</u>	
			Staff Training				
			1,250,000.00	(i) Sponsoring of 9 No. Staff for Post Graduate Studies at various Higher institution within the country as per your submitted list.		<u>1,250,000.00</u>	Completed
		Federal Polytechnic, Bida	12,000,000.00	(i) Procurement of facilities for Sports and Recreation	FPO/BIDA/ETF/04/01	530,250.00	Completed
				(ii) Procurement of equipment for Architectural Technology, Surveying and Geo information & Agric Engineering Tech. Depts.;	FPO/BIDA/ETF/04/02	6,229,650.00	
				(iii) Purchase of Furniture items for the Resource Centre;	FPO/BIDA/ETF/04/03	1,025,640.00	
				(iv) Purchase of Equipment for the Resource Centre;	FPO/BIDA/ETF/04/04	2,500,632.21	
				(v) Restructuring & Conversion of Room LH3 to Polytechnic; Resource Centre;	FPO/BIDA/ETF/04/05	1,463,827.79	
						250,000.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						12,000,000.00	
			Libr. Intervention				
			1,500,000.00	(i) Supply of 247 Volumes of Assorted Books		1,343,020.00	Completed
				(ii) Supply of 1 Nos. Zinox Computer Set with Accessories		140,000.00	
						16,980.00	
						1,500,000.00	
			Staff Training				
			1,250,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Niger State Coll. Of Educ. Minna	10,000,000.00	(i) Construction of Home Economics Block;	COE/NIG/ETF/04/01	9,500,000.00	On-going
				(ii) Procurement of (2 Nos) Table Tennis with Full accessories @ N185,00 per set;	COE/NIG/ETF/04/02	370,000.00	
				(iii) Procurement of Complete set of football Jersey with training Materials;	COE/NIG/ETF/04/03	130,000.00	
						10,000,000.00	
			Libr. Intervention	(i) Procurement of 136 No. Books of various titles		573,840.00	On-going
			1,125,000.00	(ii) Procurement of library equipments		543,750.00	
				(iii) Administrative Charges		7,410.00	
						1,125,000.00	
			Staff Training				
			1,000,000.00	Organising of a workshop for 64 Nos. Nominated Academic and Non-Academic staff of the institution on "Academic Research Writing and Cultivating e-Learning Opportunities" as per your submitted list.		1,000,000.00	Completed
		Fed. Coll. Of Educ. Kontagora	10,000,000.00	(i) VSAT and Networking	FCE/KONT/ETF/04/01	5,834,019.00	Completed
				(ii) Purchase of 12 No. Zinox Computers	FCE/KONT/ETF/04/02	1,440,000.00	
				(iii) Purchase of 10 No. 650VA Mercury UPS	FCE/KONT/ETF/04/03	104,000.00	
				(iv) Purchase of HP Canon 1120 LaserJet Printer	FCE/KONT/ETF/04/04	52,000.00	
				(v) Purchase of 10 Modern Computer Tables	FCE/KONT/ETF/04/05	200,000.00	
				(vi) Purchase of 2 No. 1.5HP Split Unit Air conditioner	FCE/KONT/ETF/04/06	169,000.00	
				(vii) Purchase of 1 No. 1.5HP Wall Unit Air conditioner	FCE/KONT/ETF/04/07	54,600.00	
				(viii) Renovation of Old Library for ICT Centre	FCE/KONT/ETF/04/08	1,434,000.00	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ix) Sports and Recreation	FCE/KONT/ETF/04/09	500,000.00	
				(x) Bank Charges and Contingencies		212,381.00	
						<b><u>10,000,000.00</u></b>	
			<u>Library Intervention</u>				
			<u>1,125,000.00</u>	(i) Procurement of 147 No. various books		329,332.00	Completed
				(ii) Procurement of 10 No. Steel Shelves @N43,500 each		435,000.00	
				(iii) Procurement of 6 No. Reading Carrel and 24 No. Reading Chairs @N40,000.00		240,000.00	
				(iv) Procurement of 2 No. Serial Display Shelves @n60,334.each		120,668.00	
						<b><u>1,125,000.00</u></b>	
			Staff Training				
			1,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Fed. Coll. Of Wildlife Management, New Bussa	10,000,000.00	(i) Construction of Underground Water Tank .	COA/N-BUSSA/ETF/03/01	1,527,677.00	On-going
			(2003/2004 Merged)	(ii) Purchase of Overhead Metal Steel Plate Tank (10,000 Gallons) .	COA/N-BUSSA/ETF/03/02	1,300,000.00	
				(iii) Supply and Reticulation of Main water pipelines within the College, .	COA/N-BUSSA/ETF/03/03	1,326,335.00	
				(iv) Excavate to Install Pipelines .	COA/N-BUSSA/ETF/03/04	139,006.00	
				(v) Borehole Accessories .	COA/N-BUSSA/ETF/03/05	238,000.00	
				(vi) Purchase of 2 No. Zinox Computer with Accessories .	COA/N-BUSSA/ETF/03/06	612,961.60	
				(vii) Renovation of Boys Hostel Roof .	COA/N-BUSSA/ETF/04/01	1,989,638.00	
				(viii) Construction of Ballistic Store and Tracing Block .	COA/N-BUSSA/ETF/04/02	2,020,032.25	
				(ix) Procurement of Sporting Equipment .	COA/N-BUSSA/ETF/04/03	593,978.06	
						252,372.09	
						<b><u>10,000,000.00</u></b>	
		State Coll. Of Agric. Mokwa	5,000,000.00	NOT YET RECONCILED			Not Yet Reconciled

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Fed. College of Freshwater Fisheries Tech. New Bussa	5,000,000.00	(i) Construction of Sandcrete, Solid, Blockwall Fish Ponds;	COA/NEW BUSSA/NIG/ETF/04/	696,920.40	On-going
				(ii) Construction of Dressing/Changing room at swimming pool;	COA/NEW BUSSA/NIG/ETF/04/	657,322.60	
				(iii) Fencing of the College Orchard;	COA/NEW BUSSA/NIG/ETF/04/	696,528.80	
				(iv) Establishment of Sensory Evaluation Rooms in Food Technology Development;	COA/NEW BUSSA/NIG/ETF/04/	327,993.43	
				(v) Construction of Drainage works of the swimming pool; .	COA/NEW BUSSA/NIG/ETF/04/	212,784.00	
				(vi) Procurement of 6 No 1.5HP National Air conditioner;	COA/NEW BUSSA/NIG/ETF/04/	420,000.00	
				(vii) Procurement of Biological Laboratory Materials;	COA/NEW BUSSA/NIG/ETF/04/	216,300.00	
				(viii) Procurement of 5 No Light Microscope;	COA/NEW BUSSA/NIG/ETF/04/	250,000.00	
				(ix) Procurement of Chemical Laboratory Materials;	COA/NEW BUSSA/NIG/ETF/04/	290,200.00	
				(x) Procurement of 1 No Binocular Microscope;	COA/NEW BUSSA/NIG/ETF/04/	75,000.00	
				(xi) Procurement of 1 No Human Skeleton (plastic);	COA/NEW BUSSA/NIG/ETF/04/	80,000.00	
				(xii) Procurement of 1 No EL-Mog Blower;	COA/NEW BUSSA/NIG/ETF/04/	180,000.00	
				(xiii) Procurement of 1 No Soxhlet Apparatus with accessories;	COA/NEW BUSSA/NIG/ETF/04/013	250,000.00	
				xiv) Procurement of 1 No Colony Counter;	COA/NEW BUSSA/NIG/ETF/04/	150,000.00	
				(xv) Procurement of 1 No conductivity meter;	COA/NEW BUSSA/NIG/ETF/04/	140,000.00	
				(xvi) Procurement of Maize Sheller;	COA/NEW BUSSA/NIG/ETF/04/	120,000.00	
				(xvii) Procurement of Occulab portable electronic balance (Philip Haris)	COA/NEW BUSSA/NIG/ETF/04/	80,000.00	
				(xviii) Procurement of 5 No Office tables & 15 No chairs;	COA/NEW BUSSA/NIG/ETF/04/	156,950.77	
						<b><u>5,000,000.00</u></b>	



EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Justice Fati Abubakar Lami College of Arts & Islamic Legal Studies	5,000,000.00	(i) Procurement of Motorised Borehole .	MONO/MINNA/ETF/04/01	980,190.00	Completed
				(ii) Procurement of Assorted Books and Library Materials .	MONO/MINNA/ETF/04/02	1,697,070.00	
				(iii) Procurement of Furniture Materials .	MONO/MINNA/ETF/04/03	2,322,740.00	
						5,000,000.00	
		SSE, Niger	22,000,000.00	(i) Construction of 1 No.Block of 4-Classrooms at DSS Evuti .	SSE/NIG/ETF/04/01	4,455,150.50	On-going
				(ii) Construction of 1 No.Block of 4-Classrooms at JSS Chanchaga .	SSE/NIG/ETF/04/02	4,455,150.50	
				(iii) Construction of 1 No.Block of 4-Classrooms at DSS Nasko .	SSE/NIG/ETF/04/03	4,455,150.50	
				(iv) Construction of 1 No.Block of 8 VIP Toilets at DSS Maitumbi-Minna .	SSE/NIG/ETF/04/04	900,000.00	
				(v) Procurement of 749 No. ETF Standardized Double Seater Furniture @N10,000.00 each .	SSE/NIG/ETF/04/05	7,490,000.00	
						244,548.50	
						22,000,000.00	
		SPEB, Niger		(i) Construction of 2-classroom block with store & office for 17 Schools in 8 LGAs;	SPEB/NIG/ETF/04/01	47,831,157.50	On-going
				(ii) Procurement of 510 Nos Pupils 3-Seater Desks for 17 Schools in 8 LGAs;	SPEB/NIG/ETF/04/02	5,893,687.50	
				(iii) Procurement of 59 Nos Teachers Tables for 17 Schools in 8 LGAs;	SPEB/NIG/ETF/04/03	630,250.00	
				(iv) Procurement of 119 Nos Teachers Chair;	SPEB/NIG/ETF/04/04	639,625.00	
						5,280.00	
						55,000,000.00	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 5320 Volumes of Fiction Text Books		841,400.00	Completed
				(ii) Procurement of 1570 nos. Volumes of supplementary Text Books		415,900.00	

<b><u>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</u></b>							
<b><u>AS AT 2/27/2013 11:26</u></b>							
<b><u>North-Central Zone</u></b>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 200 Copies of Reference Books		650,000.00	
				(iv) Procurement of 780 No. Volumes of Teachers Copies		201,200.00	
				(v) Procurement of 40 No. Library Shelves		1,025,000.00	
				(vi) Procurement of 30 Sets of Library benches and Tables		430,500.00	
				(vii) Procurement of 10 Sets of Librarian Tables and Chairs		205,000.00	
				(viii) Procurement of 10 Sets of Library steel cabinet		184,000.00	
				(ix) Provision of Burglar proofing doors/windows		247,000.00	
						<b><u>4,200,000.00</u></b>	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
AS AT 2/27/2013 11:26							
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
7	FCT	University of Abuja	60,000,000.00	(i) Construction of 1 No Large Lecture Theatre ETF Project No	UNI/ABUJA/ETF/03-04/01	57,866,150.00	On-going
			YEARS 2003/2004 [MERGED]	(ii) Construction of 1 No Toilet Block; ETF Project No	UNI/ABUJA/ETF/03-04/02	5,997,732.00	
				(iii) Procurement of various Sports Equipments ETF Project No	UNI/ABUJA/ETF/03-04/03	1,575,000.00	
						65,438,882.00	
			Library Intervention				
			3,500,000.00	MERGED WITH 2006			
			Staff Training				
			1,750,000.00	NOT YET RECONCILED			Not Yet Reconciled
		National Universities Commission, Aja Nwachukwu House, Plot 430 Aguiyi Ironsi Street, Maitama Abuja	30,000,000.00	(i) Conduct of the workshop on Entrepreneurship Education .	NUC/SCCRE/ETF/04/01	15,000,000.00	On-going
				(ii) Part Fund of the Curriculum Exercises	NUC/SCCRE/ETF/04/02	15,000,000.00	
						30,000,000.00	
		National Mathematical Centres, Abuja	51,578,377.06	(i) Construction of Mathematical Science Library Complex	NMC/FCT/ETF/01-04/01	38,162,300.00	On-going
				(ii) External Works		7,251,045.11	
				(iii) Consultancy Services Fees		6,165,031.95	
						51,578,377.06	
							On-going
			3,500,000.00	(i) Procurement of 72 No. Various titles of assorted books		1,750,000.00	
				(ii) Procurement of Digital Library Equipment and networking materials		1,750,000.00	
						3,500,000.00	
		National Commission for Colleges of Education, Abuja	5,000,000.00	(i) Purchase of 2.4 Meter Dish Antenna With Mount, C-Band RFT, Satellite Modem, Satellite Received, LNB, Cable and Accessories Cisco Series Router. .	NCCE/ABJ/ETF/04/01	2,332,800.00	On-going
				(ii) Installation Fee	NCCE/ABJ/ETF/04/02	173,680.00	
				(iii) Activation Fee	NCCE/ABJ/ETF/04/03	160,720.00	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

**AS AT 2/27/2013 11:26**

## North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) 64K/128k Band width for 1 year	NCCE/ABJ/ETF/04/04	2,332,800.00	
						<b>5,000,000.00</b>	
		The Director General Federal Radio Corporation of Nigeria, Radio House, Garki, Abuja	3,500,000.00	(i) Procurement of 3 copies of 75 Volumes of various books on Press, Communications and Broadcasting		581,000.00	On-going
				(ii) Procurement of 3 copies each of 1,253 Nos. various Library Journals on Press, Communications and Broadcasting		2,919,000.00	
						<b>3,500,000.00</b>	
		FCT. College I Of Education, Zuba	10,000,000.00	(i) Procurement & Installation of Close Circuit television Model 01-RIA – 02AFA94 .	COE/ZUBA/ETF/04/01	1,520,000.00	On-going
				(ii) Installation of Micro Teaching set with furniture for students (Model MT405-EDT) .	COE/ZUBA/ETF/04/02	617,750.00	
				(iii) Procurement of 1 No Slide Projector with Sound Track (Speech Master);	COE/ZUBA/ETF/04/03	222,000.00	
				(iv) Procurement of Compact VCD (Sony);	COE/ZUBA/ETF/04/04	65,000.00	
				(v) Procurement of Sony VCD 2-IN-1 (Sony) 3-in-1;	COE/ZUBA/ETF/04/05	20,500.00	
				(vi) Installation of Education Broad cast unit materials (ZAZ2003);	COE/ZUBA/ETF/04/06	2,538,615.00	
				(vii) Procurement of 4 No Halogen Illumination;	COE/ZUBA/ETF/04/07	32,000.00	
				(viii) Procurement of Software packages;	COE/ZUBA/ETF/04/08	275,000.00	
				(ix) Procurement of Film Screen (Collapsible with Tripod);	COE/ZUBA/ETF/04/09	25,400.00	
				(x) Procurement of Video Projector (Dell);	COE/ZUBA/ETF/04/10	420,500.00	
				(xi) Procurement of Photographic Equipment Unit Materials;	COE/ZUBA/ETF/04/11	475,000.00	
				(xii) Procurement of Wired Public Address System Ahuja 60E Integrated Amplifier 4 Horn Speakers Marui Microphone (Standing)	COE/ZUBA/ETF/04/12	95,000.00	
				(xiii) Integrated Wireless Public Address with a base and Microphone (100ft);	COE/ZUBA/ETF/04/13	38,500.00	
				(xiv) Procurement of Zinox Pentium (IV) with a HP 650 Printer & Genus Scanner;	COE/ZUBA/ETF/04/14	215,000.00	
				(xv) Procurement of Opaque Projector (Mannan);	COE/ZUBA/ETF/04/15	145,000.00	
				(xvi) Procurement of 16mm Projector (B&H);	COE/ZUBA/ETF/04/16	165,000.00	
				(xvii) Provision of Internet Access facility with 350C Cisco card With 4 Unit work station and 3 months subscription for 34/17 Bandwidth;	COE/ZUBA/ETF/04/17	800,000.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
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North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(xviii) Procurement of 8mm Motion Film Projector (Kodak);	COE/ZUBA/ETF/04/18	65,000.00	
				(xix) Provision of Turnkey Audio-Visual Equipment;	COE/ZUBA/ETF/04/19	515,000.00	
				(xx) Delivery & Installation;	COE/ZUBA/ETF/04/20	842,000.00	
				(xxi) Procurement of Sporting Equipment Facilities;	COE/ZUBA/ETF/04/21	50,000.00	
						407,235.00	
						10,000,000.00	
			Library Intervention				
			1,125,000.00	NOT YET RECONCILED			Not Yet Reconciled
			Staff Training				
			1,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		The Director General, Bureau of Public Services Reforms	25,000,000.00	(i) Procurement of Library materials and partitioning of various units in the library .	BSPR/ETF/04/01	4,745,150.00	On-going
				(ii) Procurement of 4 Nos. HP Split Air Conditioner .	BSPR/ETF/04/02	672,000.00	
				(iii) Procurement of 2 Nos. 1 1/2 HP Air Conditioner (Window Units) .	BSPR/ETF/04/03	154,000.00	
				(iv) Procurement of HP Compaq Notebook Nx 9010 Pentium IV 2.8GHz, 40HDD, 256MB RAM, DVD/CD-RW, 15" TFT Monitor 3.5 Floppy, Network Interface Controller, (NIC) 56 Fax Modem, Keyboard/Mouse, Windows XP Professional Edition .	BSPR/ETF/04/04	585,000.00	
				(v) Procurement of 6 No. HP Desktop Compaq D530 Pentium IV 2.8GHz, 40HDD, 512MB RAM, 4x - 24x PCIA CArD, Internal NIC 10/100, 15" SVGA Monitor, Keyboard .	BSPR/ETF/04/05	1,260,000.00	
				(vi) Procurement of LaserJet 8500 Networked to 8 Computers .	BSPR/ETF/04/06	630,000.00	
				(vii) Procurement of Sharp Photocopier SF 2540 Heavy Duty .	BSPR/ETF/04/07	1,300,000.00	
				(viii) Procurement of Sony/Infocus - Multimedia Projector of 2000 Lumens of Power, component Video Application, Digital Keystone Adjustment, Manual Zoom/Focus, SVGA Compatible .	BSPR/ETF/04/08	630,000.00	
				(ix) Procurement of Project Screen 6' x 8' .	BSPR/ETF/04/09	90,000.00	
				(x) Procurement of Kodak 144 CD Library Juke Box with 240 slots loading capacity plus installation .	BSPR/ETF/04/10	1,880,505.50	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS							
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North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(xi) Procurement of Internet Connectivity equipment: VSAT KU-Band, SPL Turbo Code Satellite Modem, Pentamedia DVB Broadband Receiver, NJR 2W RF-System incl. LNB, 1.8m PRodelin antenna System, Tx and Rx Cable Connectors, system Approval, configuration and activation, IP Address allocation and pre-configured Cisco 805 Router with Ethernet, IP Fast track TCP/IP acceleration Software, Earthing and lightening Arrestor and Freight, including 5% VAT .	BSPR/ETF/04/11	2,362,972.50	
				(xii) Procurement of Materials for Local Area Network: 9U equipment Wall Mount Rack, D-Link Gateway Router, 24 Ports Baseline 10/100Mbps Switch, Cat5e UTP 4-pair cable, 24 ports patch panel, lead cable (2-3)m, Trunking PVC (Various sizes), RJ45 Connector and caps, networking accessories, Installation/Labour and Internet Connectivity and LAN) including 5% VAT .	BSPR/ETF/04/12	580,272.00	
				(xiii) Provision for International Study Tour/Training : 3 Top Executives on consolidated Salary each at N1.37 million for Air ticket and Estacode (N4,110,000.00), 4 Directorate levle officers (GL 15-17) each at an average of N1.0million for air tickets and Estacode N4,000,000.00); 4 middle cadre officer (GL 12 - 14) each at an average of N480,126.375 for air tickets and Estacode N1,920,605.50 .	BSPR/ETF/04/13	10,030,605.50	
						79,494.50	
						25,000,000.00	
		Science Teachers of Association of Nigeria, STAN,	100,000,000.00	(i) Lot (A)			Completed
				Construction of 3-storey office complex inclusive of External works and services and construction of 1 no. Borehole and installation of 27,000 litres overhead steel tank	STAN/ABUJA/ETF/04/01	58,339,710.70	
				Lot (B)			
				Supply and installation of 1 no. Passenger gearless OTIS Lift in the building	STAN/ABUJA/ETF/04/02	10,606,680.00	
				Lot (C)			
				Installation of fixtures and Fittings in the building	STAN/ABUJA/ETF/04/03	3,150,000.00	
				Lot (D)			
				Supply and installation of 24 no. 1.5 HP Split Airconditioning Units Sharp (AUA) 12 BE)	STAN/ABUJA/ETF/04/04	2,527,800.00	
				Lot (E)			

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Supply and installation of 1 no. 140KVA Soundproof Mikano Generator Set including cables, conducting an dchange over switch	STAN/ABUJA/ETF/04/05	4,600,800.00	
				<b>Lot (F)</b>			
				Supply and installation of 15 no. Computers set HP Compaq DC 6120 256MB RAM 80 GB HDD, CD-ROM 10/100 Ethernet Card, 15" Flat Screen Monitor Keyboard, Mouse, Internet Ready	STAN/ABUJA/ETF/04/06	3,528,000.00	
				<b>Lot (G)</b>			
				Supply and installation of 5 no. HP LaserJet 1320 Printers	STAN/ABUJA/ETF/04/07	338,100.00	
				<b>Lot (H)</b>			
				Supply and installation of 1 no. HP LaserJet 2300N Printer	STAN/ABUJA/ETF/04/08	132,300.00	
				<b>Lot (I)</b>			
				Supply and installation of 15 no. 500 VA UPS Mercury	STAN/ABUJA/ETF/04/09	149,625.00	
				<b>Lot (J)</b>			
				Supply and installation of 5 no. 2000 Lumens CP - 670K Boxlight Projector @N299,250.00 each and installation of the Projectors at N25,000.00 each	STAN/ABUJA/ETF/04/10	1,621,250.00	
				<b>Lot (K)</b>			
				Supply and installation of 5 no. Projection Screens	STAN/ABUJA/ETF/04/11	220,500.00	
				<b>Lot (L)</b>			
				Installation of 1 no. 2.4 Dish C-Band VsAT with Indoor Unit	STAN/ABUJA/ETF/04/12	1,260,000.00	
				Procurement of 20 Node Networking Spread over 4 Floors		231,000.00	
				(ii) Consultancy		7,812,000.00	
						5,482,234.30	
						<b><u>100,000,000.00</u></b>	
		SSE, FCT	11,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		SPEB	13,200,000.00	NOT YET RECONCILED			Not Yet Reconciled
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	NOT YET RECONCILED			Not Yet Reconciled

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

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**North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	30,000,000.00	(I) Procurement of 2 No. 500KVA Open Type Perkins Generating Set with installation, Change over Panels, Gear Switch, Power Cables, Earthing, accessories and Labour etc, .	UNI/MAID/ETF/04/01			28,000,000.00	On-going
				(ii) Construction of Robing Room for Convocation Square and Recreation Centre .	UNI/MAID/ETF/04/02			1,800,000.00	
				(iii) Contingencies/Bank Charges				200,000.00	
								<u>30,000,000.00</u>	
			Lib. Intervention						
			3,500,000.00	(i) Procurement of ICT Equipment				1,296,000.00	
				(ii) Procurement of 154 Nos. Volumes of Textbooks				1,218,820.00	
				(iii) Procurement of 3 sets of reference materials				966,800.00	
				(iv) Bank/Administrative Charges				18,380.00	
				TOTAL				<u>3,500,000.00</u>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
			ETF 2004 Special Projec in Biotechnology Centre,	(i) Procurement of 1 set of Refridgerated Centrifuge					
				Mse Model 173229 Harrier with Complete accessories .	UNI/SP/MAID/ETF/04/01			980,000.00	On-going
			35,400,000.00	(ii) Procurement of 1 set of High Performance Liquid Chromatography Pall Cole Parmer Model 421661-9 .	UNI/SP/MAID/ETF/04/02			1,540,000.00	
				(iii) Procurement of 1 set of Ultra Low Temperature Freezer Revco Model 44156 .	UNI/SP/MAID/ETF/04/03			1,316,000.00	
				(iv) Procurement of 1 set of Auto Analyser BTS 370 Plus .	UNI/SP/MAID/ETF/04/04			16,800,000.00	
				(v) Procurement of 1 set of High Temperature Oven Incubator Model 33959 Temperature 40-300 .	UNI/SP/MAID/ETF/04/05			252,000.00	
				(vi) Construction of Offices block for Biotech .	UNI/SP/MAID/ETF/04/06			3,980,291.25	
				(vii) Construction of Generator House .	UNI/SP/MAID/ETF/04/07			700,000.00	
				(viii) Construction and connection of Overhead & underground reservoirs .	UNI/SP/MAID/ETF/04/08			700,000.00	
				(ix) Repair of Holding laboratory General Lab. (Brioche) General Lab. (Vet. & Med) and General Lab. (Biotech) .	UNI/SP/MAID/ETF/04/09			3,320,340.00	
				(x) Procurement and installation of 100KVA Open Type Perkins Generator .	UNI/SP/MAID/ETF/04/10			4,550,000.00	
				(xi) Furnishing of Biotech Offices .	UNI/SP/MAID/ETF/04/11			972,100.00	
				(xii) Contingency/Bank Charges				289,268.75	
								<u>35,400,000.00</u>	



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**North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Ramat Polytechnic, Maiduguri	12,000,000.00	(i) Construction of 1 No. Block of Staff Room .	POLY/BOR/ETF/04/01			5,100,001.39	On-going
				(ii) Construction of 3 No. Block @N589,200.63 each .	POLY/BOR/ETF/04/02			1,767,601.89	
				(iii) Renovation of N-Block .	POLY/BOR/ETF/04/03			2,799,132.60	
				(iv) Drilling of 2 No. First Aquifer Borehole with 1 HP Submersible Pump .	POLY/BOR/ETF/04/04			750,000.00	
				(v) Production of 227 No. Double Seater Combined @N4,331.56 .	POLY/BOR/ETF/04/05			983,264.12	
				(vi) Procurement of Sporting Facilities .	POLY/BOR/ETF/04/06			600,000.00	
								<b><u>12,000,000.00</u></b>	
			Lib. Intervention						
			1,500,000.00						
			Staff Training						
			1,250,000.00	Sponsoring of 57 No. Nominated Academic Staff to various higher institution for higher degree as per your submitted list				<b><u>1,250,000.00</u></b>	Completed
		COE, Waka-Biu	2003/2004(Merged Intervention	(i) Renovation/Conversion of Dinning Hall to Mini Lecture Hall .	COE/WAKA-BIU/ETF/03-04/01			7,513,153.09	On-going
			20,000,000.00	(ii) Completion of Intermediate Staff Quarters .	COE/WAKA-BIU/ETF/03-04/02			2,474,731.56	
				(iii) Construction of Examination Hall .	COE/WAKA-BIU/ETF/03-04/03			9,512,115.35	
				(iv) Procurement of Sporting Equipment .	COE/WAKA-BIU/ETF/03-04/04			500,000.00	
								<b><u>20,000,000.00</u></b>	
			Library Intervention	(i) Procurement of 183 No Various Books					
			1,125,000.00	(ii) Procurement of Yamaha Generator Coil 7-5kw Engine Diesel 195				645,000.00	
				(iii) Procurement of 6 No Air Conditioner (Thermocool 1½ HP) @ N50,000 each				180,000.00	
								300,000.00	
								<b><u>1,125,000.00</u></b>	
			Staff Training						
			1,000,000.00	Sponsoring of 48 Nos. Nominated Academic Staff and Non-Academic Staff for various programmes as per your submitted list				<b><u>1,000,000.00</u></b>	Completed
		Umar Ibn El-Kanemi Coll.of Education	10,000,000.00	i) Construction of Lecture Hall	COE/BAMA/ETF/04/01			9,500,000.00	On-going
				ii) Procurement of Sport Equipment	COE/BAMA/ETF/04/02			<b><u>500,000.00</u></b>	
								<b><u>10,000,000.00</u></b>	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Intervention	(i) Procurement of 205 No. books of various titles				377,000.00	On-going
			1,125,000.00	(ii) Procurement of 7 No. Reference Materials				308,000.00	
				(iii) Procurement of 4 No. 1.5HP National A/C @N55,000.00 each				220,000.00	
				(iv) Procurement of Unite Computer Pentium 4 2.6 GHz 40GB HDD 256MB, Keyboard, Mouse Full Mutimedia				170,000.00	
				(v) Bank Charges/Contingency				50,000.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Computer Training Development for 113 Nos. Nominated Staff of all categories as per your submitted list				<u>1,000,000.00</u>	Completed
		Kashim Ibrahim COE	10,000,000.00	(i) Renovation of Home Economics Laboratory and Kitchen; ETF Project No	COE/BOR/ETF/04/01			3,680,160.75	On-going
				(ii) Construction of 2 No Blocks of 4-Compartment VIP Toilets for Male and Female @ N866,556.08 each; ETF Project No	COE/BOR/ETF/04/02			1,727,304.60	
				(iii) Procurement 230 No Classroom Furniture @ N9,975.00 each; ETF Project No	COE/BOR/ETF/04/03			2,277,345.00	
				(iv) Construction of 2 No Tube Wells @ N475,025.00 each; ETF Project No	COE/BOR/ETF/04/04			921,375.00	
				(v) Procurement of 2 No Diesel Engine Generator; ETF Project No	COE/BOR/ETF/04/05			269,965.50	
				(vi) Repairs of Sporting Facilities ETF Project No	COE/BOR/ETF/04/06			514,867.05	
				(vii) Contingencies				608,982.10	
				TOTAL				<u>10,000,000.00</u>	
			Lib. Intervention						
			1,125,000.00						On-going
			Staff Training						
			1,000,000.00	Sponsoring of 60 Nos. Nominated Staff to Information Technology (ICT) Training as per your submitted list				<u>1,000,000.00</u>	Completed

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Borno State Coll.of Agric, Maiduguri	5,000,000.00	(i) Construction of a block of 2 Lecture Rooms .	MONO/BOR/COA/ETF/04/01			3,726,184.35	On-going
				(ii) Procurement of 120 No. of Students Desks .	MONO/BOR/COA/ETF/04/02			1,058,000.00	
				(iii) Contingency and Bank Charges				215,815.65	
								<u>5,000,000.00</u>	
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	5,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	5,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SSE, Borno	22,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SPEB, BORNO	59,400,000.00	MERGED WITH YEAR 2005 PROJECTS					On-going
			<u>2004 LIBRARY INTERVENTION IN SELECTED PRIMARY SCHOOL</u>	(i) Procurement of Assorted Fictions Books				63,000.00	Completed
			4,200,000.00	(ii) Procurement of Non-Fictions Books				42,000.00	
				(iii) Procurement of Reference Books				84,000.00	
				(iv) Procurement of Teachers' Guide Textbooks				21,000.00	
				(v) Procurement of Circular Table				22,000.00	
				(vi) Provision of Study Carrels & Chairs				110,000.00	
				(vii) Procurement of Book Shelves				36,000.00	
				(viii) Fabrication and Fixing of Burglary Proof				42,000.00	
								<u>420,000.00</u>	
				Total for 10 schools in the State				<u>4,200,000.00</u>	
2	BAUCHI	Tafawa Balewa University, Bauchi	30,000,000.00	Merged with 2005					Merged with 2005

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			<u>Library Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Tatari Ali Polytechnic.	12,000,000.00	(i) Construction of Academic Staff Offices	PO/BAU/ETF/04/01			7,626,721.20	Completed
				(ii) Procurement of electrical Engineering Accreditation Equipment	PO/BAU/ETF/04/02			3,200,000.00	
				(iii) Supply of Sporting Equipment	PO/BAU/ETF/04/03			600,000.00	
				(iv) Contingency and Bank Charges				573,278.80	
								<u>12,000,000.00</u>	
			<u>Library Intervention</u>						
			1,500,000.00	(i) Procurement of various books and office equipment				1,500,000.00	Completed
			Staff Training						
			1,250,000.00	(i) Sponsoring of 27 Nos. nominated Both Academic and Non-Academic Staff for Higher Degree Courses in various institutions and 14 Nos. Staff to different Conferences and Seminar/Workshops as per your submitted list.				1,250,000.00	Completed
		Federal Polytechnic, Bauchi	12,000,000.00	(i) Construction of proposed office block for Surveying and Geo-Informatic Dept	FPO/BAU/ETF/04/01			9,999,177.38	Completed
				(ii) Consultancy Fees;	FPO/BAU/ETF/04/02			1,291,139.87	
				(iii) Purchase of Sports Equipments;	FPO/BAU/ETF/04/03			600,000.00	
				(iv) Bank and Other Charges				109,682.75	
								<u>12,000,000.00</u>	
			Lib. Intervention						
			1,500,000.00	(i) Procurement of 93 No. various books for Environmental Studies Departmental Library				775,273.60	Completed
				(ii) Procurement of 74 No. various books for Engineering Department Library				724,726.40	
								<u>1,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		College of Education, Azare	10,000,000.00	(i) Construction of block of 2 No. Lecture Hall and office .	COE/AZARE/ETF/04/01			4,822,608.00	Completed
				(ii) Procurement of 12 No. Intel Pentium III, Computers each to include 650VA UPS, 1KVA Voltage Stabilizer and accessories @N225,000.00 .	COE/AZARE/ETF/04/02			2,700,000.00	
				(iii) Procurement of 1 No. HP LaserJet 1300 Printer .	COE/AZARE/ETF/04/03			125,000.00	
				(iv) Procurement of 1 No. HP LaserJet 1220C Printer .	COE/AZARE/ETF/04/04			135,000.00	
				(v) Procurement of 400 No. Single Seater Lecture Chairs/Desks @N2,500.00 .	COE/AZARE/ETF/04/05			1,000,000.00	
				(vi) Furnishing of Students Common Room .	COE/AZARE/ETF/04/06			200,000.00	
				(vii) Procurement of Sporting Equipment .	COE/AZARE/ETF/04/07			300,000.00	
				(viii) Admin/Bank Charges				239,554.46	
				(ix) Consultancy Services Fees				477,837.54	
								<u>10,000,000.00</u>	
			Library Intervention						
			1,125,000.00	Merged with 2005					Completed
			Staff Training						
			1,000,000.00	Sponsoring of of 13Nos. Academic Staff and 9 No. Non Academic Staff for various academic degree programmes as per your submitted list				<u>1,000,000.00</u>	Completed
		School of Agric, Tatari Ali Polytechnic	5,000,000.00	MERGED WITH YEAR 2004					Yet to Commenced
		A.D.Rufai College for Legal and Islamic Studies, Misau	5,000,000.00	(i) Procurement of 10 N. Computers, Omatek Standard P4E 520C Pentium IV, 2.0 GHZ, 40GB HDD, 256MB RAM 52 x CD-ROM Drive 1.44 FDD, 10/100 NIC Keyboard/Mouse, 15"CRT SVGA Monitor, 56K Fax/Modem Full Multimedia @N154,000.00 .	CLIS/MISAU/ETF/04/01			1,540,000.00	On-going
				(ii) Procurement of 1 No HP LaserJet Printer (19ppm) @N70,000.00 .	CLIS/MISAU/ETF/04/02			70,000.00	
				(iii) Procurement of 1 No Mercury Colour Scanner 1200U @N30,000.00 .	CLIS/MISAU/ETF/04/03			30,000.00	

