

***EDUCATION TRUST FUND
(ETF)***

YEAR 2002

***RECONCILED PROJECTS
IN***

EDUCATIONAL INSTITUTIONS NATIONWIDE

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

AS AT 2/27/2013 11:26

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	50,000,000.00	(i) Completion of Block 2 of Faculty of Education .	UNI/PL/ETF/02/01	10,515,357.26	Completed
				(ii) Completion of Block 3 of Faculty of Education .	UNI/PL/ETF/02/02	17,257,464.74	
				(iii) External works to Block 2 & 3 of Faculty of Education .	UNI/PL/ETF/02/03	7,680,000.00	
				(iv) Furnishing of Block 2 of Faculty of Education .	UNI/PL/ETF/02/04	3,136,338.00	
				(v) Furnishing of Block 3 of Faculty of Education .	UNI/PL/ETF/02/05	5,640,840.00	
				(vi) Construction of NEPA Substations (civil works) .	UNI/PL/ETF/02/06	3,003,955.00	
				(vii) Procurement of 1 No. Thermoforming Machine for the Department of Special Education .	UNI/PL/ETF/02/07	352,396.54	
				(viii) Contingency fees		2,413,648.46	
						50,000,000.00	
				Lib. Intervention			
			3,500,000.00	(i) Procurement of 7 Nos. Computer and accessories @N67,000.00		469,000.00	On-going
				(ii) Procurement of New Double Sided Lbrary Shelves 15ft x 7 1/2		323,140.00	
				(iii) Procurement of (National Split) 1 No. @N128,000.00		128,000.00	
				(iv) Procurement of (National Window) 2HP @N68,000.00		68,000.00	
				(v) Procurement of (Canon NP6317) Photocopy Machine		360,000.00	
				(vi) Procurement of HP LaserJet Printer (1200series) 2 Nos.		120,000.00	
				(vi) Procurement of 58 Nos. Foreign Textbooks		1,932,418.12	
				(vii) Bank/Administrative charges		24,500.88	
				(viii) Add 5% VAT		74,941.00	
						3,500,000.00	
				Coll.of Medicine			
			25,000,000.00	i) Fibre cabling (Between Bauchi Road and Naraguta Campuses)		12,203,142.95	Completed
				ii) Wireless (Between Bauchi Road Campus & JUTH)		3,744,716.39	
				iii) 3No. Servers @ N605,050.00		1,815,150.00	
				iv) 20No. Desktops @ N140,000.00		2,800,000.00	
				v) 1No. Laptop @ N310,000.00		310,000.00	
				vi) 1No. JUTH Local Area Network (LAN)		1,141,150.00	
				vii) Accessories		1,110,250.00	
				viii) Training		625,590.66	
				ix) VAT (5%)		1,250,000.00	
						25,000,000.00	
		State Polytechnic, Barkin Ladin	25,000,000.00	(i) Construction of a 91-unit of 4-Classrooms, nine(11) offices & (9) water closets;	PO/PL/ETF/02/01	12,899,774.59	Completed
				(ii) Constrution and completion of abandoned Mechanical Engineering Machine shop into	PO/PL/ETF/02/02	10,407,225.58	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				offices & classrooms;			
				(II) Procurement of students chairs & staff	PO/PL/ETF/01/03	1,692,999.90	
				office furniture;			
						<u>25,000,000.00</u>	
				<u>Lab.Intervention</u>			
			1,500,000.00	(i) Procurement of various books and journals		<u>1,500,000.00</u>	Completed
		Coll. Of Education, Gindiri	20,000,000.00	I) Construction of Schools of vocational & Tech. Education	COE/PLT/ETF/02/01		Completed
						<u>20,000,000.00</u>	
						<u>20,000,000.00</u>	
				<u>Lib.Intrevention</u>			
			1,125,000.00	–Procurement of various books and journals		<u>1,125,000.00</u>	Completed
		Fed. Coll. Of Educ. Pankshin	20,000,000.00	I) Completion of Computer Center	COE/PLA/ETF/02/01	7,613,297.76	Completed
				ii) Procurement of Mercedes MBO.800 29 seater Bus	COE/PLA/ETF/02/02		
						7,924,681.90	
				iii) Procurement of Incubator	COE/PLA/ETF/02/03	250,000.00	
				iv) Construction of drains at Computer Center	COE/PLA/ETF/02/04	136,136.75	
				v) Procurement of 15sets of short hand and Laboratory Chairs and Table @N24,500 each	COE/PLA/ETF/02/05		
						367,500.00	
				vi) Procurement of 40sets of Computer Table and Chair @N27,000 each	COE/PLA/ETF/02/06		
						1,080,000.00	
				vii) Procurement of 130 no. 3-in.one classroom chairs @N19,687 each	COE/PLA/ETF/02/07		
						2,559,310.00	
				viii) Contingencies		69,073.59	
						<u>20,000,000.00</u>	
				<u>Lib.Intervention</u>			
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
		Fed. Coll. Of Vet. & Medical	15,500,000.00	I) Construction of blk of classroom/Library blk	MO/FCAH/PLA/ETF/02/01	13,486,407.90	Completed
		Lab. Tech., Vom	(2001 & 2002 merged Projects)	ii) Procurement of 10nos Binocular Microscope (Olympus) with Accessories @ N180,000 each	MO/FCAH/PLA/ETF/02/02		
						1,800,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) Procurement of 2nos IBM wheel writer 3000 Typewriter, 4500 Text memory @ N100,000 each	MO/FCAH/PLA/ETF/02/03	200,000.00	
				iv) Contingency		13,592.10	
						15,500,000.00	
		Plateau State COA, Garkawa	8,000,000.00	I) Procurement of Tractor MF 375E with imple- ments	MO/COA/PLA/ETF/02/01	7,092,800.00	Completed
				ii) Procurement of some equipment	MO/COA/PLA/ETF/02/01	285,000.00	
				iii) Procurement of 160No classroom furniture @ N3,000.00 each	MO/COA/PLA/ETF/02/01	480,000.00	
				iv) Contingency		142,200.00	
						8,000,000.00	
		Fed. Coll. Of Animal Health & Production Tech. Vom	15,500,000 (2001 & 2002 merged)	i) Construction of Block of Classroom/ Library Block	MO/FCAH/PLA/ETF/02/01	13,486,407.90	Completed
				ii) Procurement of 10Nos. Binocular Microscope (Olympus) with Accessories @N180,000 each	MO/FCAH/PLA/ETF/02/02	1,800,000.00	
				iii) Procurement of 2Nos. IBM wheel writer 3000, Typewriter, 4500 Text Memory @ N100,000 each	MO/FCAH/PLA/ETF/02/03	200,000.00	
				iv) Contingency		13,592.10	
						15,500,000.00	
		Fed. Coll. Of Forestry, Jos	8,000,000.00	I) Construction of 250 Seater lecture Theater	MO/FCF/PL/ETF/02/01	7,400,000.00	Completed
				ii) Consultancy	MO/FCF/PL/ETF/02/02	600,000.00	
						8,000,000.00	
		Fed. Coll. Of Land Resource Technology, Kuru	8,000,000.00	(i) Procurement of 1 No. 70 HP Tractor with Plough Card Ridger .	MONO/COA/ETF/02/01	6,010,000.00	Completed
				(ii) Drilling of 1 No. Borehole at College Compound .	MONO/COA/ETF/02/02	1,990,000.00	
						8,000,000.00	
		SSE, Plateau	45,000,000.00	<u>Merged 2001 and 2002</u>			On-going
				<u>Year 2001</u>			
				<u>A Technical Education</u>			
				(i) Procurement of Thickening machine for Govt. Science Production Centre, Jos	SSE/PL/ETF/01/01	350,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Electric Hard Orbital Sander at Govt. Science Production Centre, Jos	SSE/PL/ETF/01/02	47,000.00	
				(iii) Procurement of Hard Grinding Machine Govt. Science Production Centre, Jos	SSE/PL/ETF/01/03	26,600.00	
				(iv) Procurement of Electric Bench Grinding 9" Govt. Science Production Centre, Jos	SSE/PL/ETF/01/04	16,800.00	
				(v) Procurement of Bench Electric Drilling Machine Govt. Science Production Centre, Jos	SSE/PL/ETF/01/05	28,000.00	
				(vi) Procurement of Universal Tool Milling Machine Govt. Science Production Centre, Jos	SSE/PL/ETF/01/06	5,750,000.00	
				(vii) Procurement of 10 sets Dual Desks @N80,000 each at GSS Gindu Akwati Gwong, Kashadi Toff, Dawaki, Kafel, Dadur Gudus Daunakwam	SSE/PL/ETF/01/07	800,000.00	
				B. <u>Computer Laboratory</u>			
				(viii) Supply of 4 Sets of Computers and accessories each to 3 Schools viz: G. C. Jos, G. C. Bokkos, GSS, Langtang @N940,000/School	SSE/PL/ETF/01/08	2,820,000.00	
				C. <u>Science Equipment/Laboratories</u>			
				(ix) Supply of Science Equipments to 9 Schools Viz: GSS Mista Ali, GSS Township Jos, GSS Chugwi, GSS Jakatai, GSS Kor, GSS Kafel, GSS Tunkus, GSS Fajul, GSS Kurgwi @N804,654.00/School	SSE/PL/ETF/01/09	7,241,866.00	
				(x) Supply of 8 Sets of Desks to 8 Secondary Schools	SSE/PL/ETF/01/10	640,000.00	
				D. <u>Library Development</u>			
				(xi) Supply of Furniture for 9 Schools Viz: GSS Bassa, GSS Vwang, GSS Barkin Ladi, GSS Horop, GSS Kabwir, GSS Dengi, GSS Mabudi, GSS Bashar, GSS Garkawa, @N494,500.00/School	SSE/PL/ETF/01/11	4,450,000.00	
				E. <u>Construction</u>			
				(xii) Construction of 1 block of 2 No. Classrooms and office at GSS Gindi Akwati	SSE/PL/ETF/01/12	1,733,498.55	
				(xiii) Construction of 1 block of 2 No. Classrooms and office at GSS Gwong	SSE/PL/ETF/01/13	1,733,498.55	
				(xiv) Construction of 1 block of 2 No. Classrooms and office at GSS Kaskadi	SSE/PL/ETF/01/14	1,733,498.55	
				(xv) Construction of 1 block of 2 No. Classrooms and office at GSS Toff	SSE/PL/ETF/01/15	1,809,748.57	
				(xvi) Construction of 1 block of 2 No. Classrooms and office at GSS Dawaki	SSE/PL/ETF/01/16	1,809,748.57	
				(xvii) Construction of 1 block of 2 No. Classrooms and office at GSS Kafel	SSE/PL/ETF/01/17	1,809,748.57	
				(xviii) Construction of 1 block of 2 No. Classrooms and office at GSS Dadur	SSE/PL/ETF/01/18	1,914,748.57	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(xix) Construction of 1 block of 2 No. Classrooms and office at GSS Gudur	SSE/PL/ETF/01/19	1,914,748.57	
				(xx) Construction of 1 block of 2 No. Classrooms and office at GSS Duankwan	SSE/PL/ETF/01/20	1,914,748.57	
				(xxi) Constingencies, Bank & Administrative Charges		1,455,226.93	
						<u>40,000,000.00</u>	
				<u>Year 2002</u>			
				<u>A Technical Education</u>			
				(i) Procurement of Technical Equipments for Woodwork unit at GSEPC Jos	SSE/PL/ETF/02/01	501,800.00	
				(ii) Procurement of Technical Equipment for Glass Blowing unit at GSEPC Jos	SSE/PL/ETF/02/02	146,500.00	
				(iii) Procurement of Technical Equipment for Graphic Art unit at GSEPC Jos	SSE/PL/ETF/02/03	197,400.00	
				(iv) Procurement of Technical Equipment for Metal Works unit at GSEPC Jos	SSE/PL/ETF/02/04	591,000.00	
				(v) Procurement of Technical Equipment for Elect/Elect Unit at GSEPC , Jos	SSE/PL/ETF/02/05	478,000.00	
				(vi) Procurement of Technical Equipment for Elect. Installation unit at GTC Bukuru	SSE/PL/ETF/02/06	293,751.00	
				(vii) Procurement of Technical Equipment for RTV Section unit at GTC Bukuru	SSE/PL/ETF/02/07	395,760.00	
				(viii) Procurement of Technical Equipment for RAC Section unit at GTC Bukuru	SSE/PL/ETF/02/08	307,360.00	
				(ix) Procurement of Technical Equipment for Plumbing unit at GTC Bukuru	SSE/PL/ETF/02/09	253,724.00	
				(x) Procurement of Technical Equipment for Carpentry/joinery unit at GTC Bukuru	SSE/PL/ETF/02/10	360,490.00	
				(xi) Procurement of Technical Equipment for Mech. Engineering unit at GTC Bukuru	SSE/PL/ETF/02/11	308,880.00	
				(xii) Procurement of Technical Equipment for Motor Vehicle Mech. unit at GTC Bukuru	SSE/PL/ETF/02/12	289,850.00	
				(xiii) Procurement of Technical Equipment for Furniture Workshop unit at GTC Bukuru	SSE/PL/ETF/02/13	530,866.00	
				(xiv) Procurement of Technical Equipment for Fabrication/Welding unit at GTC Bukuru	SSE/PL/ETF/02/14	357,800.00	
				(xv) Procurement of Technical Equipment for Building Workshop unit at GTC Bukuru	SSE/PL/ETF/02/15	358,344.00	
				(xvi) Procurement of Technical Equipment for Agric Mechanics unit at GTC Bukuru	SSE/PL/ETF/02/16	509,590.00	
				<u>B. Computer Laboratories</u>			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(xvii) Supply of 4 Sets of Computers and accessories each to 6 Schools viz: G. C. Jengre, GSS Riyom, GSS, Bwalbang, GC Amper, GSS Wase, GC Garkawa @N940,000/School	SSE/PL/ETF/02/17	5,460,000.00	
				C. <u>Science Equipment/Laboratories</u>			
				(xviii) Supply of Science Equipments to 9 Schools Viz: GSS Amo, GSS Fusa, GSS B/Ladi, GSS Horop, GTC Bukuru, GSS A/East Kanke, GSS Pilgani, GSS Garkawa, GSS Ngot Tugut, @N812,366.00/School	SSE/PL/ETF/02/18	7,311,294.00	
				(xix) Supply of Science Equipments to GSS Kuru	SSE/PL/ETF/02/19	2,825,900.00	
				D. <u>Library Development</u>			
				(xx) Supply of Furniture for 10 Schools Viz: GSS Federe, GSS Riyom, GSS Kabong, GSS Bwalbang, GSS Pankshin, GSS Bokkos, GSS Wase, GSS Shendam, GSS Kurgwi, GSS Hwak @N499,500.00/School	SSE/PL/ETF/02/20	4,495,000.00	
				E. <u>Construction</u>			
				(xxi) Construction of 1 block of 2 No. Classrooms and office at GSS Jebu, Miango	SSE/PL/ETF/02/21	1,733,498.55	
				(xxii) Construction of 1 block of 2 No. Classrooms and office at GSS Maijuju	SSE/PL/ETF/02/22	1,733,498.55	
				(xxiii) Construction of 1 block of 2 No. Classrooms and office at GSS Bum	SSE/PL/ETF/02/23	1,733,498.55	
				(xxiv) Construction of 1 block of 2 No. Classrooms and office at GSS Pushit	SSE/PL/ETF/02/24	1,809,748.57	
				(xxv) Construction of 1 block of 2 No. Classrooms and office at GSS Gyangyang	SSE/PL/ETF/02/25	1,914,748.57	
				(xxvi) Construction of 1 block of 2 No. Classrooms and office at GSS Wokkos	SSE/PL/ETF/02/26	1,914,748.57	
				(xxvii) Construction of 1 block of 2 No. Classrooms and office at GSS Fajul	SSE/PL/ETF/02/27	1,914,748.57	
				(xxviii) Construction of 1 block of 2 No. Classrooms and office at GSS Nacha	SSE/PL/ETF/02/28	1,914,748.57	
				(xxix) Construction of 1 block of 2 No. Classrooms and office at GSS Tofa	SSE/PL/ETF/02/29	1,914,748.57	
				(xxx) Construction of 1 block of 2 No. Classrooms and office at GSS Lipchok	SSE/PL/ETF/02/30	1,914,748.57	
				(xxxi) Constingencies, Bank & Administrative Charges		350,955.36	
						<u>45,000,000.00</u>	
				TOTAL for years 2001/2002		<u>85,000,000.00</u>	
			State Lib. Board				
			3,500,000.00	i) Procurement of various Library books & equipment			Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Special Education for the Handicapped</u>	i) Modification/Completion of Hostel Accommodation	SSE/HC/PLA/ETF/02/01	5,004,458.25	Completed
				ii) Construction of Hand-Operated Borehole	SSE/HC/PLA/ETF/02/02	1,547,112.00	
			<u>7,500,000.00</u>	iii) Procurement & Installation of 1No. 6KVA Sound Proof Petrol-Operated Generating Set	SSE/HC/PLA/ETF/02/03	<u>948,429.75</u>	
						<u>7,500,000.00</u>	
				(i) Construction of Hostel block for Girls/Matron's Quarters	SSE/HC/PLA/ETF/02/01	9,539,888.00	
				(ii) Construction of Hand-operated Boreholes	SSE/HC/PLA/ETF/02/02	1,547,112.00	
				(iii) Procurement of 22 No. Double Bunk Metal Beds	SSE/HC/PLA/ETF/02/03	220,000.00	
				(iv) Procurement of 44 No. Vitafoam Mattresses	SSE/HC/PLA/ETF/02/04	168,000.00	
				(v) Procurement of 1 No. 16 Seater Toyota Hiace Bus	SSE/HC/PLA/ETF/02/05	3,200,000.00	
				(vi) Procurement and installation of 1 No. 6KVA Soundproof Diesel Operated Generating Set	SSE/HC/PLA/ETF/02/06	970,000.00	
				(vii) Procurement of 2 No. Perkins Brailer @N600,000.00 each	SSE/HC/PLA/ETF/02/07	1,200,000.00	
				(viii) Procurement of 2 No. ThermForming Machine @N500,000.00	SSE/HC/PLA/ETF/02/08	1,000,000.00	
				(ix) Procurement of 200 No. Reams of Braille Papers @N3,000.00	SSE/HC/PLA/ETF/02/09	600,000.00	
				(x) Procurement of 20 No. Reams of Braille @N8,000.00	SSE/HC/PLA/ETF/02/10	160,000.00	
				(xi) Procurement of 200 No. Slates @N2,000.00 each	SSE/HC/PLA/ETF/02/11	400,000.00	
				(xii) Procurement of 400 No. Stylus @N300.00 each	SSE/HC/PLA/ETF/02/12	120,000.00	
				(xiii) Procurement of 20 No. Rigid Mobility Cranes @N1,500.00 each	SSE/HC/PLA/ETF/02/13	30,000.00	
				(xiv) Procurement of 45 No. Collapsible Mobility Cranes @N1,000.00 each	SSE/HC/PLA/ETF/02/14	45,000.00	
				(xv) Procurement of 160 No. Cube Boards @N2,500.00 each	SSE/HC/PLA/ETF/02/15	400,000.00	
				(xvi) Procurement of 160 No. Cube @N2,500.00 each	SSE/HC/PLA/ETF/02/16	400,000.00	
						<u>20,000,000.00</u>	
			<u>Agency for Mass Education</u>	(i) Procurement of 16 Nos. Set Brother Knitting Machine @N35,000.00 each .	AMALAFE/JOS/ETF/02/01	560,000.00	On-going
			700,000.00	(ii) Procurement of 8 Nos. Complete Set of Butterfly Sewing Machine @N10,000.00 each .	AMALAFE/JOS/ETF/02/02	80,000.00	
				(iii) Procurement of 34 Nos. Set of Kerosene Butterfly Stove @N1,100.00 each .	AMALAFE/JOS/ETF/02/03	37,400.00	
				(iv) Contingency/Bank Administrative Charges		22,600.00	
						<u>700,000.00</u>	
		SPEB, PLATEAU	59,500,000.00	i) Construction of 2clrms blk at Lea Pry. Sch. Amokatako in Bassa LGEA	SPEB/PLA/ETF/02/01	1,603,211.60	Completed
				ii) Construction of 2clrms blk at Lea	SPEB/PLA/ETF/02/02		

