

***EDUCATION TRUST FUND
(ETF)***

YEAR 2003

***RECONCILED PROJECTS
IN***

EDUCATIONAL INSTITUTIONS NATIONWIDE

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
1	PLATEAU	University of Jos	30,000,000.00	MERGED WITH 2005			MERGED WITH 2005
			<u>Library Intervention</u>				
			3,500,000.00	MERGED WITH 2005			MERGED WITH 2005
		State Polytechnic, Barkin Ladin	12,000,000.00				
			<u>Library Intervention</u>				
			1,500,000.00	(i) Procurement of 1 No. Zinox Computer and accessories PIV 2.4HGz Inter MMX 512MB RMA, 60GB HDD, 56xCD-ROM 3.5FDD 250MB Zip Drive & CD Re-Writer, Enhanced Key Board Mouse/Pad 15" Colour Monitor Full Multimedia & Server		175,800.00	Completed
				(ii) Procurement of 6 No. Zinox Computer (Workstation) , PIV 2.0 GHz Inter MMX 256MB RAM, 209GB HDD, 52x CD-ROM 3.5FDD 250MB 56 kbps Fax Modem & 10/100NIC Enhanced Key Board Mouse/Pad 15" Colour Monitor Full Multimedia (Headphone) @N115,600		693,600.00	
				(iii) Procurement of 1 No. Samsung Ml 1750 Laser Printer		42,000.00	
				(iv) Procurement of 1 No. HP Scanner 4570		32,900.00	
				(v) Procurement of 1 No. HP DeskJet 1220c (A4 Printer)		60,000.00	
				(vi) Procurement of 1 No. HP ScanJet 3970		30,100.00	
				(vii) Procurement of 8 No. UPS 650VA APC N19,600		156,800.00	
				(viii) Networking		106,000.00	
				(ix) Provision of Database Package for the library		120,000.00	
				(x) 5% VAT & Administrative Charges		82,800.00	
						<u>1,500,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
		Coll. Of Education, Gindiri	10,000,000.00	Merged with 2004 Projects			Merged with 2004 Projects
			<u>Library Intervention</u>				
			1,125,000.00	(i) Procurement of 286 No various Books		<u>1,125,000.00</u>	Completed
		Fed. Coll. Of Educ. Pankshin	10,000,000.00	(i) Connection of College to Internet Services via Satellite,	FCE/PLA/ETF/03/01	2,238,505.50	Completed
				(ii) Internal Networking of Building (Bursary, Registry, Provostry Library,	FCE/PLA/ETF/03/02	524,002.50	
				(iii) Installation of of Wireless Acess Points with Omni Directional Antenna @ Computer Centre	FCE/PLA/ETF/03/03	382,410.00	
				(iv) Installation of of Wireless Acess Points in Academic Departments	FCE/PLA/ETF/03/04	484,134.00	
				(v) Internet Access Monitoring Software	FCE/PLA/ETF/03/05	199,500.00	
				(vi) Provision of Power Backup for VSAT	FCE/PLA/ETF/03/06	1,016,817.72	
				(vii) Procurement of 1 No. 27KVA Sound Proof Perkins Generator set	FCE/PLA/ETF/03/07	1,607,364.00	
				(viii) Fencing of Satelite Dish Station	FCE/PLA/ETF/03/08	165,360.00	
				(ix) Procurement of 6 Nos. 1.5HP New Clime Split Air Conditioning Unit	FCE/PLA/ETF/03/09	743,400.00	
				(x) Procurement of 9 Nos. Zinox Premium ZX Ptentium IV 2.4 GHz 256MB RAM 40GB HDD 10/100 NIC 3.5FDD Keyboard Mouse and CD ROM 15" SVGA Monitor Full Multimedia, Internet Ready	FCE/PLA/ETF/03/10	1,852,200.00	
				(xi) Procurement of 1 No. Zinox Boss Server Pentium IV 2.66 GHz 512MB RAM 3.5FDD 36GB SCSI HDD x 2 15" Monitor NIC CARD (2) CD-ROM Drive Keyboard/Mouse Full Multimedia,	FCE/PLA/ETF/03/11	398,000.00	
				(xii) Procurement of 9 Nos. 650VA APC Backup UPS	FCE/PLA/ETF/03/12	195,300.00	
				(xiii) Procurement of 1 No. 2.2KVA APC Smart UP UPS	FCE/PLA/ETF/03/13	161,000.00	
				(xiv) Contingency		32,006.28	
						<u>10,000,000.00</u>	
			<u>Lib.Intervention</u>				
			1,125,000.00	(i) Books (supply of assorted books)		686,220.50	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(ii) Procurement of 3 No. Iron Shelves @N68,890. each		206,670.00	
				(iii) Procurement of 3 No. Wooden Shelves @N21,000. each		63,000.00	
				(iv) Procurement of 1 No. Blocking Machine With 'Types' @N77,000.		77,000.00	
				(v) Procurement of 1 No. Sony Television Set @N60,000.		60,000.00	
				(vi) Procurement of 1 No. Sony Video Set @N20,000.		20,000.00	
				(vii) Procurement of 1 No. Sony Compact Disc @N12,109.50		12,109.50	
						<u>1,125,000.00</u>	
		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	5,000,000.00	(i) Procurement of Thermostatically Controlled Water Bath 65LTS equipment Model	MONO/VOM/ETF/03/01	560,000.00	Completed
				(ii) Procurement of one Calorimeter (Lab. Tech)	MONO/VOM/ETF/03/02	490,000.00	
				(iii) Procurement of Centrifuge (Ordinary) (Gallen Kamp) 6 Buckets type	MONO/VOM/ETF/03/03	495,000.00	
				(iv) Procurement of Digital PH Meters (Lab. Tech)	MONO/VOM/ETF/03/04	235,000.00	
				(v) Procurement of Griffin Pipette Washer	MONO/VOM/ETF/03/05	115,000.00	
				(vi) Procurement of Slide Boxes (USA) @N12,500 x 6	MONO/VOM/ETF/03/06	75,000.00	
				(vii) Procurement of Automatic Knife Sharpener (Equitron)	MONO/VOM/ETF/03/07	120,000.00	
				(viii) Procurement of Hot Plat (Jenway)	MONO/VOM/ETF/03/08	120,000.00	
				(ix) Procurement of Cryostat (Lab. Tech)	MONO/VOM/ETF/03/09	1,253,000.00	
				(x) Procurement of Microtone Knife (Plano Concave Knife) @N260,000 x 4	MONO/VOM/ETF/03/10	1,040,000.00	
				(xi) Procurement of Electric Spatula (Chinese)	MONO/VOM/ETF/03/11	90,000.00	
				(xii) Procurement of Manual DLC Counter (DURGA)	MONO/VOM/ETF/03/12	120,000.00	
				(xiii) Procurement of Floating Out Bath (Gallen Kamp)	MONO/VOM/ETF/03/13	250,000.00	
				(xiv) Procurement of Bunsen Burners (Germany) @N2,500 x 15	MONO/VOM/ETF/03/14	37,000.00	
						<u>5,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
		Plateau State COA, Garkawa	5,000,000.00	(i) Procurement of Various equipments for the Agriculture Technology Dept.	COA/PL/ETF/03/01	1,347,300.00	Completed
				(ii) Procurement of various equipment for the Animal Health and Production Dept.	COA/PL/ETF/03/02	939,059.00	
				(iii) Procurement for Home and Rural Economics Dept.	COA/PL/ETF/03/03	1,351,141.00	
				(iv) Procurement of Basic Studies Dept.	COA/PL/ETF/03/04	1,076,000.00	
				(v) VAT/Contingencies		286,500.00	
						<u>5,000,000.00</u>	
		Fed. Coll. Of Animal Health & Production Tech. Vom	5,000,000.00	(i) Procurement of 6 Nos. Computer tables and Chair @N30,000.00 each	MONO/COA/FCHPT/ETF/03/0	180,000.00	On-going
				(ii) Procurement of 6 no. Hewlett Packard Computer 2400MHz, 40GB HDD, 256MB RAM	MONO/COA/FCHPT/ETF/03/0	1,800,000.00	
				(iii) Procurement of 64 Sets of Students Furniture @N46,600.00	MONO/COA/FCHPT/ETF/03/0	2,982,400.00	
				(iv) Contingencies		37,600.00	
						<u>5,000,000.00</u>	
		Fed. Coll. Of Forestry, Jos	5,000,000.00	(i) Supply of 240 No. Durable plastic lecture seats/backrest with tip-up mechanism and polished plywood writing desk	MONO/FCF/JOS/ETF/03/01	2,364,000.00	Completed
				(ii) Supply of 3 No. high profile purpose made table with carved moulded hardwood, double veneer laminated top size 7500 x 1100x750mm overall @N180,000.00	MONO/FCF/JOS/ETF/03/02	540,000.00	
				(iii) Supply of 10 No. high back executive swivel Chairs with upholstered armrest @N70,000.00 each	MONO/FCF/JOS/ETF/03/03	700,000.00	
				(iv) Supply of 2 No. Tandem Chairs of 5 Nr. Per row combine @N60,000.00	MONO/FCF/JOS/ETF/03/04	120,000.00	
				(v) Supply of window blinds and accessories to windows size 2000 x 1200mm high each	MONO/FCF/JOS/ETF/03/05	400,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(vi) Supply of kings quality carpets and underlay 175m2 @N1,425.00	MONO/FCF/JOS/ETF/03/06	249,375.00	
				(vii) Value Added Tax (5%)		218,668.75	
				(viii) Installation and Transportation		356,400.00	
				(ix) Contingencies		51,556.25	
						<u>5,000,000.00</u>	
		Fed. Coll. Of Land Resource Technology, Kuru	5,000,000.00	(i) Leica 407 7" (2mgon) with standard Tribarch, Plummet, 1 Keyboard, 2 Batteries, Charger, Data Transfer Cable, Miniprism Set, Tripod, GPR 1 Prism (Circular) GPH3, GLS II Pole, User Manual, 1 Instrument Height Meter, 1 Distance Holder & Container.	MONO/FCKRT/PLA/ETF/03/01	2,062,962.00	Completed
				(ii) Leica NA 720 Automatic Level 3600 with 1 Tripod, 2-4 Alu Staff	MONO/FCKRT/PLA/ETF/03/02	150,000.00	
				(iii) Garmin Hand held etrex Vista GPS Receiver with Data Transfer Cable and Batteries and User Manual	MONO/FCKRT/PLA/ETF/03/03	198,000.00	
				(iv) Disto TM Pro4A, Hand held Laser + 1-5mm with Alphanumeric Keypad, 4AAA Type Batteries and User Manual	MONO/FCKRT/PLA/ETF/03/04	216,810.00	
				(v) Zinox Premium ZX Pentium 4 @N2.4GHZ, 256MB RAM, 40GB HDD, 1.44MB FDD, 56X CDROM, Fax Modem, SP 600 Speaker, NIC 10.100 Zinox Wheel Mouse/Keyboard, 15" SVGA Monitor and Win XP Home Edition 12 No.	MONO/FCKRT/PLA/ETF/03/05	1,680,000.00	
				(vi) Scratch Resistant Computer Tables with reclining, with a arm rest and lumbar support and wheel 10 Nos.	MONO/FCKRT/PLA/ETF/03/06	250,000.00	
				(vii) APC Surge Protectors 10Nos.	MONO/FCKRT/PLA/ETF/03/07	102,000.00	
				(viii) Zinox 65VA UPS 6Nos.	MONO/FCKRT/PLA/ETF/03/08	90,000.00	
				(ix) 1300 LaserJet Printer 2 Nos.	MONO/FCKRT/PLA/ETF/03/09	116,000.00	
				(x) Bank/Admin. Installation Cost and Networking		134,228.00	
						<u>5,000,000.00</u>	
		SSE Plateau					

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
			State Lib. Board	(i) Procurement of 156 No. Standard Finished excellent padded back rest made of heat resistant sitting materials on well fitted legs @N5,500.00		858,000.00	Completed
			3,500,000.00	(ii) Procurement of 26 No. Well Standard Finished Masonic Wood reading tables with double with faced partitions, fitted on iron legs with durable material and fine finishing @N35,198.00		915,148.00	
				(iii) Procurement of 2 Sets of Computers		461,000.00	
				(iv) Purchase of Books		1,265,850.00	
						<u>3,500,000.00</u>	
		SPEB, Plateau	34,000,000.00	(i) Construction of a block of 2-classrooms in 5 No. Schools @N1,649,918.14	SPEB/PLA/ETF/03/01	8,249,590.70	Completed
				(ii) Construction of a block of 2-classrooms in 2 No. Schools @N1,669,918.14	SPEB/PLA/ETF/03/02	3,339,836.28	
				(iii) Construction of a block of 2-classrooms in 7 No. Schools @N1,679,918.14	SPEB/PLA/ETF/03/03	11,759,426.98	
				(iv) Construction of a block of 3-classrooms in 1 No. Schools @N2,368,715.32	SPEB/PLA/ETF/03/04	2,368,715.32	
				(v) Construction of a block of 3-classrooms in 2 No. Schools @N2,368,715.32	SPEB/PLA/ETF/03/05	4,777,430.64	
				(vi) Construction of a block of 3-classrooms in 1 No. Schools @N2,408,715.32	SPEB/PLA/ETF/03/06	2,408,715.32	
				(vii) Bank Charges		164,518.58	
				(viii) Contingency/Supervision		931,766.18	
						<u>34,000,000.00</u>	
		Special Project Child-Friendly Primary School, Tuwan	5,000,000.00	(i) Renovation of a Block of 3-Classrooms/Offices (Blocks A & B) at Child-Friendly Primary School, Tuwan	SP/SPEB/PL/ETF/03/01	2,000,000.00	Completed
		Special Project for RCM Pry. School Dawaki & RCM Pry. School Kabwir		(ii) Renovation of a Block of 2-Classrooms at R. C. M. Primary School, Kabwir	SP/SPEB/PL/ETF/03/02	1,000,000.00	
				(iii) Renovation of a Block of 2-Classrooms (Blocks B & C) at R. C. M. Primary School, Dawaki	SP/SPEB/PL/ETF/03/03	2,000,000.00	
						<u>5,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
2	NASSARAWA	Nassarawa State University, Keffi	30,000,000.00	(i) Construction of 5 Nos. Preparatory rooms as attachment to existing Laboratories @N742,951.00 each	UNI/NAS/ETF/03/01	3,714,755.00	Completed
				(ii) Provision of Laboratory Furniture for 5 Nos. Laboratories	UNI/NAS/ETF/03/02	6,493,400.00	
				(iii) Provision of Library Furniture and Library Books as per attached	UNI/NAS/ETF/03/03	9,754,225.00	
				(iv) Provision of 1135 Nos. Students Chair, Prefabricated Steel framed Arm-Chair with plywood seat and backrest and fetting top	UNI/NAS/ETF/03/04	6,741,900.00	
				(v) Provision of 60 Nos. 4-Seater Student Chair made from prefabricated steel framed seat with writing top all framed in steel and treated hardwood tops complete with appropriate finishing	UNI/NAS/ETF/03/05	829,686.00	
				(vi) Consultancy		912,562.00	
				(vii) Preliminaries and Contingency		225,203.00	
				(viii) VAT		1,328,269.00	
						<u>30,000,000.00</u>	
		<u>Library Intervention</u>	3,500,000.00	(i) Procurement of various books and journals		<u>3,500,000.00</u>	Completed
		Federal Poly., Nassarawa	12,000,000.00	1. Procurement of Servo-Fundamentals (serial 33-001) Comprising of:			Completed
				(i) Servo Mechanical Unit			
				(ii) Servo Analogue Unit			
				(iii) Servo Digital Unit			
				(iv) D. C. Power Supply (+/- 15V, +5V)	FPO/NAS/ETF/03/01	1,570,000.00	
				2. Microprocessor Trainer (Serial 24-140)	FPO/NAS/ETF/03/02	867,350.00	
				3. Transmission Line Demonstrator	FPO/NAS/ETF/03/03	1,400,000.00	
				4. Renovation of Library Complex	FPO/NAS/ETF/03/04	2,238,190.00	
				5. Bank Charges		24,460.00	
			1,500,000.00	(i) Procurement of various books and journals		<u>1,500,000.00</u>	On-going

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
		Coll. Of Educ., Akwanga	10,000,000.00	(i) Construction of 1 no. Block of 145 room Students Hostel	COE/NAS/ETF/03/01	<u>10,000,000.00</u>	Completed
		Nassarawa College of Agric, Lafia		(1) CONFERENCE HALL			Completed
				(i) Conference Tables with swivel Chair for 30 delegates @N50,000.00 each	MONO/COA/ETF/03/01	1,500,000.00	
				(ii) Ahuja Cm-3000 Central conference system	MONO/COA/ETF/03/02	210,000.00	
				(iii) Ahuja Conference Microphones for 28 delegates @N30,000 each	MONO/COA/ETF/03/03	840,000.00	
				(iv) 3 Nos. 2HP Split Unit A/C and accessories @N100,000.00	MONO/COA/ETF/03/04	360,000.00	
				(2) PROVOSTS			
				(v) Executive Tables with tinted glasss @N85,000.00	MONO/COA/ETF/03/05	85,000.00	
				(vi) Presidential swivel Chair (leather) @N75,000.00	MONO/COA/ETF/03/06	75,000.00	
				(vii) Three visitors Chair @N15,000 each	MONO/COA/ETF/03/07	45,000.00	
				(viii) Conference table for 6 with arm chair @N130,000.00	MONO/COA/ETF/03/08	135,000.00	
				(ix) Executive Secretary's Desk (L-shape) mansonia @N50,000	MONO/COA/ETF/03/09	50,000.00	
				(x) Secretary's Chair/low back swivel chair @N25,000	MONO/COA/ETF/03/10	25,000.00	
				(xi) Typist's table/chair @N35,000	MONO/COA/ETF/03/11	35,000.00	
				(xii) Messenger's table/chair @N20,000	MONO/COA/ETF/03/12	20,000.00	
				(xiii) Six reception chair @N15,000 each	MONO/COA/ETF/03/13	90,000.00	
				(xiv) 2 Nos. 2HP Split AC and accessories @N100,000.00	MONO/COA/ETF/03/14	<u>200,000.00</u>	
				(3) THREE PRINCIPALS OFFICER'S OFFICE			
				(xv) Executive Table with extension only @N80,000.00	MONO/COA/ETF/03/15	80,000.00	
				(xvi) High back swivel chair @N25,000	MONO/COA/ETF/03/16	25,000.00	
				(xvii) Two visitor's chair (arm chair)@N15,000 each	MONO/COA/ETF/03/17	30,000.00	
				(xviii) Three reception chair @N15,000.00 each	MONO/COA/ETF/03/18	45,000.00	
				(xix) Typist table/chair @N35,000.00 each	MONO/COA/ETF/03/19	35,000.00	
				(xx) Messenger's table/chair @N20,000	MONO/COA/ETF/03/20	<u>20,000.00</u>	
				Therefore: for 3 principals officers office		705,000.00	
				(4) COMPUTERS			

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(xxi) Procurement of 3 Nos. each Zinox Computer Pentium IV 1.0GHz, 256MB RAM, 40GB HDD, 15" Monitor with Accessories and DeskJet 930C Printer @N200,000.00	MONO/COA/ETF/03/21	600,000.00	
				(xxii) Contingencies		<u>25,000.00</u>	
						<u>5,000,000.00</u>	
		SSE, Nassarawa	24,000,000.00	<u>Merged with 2004</u>			Merged with 2004
		<u>State Library Board</u>	3,500,000.00	– Provision of various books and journals		<u>3,500,000.00</u>	Completed
		SPEB, Nassarawa	26,000,000.00	MERGED WITH 2004			Merged with 2004
3	BENUE	University of Agric. Makurdi	30,000,000.00	MERGED WITH 2005			
			<u>Lib.Intervention</u>				
			3,500,000.00	MERGED WITH 2005			
							Not Yet Reconciled
		Benue State University, Makurdi	30,000,000.00	(i) Construction of Post Graduate School	UNI/BEN/ETF/03/01	24,240,070.00	Completed
				(ii) Consultancy Services fees	UNI/BEN/ETF/03/02	3,357,068.34	
				(iii) Contingency		402,861.66	
						<u>30,000,000.00</u>	
			<u>Lib.Intervention</u>				
			3,500,000.00	(i) Procurement of 214 No. various Reference Materials		1,274,534.00	Completed
				(ii) Procurement of 2 No. Omatek PIV Computer and other accessories, 2 No. UPS, 1 No. LaserJet, Printer, 1 No. MS Window		461,000.00	
				(iii) Procurement of 9 Nos. Various Library equipment		1,220,150.00	
				(iv) Printing of 500 each Bibilographic Cards of Reserved Request form serial request forms ISBN		125,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(v) Procurement of 1 No. Digital Copier (Gestlener Dsmass1-5) Basic Unit (Drum Unit)		419,316.00	
						<u>3,500,000.00</u>	
		Benue State Polytechnic, Ugbokolo	12,000,000.00	MERGED WITH 2004			MERGED WITH 2004
			<u>Lib.Intrevention</u>				
			1,500,000.00	(i) Procurement of 174 various books		1,455,000.00	Completed
				(ii) Bank/Administrative Charges		45,000.00	
						<u>1,500,000.00</u>	
		Nigerian Army School of Military Engineering, Makurdi	12,000,000.00	(i) Construction of 45 Nos. Student Lecture Table and chair	NASME/MAK/ETF/03/01	495,000.00	Completed
				(ii) Procurement of 72 titles of Engineering Books	NASME/MAK/ETF/03/02	1,000,000.00	
				(iii) Renovation of Lecture blocks A, B & C for National Diploma Programme	NASME/MAK/ETF/03/03	5,056,000.00	
				(iv) Procurement of Hydraulic Bench with additional attachment for Discharge through office, friction loss along pipe and losess in pipe system	NASME/MAK/ETF/03/04	4,624,000.00	
				(v) Procurement of 4Nos. Pentium IV Zinox Computers 30GB HDD, 256 MB RAM, 15" Monitor, with CD ROM. Internet Ready and full Multimedia @N150,000 each.	NASME/MAK/ETF/03/05	600,000.00	
				(vi) Procurement of 4 Nos APC 650V UPS @N25,000 each	NASME/MAK/ETF/03/06	100,000.00	
				(vii) Procurement of 1 No. HP Scanner 5470C with Xpa ScanJet	NASME/MAK/ETF/03/07	85,000.00	
				(viii) Procurement of 2 Nos. 930C DeskJets Printers @N20,000 each	NASME/MAK/ETF/03/08	40,000.00	
						<u>12,000,000.00</u>	
			<u>Lib.Intrevention</u>				
			1,500,000.00	(i) Procurement of 174 various books		1,455,000.00	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(ii) Bank/Administrative Charges		45,000.00	
						<u>1,500,000.00</u>	
		Coll. Of Educ., Katsina-Ala	10,000,000.00	(i) Construction of Chief Lecturer's Office Block	COE/BEN/KA/ETF/03/01	5,611,417.50	Completed
				(ii) Renovation of School of Arts and Social Sciences Block	COE/BEN/KA/ETF/03/02	1,878,371.30	
				(iii) Renovation of Language Laboratory Block	COE/BEN/KA/ETF/03/03	2,300,493.00	
				(iv) Contingencies		<u>209,718.20</u>	
						<u>10,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	Procurement of assorted books		<u>1,125,000.00</u>	Completed
		College of Education, Oju	10,000,000.00	(i) Furnishing of ETF Constructed 1000 Capacity Lecture Theatre	COE/BEN/ETF/03/01	2,641,544.00	Completed
				(ii) Furnishing of ETF constructed Deans Block	COE/BEN/ETF/03/02	3,104,089.00	
				(iii) Procurement of 10 Nos. Sets of Compaq Computer and LaserJet Printer HP1100 @N226,800 each	COE/BEN/ETF/03/03	2,268,000.00	
				(iv) Procurement of Digital Sound PAS/DSTV Public Address System	COE/BEN/ETF/03/04	394,222.50	
				(v) Procurement of 98 No. 3-Seater Students Pew @N7,000 each	COE/BEN/ETF/03/05	686,000.00	
				(vi) Procurement of 25 No. Sets of Staff (Semi-Executive) Tables @N20,000 each	COE/BEN/ETF/03/06	500,000.00	
				(vii) Contingency and Bank Charges		<u>406,144.50</u>	
						<u>10,000,000.00</u>	
			<u>Lib.Intervention</u>				
			1,125,000.00	(i) Procurement of 110 Volumes of Assorted Books		1,066,674.00	Completed
				(ii) Contingency/Bank Charges		<u>58,326.00</u>	
						<u>1,125,000.00</u>	
		Akperan-Orshi COA, Yandev	5,000,000.00	(i) Construction of Academic Office Block at Forestry Department	MONO/COA/BEN/ETF/03/01	2,016,880.95	Completed
				(ii) Construction of 4 No. Fish Production Pond at Fisheries Department	MONO/COA/BEN/ETF/03/02	1,435,875.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(iii) Procurement of Sharp SF-2350 Plain Paper Copier and Printing/Binder Equipment	MONO/COA/BEN/ETF/03/03	919,812.50	
				(iv) Consultancy Services, Contingency & Bank Charges		627,431.55	
						<u>5,000,000.00</u>	
		SSE, Benue	24,000,000.00	(i) Construction of 1 No. Block of 2 Workshops at GSS Gboko	MOE/BN/ETF/03/01	3,923,723.00	Completed
				(ii) Supply of Intro-Tech. Workshops furniture at GSS Gboko	MOE/BN/ETF/03/02	917,280.00	
				(iii) Construction of 1 No. Block of 2 Laboratories at Divine Love Girls Secondary school, Katsina-Ala	MOE/BN/ETF/03/03	4,088,947.44	
				(iv) Construction of 1 No. Library Block at GSS Atlo	MOE/BN/ETF/03/04	3,768,400.88	
				(v) Supply of Library books at GSS Atlo	MOE/BN/ETF/03/05	1,478,672.99	
				(vi) Construction of 1 No. 3-Classrooms block at GSS North Bank, Makurdi	MOE/BN/ETF/03/06	3,112,572.15	
				(vii) Supply and Installation of 1-Units of Compaq Computer System	MOE/BN/ETF/03/07	4,302,104.09	
				(viii) Construction of 1 No. 2-Classroom block at GSS Tatyoughi	MOE/BN/ETF/03/08	2,408,298.85	
						2,408,298.85	
						<u>26,408,298.25</u>	
			<u>State Lib.Board</u>				
			3,500,000.00	Procurement of Libray Equipments			Completed
		SPEB, Benue	46,000,000.00	(i) Procurement of 4,600 No. ETF Standardized 3-Seater Desks @N10,000.00 each	SPEB/BEN/ETF/03/01	46,000,000.00	Completed
						<u>46,000,000.00</u>	
4	KOGI	Kogi State University, Anyingba	30,000,000.00	MERGED WITH 2004 PROJECTS			Merged with 2004
			<u>Lib.Intervention</u>				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
			7,000,000.00	(i) Procurement of 95 No. various Volumes of Assorted Law Books and Different Volumes of Encyclopedia		6,942,000.00	Completed
			2002/2003 Merged	(ii) Contingencies		58,000.00	
						<u>7,000,000.00</u>	
		Federal Polytechnic,Idah	12,000,000.00	MERGED WITH 2004 PROJECTS			Merged with 2004
			<u>Lib.Intervention</u>				Completed
			1,500,000.00	(i) Procurement of 394 No. Volumes of Assorted Books		1,481,475.00	
				(ii) Contingencies		18,525.00	
						<u>1,500,000.00</u>	
		Kogi State Polytechnic, Lokoja	12,000,000.00	(i) Procurement and Installation of Internet Via Satellite System	PO.KG/ETF/03/01	6,009,000.00	Completed
				(ii) Water Supply and Reticulation to Itakpe Campus	PO.KG/ETF/03/02	1,971,695.25	
				(iii) Construction of 2 No. Technical Workshop for the Dept. of Science Laboratory Technology	PO.KG/ETF/03/03	3,829,128.50	
				(iv) Contingencies		190,176.25	
						<u>12,000,000.00</u>	
			<u>Lib.Intervention</u>				
			1,500,000.00	(i) Procurement of 162 No. of various Books		<u>1,500,000.00</u>	Completed
		State Coll. Of Educ., Ankpa	10,000,000.00	(i) Construction of Computer Training Centre	COE/KOGI/ETF/03/01	6,149,150.00	Completed
				(ii) Furnishing of Ultra Modern Admin Block	COE/KOGI/ETF/03/02	<u>3,850,850.00</u>	
						<u>10,000,000.00</u>	
			<u>Lib.Intervention</u>				Completed
			1,125,000.00	(i) Procurement of 2 No. Computer with Accessories @N120,000 each		240,000.00	
				(ii) Procurement of 2 No. DeskJet 850C Printer @N40,000 each		80,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(iii) Procurement of 2 No. 650VA UPS @N20,000 each		40,000.00	
				(iv) Supply and Installation of 2HP Thermcool Airconditioner		70,000.00	
				(v) Procurement of Library of Congress and Subject Headings 2002 Edition (5 Volumes)		140,000.00	
				(vi) Procurement of Encyclopedia of Science and Technology (20 Volumes)		399,995.00	
				(vii) Procurement of 45 No. Different Volumes of Assorted Books		109,685.00	
				(viii) Bank/Administrative Charges		45,320.00	
						<u>1,125,000.00</u>	
		Federal College of Education, Okene	10,000,000.00				
			<u>Lib. Intervention</u>				
			1,125,000.00				
		COA, DAC/ABU, Kabba	5,000,000.00				
		SSE, Kogi	24,000,000.00	A. <u>Science Education</u>			Completed
				(i) Procurement of Science Equipment for 3 Schools CSS Ife Abejukolo, CSS Ihima, and Crowther Memorial College, Lokoja	SSE/KG/ETF/03/01	4,875,000.00	
				B. <u>Library Development</u>			
				(ii) Procurement of Library Books for 20 Schools	SSE/KG/ETF/03/02	4,875,000.00	
				C. <u>Technical Equipment</u>			
				(iii) Provision of Technical Equipment for Government Technical College, Oboroke	SSE/KG/ETF/03/03	1,113,500.00	
				(iv) Provision of Technical Equipment for Government Technical College, Mopa	SSE/KG/ETF/03/04	1,113,500.00	
				(v) Provision of Technical Equipment for Government Technical College, Idah	SSE/KG/ETF/03/05	1,113,500.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(vi) Provision of Technical Equipment for Government Technical College, Ankpa	SSE/KG/ETF/03/06	1,088,340.00	
				(vii) Contingency		383,550.75	
				D. Others			
				(viii) Rehabilitation of 5 Classrooms at Government Girls Unit Secondary Schools, Oboroke	SSE/KG/ETF/03/07	2,933,770.00	
				(ix) Construction of a Block of 3 Classrooms at CSS, Akpogu	SSE/KG/ETF/03/08	2,929,326.00	
				(x) Construction of Science Laboratory at CSS, Ife Abejukolo	SSE/KG/ETF/03/09	2,906,670.00	
				(xi) Bank Charges, Contingencies & VAT		645,668.25	
						24,000,000.00	
		Abdul-Aziz Atta Memorial College, Okene, Kogi State	<u>Special Projects</u> <u>50,000,000.00</u>	(i) Rehabilitation of Unity Hostel and Classroom Block (behind Kitchen)	MOE/SP/KG/ETF/03/01	10,024,370.32	Completed
				(ii) Rehabilitation of Laboratories/Library and Classroom/Computer Centre	MOE/SP/KG/ETF/03/02	9,307,536.99	
				(iii) Rehabilitation of Dinning Hall and New Toilet Block	MOE/SP/KG/ETF/03/03	10,868,088.20	
				(iv) Rehabilitation of Classroom Block (Behind Clinic) School Clinic and External Infrastructure	MOE/SP/KG/ETF/03/04	10,470,864.49	
				(v) Procurement of Furniture, Laboratory and General Equipment and Management Information System (M. I. S.)	MOE/SP/KG/ETF/03/05	9,329,140.00	
						50,000,000.00	
			<u>State Lib. Board</u>				
			3,500,000.00	(i) Procurement of various books and journals		3,500,000.00	Completed
		SPEB, Kogi	42,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		L. E. A. Primary School, Ogaminana, Kogi State	<u>Special Projects</u> <u>10,000,000.00</u>	(i) Rehabilitation of Classroom Blocks (A, B, C & D)	SPEB/SP/KG/ETF/03/01	6,310,364.46	Completed
				(i) Rehabilitation of Classroom Blocks (E & F)	SPEB/SP/KG/ETF/03/02	3,689,635.54	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
		AS AT 2/27/2013 11:24					
North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
						<u>10,000,000.00</u>	
		ECWA/KABBA BUNU L. G. E. A. Primary School, Ike-Bunu Kogi State	5,000,000.00	(i) Construction of a Block of 3-Classrooms and offices	SP/SPEB/KG/ETF/03/01	4,518,000.00	Completed
				(ii) Procurement of 54 No. Dual Students ETF Standardized Desks and 5 No. Teachers Table and Chair	SP/SPEB/KG/ETF/03/02	482,000.00	
						<u>5,000,000.00</u>	
5	KWARA	University of Ilorin	30,000,000.00	(i) Procurement of 4 No Toyota Coaster Students Bus with A/C Petrol Engine Standard Wheel 5-Speed Power Steering with Radio;	UNIV/ILORIN/ETF/03/01	<u>30,000,000.00</u>	Completed
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurement of 404 books from Bounty Press Ltd.		1,750,000.00	Completed
				(ii) Procurement of 198 No. books from Jomark Nigeria Limited		1,750,000.00	
						<u>3,500,000.00</u>	
		Federal Polytechnic Offa	12,000,000.00	MERGED WITH 2004 PROJECTS			Merged with 2004
			<u>Libr. Intervention</u>				
			1,500,000.00	MERGED WITH 2004 PROJECTS			Merged with 2004
		Kwara State Polytechnic, Ilorin	37,000,000.00	(i) Procurement of various tools and equipment for Civil Engineering Department	POLY/KWARA/ETF/02-03/01	10,978,257.08	On-going
			2002/2003 Merged	(ii) Procurement of various tools and equipment for Mechanical Engineering Department	POLY/KWARA/ETF/02-03/02	8,327,619.06	
				(iii) Procurement of various tools and equipment for Agricultural Engineering Department	POLY/KWARA/ETF/02-03/03	4,775,123.94	
				(iv) Procurement of various tools and equipment for Electrical Engineering Department	POLY/KWARA/ETF/02-03/04	1,033,384.10	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(v) Procurement of various tools and equipment for Mineral Resource Engineering	POLY/KWARA/ETF/02-03/05	2,089,275.00	
				(vi) Procurement of various tools and equipment for Wood Workshop Department	POLY/KWARA/ETF/02-03/06	139,968.30	
				(vii) Procurement of various tools and equipment for Works Department	POLY/KWARA/ETF/02-03/07	389,000.00	
				(viii) Procurement of various tools and equipment for the Institute Basic and Applied Science	POLY/KWARA/ETF/02-03/08	5,565,028.90	
				(ix) Procurement of 9 Nos. Compaq Branded Pentium IV 128MB, 40-GB HDD, Computer System	POLY/KWARA/ETF/02-03/09	1,665,000.00	
				(x) Procurement of 2 Nos. LaserJet Printer 1320	POLY/KWARA/ETF/02-03/10	136,811.78	
				(xi) VAT 5%		1,754,973.44	
				(xii) Contingencies		145,558.40	
						<u>37,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	NOT YE RECONCILED			Not Yet Reconciled
		Nig. Army School of Education, Ilorin	10,000,000.00	(i) Rehabilitation of Instructional Systems Technology Building	COE/NASE/ILORIN/ETF/03/01	6,800,000.00	Completed
				(ii) Rehabilitation of Department of Islamic Religious Knowledge Block and Examination Office Block	COE/NASE/ILORIN/ETF/03/02	3,200,000.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	– Procurement of various books and Journals		<u>1,125,000.00</u>	Completed
		Coll. Of Education, Oro	10,000,000.00	(i) Construction of Administrative Building Complex	COE/KW/ORO/ETF/03/01	<u>10,000,000.00</u>	Completed
			<u>Lib. Development</u>				
			1,125,000.00	– Procurement of various books and Journals		<u>1,125,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
		Kwara State COE, Ilorin	10,000,000.00	i) Construction and furnishing of a block of 2 Science Laboratories (Chemistry & Biology)	COE/KW/IL/ETF/03/01	10,000,000.00	Completed
		COE(Technical), Lafiagi	10,000,000.00	(i) Construction and completion of perimeter fence and gate house total 1284m	COE/KW/LAF/ETF/03/01	5,020,264.20	Completed
				(ii) Procurement of 5 No. Zinox Computer Complete with all necessary accessories @N100,0900 each ETF Project	COE/KW/LAF/ETF/03/02	500,000.00	
				(iii) Renovation of a block of lecture rooms and offices ETF Project	COE/KW/LAF/ETF/03/03	4,177,187.80	
				(iv) Consultancy and Contingency		302,548.00	
						<u>10,000,000.00</u>	
			<u>Lib. Development</u>				
			1,125,000.00	(i) Procurement of 426 No. books of various titles		1,093,090.00	Completed
				(ii) Bank Charges		31,910.00	
						<u>1,125,000.00</u>	
		Coll.of Arabic and islamic legal Studies Ilorin	5,000,000.00	(i) Renovation, Restructure and Upgrading of College Library	CILS/KW/MONO/ETF/03/01	<u>5,000,000.00</u>	Completed
		SSE, Kwara	24,000,000.00	NOT YET RECOGNICLED			Not Yet Reconciled
			<u>State Lib.rary Board</u>				
			3,500,000.00	– Procurement of various library books and journals			On-going
		SPEB, Kwara	32,000,000.00	MERGED WITH YEAR 2004			
6	NIGER	Federal University of Tech Minna	30,000,000.00	(i) Procurment and inst allation of steel mast and communication Gadgets	UNI/FUN/NG/ETF/03/01	1,469,980.00	On-going

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(ii) Internal Electrification	UNI/FUN/NG/ETF/03/02	7,715,894.00	
				(iii) Procurement and Installation Security Equipment and facilities	UNI/FUN/NG/ETF/03/03	2,063,950.00	
				(iv) Procurement of Furniture and Equipment for offices and classrooms;	UNI/FUN/NG/ETF/03/04	10,038,500.00	
				(v) Construction of of Access Road to Males/Females Hostels and Student Care Centre	UNI/FUN/NG/ETF/03/05	5,464,170.00	
				(vi) Clearing and Preparation of Sport field	UNI/FUN/NG/ETF/03/06	3,240,000.00	
				(vii) Contingencies		7,506.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>	<u>Procurement of Computers and Others 2002</u>			
			7,000,000.00	(i) Procurement of 16 No. Omatek Computers Pentium IV 2.8 GHz 256MB DD RAM 40 GB HDD, 15" Monitor @N160,000.00 each		2,560,000.00	Completed
				(ii) Procurement of 1 No. Colour DeskJets 1220C, 1 No. HP LaserJet Printer 1300, 1 No. HP ScanJet 2400c, 1 No. CD Writer, 1 No. Cyberlock Software and Installation Charges		192,100.00	
				(iii) Procurement of 1 No. Indoor Radio Equipment with Booster and Antenna, 1 No. 200 Feet Mast, 1 No. Base for the Mast with labour		350,000.00	
				(iv) Procurement of 2 Ctns CAT5 Networking cable, 1 Packet of RJ45 Clip, 1 No. 25 Port D-Link Switch, 20 No. Trucking pipe for Networking cable and Electrical cable, various no. of Clip/nail/screw, 20 No. 13 AMP Socket, 15 AMP Socket, Labour for laying of trucking and pipe, Installation and Configuration charges for 14 Computers and Servers.		73,400.00	
				<u>Computerization of Library 2003</u>			
				(v) Procurement of Alice Graduate version 5.50 (core modules), Management, Circulation, Cataloguing, Inquiry (OPAC)			
				Procurement of Multimedia Module			
				Procurement of Journal Indexing Module			
				Procurement of Periodicals Module			
				Procurement of CCD Barcode Reader (4No.)			
				Procurement of Barcode labels for Books (50,000)			