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				(v) Procurement of 2 NoSharp SF 1118 Photocopy Machine @N300,000.00 .	CLIS/MISAU/ETF/04/04			600,000.00	
				(vi) Procurement and Installation of 27KVA Soundproof Generator including 200A changer over Switch (MEM), 205 Metres of 35mm 35mm2 command cable, Trempatation, labour etc. .	CLIS/MISAU/ETF/04/05			2,470,000.00	
				(vii) Bank and Other Charges				94,000.00	
								<u>5,000,000.00</u>	
		SSE, Bauchi	22,000,000.00	(i) Construction of a block of 3-Classroom and VIP Toilets with 4 Pits at JSS Maina Maji; S	SE/BAU/ETF/04/01			4,515,440.00	Completed
				(ii) Construction of a block of 2-classroom and a store at VTC, Bauchi;	SSE/BAU/ETF/04/02			2,640,898.00	
				(iii) Construction of a block of 2-Classroom and a store at VTC, Gamawa;	SSE/BAU/ETF/04/03			2,640,898.00	
				(iv) Construction of a block 2-Classroom and a store at VTC,l Azare;	SSE/BAU/ETF/04/04			2,640,898.00	
				(v) Construction of a block 2-classroom and a store at JSS Gabarin Konkiyel;	SSE/BAU/ETF/04/05			2,640,898.00	
				(vi) Construction of a block of 2-Classroom and a store at GDSS, K/Madaki;	SSE/BAU/ETF/04/06			2,640,898.00	
				(vii) Procurement of 670 sets of twin seater desk/bench @ N6,250 per set to be distributed to 13 Schools;	SSE/BAU/ETF/04/07			4,187,500.00	
				(viii) Administrative and Bank Charges				92,570.00	
				TOTAL				<u>22,000,000.00</u>	
		SPEB, Bauchi	44,000,000.00	(i) Construction of a Block of 2-Classrooms at Dan Primary School, Alkaleri LGA;	SPEB/BAUCHI/ETF/04/01			2,200,000.00	On-going
				(ii) Construction of a Block of 2-Classrooms at Bayan Bank Primary School, Alkaleri LGA;	SPEB/BAUCHI/ETF/04/02			2,200,000.00	
				(iii) Construction of a Block of 2-Classrooms at Digare Primary School, Alkaleri LGA;	SPEB/BAUCHI/ETF/04/03			2,200,000.00	
				(iv) Construction of a Block of 2-Classrooms at Tirwun Primary School, Bauchi LGA;	SPEB/BAUCHI/ETF/04/04			2,200,000.00	
				(v) Construction of a Block of 2-Classrooms at Natsira Primary School, Bauchi LGA;	SPEB/BAUCHI/ETF/04/05			2,200,000.00	
				(vi) Construction of a Block of 2-Classrooms at Guru Primary School, Bauchi LGA;	SPEB/BAUCHI/ETF/04/06			2,200,000.00	
				(vii) Construction of a Block of 2-Classrooms at Tadnum Primary School, Bogoro LGA;	SPEB/BAUCHI/ETF/04/07			2,200,000.00	
				(viii) Construction of a Block of 2-Classrooms at Gwaranga Primary School, Bogoro LGA;	SPEB/BAUCHI/ETF/04/08			2,200,000.00	

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				(ix) Construction of a Block of 2-Classrooms at New Nwari Primary School, Bogoro LGA;	SPEB/BAUCHI/ETF/04/09			2,200,000.00	
				(x) Construction of a Block of 2-Classrooms at Shalgwantar Primary School, Dass LGA;	SPEB/BAUCHI/ETF/04/10			2,200,000.00	
				(xi) Construction of a Block of 2-Classrooms at Gyemas Primary School, Dass LGA;	SPEB/BAUCHI/ETF/04/11			2,200,000.00	
				(xii) Construction of a Block of 2-Classrooms at Garin Magaji Fakufulu Lanzai Primary School, Tafawa Balewa LGA;	SPEB/BAUCHI/ETF/04/12			2,200,000.00	
				(xiii) Construction of a Block of 2-Classrooms at Munsanya Primary School, Tafawa Balewa LGA;	SPEB/BAUCHI/ETF/04/13			2,200,000.00	
				(xiv) Construction of a Block of 2-Classrooms at Buoga Worth Primary School, Tafawa Balewa LGA;	SPEB/BAUCHI/ETF/04/14			2,200,000.00	
				(xv) Construction of a Block of 2-Classrooms at Dewo Primary School, Kirfi LGA;	SPEB/BAUCHI/ETF/04/15			2,200,000.00	
				(xvi) Construction of a Block of 2-Classrooms at Bara Annex Primary School, Kirfi LGA;	SPEB/BAUCHI/ETF/04/16			2,200,000.00	
				(xvii) Construction of a Block of 2-Classrooms at Kuwabin Fulani Primary School, Kirfi LGA;	SPEB/BAUCHI/ETF/04/17			2,200,000.00	
				(xviii) Construction of a Block of 2-Classrooms at Sarkin Yaki Primary School, Toro LGA;	SPEB/BAUCHI/ETF/04/18			2,200,000.00	
				(xix) Construction of a Block of 2-Classrooms at Rauta Dambam Primary School, Toro LGA;	SPEB/BAUCHI/ETF/04/19			2,200,000.00	
				(xx) Construction of a Block of 2-Classrooms at Rinjin Ghaini Ayuba Primary School, Toro LGA;	SPEB/BAUCHI/ETF/04/20			2,200,000.00	
								<u>44,000,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Secondary School, Bauchi State							
			15,000,000.00	(i) Construction of 1093m perimeter fence and Gate House .	SPEB/SP/BAU/ETF/04/01			5,410,001.05	On-going
				(ii) Renovation of block of 2 classroom block B; .	SPEB/SP/BAU/ETF/04/02			1,852,517.66	
				(iii) Renovation of block of 2 classroom Block C .	SPEB/SP/BAU/ETF/04/03			1,845,550.42	
				(iv) Renovation of block of 3 classroom Block D; .	SPEB/SP/BAU/ETF/04/04			3,077,954.40	
				(v) Renovation of block of 6No. VIP Toilets for JSS Block M; .	SPEB/SP/BAU/ETF/04/05			262,629.44	

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				(vi) Renovation of block of 2 No VIP Toilets for JSS staff ; .	SPEB/SP/BAU/ETF/04/06			121,867.62	
				(vii) Construction of block 4 No. VIP Toilets for JSS staff ; .	SPEB/SP/BAU/ETF/04/07			771,952.23	
				(viii) Construction of block 4 No. VIP Toilets for Primary School ; .	SPEB/SP/BAU/ETF/04/08			771,952.23	
				(ix) External works and erosion control ; .	SPEB/SP/BAU/ETF/04/09			118,088.78	
				(x) Procurement of 120 No. Classrooms Desks/Chairs ; .	SPEB/SP/BAU/ETF/04/10			708,532.65	
				(xi) Bank Charges				58,953.55	
								<u>15,000,000.03</u>	
3	ADAMAWA	Fed. Univ.of Technology, Yola	60,000,000.00	(i) Construction of Senate Building Phase II;	UNIV/YOLA/ETF/03-04/01			43,010,326.00	Completed
			YEARS 2003/2004 [MERGED]	(ii) Procurement of Sports & Recreational Facilities;	UNIV/YOLA/ETF/03-04/02			1,500,000.00	
				(iii) Rehabilitation of Road to Senate Building;	UNIV/YOLA/ETF/03-04/03			7,062,363.66	
				(iv) Pre-Contract & Post-Contract Consultancy Fees	UNIV/YOLA/ETF/03-04/04			8,427,310.34	
								<u>60,000,000.00</u>	
			<u>Library Intervention</u>						
			3,500,000.00						Completed
			Staff Training						
			1,750,000.00						
		Adamawa State University, Mubi	30,000,000.00						
			<u>Library Intervention</u>						
			3,500,000.00	(i) Procurement of furniture and library Equipment				2,198,095.66	On-going
				(ii) Procurement of 144 No. Books				1,301,904.34	
								<u>3,500,000.00</u>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal Polytechnic, Mubi	12,000,000.00	(i) Procurement of Laboratory Equipment for Basic & Applied Science Dept.;	POLY/MUBI/ETF/04/01			3,499,715.00	On-going
				(ii) Procurement of Equipment for Land Surveying;	POLY/MUBI/ETF/04/02			2,988,120.00	



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				(iii) Procurement of 1 No Server, 19 No Computers and Accessories for Computer and Maths Dept;	POLY/MUBI/ETF/04/03			4,264,000.00	
				(iv) Construction of Grand Stand Canopy;	POLY/MUBI/ETF/04/04			704,350.00	
				(v) Contingency and Bank Charges				543,815.00	
								<u>12,000,000.00</u>	
			<u>Library Intervention</u>						
			3,000,000.00	(i) Procurement of 257 No Volumes of Assorted Books				2,259,784.00	On-going
			2003/2004 Merged	(ii) Procurement of Library Equipment				588,500.00	
				(iii) Bank Charges/Contingencies				151,716.00	
								3,000,000.00	
			Staff Training						
			1,250,000.00	Sponsoring of your Nominated Academic Staff for higher Degrees at various institution as per your submitted list				<u>1,250,000.00</u>	Completed
		Adamawa State Poly, Yola	12,000,000.00	Yet to Commenced					Yet to Commenced
			<u>Library Intervention</u>						
			<u>2003/2004 Merged</u>						
			3,000,000.00	(i) Procurement of 257 No Volumes of Assorted Books				2,259,784.00	On-going
				(ii) Procurement of Library Equipment				588,500.00	
				(iii) Bank Charges/Contingencies				151,716.00	
								<u>3,000,000.00</u>	
			Staff Training						
			1,250,000.00	Sponsoring of 60 Nos. Nominated Academic Staff to various institutions for higher degrees and seminar/workshops attendance as per your submitted list				<u>1,250,000.00</u>	Completed
		College of Education, Hong	10,000,000.00	(i) Construction of Lecture office Block .	COE/HONG/ETF/04/01			8,437,816.00	On-going

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				(ii) Procurement of 14 Sets of Semi Executive Tables and Swivel Chairs @N75,870.29 .	COE/HONG/ETF/04/02			1,062,184.00	
				(iii) Procurement of Sporting Equipment .	COE/HONG/ETF/04/03			500,000.00	
								<u>10,000,000.00</u>	
			<u>Library Intervention</u>						
			1,500,000.00	(i) Procurement of 183 No. Volume of Assorted Books				663,000.00	On-going
				(ii) Procurement of 5 No. Semi Executive Tables With Drawers @N44,000.00 each				220,000.00	
				(iii) Procurement of 6 No. Semi Executive Swivel Chairs @N30,000.00 each				180,000.00	
				(vi) Contingencies and Banks Charges				62,000.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Sponsoring of Nominated Staff in your institution to different workshop and Seminars as per your submitted list				<u>1,000,000.00</u>	Completed
		Fed.Coll.of Education,Yola	10,000,000.00						
			<u>Library Intervention</u>						
			1,125,000.00						
			Staff Training						
			1,000,000.00	(i) Sponsoring of 160 No. Nominated Academic Staff for Computer Training @N6,250.00 each for Workshops as per your submitted list				<u>1,000,000.00</u>	Completed
		State Coll. of Agric, Mubi	5,000,000.00	(i) Construction of Block of 2-Lecture Hall; .	MONO/COA/MUBI/ETF/04/01			4,129,822.18	On-going
				(ii) Procurement of 1 No. Sharp Digital Photocopier AR 206 .	MONO/COA/MUBI/ETF/04/02			598,500.00	
				(iii) Administrative/Bank Charges				271,677.82	
								<u>5,000,000.00</u>	
		College of Legal Studies, Yola.	5,000,000.00	i) Procurement of 1,680 No. Neekly Law Report from 1998 to date for the Library	MONO/CLS/YOLA/ETF/04/01			1,764,000.00	On-going

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				ii) Procurement of 10No. 1 <sup>1</sup> / <sub>2</sub> HP Window Unit AC, 4No. 1 <sup>1</sup> / <sub>2</sub> Split Units AC and repairs & rewiring of the office where AC is to be fixed	MONO/CLS/YOLA/ETF/04/02			1,193,900.00	
				iii) Procurement of 10 Sets of 1 executive table and 4 single chairs for lecturers offices	MONO/CLS/YOLA/ETF/04/03			800,000.00	
				iv) Procurement and Laying of Rug for 31 offices including the provost office	MONO/CLS/YOLA/ETF/04/04			1,088,000.00	
				v) Contingency				154,100.00	
								<u>5,000,000.00</u>	
		SSE, Adamawa	22,000,000.00	(i) Construction of 1 No. of 3 Classroom @ GDSS SOO, South Senatorial Zone .	SSE/ADA/ETF/04/01			2,800,000.00	On-going
				(ii) Construction of 1 No. of 3 Classroom @ GDSS Dwam, South Senatorial Zone .	SSE/ADA/ETF/04/02			2,800,000.00	
				(iii) Construction of 1 No. of 3 Classroom @ GDSS Gabun Central Senatorial Zone .	SSE/ADA/ETF/04/03			2,800,000.00	
				(iv) Construction of 1 No. of 3 Classroom @ GDSS Koh Central Senatorial Zone .	SSE/ADA/ETF/04/04			2,800,000.00	
				(v) Construction of 1 No. of 3 Classroom @ GDSS Betso Northern Senatorial Zone .	SSE/ADA/ETF/04/05			2,800,000.00	
				(vi) Construction of 1 No. of 3 Classroom @ Best Centre Mubi Northern Senatorial Zone .	SSE/ADA/ETF/04/06			2,800,000.00	
				(vii) Procurement of 400 ETF Standard 3-Seater Desk and benches @N12,000.00 per desk .	SSE/ADA/ETF/04/07			4,800,000.00	
				(viii) Bank Charges/Contingencies				400,000.00	
								<u>22,000,000.00</u>	
		SPEB, Adamawa	46,200,000.00	(i) Construction of block of 2 Classrooms and Office at Jaggu Primary School in Ganye LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/01			2,190,695.41	On-going
				(ii) Construction of block of 2 Classrooms and Office at Garga Primary School in Ganye LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/02			2,190,695.41	
				(iii) Construction of block of 2 Classrooms and Office at Tabango Primary School in Girei LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/03			2,190,695.41	
				(iv) Construction of block of 2 Classrooms and Office at Girei Primary School in Girei LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/04			2,190,695.41	
				(v) Construction of block of 2 Classrooms and Office at Modire Primary School in Girei LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/05			2,190,695.41	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Construction of block of 2 Classrooms and Office at Mararraban Primary School in Gombi LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/06			2,190,695.41	
				(vii) Construction of block of 2 Classrooms and Office at Jau Primary School in Gombi LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/07			2,190,695.41	
				(viii) Construction of block of 2 Classrooms and Office at Marraba Gombi Primary School in Gombi LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/08			2,190,695.41	
				(ix) Construction of block of 2 Classrooms and Office at Turtakiva Primary School in Madagali LGA @N2,190,695.41 .	SPEB/ADAMAWA/ETF/04/09			2,190,695.41	
				(x) Construction of block of 2 Classrooms and Office at Duwala Primary School in Madagali LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/10			2,190,695.41	
				(xi) Construction of block of 2 Classrooms and Office at Hole Primary School in Maiha LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/11			2,190,695.41	
				(xii) Construction of block of 2 Classrooms and Office at Salma Primary School in Maiha LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/12			2,190,695.41	
				(xiii) Construction of block of 2 Classrooms and Office at Rabidu Raffo Primary School in Mayo-Balewa LGA @N2190,695.41	SPEB/ADAMAWA/ETF/04/13			2,190,695.41	
				(xiv) Construction of block of 2 Classrooms and Office at Mbalgare Primary School in Mayo-Balewa LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/14			2,190,695.41	
				(xv) Construction of block of 2 Classrooms and Office at Binkola Primary School in Mayo-Balewa LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/15			2,190,695.41	
				(xvi) Construction of block of 2 Classrooms and Office at Gwanjina Primary School in Shelleng LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/16			2,190,695.41	
				(xvii) Construction of block of 2 Classrooms and Office at Wuro Primary School in Wuro Yanka LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/17			2,190,695.41	
				(xviii) Construction of block of 2 Classrooms and Office at Dalwa Primary School in Shelleng LGA @N2,190,695.41	SPEB/ADAMAWA/ETF/04/18			2,190,695.41	
				(xix) Procurement of 710 No. ETF Standard 3-Seater Desk/Chair @N8,000.00 each	SPEB/ADAMAWA/ETF/04/19			5,682,491.22	
				(xx) Procurement of 34 No. Teachers' Tables and Chairs @N10,000.00 each	SPEB/ADAMAWA/ETF/04/20			340,000.00	
				(xxi) Project Administrative Cost				744,991.40	
								<b><u>46,200,000.00</u></b>	

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			RE: YEAR 2004 LIBRARY INTERVENTION IN SELECTED PRIMARY SCHOOLS IN YOUR STATE	i) Procurement of Fictions Books				84,000.00	On-going
			4,200,000.00	(ii) Procurement of Reference Books				62,000.00	
				(iii) Procurement of Supplementary Text Books				42,000.00	
				(iv) Procurement of Teacher's Guides				21,000.00	
				(v) Procurement of Library Furniture				101,700.00	
				(vi) Provision of Burglar Proof				42,000.00	
				(vii) Provision of Library Shelves and Book Stand				67,300.00	
								420,000.00	
								<u>4,200,000.00</u>	
4	YOBE	Federal Polytechnic, Damaturu	12,000,000.00						
			Lib. Intervention						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Coll.of Education, Gashua	10,000,000.00	(i) Procurement of 1000 No. double Seater Student desk and Bench @N12,000.00 .	COE/YOBE/ETF/04/01			4,992,000.00	On-going
				(ii) Procurement of 1000 No. Vitafoam Student mattresses @N2,000.00 .	COE/YOBE/ETF/04/02			2,000,000.00	
				(iii) Procurement of 11 No. Omatek Standard P4E S20C Pentium IV Computer Sets, 2.2 GHz MB RAM 40GB HDD, 15: SVGA Monitor 3 1/2 FDD CD-ROM Drive Full Multimedia Keyboard/Mouse .	COE/YOBE/ETF/04/03			1,724,800.00	
				(iv) Procurement of 11 No. APC Backup 650UPS @N18,000.00 each .	COE/YOBE/ETF/04/04			207,900.00	
				(v) Procurement of 6 No. LaserJet 1300 Printers @N60,000.00 each .	COE/YOBE/ETF/04/05			360,000.00	
				(vi) Procurement of 2 No. Public Address System .	COE/YOBE/ETF/04/06			101,000.00	
				(vii) Installation of DSTV Complete set with 3 rolls coaxial .	COE/YOBE/ETF/04/07			54,400.00	
				(viii) Procurement of 3 No. Samsung Tv Sets, 14" Coloured .	COE/YOBE/ETF/04/08			66,000.00	

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				(ix) Procurement of 3 No. Supermax Stabilizer 1000W .	COE/YOBE/ETF/04/09			19,600.00	
				(x) Procurement of Multi-purpose signal sender for student and staff recreation .	COE/YOBE/ETF/04/10			160,000.00	
				(xi) Procurement of Sporting materials of various types .	COE/YOBE/ETF/04/11			200,000.00	
				(xii) Contingencies and Bank Charges				114,300.00	
								<u>10,000,000.00</u>	
			Lib. Intervention						
			1,125,000.00						
			Staff Training						
				(i) Sponsoring of 76 Nos. Nominated Academic Staff and Non-Academic Staff for higher degree courses in various institutions as per your submission				<u>1,000,000.00</u>	Completed
			1,000,000.00						
		FCE(Technical), Potiskum		(i) Procurement of 1 No. Gestener Digital Duplicator Model 5430 complete with Metal stand, Voltage Stabilizer, 3 Rolls of 400A3 original master, 6 cartridges of black ink, computer connectivity, 1 year annual maintenance contract, installation and training of operator	FCT(T)YOB/ETF/04/01			1,473,500.00	Completed
			10,000,000.00	(ii) Procurement of various sporting materials	FCT(T)YOB/ETF/04/02			500,000.00	
				(iii) Construction of 1460m length of 2.5m high blockwall fence with coping at the Southern and Western part of the school compound @N5,257.87 including cost of document preparation	FCT(T)YOB/ETF/04/03			7,676,500.00	
				(iv) Contingency				350,000.00	
			Lib. Intervention					<u>10,000,000.00</u>	
			1,125,000.00						
			Staff Training						
				(i) Sponsoring of 39 Nos. Both Academic and non Academic Staff for higher degree Courses in various institutions as per your submitted list				<u>1,000,000.00</u>	Completed
			1,000,000.00						
		Yobe State COA, Gujba		NOT YET RECONCILED					Not Yet Reconciled
			5,000,000.00						

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe	5,000,000.00	i) Renovation and complete reroofing of Academic/Staff Office	MONO/CLIS/NGURU/ETF/04/01			1,200,000.00	On-going
				ii) Renovation and complete reroofing of College Clinic	MONO/CLIS/NGURU/ETF/04/01			1,000,000.00	
				iii) Procurement of Academic Staff Furniture and Equipment	MONO/CLIS/NGURU/ETF/04/01			2,800,000.00	
								<u>5,000,000.00</u>	
		SSE, Yobe	22,000,000.00	MERGED WITH YEAR 2005					Not Yet Reconciled
		SPEB, Yobe	35,200,000.00	(i) Construction of block of 2-Classrooms at Borno Kichi Primary School in Gulani LGA @N2,595,283.00 .	SPEB/YOBE/ETF/04/01			2,595,283.00	On-going
				(ii) Construction of block of 2-Classrooms at Bularafa Primary School in Gulani LGA @N2,595,283.00	SPEB/YOBE/ETF/04/02			2,595,283.00	
				(iii) Construction of block of 2-Classrooms at Kushimaga Primary School in Gulani LGA @N2,595,283.00 .	SPEB/YOBE/ETF/04/03			2,595,283.00	
				(iv) Construction of block of 2-Classrooms at Ngadala Primary School in Geidam LGA @N2,595,283.00 .	SPEB/YOBE/ETF/04/04			2,595,283.00	
				(v) Construction of block of 2-Classrooms at Gumsa Primary School in Geidam LGA @N2,595,283.00 .	SPEB/YOBE/ETF/04/05			2,595,283.00	
				(vi) Construction of block of 2-Classrooms at Jammel Primary School in Jakusko LGA @N2,595,283.00 .	SPEB/YOBE/ETF/04/06			2,595,283.00	
				(vii) Construction of block of 2-Classrooms at Nasarawa Primary School in Jakusko LGA @N2,595,283.00 .	SPEB/YOBE/ETF/04/07			2,595,283.00	
				(viii) Construction of block of 2-Classrooms at Kurkushe Primary School in Jakusko LGA @N2,595,283.00 .	SPEB/YOBE/ETF/04/08			2,595,283.00	

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT 2/27/2013 11:26****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Construction of block of 2-Classrooms at Kukawa Primary School in Fika LGA @N2,297,086.00 .	SPEB/YOBE/ETF/04/09			2,595,283.00	
				(x) Construction of block of 2-Classrooms at Banale Primary School in Fika LGA @N2,297,086.00 .	SPEB/YOBE/ETF/04/10			2,297,086.00	
				(xi) Construction of block of 2-Classrooms at Fallatiya Primary School in Nguru LGA @N2,297,086.00 .	SPEB/YOBE/ETF/04/11			2,297,086.00	
				(xii) Construction of block of 2-Classrooms at Bombori Primary School in Nguru LGA @N2,297,086.00 .	SPEB/YOBE/ETF/04/12			2,297,086.00	
				(xiii) Procurement of 2 sets of classroom furniture for Borno Kichi Primary School in Gulani LGA @N8,000.00 .	SPEB/YOBE/ETF/04/13			320,000.00	
				(xiv) Procurement of 2 sets of classroom furniture for Bularafa Primary School in Gulani LGA @N8,000.00 .	SPEB/YOBE/ETF/04/14			320,000.00	
				(xv) Procurement of 2 sets of classroom furniture for Kushimaga Primary School in Gulani LGA @N8,000.00 .	SPEB/YOBE/ETF/04/15			320,000.00	
				(xvi) Procurement of 2 sets of classroom furniture for Ngadala Primary School in Geidam LGA @N8,000.00 .	SPEB/YOBE/ETF/04/16			320,000.00	
				(xvii) Procurement of 2 sets of classroom furniture for Gumsa Primary School in Geidam LGA @N8,000.00 .	SPEB/YOBE/ETF/04/17			320,000.00	
				(xviii) Procurement of 2 sets of classroom furniture for Jammel Primary School in Jakusko LGA @N8,000.00 .	SPEB/YOBE/ETF/04/18			320,000.00	
				(xix) Procurement of 2 sets of classroom furniture for Nasarawa Primary School in Jakusko LGA @N8,000.00 .	SPEB/YOBE/ETF/04/19			320,000.00	
				(xx) Procurement of 2 sets of classroom furniture for Kurkushe Primary School in Jakusko LGA @N8,000.00 .	SPEB/YOBE/ETF/04/20			320,000.00	
				(xxi) Procurement of 2 sets of classroom furniture for Kukawa Primary School in Fika LGA @N8,000.00 .	SPEB/YOBE/ETF/04/21			320,000.00	
				(xxii) Procurement of 2 sets of classroom furniture for Banale Primary School in Fika LGA @N8,000.00 .	SPEB/YOBE/ETF/04/22			320,000.00	



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				(xxiii) Procurement of 1 sets of furniture, Ex.Table, Ex.Chair, Filling Cabinet (4 drawers), 25m2 Carpet, Visitors Chairs (Full Halfosony Chairs) armed chairs (3 Nos. for Nangere F/S Office Nangere LGA @N8,000.00 .	SPEB/YOBE/ETF/04/23			240,000.00	
				(xxiv) Procurement of 2 sets of classroom furniture for Fallatiya Primary School in Nguru LGA @N8,000.00 .	SPEB/YOBE/ETF/04/24			320,000.00	
				(xxv) Procurement of 2 sets of classroom furniture for Bombori Primary School in Nguru LGA @N8,000.00 .	SPEB/YOBE/ETF/04/25			320,000.00	
				(xxvi) Procurement of 2 sets of Teachers Table and Chairs for Borno Kichi Primary School in Gulani LGA @N18,000.00 .	SPEB/YOBE/ETF/04/26			36,000.00	
				(xxvii) Procurement of 2 sets of Teachers Table and Chairs for Bularafa Primary School in Gulani LGA @N18,000.00 .	SPEB/YOBE/ETF/04/27			36,000.00	
				(xxviii) Procurement of 2 sets of Teachers Table and Chairs for Kushimaga Primary School in Gulani LGA @N18,000.00 .	SPEB/YOBE/ETF/04/28			36,000.00	
				(xxix) Procurement of 2 sets of Teachers Table and Chairs for Ngadala Primary School in Geidam LGA @N18,000.00 .	SPEB/YOBE/ETF/04/29			36,000.00	
				(xxx) Procurement of 2 sets of Teachers Table and Chairs for Gumsa Primary School in Geidam LGA @N18,000.00 .	SPEB/YOBE/ETF/04/30			36,000.00	
				(xxxi) Procurement of 2 sets of Teachers Table and Chairs for Jammel Primary School in Jakusko LGA @N18,000.00 .	SPEB/YOBE/ETF/04/31			36,000.00	
				(xxxii) Procurement of 2 sets of Teachers Table and Chairs for Nasarawa Primary School in Jakusko LGA @N18,000.00 .	SPEB/YOBE/ETF/04/32			36,000.00	
				(xxxiii) Procurement of 2 sets of Teachers Table and Chairs for Kurkushe Primary School in Jakusko LGA @N18,000.00 .	SPEB/YOBE/ETF/04/33			36,000.00	
				(xxxiv) Procurement of 2 sets of Teachers Table and Chairs for Kukawa Primary School in Fika LGA @N18,000.00 .	SPEB/YOBE/ETF/04/34			36,000.00	
				(xxxv) Procurement of 2 sets of Teachers Table and Chairs for Banale Primary School in Fika LGA @N18,000.00 .	SPEB/YOBE/ETF/04/35			36,000.00	
				(xxxvi) Procurement of 2 sets of Teachers Table and Chairs for Fallatiya Primary School in Nguru LGA @N18,000.00 .	SPEB/YOBE/ETF/04/36			36,000.00	

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				(xxxvii) Procurement of 2 sets of Teachers Table and Chairs for Bombori Primary School in Nguru LGA @N18,000.00 .	SPEB/YOBE/ETF/04/37			36,000.00	
				(xxxviii) Project Management				401,392.00	
				(xxxix) Preliminaries				160,000.00	
				(xl) Bank Charges				176,000.00	
								<b>35,200,000.00</b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00						
				(i) Procurement of Reference textbooks				84,000.00	
				(ii) Procurement of Fiction Textbooks				63,000.00	
				(iii) Procurement of Non-fiction text books				42,000.00	
				(iv) Procurement of Teachers Text Books				21,000.00	
				(v) Provision of Buglar Proofing				90,000.00	
				(vi) Procurement of Library Furniture				120,000.00	
								<b>420,000.00</b>	
				Grand Total N420,000 x 10				<b>4,200,000.00</b>	
			Special Project in Nangere Central Primary School/LEA Yobe						
			12,200,000.00	(i) Renovation of Blocks B & .	SPEB/SP/YB/ETF/04/01			3,090,430.00	On-going
				(ii) Construction of LGEA Office .	SPEB/SP/YB/ETF/04/02			5,984,236.00	
				(iii) Fencing of LGEA Office .	SPEB/SP/YB/ETF/04/03			925,334.00	
				(iv) Renovation of Blocks A & C .	SPEB/SP/YB/ETF/04/04			2,200,000.00	
								<b>12,200,000.00</b>	
5	TARABA	State Polytechnic, Jalingo	12,000,000.00	(i) Construction of 1 No. Electric Drawing Studio .	POLY/JAL/ETF/04/01			4,678,470.39	On-going
				(ii) Construction of 1 No. Electric Workshop .	POLY/JAL/ETF/04/02			4,421,731.33	
				(iii) Procurement of Physics Equipment .	POLY/JAL/ETF/04/03			1,104,522.33	
				(iv) Procurement of Chemistry Equipment .	POLY/JAL/ETF/04/04			978,820.58	
				(v) Construction of 1 No. Standard Basket Ball Court.	POLY/JAL/ETF/04/05			600,000.00	
				(vi) Bank Charges and Contingencies				216,455.37	
								<b>12,000,000.00</b>	
			Lib. Intervention						
			1,500,000.00	(i) Procurement of 154 No. Various Book				1,026,600.00	On-going

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				(ii) Procurement of Various Equipment				412,000.00	
				(iii) Bank Charges/Contingency				61,400.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	Sponsoring of 36 Nos. Nominated Academic Staff to various course and seminars as per your submitted list				<u>1,250,000.00</u>	Completed
		College of Education, Jalingo	10,000,000.00	(i) construction of a Large Lecture Hall	COE/TARABA/ETF/04/01			9,002,201.46	On-going
				(ii) Procurement of Sports Equipment	COE/TARABA/ETF/04/02			500,000.00	
				(iii) Contingencies and Bank Charges				497,798.54	
								<u>10,000,000.00</u>	
			Lib. Intervention						
			1,125,000.00						
			Staff Training						
			1,000,000.00	(i) Training of 4 No. Ph.D Degree Courses @N15,000 each = N60,000; 51 No. Masters Degree Course, 2 N8,000 each, N408,000; 10 No. PGDE Course @N6,000 each - N60,000; 11 No. NCE Courses @N3,000 each - N33,000; 18 No. Diploma Courses @N3,000 each - N54,000; for 3 No. Certificates Courses @N2,000 each - N6,000; for 4 No. Persons @N50,000 each in Ogun State - 200,000; for 20 No. Staff 1st Degree Courses @N5,000 each - N100,000 and contingency/Bank Charges N78,000 as per your submission				<u>1,000,000.00</u>	Completed
		Taraba State COA, Jalingo	5,000,000.00	(i) Construction of Veterinary Clinic and Offices included .	COA/TAR/ETF/04/01			3,456,118.09	On-going
				(ii) Construction of Slaughter Slab .	COA/TAR/ETF/04/02			1,543,881.91	
								<u>5,000,000.00</u>	
		SSE, Taraba	22,000,000.00	(i) Construction of a block of 2-classroom and office @GDSS Andami K/Lamido LGA (Difficult Terrain) .	SSE/TAR/ETF/04/01			3,000,000.00	On-going
				(ii) Construction of a block of 2-classroom and office @GDSS Sayonti Lau LGA .	SSE/TAR/ETF/04/02			2,600,000.00	
				(iii) Construction of a block of 2-classroom and office @GDSS Iware Ardo Kola LGA .	SSE/TAR/ETF/04/03			2,600,000.00	
				(iv) Construction of a block of 2-classroom and office @GDSS Sansani Gassol LGA .	SSE/TAR/ETF/04/04			2,600,000.00	

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				(v) Construction of a block of 2-classroom and office @GDSS Asha Kurmi LGA .	SSE/TAR/ETF/04/05			3,000,000.00	
				(vi) Construction of a block of 2-classroom and office @GDSS Akate Donga LGA .	SSE/TAR/ETF/04/06			2,600,000.00	
				(vii) Construction of a block of 2-classroom and office @GDSS Kwesati Ussa LGA .	SSE/TAR/ETF/04/07			2,600,000.00	
				(viii) Construction of a block of 2-classroom and office  at Government College Jalingo, Jalingo LGA .	SSE/TAR/ETF/04/08			2,600,000.00	
				(ix) Contract Administration				400,000.00	
								<b><u>22,000,000.00</u></b>	
		SPEB, Taraba	35,200,000.00	(i) Construction of a block of 2-Classrooms with Office and Store at Kawdad Primary School Jalingo LGA .	SPEB/TAR/ETF/04/01			2,268,000.00	On-going
				(ii) Construction of a block of 2-Classrooms with Office  and Store at Wurno Musa Primary School Jalingo LGA .	SPEB/TAR/ETF/04/02			2,268,000.00	
				(iii) Construction of a block of 2-Classrooms with Office and Store at Appawa Gada Primary School Lau LGA .	SPEB/TAR/ETF/04/03			2,268,000.00	
				(iv) Construction of a block of 2-Classrooms with  Office and Store at Nanzo Primary School Lau LGA .	SPEB/TAR/ETF/04/04			2,268,000.00	
				(v) Construction of a block of 2-Classrooms with Office  and Store at Tayo Primary School Yorro LGA .	SPEB/TAR/ETF/04/05			2,268,000.00	
				(vi) Construction of a block of 2-Classrooms with  Office and Store at Kokin Primary School Yorro LGA .	SPEB/TAR/ETF/04/06			2,268,000.00	
				(vii) Construction of a block of 3-Classrooms with  Office and Store at Yonko Primary School Zing LGA .	SPEB/TAR/ETF/04/07			2,662,942.80	
				(viii) Construction of a block of 2-Classrooms with  Office and Store at Konsang Primary School Zing LGA .	SPEB/TAR/ETF/04/08			2,268,000.00	
				(ix) Construction of a block of 2-Classrooms with  Office and Store at Konsang Primary School Zing LGA .	SPEB/TAR/ETF/04/09			2,268,000.00	
				(x) Construction of a block of 2-Classrooms with Office and Store at Marraba M/Rena Primary School Ardo Kola LGA .	SPEB/TAR/ETF/04/10			2,268,000.00	

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xi) Construction of a block of 2-Classrooms with Office and Store at Fitowa Primary School Karim Lamido LGA .	SPEB/TAR/ETF/04/11			2,394,000.00	
				(xii) Construction of a block of 2-Classrooms with Office and Store at Munga Lelau Primary School Karim Lamido LGA .	SPEB/TAR/ETF/04/12			2,793,000.00	
				(xiii) Construction of a block of 2-Classrooms with Office and Store at Kuka Kundi Primary School Karim Lamido LGA .	SPEB/TAR/ETF/04/13			2,394,000.00	
				(xiv) Supply of 450 No. 3-Seater ETF Standard Pupils Desk @N8,000.00 .	SPEB/TAR/ETF/04/14			3,600,000.00	
				(xv) Project Administration and Bank Charges				944,057.00	
								<b><u>35,200,000.00</u></b>	
			YEAR 2004 LIBRARY INTERVENTION IN SELECTED PRIMARY SCHOOL						On-going
			4,200,000.00	i) Procurement of Assorted Fictions Books				84,000.00	
				(ii) Procurement of supplementary textbooks				42,000.00	
				(iii) Procurement of Reference Books				21,000.00	
				(iv) Procurement of Teachers' Books				63,000.00	
				(v) Procurement of Library Furniture				126,000.00	
				(vi) Provision of Burglary Proofing				84,000.00	
								<b><u>420,000.00</u></b>	
				Total for 10 schools in the State				<b><u>4,200,000.00</u></b>	
6	GOMBE	FCE(Technical), Gombe	10,000,000.00	(i) Procurement of 1 New Massey Ferguson 375E Tractor 78HP	FCE/GOMBE/ETF/04/01			4,200,000.00	Completed
				(ii) Procurement of 1 No. New 3 Disc Plough	FCE/GOMBE/ETF/04/02			498,000.00	
				(iii) Procurement of 1 No. 16 Disc Harrow	FCE/GOMBE/ETF/04/03			498,000.00	
				(iv) Procurement of 1 No. New 4.5 Ton one Axle Trailer	FCE/GOMBE/ETF/04/04			450,000.00	
				(v) Procurement of 1 No. Knife Slashed with Spare Knives	FCE/GOMBE/ETF/04/05			450,000.00	
				(vi) Procurement of Wireless Equipment complete including installation	FCE/GOMBE/ETF/04/06			1,991,000.00	
				(vii) DSM 632 Photocopier with accessories	FCE/GOMBE/ETF/04/07			1,199,142.00	
				(viii) Procurement of Sporting Equipment	FCE/GOMBE/ETF/04/08			494,000.00	
				(ix) Contingencies				219,858.00	
								<b><u>10,000,000.00</u></b>	
			Lib. Intervention						
			2,250,000.00	(i) Procurement of 31 No Various Titles of Assorted Books and Encyclopedia				407,900.00	Completed