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				Pry. Sch. Kpachudu in Bassa LGEA		1,603,211.60	
				iii) Construction of 2clrms blk at Lea	SPEB/PLA/ETF/02/03		
				Pry. Sch., Makoli in Barkin Ladi LGEA		1,603,211.60	
				iv) Construction of 2clrms blk at Lea	SPEB/PLA/ETF/02/04		
				Pry Sch., Mazat in Barkin Ladi LGEA		1,603,211.60	
				v) Construction of 2clrms blk at Lea	SPEB/PLA/ETF/02/05		
				Pry. Sch.,Ahum in Bokkos LGEA		1,619,211.60	
				vi) Construction of 2clrms blk at Lea	SPEB/PLA/ETF/02/06		
				Pry. Sch., Suwa in Bokkos LGEA		1,619,211.60	
				vii) Construction of 2clrms blk at Lea	SPEB/PLA/ETF/02/07		
				Pry Sch., Hotom in Bokkos LGEA		1,619,211.60	
				viii) Construction of 3clrms blk at Lea	SPEB/PLA/ETF/02/08		
				Pry. Sch., Zandi in Jos/East LGEA		2,305,373.80	
				ix) Construction of 3clrms blk at Lea	SPEB/PLA/ETF/02/09		
				Pry Sch., Perc in jos North LGEA		2,305,373.80	
				x) Construction of 3-clrms blk at Lea	SPEB/PLA/ETF/02/10		
				Pry. Sch., Perc in Jos North LGEA		2,305,373.80	
				xi) Construction of 3-clrms blk at Lea	SPEB/PLA/ETF/02/11		
				Pry Sch., Perc in jos North LGEA		1,603,211.60	
				xii) Construction of 3-clrms blk at Lea	SPEB/PLA/ETF/02/12		
				Pry. Sch., Dakwak-Karu in jos/S LGEA		2,305,373.80	
				xiii) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/13		
				Pry Sch., Gyel in Jos South LGEA		1,603,211.60	
				xiv) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/14		
				Pry Sch., KYANSAR in Kanam LGEA		1,619,211.60	
				xv) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/15		
				Pry Sch., Kafel in Kanam LGEA		2,007,615.85	
				xvi) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/16		
				Golkung in Kanke LGEA		1,619,211.60	
				xvii) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/17		
				Pry Sch., Seri in Kanke LGEA		1,619,211.60	
				xviii) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/18		
				Kwallak in L/North LGEA		1,621,211.60	
				xix) Construction of 3-clrms blk at Lea	SPEB/PLA/ETF/02/19		
				Timbol in L/South LGEA		2,325,373.80	
				xx) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/20		
				Bwompe in Mangu LGEA		1,619,211.60	
				xxi) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/21		
				Pry. Sch.,Timchhakfem in Mangu LGEA		1,619,211.60	
				xxii) Construction of 2-clrms blk at Lea	SPEB/PLA/ETF/02/22		
				Pry Sch., Chanso in Mangu LGEA		1,621,211.60	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxiii) Construction of 2-clrms blk at Lea Pry Sch., Janruwa in Mikang LGEA	SPEB/PLA/ETF/02/23	1,621,211.60	
				xxiv) Construction of 2-clrms blk at Lea Pry Sch., Betkang in Mikang LGEA	SPEB/PLA/ETF/02/24	1,621,211.60	
				xxv) Construction of 2-clrms blk at Lea Pry Sch., Dokpai in Pankshin LGEA	SPEB/PLA/ETF/02/25	1,621,211.60	
				xxvi) Construction of 2-clrms blk at Central Pankshin in Pankshin LGEA	SPEB/PLA/ETF/02/26	1,621,211.60	
				xxvii) Construction of 2-clrms blk at Lea Pry Sch., Nakum in Qua'apan LGEA	SPEB/PLA/ETF/02/27	1,621,211.60	
				xxviii) Construction of 2-clrms blk at Lea Pry. Sch., Nakum in Qua'apan LGEA	SPEB/PLA/ETF/02/28	1,621,211.60	
				xxix) Construction of 2-clrms blk at Lea Pry Sch., Jol in Riyom LGEA	SPEB/PLA/ETF/02/29	2,305,373.80	
				xxx) Construction of 2-clrms blk at Lea Pry.Sch., Npape in Shendam LGEA	SPEB/PLA/ETF/02/30	1,621,211.60	
				xxxi) Construction of 2-clrms blk at Lea Pry Sch., Demshin in Shendam LGEA	SPEB/PLA/ETF/02/31	1,621,211.60	
				xxxii) Construction of 2-clrms blk at Central Kadaarko in Wase LGEA	SPEB/PLA/ETF/02/32	2,325,373.80	
				xxxiii) Construction of 2-clrms blk at Lea Pry Sch., Damna in Wase LGEA	SPEB/PLA/ETF/02/33	1,621,211.60	
				xxxiv) Contingency		914,477.55	
						<u>59,500,000.00</u>	
2	NASSARAWA	Federal Poly., Nassarawa	25,000,000.00	(i) Construction of Block of classroom & offices;	FPO/NAS/ETF/02/01	18,287,299.00	Completed
				(ii) Procurement of Furniture for Block of Clas- sroom & offices;	FPO/NAS/ETF/02/02	2,146,269.00	
				(iii) Procurement of Chemical Engineering Equipment;	FPO/NAS/ETF/01/03	4,566,432.00	
						<u>25,000,000.00</u>	
			<u>C. of Excellence</u>	I) Construction of lab, Classroom & Offices		40,598,134.70	Completed
			75000000	ii) Procurement and installation of Chemical Equipment		30,326,755.47	
				iii)Consultancy		4,075,109.83	
						<u>75,000,000.00</u>	
			<u>Lib.Intervention</u>				
			1,500,000.00	i) Procurement of various Library books, Journals & equipments		<u>1,500,000.00</u>	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Coll. Of Educ., Akwanga	20,000,000.00	i) Improvement of Water Supply to School including 2No. Overhead Tanks		<u>20,000,000.00</u>	Completed
			<u>Lib.Intervention</u>				
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
		Nassarawa Coll. Of Agric, Lafia	8,000,000.00	i) Construction of Administrative Building	COA/NAS/ETF/02/01	<u>8,000,000.00</u>	Completed
		SSE, Nassarawa	45,000,000.00	<u>A. SCIENCE EQUIPMENT</u>			Completed
				(i) Prpcurement of various Science equipment for School in the State;	SSE/NAS/ETF02/01	10,000,000.00	
				<u>B. LIBRARY DEVELOPMENT</u>			
				(ii) Procurement of assorted text books for School in the State;	SSE/NAS/ETF02/02	5,000,000.00	
				<u>C. TECHNICAL EDUCATION</u>			
				(iii)Procurement of Technical text books for Technical Colleges in the State;	SSE/NAS/ETF/02/03	10,000,000.00	
				<u>D. OTHER CONSTRUCTION</u>			
				(iv) Renovation of Science block at Governm- ent Secondary School,Gudi;	SSE/NAS/ETF/02/04	2,500,000.00	
				(v) Completion of 2 No Blocks of Classrooms and office at Government Secondary School, Umuisha;	SSE/NAS/ETF/02/05	5,000,000.00	
				(vi) Completion of 1No Block of 5- Classroom and office at Government Secondary School, Akwanga North;	SSE/NAS/ETF/02/06	2,500,000.00	
				(vii) Renovation of blown off Student Hostel at G.S.S,Nassarawa;	SSE/NAS/ETF/02/07	3,000,000.00	
				(viii) Consruction of 1No block of 4-classrooms with office and toilets at GSS Doma North	SSE/NAS/ETF/02/08	7,000,000.00	
						<u>45,000,000.00</u>	
			<u>State Lib. Board</u>				
			3,500,000.00	– Procurement of various library books and Journals		<u>3,500,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			Agency for Mass	i) 20Nos. Sewing Machines @N12,000	AML/NAS/ETF/02/01	240,000.00	Completed
			Literacy	ii) 12Nos. Knitting Machine @N25,500	AML/NAS/ETF/02/02	306,000.00	
			700,000.00	iii) 19Nos. Cooking Stove @N1,700	AML/NAS/ETF/02/03	32,300.00	
				iv) 1No. Gas Cooker @N38,000	AML/NAS/ETF/02/04	38,000.00	
				v) 2Nos. Gas Cylinder @N9,550	AML/NAS/ETF/02/05	19,100.00	
				vi) 4Nos. Diff Sizes of Pots @ N3,900	AML/NAS/ETF/02/06	15,600.00	
				vii) 1No. Colour T.V. @N49,000	AML/NAS/ETF/02/07	49,000.00	
						700,000.00	
		SPEB, Nassarawa	45,500,000.00	I)Construction of 1no blk of 2clrms & Office at Angwan Habu LEA Pry Sch, Akwanga LGEA	SPEB/NAS/ETF/02/01	1,568,965.52	Completed
				ii)Construction of 1no blk of 2clrms & Office at Boher LEA Pry Sch, Akwanga LGEA	SPEB/NAS/ETF/02/02	1,568,965.52	
				iii)Construction of 1no blk of 2clrms & Office at Keffin Moyi LEA Pry Sch, Awe LGEA	SPEB/NAS/ETF/02/03	1,568,965.52	
				iv)Construction of 1no blk of 2clrms & Office at Mahanga LEA Pry Sch, Awe LGEA	SPEB/NAS/ETF/02/04	1,568,965.52	
				v)Construction of 1no blk of 2clrms & Office at Azara North LEA Pry Sch, Awe LGEA	SPEB/NAS/ETF/02/05	1,568,965.52	
				vi)Construction of 1no blk of 2clrms & Office at Qur'anic Pry Sch, Doma LGEA	SPEB/NAS/ETF/02/06	1,568,965.52	
				vii)Construction of 1no blk of 2clrms & Office at Idadu Pry Sch, Doma LGEA	SPEB/NAS/ETF/02/07	1,568,965.52	
				viii)Construction of 1no blk of 2clrms & Office at Keffin Shanu LEA Pry Sch, Karu LGEA	SPEB/NAS/ETF/02/08	1,568,965.52	
				ix)Construction of 1no blk of 2clrms & Office at Panda LEA Pry Sch, Karu LGEA	SPEB/NAS/ETF/02/09	1,568,965.52	
				x)Construction of 1no blk of 2clrms & Office at Nyanyan Gwandara LEA Pry Sch, Karu LGEA	SPEB/NAS/ETF/02/10	1,568,965.52	
				xi)Construction of 1no blk of 2clrms & Office at Agaza Central Pry Sch, Keana LGEA	SPEB/NAS/ETF/02/11	1,568,965.52	
				xii)Construction of 1no blk of 2clrms & Office at Baptist Pry Sch, keffi LGEA	SPEB/NAS/ETF/02/12	1,568,965.52	
				xiii)Construction of 1no blk of 2clrms & Office at Angwan Sarki Pry Sch, kokona LGEA	SPEB/NAS/ETF/02/13	1,568,965.52	
				xiv)Construction of 1no blk of 2clrms & Office at Ruwna Doma LEA Pry Sch, kokona LGEA	SPEB/NAS/ETF/02/14	1,568,965.52	
				xv)Construction of 1no blk of 2clrms & Office at Doka LEA Pry Sch., Lafia LGEA	SPEB/NAS/ETF/02/15	1,568,965.52	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xvi)Construction of 1no blk of 2clrms & Office Kurikyo Pry Sch,Lafia LGEA	SPEB/NAS/ETF/02/16	1,568,965.52	
				xvii)Construction of 1no blk of 2clrms & Office Alakio LEA Pry Sch, Lafio LGEA	SPEB/NAS/ETF/02/17	1,568,965.52	
				xviii)Construction of 1no blk of 2clrms & Office Amaku LEA Pry Sch., Nasarawa LGEA	SPEB/NAS/ETF/02/18	1,568,965.52	
				xix)Construction of 1no blk of 2clrms & Office Ioko East LEA Pry Sch., Nasarawa LGEA	SPEB/NAS/ETF/02/19	1,568,965.52	
				xx)Construction of 1no blk of 2clrms & Office Tulluwa LEA Pry Sch, Nasarawa LGEA	SPEB/NAS/ETF/02/20	1,568,965.52	
				xxi)Construction of 1no blk of 2clrms & Office Arugbadu LEA Pry Sch., N/Eggon LGEA	SPEB/NAS/ETF/02/21	1,568,965.52	
				xxii)Construction of 1no blk of 2clrms & Office Ezzen LEA Pry Sch.,N/Eggon LGEA	SPEB/NAS/ETF/02/22	1,568,965.52	
				xxiii)Construction of 1no blk of 2clrms & Office Anjoakolo LEA Pry Sch., N/Eggon LGEA	SPEB/NAS/ETF/02/23	1,568,965.52	
				xxiv)Construction of 1no blk of 2clrms & Office at Rafin Gora LEA Pry Sch, Obi LGEA	SPEB/NAS/ETF/02/24	1,568,965.52	
				xxv)Construction of 1no blk of 2clrms & Office at Dazhogwa LEA Pry Sch, Obi LGEA	SPEB/NAS/ETF/02/25	1,568,965.52	
				xxvi)Construction of 1no blk of 2clrms & Office at Transferred Sch., Umaisha, Toto LGEA	SPEB/NAS/ETF/02/26	1,568,965.52	
				xxvii)Construction of 1no blk of 2clrms & Office at Loko Goma LEA Pry Sch., Toto LGEA	SPEB/NAS/ETF/02/27	1,568,965.52	
				xxviii)Construction of 1no blk of 2clrms & Office at Wamba Kurmi LEA, Wamba LGEA	SPEB/NAS/ETF/02/28	1,568,965.52	
				xxix)Construction of 1no blk of 2clrms & Office at Shawai LEA Pry Sch, Wamba LGEA	SPEB/NAS/ETF/02/29	1,568,965.52	
						<u>45,500,000.00</u>	
3	BENUE	University of Agric. Makurdi	(2001 & 2002 Merged)	(i)Construction and Furnishing of classroom and Offices;	FUN/BN/ETF/01-02	59,878,211.75	Completed
				(ii) Information Technology Cyber-café for the Library;	FUN/BN/ETF/01-02	9,152,533.25	
				(iii) Extension of 11KVA NEPA Power Supply from Staff School to Engineering Complex;	FUN/BN/ETF/01-02	10,726,000.00	
				(iv)Furnishing of Offices in the College of Vet erinary Medicine;	FUN/BN/ETF/01-02	4,657,787.00	
				(v)Consultancy		5,585,468.00	
						<u>90,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				<u>Lib.Intervention</u>			
			3,500,000.00	(i) Procurement of various books and journals		<u>3,500,000.00</u>	Completed
		Benue State University	50,000,000.00	I) Construction of Mathematical Dept./Compter Science	UN/BEN/ETF/02/01	34,837,147.80	Completed
				ii) Procurement of Furniture for Mathematics	UN/BEN/ETF/02/02	10,393,252.13	
				iii) Consultancy		4,318,600.00	
				iv) Contingency		451,000.00	
						<u>50,000,000.00</u>	
				<u>Lib.Intervention</u>			
			3,500,000.00	Procurement of various books & Journals		<u>3,500,000.00</u>	Completed
		Benue State Polytechnic, Ugbokolo	45,000,000.00	I) Construction fo Multi-purpose Auditorium Complex	POLY/BN/ETF/02/01	45,000,000.00	Completed
			2001/2002 Merged			<u>45,000,000.00</u>	
				<u>Lib.Intrevention</u>			
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
		Coll. Of Educ., Katsina-Ala	20,000,000.00	I) Construction of Fine & Applied Arts Lecture Studio	COE/BN/KA/ETF/02/01	3,300,000.00	Completed
				ii)Construction of Economics Dept. Lecture Hall	COE/BN/KA/ETF/02/02	3,200,000.00	
				iii) Construction of Business Education Lecture Hall	COE/BN/KA/ETF/02/03	3,200,000.00	
				iv)Construction of Hostel Block at Festac Female Hostel	COE/BN/KA/ETF/02/04	3,100,000.00	
				v) Construction of Staff Office Block in Agric. Department	COE/BN/KA/ETF/02/05	2,200,000.00	
				vi) Renovation of Home Economics Blocks	COE/BN/KA/ETF/02/06	1,600,000.00	
				vii) Procurement of Printing Machine	COE/BN/KA/ETF/02/07	1,200,000.00	
				viii) Procurement of Furniture for Staff & Students	COE/BN/KA/ETF/02/08	1,600,000.00	
				ix) Contingency		600,000.00	
						<u>20,000,000.00</u>	
				<u>Lib.Intervention</u>			
			1,125,000.00	i) Procurement of various Books & Journals		<u>1,125,000.00</u>	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				vi) Procurement of various library tables, shelves and chairs for G.S.S Ugba	SSE/BEN/ETF/02/06	1,666,666.00	
				vii) Procurement of various library tables, shelves and chairs for GSS Obangaji	SSE/BEN/ETF/02/07	1,666,666.00	
				viii) Procurement of various library tables, shelves and chairs for Mbakor Community Sec. School, Anne	SSE/BEN/ETF/02/08	1,666,666.00	
				Other Development			
				ix) Construction of 1blk of 4clrms at Anglican Sec. School, markudi	SSE/BEN/ETF/02/09	4,925,728.00	
				x) Construction of 1blk of 4clrms at Anglican Sec. School, markudi	SSE/BEN/ETF/02/10	4,925,728.00	
				xi) Construction of 1blk of 4clrms at Government Sec. School, otukpa	SSE/BEN/ETF/02/11	4,925,728.00	
				xii) Supply and Installation of 10nos Computers Sets for two Secondary School	SSE/BEN/ETF/02/12	4,000,000.00	
				xiii) Construction of 1no blk of 4-pit latrine at GSS Tse- Agberagba	SSE/BEN/ETF/02/13	111,408.00	
				xiv) Construction of 1no blk of 4-pit latrine at Anglican Sec. School, Markudi	SSE/BEN/ETF/02/14	4,925,728.00	
				xv) Contingency		<u>1,000,000.00</u>	
						<u>45,000,000.00</u>	
			<u>State Lib.Board</u>				
			3,500,000.00	Procurement of various books & Journals		<u>3,500,000.00</u>	Completed
			<u>Special Education for the Handicapped</u>				
				<u>A. Special School for Exceptional Children Aliade</u>			Completed
				(i) Construction of 1 No. Female Hostel/Matron's Quarters plus additional 2 bedroom matron's Quarters		5,355,436.80	
				(ii) Connection of the School Power Supply to National Grid		755,150.00	
				(iii) Procurement of some learning and teaching equipment		1,389,413.00	
				<u>B. C. E. F.N. Special School for the Handicapped Otukpo</u>			
				(i) Construction of 2 No. Hostels Block/Matron's Quarters		7,500,000.00	
						<u>15,000,000.00</u>	
			<u>Agency for Adult & Non-formal Educ.</u>				
			1,000,000.00	i) Procurement of 3,500Nos. Tive language Primers @N150	ANFE/MAK/ETF/02/01	525,000.00	Completed
				ii) Procurement of 1,750Nos Idoma Language Primers @N150	ANFE/MAK/ETF/02/02	262,500.00	
				iii) Procurement of 500Nos. Igede Language Primers @N150	ANFE/MAK/ETF/02/03	75,000.00	
				iv) Procurement of 500Nos. English Language Primers @N150	ANFE/MAK/ETF/02/04	75,000.00	
				v) Procurement of 25 Pieces Black Board @N2,500	ANFE/MAK/ETF/02/05	<u>62,500.00</u>	
						<u>1,000,000.00</u>	
		SPEB, Benue	80,500,000.00	l) Construction of 3blks of 3clrms in 2 LGA @N1,600,000.00 each	SPEB/BEN/ETF/02/01	36,800,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ii) Construction of Block of Offices for Academic Staff;	PO/KOG/ETF/02/02	3,732,685.15	
				(iii) Construction of Sculpture and Ceramic Workshop;	PO/KOG/ETF/02/03	1,629,428.23	
				(iv) Procurement of Laboratory Equipment for the school of Mineral resources engineering and metallurgy;	PO/KOG/ETF/02/04	10,504,060.03	
				(v) Procurement of Laboratory Equipment for the Department of Science Laboratory Tech;	PO/KOG/ETF/02/05	3,922,940.00	
				(vi) Rehabilitation of the Science Laboratories of the School of Applied Science;	PO/KOG/ETF/02/06	1,244,709.00	
						<u>25,000,000.00</u>	
			<u>Lib.Intervention</u>				
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
		State Coll. Of Educ., Ankpa	20,000,000.00	i) Construction of Ultra Modern Lecture Theater	COE/ANK/ETF/02/01	15,892,000.00	Completed
				ii) Rehabilitation of Auditorium for School of Arts and Social Science	COE/ANK/ETF/02/02	<u>4,108,000.00</u>	
						<u>20,000,000.00</u>	
			<u>Lib.Intervention</u>				
			1,125,000.00	i) Procurement of various Library books & equipments		<u>1,125,000.00</u>	Completed
		Federal College Of Education, Okene	20,000,000.00	i) Equipment of Model Intergeated Laboratory Block	FCE/KG/ETF/02/01	<u>20,000,000.00</u>	Completed
			<u>C. of Excellence</u>				
			75,000,000.00	i)procurement of various integrated Science Equipment (269 different types)		45,000,000.00	Completed
				ii) Construction of itegrated Science complex including Consultancy		<u>30,000,000.00</u>	
						<u>75,000,000.00</u>	
			<u>Lib. Intervention</u>				
			1,125,000.00	(i) Procurement of 12 drawers x 4 Unit Catalogue Cabinet @N48,000.00 each		192,000.00	Completed
				(ii) Procurement of 3 No. 12 drawers x 4 Unit Catalogue Cabinet @N48,000.00 each		144,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iii) Procurement of Catalogue Cards @1000/pack 10 Nos.		75,000.00	
				(iv) Procurement of Catalogue Cardex Cards @1000/pack punched		59,000.00	
				(v) Procurement of 12 Cardex Steel Cabinet drawers		190,000.00	
				(vi) Procurement of 5 No. Study Carrels @N30,000each		150,000.00	
				(vii) Procurement of 30 No. Steel padded Chair @N9,600each		288,000.00	
				(viii) Administrative Charges		27,000.00	
						<u>1,125,000.00</u>	
				.			
		SSE, Kogi	45,000,000.00	<u>A. SCIENCE EDUCATION</u>			Completed
				i) Procurement of Science Equipment for Science Secondary Schools in the State	SSE/KOG/ETF/02/01	6,986,864.00	
				ii) Construction of Standard Laboratory for G. S. S, Kuroko	SSE/KOG/ETF/02/02	2,763,135.50	
				<u>B. LIBRARY DEVELOPMENT</u>			
				iii) Procurement of various books for Schools	SSE/KOG/ETF/02/03	4,875,000.00	
				<u>C. TECHNICAL DEVELOPMENT</u>			
				iv) Procurement of Technical Equipment for Technical Colleges	SSE/KOG/ETF/02/04	7,844,622.40	
				v) Rehabilitation of Building Workshop in G.T.C Idah	SSE/KOG/ETF/02/05	1,905,377.60	
				<u>D. OTHERS</u>			
				vi) Construction of a typical block of Science Lab for G.S.S.S, Lokoja	SSE/KOG/ETF/02/06	2,763,135.50	
				vii) Extension of External Electricity to School Compound of Muslim Community College, Okengwe	SSE/KOG/ETF/02/07	1,245,064.00	
				viii) Completion of Science Lab for Muslim Community College, Okengwe	SSE/KOG/ETF/02/08	1,544,936.00	
				ix) Rehabilitation of Library block for GSS Ogori-Magongo	SSE/KOG/ETF/02/09	1,688,198.40	
				x) Rehabilitation of Library block for GSS Ogori-Magongo	SSE/KOG/ETF/02/10	1,101,801.60	
				xi) Construction of typical Science lab for C.S.S Okura	SSE/KOG/ETF/02/11	2,763,135.50	
				xii) Construction of Exam Hall for CSS, Akpanya	SSE/KOG/ETF/02/12	2,775,970.50	
				xiii) Construction of typical Science Lab for Jamatul Nasiru-al-Islam Secondary School, Ife-Olukotun	SSE/KOG/ETF/02/13	2,763,135.50	
				xiv) Construction of Admin Block for GSS, Okpo	SSE/KOG/ETF/02/14	2,881,798.50	
				xv) Contingency		<u>1,097,825.00</u>	
						<u>45,000,000.00</u>	
			State Lib. Board				
			3,500,000.00	Procurement of various books & Journals		<u>3,500,000.00</u>	Completed
			Special Education for the Handicapped	i) Completion of Multi-purpose Hall/Construction of New Administrative Block	SSE/HC/KOG/ETF/02/01	2,476,385.10	Completed
				ii) Completion/Rehabilitation of Block I	SSE/HC/KOG/ETF/02/02	1,777,777.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) Completion/Rehabilitation of Block II	SSE/HC/KOG/ETF/02/03	1,698,725.90	
				iv) Construction of Hand Operated Borehole	SSE/HC/KOG/ETF/02/04	1,547,112.00	
						7,500,000.00	
			<u>Agency for Mass</u>	i) 12Nos. Olympia Type-Writer @ N55,000	AML/KOG/ETF/02/01	660,000.00	Completed
			<u>Literacy</u>	ii) Contingency/Bank Charges		40,000.00	
			700,000.00			700,000.00	
		SPEB, Kogi	73,500,000.00	i) Construction of a block of 3-classrooms in LGEA Primary school, Ogbogodo-Ojuno	SPEB/KOG/ETF/02/01	2,500,000.00	On-going
				ii) Construction of a block of 3-classrooms in LGEA Primary school, Atsagba	SPEB/KOG/ETF/02/02	2,500,000.00	
				iii) Construction of a block of 3-classrooms in LGEA Primary school, Agojeju-Odo	SPEB/KOG/ETF/02/03	2,500,000.00	
				iv) Construction of a block of 3-classrooms in LGEA Primary school, Ajodi	SPEB/KOG/ETF/02/04	2,500,000.00	
				v) Construction of a block of 3-classrooms in LGEA Primary school, Ade	SPEB/KOG/ETF/02/05	2,500,000.00	
				vi) Construction of a block of 3-classrooms in LGEA Primary school, Ibochi	SPEB/KOG/ETF/02/06	2,500,000.00	
				vii) Construction of a block of 3-classrooms in LGEA Primary school, Mashiadi	SPEB/KOG/ETF/02/07	2,500,000.00	
				viii) Construction of a block of 3-classrooms in LGEA Primary school, Onnajala	SPEB/KOG/ETF/02/08	2,500,000.00	
				ix) Construction of a block of 3-classrooms in LGEA Primary school, Ikanekpo	SPEB/KOG/ETF/02/09	2,500,000.00	
				x) Construction of a block of 3-classrooms in LGEA Primary school, Idagidibo	SPEB/KOG/ETF/02/10	2,500,000.00	
				xi) Construction of a block of 3-classrooms in LGEA/NIA Primary school, Adavi - Eba	SPEB/KOG/ETF/02/11	2,500,000.00	
				xii) Construction of a block of 3-classrooms in LGEA/NIA Primary school, Central Eika	SPEB/KOG/ETF/02/12	2,500,000.00	
				xiii) Construction of a block of 3-classrooms in LGEA Primary school, Ogori	SPEB/KOG/ETF/02/13	2,500,000.00	
				xiv) Construction of a block of 3-classrooms in LGEA Primary school, Epiri	SPEB/KOG/ETF/02/14	2,500,000.00	
				xv) Construction of a block of 3-classrooms in LGEA Primary school, Gbaude	SPEB/KOG/ETF/02/15	2,500,000.00	
				xvi) Construction of a block of 3-classrooms in LGEA Primary school, Chikarna	SPEB/KOG/ETF/02/16	2,500,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xvii) Construction of a block of 3-classrooms in LGEA Primary school, Iluke	SPEB/KOG/ETF/02/17	2,500,000.00	
				xviii) Construction of a block of 3-classrooms in LGEA Primary school, Iyamoye	SPEB/KOG/ETF/02/18	2,500,000.00	
				xix) Construction of a block of 3-classrooms in LGEA Primary school, Orokere	SPEB/KOG/ETF/02/19	2,500,000.00	
				xx) Construction of a block of 3-classrooms in LGEA Primary school, Ilafin	SPEB/KOG/ETF/02/20	2,500,000.00	
				xxi) Construction of a block of 3-classrooms in LGEA Primary school, Okoloke	SPEB/KOG/ETF/02/21	2,500,000.00	
				xxii) Construction of 3230 No Standardized ETF 3 Seater Classrooms Desk @ 6500 each	SPEB/KOG/ETF/02/22	21,000,000.00	
						<u>73,500,000.00</u>	
5	KWARA	University of Ilorin	50,000,000.00	i) Construction of Lecture Theatre for Faculty of Business and Social Science	FUN/IL/ETF/02/01	28,282,095.99	Completed
				ii) Construction of Classrooms for Faculty of Business and Social and Science	FUN/IL/ETF/02/02	21,195,033.15	
				iii) Consultancy		552,870.86	
						<u>50,000,000.00</u>	
				<u>Coll.of Medicine</u>			
			25,000,000.00	i) Wirexless internet Access	UNI/COM/ILR/ETF/02/01	4,800,000.00	Completed
				ii) Bandwith 128/256 kbps upload/Download Annually	UNI/COM/ILR/ETF/02/02	5,000,000.00	
				iii) network servers 2 No.s @ N895,000.00	UNI/COM/ILR/ETF/02/03	1,790,000.00	
				iv) personal Computers 25 Nos @ 120,000.00	UNI/COM/ILR/ETF/02/04	3,000,000.00	
				v) LaserJet printers 11 Nos @ N80,000.00	UNI/COM/ILR/ETF/02/05	880,000.00	
				vi) Dot Matrix printers 7 Nos PSONCQ 2180 @ N120,000.00	UNI/COM/ILR/ETF/02/06	840,000.00	
				vii) UPS 36 Nos @ 28,000.00	UNI/COM/ILR/ETF/02/07	1,008,000.00	
				viii) Noetwork Accessories	UNI/COM/ILR/ETF/02/08	4,234,200.00	
				ix) Training	UNI/COM/ILR/ETF/02/09	500,000.00	
				x) Standby Generator	UNI/COM/ILR/ETF/02/10	500,000.00	
				xi) Workstation pentium III 11 Nos n120,000.00	UNI/COM/ILR/ETF/02/11	1,320,000.00	
				xii) Consultancy		1,127,800.00	
						<u>25,000,000.00</u>	
				<u>C.of Excellence</u>			
				i) Infrastructural Development for the Medical School	ETF/UCEX/ILR/02/01	11,137,920.00	Completed
			75,000,000.00	ii) Laparoscopy/Laser Surgery and Training for Obstetric and Gynaecology and Urology	ETF/UCEX/ILR/02/02	29,850,580.00	

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				iii) Procurement of Radiology Equipment	ETF/UCEX/ILR/02/03	11,328,000.00	
				iv) Procurement of EEG & ECG equipment	ETF/UCEX/ILR/02/04	10,205,000.00	
				v) Procurement of Obstetric & Gynaecology Equipment	ETF/UCEX/ILR/02/05	1,730,500.00	
				vi) Procurement of facility for Anatomy Trainer	ETF/UCEX/ILR/02/06	3,372,000.00	
				vii) Consultancy (8%)		<u>6,000,000.00</u>	
						<u>75,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurement of various library books and Journals	UNI/ILORIN/LIB/ETF/02/1		Completed
		Federal Polytechnic Offa	25,000,000.00	i) Procurement of Equipment for Computer Engineering Department	FPO/KW/ETF/02/01	6,129,314.80	Completed
				ii) Procurement of Equipment for Mechanical Engineering Department	FPO/KW/ETF/02/02	4,683,000.00	
				iii) Procurement of Equipment for Elect/Elect Engineering Department	FPO/KW/ETF/02/03	1,051,418.02	
				iv) Procurement of Equipment of Civil Engineering Department	FPO/KW/ETF/02/04	1,847,217.12	
				v) Procurement of Equipment of Computer Science, Mathematics & Statistics Dept.	FPO/KW/ETF/02/05	1,415,725.00	
				vi) Procurement of Equipment for Secretariat Studies, Building Technology & Architectural Technology Dept.	FPO/KW/ETF/02/06	2,688,300.00	
				vii) Procurement of Equipment for English and Communication Dept.	FPO/KW/ETF/02/07	2,414,850.00	
				viii) Procurement of Equipment Food Tech. Dept.	FPO/KW/ETF/02/08	2,168,200.00	
				ix) Procurement of Equipment for Science Laboratory Technology Department	FPO/KW/ETF/02/09	2,387,250.00	
				x) Contingencies		<u>214,725.06</u>	
						<u>2,500,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various Books & Journals		<u>1,500,000.00</u>	Completed
		Kwara State Polytechnic, Ilorin	25,000,000.00	NOT YET RECONCILED			Not yet Reconciled
			<u>Libr. Intervention</u>	(i) Procurement of Books of various titles 282 Volumes		1,500,000.00	Completed
			1,500,000.00			<u>1,500,000.00</u>	