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				Installation and Training for (5 days)			
				Conversion of Data from Tinlib to Alice for Windows			
				Carriage			
				(vi) Administrative Charges		3,553,160.00	
						271,340.00	
						<u>7,000,000.00</u>	
		State Polytechnic, Zungeru	12,000,000.00				Completed
			<u>Libr. Intervention</u>				
			1,500,000.00	– Procurement of various books and journals		<u>1,500,000.00</u>	Completed
		Federal Polytechnic, Bida	12,000,000.00	(i) Purchase of 1 No Total Station 1” accuracy (GTS 601 TOPSON) For Survey & Geoinformatic Dept @ N2,400,000.00;	FPO/BIDA/ETF/03/01	2,400,000.00	Completed
				(ii) Purchase of 14 Zinox Zx P4, 2.26 GHz 40GB HDD, 128 MB RAM 52 x CD ROM, 15” Monitor, 3.5 FDD Keyboard, Mouse And Pad, 650VA UPS (21,000) Speaker Black Casing for Secretarial Studies Dept @ N181,000.00;	FPO/BIDA/ETF/03/02	2,534,000.00	
				(iii) Purchase of 30 Units of Olympia Model SG3 Manual Typewriter for Secretarial Studies Dept. @ N65,000.00;	FPO/BIDA/ETF/03/03	1,950,000.00	
				(iv) Purchase of 5 No Risograph CR series CR 1610EP 300 DPI High Speed A4 Digital Printer @ N800,000 for the Five Schools in the Polytechnic;	FPO/BIDA/ETF/03/04	4,000,000.00	
				(v) Construction of 40 No 10 Seater Auditorium Solid Bench made of cut to size hard wood (Madobia or Iroko); @ N17,750.00;	FPO/BIDA/ETF/03/05	710,000.00	
				(vi) Furnishing of Computer Laboratory for Maths, Statistics and Computer Studies with 15 No Computer Table/Chair @ N18,000.00 - N240,000.00; 2 No 1.5 HP National Air Conditioner (Split Unit) @ N75,000.00 - N150,000.00;	FPO/BIDA/ETF/03/06	390,000.00	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
			1,500,000.00	(i) Procurement of 2 Sets of Computers and peripherals		280,600.00	Completed
				(ii) Procurement of 136 Volumes of Textbooks		1,201,030.00	
				(iii) Bank/Administrative Charges		18,370.00	
						<u>1,500,000.00</u>	
		Niger State Coll. Of Educ. Minna	10,000,000.00	(i) Procurement of 143 Nos. 3-Seater Student Desk made of Steel and high quality plywood in line with ETF Standardized Desk @N11,500.00 each	COE/NG/ETF/03/01	1,649,000.00	Completed
				(ii) Construction of 4 Classroom block with Offices	COE/NG/ETF/03/02	8,351,000.00	
						<u>10,000,000.00</u>	
				<u>Libr. Intervention</u>			
			1,125,000.00	(i) Procurement of 36 Nos. of various Textbooks		518,880.00	Completed
				(ii) Procurement of Library Equipment		595,635.00	
				(iii) Contingency/Bank Charges		10,485.00	
						<u>1,125,000.00</u>	
		Fed. Coll. Of Educ. Kontagora	10,000,000.00	(i) Automation of New Library; Procurement of 1 No. Compaq Presario (Server) P. IV 2.4GHz, 512MB, 40GHDD, 15"SVGA Monitor with UPS, 5 Nos. Compaq P.IV Workstations 1.8GHz, 40GHDD, 128MB RAM, 15" SVGA Monitor with UPS, 1 No. HP 7400 Scanner, Networking, Installation of x-L.6 Software and Training of 10 Staff as per attached	FCE/KOT/ETF/03/01	2,898,934.50	Completed
				(ii) Furniture and equipment of Library	FCE/KOT/ETF/03/02	7,046,319.00	
				(iii) Contingency		54,746.50	
						<u>10,000,000.00</u>	
				<u>Library Intervention</u>			
			1,125,000.00	(i) Procurement of 530 No. Volumes of Assorted Books		625,000.00	Completed
				(ii) Procurement of Bindery Equipment		475,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(iii) 5% VAT on Bindery Equipment		25,000.00	
						<u>1,125,000.00</u>	
		Fed. Coll. Of Wildlife Management, New Bussa	5,000,000.00	MERGED WITH YEAR 2004			Mereged with 2004
		State Coll. Of Agric. Mokwa	5,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Fed. College of Freshwater Fisheries Tech. New Bussa	5,000,000.00	(i) Renovation of Swimming Pool	MONO/FCFF/NG/ETF/03/01	856,018.40	Completed
				(ii) Erection of Concrete support for water tank	MONO/FCFF/NG/ETF/03/02	311,982.53	
				(iii) Provision of Security Lights for Campus	MONO/FCFF/NG/ETF/03/03	510,776.49	
				(iv) Renovation of Pre-ND and ND Classrooms (Leaking and Roofs)	MONO/FCFF/NG/ETF/03/04	300,387.84	
				(v) Purchase of Spray Drier (1)	MONO/FCFF/NG/ETF/03/05	1,200,000.00	
				(vi) Compaq Presario P4, 20GHz, 256MB , 40GB	MONO/FCFF/NG/ETF/03/06	200,000.00	
				(vii) HP LaserJet 1300 Printers and Extra Catridge (1)	MONO/FCFF/NG/ETF/03/07	74,250.00	
				(viii) Purchase of (4) National Air Conditioners 2 HP	MONO/FCFF/NG/ETF/03/08	266,400.00	
				(ix) Purchase of (2) Fire Proof Cabinet	MONO/FCFF/NG/ETF/03/09	300,000.00	
				(x) 1 APC 650 UPS	MONO/FCFF/NG/ETF/03/10	28,000.00	
				(xi) Purchase of Sharp PhotoCopier	MONO/FCFF/NG/ETF/03/11	351,000.00	
				(xii) Purchase of Mettler Balance Model AE 200-S (Readability 0.0001g)	MONO/FCFF/NG/ETF/03/12	300,000.00	
				(xiii) 5 Office Tables and 10 Arm Chairs	MONO/FCFF/NG/ETF/03/13	85,250.00	
				(xiv) Connection of water to Bakery and Processing Workshop	MONO/FCFF/NG/ETF/03/14	173,243.55	
				(xv) Consultancy Fee		42,691.19	
						<u>5,000,000.00</u>	
		Coll.of Arabic and Islamic legal Studies, Minna	5,000,000.00	(i) Procurement of Office furniture and equipment	MONO/COILS/NG/ETF/03/01	760,600.00	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(ii) Procurement of Boreholes materials and drilling of borehole in the students' hostel	MONO/COILS/NG/ETF/03/02	571,250.00	
				(iii) Face-lift of staff offices	MONO/COILS/NG/ETF/03/03	3,668,150.00	
						5,000,000.00	
		SSE, Niger	24,000,000.00	A. TECHNICAL EDUCATION			Completed
				(i) Supply of Bricklaying and concreting Workshop equipment to GTC Bida	SSE/NG/ETF/03/01	2,136,000.00	
				(ii) Supply of Furniture Crafts Workshop Equipment to GTC Minna	SSE/NG/ETF/03/02	3,022,750.00	
				B. SCIENCE EQUIPMENTS/LABORATORIES			
				(iii) Supply of Science Equipments to GSS, S/Wuse	SSE/NG/ETF/03/03	1,792,000.00	
				(iv) Supply of Science Equipments to GSS, Lemu	SSE/NG/ETF/03/04	1,792,000.00	
				(v) Supply of Science Equipments to DSS, Wawa	SSE/NG/ETF/03/05	1,792,000.00	
				C. LIBRARY DEVELOPMENT			
				(vi) Supply of Textbooks to GSS, Wushishi	SSE/NG/ETF/03/06	702,500.00	
				(vii) Supply of Textbooks to GMS, Suleja	SSE/NG/ETF/03/07	702,500.00	
				(viii) Supply of Textbooks to ZMS, Minna	SSE/NG/ETF/03/08	702,500.00	
				(ix) Supply of Textbooks to GSS, Lemu	SSE/NG/ETF/03/09	702,500.00	
				(x) Furnishing of Library at GSS, Wushishi	SSE/NG/ETF/03/10	438,000.00	
				(xi) Furnishing of Library at GMS, Suleja	SSE/NG/ETF/03/11	438,000.00	
				(xii) Furnishing of Library at ZMS, Minna	SSE/NG/ETF/03/12	438,000.00	
				(xiii) Furnishing of Library at GSS, Lemu	SSE/NG/ETF/03/13	438,000.00	
				(xiv) Furnishing of Library at GSS, Rijau	SSE/NG/ETF/03/14	438,000.00	
				D. OTHER DEVELOPMENT			
				(xv) Completion of 1No. Block of 4-Classrooms at GDSS, Kuta	SSE/NG/ETF/03/15	1,268,169.00	
				(xvi) Supply and installation of 4No. Sets of Computer/Accessories at GGDSS, Bida	SSE/NG/ETF/03/16	850,000.00	
				(xvii) Supply and installation of 4No. Sets of Computer/Accessories at GSC, Izom	SSE/NG/ETF/03/17	850,000.00	
				(xviii) Repairs/Renovation of 1 No. Block of 4-Classrooms & 2 No. Offices at GSS, Wushishi	SSE/NG/ETF/03/18	2,373,635.00	
				(xix) Procurement of 80Nos. 2-Seater Students Deks & Benches at GDSS, Kuta	SSE/NG/ETF/03/19	520,000.00	
				(xx) Procurement of 80Nos. 2-Seater Students Deks & Benches at DSS, Tunga	SSE/NG/ETF/03/20	520,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(xxi) Procurement of 80Nos. 2-Seater Students Deks & Benches at GSC, Kutigi	SSE/NG/ETF/03/21	520,000.00	
				(xxii) Procurement of 80Nos. 2-Seater Students Deks & Benches at DSS, Gulu	SSE/NG/ETF/03/22	520,000.00	
				(xxiii) Procurement of 80Nos. 2-Seater Students Deks & Benches at GSS, Wushishi	SSE/NG/ETF/03/23	520,000.00	
				(xxiv) Procurement of 80Nos. 2-Seater Students Deks & Benches at GDSS, Kuta	SSE/NG/ETF/03/24	520,000.00	
				(xv) Bank Charges/Commission on Turnover		198,446.00	
						<u>24,000,000.00</u>	
			Niger State Library Board				
			3,500,000.00	– Procurement of various library books and journals		3,500,000.00	On-going
		SPEB, Niger	50,000,000.00	(i) Procurement of 85 No. ETF Standardized 3-Seater Desks for 50 Schools; 2 School per LGA @N10,000.00 each	SPEB/NIG/ETF/03/01	42,500,000.00	Completed
				(ii) Procurement of 5 No. Teachers Table and Chair for 50 Schools; 2 school per LGA @N15,000.00 each	SPEB/NIG/ETF/03/02	3,750,000.00	
				(iii) Contingencies, Preliminaries & VAT		3,750,000.00	
						<u>50,000,000.00</u>	
7	FCT	University of Abuja	30,000,000.00	MERGED WITH YEAR 2004			On-going
			Library Intervention				
			3,500,000.00				
		Nigerian Air Force Headquarters, Ministry of Defence	30,000,000.00	A. <u>NAF, Benin - Air Force Primary Sch. Benin</u>			On-going

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(i) Renovation of 6 blocks 30 blocks classrooms @ Air Force Primary School, Benin	NAF/ETF/SP/03/01	15,414,359.00	
				B. <u>NAF, Maiduguri - Air Force Primary Sch.</u>			
				(ii) Renovation of Block 1 (2 Classrooms & 4 Toilets)	NAF/ETF/SP/03/02	1,402,700.00	
				(iii) Renovation of Block 2 (4-classrooms)	NAF/ETF/SP/03/03	1,343,571.00	
				(iv) Renovation of Block 3 (5-Classrooms & 2 offices)	NAF/ETF/SP/03/04	1,706,300.00	
				(v) Renovation of Block 4 (2-Classrooms, 1 office & 2 toilets)	NAF/ETF/SP/03/05	1,987,150.00	
				(vi) Renovation of Block 5 (2-Classrooms & 2 Toilets)	NAF/ETF/SP/03/06	1,491,400.00	
				(vii) Renovation of Block 6 (2-Classrooms & 2 Offices)	NAF/ETF/SP/03/07	1,156,000.00	
				(viii) Construction of 220m Perimeter Fence Wall	NAF/ETF/SP/03/08	1,605,500.00	
				(ix) Construction of 2 Nos. Classroom Blocks with Toilets	NAF/ETF/SP/03/09	2,696,020.00	
				(x) Procurement of 133 No. ETF 3-Seater Desk @N9,000 each	NAF/ETF/SP/03/10	1,197,000.00	
						<u>30,000,000.00</u>	
		Department of State Security Services, Abuja	22,500,000.00	(i) Construction of Library and Computer Center	SSS/SP/ETF/03/01	7,042,270.00	Completed
				(ii) Procurement of furniture and Equipment for Library and Computer Center	SSS/SP/ETF/03/02	5,350,000.00	
				(iii) Computerization and provision of Internet Access at Computer Center including payment of 1 year Subscription	SSS/SP/ETF/03/03	7,717,738.00	
				(iv) Procurement of Security Books for Library	SSS/SP/ETF/03/04	2,389,992.00	
						<u>22,500,000.00</u>	
		National Information Technology Development Agency (NITDA), Abuja	47,967,000.00	(i) Information gathering within and outside the country (Travels and Transportation)		8,073,000.00	On-going
				(ii) Capacity Building Programme		16,200,000.00	
				(iii) Training & Laboratory Materials		2,268,000.00	
				(iv) Equipment & Content Development		5,520,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(v) Seminar Workshops		5,670,000.00	
				(vi) Report Preparation & Production		2,700,000.00	
				(vii) Consultancy fees		4,536,000.00	
						<u>44,967,000.00</u>	
		FCT. College Of Education, Zuba	10,000,000.00	(i) Procurement of Physical Health Education Materials	COE/ZUBA/ETF/03/01	2,294,175.00	Completed
				(ii) Procurement and Installation of Language Laboratory Audio-Lingual Equipment	COE/ZUBA/ETF/03/02	7,334,000.00	
				(iii) VAT and Bank Charges		371,825.00	
						<u>10,000,000.00</u>	
			<u>Library Intervention</u>				
			<u>1,125,000.00</u>	(i) Procurement of 237 Volumes of assorted books with different titles		862,455.00	Completed
				(ii) Procurement of 394 pieces of books @N650 each		256,100.00	
				(iii) Bank Charges/Miscellaneous expenses		6,445.00	
						<u>1,125,000.00</u>	
		Federal Ministry of Education, Abuja	200,980,341.10	(i) Improvement of Academic Facilities in Federal Science/Unity and Technical Colleges in Nigeria as per attached		<u>200,980,341.10</u>	On-going
		Federal Ministry of Internal Affairs, Federal Secretariat, Abuja	5,000,000.00	(i) Procurement of 8,305 No. various books for Nigerian Prisons Libraries @N5.0m		<u>5,000,000.00</u>	On-going
		National Library of Nigeria, Plot 274 Sanusi Dantata House, P. M. B. 1, Abuja	17,000,000.00	(i) 20,000 Volumes of books of 413 specific titles		4,000,000.00	completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(ii) 23 No. 7ft x 6ft Double sides shelves @N60,000 each for five (5) locations		6,900,000.00	
				(iii) 5 No. Photocopiers @N1.2 million each (one for each location)		6,000,000.00	
				(iv) Contingency/VAT		100,000.00	
						<u>17,000,000.00</u>	
			9,000,000.00	<u>Workshop</u>			
				(i) <u>Resource Persons (2)</u>			completed
				(a) Honourarium N20,000 each			
				(b) DTA N20,000 each			
				(c) Transportation N20,000 each		840,000.00	
				(d) Honourarium to Chairmen of Syndicates @N5,000.00 x 4 Syndicates x 7 (6 Zones & FCT Abuja)		144,000.00	
				(e) Honourarium to Rapporteur (2) @N5,000.00 x 2 x 7		70,000.00	
				<u>(ii) Honourarium for Chief Rapporteur and Secretariat</u>			
				(a) Chief Rapporteurs N10,000.00			
				(b) Secretaries (3) N5,000.00 each			
				(c) Confidential Secretaries (2) N5,000.00 each			
				(d) Clerks (2) N2,500.00 Each		385,000.00	
				<u>(iii) Production of workshop Papers</u>			
				(a) 15 Reams of A4 photocopying papers @N500 each = N500 x15 = N7,500.00			
				(b) Others Accessories (toner, developer, etc) = N17,000 x 7		122,500.00	
				(c) National Library of Nigeria Halls (6 at the zones at no cost			
				(d) FCT Abuja NUC Hall @N30,000 per day		30,000.00	
				(e) Allowances for Zonal Coordinators– N45,000 x 16		720,000.00	
				(f) Refreshment and Lunch for participants – 1,000 x 300 persons x 7		2,100,000.00	
				(g) Public Address System		100,000.00	
				(h) Photographs N25,000 x 7		175,000.00	
				(i) Video Coverage: N10,000 x 7		70,000.00	
				(j) Publicity: Radio, TV and Print		1,500,000.00	
				<u>(iv) Printing of Invitation Cards:</u>			
				(a) 100 cards per state @N35.00 each - 100 x 35.00 x 37		129,500.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(v) <u>General Planning Expenses:</u>			
				(a) Transportation, stationery, Courier/Postages, etc. N100,000 x 7		700,000.00	
				(b) Souvenir: Biro, T-Shirts/Caps, Mug		1,000,000.00	
				(c) Contingency		918,000.00	
						<u>9,000,000.00</u>	
		Education Resource Centre, Zone 7, Abuja	3,000,000.00	(i) Sponsorship of 2-Day Seminar for Directors of ERCS in the States and FCT		<u>3,000,000.00</u>	On-going
		Nigerian Education Research and Development Council, Sheda, Lokoja Road, Abuja	39,400,000.00	(i) Review of 20 Existing JSS Subject Curriculum Development of two new subjects.	NERDC/SHEDA/ETF/03/01	35,000,000.00	On-going
				(ii) Printing of 1000 copies each of the JSS Subject Curriculum	NERDC/SHEDA/ETF/03/02	4,400,000.00	
						<u>39,400,000.00</u>	
		National Mathematical Centre, Abuja	56,643,922.60	(i) Construction of Academic Block	NMC/FCT/ETF/01-04/01	28,440,020.18	On-going
			For 2001 – 2004 Intervention	(ii) Furnishing of Participants Hostel Block	NMC/FCT/ETF/01-04/02	24,791,100.00	
				(iii) Consultancy services fees		3,412,802.42	
						<u>56,643,922.60</u>	
		The National War College Abuja	15,000,000.00	procurement of the followings:			On-going
				(i) Structured Cabling using CAT5e cable 6 Nos. @N25,000 each		180,000.00	
				(ii) Wall Jack 10 Nos @N3,500.00 each		35,000.00	
				(iii) Trunking Materials Lots		60,000.00	
				(iv) Drop Cable 10 Nos. @N2,750.00 each		27,500.00	
				(v) Patch Cord 10 Nos.@N3,500.00 each		35,000.00	
				(vi) 24 Port Patch Panel 1 Nos.@N45,000.00		45,000.00	
				(vii) 24 Port Switch 1 Nos.@N72,800.00		72,800.00	
				(viii) 6U Telecom Closet 1 Nos.@N150,000.00		150,000.00	
				(ix) Installation Lot		100,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT **2/27/2013 11:24**

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(x) VSAT Internet Access			
				(xi) 2.4M Dish			
				(xii) 5 Watt Amplifier			
				(xiii) IFL Sat 3 (Rx) Cables			
				(xiv) LMR 600 (Tx) Cables			
				(xv) IFL N-Type Satellite Connectors			
				(xvi) RG 384 B. Satellite Router			
				(xvii) Norsat 6 GHz LNB			
				(xviii) Bandwidth Charges 3 Months			
				(xix) Inverter & Stabilizer			
				(xx) Civil Works & Installation			
				(xxi) Server		630,000.00	
				(xxii) P4 2.4Mhz, 512MB RAM, 18.2GB x 2 HDD, 15" Monitor, DATA Tape, Microsoft Exchange 1 No.		260,000.00	
				(xxiii) Workstation, Compaq D330 P4 2.4MHz, 256MB RAM, 30GHz HDD, Windows XP Professional, Compaq 15" Monitor		1,800,000.00	
				(xxiv) UPS for Server 1.5KVA APC Smartup 1 No.		98,000.00	
				(xxv) UPS for Workstation 650VA APC 10 No.@N23,100 each		231,000.00	
				(xxvi) Network Printer HP 2300DN 2 No.@N217,000 each		434,000.00	
				(xxvii) DeskJet Printer HP 1220C12 No.@N69,300		69,300.00	
				(xxviii) Library Management Software 5 No. Modules		4,600,000.00	
				(xxix) Web Portal Desiging, Links Publishing + Subscription and Hosting		750,000.00	
						<u>15,000,000.00</u>	
		SCHOOLNET NIGERIA DIGINET I PROJECT	440,283,350.00	(i) Establishment of Diginets in 5 No. Selected Schools at FCT, Abuja		62,897,621.43	
				(ii) Establishment of Diginets in 5 No. Selected Schools at Kano State		62,897,621.43	
				(iii) Establishment of Diginets in 5 No. Selected Schools at Niger State		62,897,621.43	
				(iv) Establishment of Diginets in 5 No. Selected Schools at Ondo State		62,897,621.43	
				(v) Establishment of Diginets in 5 No. Selected Schools at Anambra State		62,897,621.43	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(v) Establishment of Diginets in 5 No. Selected Schools at Gombe State		62,897,621.43	
				(vi) Establishment of Diginets in 5 No. Selected Schools at Cross River State		62,897,621.43	
						<u>440,283,350.00</u>	
		The Accountant-General of the Federation, Office of the accountant General, Zaria Street, Opposite CBN, P.M.B. 7015, Garki - Abuja	30,000,000.00	(i) Establishment of Standard Library		9,500,000.00	On-going
				(ii) Provision of Teaching Aids & Materials -		5,100,000.00	
				(iii) Professional Textbooks and Reference books		6,200,000.00	
				(iv) Special Library equipment like shelves, carvals etc -		3,000,000.00	
				(v) Library Automation (Computerization)		2,315,000.00	
				(vi) Payment of outstanding Consultancy Fee for review of the curricula of the FTA -		5,300,000.00	
				(vii) Contingency		900,000.00	
						<u>30,000,000.00</u>	
		Nigerian Navy, Headquarters	30,000,000.00	(i) Procurement of 45 Nos. Pentium 4 System 1.8 GHz, 128MB Ram, 40GB HDD, Fax Modem, N. C. 10/100 Zinox Computers Full Mutilmedia with 15" Colour Monitor @N142,500.00	NN/ETF/SP/03/01	6,412,500.00	Completed
				(ii) Procurement of 45 Nos. 650VA Q-Link UPS @N13,000.00 each	NN/ETF/SP/03/02	585,000.00	
				(iii) Procurement of 4 Nos. HP LaserJet 1300 (230V) @N82,000 each	NN/ETF/SP/03/03	328,000.00	
				(iv) Procurement of 4 Nos. HP DeskJet 3820C @N20,000 each	NN/ETF/SP/03/04	160,000.00	
				(v) Procurement of 3 Nos. HP ScanJet 7400c Scanner @N110,000 each	NN/ETF/SP/03/05	330,000.00	
				(vi) Procurement of 3 x 4ft Magnetic Board @N15,000 each	NN/ETF/SP/03/06	60,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(vii) Procurement of 9Nos. Dusters @N1,500 each	NN/ETF/SP/03/07	13,500.00	
				(viii) Procurement of 6Nos. Markers in pkts of 10 @N3,500 each	NN/ETF/SP/03/08	21,000.00	
				(ix) Procurement of 22Nos. Empt CDs in pkts of 10 @N3,600 each	NN/ETF/SP/03/09	79,200.00	
				(x) Procurement of 23Nos. Diskettes in pkts of 10 @N700 each	NN/ETF/SP/03/10	16,100.00	
				(xi) Procurement of 24 Rolls Astra Extension Cables @N1,429 each	NN/ETF/SP/03/11	34,296.00	
				(xii) Procurement of 8Nos. 5KVA Century Stabilizer	NN/ETF/SP/03/12	120,000.00	
				(xiii) Procurement of various library books	NN/ETF/SP/03/13	1,249,959.00	
				(xiv) Procurement of 330 No. PCs of Desk and Bench @N45,175.00 each	NN/ETF/SP/03/14	1,707,750.00	
				(xv) Procurement of 100 No. PCs of Writing Desks and Chairs for teachers @N17,500.00 each	NN/ETF/SP/03/15	1,750,000.00	
				(xvi) Renovation of Main Dining Hall @NNSS Ojo	NN/ETF/SP/03/16	7,077,657.00	
				(xvii) Re-roofing of IYAKO Hostel Block @NNSS Abeokuta	NN/ETF/SP/03/17	2,235,720.00	
				(xviii) Re-roofing of AIKHOMU Hostel Block @NNSS Abeokuta	NN/ETF/SP/03/18	2,470,840.00	
				(xix) Re-roofing of OMATSOLA Hostel Block @NNSS Abeokuta	NN/ETF/SP/03/19	1,091,550.00	
				(xx) Re-roofing of KOSHONI Hostel Block @NNSS Abeokuta	NN/ETF/SP/03/20	1,551,420.00	
				(xxi) Re-construction of 2 No. Classroom Block @N1,352,754.00	NN/ETF/SP/03/21	2,705,508.00	
						<u>30,000,000.00</u>	
		Nigerian Army, Headquarters	30,000,000.00	(i) Construction of Hostel Block at Ipaja	NAEC&S/LAG/ETF/03/01	22,113,506.00	Completed
				(ii) Construction of Dining Hall at Bode-Igbo in Ibadan	NAEC&S/LAG/ETF/03/02	14,025,359.00	
				(iii) Renovation of Assembly Hall at CDSS Kaduna	NAEC&S/LAG/ETF/03/03	9,670,950.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(iv) Renovation of Chemistry Lots at CDSS Kaduna	NAEC&S/LAG/ETF/03/04	3,124,805.00	
				(v) Renovation of Assembly Library complex	NAEC&S/LAG/ETF/03/05	3,565,380.00	
						<u>52,500,000.00</u>	
		SSE, FCT	12,000,000.00	(i) Construction of a block of 4-Classrooms at Government Secondary School, Gwagwa	SSE/FCT/ETF/03/01	8,307,475.00	Completed
				(ii) Procurement of 500 No. ETF Single Seater Desk Bench of Hollow Steel And Veneer Plywood @N7,385.05	SSE/FCT/ETF/03/02	3,692,525.00	
						<u>12,000,000.00</u>	
			State Library Board				
			1,750,000.00	(i) Procurement of 1040 volumes of Assorted books		692,532.00	On-going
				(ii) Procurement of Encyclopedia of Scienceand Technology		350,000.00	
				(iii) Procurement of HP Desk Top Computer (Compaq) with all its accessories		195,000.00	
				(iv) Procurement of HP Laptop Computer		285,000.00	
				(v) Procurement of Sonny VHS Video Player		20,000.00	
				(vi) Procurement of 1320 HP LaserJet Printer		70,000.00	
				(vii) Procurement of 2 No. 650 UPS (APC)		51,000.00	
				(viii) Contingency/Bank Charges		86,468.00	
						<u>1,750,000.00</u>	
		SPEB, FCT	12,000,000.00	(i) Supply 963 Nos. of 1550x 850 size pupils benches made from Venier finished 4 inch plywood,properly polished and make good, framed with 25 x 25 x 5mm thick guage square pipe (Black) primed and painted as directed @N10,000 each (Sketch attached)	PEB/ABJ/ETF/03/01	9,630,000.00	On-going
				(ii) Supply 60No of 900x450x1200mm high cupboard, made from 25mm thick plywood with 3 No partition, with lower portion covered with locked provided and hand pull, properly finished and sprayed as directed @N6,500 each	PEB/ABJ/ETF/03/02	390,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
				(iii) Supply 60No of 1800x750 high teacher's table framed with 25x25mm x5 mm thick guage black square pipe, braced with 2 halves side drawers and top finish form plywood and Venier finish, stripped at all edges @N13,000 each	PEB/ABJ/ETF/03/03	780,000.00	
				(iv) Supply 60Nos of 450x450x900mm Arm Chair, framed with 25x25mm x5 mm thick guage black square pipe, with arm and back resk, finished with approved quality fabric materials with in-built foams @6,500 each	PEB/ABJ/ETF/03/04	390,000.00	
				(v) Logistics, Contingencies and VAT		810,000.00	
						<u>12,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	30,000,000.00	(i) Construction of block of 12Nos. Modified VIP toilet at Aisha Hall	UNI/MAID/ETF/03/01	3,718,608.30	Completed
				(ii) Construction of 23 rooms transit accommodation for visiting Lecturers	UNI/MAID/ETF/03/02	24,317,748.00	
				(iii) Procurement of 13Nos. Binocular Microscope for Faculty of Veterinary Medicine	UNI/MAID/ETF/03/03	1,885,000.00	
				(iv) Bank Charges		78,643.70	
						30,000,000.00	
			<u>Lib. Intervention</u>				
			3,500,000.00	(i) Procurement of 8 No. Compaq Evo D530 Pentium IV 2.66GHz 256MB RAM, 40GB HDD, CDROM, 15" Monitor full Multimedia @N182,000 each		1,456,000.00	Completed
				(ii) Procurement of NEC 1500 Lumens Projector		280,000.00	
				(iii) Procurement of Toshiba PIV 2.66GHz 512MB RAM, 60GB HDD, DVD/CDRW, WIN XP Pro. Keyboard/Mouse 3.5FDD, CDROM, full Multimedia (Laptop)		322,000.00	
				(iv) Procurement of HP51000 LaserJet Printer		301,000.00	
				(v) Procurement of 89 Volumes of Books to Department of Medicine, Density and Nursing		1,030,000.00	
				(vi) 5% VAT on Computers and Accessories		65,000.00	
				(vii) Bank/Administrative Charges		46,000.00	
						3,500,000.00	
		Nigeria Arabic Language Village, Ngala, Borno State	30,000,000.00	(i) Construction of a 500 Seater Lecture Hall	MONO/NALV/ETF/03/01	12,273,216.85	
				(ii) Supply & installation of TLS 2044 Language Laboratory Equipment	MONO/NALV/ETF/03/02	11,875,350.00	
				(iii) Supply & installation of Solar Facilities Hall	MONO/NALV/ETF/03/03	3,051,510.00	

				(iv) Furnishing of Administrative Block	MONO/NALV/ETF/03/04	1,422,946.00	
				(v) Rehabilitation of 1 No. Block of Classrooms for use as Language Laboratory	MONO/NALV/ETF/03/05	741,815.25	
				(vi) Procurement of 2 No. HP Evo Pentium IV 2.88GHz, 40GB HDD 256MB DD RAM, 17" SVGA Monitor & Acessories	MONO/NALV/ETF/03/06	420,000.00	
				(vii) Procurement of 2 No. HP LaserJet 1320 21 Pages/Minutes, 16MB RAM Printer	MONO/NALV/ETF/03/07	131,000.00	
				(viii) Contingency & Bank Charges		84,161.00	
						<u>30,000,000.00</u>	
		Ramat Polytechnic, Maiduguri	12,000,000.00	(i) Satelite System comprising:			Completed
				C-Band VSAT System (Intersky – Gilant with background in Israel), SCPC/DVB C-BAND, SHIRON's Intersky Modem, 5 Watts BVC, C-Band, Norsat Dro-LNB, 2.4 Meter TX/Rx Channel Master.	POLY/BOR/ETF/03/01	2,598,798.00	
				(ii) Satelite Space Segment of 64kbps upload by 128kbps dedicated. Unlimited access N142,000 per month x 12 month	POLY/BOR/ETF/03/02	1,704,000.00	
				(iii) 11Mbps Wireless Lan Starter Kit 1x60,000.00	POLY/BOR/ETF/03/03	60,000.00	
				(iv) 11Mbps Wireless PCI/VSB Adpater 5x27,000.00	POLY/BOR/ETF/03/04	135,000.00	
				(v) 11Mbps Wireless Lan Access Point 2x27,000.00	POLY/BOR/ETF/03/05	84,000.00	
				(vi) 11Mbps Wireless Lan Range Extender 1x65,000.00	POLY/BOR/ETF/03/06	65,000.00	
				(vii) Installation Pedestal for Satellite System complete with 30m Cables and Connectors.	POLY/BOR/ETF/03/07	80,000.00	
				(viii) Labour for all site welding jobs	POLY/BOR/ETF/03/08	253,503.45	
				(ix) 3 Months Consultation Service Maintenance	POLY/BOR/ETF/03/09	210,000.00	
				(x) 5 % VAT and Other charges		519,030.00	
						<u>5,709,331.45</u>	
			Libr. Intervention				
			1,500,000.00	NOT YET RECONCILED			
		COE, Waka-Biu	10,000,000.00	(i) Renovation of/Conversion of Dinning Hall to Mini Lecture Hall			

			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of Binding materials		69,000.00	
				(ii) Photocopying Machine (Sharp 750)		750,000.00	
				(iii) Laminating Machine (Atlas 1003)		55,000.00	
				(iv) Blowing Machine (Sharp)		21,000.00	
				(v) Hot Printing or lettering Machine (A4 size Chase)		230,000.00	
						<u>1,125,000.00</u>	
		El-Kanemi Coll.of Edu.	10,000,000.00	(i) Construction of Underground Water Reservoir at Girls Hostel	COE/BAMA/ETF/03/01	774,325.28	Completed
				(ii) Construction of 6 Blocks of 3Nos. VIO Latrines	COE/BAMA/ETF/03/02	2,609,130.30	
				(iii) Renovation of Biology Laboratory	COE/BAMA/ETF/03/03	1,930,689.18	
				(iv) Drilling of Tube Well Complete with Accessories	COE/BAMA/ETF/03/04	378,700.00	
				(v) Procurement of 1No. Photocopier and 2 Nos. Computers and accessories	COE/BAMA/ETF/03/05	875,870.00	
				(vi) Procurement of Laboratory Benches, Desks and Stools for Agricultural Laboratory	COE/BAMA/ETF/03/06	903,073.50	
				(vii) Procurement of 154Nos.Combined Desks and Chairs for Lecture Halll	COE/BAMA/ETF/03/07	1,542,240.50	
				(viii) Procurement of 2Nos. Lister Water Cooled Generating Sets.	COE/BAMA/ETF/03/08	310,000.00	
				(ix) Procurement of Office Furniture for Deans Office	COE/BAMA/ETF/03/09	615,825.00	
				(x) Bank Charges		60,146.24	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	– Procurement of various books and journals		<u>1,125,000.00</u>	Completed
		Kashim Ibrahim COE	10,000,000.00	(i) Renovation of Home Management Flat for the Department of Home Economics	COE/MAID/ETF/03/01	2,100,030.70	Completed
				(ii) Construction of 1 No. 4-Compartment VIP Latrine	COE/MAID/ETF/03/02	777,770.05	
				(iii) Construction of a block of 4-classrooms and two offices	COE/MAID/ETF/03/03	4,081,194.03	
				(iv) Procurement of Furnishing items for Academic Staff Block	COE/MAID/ETF/03/04	848,373.55	

				(v) Procurement of 13 No. Omatek Computers complete with accessories @N100,170.00 each	COE/MAID/ETF/03/05	1,302,210.00	
				(vi) Procurement of 2 No. Scanner Machines @N22,207.50 each	COE/MAID/ETF/03/06	44,415.00	
				(vii) Procurement of 1 No. Cyclostyling Machines @N157,500.00	COE/MAID/ETF/03/07	157,500.00	
				(viii) Contingencies		688,506.67	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			2,250,000.00	(i) Procurement of 470 No. of Assorted Books and Different Journals		1,171,160.00	Completed
			2002/2003 Merged	(ii) Procurement of Bindery Equipment		540,000.00	
				(iii) Procurement of Sharp 118 Photocopier		500,000.00	
				(iv) Bank/Admin Charges		38,840.00	
						2,250,000.00	
		Borno State Coll.of Agric, Maiduguri	5,000,000.00	(i) Renovation of Physics Laboratory, Classroom and Office	MO/COA/BOR/ETF/03/01	1,590,313.50	
				(ii) Renovation of Forestry Laboratory, Classroom and Office	MO/COA/BOR/ETF/03/02	1,171,816.06	
				(iii) Renovation of a block of 1-Classroom and Office	MO/COA/BOR/ETF/03/03	938,677.19	
				(iv) Drilling of 6" Diameter PVC Casing Borehole	MO/COA/BOR/ETF/03/04	720,300.00	
				(v) Procurement of 50 No. Standard Library Chairs	MO/COA/BOR/ETF/03/05	393,750.00	
				(vi) Contingencies/Bank Charges		185,143.25	
						<u>5,000,000.00</u>	
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	5,000,000.00	Draw Down for completion of 2002			
		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	5,000,000.00	(i) Procurement of 13 sets of Omotek P4, 1.8 GHz 40GB, 256MB RAM @N165,000	MONO/BORNO/ETF/03/01	2,145,000.00	On-going

				(ii) Procurement of 150 Nos. of Classroom Ferrate	MONO/BORNO/ETF/03/02	975,000.00	
				(iii) Procurement of 20 Sets of Library Table and Chairs	MONO/BORNO/ETF/03/03	648,000.00	
				(iv) Procurement of 8 Nos. Executive Table	MONO/BORNO/ETF/03/04	592,000.00	
				(v) Procurement of Executive Chairs	MONO/BORNO/ETF/03/05	232,000.00	
				(vi) 5 % VAT		229,600.00	
				(vii) Bank and Other Charges		178,400.00	
						<u>5,000,000.00</u>	
		SSE, Borno	24,000,000.00	<u>Technical Education</u>			Completed
				(i) Procurement of equipment for Electrical Works at GGTC Damboa and GTC Bama	MOE/SSE/BOR/ETF/03/01	1,594,443.93	
				(ii) Procurement of equipment for Motor Vehicle Mechanics at GGTC Damboa and GTC Bama	MOE/SSE/BOR/ETF/03/02	1,086,250.00	
				(iii) Procurement of equipment for Carpentry and Joinery at GGTC Damboa and GTC Bama	MOE/SSE/BOR/ETF/03/03	874,478.10	
				(iv) Procurement of equipment for Business Studies at GGTC Damboa and GTC Bama	MOE/SSE/BOR/ETF/03/04	1,352,192.00	
				<u>Science Education</u>			
				(v) Rehabilitation and equipment for Multipurpose laboratory at GGSS Monguno	MOE/SSE/BOR/ETF/03/05	999,284.00	
				(vi) Rehabilitation and equipment for Multipurpose at MUEAC Maiduguri	MOE/SSE/BOR/ETF/03/06	1,138,845.75	
				(vii) Rehabilitation and equipment for Laboratory at GSS Kwaya Kusar	MOE/SSE/BOR/ETF/03/07	1,175,121.00	
				(viii) Rehabilitation and equipment for Laboratory at GGSS Bama	MOE/SSE/BOR/ETF/03/08	1,048,566.75	
				<u>Library Development</u>			
				(ix) Rehabilitation of library, supply of books and library equipment at GSS Ville-Gwoza	MOE/SSE/BOR/ETF/03/09	1,219,124.00	
				(x) Rehabilitation of library, supply of books and library equipment at GGASS Mafa	MOE/SSE/BOR/ETF/03/10	1,344,303.70	
				(xi) Rehabilitation of library, supply of books and library equipment at GSS Gubio	MOE/SSE/BOR/ETF/03/11	1,106,878.93	
				(xii) Rehabilitation of library, supply of books and library equipment at BDMSS Maiduguri	MOE/SSE/BOR/ETF/03/12	1,178,646.55	
				<u>New Construction</u>			