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2003/2004 Merged	(ii) Procurement of Library Equipment				539,500.00	
				(iii) Procurement of 2 No Canon Photocopier Model 6130				1,176,000.00	
				(iv) Procurement of 2 No Laminating Machine 300 Model Series				31,500.00	
				(v) Contingencies				95,100.00	
								<b><u>2,250,000.00</u></b>	
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SSE, Gombe	22,000,000.00	(i) Construction of classrooms block at JSS Bolari .	MOE/SSE/GIM.ETF/04/01			1,868,015.00	On-going
				(ii) Construction of classrooms block at JSS Kashere .	MOE/SSE/GIM.ETF/04/02			1,868,015.00	
				(iii) Construction of classrooms block at GDSS Akkoyel .	MOE/SSE/GIM.ETF/04/03			1,868,015.00	
				(iv) Construction of classrooms block at JSS Zambuk .	MOE/SSE/GIM.ETF/04/04			1,868,015.00	
				(v) Construction of classrooms block at VTC Putoki .	MOE/SSE/GIM.ETF/04/05			1,963,015.00	
				(vi) Construction of classrooms block at JSS Baule Kaltin .	MOE/SSE/GIM.ETF/04/06			1,963,015.00	
				(vii) Construction of classrooms block at VTC Kamo .	MOE/SSE/GIM.ETF/04/07			1,963,015.00	
				(viii) Construction of classrooms block at JSS Orji Estate .	MOE/SSE/GIM.ETF/04/08			1,868,015.00	
				(ix) Construction of classrooms block at JSS Kwami .	MOE/SSE/GIM.ETF/04/09			1,868,015.00	
				(x) Construction of classrooms block at vtc Bajoga .	MOE/SSE/GIM.ETF/04/10			1,868,015.00	
				(xi) Supply of 320 No. 3-Seater ETF Standard Desk .	MOE/SSE/GIM.ETF/04/11			2,560,000.00	
				(xii) Administrative/Logistics				474,850.00	
								<b><u>22,000,000.00</u></b>	
			CERCs GOMBE						
			30,000,000.00	(i) Procurement of furniture for Administrative Block .	CERC/GOM/ETF/04/01			2,674,260.00	On-going
				(ii) Procurement of Equipment and furniture for Laboratory/Lecture Hall .	CERC/GOM/ETF/04/02			18,987,307.35	
				(iii) Procurement of Equipment and furniture for Viewing Wall .	CERC/GOM/ETF/04/03			1,597,300.20	
				(iv) Procurement of Equipment and furniture for Daycare Centre .	CERC/GOM/ETF/04/04			448,200.00	

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN-PRINCIPLE DATE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 1 No. 18 Seater Toyota Bus with A/C .	CERC/GOM/ETF/04/05			3,600,000.00	
				(vi) Contingency to be spent with the approval of the Fund				2,692,932.45	
								<u>30,000,000.00</u>	
		SPEB, Gombe	24,200,000.00	NOT YET RECONCILED					
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 705 Volumes of various textbooks materials				210,000.00	On-going
				(ii) Procurement of 1 No. library table				9,000.00	
				(iii) Procurement of 1 No. library chair				3,000.00	
				(iv) Procurement of 3 No. Reading Table @N14,000 each				42,000.00	
				(v) Procurement of 12 No. Reading Chairs @N3,000 each				36,000.00	
				(vi) Procurement of 1 Set of New Clime Shelves				78,000.00	
				(vii) Procurement of Burglary Proofing Doors/Windows				42,000.00	
								<u>420,000.00</u>	
				Grand Total				<u>4,200,000.00</u>	

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## NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	30,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Lib. Intervention						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Nigeria Defence Academy Kaduna	30,000,000.00	(i) Construction of 10 Nos. Of Production boreholes at Permanent Site @N1,650,000.00 Project No.	UNI/NDA/ETF/04/01			16,500,000.00	Completed
				(ii) Provision of Laboratory Equipment for Faculties of Engineering & Sciences .	UNI/NDA/ETF/04/02			5,000,000.00	
				(iii) Supply of 15 No. Zinox Computers and Accessories as per vetted invoices @N200,000.00 .	UNI/NDA/ETF/04/03			3,000,000.00	
				(iv) Supply of 5 Nos. Sharp AL1200 @N333,333.00 Photocopiers .	UNI/NDA/ETF/04/04			1,999,998.00	
				(v) Supply of 4 Nos. Overhead Projectors @N250,000.00 .	UNI/NDA/ETF/04/05			1,000,000.00	
				(vi) Supply of 1 No. Digital Project @N500,000.00 .	UNI/NDA/ETF/04/06			500,000.00	
				(vii) Purchase of 31 Nos. Marker Boards @N69,516.13 .	UNI/NDA/ETF/04/07			2,000,002.00	
								<u>30,000,000.00</u>	
			Lib. Intervention						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,750,000.00	(i) Sponsoring Staff training of 11No. Staff for various courses across the natio N550,000.00; 40 No. staff for Computer Appreciation and Operation Course @N30,000 each N1,200,000.00 as per your submission				<u>1,750,000.00</u>	Completed
		National Teachers' Institute, Kaduna	10,000,000.00	(i) Procurement of Digigal Equipment	MONO/NWR/KAD/ETF/04/01			5,784,382.80	Completed
			2003/2004 merged	(ii) Furnishing and provision of Electrical Energy to the Students Centre	MONO/NWR/KAD/ETF/04/02			1,914,990.00	
				(iii) Provide for custom duty, Clearing charges cost Insurance Freight (CIF) from Lagos to Kaduna	MONO/NWR/KAD/ETF/04/03			1,500,000.00	
				(iv) VAT 5%				384,968.64	
				(v) Bank Charges/Contingency				415,658.56	



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								<u>10,000,000.00</u>	
		Kaduna Polytechnic	12,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Libr. Intervention</u>	(i) Procurement of 58 No Various Books for College of Science & Technology				442,800.00	On-going
				(ii) Procurement of 67 No Various Books for College of Engineering				371,900.00	
				(iii) Procurement of 44 No Books for Environmental Studies				321,600.00	
				(iv) Procurement of 41 No Various Books for College of Admin And Business Studies				363,700.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	(i) Sponsoring of "ICT Training for f30 Nos. Academic and Non- Academic Staff" within the country				<u>1,250,000.00</u>	Completed
		Nuhu Bamali Polytechnic, Zaria	12,000,000.00	(i) Construction of 2 No. Blocks of 2-Classroom each @N5,533,509.45 each .	PO/KAD/ETF/04/01			11,067,018.90	Completed
				(ii) Procurement of various sport equipment .	PO/KAD/ETF/04/02			932,981.10	
								<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>	(i) Procurement of 683 No. Books of various titles				1,481,690.00	Completed
			1,500,000.00	(ii) Bank Charges/Contingency				18,310.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	(i) Sponsoring of 77 No.Academic and Non-Academic Staff for Higher Degree Courses in various Higher Institutions as per your submitted list				1,250,000.00	Completed
		Fed.Coll.of Education, Zaria	10,000,000.00	(i) Rehabilitation of School of Science Complex, .	FCE/KD/ETF/04/01			5,660,911.00	On-going
				(ii) Rehabilitation of School of Arts & Social Science; .	FCE/KD/ETF/04/02			2,549,620.00	
				(iii) Furnishing of 4 No. Laboratories.	FCE/KD/ETF/04/03			904,180.00	
				(iv) Contingency				885,289.00	
								<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>						On-going
			1,125,000.00	(i) Procurement of 227 No. of Various books				904,600.00	
				(ii) Procurement 92 No. of Assorted binding materials				220,400.00	

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								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Sponsoring of 64 Nos. Nominated Academic Staff for higher courses and seminar/conference attendance as per your submitted list				<u>1,000,000.00</u>	Completed
		COE, Gidan-Waya	10,000,000.00	(i) Construction of lecture hall	COE/GIDAN/ETF/04/01			13,725,254.00	On-going
				(ii) Procurement of Sports Equipment	COE/GIDAN/ETF/04/02			500,000.00	
				(iii) Bank Charges				78,216.87	
								<u>14,303,470.87</u>	
			<u>Lib.Development</u>						On-going
			1,125,000.00	(i) Procurement of 368No. Books of various titles				993,500.00	
				(ii) Procurement of 4 Nos. various bindery unit machines				101,000.00	
				(iii) Contingency				30,500.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Sponsoring of 61 Nos. Nominated Academic Staff to different Workshop/Seminars as per your submitted list				<u>1,000,000.00</u>	Completed
		Arewa House, Centre for Historical Documentation & Research, Ahmadu Bello University Zaira	55,000,000.00	(i) Construction of and Furnishing of Auditorium .	COE/NAS/ETF/04/01			49,700,000.00	On-going
				(ii) Consultancy Services Fees				5,300,000.00	
								<u>55,000,000.00</u>	
		Kaduna State COE, Kafanchan	10,000,000.00						
		Coll. Of Agric. & Animal Science, Mando	10,000,000.00	(i) Procurement of 1 No. Massey Ferguson Tractor Head MF 375 E 78 HP;	MONO/COA/KAD/ETF/03-04/01			4,850,000.00	On-going
		2003/2004 Merged		(ii) Procurement of Sports Equipment	MONO/COA/KAD/ETF/03-04/02			150,000.00	
				(iii) Rehabilitation of Female Hostel	MONO/COA/KAD/ETF/03-04/03			2,041,069.80	
				(iv) Installation of V-SAT Equipment for Café	MONO/COA/KAD/ETF/03-04/04			911,250.00	
				(v) Procurement of Various computer furniture	MONO/COA/KAD/ETF/03-04/05			99,500.00	
				(vi) Procurement of the Internet Café	MONO/COA/KAD/ETF/03-04/06			139,150.00	
				(vii) Procurement and installation of 1 No. Chicken Incubator	MONO/COA/KAD/ETF/03-04/07			1,490,000.00	
				(viii) Procurement of various Laboratory equipment	MONO/COA/KAD/ETF/03-04/08			319,030.20	
								<u>10,000,000.00</u>	
		Fed. Coll. Of Forestry & Mechanization, Kaduna	5,000,000.00	(i) Acquisition of 125 No. Various books and journals for the library .	MONO/COA/AFK/ETF/04/01			750,664.00	On-going
				(ii) Procurement of Metrological Equipment .	MONO/COA/AFK/ETF/04/02			650,000.00	

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				(iii) Procurement of Weather Equipment .	MONO/COA/AFK/ETF/04/03			632,000.00	
				(iv) Procurement of 77 No. Books .	MONO/COA/AFK/ETF/04/04			699,950.00	
				(v) Procurement of 4 No. Omatek Computers P. IV, 2.8GHz Speed, 256MB RAM, 15" Monitor, 40HDD, 3.5 Floppy, Full Multimedia for Library SIWES Unit Student Record office and academic Officer's Office .	MONO/COA/AFK/ETF/04/05			672,000.00	
				(vi) Procurement of various Physics Equipment .	MONO/COA/AFK/ETF/04/06			656,167.00	
				(vii) Purchase of 1 No. HP LaserJet Printer 4200 Series .	MONO/COA/AFK/ETF/04/07			240,800.00	
				(viii) Procurement of Survey Equipment .	MONO/COA/AFK/ETF/04/08			698,419.00	
								<u>5,000,000.00</u>	
		National Water Resources Institute Kaduna	10,000,000.00	(i) Procurement of Digital Equipments;	MONO COA/KAD/ETF/04/01			5,784,382.80	On-going
				(ii) Furnishing and Provision of Electrical Energy to the Students Centre;	MONO COA/KAD/ETF/04/02			1,914,990.00	
				(iii) Provide for Custom Duty, Clearing Charges Cost Insurance Freight (CIF) from Lagos to Kaduna;	MONO COA/KAD/ETF/04/03			1,500,000.00	
				(iv) VAT 5%				384,968.64	
				(v) Bank Charges/Contingency				415,658.56	
								<u>10,000,000.00</u>	
		State School of Agriculture, Zonkwa	5,000,000.00	(i) Procurement of Agric Engineering Equipment;	COA/ZONKWA/KAD/ETF/04/01			2,177,100.00	On-going
				(ii) Construction of New Borehole with Steel Overhead Tank;	COA/ZONKWA/KAD/ETF/04/02			2,733,900.00	
				(iii) Contingencies, Bank and Administrative Charges				<u>89,000.00</u>	
								<u>5,000,000.00</u>	
		Samaru COA, Zaria	5,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Fed. Coll. Of Chemical & Leather Technology, Zaria	5,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal Co-operative College, Kaduna	5,000,000.00	(i) Construction of the College Resource Centre, .	MONO/FCC/KD/ETF/04/01			2,213,263.70	Completed
				(ii) Construction of the College Poultry House .	MONO/FCC/KD/ETF/04/02			590,980.20	

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				(iii) Printing of 55,000 Examination Answer Booklets at N11, each .	MONO/FCC/KD/ETF/04/03			605,000.00	
				(iv) Procurement of Library Books and Classroom Furniture .	MONO/FCC/KD/ETF/04/04			1,500,000.00	
				(v) Contingencies				90,756.10	
								<u>5,000,000.00</u>	
		SSE, Kaduna	22,000,000.00	(i) Construction of 1 No. block of double classrooms at GGJSS, Soba, .	MOE/SSE/KAD/ETF/04/01			2,030,444.45	Completed
				(ii) Construction of 1 No. block of double classrooms at GSS, Magajiya Zaria .	MOE/SSE/KAD/ETF/04/02			2,030,444.45	
				(iii) Construction of 1 No. block of double classrooms at GSS, Likoro .	MOE/SSE/KAD/ETF/04/03			2,030,444.45	
				(iv) Construction of 1 No. block of double classrooms at GSS, Afaka .	MOE/SSE/KAD/ETF/04/04			2,030,444.45	
				(v) Construction of 1 No. block of double classrooms at GSS, Kujama .	MOE/SSE/KAD/ETF/04/05			2,030,444.45	
				(vi) Construction of 1 No. block of double classrooms at GSS, Ungwar Sarki .	MOE/SSE/KAD/ETF/04/06			2,030,444.45	
				(vii) Construction of 1 No. block of double classrooms at GSS, Gumel Kachia .	MOE/SSE/KAD/ETF/04/07			2,030,444.45	
				(viii) Construction of 1 No. block of double classrooms at GSS, Jankasa .	MOE/SSE/KAD/ETF/04/08			2,030,444.45	
				(ix) Construction of 1 No. block of double classrooms at GSS, Ungwan Mailafiya .	MOE/SSE/KAD/ETF/04/09			2,030,444.45	
				(x) Supply of 46 No. ETF Standardized Furniture to each of the 9 Schools @N9,000 per unit = 414 No. Units .	MOE/SSE/KAD/ETF/04/10			3,726,000.00	
								<u>22,000,000.05</u>	
		SPEB, Kaduna	50,600,000.00						Completed
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	NOT YET RECONCILED					Not Yet Reconciled
2	KANO	Bayero University, Kano	70,000,000.00	(i) CONSTRUCTION OF 300 CAPACITY LECTURE THEATRE	UNI/KANO/ETF/04-05/01			N 36,207,341.37	On-giong
			2004/2005 Merged	(ii) CONSTRUCTION OF 120 CAPACITY LABORATORY	UNI/KANO/ETF/04-05/02			N 19,600,935.48	
				(iii) CONSTRUCTION OF BASKET BALL PITCH, LAWN TENNIS COURT AND RE-GRASSING OF THE EXISTING FOOT BALL PITCH	UNI/KANO/ETF/04-05/03			N 8,745,752.06	
				(iv) FURNISHING OF THE CONSTRUCTED 120 CAPACITY LAB.	UNI/KANO/ETF/04-05/04			N 5,317,000.00	
				(v) CONTINGENCY AND BANK CHARGES				N 128,971.09	
				(vi) VAT: 5%					
				Bank Charges: N5.00 per N1000.00				70,000,000.00	
			<u>Libr. Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled

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			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Kano State University of Science & Technology, Wudil	30,000,000.00	MERGED WITH 2005/2006					
			<u>Libr. Intervention</u>						
			3,500,000.00						Completed
			Staff Training						
			1,750,000.00	(i) Sponsoring fo 31 Nos. Academic and Non-Academic staff for Advanced ICT Training at Centre for Information and Technology and Development CTAD) as per your submission.				1,750,000.00	Completed
		Kano State Polytechnic	12,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Libr. Intervention</u>						
			1,500,000.00	(i) Procurement of Library of Congress Classification Schedule (Vol.7) 2003				390,000.00	On-going
				(ii) Procurement of Encyclopedia of Science & Technology (Vols. 1-20) 2002				400,000.00	
				(iii) Procurement of Encyclopedia of Management (Vol. 1-7) 1999				59,150.00	
				(iv) Procurement of Encyclopedia of Strategic Management (Vol.I – 5) 2002				44,590.00	
				(v) Procurement of academic American Encyclopedia (Vol.I – 21) 1999				234,000.00	
				(vi) The Art of Training Development in Management (Vol.I – 6) 2002				53,680.00	
				(vii) Procurement of 26 Volumes of Assorted Books				268,586.00	
				(viii) Contingencies/Bank Charges				50,000.00	
								1,500,000.00	
			Staff Training						
			1,250,000.00	Organising Staff development workshops to the nominated staff as per your submitted list				1,250,000.00	On-going
		Kano State College of Education, Kumbotso	10,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Lib.Development</u>	NOT YET RECONCILED					Not Yet Reconciled
			1,125,000.00						
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal College of Education (Technical), Bichi, Kano	10,000,000.00	(i) Construction of 2 Coats Surface Dressing Road of 340m x 7.0m with drainage and Culvert .	FCE(T)/BICHI/ETF/04/01			3,876,237.25	Completed

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				(ii) Construction of 2 Coats surface dressing road of 420m x 7.0m drainage and culvert .	FCE(T)/BICHI/ETF/04/02			5,557,912.50	
				(iii) Consultancy Fees				565,850.25	
								<u>10,000,000.00</u>	
			<u>Lib.Development</u>						
			2,250,000.00	(i) Procurement of 907 No. various titles of Assorted books				<u>2,250,000.00</u>	On-going
			2003/2004 Merged						
			Staff Training						
			1,000,000.00	Sponsoring 47 Nos. Nominated Academic Staff for higher Academic degrees programme in different institutions and organizing of conferences and workshop seminars as per your submitted list				<u>1,000,000.00</u>	Completed
		Federal College of Education, kano	20,000,000.00	(i) Procurement of various computer furniture for 3 No Computer Laboratories;	FCE/KANO/ETF/03/01			13,645,900.00	On-going
			YEARS 2003/2004 [MERGED]	Year 2004					
				(i) Procurement of various classroom furniture for 3 No Classrooms;	FCE/KANO/ETF/04/01			1,827,000.00	
				(ii) Procurement of various office furniture for Academic Staff Office;	FCE/KANO/ETF/04/02			750,000.00	
				(iii) Procurement of various office furniture for Director of Computer Centers Office;	FCE/KANO/ETF/04/03			257,900.00	
				(iv) Procurement of Library and Store Shelves;	FCE/KANO/ETF/04/04			274,000.00	
				(v) Procurement of Reception chairs/Kiosk Cabinet;	FCE/KANO/ETF/04/05			40,000.00	
				(vi) Construction of a generator house;	FCE/KANO/ETF/04/06			339,270.00	
				(vii) Supply and Installation of 60KVA Perkins Engine Generator;	FCE/KANO/ETF/04/07			2,140,000.00	
				(viii) Procurement of various Sports Equipment;	FCE/KANO/ETF/04/08			499,950.00	
				(ix) Contingencies and Bank Charges				<u>225,980.00</u>	
								<u>20,000,000.00</u>	
			<u>Lib.Intervention</u>						
			1,125,000.00						
			Staff Training						
			1,000,000.00	(i) Sponsoring of 30 Nos. Academic and Non-Academic Staff for Higher Degree in various higher institutions & 24 Nos. Academic and Non Academic Staff for various seminar and workshop as per your submitted list.				<u>1,000,000.00</u>	Completed
		Audu Bako School of Agric., Danbatta	5,000,000.00	NOT YET RECONCILED					Not Yet Reconciled

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		Aminu Kano College of Islamic & Legal Studies, Kano	5,000,000.00	i) Construction of Twin Lecture Hall	MONO/AKCILS/ETF/04/01			<u>5,000,000.00</u>	On-going
		SSE, Kano	46,000,000.00	(i) Construction of Metal Workshop at GSTC Kano	SSE/KANO/ETF/03-04/01			3,169,915.15	On-going
			(2003/2004 Merged)	(ii) Provision of Metal equipments to GSTC Kano	SSE/KANO/ETF/03-04/02			1,829,047.50	
				(iii) Supply of Textbooks to 4 No. Science Colleges & GSTC Kano	SSE/KANO/ETF/03-04/03			2,355,822.00	
				(iv) Renovation & furnishing of drawing room at DSC Kano	SSE/KANO/ETF/03-04/04			1,064,923.76	
				(v) Renovation & furnishing of Library at Science College, Dawakim Tofa	SSE/KANO/ETF/03-04/05			1,235,126.27	
				(vi) Renovation & furnishing of Library at GGSS, Kabo	SSE/KANO/ETF/03-04/06			1,451,645.51	
				(vii) construction and furnishing of library at GGC Dala,	SSE/KANO/ETF/03-04/07			3,296,911.51	
				(viii) construction of a block of Duplex Classroom at GJSS Dambatta	SSE/KANO/ETF/03-04/08			2,708,139.36	
				(ix) construction of a block of Duplex Classroom at GGJSS Riji	SSE/KANO/ETF/03-04/09			2,760,724.59	
				(x) construction of a block of Duplex Classroom at GSS Dariki	SSE/KANO/ETF/03-04/10			2,760,724.59	
				(xi) construction of a 5 Sector Pit toilet at GSS Kwakwachi	SSE/KANO/ETF/03-04/11			478,808.52	
				(xii) construction of a block of Duplex Classroom at JSS Ungogo	SSE/KANO/ETF/03-04/12			3,339,055.21	
				(xiii) construction of a block of Duplex Classroom at GSS Jogama	SSE/KANO/ETF/03-04/13			3,339,055.21	
				(xiv) construction of a block of Duplex Classroom at GSS Rogo	SSE/KANO/ETF/03-04/14			3,339,055.21	
				(xv) construction of a block of Duplex Classroom at GSS Chirowawa	SSE/KANO/ETF/03-04/15			3,339,055.21	
				(xvi) construction of a block of Duplex Classroom at GGSS Bichi	SSE/KANO/ETF/03-04/16			3,339,055.21	
				(xvii) construction of a block of Duplex Classroom at JSS Sgetso	SSE/KANO/ETF/03-04/17			3,339,055.21	
				(xviii) Provision of 300 seater students desk made of steel and plywood @N8,000.00 each for 6 schools	SSE/KANO/ETF/03-04/18			2,400,000.00	
				(xix) Contingencies/Bank Charges				<u>453,879.98</u>	
								<u>46,000,000.00</u>	
		SPEB Kano	96,800,000.00	(i) Procurement of 15,120 No. all Wooden 3-Seater Desk pupil furniture @N5,500.00 .	SPEB/KANO/ETF/04/01			83,160,000.00	On-going
				(ii) Procurement of 720 No. one Drawer Teachers' furniture @N8,100.00 .	SPEB/KANO/ETF/04/02			5,832,000.00	
				(iii) Procurement of 90 No. Two Drawer Head Teachers' furniture @N12,150.00 .	SPEB/KANO/ETF/04/03			1,093,500.00	
				(iv) Procurement of 90 No. Sets of Cushion Chairs @N35,000.00 .	SPEB/KANO/ETF/04/04			3,150,000.00	
				(v) Procurement of 170 No. Steel file Cabinet @N19,800.00 .	SPEB/KANO/ETF/04/05			3,366,000.00	
				(vi) Bank/Admin Charges				198,500.00	
								<u>96,800,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of fictions Books				84,000.00	On-going

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				(ii) Procurement of Reference Books				63,000.00	
				(iii) Procurement of Supplementary Texts				21,000.00	
				(iv) Procurement of Teachers boosk				42,000.00	
				(v) Procurement of Library Furniture				168,000.00	
				(vi) Provision of Burglary proof				42,000.00	
				<b>Sub-Total</b>				<b>420,000.00</b>	
				<b>Grand Total</b>				<b>4,200,000.00</b>	
3	KATSINA	Hassan Usman Polytechni, Katsina	12,000,000.00	(i) Construction of 1 No. Office Block at Dept of Agric including consultancy .	PO/KATSINA/ETF/04/01			5,525,139.00	Completed
				(ii) Construction of borehole and overhead tank .	PO/KATSINA/ETF/04/02			2,725,000.00	
				(iii) Supply and installation of submersible pump in existing well at Agric. Dept. .	PO/KATSINA/ETF/04/03			271,900.00	
				(iv) Procurement of 14 No. various Agric. Equipment .	PO/KATSINA/ETF/04/04			1,884,050.00	
				(v) Procurement of 6 No. 2HP Airconditioners and carpeting of Lectures office 100m .	PO/KATSINA/ETF/04/05			593,000.00	
				(vi) Procurement of 3 No. Zinox Pentium IV Computers and accessories, 1.7GHz, 128MB RAM, 30GB HDD, CD ROM Drive, 15" Monitor (color) ect. .	PO/KATSINA/ETF/04/06			330,000.00	
				(vii) Procurement of various Sporting Equipment .	PO/KATSINA/ETF/04/07			606,060.00	
				(viii) Bank Charges				64,851.00	
								<b>12,000,000.00</b>	
			<u>Libr. Intervention</u>						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Staff Training</u>						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Isa-Kaita College of Education, Dutsin-ma	10,000,000.00	i) Construction of Large Lecture Hall	COE/KAT/ETF/04/01			4,454,318.62	On-going
				ii) Procurement of 240No. 5 Seater Students Desks/Chairs @N16,000.00 each	COE/KAT/ETF/04/01			3,840,000.00	
				iii) Provision of various Sporting Equipment and Facilities	COE/KAT/ETF/04/01			500,000.00	
				iv) Procurement of Academic Agricultural Equipment and other facilities	COE/KAT/ETF/04/01			500,000.00	
				v) Procurement of 2No. Sharp Model SF 2414 @N260,000 each	COE/KAT/ETF/04/01			520,000.00	
				vi) Procurement of 2No. LaserJet Printer Model/Type @N42,840.69 each	COE/KAT/ETF/04/01			85,681.38	
				vii) Procurement of 2No. Magnetic Chalk Board @N50,000 each	COE/KAT/ETF/04/01			100,000.00	
								<b>10,000,000.00</b>	
			<u>Libr. Intervention</u>						
			1,125,000.00	(i) Procurement of 1 No. Trimming Machnies for Book Binding				210,000.00	On-going
				(ii) Procurement of 1 No. Drilling Machnies for Book Binding				110,000.00	



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				(iii) Procurement of 1 No. Card -Catalogue Duplicator				20,000.00	
				(iv) Procurement of 250 No. various Library Books				763,400.00	
				(v) Bank Charges				21,600.00	
								<b><u>1,125,000.00</u></b>	
			Staff Training						
			1,000,000.00	(i) Sponsoirng of 11 Nos. Both Academic and Non -Academic To different professional workshop. 18 Nos. Academic Staff to various Higher Instution for Higher Programme as per your submission.				<b><u>1,000,000.00</u></b>	Completed
		Federal College of Education, Katsina	10,000,000.00						
			<u>Libr. Intervention</u>						
			1,125,000.00	(i) Procurement of 412 no. various Library TextBooks for 12 Departments				<b><u>1,125,000.00</u></b>	On-going
			Staff Training						
			1,000,000.00	(i) Sponsoring of 55 Nos. Academic staff for higher Degree in Various institutions and attendance of National Conferences as per your submitted list				1,000,000.00	Completed
		Coll.of Legal & General Studies, Katsina Polytechnic	5,000,000.00	(i) Construction of Computer Centre .	MONO/CLGS/ETF/KAT/04/01			3,920,212.80	Completed
				(ii) Procurement of Furniture .	MONO/CLGS/ETF/KAT/04/02			559,990.00	
				(iii) Consultancy Services Fees	MONO/CLGS/ETF/KAT/04/03			459,797.20	
				(iv) Bank/Admin Charges				60,000.00	
								<b><u>5,000,000.00</u></b>	
		SSE, Katsina	22,000,000.00	i) Construction of a block of 2-classrooms with offices in Government College, Katsina Day Wing	MOE/SSE/KAT/ETF/04/01			2,600,000.00	Completed
				ii) Construction of a block of 2-classrooms with offices in Government Day Secondary School, Charanchi	MOE/SSE/KAT/ETF/04/02			2,600,000.00	
				iii) Construction of a block of 2-classrooms with offices in Government Day Secondary School, Dan musa	MOE/SSE/KAT/ETF/04/03			2,600,000.00	
				iv) Construction of a block of 2-classrooms with offices in Government Girls Day Secondary School, Funtua	MOE/SSE/KAT/ETF/04/04			2,600,000.00	
				v) Construction of a block of 2-classrooms with offices in Government Day Secondary School, Burdugau	MOE/SSE/KAT/ETF/04/05			2,600,000.00	
				vi) Construction of a block of 2-classrooms with offices in Government Girls Day Secondary School, Daura	MOE/SSE/KAT/ETF/04/06			2,600,000.00	
				vii) Construction of a block of 2-classrooms with offices in Government Day Secondary School, Kankia	MOE/SSE/KAT/ETF/04/07			2,600,000.00	
				viii) Procurement of 350No. ETF Standardized 3-Seater Desks @N10,000 each	MOE/SSE/KAT/ETF/04/08			3,500,000.00	
				ix) Administrative and Bank Charges				300,000.00	
								<b><u>22,000,000.00</u></b>	

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		SPEB, Katsina	111,058,679.84	(i) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Belen-Gada Primary School, Bakori LGEA .	SPEB/KAT/ETF/04/01			1,836,318.56	Completed
				(ii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Adako Primary School, Bakori LGEA .	SPEB/KAT/ETF/04/02			1,430,113.20	
				(iii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Makurdi Primary School, Batagarwa LGEA .	SPEB/KAT/ETF/04/03			1,836,318.56	
				(iv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Yan-Rakumma Primary School, Batagarwa LGEA .	SPEB/KAT/ETF/04/04			1,430,113.20	
				(v) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kufen Kanawa Primary School, Batsari LGEA .	SPEB/KAT/ETF/04/05			1,836,318.56	
				(vi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Karewa Primary School, Batsari LGEA .	SPEB/KAT/ETF/04/06			1,430,113.20	
				(vii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kafin-sule Primary School, Baure LGEA .	SPEB/KAT/ETF/04/07			1,836,318.56	
				(viii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Babban-Mutum Primary School, Baure LGEA .	SPEB/KAT/ETF/04/08			1,430,113.20	
				(ix) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Digga Primary School, Bindawa LGEA .	SPEB/KAT/ETF/04/09			1,836,318.56	
				(x) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Doro Model Primary School, Bindawa LGEA .	SPEB/KAT/ETF/04/10			1,430,113.20	
				(xi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Charanchi Annex Primary School, Charanchi LGEA .	SPEB/KAT/ETF/04/11			1,836,318.56	
				(xii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Ruddule Primary School, Charanchi LGEA .	SPEB/KAT/ETF/04/12			1,430,113.20	
				(xiii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Ungwar Mallam-Ja Primary School, Dandume LGEA .	SPEB/KAT/ETF/04/13			1,836,318.56	
				(xiv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Gyazama Primary School, Dandume LGEA .	SPEB/KAT/ETF/04/14			1,430,113.20	
				(xv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Madawaki Nomadic Primary School, Danja LGEA .	SPEB/KAT/ETF/04/15			1,836,318.56	
				(xvi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Danja Primary School, Danja LGEA .	SPEB/KAT/ETF/04/16			1,430,113.20	
				(xvii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Dan-Musa Annex Primary School, Dan-Musa LGEA .	SPEB/KAT/ETF/04/17			1,836,318.56	
				(xviii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Chaku Primary School, Dan-Musa LGEA .	SPEB/KAT/ETF/04/18			1,430,113.20	
				(xix) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Sakwanawa Primary School, Daura LGEA .	SPEB/KAT/ETF/04/19			1,836,318.56	
				(xx) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Daberan Primary School, Daura LGEA .	SPEB/KAT/ETF/04/20			1,430,113.20	
				(xxi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Dutsi Annex Primary School, Dutsi LGEA .	SPEB/KAT/ETF/04/21			1,836,318.56	
				(xxii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Karema Primary School, Dutsi LGEA .	SPEB/KAT/ETF/04/22			1,430,113.20	

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				(xxiii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kurra Primary School, Dutsin-ma LGEA .	SPEB/KAT/ETF/04/23			1,836,318.56	
				(xxiv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kuli Primary School, Dutsin-ma LGEA .	SPEB/KAT/ETF/04/24			1,430,113.20	
				(xxv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Karamanje B. Primary School, Faskari LGEA .	SPEB/KAT/ETF/04/25			1,836,318.56	
				(xxvi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Yankara Model B. Primary School, Faskari LGEA .	SPEB/KAT/ETF/04/26			1,430,113.20	
				(xxvii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Ungwar Tofa. Primary School, Funtua LGEA .	SPEB/KAT/ETF/04/27			1,836,318.56	
				(xxviii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Buma Primary School, Funtua LGEA .	SPEB/KAT/ETF/04/28			1,430,113.20	
				(xxix) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Dambo Abubakar Annex Primary School, Ingawa LGEA .	SPEB/KAT/ETF/04/29			1,836,318.56	
				(xxx) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Zoriri Primary School, Ingawa LGEA .	SPEB/KAT/ETF/04/30			1,430,113.20	
				(xxxi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Garin-Jiba Primary School, Jibia LGEA .	SPEB/KAT/ETF/04/31			1,836,318.56	
				(xxxii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Gurbin-Baure Primary School, Jibia LGEA .	SPEB/KAT/ETF/04/32			1,430,113.20	
				(xxxiii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Gariya Primary School, Kafur LGEA .	SPEB/KAT/ETF/04/33			1,836,318.56	
				(xxxiv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in kafur Model Primary School, Kafur LGEA .	SPEB/KAT/ETF/04/34			1,430,113.20	
				(xxxv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Zabakau Primary School, Kaita LGEA .	SPEB/KAT/ETF/04/35			1,836,318.56	
				(xxxvi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Isa Kaita Model Primary School, Kaita LGEA .	SPEB/KAT/ETF/04/36			1,430,113.20	
				(xxxvii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Gurefa Primary School, Kankara LGEA .	SPEB/KAT/ETF/04/37			1,836,318.56	
				(xxxviii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Zango Model Primary School, Kankara LGEA .	SPEB/KAT/ETF/04/38			1,430,113.20	
				(xxxix) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Mushallake Primary School, Katsina LGEA .	SPEB/KAT/ETF/04/39			1,836,318.56	
				(xL) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Sulaiman Primary School, Katsina LGEA .	SPEB/KAT/ETF/04/40			1,430,113.20	
				(xLi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kwarin-tama Primary School, Katsina LGEA .	SPEB/KAT/ETF/04/41			1,836,318.56	
				(xLii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Gidan-Dawa Primary School, Katsina LGEA .	SPEB/KAT/ETF/04/42			1,430,113.20	
				(xLiii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kofar - Yamma Primary School, Kurfi LGEA .	SPEB/KAT/ETF/04/43			1,836,318.56	
				(xLiv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Wurmai Primary School, Kurfi LGEA .	SPEB/KAT/ETF/04/44			1,430,113.20	