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		Nig. Army School of Education, Ilorin	20,000,000.00	(i) Construction of Proposed Library Block;	NASE/ILO/ETF/01/01	14,229,952.00	Completed
				(ii) Renovation of Rainstorm-Damage Kitchen Building;	NASE/ILO/ETF/02/02	2,130,048.00	
				(iii) Furnishing of ETF Gasence Laboratory and Students' Hostel;	NASE/ILO/ETF/02/03	3,640,000.00	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	Procurement of various Books and journals		<u>1,125,000.00</u>	Completed
		Coll. Of Education, Oro	20,000,000.00	I) Construction of a blk of 6clrms Complex	COE/KWA/ETF/02/01	7,727,000.00	Completed
				ii) Construction of a blk of 12nos. Staff Office	COE/KWA/ETF/02/02	4,670,600.00	
				iii) Construction of Typing Pool Complex	COE/KWA/ETF/02/03	3,176,250.00	
				iv) Procurement of furniture for Staff Office	COE/KWA/ETF/02/04		
				and Auditorium		2,984,601.00	
				v) Consultancy		1,441,549.00	
						<u>20,000,000.00</u>	
			<u>Lib. Development</u>				
			1,125,000.00	(i) Procurement of various library books and journals		<u>1,125,000.00</u>	Completed
						<u>20,000,000.00</u>	
		Kwara State COE, Ilorin	20,000,000.00	Construction of 2 No.s Assembly/Lecture Halls	COE/KWA/IL/ETF/02/01	<u>20,000,000.00</u>	Completed
				at #10,000,000,.00 each;			
			<u>Lib. Development</u>				
			1,125,000.00	(I) Procurement of various books and journals		<u>1,125,000.00</u>	Completed
		COE(Technical), Lafiagi	20,000,000.00	(i) Provision of Independent Water Supply	COE/KWA/LA/ETF/02/01	12,000,000.00	Completed
				Scheme;			
				(ii) Renovation of 2 No Lecture rooms Block	COE/KWA/LA/ETF/02/02	5,000,000.00	
				each @ #2,500,000;			
				(iii) Procurement of 200 No double bunk beds	COE/KWA/LA/ETF/02/03	1,200,000.00	
				for students hostel @ #6,000 each;			
				(iv) Procurment and Installation of intercom	COE/KWA/LA/ETF/02/04	800,000.00	
				facilities with 48 No extentions;			
				(v) Consultancy and Contingencies		1,000,000.00	

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						<u>20,000,000.00</u>	
			<u>Lib. Development</u>	i) Procurement of various Library Books & Journals		<u>1,125,000.00</u>	Completed
			1,125,000.00				
			<u>Special Intervention</u>				
			4,000,000.00	(i) Procurement of Equipment for various department in school of technology;	COE/KWA/LA/ETF/SP/02/01	2,800,000.00	Completed
				(ii) Procurement of 10 No computers Systems and 2 No Printers;	COE/KWA/LA/ETF/SP/02/02	1,200,000.00	
						<u>4,000,000.00</u>	
		Coll.of Arabic and islamic legal Studies Ilorin	80,000,000.00	I) Construction of 2 Nos. 3-classrooms Block @ N3,365,020.10 each	CAILS/KWA/ETF/02/01	6,730,040.20	Completed
				ii) Procurement of Furniture for New classroom Blocks	CAILS/KWA/ETF/02/02	729,459.80	
				iii) Renovation of 1 No. lecture Hall	CAILS/KWA/ETF/02/03	540,500.00	
						<u>8,000,000.00</u>	
		SSE, Kwara	(2001/2002 Merged Projects)	<u>2001 Projects</u>			
			85,000,000.00	(i) Renovation of Administrative block in Govt. Arabic College Jebba,	SSE/KW/ETF/01/01	950,000.00	Completed
				(ii) Construction of 1 No. Classroom in LG Sec. School, Olorun	SSE/KW/ETF/01/02	857,000.00	
				(iii) Construction of 2 Nos. Classroomss in LG. Sec. School, Ilesha	SSE/KW/ETF/01/03	1,750,000.00	
				(iv) Construction of 1 No. Classrooms with office in Govt. Day Secondary School, Zambufu	SSE/KW/ETF/01/04	1,450,000.00	
				(v) Renovation of 2 Nos. Classrooms in Yaru High School, Yaru	SSE/KW/ETF/01/05	861,797.00	
				(vi) Rehabilitation of 4 Nos. Classrooms in Ira Grammar School, Ira	SSE/KW/ETF/01/06	838,150.00	
				(vii) Rehabilitation of Laboratory Science Block in Oro Muslim High School, Oro	SSE/KW/ETF/01/07	1,555,000.00	
				(viii) Renovation of a block of 2 Classrooms in Anserul-Deen College, Offa	SSE/KW/ETF/01/08	870,000.00	
				(ix) Renovation of a block of 2 Classrooms in Community High School, Buhari	SSE/KW/ETF/01/09	850,000.00	
				(x) Rehabilitation of 3 Nos. Classrooms in Baboko Community Secondary School,	SSE/KW/ETF/01/10	1,080,180.00	
				(xi) Rehabilitation of Male Hostel 1 No. Wing (Quadrangular) in Kwara State School for Handicapped	SSE/KW/ETF/01/11	1,400,000.00	

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				(xii) Renovation of 2 Nos. Classrooms in LG. Secondary School, Odore	SSE/KW/ETF/01/12	721,936.00	
				(xiii) Construction of 1 No. Classroom in Govt. Day Secondary School, Otte	SSE/KW/ETF/01/13	850,000.00	
				(xiv) Renovation of Hall with attached Classrooms in Govt. Day Secondary School, Oke-Ogle	SSE/KW/ETF/01/14	931,000.00	
				(xv) Renovation of staff block (storey buildings) in Govt. Technical College Pategi	SSE/KW/ETF/01/15	1,195,510.00	
				(xvi) Renovation of 4 Nos. classrooms in G. T. C. Pategi	SSE/KW/ETF/01/16	1,800,000.00	
				(xvii) Renovation of Hostel block in Govt. Technical College, Esie Store at Community Secondary School, Mbak Etoi Uyo LGA	SSE/KW/ETF/01/17	1,235,966.00	
				(xviii) Construction of 1No. Classroom office in G. C. T. Esie	SSE/KW/ETF/01/18	1,350,000.00	
				(xix) Construction of 3 Nos. Classrooms in Govt. Tech. College, Ilorin	SSE/KW/ETF/01/19	2,550,000.00	
				(xx) Renovation of Library with Furniture in Govt. Tech. College Ilorin	SSE/KW/ETF/01/20	450,000.00	
				(xxi) Construction of 5 Compartment V. I. P. Toilet in Govt. Technical College Ilorin	SSE/KW/ETF/01/21	550,000.00	
				(xxii) Procurement of of Physic and Chemistry Apparatus	SSE/KW/ETF/01/22	4,941,248.57	
				(xxiii) Procurement of Motor Vehicle maintenances work tools/equipment	SSE/KW/ETF/01/23	1,982,300.00	
				(xxiv) Procurement of welding and fabrication engineering tools/equipment	SSE/KW/ETF/01/24	1,799,900.00	
				(xxv) Procurement of Mechanical Engineering Craft practice	SSE/KW/ETF/01/25	1,660,800.00	
				(xxvi) Procurement of Books various schools in the State	SSE/KW/ETF/01/26	5,000,000.00	
				<u>2002 Projects</u>			
				(xxvii) Renovation of 3 Nos. Classrooms in Community Secondary School, Alla	SSE/KW/ETF/02/01	1,030,670.00	
				(xxviii) Rehabilitation of a block of 2 Nos. Classrooms in Ogbo Grammar School, Omu-ara	SSE/KW/ETF/02/02	900,620.00	
				(xxix) Renovation of Administrative block in Nawarudeen Grammar School, Offa	SSE/KW/ETF/02/03	900,320.00	
				(xxx) Renovation of 2 Nos. Classrooms in Eruku Commerical Secondary School,	SSE/KW/ETF/02/04	930,000.00	
				(xxxi) Rehabilitation of of Principal Quarters in Govt. Secondary School, Gwanarra	SSE/KW/ETF/02/05	900,350.00	
				(xxxii) Completion of 2 Nos. Classrooms in Govt. Secondary Kaima	SSE/KW/ETF/02/06	1,268,840.00	
				(xxxiii) Renovation of blown off Adamu Block in Ayaki Grammar School Oke-Rimi Oro	SSE/KW/ETF/02/07	1,238,750.00	
				(xxxiv) Completion of 2 Nos. classrooms in Govt. Unity Secondary School, Tsaragi	SSE/KW/ETF/02/08	1,380,810.00	
				(xxxv) Construction of 1 No. Classroom in Govt. Day Secondary School, Shao	SSE/KW/ETF/02/09	850,000.00	

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				(xxxvi) Electrification of the School in Govt. Unity Secondary School, Isarraji	SSE/KW/ETF/02/10	600,300.00	
				(xxxvii) Renovation of 3 Nos. Classrooms in Community Secondary School, Iponrin	SSE/KW/ETF/02/11	1,019,786.00	
				(xxxviii) Construction of 2 Nos. Classrooms in Muyideen College of Arabic Sec. School Ilorin	SSE/KW/ETF/02/12	1,700,000.00	
				(xxxix) Renovation of 2 Nos. Classrooms in Gool Day Secondary School, Oke-Aluko	SSE/KW/ETF/02/13	930,214.00	
				(XL) Construction of 1 No. Classroom with office in Govt. Day Secondary School Adita	SSE/KW/ETF/02/14	1,350,000.00	
				(XLi) Construction of 2 Nos. Classroom in Barrakat Community Secondary School Ilorin	SSE/KW/ETF/02/15	1,700,000.00	
				(XLii) Part fencing and Gate in Okelele Secondary School, Ilorin	SSE/KW/ETF/02/16	1,629,000.00	
				(XLiii) Construction of 1 No. Classroom in Adeta Govt. Day Secondary School,	SSE/KW/ETF/02/17	850,000.00	
				(XLiv) Renovation of Storey Building block in Cherubium and Seraphim College, Ilorin	SSE/KW/ETF/02/18	821,000.00	
				(XLv) Renovation of Dinning Hall in Govt. Techincal College, Pategi	SSE/KW/ETF/02/19	2,100,000.00	
				(XLvi) Renovation of Admin. Block in Govt. Techincal College, Pategi	SSE/KW/ETF/02/20	900,000.00	
				(XLvii) Renovation of Staff quarters in Govt. College, Erin-Ile	SSE/KW/ETF/02/21	751,627.50	
				(XLviii) Renovation of 3 Compartment V. I. P. Toilet in in Govt. Tech. College, Amodu Asungbily	SSE/KW/ETF/02/22	412,505.00	
				(XLix) Renovation of 4 Nos. Classrooms in Govt. Tech. College	SSE/KW/ETF/02/23	1,355,944.00	
				(L) Rehabilitation of Motor Mechanic Workshop in Govt. Tech. College, Ilorin	SSE/KW/ETF/02/24	2,048,203.50	
				(Li) Rehabilitation of Admin block	SSE/KW/ETF/02/25	850,000.00	
				(Lii) Part fencing and gate	SSE/KW/ETF/02/26	1,000,000.00	
				(Liii) Procurement of Biology Apparatus/ Equipment	SSE/KW/ETF/02/27	2,700,440.00	
				(Liv) Procurement of Electrical Installation and Maintenance with equipment	SSE/KW/ETF/02/28	2,565,000.00	
				(Lv) Procurement of Blocklaying and concreting equipment and tools	SSE/KW/ETF/02/29	1,353,900.00	
				(Lvi) Procurement of Carpentry and Joinery equipment/tools	SSE/KW/ETF/02/30	551,200.00	
				(Lvii) Procurement of Furniture Craft equipment/ tools	SSE/KW/ETF/02/31	776,200.00	
				(Lviii) Procurement of Business Education equipment	SSE/KW/ETF/02/32	1,040,400.00	
				(Lix) Procurement of Painting and Decorating equipment/tools	SSE/KW/ETF/02/33	652,890.00	
				(Lx) Procurement of Books to various schools	SSE/KW/ETF/02/34	5,000,000.00	
				(Lxi) 5% VAT		1,001,213.93	
				(Lxii) Bank Charges and Contingencies		459,028.00	
						85,000,000.00	

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			<u>State Library Board</u>	Procurement of various Library Books, Journals & Equipments		<u>3,500,000.00</u>	Completed
			<u>Agency for Mass Education</u>				
			700,000.00	(i) Procurement of 2Nos. Sharp (TV) 21AGI @N32,000 each	AME/KW/ETF/02/01	64,000.00	Completed
				(ii) Procurement of 2 Nos. Stabilizer 1000VA @N2,500 each	AME/KW/ETF/02/02	5,000.00	
				(iii) Procurement of 1 No. Video Camera@N120,000 each	AME/KW/ETF/02/03	120,000.00	
				(iv) Procurement of 1 No. Video Machine @N12,000	AME/KW/ETF/02/04	12,000.00	
				(v) Procurement of 2 Nos. Wireless Amplifier with recording system @N52,000	AME/KW/ETF/02/05	52,000.00	
				(vi) Procurement of 2 Nos. Full Multimedia Computer System @N112,000 each	AME/KW/ETF/02/06	224,000.00	
				(vii) Procurement of 2 Nos. 14" SVGA Monitor ; 2 Nos. HP 1200 Printer @N79,500 each	AME/KW/ETF/02/07	159,000.00	
				(viii) Procurement of 1 No. National Air Conditioner 2 inch HP	AME/KW/ETF/02/08	60,000.00	
				(ix) Administrative Charges		4,000.00	
						<u>700,000.00</u>	
		SPEB, Kwara	100,800,000.00	(i) Procurement of 15,500 Nos. ETF Standardised 3-Seater Desk @N6,500 each	SPEB/KW/ETF/02/01	100,750,000.00	Completed
				(ii) Bank Charges		50,000.00	
						<u>100,800,000.00</u>	
6	NIGER	Federal University of Tech Minna	50,000,000.00	(i) Purchase of 524 Nr. Double Bunk Beds	FUNI/NG/ETF/02/01	5,520,340.00	Completed
				(ii) Fencing and Gate House, Landscaping, Walkway & Covered Drainages to Student Hostels	FUNI/NG/ETF/02/02	10,856,150.55	
				(iii) Drilling of 4 Nr. Boreholes, Construction of 3 Nr. 100,000 Lts Steel Water Storage Tanks and Reticulation	FUNI/NG/ETF/02/03	25,751,818.83	
				(iv) Procurement of 1 Nr. Peugeot 504 Station Wagon Ambulance	FUNI/NG/ETF/02/04	3,556,006.88	
				(v) Rehabilitation of Bosso Estate Access Roads	FUNI/NG/ETF/02/05	4,299,274.72	
				(vi) Bank Charges		16,409.02	
						<u>50,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH YEAR 2003 PROJECTS			Merged with 2003 Projects

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****North-Central Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		State Polytechnic, Zungeru	25,000,000.00	(i) Procurement of Equipment and materials for Electrical/Electronics Engineering Tech;	PO/NG/ETF/02/01-08	21,905,565.00	Completed
				(ii) Conversion of Language Laboratory into Elect.Eng'g Lab.& Partitioning of existing workshop;	PO/NG/ETF/02/09	3,094,435.00	
						25,000,000.00	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various Books & Journals		1,500,000.00	Completed
		Federal Polytechnic, Bida	25,000,000.00	i) Repair and Modification of Female Hostel Common Room	FPO/NG/ETF/02/01	986,098.50	Completed
				ii) Changing of Bad Roof & Ceiling for 5No. Detached House in Senior Staff Quarters	FPO/NG/ETF/02/02	3,800,000.00	
				iii) Purchase of 2No. Photocopiers	FPO/NG/ETF/02/03	1,312,500.00	
				iv) Installation of 15 lines Nitel Services to the Polytechnic	FPO/NG/ETF/02/04	3,452,637.50	
				v) Purchase of Mechanical Engineering Laboratory Equipment for Accreditation	FPO/NG/ETF/02/05	3,998,281.00	
				vi) Purchase of Classroom/Library/Lecture's Furniture	FPO/NG/ETF/02/06	450,000.00	
				vii) Purchase of 10No. Computers for Department of Computer Studies	FPO/NG/ETF/02/07	100,000.00	
				viii) Purchase of 250KVA Generator	FPO/NG/ETF/02/08	5,773,950.00	
				ix) Contingency		176,533.00	
						25,000,000.00	
			<u>Libr. Intervention</u>				
			1,500,000.00	i) Procurement of various Library books & Journals		1,500,000.00	Completed
		State Coll. Of Educ. Minna	20,000,000.00	(i) Construction of Auditorium/Lecture Theatre	COE/NIG/ETF/02/01	17,439,604.00	Completed
				ii) Construction of Office Blk & Walkway	COE/NIG/ETF/02/02	2,246,326.50	
				iii) Procurement of 2nos Pentium III Computer with UPS and DeskJet 930C Printer	COE/NIG/ETF/02/03	314,069.50	
						20,000,000.00	
			<u>Libr. Intervention</u>				
			1,125,000.00	Procurement of various Books & Journals		1,125,000.00	Completed
		Fed. Coll. Of Educ.	36,000,000.00	i) Completion of Library Building	COE/NIG/ETF/02/01	36,000,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Kotangora	merged 2001 & 2002 Intervention)				
			<u>Library Intervention</u>	Procurement of various Books & Journals		1,125,000.00	Completed
			1,125,000.00				
		Fed. Coll. Of Wildlife Management, New Bussa	8,000,000.00 + 7,500,000.00	i) Procurement of 30-Seater Petrol Engine Toyota Bus	MO/FCWL/NIG/ETF/01-02/01	7,500,000.00	Completed
			(2001 & 2002 merged)	ii) Construction of Hostel block	MO/FCWL/NIG/ETF/01-02/02	8,000,000.00	
						15,500,000.00	
		Niger State Coll. Of Agric.	15,000,000.00	(i) Procurement of 2 No Toyota Hiace Bus @	MO/COA/NIG/ETF/02/01	6,720,000.00	Completed
		Mokwa	(2001 & 2002 merged)	#3,360,000.00;			
				(ii) Construction of Office Complex;	MO/COA/NIG/ETF/02/021	7,487,151.00	
				(iii) Procurement of 8 No set of Street Ligthing	MO/COA/NIG/ETF/02/03	960,000.00	
				Fittings @ #120,000.00			
				(iv)Procurement and Intallation of 8 No steel	MO/COA/NIG/ETF/02/04	280,000.00	
				poless @ #35,000.00			
				(v) Contingency		52,849.00	
						15,500,000.00	
		Fed. Coll. Of Freshwater Fisheries	8,000,000.00	i) Construction of Sport Pavillion	MO/FCFT/NIG/ETF/02/01	1,680,702.56	Completed
		Tech. New Bussa		ii) Refelting of student Hostel Roof	MO/FCFT/NIG/ETF/02/02	1,670,808.00	
				iii) Refelting of Laboratory Complex Roof	MO/FCFT/NIG/ETF/02/03	798,444.00	
				iv) Refelting of Administrative Block Roof	MO/FCFT/NIG/ETF/02/04	1,596,650.00	
				v)Construction of 1No.Junior Staffff Quarters1	MO/FCFT/NIG/ETF/02/05	1,154,044.00	
				vi) Dial-o-gram balance (310g) Model: Ohaus 72-50	MO/FCFT/NIG/ETF/02/06	52,500.00	
				vii) Dominion Hollow Chisel mortising and Boring Machine BM (300 x 200mm)	MO/FCFT/NIG/ETF/02/07	350,000.00	
				viii) 2No. Compaq Note Book Pentium III 800 Mhz 128MB RAM 20GB, 3.5" FDD 114/TFT	MO/FCFT/NIG/ETF/02/08	50,000.00	
				ix) Measuring Cylinders (10ml Pyrex)	MO/FCFT/NIG/ETF/02/09	6,301.44	
				x) 2No. HP LaserJet 1200 Colour Printer	MO/FCFT/NIG/ETF/02/10	114,000.00	
				xi) Shelving of Laboratories	MO/FCFT/NIG/ETF/02/11	51,450.00	
				xii) Modification of 3 Tables	MO/FCFT/NIG/ETF/02/12	25,100.00	
						8,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Coll.of Arabic and Islamic legal Studies, Minna	8,000,000.00	i) Renovation of Administrative Block	CAILS/NIG/ETF/02/01	1,098,724.00	Completed
				ii) Construction of 4 classrooms block to taff common room/conference Hall	CAILS/NIG/ETF/02/02	722,335.90	
				iii) Construction of Car parl	CAILS/NIG/ETF/02/03	998,252.20	
				iv) Conversion of 2 Nos. blocks Of 4 classrooms each to 2-classroom each @ N511,940 each	CAILS/NIG/ETF/02/04	1,023,800.00	
				v) procurement of various offices, conference Hall and Hostel furniture	CAILS/NIG/ETF/02/05	2,770,500.00	
				vi) procurement of various blocks for college library	CAILS/NIG/ETF/02/06	1,386,307.90	
						8,000,000.00	
		SSE, NIGER	45,000,000.00	A) TECHNICAL EDUCATION			Completed
				i) Supply of Electrical Workshop equipment for G.T.C Eyagi - Bida	SSE/NIG/ETF/02/01	4,840,750.00	
				ii) Supply of furniture craft workshop equipment for G.T.C. Minna	SSE/NIG/ETF/02/02	2,136,500.00	
				iii) Supply of furniture craft workshop equipment for G.T.C. Kontagora	SSE/NIG/ETF/02/03	3,022,750.00	
				B) SCIENCE EDUCATION			
				iv) Supply of Science equipment for DSS Eyagi-Bida	SSE/NIG/ETF/02/04	1,792,000.00	
				v) Supply of Science equipment for ADSS, Paiko	SSE/NIG/ETF/02/05	1,792,000.00	
				vi) Supply of Science equipment for Model School Kontagora	SSE/NIG/ETF/02/06	1,792,000.00	
				vii) Supply of Science equipment for G.S.S Mokwa	SSE/NIG/ETF/02/07	1,792,000.00	
				viii) Supply and Installation of Science Laboratory Furniture and equipment for 3 Laboratories	SSE/NIG/ETF/02/08	2,832,043.00	
				C) LIBRARY DEVELOPMENT			
				ix) Supply of Text Books to G.S.S Mokwa	SSE/NIG/ETF/02/09	625,000.00	
				x) Supply of Text Books to GDSS Lapai	SSE/NIG/ETF/02/10	625,000.00	
				xi) Supply of Text Books to GDSS M/Babangida	SSE/NIG/ETF/02/11	625,000.00	
				xi) Supply of Text Books to D.S.S Bosso	SSE/NIG/ETF/02/12	625,000.00	
				xiii) Supply of Text Books to GGSS Kafiu-Koro	SSE/NIG/ETF/02/13	625,000.00	
				xiv) Supply of Text Books G.S.S Rijau	SSE/NIG/ETF/02/14	625,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xv) Supply of Text Books to D.S.S Karabonde	SSE/NIG/ETF/02/15	625,000.00	
				xvi) Supply of Text Books to CAIS Kontagora	SSE/NIG/ETF/02/16	625,000.00	
				D) OTHER DEVELOPMENT			
				xvii) Completion of 1blk of 4 clrms at Islamic Education Centre Katcha	SSE/NIG/ETF/02/17	1,035,170.00	
				xviii) Completion of 1 blk of 4 clrms at DSS, Kutigi	SSE/NIG/ETF/02/18	1,240,000.00	
				xix) Construction of 1 blk of 4 clrms at DSS Kaffin-Koro	SSE/NIG/ETF/02/19	3,334,100.00	
				xx) Construction of 1 blk of 4 clrms at GDSS, Dikko	SSE/NIG/ETF/02/20	3,334,100.00	
				xxi) Construction of 1 blk of 4 clrms at CAIS Babanna	SSE/NIG/ETF/02/21	3,334,100.00	
				xxii) Procurement of 700No ETF Standardized Dual Desk for pupils @ N6,000 each	SSE/NIG/ETF/02/22	4,200,000.00	
				xxiii) Procurement of 50 Sets of Teachers Table/Chair @ N10,000 each	SSE/NIG/ETF/02/23	500,000.00	
				xxiv) Supply and Installation of 12 Sets of computers and accessories to 3 Secondary Schools	SSE/NIG/ETF/02/24	2,760,000.00	
				Bank Charges		262,487.00	
						<u>45,000,000.00</u>	
		Community Education Resource Centre	<u>C.E.R.C</u> 100,000,000.00	i) Development of Structures (Rehabilitation, Renovation and Construction - 70%	ETF/CERC/NIGER/02/01	70,000,000.00	Completed
				ii) Furniture and equipment for the Laboratories Hall, Administrative Charges, Vehicle, Gen Set etc	ETF/CERC/NIGER/02/02	30,000,000.00	
						<u>100,000,000.00</u>	
			<u>Agency for Mass Literacy</u> 700,000.00	i) 22Nos. Butterfly Sewing Machine @N12,500	AML/NIG/ETF/02/01	275,000.00	Completed
				ii) 10Nos. Tiger Brand Knitting Machine @N23,500	AML/NIG/ETF/02/02	235,000.00	
				iii) 5Nos. Bengas Brand Gas Cooker @N38,000	AML/NIG/ETF/02/03	190,000.00	
						<u>700,000.00</u>	
		SPEB, Niger	87,500,000.00	i) Construction of 1blk of 2classrooms with H/M's office and store to 50 Primary Schools in the 25LGA @N1,750,000.00 each	SPEB/NIG/ETF/02/01	87,500,000.00	Completed
						<u>87,500,000.00</u>	
7	FCT	University of Abuja	50,000,000.00	(i) Completion of PTF Abandoned 250 Capacity Lecture Hall at Mimi Campus;	FUN/FCT/ETF/02/01	7,744,768.50	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of 1 No. HP Nx 7010 PVI Centrino Mobile Processor 1.4GHz, 40GB HDD, 256MB RAM 15.4" TFT DVD-RW Wireless LAN Blue Tooth		270,000.00	
				(v) Procurement of 1 No. Cyber Power Notebook Surge Protector Model CPS 500NBP		10,500.00	
				(vi) Procurement of 4 No. 256MB Flash Drive		36,000.00	
				(vii) Procurement of 1 No. 15" Targus Notebook Bag		10,500.00	
				(viii) Procurement of 2 No. Automatic Voltage Regulator 3000VA		24,700.00	
				(ix) Procurement of 1 No. 1.5KVA APC Smart UP UPS		85,000.00	
				(x) 5% VAT		77,735.00	
				(xi) Contingency		17,565.00	
						<u>1,750,000.00</u>	
		Sheda Science & Technology Complex, Abuja	3,500,000.00	(i) Procurement of various books and journals		3,500,000.00	Completed
		Nigeria Police Force, Force Headquarters, Abuja	200,000,000.00	(i) Improvement of facilities at Nigeria Police College Kaduna .	NPF/KD/ETF/02/01	12,445,424.25	Completed
				(ii) Improvement of facilities at Police Training School Bauchi .	NPF/BAU/ETF/02/02	14,486,545.50	
				(iii) Improvement of facilities at Police Training School Sokoto .	NPF/SOK/ETF/02/03	6,033,667.50	
				(iv) Improvement of facilities at Police College Maiduguri .	NPF/MAI/ETF/02/04	12,280,784.25	
				(v) Improvement of facilities at Police College Ikeja .	NPF/IKJ/ETF/02/05	14,709,822.75	
				(vi) Improvement of facilities at Police Training Iperu .	NPF/IP/ETF/02/06	9,365,606.25	
				(vii) Improvement of facilities at Police Training School Port Harcourt .	NPF/PH/ETF/02/07	10,668,451.50	
				(viii) Improvement of facilities at Detective College Enugu .	NPF/ENU/ETF/02/08	5,392,705.50	
				(ix) Improvement of facilities at Police Training School Ibadan .	NPF/IBA/ETF/02/09	11,384,845.50	
				(x) Procurement and installation of 2 No. 100KVA Perkins Generator for Kano and Jos .	NPF/KANO/ETF/02/10	6,292,860.00	
				(xi) Procurement of Delivery of 2760 No. 2.5ft x 6ft Vono Double Decker, 5520 No. 2.5ft x 6ft Mattresses and Pillows for the Police Colleges .	NPF/BAU/ETF/02/11	34,182,287.00	
				(xii) Procurement of 176 No. Personal Computers Compaq Evo D510 Intel Pentium IV 1.8GHz 20 GB IDE HDD 128 MB RAM 48 x CD ROM 15" SVGA Monitor LAN Ready Full Multimedia .	NPF/KD/ETF/02/12	35,200,000.00	
				(xiii) Procurement of 4 No. Server Compaq Proliant ML 350T Server 2 x 18GB Ultra SCSI Non Plug HDD 256MB RAM CPQ MIC PCI 10/100 15" SVGA Monitor .	NPF/BAU/ETF/02/13	2,400,000.00	
				(xiv) Procurement of 62 No. Printer HP 1200 Printer .	NPF/KD/ETF/02/14	4,805,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(xv) Procurement of 176 No. UPS APC 650VA, 176 No PC Stabilizer 5000VA .	NPF/KD/ETF/02/15	8,830,800.00	
				(xvi) Procurement of Networking Accessories Trunks, CAT 5 Cable, Connectors LAN Tester, Hubs, 3COM Switches Patch Panel .	NPF/KD/ETF/02/16	2,100,400.00	
				(xvii) Procurement of Software Licence Microsoft Server Licencse 120 Users .	NPF/KD/ETF/02/17	1,200,000.00	
				(xviii) Procurement of 176 Furniture Chairs 176 No. Computer Desks, .	NPF/KD/ETF/02/18	7,620,800.00	
				(xix) Procurement of 120 No. Head Phones .	NPF/KD/ETF/02/19	600,000.00	
					TOTAL	<u>200,000,000.00</u>	
		Nigeria Police Force, Force Headquarters, Abuja	42,143,852.10	(i) Completion of Renovation Works at Police College Ikeja	NPF/ETF/02/01	8,889,436.50	On-ghoing
				(ii) Completion of Renovation Works at Police Training School, Ibadan	NPF/ETF/02/02	3,708,650.40	
				(iii) Completion of Renovation Works at Police Training School, Iperu	NPF/ETF/02/03	2,635,324.65	
				(iv) Completion of Renovation Works at Police Training School, Bauchi	NPF/ETF/02/04	13,508,673.15	
				(v) Completion of Renovation Works at Police Training School, Maiduguri	NPF/ETF/02/05	13,401,767.40	
						<u>42,143,852.10</u>	
		SSE, FCT	22,500,000.00				
			<u>State Library Board</u>	(i) Procurement of various books and journals		<u>3,500,000.00</u>	Completed
			3,500,000.00				
		<u>Community Edu.Resource Centre Abuja</u>		i) Development of Structures (Rehabilitation, renovation and Construction – 70%)	ETF/CERC/NIGER/02/01	70,000,000.00	Completed
			100,000,000.00	ii) Furniture and equipment for the Laboratories, Hall, Administrative Charges, Vehicles, Gen. Set etc	ETF/CERC/NIGER/02/02	<u>30,000,000.00</u>	
						<u>100,000,000.00</u>	
		<u>Agency for Mass Educ.</u>					
			1,000,000.00	i) 13Nos. Sewing Machine (Butterfly) @ N11,000	AML/ABJ/ETF/02/01	143,000.00	Completed