				(xiii) Construction of a block of 2 classrooms at GJSS Gajiram	MOE/SSE/BOR/ETF/03/13	3,226,178.53	
				(xiv) Construction of a block of 2 classrooms at GSS Gulumba	MOE/SSE/BOR/ETF/03/14	3,393,987.73	
				(xv) Construction of VIP Toilet at at GSS Lamisula	MOE/SSE/BOR/ETF/03/15	783,474.30	
				(xvi) Construction of VIP Toilet at at GSS Mussa	MOE/SSE/BOR/ETF/03/16	867,604.52	
				(xvii) Construction of VIP Toilet at at GGSS Lassa	MOE/SSE/BOR/ETF/03/17	861,821.73	
				(xviii) Contingency and Bank Charges		748,798.30	
						<u>24,000,000.00</u>	
		Yerwa Girls Govt. Sec. Schl, Maiduguri	<u>Special Projects</u> <u>50,000,000.00</u>	(i) Rehabilitation of Classroom Block A Lot 1	MOE/SP/BOR/ETF/03/01	4,159,688.00	Completed
				(ii) Rehabilitation of Classroom Block B Lot 2	MOE/SP/BOR/ETF/03/02	3,135,867.00	
				(iii) Rehabilitation of Classroom Block C, D, & E Lot 3	MOE/SP/BOR/ETF/03/03	3,691,543.00	
				(iv) Rehabilitation of Classroom Block F Lot 4	MOE/SP/BOR/ETF/03/04	3,760,696.00	
				(v) Rehabilitation of Classroom Block G, H & VIP Toilet Lot 5	MOE/SP/BOR/ETF/03/05	2,907,061.00	
				(vi) Rehabilitation of Dinning Hall and Cooking Area Lot 6	MOE/SP/BOR/ETF/03/06	3,178,042.00	
				(vii) Rehabilitation of Examination Lot 7	MOE/SP/BOR/ETF/03/07	5,385,161.00	
				(viii) Rehabilitation of Staff room Lot 8	MOE/SP/BOR/ETF/03/08	4,631,054.00	
				(ix) Provision of External Water Works Lot 9	MOE/SP/BOR/ETF/03/09	722,900.00	
				(x) Supply of Furniture Lot 10	MOE/SP/BOR/ETF/03/10	6,927,988.00	
				(xi) Supply of Water Tanker with Engine Lot 11	MOE/SP/BOR/ETF/03/11	<u>11,500,000.00</u>	
						<u>50,000,000.00</u>	
		SPEB, Borno	54,000,000.00	(i) Renovation/Rehabilitation of A Block of 2-Classrooms and Office at Yau Primary School, in Abadam L. G. A.	SPEB/BOR/ETF/03/01	1,474,746.86	Completed

			(ii) Renovation/Rehabilitation of A Block of 2-Classrooms and Office at C/Bulguma Primary School, in Askira L. G. A.	SPEB/BOR/ETF/03/02	670,130.99	
			(iii) Renovation/Rehabilitation of A Block of 2-Classrooms and Office at Dile Primary School, in Askira L. G. A.	SPEB/BOR/ETF/03/03	633,857.81	
			(iv) Renovation/Rehabilitation of Block of B-1-Classrooms and Office at Dile Primary School, in Askira L. G. A.	SPEB/BOR/ETF/03/04	616,937.87	
			(v) Renovation/Rehabilitation of Block A-2-Classrooms and Office at Dar-el-jamal Primary School, in Bama L. G. A.	SPEB/BOR/ETF/03/05	409,176.05	
			(vi) Renovation/Rehabilitation of Block B-2-Classrooms and Office at Dar-el-jamal Primary School, in Bama L. G. A.	SPEB/BOR/ETF/03/06	544,743.33	
			(vii) Renovation/Rehabilitation of Block C-2-Classrooms and Office at Dar-el-jamal Primary School, in Bama L. G. A.	SPEB/BOR/ETF/03/07	412,845.95	
			(viii) Renovation/Rehabilitation of Block A-2-Classrooms and Office at Gulumba Primary School, in Bama L. G. A.	SPEB/BOR/ETF/03/08	253,513.78	
			(ix) Renovation/Rehabilitation of Block B-2-Classrooms and Office at Gulumba Primary School, in Bama L. G. A.	SPEB/BOR/ETF/03/09	290,561.19	
			(x) Renovation/Rehabilitation of Block A-2-Classrooms and Office at Gamadadi Primary School, in Bayo L. G. A.	SPEB/BOR/ETF/03/10	484,028.75	
			(xi) Renovation/Rehabilitation of Block B-2-Classrooms and Office at Gamadadi Primary School, in Bayo L. G. A.	SPEB/BOR/ETF/03/11	1,195,632.68	
			(xii) Renovation/Rehabilitation of Block A-2-Classrooms and Office at Maina Hari Primary School, in Biu L. G. A.	SPEB/BOR/ETF/03/12	690,521.92	
			(xiii) Renovation/Rehabilitation of Block A-2-Classrooms and Office at Miringa Primary School, in Biu L. G. A.	SPEB/BOR/ETF/03/13	838,652.95	
			(xiv) Renovation/Rehabilitation of Block A-2-Classrooms and Office at Gatamarwa Primary School, in Chibok L. G. A.	SPEB/BOR/ETF/03/14	853,345.70	
			(xv) Renovation/Rehabilitation of Block B-2-Classrooms and Office at Gatamarwa Primary School, in Chibok L. G. A.	SPEB/BOR/ETF/03/15	623,515.49	

			(xvi) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Damboa Central Primary School, in Damboa 1 L. G. A.	SPEB/BOR/ETF/03/16	829,606.20	
			(xvii) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Wovi Primary School, in Damboa 2 L. G. A.	SPEB/BOR/ETF/03/17	864,247.72	
			(xviii) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Dikwa Central Primary School, in Dikwa L. G. A.	SPEB/BOR/ETF/03/18	648,391.85	
			(xix) Renovation/ Rehabilitation of Block C-1-Classrooms and Office at Dikwa Central Primary School, in Dikwa L. G. A.	SPEB/BOR/ETF/03/19	524,301.20	
			(xx) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Gajibo Central Primary School, in Dikwa 2 L. G. A.	SPEB/BOR/ETF/03/20	612,792.64	
			(xxi) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Gubio II Central Primary School, in Gubio 1 L. G. A.	SPEB/BOR/ETF/03/21	426,472.97	
			(xxii) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Gubio II Central Primary School, in Gubio 1 L. G. A.	SPEB/BOR/ETF/03/22	233,853.02	
			(xxiii) Renovation/ Rehabilitation of Block 2-Classrooms and Office at Kingowa Primary School, in Gubio L. G. A.	SPEB/BOR/ETF/03/23	510,867.81	
			(xxiv) Renovation/ Rehabilitation of Block A-4-Classrooms and Office at Gudumbali Central Primary School, in Guzamala L. G. A.	SPEB/BOR/ETF/03/24	1,032,491.88	
			(xxv) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Gudumbali Central Primary School, in Guzamala L. G. A.	SPEB/BOR/ETF/03/25	900,797.95	
			(xxvi) Renovation/ Rehabilitation of Block 2-Classrooms and Office at Kiva Primary School, in Gwoza 1 L. G. A.	SPEB/BOR/ETF/03/26	1,038,091.19	
			(xxvii) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Loguwa Primary School, in Gwoza L. G. A.	SPEB/BOR/ETF/03/27	727,452.16	
			(xxviii) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Agabura Primary School, in Hawul L. G. A.	SPEB/BOR/ETF/03/28	902,301.51	

			(xxix) Renovation/ Rehabilitation of Block 2-Classrooms and Office at Molai Kanuribe Primary School, in Jere 1 L. G. A.	SPEB/BOR/ETF/03/29	833,649.35	
			(xxx) Renovation/ Rehabilitation of Block E-2-Classrooms and Office at Ngomar One Primary School, in Jere L. G. A.	SPEB/BOR/ETF/03/30	892,755.92	
			(xxxi) Renovation/ Rehabilitation of Block A-4-Classrooms and Office at Shettimari Primary School, in Kaga L. G. A.	SPEB/BOR/ETF/03/31	1,817,831.31	
			(xxxii) Renovation/ Rehabilitation of Block 2-Classrooms and Office at Khejiliye Primary School, in Kala Balge L. G. A.	SPEB/BOR/ETF/03/32	539,607.13	
			(xxxiii) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Rann Primary School, in Kala Balge L. G. A.	SPEB/BOR/ETF/03/33	1,025,040.00	
			(xxxiv) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Dalori Primary School, in Konduga L. G. A.	SPEB/BOR/ETF/03/34	590,528.78	
			(xxxv) Renovation/ Rehabilitation of Block C-2-Classrooms and Office at Dalori Primary School, in Konduga L. G. A.	SPEB/BOR/ETF/03/35	1,077,552.63	
			(xxxvi) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Baga Central Primary School, in Kukawa L. G. A.	SPEB/BOR/ETF/03/36	835,667.54	
			(xxxvii) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Baga Central Primary School, in Kukawa L. G. A.	SPEB/BOR/ETF/03/37	815,822.97	
			(xxxviii) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Milda Primary School, in Kwaya Kusar L. G. A.	SPEB/BOR/ETF/03/38	1,018,149.58	
			(xxxix) Renovation/ Rehabilitation of Block 3-Classrooms and Office at Mbutta Primary School, in Mafa L. G. A.	SPEB/BOR/ETF/03/39	1,120,779.05	
			(xL) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Kulli Primary School, in Marte L. G. A.	SPEB/BOR/ETF/03/40	774,276.18	
			(xLi) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Kulli Primary School, in Marte L. G. A.	SPEB/BOR/ETF/03/41	800,654.56	
			(xLii) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Umarari Primary School, in M. M. C. L. G. A.	SPEB/BOR/ETF/03/42	756,317.88	

			(xLiii) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Umarari Primary School, in M. M. C. L. G. A.	SPEB/BOR/ETF/03/43	1,146,868.29	
			(xLiv) Renovation/ Rehabilitation of Block 3-Classrooms and Office at Gashigar Primary School, in Mabbar L. G. A.	SPEB/BOR/ETF/03/44	1,334,464.20	
			(xLv) Renovation/ Rehabilitation of Block 2-Classrooms and Office at Musaram Primary School, in Monguno L. G. A.	SPEB/BOR/ETF/03/45	672,524.74	
			(xLvi) Renovation/ Rehabilitation of Block 2-Classrooms and Office at Ngollom Primary School, in Monguno L. G. A.	SPEB/BOR/ETF/03/46	985,588.13	
			(xLvii) Renovation/ Rehabilitation of Block A-1-Classrooms and Office at Gajiram Primary School, in Ngazai L. G. A.	SPEB/BOR/ETF/03/47	481,154.85	
			(xLviii) Renovation/ Rehabilitation of Block A-3-Classrooms and Office and Store at Gajiram Primary School, in Ngazai L. G. A.	SPEB/BOR/ETF/03/48	1,214,293.27	
			(xLix) Renovation/ Rehabilitation of Block A-2-Classrooms and Office at Gamboru Njamena Primary School, in Ngala L. G. A.	SPEB/BOR/ETF/03/49	935,802.02	
			(L) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Gamboru Njamena Primary School, in Ngala L. G. A.	SPEB/BOR/ETF/03/50	931,676.87	
			(Li) Renovation/ Rehabilitation of Block B-2-Classrooms and Office at Kubo Primary School, in Shani L. G. A.	SPEB/BOR/ETF/03/51	495,651.38	
			(Lii) Renovation/ Rehabilitation of Block C-2-Classrooms and Office at Kubo Primary School, in Shani L. G. A.	SPEB/BOR/ETF/03/52	698,838.92	
			(Liii) Construction of 1260 Nos. ETF Standardized 3-Seaters Student Furniture @N8,500.00	SPEB/BOR/ETF/03/53	10,710,000.00	
			(Liv) Construction of 84 Nos. ETF Teachers Table and Chairs @13,000.00 per set	SPEB/BOR/ETF/03/54	1,092,000.00	
			(Lv) Project Management Cost		888,594.03	
			(Lvi) Bank Charges		270,000.00	
					<u>54,000,000.00</u>	

		Special Project for Central Primary School, Marte, Borno State	15,000,000.00	(i) Construction of the 1No. Double Classrooms, Store and Office	SPEB/BOR/SP/ETF/03/01	3,177,215.90	Completed
				(ii) Construction of Blockwall Fence, Gate & Gate House	SPEB/BOR/SP/ETF/03/02	6,014,408.18	
				(iii) Renovation of Blocks A, B, C, D, E & F	SPEB/BOR/SP/ETF/03/03	2,725,812.01	
				(iv) Construction of 2 No. 6 Holes VIP Toilets	SPEB/BOR/SP/ETF/03/04	2,265,777.40	
				(v) Supply of 60 No. ETF Standardized 3-Seater Desks & 4 No. Teachers Table and Chairs	SPEB/BOR/SP/ETF/03/05	763,224.00	
				(vi) Bank Charges		53,562.51	
						<u>15,000,000.00</u>	
2	BAUCHI	Tafawa Balewa University, Bauchi	30,000,000.00	Merged with 2004/ 2005			Merged with 2004/ 2005
			<u>Library Intervention</u>				
			3,500,000.00	Merged with 2004/ 2005			
		Special Intervention for Hosting of the 2004 Confederation African Universities Games	55,000,000.00	(i) 48 No. units of supreme model system encased in 4 No. Blocks @N5,000,000.00 per block	UNI/BAUCHI/SP/ETF/04/01	20,000,000.00	On-going
				(ii) 42 No. units of sliver model system encased in 7 No. Blocks @N3,250,000.00 per block	UNI/BAUCHI/SP/ETF/04/02	22,750,000.00	
				(iii) 10 No. units of magic concept system encased in 5 No. Blocks @N2,300,000.00 per block	UNI/BAUCHI/SP/ETF/04/03	11,500,000.00	
				(iv) Administrative cost, Transport and Engineering Supervision		750,000.00	
						<u>55,000,000.00</u>	
		Tatari Ali Polytechnic.	12,000,000.00	(i) Supply of Electrical Measurement and Instrumentation Laboratory Equipment	PO/BACU/ETF/03/01	2,116,389.00	On-going
				(ii) Supply of Electrical Workshop Equipment	PO/BACU/ETF/03/02	3,805,490.00	

				(iii) Supply of Installation Workshop Equipment	PO/BACU/ETF/03/03	2,795,500.00	
				(iv) Equipping of Computer Centre	PO/BACU/ETF/03/04	1,659,000.00	
				(v) supply and installation of 10 units of A/C System in Computer Centre	PO/BACU/ETF/03/05	1,047,200.00	
				(vi) supply of 2 No. Sharp SF 3414 Photocopiers	PO/BACU/ETF/03/06	500,000.00	
				(vii) Contingencies/Bank Charges		76,421.00	
						<u>12,000,000.00</u>	
			Lib. Intervention	(i) Procurement of 292 No. of Assorted Books		770,000.00	On-going
			1,500,000.00	(ii) Supply of Sharp SF 2414 Photocopier		250,000.00	
				(iii) Procurement of 10 No. (6' x 3 x 8') Double Sided Steel Library Shelves		480,000.00	
						<u>1,500,000.00</u>	
		Federal Polytechnic, Bauchi	12,000,000.00	(i) Roads Rehabilitation and Drainage improvement within the Campus	FPO/BAU/ETF/03/01	7,297,408.50	On-going
				(ii) Furnishing of Classroom block for Food Science and Technology Dept.	FPO/BAU/ETF/03/02	4,357,500.00	
				(iii) Supply and installation of Magnetic Chalk Boards in Classroom Block	FPO/BAU/ETF/03/03	294,000.00	
				(iv) Bank Charges/Contingency		51,091.50	
						<u>12,000,000.00</u>	
		College of Education, Azare	10,000,000.00	(i) Construction of 2 Unit of 2-classrooms with workshop	COE/AZ/BAU/ETF/03/01	6,741,009.50	Completed
				(ii) Procurement of 500 Lecture Seats/Chairs	COE/AZ/BAU/ETF/03/02	1,250,000.00	
				(iii) Renovation of Home Management Flat	COE/AZ/BAU/ETF/03/03	675,805.00	
				(iv) Furnishing of Home Management Flat	COE/AZ/BAU/ETF/03/04	313,000.00	
				(v) Admin/Bank Charges		349,000.00	
				(vi) Consultancy Fees		671,185.00	
						<u>10,000,000.00</u>	
			Lib. Intervention	(i) Procurement of 330 No. Books		796,430.00	Completed
			1,125,000.00	(ii) Procurement of 1 No. (Dell Multimedia 1200 Numen)		270,000.00	
				(iii) Contingency/Bank Charges		58,570.00	
						<u>1,125,000.00</u>	

		School of Agric, Tatari Ali Polytechnic	5,000,000.00	(i) Rehabilitation of Auditorium	MONO/COA/BAU/ETF/03/01	3,391,506.42	
				(ii) Rehabilitation of Director's Office Block	MONO/COA/BAU/ETF/03/02	1,432,752.18	
				(iii) Contingencies and bank charges		175,741.40	
						<u>5,000,000.00</u>	
		A.D.Rufai College for Legal and Islamic Studies, Misau	5,000,000.00	(i) Construction of Computer Centre	CLIS/MISAU/ETF/03/01	3,390,054.00	Completed
				(ii) Furnishing of Computer Centre	CLIS/MISAU/ETF/03/02	500,000.00	
				(iii) Procurement of 4 No. Computer and accessories	CLIS/MISAU/ETF/03/03	459,946.00	
				(iv) Contingencies/Administrative Charges	CLIS/MISAU/ETF/03/04	650,000.00	
						<u>5,000,000.00</u>	
		SSE, Bauchi	24,000,000.00	A. <u>Science Education</u>			Completed
				(i) Supply of Various Science Equipment to 22 No. Schools	SSE/BAU/ETF/03/01	5,000,000.00	
				B. <u>Technical Education</u>			
				(ii) Supply of Technical Equipment to 21 No. Technical College and 6 Vocational Training Centre.	SSE/BAU/ETF/03/02	5,000,000.00	
				C. <u>Library Development</u>			
				(iii) Procurement of Library Reference Textbooks and Library Furniture to some selected Schools	SSE/BAU/ETF/03/03	5,000,000.00	
				D. <u>Other Development</u>			
				(iv) Construction of 1 No. Block of Double Classrooms and offices at Junior Secondary School, Matsango Azare	SSE/BAU/ETF/03/04	2,500,000.00	
				(v) Renovation of 2 blocks of Double Classrooms and offices at Junior Secondary School, Jalam	SSE/BAU/ETF/03/05	2,204,352.00	
				(vi) Renovation of 2 blocks of Double Classrooms at GDSS Liman Katagum	SSE/BAU/ETF/03/06	2,624,616.50	
				(vii) Construction of 3 No. 6 Pits VIP Toilet at GDSS Bayara Bauchi	SSE/BAU/ETF/03/07	1,671,031.50	
						<u>24,000,000.00</u>	
		SPEB, Bauchi	40,000,000.00	(i) Construction of 2-Classrooms in each of the 20 LGAs at N2.0 million each	SPEB/BAU/ETF/03/01	<u>40,000,000.00</u>	On-going

3	ADAMAWA	Fed. Univ.of Technology, Yola	30,000,000.00	NOT YET RECONCILED			Not yet reconciled
			<u>Library Intervention</u>				
			3,500,000.00	(i) Procurement of 16 No. Zinox Pentium Iv 2.8GHZ 512 MB, 40GB HDD 10/100NIC, 1.44 MB, KE/Model 15" Monitor @N143,000.00		2,288,000.00	On-going
				(ii) Procurement of Billing software for library Cyber Café @N140,000.00		140,000.00	
				(iii) Procurement of 2 Nos. 1 KVA UPS @N16,000.00		32,000.00	
				(iv) Networking of Library of Cyber Café @N295,050.00		295,050.00	
				(v) Procurement of 3 No. Wall fans @N5,000.		15,000.00	
				(vi) Procurement of 6 No. Typhoon Sanding Fan 30" Radius @N15,000.		90,000.00	
				(vii) Procurement of 1No. Scanner (A3 & A4) @N25,000.		50,000.00	
				(viii) Procurement of 1No. Blower @N25,000.		25,000.00	
				(ix) Procurement of 1No. Digital Camera @N125,000.		125,000.00	
				(x) Procurement of 44No.UPS (600VA Mercury) @N9,100.		400,000.00	
				(xi) Procurement of 4No.Stabilizers (2KVA) @N8,400.		33,600.00	
				(xii) Accessories		550.00	
				(xiii) Contingency		5,800.00	
						<u>3,500,000.00</u>	
		Adamawa State University, Mubi	30,000,000.00	(i) Construction of 630 seats capacity multi- purpose lecture hall	UNI/ADM/MUBI/ETF/03/01	<u>30,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			3,500,000.00	(i) Procurement of various library books and journals			Completed

		Federal Polytechnic, Mubi		(i) Supply, Installation and Commissioning of			
			12,000,000.00	LAN and VSAT as per bill of quantities attached	FPO/MUBI/ETF/03/01	11,956,500.00	Completed
				(ii) Contingencies		43,500.00	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of Assorted books		992,910.00	On-going
				(ii) Procurement of 1 No. Computer and accessories		107,590.00	
				(iii) Procurement of 1 No. LaserJet Printer Model 4100		240,000.00	
				(iv) Procurement of 1 No. A3 Scanner HP 7500 with (600DP) High Resolution		87,000.00	
				(v) Procurement of Stabilizer Nippon America 5000KVA		14,000.00	
				(vi) Procurement of 1.5 (APS) UPS Mercing		32,000.00	
				(vii) Procurement of Laminating Machine		26,500.00	
						<u>1,500,000.00</u>	
		Adamawa State Poly, Yola	12,000,000.00	(i) Procurement of 2 Nos. L4 Water Still			
				Monestry (WL 600) output @N468,750.00 each	PO/ADA/ETF/03/01	937,500.00	On-going
				(ii) Procurement and installation of 1 No. 35KVA Perkins Generator Set.	PO/ADA/ETF/03/02	2,346,000.00	
				(iii) Procurement of Panasonic PABX 1232 Unit Lines	PO/ADA/ETF/03/03	998,930.00	
				(iv) Procurement of Equipment, Software, Training, production of Security Transcripts and Statement of Results	PO/ADA/ETF/03/04	3,370,500.00	
				(v) Procurement and installation of 300 Nos.			
				Collapsible Classroom Chairs @N6,810.00 each	PO/ADA/ETF/03/05	2,042,000.00	
				(vi) Procurement of 10 Nos. Complete wooden and metal frame/wooden Top Workshop bench @N27,030.00 each	PO/ADA/ETF/03/06	270,300.00	
				(vii) Procurement of 12 Nos. Metal Frame/			
				Woden Top Workshop bench @N31,150.00 each	PO/ADA/ETF/03/07	373,800.00	
				(viii) Procurement of 1 No. Theodolite (T) Tripod	PO/ADA/ETF/03/08	1,200,000.00	
				(ix) Contingency		459,970.00	
						<u>12,000,000.00</u>	

			<u>Libr. Intervention</u>				
			1,500,000.00	MERGED WITH 2004			
		College of Education, Hong	10,000,000.00	(i) Procurement and Installation of 1060 Nos of Collapsible Lecture Hall Seats with polished hardwood 3/4 plywood fixed on black iron base @N7,000	COE/HONG/ETF/03/01	7,420,000.00	Completed
				(ii) Procurement of 10 Nos Compaq Pentium IV computers, 2.4 GHZ, 40GB HDD, 256MB, 50 Ram @N172,400 each.	COE/HONG/ETF/03/02	1,724,000.00	
				(iii) Procurement of 4 Nos. UPS APC 1400 VA Backups @N85,000 .00	COE/HONG/ETF/03/03	340,000.00	
				(iv) Procurement of 12 Nos. Computer tables with chairs @N43,000.00	COE/HONG/ETF/03/04	516,000.00	
						<u>10,000,000.00</u>	
			<u>Library Intervention</u>				
			<u>1,125,000.00</u>	(i) Procurement of 194 Nos. Volumes of Books		624,515.00	On-going
				(ii) Procurement of 2 Nos. NOA's Ark Filling Cabinet		50,000.00	
				(iii) Procurement of 1 No New Clime Refridgerator 215 Litres		60,000.00	
				(iv) Procurement of 1 No. 15 Drawers Catalogue card cabinet		250,000.00	
				(v) 2 No. 'OX' giant standing fans @N20,000		40,000.00	
				(vi) Procurement of 1 No. Olympia typewriter		75,000.00	
				(vii) 5 % VAT		25,485.00	
						<u>1,125,000.00</u>	
		Fed.Coll.of Education,Yola	10,000,000.00	(i) Procurement of Workshop Equipment for the Business Education Department	FCE/ADA/ETF/03/01	1,281,000.00	Completed
				(ii) Procurement of Workshop Equipment for Home Economics Department	FCE/ADA/ETF/03/02	1,212,330.00	
				(iii) Development of Physical and Health Education Sports Complex (Construction of Basket Ball Court, Volley Ball Court, Hand Ball Pitch and Hockey Pitch)	FCE/ADA/ETF/03/03	7,506,670.00	
						<u>10,000,000.00</u>	
			<u>Library Intervention</u>				
			<u>1,125,000.00</u>	(i) Procurement of 44 assorted books		623,350.00	Completed

				(ii) Procurement of Equipment/Furniture items		501,650.00	
						<u>1,125,000.00</u>	
		State Coll. of Agric, Mubi	5,000,000.00	(i) Purchase of 1 No. Top Loading Analytical Balance	MONO/COA/ETF/03/01	404,800.00	Completed
				(ii) Purchase of Binocular Microscopes 2 Nos. @N130,240.00	MONO/COA/ETF/03/02	260,480.00	
				(iii) Purchase of 1 No. Acid Gas Respirator	MONO/COA/ETF/03/03	38,500.00	
				(iv) Purchase of 1 No. Stereo Microscope	MONO/COA/ETF/03/04	156,640.00	
				(v) Purchase of 1 No. Laboratory Incubator 75L/Day 24 hours	MONO/COA/ETF/03/05	281,600.00	
				(vi) Purchase of Water Distiller Glass Type	MONO/COA/ETF/03/06	334,400.00	
				(vii) Purchase of Kjedhal Apparatus (Distillator Unit)	MONO/COA/ETF/03/07	598,400.00	
				(viii) Purchase of Flame Photometer Single Channel	MONO/COA/ETF/03/08	1,126,400.00	
				(ix) Procurement of Furnace General Purpose (Carbolite)	MONO/COA/ETF/03/09	492,800.00	
				(x) Procurement of 1 No. Digital Colorimeters with	MONO/COA/ETF/03/10	310,000.00	
				(xi) Procurement of 2 Nos. Zinox Pentium III Computer Series plus page Pro 1100L Printer	MONO/COA/ETF/03/11	500,000.00	
				(xii) Procurement of 1 No. Linear Expansion Apparatus	MONO/COA/ETF/03/12	125,000.00	
				(xiii) Procurement of 1 No. Electric Rectangular Hot Plate	MONO/COA/ETF/03/13	142,000.00	
				(xiv) Procurement of 5No. Timers (Stop Clocks)	MONO/COA/ETF/03/14	40,000.00	
				(xiii) Contingencies		188,980.00	
						<u>5,000,000.00</u>	
		College of Legal Studies, Yola.	5,000,000.00	(i) Procurement of 85 Volumes of Library Books		2,605,695.00	Completed
				(ii) Conversion of Hall to Library		2,244,000.00	
				(iii) Bank Charges		<u>150,305.00</u>	
						<u>5,000,000.00</u>	
		SSE, Adamawa	24,000,000.00	(i) Construction of 1 No. Block of 3-Classrooms at GDSS Gashela	SSE/ADA/ETF/03/01	2,600,000.00	On-going
				(ii) Construction of 1 No. Block of 3-Classrooms at GDSS Kwapapile	SSE/ADA/ETF/03/02	2,600,000.00	

				(iii) Construction of 1 No. Block of 3-Classrooms at GDSS Dashen	SSE/ADA/ETF/03/03	2,600,000.00	
				(iv) Procurement of various Science Equipment for Ministry of Education	SSE/ADA/ETF/03/04	5,000,000.00	
				(v) Procurement of various Technical Equipment	SSE/ADA/ETF/03/05	5,000,000.00	
				(vi) Procurement of assorted books	SSE/ADA/ETF/03/06	5,000,000.00	
				(vii) Construction of 100 Nos. ETF Standardized 3-Seater Furniture @N7,000	SSE/ADA/ETF/03/07	700,000.00	
				(viii) Bank/Administrative Charges		500,000.00	
						24,000,000.00	
		SPEB, Adamawa	42,000,000.00	(i) Construction of a block of 2 Nos. Classrooms with office @N1,942,916.47		40,801,245.87	On-going
				(ii) Procurement of 168 Nos. ETF 3-Seater Desks @N6,500.00 each		1,092,000.00	
				(iii) Project Administration		106,754.13	
						42,000,000.00	
		Mustapha Model Primary School, Yola, Adamawa	<u>Special Projects</u> <u>10,000,000.00</u>	(i) Construction of Classroom Lot 1.	SPEB/SP/ADA/ETF/03/01	4,470,846.00	
				(ii) Supply of Computer and Accessories Lot 2.	SPEB/SP/ADA/ETF/03/02	1,230,000.00	
				(iii) Supply of Furniture Lot 3.	SPEB/SP/ADA/ETF/03/03	2,078,500.00	
				(iv) Construction of Borehole Lot 4.	SPEB/SP/ADA/ETF/03/04	1,981,901.55	
				(v) Contingency/Bank charges	SPEB/SP/ADA/ETF/03/05	238,753.00	
						10,000,000.00	
4	YOBE	Federal Polytechnic, Damaturu					Completed
		Coll.of Education, Gashua	10,000,000.00	(i) Procurement and installation of 1 No. 350KVA Perkins Generator	COE/YOBE/ETF/03/01	7,660,935.00	Completed
				(ii) Construction of Generator House	COE/YOBE/ETF/03/02	348,000.00	

				(iii) Procurement of 224 No. single Seater Students' Desk and Chair made of steel and plywood @N8,175.00	COE/YOBE/ETF/03/03	1,831,200.00	
				(iv) Contingency and Bank Charges		159,865.00	
						<u>10,000,000.00</u>	
		FCE(Technical), Potiskum	10,000,000.00	(i) Staff Development and Conference Attendance (Training and Retraining)	FCE/YOBE/ETF/03/01	400,000.00	On-going
				(ii) Purchase of 1/2 (Half) new engine from ANAMCO for 56 Seater student's Mercedes Benz Bus and other accessories	FCE/YOBE/ETF/03/02	1,200,000.00	
				(iii) Purchase of Technical Equipment for School of Technical Education	FCE/YOBE/ETF/03/03	3,500,000.00	
				(iv) Purchase of New Science Equipment and Chemical for New Integrated Science Laboratory	FCE/YOBE/ETF/03/04	700,000.00	
				(v) Purchase and Installation of 308 Nos. of Collapsible Classroom Furniture @N6,8000 each	FCE/YOBE/ETF/03/05	2,094,400.00	
				(vi) Purchase of 400 nos. mattresses for New Male hostel block @N2000 each.	FCE/YOBE/ETF/03/06	800,000.00	
				(vii) Overhaul of 250KVA (ETF) Generator by Lordmart/John Holt.	FCE/YOBE/ETF/03/07	1,200,000.00	
				(viii) Contingency		105,600.00	
						<u>10,000,000.00</u>	
			<u>Library Intervention</u>				On-going
			1,125,000.00	– Procurement of various books and journals		<u>1,125,000.00</u>	
		Yobe State COA, Gujba	5,000,000.00	(i) Procurement of equipment for Animal Feed Production Unit	MONO/COA/YOB/ETF/03/01	1,500,000.00	On-going
				(ii) Procurement of equipment for Metrological Station	MONO/COA/YOB/ETF/03/02	945,000.00	
				(iii) Procurement of Materials for Crop Production and Farm Management	MONO/COA/YOB/ETF/03/03	55,000.00	
				(iv) Procurement of Workshop Machines and Facilities	MONO/COA/YOB/ETF/03/04	2,124,608.00	
				(v) Procurement of Soldering Equipment	MONO/COA/YOB/ETF/03/05	108,200.00	
				(vi) Procurement of Drawing Equipment	MONO/COA/YOB/ETF/03/06	82,952.00	
				(vii) Procurement of Hard Tools/Equipment	MONO/COA/YOB/ETF/03/07	82,642.00	

[illegible]

		SPEB, Yobe	34,000,000.00	(i) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Gubaria Primary School, Jakusco LGEA	SPEB/YOB/ETF/03/01	2,773,657.70	Completed
				(ii) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Dishu Primary School, Gujba LGEA	SPEB/YOB/ETF/03/02	2,773,657.70	
				(iii) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Wadiakal Ngurodi Primary School, Karasuwa LGEA	SPEB/YOB/ETF/03/03	2,773,657.70	
				(iv) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Taganama Primary School, Madina LGEA	SPEB/YOB/ETF/03/04	2,773,657.70	
				(v) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Makintari Primary School, Geidam LGEA	SPEB/YOB/ETF/03/05	2,773,657.70	
				(vi) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Sheriffuri Primary School, Yusufari LGEA	SPEB/YOB/ETF/03/06	2,773,657.70	
				(vii) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Barkami Primary School, Tarmuwa LGEA	SPEB/YOB/ETF/03/07	2,773,657.70	
				(viii) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in difficult terrain at Goya Primary School, Yunusari LGEA	SPEB/YOB/ETF/03/08	2,773,657.70	
				(ix) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in (Non-difficult) terrain at Sabon-gari Primary School, Potiskum LGEA	SPEB/YOB/ETF/03/09	2,521,507.00	
				(x) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in (Non-difficult) terrain at Sudande Primary School, Fune LGEA	SPEB/YOB/ETF/03/10	2,521,507.00	
				(xi) Construction of a block of 2-Classrooms with 1 No. Store and 1 No. Office in (Non-difficult) terrain at Bombori Primary School, Nguru LGEA	SPEB/YOB/ETF/03/11	2,521,507.00	

				(xii) Provision of 360 Nos. ETF Standardized 3-Seater Pupil Desk @N8,000 each	SPEB/YOB/ETF/03/12	2,880,000.00	
				(xiii) Provision of 54 Nos. Teachers Table and Chair	SPEB/YOB/ETF/03/13	238,500.00	
				(xiv) Preliminaries		557,717.40	
				(xv) Contingencies		570,000.00	
						<u>34,000,000.00</u>	
5	TARABA	State Polytechnic, Jalingo	12,000,000.00	(i) Construction of 1 No. Block of 3 Laboratories for Electrical Department	PO/TAR/ETF/03/01	4,236,432.00	Completed
				(ii) Procurement of Furniture for Academic Staff offices	PO/TAR/ETF/03/02	2,863,132.00	
				(iii) Procurement of furniture for Physics and Chemistry Laboratories	PO/TAR/ETF/03/03	4,590,436.00	
				(iv) Contingency		310,000.00	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of 77 various Textbooks		430,000.00	On-going
				(ii) Procurement of 1 No. Computer and accessories		179,500.00	
				(iii) Procurement of 1 No. Photocopier Sharp 1118 Copier		450,000.00	
				(iv) Library Equipment		355,500.00	
				(v) Bank Charges/Contingencies		85,000.00	
						<u>1,500,000.00</u>	
		College of Education, Jalingo	10,000,000.00	(i) Supply and Installation of Internet Facilities	COE/TAR/ETF/03/01	5,874,400.00	Completed
				(ii) Supply of Classroom Furnitures	COE/TAR/ETF/03/02	<u>4,028,590.00</u>	
				(iii) Contingencies and Bank Charges		<u>97,010.00</u>	
						<u>10,000,000.00</u>	
		Taraba State COA, Jalingo	5,000,000.00	(i) Construction of 1 Block of Thirteen (13) Nos. Academic Staff Offices	MO/COA/ETF/03/01	<u>5,000,000.00</u>	Completed

		SSE, Taraba	24,000,000.00	A. <u>Technical Education</u>			
				(i) Procurement of 1 No. Lister Generator, 20KVA for Government Technical Training School, Bali	SSE/TAR/ETF03/01	425,650.00	Completed
				(ii) Procurement of 4 No. Sets of Compaq Computers Complete with all necessary peripherals @N221,575.00 for 2 Technical Colleges	SSE/TAR/ETF03/02	886,300.00	
				(iii) Procurement of 137 No. ETF Standardized Dual Desk Seater @N8,500.00 each	SSE/TAR/ETF03/03	1,164,500.00	
				B. <u>Science Education</u>			
				(iv) Construction of a Model Science Laboratory Building at GCSS Jalingo	SSE/TAR/ETF03/04	5,000,000.00	
				C. <u>Library Development</u>			
				(v) Construction of a Model Library Block at GCSS Jalingo	SSE/TAR/ETF03/05	3,200,000.00	
				(vi) Procurement of Library Equipment for GCSS Jalingo	SSE/TAR/ETF03/06	1,800,000.00	
				D. <u>Other Development</u>			
				(vii) Construction of 1 No. Block of 2-Classrooms and office at GDSS Lamma Zing LGA	SSE/TAR/ETF03/07	1,805,000.00	
				(viii) Construction of 1 No. Block of 2-Classrooms and office at GDSS Dakka Bali LGA	SSE/TAR/ETF03/08	1,805,000.00	
				(ix) Construction of 1 No. Block of 2-Classrooms and office at GDSS Garbabi Gashaka LGA	SSE/TAR/ETF03/09	1,805,000.00	
				(x) Construction of 1 No. Block of 2-Classrooms and office at GDSS Nguroji (Difficult Term) Sardauna LGA	SSE/TAR/ETF03/10	2,111,850.00	
				(xi) Construction of 1 No. Block of 2-Classrooms and office at GDSS Dorowa, Wukari LGA	SSE/TAR/ETF03/11	1,805,000.00	
				(xii) Construction of 1 No. Block of 2-Classrooms and office at GDSS Donga, Donga LGA	SSE/TAR/ETF03/12	1,805,000.00	
						<u>24,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	– Procurement of various books and journals		<u>3,500,000.00</u>	On-going

		SPEB, Taraba	32,000,000.00	(i) Construction of a Block of 2-Classrooms office and store at Konan Dutse Primary School in Ardo Kola LG	SPEB/TAR/ETF/03/01	1,800,000.00	Completed
				(ii) Construction of a Block of 2-Classrooms office and store at Mal. Yero Primary School in Bali LG	SPEB/TAR/ETF/03/02	1,800,000.00	
				(iii) Construction of a Block of 2-Classrooms office and store at Daudo Koncha Primary School in Donga LG	SPEB/TAR/ETF/03/03	1,800,000.00	
				(iv) Construction of a Block of 2-Classrooms at Gamen Primary School in Gashaka LG	SPEB/TAR/ETF/03/04	1,560,000.00	
				(v) Construction of a Block of 2-Classrooms office and store at Garin Almajiri Primary School in Gassol LG	SPEB/TAR/ETF/03/05	1,800,000.00	
				(vi) Construction of a Block of 2-Classrooms at Sabon Pegi Primary School in Ibi LG	SPEB/TAR/ETF/03/06	1,560,000.00	
				(vii) Construction of a Block of 2-Classrooms office and store at Mal. Gabdo Primary School in Jalingo LG	SPEB/TAR/ETF/03/07	1,800,000.00	
				(viii) Construction of a Block of 2-Classrooms office and store at Ngurove-Jabu Primary School in Karim Lamido LG	SPEB/TAR/ETF/03/08	1,900,000.00	
				(ix) Construction of a Block of 2-Classrooms office and store at Gidan Masa Ibi Primary School in Kurmi LG	SPEB/TAR/ETF/03/09	1,900,000.00	
				(x) Construction of a Block of 2-Classrooms office and store at Kanawa Primary School in Lau LG	SPEB/TAR/ETF/03/10	1,800,000.00	
				(xi) Construction of a Block of 2-Classrooms office and store at Nguroje Primary School in Sardauna LG	SPEB/TAR/ETF/03/11	1,900,000.00	
				(xii) Construction of a Block of 2-Classrooms office and store at Bika Babba Primary School in Takum LG	SPEB/TAR/ETF/03/12	1,800,000.00	
				(xiii) Construction of a Block of 2-Classrooms office and store at Kaduna Lissm Primary School in Ussa LG	SPEB/TAR/ETF/03/13	1,800,000.00	
				(xiv) Construction of a Block of 2-Classrooms office and store at Zunduku Primary School in Wukari LG	SPEB/TAR/ETF/03/14	1,800,000.00	
				(xv) Construction of a Block of 2-Classrooms office and store at Wakili Zukan Primary School in Yorro LG	SPEB/TAR/ETF/03/15	1,800,000.00	