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				(xLv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kusada Pilot Primary School, Kusada LGEA .	SPEB/KAT/ETF/04/45				1,836,318.56	
				(xLvi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Dan-Gamau Primary School, Kusada LGEA .	SPEB/KAT/ETF/04/46				1,430,113.20	
				(xLvii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Wala Primary School, Mai'Adua LGEA .	SPEB/KAT/ETF/04/47				1,836,318.56	
				(xLviii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Yarima Jatau Primary School, Mai'Adua LGEA .	SPEB/KAT/ETF/04/48				1,430,113.20	
				(xLix) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Sambo Primary School, Malumfashi LGEA .	SPEB/KAT/ETF/04/49				1,836,318.56	
				(L) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Agaiwa Primary School, Malumfashi LGEA .	SPEB/KAT/ETF/04/50				1,430,113.20	
				(Li) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Tsegem Primary School, Mani LGEA .	SPEB/KAT/ETF/04/51				1,836,318.56	
				(Lii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Indukum Primary School, Mani LGEA .	SPEB/KAT/ETF/04/52				1,430,113.20	
				(Liii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kogon-Gabas Primary School, Mashii LGEA .	SPEB/KAT/ETF/04/53				1,836,318.56	
				(Liv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Gamzo Primary School, Mashii LGEA .	SPEB/KAT/ETF/04/54				1,430,113.20	
				(Lv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kutugi Primary School, Matazu LGEA .	SPEB/KAT/ETF/04/55				1,836,318.56	
				(Lvi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Primary School, Matazu LGEA .	SPEB/KAT/ETF/04/56				1,430,113.20	
				(Lvii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Garin-Sanyina Primary School, Musawa LGEA .	SPEB/KAT/ETF/04/57				1,836,318.56	
				(Lviii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Farin-Dutse Primary School, Musawa LGEA .	SPEB/KAT/ETF/04/58				1,430,113.20	
				(Lix) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Chilawa Primary School, Rimi LGEA .	SPEB/KAT/ETF/04/59				1,836,318.56	
				(Lx) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Fardami Primary School, LGEA .	SPEB/KAT/ETF/04/60				1,430,113.20	
				(Lxi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Gamji Primary School, Sabuwa LGEA .	SPEB/KAT/ETF/04/61				1,836,318.56	
				(Lxii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Kyaware Primary School, LGEA .	SPEB/KAT/ETF/04/62				1,430,113.20	
				(Lxiii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Tawanka Primary School, Safana LGEA .	SPEB/KAT/ETF/04/63				1,836,318.56	
				(Lxiv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Bare-Bari Primary School, LGEA .	SPEB/KAT/ETF/04/64				1,430,113.20	
				(Lxv) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Bela Primary School, Sandamu LGEA .	SPEB/KAT/ETF/04/65				1,836,318.56	
				(Lxvi) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Rijiyar Tsamiya Primary School, LGEA .	SPEB/KAT/ETF/04/66				1,430,113.20	
				(Lxvii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in Bidawa Yantabu Primary School, Zango LGEA .	SPEB/KAT/ETF/04/67				1,836,318.56	

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				(Lxviii) Construction of 1 Block of 2-Classrooms, Office, Store/Toilets in B/Ungudu Primary School, Zango LGEA .	SPEB/KAT/ETF/04/68			1,430,113.20	
								<u>111,058,679.84</u>	
			YEAR 2004 LIBRARY INTERVENTION IN SELECTED PRIMARY SCHOOL						On-going
			4,200,000.00	i) Procurement of Assorted Fictions Books				83,835.00	
				(ii) Procurement of Reference Books				63,100.00	
				(iii) Procurement of Supplementary Books				42,015.00	
				(iv) Procurement of Teachers' Books				21,050.00	
				(v) Procurement of Library Furniture				168,000.00	
				(vi) Provision of Burglary Proofing				42,000.00	
								<u>420,000.00</u>	
				Total for 10 schools in the State				<u>4,200,000.00</u>	
4	KEBBI	The Polytechnic, Birnin-Kebbi	12,000,000.00	(i) Construction of Information Technology Centre;	POLY/KEBBI/ETF/04/01			11,223,985.50	On-going
				(ii) Construction of Lawn Tennis Court;	POLY/KEBBI/ETF/04/02			694,657.95	
				(iii) Bank and Administrative Charges				81,356.55	
								<u>12,000,000.00</u>	
			Libr. Intervention						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Adamu Augie College of Education, Argungu	10,000,000.00	(i) Construction of Chemistry Laboratory;	COE/KEBBI/ETF/04/01			4,333,423.00	On-going
				(ii) Furnishing of Chemistry Lab; Procurement of 10 No Lab Tables @ N25,000 each, 1 No Demonstration table @ N42,000 each, 1 No Short work table @ N40,000, 1 No Long work Table @ N90,000, 140 No Lab Stools @ N2,000, 50 No 2 Drawer clerical tables @ N20,000 and 120 No Armed Visitors Chair;	COE/KEBBI/ETF/04/02			2,368,000.00	
				(iii) Procurement of Educational Technology Centre Equipment; 1 No Boxlike 1500 lunmen RAVES Multimedia Projector Sold by Radio Audio visual product, 1 No Video Camera Tripod, 1 No M3500 Panasonic Video Camera and 2 No Magnetic Boards with accessories;	COE/KEBBI/ETF/04/03			724,500.00	
				(iv) Construction of 1 No Basket Ball Court Measuring 32m x 20m, 1 No Volley Ball Court Measuring 18m x 11m; ETF Project Bo	COE/KEBBI/ETF/04/04			2,000,000.00	
				(v) Contingency/Bank Charges				574,077.00	
								<u>10,000,000.00</u>	
			Libr. Intervention						

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			1,125,000.00						
			Staff Training						
			1,000,000.00	Sponsoring of 25 Nos. Academic Staff to higher Degrees in different institutions				<u>1,000,000.00</u>	Completed
		Kebbi State College of Agric, Zuru	5,000,000.00	(i) Procurement of various equipment for Science Department .	MO/COA/KEB/ETF/04/01			2,000,000.00	Completed
				(ii) Construction of Academic Office .	MO/COA/KEB/ETF/04/02			2,116,455.17	
				(iii) Procurement of Academic Office Furniture .	MO/COA/KEB/ETF/04/03			280,000.00	
				(iv) Procurement of Home Economic Equipment .	MO/COA/KEB/ETF/04/04			240,000.00	
				(v) Procurement of Public Address System .	MO/COA/KEB/ETF/04/05			150,000.00	
				(vi) Bank Charges & Contingency				213,544.83	
								<u>5,000,000.00</u>	
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SSE, Kebbi	22,000,000.00	MERGED WITH 2005					Completed
		SPEB, Kebbi	46,200,000.00	(i) Construction of 1 block of 2-classrooms, office, store and Verandah at Zaggi Primary School, Augi LGEA;	SPEB/KEB/ETF/04/01			1,876,000.00	On-going
				(ii) Construction of 1 block of 2-classrooms, office, store and Verandah at Nizzamiya Primary School, Bagudo LGEA;	SPEB/KEB/ETF/04/02			1,876,000.00	
				(iii) Construction of 1 block of 2-classrooms, office, store and Verandah at Alabani Primary School, Birnin Kebbi LGEA;	SPEB/KEB/ETF/04/03			1,876,000.00	
				(iv) Construction of 1 block of 2-classrooms, office, store and Verandah at Gerere Primary School, Bunza LGEA;m	SPEB/KEB/ETF/04/04			1,876,000.00	
				(v) Construction of 1 block of 2-classrooms, office, store and Verandah at Salihu Attah Primary School, Aliero LGEA;	SPEB/KEB/ETF/04/05			1,876,000.00	
				(vi) Construction of 1 block of 2-classrooms, office, store and Verandah at Nizammiya Primary school, Arewa LGEA;	SPEB/KEB/ETF/04/06			1,876,000.00	
				(vii) Construction of 1 block of 2-classrooms, office, store and Verandah at Bachaka Primary School, Argungu LGEA;	SPEB/KEB/ETF/04/07			1,876,000.00	
				(viii) Construction of 1 block of 2-classrooms, office, store and Verandah at Dukushi Primary School, Daudi LGEA;	SPEB/KEB/ETF/04/08			1,876,000.00	
				(ix) Construction of 1 block of 2-classrooms, office, store and Verandah at Shengel Primary School, D/Wasagu LGEA;	SPEB/KEB/ETF/04/09			1,876,000.00	
				(x) Construction of 1 block of 2-classrooms, office, store and Verandah at Unguwar Namata Primary School, Fakai LGEA;	SPEB/KEB/ETF/04/10			1,876,000.00	
				(xi) Construction of 1 block of 2-classrooms, office, store and Verandah at Gwandu K/Gishiri Primary School, Gwandu LGEA;	SPEB/KEB/ETF/04/11			1,876,000.00	

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				(xii) Construction of 1 block of 2-classrooms, office, store and Verandah at Gindi Primary School, Jega LGEA;	SPEB/KEB/ETF/04/12			1,876,000.00	
				(xiii) Construction of 1 block of 2-classrooms, office, store and Verandah at Gayi Primary School, Kalgo LGEA;	SPEB/KEB/ETF/04/13			1,876,000.00	
				(xiv) Construction of 1 block of 2-classrooms, office, store and Verandah at Takware Primary School, Koko Besse LGEA;	SPEB/KEB/ETF/04/14			1,876,000.00	
				(xv) Construction of 1 block of 2-classrooms, office, store and Verandah at Rafui Gazuma Primary School, Maiyama LGEA;	SPEB/KEB/ETF/04/15			1,876,000.00	
				(xvi) Construction of 1 block of 2-classrooms, office, store and Verandah at Laka Primary School, Ngaski LGEA;	SPEB/KEB/ETF/04/16			1,876,000.00	
				(xvii) Construction of 1 block of 2-classrooms, office, store and Verandah at Skoka Primary School, Sakaba LGEA;	SPEB/KEB/ETF/04/17			1,876,000.00	
				(xviii) Construction of 1 block of 2-classrooms, office, store and Verandah at Gvion Masa Nizzamiya Primary School, Shanga LGEA;	SPEB/KEB/ETF/04/18			1,876,000.00	
				(xix) Construction of 1 block of 2-classrooms, office, store and Verandah at Maikwari Primary School, Swni LGEA;	SPEB/KEB/ETF/04/19			1,876,000.00	
				(xx) Construction of 1 block of 2-classrooms, office, store and Verandah at Yabo Annex Primary School, Yawri LGEA;	SPEB/KEB/ETF/04/20			1,876,000.00	
				(xxi) Construction of 1 block of 2-classrooms, office, store and Verandah at Udunkudu Primary School, Zuru LGEA;	SPEB/KEB/ETF/04/21			1,876,000.00	
				(xxii) Procurement of 30 Nos of 3-Seater ETF Standardised Desks @ N8,050.00 per Desk for the 21 LGEA;	SPEB/KEB/ETF/04/22			5,325,075.00	
				(xxiii) Procurement of Headmasters' and Teachers' Table and Chairs @ N66,412.50 per School for the 21 LGEA;	SPEB/KEB/ETF/04/23			1,394,662.50	
				(xxiv) Bank Charges and Project Management				84,262.00	
								<b><u>46,200,000.00</u></b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Reference Books				84,000.00	On-going
				(ii) Procurement of Fiction Textbooks				63,000.00	
				(iii) Procurement of Non- Fiction Textbooks				42,000.00	
				(iv) Procurement of Teachers Fiction Textbooks				21,000.00	
				(v) Provision of Burglary Proof				41,000.00	
				(vi) Procurement of library furniture				168,000.00	
				(vii) Project Management Cost				1,000.00	
								<b><u>420,000.00</u></b>	
				Total for 10 No. Selected Schools				<b><u>4,200,000.00</u></b>	
5	JIGAWA	Hussaini Adamu Polytechnic, Kazaure	12,000,000.00	(i) Repairs/Replacement of Borke Down Extruder Machine .	PO/KAZAURE/ETF/04/01			4,998,750.00	Completed
				(ii) Construction of Multipurpose Duplex Classroom .	PO/KAZAURE/ETF/04/02			4,601,604.17	
				(iii) Conversion of Walkways to Classrooms 1 & 2 .	PO/KAZAURE/ETF/04/03			1,432,654.66	
				(iv) Construction of Basket Ball Pitch .	PO/KAZAURE/ETF/04/04			837,847.84	
				(v) Bank Charges.Contingencies				129,143.33	
								<b><u>12,000,000.00</u></b>	

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			<u>Libr. Intervention</u>	(i) Procurement of a Total of 127 No. various books				1,316,713.75	Completed
				(ii) Procurement of library Facilities				127,000.00	
				(iii) Bank Charges/Contingencies				56,286.25	
								<u>1,500,000.00</u>	
			<u>Staff Training</u>						
			1,250,000.00	Sponsoring of 22 Nos. Nominated Academic and Non Academic Staff for higher degree in various institutions and attendance of National Conferences as per your submitted list				1,250,000.00	Completed
		College of Education, Gumel, Jigawa State	10,000,000.00	(i) Procurement of 10 No. Teachers Table at N20,000.00 each .	COE/JIG/ETF/04/01			200,000.00	Completed
				(ii) Procurement of 10 No. Teachers Chairs at N5,000.00 each .	COE/JIG/ETF/04/02			50,000.00	
				(iii) Procurement of 250 No. Lecture Hall Chairs at N2,700.00 each .	COE/JIG/ETF/04/03			675,000.00	
				(iv) Procurement of 60 No. Double Bunk-Beds at N8,500.00 each .	COE/JIG/ETF/04/04			510,000.00	
				(v) Procurement of 250 No. Student Mattresses at N2,000.00 each .	COE/JIG/ETF/04/05			500,000.00	
				(vi) Procurement of 4 No.Omatek P4 ES20C Pentium IV 2.0 GHz 256MB RAM 40BG full Multimedia @N156,800.00 each .	COE/JIG/ETF/04/06			627,200.00	
				(vii) Procurement of 4 No. UPS APC Backup 650 VA @N18,900.00 each .	COE/JIG/ETF/04/07			75,600.00	
				(viii) Procurement of 4 No. 5000V Binatons @N15,000.00 each .	COE/JIG/ETF/04/08			60,000.00	
				(ix) Procurement of 1 No.HP LaserJet 1300 .	COE/JIG/ETF/04/09			71,400.00	
				(x) Procurement of 6 No. Fire Extinguishers @N10,000.00 each .	COE/JIG/ETF/04/10			60,000.00	
				(xi) Procurement of Assorted Sporting Materials .	COE/JIG/ETF/04/11			500,121.00	
				(xii) Procurement of Assorted Science Equipment for (Physics, Chemistry, Biology and Integrated Science) .	COE/JIG/ETF/04/12			849,249.00	
				(xiii) Construction of Block of Office for School of Remedial Studies .	COE/JIG/ETF/04/13			3,411,778.24	
				(xiv) Upgrading of Equipment for Language Laboratory .	COE/JIG/ETF/04/14			577,500.00	
				(xv) Procurement of 2 No., Manual Typewriters @N54,000.00 each .	COE/JIG/ETF/04/15			108,000.00	
				(xvi) Establishment of Poultry Farm for Agric Education .	COE/JIG/ETF/04/16			193,070.00	
				(xvii) Procurement of Assorted Agric Education Equipment .	COE/JIG/ETF/04/17			317,460.00	
				(xviii) Procurement of 5 Shevles, Reading Carrels and 10 No. Chrome Chairs, .	COE/JIG/ETF/04/18			405,000.00	
				(xix) Procurement of Assorted Working Equipment for Media Centre .	COE/JIG/ETF/04/19			405,075.00	
				(xx) Procurement of Assorted Working Materials and Equipment for the School of Arts and Social Science .	COE/JIG/ETF/04/20			287,714.00	
				(xxi) Contingencies and Bank Charges				115,832.76	
								<u>10,000,000.00</u>	



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			Libr. Intervention						On-going
			1,125,000.00	(i) Procurement of 27 Vols.of assorted reference materials				621,070.00	
				(ii) Procurement of 6 Nos. Reading Carrels for 4 people @N24,975.00 each				149,850.00	
				(iii) Procurement of 24 Nos. Reading Chairs @N6,025.00 each				145,800.00	
				(iv) Procurement of 3 Nos. Double sided shelves 7' x 6" high				182,250.00	
				(v) Contingency				26,030.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Sponsoring of 55 Nos. Nominated Academic and Non Academic Staff for higher degree in various institutions and attendance of National Conferences as per your submitted list				<u>1,000,000.00</u>	Completed
		State Coll. Of Agric, Hadeija	5,000,000.00	(i) Procurement of equipment and tools for the Commence ment of National Diploma in Home and Rural Economics, .	MO/COA/JIG/ETF/04/01			1,841,420.00	Completed
				(ii) Procurement of Logging and Mensturation equipment for the Commence ment of Diploma in Wild-Life and Ecotourism Management .	MO/COA/JIG/ETF/04/02			732,500.00	
				(iii) Renovation of Students Hostel Block 1 .	MO/COA/JIG/ETF/04/03			370,987.66	
				(iv) Renovation of Students Hostel Block 2 .	MO/COA/JIG/ETF/04/04			363,019.72	
				(v) Renovation of Students Lavatory Block .	MO/COA/JIG/ETF/04/05			635,444.33	
				(vi) Renovation/Conversion of Hostel into Academic Staff Office .	MO/COA/JIG/ETF/04/06			515,882.24	
				(vii) Renovation/Conversion of Hostel into Practical Kitchen, Restaurant and Bar TF Project No.	MO/COA/JIG/ETF/04/07			377,210.27	
				(viii) Contingencies				<u>163,535.78</u>	
								<u>5,000,000.00</u>	
		Coll.of Islamic legal Studies Ringim	5,000,000.00	NOT YET RECONCILED					
		SSE, Jigawa	22,000,000.00	(i) Construction of School Assembly Hall at Government Secondary Commercial School (Takur) Dutse;	SSE/JIG/ETF/04/01			2,809,087.34	On-going
				(ii) Construction of 3-classroom block at Government Secondary School, Aujara;	SSE/JIG/ETF/04/02			2,959,357.00	
				(iii) Construction of 3-classroom block at Government Day Secondary School, Jigawa;	SSE/JIG/ETF/04/03			2,959,357.00	
				(iv) Construction of 3-classroom block at Government Junior Secondary School, D/Zomo;	SSE/JIG/ETF/04/04			2,959,357.00	
				(v) Construction of 3-classroom block at Government Junior Secondary School, Kudai;	SSE/JIG/ETF/04/05			2,959,357.00	

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				(vi) Construction of 3-classroom block at Government Junior Secondary School, Arewa Kazaure;	SSE/JIG/ETF/04/06			2,959,357.00	
				(vii) Procurement of 410 sets of ETF Standardized 3-Seater Desk @ N10,500 each;	SSE/JIG/ETF/04/07			4,305,000.00	
				(viii) Bank Charges				89,127.66	
								<u>22,000,000.00</u>	
		SPEB, Jigawa	59,400,000.00	(i) Construction of 4-Classroom block duplex at Sambo in Hadejia LGA .	SPEB/JIGAWA/ETF/04/01			5,544,648.00	On-going
				(ii) Construction of 4-Classroom block duplex at Dunari in Ma/Madairi LGA .	SPEB/JIGAWA/ETF/04/02			5,544,648.00	
				(iii) Construction of 4-Classroom block duplex at Marke and Madani in Kaugama LGA .	SPEB/JIGAWA/ETF/04/03			5,544,648.00	
				(iv) Construction of 4-Classroom block duplex at Fagoji in Dutse LGA .	SPEB/JIGAWA/ETF/04/04			5,544,648.00	
				(v) Construction of 4-Classroom block duplex at Jahun SPS in Jahun LGA .	SPEB/JIGAWA/ETF/04/05			5,544,648.00	
				(vi) Construction of 4-Classroom block duplex at S/Gari in Ringim Kazaure LGA .	SPEB/JIGAWA/ETF/04/06			5,544,648.00	
				(vii) Construction of 4-Classroom block duplex at Kudu SPS in S/Tankarkar LGA .	SPEB/JIGAWA/ETF/04/07			5,544,648.00	
				(viii) Construction of 4-Classroom block duplex at D/Zomo and S/Arewa in Gumel LGA .	SPEB/JIGAWA/ETF/04/08			5,544,648.00	
				(ix) Construction of 4-Classroom block duplex at Barike in LGA .	SPEB/JIGAWA/ETF/04/09			5,544,648.00	
				(x) Procurement of 900 Set of Furniture @N8,500.00 each .	SPEB/JIGAWA/ETF/04/10			7,650,000.00	
				(xi) Bank and Administrative Charges				1,848,168.00	
								<u>59,400,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Fictions Books				83,903.00	On-going
				(ii) Procurement of Supplementary Text Books				42,000.00	
				(iii) Procurement of Reference Books				65,000.00	
				(iv) Procurement of Teacher's Books				19,097.00	
				(v) Procurement of Library Furniture				168,000.00	
				(vi) Provision of Burglar Proof/Curtains				42,000.00	
								<u>420,000.00</u>	
				Total	N420,000 x 10 =			<u>4,200,000.00</u>	
6	SOKOTO	Usman Dan Fodio University, Sokoto	30,000,000.00	MERGED WITH 2005					Completed
			Libr. Intervention	(i) Supply of 42nos. various titles of books to school of Medical Laboratory science & echnology				600,007.00	
			3,500,000.00	(ii) Supply of 27nos. various tles of books to Faculty Of Veterinary Medicine;				239,993.00	
				(iii) Networking of Abdullahi Fodiyo library complex				160,000.00	
				(iv) Internet connectivity of Abdullahi Fodiyo Library complex				168,500.00	

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				(v) Procurement of 1no. HP Compaq multimedia, Pentium IV, 2.8GHZ, 256MB RAM computer;				155,000.00	
				(vi) Procurement of 3nos. HP Compaq computers Pentium IV, 2.26GHZ, 256MB Ram, 40GB 15" SVGA @N150,500				451,500.00	
				(vii) Procurement of 7no. 650VA Bluegate UPS @N8,500 each				56,000.00	
				(viii) Procurement of 1no. HP 1320 printer				54,000.00	
				(ix) Procurement of 4no. 1.5HP air conditioners @N50,000 each;				200,000.00	
				(x) Procurement of 1no NULEC refrigerator 151;				35,000.00	
				(xi) Procurement of 2nos. sharp photocopiers(SF 2530) @N560,000 each;				1,120,000.00	
				(xii) Procurement of 1no Dell Multimedia projector, model 2200Mp, ultra portable				250,000.00	
				(xiii) Contingency				10,000.00	
				TOTAL				<u>3,500,000.00</u>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Sokoto State Polytechnic	12,000,000.00	i) Construction of Large Lecture Hall in Main Campus	POLY/SOK/ETF/04/01			9,542,646.00	On-going
				ii) Construction of pavillion shade to a Football Field	POLY/SOK/ETF/04/02			600,000.00	
				iii) Procurement of 100No Set of 3-Seater Student Desk @N15,679 each	POLY/SOK/ETF/04/03			1,567,900.00	
				iv) Procurement of 1No. All-wooden Lecturer's Stool	POLY/SOK/ETF/04/04			7,500.00	
				v) Procurement of 1No. High quality mobile black board size 2.4m x 1.2m	POLY/SOK/ETF/04/05			10,000.00	
				vi) Consultancy Fees				271,954.00	
								<u>12,000,000.00</u>	
			Libr. Intervention	(i) Procurement of 39 No. of various Engineering Books comprising of Electrical, Mechanical and Civil				210,000.00	Completed
			1,500,000.00	(ii) Procurement of 105 No. of various Statistics/Agric Technology Books				596,500.00	
				(iii) Procurement of 39 No. of Business Administration Books				352,500.00	
				(iv) Procurement of 40 No. of Public Administration Books				266,000.00	
				(v) Bank Charges				75,000.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Shehu Shagari College of Education	10,000,000.00	(i) Construction of Office Blok	COE/SOKOTO/ETF/04/01			8,991,808.14	On-going
				(ii) Procurement of Sporting Equipment	COE/SOKOTO/ETF/04/02			494,000.00	
				(iii) consultancy				350,000.00	

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				(iv) Contingencies/Bank Charges				164,191.86	
								<u>10,000,000.00</u>	
			Lib. Intervention						Completed
			1,125,000.00	(i) Procurement of 249 volumes of 85 titled assorted books into school of vocational and teaching education.				1,091,000.00	
				(ii) Bank Charges				34,000.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Sponsoring of of 35Nos. Nominated Academic Staff for higher degrees in various institutions as per your submitted list				<u>1,000,000.00</u>	Completed
		State Coll.of Islamic legal Studies, Sokoto	5,000,000.00	(i) Procurement of 15 No. Library reading Carrels @N42,000.00 each .	CLIS/MONO/SOK/ETF/04/01			630,000.00	Completed
				(ii) Procurement of 5 No. Lecture Stand @N11,500.00 each .	CLIS/MONO/SOK/ETF/04/02			57,500.00	
				(iii) Procurement of 60 No. Armless Charis @N5,750.00 each .	CLIS/MONO/SOK/ETF/04/03			345,000.00	
				(iv) Procurement of 3 No. Table Tennis Court (Table @N72,500.00 each .	CLIS/MONO/SOK/ETF/04/04			217,500.00	
				(v) Procurement of Library law Boosk .	CLIS/MONO/SOK/ETF/04/05			1,494,970.00	
				(vi) Procurement of Sharia and Islamic Boosk .	CLIS/MONO/SOK/ETF/04/06			1,002,560.00	
				(vii) Procurement of 4 Sets of Football Jessies @N24,000.00/set .	CLIS/MONO/SOK/ETF/04/07			96,000.00	
				(viii) Procurement of 28 Pairs of Boots @N4,050.00/set .	CLIS/MONO/SOK/ETF/04/08			113,400.00	
				(ix) Procurement of 5 Sets of Table Tennis Kits @N3,500.00/set .	CLIS/MONO/SOK/ETF/04/09			17,000.00	
				(x) Procurement of 10 Badminton Rackets @N5,200.00 each .	CLIS/MONO/SOK/ETF/04/10			52,000.00	
				(xi) Procurement of 4 Badminton Nets @N2,500.00 each .	CLIS/MONO/SOK/ETF/04/11			10,000.00	
				(xii) Procurement of 24 Pairs of Socks @N350.00 each .	CLIS/MONO/SOK/ETF/04/12			8,400.00	
				(xiii) Procurement of 10 No. Footballs @N3,050.00 each .	CLIS/MONO/SOK/ETF/04/13			30,500.00	
				(xiv) Procurement of 5 No. Magnetic Wall Board @N40,000.00 each .	CLIS/MONO/SOK/ETF/04/14			200,000.00	
				(xv) Procurement of 2 No. Compaq Computer Unit and Accessories @N141,185.00 .	CLIS/MONO/SOK/ETF/04/15			282,370.00	
				(xvi) Procurement of 4 No. LaserJet Printer HP 1120 @N68,000.00 each .	CLIS/MONO/SOK/ETF/04/16			272,000.00	
				(xvii) Contingency, Bank Charges and VAT				170,300.00	
								<u>5,000,000.00</u>	
		SSE, Sokoto	22,000,000.00	(i) Construction of a block of 3-classrooms in GSS., Wamakko, Wamakko LGA .	MOE/SSE/SOK/ETF/04/01			3,585,000.00	Completed
				(ii) Construction of a block of 3-classrooms at JSS, Durbawa, Kware LGA .	MOE/SSE/SOK/ETF/04/02			3,585,000.00	
				(iii) Construction of a block of 3-classrooms at JSS, Kilgori, Yabo LGA .	MOE/SSE/SOK/ETF/04/03			3,585,000.00	

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				(iv) Construction of a block of 3-classrooms at GDSS, D/Mahe, Shagari LGA .	MOE/SSE/SOK/ETF/04/04			3,585,000.00	
				(v) Construction of a block of 3-classrooms at GGTC, Rabah, Rabah LGA .	MOE/SSE/SOK/ETF/04/05			3,585,000.00	
				(vi) Construction of a block of 3-classrooms at GDSS, Gigane, Gwadabawa LGA .	MOE/SSE/SOK/ETF/04/06			3,585,000.00	
				(vii) Administrative/Bank Charges				490,000.00	
								<u>22,000,000.00</u>	
		SPEB, Sokoto	50,600,000.00	(i) Procurement of 4632 No. ETF Standardized 3-Seater Pupils Desk Furniture @N9,750.00 each .	SPEB/SOK/ETF/04/01			45,162,000.00	On-going
				(ii) Procurement of 224 Sets of Teachers Table and Chairs @N19,950.00 each .	SPEB/SOK/ETF/04/02			4,468,800.00	
				(iii) Contingency, Bank Charges				969,200.00	
								<u>50,600,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Fictions Books				80,961.00	On-going
				(ii) Procurement of Reference Books				60,721.00	
				(iii) Procurement of Supplementary Text Books				49,481.00	
				(iv) Procurement of Teacher's Text Books				20,240.50	
				(v) Provision of Security (Burglary Proof) into the Library				40,481.00	
				(vi) Provision of Library Furniture				161,925.00	
				(vii) Bank/Administrative Charges				6,190.00	
				SUB- TOTAL				<u>420,000.00</u>	
				GRAND- TOTAL				<u>4,200,000.00</u>	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	(2003/2004 Merged)	(i) Construction of 1 No. 120 Bed Space Hostel .	POLY/KAURA/-N/ETF/03-04/01			16,600,899.00	On-going
			24,849,183.45	(ii) Construction of 1 No. Block of 4-Classroom .	POLY/KAURA/-N/ETF/03-04/02			7,381,509.45	
				(iii) Construction and equipment of 1 No. Standard Volley Balkl Court .	POLY/KAURA/-N/ETF/03-04/03			866,775.00	
								<u>24,849,183.45</u>	
			Library Intervention						On-going
			1,500,000.00	(i) Procurement of 138 No. Books of various titles				521,500.00	
				(ii) Procurement of Bindery Equipment for Bindery Units				948,500.00	
				(iii) Logistics				30,000.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Abdu Gusau Poly, Talata-Mafara	12,000,000.00	(i) Construction of Mass Communication Lab. With Acoustic plus tax: .	POLY/ZAM/ETF/04/01			7,976,907.30	Completed
				(ii) Procurement of Sporting Equipments .	POLY/ZAM/ETF/04/02			600,000.00	

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				(iii) Procurement of 8 Nos. Omatek Standard P4 ES 200 Pentium IV, 2.0GHz, 256MB RAM, 40GB HDD, 15" SVGA, 600VA Mercury UPS @N9,000.00, 2 Nos. HP LaserJet 1210 Printers @N30,000 and 1 No. HP DeskJet 3820 @N25,000.00 .	POLY/ZAM/ETF/04/03			1,419,400.00	
				(iv) Procurement of various clinic equipment .	POLY/ZAM/ETF/04/04			373,500.00	
				(v) Procurement of 120 Nos. of 5-Seater Students desk made of steel and plywood @N12,000.00 each .	POLY/ZAM/ETF/04/05			1,440,000.00	
				(vi) Contingencies and Bank Charges				190,192.00	
								<u>12,000,000.00</u>	
			Lib. Intervention						Completed
			1,500,000.00	(i) Procurement of 49 No. of Mass Communication books				369,240.00	
				(ii) Procurement of 2 No. Mass Communication Library equipment				733,000.00	
				(iii) Procurement of 6 No. of Main Library books				39,750.00	
				(iv) Procurement of 4 No. equipment				318,000.00	
				(v) Bank Charges/Contingency				40,000.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	(i) Sponsoring of 9 Nos. nominated Both Academic and Non-Academic Staff for Higher Degree Courses in various institutions and 14 Nos. Staff to different Conferences and Seminar/Workshops as per your submitted list.				1,250,000.00	Completed
		FCE (Technical), Gusau	10,000,000.00	(i) Construction of Hostel Block;	FCE(T)/ZAM/ETF/04/01			8,937,689.25	On-going
				(ii) Procurement of Sports Equipment;	FCE(T)/ZAM/ETF/04/02			501,470.76	
				(iii) Consultancy				560,839.99	
								<u>10,000,000.00</u>	
			Libr. Intervention	(i) Procurement of 261 No various books for school of education				337,500.00	On-going
			1,125,000.00	(ii) Procurement of 170 No various books for school of language Education				262,530.00	
				(iii) Procurement of 37 No various books for school of vocational Education				168,770.00	
				(iv) Procurement of 65 No various books for school of Technical Education				168,510.00	
				(v) Procurement of 73 No various books for School of Education				94,750.00	
				(vi) Procurement of 11 No various books for school of Business Education				92,940.00	
								<u>1,125,000.00</u>	
			Staff Training						

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			1,000,000.00	(i) Training of 11 Nos. Academic Staff @N40,000.00 each for 10 No. Staff & 70,000 for 1 No. Staff; Training for 7 No. Non Academic Staff @N10,000.00 each for 4 No. Staff & 30,000 each for 3 No. and 2nd Zonal Workshop on Information and Communication Technology Capacity Building for 64 No. Staff @N6,250.00 per staff as per your submission				<u>1,000,000.00</u>	Completed
		Zamfara State College of Education Maru	10,000,000.00	(i) Completion of a block of 4-classrooms;	COE/ZAMFARA/ETF/04/01			5,830,902.00	Completed
				(ii) Procurement of 195 No 4-Seater Students Desk made of Steel and Plywood @ N18,000.00;	COE/ZAMFARA/ETF/04/02			3,510,000.00	
				(iii) Procurement of Sporting Equipments;	COE/ZAMFARA/ETF/04/03			589,000.00	
				(iv) Bank Charges				70,098.00	
								<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>	i) Supply of 583 No of various titles of books				1,046,950.00	On-going
			1,125,000.00	(ii) Administrative & Bank Charges				78,050.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Sponsoring of 34 Nos. Nominated Academic Staff for various courses in different Universities as per your submitted list				<u>1,000,000.00</u>	Completed
		SSE, Zamfara	46,000,000.00	(i) Construction and Furnishing of Laboratory at GSS B/Magaji;	SSE/ZAM/ETF/03-04/01			3,770,650.00	On-going
			YEARS 2003/2004 [MERGED]	(ii) Construction and Furnishing of Laboratory at GSSS Dansadau;	SSE/ZAM/ETF/03-04/02			3,770,650.00	
				(iii) Construction of a block of 4-classrooms at GSS, Maru;	SSE/ZAM/ETF/03-04/03			6,041,645.50	
				(iv) Construction of a block of 4-classrooms at JSS K/Koshi;	SSE/ZAM/ETF/03-04/04			6,041,645.50	
				(v) Construction of a block of 2-classrooms at JSS Jangebe;	SSE/ZAM/ETF/03-04/05			2,543,241.75	
				(vi) Construction of 4 No VIP Toilets @ N600,000.00;	SSE/ZAM/ETF/03-04/06			2,400,000.00	
				(vii) Supply of 550 No, ETF 3-Seater Student Desks @ N10,500.00 to various schools (as listed);	SSE/ZAM/ETF/03-04/07			5,775,000.00	
				(viii) Supply of Science Equipments to Various Schools (as Listed);	SSE/ZAM/ETF/03-04/08			5,000,000.00	
				(ix) Supply of Technical Equipments to Various Schools (as listed)	SSE/ZAM/ETF/03-04/09			5,000,000.00	
				(x) Supply of Books to Various Schools (as listed);	SSE/ZAM/ETF/03-04/10			5,000,000.00	
				(xi) Contingency/Bank Charges/Project Administrative				657,167.25	
								<u>46,000,000.00</u>	