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS							
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North-Central Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ii) 13Nos. Knitting Machine (Brother) @ N26,923.08	AML/ABJ/ETF/02/02	350,000.00	
				iii) 3Nos. Zenox Computer & Accessories @ N83,333.33	AML/ABJ/ETF/02/03	250,000.00	
				iv) 3 types of Hausa (Primer) Books:	AML/ABJ/ETF/02/04	150,000.00	
				— Koyon Karatu (500)			
				— Koyoj Lissafi (500)			
				— Koyon Rubutu (500) @ N100 each			
				v) 21Nos. Chalkboard and casle @ N5,095.20	AML/ABJ/ETF/02/05	107,000.00	
						1,000,000.00	
		SPEB, FCT	21,000,000.00	i) Construction of 2clrms block @ Yelwan Gawu Pry School, Abuja LEA	SPEB/FCT/ETF/02/01	2,873,800.58	Completed
				ii) Construction of 2clrms blk @ Kaima Pry Sch. Bwari LGA	SPEB/FCT/ETF/02/02	2,873,800.58	
				iii) Construction of 2clrms blk @ Gwako Pry Sch. Gwagwalada LEA	SPEB/FCT/ETF/02/03	2,873,800.58	
				iv) Construction of 2clrms blk @ piwoyi Pry Sch. municipal LEA	SPEB/FCT/ETF/02/04	2,873,800.58	
				v) Construction of 2clrms blk @ Kwaita Pry Sch. Kwali LEA	SPEB/FCT/ETF/02/05	2,873,800.58	
				vi) Construction of 2unit of Staff Quarters @ PS Pry. School, Kuje LEA	SPEB/FCT/ETF/02/06	3,367,146.00	
				vii) Supply of 18 Sets of ETF 3Seater Desk @ N156,975 each	SPEB/FCT/ETF/02/07	2,825,550.00	
				viii) Contingency, Vat and Bank Charges		438,302.30	
						21,000,000.00	

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	50,000,000.00	i) <u>Faculty of Agriculture</u>			Completed
				– Procurement of 1No.of Land Drover Defender 110	UNI/MAID/ETF/02/01	4,500,000.00	
				– Procurement of 1No.of Tractor Massey Furguson	UNI/MAID/ETF/02/02	5,000,000.00	
				– Procurement of 4Nos. Compaq Presario computers @ N250,000 each	UNI/MAID/ETF/02/03	1,000,000.00	
				– Procurement of HP Laserjet 4050 @N75,000 each	UNI/MAID/ETF/02/04	300,000.00	
				– Procurement of 2Nos. Mercury UPS 850KVA @ N20,000	UNI/MAID/ETF/02/05	40,000.00	
				ii) <u>Mathematics & Statistics Department</u>			
				– Supply of 15Nos.Compaq @ N250,000	UNI/MAID/ETF/02/06	3,450,000.00	
				– Supply of 1No. 5KVA Mercury UPS	UNI/MAID/ETF/02/07	400,000.00	
				– Supply of 1No.HP laserjet 4050 @N90,000	UNI/MAID/ETF/02/08	450,000.00	
				– Supply of set of Executive chairs @N100,000	UNI/MAID/ETF/02/09	100,000.00	
				– Supply of 6Nos. Reading tables @N25,000	UNI/MAID/ETF/02/10	150,000.00	
				– Supply of 2 arm chairs @ N6,000	UNI/MAID/ETF/02/11	120,000.00	
				– Supply of 1 Thermacool Refrigerator @N60,000	UNI/MAID/ETF/02/12	60,000.00	
				– Supply of 40m ² Carpet @ N3,000	UNI/MAID/ETF/02/13	120,000.00	
				iii) <u>Mechanical Engineering Department</u>			
				– 1 bench microscope magnification up to 500 @ N20,025,000	UNI/MAID/ETF/02/14	2,025,000.00	
				– Supply of 1No. Creep testing machine at N750,000	UNI/MAID/ETF/02/15	750,000.00	
				– Supply of 1No.Optical microscope with camera facilities and magnification up to 1000 @ N4,050,000	UNI/MAID/ETF/02/16	4,050,000.00	
				– Supply of 1No. Differential thermal analysis equipment @ N4,050,000	UNI/MAID/ETF/02/17	4,050,000.00	
				– Supply of 1No. Water cooled grinding machine @ N1,350,000	UNI/MAID/ETF/02/18	1,350,000.00	
				– Supply of 1No. Dryer @ N13,500	UNI/MAID/ETF/02/19	40,500.00	
				– Supply of 2Nos. Mounting equipment for metallorgraphic specimen @N337,000	UNI/MAID/ETF/02/20	675,000.00	
				iv) <u>Electrical Engineering Department</u>			
				– Supply of 5Nos. Microwave trainer MNT 530 @ N810,000	UNI/MAID/ETF/02/21	4,050,000.00	
				– Supply of 5Nos. Antenna system demonstrator ASDS12 @ N540,000	UNI/MAID/ETF/02/22	2,700,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				– Supply of 3Nos.transmission line demo strator TLD511 @ N560,000	UNI/MAID/ETF/02/23	1,680,000.00	
				– Supply of 3Nos.Process control simulator PC327 @ N810,000	UNI/MAID/ETF/02/24	2,430,000.00	
				– Supply of 3NOs.DC servo control trainer H.IEC. DCS @ N560,000	UNI/MAID/ETF/02/25	1,680,000.00	
				– Supply of 2Nos. Universal dual trace oscilloscope 60mhz @ N560,000	UNI/MAID/ETF/02/26	1,120,000.00	
				v) <u>Replacement of outdated NEPA equipment and installation</u>			
				– Maintenance of 4Nos.designated sub-station	UNI/MAID/ETF/02/27	2,094,015.00	
				– Replacement and installation of on-lines at the sub-station	UNI/MAID/ETF/02/28	2,890,081.00	
				– Relocation of 11KV HT CAZS new complex	UNI/MAID/ETF/02/29	748,309.10	
				– Relocation of 11KV poles at Faculty of Engineering	UNI/MAID/ETF/02/30	77,660.00	
				– Servicing of step up transformer and switch gear at the university	UNI/MAID/ETF/02/31	637,484.00	
				vi) <u>Contingency and other charges(2.5%)</u>		<u>1,261,950.90</u>	
						<u>50,000,000.00</u>	
		<u>Coll.of Medicine</u>					
			25,000,000.00	i) VSAT Equipment Integrated DVB receiver and transmitter 4w C-Band transceiver 3.7 C-Band antenna installation kith		4,800,000.00	Completed
				ii) 128/128kbps Bandwith subscription @ N350,000 per month		4,200,000.00	
				iii) 2no. Compaq proliant Rack mounted Network Server; Intel Pentium IV Dual Processor, 1GHZ, 256MB RAM, 40GB DTD 40GB SCSC Drive, Controller, CD-Writer, EPROM Flash, Redundant Power supply		1,890,000.00	
				iv)45no.Zinox Premium Zx, Multimedia intel Pentium, 1GHZ, PIII MMX, 15" Monitor, 20HDD, 128MB RAM, Full multimedia etc @ 120,000 each		5,400,000.00	
				v) Wireless Networking and LAN – 8nos Cisco 342 Wireless Bridge Plus 234 DBI antenna Building of base station; LAN of Medical Library and Computer & Internet Centre		5,540,000.00	
				vi) 2nos. Laserjet 1200 Printer		150,000.00	
				vii) 1no. Lesserjet 442 MFP		960,000.00	
				viii) Software Licences, Medical CDs and			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Training		1,500,000.00	
				ix) Contingencies		560,000.00	
						25,000,000.00	
			<u>Lib. Intervention</u>				Completed
			3,500,000.00	Procurement of various Books & Journals		3,500,000.00	Completed
		Ramat Poly, Maiduguri	25,000,000.00	i) Procurement of equipment for Architecture Department	PO/BOR/ETF/02/01	1,450,000.00	Completed
				ii) Procurement of equipment for Agric Technology Department	PO/BOR/ETF/02/02	4,840,000.00	
				iii) Procurement of equipment for Civil Engineering Department	PO/BOR/ETF/02/03	766,000.00	
				iv) Procurement of equipment for Tech. Education Department	PO/BOR/ETF/02/04	1,498,000.00	
				v) Procurement of equipment for Land Survey Department	PO/BOR/ETF/02/05	6,291,763.00	
				vi) Procurement of classroom and office furniture	PO/BOR/ETF/02/06	2,948,500.00	
				vii) Rehabilitation of Library	PO/BOR/ETF/02/07	2,036,491.00	
				viii)Improvement of Campus water supply	PO/BOR/ETF/02/08	3,150,730.00	
				ix) Procurement of PABX (Digital with 40 Heeds)	PO/BOR/ETF/02/09	1,600,000.00	
				x) Contingency and Bank/Admin Charges		418,516.00	
						25,000,000.00	
			<u>Centre of Excell.</u>				
			25,000,000.00	i) Building/Construction of workshops		25,450,000.00	Completed
				ii) Procurement of machines/equipment		31,610,000.00	
				iii) Procurement of workshop tools		6,439,750.00	
				iv) Procurement of fabrication materials/ Consumables		8,665,950.00	
				v) Procurement of furniture & information technology.		2,240,850.00	
				vi) Bank and other Charges		593,450.00	
						75,000,000.00	
			<u>Libr. Intervention</u>				
			1,500,000.00	– Procurement of various books and journals		1,500,000.00	Completed
		COE, Waka-Biu	20,000,000.00	i) Construction of 500 capacity Lecture Hall	COE/WB/BOR/ETF/02/01	7,915,797.75	Completed
				ii) Renovation of Females Hostel	COE/WB/BOR/ETF/02/02	5,154,135.00	
				iii) Construction of 2 block of 4 compartment VIP latrine	COE/WB/BOR/ETF/02/03	1,486,768.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iv) Provision of 300 fixed lecture theatre seats	COE/WB/BOR/ETF/02/04	2,100,000.00	
				v) Rehabilitation of Bore Hole including airlifting, Rising mains and submersible pumps	COE/WB/BOR/ETF/02/05	577,500.00	
				vi) Installation of street light	COE/WB/BOR/ETF/02/06	725,668.65	
				vii) Contingencies		39,731.35	
				viii) Consultancy fees		2,000,000.00	
						20,000,000.00	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) procurement of various books and journals		1,125,000.00	Completed
		El-Kanemi Coll.of Edu.	20,000,000.00	i) Construction of Agric Laboratory	COE/BR/ETF/02/01	5,399,214.45	Completed
				ii) Construction of Dean's Offices	COE/BR/ETF/02/01	3,623,818.28	
				iii) Renovation of Provost and Registrar Residences	COE/BR/ETF/02/01	4,479,518.52	
				iv) Purchase of Geological Survey Equipment	COE/BR/ETF/02/01	1,200,000.00	
				v) Purchase combined Desks and Benches 360unit @N4,500 made of Steel & Ply-wood	COE/BR/ETF/02/01	1,620,000.00	
				vi) Purchase of classroom equipment and facilities	COE/BR/ETF/02/01	122,928.70	
				vii) Purchase of Electrical appliances and teaching aids	COE/BR/ETF/02/01	335,500.00	
				viii) Improvement of water supply in campus	COE/BR/ETF/02/01	2,003,400.00	
				ix) Purchase of Instructional materials	COE/BR/ETF/02/01	1,204,200.00	
				x) Bank Charges		11,420.05	
						20,000,000.00	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of 3No. Personal Computers		330,000.00	Completed
				ii) Procurement of 1No. HP 1125 DeskJet Printer		64,000.00	
				iii) Procurement of 1No. HP 1200 LaserJet Printer		60,000.00	
				iv) Procurement of 3No. 600VA PowerCom UPS		34,500.00	
				v) Procurement of 1No. Acer Scanner		12,000.00	
				vi) Procurement of 1No. Sharp 2450 Photocopier		455,000.00	
				vii) Procurement of 3No. Upper-Master 2068 2000W Stabilizer		30,000.00	
				viii) Procurement of 1No. Iron Stand		14,250.00	
				ix) Contingencies		71,000.00	
				x) VAT		54,250.00	
						1,125,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Kashim Ibrahim COE	20,000,000.00	i) Completion of 3-Bedroom House	COE/BOR/ETF/02/01	1,568,322.96	Completed
				ii) Completion of Boys Quarters to 3-Bed room House	COE/BOR/ETF/02/02	186,399.89	
				iii) Completion of gate house for 3-Bed room House	COE/BOR/ETF/02/03	288,060.54	
				iv) Procurement of 15KVA Perkins generator	COE/BOR/ETF/02/04	1,000,000.00	
				v) Construction of underground water reservoir and O/H tank	COE/BOR/ETF/02/05	959,190.87	
				vi) Construction of a generator house	COE/BOR/ETF/02/06	299,456.83	
				vii) Extension of Ibrahim Musa Library	COE/BOR/ETF/02/07	3,754,344.52	
				viii) Construction of block of Academic staff offices (A)	COE/BOR/ETF/02/08	4,121,151.42	
				ix) Procurement of 13No. Computers and other accessories	COE/BOR/ETF/02/09	1,980,000.00	
				x) Procurement of 300No Students Mattresses @N2,200 each	COE/BOR/ETF/02/10	660,000.00	
				xi) Furnishing of Ibrahim Musa Library Extension	COE/BOR/ETF/02/11	1,680,000.00	
				xii) Procurement of 500No. Plastic Chairs for Convocation Square @N1,500.00 each	COE/BOR/ETF/02/12	750,000.00	
				xiii) Provision of 200No. ETF Standardized 3-Seater Dual Desk @N6,500.00 each	COE/BOR/ETF/02/13	1,300,000.00	
				xiv) Furnishing of College Guest House	COE/BOR/ETF/02/14	650,000.00	
				Consultancy		700,000.00	
				Contingency		103,072.97	
						20,000,000.00	
			<u>Lib.Development</u>	Procurement of various books & Journals		1,125,000.00	Completed
			1,125,000.00				
		Borno State Coll.of Agric, Maiduguri	8,000,000.00	i) Construction of a block of 7 rooms Academic staff office	MO/COA/BR/ETF/02/01	3,121,780.30	Completed
				ii) Renovation of College Central Admin.	MO/COA/BR/ETF/02/02	1,905,718.60	
				iii) Renovation of a block of 2 classrooms	MO/COA/BR/ETF/02/03	1,195,668.68	
				iv) Procurement of Gestetner Duplication Machine	MO/COA/BR/ETF/02/04	250,000.00	
				v) Procurement of 200No.of students mattresses @ N2,500 each	MO/COA/BR/ETF/02/05	375,000.00	
				vi) Procurement of 14No.Executive tables 4 chairs @ N15,000 each	MO/COA/BR/ETF/02/06	210,000.00	
				vii) Procurement of 1No. 7.5KVA Yamaha Generator	MO/COA/BR/ETF/02/07	280,000.00	
				viii) Procurement of 60Nos.of double	MO/COA/BR/ETF/02/08		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				seater classroom furniture		378,000.00	
				ix) Procurement of 1no.of Sharp Digital Photocopier	MO/COA/BR/ETF/02/09	217,000.00	
				x) Contingencies		66,832.45	
						<u>8,000,000.00</u>	
		Fed.Coll.of Fresh Water Fisheries, Tech-Baga Maiduguri	8,000,000.00	i) Completion of classrooms block	MON/BO/ETF/02/01	7,778,829.01	On-going
				ii) Completion of Clasroom Block			
				iii) Completion of Toilet Clasroom Block			
				ii) Contingencies and other charges		221,170.99	
						<u>8,000,000.00</u>	
		Muhammadu Goni College for Legal & Islamic Studies Maiduguri	8,000,000.00	i) Renovation and alteration of Library/Lecture Hall	MO/CLIS/ETF/02/01	3,309,933.55	Completed
				ii) Procurement of 9nos PC	MO/CLIS/ETF/02/02	1,498,508.00	
				iii) Fabrication of 25sets of 3-Seater	MO/CLIS/ETF/02/03	2,437,500.00	
				iv) Bank and other charges		353,998.45	
				v) VAT		400,000.00	
						<u>8,000,000.00</u>	
		Nigeria Arabic Language Village, Gamboru Ngala	3,500,000.00	(i) Supply and installation of VOIP V. SAT equipment to the library		2,956,338.00	Completed
				(ii) Networking Accessories and Labour		508,095.00	
				(iii) Bank and Other Charges		35,567.00	
						<u>3,500,000.00</u>	
		SSE, Borno	45,000,000.00	A. TECHNICAL EDUCATION			Completed
				i) Construction of Lab and T/D Studio at GGTC, Damboa	SSE/BOR/ETF/02/01	3,939,449.82	
				ii)Procurement of Lab fittings & fixtures	SSE/BOR/ETF/02/02	823,000.00	
				iii) Procurement of TD Studio equipment	SSE/BOR/ETF/02/03	400,000.00	
				iv) Renovation of Science Lab & TD studio at GTC Bama	SSE/BOR/ETF/02/04	974,168.72	
				v) Procurement of Lab fittings & fixtures at GTC Bama	SSE/BOR/ETF/02/05	823,000.00	
				vi) Procurement of TD Studio equipment	SSE/BOR/ETF/02/06	400,000.00	
				vii) Procurement of Tools to 6 Vocational Centres	SSE/BOR/ETF/02/07	1,132,800.00	
				viii) Procurement of 6nos. Tools to SS	SSE/BOR/ETF/02/08	764,232.00	
				B. SCIENCE EDUCATION			
				ix) Renovation & Laboratory furniture at GSS, Benisheikh	SSE/BOR/ETF/02/01	1,159,829.05	
				x) Renovation & Laboratory furniture at GSS, Uba	SSE/BOR/ETF/02/10	1,018,682.20	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xi) Renovation & Laboratory furniture at TC Dikwa	SSE/BOR/ETF/02/11	1,229,943.97	
				xii) Conversion of D/Class to Laboratory and furniture at DWTC, Maiduguri	SSE/BOR/ETF/02/12	1,108,568.72	
				xiii) Procurement of Science Equipment	SSE/BOR/ETF/02/13	5,000,000.00	
				<u>C. LIBRARY DEVELOPMENT</u>			
				xiv) Library Equipment & Renovation at GSS Mate	SSE/BOR/ETF/02/14	1,343,313.45	
				xv) Ditto at GGSS, Uba	SSE/BOR/ETF/02/15	1,005,752.50	
				xvi) Ditto at GGSSSS, Konduga	SSE/BOR/ETF/02/16	1,049,720.00	
				xvii) Ditto (MUEAC) Maiduguri	SSE/BOR/ETF/02/17	1,599,576.78	
				<u>D. CONSTRUCTION OF NEW STRUCTURE/ FURNITURE</u>			
				xviii) A Dobule Classroom and ETF stand ard furniture	SSE/BOR/ETF/02/18	3,163,062.50	
				xix) Ditto at GJSS, Gajiram	SSE/BOR/ETF/02/19	2,676,772.50	
				xx) Ditto at GDJSS, Mirnga	SSE/BOR/ETF/02/20	2,807,095.00	
				xxi) Ditto at GDSS, Rumirgo	SSE/BOR/ETF/02/21	2,807,095.00	
				xxii) Ditto at GDJSS, Bulabulin	SSE/BOR/ETF/02/22	2,546,450.06	
				xxiii) Ditto at GDJSS, Armo	SSE/BOR/ETF/02/23	2,623,443.50	
				xxiv) Ditto at Shehu Garbai SS	SSE/BOR/ETF/02/24	2,546,450.06	
				xxv) Procurement of PC accessories for MOE/ETF Desk Officer	SSE/BOR/ETF/02/25	501,181.25	
				xxvi) Procurement of Photocopying machine	SSE/BOR/ETF/02/26	281,250.00	
						<u>45,000,000.00</u>	
			<u>Special Education for the Handicapped</u>	i) Construction of 3-Classroom block	SSE/HC/BOR/ETF/02/01	2,959,230.13	Completed
				ii) Procurement of Classroom/Teachers Tables	SSE/HC/BOR/ETF/02/02	272,475.00	
				iii) Provision of Water from Public Mains	SSE/HC/BOR/ETF/02/03	340,230.77	
				iv) Procurement of 25KVA Generating set	SSE/HC/BOR/ETF/02/04	1,393,463.30	
				v) Transcription of Books into Braille	SSE/HC/BOR/ETF/02/05	614,300.72	
				vi) Supply of Instructional Materials	SSE/HC/BOR/ETF/02/06	1,920,300.08	
						<u>7,500,000.00</u>	
			<u>Agency for Mass Literacy</u>	i) 10Nos. Sewing machine (butterfly) @ N13,500	AML/BOR/ETF/02/01	135,000.00	Completed
			700,000.00	ii) 5Nos. Knitting machine @N27,000	AML/BOR/ETF/02/02	135,000.00	
				iii) 1No. Gas/Electric cooker @N70,000	AML/BOR/ETF/02/03	70,000.00	
				iv)9nos. Kerosene stove(double)@N3,500	AML/BOR/ETF/02/04	31,500.00	
				v) 1no. Deep freezer	AML/BOR/ETF/02/05	65,000.00	
				vi) 1No. Embroidery machine (china) @ N65,000	AML/BOR/ETF/02/06	65,000.00	
				vii) 9Nos. Ziz-Zak machine @N15,000	AML/BOR/ETF/02/07	120,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				LGA		2,518,707.28	
				xiii) Construction of a block of 2-class-room in Damasak Primary School in Mobbar LGA	SPEB/BOR/ETF/02/13		
				xiv) Construction of a block of 2-class-room in Magararam Primary School in Monguno LGA	SPEB/BOR/ETF/02/14	2,518,707.28	
				xv) Construction of a block of 2-class-room in Bula-Maluuambe Pry. Sch.in Ngala LGA	SPEB/BOR/ETF/02/15	2,565,350.00	
				xvi) Construction of a block of 2-class-room in Ngadarma Primary School in Chibok LGA	SPEB/BOR/ETF/02/16	2,611,992.73	
				xvii) Construction of a block of 2-class-room in Galdimare Pry Sch.in Biu LGA	SPEB/BOR/ETF/02/17	2,562,350.00	
				xviii) Construction of a block of 2-class-room in Damboa Central in Damboa LGA	SPEB/BOR/ETF/02/18	1,952,686.60	
				xix) Construction of a block of 2-class-room in Kobtara Pry. Sch.in Dikwa LGA	SPEB/BOR/ETF/02/19	1,916,187.78	
				xx) Construction of a block of 2-class-room in Gubio Pry. Sch.in Gubio LGA	SPEB/BOR/ETF/02/20	1,970,936.01	
				xxi) Construction of a block of 2-class-room in Hyera Primary Sch.in Hawul LGA	SPEB/BOR/ETF/02/21	1,916,187.78	
				xxii) Construction of a block of 2-class-room in Mashamarri Pry. Sch.in Jere LGA	SPEB/BOR/ETF/02/22	2,007,434.82	
				xxiii) Construction of a block of 2-class-room in Jafi Pry. Sch. In K/Kusar LGA	SPEB/BOR/ETF/02/23	1,824,940.75	
				xxiv) Construction of a block of 2-class-room in Moduganari Pry. Sch.in MMC	SPEB/BOR/ETF/02/24	1,989,185.41	
				xxv) Construction of a block of 2-class-room in Bamma Pry. Sch.in Magumeri LGA	SPEB/BOR/ETF/02/25	1,824,940.75	
				xxvi) Construction of a block of 2-class-room in Gajiram Central in Nganzai LGA	SPEB/BOR/ETF/02/26	2,043,933.64	
				xxvii) Construction of a block of 2-class-room in Gora Pry. Sch.in Shani LGA	SPEB/BOR/ETF/02/27	1,934,437.19	
				xxviii) Procurement of 3750Nos.3-Seater Standardized Desk @ N6,500 each	SPEB/BOR/ETF/02/28	2,062,183.04	
				xxix) Procurement of 496Nos.Teachers' Table @ N5,500 each	SPEB/BOR/ETF/02/29	24,375,000.00	
				xxx) Contingencies/Administrative & Other Charges 4.58%		2,728,000.00	
						<u>4,328,382.09</u>	
						<u>94,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) Furniture for Science Technology Department	FPO/BAU/ETF/02/05	535,100.00	
				vi) Purchase of Computer System/Installation of ArchiCad Software	FPO/BAU/ETF/02/06	1,871,000.00	
				vii) Supply of Laboratory equipment for Civil Engineering Technology Department	FPO/BAU/ETF/02/07	3,894,944.00	
				viii)Contingency, Bank and other charges		235,442.00	
						25,000,000.00	
			Library Intervention				
			1,500,000.00	i) Procurement of Text Books		500,000.00	Completed
				ii) Procurement of Heavy Duty Photocopier (Rank Xerox 5825) with Stand		577,920.00	
				iii) Procurement of 3No Double Sided Steel Library Shelves		168,000.00	
				iv) Procurement of 2No. Single Sided Steel Library Shelves		84,000.00	
				v) Procurement of Computer & Accessories		150,000.00	
				vi) Bank Charges/Contingencies		20,080.00	
						3,500,000.00	
		Federal Polytechnic, Bauchi	25,000,000.00	i) Construction of Classroom Block for Food Science and Technology Department	FPO/BAU/ETF/02/01	9,965,403.50	Completed
				ii) Furnishing of Food Science and Technology Department Admin/Office Block	FPO/BAU/ETF/02/02	4,490,328.00	
				iii) Furnishing of Hotel and Catering Management Department Admin/Office Block	FPO/BAU/ETF/02/03	2,843,648.00	
				iv) Provision and Installation of Tip-up seats at classes in Secretarial Studies Department	FPO/BAU/ETF/02/04	1,164,134.50	
				v) Furniture for Science Technology Department	FPO/BAU/ETF/02/05	535,100.00	
				vi) Purchase of Computer System/Installation of ArchiCad Software	FPO/BAU/ETF/02/06	1,871,000.00	
				vii) Supply of Laboratory equipment for Civil Engineering Technology Department	FPO/BAU/ETF/02/07	3,894,944.00	
				viii) Contingency, Bank and Other Charges		235,442.00	
						25,000,000.00	
		College of Education, Azare	20,000,000.00	i) Construction of Female Hostel Phase II	COE/BAU/ETF/02/01	15,153,190.91	Completed
				ii) Supply & Installation of 27KVA Generator including Generator House	COE/BAU/ETF/02/02	1,893,365.09	
				iii) Supply of 36Nos. Vono Viesta Chairs	COE/BAU/ETF/02/03	1,080,000.00	
				iv) Supply of 133Nos. Double Bunk Beds with Mattresses	COE/BAU/ETF/02/04	1,862,000.00	
				v) Contingencies		11,444.00	
						20,000,000.00	
			Library Intervention				