				(xvi) Construction of a Block of 2-Classrooms office and store at Ibrahim Sambo Primary School in Zing LG	SPEB/TAR/ETF/03/16	1,800,000.00	
				(xvii) Supply of 288 Standardized 3-Seater Classroom Furniture at Furniture Primary School in 16 LG EA	SPEB/TAR/ETF/03/17	2,304,000.00	
				(xviii) VAT and COT		168,000.00	
				(xix) Administration/Logistics		908,000.00	
						32,000,000.00	
6	GOMBE	FCE(Technical), Gombe	10,000,000.00	(i) Laboratory Equipment (596 No. Items)	FCE(T)/GOM/ETF/03/01	4,392,357.45	On-going
				(ii) Procurement and installation of VSAT Equipment	FCE(T)/GOM/ETF/03/02	3,297,000.00	
				(iii) Procurement of 16 No. Computers and Accessores	FCE(T)/GOM/ETF/03/03	2,185,050.00	
				(iv) Contingency/Bank Charges		125,592.55	
						10,000,000.00	
		Lib. Intervention	1,125,000.00	(i) Procurement of 191 Titles of Books (various Volumes)		1,100,000.00	
				(ii) Contingencies		25,000.00	
				TOTAL		1,125,000.00	
		SSE, Gombe	24,000,000.00	<u>Technical Education</u>			
				(i) Construction of Workshop at V. T. C. Kumo	SSE/GOM/ETF/03/01	2,500,000.00	On-going
				(ii) Construction of Workshop at VTC D/Kowa	SSE/GOM/ETF/03/02	2,500,000.00	
				<u>Science Equipment & Laboratory</u>			
				(iii) Construction of Laboratory at GDTC Gombe	SSE/GOM/ETF/03/03	3,931,478.25	
				(iv) Supply of Science Equipment	SSE/GOM/ETF/03/04	1,068,521.75	
				<u>Library Development</u>			
				(v) Supply of various books	SSE/GOM/ETF/03/05	2,448,998.25	
				(vi) Supply of Furniture for library	SSE/GOM/ETF/03/06	2,551,001.75	
				<u>Others (New Structures)</u>			
				(vii) Construction of 2 -Classrooms block with office at GDSS (P) Gombe	SSE/GOM/ETF/03/07	1,800,000.00	
				(viii) Construction of 2-Classrooms block with office at JSS Pantami	SSE/GOM/ETF/03/08	1,800,000.00	

				(ix) Construction of 2-Classrooms block with office at GSS Billiri	SSE/GOM/ETF/03/09	1,800,000.00	
				(x) Construction of 2-Classrooms block with office at GSS Difa	SSE/GOM/ETF/03/10	1,800,000.00	
				(xi) Construction of 2-Classrooms block with office at JSS Bogo	SSE/GOM/ETF/03/11	1,800,000.00	
						<u>24,000,000.00</u>	
			<u>Gombe State Library Board</u>				
			3,500,000.00	(i) Procurement of assorted books and library equipment		3,500,000.00	Completed
		SPEB, Gombe	22,000,000.00	(i) Construction of Double Classrooms and office at Ubandoma Primary School, in Akko LGA	SPEB/GOM/ETF/03/01	1,704,615.00	On-going
				(ii) Construction of Double Classrooms and office at Gelengu Primary School, in Balomga LGA	SPEB/GOM/ETF/03/02	1,704,615.00	
				(iii) Construction of Double Classrooms and office at Polapandi Primary School, in Billiri LGA	SPEB/GOM/ETF/03/03	1,704,615.00	
				(iv) Construction of Double Classrooms and office at Nappe Primary School, in Dukku LGA	SPEB/GOM/ETF/03/04	1,704,615.00	
				(v) Construction of Double Classrooms and office at Buhari Estate Primary School, in Gombe LGA	SPEB/GOM/ETF/03/05	1,704,615.00	
				(vi) Construction of Double Classrooms and office at Tilde Primary School, in Funa Kaye LGA	SPEB/GOM/ETF/03/06	1,704,615.00	
				(vii) Construction of Double Classrooms and office at Kamo Primary School, in Kaltungo LGA	SPEB/GOM/ETF/03/07	1,704,615.00	
				(viii) Construction of Double Classrooms and office at Garin Sarkin Noma (Dokari) Primary School, in Kwami LGA	SPEB/GOM/ETF/03/08	1,704,615.00	
				(ix) Construction of Double Classrooms and office at Jigawa Primary School, in Nafada LGA	SPEB/GOM/ETF/03/09	1,704,615.00	

				(x) Construction of Double Classrooms and office at Pamadu Primary School, in Shonogom LGA	SPEB/GOM/ETF/03/10	1,704,615.00	
				(xi) Construction of Double Classrooms and office at Dasa Primary School, in Y/Deba LGA	SPEB/GOM/ETF/03/11	1,704,615.00	
				(xii) Procurement of 242 sets of ETF Standardized 3-Seater pupils Desk Benches in 11 Nos. LGAs @N7,000.00 each	SPEB/GOM/ETF/03/12	1,694,000.00	
				(xiii) Procurement of 33 sets of Teachers' Furniture @N5,000.00 in 11 No. LGAs each	SPEB/GOM/ETF/03/13	174,900.00	
				(xiv) Preliminary/Contingencies/VAT		<u>1,380,335.00</u>	
						<u>22,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
<u>NORTH-WESTERN ZONE</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	30,000,000.00	(i) Supply and installation of 800KKVA P 800 Perkins 3012TAG3A Open Type water cooled Generating Set ETF Project	UNI/ABU/ETF/03/01	18,095,000.00	On-going
				(ii) Provision of 3 No. Silver Model Environ-LOO Waterless Toilet System @N3,885,000	UNI/ABU/ETF/03/02	11,905,000.00	
						<u>30,000,000.00</u>	
			Lib. Intervention				On-going
			3,500,000.00	(i) Procurement of International Encyclopaedia of the Social & Behavioural Sciences, 26 Vols. 2001 ed. ISBN 0080430767 Elsevier Science (Minus 5% WHT)		1,345,000.00	
				(ii) Procurement of 13 HP Compaq Pentium IV PC @N155,000.00		2,015,000.00	
				(iii) Procurement of 9No. Mercury 600VA UPS @N7,500.00		67,500.00	
				(iv) Procurement of 8 Reams of Photocopying Papers @N420.00		3,360.00	
				(v) Procurement of 5 PC Screen Protector @N350.00		1,750.00	
				(vi) Procurement of 1 No. Staedtler Textsurfer Classic Felt pen		140.00	
				(vii) Bank Charges		67,250.00	
						<u>3,500,000.00</u>	
		Nigeria Defence Academy Kaduna	30,000,000.00	(i) Provision of Internet facility made up of the followings items:	NDA/ETF/03/01	13,513,832.00	Completed
				(a) 3Com 10/100 24 port switch			
				(b) RJ 45 face plate + pattress boxes			
				(c)Trunking materials + trunking works/sq area			
				(d) Accessories, excavations etc.			
				(e)f40Cartons of Cat 5e cabling			
				(f) 1No. 24 Port patch panels			
				(g) 2Nos. Wall mount hinge			
				(h) 2Nos. Compaq Proliant Server ML 370, PIV, 2.4 GHz, 512 MB, 40GB, 10/100 NIC			
				(i) 30Nos. Compaq Evo Pentium IV, 1.7GHz MMX, 40 GB, 256 MB, CD-ROM, Full Multimedia/Internet Ready, 15" SVGA Monitor			
				(j) 2Nos. HP LaserJet 1200 Printer			
				(k) Satellite equipment + 64 Kbps Shared Annual Bandwidth			
				(L) 1 Year Annual Subscription			
				(ii) Renovation and furnishing of the Academy's main Auditorium	NDA/ETF/03/02	4,300,000.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(iii) Provision of various library books for 3 faculty Libraries	NDA/ETF/03/03	3,000,000.00	
				(iv) Procurement of 28 types of various laboratory test equipment for science and engineering laboratory	NDA/ETF/03/04	5,407,656.00	
				(v) Purchase and installation of 31 sets of white marker boards and accessories	NDA/ETF/03/05	1,778,512.00	
				(vii) Purchase of 10 Sets of Zinox computers with HP 1100 printers			
				650 VA UPS of batteries including screen glove, dust covers	NDA/ETF/03/07	2,000,000.00	
						<u>30,000,000.00</u>	
			Lib. Intervention				
			7,000,000.00	(i) Procurement of 313 No. Volumes of Assorted Books		3,626,200.00	On-going
			2002/2003 Merged	(ii) Procurement of Technical Equipment for Radiographic Unit		1,216,200.00	
				(iii) Procurement of Complete set of library of Congress		580,000.00	
				(iv) Procurement of Technical Equipment for Development of Visual library		1,577,600.00	
						<u>7,000,000.00</u>	
		National Teachers' Institute, Kaduna	110,000,000.00	i) Course Book Production	UBE/NTI/ETF/03/01	28,575,030.00	Completed
				ii) Monitoring	UBE/NTI/ETF/03/02	8,436,000.00	
				iii) Supervised Teaching Practice	UBE/NTI/ETF/03/03	12,000,000.00	
				iv) Conduct of Examinations	UBE/NTI/ETF/03/04	20,000,000.00	
				v) Development & Production of Audio-Visual Support Materials	UBE/NTI/ETF/03/05	12,600,000.00	
				vi) Pre-workshop survey	UBE/NTI/ETF/03/06	1,597,320.00	
				vii) Development of Training Manuals	UBE/NTI/ETF/03/07	3,623,810.00	
				viii) Production of Workshop Manuals	UBE/NTI/ETF/03/08	1,800,000.00	
				ix) Printing of Certificates	UBE/NTI/ETF/03/09	450,000.00	
				x) Training workshop	UBE/NTI/ETF/03/010	14,375,640.00	
				xi) Evaluation Workshop	UBE/NTI/ETF/03/011	<u>6,542,200.00</u>	
						<u>110,000,000.00</u>	
		Kaduna Polytechnic	12,000,000.00	(i) Construction of Common Room and Emergency Gate @Shere Village Engineering and Environmental Studies	FPO/KD/ETF/03/01	5,798,797.20	Completed
				(ii) Construction of Common Room of Remedial Works @ Mantilla Village	FPO/KD/ETF/03/02	5,707,436.00	
				(iii) Construction of 240mm high wall fence	FPO/KD/ETF/03/03	331,056.77	
				(iv) Bank Charges		162,710.03	
						<u>12,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of 161 No. Vol. Of assorted books		954,000.00	Completed
				(ii) Procurement of X-Lib. Automation software		546,000.00	
						<u>1,500,000.00</u>	
		Nuhu Bamali Polytechnic, Zaria	12,000,000.00	(i) Purchase of Lab/Workshop Equipment for school of Engineering and Environmental Studies	PO/KD/ETF/03/01	3,722,223.75	Completed
				(ii) Conversion of Old Admin Block into Mass Communication Complex at Main Campus	PO/KD/ETF/03/02	1,687,075.39	
				(iii) Purchase of Mass Communication Equipment	PO/KD/ETF/03/03	2,494,800.00	
				(iv) Demolition and alteration work at Civil Engineering Workshop 'A' and ' B' (some repainting)	PO/KD/ETF/03/04	1,204,878.25	
				(v) Installation of Science Laboratory Equipment	PO/KD/ETF/03/05	471,000.00	
				(vi) Purchase of Science Laboratory Equipment	PO/KD/ETF/03/06	1,929,619.65	
				(vii) Installation of Electricity to New Admin Building at Main Campus Annex	PO/KD/ETF/03/07	193,744.50	
				(viii) Bank Charges and Contingencies		296,658.46	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of 161 No. Vol. Of assorted books		954,000.00	Completed
				(ii) Procurement of library furnitruue		546,000.00	
						<u>1,500,000.00</u>	
		AREWA HOUSE Centre for Historical Documentation, Kaduna	10,000,000.00	<u>A. Preliminaries</u>			On-going
				1. Travels and Communication:			
				(a) Fact-finding trips			
				(b) Contacts with Participants and Stakeholders			
				(c) Postages via courier services, etc		300,000.00	
				2. Advertisements & Public Relations			
				(a) Newspapers aderts (at least 3 national dailies)			
				(b) Radio Announcements and Coverage (FRCN Kaduna and Abuja)			

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(c) Television announcement and coverage (Abuja)			
				(d) Daily Video Coverage of the Workshop			
				(e) Mast of Ceremony			
				(f) Publics Relations, etc		800,000.00	
				3. ETF/NERP Planning Committee Meetings			
				(a) Sitting Allowance			
				(b) Refreshments			
				(c) Logistics		250,000.00	
				4. Printing of Conference Files, Invitation Cards and Programmes (400 each)		110,000.00	
				5. Production of 300 Conference Bags @N1,500		450,000.00	
				6. Conference Papers			
				(a) Stationeries			
				(b) Writing materials		200,000.00	
				<u>B. Transport and Accommodation</u>			
				1. International Guests:			
				(a) Air-tickets (return tickets) from Morocco, Sudan, Saudi Arabia & the Gambia		650,000.00	
				(b) Accommodation & Feeding for six (6) International Guests at NICON/Sheraton Hotels, Abuja		1,000,000.00	
				2. National Guests:			
				(a) Accommodation & Feeding for ETF/NERP Planning Committee Members (N10,000.00 x 3 x 10)		300,000.00	
				3. Accommodation & Feeding of Resource Persons (N10,000.00 x 3 x 20 persons)		600,000.00	
				4. Accommodation & Feeding of ETF/NERP Planning Committee (N10,000.00 x 3 x 30 persons)		300,000.00	
				5. Accommodation & Feeding of Invited Participants (N8,000.00 x 3 x 30 persons)		720,000.00	
				6. Transport Allowance & Feeding ETF/NERP Planning Committee & Resource Persons			
				(a) N20,000 x 10 = N200,000.00			
				(a) N15,000 x 20 = N300,000.00		500,000.00	
				7. Local Transportation for International Guests N6 x 50,000)		300,000.00	
				8. Transportation for some invited Participants (N10 ,000 x 30)		300,000.00	
				C Workshop Venue (Shehu Musa Yar'Adua Conference Centre), Abuja		350,000.00	
				D. Refreshments			
				(a) Opening Ceremony N200,000			

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

				(b) Plenary Sessions	N200,000			
				(c) Breaks (Lunch)	N200,000		600,000.00	
				E. Honoraria				
				(a) Gifts for International Guests (Handcrafts, Leather Works, Embroideries, etc)			300,000.00	
				(b) Honoraria for ETF/NERP Planning Committee (N30,000 x 10)			300,000.00	
				(c) Honoraria for Resource Persons (N30,000 x 20)			600,000.00	
				(d) Support Staff (Ushers, Secretarial Staff, Drivers etc) Transportatio, Accommodation, and Honoraria (N20,000 x 15)			300,000.00	
				F. Contingencies (5% of the Total)			446,500.00	
				G. Consultancy Fees			632,500.00	
							<u>10,309,000.00</u>	
			<u>Libr. Intervention</u>					
			1,500,000.00	— Procurement of various books and journals			<u>1,500,000.00</u>	Completed
		Fed.Coll.of Education, Zaria	10,000,000.00	(i) Procurement and installation of 1 No. 11KV RMU Yorkshine Yale make complete with NEPA test certificate	FCE/ZARIA/ETF/03/01		383,750.00	Completed
				(ii) Procurement and installation of cables of various sizes plus accessories	FCE/ZARIA/ETF/03/02		1,313,700.00	
				(iii) Procurement and installation of 600A MV Panel with breaker of Terasaki make or equivalent with 2 Nos. incomers and sand 10Nos. Outgoings, current and voltage metering	FCE/ZARIA/ETF/03/03		380,000.00	
				(iv) Procurement and installation of 1 No. 300KVA P300 Basic Brand New Diesel Benerati;ng set including accessories	FCE/ZARIA/ETF/03/04		5,556,250.00	
				(v) Load Realignment in Substation	FCE/ZARIA/ETF/03/05		695,000.00	
				(vi) Construction of Generator House	FCE/ZARIA/ETF/03/06		998,000.00	
				(vii) 5% VAT			466,373.35	
				(viii) Contingency			<u>206,926.65</u>	
							<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>					
			1,125,000.00	— Procurement of various books and journals			<u>1,125,000.00</u>	Completed
		COE, Gidan-Waya	10,000,000.00	(i) Procurement of 5 No. Intel P. 4 Computer 128 MB,RAM 40GB HDD 15" Color Monitor HP 1010 Laser Printer UPS 650VA @N173,937.00 each	COE/KAD/ETF/03/01		869,685.00	Completed
				(ii) Procurement of 15 No. Intel P. III Computer 128 MB,RAM 40GB HDD 15" Color Monitor HP 3150 Laser Printer UPS 650VA @N145,750.00 each	COE/KAD/ETF/03/02		2,186,250.00	
				(iii) Procurement of 15 No. Singer Model Sewing Machine @N11,000.00 each	COE/KAD/ETF/03/03		165,000.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(iv) Procurement of 15 No. Sewing Machine Motor @N1,100.00 each	COE/KAD/ETF/03/04	16,500.00	
				(v) Procurement of 5 No. Zigzag Machine @N17,875.00 each	COE/KAD/ETF/03/05	89,375.00	
				(vi) Procurement of 1 No. New Unit of Massey Ferguson (MF) 375E Tractor	COE/KAD/ETF/03/06	3,000,000.00	
				(vii) Procurement of 1 No. Harrow 16 Disc	COE/KAD/ETF/03/07	684,750.00	
				(viii) Procurement of 1 No. Plough 3 Disc	COE/KAD/ETF/03/08	684,750.00	
				(ix) Procurement of 1 No. Panasonic Video Camera M3500	COE/KAD/ETF/03/09	254,375.00	
				(x) Procurement of 1 No. Big Size Tripod Stand	COE/KAD/ETF/03/10	43,754.00	
				(xi) Procurement of 1 No. Small Size Tripod Stand	COE/KAD/ETF/03/11	16,500.00	
				(xii) Procurement of 1 No. 2HP National A/C (Window)	COE/KAD/ETF/03/12	75,625.00	
				(xiii) Procurement of 150 No. Magnum Plastic Chairs @N962,50 each	COE/KAD/ETF/03/13	144,375.00	
				(xiv) Procurement of 1 No. HP Riding Mowar	COE/KAD/ETF/03/14	660,000.00	
				(xv) Procurement of 1 No. Metal Book Shelve	COE/KAD/ETF/03/15	27,500.00	
				(xvi) Procurement of 5 No. Manual Olympia Typewriter @N61,875 each	COE/KAD/ETF/03/16	309,375.00	
				(xvii) Procurement of Thermcool 4 No. Medium Size Refridgerator @N46,875 each	COE/KAD/ETF/03/17	187,500.00	
				(xviii) Installation of Computers	COE/KAD/ETF/03/18	326,496.00	
				(xix) Contingencies and Bank Charges		258,187.50	
						<u>10,000,000.00</u>	
			<u>Lib.Development</u>				
			1,125,000.00	(I) Procurement of 284 Volumes of Assorted Books as attached		<u>1,125,000.00</u>	Completed
		Coll. Of Agric. & Animal Science, Mando	5,000,000.00				
		Fed. Coll. Of Forestry & Mechanization, Kaduna	5,000,000.00	(i) Procurement of 3 No. 2HP Sanyo Floor Split A/C @N220,000	MONO/FCF/MA/KAD/ETF/03/01	660,000.00	Completed
				(ii) Procurement of 2 No. 2HP Sanyo Floor Split A/C @N75,000	MONO/FCF/MA/KAD/ETF/03/02	150,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

				(iii) Procurement of 2 No. 1.5HP Sanyo Floor Split A/C @N60,000	MONO/FCF/MA/KAD/ETF/03/03	120,000.00	
				(iv) Procurement of Assorted Books and Journals	MONO/FCF/MA/KAD/ETF/03/04	512,000.00	
				(v) Purchase of Conference Table and 15 Chairs	MONO/FCF/MA/KAD/ETF/03/05	300,000.00	
				(vi) Procurement of 1 Unit Computer System (Compaq)	MONO/FCF/MA/KAD/ETF/03/06	150,000.00	
				(vii) 1 No. UPS	MONO/FCF/MA/KAD/ETF/03/07	23,000.00	
				(viii) Procurement of 1 HP LaserJet 1300 Printer	MONO/FCF/MA/KAD/ETF/03/08	85,000.00	
						<u>5,000,000.00</u>	
		National Water Resources Institute Kaduna	5,000,000.00				
		Kaduna State School of Agriculture, Samaru Kataf, Kaduna State	5,000,000.00	(i) Procurement of Office Furniture for Staff comprising of 2 sets of Semi Executive Cushions; 40 Single Cushion Chairs, 35 No each of writing tables, Aea on Armless Chasses	MONO/COA/KD/ETF/03/01	1,115,000.00	Completed
				(ii) Procurement and Installation of 200KVA Transformer;	MONO/COA/KD/ETF/03/02	2,575,811.50	
				(iii) Procurment of Science and Agric Engineering Equipment;	MONO/COA/KD/ETF/03/03	<u>1,309,188.50</u>	
						<u>5,000,000.00</u>	
		Samaru COA, Zaria	5,000,000.00	NOT YET RECONCILED			
		Fed. Coll. Of Chemical & Leather Technology, Zaria	5,000,000.00				
		Federal Co-operative College, Kaduna	5,000,000.00	(i) Construction of Consumer Centre	FCCOOP/KAD/ETF/03/01	1,911,318.57	Completed
				(ii) Construction of Pit Latrines	FCCOOP/KAD/ETF/03/02	438,732.00	
				(iii) Procurement of various books	FCCOOP/KAD/ETF/03/03	2,525,738.84	
				(iv) Contingencies		124,210.59	
						<u>5,000,000.00</u>	
		SSE, Kaduna	24,000,000.00	(i) Construction of 2-classrooms/office at GGSS D/Bauchi - Zaria	MOE/KAD/ETF/03/01	2,499,212.60	Completed
				(ii) Construction of 2-classrooms/office at GSS Kawo	MOE/KAD/ETF/03/02	2,499,212.60	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(iii) Construction of 2-classrooms/office at GGSS Kafanchan	MOE/KAD/ETF/03/03	2,499,212.60	
				(iv) Construction of 3-Blocks of 6 Compartments VIPS toilets at Queen Amina College, Kaduna	MOE/KAD/ETF/03/04	1,491,810.00	
				(v) Supply of Technical equipments to various shools,.	MOE/KAD/ETF/03/05	5,000,000.00	
				(vi) Supply of Science Equipments to Various schools.	MOE/KAD/ETF/03/06	5,000,000.00	
				(vii) Library Development /Supply of books to various schools	MOE/KAD/ETF/03/07	5,000,000.00	
				(viii) Contingencies	MOE/KAD/ETF/03/08	10,552.20	
						<u>24,000,000.00</u>	
				<u>2001 Projects</u>			
			<u>Merged (2001-2003)</u>				
		State Library Board	3,500,000.00	(i) Procurement of 320 No. Volumes of books			Completed
				(ii) Procurement of 1 No. Photocopier			
				(iii) Procurement of 4 No. Videon Machine			
				(iv) Procurement of 4 No. Guillotine Mach. Parts			
				(v) Procurement of 4 No. TV sets			
				(vi) Procurement of 2 No. Stylus Pen			
				(vii) Procurement of 4 No. Stabilizers			
				(viii) Procurement of Speech Master 1No.			
				(ix) Procurement of Transfer Foil 4No.			
				(x) Procurement of Minigraph Stencils 1Packet			
			<u>Libr. Intervention</u>	(x) Procurement of World Globes 12 Nos.			
			3,500,000.00	<u>2002 Projects</u>			Completed
				(i) Procurement of 1832 No. Volumes of books			
				(ii) Procurement of 4 No. Air Conditioners			
				(iii) Procurement of 12 No. Industrial Fan			
				(iv) Procurement of 1 No. Wooden Catalogue Cabinet			
				(v) Procurement of 1 No. Computer System (hardware			
				(vi) Procurement of 3 No. Numbering Machine			
				(vii) Procurement of 76 No. Reading Tables			
				(viii) Procurement of 76 No. Readers Chairs			
				(ix) Procurement of 1 No. Subject Guides with DDC			
				(x) Procurement of 1 No. A - Z Guides			
				(xi) Procurement of 2 No. Catalogue Card Sorter			
			<u>Libr. Intervention</u>				
			3,500,000.00	<u>2003 Projects</u>			Completed
				(i) Procurement of 3500 No.Volumes of books			

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(ii) Procurement of 48 Drawer Catalogue Cabinet			
				(iii) Procurement of 1 No. with Base Stand			
				(iv) Procurement of 10 No. Standing Fans			
				(v) Procurement of 16No. Intercom Equipment			
				(vi) Procurement of 1 No. Stabilizer			
				(vii) Procurement of 20 No. Reader's Chairs (Adult)			
				(viii) Procurement of 20 No. Readers Chairs (Children)			
				(ix) Procurement of 1 No. Generator 12.5KVA			
				(x) Procurement of 2 No. Refridgerators			
				(xi) Procurement of 1 No. Olympia Manual Typewriter		<u>3,500,000.00</u>	
		Barewa College, Zaria, Kaduna	<u>Special Projects</u> <u>50,000,000.00</u>	(i) Rehabilitation of Mort House	MOE/SP/KD/ETF/03/01	4,007,487.30	Completed
				(ii) Rehabilitation of Bieneman House	MOE/SP/KD/ETF/03/02	4,279,358.30	
				(iii) Rehabilitation of Dan Musa House	MOE/SP/KD/ETF/03/03	2,612,064.25	
				(iv) Rehabilitation of Jafarau House	MOE/SP/KD/ETF/03/04	2,727,601.50	
				(v) Rehabilitation of Bello Kangara House	MOE/SP/KD/ETF/03/05	3,331,030.90	
				(vi) Rehabilitation of Nagwamatse House	MOE/SP/KD/ETF/03/06	2,079,663.70	
				(vii) Provision of Elevated Storage Water Tank and water distribution pipe work.	MOE/SP/KD/ETF/03/07	6,671,802.45	
				(viii) Drilling of new solar powered borehole and reactivation of the existing ones	MOE/SP/KD/ETF/03/08	5,091,020.00	
				(ix) Conversion of existing building to computer room	MOE/SP/KD/ETF/03/09	2,610,599.50	
				(x) Proposed computerisation of compute Dept.	MOE/SP/KD/ETF/03/10	7,482,131.75	
				(xi) Supply of tools and equipment to Wood and Metal Workshops	MOE/SP/KD/ETF/03/11	2,021,366.55	
				(xii) Supply of double decker beds, mattresses and pillow	MOE/SP/KD/ETF/03/12	4,255,125.00	
				(xiii) Renovation of laboratories, supply of equipment, chemicals and reactivation of gas chamber/pipe lines.	MOE/SP/KD/ETF/03/13	2,830,748.80	
						<u>50,000,000.00</u>	
		SPEB, Kaduna	46,000,000.00	(i) Construction of a new block of 2-classrooms at Rema in Birnin Gwari LGEA	SPEB/KAD/ETF/03/01	1,861,000.00	Completed
				(ii) Construction of a new block of 2-classrooms at Ungwuar Rahama in Chikun LGEA	SPEB/KAD/ETF/03/02	1,861,000.00	
				(iii) Construction of a new block of 2-classrooms at Ungwuar Pah in Giwa LGEA	SPEB/KAD/ETF/03/03	1,861,000.00	
				(iv) Construction of a new block of 2-classrooms and office at Kafin Gwari In Igabi LGEA	SPEB/KAD/ETF/03/04	2,260,625.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(v) Construction of a new block of 2-classrooms and office at Anguwar Kaza-Kuya in Ikara LGEA	SPEB/KAD/ETF/03/05	2,260,625.00	
				(vi) Construction of a new block of 2-classrooms at Unguwari Gyara in Jaba LGEA	SPEB/KAD/ETF/03/06	1,861,000.00	
				(vii) Construction of a new block of 2-classrooms at Antang Village in Jema'a LGEA	SPEB/KAD/ETF/03/07	1,861,000.00	
				(viii) Construction of a new block of 2-classrooms at Dibode in Kachia LGEA	SPEB/KAD/ETF/03/08	1,861,000.00	
				(ix) Construction of a new block of 2-classrooms at Kinkinau in Kaduna South LGEA	SPEB/KAD/ETF/03/09	1,861,000.00	
				(x) Construction of a new block of 2-classrooms at Chigwa in Kagarko LGEA	SPEB/KAD/ETF/03/10	1,861,000.00	
				(x) Construction of a new block of 2-classrooms at Chigwa in Kagarko LGEA	SPEB/KAD/ETF/03/11	1,861,000.00	
				(xii) Construction of a new block of 2-classrooms at Makoro Waziri in Kajuru LGEA	SPEB/KAD/ETF/03/12	1,861,000.00	
				(xiii) Construction of a new block of 2-classrooms and office at Unguwar Kaya in Kaura LGEA	SPEB/KAD/ETF/03/13	2,260,625.00	
				(xiv) Construction of a new block of 2-classrooms and office at Dalla in Kauru LGEA	SPEB/KAD/ETF/03/14	2,260,625.00	
				(xv) Construction of a new block of 2-classrooms and office at Nasarawa (Pambegua) in Kubau LGEA	SPEB/KAD/ETF/03/15	2,260,625.00	
				(xvi) Construction of a new block of 2-classrooms and office at Dankala in Kudan LGEA	SPEB/KAD/ETF/03/16	2,260,625.00	
				(xvii) Construction of a new block of 2-classrooms at Kantau in Lere LGEA	SPEB/KAD/ETF/03/17	1,861,000.00	
				(xviii) Construction of a new block of 2-classrooms at Unguwar Fulani Marke in Makarfi LGEA	SPEB/KAD/ETF/03/18	1,861,000.00	
				(xix) Construction of a new block of 2-classrooms at Unguwar Sarkin Kogi in Sabo Gari LGEA	SPEB/KAD/ETF/03/19	1,861,000.00	
				(xx) Construction of a new block of 2-classrooms at Digel Nomadic in Sanga LGEA	SPEB/KAD/ETF/03/20	1,861,000.00	
				(xxi) Construction of a new block of 2-classrooms at Kadage in Soba LGEA	SPEB/KAD/ETF/03/21	1,861,000.00	
				(xxii) Construction of a new block of 2-classrooms and office at Shakwan in Zangon Kataf LGEA	SPEB/KAD/ETF/03/22	1,861,000.00	
				(xxiii) Construction of a new block of 2-classrooms at Panga Nomadic in Zaria LGEA	SPEB/KAD/ETF/03/23	2,260,625.00	
				(xxiv) Project Administrative & Bank Charges		399,625.00	
						<u>46,000,000.00</u>	
2	KANO	Bayero University, Kano	30,000,000.00	(i) Completion of 1.2km Fence wall	UNI/KANO/ETF/032/01	14,238,048.00	On-going
				(ii) Construction of Indoor Sports Hall	UNI/KANO/ETF/032/02	11,824,695.74	
				(iii) Construction of Wire Fencing	UNI/KANO/ETF/032/03	1,541,162.70	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(iv) Water Supply Distribution Pipeline	UNI/KANO/ETF/032/04	896,093.56	
				(v) Consultancy Services Fee	UNI/KANO/ETF/032/05	1,500,000.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurement of 266 Nos. of 160 titles of library books		2,659,662.00	On-going
				(ii) Procurement of 2 Nos. Sharp Photocopiers (AR 163) @N405,168.15		810,337.50	
				(iii) Procurement of 2 Nos. Sharp Photocopiers Stands (SF 700) @N15,000.00 each		30,000.00	
						<u>3,500,000.00</u>	
		Kano State University of Technology, Wudil	30,000,000.00	(i) Construction of 3 Nos. Laboratory blocks for Faculty of Agriculture and Agricultural Technology	UNI/KNETF/03/01	20,568,619.81	On-going
				(ii) Construction of Classrooms/Computer Laboratory for Department of Mathematics	UNI/KNETF/03/02	4,834,561.19	
				(iii) Procurement of 16 Nos. each of Zinox Computer P. IV 1GHz, 20GB HDD, 128MB RAM, 15" Monitor, HP LaserJet 1100C, 650VA UPS, Stabilizer 1000, 10 Nos. Matimatial Softwares and Networking.	UNI/KNETF/03/03	4,549,489.36	
				(iv) Contingency		47,329.64	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurement of various books and journals		<u>3,500,000.00</u>	On-going
		Kano State Polytechnic	12,000,000.00	(i) Intra-Spectro-Photometer, cecil-UK Model M500 with Four scanning Speeds 3, 6,12, and 24 mins, Wave length range 4000-6000 cm-1, DTGS Detector with krs - 5 windows, Precision - 2%T, Signal to noise 1%T Resolution 2cm - @1000-3000cm -	PO/KN/ETF/03/01	3,022,365.00	Completed
				(ii) Gas liquid chromatograph HPLC CECK - UK Dector Model Adept System 1 model	PO/KN/ETF/03/02	4,477,635.00	
				(iii) Procurement of various equipment	PO/KN/ETF/03/03	4,064,725.00	
				(iv) Contingency/Bank Charges		435,275.00	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	— Procurement of various books and journals		<u>1,500,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

		Kano State College of Education, Kumbotso	10,000,000.00	(i) Procurement of Laboratory Furniture for 5 Laboratories	COE/KN/ETF/03/01	9,336,430.00	On-going
				(ii) Procurement of Office Furniture for Staff	COE/KN/ETF/03/02	<u>663,570.00</u>	
						<u>10,000,000.00</u>	
			<u>Lib.Development</u>				
			1,125,000.00	NOT YET RECONCILED		<u>1,125,000.00</u>	Not Yet Reconciled
		Federal College of Education (Technical), Bichi, Kano	10,000,000.00	(i) Procurement of New Tractor MF 375/375E	FCET/BICHI/ETF/03/01	5,250,000.00	
				(ii) Constructionof typing pool	FCET/BICHI/ETF/03/02	3,357,692.00	
				(iii) Furnishing of Typing Pool	FCET/BICHI/ETF/03/03	1,392,308.00	
						<u>10,000,000.00</u>	
		Federal College of Education, kano	10,000,000.00	MERGED WITH 2004			Completed
			<u>Lib.Intervention</u>				
			1,125,000.00	(i) Procurement of Encyclopedia of Science (12 Volume)		60,500.00	Completed
				(ii) Procurement of Encyclopedia of World (4 Volume)		110,000.00	
				(iii) Procurement of International Encyclopedia of Social Science		355,000.00	
				(iv) Procurement of International Encyclopedia of Education		574,400.00	
				(v) Procurement of Student		2,500.00	
				(vi) Procurement of 8 No. African Journal of Laboratory Archives and Information Science		4,000.00	
				(vii) The Bibilograph of Master		1,500.00	
				(viii) Hausa Land (A Novel)		7,000.00	
				(ix) The life of Usman Danfodio		3,500.00	
				(x) Methodology of Primary Islamic Studies		3,500.00	
				(xi) The life and Teaching of Prophet Mohammed		2,500.00	
				(xii) Niger Biblios		600.00	
						<u>1,125,000.00</u>	
		Audu Bako School of Agric., Danbatta	5,000,000.00				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

		Ministry of Education, Kano, Kano State SPECIAL INTERVENTION KANO AIR DISASTER	40,000,000.00	i) Lot 1 Construction of Block A at Model Arabic Girls Secondary School, Gwammaja, Kano;	SPECIAL/AIR-DIS/KN/ETF/03/01	29,361,367.00	On-going
				(ii) Lot 2 Electrical and Mechanical Works for block A @ Model;	SPECIAL/AIR-DIS/KN/ETF/03/02	6,000,000.00	
				(iii) Lot 3 Provision of furniture comprising of 110 No ETF Standardised 3-Seater Desks, 120 No Laboratory Stools, 40 No Teachers Tables 65 No Teachers Chairs and 15 Black Boards;	SPECIAL/AIR-DIS/KN/ETF/03/03	1,338,753.00	
				(iv) Lot 4 Provision of Perimeter Fence for the Model Arabic Girls Secondary School, Gwammaja, Kano;	SPECIAL/AIR-DIS/KN/ETF/03/04	3,299,880.00	
						<u>40,000,000.00</u>	
		Aminu Kano Sch.of Islamic Legal Studies, Kano	5,000,000.00	(i) File Server (Omatek/Zinox) Intel Pentium IV 2 GHZ, 512 KMB RAM, 40GB Hard Drive, 1.44MB 3.5" Floppy Drive, 15" Monitor SVGA, English/Arabic Keyboard, 56KB Ps Fax Modem, 56 x CD ROM Drive, Network Interface Card,Internet Ready Full Multimedia, Windows 98 Arabic Enabled 7 Office, Mouse and Pad, 1 No. @N115,000.00	CILS/KN/ETF/03/01	115,000.00	Completed
				(ii) Workstation (Omatek/Zinox) Intel Pentium III 1GHZ, 128 MB RAM 20GB Hard Drive, 1.44, 3.5 Floppy Drive, 15" Monitor SVGA, Window 98 English/Arabic 56KB/S Fax Modem Full Multimedia Window 98 Arabic Enabled & office Mouse and Pad, 19 Nos. @N85,000.00	CILS/KN/ETF/03/02	1,615,000.00	
				(iii) Mercury UPS 525 VA 10 Nos. @N13,000	CILS/KN/ETF/03/03	130,000.00	
				(iv) HP LaserJet 1200 Printer 1No. @N60,000	CILS/KN/ETF/03/04	60,000.00	
				(v) HP DeskJet 1225C Printer 1No. @N65,000	CILS/KN/ETF/03/05	65,000.00	
				(vi) Acer Scanner Coloured 1No. @N25,000	CILS/KN/ETF/03/06	25,000.00	
				(vii) Computer Table with Swivel Chair 20Nos. @N25,000	CILS/KN/ETF/03/07	500,000.00	
				(viii) Sharp Airconditioner 1.5 HP 5 Nos. @N55,000	CILS/KN/ETF/03/08	275,000.00	
				(ix) Magic Board with Stand 1 No. @N25,000	CILS/KN/ETF/03/09	25,000.00	
				(x) Stabilizer 1000 KVA 10Nos. @3,500	CILS/KN/ETF/03/10	35,000.00	
				(xi) Networking and Electrical Accessories	CILS/KN/ETF/03/11	191,000.00	
				(xii) Procurment of 72 .5 KVA Standby Generator (Perkins)	CILS/KN/ETF/03/12	1,472,623.00	
				(xiii) Installation Charges	CILS/KN/ETF/03/13	100,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