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		SPEB, Zamfara	30,800,000.00	(i) Construction of a Block of 2-Classrooms, office and store at Wuya in Anka LGA .	SPEB/ZAM/ETF/04/01			2,286,599.70	Completed
				(ii) Supply ETF Standardized furniture 21 No. @N10,000 each at Wuya in Anka LGA .	SPEB/ZAM/ETF/04/02			210,000.00	
				(iii) Construction of a Block of 2-Classrooms, office and store at Waramu in Anka LGA .	SPEB/ZAM/ETF/04/03			2,286,599.70	
				(iv) Supply ETF Standardized furniture 21 No. @N10,000 each at Waramu in Anka LGA .	SPEB/ZAM/ETF/04/04			210,000.00	
				(v) Construction of a Block of 2-Classrooms, office and store at S/Gari in Anka LGA .	SPEB/ZAM/ETF/04/05			2,286,599.70	
				(vi) Supply ETF Standardized furniture 21 No. @N10,000 each at S/Gari in Anka LGA .	SPEB/ZAM/ETF/04/06			210,000.00	
				(vii) Construction of a Block of 2-Classrooms, office and store at Mayana in Gusau LGA .	SPEB/ZAM/ETF/04/07			2,286,599.70	
				(viii) Supply ETF Standardized furniture 21 No. @N10,000 each at Mayana in Gusau LGA .	SPEB/ZAM/ETF/04/08			210,000.00	
				(ix) Construction of a Block of 2-Classrooms, office and store at Janyau in Gusau LGA .	SPEB/ZAM/ETF/04/09			2,286,599.70	
				(x) Supply ETF Standardized furniture 21 No. @N10,000 each at Janyau in Gusau LGA .	SPEB/ZAM/ETF/04/10			210,000.00	
				(xi) Construction of a Block of 2-Classrooms, office and store at G/Dankado in Gusau LGA .	SPEB/ZAM/ETF/04/11			2,286,599.70	
				(xii) Supply ETF Standardized furniture 21 No. @N10,000 each at G/Dankado in Gusau LGA .	SPEB/ZAM/ETF/04/12			210,000.00	
				(xiii) Construction of a Block of 2-Classrooms, office and store at U/Mamuda in K/Namoda LGA .	SPEB/ZAM/ETF/04/13			2,286,599.70	
				(xiv) Supply ETF Standardized furniture 21 No. @N10,000 each at U/Mamuda in K/Namoda LGA .	SPEB/ZAM/ETF/04/14			210,000.00	
				(xv) Construction of a Block of 2-Classrooms, office and store at N/Galadima in K/Namoda LGA .	SPEB/ZAM/ETF/04/15			2,286,599.70	
				(xvi) Supply ETF Standardized furniture 21 No. @N10,000 each at N/Galadima in K/Namoda LGA .	SPEB/ZAM/ETF/04/16			210,000.00	
				(xvii) Construction of a Block of 2-Classrooms, office and store at Mamuda in K/Namoda LGA .	SPEB/ZAM/ETF/04/17			2,286,599.70	
				(xviii) Supply ETF Standardized furniture 21 No. @N10,000 each at Mamuda in K/Namoda LGA .	SPEB/ZAM/ETF/04/18			210,000.00	
				(xix) Construction of a Block of 2-Classrooms, office and store at Yelwa in T/Mafara LGA .	SPEB/ZAM/ETF/04/19			2,286,599.70	
				(xx) Supply ETF Standardized furniture 21 No. @N10,000 each at Yelwa in T/Mafara LGA .	SPEB/ZAM/ETF/04/20			210,000.00	
				(xxi) Construction of additional Block of 2-Classrooms, office and store at Yelwa in T/Mafara LGA .	SPEB/ZAM/ETF/04/21			2,286,599.70	
				(xxii) Supply of additional ETF Standardized furniture 21 No. @N10,000 each at Yelwa in T/Mafara LGA .	SPEB/ZAM/ETF/04/22			210,000.00	
				(xxiii) Construction of Block of 2-Classrooms, office and store at W/Damtse in T/Mafara LGA .	SPEB/ZAM/ETF/04/23			2,286,599.70	
				(xxiv) Supply of additional ETF Standardized furniture 21 No. @N10,000 each at W/Damtse in T/Mafara LGA .	SPEB/ZAM/ETF/04/24			210,000.00	
				(xxv) Contingencies				840,803.60	
								<u>30,800,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Fictions Books				75,260.00	On-going



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				(ii) Procurement of Reference Books				60,700.00	
				(iii) Procurement of Supplementary Text Books				53,260.00	
				(iv) Procurement of Teacher’s Text Books				10,400.00	
				(v) Procurement of Library Furniture				158,580.00	
				(vi) Provision of Burglary Proof (Security)				49,000.00	
				(vii) Administrative Charges				12,800.00	
				SUB- TOTAL				<u>420,000.00</u>	
				GRAND- TOTAL				<u>4,200,000.00</u>	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	30,000,000.00	(i) Construction of Lecture Hall	UNI/UMUDIKE/ETF/04/01			23,485,481.00	On-going
				(ii) Construction of Basket Ball Court	UNI/UMUDIKE/ETF/04/02			3,044,468.75	
				(iii) Procurement of 2 No. Omatek Computer and Accessories	UNI/UMUDIKE/ETF/04/03			336,000.00	
				(iv) Consultancy Fees				2,385,945.64	
				(v) Bank Charges/Contingencies				748,104.61	
								<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>						
			3,500,000.00	(i) Procurement of 78 Titles of Books as per PS Ltd. Proforma Invoice				1,477,905.20	On-going
				(ii) Procurement of 128 Titles of Books as per PS Modern Educational Products Nig. Proforma Invoice				2,003,050.00	
				(iii) Contingency				19,044.80	
								<u>3,500,000.00</u>	
			Staff Training						
			1,750,000.00	Sponsoring of 45 Nos. Nominated Academic Staff for higher degrees in various higher institution as per your submitted list				<u>1,750,000.00</u>	Completed
		Abia State University, Uturu	2003/2004 (Merged)	Procurement and installation of 810KVA Cat Generator Model D3412STA, 50Hz, 400V 6.8ph;	UNI/ABIA/ETF/03-04/01			27,060,000.00	On-going
			60,000,000.00	(ii) Procurement of 1 No Mercedes Benz L1418 Water Tanker with 8,000 litres capacity;	UNI/ABIA/ETF/03-04/02			10,723,271.00	
				(iii) Procurement of 30 Seater Toyota Coaster Diesel Engine Bus with A/C;	UNI/ABIA/ETF/03-04/03			8,500,000.00	
				(iv) Procurement of 1 No Massey Fergussons 72HP Tractor with Disc Plough, Disc Harrow, Ridger, Slasher and Mower;	UNI/ABIA/ETF/03-04/04			8,728,000.00	
				(v) Procurement of 5 No HP 1320 LaserJet Printer @ N60,500.00;	UNI/ABIA/ETF/03-04/05			302,500.00	
				(vi) Procurement of 10 No Compaq - Pentium 4, 80GB HDD, 256 MB RAM, 3.0GHz, 17" Colour Monitor @ N170,000.00;	UNI/ABIA/ETF/03-04/06			1,700,000.00	
				(vii) Procurement of 10 No 1.0 KVA APC UPS @ N55,000.00;	UNI/ABIA/ETF/03-04/07			550,000.00	
				(viii) Procurement of 10 No 1.5 KVA Stabilizer @ N4,000.00;	UNI/ABIA/ETF/03-04/08			40,000.00	

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ix) Procurement of 3 No SX 118 Sharp Photocopier @ N280,000;	UNI/ABIA/ETF/03-04/09			840,000.00	
				(x) Installations/Transportation;	UNI/ABIA/ETF/03-04/10			400,000.00	
				(xi) Procurement of Various Sport Equipments;	UNI/ABIA/ETF/03-04/11			1,500,000.00	
				(xii) Contingencies				132,729.00	
								<b><u>60,000,000.00</u></b>	
			<u>Libr. Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,750,000.00	Sponsoring of 46 Nos. Nominated Academic Staff for the post Graduate programme in various institutions in Nigeria as per your submitted list				<b><u>1,750,000.00</u></b>	Completed
		Abia State Polytechnic, Aba	24,000,000.00	i) Construction of Metal/Wood/Glass Blowing Workshop	PO/ABIA/ETF/03-04/01			<b><u>28,403,992.48</u></b>	On-going
			(2003 & 2004 Merged)						
			<u>Libr. Intervention</u>						
			1,500,000.00	(i) Procurement of 382 no. Volumes of Assorted books of different titles				<b><u>1,500,000.00</u></b>	On-going
			Staff Training						
			1,250,000.00	Sponsoring of 61 Nos. Nominated Academic Staff to various institutions for higher degrees and Seminar/Workshops attendance as per your submitted list				<b><u>1,250,000.00</u></b>	Completed
		Abia State College of Education(Technical), Arochukwu	2003/2004 (Merged) Intervention	(i) Construction of Lecture Hall/Vocational Training Centre, .	COE/AROCHUKWU/ETF/03-04/01			11,000,000.00	On-going
			200,000,000.00	(ii) Construction of Lecture Hall and offices .	COE/AROCHUKWU/ETF/03-04/02			7,500,000.00	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>									
<b>AS AT 2/27/2013 11:26</b>									
<b>South-East Zone</b>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Extension of Water & Storage Facilities to New Administrative Block, School of Science, Business Technical Education and the New Hostel.	COE/AROCHUKWU/ETF/03-04/03			1,000,000.00	
				(iv) Procurement of sporting equipment .	COE/AROCHUKWU/ETF/03-04/04			500,000.00	
								<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>						
			1,125,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		National Institute for Nigerian Languages, P.M.B 7078, Ogbor-Hill Aba, Abia State	YEARS 2002/2003 [MERGED]	(i) Provision of 1 No 15 Seater Toyota Hiace Bus N ETF Project No	NINL/ABA/ETF/01-02-03/01			3,837,500.00	On-going
				(ii) Provision of 1 No double cabin Toyota Hilnx van for security ETF Project No	NINABA/ETF/01-02-03/02			4,390,620.00	
				(iii) Procurement of 180 double Decker wooden beds, 360 No mattresses, 360 No Pillows for Students hostel; ETF Project	No NINL/ABA/01-02-03/03			5,583,600.00	
				(iv) Procurement of writing tables and seats for students Classrooms ETF Project No	NINL/ABA/01-02-03/04			3,225,700.00	
				(v) Supply and Installation of V-Sat; ETF Project No	NINL/ABA/01-02-03/05			3,625,000.00	
				(vi) Supply & Installation of 10 No HP Compaq Computers, Pentium IV, 2.8GHz, complete with Monitor, LaserJet Printers & UPS; ETF Project No	NINL/ABA/01-02-03/06			3,274,635.00	
				(vii) Rehabilitation and Extension of Students Clinic; ETF Project No	NINL/ABA/01-02-03/07			5,342,274.00	
				(viii) Completion of Demonstration School Building; ETF Project No	NINL/ABA/01-02-03/08			3,398,314.00	
				(ix) Renovation of the Admin Block of City Campus; ETF Project No	NINL/ABA/01-02-03/08			4,181,589.30	
				(x) Construction of 1 No Twin 2-bedroom bungalow for security Personnel; ETF Project No	NINL/ABA/01-02-03/09			3,727,886.20	
				(xi) Provision of Air-Conditioners ETF Project No	NINL/ABA/01-02-03/10			1,470,500.00	
				(xii) Procurement of Teaching/Instructional Materials; ETF Project No	NINL/ABA/01-02-03/11			2,827,129.35	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>									
<b>AS AT 2/27/2013 11:26</b>									
<b>South-East Zone</b>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xii) Contingencies/Bank and Administrative Charges				644,982.15	
				Total				45,529,730.00	
		SSE, Abia	22,000,000.00	Merged with 2005					
		SPEB, Abia	(2003/2004 Merged)	(i) Construction of 1 No. Block of 2-Classrooms H/M's Office and Store at Eziukwu Primary School II, Aba North LGEA .	ETF/ABIA/SPEB/03/01			2,200,000.00	On-going
			71,400,000.00	(ii) Rhabilitation of 1 No. Block of 2-Classrooms H/M's Admin. Block at Ohabiam Community School Aba South LGEA .	ETF/ABIA/SPEB/03/02			1,677,446.93	
				(iii) Reconstruction of 1 No. Block of 2-Classrooms with Office and Store at Aggrey Primary School, Arochukwu LGEA .	ETF/ABIA/SPEB/03/03			1,377,273.98	
				(iv) Construction of 1 No. Block of 2-Classrooms H/M's office and Store at Ozuitem Central School, Bende LGEA .	ETF/ABIA/SPEB/03/04			2,200,000.00	
				(v) Construction of 1 No. Block of 2-Classrooms H/M's office and Store at Obuohia Okike Community Primary School, Ikwuano LGEA .	ETF/ABIA/SPEB/03/05			2,200,000.00	
				(vi) Construction of 1 No. Block of 2-Classrooms H/M's office and Store at Amasa Uratta Primary School, Isiala Ngwa North LGEA .	ETF/ABIA/SPEB/03/06			2,200,000.00	
				(vii) Construction of 1 No. Block of 2-Classrooms H/M's office and Store at Amaku Nvosi Community School, Isiala Ngwa South LGEA .	ETF/ABIA/SPEB/03/07			2,200,000.00	
				(viii) Construction of 1 No. Block of 2-Classrooms H/M's office and Store at Umuobiala Central School, Isuikwuato LGEA .	ETF/ABIA/SPEB/03/08			2,200,000.00	
				(ix) Construction of 1 No. Block of 2-Classrooms H/M's office and Store at Umopara Egbelu Community School Obingwa LGEA .	ETF/ABIA/SPEB/03/09			2,200,000.00	
				(x) Reconstruction of 1 No. Block of 4-Classrooms with office and Store at Amurie Primary School, Ohafia LGEA .	ETF/ABIA/SPEB/03/10			1,672,503.53	
				(xi) Reconstruction of 1 No. Block of 5-Classrooms with office and Store at Amavo Ukwu Primary School, Osisioma LGEA .	ETF/ABIA/SPEB/03/11			1,686,138.30	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xii) Construction of 1 No. Block of 2-Classrooms H/M's Officer and Store at Ihie Ukwu Primary School, Ugwunagbo LGEA .	ETF/ABIA/SPEB/03/12			2,200,000.00	
				(xiii) Construction of 1 No. Block of 2-Classrooms H/M's Officer and Store at Obunku Ndoki Community Primary School, Ukwu East LGEA ETF roject No.	ETF/ABIA/SPEB/03/13			2,200,000.00	
				(xiv) Renovation of 1 No. Block of 6-Classrooms at C. P. S. Umunaka, Ukwu West LGEA ETF roject No.	ETF/ABIA/SPEB/03/14			1,656,564.53	
				(xv) Reconstruction of 1 No. Block of 5 - Classrooms at Umuhu Community Primary School, Umuahia North LGEA ETF roject No.	ETF/ABIA/SPEB/03/15			1,883,031.15	
				(xvi) Renovation of 1 No. Block of 5 -Classrooms at Amuzu Community Primary School, Umuahia South LGEA ETF roject No.	ETF/ABIA/SPEB/03/16			1,697,110.80	
				(xvii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Umuebi Primary School, Umunneochi LGEA ETF roject No.	ETF/ABIA/SPEB/03/17			2,200,000.00	
				(xviii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ihe Central School Obinto LGEA ETF roject No.	ETF/ABIA/SPEB/04/01			2,200,000.00	
				(xix) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ndi Okorie , LGEA ETF roject No.	ETF/ABIA/SPEB/04/02			2,200,000.00	
				(xx) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ahabuike Primary School, Isu LGEA ETF roject No.	ETF/ABIA/SPEB/04/03			2,200,000.00	
				(xxi) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Okpocha Primary School, Okon Aku LGEA ETF roject No.	ETF/ABIA/SPEB/04/04			2,200,000.00	
				(xxii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ukwu Community Primary School, Nkpora LGEA ETF roject No.	ETF/ABIA/SPEB/04/05			2,200,000.00	
				(xxiii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Uloma North Community Primary School, Isuamawu LGEA ETF roject No.	ETF/ABIA/SPEB/04/06			2,200,000.00	
				(xxiv) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ezere Central School, Imenyi LGEA ETF roject No.	ETF/ABIA/SPEB/04/07			2,200,000.00	

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xxv) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ngodo Ugwu Community School, Ikeacha/Mbaugwu LGEA ETF roject No.	ETF/ABIA/SPEB/04/08			2,200,000.00	
				(xxvi) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Akanu Central School, Item, LGEA ETF roject No.	ETF/ABIA/SPEB/04/09			2,200,000.00	
				(xxvii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Leprosy Resettlement Special Education Centre, Uzuakolo LGEA ETF roject No.	ETF/ABIA/SPEB/04/10			2,200,000.00	
				(xxviii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Mbala Primary School, Umuobasi LGEA ETF roject No.	ETF/ABIA/SPEB/04/11			2,200,000.00	
				(xxix) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Amuda Primary School, Amuda LGEA ETF roject No.	ETF/ABIA/SPEB/04/12			2,200,000.00	
				(xxx) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Isieke Central School, Ibeku LGEA ETF roject No.	ETF/ABIA/SPEB/04/13			2,200,000.00	
				(xxxi) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Inyila Community Primary School Ibere LGEA ETF roject No.	ETF/ABIA/SPEB/04/14			2,200,000.00	
				(xxxii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ezicama Ntigha Community Primary School Ntigha LGEA ETF roject No.	ETF/ABIA/SPEB/04/15			2,200,000.00	
				(xxxiii) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Ayaba Umueze Community Primary School Amanasato LGEA ETF roject No.	ETF/ABIA/SPEB/04/16			2,200,000.00	
				(xxxiv) Construction of 1 No. Block of 2 - Classrooms H/M's Office and Store at Umudiawa Community Primary School Umudiawa LGEA ETF roject No.	ETF/ABIA/SPEB/04/17			2,200,000.00	
				(xxxv) Contingency				349,630.78	
								<b><u>71,400,000.00</u></b>	
			YEAR 2004 LIBRARY INTERVENTION IN SELECTED PRIMARY SCHOOL	i) Procurement of Fictions Books				84,000.00	Completed
				(ii) Procurement of Supplementary Books				42,000.00	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of Reference Books				21,000.00	
				(iv) Procurement of Teachers' Books				63,000.00	
				(v) Procurement of Reading Table for 8 persons				86,640.00	
				(vi) Procurement of 24 No. Reading Chairs				39,360.00	
				(vii) Provision of Burglary Proofing				84,000.00	
								<u>420,000.00</u>	
				Total for 10 schools in the State				<u>4,200,000.00</u>	
2	ANAMBRA	Nnamdi Azikiwe University, Awka	30,000,000.00	MERGED WITH 2005					On-going
			Libr. Intervention						
			7,000,000.00	(i) Procurement of 357 No.Volumes of different Titles including Encyclopedia and Law reports				6,124,350.00	Not Yet Reconciled
			2003/2004 Merged	(ii) Procurement of bindery materials				<u>875,650.00</u>	
			Staff Training					<u>7,000,000.00</u>	
			1,750,000.00	Sponsoring of 18 Nos. Nominated Academic Staff for higher Degrees as per your submitted list				<u>1,750,000.00</u>	Completed
		Federal Polytechnic, Oko	12,000,000.00	(i) Construction of model Classroom Block	POLY/OKO/ETF/05/01			10,341,020.00	Completed
				(ii) Construction of Standard Handball Court with Goal Posts and Net	POLY/OKO/ETF/05/02			826,929.00	
				(iii) Contingencies				213,653.55	
				(iv) VAT 5%				558,397.45	
				(v) Bank Charges				60,000.00	
								<u>12,000,000.00</u>	
			Libr. Intervention						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Anambra State Polytechnic, (Now Anambra State University of Science & Technolog) Uli	12,000,000.00						



# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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## South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Libr. Intervention</u>						
			1,500,000.00	(i) Procurement of 98 No. Different Titles I Civil Engineering Assorted Textbooks				1,137,400.00	On-going
				(ii) Procurement of 11 No. Titles of Chemical Engineering Textbooks				362,600.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	(i) Sponsoring Training of 10 No. Staff for various courses within the country as per your submitted list				<u>1,250,000.00</u>	Completed
		Nwafor Orizu College of Education, Nsugbe	10,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Libr. Intervention</u>						
			1,125,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Fed.Coll.of Education(Tech) Umuneze	10,000,000.00	(i) Procurement 1 No. 500KVA Step down transformer Installation of 11KVA High Tension and Low Tension Overhead Distribution cables .	FCE/UMUNZE/ETF/04/01			7,948,665.37	On-going
				(ii) Procurement 10 No. Intel Pentium IV 1. 8Ghz, 40GB HDD Computers, each to include 1 No. 1KVA Voltage Stabilizer and accessories @N145,500.00.	FCE/UMUNZE/ETF/04/02			1,455,000.00	
				(iii) Construction of Standard volley Ball pitch .	FCE/UMUNZE/ETF/04/03			219,260.00	
				(iv) Procurement of Sport Equipment .	FCE/UMUNZE/ETF/04/04			280,800.00	
				(v) Administrative/Bank Charges				96,274.63	
								<u>10,000,000.00</u>	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			<u>Libr. Intervention</u>						
			1,125,000.00	(i) Procurement of English Language Books				121,340.00	On-going
				(ii) Procurement of Education Books				115,950.00	
				(iii) Procurement of Automobile Books				123,600.00	
				(iv) Procurement of Wood Work Books				154,400.00	
				(v) Procurement of Industrial Technology Education Books				112,300.00	
				(vi) Procurement of Business Education Books				49,600.00	
				(vii) Procurement of Healthy Living and National Development Books				9,400.00	
				(viii) Procurement of Biology Books				91,600.00	
				(ix) Procurement of Geology Books				46,100.00	
				(x) Procurement of Biology Books				27,000.00	
				(xi) Procurement of Chemistry Books				94,400.00	
				(xii) Procurement of Physics Books				36,200.00	
				(xiii) Procurement of Animal Productions Books				80,200.00	
				(xiv) Procurement of Mathematics Books				62,910.00	
								<u>1,125,000.00</u>	
			<u>Staff Training</u>						
			1,000,000.00	Sponsoring of of 42 Nos. Nominated Academic Staff for higher degrees in various institutions as per your submitted list				<u>1,000,000.00</u>	Completed
		Anambra State College of Agric., Igbariam	5,000,000.00	(i) Electricity supply to the college and connection to national grids	MONO/COA/ETF/04/01			2,776,011.00	On-going
				(ii) Construction of 6" (1500mm) diameter borehole, provision of overhead tank and distribution pipelines	MONO/COA/ETF/04/02			1,941,200.00	
				(iii) Procurement of 1 No. Aluminium Framed lecture boards 1800mm z 1200mm size	MONO/COA/ETF/04/03			50,000.00	
				(iv) Procurement of 1 No. Single sided Aluminium Framed lecture boards	MONO/COA/ETF/04/04			24,000.00	
				(v) Contingency/Bank Charges				208,789.00	
								<u>5,000,000.00</u>	
		SSE, Anambra	22,000,000.00	MERGED WITH 2006					On-going
		SPEB, Anambra	88,200,000.00	(i) Procurement of 2970 No. ETF 3-Seater Desks @N12,000 each	SPEB/ANA/ETF/03/01			35,640,000.00	On-going

# **EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

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## **South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 372 No. Teachers Tables @N6,900 each	SPEB/ANA/ETF/03/02			2,566,800.00	
				(iii) Procurement of 588 No. Teachers Chairs@N2,900.00 each	SPEB/ANA/ETF/03/03			1,705,200.00	
				<b>Year 2004</b>					
				(iv) Procurement of 40 Nos. ETF 3-Seater Desks @N12,000.00 each	SPEB/ANA/ETF/04/01			480,000.00	
				(v) Procurement of 18 Nos. Teachers Tables @N6,900.00 each	SPEB/ANA/ETF/04/02			124,200.00	
				(vi) Procurement of 22 Nos. Teachers Chairs @N2,900.00 each	SPEB/ANA/ETF/04/03			63,800.00	
				(vii) Construction of 1 No. 4 Calsroom block at Amaenyi	SPEB/ANA/ETF/04/04			4,755,000.00	
				(viii) Construction of 1 No. 4 Calsroom block at Iruagu Primary School, Mbaukwu	SPEB/ANA/ETF/04/05			4,755,000.00	
				(ix) Construction of 1 No. 4 Calsroom block at Central School, Isuaniocha	SPEB/ANA/ETF/04/06			4,755,000.00	
				(x) Construction of 1 No. 4 Calsroom block at Community Primary School Nawgu	SPEB/ANA/ETF/04/07			4,755,000.00	
				(xi) Construction of 1 No. 4 Calsroom block at Ebgengwu Primary School	SPEB/ANA/ETF/04/08			4,755,000.00	
				(xii) Construction of 1 No. 4 Calsroom block at Central School, Nri	SPEB/ANA/ETF/04/09			4,755,000.00	
				(xiii) Construction of 1 No. 4 Calsroom block at Igweamaka Primary School Agulu-Usigbo	SPEB/ANA/ETF/04/10			4,755,000.00	
				(xiv) Construction of 1 No. 4 Calsroom block at Primary School Nkpor Agu	SPEB/ANA/ETF/04/11			4,755,000.00	
				(xv) Construction of 1 No. 4 Calsroom block at Umuokwu Primary School Alor	SPEB/ANA/ETF/04/12			4,755,000.00	
				(xvi) VAT 5%				4,168,750.00	
				(xvii) Bank Charges				441,000.00	
				(xviii) Contingencies				215,250.00	
								<b>88,200,000.00</b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000	(i) Procurement of Fictions Books				99,000.00	On-going
				(ii) Procurement of Reference Books				63,000.00	
				(iii) Procurement of Supplementary Text Books				42,000.00	
				(iv) Procurement of Teacher's Text Books				21,000.00	
				(v) Procurement of Library Furniture				195,000.00	
				SUB- TOTAL				<b>420,000.00</b>	
				GRAND TOTAL				<b>4,200,000.00</b>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
3	EBONYI	Ebonyi State University, Abakaliki	30,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Libr. Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Staff Training</u>						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal College of Agric., Ishiagu	5,000,000.00	(i) Renovation of 1 no. existing building .	MONO/COA/ETF/04/01			1,614,165.00	Completed
				(ii) Purchase of 150 No. Library Assorted Books .	MONO/COA/ETF/04/02			656,835.00	
				(iii) Purchase of 6 No. Zinox Computer Pentium IV @N149,000 .	MONO/COA/ETF/04/03			894,000.00	
				(iv) Procurement of 7 N. HP LaserJet 1300 @N58,000 .	MONO/COA/ETF/04/04			406,000.00	
				(v) Procurement of Laptop Computer 1 No. HP NX 7010 @N295,000 .	MONO/COA/ETF/04/05			295,000.00	
				(vi) Procurement of Office furniture 8 No executive @N20,000 plus 7 No. office chairs @N10,000 .	MONO/COA/ETF/04/06			230,000.00	
				(vii) Procurement of farm tools 170 No. assorted .	MONO/COA/ETF/04/07			204,000.00	
				(viii) Procurement of Photocopier 1 No. SF 2030 Sharp @N450,000 .	MONO/COA/ETF/04/08			450,000.00	
				(ix) Procurement of Home Economic Equipment 1 No. Gas cooker @N65,000 .	MONO/COA/ETF/04/09			65,000.00	
				(x) Procurement of Engineering Tools/Equipment 44 No. .	MONO/COA/ETF/04/10			<u>185,000.00</u>	
								<u>5,000,000.00</u>	
		Akanu-Ibiam Fed. Poly.	12,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Lib. Intervention</u>						
			4,500,000.00	(i) Procurement of 52 No Different Titles of Assorted Books				1,155,000.00	Completed
			2002/2003/2004 Mer	(ii) Procurement of Library Furniture				3,283,350.00	
				(iii) Contingency				61,650.00	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

AS AT 2/27/2013 11:26

### South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>4,500,000.00</u>	
			Staff Training						
			1,250,000.00	(i) Sponsoring of 99 Nos. staff for training in technical subjects at Abia State College of Education at subsidizing rate of N2,500.00 per participant				1,237,500.00	Completed
				(ii) Administrative Charges				12,500.00	
								<u>1,250,000.00</u>	
		Ebonyi State Coll.of Agric, Ikwo.	5,000,000.00	(i) Renovation of 1 No. Existing Building @N1,614,165.00 .	FCOA/EBOY/ETF/04/01			1,614,165.00	On-going
				(ii) Purchase of 150 No. Library Assorted Books .	FCOA/EBOY/ETF/04/02			656,835.00	
				(iii) Purchase of 6 No. Zinox Computer Pentium IV @N149,000. .	FCOA/EBOY/ETF/04/03			894,000.00	
				(iv) Printers 7 No. HP LaserJet 1300 @N58000. .	FCOA/EBOY/ETF/04/04			406,000.00	
				(v) Laptop Computer 1No. HP Nx 7010 @N295,000.00 .	FCOA/EBOY/ETF/04/05			295,000.00	
				(vi) Office Furniture 8 No. Executive Tables @N20,000.00 Plus 7 No. Office Chairs @N10,000.00 .	FCOA/EBOY/ETF/04/06			230,000.00	
				(vii) Farm Tools 170 Assorted .	FCOA/EBOY/ETF/04/07			204,000.00	
				(viii) Photocopier 1 No. SF2030 Sharp @N450,000.00 .	FCOA/EBOY/ETF/04/08			450,000.00	
				(ix) Home Economics Equipment 1 No. Gas Cooker @N65,000.00 .	FCOA/EBOY/ETF/04/09			65,000.00	
				(x) Engineering Tools/Equipment 44 No. .	FCOA/EBOY/ETF/04/10			185,000.00	
								<u>5,000,000.00</u>	
		College of Education Ikwo.	5,000,000.00	(i) Procurement of 2 No Gubabi Safe, Model No GB 105 @ N90,000 each;	MONO/COA/IKWO/ETF/04/01			180,000.00	On-going
				(ii) Procurement of 10 No 21" Panasonic Colour TV Model Z99 @ N55,000 each;	MONO/COA/IKWO/ETF/04/02			550,000.00	
				(iii) Procurement of 10 No New Clime Fridge Model No 190 @ N58,000 each;	MONO/COA/IKWO/ETF/04/03			580,000.00	
				(iv) Procurement of 4 No AR 5316 (53 CPM) with Stands and Stabilizers @ N380,000 each;	MONO/COA/IKWO/ETF/04/04			1,520,000.00	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 25 Nos 1.5 HP Sharp Air-Conditioner for Computer Centre @ N60,000.00 each;	MONO/COA/IKWO/ETF/04/05			1,500,000.00	
				(vi) Procurement of 25 Nos Swivel Chairs @ N26,800 each;	MONO/COA/IKWO/ETF/04/05			670,000.00	
								<u>5,000,000.00</u>	
		SSE, Ebonyi	46,000,000.00	<u>Year 2003</u>					
			2003/2004 Merged Project	(i) Construction of 1 No 3-Classrooms block at G.S.S Ndiulo Mgbo; ETF Project No	SSE/EBONYI/ETF/03/01			2,840,000.00	On-going
				(ii) Construction of 1 No 3-Classrooms block at Abakaliki High School; ETF Project No	SSE/EBONYI/ETF/03/02			2,840,000.00	
				(iii) Construction of 1 No 3-Classrooms block at G.S.S Owutu Edda; ETF Project No	SSE/EBONYI/ETF/03/03			2,840,000.00	
				(iv) Procurement of Science Technical Equipment into GTC Abakaliki and Ehugbo Technical College; ETF Project No	SSE/EBONYI/ETF/03/04			5,000,000.00	
				(v) Procurement of 8 Nos Zinox Computers and accessories; ETF Project No	SSE/EBONYI/ETF/03/05			1,085,482.00	
				(vi) Procurement of Science Equipment; ETF Project No	SSE/EBONYI/ETF/03/06			3,914,518.00	
				(vii) Procurement of Assorted Books for Library Development; ETF Project No	SSE/EBONYI/ETF/03/07			5,000,000.00	
				(viii) Contingency				<u>480,000.00</u>	
								<u>24,000,000.00</u>	
				<u>Year 2004</u>					
				(i) Construction of 1 No 4-Classrooms block with office at Plato Vocational Secondary School, Umuebe Izina; Project No	SE/EBONYI/ETF/04/01			3,180,000.00	
				(ii) Construction of 1 No 4-Classrooms block with office at Enechi Ekuma Secondary School; Project No S	SE/EBONYI/ETF/04/02			3,180,000.00	
				(iii) Construction of 1 No 4-Classrooms block with office at Community Secondary School; Project No	SE/EBONYI/ETF/04/03			3,180,000.00	
				(iv) Procurement of 1,706 No ETF Standardized Furniture at N7,000.00 each Project No	SE/EBONYI/ETF/04/04			11,948,656.00	
				(v) Bank Charges/Administrative Fees				511,344.00	
								<u>22,000,000.00</u>	
		SPEB, Ebonyi		MERGED WITH YEAR 2005					Not Yet Reconciled

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 4130 Volumes of Various Text Books				2,100,000.00	Completed
				(ii) Provision of Burglary Proofing for Doors & Windows for 10 Selected Schools				420,000.00	
				(iii) Procurement of Furniture items for the 10 selected schools				1,680,000.00	
								<b>4,200,000.00</b>	
4	ENUGU	University of Nigeria, Nsukka	30,000,000.00	merged with 2005					
			<u>Libr. Intervention</u>						
			3,500,000.00	merged with 2005					
			Staff Training						
			1,750,000.00	Sponsoring of 7 Nos. Nominated Academic Staff for higher degrees as per your submitted list				<u>1,750,000.00</u>	Completed
		Enugu State Univ.of Tech.	30,000,000.00	merged with 2005					On-going
			<u>Libr. Intervention</u>						
			3,500,000.00	merged with 2005					On-going
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Institute of Mgt. & Tech., Enugu	12,000,000.00	merged with 2005					On-going
			<u>Libr. Intervention</u>						
			1,500,000.00	MERGED WITH 2005					Completed
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled

# **EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:26**

## **South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		FCE, Eha-Amufu	2003 & 2004 Merged						On-going
			20,000,000.00	(i) Construction of Lecture Theatre .	FCE/EHA-AMUFU/ETF/03-04/01			17,041,693.20	
				(ii) Procurement of Sport Equipment Project No.	FCE/EHA-AMUFU/ETF/03-04/02			500,000.00	
				(iii) Consultancy Services fees				2,458,306.80	
								<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>						
			1,125,000.00	(i) Procurement of 536 No. books of various titles				824,700.00	Completed
				(ii) Procurement of 1 No. Brand New Sharp Photocopying Machine (SF 1118, 18 Copier p. m.)				246,000.00	
				(iii) Procurement of 1 No. Spiral Binder PVB 2003				30,000.00	
				(iv) Procurement of 1 No. Laminator Machine (MR. 12)				16,300.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	Sponsoring of 30 No. Academic Staff for computer Appreciation Course and 5 nos. Lecturers Workshops at University of Nigeria, Nsukka as per your submitted list				<u>1,000,000.00</u>	Completed
		Fed. Co-operative College, Enugu	5,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SSE, Enugu	22,000,000.00	MERGED WITH 2005					On-going
		SPEB, Enugu		NOT YET RECONCILED					Not Yet Reconciled
		YEAR 2004 SPEB LIBRARY INTERVENTION	<u>4,200,000.00</u>	(i) Procurement of Fictions Books				84,000.00	On-going
				(ii) Procurement of Reference Books				63,000.00	
				(iii) Procurement of Supplementary Books				42,000.00	
				(iv) Procurement of Teacher's Text Books				21,000.00	
				(v) Procurement of Library Furniture				168,000.00	
				(vi) Provision of Security (Burglary Proofing)				42,000.00	
				Sub-Total				<u>420,000.00</u>	
				Grand Total N420,000 x 10				<u>4,200,000.00</u>	



## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
5	IMO	FUT, Owerri	40,000,000.00	Merged with 2005					On-going
		Fed. Univeristy of Agric (Now Micheal Okpara Univ. of Agric, Umudike)	30,000,000.00	(i) Construction of Lecture Hall	UNIAGRIC/UMU/ETF/04/01			24,708,608.00	On-going
				(ii) Construction of Basket Ball Court	UNIAGRIC/UMU/ETF/04/02			2,435,984.25	
				(iii) Procurement of 2 Nos. Omatek Systems 2.0 Intel. PIV 40GB HDD, 128 MB RAM, 15" Monitor, 2 Nos. Mercury 600 UPS, 2Nos. HP 5150 Colour Printers	UNIAGRIC/UMU/ETF/04/03			310,000.00	
				(iv) Consultancy Fees				2,381,494.01	
				(v) Bank Charges/Contingencies & Administration				163,913.74	
								<b>30,000,000.00</b>	
			<u>Libr. Intervention (2003/2004 Merged)</u>	(i) Computerisation of Library using Alice Windows Software Packages				2,258,568.00	On-going
			7,000,000.00	(ii) Procurement of Konica Photocopier 1216. 16cpm				484,500.00	
				(iii) Procurement of 237 Volumes of Assorted Books				3,990,618.00	
				(iv) Bank Charges/Contingency				266,314.00	
								<b>7,000,000.00</b>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Imo State University	30,000,000.00	Merged with 2005					Not Yet Reconciled
			<u>Libr. Intervention</u>						
			10,500,000.00	(i) Procurement of 39 No Various Titles of Nursing Text Books				229,933.60	Completed
			2002/2003/2004 [MERGED]	(ii) Procurement of 55 No Various Titles of Engineering Test Books				605,953.40	
				(iii) Procurement of 52 No Various Titles of Law Test Books				938,164.40	
				(iv) Procurement of 25 No Various Titles of Computer Science Text Books				229,229.00	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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## South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 53 No Various Titles of Reference Text Books				3,895,570.80	
				(vi) Procurement of 38 No Various Titles of Journals				3,616,400.00	
				(vii) Procurement of 50 No Various Titles of Food Science and Technology Text Books				984,748.80	
								<u>10,500,000.00</u>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Fed.Polytechnic, Nekede	12,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Libr. Intervention						
			1,500,000.00	(i) Procurement of Maradz Ltd				1,240,470.00	Not Yet Reconciled
				(ii) Procurement of Library bookshop				136,340.00	
				(iii) Procurement of United Books international				92,400.00	
				(iv) Contingencies				30,790.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	(i) Organizing Training for 42 No. Staff on various programmes as AutoCad, Mathlab, Microstation, Microsoft Office Suite, Internet, Accounting Packages, Electronic Workbench, Corel Suites etc as per your submission.				<u>1,250,000.00</u>	Completed
		Alvan Ikoku COE, Owerri	2003/2004 (Merged)						On-going
			22,400,551.01	(i) Construction of Academic and Administrative Office Building Phase I .	COE/IMO/ETF/03-04/01			21,900,551.01	
				(ii) Procurement of Sporting Equipment .	COE/IMO/ETF/03-04/02			500,000.00	
								<u>22,400,551.01</u>	
			Libr. Intervention						
			1,125,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>									
<b>AS AT 2/27/2013 11:26</b>									
<b>South-East Zone</b>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00	Sponsoring of 40 Nos. Nominated Academic Staff for Computer Training Development in Centre of Excellence as as per your submitted list				<u>1,000,000.00</u>	Completed
		Michael Okpara COA, Umuagwo	5,000,000.00	(i) Renovation of College Auditorium .	MONO/UMUA/ETF/04/01			4,761,904.76	Completed
				(ii) VAT 5%				238,095.24	
								<u>5,000,000.00</u>	
		Fed.Coll.of Land Resources Technology, Owerri	5,000,000.00	(i) Supply of Sports and Selected Equipment for Cartographic Room .	COA/FCLRT/IM/ETF/04/01			650,980.00	Completed
				(ii) Partitioning & Equipment Geoinformatics Studio Room (Phase 1) .	COA/FCLRT/IM/ETF/04/02			540,500.00	
				(iii) Supply of Computers (Zinox Pent. 4) Accessories .	COA/FCLRT/IM/ETF/04/03			699,217.00	
				(iv) Supply and water reticulation from borehole to sprinkler Irrigation Site (Permanent Site) .	COA/FCLRT/IM/ETF/04/04			310,880.00	
				(v) Supply and Establishment of Sports Recreation Facility (Phase 1) at Permanent Site .	COA/FCLRT/IM/ETF/04/05			685,000.00	
				(vi) Supply and Installation of Overhead Water Storage Facility (4000 Galls) at Experiemental Farm Area .	COA/FCLRT/IM/ETF/04/06			690,000.00	
				(vii) Equipping Photogrammetry Laboratory (Phase 1) .	COA/FCLRT/IM/ETF/04/07			676,000.00	
				(viii) Procurement of Selected Field Survey Equipment .	COA/FCLRT/IM/ETF/04/08			497,923.00	
				(ix) VAT				250,000.00	
								<u>5,000,500.00</u>	
		SSE, Imo	22,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SPEB, Imo	59,400,000.00	(i) Construction of 2-Classroom block at Nomadic Education Center, Umulogho, Amazu in Abo Mbaise LGA .	SPEB/IMO/ETF/04/01			2,000,000.00	On-going
				(ii) Construction of 2-Classroom block at Central School Egbelu Umuhu Enyigugu in Abo Mbaise LGA .	SPEB/IMO/ETF/04/02			2,000,000.00	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Construction of 2-Classroom block at Community School Umuelem in Abo Mbaize LGA .	SPEB/IMO/ETF/04/03			2,000,000.00	
				(iv) Construction of 2-Classroom block at Obodo- Ahiara Community School Ahiazu Mbaize LGA .	SPEB/IMO/ETF/04/04			2,000,000.00	
				(v) Construction of 2-Classroom block at Community School Ekwereazu Town in Ahiazu Mbaize LGA .	SPEB/IMO/ETF/04/05			2,000,000.00	
				(vi) Construction of 2-Classroom block at Amudi Uvurukwu Nomadic School in Ezinihitte LGA .	SPEB/IMO/ETF/04/06			2,000,000.00	
				(vii) Construction of 2-Classroom block at Community School Itu in Ezinihitte LGA .	SPEB/IMO/ETF/04/07			2,000,000.00	
				(viii) Construction of 2-Classroom block at Primary School Itu in Ezeogbogu Ezinihitte LGA .	SPEB/IMO/ETF/04/08			2,000,000.00	
				(ix) Construction of 2-Classroom block at Community Primary School Amaudara Avuvu in Ikeduru LGA .	SPEB/IMO/ETF/04/09			2,000,000.00	
				(x) Construction of 2-Classroom block at Central School Akabo in Ikeduru LGA .	SPEB/IMO/ETF/04/10			2,000,000.00	
				(xi) Construction of 2-Classroom block at Primary School Eziana Ikeduru LGA .	SPEB/IMO/ETF/04/11			2,000,000.00	
				(xii) Construction of 2-Classroom block at Primary School Ezioha Eziana Obiato in Mbaitoli LGA .	SPEB/IMO/ETF/04/12			2,000,000.00	
				(xiii) Construction of 2-Classroom block at Ubakuru Community School Mbieri in Mbaitoli LGA .	SPEB/IMO/ETF/04/13			2,000,000.00	
				(xiv) Construction of 2-Classroom block at Central School Umunoha in Mbaitoli LGA .	SPEB/IMO/ETF/04/14			2,000,000.00	
				(xv) Construction of 2-Classroom block at Community Central School Obiangwu in Ngor Okpala LGA .	SPEB/IMO/ETF/04/15			2,000,000.00	
				(xvi) Construction of 2-Classroom block at Community School Egbelu Umuekwunne in Ngor Okpala LGA .	SPEB/IMO/ETF/04/16			2,000,000.00	
				(xvii) Construction of 2-Classroom block at Central School Ohakelem in Ngor Okpala LGA .	SPEB/IMO/ETF/04/17			2,000,000.00	
				(xviii) Construction of 2-Classroom block at Umunahu Primary School Uratta in Owerri North LGA .	SPEB/IMO/ETF/04/18			2,000,000.00	

# **EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

**AS AT 2/27/2013 11:26**

## **South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xix) Construction of 2-Classroom block at Community School Orji in Owerri LGA .	SPEB/IMO/ETF/04/19			2,000,000.00	
				(xx) Construction of 2-Classroom block at TTC Practicing School Azaraegbelu in Owerri North LGA .	SPEB/IMO/ETF/04/20			2,000,000.00	
				(xxi) Construction of 2-Classroom block at Umualum Primary School Nekede in Owerri West LGA .	SPEB/IMO/ETF/04/21			2,000,000.00	
				(xxii) Construction of 2-Classroom block at Community Primary School Umuikea Emeablam in Owerri West LGA .	SPEB/IMO/ETF/04/22			2,000,000.00	
				(xxiii) Construction of 2-Classroom block at Community School Aladoro Obinze in Owerri West LGA .	SPEB/IMO/ETF/04/23			2,000,000.00	
				(xxiv) Construction of 2-Classroom block at Development Primary School Owerri in Owerri Municipal LGA .	SPEB/IMO/ETF/04/24			2,000,000.00	
				(xxv) Construction of 2-Classroom block at Ikenegbu Primary School Owerri in Owerri Municipal LGA .	SPEB/IMO/ETF/04/25			2,000,000.00	
				(xxvi) Construction of 2-Classroom block at Urban Primary School Owerri in Owerri Municipal LGA .	SPEB/IMO/ETF/04/26			2,000,000.00	
				(xxvii) Construction of 580 Nos. 3-Seater Desks/Benches (ETF Design) @N7, 500.00 each	SPEB/IMO/ETF/04/27			4,350,000.00	
								<b>59,400,000.00</b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Fictions Books				75,580.00	Completed
				(ii) Procurement of Reference Books				56,635.00	
				(iii) Procurement of Supplementary Text Books				37,750.00	
				(iv) Procurement of Teacher's Books				18,900.00	
				(v) Procurement of Library Furniture				152,000.00	
				(vi) Provision of Burglar Proof/Curtains				36,000.00	
				(vii) Contingency				43,135.00	
								420,000.00	
				<b>Grand Total</b>	<b>N420,000 x 10</b>			<b>4,200,000.00</b>	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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## South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM	University of Uyo	30,000,000.00	MERGED WITH 2005					ON-GOING
			<u>Libr. Intervention</u>						
			7,000,000.00	(i) Procurement of assorted Medical, Engineering, Law Post Graduate Books and General Reference Materials				<u>7,000,000.00</u>	On-going
			2003/2004 MERGED						
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		State Polytechnic, Ikot-Osurua	12,000,000.00	(i) Procurement of Hardware Materials: 23 No. Omatek P4ES28D Pentium IV 2.8GHz, 40HDD, 256MB RAM, CD-ROM Drive, 17: SVGA, 10/100NIC, Fax Modem, Keyboard/Mouse, Windows XP @N175,000.00 each . Procurement of 23 No. 650VA APC UPS @N19,600.00 Procurement of	POLY/AK/ETF/04/01			6,695,010.00	Completed
				(ii) Procurement of Connection Equipment: D-Link 8-Port Switch 7 No. @N10,500.00 each; Link 16-Port Switch 1 N. @N25,000.00; D-Link 24-Port Switch 1No. @N30,000.00; RJ45 Wall Sockets 7 No. @N500.00 each; Accessories: Terminators , Plugs, Sockets, Nails,	POLY/AK/ETF/04/02			221,000.00	
				(iii) Wireless Networking: Base Station and Accessories: Wireless Internet Access Point of Presence builder with AP Plus - 2500, Opt. 2500 Ampant = @N402,000.00 Omni Diretional Antenna (A5.8 4GB, 2 foot dish = @N190,000.00; Pigtail (Cisco Aironet MMCX Ma	POLY/AK/ETF/04/03			780,000.00	
				(iv) Client Station with Accessories: Remote Outdoor Router Orinoco (ROR -1000) 7 No. @N170,000.00 each; Antenna (HP 180-14) 14 Dbi Sector 7 No. @N122,000.00 each; Pigtail (Cisco Aironet, MMCX) Male and Female 7 No. @N28,000.00 each; Amplifier (Amp 2441)	POLY/AK/ETF/04/04			3,679,450.00	
				(v) Procurement of 80 Units of Adidas Track Suit including inscription .	POLY/AK/ETF/04/05			624,540.00	
								<u>12,000,000.00</u>	
			<u>Library Develop.</u>						On-going
			1,500,000.00	(i) Procurement of 259 No. of various books titles .	ETF/PO/AKP/ETF04/01			<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		State COE, Afaha-Nsit	10,000,000.00	MERGED WITH 2005					Completed
			<u>Library Develop.</u>						
			1,125,000.00	MERGED WITH 2005/2006					Completed

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

**AS AT 2/27/2013 11:26**

## South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training						
			1,000,000.00	Sponsoring of 50 no. Academic Staff for Computer Appreciation and use of Multimedia Workshop as per your submission.				1,000,000.00	Completed
		Akwa-Ibom State COA, Obio-Akpa	5,000,000.00	(i) Procurement of 1 No. Ultra Violet Visible Spectrophotometer with graphic .	MONO/AK-IB/COA/ETF/04/01			1,100,000.00	Completed
				(ii) Procurement of 2 No. AD or Metler Make of Digital Analytical Balance with 0.000lg precision @N450,000.00 each .	MONO/AK-IB/COA/ETF/04/02			900,000.00	
				(iii) Procurement of 1 No. 3 Channels Electro Cardigraph .	MONO/AK-IB/COA/ETF/04/03			500,000.00	
				(iv) Procurement of 1 No. Standard Laboratory Furnace with minimum heating range of 1,100°C; .	MONO/AK-IB/COA/ETF/04/04			270,000.00	
				(v) Procurement of 1 No. Electrophoresis complete with power pack dryer and filter memberance .	MONO/AK-IB/COA/ETF/04/05			1,100,000.00	
				(vi) Procurement of 1 No. photogsynthesis Analyser .	MONO/AK-IB/COA/ETF/04/06			900,000.00	
				(vii) VAT				230,000.00	
								<b><u>5,000,000.00</u></b>	
		SSE, Akwa-Ibom	22,000,000.00	MERGED WITH YEARS 2003 & 2005					Yet to Commenced
		SPEB, Akwa-Ibom	68,200,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Libr. Intervention						
			4,200,000.00	(i) Procurement of 4040 No. Various books for 10 No. Selected Schools				2,100,000.00	On-going
				(ii) Provision of 50 No. Items to include; Reading Carrels, Books/Shelves, Librarian T able/Chair, Storage, Steel Cabinet and Burglary Proofing/Door fixing for 10 No. Selected Schools				2,100,000.00	
								<b><u>4,200,000.00</u></b>	
2	BAYELSA	Niger-Delta University, Wilberforce Island	30,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Library Intervention						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,750,000.00	(i) Sponsoring of two (2) Academic Staff in pursuit of Ph.D programme in Organice Chemistry and Agriculture respectively				<b><u>1,750,000.00</u></b>	Completed

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Bayelsa	22,000,000.00	NOT YET RECONCILED					
			<u>State Libr. Board</u>	NOT YET RECONCILED					
			3,500,000.00						
		SPEB, Bayelsa	17,600,000.00	NOT YET RECONCILED					Not Yet Reconciled
3	CROSS-RIVERS	University of Calabar	30,000,000.00	(i) Procurement of Anatomy Laboratory Equipment .	UNI/CAL/ETF/04/01			5,330,430.00	On-going
				(ii) Procurement of Pharmacology Equipment .	UNI/CAL/ETF/04/02			9,994,500.00	
				(iii) Procurement of 30 Units of Microscope Binocular Olympics .	UNI/CAL/ETF/04/03			9,600,000.00	
				(iv) Procurement of Laboratory Equipment for Soul Science Department .	UNI/CAL/ETF/04/04			4,998,957.00	
				(v) Contingencies				76,113.00	
								<u>30,000,000.00</u>	
			<u>Lib. Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Staff Training</u>						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		The Polytechnic, Calabar	24,000,000.00	(i) Procurement of 1 No 505 Peugeot Station wagon ambulance;	POLY/CAL/ETF/03/01			3,100,000.00	On-going
			2003/2004 Merged	(ii) Supply and Installation of 1 No 300KVA Open Type Wilson Perkins Generator;	POLY/CAL/ETF/03/02			8,894,985.50	
				(iii) Supply of 30 No Olympia Binocular Microscopes;	POLY/CAL/ETF/03/03			7,500,000.00	
				(iv) Supply of 2 No Bomb Calorimeter for Thermodynamic Lab	POLY/CAL/ETF/03/04			920,000.00	
				(v) Supply of 1 No X-Ray Crysallography Equipment;	POLY/CAL/ETF/03/05			1,500,000.00	
				(vi) Supply of 1 No Digital Theodolite;	POLY/CAL/ETF/03/06			950,000.00	
				(vii) Supply of Various Sports Equipment;	POLY/CAL/ETF/03/07			639,000.00	
				(viii) Project Administration/Bank Charges				496,014.50	
								<u>24,000,000.00</u>	
			<u>Lib. Intervention</u>						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Staff Training</u>						



EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
AS AT 2/27/2013 11:26									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		FCE, Obudu	10,000,000.00	(i) Procurement of 1 No. Gestener Digital Duplicator Models with replaceable consumable, 5 Cartridge black ink and after sale serves .	FCE/OBUDU/ETF/04/01			778,000.00	Completed
				(ii) Procurement of 38 No. 5 Seater Classroom Seat .	FCE/OBUDU/ETF/04/02			1,228,580.00	
				(iii) Procurement of 24 No. Flap Arm Chair .	FCE/OBUDU/ETF/04/03			1,518,400.00	
				(iv) Procurement of 40 No. Computer Tables and Chairs .	FCE/OBUDU/ETF/04/04			612,920.00	
				(v) Procurement of 1 No. Multimedia Projector and accessories .	FCE/OBUDU/ETF/04/05			1,885,000.00	
				(vi) Procurement of various equipment for the 4 No. Laboratories .	FCE/OBUDU/ETF/04/06			3,477,100.00	
				(vii) Procurement of Sporting equipment for the 4 No. Laboratories .	FCE/OBUDU/ETF/04/07			500,000.00	
								10,000,000.00	
			Lib. Intervention						
			2,250,000.00	(i) Procurement of 1 No. set of Encyclopedia Britannica				440,000.00	Completed
			2003/2004 Merged	(ii) Procurement of Collection of MGT. in academic Libraries				23,000.00	
				(iii) Procurement of 2 Nos. Library Administration Mgt.				2,000.00	
				(iv) Procurement of 1 set of X-LIB Automations (Software)				600,000.00	
				(v) Delivery and installation charges 60,000.00					
				(vi) Procurement of 1 No. Swivel Chair				60,000.00	
				(vii) Procurement of 1 No. Catalogue Box (24 Boxes)				45,000.00	
				(viii) Procurement of 5 Nos. Rechargeable Lamps				40,000.00	
				(ix) Procurement of 6 Nos. shelving Double Sides 7’ 6’ X 3’ X 8’ X 12 Shelving Levels				405,000.00	
				(x) Procurement of 2 Nos. Catalogue Card Sorter				12,850.00	
				(xi) Procurement of 1 No. Stylus pen				27,000.00	
				(xii) Procurement of 5 Nos. extension Cable				2,800.00	
				(xiii) Procurement of 168 Nos. Volumes of Various Books and Encyclopedia				519,742.50	
				(xiv) Bank Charges and Contingency				12,607.50	
								2,190,000.00	
			Staff Training						

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00	Training for 20 No. Executive Clerical Staff @N20,000.00 each Training for 8 No. (Non Academic) Admin Staff @N30,000.00 each; Training for 10 Academic Staff @N35,000.00 each and Bank Charges N10,000.00 as per your submission				<b><u>1,000,000.00</u></b>	Completed
		COE, Akamkpa	20,000,000.00	(i) Procurement of Sports and Recreation equipment;	COE/AKAMKPA/ETF/03-04/01			501,100.00	Completed
			2003/2004 merged	(ii) Procurement of 4 No 1.5HP Window Unit A/C	COE/AKAMKPA/ETF/03-04/02			304,400.00	
				(iii) Supply of 4 No 5KVA Stablizers;	COE/AKAMKPA/ETF/03-04/03			52,000.00	
				(iv) Supply of 11 No Omatek Computers Work Station;	COE/AKAMKPA/ETF/03-04/04			1,650,000.00	
				(v) Procurement of 11 No 650KVA UPS Mecury	COE/AKAMKPA/ETF/03-04/05			132,000.00	
				(vi) Electrical Wiring of the Cyber Café;	COE/AKAMKPA/ETF/03-04/06			185,790.00	
				(vii) Setting up the cyber Café including Training;	COE/AKAMKPA/ETF/03-04/07			385,000.00	
				(viii) Procurement of C-Band/Installation of V-Sat Facilities;	COE/AKAMKPA/ETF/03-04/08			5,372,325.00	
				(ix) Procurement of 16.5KVA Wilson Perkins Generator;	COE/AKAMKPA/ETF/03-04/09			1,499,820.00	
				(x) Procurement of 30 Seater Bus;	COE/AKAMKPA/ETF/03-04/10			9,350,000.00	
				(xi) Transportation, Handling and VAT				153,910.00	
				(xii) Contingencies and Bank Charges				413,655.00	
								<b><u>20,000,000.00</u></b>	
			<u>Lib. Intervention</u>						
			1,125,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		IBB Coll.of Agric, Obubra	10,000,000.00	Year 2003					On-going
			2003/2004 Merged	(i) Procurement of Tractor Model Flat 70.56 from Massey Fergusson or Ford;	COA/OBUBRA/ETF/03/01			3,750,000.00	
				(ii) Procurement of Slasher Complete with all Fixing and Installation Accessories;	COA/OBUBRA/ETF/03/02			750,000.00	
				(iii) Transport and Delivery;	COA/OBUBRA/ETF/03/03			261,904.76	
				(iv) VAT				238,095.24	
				Year 2004					
				(i) Supply of 3 No. Disc Plough and Componets M-765;	COA/OBUBRA/ETF/04/01			2,055,000.00	
				(ii) Supply of 3 No. Disc Harrow - 16 Disc MT - 03;	COA/OBUBRA/ETF/04/02			2,133,000.00	
				(iii) Supply of 10 No. Knap Sack Sprayer;	COA/OBUBRA/ETF/04/03			150,000.00	
				(iv) Supply of 5 Nos. Hand Operated Battery Powered UVL Sprayer with Rotary Atomizer;	COA/OBUBRA/ETF/04/04			255,000.00	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

AS AT 2/27/2013 11:26

## South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Transpprot and Delivery;	COA/OBUBRA/ETF/04/05			168,905.00	
				(vi) VAT				238,095.00	
								<u>10,000,000.00</u>	
		Nigerian Maritime Academy, Oron,	5,000,000.00	NOT YET RECONCILED					
		SSE, Cross-Rivers	22,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SPEB, Cross-Rivers		(i) Supply of 150 No.ETF Standard Pupils Furniture @N12,000 and 12 No. Teachers @N15,000.00 Furniture each at N1,980,000 LGEA to 18 LGEAs as per distribution List. .	SPEB/CRS/ETF/03/01			35,640,000.00	On-going
			<u>Year 2003</u>	(ii) COT and Administrative Charges				360,000.00	
			36,000,000.00					<u>36,000,000.00</u>	
			<u>Year 2004</u>	(i) Construction of a block of 4-Classrooms at Primary School Akor in Akamkpa LGEA .	SPBEB/CRS/ETF/04/01			5,920,041.75	
				(ii) Construction of a block of 4-Classrooms at Govt. Primary School Ikot Nakanda in Akapbuyo LGEA .	SPBEB/CRS/ETF/04/02			5,920,041.75	
				(iii) Construction of a block of 4-Classrooms at Govt. Primary School Ekpiri Iko in Biase LGEA .	SPBEB/CRS/ETF/04/03			5,920,041.75	
				(iv) Construction of a block of 4-Classrooms at Immaculate Conception Primary School Ikot Ansa in Calabar Municipal LGEA .	SPBEB/CRS/ETF/04/04			5,920,041.75	
				(v) Construction of a block of 4-Classrooms at Redeemer Luth. Primary School Webber Street in Calabar South LGEA .	SPBEB/CRS/ETF/04/05			5,920,041.75	
				(vi) Construction of a block of 4-Classrooms at Govt. Primary School Creek Town Odukkpomi LGEA .	SPBEB/CRS/ETF/04/06			5,920,041.75	
				(vii) Supply of 45 No. ETF Standard Pupils Furniture @N12,000.00 and 4 Nos. Teachers @N15,000.00 furniture each @N600,000/LGEA to 6 LGEAs LGEA .	SPBEB/CRS/ETF/04/07-12			3,600,000.00	
				(viii) COT and Administrative Charges				479,749.50	
								<u>39,600,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of assorted friction Books				84,000.00	on-going
				(ii) Procurement of Supplementary Books				42,000.00	
				(iii) Procurement of Teacher's Text Books				21,000.00	
				(iv) Procurement of Reference Text Books				63,000.00	
				(v) Procurement of 3 No Ready Table for 8 Persons				86,640.00	
				(vi) Procurement of 24 No Reading Chairs				39,360.00	
				(vii) Provision 'A' Security Burglary Proof				84,000.00	
								<u>420,000.00</u>	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

<b>AS AT</b>	<b>2/27/2013 11:26</b>
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## South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
					Total for 10 Selected Schools =			<b><u>4,200,000.00</u></b>	
4	DELTA	Delta State University, Abraka	30,000,000.00	(i) Construction of Medical Students Hostel plus furnishing for Faculty of Basic Medical Sciences .	UNI/DLT/ETF/04/01			<b><u>30,000,000.00</u></b>	Completed
			<u>Lib. Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		COE, Agbor	2003/2004 Merged Project	(i) Construction of proposed block of offices & Lecture Hall ETF Project No	COE/AGOR/ETF/03-04/01			19,500,000.00	On-going
			20,000,000.00	(ii) Procurement of Sporting Equipments & Recreation; ETF Project No	COE/AGOR/ETF/03-04/02			500,000.00	
								<b><u>20,000,000.00</u></b>	
			<u>Lib. Intervention</u>	(i) Procurement of 331 No Volume of Assorted Books				<b><u>1,125,000.00</u></b>	On-going
			1,125,000.00						
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		College of Education, Warri	10,000,000.00	(i) Construction of Block of Lecture Hall .  	COE/WARRI/ETF/04/01			14,888,122.00	On-going
				(ii) Procurement of Sporting Equipment .	COE/WARRI/ETF/04/02			500,000.00	
				(iii) Professional Fees				1,403,730.75	
				(iv) Bank Charges				79,789.25	
								<b><u>16,871,642.00</u></b>	
			<u>Lib. Intervention</u>	(i) Procurement of 135 No. various assorted books and journals				1,125,000.00	On-going
			2,250,000.00	(ii) Procurement of 26 No. various Encyclopedia and assorted books				645,186.00	
			(2003/2004 Merged)	(iii) Procurement of Wireless Networking for Computers				479,814.00	
								<b><u>2,250,000.00</u></b>	
			Staff Training						

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>									
<b>AS AT 2/27/2013 11:26</b>									
<b>South-South Zone</b>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			1,000,000.00	(i) Training of 10 Nos. Staff fro Programme @N8,000 each				80,000.00	Completed
				(ii) Training of 31 Nos. Staff for Masters Programme @N10,000 each				310,000.00	
				(iii) Training of 29 Nos. Staff for Ph.D Programme @N20,000 each				580,000.00	
				(iv) Bank Charges/Contingency				30,000.00	
								<b>1,000,000.00</b>	
		FCE(Technical), Asaba	10,000,000.00	(i) Construction of Library Block Phase 1 .	FCE/(T)/DLT/ETF/04/01			9,500,000.00	On-going
				(ii) Establishment of a Sport Field at the Permanent Site, including clearing of ground and isntallation of Football goal post and Net. .	FCE/(T)/DLT/ETF/04/02			500,000.00	
								<b>10,000,000.00</b>	
			<u>Lib. Intervention</u>						
			1,125,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Staff Training</u>						
			1,000,000.00	Organising a Workshop Training for 35 Nos. Nominated Academic Staff by your institution				<b>1,000,000.00</b>	Completed
		Delta State Polytechnic, Ozoro	12,000,000.00	(i) Construction of Library building .	POLY/OZORO/ETF/04/01			11,328,838.00	Completed
				(ii) Construction Pavillion for Table Tennis and Snookers .	POLY/OZORO/ETF/04/02			629,750.00	
				(iii) Contingencies/Bank Charges				41,412.00	
								<b>12,000,000.00</b>	
			<u>Lib. Intervention</u>						
			1,500,000.00	i) Procurement of various Library books & Equipment					Completed
			<u>Staff Training</u>						
			1,250,000.00	(i) Sponsoring of all your nominated candidates for various conferences and seminars as per your submission				<b>1,250,000.00</b>	Completed
		Petroleum Training Institute, Effurun, Warri	20,000,000.00	(i) Construction of abandoned Classroom blocks/offices	MONO/PTI/EFFURUN/ETF/03-04/01			<b>20,701,192.00</b>	On-going
		SSE, Delta	46,000,000.00	(i) Construction of 1 No Block of 3-classroom, office and store at Okogbela Secondary School, Delta North;	SSE/DLT/ETF/03-04/01			5,957,296.05	On-going
			Year 2003/2004 Merged	(ii) Construction of 1 No Block of 3-classroom, office and store At Ogbe Secondary School, Effruru, Delta Central;	SSE/DLT/ETF/03-04/02			5,957,296.05	
				(iii) Construction of 1 No Block 3-classroom, offices and store at Ogharaefe Grammar School Delta Central;	SSE/DLT/ETF/03-04/03			5,957,296.05	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
AS AT 2/27/2013 11:26									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Construction of 1 No Block of 3-classroom, offices and store at Dore-numa College, Warri Delta Central;	SSE/DLT/ETF/03-04/04			5,957,296.05	
				(v) Procurement of Technical Equipment into Ofagbe Technical College;	SSE/DLT/ETF/03-04/05			5,000,000.00	
				(vi) Procurement of Science Equipment into Ossissa Secondary School, Burutu Grammar School, Erho Secondary School;	SSE/DLT/ETF/03-04/06			5,000,000.00	
				(vii) Procurement of Assorted Books into Odiani Secondary School, Edjekata Secondary School, Obiaruku Grammar School, Oha Secondary School, Aleme College Abigborodo, Odimodi Secondary School, Odimodi;	SSE/DLT/ETF/03-04/07			5,000,000.00	
				(viii) Supply of ETF Standardized 3-Seater Furniture into Pilgrim Baptism Grammar School, Issele-Uku, Ashama (Mixed) Secondary School, Iyedami Secondary School, Omatseye Secondary School, Ajagbodudu, Orhumwhuru Secondary School, Oghareki Secondary	SSE/DLT/ETF/03-04/08			7,170,815.80	
								<b>46,000,000.00</b>	
		State Library Board	5,000,000.00	(i) Procurement of 801 Various Books				1,720,629.00	On-going
				(ii) Procurement of 24 Pkts/Tubes processing materials				111,201.00	
				(iii) Procurement of 249 No. Furniture items				2,810,000.00	
				(iv) Procurement of 1 No. Zinox computer				170,000.00	
				(v) Procurement of 1 No. HP Desk Jet Printer, 1 No. Stabilizer 1 No. UPS, 1 No. Computer Rack, 1 No. Dust Rack				67,170.00	
				(vi) 1 Rectangular Reading Table/Reading Carrel, 3 No. Reading Armless chair				61,000.00	
				(vii) Bank Charges and Contingencies				60,000.00	
								<b>5,000,000.00</b>	
		SPEB, Delta	55,000,000.00	(i) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Anyima Primary School, Obi-Anyima, Ika South LGA	SPEB/DELTA/ETF/04/01			4,561,470.00	Completed
				(ii) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Olor Primary School, Emu-Uno Ndokwa West LGA	SPEB/DELTA/ETF/04/02			4,561,470.00	
				(iii) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Onehi Primary School, Asaba , Oshimili South LGA	SPEB/DELTA/ETF/04/03			4,561,470.00	
				(iv) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Ogbe -Ute Primary School, Issele Uku, Aniocha North LGA	SPEB/DELTA/ETF/04/04			4,561,470.00	
				(v) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Eyerekpokpor Primary School, Otefe, Ethiope West LGA	SPEB/DELTA/ETF/04/05			4,561,470.00	
				(vi) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Adagbrassa Primary School, Aghalokpe, Okpe LGA	SPEB/DELTA/ETF/04/06			4,561,470.00	

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Aragba Orogun Primary School, Aragba Orogun Ugheli North LGA	SPEB/DELTA/ETF/04/07			4,561,470.00	
				(viii) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Okpara Primary School, Okpara Inland, Ethiope East LGA	SPEB/DELTA/ETF/04/08			4,561,470.00	
				(ix) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Agbassa Primary School, A, Warri, Warri South LGA	SPEB/DELTA/ETF/04/09			4,561,470.00	
				(x) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Ngbile Primary School, Kiagbodo, Burutu LGA	SPEB/DELTA/ETF/04/10			4,561,470.00	
				(xi) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Ajabodudu Primary School, Warri North LGA	SPEB/DELTA/ETF/04/11			4,561,470.00	
				(xii) Construction of 2 -Classroom block and office and procurement of 35 Nos. Desks/Benches at Ewoma Primary School, Iskoko South LGA	SPEB/DELTA/ETF/04/12			4,561,470.00	
				(xiii) Project Administration/Bank charges				262,360.00	
								<b>55,000,000.00</b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Fiction Books				84,000.00	On-going
				(ii) Procurement of Reference Books				63,000.00	
				(iii) Procurement of Supplementary Books				42,000.00	
				(iv) Procurement of Teachers' Books				21,000.00	
				(v) Procurement of Library Furniture				168,000.00	
				(vi) Provision of Burglary Proofing				42,000.00	
								<b>420,000.00</b>	
				<b>Total for 10 Schools N420,000x 10</b>				<b>4,200,000.00</b>	
5	EDO	University of Benin	30,000,000.00	(i) Upgrading of Department of Biochemistry Phase 1	UNI/BENIN/ETF/04/01			20,128,586.50	Completed
				(ii) Procurement of Instruments and Equipment for the Department of Optometry as below:	UNI/BENIN/ETF/04/02:				
				(a) 3 No. Triel Lens Set British Standard Specification Steel Rimmed @N157,500	UNI/BENIN/ETF/04/02(a)			472,500.00	
				(b) 2 No. Topcon Ultra Modern RM 800 Autofractor @N2,100,000	UNI/BENIN/ETF/04/02(b)			4,200,000.00	
				(c) 5 No. Trial Frame for Adults and children element clar model @N52,500.00	UNI/BENIN/ETF/04/02(c)			262,500.00	
				(d) 5 No. Maddox Rod @N10,500.00	UNI/BENIN/ETF/04/02(d)			52,500.00	
				(e) 25 No. Occulder @N1,260.00	UNI/BENIN/ETF/04/02(e)			31,500.00	
				(f) 5 No. Jackson Goss Cylinder @N5,250.00	UNI/BENIN/ETF/04/02(f)			26,250.00	
				(g) 25 No. Near Point Card @N1,575.00	UNI/BENIN/ETF/04/02(g)			39,375.00	
				(h) 50 No. Prism Bars @N2,625.00	UNI/BENIN/ETF/04/02(h)			131,250.00	
				(i) 5 No. Ishihara Isochromatic Colour Vision Charts @N47,250.00	UNI/BENIN/ETF/04/02(i)			236,250.00	
				(J) 3 No. Keratometer Complete set on table top Preferably Keeler or Topcon @N787,500.00	UNI/BENIN/ETF/04/02(J)			2,362,500.00	
				(k) 6 No. Manual Lens Meter @N136,500.00	UNI/BENIN/ETF/04/02(k)			819,000.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
AS AT 2/27/2013 11:26									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(l) 10 No. worth 4-Do @N2,625.00	UNI/BENIN/ETF/04/02(l)			26,250.00	
				(m) 20 No. Sterofly Chart @N6,300.00	UNI/BENIN/ETF/04/02(m)			126,000.00	
				(n) 1 No. Slit bump bio microscope complete unit on table top @N1,050,000.00	UNI/BENIN/ETF/04/02(n)			1,050,000.00	
				(o) 2 No. Optical Protractors@N10,500.00	UNI/BENIN/ETF/04/02(o)			21,000.00	
				(ii) Bank Charges				14,538.50	
								<b>30,000,000.00</b>	
			<u>Libr. Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Staff Training</u>						
			1,750,000.00	(i) Organizing of a staff training workshop on Pedagogy for 70 No. Academic Staff of the institution				<b>1,750,000.00</b>	Completed
		Ambrose Alli University, Ekpoma	60,000,000.00	(i) Construction of 4 No. Blocks of Clincial Students Hostel @N7,100,000.00 each	UNI/EDO/ETF/03-04/01			28,400,000.00	On-going
				(ii) Construction of Pedestrain walkways from the main gate to the Central Administration Side A @N5,318,937.75, Side B N2,601,527.25	UNI/EDO/ETF/03-04/02			7,920,465.00	
				(iii) Construction of Laboratory Workshop for the materials & Production Engineering Department in the Faculty of Technology	UNI/EDO/ETF/03-04/03			6,453,675.10	
				(iv) Furnishing of 3 No. Lecture Halls @N992,505.30	UNI/EDO/ETF/03-04/04			2,977,515.30	
				(v) Furnishing of Health Centre in the main campus	UNI/EDO/ETF/03-04/05			9,745,746.30	
				(vi) Procurement of Sports Equipment	UNI/EDO/ETF/03-04/06			1,488,585.00	
				(vii) Procurement of 1 No. 72KVA Mikano Open Type Generator	UNI/EDO/ETF/03-04/07			2,677,500.00	
				(viii) Administrative/Bank Charges				336,513.30	
								<b>60,000,000.00</b>	
			<u>Libr. Intervention</u>						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Staff Training</u>						
			1,750,000.00	Sponsoring 41 Nos. Nominated Academic Staff for higher degrees as per your submitted list				<b>1,750,000.00</b>	Completed
		Fed. Polytechnic, Auchi	12,000,000.00	(i) Construction of Art Gallery Phase II Grid K-N, 4-7 .	POLY/ED/ETF/04/01			11,318,587.05	Completed
				(ii) Procurement of Sporting Equipment .	POLY/ED/ETF/04/02			600,000.00	
				(iii) Administrative and Bank Charges				81,412.95	
								<b>12,000,000.00</b>	
			<u>Libr. Intervention</u>						
			1,500,000.00	(i) Procurement of 54 No. various on Mass Communication				500,000.00	Completed
				(ii) Procurement of 24 No. various books on Accounting				200,000.00	



EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
AS AT 2/27/2013 11:26									
South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of 23 No. various books on Business Administration & Management				200,000.00	
				(iv) Procurement of 27 No. various books on Catering & Hotel Management				200,000.00	
				(v) Procurement of 40 No. various books on Marketing				300,000.00	
				(vi) Procurement of 9 No. various books on General Studies				100,000.00	
								<b>1,500,000.00</b>	
			Staff Training						
			1,250,000.00	(i) Sponsoring of 9 No. Academic Staff to various higher institution for post Graduate Programme as per your submission				<b>1,250,000.00</b>	Completed
		COE, Ekiadolor	10,000,000.00	(i) Construction of 500-Seater Lecture Hall .	COE/EKIADOLOR/ETF/04/01			7,215,411.00	On-going
				(ii) Procurement of 70 pairs of 10ft desks and benches for the hall @N12,550.00 each .	COE/EKIADOLOR/ETF/04/02			878,500.00	
				(iii) Procurement of 14 Manual Olympia typewriters @N59,850.00 each .	COE/EKIADOLOR/ETF/04/03			837,900.00	
				(iv) Procurement of 1 (one) 30 KVA Perkins Generator for Computer Centre .	COE/EKIADOLOR/ETF/04/04			520,000.00	
				(v) Procurement of Sports equipment/facilities .	COE/EKIADOLOR/ETF/04/05			500,000.00	
				(vi) Contingencies				48,189.00	
								<b>10,000,000.00</b>	
				(i) Procurement of 768 Volumes of Assorted Books into Different Department				<b>1,125,000.00</b>	On-going
			Libr. Intervention 1,125,000.00						
			Staff Training 1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		State COA, Iguorvakhi	5,000,000.00	(i) Construction of 4 No. 1Bedroom Flat .	MO/COA/EDO/ETF/04/01			4,945,650.00	On-going
				(ii) Contingencies				54,350.00	
								<b>5,000,000.00</b>	
		SSE, Edo	22,000,000.00	(i) Construction of 1 No. Workshop of 3-Classroom at Government Science Technical College, Urhonigbe .	SSE/EDO/ETF/04/01			4,011,637.70	Completed
				(ii) Construction of 1 No. Workshop of 3-Classroom at Government Science Technical College, Agbede .	SSE/EDO/ETF/04/02			4,011,637.70	
				(iii) Construction of 1 No. Workshop of 3-Classroom block, Office and Store at Western Boys High School, Benin City .	SSE/EDO/ETF/04/03			3,611,068.95	
				(iv) Construction of 1 No. Workshop of 3-Classroom block, Office and Store at Okada Grammar School, Okada .	SSE/EDO/ETF/04/04			3,611,068.95	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

AS AT 2/27/2013 11:26

## South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(v) Construction of 670 No. ETF Standardized 3-Seater Bench/Desk .	SSE/EDO/ETF/04/05			6,754,586.70	
								<u>22,000,000.00</u>	
		SPEB, Edo	39,600,000.00	(i) Construction of 3-Classrooms H/M's Office and Store in Egor Primary School, Edo Senatorial District, .	SPEB/EDO/ETF/04/01			3,008,357.84	On-going
				(ii) Construction of 3-Classrooms H/M's Office and Store in Ohen Primary School, Edo South Senatorial District, .	SPEB/EDO/ETF/04/02			3,008,357.84	
				(iii) Construction of 3-Classrooms H/M's Office and Store in Oguola Primary School, Benin City Edo South Senatorial District, .	SPEB/EDO/ETF/04/03			3,008,357.84	
				(iv) Construction of 3-Classrooms H/M's Office and Store in Iguodala Primary School, Evbobemwen in Edo South Senatorial District, (Orhiohmwon LGA) .	SPEB/EDO/ETF/04/04			3,008,357.84	
				(v) Construction of 3-Classrooms H/M's Office and Store in Okokhuo Primary School, Edo South Senatorial District, (Ovia North East LGA) .	SPEB/EDO/ETF/04/05			3,008,357.84	
				(vi) Construction of 3-Classrooms H/M's Office and Store in Igbinoba Primary School, Ugbogui Edo South Senatorial District, (Ovia South West LGA) .	SPEB/EDO/ETF/04/06			3,008,357.84	
				(vii) Construction of 3-Classrooms H/M's Office and Store in Obadan Primary School, Edo South Senatorial District, (Uhummwode LGA) .	SPEB/EDO/ETF/04/07			3,008,357.84	
				(viii) Construction of 1800 No. ETF 3-Seater Desks/Benches @N10,000 each .	SPEB/EDO/ETF/04/08			18,000,000.00	
				(ix) Bank Charges/Project Monitoring				541,495.12	
								<u>39,600,000.00</u>	
			YEAR 2004 SPEB LIBRARY INTERVENTION	(i) Procurement of 269 No. Fiction Books				84,000.00	Completed
			4,200,000.00	(ii) Procurement of 121 Nos. Supplementary Text Books				42,000.00	
				(iii) Procurement of 8 Nos. Reference Materials				63,000.00	
				(iv) Procurement of 28 Nos. Teachers Text Books				21,000.00	
				(v) Procurement of 28 Nos. Library Furniture				168,000.00	
				(v) Provision of Burglary proof/Security				42,000.00	
								<u>420,000.00</u>	
								<u>4,200,000.00</u>	
6	RIVERS	Univ. of Port-Harcourt	30,000,000.00	merged with 2005					On-going
			Library Intervention						
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,250,000.00	Sponsoring of your Nominated Staff to workshop on proposal writing as per your submitted list				<u>1,250,000.00</u>	Completed

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		ETF Special Intervention NUGA 2004	100,000,000.00	(i) Extension/Rehabilitation of Gymnasium	UNI/PH/ETF/04/01			<u>100,000,000.00</u>	Completed
		Rivers State Univ.of Science & Technology	30,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Libr. Intervention</u>	NOT YET RECONCILED					Not Yet Reconciled
			3,500,000.00						
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Rivers State Polytechnic, Bori	12,000,000.00	MERGED WITH 2005					MERGED WITH 2005
			<u>Libr. Intervention</u>						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Rivers State College of Education, Rumuolumeni	10,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Libr. Intervention</u>						
			2,250,000.00	(i) Procurement of one set of Encyclopedia Americana New Edition 30 Vols.				345,000.00	On-going
				(ii) Procurement of Encyclopedia Brititanna New Edition 32 Vols.				402,500.00	
				(iii) Procurement of 116 volumes of various titles				559,864.00	
				(iv) Procurement of 107 No Library Chairs				802,500.00	
				(v) Bank/Administrataive Charges				140,136.00	
								<u>2,250,000.00</u>	
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		FCE (Technical), Omoku	10,000,000.00	i) Construction of Phase 1 Fine & Applied Arts Block	FCE(T)/RIV/OMOKU/ETF/04/01			8,927,955.00	On-going

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
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South-South Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				ii) Resurfacing of Tennis Court & Provision of Sporting Equipment	FCE(T)/RIV/OMOKU/ETF/04/02			510,737.00	
				iii) Consultancy				561,308.00	
								10,000,000.00	
			Libr. Intervention						
			1,125,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SSE, Rivers	22,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SPEB, Rivers	50,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			YEAR 2004 SPEB LIBRARY INTERVENTION	(i) Procurement of Fictions Books				83,984.00	On-going
			4,200,000.00	(ii) Procurement of Supplementary Text Books				42,000.00	
				(iii) Procurement of Teacher’s Books				21,000.00	
				(iv) Procurement of Reference Books				63,000.00	
				(v) Procurement of Library Furniture into the selected Schools				138,024.00	
				(vi) Provision of Burglar Proof into selected schools				71,992.00	
								420,000.00	
				Total	N420,000 x 10 =			4,200,000.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
<b>AS AT</b> 2/27/2013 11:26									
<u>South-West Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	30,000,000.00	(i) Procurement of Engineering Laboratory Equipment including The Four-Stroke Petrol Engine, inclusive of 5% VAT after all discounts;	UNI/ABEO/ETF/04/01			28,254,334.71	Completed
				(ii) Procurement of various Sporting Equipment;	UNI/ABEO/ETF/04/02			1,437,050.00	
				(iii) Contingency/Bank Charges				308,615.29	
								<b><u>30,000,000.00</u></b>	
			<u>Library Development</u>						
			3,500,000.00	(i) Procurement of books to Mechanical Engineering				1,072,477.00	Completed
				(ii) Procurement of books to Medical Sciences				344,303.00	
				(iii) Procurement of books to Biochemistry				648,782.00	
				(iv) Procurement of books to Agriculture				189,967.00	
				(v) Procurement of books to French and English Language				67,724.00	
				(vi) Procurement of books to Architecture				66,880.00	
				(vii) Procurement of books to Sociology				109,880.00	
				(viii) Supply and installation of 7 No. Compaq Computers complete with accessories				945,000.00	
				(ix) Contingency/Bank Charges				55,000.00	
								<b><u>3,500,013.00</u></b>	
			<u>Staff Training</u>						
			1,750,000.00	(i) Sponsoring of 95 Non-Academic Staff for computer Skills Acquisition as per your submission				<b><u>1,750,000.00</u></b>	Completed

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:26

### South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	30,000,000.00	Merged with 2004/2005					On-going
			Library Development	Procurement of Books to:-					Completed
			3,500,000.00	(i) Mechanical Engineering				1,072,477.00	
				(ii) Medical Sciences				344,303.00	
				(iii) Biochemistry				648,782.00	
				(iv) Agriculture				189,967.00	
				(v) French & English Language				67,724.00	
				(vi) Architecture				66,880.00	
				(vii) Sociology				109,867.00	
				(viii) Supply & Installation of 7 No Compaq Computers Complete with accessories				945,000.00	
				(ix) Contingency/Bank Charges				55,000.00	
								<u>3,500,000.00</u>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal polytechnic, Ilaro	24,000,000.00	(i) Procurement of Equipment for Food Technology:					Completed
				(a) Homogenizer; ETF Project No	PO/ILARO/ETF/03/01			2,050,583.00	
			YEARS 2003/2004 [MERGED]	(b) Combined Kjeldahi digestion distillation assembly; ETF Project No	PO/ILARO/ETF/03/02			1,375,260.71	
				(c) Commercial Scale Electric Oren complete with basic Accessories; ETF Project No	PO/ILARO/ETF/03/03			1,360,966.00	
				(d) Bomb Calorimeter complete with 10 No Nickel Crucible, 10 No Silica; 20 No Lucouel; 10 No firing wire, 1 No Fire Cotton and Benzoic acid standard; ETF Project No	PO/ILARO/ETF/03/04			2,213,190.29	

**EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS****AS AT** 2/27/2013 11:26**South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Equipment for Science Laboratory (a) UV Visible Spectro photometer CAMSPEC, Model M301l Range 190 - 1000mm ETF Project No	PO/ILARO/ETF/04/01			1,895,200.00	
				(b) Multiple furnace model FX 150-28; ETF Project No	PO/ILARO/ETF/04/02			896,450.00	
				(c) Analytical Weighing balance (OHAUS) Model BC 092-20; ETF Project No	PO/ILARO/ETF/04/03			865,000.00	
				(d) PH Meter Model PJ860-20 Complete with hanger and Combined electrode; ETF Project No	PO/ILARO/ETF/04/04			194,600.00	
				e) All glass distiller, model WL 460 - 10 ETF Project No.	PO/ILARO/ETF/04/05			298,420.00	
				(f) Heating mantle (one hole); model MG 050 - 2 ETF Project No.	PO/ILARO/ETF/04/06			95,000.00	
				(g) Centrifuge, model CD 540 - 20 ETF Project No.	PO/ILARO/ETF/04/07			196,920.00	
				(h) Melting point apparatus model MG 050 - 2 ETF Project No.	PO/ILARO/ETF/04/08			184,685.00	
				(i) Hot plate/magnetic stirrer, model SS 340 - 40 ETF Project No.	PO/ILARO/ETF/04/09			164,420.00	
				(j) Deionizer equipment supplied complete, model DB105 ETF Project No.	PO/ILARO/ETF/04/09			198,000.00	
				(iii) Furnishing of newly completed classroom blocks ETF Project No.	PO/ILARO/ETF/04/11			9,917,500.00	
				(iv) Procurement of sport equipment ETF Project No.	PO/ILARO/ETF/04/12			600,000.00	
				(v) Procurement of 10nos. 2HP AC and 1no Risograph machine ETF Project No.	PO/ILARO/ETF/04/13			1,400,000.00	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vi) Contingencies/bank charges				93,805.00	
				Total				<u>24,000,000.00</u>	
				Library Development					
			1,500,000.00	(i) Procurement of 280 No Various Books				1,500,000.00	Completed
				Staff Training					
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Moshood Abiola Polytechnic, Abeokuta	24,000,000.00	(i) Construction of Lecture Hall (800 Seater Capacity) .	POLY/OGUN/ETF/03-04/01			18,629,722.45	Completed
			(2003/2004 Merged)	(ii) Supply of 2 No. Units (5-Seater) Classroom Furniture for the Lecture Hall @N22,5000. per set	POLY/OGUN/ETF/03-04/02			4,500,000.00	
				(iii) Construction of a 35m x 18m concrete tennis court .	POLY/OGUN/ETF/03-04/03			870,277.55	
								<u>24,000,000.00</u>	
				Library Development					
			1,500,000.00	Not Yet Reconciled					Not Yet Reconciled
				Staff Training					
			1,250,000.00	(i) Sponsoring A 3-Day Training Workshop on Attitude Change for Productivity improvement for 28 No. Members of staff as per your submisison.				<u>1,250,000.00</u>	Completed
		Federal College of Education Osiele, Abeokuta	10,000,000.00	(i) Construction of Bursary Dept.	FCE/OGUN/ETF/04/01			9,500,000.00	Completed
				(i) Procurement of sporting equipment	FCE/OGUN/ETF/04/02			500,000.00	
								<u>10,000,000.00</u>	



# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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## South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Library Development						
			2,250,000.00	(i) Supply of 168No. Various Library Books from Odusote Bookshops;	COE/ABEOKUTA/ETF/03-04/01			1,125,004.00	Completed
			2003/2004 Merged	(ii) Procurement of Equipments for the Networking of Library; viz 4No. workstations; Omatek Pentium IV, 1.4GHz processor, 40GB HD 256RAM ATX Casing, 3.5 floppy drive, 15" SVGA Monitor, 52 x DVD ROM, 56 KPS Fax Modem, Full Multimedia, enhanced Keyboard and Mouse @ N168,000 each;	COE/ABEOKUTA/ETF/03-04/02			672,000.00	
				(iii) Network Facilities and Configuration of the Workstations;	COE/ABEOKUTA/ETF/03-04/03			148,000.00	
				(iv) One week training for system administrator;	COE/ABEOKUTA/ETF/03-04/04			25,000.00	
				(v) 4 No. APC 600VA Smart UPS @ N20,000.00;	COE/ABEOKUTA/ETF/03-04/05			80,000.00	
				(vi) Procurement of 1 No. Scanner;	COE/ABEOKUTA/ETF/03-04/06			40,000.00	
				(vii) Procurement of 1 No. Hub Panet;	COE/ABEOKUTA/ETF/03-04/07			10,000.00	
				(viii) Procurement of 1 No. Computer Maintenance Tool Box;				10,000.00	
				(ix) Procurement of 1 No. 1000W century stabilizer @ N5,000 each;				50,000.00	
				(x) Contingencies, Bank Charges & VAT				89,996.00	
								<u>2,250,000.00</u>	
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Tai Solarin College of Education, Ijebu-Ode	20,000,000.00	(i) Construction of office block for Academic Staff	TSCOE/TAI/-SOL/ETF/03-04/01			19,500,000.00	On-going

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			2003/2004 Merged	(ii) Procurement of various sports equipment	TSCOE/TAI/-SOL/ETF/03-04/02			500,000.00	
								<u>20,000,000.00</u>	
			Library Development						
			1,125,000.00	(i) Purchase of Encyclopedia of Social Sciences				400,000.00	On-going
				(ii) Purchase of Encyclopedia of Education				271,000.00	
				(iii) Purchase of various textbooks				404,000.00	
				(iv) Contingencies				50,000.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		SSE, Ogun	22,000,000.00	MERGED WITH 2005					Completed
			Library intervention in 10 selected schools						On-going
			4,200,000.00	(i) Procurement of 459 No. of various books for each selected school				210,000.00	
				(ii) Procurement of 28 No. of Library furniture for each School				150,000.00	
				(iii) Procurement of Burglary proof				60,000.00	
								<u>420,000.00</u>	
								<u>4,200,000.00</u>	
		SPEB, Ogun	84,000,000.00	(i) Construction of 2-Classrooms block at A. N. L.G. Primary School, Ilugun Asalu Abeokuta North LGA	SPEB/OGU/ETF/03/01			2,000,000.00	Completed
			2003/2004 Merged Project	(ii) Construction of 2-Classrooms block at Lisabi Model Primary School Ita Agemo Igbehin Abeokuta South LGA	SPEB/OGU/ETF/03/02			2,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Construction of 2-Classrooms block at L. G. School Ido-Lehin, Ado Odo Ota LGA	SPEB/OGU/ETF/03/03			2,000,000.00	
				(iv) Construction of 2-Classrooms block at A/C Primary School Onigbedu Ewekoro LGA	SPEB/OGU/ETF/03/04			2,000,000.00	
				(v) Construction of 2-Classrooms block at St. David's Anglican School Orogbe Ifo LGA	SPEB/OGU/ETF/03/05			2,000,000.00	
				(vi) Construction of 2-Classrooms block at St. Mary's Catholic Primary School Ogbere Ijebu East LGA	SPEB/OGU/ETF/03/06			2,000,000.00	
				(vii) Construction of 2-Classrooms block at A. U. D. Primary School Oke Sopesin Ijebu North LGA	SPEB/OGU/ETF/03/07			2,000,000.00	
				(viii) Construction of 2-Classrooms block at L. G. Idale Ijebu-Ode LGA	SPEB/OGU/ETF/03/08			2,000,000.00	
				(ix) Construction of 2-Classrooms block at A/C Primary School Illisan Ikenne LGA	SPEB/OGU/ETF/03/09			2,000,000.00	
				(x) Construction of 2-Classrooms block at Community Primary School Obada Imeko/Afon LGA	SPEB/OGU/ETF/03/10			2,000,000.00	
				(xi) Construction of 2-Classrooms block at Community Primary School Igate Ipokia LGA	SPEB/OGU/ETF/03/11			2,000,000.00	
				(xii) Construction of 2-Classrooms block at St. John Anglican School Aberuagba Obafemi Owode LGA	SPEB/OGU/ETF/03/12			2,000,000.00	
				(xiii) Construction of 2-Classrooms block at O. L. G. Primary School Apojola LGA	SPEB/OGU/ETF/03/13			2,000,000.00	
				(xiv) Construction of 2-Classrooms block at Baptist Primary School Obgobgo Ijebu North LGA	SPEB/OGU/ETF/03/14			2,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Construction of 2-Classrooms block at Community Primary Iperin Odoyanta Odogbolu LGA	SPEB/OGU/ETF/03/15			2,000,000.00	
				(xvi) Construction of 2-Classrooms block at L. G. Primary Odeomi Ogun Water Side LGA	SPEB/OGU/ETF/03/16			2,000,000.00	
				(xvii) Construction of 2-Classrooms block at L. G. Primary Eluju Remo North LGA	SPEB/OGU/ETF/03/17			2,000,000.00	
				(xviii) Construction of 2-Classrooms block at St. Paul's Anglican Primary Makun Sagamu LGA	SPEB/OGU/ETF/03/18			2,000,000.00	
				(xix) Construction of 2-Classrooms block at African Primary Orile Anibo Ilupeju Ayetoro Yewa North LGA	SPEB/OGU/ETF/03/19			2,000,000.00	
				(xx) Construction of 2-Classrooms block at L. G. Primary Awuko/Alagbon Yewa South LGA	SPEB/OGU/ETF/03/20			2,000,000.00	
								<u>40,000,000.00</u>	
			<u>Year 2004</u>	(i) Procurement of 3460 Units of ETF Standardized Furniture into 107 Primary School in Ijeub East Local Government @N12,550 each.	SPEB/OGU/ETF/04/01			43,423,000.00	
				(ii) Monitoring and Administrative Charges				577,000.00	
								<u>44,000,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	NOT YET RECONCILED					Not Yet Reconciled

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>									
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
2	OSUN	Obafemi Awolowo University, Ile-Ife	60,000,000.00	(i) Rehabilitation of Oduduwa Hall, Biological Sciences Blocks I & II, Health Science Block III, Faculty of Education Block, Department of Agricultural Economics, Department of Architecture and Common room of Moremi Hall;	UNI/OAU/ETF/03-04/01			33,099,661.45	Completed
				(ii) Procurement of 14 Seater Toyota Bus;	UNI/OAU/ETF/03-04/02			3,570,000.00	
			2003/2004 (Merged)	(iii) Procurement of 70 HP Tractor for Division of Medical and Health sciences;	UNI/OAU/ETF/03-04/03			3,850,000.00	
				(iv) Procurement of 70 HP Tractor Slasher and 4 ton Metal Tipping tractor for Perks & Garden unit	UNI/OAU/ETF/03-04/04			4,980,000.00	
				(v) Establishment of Specialised Resource Centre for Physical Planning & Development Unit;	UNI/OAU/ETF/03-04/05			2,000,000.00	
				(vi) Procurement of 2 No Equipment for Central Science Laboratory;	UNI/OAU/ETF/03-04/06			3,364,329.00	
				(vii) Development of ITC Units;	UNI/OAU/ETF/03-04/07			7,722,500.00	
				(viii) Provision of Overhead Water Tank and reticulation to Clinical students hostel borehole system;	UNI/OAU/ETF/30-04/08			768,780.00	
				(ix) Contingency, Bank Charges and Project Admin				644,729.55	
								<b>60,000,000.00</b>	
			<u>Library Development</u>						

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			7,000,000.00	<u>Specification</u> (i) Procurement of 44 No Pentium 3.06GHz, 256MB RAM, 80GB Hard Disk, 1.44 MB Floppy Disk Drive, Keyboard, Mouse, CD ROM Drive, NIC Card; Windows XP				6,930,000.00	Completed
			YEARS 2003/2004 [MERGED]	(ii) Professional Edition 17" CRT HP Monitor 600 VA Mercury UPS @ N157,500.00					
				(iii) Contingency				70,000.00	
								<u>7,000,000.00</u>	
			Staff Training						
			1,750,000.00	Sponsoring of 79 Nos. Nominated Academic Staff for higher Degrees and different organizing workshops as per your submitted list				<u>1,750,000.00</u>	Completed
		Federal Polytechnic, Ede	12,000,000.00	NOT YET RECONCILED					
			<u>Library Development</u>						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Osun State Polytechnic, Iree	12,000,000.00	merged with 2004					Not Yet Reconciled
			<u>Library Development</u>						
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training						
			1,250,000.00	Sponsoring of 28 Nos. Nominaated Academic Staff for degree courses in various institutions and organizing of a workshop for 15 Non academic Staff as per your submitted list				<b>1,250,000.00</b>	Completed
		Osun State College of Technology, Esa-Oke	36,000,000.00	(i) Procurement of 1 No Sensor & Instrumentation System; ETF Project No	PO/OSUN/ETF/03-04/01			2,251,250.00	Completed
			2003/2004 Merged Project	(ii) Procurement of 1 No 1000/500KV Motorised Compression/ Tension machine complete with 6mm, 8mm, 10mm and 12mm pairs of grips;	PO/OSUN/ETF/03-04/02			5,500,000.00	
				(iii) Procurement of Microware Training Kits Complete;	PO/OSUN/ETF/03-04/03			3,000,000.00	
				(iv) Supply of 1 No Universal Coil Armature Winding Machine with accessories;	PO/OSUN/ETF/03-04/04			535,000.00	
				(v) Supply of 1 No 3 Phase Synchronous Machine Complete with training experiment Module (for electrical);	PO/OSUN/ETF/03-04/05			3,688,275.00	
				(vi) Supply of 1 No Hydraulic trainer (Hydraulic Dynamometer);	PO/OSUN/ETF/03-04/06			2,245,500.00	
				(vii) Supply of 1 No Moulding Machine (Foundry-Heat Treatment)	PO/OSUN/ETF/03-04/07			3,895,500.00	
				(viii) Supply of 1 No Charge Make-up Scale (100kg) for Foundry;	PO/OSUN/ETF/03-04/08			330,500.00	
				(ix) Supply of 1 No Modular DC Servo System;	PO/OSUN/ETF/03-04/09			1,349,550.00	
				(x) Supply of 1 No Centrifugal & Axial Fan Test Rig;	PO/OSUN/ETF/03-04/10			3,825,000.00	
				(xi) Supply of Sports Equipments;	PO/OSUN/ETF/03-04/11			600,000.00	
				(xii) Contingency/Bank Charges				<b>137,050.00</b>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
								<u>27,357,625.00</u>	
				Library Development					
			1,500,000.00	MERGED WITH 2005					On-going
				Staff Training					
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Osun State College of Education, Ila-Orangun	10,000,000.00	(i) Construction of Lecture Hall;	COE/OSUN/ETF/04/01			7,796,522.00	On-going
				(ii) Construction of Lecture 3-Seater Desk at N10,000/ Desk (60 Nos);	COE/OSUN/ETF/04/02			600,000.00	
				(iii) Completion of Work on the Sports Field including Construction of Practicing Wall);	COE/OSUN/ETF/04/03			1,092,000.00	
				(iv) Procurement Multi-Media Projector (Sony CX-6-2000 Lumens)	COE/OSUN/ETF/04/04			675,750.00	
				(v) Repair & Renovate Former Technology Centre;	COE/OSUN/ETF/04/05			<u>2,712,215.00</u>	
								<u>12,876,487.00</u>	
				Library Development					
			1,125,000.00	(i) Work Station (computer) 2no.				310,000.00	Completed
				(ii) Multipurpose Printing Machine				650,000.00	
				(iii) Purchase of Journals				165,000.00	
								<u>1,125,000.00</u>	
				Staff Training					
			1,000,000.00	Sponsoring of of 24 Nos. Nominated Academic and 25 Non-Academic Staff for higher degrees in various institutions as per your submitted list				<u>1,000,000.00</u>	Completed
		Osun State College of Education, Ilesha	10,000,000.00	NOT YET RECONCILED					On-going



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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				Library Development					
			1,125,000.00	NOT YET RECONCILED					Not Yet Reconciled
			Staff Training						
			1,000,000.00	(i) sponsoring of 24 Nos. Nominated Academic and 25 Nos. Non-Academic Staff for higher degrees in various institutions as per your submitted list				1,000,000.00	Completed
		ETF YEAR 2005 INTERVENTION IN NICEGA 2005: SPECIAL INTERVENTION	50,000,000.00	(i) Construction of Extension to Pavilion;	COE/Ilesa/NICEGA/ETF/05/01			3,640,000.00	On-going
				(ii) Rehabilitation of Open Pavilion (2 No); ETF Project	COE/Ilesa/NICEGA/ETF/05/02			756,800.00	
				(iii) Construction of Gymnasium tiered floor; ETF Project	COE/Ilesa/NICEGA/ETF/05/03			13,864,870.00	
				(iv) Construction of NICEGA Secretariat; ETF Project	COE/Ilesa/NICEGA/ETF/05/04			4,781,653.00	
				(v) Procurement of 2 No 15 Seater Toyota Hiace Buses @ N3,750,000; ETF Project	COE/Ilesa/NICEGA/ETF/05/05			7,500,000.00	
				(vi) Construction of 3 No 6-Compartment VIP Toilet; ETF Project	COE/Ilesa/NICEGA/ETF/05/06			4,148,670.00	
				(vii) Construction of 3 No 6-compartment Bathroom; ETF Project	COE/Ilesa/NICEGA/ETF/05/07			3,420,435.00	

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				(viii) Construction of Wooden Floor & Provision of Flood Light And Goal Posts in Gymnasium; ETF Project	COE/ILES/NICEGA/ETF/05/08			3,727,000.00	
				(ix) Medals & Certificates; ETF Project	COE/ILES/NICEGA/ETF/05/09			3,625,500.00	
				(x) Furnishing of NICEGA Secretariat; ETF Project	COE/ILES/NICEGA/ETF/05/10			651,500.00	
				(xi) Consultancy				3,883,572.00	
								<b>50,000,000.00</b>	
		SSE, Osun	22,000,000.00	(i) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Osogbo Grammar School, Osogbo LGA;	MOE/OSUN/ETF/02-03-04/01			6,991,546.00	Completed
			2002/2003/ 2004 Merged	(ii) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Ogbaagba Grammar School, Ogbaagba Oluwa LGA;	MOE/OSUN/ETF/02-03-04/02			6,991,546.00	
				(iii) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Coker Memorial Grammar School, Ikirun Ifelodun LGA;	MOE/OSUN/ETF/02-03-04/03			6,991,546.00	
				(iv) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Oyinlola Comprehensive High School, Okuku, Odo Otin LGA;	MOE/OSUN/ETF/02-03-04/04			6,991,546.00	
				(v) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Anglican Grammar School, Otan Aiyegbaju, Boluwaduro LGA;	MOE/OSUN/ETF/02-03-04/05			6,991,546.00	
				(vi) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Unity School, Ejigbo, Ejigbo LGA;	MOE/OSUN/ETF/02-03-04/06			6,991,546.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(vii) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Oduduwa College, Ile Ife, Ife Central LGA;	MOE/OSUN/ETF/02-03-04/07			6,991,546.00	
				(viii) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Anwar ur Islam Grammar School, Ede, Ede North LGA;	MOE/OSUN/ETF/02-03-04/08			6,991,546.00	
				(ix) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Iragberi Garmmar School, Iragberi, Egbedore LGA;	MOE/OSUN/ETF/02-03-04/09			6,991,546.00	
				(x) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Baptist Grammar School, Ode Omu, Ayedaade LGA;	MOE/OSUN/ETF/02-03-04/10			6,991,546.00	
				(xi) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Methoidst High School, Ilesa, Ilesa	MOE/OSUN/ETF/02-03-04/11			6,991,546.00	
				(xii) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at Community Grammar School, Ilare, Obokun LGA MMC;	MOE/OSUN/ETF/02-03-04/12			6,991,546.00	
				(xiii) Construction and Furnishing of 1 block of ETF Standardized 3-Classrooms Office at C & S Grammar School, Ipetumodu, Ife North LGA;	MOE/OSUN/ETF/02-03-04/13			6,991,546.00	
				(xiv) Contingency				109,902.00	
								<b><u>91,000,000.00</u></b>	
		SPEB, Osun	66,000,000.00	MERGED WITH 2005					MERGED WITH 2005

## **EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS**

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Ladoke Akintola University of Technology, Ogbomosho	30,000,000.00	MERGED WITH 2004/2005					MERGED WITH 2004/2005
				<u>Library Development</u>					
			7,000,000.00	(i) Procurement of 4 No. Semi Circular cubicles @N250,000.00 each				1,000,000.00	On-going
			2003/2004 [MERGED]	(ii) Procurement of 1Set of Executive Chair for University Librarian @N160,000.00 each				160,000.00	
				(iii) Procurement of 1 Office Sitting Chair for University Librarian @N50,000.00 each				50,000.00	
				(iv) Procurement of 4 No. Senior Principal tables @N120,000.00				480,000.00	
				(v) Procurement of 4 No. Senior Principal Chairs @N50,000.00				200,000.00	
				(vi) Procurement of 1 No. Secretary Executive table @N120,000.00				120,000.00	
				(vii) Procurement of 1 No. Secretary Chair @N45,000.00				45,000.00	
				(viii) Procurement of 1 Set of full upholstery @N250,000.00				250,000.00	
				(ix) Procurement of Books General References				1,000,000.00	
				(x) Transportation				200,000.00	
				(xi) Procurement of various books for College of Health Science, Faculty of Basic Medical Sciences				1,400,000.00	
				(xii) Procurement of various books for Faculty of Clinical Sciences				1,100,000.00	
				(xiii) Procurement of Ruggs and provision of window blind to offices				500,000.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
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<u>South-West Zone</u>									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xiv) Procurement of 1 No. PowerPoint Projector				250,000.00	
				(xv) Transportation				250,000.00	
								<u>7,005,000.00</u>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		The Polytechnic Ibadan	24,000,000.00	(i) Procurement of Equipment for laboratories and workshops	POLY/IBADAN/ETF/03-04/01			14,150,000.00	Comopleted
			2003/2004 [MERGED]	(ii) Renovation of Student Affairs Office	POLY/IBADAN/ETF/03-04/02			2,500,000.00	
				(iii) Renovation of Squash Court at North Campus	POLY/IBADAN/ETF/03-04/03			350,000.00	
				(iv) Procurement of Foton Tractor 700 and Slasher	POLY/IBADAN/ETF/03-04/04			4,321,445.00	
				(v) Wire-mesh fencing of Football field at North Campus	POLY/IBADAN/ETF/03-04/05			2,500,000.00	
				(vi) Contingency/Bank Charges				178,555.00	
								<u>24,000,000.00</u>	
			<u>Library Development</u>	<u>YEAR 2003</u>					
			3,000,000.00	(i) Supply of 282 No various titles of books to Faculties of Engineering, science, Environmental Science, Business and Communication Studies Libraries				749,600.00	Comopleted
			YEARS 2003/2004 [MERGED]	(ii) Supply of 113 No various Mobile Library Books				277,400.00	
				(iii) Subscription for the supply of UNESCO Coupon for 1 year				110,000.00	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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## South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 2 No HP Dx2000, Pentium IV 2.8 GHz 256MB RAM, 40GB HDD, 1.44FDD, CD-ROM Drive, 17" SVGA Monitor, 10/100 NIC, Keyboard/Mouse, windows x P Pro Edition @ N150,000.00 each				300,000.00	
				(v) Procurement of 2 No 650VA UPS (APC Model) @ N23,100 each				46,200.00	
				(vi) Procurement of 2 No 2000VA Stabilizers Century Model) @ N8,400.00 each				16,800.00	
								1,500,000.00	
				<b>YEAR 2004</b>					
				(i) Supply of 63 No various Library Journals				201,000.00	
				(ii) Supply of 261 No various Library Books				1,225,749.20	
				(iii) Subscription for the supply of UNESCO Coupons for 1 year				63,000.00	
				(iv) Contingency				10,250.80	
								1,500,000.00	
				<b>TOTAL</b>				3,000,000.00	
			Staff Training						
			1,250,000.00	(i) A 3- day training workshop on enhancing instructional skills for 50 No. Academic Staff organized by UNESCO Nigeria TVE Project,S/W Zone				250,000.00	Completed
				(ii) A 1-Week Strategic Seminar for 15 No. Internal Auditors, Accountants, and Non--Accounting Staff Organized by Kayode Ojo & Co. (Chartered Accounts)				663,410.00	
				(iii) A 2-Day Training Workshop on Defensive Driving Techniques for 22 No. Drivers, organized by Michola Nog. Ltd. in Conjunction with FRSC				330,000.00	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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## South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Bank Charges				6,590.00	
								<u>1,250,000.00</u>	
		St. Andrew College of Education, Oyo	10,000,000.00	(i) Procurement and comprehensive Insurance of a 30 Seater Toyota Coaster Bus for Student; ETF Project No C	OE/OYO/ETF/04/01			8,000,000.00	Completed
				(ii) Procurement of various Sporting Equipment for Students Use; ETF Project No	OE/OYO/ETF/04/012			2,000,000.00	
								<u>10,000,000.00</u>	
				Library Developmrent					
			1,125,000.00	(i) Procurement of 4 No. Books @N15,521.39 each Manuel M.				982,085.56	Completed
				(ii) Procurement of 4 No. Books @N14,976.39 each Rolandl M.				142,914.44	
								<u>1,125,000.00</u>	
				Staff Training					
			1,000,000.00	(i) Sponsoring of 11 Nos. Academic Staff for Higher Degree courses in various higher institutions as per your submission				1,000,000.00	Completed
		Federal College of Education (Special) Oyo	10,000,000.00	MERGED WITH 2005					MERGED WITH 2005
				Library Development					
			1,125,000.00	(i) Procurement of 560 No. Various Assorted Books				493,114.25	Completed
				(ii) Procurement of 6 No. Equipment (Computers, Printers & Stabilizers)				511,550.00	
				(iii) Contingency/Bank Charges				120,335.75	
								<u>1,125,000.00</u>	



EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
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South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal College of Agriculture Ibadan	5,000,000.00	(i) Construction of 13.5m x 8.5m Deep Litre Poultry Building	MONO/FCA/IBADAN/ETF/04/01			1,539,571.00	Completed
				(ii) Construction of 13.5m x 8.5m Battery cage Poultry Building	MONO/FCA/IBADAN/ETF/04/02			1,760,712.00	
				(iii) Purchase and Installation of three units of three tier Standing battery cages	MONO/FCA/IBADAN/ETF/04/03			990,000.00	
				(iv) Purchase of 5.5 KVA Yamaha Generator	MONO/FCA/IBADAN/ETF/04/04			349,500.00	
				(v) Supply of Office Furniture	MONO/FCA/IBADAN/ETF/04/05			349,125.00	
				(vi) Administrative Charges				11,092.00	
								<u>5,000,000.00</u>	
		Federal College of Animal Health & Production Technology, Ibadan	5,000,000.00	(i) Purchase and Installation of imported Three tiers standing Battery cages with Automatic Cup Drinkers and Aluminium Feeds troughs for two poultry cage building for 2,160 birds Capacity .	MONO/IBA/04/01			1,980,000.00	Completed
				(ii) Construction of 27m x 8.5m Deep litter poultry building at College of Poultry Complex .	MONO/IBA/04/02			2,670,000.00	
				(iii) Purchase of 5KVA Yamaha Generator to Cushion the effect of erratic power supply .	MONO/IBA/04/03			350,000.00	
								<u>5,000,000.00</u>	
		Federal College of forestry, Ibadan	5,000,000.00	(i) Renovation of Students' Hostel A .	COA/FCF/OY/ETF/04/01			687,309.53	Completed
				(ii) Renovation of Students' Hostel B; .	COA/FCF/OY/ETF/04/02			677,364.98	
				(iii) Renovation of Students' Hostel C; .	COA/FCF/OY/ETF/04/03			680,749.65	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Furnishing of 2 No. Classrooms .	COA/FCF/OY/ETF/04/04			772,800.00	
				(v) Rewiring of the Wood and Paper Technology Laboratory .	COA/FCF/OY/ETF/04/05			486,675.00	
				(vi) Purchase of an Autoclave, Installation and Training .	COA/FCF/OY/ETF/04/06			1,025,000.00	
				(vii) Purchase of 9 No. Executive Table with Extension for Heads of Departments @N56,000 per one .	COA/FCF/OY/ETF/04/07			504,000.00	
				(viii) Purchase of 7 No. Executive Revolving chairs for Heads of Departments .	COA/FCF/OY/ETF/04/08			156,100.00	
				(ix) Banks Charges				10,000.84	
								<u>5,000,000.00</u>	
		Federal School of Surveying, Oyo	12,000,000.00	(i) Procurement of 1 No Sokkia Reflectionless Electric Total Station with 5" Accuracy; ETF Project No.	FSS/OYO/ETF/04/01			3,850,250.00	Completed
				(ii) Procurement of 1 No 12 Channel GIS/GPS Thale Mobile Mapper; ETF Project No.	FSS/OYO/ETF/04/02			750,000.00	
				(iii) Procurement of 3 No Pentium IV Acer Laptop @ N290,000; ETF Project No.	FSS/OYO/ETF/04/03			870,000.00	
				(iv) Procurement of 8 No Pentium IV Compaq PC [256 RAM 21" SVGA Monitor]; ETF Project No	. FSS/OYO/ETF/04/04			1,760,000.00	
				(v) Procurement of 1 No Sony Multimedia Projector @ N500,000; ETF Project No.	FSS/OYO/ETF/04/05			500,000.00	
				(vi) Procurement of 3 No Surge Arrestor @N15,000.00; ETF Project No.	FSS/OYO/ETF/04/06			45,000.00	
				(vii) Procurement of 8 No 1.4KVA UPS [APC] @ N35,000.00; ETF Project No.	FSS/OYO/ETF/04/07			280,000.00	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(viii) Procurement of 9 No 11/2 HP Samsung Split Unit A/C @ N85,000.00; ETF Project No.	FSS/OYO/ETF/04/08			765,000.00	
				(ix) Procurement of 5 No 5KVA Century Stabilizers 2 N13,600 each ETF Project No.	FSS/OYO/ETF/04/09			68,000.00	
				(x) Provision of Office Furniture; ETF Project No.	FSS/OYO/ETF/04/10			2,311,750.00	
				(xi) Procurement of Sports Equipment; ETF Project No.	FSS/OYO/ETF/04/11			600,000.00	
				(xii) Contingency/Bank Charges				200,000.00	
				<b>TOTAL</b>				<b><u>12,000,000.00</u></b>	
			Staff training						
				(i) Sponsoring of 10 No. Academic Staff @N55,000.00; 6No. Non-Academic Staff @N80,000; 2 No. Non-Academic Staff @N76,000.00 and 1 No. Non-Academic Staf @N70,000.00 to various Training as per your submission				<b><u>1,250,000.00</u></b>	Completed
			Library Intervention						
			1,500,000.00	Merged with 2006					
		Federal Co-operative College, Ibadan	5,000,000.00	(i) Procurement and installation of 1 No. 100KVA Generator Perkins, Sound Proof inclusive of 5% VAT on equipment only .	MONO/FCA/IB/ETF/04/01			3,835,145.00	Completed
				(ii) Procurement of 1 No. Sharp Copier SF 1118 .	MONO/FCA/IB/ETF/04/02			441,900.00	
				(iii) Procurement and installation of internet facilities .	MONO/FCA/IB/ETF/04/03			697,397.50	
				(iv) Contingency				25,557.50	
								<b><u>5,000,000.00</u></b>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Oyo	22,000,000.00	(i) Construction of a 6-Classroom building at Alafin High School II, Oyo Oyo Central Senatorial District, .	SSE/OYO/ETF/04/01			6,746,903.63	Completed
				(ii) Construction of a 6-Classroom building at Anwar-UI-Islam Grammar School II, Ibadan, Oyo South Senatorial District, .	SSE/OYO/ETF/04/02			6,746,903.63	
				(iii) Construction of a 6-Classroom building at Muslim Grammar School, Igboho in Oyo North Senatorial District, .	SSE/OYO/ETF/04/03			6,746,903.63	
				(iv) Construction of a 4-VIP Toilet at Basorun Ojoo High School, Ibadan , .	SSE/OYO/ETF/04/04			576,845.00	
				(v) Construction of a 4-VIP Toilet at Isabatudeen Girls Grammar School, Ibadan , .	SSE/OYO/ETF/04/05			576,845.00	
				(vi) Construction of a 4-VIP Toilet at Anwarul-Islam Grammar School, Eleyele Ibadan , .	SSE/OYO/ETF/04/06			576,845.00	
				(vii) Bank/Administrative Charges				28,754.11	
								<b><u>22,000,000.00</u></b>	
		SPEB, Oyo	(Year 2003/2004 Merged)	<b><u>Year 2003</u></b>					Completed
				(i) Procurement of 3,765 Sets of ETF Standardized 3-Seater Desk Bench @N10,000.00 each and Distributed to all the local govts. .	SPEB/OYO/ETF/03/01			39,532,500.00	
			72,600,000.00	(ii) Procurement of 1,056 Sets of Teachers' Tables and Chairs @N12,500.00 @32/ LGA .	SPEB/OYO/ETF/03/02			13,200,000.00	

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				(iii) Procurement of 2,030 Sets of Pre-Primary Furniture comprising of Tables and Chairs @N6,500.00 .	SPEB/OYO/ETF/03/03			13,195,000.00	
				(iv) Bank Charges				72,500.00	
								<u>66,000,000.00</u>	
				<u>Year 2004</u>					
				(i) Construction of 10 Blocks of 4-Classroom with office and Library @N6,185.00 /Block .	SPEB/OYO/ETF/04/01			61,850,000.00	
				(ii) Construction of 10 No. VIP Latrines in 10 Locations on (1) above @N448,600/Block .	SPEB/OYO/ETF/04/02			4,486,000.00	
				(iii) Procurement of 592 ETF Standardized 3-Seater Desk @N10,500.00 .	SPEB/OYO/ETF/04/03			6,216,000.00	
				(iv) Bank Charges				48,000.00	
								<u>72,600,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Fiction Books 400No @ N84,020 per School				840,200.00	On-going
				(ii) Procurement of Reference Books 84No @ N62,940 “				629,400.00	
				(iii) Procurement of Teachers Books 68No @ N21,000 “				210,000.00	
				(iv) Procurement of Supplementary TextBooks174 No @ N42,040 per School x 10				420,400.00	
				(v) Provision of Metal Dors (2No per Library x 10 LGEAS) 20 Nos a@ N21,000.00				420,000.00	
				(vi) Procurement of Metal Book Ends (20 Nos per Library x 10 LGEAS) 200 NOS @ n8,000.00				160,000.00	
				(vii) Procurement of Wooden Book Shelves (4 per Library x 10 LGEAS) 40 Nos @ N13,000.00				520,000.00	

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				(viii) Procurement of 1 Table & 4 Chairs for Primaries 4-6 pupils (5 per library x 10 LGEAS) 50 Nos @ N20,000.00				1,000,000.00	
								<b>4,200,000.00</b>	
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	30,000,000.00	MERGED WITH 2005					On-going
				Library Development					
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
				Staff Training					
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal University of Tech. Akure	30,000,000.00	(i) Construction of Computer Resource Centre Extension Building;	UNI/AKURE/ETF/04/01			15,044,765.88	Completed
				(ii) Construction of Road and Car Park to the Computer Resource Centre;	UNI/AKURE/ETF/04/02			13,595,234.12	
				(iii) Procurement of Various Sporting Equipment listed below	UNI/AKURE/ETF/04/03:-				
				(a) Athletics - 10 Pairs Spike Shoes				80,000.00	
				- 1 set starting Gen/Ammunitum				65,000.00	
				- 40 Pks Spike Nails				40,000.00	
				(b) Basketball - 5 No Leather Basket Balls				17,500.00	
				- 15 No Basketball Shoes				120,000.00	
				- 1 set basketball Jersey/Pats				30,000.00	
				(c) Volleyball - 10 No Leather Volleyball Mikasa				80,000.00	
				- 12 No Volleyball Shoes				60,000.00	

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				(d) Handball - 5 No Leather Handball Jet/Bang				17,500.00	
				- 2 No Handball Goalpost Nets				30,000.00	
				- 10 No Handball Shoes				60,000.00	
				(e) Table Tennis- 1 set table tennis table Jola/Tilibar				300,000.00	
				f) Judo - 5 Judo Wears				85,000.00	
				(g) Taekwando - 2 sets Taekwando Body Protector				50,000.00	
				(h) Football - 15 Pairs Soccer Boots				75,000.00	
				- 15 Pairs Training Shoes				60,000.00	
				(i) Tennis - 4 Pcs Tennis Packet Graphite Wilson				112,000.00	
				- 1 Carton Tennis Balls Wilson				20,000.00	
				(j) Badminton - 4 Pcs Badminton Packet Graphite				32,000.00	
				- 1 Carton of Shuttle Coke				26,000.00	
								<u>30,000,000.00</u>	
				<u>Library Development</u>					
			3,500,000.00	NOT YET RECONCILED					Not Yet Reconciled
				Staff Training					
				Sponsoring of 37 Nos. Nominated Academic Staff to various institution as per your submitted list				<u>1,750,000.00</u>	Completed
			1,750,000.00						
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	12,000,000.00	Merged with 2005					Merged with 2005
				<u>Library Development</u>					
			1,500,000.00	NOT YET RECONCILED					Not Yet Reconciled

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Adeyemi College of Education, Ondo	10,000,000.00	MERGED WITH 2005					Not Yet Reconciled
			<u>Library Development</u>						
			2,250,000.00	(i) Procurement of 4 Sets of Library Books Reference Materials				1,700,000.00	Completed
			2003/2004 Merged	(ii) Procurement of E-Learning Softwares (1 set each)				635,000.00	
				(iii) Procurement of (4 No) Omatek computers & Accessories Containing Intel Pentium IV Processor (at least R. OGHz Speed) 40GB Seagate Hard Disk, 256 DDK RAM Drive Amplified Speakers, 15" Samsung/Samtron/CTX Monitor, Keyboard, Mouse, 1.44 Floppy Drive Mini Tower Casing ATX, HP LaserJet 1200 Series & 1.2KVA UPS at N155,000.00 each				620,000.00	
				(iv) Procurement of 5 No Steel, Bookshelves 71/2x3, 8x6 shelves double sided open				390,000.00	
				(v) Procurement of Stabilizer 4 No AVR 2000VA				30,000.00	
								<b><u>3,375,000.00</u></b>	
			Staff Training						



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			1,000,000.00	(i) Organization of in-house traing for 25 Nos. Academic and Non-Academic Statt on Attitude Change for Productivity Improvement as per your submission.				<u>1,000,000.00</u>	Completed
		Federal College of Agriculture, Akure	5,000,000.00	i) Construction of a block of 3 Laboratories 2 Stores and 2 Offices	MONO/FCA/AK/ETF/04/01			<u>5,000,000.00</u>	Completed
		SSE, Ondo	46,000,000.00	(i) Construction of a block of 2-classrooms with office/toilet at Community Grammar School, Ifira, Akoko; Okede Community High School Supare; Elu-Iju High School, Iju, Anglican Grammar School, Igbara -Oke; Fagunwa Memorial High School, Oke-Igbo; Lubokun Comprehensive High School, Igbofako; St. Arenibaro Memorial High School, Amapare; @ N4,285.678.00 each:	MOE/ONDO/ETF/03-04/01			30,099,746.00	Completed
			2003/2004 Merged	(ii) Supply of Melina Wooden Lockers/Chair to: Community Grammar School, Ifira and Anglican Grammar School; Igbara Oke [96 No @ N6,200.00 each];	MOE/ONDO/ETF/03-04/02			595,200.00	
				(iii) Supply and Installation of V-Sat to: Government Technical College, Owo; GTC, Oka-Akoko; GTC, Okitipupa;	MOE/ONDO/ETF/03-04/03			4,472,500.00	

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>									
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Supply and Installation of 6 No Compaq Computers, Complete with accessories to: Government Technical College, Oke-Igbo; GTC, Idanre	MOE/ONDO/ETF/03-04/04			527,500.00	
				(v) Supply of Science Equipments to: Ikare G.S, Ikare; United C.A.C. High School, Igbotu; A.U.D. G.S, Owo;	MOE/ONDO/ETF/03-04/05			5,000,000.00	
				(vi) Supply of various books to 281 Public Secondary Schools;	MOE/ONDO/ETF/03-04/06			5,000,000.00	
				(vii) Contingency/bank Charges				305,054.00	
								<b><u>46,000,000.00</u></b>	
		SPEB, Ondo	39,600,000.00	<b>Year 2003</b>					
				(i) Supply of ETF Standardized 2-Seater Desk, 4,500 Nos. to 36 Schools in 18 LGAs at the rate of N7,000., per desk .	SPEB/ONDO/ETF/03/01			31,500,000.00	Completed
				(ii) Supply of Teachers Furniture, 540 No. Set to 72 Schools in 18 LGAs at the rate of N8,333.33, per set .	SPEB/ONDO/ETF/03/02			4,500,000.00	
								<b><u>36,000,000.00</u></b>	
				<b>Year 2004</b>					
				(i) Construction of a block of 6-Classrom wth office & Staff room at St. Georges CAC Primary School Ogbagi-Akoko .	SPEB/ONDO/ETF/04/01			6,600,000.00	
				(ii) Construction of a block of 6-Classrom wth office & Staff room at St. Andrews Primary School (Anglican) Uso .	SPEB/ONDO/ETF/04/02			6,600,000.00	

# EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iii) Construction of a block of 6-Classrom wth office & Staff room at Community Primary School Gaga Akure .	SPEB/ONDO/ETF/04/03			6,600,000.00	
				(iv) Construction of a block of 6-Classrom wth office & Staff room at Mushin Primary School Ilara .	SPEB/ONDO/ETF/04/04			6,600,000.00	
				(v) Construction of a block of 6-Classrom wth office & Staff room at Community Primary School Obadoore .	SPEB/ONDO/ETF/04/05			6,600,000.00	
				(vi) Construction of a block of 6-Classrom wth office & Staff room at St. Mary/RCM Primary School Okitipupa .	SPEB/ONDO/ETF/04/06			6,600,000.00	
								39,600,000.00	
				<b>Grand Total For 2003/2004</b>				<b>75,600,000.00</b>	
		Special Project Methodist Primary School, Ode-Irele	15,000,000.00	(i) Block A: Construction of a block of 3-classrooms with office	SPEB/ONDO/SP/ETF/04/01			6,332,220.24	Completed
				(ii) Block B: Construction of a block of 3-classrooms with Library	SPEB/ONDO/SP/ETF/04/02			6,263,029.58	
				(iii) Block C: Construction of a block of 2-Compartment VIP Latrine	SPEB/ONDO/SP/ETF/04/03			624,750.18	
				(iv) Procurement of 240 No. ETF Standardized 2-Seater Desks @N7,000.00 each	SPEB/ONDO/SP/ETF/04/04			1,680,000.00	
				(iv) Procurement of Office Furniture	SPEB/ONDO/SP/ETF/04/05			100,000.00	
								<b>15,000,000.00</b>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	NOT YET RECONCILED					Not Yet Reconciled

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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### South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
						AIP ISSUED			
5	EKITI	University of Ado-Ekiti	30,000,000.00	MERGED WITH 2004/2005					On-going
				(i) Procurement of 45 titles of 140 Volumes of assorted books for the Library Development library				689,232.75	On-going
			3,500,000.00	(ii) Procurement of 2Nos. NewClime Library shelving, Double sided, closed type 12ft long by 7 ft 6ms high by 8ms deep fitted with 48 shelves @N391,881.00				783,762.00	
				(iii) Procurement of NewClime Single sided magazine display shelving open type 9ft long by 6ft high by 8ms deep fitted with 24 shelves				195,794.00	
				(iv) Procurement of 2 Nos. NewClime high wooden shelving, open type (half floor) for reference materials.				88,776.00	
				(v) Procurement of 27 KVA Generating Set				1,514,000.00	
				(vi) Installation and delivery cost to include 5% VAT				213,666.40	
				(vii) Bank Charges				14,768.85	
								<u>3,500,000.00</u>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Fed. Polytechnic, Ado-Ekiti	12,000,000.00	NOT YET RECONCILED					On-going
			Library Development						
			1,500,000.00	(i) Procurement of 92 No. various titles of Assorted Books				808,993.00	On-going

<b>EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS</b>									
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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Library furniture				691,007.00	
								<u>1,500,000.00</u>	
			Staff Training						
			1,250,000.00	(i) Organizing of Information and Communication Technology literacy workshop for 56 Nos. Academic and 54 Nos. Non-Academic Staff as per your submission				<u>1,250,000.00</u>	Completed
		SPECIAL PROJECT IN THE CONSTRUCTION OF ATIKU ABUBAKAR AUDITORIUM,	55,000,000.00	(i) Construction of 1000 Seater Auditorium;	FPO/EKITI/SP/ETF/04/01			47,800,000.00	Completed
				ii) Procurement and Installation of 720 No Low Back Foldable Auditorium Seats made of Italian Leather Upholstery properly fixed to the ground with 4" thick Angle Iron @ N10,000.00 each; .	FPO/EKITI/SP/ETF/04/02			7,200,000.00	
								<u>55,000,000.00</u>	
		COE, Ikere-Ekiti	25,000,000.00	(i) Construction of Lecture Hall	COE/IKERE-EKITI/ETF/04-05/01			22,919,540.00	On-going
				(ii) Construction of Basket Ball Court	COE/IKERE-EKITI/ETF/04-05/02			2,080,460.00	
								<u>25,000,000.00</u>	
			Library Development						
			1,125,000.00						
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		SSE, Ekiti	46,000,000.00	(i) Construction of block of 3-classrooms at Comprehensive High School, Igbara Odo-Ekiti	SSE/EKITI/ETF/03/01			2,352,493.50	Completed
			2003/2004 Merged	(ii) Construction of block of 3-classrooms at Are-Afao Comprehensive High School, Are-Afao	SSE/EKITI/ETF/03/02			2,352,493.50	
				(iii) Construction of block of 3-classrooms at Egbe-Oba High School, Ikole Ekiti	SSE/EKITI/ETF/03/03			2,352,493.50	
				(iv) Renovation of Boys Hostel (ABUJA) GTC, Ado-Ekiti	SSE/EKITI/ETF/03/04			1,427,600.00	
				(v) Renovation of Plumbing Workshop & Block of 2Classrooms, GTC Ijero-Ekiti	SSE/EKITI/ETF/03/05			1,259,000.00	
				(vi) Drilling of 1 No. Motorised Borehole at Science College, Iyin Ekiti	SSE/EKITI/ETF/03/06			950,000.00	
				(vii) Drilling of 1 No. Motorised Borehole at Science College, Ayede Ekiti	SSE/EKITI/ETF/03/07			950,000.00	
				(viii) Procurement of 22,685 Assorted Books	SSE/EKITI/ETF/03/08			5,010,009.80	
				(ix) Procurement & Installation of 35KVA Generating Set at GTC Otun Ekiti	SSE/EKITI/ETF/03/09			850,000.00	
				(x) Procurement & Installation of 35KVA Generating Set at GTC Ado Ekiti	SSE/EKITI/ETF/03/10			850,000.00	
				(xi) Procurement of 2 No. Pentium IV Zinox Computers and Printers, GTC Ijero Ekiti	SSE/EKITI/ETF/03/11			360,000.00	
				(xii) Procurement of Oscilloscope for TV Dept. GTC Otun Ekiti	SSE/EKITI/ETF/03/12			27,400.00	
				(xiii) Procurement of Assorted tools and Equipment at GTC Ikole Ekiti	SSE/EKITI/ETF/03/13			138,600.00	
				(xiv) Procurement of Technical tools and Equipment (Fabrication & Welding) at GTC Ado Ekiti	SSE/EKITI/ETF/03/14			96,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(xv) Procurement of Science Equipment	SSE/EKITI/ETF/03/15			4,999,996.85	
				(xvi) Bank Charges				23,912.85	
								<u>24,000,000.00</u>	
			<u>Year 2004</u>						
				(i) Construction of 6-classrooms block at Science School Emure Ekiti Ekiti South Senatorial District	SSE/EKITI/ETF/04/01			6,746,902.63	
				(ii) Construction of 6-classrooms block at Science School Ayede Ekiti Ekiti North Senatorial District	SSE/EKITI/ETF/04/02			6,746,902.63	
				(iii) Construction of 6-classrooms block at Babatope Memorial Grammar School Ikoro Ekiti Ekiti Central Senatorial District	SSE/EKITI/ETF/04/03			6,746,902.63	
				(iv) Construction of 4 VIP Toilet at Alamoje Comprehensive High School Aramoko Ekiti Ekiti Central Senatorial District	SSE/EKITI/ETF/04/04			576,845.00	
				(v) Construction of 4 VIP Toilet at St. Augustine's Comprehensive High School Oye Ekiti Ekiti North Senatorial District	SSE/EKITI/ETF/04/05			576,845.00	
				(vi) Construction of 4 VIP Toilet at Ikere High School Ikere Ekiti Ekiti South Senatorial District	SSE/EKITI/ETF/04/06			576,845.00	
				(vii) Bank Charges				28,757.11	
								<u>22,000,000.00</u>	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 9 No. Titles of fictions Books				84,000.00	On-going
				(ii) Procurement of 2 No. Titles of Reference Books				63,000.00	
				(iii) Procurement of 2 No. Teachers Text				21,000.00	

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				(iv) Procurement of 11 no. Titles of Supplementary Books				42,000.00	
				(v) Procurement of Library Furniture				168,000.00	
				(vi) Provision of Burglary proof				42,000.00	
				Sub-Total				420,000.00	
				Grand Total				4,200,000.00	
		SPEB, Ekiti	67,200,000.00	(i) Construction of 1 No. Block of 3-Classrooms @N2,575,000.00 in 26 School Locations	SPEB/EKITI/ETF/03-04/01			66,950,000.00	On-going
			2003/2004 Merged	(ii) Project Admin/Bank Charges				250,000.00	
								67,200,000.00	
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of 9 No. Titles of fictions Books				84,000.00	Completed
				(ii) Procurement of 2 No. Titles of Reference Books				63,000.00	
				(iii) Procurement of 2 No. Teachers Text				21,000.00	
				(iv) Procurement of 11 no. Titles of Supplementary Books				42,000.00	
				(v) Procurement of Library Furniture				168,000.00	
				(vi) Provision of Burglary proof				42,000.00	
				Sub-Total				420,000.00	
				Grand Total				4,200,000.00	
		2004 SPECIAL PROJECT AT METHODIST PRIMARY SCHOOL, ODE-IRELE, ONDO STATE	15,000,000.00	(i) Block A: Construction of a block of 3-classrooms with office; .	SPEB/ONDO/SP/ETF/04/01			6,332,220.24	On-going



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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(ii) Block B: Construction of a block of 3-classrooms with library; .	SPEB/ONDO/SP/ETF/04/02			6,263,029.58	
				(iii) Block C: Construction of a block of 2 Compartment VIP Latrine; ETF Project No.	SPEB/ONDO/SP/ETF/04/03			624,750.18	
				(iv) Procurement of 240 No ETF Standardized 2-Seater Desks @ N7,000 each; .	SPEB/ONDO/SP/ETF/04/04			1,680,000.00	
				(v) Procurement of Office Furniture;	SPEB/ONDO/SP/ETF/04/05			100,000.00	
								<u>15,000,000.00</u>	
6	LAGOS	Lagos State University, Ojo	30,000,000.00	MERGED WITH 2005					On-going
			<u>Library Development</u>						
			7,000,000.00	(i) Procurement of Various volumes of Assorted Books				<u>7,000,000.00</u>	On-going
			2003/2004 Merged						
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		University of Lagos, Akoka	30,000,000.00	MERGED WITH 2005					On-going
			<u>Library Development</u>						
			7,000,000.00	(i) Procurement of various volumes of assorted library books				5,602,000.00	On-going

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				(i) Procurement of 10 Nos. Compaq Intel P. IV Full Multimedia Computer System of 2.8GHz MMX 256 MB DD RAM 40GB HDD with othe accessories				1,398,000.00	
								<b><u>7,000,000.00</u></b>	
			Staff Training						
			1,750,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Post Graduate Schools of Nigerian Universities, C/O. University of Lagos	250,000.00	(i) Publication of 400 copies of the Workshop proceedings @N625.00 per copy				<b><u>250,000.00</u></b>	On-going
		Yaba College of Technology	12,000,000.00						
			<u>Library Development</u>						
			1,500,000.00	MERGED WITH 2005					
			Staff Training						
			1,250,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Lagos Polytechnic, Isolo	12,000,000.00						
			<u>Library Development</u>						
			1,500,000.00						
			Staff Training						

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			1,250,000.00	Sponsoring of their nominated Academic Staff for International Conferences in Science and Technology, Nigeria Society of Engineers, Council for the Regulation of Engineering in Nigeria (COREN) and Staff Training on Computer Science as per your submitted list				<u>1,250,000.00</u>	Completed
		FCE (Technical) Akoka	10,000,000.00	(i) Construction of Administrative Block .	FCE/LAG/ETF/04/01			8,558,720.00	Completed
				(ii) Procurement of Sport Wears & Equipment .	FCE/LAG/ETF/04/02			500,000.00	
				(iii) Consultancy Fees				941,280.00	
								<u>10,000,000.00</u>	
			<u>Library Development</u>						
			1,125,000.00	(i) Purchase of 146 Nos. of books				1,065,000.00	Completed
				(ii) Purchase of Library Equipments				60,000.00	
								<u>1,125,000.00</u>	
			Staff Training						
			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Adeniran Ogunsanya COE, Ijanikin	10,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
			<u>Library Development</u>						
			2,250,000.00	(i) Procurement of Assorted Text Books				1,612,240.00	On-going
			2003/2004 Merged	(ii) Procurement of Library Furniture				637,760.00	
								<u>2,250,000.00</u>	
			Staff Training						

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			1,000,000.00	NOT YET RECONCILED					Not Yet Reconciled
		Federal College of Fishries & Marine Technology V/I, Lagos	5,000,000.00	(i) Procurement of 17 No full multimedia HP Workstations with The following specifications: D530 Pentium IV, 40GB HDD, 256MB RAM, with internal CD Writer @ N190,000.00;	MONO/FCFMT/LAG/ETF/04/01			3,230,000.00	On-going
				(ii) Procurement of 17 No APC 650 VA UPS @ N21,000.00;	MONO/FCFMT/ETF/04/02			357,000.00	
				(iii) Procurement of 1 No Photocopier SF2530 with Free drawn SF 230LT, Stand and Stabilizer;	MONO/FCFMT/ETF/04/03			660,000.00	
				(iv) Procurement of 10 No 2HP 'National' Air Conditioning units @ N68,000;	MONO/FCFMT/ETF/04/04			680,000.00	
				(v) Administrative & Bank Charges				73,000.00	
								<u>5,000,000.00</u>	
		Lagos State College of Pry. Education Naforija, Epe	10,000,000.00	MERGED WITH 2005					On-going
		Nigeria French Language Village, Ajara, Badagry	30,000,000.00	(i) Construction of the Executive Students' Hostel (Phase II)	NFLV/ETF/03-04/01			9,161,725.13	On-going
			2003/2004 merge	(ii) Construction of Perimeter Fence	NFLV/ETF/03-04/02			4,598,329.97	
				(iii) Procurement of 1 No. 30 Seater Toyota Coaster Bus	NFLV/ETF/03-04/03			8,000,000.00	
				(iv) Procurement of 1 No. 15 Seater Toyota Bus	NFLV/ETF/03-04/04			3,650,000.00	

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				(v) Furnishing of Executive Students' Hostel	NFLV/ETF/03-04/05			3,637,491.00	
				(vi) Provision of Sports Equipment	NFLV/ETF/03-04/06			750,000.00	
				(vii) Bank Charges/Contingencies				202,453.00	
								<b><u>30,000,000.00</u></b>	
				Library Development					
		Nigeran Army School of Finance & Administration, Apapa, Lagos	5,000,000.00	i) Procurement of 22No. IBM Electric Type-Writers 3000 Model @N150,000 each	MONO/NASFA/ETF/04/01			3,300,000.00	Completed
				ii) Procurement of Multipurpose Photocopier Risograph CR Series	MONO/NASFA/ETF/04/02			800,000.00	
				iii) Procurement of Electronic Tape Machine for Shorthand Recording	MONO/NASFA/ETF/04/03			400,000.00	
				iv) Procurement of 4No. LEX MARK E321 Computer Printer	MONO/NASFA/ETF/04/04			320,000.00	
				v) Procurement of 3No. 2HP Air-Conditioner	MONO/NASFA/ETF/04/05			180,000.00	
								<b><u>5,000,000.00</u></b>	
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	5,000,000.00	(i) Procurement of 1 No. Multimedia Projector SANYO model SW 20, 1100 Lumen .	MONO/NASS/ETF/04/01			1,131,000.00	On-going
				(ii) Procurement of 1 No. Portable Projector with accessories Type SAHGARA, 1100 Lumen 10240 x 768 pixels .	MONO/NASS/ETF/04/02			297,900.00	
				(iii) Procurement of 8 No. Magic Boards, Single Sided with Duster refill, Magnetic Markers, size 4' x 8' (ft) white .	MONO/NASS/ETF/04/03			626,000.00	

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				(iv) Procurement of 10 No. Desk Top Computers, Zinox 1.7 Ghz, 128 MB RAM 40GB HDD complete with keyboard, mouse, speakers, 15" Monitor, 56 Fax Modem, NIC Card and Window/Excel Software, Zinox 650VA UPS and HP DeskJet 3420 Printer .	MONO/NASS/ETF/04/04			1,965,000.00	
				(v) Procurement of 3 No. Window Unit National A/C, 2HP, Model 18KN .	MONO/NASS/ETF/04/05			546,000.00	
				(vi) Procurement of 5 No. Window unit National A/C, 2HP, Model 180KF.	MONO/NASS/ETF/04/06			434,100.00	
								<b>5,000,000.00</b>	
		Nigerian Book Fair Trust C/O. Life Framed Publication Ltd. Lagos	7,506,219.00	(i) Creative Writing Workshop .	NBFT/NIBF/03-04/01			510,000.00	Completed
				(ii) Quiz Competition Preliminary .	NBFT/NIBF/03-04/02			250,000.00	
				(iii) Reading & Writing Competitions Grand Finale .	NBFT/NIBF/03-04/03			5,127,500.00	
				(iv) Build-up Activities Forward the Programme .	NBFT/NIBF/03-04/04			1,618,719.00	
								<b>7,506,219.00</b>	

## EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS

**AS AT** 2/27/2013 11:26

### South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		Centre for Management Development, Shangisha Lagos	10,000,000.00	(i) VSAT: Satellite Terminal for two way service (SCPC/DVB) with 100 data ports and 4VOIP channels C-Band earth Station consisting of prodiline/2.4m Antenna linear Polarised 5w c-band modem with reeds fo Solomon (up to 512vbps), 100m IF Cable, 4x3com 24 data port switch, including installation and testing. 4 Port VOIP, Cisco 806 Broadban Router, 4 ports VOIP (F&S & F&O) QOS Enhancer for VOIP Gateway, VOIP installation, Testing and commissioning .	CMD/SP/LAG/ETF/04/01			4,425,362.00	On-going
				(ii) Internet Server: Compaq Pentium 2.4GHz 2 x 36 GH HDD, 5123MB RAM USB and LAN Cards, 15": SVGA Monitor, 1.44 MB Zip Drive, Enhanced Keyboard, Mouse/pad, Internet Ready .	CMD/SP/LAG/ETF/04/02			589,500.00	
				(iii) Procurement of 1.2 KVA UPS .	CMD/SP/LAG/ETF/04/03			92,500.00	
				(iv) Internet Connectivity 3 months access (128kbps transmit and 256 kbps receive plus one time activation charge); .	CMD/SP/LAG/ETF/04/04			621,000.00	
				(v)Local Area Networking of the library block including a link to the admin block (Design, Cables, hubs, wall outlets, cabinets, patch panels, trucking terminators, etc) .	CMD/SP/LAG/ETF/04/05			3,776,825.00	
				(vi) 5% VAT				475,260.00	
				(vii) Bank Charges				19,553.00	
								<b><u>10,000,000.00</u></b>	

EDUCATION TRUST FUND YEAR 2004 RECONCILED PROJECTS									
AS AT 2/27/2013 11:26									
South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
		National Open University	176,083,952.77	(i) Alteration and Renovation of 8th, 9th and 12th Floors	FUN/NOUN/ETF/SPECIAL/04/01			49,017,047.10	On-going
				(ii) Plumbing installations on 8th, 9th and 12th Floors	FUN/NOUN/ETF/SPECIAL/04/02			13,847,432.75	
				(iii) Electrical Installation/Fire Detection installations on 8th, 9th and 12th Floors	FUN/NOUN/ETF/SPECIAL/04/03			37,135,499.94	
				(iv) Fire Fighting Installation on 8th, 9th and 12th Floors	FUN/NOUN/ETF/SPECIAL/04/04			17,243,207.08	
				(v) 3 No. Otis Lift Reactivation	FUN/NOUN/ETF/SPECIAL/04/05			13,847,432.75	
				(vi) Air Conditioning Installation on 8th, 9th and 12th Floors	FUN/NOUN/ETF/SPECIAL/04/06			13,603,333.15	
				(vii) Procurement of Fire Fighting Truck	FUN/NOUN/ETF/SPECIAL/04/07			31,390,000.00	
								<u>176,083,952.77</u>	
		College of Agriculture, Ikorodu, Lagos	5,000,000.00	(i) Rehabilitation of Animal Processing Unit Building including Construction of 10 Tons of Cold Room	MONO/COA/IKO/ETF/04/01			3,700,310.00	Completed
				(ii) Procurement of Animal Processing Equipment	MONO/COA/IKO/ETF/04/02			1,299,690.00	
								<u>5,000,000.00</u>	
		SSE, Lagos	22,000,000.00	MERGED WITH 2005					On-going
		SPEB, Lagos	44,000,000.00	MERGED WITH 2005					On-going
		YEAR 2004 SPEB LIBRARY INTERVENTION	4,200,000.00	(i) Procurement of Fictions Books				82,950.00	On-going
				(ii) Procurement of Reference Books				62,790.00	
				(iii) Procurement of Supplementary Books				41,880.00	



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AS AT 2/27/2013 11:26									
South-West Zone									
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVAL IN PRINCIPLE	NOT YET RECONCILED	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of Teacher’s Text Books				21,000.00	
				(v) Procurement of Library Furniture				166,000.00	
				(vi) Provision of Security (Burglary Proofing)				29,300.00	
				(vii) Contingencies				16,080.00	
								420,000.00	
				GRAND TOTAL 10 x 420,000.00				4,200,000.00	