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			1,125,000.00	(i) Procurement of various library books & equipments		<u>1,125,000.00</u>	Completed
		School of Agric, Tatar Ali Poly.	8,000,000.00	i) Renovation of 6No.classroom blocks	MO/COA/BAU/ETF/02/01	2,748,870.00	Completed
				ii) Supply of Accreditation materials for HND Agricultural Extension and Management & ND Agric. Technology	MO/COA/BAU/ETF/02/02	3,034,181.00	
				iii) Supply of Accreditation materials for ND Animal Health and Production	MO/COA/BAU/ETF/02/03	1,006,000.00	
				iv) Supply of Accreditation materials for ND Forestry Technology	MO/COA/BAU/ETF/02/04	744,650.00	
				v) Supply of Rank Xerox Pro.320 Photocopier with stand to School Library	MO/COA/BAU/ETF/02/05	433,900.00	
				vi) Contract Administration, Bank Charges and Logistics		32,399.00	
						<u>8,000,000.00</u>	
		A.D.Rufai College for Legal and Islamic Studies, Misau	8,000,000.00	i) Construction of Library Complex	CLIS/BAU/ETF/02/01	6,956,401.43	Completed
				ii) Consultancy		1,043,598.57	
						<u>8,000,000.00</u>	
		SSE, Bauchi	45,000,000.00	A. TECHNICAL EDUCATION			Completed
				(i) Renovation of Blue House at GTC Gadau	SSE/BAU/ETF/02/01	1,825,371.50	
				(ii) Renovation of Welding and Fabrication Workshop at GTC Gadau	SSE/BAU/ETF/02/02	523,885.50	
				(iii) Renovation of Workshop at GTC Gamau	SSE/BAU/ETF/02/03	3,650,743.00	
				(iv) Procurement of various technical equipment	SSE/BAU/ETF/02/04	4,000,000.00	
				B. SCIENCE EDUCATION			
				(v) Procurement of various science equipment	SSE/BAU/ETF/02/05	10,000,000.00	
				C. OTHER DEVELOPMENT			
				(vi) Procurement of Library Books and Furniture	SSE/BAU/ETF/02/06	5,000,000.00	
				(vii) Construction of 2 Nos. of Double Classroom blocks at GDSS Y/Tudu	SSE/BAU/ETF/02/07	4,670,554.00	
				(viii) Renovation of Senior Staff Quarters at GSS Misau	SSE/BAU/ETF/02/08	1,016,138.00	
				(ix) Renovation of 2 Classrooms and store at JSS Udobo	SSE/BAU/ETF/02/09	2,435,958.00	
				(x) Construction of Conference Hall at MOE Headquarters	SSE/BAU/ETF/02/10	4,305,068.00	
				(xi) Construction of Laboratory at GDSS Ningi	SSE/BAU/ETF/02/11	3,865,070.00	
				(xii) Renovation of 4 Blocks of double classroom at GSS Chinade	SSE/BAU/ETF/02/12	2,483,208.00	
				(xiii) Construction of 2 Nos. Blocks of 6-pits VIP toilets at GDSS Kofar Wanbai, Bauchi	SSE/BAU/ETF/02/13	1,224,004.00	
						<u>45,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Special Educatin Centre for the Handicapped	7,500,000.00	(i) Renovation and Partitioning of Classroom Block .	SPEC/BAU/ETF/02/01	2,500,000.00	Completed
				(ii) Supply of Materials and equipment as per list attached. .	SPEC/BAU/ETF/02/02	5,000,000.00	
						7,500,000.00	
		Agency for Mass Literacy	700,000.00	i) 13Nos. Sewing Machine @ N10,000	AML/BAU/ETF/02/01	130,000.00	Completed
				ii) 2Nos. Knitting Machine @ N45,000	AML/BAU/ETF/02/02	90,000.00	
				iii) 2Nos. 4 Burners Gas Cooker @N40,000	AML/BAU/ETF/02/03	80,000.00	
				iv) 2Nos. Zig-Zag Machine @ N5,000	AML/BAU/ETF/02/04	10,000.00	
				v) 1Nos. Designer Embroidery Machine	AML/BAU/ETF/02/05	50,000.00	
				vi) Renovation of Hair Salon	AML/BAU/ETF/02/06	196,800.00	
				vii) 18Nos. Hair Dressing Equipment	AML/BAU/ETF/02/07	143,200.00	
						700,000.00	
		State Library Board	3,500,000.00	i) Procurement of 28 New Plan Reading Carrels		700,000.00	Completed
				ii) Procurement of 112 New Plan Cantilever		806,400.00	
				iii) Procurement of Reading Chairs, 1No. PC complete with internet connectivity		207,680.00	
				iv) Procurement of Assorted Books totalling 592 volumes		1,752,417.15	
				vi) Bank Charges/Contingencies		33,502.85	
						3,500,000.00	
		SPEB, Bauchi	70,000,000.00	i) Construction of 2-classrooms at Pali Primary School, Alkaleri LGA	SPEB/BAU/ETF/02/01	2,187,500.00	Completed
				ii) Construction of 2-classrooms at Luda Pry. Sch. Bauchi LGA	SPEB/BAU/ETF/02/02	2,187,500.00	
				iii) Construction of 2-classrooms at Runde Pry. Sch. Bauchi LGA	SPEB/BAU/ETF/02/03	2,187,500.00	
				iv) Construction of 2-classrooms at Boi Pry. Sch. Bogoro LGA	SPEB/BAU/ETF/02/04	2,187,500.00	
				v) Construction of 2-classrooms at Zakur Damban Pry. Sch.in Damban LGA	SPEB/BAU/ETF/02/05	2,187,500.00	
				vi) Construction of 2-classrooms at Wahu Pry. Sch. Darkzo LGA	SPEB/BAU/ETF/02/06	2,187,500.00	
				vii) Construction of 2-classrooms at Nahuta Pry. Sch. Dorazo LGA	SPEB/BAU/ETF/02/07	2,187,500.00	
				viii) Construction of 2-classrooms at Waziri Mazadu Pry. Sch., Dass LGA	SPEB/BAU/ETF/02/08	2,187,500.00	
				ix) Construction of 2-classrooms at Udubo C.P.S Primary Sch., Gamawa LGA	SPEB/BAU/ETF/02/09	2,187,500.00	
				x) Construction of 2-classrooms at K/Madaki C.P.S Pry Sch., Ganjuwa LGA	SPEB/BAU/ETF/02/10	2,187,500.00	
				xi) Construction of 2-classrooms at Kariya Tsohuwa Pry. Sch., Ganjuwa LGA	SPEB/BAU/ETF/02/11	2,187,500.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xii) Construction of 2-classrooms at Giade C.P.S Pry Schl. In Gaide LGA	SPEB/BAU/ETF/02/12	2,187,500.00	
				xiii) Construction of 2-classrooms at Gria Buraji Pry Sch. Itas/Gadau LGA	SPEB/BAU/ETF/02/13	2,187,500.00	
				xiv) Construction of 2-classrooms at Gwarao Pry. Sch.in Itas/Gadau LGA	SPEB/BAU/ETF/02/14	2,187,500.00	
				xv) Construction of 2-classrooms at Abdulkadir Ahmed Pry Sch.,Jama'are LGA	SPEB/BAU/ETF/02/15	2,187,500.00	
				xvi) Construction of 2-classrooms at Day Pry. Sch., Katagun LGA	SPEB/BAU/ETF/02/16	2,187,500.00	
				xvii) Construction of 2-classrooms at Junberi Pry. Sch. Katagun LGA	SPEB/BAU/ETF/02/17	2,187,500.00	
				xviii) Construction of 2-classrooms at Badawaire Pry. Sch. Kirfi LGA	SPEB/BAU/ETF/02/18	2,187,500.00	
				xix) Construction of 2-classrooms at Boli Pry. Sch. Kirfi LGA	SPEB/BAU/ETF/02/19	2,187,500.00	
				xx) Construction of 2-classrooms at Zindi Pry Sch. Misau LGA	SPEB/BAU/ETF/02/20	2,187,500.00	
				xxi) Construction of 2-classrooms at Akuyan Pry. Sch.in Misau LGA	SPEB/BAU/ETF/02/21	2,187,500.00	
				xxii) Construction of 2-classrooms at Balma Pry. Sch.in Ningi LGA	SPEB/BAU/ETF/02/22	2,187,500.00	
				xxiii) Construction of 2-classrooms at Kurmi Pry. Sch.in Ningi LGA	SPEB/BAU/ETF/02/23	2,187,500.00	
				xxiv) Construction of 2-classrooms at Gurdu Pry. Sch.in Shiru LGA	SPEB/BAU/ETF/02/24	2,187,500.00	
				xxv) Construction of 2-classrooms at Lere Pry. School in Tafawa Balewa LGA	SPEB/BAU/ETF/02/25	2,187,500.00	
				xxvi) Construction of 2-classrooms at Yola Nora Pry. Sch., Tafawa Balewa LGA	SPEB/BAU/ETF/02/26	2,187,500.00	
				xxvii) Construction of 2-classrooms at Mato Pry. School in Toro LGA	SPEB/BAU/ETF/02/27	2,187,500.00	
				xxviii) Construction of 2-classrooms at Tudun Wadan Toro Pry. Sch.in Toro LGA	SPEB/BAU/ETF/02/28	2,187,500.00	
				xxix) Construction of 2-classrooms at Muda Pry. School in Warji LGA	SPEB/BAU/ETF/02/29	2,187,500.00	
				xxx) Construction of 2-classrooms at Kankare Pry. School in Warji LGA	SPEB/BAU/ETF/02/30	2,187,500.00	
				xxxi) Construction of 2-classrooms at Sakwa Pry. School in Zaki LGA	SPEB/BAU/ETF/02/31	2,187,500.00	
				xxxii) Construction of 2-classrooms at Sansan Pry School in Zaki LGA	SPEB/BAU/ETF/02/32	2,187,500.00	
						<u>2,187,500.00</u>	
						<u>70,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
3	ADAMAWA	Fed. Univ.of Technology, Yola	90,000,000.00	i) Construction of Building for School of Management And Information Technology	FUN/YOL/ETF/01-02/01	<u>90,000,000.00</u>	Completed
			(merged 2001 &2002 Projects)				
			Library Intervention				
			3,500,000.00	i) Procurement of 116No. Text Books of various titles from Odusote Bookshop		1,005,187.00	Completed
				ii) Procurement of 73No. Books of various titles from Mosuro Bookshop		452,275.00	
				iii) Procurement of 32No. Books of various titles from North East Bookshop		430,100.00	
				iv) Procurement of 12No. Books of different titles from Spectrum Bookshop		103,305.00	
				v) Procurement of 171No. Books titles		969,158.00	
				vi) Procurement of 111No. Books titles from Odusote & Sunny Adams		539,975.00	
						<u>3,500,000.00</u>	
		Federal Polytechnic, Mubi	25,000,000.00	(i) Construction of 1No. Block of 3-Laboratories for basic sciences	FPO/AD/ETF/02/01	15,155,642.25	Completed
				(ii) Furniture and equipment for the 3 Laboratories	FPO/AD/ETF/02/02	7,219,674.00	
				(iii) External Works for the Laboratories	FPO/AD/ETF/02/03	2,424,955.00	
				(iv) Bank Charges and Logistics		199,728.75	
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>	Procurement of various Library Books and Journals			
			1,500,000.00			<u>1,500,000.00</u>	Completed
		Adamawa State Poly, Yola	1,362,000.00 +	i) Construction of a block of 8 offices	PO/ADA/ETF/02/01	4,411,005.95	Completed
			25,000,000.00	ii) Construction of a block of 3nos.class-rooms	PO/ADA/ETF/02/02	3,427,726.43	
			(merged 2001 & 2002 Projects)	iii) Procurement of 12Nos.of fireproof cabinets @ N200,000 each	PO/ADA/ETF/02/03	2,400,000.00	
				iv) Procurement of 12nos.Compaq computers with UPS	PO/ADA/ETF/02/04	2,220,000.00	
				v) Procurement of Civil Engineering equipment(set)	PO/ADA/ETF/02/05	3,161,550.00	
				vi) Procurement of machine workshop equipment(set)	PO/ADA/ETF/02/06	4,042,500.00	
				vii) Procurement of classroom & office	PO/ADA/ETF/02/07		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				furniture		1,580,250.00	
				viii) Procurement of Elect/Electronics equipment(set)	PO/ADA/ETF/02/08	2,998,590.00	
				ix) Procurement of 14-seater Toyota Bus (Year 2001 Project)	PO/ADA/ETF/01/02	1,362,000.00	
				x) Bank and othe charges		<u>758,377.62</u>	
						26,362,000.00	
				<u>Libr. Intervention</u>			
			1,500,000.00	i) Procurement of various Library Books and Furniture		1,500,000.00	Completed
		College of Education,Hong	20,000,000.00	i) Procurement and installation of 1265 collapsible lecture hall seats with polished ³ / ₄ plywood fixed on black iron base at N6,000	COE/HONG/ETF/02/01	7,592,500.00	Completed
				ii) Procurement of Science equipment for Agric.Science, Mathematics, Biology, Physics	COE/HONG/ETF/02/02	2,075,595.00	
				iii) Procurement of 8Nos. Pentium III Computers, 1No UPS, 2No.Laserjet Printer, 1 Epson LQ 280 Printer	COE/HONG/ETF/02/03	2,005,800.00	
				iv) Procurement of 10Nos. Computer Tables at N30,000	COE/HONG/ETF/02/04	325,105.00	
				v) Construction of Computer Centre of capacity for 50students with five adjoining offices	COE/HONG/ETF/02/05	<u>8,000,000.00</u>	
						20,000,000.00	
				<u>Libr. Intervention</u>			
			1,500,000.00	i) Procurement of various Library Books		620,445.00	Completed
				ii) Procurement of Computers & Accessories		460,000.00	
				iii) Bank Charges/Contingencies		43,605.00	
						1,125,000.00	
		Fed.Coll.of Education,Yola	20,000,000.00	(i) Procurement of 281No.Five Seater Lecture Theatre Furniture	FCE/YOLA/ETF/02/01	14,114,845.44	Completed
				(ii) Procurement of various Computer Accessories	FCE/YOLA/ETF/02/02	3,739,915.66	
				(iii) Rehabilitation of Student Hostel Four	FCE/YOLA/ETF/02/03	<u>2,145,238.90</u>	
						20,000,000.00	
				<u>Centre of Excell.</u>			
			75,000,000.00	i) Construction of Administrative block, IT Centres, Library and 2 blocks of 2nos.classrooms		24,752,700.00	On-going

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ii) Procurement of furniture, plumbing , gas installation, & workshop equipment		2,125,541.72	
				iii) Supply of laboratory equipment and chemical		12,589,254.00	
				iv) Supply of furniture to offices, class-room and library		3,658,200.00	
				v) Supply of Textbooks		2,044,250.00	
				vi) Provision of VSAT Satellite internet link, training and maintenance		24,693,298.39	
				vii) Consultancy fees		5,136,755.89	
						<u>75,000,000.00</u>	
			Library Intervention				
			1,125,000.00	i) Purchase of 1No. Window A/C		57,500.00	Completed
				ii) Procurement of 1No. Compact Disc Writer		4,500.00	
				iii) Procurement of 1No. Stabilizer		7,000.00	
				iv) Procurement of 1No. Sharp 21" Color TV		40,000.00	
				v) Procurement of 1No. VCR (Sony)		28,000.00	
				vi) Procurement of 3No. Binatone Standing Fan		75,000.00	
				vii) Procurement of various Library Books titles		900,000.00	
						<u>1,125,000.00</u>	
		State Coll. of Agric, Mubi	8,000,000.00	i) Construction of Academic Department	MO/COA/ADA/ETF/02/01	5,021,389.00	Completed
				ii)Const.of Academic/Examination Office	MO/COA/ADA/ETF/02/02	810,000.00	
				iii) Construction of a College Clinic	MO/COA/ADA/ETF/02/03	1,055,125.00	
				iv) Procurement of Examination Booklets	MO/COA/ADA/ETF/02/04	600,000.00	
				v) Procurement of Library Books	MO/COA/ADA/ETF/02/05	306,025.00	
				vi) Contingencies		207,461.00	
						<u>8,000,000.00</u>	
		College of Legal Studies, Yola.	8,000,000.00	i) Procurement ot 370Nos. 3Seater Students Desk made of Steel and Plywood	MO/CILS/YOLA/ETF/02/01	2,405,000.00	Completed
				ii) Procurement of 10Nos.Senior Executive Table and Chair	MO/CILS/YOLA/ETF/02/02	650,000.00	
				iii) Procurement of 30nos.Junior Staff Table and Chair	MO/CILS/YOLA/ETF/02/03	900,000.00	
				iv) Procurement of 7nos. Medium size Thermocool Refridgerator	MO/CILS/YOLA/ETF/02/04	560,000.00	
				v) Procurement of 7nos Steel Cabinets	MO/CILS/YOLA/ETF/02/05	252,000.00	
				vi) Procurement of Minolta Photocopying Machine	MO/CILS/YOLA/ETF/02/06	250,000.00	
				vii) Procurement of 4nos. Compaq Pentium III Computer with Deskjet 930C Printer	MO/CILS/YOLA/ETF/02/07	900,000.00	
				viii) Procurement of 1No. 65KVA Generator	MO/CILS/YOLA/ETF/02/08	1,900,000.00	
				ix) Bank Charges/Contingencies		183,000.00	
						<u>8,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SSE, Adamawa	45,000,000.00	i) Procurement of Science Equipment for Secondary Schools	SSE/ADA/ETF/02/01	10,000,000.00	Completed
				ii) Procurement of Technical Equipments for Technical Colleges	SSE/ADA/ETF/02/02	10,000,000.00	
				iii) Procurement of Library Books for SSE Library Development	SSE/ADA/ETF/02/03	5,000,000.00	
				iv) Procurement of 450 Units of 3 Seater Pupil Desk/Chair @ N6,000 each	SSE/ADA/ETF/02/04	2,700,000.00	
				v) Construction of 1No. Block of 3-class-rooms in 7 LGAs	SSE/ADA/ETF/02/05	16,800,000.00	
				Bank and other Charges		500,000.00	
						45,000,000.00	
		State Library Board	3,500,000.00	i) Procurement of Books & Journals		1,724,900.00	Completed
				ii) Procurement of Equipment		545,000.00	
				iii) Procurement of Automation Facilities		843,600.00	
				iv) Procurement of Furniture & Tools		369,000.00	
				v) Bank Charges		17,500.00	
						3,500,000.00	
		Special allocatn.	5,000,000.00	i) Rehabilitation of Classroom Block C	MOE/AD/ETF/SP/01/01	1,066,513.40	Completed
				ii) Rehabilitation of Library/Classroom	MOE/AD/ETF/SP/01/02	1,369,630.25	
				iii) Rehabilitation of Boy's Hostel A	MOE/AD/ETF/SP/01/03	1,176,200.90	
				iv) Rehabilitation of Girl's Hostel A	MOE/AD/ETF/SP/01/04	1,121,840.15	
				v) Rehabilitation of Kitchen	MOE/AD/ETF/SP/01/05	265,815.30	
						5,000,000.00	
		Special Education for the Handicapped	7,500,000.00	i) Special Equipments/Materials	SSE/HC/ADA/ETF/02/01	1,400,000.00	Completed
				ii) Special Stationery	SSE/HC/ADA/ETF/02/02	1,340,000.00	
				iii) Welding Workshop	SSE/HC/ADA/ETF/02/03	313,000.00	
				iv) Carpentry Workshop	SSE/HC/ADA/ETF/02/04	158,800.00	
				v) Home Economics Workshop	SSE/HC/ADA/ETF/02/05	240,000.00	
				vi) Shoe Making and Repair Workshop	SSE/HC/ADA/ETF/02/06	100,633.75	
				vii) General Renovation of Infrastructure	SSE/HC/ADA/ETF/02/07	3,947,566.25	
						7,500,000.00	
		Agency for Mass Literacy	700,000.00	i) 56Nos. Butterfly Sewing Machine @ N12,500	AML/ADS/ETF/02/01	700,000.00	Completed
		SPEB, Adamawa	73,500,000.00	i) Construction of 2No.Blocks of 2-class-rooms with office in 21LGAs @	SPEB/ADA/ETF/02/01		Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				N1,677,234.75 per block		70,443,859.50	
				ii) Procurement of 20Nos Set of 3-Seater Seats @ N6,500 each in 21LGAs	SPEB/ADA/ETF/02/02	2,730,000.00	
				Project Administration		326,140.50	
						73,500,000.00	
4	YOBE	Federal Polytechnic, Damaturu	25,000,000.00	(i) Construction and Furnishing of 500 Seater Lecture Theatre	FPO/DAM/ETF/02/01	21,925,113.53	Completed
				(ii) Contingency		3,074,887.18	
						25,000,000.00	
				<u>Library Development</u>			
			1,500,000.00	– Procurement of various books and journals		1,500,000.00	Completed
		Coll.of Education, Gashua	20,000,000.00	i) Construction of Lecture Theatre and fabrication of theatre seats	COE/YOB/ETF/02/01	15,996,706.90	Completed
				ii) Erection of Additional Columns 8 beam in new Library	COE/YOB/ETF/02/02	1,235,671.50	
				iii) Burglar Proofing and Wire netting of new Library	COE/YOB/ETF/02/03	351,680.35	
				iv) Tarrazo flowing of the new Library	COE/YOB/ETF/02/04	1,623,104.35	
				v) Purchase of Arabic Computer-Pentium III, UPS 1.2KVA	COE/YOB/ETF/02/05	360,000.00	
				vi) Purchase of 1No.of Sharp SF 1116 Photocopier	COE/YOB/ETF/02/06	352,837.35	
				vii) Bank Charges		50,000.00	
						20,000,000.00	
				<u>Library Development</u>			
			1,125,000.00	– Procurement of various books and journals		1,125,000.00	Completed
		FCE(Technical), Potiskum	20,000,000.00	i) Perimeter fencing to enhance Security	ETF/COE/POT/02/01		Completed
				ETF funded computer Science + New workshop		4,870,855.00	
				ii) Close Circuit Television for enhance security in library	ETF/COE/POT/02/02	500,000.00	
				iii) Construction of Block of Hostel	ETF/COE/POT/02/03	4,500,000.00	
				iv) Upgrading of Electricity to New Projects	ETF/COE/POT/02/04	1,200,000.00	
				v) Procurement of 2Nos.Compaq PC	ETF/COE/POT/02/05	530,000.00	
				vi) Library Books for New Courses	ETF/COE/POT/02/06	3,000,000.00	
				vii) laboratory Equipment for New Course	ETF/COE/POT/02/07	1,800,000.00	
				viii) Procurement of 504 S/W for TP	ETF/COE/POT/02/08	3,000,000.00	
				ix) Overhauling Generating Set 8KVA	ETF/COE/POT/02/09	500,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****North-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				x) Bank & Other Charges		180,000.00	
						20,000,000.00	
				<u>Library Development</u>			
			1,125,000.00	i) Procurement of various books and journals		611,120.00	Completed
				ii) Procurement of 1No Photocopier MK Sharp SF 8300		300,000.00	
				iii) Procurement of 2No. Numbering Machine		15,000.00	
				iv) Procurement of 2No. Stylus Pen Machine		50,000.00	
				v) Procurement of 2No. UPS Smart Model		60,000.00	
				vi) Procurement of Binding of Damaged Books (262 copies)		60,000.00	
				vii) COT		28,880.00	
						1,125,000.00	
		Yobe State COA, Gujba	8,000,000.00	i) Furnishing/Installation of a Biological Science Laboratories Equipment	MO/COA/GUJBA/ETF/02/01	4,799,803.98	Completed
				ii) Procurement of Biology and Physics Laboratory Equipment	MO/COA/GUJBA/ETF/02/02	1,730,500.00	
				iii) Procurement of Abney level Survey Equipment	MO/COA/GUJBA/ETF/02/03	789,696.02	
				iv) Procurement of Teaching Tools	MO/COA/GUJBA/ETF/02/04	80,000.00	
				v) Fencing of College Teaching and Research Orchard	MO/COA/GUJBA/ETF/02/05	500,000.00	
				vi) Bank/Administrative Charges		100,000.00	
						8,000,000.00	
		Atiku Abubakar College of Legal & Islamic Studies, Nguru, Yobe	8,000,000.00	i) Construction of Students Hostel		6,000,000.00	Completed
				ii) Procurement of 100 sets of Students double decker Beds and Matteredess @ N20,000.00 each		2,000,000.00	
						8,000,000.00	
		SSE, Yobe	45,000,000.00	<u>A. TECHNICAL EQUIPMENT</u>			
				i) Procurement of various Technical Equipment for Schools	SSE/YOB/ETF/02/01	10,000,000.00	Completed
				<u>B. SCIENCE EQUIPMENT</u>			
				ii) Procurement of various Science Equipment for Schools	SSE/YOB/ETF/02/02	10,000,000.00	
				<u>C. LIBRARY</u>			
				iii) Procurement of Library Equipment	SSE/YOB/ETF/02/03	5,000,000.00	
				<u>D. OTHER EQUIPMENT</u>			
				iv) Construction of 1No. Block of 2-classrooms at Government Secondary School, Amshi.	SSE/YOB/ETF/02/04	2,500,000.00	
				v) Construction of 1No. Block of 2-classrooms at Government Girls Secondary	SSE/YOB/ETF/02/05		