				(xv) Contingency and Bank Charges		<u>77,225.00</u>	
						<u>5,000,000.00</u>	
		SSE, Kano	46,000,000.00	MERGED WITH 2004 PROJECTS			Merged with 2004
		Special Projects for Rehabilitation of Rumfa College, Kano State	15,000,000.00	i) Renovation works	MOE/SP/KN/ETF/03/01	3,023,666.40	Completed
				ii) Supply of Double Decked Beds, Mattresses and Pillows	MOE/SP/KN/ETF/03/01	4,935,945.00	
				iii) Supply of Olympia Manual Typewriters	MOE/SP/KN/ETF/03/01	2,245,908.00	
				iv) Supply of Science Equipment	MOE/SP/KN/ETF/03/01	3,495,714.60	
				v) Supply of Technical Equipment	MOE/SP/KN/ETF/03/01	<u>1,298,766.00</u>	
						<u>15,000,000.00</u>	
		SPEB Kano	88,000,000.00	(i) 1 No. Block of 2-Classrooms per LGEA @N1,932,383.74 x 44 LGEAs	SPEB/KN/ETF/03/01	85,024,884.56	Completed
				(ii) 1 Set of office fitting per LGEA @N6,616,.26 x 44 LGEAs	SPEB/KN/ETF/03/02	291,115.44	
				(iii) 1 No. Filling Cabinet per LGEA @N21,000.00x44 LGEAs	SPEB/KN/ETF/03/03	924,000.00	
				(iv) 1 Set ofg Cushion Chairs per @N40,000.00 x 44 LGEAs	SPEB/KN/ETF/03/04	1,760,000.00	
						<u>88,000,000.00</u>	
		Shahuchi Primary School Kano State	<u>Special Projects</u> <u>10,000,000.00</u>	(i) Renovation of Blocks 1 to 8	SPEB/SP/KN/ETF/03/01	3,595,616.00	Completed
				(ii) Renovation of Blocks 9 to15	SPEB/SP/KN/ETF/03/02	3,216,319.00	
				(iii) Renovation of Blocks 16 to19	SPEB/SP/KN/ETF/03/03	<u>3,188,064.00</u>	
						<u>10,000,000.00</u>	
3	KATSINA	Hassan Usman Polytechni, Katsina	12,000,000.00	(i) Construction of Bursary Block at Central Administration	PO/KAT/ETF/03/01	9,146,350.37	Completed
				(ii) Procurement of 10 Nos. National Air Conditioners (2HP)	PO/KAT/ETF/03/02	850,000.00	
				(iii) Procurement of 2 Nos. Rolls of Floor Carpet	PO/KAT/ETF/03/03	160,000.00	
				(iv) Procurement of 2 Nos. Senior Executive Tables with Computer Telephone Extension (Glass Top) Executive Chair	PO/KAT/ETF/03/04	220,000.00	
				(v) Procurement of 2 Nos. Executive Table	PO/KAT/ETF/03/05	147,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
<u>NORTH-WESTERN ZONE</u>							
				(vi) Procurement of 5 Nos. Computer 'Zinox' Pentium III 600MHz 20GB HDD 128MB RAM & accessories	PO/KAT/ETF/03/06	550,000.00	
				(vii) Consultancy Services		926,649.63	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of 1354 No. Volumes of Assorted Books		1,253,000.00	Completed
				(ii) Procurement of 2 No. Zinox Computer (Pentium IV) 1.7GHz 30GB HDD, 128 RAM and Accessories @N105,000.00		211,000.00	
				(iii) Procurement of 2 Nos. Mercury UPS 600VA @N18,000		36,000.00	
						<u>1,500,000.00</u>	
		Isa-Kaita College of Education, Dutsin-ma	10,000,000.00	(i) Construction of 4 Block of VIP Pit Toilets for Students Toilets @N500,000	COE/KAT/ETF/03/01	2,000,000.00	Completed
				(ii) Construction of 3 Blocks of Students Bathroom @N500,000	COE/KAT/ETF/03/02	1,500,000.00	
				(iii) Procurement of 1 No. Tractor for Agric Practicals and other issues	COE/KAT/ETF/03/03	2,400,000.00	
				(iv) Construction of 1 No. Lecture Hall	COE/KAT/ETF/03/04	2,500,000.00	
				(v) Procurement of Office Furniture & Equipment	COE/KAT/ETF/03/05	1,600,000.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of various books and journals		<u>1,125,000.00</u>	Completed
		Federal College of Education, Katsina	10,000,000.00	(i) Procurement of 30Nos. Electric Typewriters and 40 Nos. Manual Typewriters	FCE/KAT/ETF/03/01	6,385,500.00	Completed
				(ii) Relocation of and Upgrading of College Language Laboratory	FCE/KAT/ETF/03/02	1,631,880.00	
				(iii) Furnishing of Social Studies Centre	FCE/KAT/ETF/03/03	774,090.00	
				(iv) Revitilization of College Inter-Com System	FCE/KAT/ETF/03/04	1,208,530.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of 165 Volumes of assorted books		955,000.00	Completed
				(ii) Procurement of 1 No. Compaq Pentium IV Computer Set		170,000.00	
						<u>1,125,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
<u>NORTH-WESTERN ZONE</u>							
		Coll.of Legal & General Studies, Katsina Polytechnic	5,000,000.00	(i) Procurement of 9 No. Intel Pentium IV (OMATEK) 2GHz, 256MB RAM, 40GB HDD, 1.44MB 35" Floppy, 15" Monitor (SVGA), English/Arabic Kebyboard, 52KBPS, Fax Modem, 56xCD ROM @N147,000.00	MONO/CLGS/KAT/ETF/03/01	1,323,000.00	Completed
				(ii) Procurement of 9 No. APC UPS 650 VA @N20,250.00	MONO/CLGS/KAT/ETF/03/02	182,250.00	
				(iii) Procurement of 9 No. HP LaserJet Printers 1300 @N63,700.00	MONO/CLGS/KAT/ETF/03/03	573,300.00	
				(iv) Procurement of 1 No. HP DeskJet Printer 1220/1125C @N67,950.00	MONO/CLGS/KAT/ETF/03/04	67,950.00	
				(v) Procurement of 2 No. Acer Scanner @N47,250.00	MONO/CLGS/KAT/ETF/03/05	94,500.00	
				(vi) Procurement of 25 No. Magnetic Board/Stand @N36,450.00	MONO/CLGS/KAT/ETF/03/06	911,250.00	
				(vii) Procurement of 1 No. Sharp Copier SF 1025 @N573,075.00	MONO/CLGS/KAT/ETF/03/07	573,075.00	
				(viii) Procurement of 2 No. Gesterner 4130 @N250,000.00	MONO/CLGS/KAT/ETF/03/08	500,000.00	
				(ix) Procurement of 25 No. Wooden Lecture Stand @N20,000.00	MONO/CLGS/KAT/ETF/03/09	500,000.00	
				(x) Procurement of 9 No.Binatone 1000VA @N6,075.00	MONO/CLGS/KAT/ETF/03/10	54,675.00	
				(xi) Installation Charges/Bank Charges/ Contingencies		220,000.00	
						<u>5,000,000.00</u>	
		SSE, Katsina	24,000,000.00	(i) Purchase of Technical Equipment for distribution to (8) eight newly established Day Secondary Schools in the State Viz, GDSS, Suduje, Birnin Kuka, Kambarawa, Tsanni, Makera, Gusau Road, Funtua, Mairuwa and Mahuta-Dandume	MOE/SSE/KAT/ETF/03/01	3,000,000.00	Completed
				(ii) Purchase of Science materials for distribution to the (8) eight State Science and Technical Education Board	MOE/SSE/KAT/ETF/03/02	2,000,000.00	
				(iii) Purchase of Science materials for distribution to the (8) eight newly established Day Secondary Schools in the State	MOE/SSE/KAT/ETF/03/03	5,000,000.00	
				(iv) Supply of Library Reference Text books for distribution to the (8) eight newly established Day Secondary Schools in the State	MOE/SSE/KAT/ETF/03/04	5,000,000.00	
				(v) Construction of a Double Classroom block and 3 Nos. Cubicle VIP Pit Toilet at Government College Katsina (Day Wing) Katsina Senatorial District.	MOE/SSE/KAT/ETF/03/05	3,000,000.00	
				(vi) Construction of a Double Classroom block and 3 Nos. Cubicle VIP Pit Toilet at GGDSS Kankia, Daura Senatorial District.	MOE/SSE/KAT/ETF/03/06	3,000,000.00	
				(vii) Construction of a Double Classroom block and 3 Nos. Cubicle VIP Pit Toilet at GDSS Funtua, Funtua Senatorial District.	MOE/SSE/KAT/ETF/03/07	3,000,000.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
						<u>24,000,000.00</u>	
		SPEB, Katsina	68,000,000.00	(i) Construction of 1 Block of 2-Classrooms in Unguwar-Tofa Primary School at Bakori, LGEA	SPEB/KAT/ETF/03/01	1,330,113.20	Completed
				(ii) Construction of 1 Block of 2-Classrooms in Maitakobi Primary School at Bakori, LGEA	SPEB/KAT/ETF/03/02	1,330,113.20	
				(iii) Construction of 1 Block of 2-Classrooms in Morawa Primary School at Batagarawa, LGEA	SPEB/KAT/ETF/03/03	1,330,113.20	
				(iv) Construction of 1 Block of 2-Classrooms in Shagumba Primary School at Batagarawa, LGEA	SPEB/KAT/ETF/03/04	1,330,113.20	
				(v) Construction of 1 Block of 2-Classrooms in Yasore Primary School at BatsariLGEA	SPEB/KAT/ETF/03/05	1,330,113.20	
				(vi) Construction of 1 Block of 2-Classrooms in Waginin M. Primary School at BatsariLGEA	SPEB/KAT/ETF/03/06	1,330,113.20	
				(vii) Construction of 1 Block of 2-Classrooms in Unguwar-Delu Primary School at Baure LGEA	SPEB/KAT/ETF/03/07	1,330,113.20	
				(viii) Construction of 1 Block of 2-Classrooms in Baban-Mutum Primary School at Baure LGEA	SPEB/KAT/ETF/03/08	1,330,113.20	
				(ix) Construction of 1 Block of 2-Classrooms in Sha'iskawa Primary School at Bindawa LGEA	SPEB/KAT/ETF/03/09	1,330,113.20	
				(x) Construction of 1 Block of 2-Classrooms in Karkahu Primary School at Bindawa LGEA	SPEB/KAT/ETF/03/10	1,330,113.20	
				(xi) Construction of 1 Block of 2-Classrooms in Bebeji Primary School at Charanchi LGEA	SPEB/KAT/ETF/03/11	1,330,113.20	
				(xii) Construction of 1 Block of 2-Classrooms in Ganau Primary School at Charanchi LGEA	SPEB/KAT/ETF/03/12	1,330,113.20	
				(xiii) Construction of 1 Block of 2-Classrooms in Unguwar Adamu Primary School at Dan-Musa LGEA	SPEB/KAT/ETF/03/13	1,330,113.20	
				(xiv) Construction of 1 Block of 2-Classrooms in Tashar Kadanya Primary School at Dan-Musa LGEA	SPEB/KAT/ETF/03/14	1,330,113.20	
				(xv) Construction of 1 Block of 2-Classrooms in Unguwar-Malam Haji Primary School Dandume LGEA	SPEB/KAT/ETF/03/15	1,330,113.20	
				(xvi) Construction of 1 Block of 2-Classrooms in Sarki Primary School Dandume LGEA	SPEB/KAT/ETF/03/16	1,330,113.20	
				(xvii) Construction of 1 Block of 2-Classrooms in Dauraku Primary School Danja LGEA	SPEB/KAT/ETF/03/17	1,330,113.20	
				(xviii) Construction of 1 Block of 2-Classrooms in Bala 'A' Primary School, at Danja LGEA	SPEB/KAT/ETF/03/18	1,330,113.20	
				(xix) Construction of 1 Block of 2-Classrooms in Nasarawa Primary School, at Daura LGEA	SPEB/KAT/ETF/03/19	1,330,113.20	
				(xx) Construction of 1 Block of 2-Classrooms in Tambu Primary School, at Daura LGEA	SPEB/KAT/ETF/03/20	1,330,113.20	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(xxi) Construction of 1 Block of 2-Classrooms in Kayawa Model Primary School, at Dutsi LGEA	SPEB/KAT/ETF/03/21	1,330,113.20	
				(xxii) Construction of 1 Block of 2-Classrooms in Dutsawa Primary School, at Dutsi LGEA	SPEB/KAT/ETF/03/22	1,330,113.20	
				(xxiii) Construction of 1 Block of 2-Classrooms in Gummi Annex Primary School, at Dutsin-ma LGEA	SPEB/KAT/ETF/03/23	1,330,113.20	
				(xxiv) Construction of 1 Block of 2-Classrooms in Ribbi Primary School, at Dutsin-ma LGEA	SPEB/KAT/ETF/03/24	1,330,113.20	
				(xxv) Construction of 1 Block of 2-Classrooms in Danmurai Primary School, at Faskari LGEA	SPEB/KAT/ETF/03/25	1,330,113.20	
				(xxvi) Construction of 1 Block of 2-Classrooms in Mairuwa Model Primary School, at Faskari LGEA	SPEB/KAT/ETF/03/26	1,330,113.20	
				(xxvii) Construction of 1 Block of 2-Classrooms in Wailare Normadic Primary School, at Funtua LGEA	SPEB/KAT/ETF/03/27	1,330,113.20	
				(xxviii) Construction of 1 Block of 2-Classrooms in Nasarawar-Bagire Primary School, at Funtua LGEA	SPEB/KAT/ETF/03/28	1,330,113.20	
				(xxix) Construction of 1 Block of 2-Classrooms in Dambo Abubakar Primary School, at Ingawa LGEA	SPEB/KAT/ETF/03/29	1,330,113.20	
				(xxx) Construction of 1 Block of 2-Classrooms in Yandoma M. Primary School, at Ingawa LGEA	SPEB/KAT/ETF/03/30	1,330,113.20	
				(xxxi) Construction of 1 Block of 2-Classrooms in Farfarun-Mallam Primary School, at Jibia LGEA	SPEB/KAT/ETF/03/31	1,330,113.20	
				(xxxii) Construction of 1 Block of 2-Classrooms in Liman-Masa Primary School, at Jibia LGEA	SPEB/KAT/ETF/03/32	1,330,113.20	
				(xxxiii) Construction of 1 Block of 2-Classrooms in Bunkau Primary School, at Kafur LGEA	SPEB/KAT/ETF/03/33	1,330,113.20	
				(xxxiv) Construction of 1 Block of 2-Classrooms in Mallamawa Primary School, at Kafur LGEA	SPEB/KAT/ETF/03/34	1,330,113.20	
				(xxxv) Construction of 1 Block of 2-Classrooms in Galadima Abubakar Primary School, at Kaita LGEA	SPEB/KAT/ETF/03/35	1,330,113.20	
				(xxxvi) Construction of 1 Block of 2-Classrooms in Kaura-Ama Primary School, at Dankama LGEA	SPEB/KAT/ETF/03/36	1,330,113.20	
				(xxxvii) Construction of 1 Block of 2-Classrooms in Bala Primary School, at Kankara LGEA	SPEB/KAT/ETF/03/37	1,330,113.20	
				(xxxviii) Construction of 1 Block of 2-Classrooms in U. K. Bello Primary School, at Kankara LGEA	SPEB/KAT/ETF/03/38	1,330,113.20	
				(xxxix) Construction of 1 Block of 2-Classrooms in Duza Primary School, at Kankia LGEA	SPEB/KAT/ETF/03/39	1,330,113.20	
				(xL) Construction of 1 Block of 2-Classrooms in Mushallake Primary School, at Kankia LGEA	SPEB/KAT/ETF/03/40	1,330,113.20	
				(xLi) Construction of 1 Block of 2-Classrooms in Amadu Coomasie Primary School, at Katsina LGEA	SPEB/KAT/ETF/03/41	1,330,113.20	
				(xLii) Construction of 1 Block of 2-Classrooms in Narasawa-Abattoir Primary School, at Katsina LGEA	SPEB/KAT/ETF/03/42	1,330,113.20	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(xLiii) Construction of 1 Block of 2-Classrooms in Goda Primary School, at Kurfi LGEA	SPEB/KAT/ETF/03/43	1,330,113.20	
				(xLiv) Construction of 1 Block of 2-Classrooms in Dangawo Primary School, at Kurfi LGEA	SPEB/KAT/ETF/03/44	1,330,113.20	
				(xLv) Construction of 1 Block of 2-Classrooms in Jofalawa Primary School, at Kusada LGEA	SPEB/KAT/ETF/03/45	1,330,113.20	
				(xLvi) Construction of 1 Block of 2-Classrooms in Sabon-Ruwa Primary School, at Kusada LGEA	SPEB/KAT/ETF/03/46	1,330,113.20	
				(xLvii) Construction of 1 Block of 2-Classrooms in Insharuwa Primary School, at Mai'adua LGEA	SPEB/KAT/ETF/03/47	1,330,113.20	
				(xLviii) Construction of 1 Block of 2-Classrooms in Dadin-Sarki Primary School, at Mai'adua LGEA	SPEB/KAT/ETF/03/48	1,330,113.20	
				(xLix) Construction of 1 Block of 2-Classrooms in Sale G. Primary School, at Malumfashi LGEA	SPEB/KAT/ETF/03/49	1,330,113.20	
				(L) Construction of 1 Block of 2-Classrooms in Karfi Model Primary School, at Malumfashi LGEA	SPEB/KAT/ETF/03/50	1,330,113.20	
				(Li) Construction of 1 Block of 2-Classrooms in Magami Model Primary School, at Mani LGEA	SPEB/KAT/ETF/03/51	1,330,113.20	
				(Lii) Construction of 1 Block of 2-Classrooms in Hamcheta Primary School, at Mani LGEA	SPEB/KAT/ETF/03/52	1,330,113.20	
				(Liii) Construction of 1 Block of 2-Classrooms in Jigawa Primary School, at Mashi LGEA	SPEB/KAT/ETF/03/53	1,330,113.20	
				(Liv) Construction of 1 Block of 2-Classrooms in Dan-Malka Primary School, at Mashi LGEA	SPEB/KAT/ETF/03/54	1,330,113.20	
				(Lv) Construction of 1 Block of 2-Classrooms in Jumawa Primary School, at Matazu LGEA	SPEB/KAT/ETF/03/55	1,330,113.20	
				(Lvi) Construction of 1 Block of 2-Classrooms in Gurgu Primary School, at Matazu LGEA	SPEB/KAT/ETF/03/56	1,330,113.20	
				(Lvii) Construction of 1 Block of 2-Classrooms in Karo Primary School, at Musawa LGEA	SPEB/KAT/ETF/03/57	1,330,113.20	
				(Lviii) Construction of 1 Block of 2-Classrooms in Kira 'B' Primary School, at Musawa LGEA	SPEB/KAT/ETF/03/58	1,330,113.20	
				(Lix) Construction of 1 Block of 2-Classrooms in Magaje Primary School, at Rimi LGEA	SPEB/KAT/ETF/03/59	1,330,113.20	
				(Lx) Construction of 1 Block of 2-Classrooms in Gunau Primary School, at Rimi LGEA	SPEB/KAT/ETF/03/60	1,330,113.20	
				(Lxi) Construction of 1 Block of 2-Classrooms in Inono Primary School, at Sabuwa LGEA	SPEB/KAT/ETF/03/61	1,330,113.20	
				(Lxii) Construction of 1 Block of 2-Classrooms in Bagega Primary School, at Sabuwa LGEA	SPEB/KAT/ETF/03/62	1,330,113.20	
				(Lxiii) Construction of 1 Block of 2-Classrooms in Mammando Primary School, at Safana LGEA	SPEB/KAT/ETF/03/63	1,330,113.20	
				(Lxiv) Construction of 1 Block of 2-Classrooms in Illela Primary School, at Safana LGEA	SPEB/KAT/ETF/03/64	1,330,113.20	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

				(v) Procurement of equipment for Animal Health Dept.	MONO/COA/KEB/ETF/03/05	695,750.00	
				(vi) Procurement of Library Books	MONO/COA/KEB/ETF/03/06	229,200.00	
				(vii) Procurement of 60 Nos. Classmate Raye of furniture @N12,500	MONO/COA/KEB/ETF/03/07	750,000.00	
				(viii) Contingency and VAT		251,925.92	
						5,000,000.00	
		SSE, Kebbi	24,000,000.00	A. General Improvement of Secondary Schools Structure			On-going
				(i) Rehabilitation of Student Hostel at GAISS Argungu (U-shape)	SSE/KEB/ETF/03/01	3,000,000.00	
				(ii) Rehabilitation and repair of Students Hostel at Nagari College B/Kebbi (F-Shape)	SSE/KEB/ETF/03/02	3,500,000.00	
				(iii) Construction of 1 Block of Student Hostel at DISS Dirin Daji (1 type)	SSE/KEB/ETF/03/03	2,500,000.00	
				B. Improvement of Science Schools			
				(iv) Procurement of Science Equipment	SSE/KEB/ETF/03/04	5,000,000.00	
				C. Improvement of Techincal Schools			
				(v) Procurement of Technical Equipment	SSE/KEB/ETF/03/05	5,000,000.00	
				D. Improvement of Library for Secondary Schools			
				(vi) Procurement of library books for secondary schools	SSE/KEB/ETF/03/06	5,000,000.00	
						24,000,000.00	
		SPEB, Kebbi	42,000,000.00	(i) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Aliero West Primary School in Aliero LGA	SPEB/KEB/ETF/03/01	1,660,000.00	Completed
				(ii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Tsamiya Primary School in Arewa LGA	SPEB/KEB/ETF/03/02	1,660,000.00	
				(iii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Matan Fada Primary School in Argungu LGA	SPEB/KEB/ETF/03/03	1,660,000.00	
				(iv) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Lugga Primary School in Augie LGA	SPEB/KEB/ETF/03/04	1,660,000.00	
				(v) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Ka'oje Primary School in Bagudo LGA	SPEB/KEB/ETF/03/05	1,660,000.00	
				(vi) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Tarasa Primary School in Birnin Kebbi LGA	SPEB/KEB/ETF/03/06	1,660,000.00	
				(vii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Sabon Gari Primary School in Bunza LGA	SPEB/KEB/ETF/03/07	1,660,000.00	
				(viii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Mallamawa Primary School in Dandi LGA	SPEB/KEB/ETF/03/08	1,660,000.00	
				(ix) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Attah Gomo Primary School in D/Wasagu LGA	SPEB/KEB/ETF/03/09	1,660,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

				(x) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Nizz Primary School in Fakai LGA	SPEB/KEB/ETF/03/10	1,660,000.00	
				(xi) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Gorkomodo Primary School in Gwandu LGA	SPEB/KEB/ETF/03/11	1,660,000.00	
				(xii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Langido Primary School in Jega LGA	SPEB/KEB/ETF/03/12	1,660,000.00	
				(xiii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Ubandawaki Primary School in Kalgo LGA	SPEB/KEB/ETF/03/13	1,660,000.00	
				(xiv) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Besse Primary School in K/Besse LGA	SPEB/KEB/ETF/03/14	1,660,000.00	
				(xv) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Maiyama Town Memorial Primary School in Maiyama LGA	SPEB/KEB/ETF/03/15	1,660,000.00	
				(xvi) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Kwanga Primary School in Ngaski LGA	SPEB/KEB/ETF/03/16	1,660,000.00	
				(xvii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Dankolo Primary School in Sakaba LGA	SPEB/KEB/ETF/03/17	1,660,000.00	
				(xviii) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Sakace Primary School in Shanga LGA	SPEB/KEB/ETF/03/18	1,660,000.00	
				(xix) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Aljannare Primary School in Suru LGA	SPEB/KEB/ETF/03/19	1,660,000.00	
				(xx) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Yabo Primary School in Yauri LGA	SPEB/KEB/ETF/03/20	1,660,000.00	
				(xxi) Construction of 1 No. Block of 2-Classrooms, office, Store and Verandah at Senchi Memorial Primary School in Zuru LGA	SPEB/KEB/ETF/03/21	1,660,000.00	
				(xxii) Supply of 840 Nos. ETF Standardized 3-Seater Pupils Desks @N6,930.00 each	SPEB/KEB/ETF/03/22	5,821,200.00	
				(xxiii) Supply of 21 sets of Teachers Tables and Chairs @N53,550.00 each	SPEB/KEB/ETF/03/23	1,124,550.00	
				(xxiv) Contingencies		194,250.00	
						<u>42,000,000.00</u>	
		Andi Gomo Model Primary School, Zuru, Kebbi State	<u>Special Projects</u> <u>10,000,000.00</u>	(i) Proposed 1 No. Block of 3-classroom block and supply of pupil desks	SPEB/SP/KB/ETF/03/01	5,514,677.78	On-going
				(ii) Proposed 1 No. Block of 2-classroom blocks and 2 Nos. VIP pit latrine	SPEB/SP/KB/ETF/03/02	<u>4,485,322.25</u>	
						<u>10,000,000.00</u>	
5	JIGAWA	Hussaini Adamu Polytechnic, Kazaure	12,000,000.00	(i) Renovation of Duplex Classroom Block A	PO/JIG/ETF/03/01	922,194.36	Completed
				(ii) Renovation of Duplex Classroom Block B	PO/JIG/ETF/03/02	798,850.75	
				(iii) Renovation of Duplex Classroom Block C	PO/JIG/ETF/03/03	759,393.12	
				(iv) Renovation of Duplex Classroom Block D	PO/JIG/ETF/03/04	964,295.05	
				(v) Renovation of Duplex Classroom Block E	PO/JIG/ETF/03/05	889,539.86	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

				(vi) Renovation of Lecture Hall	PO/JIG/ETF/03/06	1,924,173.45	
				(vii) Procurement of Office Furniture	PO/JIG/ETF/03/07	948,010.00	
				(viii) Procurement of Instructional Materials for Financial Studies Department.	PO/JIG/ETF/03/08	1,863,975.00	
				(ix) Construction of Convocation Pavillion	PO/JIG/ETF/03/09	2,802,674.81	
				(x) Bank Charges/Contingencies		126,893.60	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Double Sided steel Library Shelves 7" height length 9" depth 10 Shelving levels and indicator brackets No. 4 @N55,000		220,000.00	Completed
				(ii) Double sided Reading Carrels for 4 Readers with Storage Shelves fine wood finish with Steel Stand No. 5 @N32,000.00		160,000.00	
				(iii) Reading Chair Steel Type Complete with foam cover No. 15 @N7,000		105,000.00	
				(iv) Catalogue Cabinet, 24 Drawer Steel stand using polish-finished wood No. 1 @N40,000		40,000.00	
				(v) Accession Register (with 5250 enteries) No. 3 @N5,000		15,000.00	
				(vi) Accession Machine No. 1 @N12,000		12,000.00	
				(vii) Standard Charging/Discharging Desk complete with seating circulation trays, fitting trays, storage staff and catalogue cards No. 1 @N175,000		175,000.00	
				(viii) Audio Visual Standing Screen No. 1 @N47,000		47,000.00	
				(ix) Recommended Textbooks in Electrical Engineering Polymer and Business Studies		711,400.00	
				(x) Bank Charges and Contingencies		14,600.00	
						<u>1,500,000.00</u>	
		College of Education, Gumel, Jigawa State	10,000,000.00	(i) Construction of a Lecture Hall	COE/GUMEL/ETF/03/01	7,915,126.00	Completed
				(ii) Procurement of 250 Lecture Hall Chairs	COE/GUMEL/ETF/03/02	750,000.00	
				(iii) Extension of Electricity Suply to Twin Computer Laboratories	COE/GUMEL/ETF/03/03	200,000.00	
				(iv) Procurement of 1 No. PC HP Vectra -VL 420MT P3 -800 Intel 128MB RAM 20GB HDD, Window 2000 x P accessories	COE/GUMEL/ETF/03/04	270,000.00	
				(v) Procurement of 5 Nos. Zinox Computer Pentium III and accessories	COE/GUMEL/ETF/03/05	750,000.00	
				(vi) Bank Charges and Contingencies		114,874.00	
						<u>10,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of various library books and journals			Completed
		State Coll. Of Agric, Hadeija	5,000,000.00	(i) Supply and Installation of 100KVA Open Generating Set including installations	MONO/COA/ETF/03/01	3,000,000.00	Completed
				(ii) Suply of Library books and Equipment	MONO/COA/ETF/03/02	897,050.00	
				(iii) Supply of 5 Nos. Omatek Pentium IV Computers 2.66GHz, 40GB, 286MB with 15" Monitor @N180,000.00 & 1 No. HP 1100 LaserJet Printer	MONO/COA/ETF/03/03	970,000.00	
				(iv) Contingency & Bank Charges		132,950.00	
						<u>5,000,000.00</u>	
		Coll.of Islamic legal Studies Ringim	5,000,000.00	(i) Construction of Multipurpose Duplex Classroom Block	MO/CILS/RIG/ETF/03/01	4,497,233.83	Completed
				(ii) Supply of 70 Nos. Lecture Hall, Chairs @N5,000.00	MO/CILS/RIG/ETF/03/02	350,000.00	
				(iii) Bank Charges/Contingencies		152,766.17	
						<u>5,000,000.00</u>	
		SSE, Jigawa	24,000,000.00	<u>A. Library Development</u>			Completed
				(i) Procurement of 127 Titles various books	SSE/JIG/ETF/03/01	2,987,250.00	
				(ii) Procurement of 18 Sets Standard Library Shelt @N62,000 each.	SSE/JIG/ETF/03/02	1,116,000.00	
				(iii) Procurement of 5 Sets of Catalogue Cabinet @N17,500 each	SSE/JIG/ETF/03/03	87,500.00	
				(iv) Procurement of 20 Sets of Study-Carrel @N42,000 each	SSE/JIG/ETF/03/04	840,000.00	
				<u>B. Furniture</u>			
				(v) Procurement of 919Nos. Student double desk complete with Chair	SSE/JIG/ETF/03/05	7,885,020.00	
				(vi) Procurement of 148Nos. Student double Bunk bed	SSE/JIG/ETF/03/06	2,116,400.00	
				<u>C. Construction</u>			
				(vii) Constuction of Block of 2-Classroom @GGSS Kazaure	SSE/JIG/ETF/03/07	1,945,335.50	
				(viii) Construction of 2Nos. Block of 5 Pit Latrines @GGSS Kazaure	SSE/JIG/ETF/03/08	1,186,484.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(ix) Construction of Block of 2-Classroom @GSS Gumel	SSE/JIG/ETF/03/09	1,945,336.50	
				(x) Construction of Block of 2 hostels @ SAIS Hadejia	SSE/JIG/ETF/03/10	1,945,336.50	
				(xi) Construction of Block of 2Nos. Hostels @GGSS Gwaram	SSE/JIG/ETF/03/11	1,945,336.50	
						<u>24,000,000.00</u>	
		SPEB, Jigawa	54,000,000.00	(i) Renovation of 1 No. block of 2-Classrooms at Zabaro Primary School	SPEB/JIG/ETF/03/01	932,929.00	On-going
				(ii) Renovation of 1 No. block of 2-Classrooms at Maje Hausawa Primary School	SPEB/JIG/ETF/03/02	493,801.00	
				(iii) Reconstruction of 1 No. block of 2-Classrooms at Kunyafa Primary School	SPEB/JIG/ETF/03/03	1,378,257.00	
				(iv) Construction of 1 No. block of 2-Classrooms at Kwagga Primary School	SPEB/JIG/ETF/03/04	1,664,689.40	
				(v) Reconstruction of 1 No. block of 2-Classrooms at Arobode Primary School	SPEB/JIG/ETF/03/05	940,496.00	
				(vi) Renovation No. block of 2-Classrooms at Samamiya Primary School	SPEB/JIG/ETF/03/06	416,433.00	
				(vii) Renovation 1 No. block of 2-Classrooms at Jaji Koli Primary School	SPEB/JIG/ETF/03/07	980,786.00	
				(viii) Renovation 1 No. block of 2-Classrooms at Jaji Koli Primary School (Block B)	SPEB/JIG/ETF/03/08	1,021,857.00	
				(ix) Renovation 1 No. block of 2-Classrooms at J/Tsada Primary School Dutse LGEA	SPEB/JIG/ETF/03/09	863,116.00	
				(x) Renovation 1 No. block of 2-Classrooms at J/Tsada Primary School Dutse LGEA	SPEB/JIG/ETF/03/10	682,163.00	
				(xi) Renovation 1 No. block A of 2-Classrooms at Kabewa Primary School Gagarawa LGEA	SPEB/JIG/ETF/03/11	1,126,637.00	
				(xii) Extension by 1 Classroom of existing Classroom block at Kabewa Primary School Gagarawa LGEA	SPEB/JIG/ETF/03/12	582,616.00	
				(xiii) Construction of 1 block of 2-Classrooms block at D/Karofi Primary School Garki LGEA	SPEB/JIG/ETF/03/13	1,664,689.40	
				(xiv) Renovation of 1 block A of 2-Classrooms block at Musari Primary School Guri LGEA	SPEB/JIG/ETF/03/14	515,575.00	
				(xv) Renovation of 1 block C of 2-Classrooms block at Musari Primary School Guri LGEA	SPEB/JIG/ETF/03/15	1,033,103.40	
				(xvi) Construction of 1 block 2-Classrooms at Nasoro Primary School Gumel LGEA	SPEB/JIG/ETF/03/16	1,664,689.40	
				(xvii) Reconstruction of 1 block A of 2-Classrooms at Rabadi Primary School Gwaram LGEA	SPEB/JIG/ETF/03/17	1,276,817.00	
				(xviii) Renovation of 1 No. block B of 2-Classrooms at Rabadi Primary School Gwaram LGEA	SPEB/JIG/ETF/03/18	348,422.00	
				(xix) Renovation of 1 Block B of 2-Classrooms at D/Karshi Primary School Gwiwa LGEA	SPEB/JIG/ETF/03/19	817,561.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(xx) Renovation of 1 Block C of 2-Classrooms at D/Karshi Primary School Gwiwa LGEA	SPEB/JIG/ETF/03/20	864,309.00	
				(xxi) Completion of 1 Block of 2-Classrooms at B/Kiiryo Primary School Hadejia LGEA	SPEB/JIG/ETF/03/21	1,326,644.00	
				(xxii) Construction of 1 Block of 2-Classrooms at K/Wawa Primary School Jahun LGEA	SPEB/JIG/ETF/03/22	1,664,689.40	
				(xxiii) Renovation of 1 Block A of 2-Classrooms at Sarawa Primary School K/Hausa LGEA	SPEB/JIG/ETF/03/23	979,728.00	
				(xxiv) Renovation of 1 Block B of 2-Classrooms at Wa'ek Primary School K/Hausa LGEA	SPEB/JIG/ETF/03/24	569,502.00	
				(xxv) Reconstruction of 1 Block A of at D/Girbobo Primary School Kangama LGEA	SPEB/JIG/ETF/03/25	967,823.00	
				(xxvi) Renovation of 1 Block B of at D/Girbobo Primary School Kangama LGEA	SPEB/JIG/ETF/03/26	895,638.00	
				(xxvii) Renovation of 1 Block A of 2-Classrooms at Badori Primary School Kazaure LGEA	SPEB/JIG/ETF/03/27	1,291,777.00	
				(xxviii) Renovation of 1 Block B of 2-Classrooms at Badori Primary School Kazaure LGEA	SPEB/JIG/ETF/03/28	396,134.00	
				(xxix) Renovation of 1 Block A of 2-Classrooms at Mattadari Primary School KK/Kasama LGEA	SPEB/JIG/ETF/03/29	921,504.00	
				(xxx) Renovation of 1 Block B of 2-Classrooms at Mattadari Primary School KK/Kasama LGEA	SPEB/JIG/ETF/03/30	854,394.00	
				(xxxi) Renovation of 1 Block A of 2-Classrooms at Balago Primary School at Kiyawa LGEA	SPEB/JIG/ETF/03/31	901,833.00	
				(xxxii) Renovation of 1 Block B of 2-Classrooms at Balago Primary School at Kiyawa LGEA	SPEB/JIG/ETF/03/32	336,649.00	
				(xxxiii) Renovation of 1 Block C of 2-Classrooms at Balago Primary School at Kiyawa LGEA	SPEB/JIG/ETF/03/33	275,630.00	
				(xxxiv) Renovation of 1 Block A of 2-Classrooms at Pateka Primary School at M/Madori LGEA	SPEB/JIG/ETF/03/34	1,000,209.00	
				(xxxv) Renovation of 1 Block B of 2-Classrooms at G/Galadima Primary School at M/Madori LGEA	SPEB/JIG/ETF/03/35	756,945.00	
				(xxxvi) Renovation of 1 Block E of 2-Classrooms at S/Maja Primary School at Maigatori LGEA	SPEB/JIG/ETF/03/36	752,737.00	
				(xxxvii) Renovation and Extension by 1 Classrooms of block B at Daguma Primary School at Maigatori LGEA	SPEB/JIG/ETF/03/37	832,752.00	
				(xxxviii) Renovation of Block A 2- Classrooms at Y/Duna Primary School Miga LGEA	SPEB/JIG/ETF/03/38	990,652.00	
				(xxxix) Renovation of Block C 2- Classrooms at Y/Duna Primary School Miga LGEA	SPEB/JIG/ETF/03/39	974,145.00	
				(xL) Construction of 1 Block of 2- Classrooms at Suntilimawa Primary School Ringim LGEA	SPEB/JIG/ETF/03/40	1,664,659.40	
				(xLi) Renovation of 1 Block A of 2- Classrooms at Gumuma Primary School Roni LGEA	SPEB/JIG/ETF/03/41	894,758.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

				(xLii) Renovation of 1 Block B of 2- Classrooms at Gumuma Primary School Roni LGEA	SPEB/JIG/ETF/03/42	891,968.00	
				(xLiii) Construction of 1 Block of 2- Classrooms at Takure Primary School S/Tankalkar LGEA	SPEB/JIG/ETF/03/43	1,664,689.40	
				(xLiv) Reonvation of 1 Block B of 2- Classrooms at Afitawa Primary School Tanra LGEA	SPEB/JIG/ETF/03/44	911,748.60	
				(xLv) Reconstruction of 1 Block of 2- Classrooms at Kukui Primary School Taura LGEA	SPEB/JIG/ETF/03/45	1,097,242.00	
				(xLvi) Renovation of 1 Block A of 2- Classrooms at R/Yangandu Primary School Y/Kwashi LGEA	SPEB/JIG/ETF/03/46	1,083,924.00	
				(xLvii) Renovation of 1 Block B of 2- Classrooms at R/Yangandu Primary School Y/Kwashi LGEA	SPEB/JIG/ETF/03/47	618,679.00	
				(xLviii) Purchase and Supply of 1084 Sets of 3-Seater Pupils Furniture at N8,500 per set.	SPEB/JIG/ETF/03/48	9,214,000.00	
						<u>54,000,000.40</u>	
6	SOKOTO	Usman Dan Fodio University, Sokoto	30,000,000.00	(i) Construction of Multipurpose Laboratory for the school of Medical Laboratory Science and Technology ETF Project	UNI/USMAN/ETF/03/01	19,551,931.00	Completed
				(ii) Fabrication and Installation of Laboratory Furniture for the two Laboratories and Preparation Rooms ETF Project	UNI/USMAN/ETF/03/02	7,577,062.00	
				(iii) Procurement of Office Furniture and Equipment ETF Project	UNI/USMAN/ETF/03/03	2,415,525.00	
				(iv) Payment of Consultancy fees and preparation of Tender Documents ETF Project	UNI/USMAN/ETF/03/04	455,482.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				Completed
			3,500,000.00	(i) Wireless Internet Connection and Accessories		310,000.00	
				(ii) Library Networking and accessories		108,850.00	
				(iii) Procurement of 12 No. Pentium 4 1.8GHz, 256MB RAM, 60GB HDD Microsoft @N85,000 each.		1,020,000.00	
				(iv) Procurement of UPS (650VA) Blue Gate @N10,000 each		120,000.00	
				(v) Procurement of 2 No. @N53,000 each		106,000.00	
				(vi) Library Automation etc		1,535,000.00	
				(vii) Binding Equipment & Accessories		113,000.00	
				(viii) T. V. Set (Sharp) 5 No. @N27,000		135,000.00	
				(ix) Satelite/Cabling (for TV Sets)		37,150.00	
				(x) Contingencies		15,000.00	
						<u>3,500,000.00</u>	
		Polytechnic of Sokoto State	12,000,000.00				Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

NORTH-WESTERN ZONE

			<u>Libr. Intervention</u>				
			1,500,000.00	– Procurement of various and journals			Completed
		Shehu Shagari College of Education	10,000,000.00	(i) Construction of Typing Pool	COE/SOKOTO/ETF/03/01	5,110,680.75	Completed
				(ii) Rehabilitation of Resource Centre Block	COE/SOKOTO/ETF/03/02	978,285.00	
				(iii) Rehabilitation of Agriculture Department's Poultry House	COE/SOKOTO/ETF/03/03	1,375,000.00	
				(iv) Procurement of 12 No. IBM Typewriters @N 70,000.00 each ETF roject No.	COE/SOKOTO/ETF/03/04	840,000.00	
				(v) Procurement of Home Economics Equipment ETF roject No.	COE/SOKOTO/ETF/03/05	1,023,050.00	
				(vi) Procurement of 20 No. 650VA UPS @N15,000.00 each ETF roject No.	COE/SOKOTO/ETF/03/06	396,500.00	
				(vii) Consultancy Services		276,484.25	
						<u>10,000,000.00</u>	
			<u>Lib. Intervention</u>				
			1,125,000.00	(i) Procurement of Various library books and journals			Completed
		State Coll.of Islamic legal Studies, Sokoto	5,000,000.00	(i) Purchase of 100 Nos. Student Chairs @N8,000.00	MONO/CILS/SOK/ETF/03/01	800,000.00	Completed
				(ii) Purchase of 10 Nos. Metal 4 Drawer Filling Cabinets for HODs and Academic Office @N22,000.00	MONO/CILS/SOK/ETF/03/02	220,000.00	
				(iii) Purchase of 1 No. Fax Machine (Panasonic) Kx-FT-46Bx) for examination Office @N65,000.00	MONO/CILS/SOK/ETF/03/03	65,000.00	
				(iv) Purchase of 1 No. Photocopier (Sharp) SF 1118 for examination Office @N515,000.00	MONO/CILS/SOK/ETF/03/04	515,000.00	
				(v) Cost of renovation (a) 4-Classrooms/ Lecture Room (b) Student Centre, (c) Academic Staff Room	MONO/CILS/SOK/ETF/03/05	543,797.00	
				(vi) Library Law Books	MONO/CILS/SOK/ETF/03/06	1,999,052.00	
				(vii) Purchase of 1 No. Student Fargo Identity Card Printer, Scanner and Mercury UPS @N650,000.00	MONO/CILS/SOK/ETF/03/07	650,000.00	
				(viii) Contingency		207,151.00	
						<u>5,000,000.00</u>	
		SSE, Sokoto	24,000,000.00	(i) Procurement of Science laboratory equipment	MOE/SSE/ETF/03/01	5,000,000.00	Completed
				(ii) Procurement of library books	MOE/SSE/ETF/03/02	4,293,265.95	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
<u>NORTH-WESTERN ZONE</u>							
				(iii) Procurement of Technical/Vocational Education equipment including computers	MOE/SSE/ETF/03/03	5,000,000.00	
				(iv) Construction of a block of 3-classrooms at Government Day Secondary School, Kofar Marke	MOE/SSE/ETF/03/04	3,068,911.35	
				(v) Construction of a block of 3-classrooms at Hafsat Ahmadu Bello Secondary School Sokoto	MOE/SSE/ETF/03/05	3,068,911.35	
				(vi) Construction of a block of 3-classrooms at Government Day Secondary School, Gwadabowa	MOE/SSE/ETF/03/06	3,068,911.35	
				(vii) Project Administration and Bank Charges		500,000.00	
						<u>24,000,000.00</u>	
			<u>Sokoto Library Board</u>				
			3,500,000.00	— Procurement of various library books and Journals		3,500,000.00	Completed
		SPEB, Sokoto	46,000,000.00	(i) Construction of 1 block 2-Classrooms and verandah at Fako Primary School, Binji LGEA.	SPEB/SOK/ETF/03/01	2,585,044.50	Completed
				(ii) Construction of 1 block 2-Classrooms and verandah at Kurusu Primary School, Bodinga LGEA.	SPEB/SOK/ETF/03/02	2,585,044.50	
				(iii) Construction of 1 block 2-Classrooms and verandah at G/Kummu Primary School, Gada LGEA.	SPEB/SOK/ETF/03/03	2,585,044.50	
				(iv) Construction of 1 block 2-Classrooms and verandah at G/Yusi/Wanfere Primary School, Tureta LGEA.	SPEB/SOK/ETF/03/04	2,585,044.50	
				(v) Construction of 1 block 2-Classrooms and verandah at Labchedi Primary School, Gwadabawa LGEA.	SPEB/SOK/ETF/03/05	2,585,044.50	
				(vi) Construction of 1 block 2-Classrooms and verandah at Modacci Primary School, Isa LGEA.	SPEB/SOK/ETF/03/06	2,585,044.50	
				(vii) Construction of 1 block 2-Classrooms and verandah at Kogogo Primary School, Raba LGEA.	SPEB/SOK/ETF/03/07	2,585,044.50	
				(viii) Construction of 1 block 2-Classrooms and verandah at Aggur Primary School, Shagari LGEA.	SPEB/SOK/ETF/03/08	2,585,044.50	
				(ix) Construction of 1 block 2-Classrooms and verandah at Kwaggyal Primary School, Tangaza LGEA.	SPEB/SOK/ETF/03/09	2,585,044.50	
				(x) Construction of 1 block 2-Classrooms and verandah at Wayage Primary School, Tangaza LGEA.	SPEB/SOK/ETF/03/10	2,585,044.50	
				(xi) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Dange/Shunu LGEA.	SPEB/SOK/ETF/03/11	1,487,500.00	
				(xii) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Illela LGEA.	SPEB/SOK/ETF/03/12	1,487,500.00	
				(xiii) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Kebbe LGEA.	SPEB/SOK/ETF/03/13	1,487,500.00	
				(xiv) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Goronyo LGEA.	SPEB/SOK/ETF/03/14	1,487,500.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
NORTH-WESTERN ZONE							
				(xv) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost S/Birni LGEA.	SPEB/SOK/ETF/03/15	1,487,500.00	
				(xvi) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost S/North LGEA.	SPEB/SOK/ETF/03/16	1,487,500.00	
				(xvii) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost S/South LGEA.	SPEB/SOK/ETF/03/17	1,487,500.00	
				(xviii) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Tambuwal LGEA.	SPEB/SOK/ETF/03/18	1,487,500.00	
				(xix) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Gudu LGEA.	SPEB/SOK/ETF/03/19	1,487,500.00	
				(xx) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Wamakko LGEA.	SPEB/SOK/ETF/03/20	1,487,500.00	
				(xxi) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Wurno LGEA.	SPEB/SOK/ETF/03/21	1,487,500.00	
				(xxii) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Kware LGEA.	SPEB/SOK/ETF/03/22	1,487,500.00	
				(xxiii) Procurement of 175 Nos. furniture (3-Seater pupils Desk) @N8,500 unit cost Yabo LGEA.	SPEB/SOK/ETF/03/23	1,487,500.00	
				(xxiv) Contingency		812,055.00	
						46,000,000.00	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	12,000,000.00	MERGED WITH 2004			Merged with 2004
				<u>Library Intervention</u>			
			1,500,000.00	– Procurement of various books and journals		1,500,000.00	Completed
		Abdu Gusau Poly, Talata-Mafara	12,000,000.00	(i) Procurement of equipment for Mass Communication Laboratory	PO/ZAM/ETF/03/01	5,658,000.00	Completed
				(ii) Procurement of furniture and equipment for Physics Laboratory	PO/ZAM/ETF/03/02	2,076,225.00	
				(iii) Procurement of 120 Nos. double Decker Beds for 240 Students	PO/ZAM/ETF/03/03	1,056,480.00	
				(iv) Procurement of Mattresses for 240 Students	PO/ZAM/ETF/03/04	1,200,000.00	
				(v) Procurement of Computers, Printers and Accessories for Statistical and Accounting Laboratory			
				(a) 12 Nos. Computers			
				(b) 1 No. HP LaserJet 1200			
				(c) 1 No. HP DeskJet 930C	PO/ZAM/ETF/03/05	1,514,500.00	
				(vi) Procurement of Motorisation of Borehole	PO/ZAM/ETF/03/06	250,000.00	
				(vii) Contingency, Bank and Other Charges		244,795.00	
						12,000,000.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
			<u>Library Intervention</u>				
			1,500,000.00	– Procurement of various books and journals		<u>1,500,000.00</u>	Completed
		FCE (Technical), Gusau	10,000,000.00	(i) Construction of 2 Nos. Student Hostels	FCET/GUSAU/ETF/03/01	5,994,218.00	Completed
				(ii) Construction of 2 Nos. Kitchen blocks	FCET/GUSAU/ETF/03/02	2,756,608.00	
				(iii) Construction of 2 Nos. Block of 3 Nos. VIP	FCET/GUSAU/ETF/03/03	1,249,174.00	
						10,000,000.00	
			<u>Libr. Intervention</u>				Completed
			1,125,000.00	(i) Hausa Books		92,650.00	
				(ii) Arabic Books		94,900.00	
				(iii) English Books		60,090.00	
				(iv) Business Books		73,370.00	
				(v) Science Books		66,700.00	
				(vi) Technical Books		72,645.00	
				(vii) Vocational Books		61,400.00	
				(viii) Education Books		96,110.00	
				(ix) Reference Materials/Books		424,015.00	
				(x) Additional Reference Materials		83,120.00	
						<u>1,125,000.00</u>	
		Zamfara State College of Education Maru	10,000,000.00	(i) Furnishing of Science Laboratories	COE/ZAM/ETF/03/01	7,223,500.00	Completed
				(ii) Drilling of 4 No. Boreholes (Hand pump)	COE/ZAM/ETF/03/02	2,465,400.00	
				(iii) Bank/Administrative Charges		311,100.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Supply of library textbooks		1,063,000.00	Completed
				(ii) Bank/Administrative Charges		62,000.00	
						<u>1,125,000.00</u>	
		SSE, Zamfara	22,000,000.00	MERGED WITH 2004 PROJECTS			Merged with 2004
		SPEB, Zamfara	28,000,000.00	(i) Construction of 1 block of 3-Classrooms at Sabon gari MPS Anka	SPEB/ZAM/ETF/03/01	1,892,021.25	Completed
				(ii) Rehabilitation of 2 Blocks of 4-Classrooms at Dambo MPS	SPEB/ZAM/ETF/03/02	1,759,570.20	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>NORTH-WESTERN ZONE</u>							
				(iii) Rehabilitation of 1 Block of 2-Classrooms at Lambar Bakara MPS	SPEB/ZAM/ETF/03/03	240,380.95	
				(iv) Construction of 1 block of 2-Classrooms at Damfami MPS	SPEB/ZAM/ETF/03/04	1,892,021.25	
				(v) Rehabilitation of 1 block of 3-Classrooms at Nasarawa	SPEB/ZAM/ETF/03/05	740,288.85	
				(vi) Rehabilitation of 2 blocks of 4-Classrooms at Gwashi MPS	SPEB/ZAM/ETF/03/06	1,214,853.75	
				(vii) Rehabilitation of 4 blocks of 8-Classrooms at Kaida MPS	SPEB/ZAM/ETF/03/07	2,060,737.55	
				(viii) Construction of 1 block of 3 -Classrooms at Aayari MPS	SPEB/ZAM/ETF/03/08	1,892,021.25	
				(ix) Construction of 2 blocks of 4-Classrooms at Nadamau MPS	SPEB/ZAM/ETF/03/09	2,118,284.70	
				(x) Construction of 1 block of 3-Classrooms at Bashari MPS	SPEB/ZAM/ETF/03/10	1,892,021.25	
				(xi) Construction of 1 block of 3-Classrooms at Gidan Coga MPS	SPEB/ZAM/ETF/03/11	1,892,021.25	
				(xii) Construction of 1 block of 3-Classrooms at Dansadau MPS	SPEB/ZAM/ETF/03/12	1,892,021.25	
				(xiii) Rehabilitation of 1 block of 3 -Classrooms at Ajiyawa MPS	SPEB/ZAM/ETF/03/13	911,795.85	
				(xiv) Rehabilitation of 2 blocks of 4 -Classrooms at Katuou Naumap MPS	SPEB/ZAM/ETF/03/14	1,031,285.85	
				(xv) Rehabilitation of 1 block of 2 -Classrooms at Gajin Zama MPS	SPEB/ZAM/ETF/03/15	943,921.65	
				(xvi) Rehabilitation of 2 blocks of 4-Classrooms at Maske MPS	SPEB/ZAM/ETF/03/16	1,210,402.20	
				(xvii) Rehabilitation of 2 blocks of 4-Classrooms at Gasbadu MPS	SPEB/ZAM/ETF/03/17	1,188,474.00	
				(xviii) Rehabilitation of 2 blocks of 4-Classrooms at Gurbi MPS	SPEB/ZAM/ETF/03/18	1,037,499.75	
				(xix) Rehabilitation of 1 block of 2-Classrooms at Kaiwa Lamba MPS	SPEB/ZAM/ETF/03/19	750,347.85	
				(xx) Rehabilitation of 1 block of 2-Classrooms at Kadanya MPS	SPEB/ZAM/ETF/03/20	1,035,848.35	
				(xxi) Contingency		407,079.00	
						<u>28,000,000.00</u>	
		Township Primary School, Gusau, Zamfara State	Special Projects 15,000,000.00	(i) Proposed 1 No. Block of 3-classroom block	SPEB/SP/ZAM/ETF/03/01	4,282,024.55	Completed
				(ii) Proposed 2 Nos. Block of 2-classroom block	SPEB/SP/ZAM/ETF/03/02	7,038,280.20	
				(ii) External Works and supply of pupils desks.	SPEB/SP/ZAM/ETF/03/03	3,679,695.25	
						<u>15,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	30,000,000.00	(i) Procurement and installation of 1 No. 800KVA Ope Type Perkins Generator	FUA/UMUDIKE/ETF/03/01	25,842,600.00	Completed
				(ii) Procurement and installation of 1 No. 100KVA Sound Ope Type Perkins Generator	FUA/UMUDIKE/ETF/03/02	4,157,400.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	NOT YET RECONCILED			NOT YET RECONCILED
		Abia State University, Uturu	30,000,000.00	MERGED WITH 2004			On-going
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH 2004/2005			Completed
		Abia State Polytechnic, Aba	12,000,000.00	MERGED WITH 2004			On-going
			<u>Libr. Intervention</u>	(i) Procurement of 229 No. Various Books Titles from Henry Franklyn & Sons Ltd		682,000.00	On-going
			1,500,000.00	(ii) Procurement of 278 No. Various Books Titles from Igwegbe Inter. Bookshop Ltd		818,000.00	
						<u>1,500,000.00</u>	
		Abia State College of Education(Technical), Arochukwu	10,000,000.00	MERGED WITH 2004			On-going
			<u>Libr. Intervention</u>				On-going
			1,125,000.00	(i) Procurement of various books and office equipment		<u>1,125,000.00</u>	
		The Executive Director, National Institute for Nigerian Languages, P.M.B 7078, Ogbor-Hill Aba, Abia State	45,529,730.00	(i) Provision of 1 No 15 Seater Toyota Hiace Bus	NNINL/ABA/ETF/01-02-03/01	3,837,500.00	Completed
			2001/200/2003 Merged	(ii) Provision of 1 No double cabin Toyota Hilnx van for security	NINABA/ETF/01-02-03/02	4,390,620.00	
				(iii) Procurement of 180 double Decker wooden beds, 360 No mattresses, 360 No Pillows for Students hostel;	NINL/ABA/01-02-03/03	8,410,779.35	
				(iv) Procurement of writing tables and seats for students Classrooms	NINL/ABA/01-02-03/04	3,225,700.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Supply and Installation of V-Sat;	NINL/ABA/01-02-03/05	3,625,000.00	
				(vi) Supply & Installation of 10 No HP Compaq Computers, Pentium IV, 2.8GHz, complete with Monitor, LaserJet Printers & UPS;	NINL/ABA/01-02-03/06	3,274,635.00	
				(vii) Rehabilitation and Extension of Students Clinic;	NINL/ABA/01-02-03/07	5,342,274.00	
				viii) Completion of Demonstration School Building;	NINL/ABA/01-02-03/08	3,398,314.00	
				(ix) Renovation of the Admin Block of City Campus;	NINL/ABA/01-02-03/08	4,181,589.30	
				(x) Construction of 1 No Twin 2-bedroom bungalow for security Personnel;	NINL/ABA/01-02-03/09	3,727,886.20	
				(xi) Provision of Air-Conditioners	NINL/ABA/01-02-03/10	1,470,500.00	
				(xii) Contingencies/Bank and Administrative Charges		644,932.15	
						<u>45,529,730.00</u>	
		SSE, Abia	24,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
			<u>Library Intervention</u>				
			3,500,000.00	(i) Procurement of 5 No. Encyclopedias Britanica @N350,000		1,750,000.00	On-going
				(ii) Procurement of 5 No. Encyclopedias Americana @N250,000		1,250,000.00	
				(iii) Procurement of Sharp Copier 1118		280,000.00	
				(iv) Procurement of Copier Kit and Accessories		240,000.00	
				(v) Procurement of Sonik Stabilizer 4KV		4,500.00	
				(vi) Procurement of Yamashita Power Generator 5.0 KV		150,000.00	
				(vii) Bank/Administrative Charges		41,500.00	
						<u>3,500,000.00</u>	
		Special Projects for St. Andrew's Community Primary School, Umunnekwu Agbo Isuikwuato Abia State	5,000,000.00	(i)Construction of Library/Laboratory Science Block			Completed
				(ii) Renovation of Classroom Block A			
				(iii) Renovation of Classroom Block B			
				(iv) Renovation of Classroom Block C			
				(v) Renovation of Classroom Block D			
				(vi) Construction of V. I. P. Toilets			
				(vii) Supply of furniture			
				(i) Construction of the Science Laboratory Areas only 2 Laboratories; 2 Prep Rooms and 2 Offices only	SSE/ABIA/ETF/SP/03/01	<u>5,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			Abia State Library Board	(i) Procurement of 5 No. Encyclopedia Britainica @N350,000.00		1,750,000.00	Completed
			3,500,000.00	(ii) Procurement of 5 No. Encyclopedia Amerciana @N250,000.00		1,250,000.00	
				(iii) Procurement of Sharp Copier 1118		280,000.00	
				(iv) Procurement of Copier Kit and Accessories		24,000.00	
				(v) Procurement of Sonic Stabilizer 4 KV		4,500.00	
				(vi) Procurement of Yamashita Power Generator 5.0KV		150,000.00	
				(vii) Bank/Administrative Charges		41,500.00	
						<u>3,500,000.00</u>	
		SPEB, Abia		MERGED WITH 2004			On-going
2	ANAMBRA	Nnamdi Azikiwe University, Awka	30,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
			<u>Libr. Intervention</u>				
			3,500,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Anambra State Polytechnic, Uli	12,000,000.00	(i) Supply and installation of Burglary proof for the Female Hostel,	PO/ANA/ETF/03/01	823,195.00	Completed
				(ii) Supply and installation of Mosquitoe Netting for the Female Hostel,	PO/ANA/ETF/03/02	540,900.00	
				(iii) Furnishing of Students Lounge	PO/ANA/ETF/03/03	333,105.00	
				(iv) Furnishing of the rooms	PO/ANA/ETF/03/04	2,462,800.00	
				(v) Supply of 280 No. Standard 5-Seater Classroom Desks with Chairs for the 2 No.2-storey Building @N28,000 each	PO/ANA/ETF/03/05	7,840,000.00	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				Completed
			1,500,000.00	(i) Procurement of Kelly's Draftman (Latest Edition)		65,000.00	
				(ii) Procurement of Laws of the Federation (25 Volumes)		250,000.00	
				(iii) Procurement of Stroud Law Dictionary (Latest Edition)		145,000.00	
				(iv) Procurement of Nigerian Companies & Allied Matters Decree 1990 with Amendments		40,000.00	
				(v) Procurement of Encylopedia of Science & Technology		400,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vi) Procurement of Encyclopedia of Social Science		600,000.00	
						<u>1,500,000.00</u>	
		Federal Polytechnic, Oko	12,000,000.00	(i) Construction of 11KV Overhead Transmission/Distribution Line and installation of transformer for power distribution Network at new extension site	FPO/OKO/ETF/03/01	7,485,403.20	Completed
				(ii) Procurement of furniture for the newly completed	FPO/OKO/ETF/03/02	3,603,000.00	
				(iii) Procurement of 7 No. Samsung 1.5HP Airconditioners	FPO/OKO/ETF/03/03	525,000.00	
				(iv) Consultancy	FPO/OKO/ETF/03/04	311,751.75	
				(v) Contingency/Bank Charges		74,845.05	
						<u>12,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of of 183 No. various books @N1.5m		<u>1,500,000.00</u>	On-going
		Nwafor Orizu College of Education, Nsugbe	10,000,000.00	(i) Construction of Examination Hall	COE/NSUGBE/ETF/03/01	8,950,659.00	On-going
				(ii) Construction of Toilet Block	COE/NSUGBE/ETF/03/02	1,049,341.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	— Procurement of various books and journals		<u>1,125,000.00</u>	Completed
		Fed.Coll.of Education(Tech) Umuneze	10,000,000.00	(i) Procurement of Classroom Furniture	FCET/ANA/ETF/03/01	7,219,472.50	Completed
				(ii) Procurement of office furniture	FCET/ANA/ETF/03/02	1,280,527.50	
				(iii) Procurement of 27 KVA FG wilson Generator Set.	FCET/ANA/ETF/03/03	1,500,000.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	— Procurement of various books and journals		<u>1,125,000.00</u>	Completed
		Anambra State College of Agric., Igbariam	5,000,000.00	(i) Renovation/Fortification of Engineering Workshop/Central Store	MO/COA/IGB/ETF/03/01	1,060,851.75	Completed
				(ii) Construction of Home and Rural Economics Model Home (3Bedroom Bungalow)	MO/COA/IGB/ETF/03/02	3,866,467.50	
				(iii) Contingency/Supervision/Bank Charges	MO/COA/IGB/ETF/03/03	72,680.75	
						<u>5,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		The President, Niigerian Boook Foundation, Ezi-Ajana Lane (Umukwa), P. O. Box 1132, Awka, Anambra State	4,000,000.00	(i) Purchase of a partly completed building at Awka to warehouse books to be distributed into Nigeria Schools from time to time;	NBF/ANA/ETF/03/01	2,500,000.00	On-going
				(ii) Completion of Outstanding Works in the building;	NBF/ANA/ETF/03/02	1,500,000.00	
						4,000,000.00	
		SSE, Anambra	24,000,000.00	A. <u>Technical Education</u>			
				(i) Supply of various tools and equipment for Technical Schools	SSE/ANA/ETF03/01	3,171,695.00	Completed
				(ii) Reconstruction of 6-classroom block both with staff room at Utuh Technical College,	SSE/ANA/ETF03/02	1,828,305.00	
				B. <u>Science Equipment</u>			
				(iii) Supply of various Science Laboratory Equipment	SSE/ANA/ETF03/03	5,000,000.00	
				C. <u>Library Development</u>			
				(iv) Supplyof various Books	SSE/ANA/ETF03/04	5,000,000.00	
				D. <u>Development of Other Schools</u>			
				(v) Construction of Laboratory blocks at Boys Secondary School, Okija	SSE/ANA/ETF03/05	2,008,066.00	
				(vi) Renovation/Refurbishing of Storey Classroom/Admin Block and Science Laboratory/Library at St. John's Secondary School	SSE/ANA/ETF03/06	2,359,427.00	
				(vii) Completion of Exam Hall at Mater Amabilis Girls Secondary School, Umuoji	SSE/ANA/ETF03/07	2,988,303.00	
				(viii) Reconstruction of collapsed Exam Hall at Community Secondary School, Isuaniocha	SSE/ANA/ETF03/08	1,644,204.00	
						24,000,000.00	
		Special Projects for Girls Secondary School, Oraifittte, Anambra State	15,000,000.00	(i) Construction of Admin/ Computer Library Block		15,000,000.00	
				(ii) Borehole Drilling, Reticulation and Elevated Water Tank			
				(iii) Sqqply of Computers and Air Conditioners			
				(iv) Supply of Furniture			
				(v) Repair of the 70KVA Generator			

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Anambra State Library Board	3,500,000.00	(i) Procurement of 1951 No. Various library books		1,995,737.80	On-going
				(ii) Supply of 3 No. Padded Executive Office Table measuring 1.8m x 09m with 1 Chair padded with Arms @N41,000.00 each		123,000.00	
				(iii) Supply of 20 No. library Reading Carrets (Table) @N29,500.00 each		590,000.00	
				(iv) Supply of 80No. library Users Chair padded with metal frame @N4,200.00 each		336,000.00	
				(v) Supply of 2No. Magazine Display Rack metal @N44,000.00 each		88,000.00	
				(vi) Supply of 3No. Library Assistant Office Table with 2 Chairs (Padded) @N29,700.00 each		89,100.00	
				(vii) Supply of 2 No. Book Shelves (Metal) @N49,000.00 each		98,000.00	
				(viii) Procurement of 2 No. Olympic Typewriter (Manual) for typing Catalogue Carols @N67,950.00 each		135,900.00	
				(ix) Procurement of 1 No. Stabilizer 2KVA (Supermaster)		8,000.00	
				(x) Procurement of 1 No. Scanner 1200u (Mercury)		25,000.00	
				(xi) Procurement of 1 No. Accessioning Machine		7,000.00	
				(xii) Contingency		4,262.20	
						<u>3,500,000.00</u>	
		SPEB, Anambra	42,000,000.00	NOT YET RECONCILED			
3	EBONYI	Ebonyi State University, Abakaliki	30,000,000.00	(i) Procurement of 90 No. HP Compaq PIV 2.8GHz, 15" 2 Tone Monitor 256 SD RAM, 40GB HDD, FDD, CD-ROM, NIC, Fax Keyboard, Mouse/Pad @N225,000.00	UNI/EBY/ETF/03/01	<u>20,250,000.00</u>	On-going
				(ii) Procurement of 1 No. Microsoft Advanced Server Software 2003 With 100 User Licenses @N450,000.0	UNI/EBY/ETF/03/02	450,000.00	
				(iii) Procurement of 90 No. Networking for 80 Workstations @N1,590,000.0	UNI/EBY/ETF/03/03	1,590,000.00	
				(iv) Procurement of 1 No. Antivirus Software Bandwidth Manager (Linux) @N180,000.0	UNI/EBY/ETF/03/04	180,000.00	
				(v) Procurement of 3 No. 32 Ports 3COM 10/100 Mbps Network Switch @N170,000.0	UNI/EBY/ETF/03/05	510,000.00	
				(vi) Procurement of 3 No. 32 Ports Patch Panel @N45,000.0	UNI/EBY/ETF/03/06	135,000.00	
				(vii) Procurement of 90 No. 650 Volts Blue Gate UOS @N12,000.0	UNI/EBY/ETF/03/07	1,080,000.00	
				(viii) Procurement of 2 No. 6 U Double Network Rack @N85,000.0	UNI/EBY/ETF/03/08	135,000.00	
				(ix) Procurement of 40 No. 4 Plug Surge Extension Socket APC @N8,000.0	UNI/EBY/ETF/03/09	320,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(x) Procurement of 2 No. HP LaserJet 1300 Printer @N68,000.0	UNI/EBY/ETF/03/010	138,000.00	
				(xi) Procurement of 80 No. Computer Table/Chair @N35,000.0	UNI/EBY/ETF/03/011	2,800,000.00	
				(xii) Procurement of 11 No. 2 HP National Airconditioners/Installation @N65,000.0	UNI/EBY/ETF/03/012	715,000.00	
				(xiii) Procurement of 1 Year upgrading of BandWidth Downlink to 512 @N136,000.0	UNI/EBY/ETF/03/013	1,632,000.00	
				(xiv) Contingency		65,000.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH 2004			
		Federal College of Agric., Ishiagu	5,000,000.00	(i) Reconstruction of burnt Student Hostel	MON/COA/EB/ETF/03/01	5,000,000.00	Completed
		Akanu-Ibiam Fed. Poly.	37,000,000.00	(i) Construction of Information Technology Centre;	FPO/EBO/ETF/01-02-03/01	17,296,332.25	Completed
			YEARS 2002/2003 [MERGED]	(ii) Procurement of IT facilities (as per BOQ);	FPO/EBO/ETF/01-02-03/02	17,575,310.00	
				(iii) Consultancy Fees		1,928,061.59	
				(iv) Bank Charges on Allocation 5%		185,000.00	
				(v) Contingencies and Admin Charges		<u>15,296.16</u>	
						<u>37,000,000.00</u>	
		Ebonyi State Coll.of Agric, Ikwo.	5,000,000.00	(i) Construction of Proposed Language Laboratory Block	MONO/COA/IKWO/ETF/03/01	<u>5,000,000.00</u>	Completed
		SSE, Ebonyi		MERGED WITH YEAR 2004			Completed
			Ebonyi State Library Board				
			3,500,000.00	NOT YET RECONCILED			Not Yet Reconciled
		SPEB, Ebonyi	26,000,000.00	(i) Procurement of 250 No. each ETF Standard 3-Seater Desk for each of the 14 LGAs @N8,000 per desk (13 x 250 x N8,000)	SPEB/EBON/ETF/03/01	26,000,000.00	Completed
						<u>26,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
4	ENUGU	University of Nigeria, Nsukka	30,000,000.00	MERGED WITH YEAR 2004			Completed
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH 2004			Completed
		Enugu State Univ.of Tech.	30,000,000.00	<u>Software</u>			Completed
				(i) Order management 500 Nos. @N4,500 each		2,250,000.00	
				(ii) Budget 12 No. @N100,000 each		1,200,000.00	
				(iii) Discoverer 2000 4 No. @N500,000 each		2,000,000.00	
				(iv) Intervent Development Suite 5 No. @N5,000,each		25,000.00	
				(v) Oracle 9i Enterprise RDMBS 12 No. @N600,000 each		7,200,000.00	
				(vi) Oracle 9i As Enterprise 8 No. @N578,000 each		4,624,000.00	
				<u>Hardware</u>			
				(vii) Dell Poweredge 2600 Dual Xeon PVI 2.4GHz Microprocessor, 1GB 36.4GB HDD SCSI, 1024 DD RAM, DVD/CD-RW, FDD, 17" Monitor 8 MB AGP, Keyboard, NIC Fax, Mouse Pad 2 Nos. @N805,000.00		1,610,000.00	
				(viii) 1.5KVA Smart Ups APC UPS for Server 2Nos. @N98,000		196,000.00	
				(ix) 25KVA Lister Electricity Generating Set 1 No. @N2,500,000		2,500,000.00	
				(x) 600 Volts Mercury Ups 5 No. @N15,000		75,000.00	
				(xi) HP LaserJet 4050 Network Printer 1 No. @N300,000		300,000.00	
				(xii) Dell PIV 2.0GHz 15" Monitor 512MB SDRAM, OGB HDD, DVD/CD-RW, NIC Fax, Speakers Mouse Pad 5 Nos. @N270,000.00		1,350,000.00	
				<u>Training & Post-Implementation knowledge transfer</u>			
				(xiii) Oracle 9i 5 Nos. @N250,000		1,250,000.00	
				(xiv) Knowledge Center 25 Nos. @N100,000		2,500,000.00	
				<u>Implementation Fees</u>			
				(xv) Oracle 9i		2,800,000.00	
				(xvi) Contingency		120,000.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH YEAR 2004			
		Institute of Mgt. & Tech., Enugu	12,000,000.00				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of various library Books and Journals		<u>1,500,000.00</u>	Completed
		FCE, Eha-Amufu	10,000,000.00	MERGED WITH 2004			Completed
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of various books and library journals			Completed
		Fed. Co-operative College, Enugu	5,000,000.00				
		SSE, Enugu	24,000,000.00	NOT YET RECONCILED			
			<u>Enugu State Library Board</u>				
			<u>3,500,000.00</u>	(i) Procurement of 168 No. Volumes of Books (ii) Procurement of 60 No. Volumes of Books		<u>3,500,000.00</u>	Completed
		SPEB, Enugu	34,000,000.00	NOT YET RECONCILED			
5	IMO	Federal University of Techn. Owerri	30,000,000.00	MERGED WITH 2005			On-going
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH 2004			On-going
		Imo State University	30,000,000.00	MERGED WITH 2004			MERGED WITH 2004
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH 2004			MERGED WITH 2004

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Fed.Polytechnic, Nekede	12,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
			<u>Libr. Intervention</u>	(i) Procurement of 168 No. Volumes of Books from Kodak Bookshop		928,200.00	On-going
			1,500,000.00	(ii) Procurement of 60 No. Volumes of Books from United Bookshop		379,350.00	
				(iii) Procurement of 33 No. Volumes of Books from Henry Bookshop		176,700.00	
				(iv) Contingencies		15,750.00	
						<u>1,500,000.00</u>	
		Alvan Ikoku COE, Owerri	10,000,000.00	MERGED WITH 2004			On-going
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of 63 No. various educational books		337,150.00	On-going
				(ii) Procurement of 17 No. Agricultural Science Books		113,850.00	
				(iii) Procurement of 21 No. Health Education/Home Economics Books		102,670.00	
				(iv) Procurement of 18 No. Science & Technology Books		80,400.00	
				(v) Procurement of 22 No. Social Science Books		79,500.00	
				(vi) Procurement of 9 No. Management/Accounting Books		62,110.00	
				(vii) Procurement of 41 No. Journals		116,000.00	
				(viii) Procurement of 10 No. Items for Bindery		233,320.00	
						<u>1,125,000.00</u>	
		Michael Okpara COA, Umuagwo	5,000,000.00	(i) Procurement of 1 No. 2 WD Double Cabin Picking Van (Mitsubishi L2W) for Field/Student use	COA/IM/ETF/03/01	2,892,750.00	Completed
				(ii) Remodelling of Building for Medical Centre	COA/IM/ETF/03/02	1,600,730.35	
				(iii) Procurement of Classroom Furniture	COA/IM/ETF/03/03	482,160.00	
				(iv) Bank and other Charges		24,359.75	
						<u>5,000,000.10</u>	
		Fed.Coll.of Land Resources Technology, Owerri	5,000,000.00	(i) Provision of and Extension of Electricity power supply from Oforola Village to College Permanent Site	MONO/FCLRT/IM/ETF/03/01	675,000.00	Completed
				(ii) Supply and installation of Chemistry Laboratory Fume Copboard, Toploading Balance and Measuring Cylinder	MONO/FCLRT/IM/ETF/03/02	695,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iii) Supply of materials and Establishment of Sprinkler Irrigation Unit at College of Research/Demonstration Farm	MONO/FCLRT/IM/ETF/03/03	680,000.00	
				(iv) Supply of materials and construction of 6" Dia Borehole at College Permanent Site	MONO/FCLRT/IM/ETF/03/04	700,000.00	
				(v) Supply and installation of overhead water storage facility (4000 Galls) at College Permanent Site	MONO/FCLRT/IM/ETF/03/05	670,000.00	
				(vi) Supply of Selected Laboratory Equipment	MONO/FCLRT/IM/ETF/03/06	670,000.00	
				(vii) Equipping of Physics Laboratory (Phase 1)	MONO/FCLRT/IM/ETF/03/07	660,000.00	
				(viii) VAT		250,000.00	
						<u>5,000,000.00</u>	
		SSE, Imo	24,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Special Projects for Holy Ghost College, Owerri	15,000,000.00	(i) Construction of a Block of 12 Nos. Classrooms with offices (inclusive of Preliminaries & contingencies)	MOE/SP/IMO/ETF/03/01	13,900,000.00	On-going
				(ii) External works (Grassing, Beautification)	MOE/SP/IMO/ETF/03/02	200,000.00	
				(iii) Procurement of ETF Standardized 3-Seater Desk 100 Nos. @N9,000.00 each	MOE/SP/IMO/ETF/03/03	900,000.00	
						<u>15,000,000.00</u>	
		Special Projects for Government Secondary School, Owerri, Imo State		(i) Construction of 12 No. Classroom Block			On-going
				(ii) Construction of Library/Computer Blcok			
				(iii) Borehole Drilling, Reticulation and Elevated Water Tank			
				(iv) Construction of Generator House and Installation of Generator			
				(v) Supply of Computers, printers, classroom desks, computer tables and chairs.			
		Community Primary School Okpuala Amakohia Ikeduru Imo State		(i)Construction of Library/ Laboratory Science Block			On-going
				(ii) Renovation of Classroom Block A			
				(iii) Renovation of Classroom Block B			
				(iv) Renovation of Classroom Block C			
				(v) Renovation of Classroom Block D			
				(vi) Supply of furniture			
				(vii) Supply of Books			

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

AS AT 2/27/2013 11:24

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Imo State Library Board</u>	(i) Procurement of 44 Nos. Books various titles by Harvic Ventures		426,010.00	Completed
			<u>3,500,000.00</u>	(ii) Procurement of 23 Nos. Books various reference books		710,650.00	
				(iii) Procurement of 123 Nos. Books by United Bookshop		916,425.00	
				(iv) Procurement of Computers and peripherals		1,284,720.00	
				(v) Procurement of 2 No. Sharp Colour TV @N43,000 each		68,000.00	
				(vi) Procurement of 3 No. Stabilizers		14,000.00	
				(vii) Bank Charges and Contingency		80,195.00	
						<u>3,500,000.00</u>	
		SPEB, Imo		MERGED WITH 2004			MERGED WITH 2004

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>South-South Zone</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM	University of Uyo		MERGED WITH 2005			ON-GOING
			<u>Libr. Intervention</u>	MERGED WITH 2004			Not Yet Reconciled
			3,500,000.00				
		State Polytechnic, Ikot-Osurua	12,000,000.00	(i) Procurement of Mass Communication Studio Equipment for the Newly Constructed ETF Mass Communication Lab;	POLY/IKOT/ETF/03/01	6,152,515.00	Completed
				(ii) Procurement of Peugeot 504 Station Wagon Ambulance with complete accessories and life support equipment	POLY/IKOT/ETF/03/02	4,500,000.00	
				(iii) Procurement of Medical Equipment for the newly constructed ETF Medical Centre	POLY/IKOT/ETF/03/03	1,047,485.00	
				(iv) Bank/Administrative Charges		300,000.00	
						<u>12,000,000.00</u>	
			<u>Library Develop.</u>				
			1,500,000.00	— Procurement of various books and journals		<u>1,500,000.00</u>	Completed
		Akwa-Ibom State COE, Afaha-Nsit		(i) Construction of a Mini Lecture Theatre	COE/AKW/ETF/03/01	<u>10,000,000.00</u>	On-going
			<u>Library Develop.</u>				
			1,125,000.00	(i) Procurement of 87 No. various books	ETF/COE/03/01	500,560.00	On-going
				(ii) Procurement of Encyclopedia and Technology 1 - 20 Volumes	ETF/COE/03/02	400,000.00	
				(iii) Procurement of Lexicon Universal Encyclopedia and 1 - 20 Volumes	ETF/COE/03/03	210,000.00	
				(iv) Procurement of Cases on Administrative Law	ETF/COE/03/04	14,350.00	
						<u>1,125,000.00</u>	
		Akwa-Ibom State COA, Obio-Akpa	5,000,000.00	(i) Renovation of Engineering Laboratory	MONO/COA/AK-IBOM/ETF/03/01	1,217,804.50	Completed
				(ii) Renovation of College Main Gate and Gate House,	MONO/COA/AK-IBOM/ETF/03/02	825,693.00	
				(iii) Procurement and Installation of Animal Fedd Mill	MONO/COA/AK-IBOM/ETF/03/03	2,956,502.50	
						<u>5,000,000.00</u>	
		Nigerian Maritime Academy, Oron, Akwa	5,000,000.00				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
South-South Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SSE, Akwa-Ibom	24,000,000.00	MERGED WITH YEARS 2004 & 2005			MERGED WITH YEARS 2004 & 2005
			State Library Board				
			3,500,000.00	(i) Procurement of library books and journals		3,500,000.00	Completed
		SPEB, Akwa-Ibom	62,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
2	BAYELSA	Niger-Delta University, Wilberforce Island	270,000,000.00	(i) Construction of Lecture Halls Complex with Offices;	NDU/BAYELSA/ETF/01-02-03/01	37,224,975.38	Completed
			2001/2002/2003	(ii) Construction of Information Technology Centre;	NDU/BAYELSA/ETF/01-02-03/02	198,214,714.37	
			Merged	(iii) Consultancy Services		27,781,229.31	
				(iv) Procurement of 20 No HP DX 5150 Computers Complete 20 No HP Photoprinters 7450, 20 No 650VA APC UPS Including Microsoft Office 2005 and Eresoft Antivirus Softwares;	NDU/BAYELSA/ETF/01-02-03/03	4,875,048.89	
				(v) Bank Charges and Administrative Charges		1,904,032.05	
						270,000,000.00	
		SSE, Bayelsa	24,000,000.00	(i) Construction of Administrative Block with Library at C. S. S. Ofoni	SSE/BAY/ETF/03/01	6,000,000.00	On-going
				(ii) Construction of Administrative Block with Library at C. S. S. Kolo	SSE/BAY/ETF/03/02	5,000,000.00	
				(iii) Renovation of 1 No. Hostel Block at G. T. C. Ekowe	SSE/BAY/ETF/03/03	8,000,000.00	
				(iv) Procurement/Distribution of Library Materials to ten (10) Secondary Schools	SSE/BAY/ETF/03/04	5,000,000.00	
						24,000,000.00	
		State Library Board					
			3,500,000.00	(i) Procurement of assorted Books		3,439,400.00	Not Yet Reconciled
				(ii) Bank/Administrative Charges		60,600.00	
						3,500,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SPEB, Bayelsa	16,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
3	CROSS-RIVER	University of Calabar	30,000,000.00	(i) Completion of Cultural Studies Block	UNI/CAL/ETF/03/01	22,182,971.33	Completed
				(ii) Stormwater Drainage, Paved areas and Asphaltic Concrete Roads, Drives and Parkings	UNI/CAL/ETF/03/02	7,740,660.77	
				(iii) Bank Charges		76,367.90	
						<u>30,000,000.00</u>	
			<u>Lib. Intervention</u>				
			3,500,000.00	(i) Procurement of 229 No. various books from different Vendors		1,902,257.00	Completed
				(ii) Procurement of 5 No.Computers Giga Pro. Pentium 400 Mother Bind, Complete multimedia kip CD/ROM, 52x Sound card speaker 128 RAM 20" colour monitor, 20GB HDD, 3.5FDD, enhance Keyboard (Mercury) Mouse/pad @N100,000.00		550,000.00	
				(iii) Procurement of 5 No. UPS Mercury @N35.000 each		175,000.00	
				(iv) Procurement of 2 No. HP LaserJet (1300 series		180,000.00	
				(v) Procurement of DeskJet Colour @N55,000		110,000.00	
				(vi) Procurement of Additional 3 No. Omatek Pentitum IV Computer 40GB 'HDD 128 RAM 15" Monitor, CD ROM, ATX Casing, Keyboard Mouse/pad, free software loaded @N160,000.00 each		320,000.00	
				(vii) Procurement of 2 No. 650VA UPS		40,000.00	
				(viii) Procurement of 3 Sets of Computer Tables @N25,000		50,000.00	
				(ix) Network Trunking pipes		20,000.00	
				(x) Cartons of Network UTP cables (1) No.		18,000.00	
				(xi) CD ROM Writer		28,000.00	
				(xii) Transportation/Network Installation		22,000.00	
				(xiii) Procurement of addition of 7 No. Books		84,743.00	
						<u>3,500,000.00</u>	
		The Polytechnic, Calabar	12,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
			<u>Lib. Intervention</u>				
			1,500,000.00	NOT YET RECONCILED			Not Yet Reconciled
		FCE, Obudu	10,000,000.00	(i) Procurement of 30 No. 4-Seater Desk Front Row @N14,500	FCE/OBUDU/ETF/03/01	435,000.00	Completed
				(ii) Procurement of 210 No. 4-Seater Middle Row @N22,500	FCE/OBUDU/ETF/03/02	4,725,000.00	
				(iii) Procurement of 30 No. 4-Seater Back Row @N16,800	FCE/OBUDU/ETF/03/03	504,000.00	
				(iv) Furnishing of Science Laboratories (Physics, Chemistry, Biology, Integrated Science and Home Economics	FCE/OBUDU/ETF/03/04	3,294,524.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
South-South Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Handling/Installation Charges		566,400.00	
				(vi) Allow 5% VAT		474,976.00	
						<u>10,000,000.00</u>	
			<u>Lib. Intervention</u>				
			1,125,000.00	(i) Procurement of 124 No. various library Books		591,000.00	On-going
				(ii) Procurement of 2 No. Metal Trolley @N25,000. each		50,000.00	
				(iii) Procurement of 3 No. Metal Book Shelf @N45,000. each		135,000.00	
				(iv) Procurement of 2 No. 5KVA Stabilizer for Computer @N16,000.00 each		32,000.00	
				(v) Procurement of 1 No. UPS		16,000.00	
				(vi) Procurement of 1 No. Photocopying Machine		200,000.00	
				(vii) Procurement of 5 No. Kitstep @N8,000 each		40,000.00	
				(viii) Procurement of 20 No. Metal Ends (Book Support) @N2,300 each		46,000.00	
				(ix) Procurement of 5 No. Pamphlet box @N3,000.00 each		15,000.00	
						<u>1,125,000.00</u>	
		COE, Akamkpa	10,000,000.00				
			<u>Lib. Intervention</u>				
			2,250,000.00				
			2002/2003 Merged				
		IBB Coll.of Agric, Obubra	8,000,000.00				
		SSE, Cross-Rivers	24,000,000.00				
		<u>Special Projects for Hope Wadell Training Institute, Cross Rivers</u>	50,000,000.00	(i) Completion of abandoned classroom block Lot 1	MOE/SP/CRS/ETF/03/01	11,235,588.00	On-going
				(ii) Water Supply and distribution Lot 2	MOE/SP/CRS/ETF/03/02	5,841,129.00	
				(iii) Renovation of Library Block Lot 3	MOE/SP/CRS/ETF/03/03	7,627,147.50	
				(iv) Renovation of JSS 1 and SSS 1 Block and Renovation of JSS 3B Lot 4	MOE/SP/CRS/ETF/03/04	7,089,747.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