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				School, Buni Gari		2,500,00.00	
				vi) Construction of 1No.Block of 3-class-rooms at Government Girls Secondary	SSE/YOB/ETF/02/06		
				School, Buni Gari		2,912,393.00	
				vii) Construction of 1No. Block of Library Building at Government Girls Secondary	SSE/YOB/ETF/02/07		
				School, Gadaka		2,112,384.50	
				viii) Construction of 2No.Students Hostel Type A with VIP Toilet and Fencing at Government Secondary School, Kukar	SSE/YOB/ETF/02/08		
				Gadu		5,616,514.25	
				ix) Construction of 2No.Blocks of 6 VIP Toilet each at G.S.S Amshi at	SSE/YOB/ETF/02/09		
				N851,636.25 each		1,703,272.50	
				x) Construction of 2No. Blocks of 6 VIP Toilet each at G.S.S Machina at	SSE/YOB/ETF/02/10		
				N851,636.25 each		1,703,272.50	
				xi) Construction of 1No.Temporary Kitchen at G.S.S Machina	SSE/YOB/ETF/02/11	644,687.50	
				Contingency		307,475.75	
						45,000,000.00	
		<u>Agency for Mass Education</u>	700,000.00	(i) Supply of 3 Nos. Large Thermacool Fridge @N65,000 each	AME/DAMA/ETF/02/01	195,000.00	Completed
				(ii) Supply of 2 Nos. Electric Gas Cooker 4 Banner @N40,000 each	AME/DAMA/ETF/02/02	80,000.00	
				(iii) Procurement of 10 Nos. Sewing Machine (Singer) @N10,000 each	AME/DAMA/ETF/02/03	100,000.00	
				(iv) Procurement of 2 Nos. Brand New Knitting Machine @N90,000 each	AME/DAMA/ETF/02/04	180,000.00	
				(v) Supply of 10 Dozens of Crochet Works @N400 each	AME/DAMA/ETF/02/05	4,000.00	
				(vi) Procurement of 5 Packets of Knitting Pins @N1,000 each	AME/DAMA/ETF/02/06	5,000.00	
				(vii) Procurement of 50 Pieces of Scissors @N100 each	AME/DAMA/ETF/02/07	5,000.00	
				(viii) Procurement of 20 Pieces of Big Size Plastic Mats @N2,000 each	AME/DAMA/ETF/02/08	40,000.00	
				(ix) Supply of 2 sets of Kitchen Utensils @N9,000 each	AME/DAMA/ETF/02/09	18,000.00	
				(x)Procurement of 2 Nos. of 21" Sharp TV @N35,000 each	AME/DAMA/ETF/02/10	70,000.00	
				(xi) Administrative Charges		3,000.00	
						700,000.00	
			special Education for the Handicapped				Completed
			7,500,000.00	(i) Conversion of Workshops to Classess and Hostels	SSE/HC/YOB/ETF/02/01	1,124,222.00	
				(ii) Purchase of 50 No. Double Bunk Beds @N7,000 each	SSE/HC/YOB/ETF/02/02	350,000.00	
				(iii) Purchase of 100 No. Mattresses @N2,000 each	SSE/HC/YOB/ETF/02/03	200,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Purchase of 50 No. Standard 3-Seater Desks @N6,500 each	SSE/HC/YOB/ETF/02/04	325,000.00	
				(v) Purchase of 5 No. Table and Chairs (Newclime) @N25,000 each	SSE/HC/YOB/ETF/02/05	125,000.00	
				Special Education Equipment			
				(vi) 40 No. Writing Frames @N5,500. each	SSE/HC/YOB/ETF/02/06	220,000.00	
				(vii) 50 No. Stylus @N980. each	SSE/HC/YOB/ETF/02/07	49,000.00	
				(viii) 50 No. Cubarithm Board @N10,500.00 each	SSE/HC/YOB/ETF/02/08	525,000.00	
				(ix) 45 No. Olympia Typewriters @N35,000.00 each	SSE/HC/YOB/ETF/02/09	1,575,000.00	
				(x) 50 No. Portable Typewriters @N15,000.00 each	SSE/HC/YOB/ETF/02/10	750,000.00	
				(xi) 5 No. Transparencies @N20,000.00 each	SSE/HC/YOB/ETF/02/11	100,000.00	
				(xii) 2 No. Audio Metric Both @N855,000.00 each	SSE/HC/YOB/ETF/02/12	1,710,000.00	
				(xiii) 2 No. Brailliers Parkins @N190,000.00 each	SSE/HC/YOB/ETF/02/13	380,000.00	
				(xiv) 40 No. Talking Calculator @N1,200.00 each	SSE/HC/YOB/ETF/02/14	48,000.00	
				(xv) Contingencies/Bank Charges		18,778.00	
						7,500,000.00	
		State Library Board					
			3,500,000.00	i) Procurement of 3No. Newclime Split System 18000 BTU complete		480,000.00	Completed
				ii) Procurement of 4No. Newclime 1.5HP Window Unit A/c		272,000.00	
				iii) Procurement of 6No. Newclime Ceiling Fans		27,000.00	
				iv) procurement of 225No. Newclime cantilever chairs		2,070,000.00	
				v) Procurement of 7No. 7.6'x6' Double Sided Shelves		350,000.00	
				vi) Procurement of 7No. 5000VA Stabilizers		161,000.00	
				vii) Delivery & Installation Charges		140,000.00	
						3,500,000.00	
		SPEB, Yobe	59,500,000.00	i) Construction of a block of 3-classroom with 2 offices and 2 stores in Tagaya Pry School	SPEB/YOBE/ETF/02/01	4,009,163.00	Completed
				ii) Construction of a block of 3-classroom with 1 office and 1 store in Tarbiyatul Aulad Islamiya Primary School	SPEB/YOBE/ETF/02/02	4,009,163.00	
				iii) Construction of a block of 3-class-rooms with 2 offices and 2 stores in Abbari Primary School	SPEB/YOBE/ETF/02/03	2,467,618.00	
				iv) Construction of a block of 2-class-rooms with 1 store in Badukda Primary School	SPEB/YOBE/ETF/02/04	2,467,618.00	
				v) Construction of a block of 2 classroom with 1 office and 1 store in Zabudu Pry School	SPEB/YOBE/ETF/02/05	2,467,618.00	
				vi) Construction of a block of 2-class-rooms with 1 office and 1 store in Njibu-tuwa Primary School	SPEB/YOBE/ETF/02/06	2,467,618.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				vii) Construction of a block of 2-class-rooms with 1 office and 1 store in Sidin-gi Primary School	SPEB/YOBE/ETF/02/07	2,467,618.00	
				viii)Construction of a block of 2-class-rooms with 1 office and 1 store in Jumma'a Primary School	SPEB/YOBE/ETF/02/08	2,467,618.00	
				ix) Construction of a block of 2classroom with 1 office and 1 store in Bungai Pry School	SPEB/YOBE/ETF/02/09	2,467,618.00	
				x) Construction of a block of 2 classroom with 1 office and 1 store in Kael Primary School	SPEB/YOBE/ETF/02/10	2,467,618.00	
				xi) Construction of a block of 2-class-rooms with 1 office and 1 store in Hausa ri Primary School	SPEB/YOBE/ETF/02/11	2,467,618.00	
				xii) Construction of a block of 2 class-rooms with 1 office and 1 store in Dadin Dinkiri Primary School	SPEB/YOBE/ETF/02/12	2,467,618.00	
				xiii) Construction of a block of 2 class-rooms with 1 office and 1 store in Dilala Primary School	SPEB/YOBE/ETF/02/13	2,714,379.80	
				xiv) Construction of a block of 2 class-rooms with 1 office and 1 store in Bula-Ture Primary School	SPEB/YOBE/ETF/02/14	2,714,379.80	
				xv) Construction of a block of 2 class-rooms with 1 office and 1 store in Central Primary School	SPEB/YOBE/ETF/02/15	2,714,379.80	
				xvi) Construction of a block of 2 class-rooms with 1 office and 1 store in Dolen Machma Primary School	SPEB/YOBE/ETF/02/16	2,714,379.80	
				xvii) Construction of a block of 2 class-rooms with 1 office and 1 store in Mabani Primary School	SPEB/YOBE/ETF/02/17	2,714,379.80	
				xviii) Construction of Teachers' Quarters in Badukda Primary School	SPEB/YOBE/ETF/02/18	1,379,234.00	
				xix) Construction of Teachers' Quarters in Njibutuwa Primary School	SPEB/YOBE/ETF/02/19	1,379,234.00	
				xx) Construction of Teachers' Quarters in Bungai Primary School	SPEB/YOBE/ETF/02/20	1,379,234.00	
				xxi) Construction of Teachers' Quarters Dadin Dinkiri Primary School	SPEB/YOBE/ETF/02/21	1,379,234.00	
				xxii) Construction of VIP Toilet in Tagaya Primary School	SPEB/YOBE/ETF/02/22	1,379,234.00	
				xxiii) Construction of VIP Toilet in Tarbi-yatul Aulad Islamiya Primary School	SPEB/YOBE/ETF/02/23	1,379,234.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxiv) Construction of VIP Toilet in Jum-ma'a Primary School	SPEB/YOBE/ETF/02/24	1,379,234.00	
				xxv) Construction of VIP Toilet in Zabudu Primary School	SPEB/YOBE/ETF/02/25	1,379,234.00	
				xxvi) Construction of VIP Toilet in Kael Primary School	SPEB/YOBE/ETF/02/26	1,379,234.00	
				xxvii) Construction of VIP Toilet in Kael Primary School	SPEB/YOBE/ETF/02/27	1,379,234.00	
				xxviii) Construction of VIP Toilet in Hausari Primary School	SPEB/YOBE/ETF/02/28	1,379,234.00	
				xxix) Procurement of 400 units (20 sets) of classroom furniture @N6,500 per unit ETF Standard	SPEB/YOBE/ETF/02/29	2,600,000.00	
				xxx) Project Management Fund		900,000.00	
				xxxi)Preliminaries and Bank Charges(3%)		<u>2,482,581.00</u>	
						<u>59,500,000.00</u>	
5	TARABA	State Polytechnic, Jalingo	25,000,000.00	i) Procurement of 550 Collapsible Lecture Seat	PO/TAR/ETF/02/01	3,488,152.26	Completed
				ii) Procurement of Furniture for College Clinic	PO/TAR/ETF/02/02	1,139,214.26	
				iii) Procurement, Delivery & Installation of 300KVA Generator	PO/TAR/ETF/02/03	7,915,950.00	
				iv) Procurement of Furniture for College Library	PO/TAR/ETF/02/04	2,812,241.08	
				v) Construction of Academic Staff Office	PO/TAR/ETF/02/05	9,044,441.60	
				vi) Contingencies and Bank Charges		<u>600,000.00</u>	
						<u>25,000,000.00</u>	
				<u>Libr. Intervention</u>			
			1,500,000.00	Procurement of various Books & Journals		<u>1,500,000.00</u>	Completed
		College of Education, Jalingo	20,000,000.00	i) Construction of a block of 2 halls	COE/TAR/ETF/02/01	3,627,912.37	Completed
				ii) Completion of School of Science block B	COE/TAR/ETF/02/02	2,780,260.22	
				iii) Completion of School of Science block C	COE/TAR/ETF/02/03	3,006,385.37	
				iv) Construction of VIP Toilets	COE/TAR/ETF/02/04	531,854.50	
				v) Supply of Computers and Accessories	COE/TAR/ETF/02/05	2,453,000.00	
				vi) Supply of classroom furniture	COE/TAR/ETF/02/06	1,833,300.00	
				vii) Supply of 283 Beds & 365 Mattresses	COE/TAR/ETF/02/07	2,428,000.00	
				viii) Printing of Examination Booklets	COE/TAR/ETF/02/08	2,100,072.00	
				ix) Connection of Water Supply project to NEPA	COE/TAR/ETF/02/09	821,342.97	
				x) Contingencies		<u>417,872.57</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						<u>20,000,000.00</u>	
				<u>Libr. Intervention</u>			
			1,125,000.00	i) Procurement of Binding equipment		342,870.00	Completed
				ii) Procurement of Books & Journals		450,592.00	
				iii) Procurement of Generating Plant (Lister ST16KVA)		200,000.00	
				iv) Construction of Generator House		110,979.75	
				v) Contingencies		20,558.25	
						<u>1,125,000.00</u>	
		Taraba State COA, Jalingo	8,000,000.00	i) Construction of a block of 2 Laboratories	MO/COA/TAR/ETF/02/01	<u>8,000,000.00</u>	Completed
		SSE, Taraba	45,000,000.00	<u>TECHNICAL EDUCATION</u>			Completed
				i) Renovation and rewiring of 2No. Work shops at Govt. Technical College, Jalingo	SSE/TAR/ETF/02/01	3,907,151.00	
				ii) Purchase of 1No. 100kVA Transformer and Extension Wire for G.T.C, Jalingo	SSE/TAR/ETF/02/02	1,500,000.00	
				iii) Purchase of 1No 100KVA Lister Generator and Installations at G.T.T.S, Bali	SSE/TAR/ETF/02/03	2,500,000.00	
				iv) Purchase of 22No. Olympia Typewriter for G.T.T.S, Bali @ N95,129.05 each	SSE/TAR/ETF/02/04	2,092,849.00	
				<u>SCIENCE EDUCATION</u>			
				v) Procurement of various Science equipment to Schools in the State	SSE/TAR/ETF/02/05	10,000,000.00	
				<u>LIBRARY DEVELOPMENT</u>			
				vi) Acquisition of various books	SSE/TAR/ETF/02/06	3,000,000.00	
				vii) Acquisition of Library Equipment	SSE/TAR/ETF/02/07	2,000,000.00	
				<u>OTHER DEVELOPMENT</u>			
				viii) Construction of 1No. Block of 3-class rooms at G.D.S. Lau	SSE/TAR/ETF/02/08	2,579,464.86	
				ix) Construction of 1No. 3-classroom block at G.S.S Ibi.	SSE/TAR/ETF/02/09	2,579,464.86	
				x) Construction of 1No. 3-classrooms block at G.D.S.S R/Kaka	SSE/TAR/ETF/02/10	2,579,464.86	
				xi) Construction of 1No. 3-classrooms block at G.S.S Serti	SSE/TAR/ETF/02/11	2,579,464.86	
				xii) Construction of 1No. 3-classrooms block at G.S.S.S, Gembu	SSE/TAR/ETF/02/12	2,579,464.86	
				xiii) Construction of 1No. 2-classrooms block at G.D.S.S M/Biya	SSE/TAR/ETF/02/13	1,652,649.90	
				xiv) Construction of 1No. 2-classrooms block at G.D.S.S, Kassa	SSE/TAR/ETF/02/14	1,652,649.90	
				xv) Construction of 1No. 2-classrooms block at G.D.S.S, Didan	SSE/TAR/ETF/02/15	1,652,649.90	
				xvi) Procurement of 254No. ETF Standar-	SSE/TAR/ETF/02/16		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Generator complete set		<u>65,000.00</u>	
						<u>700,000.00</u>	
		SPEB, Taraba	56,000,000.00	i) Construction of a block of 2-classroom in Alin Gora Pry. Sch.in Ardo Kola LGA	SPEB/TARA/ETF/02/01	1,400,000.00	Completed
				ii) Construction of a block of 2-class rooms in Garin Baka I Pry.Sch.in Ardo Kola LGA	SPEB/TARA/ETF/02/02	1,400,000.00	
				iii) Construction of a block of 2-class-rooms in Gazabu Primary Sch.in Bali LGA	SPEB/TARA/ETF/02/03	1,400,000.00	
				iv) Construction of a block of 2-class-rooms, office and store in Gazabu Chebe (Anguwan Yusuf) in Bali LGA	SPEB/TARA/ETF/02/04	1,750,000.00	
				v) Construction of a block of 2-classroom in Gayama Pry. Sch.in Donya LGA	SPEB/TARA/ETF/02/05	1,400,000.00	
				vi) Construction of a block of 2-class-rooms, office and store in Hills Bibinu Pry. Sch.in Donga LGA	SPEB/TARA/ETF/02/06	1,750,000.00	
				vii) Construction of a block of 2-class-rooms in Dadin Kowa Pry. Sch.in Gashaka LGA	SPEB/TARA/ETF/02/07	1,400,000.00	
				viii) Construction of a block of 2-class-rooms office and store in Agbakun Pry. Sch.in Gashaka LGA	SPEB/TARA/ETF/02/08	1,750,000.00	
				ix) Construction of a block of 2-class-rooms office and store in Yerima Pry. Sch.in Gassol LGA	SPEB/TARA/ETF/02/09	1,750,000.00	
				x) Construction of a block of 2-class-rooms in Shagarda Pry. Sch.in Shagarda LGA	SPEB/TARA/ETF/02/010	1,400,000.00	
				xi) Construction of a block of 2-class-rooms, office and store in Gazor Pry. Sch in Ibi LGA	SPEB/TARA/ETF/02/11	1,750,000.00	
				xii) Construction of a block of 2-class-rooms in Dampar Pry Schl in Ibi LGA	SPEB/TARA/ETF/02/12	1,400,000.00	
				xiii) Construction of a block of 2-class-rooms, office and store(Difficult Terrain) in Balasa Pry. Sch.in Karim Lamido LGA	SPEB/TARA/ETF/02/13	1,850,000.00	
				xiv) Construction of a block of 2-class-rooms, office and store(Difficult Terrain) in Bandawa Pry.Sch.in Karim Lamido LGA	SPEB/TARA/ETF/02/14	1,850,000.00	
				xv) Construction of a block of 2-class-rooms, office and store in Bashin Pry.	SPEB/TARA/ETF/02/15		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Sch.in Jalingo LGA		1,750,000.00	
				xvi) Construction of a block of 2-class-rooms in Kona Pry. Sch.in Jalingo LGA	SPEB/TARA/ETF/02/16	1,400,000.00	
				xvii) Construction of a block of 2-class-rooms(Difficult Terrain) in Kpaula Pry.	SPEB/TARA/ETF/02/17		
				Sch.in Kurmi LGA		1,520,000.00	
				xviii) Construction of a block of 2-class-rooms(Difficult Terrain) in Ashuku Pry.	SPEB/TARA/ETF/02/18		
				Sch.in Kurmi LGA		1,520,000.00	
				xix) Construction of a block of 2-class-rooms, office and store in Yusa Fulani Pry. Sch.in Lau LGA	SPEB/TARA/ETF/02/19		
				xx) Construction of a block of 2-class-rooms, office and store in Yetti Pry. Sch. in Lau LGA	SPEB/TARA/ETF/02/20	1,750,000.00	
				xxi) Construction of a block of 2-class-rooms in Gurgu Pry. Sch.(Difficult Terrain) in Sardauna LGA	SPEB/TARA/ETF/02/21	1,750,000.00	
				xxii) Construction of a block of 2-class-rooms(Difficult Terrain) in Antere Pry.	SPEB/TARA/ETF/02/22	1,520,000.00	
				Schl. In Sardauna LGA		1,520,000.00	
				xxiii) Construction of a block of 2-class-rooms(Difficult Terrain) in Mayo Ndaga (Tike) Pry. Sch.in Sardauna LGA	SPEB/TARA/ETF/02/23	1,520,000.00	
				xxiv) Construction of a block of 2-class-rooms in Takunu Pry.Sch.in Takum LGA	SPEB/TARA/ETF/02/24	1,400,000.00	
				xxv) Construction of a block of 2-class-rooms, office and store in Muji Pry. Schl. in Takum LGA	SPEB/TARA/ETF/02/25	1,750,000.00	
				xxvi) Construction of a block of 2-class-rooms, office and store in Ande Pry. Sch. in Ussa LGA	SPEB/TARA/ETF/02/26	1,750,000.00	
				xxvii) Construction of a block of 2-class-rooms, office and store in Kpambo Yashe Pry. Sch.in Ussa LGA	SPEB/TARA/ETF/02/27	1,750,000.00	
				xxviii) Construction of a block of 2-class rooms in Jibu Pry. Sch. In Wukari LGA	SPEB/TARA/ETF/02/28	1,400,000.00	
				xxix) Construction of a block of 2-class-rooms, office and store in Kambari Pry. Sch.in Wukari LGA	SPEB/TARA/ETF/02/29	1,750,000.00	
				xxx) Construction of a block of 2-class-rooms in Mika Tsohon Gari Pry. Sch. In Yorro LGA	SPEB/TARA/ETF/02/30	1,400,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxxii) Construction of a block of 2-class-rooms in Zampa Pry. Sch.in Yorro LGA	SPEB/TARA/ETF/02/31	1,400,000.00	
				xxxiii) Construction of a block of 2-class-rooms in Tavingwa Pry. Sch.in Zing LGA	SPEB/TARA/ETF/02/32	1,400,000.00	
				xxxiv) Construction of a block of 2-class rooms, office and store in Mampali Pry. Sch.in Zing LGA	SPEB/TARA/ETF/02/33	1,750,000.00	
				xxxv) Construction of 490Nos. Standardized ETF 3 Seaters desk @N6,000 each in 16 LGA	SPEB/TARA/ETF/02/34	2,940,000.00	
				xxxvi) Supervision/Project Monitoring		755,000.00	
				xxxvii) Bank Charges		55,000.00	
						<u>56,000,000.00</u>	
6	GOMBE	FCE(Technical), Gombe	20,000,000.00	i) Supply and Installation of Classroom furniture	FCE/GOM/ETF/02/01	3,850,000.00	Completed
				ii) Supply and Installation of 500KVA Gen.	FCE/GOM/ETF/02/01	9,868,950.00	
				iii) Procurement of Home Economics Equipment	FCE/GOM/ETF/02/01	2,212,560.00	
				iv) Supply of Office Furniture & Equipment	FCE/GOM/ETF/02/01	3,854,000.00	
				v) Contingency		214,490.00	
						<u>20,000,000.00</u>	
				Library Intervention			
			1,125,000.00	(i) Procurement of various books and journals		1,125,000.00	Completed
		SSE, Gombe	45,000,000.00	A. TECHNICAL EDUCATION			Completed
				i) Construction of 1No. Block of Metal & Electrical Workshop at V.T.C Tula	SSE/GOM/ETF/02/01	2,391,035.43	
				ii) Construction of 1No. Workshop for Automobile at V.T.C Gombe	SSE/GOM/ETF/02/02	2,391,035.43	
				iii) Supply of Automobile Equipment at G.T.C Kumo	SSE/GOM/ETF/02/03	4,635,950.00	
				B. SCIENCE EQUIPMENT AND LABORATORY			
				iv) Construction of Concrete Service Ducts including Conduits Pipe network for water,gas and electricity at GSSS, Billiri	SSE/GOM/ETF/02/04	536,693.75	
				v) Provision of Laboratory furniture for Physics, Chemistry and Biology at GSSS, Billiri	SSE/GOM/ETF/02/05	3,985,200.00	
				vi) Construction of Concrete Service Ducts including Conduits Pipe network for water,gas and electricity at GSSS, Bajoga	SSE/GOM/ETF/02/06	536,693.75	
				vii) Provision of Laboratory furniture for	SSE/GOM/ETF/02/07		