<u>South-South Zone</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Renovation of Administrative Block and Supply of Science Equipment Lot 5	MOE/SP/CRS/ETF/03/05	1,766,357.25	
				(vi) Renovation of Assembly Hall/Laboratory and supply of computers Lot 6	MOE/SP/CRS/ETF/03/06	5,130,699.00	
				(vii) Construction of Drainage Channel and External electrification Lot 7	MOE/SP/CRS/ETF/03/07	5,453,280.00	
				(viii) Renovation of Dormitory and supply of furniture Lot 8	MOE/SP/CRS/ETF/03/08	2,791,522.25	
						50,000,000.00	
		SPEB, Cross-Rivers	36,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Merrged with 2004 Projects
		Duke Town Primary School, Cross River State	<u>Special Projects</u> 10,000,000.00	(i) Demolition of existing structure and construction of new Junior Primary Block Lot 1	SPEB/CRS/ETF/03/01	7,383,188.40	On-going
				(ii) Renovation of Primary 4 and Nursery Block water supply and construction of fence	SPEB/CRS/ETF/03/02	1,325,567.25	
				(iii) Renovation of Administrative Block, General Requirement supply of furniture and construction of toilets	SPEB/CRS/ETF/03/03	1,291,244.35	
						10,000,000.00	
4	DELTA	Delta State University, Abraka	30,000,000.00	(i) Supply and installation of 2,200 Nos. classroom desk for 60 Nos. Lecture Theatre @N5,500	UN/DEL/ETF/0-3/01	12,100,000.00	Completed
				(ii) Procurement of 45 Nos. of tables and chairs with 2 guest chairs @N50,000/set	UN/DEL/ETF/03/02	2,250,000.00	
				(iii) Procurement of 6 Nos. of tables and chairs for Deans and HOD's Offices with 7 guest chairs @N80,000/set	UN/DEL/ETF/03/03	480,000.00	
				(iv) Procurement of 10 Nos. of carpets for the 60 Nos. offices in the faculty @N70,000/roll	UN/DEL/ETF/03/04	700,000.00	
				(v) Procurement and installation of 1 No. 40KVA Perkins Generator set including cables, gear switches and change over componenets,	UN/DEL/ETF/03/05	4,687,500.00	
				(vi) Procurement of 62 Nos. 1.5HP splity system National A/Cs @N85,000	UN/DEL/ETF/03/06	5,270,000.00	
				(vii) Procurement of 3Nos. Projectors screen @N20,000	UN/DEL/ETF/03/07	60,000.00	
				(viii) Procurement of 3Nos. Portable overhead Projectors @N122,500	UN/DEL/ETF/03/08	367,500.00	
				(ix) Procurement of 3Nos. Multimedia data/video Projectors @N260,000	UN/DEL/ETF/03/09	780,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
South-South Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(x) Procurement of 3Nos. Slide Projectors @N50,000 each	UN/DEL/ETF/03/10	150,000.00	
				(xi) Procurement of 1No. Sharp photocopiere with sorter accessories	UN/DEL/ETF/03/11	750,000.00	
				(xii) Procurement of 10Nos. Green Boards @N50,000 each	UN/DEL/ETF/03/12	500,000.00	
				(xiii) Procurement of 1No. Demo Microsoft With 4 Arm	UN/DEL/ETF/03/13	1,500,000.00	
				(xiv) Procurement of 2Nos. Haemocrit Reader	UN/DEL/ETF/03/14	200,000.00	
				(xv) Procurement of 5Nos. Stabilizers @N8,000 each	UN/DEL/ETF/03/15	40,000.00	
				(xv) Contingencies and bank charges		165,000.00	
						30,000,000.00	
			Lib. Intervention				
			3,500,000.00	MERGED WITH YEAR 2004 PROJECTS			
		COE, Agbor	10,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Completed
			Lib. Intervention				
			1,125,000.00				
		College of Education, Warri	10,000,000.00	(i) Construction of Vocational Studies Building	COE/DLT/ETF/03/01	9,591,640.00	Completed
				(ii) Procurement of Furniture ETF Standard Desk (60 Set) @N6,806.00	COE/DLT/ETF/03/02	408,360.00	
						10,000,000.00	
			Lib. Intervention				
			1,125,000.00				
		FCE(Technical), Asaba	10,000,000.00	i) Construction of Gate House, Toilet, Gate, Drainage Fence and External Works	FCE/ASABA/ETF/03/01	10,000,000.00	Completed
			Lib. Intervention				
			1,125,000.00	– Procurement of various books and journals		1,125,000.00	On-going
		Delta State COA, Ozoro	5,000,000.00	(i) Procurement of 4 No. 1 1/2 HP National Split Unit AC @N108,000.00 each	MONO/COA/DLT/03/01	432,000.00	Completed
				(ii) Procurement of 10 No. 1 1/2 HP Samsung Window Unit AC @N66,000.00 each	MONO/COA/DLT/03/02	660,000.00	
				(iii) Procurement of 1 No. Sharp Photocopier Model 152	MONO/COA/DLT/03/03	353,240.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
South-South Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 10 No. Zinox Computer Pentium 4 Computers 40Ghz, 512MB RAM 40 GB HDD with full multimedia @N120,000 each	MONO/COA/DLT/03/04	1,200,000.00	
				(v) Procurement of 7 Sets of Office Furniture comprising of 1 Executive Swivel Chair, 2 Venter Chairs and 1 Three Seater Cushion Chair with centre Table.	MONO/COA/DLT/03/05	732,060.00	
				(vi) Procurement of 230 No. Single Seater Student Desks and Chairs @N4,350.00	MONO/COA/DLT/03/06	1,000,500.00	
				(vii) Procurement of 163 Vols. Of Various books	MONO/COA/DLT/03/07	600,000.00	
				(viii) Bank Charges		22,200.00	
						5,000,000.00	
		Petroleum Training Institute, Effurun, Warri	5,000,000.00	MERGED WITH 2004			Not Yet Reconciled
		SSE, Delta	24,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Not Yet Reconciled
			State Library Board				
			3,500,000.00	(i) Procurement of various books and journals		3,500,000.00	Completed
		SPEB, Delta	50,000,000.00	(i) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Aniocha North LGEA	SPEB/DLT/ETF/03/01	2,000,000.00	Completed
				(ii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Aniocha South LGEA	SPEB/DLT/ETF/03/02	2,000,000.00	
				(iii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Bomadi LGEA	SPEB/DLT/ETF/03/03	2,000,000.00	
				(iv) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches in Burutu LGEA	SPEB/DLT/ETF/03/04	2,000,000.00	
				(v) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ethiope East LGEA	SPEB/DLT/ETF/03/05	2,000,000.00	
				(vi) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ethiope West LGEA	SPEB/DLT/ETF/03/06	2,000,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at North East LGEA	SPEB/DLT/ETF/03/07	2,000,000.00	
				(viii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ika South LGEA	SPEB/DLT/ETF/03/08	2,000,000.00	
				(ix) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Isoko North LGEA	SPEB/DLT/ETF/03/09	2,000,000.00	
				(x) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches in Isoko South LGEA	SPEB/DLT/ETF/03/10	2,000,000.00	
				(xi) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ndokwa East LGEA	SPEB/DLT/ETF/03/11	2,000,000.00	
				(xii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ndokwa West LGEA	SPEB/DLT/ETF/03/12	2,000,000.00	
				(xiii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Okpe LGEA	SPEB/DLT/ETF/03/13	2,000,000.00	
				(xiv) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Oshimili North LGEA	SPEB/DLT/ETF/03/14	2,000,000.00	
				(xv) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Oshimili South LGEA	SPEB/DLT/ETF/03/15	2,000,000.00	
				(xvi) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Patani LGEA	SPEB/DLT/ETF/03/16	2,000,000.00	
				(xvii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Sapele LGEA	SPEB/DLT/ETF/03/17	2,000,000.00	
				(xviii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Udu LGEA	SPEB/DLT/ETF/03/18	2,000,000.00	
				(xix) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ugheli South LGEA	SPEB/DLT/ETF/03/19	2,000,000.00	
				(xx) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ugheli North LGEA	SPEB/DLT/ETF/03/20	2,000,000.00	
				(xxi) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Ukwuani LGEA	SPEB/DLT/ETF/03/21	2,000,000.00	
				(xxii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Uvwje LGEA	SPEB/DLT/ETF/03/22	2,000,000.00	
				(xxiii) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Warri North LGEA	SPEB/DLT/ETF/03/23	2,000,000.00	
				(xxiv) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Warri South LGEA	SPEB/DLT/ETF/03/24	2,000,000.00	
				(xxv) Construction and Supply of 183 Nos. ETF standardized 3-Seater Desk/Benches at Warri South West LGEA	SPEB/DLT/ETF/03/25	2,000,000.00	
						50,000,000.00	
5	EDO	University of Benin	30,000,000.00	(i) Procurement of 856 No. 2-Seater Standard reading tables and chairs made of steel & plywood @N12,000 per sets	UNI/EDO/ETF/03/01	10,272,000.00	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ii) Provision of PABX; 500 Extensions expandable to 2000 extension linking several faculties and VC Lodge	UNI/EDO/ETF/03/02	15,000,000.00	
				(iii) Renovation of V-C's Lodge	UNI/EDO/ETF/03/03	4,500,000.00	
				(iv) Bank Charges & Contingency		228,000.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				
			7,000,000.00	(i) Procurement of 15 HP Compaq Computer with full accessories		2,175,000.00	Completed
			2002/2003 Merged	(ii) Procurement of 15 HP UPS Mercury 600VA		150,000.00	
				(iii) Procurement of 15 HP No. 1KVA Stabilizer		52,500.00	
				(iv) Procurement of 3 No. 1320 Printers		156,000.00	
				(v) Procurement of 2 No. Zip Drive 250MB		23,000.00	
				(vi) Procurement of 2 No. HP Pentium of 3.0 GHz Notebook		440,000.00	
				(vii) Installation/Transportation Charges		180,000.00	
				(viii) Procurement of 104 Volumes of assorted books into Environmental Sciences		1,723,020.00	
				(ix) Procurement of 86 Volumes of assorted books into Agrricultural Sciences Department		1,745,165.50	
				(x) 5% VAT		158,825.00	
				(xi) Bank Administrative Charges		196,489.50	
						<u>7,000,000.00</u>	
		Ambrose Alli University, Ekpoma	30,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Merged with 2004 Projects
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH YEAR 2004 PROJECTS			
		Fed. Polytechnic, Auchi	12,000,000.00	(i) Construction of 2 Nos. Block of 3-Classrooms each	FPO/AUCHI/ETF/03/01	<u>12,000,000.00</u>	Completed
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of various library books and journals		<u>1,500,000.00</u>	Completed
		COE, Ekiadolor	10,000,000.00	(i) Construction of Computer/Media Centre	COE/EDO/ETF/03/01	7,487,349.78	Completed
				(ii) Procurement of 20 Nos. Pentium III 800MHz @N60,000 each	COE/EDO/ETF/03/02	1,200,000.00	
				(iii) Procurement of 8 Nos. Printers (Epson LQ 2810) @N125,000	COE/EDO/ETF/03/03	1,000,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 20 Nos. 650 VA Mercuring UPS @N10,000 each	COE/EDO/ETF/03/04	200,000.00	
				(v) Procurement of 20 Nos. Stabilizers (1000W) Binatone @N3,500 each	COE/EDO/ETF/03/05	70,000.00	
				(vi) Contingencies		51,650.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of Various books and journals		<u>1,125,000.00</u>	Completed
		State COA, Iguorvakhi	5,000,000.00	(i) Construction of Gate House and 300m fencing	COA/IGK/ETF/03/01	4,671,410.10	Completed
				(ii) Consultancy Services	COA/IGK/ETF/03/02	180,000.00	
				(iii) Bank and Other Charges		<u>148,589.90</u>	
						<u>5,000,000.00</u>	
		SSE, Edo	24,000,000.00	(1) <u>Other Projects</u>			Completed
				(i) Construction of 3-Classrooms/Office/ Store Block at Evbotubu Secondary School Benin City.	SSE/EDO/ETF/03/01	3,000,000.00	
				(ii) Construction of 1Block of Workshop/Office / Store at Government Science and Technical College, Usugbeun-Irrua	SSE/EDO/ETF/03/02	2,951,640.00	
				(iii) Construction of 600m Length of 2.1m High Block wall fence at Boys Model Secondary School, Gugar	SSE/EDO/ETF/03/03	3,048,360.00	
				(2) <u>Science Equipment</u>			
				(iv) Procurement of Science Equipment for Secondary School	SSE/EDO/ETF/03/04	5,000,000.00	
				(3) <u>Library Intervention</u>			
				(v) Procurement of Various Library books	SSE/EDO/ETF/03/05	5,000,000.00	
				(4) <u>Technical Equipment</u>			
				(vi) Procurement of equipment for Agric, Mechanical Engineering and Craft Practice and Business Studies Dept. of Government Science and Technical College Usugbenu, Irrua	SSE/EDO/ETF/03/06	1,752,400.00	
				(vii) Procurement of equipment for Carpentry & Joinery, Welding and Fabrication, and Hotel & Catering Management Dept. of Government Science & Technical College Urhomgbe	SSE/EDO/ETF/03/07	1,631,100.00	
				(viii) Procurement of equipment for Motor Vehicle Mechanic, Electrical Installation and Refrigeration & Air Conditioning for Government Science & Technical College Agbede	SSE/EDO/ETF/03/08	1,631,100.00	
						<u>24,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipments		3,500,000.00	Completed

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>South-South Zone</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SPEB, Edo	36,000,000.00	(i) Construction of 1 No. Block of 3-Classrooms and Office/Store at Irhiofio Primary School, Atte	SPEB/EDO/ETF/03/01	2,500,000.00	Completed
				(ii) Renovation of 1 No. Block of 3-Classrooms at Oboathekpe Primary School,	SPEB/EDO/ETF/03/02	1,499,668.80	
				(iii) Renovation of 3 Nos. Block Classrooms out of 5 No./Toilet at Oguozima Ofukipo Primary School, Agenebode	SPEB/EDO/ETF/03/03	1,501,001.05	
				(iv) Renovation of 1 Block 3- Classrooms at Enialigie Primary School, Jagbe	SPEB/EDO/ETF/03/04	1,461,026.70	
				(v) Renovation of 1 Block 6- Classrooms and 6 Stores at Aka Primary School, Ake	SPEB/EDO/ETF/03/05	1,325,698.50	
				(vi) Renovation of 1 Block 6- Classrooms and 6 Stores at Unichi Primary School, Uzeba	SPEB/EDO/ETF/03/06	1,628,933.25	
				(vii) Renovation of 1 Block 6- Classrooms and 6 Stores at Ikiawelen Primary School, Opoji	SPEB/EDO/ETF/03/07	1,552,862.20	
				(viii) Renovation of 1 Block 6- Classrooms and 6 Stores at Eguare Primary School, Uromi	SPEB/EDO/ETF/03/08	1,278,112.50	
				(ix) Renovation of 1 Block 6- Classrooms at Emaudo Primary School, Ewohimi	SPEB/EDO/ETF/03/09	998,110.05	
				(x) Renovation of 1 Block 6- Classrooms at Emaudo Primary School, Ekpoma	SPEB/EDO/ETF/03/10	1,281,651.00	
				(xi) Renovation of 1 Block 6- Classrooms, Office/Store at Eguare Primary School, Ebelle	SPEB/EDO/ETF/03/11	1,487,212.65	
				(xii) Renovation of 1 Block 4- Classrooms, 4 Store at Edaiken Primary School, Uselu	SPEB/EDO/ETF/03/12	1,541,993.25	
				(xiii) Renovation of 1 Block 3- Classrooms, at Ogunbor Primary School, Ukhiri	SPEB/EDO/ETF/03/13	1,305,978.45	
				(xiv) Renovation of 2 Block 5-Classrooms, and office/store at Oguola Primary School, Benin City	SPEB/EDO/ETF/03/14	1,495,189.50	
				(xv) Renovation of 1 Block 4-Classrooms, at Osadebamwen Primary School, Evbokabua	SPEB/EDO/ETF/03/15	1,609,973.40	
				(xvi) Renovation of Blocks A, B, C i.e. 9 Nos. Classrooms/office and 4 stores at Ikaladernan Primary School, Okada	SPEB/EDO/ETF/03/16	1,248,965.55	
				(xvii) Renovation of 2 Nos. Blocks A & B 9 Nos. Classrooms/office and 2 Nos. Stores at Omozogie Primary School, Ogunwenyin	SPEB/EDO/ETF/03/17	1,551,488.00	
				(xviii) Renovation of 1 No. Blocks 4- Classrooms at Enikaro Primary School, Near Usen	SPEB/EDO/ETF/03/18	1,424,641.05	
				(xix) Procurement of 1043 Nos. ETF Standardized 3-Seater Desk for Pupils	SPEB/EDO/ETF/03/19	8,344,000.00	
				(xx) Contingency		964,494.10	
						<u>36,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS

South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
6	RIVERS	Univ. of Port-Harcourt	30,000,000.00	MERGED WITH YEAR 2004 PROJECTS			
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurment of 75 No. various Library Books		1,161,125.00	On-going
				(ii) Procurment of 15 No. Zenith Speedstar Pentium IV Computer & accessories @N102,000 each		1,530,000.00	
				(iii) Procurment of 15 No. HP DeskJet 920C Colour Printers @N20,000 each		300,000.00	
				(iv) Procurment of 15 No. 1.5KVA Nuclec Supermaster Stabilizer @N5,000 each		75,000.00	
				(v) Procurment of 15 No. APC 650KVA Backup UPS @N21,500 each		322,500.00	
				(vi) Contingencies/Bank Charges		111,375.00	
						<u>3,500,000.00</u>	
		Rivers State Univ.of Science & Technology	30,000,000.00	Procurement and Installation of 800KVA, Open type F.G Wilson Diesel Generator Complete with accessories;	UNI/RIVERS/ETF/03/01	24,234,000.00	On-going
				(ii) Procurement and Installation of 1 No 1.5MVA 11KV/415V Transformer;	UNI/RIVERS/ETF/03/02	5,715,000.00	
				(iii) Bank and other charges		51,000.00	
						<u>30,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH YEAR 2004 PROJECTS			
		Rivers State Polytechnic, Bori	12,000,000.00	(i) Construction of 2 Nos. Block of 6-Classroom	POLY/RIVERS/ETF/03/01	<u>12,000,000.00</u>	On-going
			<u>Libr. Intervention</u>				
			1,500,000.00	— Procurement of various books and journals		<u>1,500,000.00</u>	On-going
		Rivers State College of Education, Rumuolumeni	10,000,000.00	(i) Construction of Generator House at Ndele	COE/RUMU/ETF/03/01	1,773,946.00	On-going
				(ii) Supply and installation of 300KVA P330E SA TWG2 F. G Wilsion Generating Set ,	COE/RUMU/ETF/03/02	4,500,000.00	
				(iii) Drilling of 3 No. Borehole including 1.5KVA Submersible pumps @N498,617.37	COE/RUMU/ETF/03/03	1,495,852.10	
				(iv) Procurement of 10 No. Olympus Binocular Microscope for Biology Laboratory @N90,000	COE/RUMU/ETF/03/04	900,000.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>South-South Zone</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Procurement of 100 No. 5-Seater Lecture Chairs with Desks @N13,302.02	COE/RUMU/ETF/03/05	1,330,201.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	MERGED WITH YEAR 2004 PROJECTS			Merged with 2004 Projects
		FCE (Technical), Omoku	10,000,000.00	(i) Furnishing of Agric/Vocational Complex at Permanent Site	FCE/RIV/ETF/03/01	8,500,000.00	Completed
				(ii) Procurement of Medical Equipment	FCE/RIV/ETF/03/02	1,500,000.00	
						<u>10,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	— Procurement of Various books and Journals		<u>1,125,000.00</u>	Completed
		SSE, Rivers	24,000,000.00	<u>Technical Equipment</u>			
				(i) Procurement of various technical equipment to G. T. C. Port Harcourt, Ahoada and Ele-Ogu @N1,666,666.67 each	SSE/RV/ETF/03/01	5,000,000.00	On-going
				<u>Science/Laboratory Equipment</u>			
				(ii) Procurement of various Laboratory/Science equipment to CSS Katio-Ama, CSS Egberu, GSS Nkoro and GGSS Ahoada @N1,250,000.00 each	SSE/RV/ETF/03/02	5,000,000.00	
				<u>Library Development</u>			
				(iii) Supply of various Textbooks to 24 Secondary Schools @N200,000.00 each	SSE/RV/ETF/03/03	5,000,000.00	
				<u>New Construction</u>			
				(iv) Construction of Library Block @N3,000,000.00 each	SSE/RV/ETF/03/04	9,000,000.00	
						<u>24,000,000.00</u>	
			<u>Libr. Development</u>				
			3,500,000.00	— Procurement of Various books and Journals			Completed
		SPEB, Rivers	46,000,000.00	(i) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Abue/Odua LGA @N8,000.00	SPEB/RIV/ETF/-3/01	2,000,000.00	Completed
				(ii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Akuku-Toru LGA @N8,000.00	SPEB/RIV/ETF/-3/02	2,000,000.00	
				(iii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Ahoada East LGA @N8,000.00	SPEB/RIV/ETF/-3/03	2,000,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
South-South Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Ahoada West LGA @N8,000.00	SPEB/RIV/ETF/-3/04	2,000,000.00	
				(v) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Audoni LGA @N8,000.00	SPEB/RIV/ETF/-3/05	2,000,000.00	
				(vi) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Asari-Toru LGA @N8,000.00	SPEB/RIV/ETF/-3/06	2,000,000.00	
				(vii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Bonny LGA @N8,000.00	SPEB/RIV/ETF/-3/07	2,000,000.00	
				(viii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Degma LGA @N8,000.00	SPEB/RIV/ETF/-3/08	2,000,000.00	
				(ix) Procurement of 250No. ETF Standardized 3-Seater Desks for 3 Schools in Eleme LGA @N8,000.00	SPEB/RIV/ETF/-3/09	2,000,000.00	
				(x) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Etche LGA @N8,000.00	SPEB/RIV/ETF/-3/10	2,000,000.00	
				(xi) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Emohua LGA @N8,000.00	SPEB/RIV/ETF/-3/11	2,000,000.00	
				(xii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Gokana LGA @N8,000.00	SPEB/RIV/ETF/-3/12	2,000,000.00	
				(xiii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Ikwerre LGA @N8,000.00	SPEB/RIV/ETF/-3/13	2,000,000.00	
				(xiv) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Khana LGA @N8,000.00	SPEB/RIV/ETF/-3/14	2,000,000.00	
				(xv) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Obio/Akpor LGA @N8,000.00	SPEB/RIV/ETF/-3/15	2,000,000.00	
				(xvi) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Ogu/Bolo LGA @N8,000.00	SPEB/RIV/ETF/-3/16	2,000,000.00	
				(xvii) Procurement of 280 No. ETF Standardized 3-Seater Desks for 3 Schools in Okirka LGA @N8,000.00	SPEB/RIV/ETF/-3/17	2,000,000.00	
				(xviii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Omuna LGA @N8,000.00	SPEB/RIV/ETF/-3/18	2,000,000.00	
				(xix) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Ogba/Egbeme/Ndoni LGA @N8,000.00	SPEB/RIV/ETF/-3/19	2,000,000.00	
				(xx) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Opobo/Nkoro LGA @N8,000.00	SPEB/RIV/ETF/-3/20	2,000,000.00	
				(xxi) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Oyigbot LGA @N8,000.00	SPEB/RIV/ETF/-3/21	2,000,000.00	
				(xxii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Port Harcourt LGA @N8,000.00	SPEB/RIV/ETF/-3/22	2,000,000.00	
				(xxiii) Procurement of 250 No. ETF Standardized 3-Seater Desks for 3 Schools in Tai LGA @N8,000.00	SPEB/RIV/ETF/-3/23	2,000,000.00	
						<u>46,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	COST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	30,000,000.00	(i) Construction of Phase I of Electrical Engineering Laboratory Complex	FUN/UNAB/ETF/03/01	26,355,976.62	Completed
				(ii) Consultancy fees		3,319,497.08	
				(iii) Contingency & Bank Charges		324,526.30	
						30,000,000.00	
				(i) Procurement of 11 No Zinox Pentium IV Personal computers with The ffg specificate 2.50GHz MMX Processors 256MB, DDL + N 40GB HDD + 44MB FDD 56 x CD-ROM Drive 10/100m NIC Internet Card (Internet ready) with other accessories		1,540,000.00	Completed
			Library Development				
			3,500,000.00	(ii) Procurement of 11 Nos 650VA UPS 230V @ N10,000		110,000.00	
				(iii) Procurement of 1 No Pentium IV TOSHIBA Laptop		225,000.00	
				(iv) Procurement of Encyclopedia & assorted Science books		1,550,000.00	
				(v) Contingency		75,000.00	
						3,500,000.00	
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	30,000,000.00	(i) Complete Radiographic System/General purpose X-ray Unity for Medical Department comprising:			Completed
				TRO+/R/100, BT- with PIXEL IT Radiography table and tube stand with 4-Way movement, smooth table surface to increase comfort & stretched patient movement, Table movement are controlled be foot switch. Equipped wiyth potter bucky & grid R12 103 L/inch FFD 120cm; GEN-SE200, Microprocessor controlled high Frequency 100khz X-Ray Generator one tube radiograph, 600mA 150 KV (55KW). Equipped with high speed starter, Automatic exposure; CRC+TO100, Rotating Anode X-Ray Tube, Toshiba 125KV, 140,000UHT, focal sport 1* 1.2*2mm, 300rpm (50Hz) 22/44KW. Equipped with total protection housing TRO+FRA901, Luminous Collimator with halogen lamp and Electronic timer spot light for bucky centering; CVIA 14m, high tension cable of 14m length; lateral cassette stand; installation Kit; Installation & Commissioning; ETF Project	UNI/OGUN/ETF/03/01	18,750,000.00	
				(ii) Procurement of various tools for Metrology Workshop and Laboratories	UNI/OGUN/ETF/03/02	6,512,700.00	
				(iii) Procurement of Library books for various departments;	UNI/OGUN/ETF/03/03	4,588,397.51	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
				(iv) Contingencies		148,902.49	
						30,000,000.00	
			Library Development				
			3,500,000.00	(i) Procurement of Assorted Books		1,022,000.00	Completed
				(ii) Procurement of Equipment for Library Multimedia Resoucre Centre		1,102,000.00	
				(iii) Procurement of Library Bindery Materials		1,376,000.00	
						3,500,000.00	
		Federal polytechnic,Ilaro	12,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Merged with 2004
			Library Development				
			1,500,000.00	(i) Procurement of reference Materials		1,283,830.00	Completed
				(ii) Procurement of 48 No.vol. Of assorted books		117,860.00	
				(iii) Contingency		98,310.00	
						1,500,000.00	
		Moshood Abiola Polytechnic, Abeokuta	12,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Merged with 2004
			Library Development				Completed
			1,500,000.00	(i) Procurement of 239 titles of 403 Volumes of Assorted books		1,500,000.00	
		Federal College of Education Osiele, Abeokuta	10,000,000.00	(i) Procurement of 6 No. 5-Seater Lecture/Classroom Desk Front Row @N23.100.00	FCE/ABE/ETF/03/01	138,600.00	Completed
				(ii) Procurement of 48 No. Middle Row Classroom mate @N32.900.00	FCE/ABE/ETF/03/02	1,579,200.00	
				(iii) Procurement of 6 No. Back Row Classroom mate @N30.250.00	FCE/ABE/ETF/03/03	181,500.00	
				(iv) Procurement of 15 No. HP National Air Conditioner @N60.750.00	FCE/ABE/ETF/03/04	911,250.00	
				(v) Procurement of 15 No. 5 KVA Century Stabilizer @N13.500.00	FCE/ABE/ETF/03/05	202,500.00	
				(vi) Procurement of 1 No. Gesterner (3212) Photocopier for Exams	FCE/ABE/ETF/03/06	1,197,775.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
				(vii) Procurement of 30 No. Zinox Computers, Pentium IV; 2.8GHz 256MB RAM, 40GB HDD, 3.5, DVD ROM, Keyboard (Optical) Mouse Fax Modem, Network card 15" Monitor 5 Speaker and Internet Ready @N160,000 each	FCE/ABE/ETF/03/07	4,800,000.00	
				(viii) Procurement of 11 No. LaserJet 1300 Pnriters @N67,436. 62 each	FCE/ABE/ETF/03/08	741,801.82	
				(ix) VAT		247,373.18	
						10,000,000.00	
			Library Development				
			1,125,000.00				
		Tai Solarin College of Education, Ijebu-Ode	10,000,000.00	MERGED WITH 2004			MERGED WITH 2004
			Library Development				
			1,125,000.00	(i) Procurement of 99 No. Books		220,000.00	Completed
				(ii) Procurement of 1` No. Reference Books Encyclopedia Pittance 2002 Edition 32 Vol.		375,000.00	
				(iii) Procurement of Congress Schedules A-Z 2002 Edition		390,000.00	
				(iv) Procurement of Congress Subject Headings 5 Vols. 2002 Edition		140,000.00	
						1,125,000.00	
		SSE, Ogun	24,000,000.00	(i) Procurement of 20 No. Technical Equipment of Various Quantities for Standard 40-Seater Technical Drawing Studio with OMATEK Computer System; Pentium IV 2. GHz Processor, 256MB DDR Sync. D RAM 40 GB HADD 10/100MIC CD RW Drive, 15" SVGA Monitor 3.5FDD Keyboard/Mouse MS Windows, XP Professional with PSON LQ 2180 Printer equipped with protective devices APC 650VA HPS Stabilizer and Surge Protractor to 5 No. Technical Colleges	MOE/SSE/OGUN/ETF/03/01	5,000,000.00	On-going
				(ii) Procurement of various Science Equipment with OMATEK Computer system, specification same as in (i) above to 5 No. Secondary Schools	MOE/SSE/OGUN/ETF/03/02	5,000,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
				(iii) Purchase and supply to 20 No. Secondary School of 175 No. titles of various books in different quantities	MOE/SSE/OGUN/ETF/03/03	5,000,000.00	
				(iv) Construction of a block of 1 No. Classroom at African Church Grammar School, Abeokuta	MOE/SSE/OGUN/ETF/03/04	2,182,085.00	
				(v) Construction of a block of 2 No. Classrooms at Comprehensive High School Ayetoro	MOE/SSE/OGUN/ETF/03/05	2,222,085.00	
				(vi) Construction of a block of 2 No. Classrooms at Omn-Ajose Community High School Omn	MOE/SSE/OGUN/ETF/03/06	2,222,085.00	
				(vii) Construction of a block of 2 No. Classrooms at Ogijo Community High School Ogijo	MOE/SSE/OGUN/ETF/03/07	2,222,085.00	
				(viii) Project Administration/Monitoring	MOE/SSE/OGUN/ETF/03/08	151,660.00	
						<u>24,000,000.00</u>	
			<u>State Library Board</u>				Completed
			3,500,000.00	(i) Procurement of 3022 Volumes of Assorted Books		<u>3,500,000.00</u>	
		SPEB, Ogun	40,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Merged with 2004
2	OSUN	Obafemi Awolowo University, Ile-Ife	30,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Completed
			<u>Library Developmrent</u>				
			3,500,000.00	MERGED WITH YEAR 2004 PROJECTS			Completed
		Federal Polytechnic, Ede	12,000,000.00	(i) Plastic Bending of Portals	FPO/EDE/ETF/03/01	250,000.00	Completed
				(ii) Deflection of Frames	FPO/EDE/ETF/03/02	250,000.00	
				(iii) Microwave Trainer (Mide)/DL 2594/ED 3000	FPO/EDE/ETF/03/03	2,173,920.00	
				(iv) Assorted Laboratory Works Tops and Teaching Stand and Stools	FPO/EDE/ETF/03/04	522,600.00	
				(v) FH 60 Shaded Pole Induction	FPO/EDE/ETF/03/05	265,350.00	
				(vi) FH 80 Capacitor Motor, Single Phase A. C. Induction	FPO/EDE/ETF/03/06	265,350.00	
				(vii) FH 100 Wound Rotor Induction Motor with conversion Kit	FPO/EDE/ETF/03/07	675,000.00	
				(viii) FH 110 A. C. Series Motor, Single Phase	FPO/EDE/ETF/03/08	465,000.00	
				(ix) FH 130 2-Sepeed Induction Motor Single Phase, A. C.	FPO/EDE/ETF/03/09	550,000.00	
				(x) FH 150 Stepper Motor Hybrid	FPO/EDE/ETF/03/10	722,500.00	
				(xi) Digital Systems Lab. Set of I. C. s	FPO/EDE/ETF/03/11	131,600.00	
				(xii) Digital Systems Lab. EPROM's Programmer	FPO/EDE/ETF/03/12	556,480.00	
				(xiii) Bare Board Micro Trainer	FPO/EDE/ETF/03/13	338,400.00	
				(xiv) Wire Wrap Gun	FPO/EDE/ETF/03/14	48,880.00	
				(xv) Wire Wrap Board	FPO/EDE/ETF/03/15	30,080.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
				(xvi) Electronics Technician Tool Box	FPO/EDE/ETF/03/16	149,930.00	
						<u>12,000,000.00</u>	
			<u>Library Developmrent</u>				
			1,500,000.00	(i) Procurement of 60 Nos. various books Tiles from Bounty Press Ltd.		433,061.00	Completed
				(ii) Procurement of 142 No. of various books tile from Abiye Ojo Nig. Ent.		822,590.00	
				(iii) Procurement of 92 No. various books from University Bookshop		182,435.00	
				(iv) Contingencies/Bank Charges		61,914.00	
						<u>1,500,000.00</u>	
		Osun State Polytechnic, Iree	12,000,000.00	(i) Construction of Lecture Theatre	PO/OS/IREE/ETF/03/01	<u>12,000,000.00</u>	Completed
			<u>Library Developmrent</u>				
			3,000,000.00	(i) Procurement of 560 No. various titles of assorted books		1,500,000.00	Completed
			2002/2003 Merged	(ii) Procurement of 1 No Giant Manual Guillotine Mahine		450,000.00	
				(iii) Procurement of 1 No Giant Lettering Machine		100,000.00	
				(iv) Procurement of 1 No Giant Book Pressing Machine		50,000.00	
				(v) Procurement of 1 No SF 2540 Sharp photocopier machine		750,000.00	
				(vi) Procurement of 6 No different type cases @N25,000.00 each		150,000.00	
						<u>3,000,000.00</u>	
		Osun State College of Technology, Esa-Oke	12,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Completed
			<u>Library Development</u>				
			1,500,000.00	(i) Procurement of 168 No. Volumes of Assorted Books		900,000.00	Completed
				(ii) Procurement of 1 No. Zinox Infinity Pentium IV 2.4GHz MB RAM		205,800.00	
				(iii) Procurement of 5 No. Double Sided Steel Library Shelves @N58,000.00		292,500.00	
				(iv) Procurement of 20 No. SMC Ceiling Fans @N4,500 each		90,000.00	
				(v) Installation/Contingency		11,700.00	
						<u>1,500,000.00</u>	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
		Osun State College of Education, Ila-Orangun	10,000,000.00	(i) Completion of abandoned Administrative Complex Phase V	COE/OS/ILA/ETF/03/01	8,698,935.00	Completed
				(ii) Furnishing of Academic Board Room	COE/OS/ILA/ETF/03/02	705,559.60	
				(iii) Furnishing of Council Chambers	COE/OS/ILA/ETF/03/03	595,505.40	
						<u>10,000,000.00</u>	
			<u>Library Development</u>				
			1,125,000.00	(i) Procurement of X-LIB Automation Software		500,000.00	On-going
				(ii) Procurement of Hardware Accessories		625,000.00	
						<u>1,125,000.00</u>	
		Osun State College of Education, Ilesha	10,000,000.00	(i) Procurement of 1 No. 500KVA Open Type Perking Generating Set	COE/ETF/ILES/03/01	10,064,250.00	Completed
				(ii) Installation of Generator, Main Control Panel	COE/ETF/ILES/03/02	331,000.00	
				(iii) Construction of Power from Gen. Set to ADAMOG and Arts Sub-station	COE/ETF/ILES/03/03	704,000.00	
				(iv) Connection of Power from Gen. Set to Science Block Sub-station	COE/ETF/ILES/03/04	1,202,700.00	
				(v) Consultancy fee		450,000.00	
						<u>12,751,950.00</u>	
			<u>Library Development</u>				
			1,125,000.00	(i) Procurement and installation of BLISS Library Software and accessories and staff training		<u>1,125,000.00</u>	Completed
		SSE, Osun	24,000,000.00	MERGED WITH 2004			MERGED WITH 2004
			<u>State Library Board</u>				
			3,500,000.00	(i) (i) Procurement of 11,063 Nos Volumes of Assorted Books		<u>3,500,000.00</u>	On-going
		SPEB, Osun	60,000,000.00	MERGED WITH 2004/2005			MERGED WITH 2004/2005
		Special Projects for The Apostolic Church Primary School, Oke-Iro, Ilesha, Osun State	5,000,000.00	(i) Rehabilitation of Schools involving provision of VIP Toilets, Construction of 2 Classrooms Block, Construction of Storm water Drainage, Provision of Wooden Furniture, Construction of Steps, Refurbishment of Floor Finishes, & rehabilitation Works in Block C	SP/SPEB/ETF/03/01	<u>5,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
3	OYO	University of Ibadan	30,000,000.00	MERGED WITH 2004			On-going
			<u>Library Development YEARS 2002/2003 [MERGED]</u>	(i) Procurement of 119 No Volumes Books and Journals from Bounty Press Limited amounting		3,500,000.00	Completed
			7,000,000.00	(i) Procurement of 92 No Various Books from Mosuro Limited		3,425,000.00	
				(ii) Contingency		75,000.00	
						<u>7,000,000.00</u>	
		Ladoke Akintola University of Technology, Ogbomosho					
			80,000,000.00	(i) Construction of Football Pitch, under ground drainage, perimeter drainage, trash krebs, sub-base dried trash underground drain @ ogbomosho campus	UNI/OYO/ETF/02-03/01	44,327,925.00	On-going
			2002/2003 Merged	(ii) Construction of Medical Library @ oshogbo campus	UNI/OYO/ETF/02-03/02	35,672,075.00	
						<u>80,000,000.00</u>	
			<u>Library Development</u>				
			3,500,000.00	MERGED WITH 2004			On-going
		The Polytechnic Ibadan	12,000,000.00	MERGED WITH 2004			On-going
			<u>Library Development</u>	MERGED WITH YEAR 2004 PROJECTS			On-going
			1,500,000.00				
		St. Andrew College of Education, Oyo NOW Oyo State College of Education Oyo	10,000,000.00	(i) Construction of Administrative Building Phase 3A	COE/OYO/ETF/03/01	8,900,000.00	Completed
				(ii) Consultancy services		1,100,000.00	
						<u>10,000,000.00</u>	
			<u>Library Development</u>				
			1,125,000.00	(i) World Book Encyclopedia 24 volumes latest edition plus dictionary		247,831.00	Completed
				(ii) Student Discovery Encyclopedia 13 volumes, New Edition		60,419.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
				(iii) Wonderful World of English, Latest Edition 2 Sets		28,950.00	
				(iv) Young Scientist with CD ROM latest edition 10 volumes		50,000.00	
				(v) Welcome to Reading latest edition		45,000.00	
				(vi) Science Power 2 volumes latest edition		10,000.00	
				(vii) Word Power latest edition		10,000.00	
				(viii) Encyclopedia of Mathematics 2nd Edition		46,300.00	
				(ix) World of Learning 54th Edition 2004		157,600.00	
				(x) Encyclopedia of International Development New edition		64,000.00	
				(xi) Encyclopedia of World Environmental history (3 vol. Set)		112,000.00	
				(xii) The Europe World year Book 2004 45 th Edition		236,000.00	
				(xiii) A Dictionary of Human right 2nd edition 2004		56,900.00	
						<u>1,125,000.00</u>	
		Federal College of Education (Special) Oyo	10,000,000.00	(i) Construction of Mini Lecture Hall with Academic Offices for School of Science	FCE/OYO/ETF/03/01	6,015,500.00	Completed
				(ii) Provision of Millennium, Classroom furniture comprising of 4 Nos. Front and Back Rows and 44 Middle row furniture	FCE/OYO/ETF/03/02	2,532,500.00	
				(iii) Provision of Computers and Accessories, 6 No. Pentium IV Computers 40GB HDD , 128MB RAM, 1 No. Compaq Work Station, Compaq D530, 2.6GHz HDD 128SD RAM with 15" Monitors, 6 Nos. 10000VA UPS, 4 Nos. HP120 LaserJet Printer and 6 Nos. Century Mercury Stabilizer (1000AMP)	FCE/OYO/ETF/03/03	1,452,000.00	
						<u>10,000,000.00</u>	
			<u>Library Development</u>				
			1,125,000.00	(i) Procurement of 1 No. Compaq D530, P4, 2.8GHz 512 MB 40 HDD, CD ROM/DVD, 15" Monitor, Keyboard, Mouse, Full Mutimedia and Blue Gate 650VA UPS,		215,000.00	Completed
				(ii) Procurement of 2 No. Omatek P4, 2.46GHz 512 MB 40 HDD, CD ROM/DVD, 15" Monitor, Keyboard, Mouse, Full Mutimedia and Blue Gate 650VA UPS,		312,200.00	
				(iii) Procurement of 3 Nos. KVA Brian Stabilizer @N15,000 each		45,000.00	
				(iv) Procurement of 43 No. various reference materials Books		550,000.00	
				(v) Contingency		2,800.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
						1,125,000.00	
		Federal College of Agriculture Ibadan	5,000,000.00	(i) Construction of 40,000 Litres Metal Tank on Steel/Stanchion	MONO/FCA/OY/ETF/03/01	1,529,312.00	Completed
				(ii) Procurement of 1 No. Spectrophoto Meter UV/Visible 6400 series	MONO/FCA/OY/ETF/03/02	1,471,905.00	
				(iii) Procurement of 10 Nos. each of Pentium IV 128MB RAM, 40GB HDD HP 1300 LaserJet Printers UPS and APC Surge Arrestor	MONO/FCA/OY/ETF/03/03	1,988,783.00	
						5,000,000.00	
		Federal College of Animal Health & Production Technology, Ibadan	5,000,000.00	(i) Procurement of 244 Lecture Seats, 8 Nos. Waiting Chairs and 4 Nos. Senior Executive Desk	MONO/FCA/IB/ETF/03/01	1,949,685.30	Completed
				(ii) Procurement of 17 2HP National Window Unit Air conditioners	MONO/FCA/IB/ETF/03/02	1,106,955.00	
				(iii) Procurement of 5 Nos. Pentium IV Personal Computers, 5 Nos. HP 1300 LaserJet Printers, 5 Nos. UPS and Surge Arrestor	MONO/FCA/IB/ETF/03/03	993,359.70	
				(iv) Construction of 1 No. Borehole for College Farm with 2 Nos. 4000 Litres PVC Tanks.	MONO/FCA/IB/ETF/03/04	950,000.00	
						5,000,000.00	
		Federal College of forestry, Ibadan	5,000,000.00	(i) Furnishing of Library	MONO/FCF/OY/ETF/03/01	843,580.00	Completed
				(ii) Automation and provision of Internet Facilities	MONO/FCF/OY/ETF/03/02	2,704,100.00	
				(iii) Partitioning of the Library	MONO/FCF/OY/ETF/03/03	1,452,320.00	
						5,000,000.00	
		Federal School of Surveying, Oyo	12,000,000.00	(i) Procurement of 2 Nos. Server PIV 2.2 GHz, Intel MMX 512MB SDRAM 3.5FDD 52x CD Drive 17" SVGA Monitor 80GB HDD, Compaq @N500,000	FSS/OYO/ETF/03/01	1,000,000.00	Completed
				(ii) Procurement of 21 Nos. Workstations, PIV 4 2.8 GHz, Intel MMX 256MB RAM 3.5FDD 52x CD Drive 17" SVGA Monitor 40GB HDD, Compaq @N224,000	FSS/OYO/ETF/03/02	4,704,000.00	
				(iii) Procurement of 2 Nos. UPS (2KVA) @N@N70,000	FSS/OYO/ETF/03/03	140,000.00	
				(iv) Procurement of 2 Nos. (5KVA) Stabilizer @N@N25,000	FSS/OYO/ETF/03/04	50,000.00	
				(v) Installation of V-SAT hispeed remote Gateway with all accessories, workmanship and transportation	FSS/OYO/ETF/03/05	2,690,000.00	
				(vi) Local Area Network	FSS/OYO/ETF/03/06	195,000.00	
				(vii) Procurement and Installation of 60KVA Open Type Generator including ancillaries	FSS/OYO/ETF/03/07	2,905,000.00	
				(viii) Construction of Generator House	FSS/OYO/ETF/03/08	195,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
				(ix) Bank and Other Charges		121,000.00	
						<u>12,000,000.00</u>	
			Library Intervention				
			3,000,000.00	(i) Supply of 309 No. Various Library Books		1,528,840.00	
			2002/2003 Merged	(ii) Procurement of 3 No. Reading Carrels @ N30,000 each		90,000.00	
				(iii) Procurement of 2 No. Photocopying Machine (Sharp Model 1118) @ N315,000 each		630,000.00	
				(iv) Procurement of 2 No. HP Compaq Pentium IV Computer @ N220,000 each		440,000.00	
				(v) Procurement of 2 No. Computer Printer Model 1320 @ N175,000 each		150,000.00	
				(vi) Procurement of 2 No. UPS APC 1.5KVA @ N45,000 each		90,000.00	
				(vi) Procurement of 2 No. UPS APC 1.5KVA @ N45,000 each		90,000.00	
				(vii) Procurement of 2 No. 5KVA Century Stabilizer @ N20,000 each		40,000.00	
				(viii) Contingencies/Bank Charges		31,160.00	
						<u>3,090,000.00</u>	
		Federal Co-operative College, Ibadan	5,000,000.00	(i) Procurement of 16 Seater Toyota HIACE Bus with A/C for Student use	FCC/OU/ETF/03/01	4,410,000.00	Completed
				(ii) Procurement of 200 Unbreakable Plastic Chairs	FCC/OU/ETF/03/02	300,000.00	
				(iii) Contingencies		290,000.00	
						<u>5,000,000.00</u>	
		SSE, Oyo	24,000,000.00	(i) Completion of a block of 6-classroom at Ijokodo High School, Ijokodo	SSE/OY/ETF/03/01	4,350,776.14	Completed
				(ii) Rehabilitation of a Storm Damaged 4-classroom block at Abbey Technical Secondary School Ibadan	SSE/OY/ETF/03/02	1,720,894.31	
				(iii) Rehabilitation of a Storm Damaged at Ilua Community Grammar School Igboho	SSE/OY/ETF/03/03	2,717,342.37	
				(iv) Rehabilitation of a block 6-Classroom at Igboho-More Community Grammar School Igboho	SSE/OY/ETF/03/04	4,480,495.40	
				(v) Rehabilitation of a block at Iluju Community Grammar School	SSE/OY/ETF/03/05	3,777,626.74	
				(vi) Rehabilitation of a block of 4-Classroom at Oyo State School of Science, Idere	SSE/OY/ETF/03/06	1,401,962.54	
				(vii) Completion of School Hall at Okaka Community High School	SSE/OY/ETF/03/07	2,093,007.29	
				(viii) Rehabilitation of Block B at Isabatudeen Girls Grammar School, Ibadan	SSE/OY/ETF/03/08	1,899,516.31	
				(ix) Rehabilitation of Maroko Block at St. Louis Grammar School Mokola	SSE/OY/ETF/03/09	1,225,760.50	
				(x) Contingencies		<u>333,618.40</u>	
						<u>24,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
		Special Projects for St. Annes School, Molete, Ibadan	10,000,000.00	(i) Renovation of Biology Laboratory	MOE/SP/OY/ETF/03/01	1,289,010.00	Completed
				(ii) Renovation of Agriculture Laboratory	MOE/SP/OY/ETF/03/02	1,661,980.00	
				(iii) Renovation of Physics Laboratory	MOE/SP/OY/ETF/03/03	1,073,550.00	
				(iv) Supply of Laboratory Equipments	MOE/SP/OY/ETF/03/04	5,070,260.00	
				(v) Beautification of School compound	MOE/SP/OY/ETF/03/05	532,700.00	
				(vi) Improvement of Water Supply	MOE/SP/OY/ETF/03/06	372,500.00	
						10,000,000.00	
			<u>Oy o State Library Board</u>				
			3,500,000.00	(i) Procurement of 3,657 No.Volumes of Assorted Books		2,810,842.40	Completed
				(ii) Procurement of 1 No. P.IV Computer with accessories		120,000.00	
				(iii) Procurement of Dell Pocket PC 400MHz (4Nos.) @N70,000		280,000.00	
				(iv) Procurement of 650VA UPS (1No.)		15,000.00	
				(v) Procurement of HP DeskJet 4320C Printer		20,000.00	
				(vi) Procurement of Digital TV Receiver		160,000.00	
				(vii) Administrative/Bank Charges with % VAT		94,157.60	
						3,500,000.00	
		SPEB, Oyo	72,600,000.00	MERGED WITH YEAR 2004 PROJECTS			Completed
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	30,000,000.00	MERGED WITH 2004/2005			On-going
			<u>Library Development</u>				
			7,000,000.00	(i) Procurement/Subscription of 78 No. various title of world Acclaims Journals of Arts, Law, Science and Social Management Science		7,000,000.00	Completed
			2002/2003 merged				
		Federal University of Tech. Akure	30,000,000.00	(i) Procurement, Installation and Commissioning of 1 No. 1000 KVA Diesel Engine Perkins Generator Set capacity diesel tank	UNI/AKURE/ETF/03/01	29,526,000.00	Completed
				(ii) Contingency		474,000.00	
						30,000,000.00	
			<u>Library Development</u>				
			3,500,000.00				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
		Ondo State Polytechnic, Owo (Now Rufus Giwa)	13,245,904.00	(i) Procurement of Peugeot 504 Station Wagon A/C Ambulance	POLY/OWO/ETF/03/01	3,345,904.00	Completed
				(i) Procurement of Toyota Coaster 30 Seater Bus with A/C with AM/FM Stereo	POLY/OWO/ETF/03/02	9,900,000.00	
						13,245,904.00	
			Library Development	(i) 1 set of library of congress classification schedules A-Z 2002 edition		390,000.00	Completed
			1,500,000.00	(ii) Library of congress subject heading - 5 vols. 2002 edition		140,000.00	
				(iii) 1 set of Encyclopedia britannica 32 vols 2002 edition		375,000.00	
				(iv) 1 set of Encyclopedia of Information Technology 20 vols 2002 edition		393,000.00	
				(v) AACR Decision and Rule Interpretation vols 1&II		59,000.00	
				(vi) Encyclopedia of the environment, 6 vols		99,000.00	
				(vii) Macmillan's World Atlas		44,000.00	
						1,500,000.00	
		Adeyemi College of Education, Ondo	10,000,000.00	MERGED WITH 2004/2005		1st Tranche Processed	
			Library Development				
			1,125,000.00	MERGED WITH 2004/2005		1st Tranche Processed	
		Federal College of Agriculture, Akure	5,000,000.00	(i) Construction of Lecture Room	MONO/FCA/AK/ETF/03/01	5,000,000.00	Completed
		Engineering Materials Development Institute, Akure	57,150,000.00	(i) Establishment of Mini Foundry in 12 Institutions @N3.m each as per attached list	EMDI/ETF/03/01	36,000,000.00	Completed
				(ii) Refurbishment and rehabilitation of foundries in 14 Institutions as per attached list	EMDI/ETF/03/02	21,150,000.00	
						57,150,000.00	
		SSE, Ondo	24,000,000.00	MERGED WITH YEAR 2004 PROJECTS			On-going
			Library Development				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
			3,500,000.00	(i) Supply of books		445,000.00	Completed
				(ii) Supply of books to Main office Library		530,845.00	
				(iii) Supply of Computers to Main office		600,000.00	
				(iv) Supply of Table to Main office		696,000.00	
				(v) Supply of Shelves to Main office		550,000.00	
				(v) Supply of Chairs to Main office		604,500.00	
						<u>3,500,000.00</u>	
		Anglican Primary School, Ogbagi Akoko, Ondo State	<u>Special Projects</u> <u>5,000,000.00</u>	(i) Renovation of School Hall	MOE/SP/ONDO/ETF/03/01	2,420,098.00	Completed
				(ii) Construction of Technical Workshop	MOE/SP/ONDO/ETF/03/02	2,579,336.00	
						<u>5,000,000.00</u>	
		St. Monica's Girls Grammar School, Ondo State	<u>Special Projects</u> <u>10,000,000.00</u>	(i) Construction of Block of Classrooms	MOE/SP/ON/ETF/03/01	7,486,910.00	Completed
				(ii) Construction of 2 Blocks of Toilets	MOE/SP/ON/ETF/03/02	1,383,365.00	
				(iii) Supply of Classroom Furniture	MOE/SP/ON/ETF/03/03	<u>1,129,725.00</u>	
						<u>10,000,000.00</u>	
		Ajuta High School, Ogbagi Akoko Ondo State	<u>Special Projects</u> <u>5,000,000.00</u>	(i) Construction of blocks of toilets	MOE/SP/OND/ETF/03/01	706,955.00	Completed
				(ii) Construction of Science Laboratory	MOE/SP/OND/ETF/03/02	3,814,780.00	
				(iii) Provision of furniture	MOE/SP/OND/ETF/03/03	478,265.00	
						<u>5,000,000.00</u>	
			<u>Ondo State Library Board</u>				
			3,500,000.00	(i) Supply of assorted books		1,049,625.00	Completed
				(ii) Supply of library furniture		1,850,000.00	
				(iii) Supply of 5 Nos. Computers with accessories		600,000.00	
						<u>3,500,000.00</u>	
		SPEB, Ondo	36,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Merged with 2004
5	EKITI	University of Ado-Ekiti	30,000,000.00	MERGED WITH YEAR 2004 PROJECTS			
			<u>Library Development</u>				
			3,500,000.00	MERGED WITH YEAR 2004 PROJECTS			Completed
		Fed. Polytechnic, Ado-Ekiti	12,000,000.00	(i) Surface Dressing and provision of Drainage for parking lot in School of Engineering	FPO/AD-EK/ETF/03/01	4,923,560.25	Completed
				(ii) Procurement of equipment of laboratories for Department of Architectural Technology, Estate Management & Urban and Regional Planning	FPO/AD-EK/ETF/03/02	2,097,847.50	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
				(iii) Rehabilitation of Road leading to School of Technology (0.425km)	FPO/AD-EK/ETF/03/03	3,003,714.00	
				(iv) Rehabilitation of Sport Facilities; Lawn Tennis, Basket and Volley Ball Courts	FPO/AD-EK/ETF/03/04	1,974,878.25	
						<u>12,000,000.00</u>	
			<u>Library Intervention</u>				Completed
			1,500,000.00	(i) Procurement of 205 Nos. Volumes of Assorted Books		1,042,601.00	
				(ii) Procurement of 1 No. Sharp Copier SF 1118		405,168.75	
				(iii) Contingency/Administrative Charges		52,230.25	
						<u>1,500,000.00</u>	
		Federal Science Technical College, Usi-Ekiti, Ekiti State (Through Federal Ministry of Education)	<u>Special Projects</u> <u>15,000,000.00</u>	(i) Local Area Networking	FSTC/SP/EK/ETF/03/01	599,000.00	Completed
				(ii) Procurement of Computer Hardware comprising of 48 No. EVO P31.1 GHZ 256Ram 40GB, 15" SVGA Works Stations, and 1 No. Compaq Proliant P3 1.8GHZ, 512 Ram, 40GB 15" SVGA Server with installation and commissioning	FSTC/SP/EK/ETF/03/02	7,280,000.00	
				(iii) Procurement of Computer Softwared Procurement of comprising Microsfot Office Productivity Tools, Norton 2003 Anti-Virus Software, Installation and Commissioning.	FSTC/SP/EK/ETF/03/03	1,005,000.00	
				(iv) Procurement of 2 Nos. HP LaserJet 1200 N Printer (Black and White)	FSTC/SP/EK/ETF/03/04	100,000.00	
				(v) Procurement of 1 No. DeskJet 980C Printer (colour)	FSTC/SP/EK/ETF/03/05	38,000.00	
				(vi) Procurement of 2 Nos 5KVA Central UPS .	FSTC/SP/EK/ETF/03/06	1,000,000.00	
				(vii) Procurement of 1 No HP 2300 C Scanner	FSTC/SP/EK/ETF/03/07	15,000.00	
				(viii) Procurement of 1 No External CD Writer	FSTC/SP/EK/ETF/03/08	28,000.00	
				(ix) Direct VSAT connectivity comprising 1 No. 2.4m Dish with accessories, monthly 64kbps Dedicated Band Width subscription fees for 1 year (13months) 100ft mast, installation & commissioning cost.	FSTC/SP/EK/ETF/03/09	4,200,000.00	
				(x) Procurement of 3 Nos. 2 HPs Window Unit A/Cs	FSTC/SP/EK/ETF/03/10	159,000.00	
				(xi) Procurement of 48 Nos. Computer Furniture comprising tables and chairs @N12,000.00 each	FSTC/SP/EK/ETF/03/11	<u>576,000.00</u>	
						<u>15,000,000.00</u>	
		COE, Ikere-Ekiti	10,000,000.00	DRAW DOWN WITH 2002			On-going
			<u>Library Development</u>				

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
			1,125,000.00				
		SSE, Ekiti	24,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Merged with 2004
		Lib. Development	3,500,000.00	(i) Procurement of various books and library furniture		<u>3,500,000.00</u>	Completed
		<u>Christ Schools, Ekiti State</u>	<u>Special Projects</u> <u>50,000,000.00</u>	(i) Renovation of Library	MOE/SP/EK/ETF/03/01	3,079,178.00	Completed
				(ii) Renovation of JSS 3A and 3B	MOE/SP/EK/ETF/03/02	2,372,528.00	
				(iii) Renovation of Technical Workshop	MOE/SP/EK/ETF/03/03	617,610.00	
				(iv) Construction of Toilets	MOE/SP/EK/ETF/03/04	706,309.00	
				(v) Renovation of Physics Laboratory	MOE/SP/EK/ETF/03/05	353,073.00	
				(vi) Renovation of Road Works and associated repairs	MOE/SP/EK/ETF/03/06	6,368,108.00	
				(vii) Renovation of Old Lecture Theatre	MOE/SP/EK/ETF/03/07	1,163,589.00	
				(viii) Renovation of Chemistry Laboratory	MOE/SP/EK/ETF/03/08	697,494.00	
				(ix) Renovation of JSS 3 Classroom	MOE/SP/EK/ETF/03/09	1,838,655.00	
				(x) Renovation of Principals Office	MOE/SP/EK/ETF/03/10	559,230.00	
				(xi) Renovation of JSS 1 Classroom	MOE/SP/EK/ETF/03/11	967,859.00	
				(xii) Renovation of Fine Block	MOE/SP/EK/ETF/03/12	1,267,784.00	
				(xiii) Construction of Internet Centre	MOE/SP/EK/ETF/03/13	5,745,644.00	
				(xiv) Renovation of JSS 3 and Bursary	MOE/SP/EK/ETF/03/14	1,838,655.00	
				(xv) Renovation of Old Amphi Theatre	MOE/SP/EK/ETF/03/15	3,273,113.00	
				(xvi) Renovation of SS 2 Classroom	MOE/SP/EK/ETF/03/16	2,977,979.00	
				(xvii) Renovation of Biology Laboratory	MOE/SP/EK/ETF/03/17	1,894,515.00	
				(xviii) Renovation of SS 1 & SS 2 Block	MOE/SP/EK/ETF/03/18	2,350,478.00	
				(xix) Renovation of JSS 2 Block	MOE/SP/EK/ETF/03/19	1,077,132.00	
				(xx) Provision of Internet Equipment and furniture	MOE/SP/EK/ETF/03/20	7,861,547.00	
				(xxi) Supply of Student Furniture	MOE/SP/EK/ETF/03/21	2,712,000.00	
				(xxii) Contingency		934,729.00	
						<u>50,000,000.00</u>	
		Doherty Memorial Grammar School Ijero, Ekiti	<u>Special Projects</u> <u>10,000,000.00</u>	(i) Renovation of Block 7	MOE/SP/EK/ETF/03/01	1,935,400.00	Completed
				(ii) Renovation of Block 8	MOE/SP/EK/ETF/03/02	1,868,590.00	
				(iii) Construction of Block of Toilets	MOE/SP/EK/ETF/03/03	696,950.00	
				(iv) Provision of Furniture for Block 1	MOE/SP/EK/ETF/03/04	516,005.00	
				(v) Construction of Library	MOE/SP/EK/ETF/03/05	<u>1,996,975.00</u>	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
						10,000,000.00	
			Ekiti State Library Board				
			3,500,000.00	(i) Procurement of assorted books and libray equipment		3,500,000.00	Completed
		SPEB, Ekiti	32,000,000.00	MERGED WITH YEAR 2004 PROJECTS			Completed
		Methodist Primary School logbe, Ifaki, Ekiti	Special Projects 10,000,000.00	(i) Renovation of Block 1	SPEB/SP/EK/ETF/03/01	2,204,108.00	Completed
				(ii) Renovation of Block 2	SPEB/SP/EK/ETF/03/02	1,648,983.00	
				(iii) Renovation of Block 3	SPEB/SP/EK/ETF/03/03	1,652,760.00	
				(iv) Renovation of Block 4	SPEB/SP/EK/ETF/03/04	375,932.00	
				(v) Renovation of Block 5	SPEB/SP/EK/ETF/03/05	1,063,829.00	
				(vi) Renovation of Block 6	SPEB/SP/EK/ETF/03/06	1,246,250.00	
				(vi) Furniture	SPEB/SP/EK/ETF/03/07	1,808,139.00	
						10,000,001.00	
6	LAGOS	Lagos State University, Ojo	30,000,000.00	(i) Construction of Block work fencing, chain link fencing and Athletic track surfacing	UNI/LASU/ETF/03/01	29,776,320.00	Completed
				(ii) Bank Charges		223,680.00	
						30,000,000.00	
			Library Development				
			3,500,000.00	MERGED WITH 2004		1ST Tranche Release	
		University of Lagos, Akoka	30,000,000.00	MERGED WITH 2004			
			Library Development				
			3,500,000.00	MERGED WITH 2004			
		The Director of Naval Education, Directorate of Naval Education, Naval Headquarters, Annex Marina Lagos.	30,000,000.00	(i) Procurement of 45 Nos. Pentium 4 System 1.8GHz, 128MB RAM, 40GB HDD, Fax Modem N. C. 10/100 Zinox Computers Full Multimedia with 15" Colour Monitor @N142,500.00	NN/ETF/SP/03/01	6,412,500.00	Completed
				(ii) Procurement of 45 Nos. 650VA Q-Link UPS @N13,000 each	NN/ETF/SP/03/02	585,000.00	
				(iii) Procurement of 4 Nos. HP LaserJet 1300 (230V) @N82,000 each.	NN/ETF/SP/03/03	328,000.00	
				(iv) Procurement of 8 Nos. HP DeskJet 3820C @N20,000 each	NN/ETF/SP/03/04	160,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
				(v) Procurement of 3 Nos. HP ScanJet 7400C Scanner @N110,000	NN/ETF/SP/03/05	330,000.00	
				(vi) Procurement of 4 Nos.3 x 4ft Magnetic Board @N15,000	NN/ETF/SP/03/06	60,000.00	
				(vii) Procurement of 9 Nos. Dusters @N1,500	NN/ETF/SP/03/07	13,500.00	
				(viii) Procurement of 6 Nos. Markers in pkts of 10 @N3,500	NN/ETF/SP/03/08	21,000.00	
				(ix) Procurement of 22 Nos. Empty CDs in pkts of 10 @N3,600	NN/ETF/SP/03/09	79,200.00	
				(x) Procurement of 23 Nos. Diskettes in pkts of 10 @N700	NN/ETF/SP/03/10	16,100.00	
				(xi) Procurement of 24 Rolls ASTRA Extension Cables @N1,429	NN/ETF/SP/03/11	34,296.00	
				(xii) Procurement of 8 Nos. 5KVA Century Stabilizer @N15,000	NN/ETF/SP/03/12	120,000.00	
				(xiii) Procurement of various library books	NN/ETF/SP/03/13	1,249,959.00	
				(xiv) Procurement of 330 PCs of Desk and bench @N45,175.00	NN/ETF/SP/03/14	1,707,750.00	
				(xv) Procurement of 100 PCs writing Desk and chair for teachers	NN/ETF/SP/03/15	1,750,000.00	
				(xvi) Renovation of Main Dinning Hall @ NNSS Abeokuta	NN/ETF/SP/03/16	7,077,657.00	
				(xvii) Re-roofing of IYAKO Hostel Block @ NNSS Abeokuta	NN/ETF/SP/03/17	2,235,720.00	
				(xviii) Re-roofing of AIKHOMU Hostel Block @ NNSS Abeokuta	NN/ETF/SP/03/18	2,470,840.00	
				(xix) Re-roofing of OMATSOLA Hostel Block @ NNSS Abeokuta	NN/ETF/SP/03/19	1,091,550.00	
				(xx) Re-roofing of KOSHONI Hostel Block @ NNSS Abeokuta	NN/ETF/SP/03/20	1,551,420.00	
				(xxi) Re-construction of 2 Nos. classroom Block @N1,352,754.00	NN/ETF/SP/03/21	2,705,508.00	
						<u>30,000,000.00</u>	
		Yaba College of Technology	12,000,000.00	NOT YET RECONCILED			Not Yet Reconciled
			<u>Library Development</u>				
			1,500,000.00	NOT YET RECONCILED			Not Yet Reconciled
		Lagos Polytechnic, Isolo	27,078,229.50	(i) Construction of the Polytechnic Civil Engineering Section	PO/SOLO/ETF/03/01	<u>27,078,229.50</u>	On-going
			<u>Library Development</u>				
			1,500,000.00	(i) Procurement of various books		<u>1,500,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
	FCE (Technical) Akoka	10,000,000.00	(i) Construction of Administrative Block	FCE(T)/AKOKA/ETF/03/01	6,300,000.00	Completed	
			(ii) Furnishing of Administrative Block	FCE(T)/AKOKA/ETF/03/02	2,297,000.00		
			(iii) Furnishing of Female Hostel	FCE(T)/AKOKA/ETF/03/03	710,000.00		
			(iv) Consultancy Fees		693,000.00		
					<u>10,000,000.00</u>		
		<u>Library Development</u>				Completed	
		1,125,000.00	(i) Procurement of Journals		105,000.00		
			(ii) Procurement of books		688,000.00		
			(iii) Procurement of Library Equipments		332,000.00		
					1,125,000.00		
	College of Agriculture Ikorodu, Lagos Polytechnic, Isolo	5,000,000.00	(i) Rehabilitation of Veterinary Clinic Complex and Poultry Parent Stock House	MONO/LAG/ETF/03/01	3,000,000.00	Completed	
			(ii) Procurement of of Stocks equipment i.e. Incubator and Hatcher, Egg Candling Machine and Egg Setter	MONO/LAG/ETF/03/02	2,000,000.00		
					<u>5,000,000.00</u>		
	Federal College of Fishries & Marine Technology V/I, Lagos	5,000,000.00	(i) Procurement of various library books	MONO/FCFMT/LAG/ETF/03/01	800,640.00	Completed	
			(ii) Procurement of 12 No. Compaq Evo D530 Pentium III Computer 40GB HDD, 256MB RAM with 15" Monitor @N208,600.00 each	MONO/FCFMT/LAG/ETF/03/02	2,503,200.00		
			(iii) Procurement of furniture & fittings for ETF Clinic	MONO/FCFMT/LAG/ETF/03/03	1,500,000.00		
			(iv) Contingencies		196,160.00		
					<u>5,000,000.00</u>		
	Lagos State College of Pry. Education Naforija, Epe	10,000,000.00	MERGED WITH 2004/2005			On-going	
		<u>Library Development</u>					
		1,125,000.00	(i) Procurement of 64 Nos. Various books to include 1 No. International Encyclopedia of the Social Sciences		570,000.00	On-going	
			(ii) Procurement of 4 Seatr Library Reading Carrels, 25 Nos. @N18,000 per one by Bis Rod Furniture		495,000.00		
			(iii) Bank Charges/Contingency		60,000.00		
					<u>1,125,000.00</u>		
	Nigeria French Language Village, Ajara, Badagry	15,000,000.00	NOT YET RECONCILED			On-going	
		<u>Library Development</u>	NOT YET RECONCILED			On-going	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
AS AT 2/27/2013 11:24							
South-West Zone							
						APPROVED	
			1,750,000.00				
		Nigeran Army School of Finance & Administration, Apapa, Lagos	5,000,000.00	(i) Procurement of 5 Nos. 2HP A/C @N60,000 each	MONO/NASFA/ETF/03/01	300,000.00	Completed
				(ii) Procurement of 3 Nos. T100 Thermacool refrigerators @N42,000 each	MONO/NASFA/ETF/03/02	126,000.00	
				(iii) Procurement of 2 Nos. Fire Proof Cabinets	MONO/NASFA/ETF/03/03	460,000.00	
				(iv) Procurement of 3 Nos. Magic Boards for Classrooms	MONO/NASFA/ETF/03/04	156,000.00	
				(v) Procurement of 5 Nos. FDR Ceiling Fans @N6,900	MONO/NASFA/ETF/03/05	34,500.00	
				(vi) Re-surfacing of 4 Nos. Classrooms	MONO/NASFA/ETF/03/06	789,400.00	
				(vii) Procurement of 1 No. Executive Desk and Chair	MONO/NASFA/ETF/03/07	270,000.00	
				(viii) Procurement of 2 Nos. Center Table and 3 Nos. Desks	MONO/NASFA/ETF/03/08	280,000.00	
				(ix) Procurement of 2 Nos. Sharp SF 118 Photocopier	MONO/NASFA/ETF/03/09	548,000.00	
				(x) Procurement of 10 Nos. Water Closet with installation	MONO/NASFA/ETF/03/10	198,000.00	
				(xi) Procurement of 6 Nos. Pentium 4 Dell Computers, 40 GB HDD 512MB RAM 2.6GHZ with 6 Nos. UPS, 6 Nos. Stabilizer @N210,000	MONO/NASFA/ETF/03/11	1,260,000.00	
				(xii) Procurement of 165Nos. Single Seats @N3,500.0	MONO/NASFA/ETF/03/12	577,500.00	
						5,000,000.00	
		Nigerian Army Education Corps & School, Yaba Lagos	52,500,000.00	i) Construction of Hostel Block at Ipaja	NAEC&S/LAG/ETF/03/01	22,113,506.00	Completed
				ii) Construction of Dining Hall at Bode-Igbo in Ibadan	NAEC&S/LAG/ETF/03/02	14,025,359.00	
				iii) Renovation of Assembly Hall at CDSS Kaduna	NAEC&S/LAG/ETF/03/03	9,670,950.00	
				iv) Renovation of Chemistry Lots at CDSS Kaduna	NAEC&S/LAG/ETF/03/04	3,124,805.00	
				v) Renovation of Assembly Library Complex	NAEC&S/LAG/ETF/03/05	3,565,380.00	
						52,500,000.00	
		Nigerian Army School of Signal Arakan Barracks Apapa Lagos	5,000,000.00	(i) Procurement of 10 Nos. Zinox Pentium Zx Computers Intel. Colour P4, 1.7 GHz, 128 MB RAM 40 GB HDD Including Zinox 650VA UPS and HP 3420 DeskJet Printers	MONO/NAS/LAG/ETF/03/01	1,950,000.00	Completed
				(ii) Procurement of 2 Nos. Compaq 1600, Pentium III Laptop 1 GB Processor, 20GB HDD, 128 MB RAM	MONO/NAS/LAG/ETF/03/02	390,000.00	
				(iii) Procurement of furniture for 2 Foreman of Signals Classroom (A/C, Table and Chair)	MONO/NAS/LAG/ETF/03/03	200,000.00	
				(iv) Furnishing of Student Auditorium	MONO/NAS/LAG/ETF/03/04	600,000.00	
				(v) Furnishing of 3 classrooms	MONO/NAS/LAG/ETF/03/05	600,000.00	

EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
				(vi) Procurement of 2 Nos. GW8130 Double Trace Digital Oscilloscopes 5 Nos. Analogue Multimeter, 5 Nos. Digital Multimeter, 1 No. Signal, 1 No. Rheostat and 1 No. Digital Ammeter	MONO/NAS/LAG/ETF/03/06	1,260,000.00	
						<u>5,000,000.00</u>	
		Nigerian Institute of International Affairs, Lagos	2,500,000.00	(i) Procurement of various books and journals		<u>2,500,000.00</u>	Completed
		The National Coordinator, Nigerian Dyslexia Association, Lagos State	1,700,000.00	(i) Transportation of 2 International Guests		416,000.00	On-going
				(ii) Accommodation and feeding		274,000.00	
				(iii) Remuneration		260,000.00	
				(iv) Sponsorship of 100 Teachers-in-Training for Conference @N5,000.00 per person		500,000.00	
				(v) Sponsorship for 25 Teachers for the 2 days Teachers Training Workshop		250,000.00	
						<u>1,700,000.00</u>	
		SSE, Lagos	24,000,000.00	<u>1. Technical Education</u>			
				(i) Rehabilitation of Electrical Workshop at GTC Ado Soba	SSE/LAG/ETF/03/01	1,500,000.00	Completed
				(ii) Rehabilitation of Mechanical Workshop at GTC Ado Soba	SSE/LAG/ETF/03/02	1,500,000.00	
				(iii) Rehabilitation of Block Laying Workshop at GTC Ikotun	SSE/LAG/ETF/03/03	1,500,000.00	
				(iv) Procurement of of ETF Standardized 2-Seater Students Furniture 66 Nos. @N7,500 each	SSE/LAG/ETF/03/04	495,000.00	
				<u>2. Science Equipment</u>			
				(v) Procurement of Physics, Chemistry and Biology Equipment at Ajara Grammar School, Badagry	SSE/LAG/ETF/03/05	1,189,600.00	
				(vi) Procurement of Physics, Chemistry and Biology Equipment at Ajara Grammar School, Epe Lagos	SSE/LAG/ETF/03/06	1,189,600.00	
				(vii) Procurement of Physics, Chemistry and Biology Equipment at Akete Grammar Ajele	SSE/LAG/ETF/03/07	1,189,600.00	
				(viii) Procurement of Physics, Chemistry and Biology Equipment at A. U. D. Comprehensive High School, Okota Lagos	SSE/LAG/ETF/03/08	1,189,600.00	
				<u>3. Library Intervention</u>			
				(viii) Procurement of Library Facilities at 11 Secondary Schools @N450,000 per schools	SSE/LAG/ETF/03/09	4,950,000.00	
				<u>4. Development of Other Schools</u>			
				(x) Construction of 1 N. Block of 6-Classrooms at Awori College Ojo @N4,500,000 each	SSE/LAG/ETF/03/10	4,950,000.00	

<u>EDUCATION TRUST FUND YEAR 2003 RECONCILED PROJECTS</u>							
<u>AS AT 2/27/2013 11:24</u>							
<u>South-West Zone</u>							
						APPROVED	
				(xi) Construction of 1 N. Block of 6-Classrooms at Luwasa High School Ikorodu @N4,500,000 each	SSE/LAG/ETF/03/11	4,950,000.00	
				(xii) Bank Charges/Contingeny		296,600.00	
						<u>24,000,000.00</u>	
				Lagos State Library Board			
			3,500,000.00	(i) Provision of Structured Cabling		76,000.00	Completed
				(ii) Provision of 1 Compaq Proliant Server MTL 330T XEON 28MHz 512 MB RAM		490,000.00	
				(iii) Procurement of 1 No. APC Smart UPS 700VA		53,200.00	
				(iv) Networking and Server Installation		50,000.00	
				(v) Procurement of Different Volumes of Assorted Books		2,560,715.00	
				(vi) Procurement of 1 No. Overhead Projector		<u>230,000.00</u>	
				(vii) Bank /Miscellaneous Charges		40,085.00	
						<u>3,500,000.00</u>	
		SPEB, Lagos	40,000,000.00	(i) Procurement of 500Nos. ETF Standardized Desk to be distributed at 250Nos. Per LGA @N8,000	SPEB/LG/ETF/03/01	<u>40,000,000.00</u>	Completed