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTSAS AT 2/27/2013 11:26North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Physics, Chemistry and Biology at GDSS, Bajoga		3,985,200.00	
				<u>C. LIBRARY DEVELOPMENT</u>			
				viii) Supply of Books	SSE/GOM/ETF/02/08	2,330,400.00	
				ix) Supply of library furniture	SSE/GOM/ETF/02/09	2,758,900.00	
				<u>D. RENOVATION & REHABILITATION</u>			
				x) Bubayero House at GSSS, Gombe	SSE/GOM/ETF/02/10	2,125,398.63	
				xi) Assembly Hall at GSS, Pindiga	SSE/GOM/ETF/02/11	1,671,877.63	
				xii) Dining Hall at GSS, Pindiga	SSE/GOM/ETF/02/12	1,177,662.50	
				xiii) 3-Bedroom SSq at GSS, Tallasse	SSE/GOM/ETF/02/13	703,039.25	
				xiv) Main Low-cost House at GSS, Tallasse	SSE/GOM/ETF/02/14	1,560,180.13	
				xv) Boys Quarters at GSS, Tallasse	SSE/GOM/ETF/02/15	229,302.88	
				xvi) Block A & B at GGSS, Malala	SSE/GOM/ETF/02/16	1,608,608.50	
				xvii) Construction of double classrooms without store/office type (A) at GDSS Deba		1,802,381.55	
				xviii) Construction of double classrooms without store/office type (A) at GDSS Gandu	SSE/GOM/ETF/02/18	1,802,381.55	
				xix) Construction of double classrooms without store/office type (B) at GSS, Tal	SSE/GOM/ETF/02/19	1,632,553.05	
				xx) Construction of double classrooms without store/office type (B) at GSS, Gojuba	SSE/GOM/ETF/02/20	1,632,553.05	
				xxi) Construction of double classrooms without store/office at JSS, Hasludv	SSE/GOM/ETF/02/21	2,719,596.27	
				xxii) Construction of 4No. Compartment VIP Toilet and fence work at GSSS, Gombe	SSE/GOM/ETF/02/22	679,437.63	
				xxiii) Procurement of 180No. Classrooms furniture ETF Standardized 3-Seater Desk @ N6,500.00 each	SSE/GOM/ETF/02/23	1,170,000.00	
				xxiv) Contingency		933,919.02	
						45,000,000.00	
			Library Intervention				
			3,500,000.00	i) Procurement of various assorted library books & equipments		3,500,000.00	Completed
			<u>C.E.R.C.S Gombe</u>				
			100,000,000.00	i) Development of Structures (Rehabilitation, Renovation & Construction - 70%)	ETF/CERC/GOMBE/02/01	70,000,000.00	Completed
				ii) Furniture and equipment for the Laboratories, Hall, Administrative Charges, Vehicle, Generating set etc.	ETF/CERC/GOMBE/02/02	30,000,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS							
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North-East Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						<u>100,000,000.00</u>	
			Special Education for the Handicapped	(i) Construction of Hostel Block at Special Education Centre, Gombe	SSE/HC/GOM/ETF/02/01	4,360,545.75	On-going
			7,500,000.00	(ii) Construction of Classroom Block at Special Education Centre,	SSE/HC/ADA/ETF/02/02	3,139,454.25	
						<u>7,500,000.00</u>	
			Agency for Mass Literacy	i) Literacy Materials	AML/GOM/ETF/02/01	105,000.00	On-going
			700,000.00	ii) 60Nos. Benches @ N2,500	AML/GOM/ETF/02/02	150,000.00	
				iii) 60Nos. Plastic Mats @ N1,500	AML/GOM/ETF/02/03	90,000.00	
				iv) 30Nos. Kerosine Store @N1,160	AML/GOM/ETF/02/04	34,800.00	
				v) 1No. Refrigerator @N55,000	AML/GOM/ETF/02/05	55,000.00	
				vi) 1No. Electric Gas Cooker @N50,000	AML/GOM/ETF/02/06	50,000.00	
				vii) 1Nos. Gastiner Duplicating Machine	AML/GOM/ETF/02/07	85,000.00	
				viii) 1No. Public Address System	AML/GOM/ETF/02/08	50,000.00	
				ix) 1No. Video Machine	AML/GOM/ETF/02/09	20,000.00	
				x) 1No. Television 21"	AML/GOM/ETF/02/10	40,000.00	
				xi) Contingency/Bank Charges	AML/GOM/ETF/02/11	<u>20,200.00</u>	
						<u>700,000.00</u>	
		SPEB, Gombe	38,500,000.00	i) Construction of 1No.Block of 2-class-rooms, store and office at 22 Primary Schools in 11LGAA @ N1,490,085 each	SPEB/GOM/ETF/02/01	32,781,870.00	Completed
				ii) Supply of 650No.ETF 3-Seater Stand-ard Desk @ N6,000 each	SPEB/GOM/ETF/02/02	3,900,000.00	
				iii) Contingencies		<u>1,818,130.00</u>	
						<u>38,500,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	50,000,000.00	(i) Procurement and Installation of various laboratory equipment in Faculty of Science	FUN/ABU/ETF/02/01	50,000,000.00	Completed
						<u>50,000,000.00</u>	
			<u>Coll.of Medicine</u>	i) 5Nos. Data Switch @N180,000		900,000.00	On-going
			25,000,000.00	ii) Accessories (Face Plates, RJ-45 Jacks, Patch Panels, Data and Voice cables UTP Cat 5 data cables, UTP Cat 3 cables etc)		500,000.00	
				iii) Dial up networking for preclinical building main campus		2,000,000.00	
				iv) Networking medical school in ABUTH Shika		1,000,000.00	
				v) Site Preparation (furniture, security, rehabilitation of spaces in Kaduna, Samaru, Shika and T/Wada)		500,000.00	
				v) Labour (Installation, Configuration, Testing and Commissioning		500,000.00	
				<u>HARDWARE</u>			
				vi) 25Nos Workstations – Compaq @N210,000		5,250,000.00	
				vii) 4Nos. Laptops: Compaq Pro 2720 US Intel PIV 2.0 GHz @N350,000		1,400,000.00	
				viii) 4Nos. Main Servers - Compaq @N450,000		1,800,000.00	
				ix) 4nos. Proxy Servers @N210,000		840,000.00	
				<u>SOFTWARE</u>			
				x) Productivity Tools (Word, Excel, Powerpoint) & medical software if acquired separately from Workstations		1,400,000.00	
				xi) 4Nos. Anti-virus Software - Norton Antivirus 2002/2003 @ N20,000		80,000.00	
				xii) Labour (Installation, Configuration, Testing & Commissioning		100,000.00	
				<u>PERIPHERALS</u>			
				xiii) 4Nos. Printer (Black & White) – Network IBM LaserJet Printer @N70,000		280,000.00	
				xiv) 4Nos. Printer (Colour) – HP DeskJet 1220C at N60,000		240,000.00	
				xv) 4Nos. Sony LCD Datat Projector VPLS4 @N420,000		1,680,000.00	
				xvi) 2Nos. Microtek Scanners @N45,000		90,000.00	
				xvii) 2Nos. DVD Writers (External USB) @N45,000		90,000.00	
				xviii) 2Nos. Sony Video Camera Recorder CCD TVR 57 @N120,000		240,000.00	
				xix) 4Nos. Logitech Cordless PC Presenter @N30,000		120,000.00	
				xx) 2Nos. 7450 Slide Scanners @N135,000		270,000.00	
				xxi) Labour (Installation, Configuration, Testing & Commissioning		100,000.00	
				<u>WIDE AREA NETWORK (WAN)</u>			
				xxii) 3Nos. Masts + Accessories for Radio links to Samaru, Shika and T/Wada @N210,000		630,000.00	
				xxiii) 3Nos. Radios Remote Bridge RD-DS 11 @N207,915		623,745.00	
				xxiv) 3Nos. Antenna - DBI Uni-directional@N39,382		118,146.00	
				xxv) 3Nos. Cabling @ N19,305		57,915.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxvi) Labour (Installation, Configuration, Testing & Commissioning <u>TRAINING AND EDUCATION</u>)		121,845.00	
				xxvii) 30Nos. Basic Computer Literacy in Productivity Tools (e.g Microsoft Office tools, Net use) for users @N10,000		300,000.00	
				xxviii) Others (System Administrators and IT Technicians) will undergo training (e.g Communications Networking, Web Design/Development)		200,000.00	
				xxix) Miscellaneous :			
				– Item 1: 5Nos Surge Protectors @N14,414		72,070.00	
				– Item 2: 5Nos Fire Extinguishers @N12,500		62,500.00	
				– Item 3: 24Nos. Books		200,000.00	
				VAT		1,119,811.05	
				Contingency		<u>1,483,967.95</u>	
						<u>25,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	Procurement of various books & Journals		<u>3,500,000.00</u>	Completed
		Nigeria Defence Academy Kaduna	50,000,000.00	i) Procurement and installation of 2no 500 KVA Perkins Generator @ N9,399,000 each	FUN/UDA/KAD/ETF/02/01	23,946,300.00	Completed
				ii) Procurement of 2no Toyota Coaster 32 Seater Bus with A/C and Diesel Engine @ N7,500,000.00 each	FUN/UDA/KAD/ETF/02/02		
				iii) Procurement of Lab. Equipment for Faculty of Engineering	FUN/UDA/KAD/ETF/02/03	3,000,000.00	
				iv) Procurement of laboratory Equipment for Faculty of Science	FUN/UDA/KAD/ETF/02/04	2,000,000.00	
				v) Provision of Chairs and Desks for Cadets Classroom 322no @ N7,167.18 each	FUN/UDA/KAD/ETF/02/05	2,293,700.00	
				vi) Furnishing of 3 offices for Senior academic staff	FUN/UDA/KAD/ETF/02/06	2,000,000.00	
				vii) Provision of 7no 1 1/2HP National A/C Model 1732 @ N65,000.00 each	FUN/UDA/KAD/ETF/02/07	455,000.00	
				viii) Construction of a block of 7nos toilets for Cadets	FUN/UDA/KAD/ETF/02/08	1,200,000.00	
				ix) Contingencies		<u>105,000.00</u>	
						<u>50,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	MERGED WITH 2003			On-going

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		National Teachers' Institute Kaduna	60,000,000.00				Completed
		Kaduna Polytechnic	25,000,000.00	ii) Renovation of blk 'A' at CABS		1,696,593.15	Completed
				ii) Renovation of blk "C" at CABS		2,062,783.01	
				iii) Provision of Physiotherapy equipment		2,473,679.25	
				iv) Renovation of old typing pool at CES		982,842.37	
				v) Renovation/modification of Admin. Blk @ CST		1,003,108.52	
				vi) Renovation/modification of staff Common Room		1,653,224.40	
				vii) Renovation of Civil Engng. Dept at COE		4,034,683.64	
				viii) Renovation of Upper floor of Mech. Engng. Dept. at COE		453,954.38	
				ix) Computerization of Isa Kaita Library		3,116,652.84	
				x) Construction of offices for Dep. Rector and Director of Special Duties		1,362,686.69	
				xi) Construction of office & conference Room for Director of Works		3,691,640.77	
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
		Nuhu Bamali Polytechnic, Zaria	25,000,000.00	i) Construction fo Central Administrative Block for the Polytechnic	PO/KAD/ETF/02/01	25,000,000.00	Completed
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
		Fed.Coll.of Education, Zaria	20,000,000.00	i) Home Economics Building	FCE/KAD/ETF/02/01	15,835,967.17	Completed
				ii) Consultancy Fees		2,498,950.00	
				iii) Contingencies		1,665,082.83	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of Computers 4 Nos sets with completed accessories @N206,137.50 each		824,550.00	Completed
				(ii) Internet Connectivity		64,000.00	
				(iii) Registration/Subscription with Inet Global		40,500.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Purchase of 36 Nos. various books		195,950.00	
						1,125,000.00	
		COE, Gidan-Waya	20,000,000.00	(i) Construction of 32 No office Block;	KSCOE/KD/ETF/02/01	11,690,175.00	Completed
				(ii)Furniture of above;	KSCOE/KD/ETF/02/02	4,913,160.00	
				(iii) Purchase of One No Peugeot Boxer for Technical Teaching Practice;	KSCOE/KD/ETF/02/03	3,137,568.00	
				(iv) Bank Charges		259,097.00	
			<u>Lib.Development</u> 1,125,000.00	Procurement of various books & Journals		1,125,000.00	Completed
		National Commission for Normadic Education	50,000,000.00	i) Production of 108,000 No Pupils' Text materials	SPG/NE/KAD/ETF/01	31,050,000.00	Completed
				ii) Production of 24,000 No Teachers' Guides	SPG/NE/KAD/ETF/02	6,300,000.00	
				iii) Production of 21,000 No Curricular Guides for migrant fishermen	SPG/NE/KAD/ETF/03	6,300,000.00	
				iv) Procurement of 5 No units of Tarpaulins tents Mobile Collapsible clrms but of 4m diam	SPG/NE/KAD/ETF/04	2,460,000.00	
				v) Procurement of 2nos 3span Classroom tar- paulin tent-12m x 4m	SPG/NE/KAD/ETF/05	820,000.00	
				vi) Procurement of 2nos 3span Classroom tar- paulin tent-6m x 6m x 2.66m	SPG/NE/KAD/ETF/06	710,384.00	
				vii) Procurement of 50 No Collapsible Classroom Chairs	SPG/NE/KAD/ETF/07	464,050.00	
				viii) Procurement of 22 No Class Teachers table and Chair	SPG/NE/KAD/ETF/08	352,000.00	
				ix) DFID Teacher Training Programme Comprising Bursary, Medical Care & Tuition	SPG/NE/KAD/ETF/09	1,540,500.00	
				Bank Charges		3,060.00	
						50,000,000.00	
		Coll. Of Agric. & Animal Science,Mando	8,000,000.00	(i) Rehabilitation of Hostel Block B. .	CASS/KD/ETF/02/01	1,487,600.00	Completed
				(ii) Rehabilitation of Hostel Block C & D. .	CASS/KD/ETF/02/02	2,428,860.00	
				(iii) Rehabilitation of Hostel Block E & F. .	CASS/KD/ETF/02/03	2,357,460.00	
				(iv) Establishment of College Internet Café .	CASS/KD/ETF/02/04	643,000.00	
				(v) Supply of Photocopier Machine to Library .	CASS/KD/ETF/02/05	611,000.00	
				(vi) Supply of Fax Machine to Registry .	CASS/KD/ETF/02/06	53,570.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vii) Supply of Students Sports Item .	CASS/KD/ETF/02/07	91,000.00	
				(viii) Extension of Water Supply to Male Hostel .	CASS/KD/ETF/02/08	327,510.00	
						<u>8,000,000.00</u>	
		Fed. Coll. Of Forestry & Mechanization, Kaduna	8,000,000.00	i) Procurement of 30 Seater Toyota Coaster SWACP Bus for Student Practical Field Work	MO/FCFM/KAD/ETF/02/01	7,089,947.00	Completed
				ii) Procurement of Multimedia Desktop video Projector computer	MO/FCFM/KAD/ETF/02/02	599,900.00	
				iii) Purchase of Slide Projector	MO/FCFM/KAD/ETF/02/03	189,500.00	
				iv) Purchase of overhead project	MO/FCFM/KAD/ETF/02/04	69,997.00	
				v) Purchase of overhead projector trolley	MO/FCFM/KAD/ETF/02/05	10,992.00	
				vi) Bank/Administrative Charges		39,664.00	
						<u>8,000,000.00</u>	
		National Water Resources Institute Kaduna	15,500,000.00	i) Construction of Students' Centre Building	MONO/COA/KD/ETF/02/01	13,034,523.36	Completed
				ii) Consultancy		1,526,396.81	
				iii) Contingency		939,079.83	
						<u>15,500,000.00</u>	
		State School of Agriculture, Zonkwa	8,000,000.00	(i) Construction and furnishing of staff office;	MO/SOA/KD/02/01	8,000,000.00	Completed
						<u>8,000,000.00</u>	
		Samaru COA, Zaria	15,000,000.00	(i) Construction of 2 nos. Block of 2-classrooms	COA/ZAR/ETF/02/01	6,808,240.00	Completed
				(ii) Proposed Offices and External Works	COA/ZAR/ETF/02/02	1,473,343.00	
				(iii) Rehabilitation of Hostel block 271	COA/ZAR/ETF/02/03	462,660.00	
				(iv) Rehabilitation of Hostel block 273	COA/ZAR/ETF/02/04	977,690.00	
				(v) Rehabilitation of Hostel block 275, 276 & 377	COA/ZAR/ETF/02/05	597,800.00	
				(vi) Rehabilitation of Hostel block 279	COA/ZAR/ETF/02/06	1,253,425.00	
				(vii) Rehabilitation of Hostel block 280	COA/ZAR/ETF/02/07	1,332,745.00	
				(viii) Rehabilitation of Common Room	COA/ZAR/ETF/02/08	1,380,520.00	
				(ix) Rehabilitation of 6 Nos. Toilets	COA/ZAR/ETF/02/09	1,074,190.00	
				(x) Contingency		139,387.00	
						<u>15,500,000.00</u>	
		Fed. Coll. Of Chemical & Leather Technology, Zaria	8,000,000.00	i) Polymix 80T 2-Roll Mill		8,000,000.00	
						<u>8,000,000.00</u>	

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<u>NORTH-WESTERN ZONE</u>							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Federal Co-operative College, Kaduna	8,000,000.00	i) Construction of 10 Room Female Hostel	MO/FCC/KD/ETF/02/01	3,492,540.00	Completed
				ii) Procurement of Visual/Technical Aid Materials	MO/FCC/KD/ETF/02/02	920,264.00	
				iii) Procurement of 20nos. Computer Tables & Chairs	MO/FCC/KD/ETF/02/03	625,000.00	
				iv) Procurement of Library Books/Equipment	MO/FCC/KD/ETF/02/04	1,516,261.00	
				v) Procurement of 50nos Student Double Bunk with Mattresses @ N20,000.00	MO/FCC/KD/ETF/02/05	1,000,000.00	
				vi) Contingency		445,935.00	
						8,000,000.00	
		Demonstration School for the Deaf Kaduna State	20,000,000.00	(i) Construction of Classroom and Laboratories .	SPE/DSDC/ ETF/02/01	19,794,132.75	Completed
				(ii) Contingencies		205,867.25	
						20,000,000.00	
		SSE, Kaduna	45,000,000.00	1. TECHNICAL EDUCATION			Completed
				I) Procurement of Technical Equipments for 13 Sec. Sschools in the State	SSE/KD/ETF/02/01		
				2. LIBRARY DEVELOPMENT		10,000,000.00	
				ii) Supply of various books to 12 Sec. Schools in the State	SSE/KD/ETF/02/02		
				3. SCIENCE EQUIPMENTS		5,000,000.00	
				iii) Procurement of Science equipments to 12 Sec. Schools in the state	SSE/KD/ETF/02/03		
				4. OTHER DEVELOPMENT		10,000,000.00	
				iv) Construction of 2no blks of 2clrms @ GSS Tukur	SSE/KD/ETF/02/04	5,000,000.00	
				vii) Construction of 2no blks of 2clrms @ GSS Ungwan Sarki Kaduna	SSE/KD/ETF/02/05	5,000,000.00	
				viii) Construction of 2no of 2blks of 2clrms @ Jajindi Tasha	SSE/KD/ETF/02/06	5,000,000.00	
				ix) Construction of 2no of 2blks of 2clrms @ Sec. Schools, Ungwan Sarki Kaduna.	SSE/KD/ETF/02/07	5,000,000.00	
						45,000,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Demonstration School For The DeafHandicapped Projects</u>				
				i) Construction of Classroom and Laboratories	SPE/DSDC/ETF/02/01	19,794,132.75	On-going
			<u>20,000,000.00</u>	ii) Contingencies		<u>205,867.25</u>	
						<u>20,000,000.00</u>	
			<u>Agency for Mass Literacy</u>	i) 46No. Knitting machine (Joduco Model) @ N15,217.00	AML/KD/ETF/02/01		On-going
			<u>700,000.00</u>			<u>700,000.00</u>	
		SPEB, Kaduna	80,500,000.00	i) Construction of 2clrms block with Office at 29 Pry Schools in 23 LGAs @ N1,880,000 each	SPEB/KD/ETF/02/01		Completed
				ii) Construction of 2clrms @ 16 Primary Schools in 16 LGEAs @ N1,525,000.00 each	SPEB/KD/ETF/02/02	54,520,000.00	
				iii) Procurement of 243no ETF Standardized 3 Seater Desks @ N6,500.00	SPEB/KD/ETF/02/03	24,400,000.00	
						1,580,000.00	
						<u>80,500,000.00</u>	
2	KANO	Bayero University, Kano	50,000,000.00	i) Construction of Office block for Faculty of Medicine	UNI/BUK/ETF/02/01		Completed
				ii) Construction of permanent Convocation Spuare at new Campus	UNI/BUK/ETF/02/02	18,130,682.25	
				iii) Proposed Sport compex phase I	UNI/BUK/ETF/02/03	23,998,159.75	
						7,871,158.00	
						<u>50,000,000.00</u>	
			<u>Coll.of Medicine</u>				
			25,000,000.00	i) 1no. Compaq proliant Server p3 1GHz,25MB 4*18.2 HDD,17" Monitor, CD Writer, Smart Array controller			Completed
				ii) 30 no. PA 1GHz 128MB 20GB NIC CD 15" monitor @ 200,000.00		1,500,000.00	
				iii) 1 no. 1.5Kva smart UPS (for server)		6,000,000.00	
				iv) 30 no. 650va UPS (for workstations) @ 30,500.00		115,000.00	
				v) 1 no. HP Laserjet 4100N (Network Printer)		915,000.00	
				vi) 6 no. LaserJet 1200N @ 98,000.00		550,000.00	
						588,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				vii) 1 no. Multtimedia Digital projector		650,000.00	
				viii) – Software licences		1,500,000.00	
				– Installation and integration		895,000.00	
				ix) VSAT Equipment:			
				_ vsat dih (1.8 KU BAND)		1,100,000.00	
				_ 4-PORT vOlp Equipment		450,000.00	
				_ Installation		750,000.00	
				_ Integration and Configuration		450,000.00	
				_ Annual Maintainace		450,000.00	
				x) Access Subscription (one Year)			
				Bandwidth (64k) 375,000 per month		4,500,000.00	
				xi) Networking			
				_ networking (32 nodes)		2,500,000.00	
				_ Hub (3 Com)		180,000.00	
				_ Accessories (3Com)		276,000.00	
				_ Installaation, Configuration & Testing		350,000.00	
				xii) -End user training		350,000.00	
				_ Technical Staff Training			
				* System Installation		550,000.00	
				*Network Administration			
				* User management		900,000.00	
				xiii) tTraining consumables			
				_ CDRW/RECORDABLE		32,500.00	
				_ Diskettes 3.5' 1,44 (Abox of 10 ctns)		75,000.00	
				_ Toner Catridges 5000N		125,000.00	
				_ Toner Catridges 1200N		76,250.00	
				_ Contingencies		72,250.00	
						<u>N25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurement of 335 Volumes of 117 titles with 10 different brand of encyclopedias		<u>3,500,000.00</u>	Completed
		Kano State University Wudil	50,000,000.00	i) Construction of 173m and 839m Perimeter Fence with gate	UN/KANO/ETF/02/01	7,005,717.39	Completed
				ii) Procurement of equipment for Faculty of Engineering	UN/KANO/ETF/02/02	15,294,482.00	
				iii) Procurement of equipment for Faculty of Agriculture	UN/KANO/ETF/02/03	4,479,475.00	
				iv) Procurement of equipment for Faculty of Science	UN/KANO/ETF/02/04	4,408,740.00	
				v) Procurement of equipment for Faculty of	UN/KANO/ETF/02/05		

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Environmental Science		4,674,826.48	
				vi) Procurement of equipment for Health Center	UN/KANO/ETF/02/06	1,501,094.50	
				vii) Procurement of office furniture	UN/KANO/ETF/02/07	3,821,000.00	
				viii) Procurement and installation of 1no 60KVA and 1no 40KVA Perkins Generators	UN/KANO/ETF/02/08	5,353,160.00	
				ix) Improvement of Water Reticulation and Provision of Borehole	UN/KANO/ETF/02/09	3,461,504.63	
						<u>50,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	(i) Purchase of Sciences books mathematics, physics, Chemistry etc.		1,640,130.00	Completed
				(ii) Purchase of books on Technology, Engineering, Environmental Studies and related areas.		897,460.00	
				(iii) Purchase of books on Food Sciences, Nutrition and hospitality studies		106,000.00	
				(iv) Purchase of books on General Studies		461,980.00	
				(v) Purchase of Reference Materials and Tools		356,930.00	
				(vi) Bank Charges/Contigency		37,500.00	
						<u>3,500,000.00</u>	
		Kano State Polytechnic, Kano State	25,000,000.00	(i) Construction of 1 No. Block of 6 classrooms and toilet for School of Environmental Studies, Gwarzo	PO/KAN/ETF/02/01	9,000,000.00	Completed
				(ii) Construction of 1 No. Block of Staff Offices with toilets for School of Management Studies,	PO/KAN/ETF/02/02	9,711,003.18	
				(iii) Procurement of 350 Nos. Drawing Board @N5,000 each	PO/KAN/ETF/02/03	1,750,000.00	
				(iv) Procurement of 350 Nos. Students Chair with Arm @N3,000 each	PO/KAN/ETF/02/04	1,050,000.00	
				(v) Furnishing of Proposed Office Complex at Permanent Site	PO/KAN/ETF/02/05	1,796,000.00	
				(vi) Consultancy		1,178,429.37	
				(vii) Contingency		514,567.45	
						<u>25,000,000.00</u>	
				<u>Libr. Intervention</u>			
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
		Kano State College of Education, Kumbotso	20,000,000.00	(i) Construction of Science Complex	COE/KAN/ETF/02/01	<u>20,000,000.00</u>	Completed
				<u>Lib. Development</u>			
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Federal College of Education, (Technical) Bichi, Kano	20,000,000.00	i) Biology Equipment	FCE/KAN/ETF/02/01	2,961,875.00	Completed
				ii) Chemsitry Equipment	FCE/KAN/ETF/02/02	2,293,750.00	
				iii) Computer/Maths Equipment	FCE/KAN/ETF/02/03	992,500.00	
				iv) Intergrated Science Equipment	FCE/KAN/ETF/02/04	3,868,000.00	
				v) physics Equipment	FCE/KAN/ETF/02/05	1,223,625.00	
				vi) Books	FCE/KAN/ETF/02/06	341,888.00	
				vii) 500KVA Perkin generator	FCE/KAN/ETF/02/07	8,207,212.00	
				viii) Bank and other Charges		111,149.50	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
		Federal College of Education, kano	20,000,000.00	(i) Construction of Computer Centre .	FCE/KANO/ETF/02/01	17,599,869.95	Completed
				(ii) Consultancy Service Fees (Pre & Post Contract) .	FCE/KANO/ETF/02/02	2,329,384.50	
				(iii) Bank Charges		70,745.55	
						<u>20,000,000.00</u>	
			<u>Lib.Intervention</u>	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
			1,125,000.00				
		Audu Bako School of Agric. Danbatta	15,000,000.00	i) Procurement of various teaching equipment	MO/COA/KANO/ETF/02/01		Completed
			(2001 & 2002 merged Projects)	and materials		7,472,600.27	
				ii)Construction of block of 3 Laboratories Offices and stores	MO/COA/KANO/ETF/02/02	6,399,022.75	
				iii) Renovation of a block of 3 Classrooms	MO/COA/KANO/ETF/02/03	1,099,041.75	
				iv) Consultancy		529,335.23	
						<u>15,500,000.00</u>	
		Aminu Kano Sch.of Islamic Legal Studies, Kano	8,000,000.00	i) Construction of a blk of nine Offices	AKCIL/KN/ETF/02/01	6,496,970.80	Completed
				ii) Procurement of Computer and Peripherial	AKCIL/KN/ETF/02/02	1,105,600.00	
				iii) Consultancy		324,848.54	
				iv)) Bank Changes		40,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) Logistics		32,580.00	
						<u>8,000,000.00</u>	
		COMMUNITY EDUCATION RESOURCE CENTRE, KANO STATE	100,000,000.00	(i) Development of Structures (Rehabilitation, Renovation and Construction - 70% .	CERC/KANO/02/01	70,000,000.00	Completed
				(ii) Furnishing of Biology Laboratory .	CERC/KANO/02/02	2,046,728.00	
				(iii) Furnishing of Chemistry Laboratory .	CERC/KANO/02/03	2,088,423.00	
				(iv) Furnishing of Physics Laboratory .	CERC/KANO/02/04	845,561.00	
				(v) Furnishing of Integrated Science Laboratory .	CERC/KANO/02/05	1,084,783.00	
				(vi) Furnishing of Home Economics Laboratory .	CERC/KANO/02/06	1,189,208.00	
				(vii) Furnishing of Language Laboratory .	CERC/KANO/02/07	1,277,917.00	
				(viii) Furnishing of Metrological Laboratory .	CERC/KANO/02/08	1,058,262.00	
				(ix) Supply of General Laboratory equipment .	CERC/KANO/02/09	40,435,380.10	
				(x) Provision of 3 No. Septic Tanks and 3 No. Soakaway Pits .	CERC/KANO/02/10	259,875.00	
				(xi) Furnishing of Library .	CERC/KANO/02/11	1,950,000.00	
				(xii) Provision of Computer Workstation .	CERC/KANO/02/12	666,000.00	
				(xiii) Furnishing of Administrative Block .	CERC/KANO/02/13	1,058,300.00	
				(xiv) Procurement and Installation of 150 No. Theater Seats .	CERC/KANO/02/14	2,250,000.00	
				(xv) Procurement of 1 No. 18-Seater Toyota Bus Hiace Bus with A/C complete with 3 years warranty, 1 year comprehensive insurance policy and registration.	CERC/KANO/02/15	4,500,000.00	
				(xvi) Supply and installation of 1 No. 100KVA Perkins Open type Generator with commissioning @N3,428,500.00 and Construction of Generator House @N591,400.00 .	CERC/KANO/02/16	4,019,900.00	
				(xvii) 5% VAT		1,416,924.76	
				(xviii) Contingencies & Bank Charges		244,550.14	
						<u>100,000,000.00</u>	
		Community Education Resource Centre (CERC)					
			30,000,000.00	(i) Furnishing of Biology Laboratory .	CERC/KN/ETF/02/01	2,046,728.00	Completed
				(ii) Furnishing of Chemistry Laboratory .	CERC/KN/ETF/02/02	2,088,423.00	
				(iii) Furnishing of Physics Laboratory .	CERC/KN/ETF/02/03	845,561.00	
				(iv) Furnishing of Integrated Science Laboratory .	CERC/KN/ETF/02/04	1,084,783.00	
				(v) Furnishing of Home Economics Laboratory .	CERC/KN/ETF/02/05	1,189,208.00	
				(vi) Furnishing of Language Laboratory .	CERC/KN/ETF/02/06	1,277,917.00	
				(vii) Furnishing of Metrological Laboratory .	CERC/KN/ETF/02/07	1,058,262.00	
				(viii) Supply of General Laboratory Equipment .	CERC/KN/ETF/02/08	4,043,538.10	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****NORTH-WESTERN ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ix) Provision of 3 No. Septic Tanks and 3 No. Soakaway pits .	CERC/KN/ETF/02/09	259,875.00	
				(x) Furnishing of Library .	CERC/KN/ETF/02/10	1,950,000.00	
				(xi) Provision of Computer Workstation .	CERC/KN/ETF/02/11	666,000.00	
				(xii) Furnishing of Administrative block .	CERC/KN/ETF/02/12	1,058,300.00	
				(xiii) Procurement and installation of 150 No. theater Seats .	CERC/KN/ETF/02/13	2,250,000.00	
				(xiv) Procurement of No. 18 Seater Toyota Hiace Bus with A/C complete with 3 years warranty, 1 year comprehensive insurance policy and registrations; .	CERC/KN/ETF/02/14	4,500,000.00	
				(xiv) Supply and Installation of 1 No. 100KVA Perkins Open Type generator with commissioning @N3,428,5000 and Construction of Generator House @N591,400.00 .	CERC/KN/ETF/02/15	4,019,900.00	
				(xv) 5% VAT		1,416,924.76	
				(xvi) Contingencies/Bank Charges		244,550.14	
						<u>30,000,000.00</u>	
		SSE, Kano	45,000,000.00	i) Science Equipment	SSE/KANO/ETF/02/01	10,000,000.00	Completed
				ii) Library Development	SSE/KANO/ETF/02/02	5,000,000.00	
				iii) Fabrication of 3 Seater to 15 Schools	SSE/KANO/ETF/02/03	10,000,000.00	
				iv) Furnishing of 10 School Laboratories	SSE/KANO/ETF/02/04	5,000,000.00	
				v) Purchase of 100 Typewriters	SSE/KANO/ETF/02/05	4,510,000.00	
				vi) Repairs of 80 typewriters	SSE/KANO/ETF/02/06	191,000.00	
				vii) Convesion and Renovaton of Structures to Computer Rooms	SSE/KANO/ETF/02/07	1,674,090.35	
				viii) Purchase of 14nos PC.	SSE/KANO/ETF/02/08	2,443,400.00	
				ix) Construction of laboratory for PC/TD	SSE/KANO/ETF/02/09	5,624,303.16	
				x) Bank and Other Charges		257,206.49	
						<u>45,000,000.00</u>	
		Library Development	3,500,000.00	(i) Procurement of Arabic (Armat) Section books		123,305.00	Completed
				(ii) Procurement of Audio - Visual section equipment and appliances		227,500.00	
				(iii) Procurement of Bindery and printing unit		470,000.00	
				(iv) Procurement of Cataloguing and Classification unit tech tools		1,089,900.00	
				(v) Procurement of Circulation section books		1,351,421.00	
				(vi) Procurement of Children section books and toys		237,874.00	
						<u>3,500,000.00</u>	
		Special Education for the Handicapped		i) Construction of Additional of 1 course of block work wall fence southern part of 456m Length	SSE/KN/SP/ETF/02/01	113,662.32	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				i) Construction of College sick bay (Clinic)	PO/KAT/ETF/02/01	4,522,939.00	
				ii) Procurement of 4no 'Natalin' 2HP A/C @ N85,000 each	PO/KAT/ETF/02/02	340,000.00	
				COLLEGE OF GENERAL STUDIES			
				iii) Construction of TV, Radio and Comm- unication Studio	PO/KAT/ETF/02/03		
				COLLEGE OF SCIENCE AND TECHNOLOGY		6,984,920.00	
				iv) Construction of 2no bloks of 2clrms @ N3,305,000 each	PO/KAT/ETF/02/04	6,610,000.00	
				v) Supply of 8no Pentium Computers, 50 MHZ etc @N98,500 each	PO/KAT/ETF/02/05	788,000.00	
				vi) Supply of 8no. UPS (APS 650VA) @ N21,900 each	PO/KAT/ETF/02/06	175,200.00	
				vii) Supply of 8no HP Scan Jet 4400C Scanner at N26,000 each	PO/KAT/ETF/02/07	208,000.00	
				viii) Supply of Desk Jet Printers @ N19,500 each	PO/KAT/ETF/02/08	156,000.00	
				COLLEGE OF ADMIN AND GENERAL STUDIES	PO/KAT/ETF/02/09		
				ix) Suply of 20no pentium III Computer 50MHZ @ N98,500.00 each		1,970,000.00	
				x) Supply of 40no typist's 2 drawer mental table (NEW) @ N30,000.00 each	PO/KAT/ETF/02/10	1,200,000.00	
				xi) Supply of 40no. Typist's Compter Chair @ N10,500.00 each	PO/KAT/ETF/02/11	420,000.00	
				xii) Supply of 20no UPS (APS 650VA) @ N21,900 each	PO/KAT/ETF/02/12	438,000.00	
				xiii) Supply of 20no Desk Jet Printer (920C) at N19,500.00 each	PO/KAT/ETF/02/13	390,000.00	
				xiv) Supply of 3no Olympia 18" Arabic manual Typewrite @ N85,000 each	PO/KAT/ETF/02/14	255,000.00	
				xv) Supply of 1no Panasonic plain-paper fax machine KXHIF @N65,000	PO/KAT/ETF/02/15	65,000.00	
				xvi) Supply of 1no. Minolta photocopier Machine 5325/5420 @N245,000	PO/KAT/ETF/02/16	285,000.00	
				xvii) Supply of 1no "National MC 4500" Car- et Cleaner @N 19,500	PO/KAT/ETF/02/17	19,500.00	
				xviii) Contingency		172,441.00	
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various Books & Journals		<u>1,500,000.00</u>	On-going

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Isa-Kaita College of Education, Dutsin-ma	20,000,000.00	i) Construction of Multipurpose Computer Center	COE/KAT/ETF/02/01	5,200,000.00	Completed
				ii) Construction of 15no VIP Toilet	COE/KAT/ETF/02/02	1,500,000.00	
				iii) Procurement of 45no Computers and Accessories	COE/KAT/ETF/02/03	5,400,000.00	
				iv) Procurement of 12no LaserJet 1200 Printer	COE/KAT/ETF/02/04	600,000.00	
				v) Procurement of 3no Mobile Water Tanks	COE/KAT/ETF/02/05	1,350,000.00	
				vi) Furnishing of 45no Computers Center	COE/KAT/ETF/02/06	2,000,000.00	
				vii) Furnishing of Old Staff room	COE/KAT/ETF/02/07	2,000,000.00	
				viii) Furnishing of Provost Office	COE/KAT/ETF/02/08	1,500,000.00	
				ix) Procurement of 100no Student Desk and Chair	COE/KAT/ETF/02/09	450,000.00	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	i) Supply of Library books and equipments		<u>1,125,000.00</u>	Completed
		Federal College of Education, Katsina	20,000,000.00	i) Procurement of 14 Branded Computers with accessories and College Networking	FCE/KAT/ETF/02/01	4,800,000.00	Completed
				ii) Procurement of 500KVA Perkins Generating set	FCE/KAT/ETF/02/02	7,979,580.00	
				iii) Procurement of 3No Sharps Copier Mahine	FCE/KAT/ETF/02/03	1,880,485.00	
				iv) Construction of Social Study Centre	FCE/KAT/ETF/02/04	4,529,935.00	
				v) Construction of Generator House for the proposed 500KVA Generating Set	FCE/KAT/ETF/02/05	700,000.00	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	(i) Procurement of 401 volumes of assorted books and journals		<u>1,125,000.00</u>	Completed
		Coll. of Legal & General Studies, Katsina Polytechnic	8,000,000.00	i) Construction of Language Laboratory	MO/COLGS/KAT/ETF/02/01	3,788,756.06	Completed
				ii) Supply and Installation of Equipment and other Accessories to the Language Laboratory	MO/COLGS/KAT/ETF/02/02	3,755,734.00	
				iii) Consultancy Charges		452,660.72	
				iv) COT and other Charges		2,849.22	
						<u>8,000,000.00</u>	
		SSE, Katsina	45,000,000.00	1. TECHNICAL EDUCATION			Completed
				i) Procurement of General Equipment for 6	SSE/KAT/ETF/02/01		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				schools in the state			
				2. LIBRARY DEVELOPMENT		8,000,000.00	
				ii) Procurement of Reference Textbooks for all Sec. Schools in he State	SSE/KAT/ETF/02/02		
				3. SCIENCE EQUIPMENT		5,000,000.00	
				iii) Procurement of Science equipments for 6 Sec. Schools in the State	SSE/KAT/ETF/02/03		
				4.OTHER DEVELOPMENT		12,000,000.00	
				iv) Construction of 1no Double Clrms Blk in 10 Sec. Schools in the State, GGDSS @ Fubtua, Duara, GDSS @ Daura, K, Sauri, Mai'adua, M/ Fashi, GDASS @D/Ma,GC(J) Funtua, GDJSS D/Ma and CAIS Katsina	SSE/KAT/ETF/02/04		
						<u>20,000,000.00</u>	
						<u>45,000,000.00</u>	
			<u>Special Education for the Handicapped</u>	(i) Construction of Wood Workshop		3,000,000.00	Completed
				(ii) Procurment of Equipment and textbooks		3,000,000.00	
						<u>6,000,000.00</u>	
			<u>Agency for Mass Literacy</u>	i) 6Nos. Knitting machine (Enalsa) @ N45,000	AML/KT/ETF/02/01	270,000.00	On-going
				ii) 15Nos. Sewing machine(Butterfly) @ N12,000	AML/KT/ETF/02/02	180,000.00	
			700,000.00	iii) 3Nos. 21" TV set Sharp model @ N35,000	AML/KT/ETF/02/03	105,000.00	
				iv) 1No. Gas/Electric cooker (combine) @N40,000	AML/KT/ETF/02/04	40,000.00	
				v) 1No. Yamaha generator - 1.6KV @ N105,000	AML/KT/ETF/02/05	<u>105,000.00</u>	
						<u>700,000.00</u>	
		SPEB, Katsina	119,000,000.00	i) Construction of 68nos. Blks of 2clrms in 34LGEA's @ N1,330,113.20 each	SPEB/KAT/ETF/02/01		Completed
				ii) Provision of 4,382 no. ETF Standardized 3-Seater Desk @ N6,500.00 each	SPEB/KAT/ETF/02/02	90,447,697.60	
				iii) Bank Charges		28,483,000.00	
						<u>69,302.40</u>	
						<u>119,000,000.00</u>	
4	KEBBI	The Polytechnic, Birnin- Kebbi	25,000,000.00	i) Construction of 1,698m fence and service gate from Gwadangaji to Renewable Energy Centre	PO/KB/ETF/02/01	10,122,200.00	Completed
				ii) Construction of main gate and 594m fence from Energy Centre	PO/KB/ETF/02/02	4,828,927.90	
				iii) Construction of Secondary Gate at COA and 950m fence from main gate to State Library	PO/KB/ETF/02/03	5,607,912.40	
				iv) Construction of 540m fence from State Library to Area 'E' Staff Quarters	PO/KB/ETF/02/04	3,259,146.30	
				v) Provision of Parking space and grading of Second lane of the main gate	PO/KB/ETF/02/05	1,065,850.00	
				vi) allow for Bank Charges		<u>115,965.00</u>	
						<u>25,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Libr. Intervention</u>				
			1,500,000.00	(i) Procurement of various books and journals		<u>1,500,000.00</u>	Completed
		College of Education, Argungu	20,000,000.00	i) Construction of blk of 4-clrms	COE/KEB/ETF/02/01	5,270,674.50	Completed
				ii) Construction of Computer Laboratory	COE/KEB/ETF/02/02	3,641,728.00	
				iii) Supply of 33nos Computers Systems with accessories	COE/KEB/ETF/02/03	5,128,200.00	
				iv) Supply of Furniture for Classrooms and Computers Laboratory	COE/KEB/ETF/02/04	2,719,500.00	
				v) Supply of UPS Power Com. Office equipment Computer Printers, Xerox Photocopier and Split	COE/KEB/ETF/02/05	2,757,300.00	
				vi) Bank Charges/ Administrative Charges		<u>482,597.50</u>	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	Procurement of various Books & Journals		<u>1,125,000.00</u>	Completed
		Kebbi State College of Agric, Zuru	8,000,000.00	i) Purchase and Installation of 3Nos. Diesel Engine 1No for Home and Rural Economics Bakery, and 2Nos for Poultry Farm (Harcharer)	MO/COA/KB/ETF/02/01	851,518.00	Completed
				ii) Electrification of ETF 2000 completed classroom block	MO/COA/KB/ETF/02/02	300,000.00	
				iii) Renovation of Four Classrooms block	MO/COA/KB/ETF/02/03	2,685,457.00	
				iv) Construction of Herbarium for Forestry Tech.	MO/COA/KB/ETF/02/04	1,566,716.30	
				v) Construction of Two Plant House and Rural Economics Bakery Laundry and College Poultry Farm (Hatcherer)	MO/COA/KB/ETF/02/05	885,352.08	
				vi) Rehabilitation of Football field	MO/COA/KB/ETF/02/06	771,061.76	
				vii) Construction of Volleyball field	MO/COA/KB/ETF/02/07	693,333.70	
				ix) VAT and Bank Charges		<u>246,561.16</u>	
						<u>8,000,000.00</u>	
		SSE, Kebbi	45,000,000.00	<u>A. CONSTRUCTION/RENOVATION</u>			Completed
				(i) Renovation of a block of 4-classrooms at Abdullahi Fodio s/s, Birnin-Kebbi;	SSE/KEB/ETF/02/01	1,122,702.00	
				(ii) Renovation of Admin block at Junior Secondary school Malisa;	SSE/KEB/ETF/02/02	1,530,017.00	
				(iii) Renovation of 4-No classroom block at Government Secondary School, Illo;	SSE/KEB/ETF/02/03	1,585,566.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Construction of a block of 2-classroom house at Government Arabic Secondary School, Ambursa	SSE/KEB/ETF/02/04	2,762,351.00	
				(v) Renovation of 3 Bedroom House at Govt. Sec. Sch. ,Gulma ;	SSE/KEB/ETF/02/05	2,645,014.00	
				(vi) Renovation of 4-classroom block at Government Secondary School, Gulma ;	SSE/KEB/ETF/02/06	2,112,357.00	
				(vii) Renovation of Intermediate Staff Quarters at Junior Secondary School, Lailaba ;	SSE/KEB/ETF/02/07	1,449,482.00	
				(viii) Renovation of Intermediate Staff Quarters at Junior Secondary School, Bayawa ;	SSE/KEB/ETF/02/08	1,203,469.00	
				(ix) Renovation of 4-classroom block at Government Secondary School, Danko ;	SSE/KEB/ETF/02/09	1,183,615.00	
				x) Renovation of 3 Bedroom House at Government Secondary School, Dirin-Daji	SSE/KEB/ETF/02/10	1,181,277.00	
				xi) Renovation of Argungu House at Government Girls Sciencee College, Yelwa Yauri	SSE/KEB/ETF/02/11	1,976,277.00	
				xii) Renovation of Gwandu House at Government Girls Science College, Yelwa Yauri	SSE/KEB/ETF/02/12	1,247,873.00	
				B. TECHNICAL EDUCATION			
				xiii) Reconstruction of Technical Workshop at Government Technical College, Bunza	SSE/KEB/ETF/02/13	1,940,204.00	
				xiv) Renovation of Technical Workshop at Government Secondary School, Illo	SSE/KEB/ETF/02/14	2,225,833.00	
				xv) Renovation of Technical Workshop at Sama Secondary School, Argungu	SSE/KEB/ETF/02/15	2,959,513.00	
				xvi) Reconstruction of Technical Workshop at Government Technical College, Zuru	SSE/KEB/ETF/02/16	2,226,934.00	
				C. LABORATORY EQUIPMENT			
				xvii) Renovation of Laboratory at Government Secondary School, Illo	SSE/KEB/ETF/02/17	1,611,272.00	
				xviii) Renovation of Laboratory at Government Girl's Secondary School, Zagga	SSE/KEB/ETF/02/18	1,845,343.00	
				D. LIBRARY DEVELOPMENT			
				xix) Procurement of Science Equipment	SSE/KEB/ETF/02/19	6,000,000.00	
				xx) Procurement of 15640 Volumes of Library Books for Secondary Schools	SSE/KEB/ETF/02/20	5,000,000.00	
				xxi) Contingencies		1,190,901.00	
						45,000,000.00	
				<u>Special Education</u>			
				i) Construction of General Workshop School for Handicapped with equipment	SSE/HC/KEB/02/01	3,000,000.00	On-going
				ii) Procurement of Special Education materials	SSE/HC/KEB/02/02	3,000,000.00	
						6,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			Agency for Adult & Non-Formal Education 700,000.00	i) Procurement of 3Nos Knitting Machines Enalsa @ N45,000	AAFE/KEB/ETF/02/01	135,000.00	Completed
				ii) Procurement of 3Nos. TV Set(24") @N40,000	AAFE/KEB/ETF/02/02	120,000.00	
				iii) Procurement of 7Nos. Sewing Machines (Butterfly) @ N12,000	AAFE/KEB/ETF/02/03	84,000.00	
				iv) Procurement of 3Nos. Yamaha Generator (1.5KVA) @ N40,000	AAFE/KEB/ETF/02/04	120,000.00	
				v) Procurement of 4Nos. Gas Cookers Double at N40,000	AAFE/KEB/ETF/02/05	160,000.00	
				vi) Procurement of 1No Deep Freezers (Thermo- cool) @ N51,000	AAFE/KEB/ETF/02/06	51,000.00	
				vii) Procurement of 6Nos. Radio (Sharp Model) at N5,000	AAFE/KEB/ETF/02/07	30,000.00	
						<u>700,000.00</u>	
		SPEB, Kebbi	73,000,000.00	(i)Construction of 1No block of 2-classrooms, office, store and varandah in Kyara Pri. Sch. Aliero LGEA;	SPEB/KEB/ETF/02/01	1,419,190.00	Completed
				(ii)Construction of 1No block of 2-classrooms, office, store and varandah in Dorawai Pri. Sch. Aliero LGEA;	SPEB/KEB/ETF/02/02	1,419,190.00	
				(iii)Construction of 1No block of 1-classrooms, office, store and varandah in Kali Pri. Sch. Aliero LGEA;	SPEB/KEB/ETF/02/03	661,620.00	
				(iv)Construction of 1No block of 2-classrooms, office, store and varandah in Bui M. Pri. Sch. Arewa LGEA;	SPEB/KEB/ETF/02/04	1,419,190.00	
				(V)Construction of 1No block of 2-classrooms, office,store and varandah in Alungwaje Pri. Sch. Arewa LGEA;	SPEB/KEB/ETF/02/05	1,419,190.00	
				(vi)Construction of 1No block of 1-classrooms, office, store and varandah in Zango Pri. Sch. Arewa LGEA;	SPEB/KEB/ETF/02/06	661,620.00	
				(vii)Construction of 1No block of 2-classrooms office store and varandah in Kwakwashe Nom- adic Pri.Sch. Argungu LGEA;	SPEB/KEB/ETF/02/07	1,419,190.00	
				(Viii)Construction of 1No block of 2-classrooms office,store and varandah in Shagari Quarters Pri. Sch. Argungu;	SPEB/KEB/ETF/02/08	1,419,190.00	
				(ix)Construction of 1No block of 2-classrooms office store and varandah in Dani fando Pri. Sch. Argungu LGEA;	SPEB/KEB/ETF/02/09	661,620.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(x)Construction of 1No block of 2-classrooms, office,store and varandah in Augi Nizz LGEA	SPEB/KEB/ETF/02/10	1,419,190.00	
				(xi)Construction of 1No block of 2-classrooms, office store and varandah in Kawari Pri. Sch. Augie LGEA;	SPEB/KEB/ETF/02/11	1,419,190.00	
				(xii)Construction of 1No block of 1-classrooms office, store and varandah in Sattazai Primari Sch. Bagudo LGEA;	SPEB/KEB/ETF/02/12	661,620.00	
				(xiii)Construction of 1No block of 2-classrooms office store and varandah in Zugun Bagudu, Bagudo LGEA;	SPEB/KEB/ETF/02/13	1,419,190.00	
				(xiv)Construction of 1No block of 2-classrooms office store and varandah in Buhari Ka'oje, Bagudo LGEA;	SPEB/KEB/ETF/02/14	1,419,190.00	
				(xv)Construction of 1No block of 1-classrooms office store and varandah in Tunga Jibbo, Bagudo LGEA;	SPEB/KEB/ETF/02/15	661,620.00	
				(xvi)Construction of 1No block of 2-classrooms office store and varandah inHajia Ma'inna Haruna Pri. Sch.Goru Birnin Kebbi LGEA;	SPEB/KEB/ETF/02/16	1,419,190.00	
				(xvii)Construction of 1No block of 2-classrooms office store and varandah in Adamu Gulma, Birnin Kebbi LGEA;	SPEB/KEB/ETF/02/17	1,419,190.00	
				(xviii)Construction of 1No block of 1-classrooms office store and varandah in Hajia Kubura, Birnin Kebbi LGEA;	SPEB/KEB/ETF/02/18	661,620.00	
				(xix)Construction of 1No block of 2-classrooms office store and varandah in Damana Ficinga; Bunza LGEA;	SPEB/KEB/ETF/02/19	1,419,190.00	
				(xx)Construction of 1No block of 2-classrooms office store and varandah in Salwai Primary School,Bunza LGEA;	SPEB/KEB/ETF/02/20	1,419,190.00	
				(xxi)Construction of 1No block of 1-classrooms office store and varandah in Tsamiya Pri. Sch. Bunza LGEA;	SPEB/KEB/ETF/02/21	661,620.00	
				(xxii)Construction of 1No block of 2-classrooms office store and varandah in Zango M.P.S, Dandi LGEA;	SPEB/KEB/ETF/02/22	1,419,190.00	
				(xiii)Construction of 1No block of 2-classrooms office store and varandah in Babani Tafki; Dandi LGEA;	SPEB/KEB/ETF/02/23	1,419,190.00	
				(xxiv)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/24	1,419,190.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				office store and varandah in Kyangakwai II, Dandi LGEA;			
				(xxv)Construction of 1No block of 1-classrooms	SPEB/KEB/ETF/02/25	661,620.00	
				office store and varandah in Ribah M.P.S, D/Wasagu LGEA;			
				(xxvi)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/26	1,419,190.00	
				office, store and varandah in Magami, D/Wasagu LGEA;			
				(xxvii)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/27	661,620.00	
				office store and varandah in Nizz Ribah, D/Wasagu LGEA;			
				(xxviii)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/28	1,419,190.00	
				office store and varandah in Buk Pri.Sch. Fakai LGEA;			
				(xxix)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/29	1,419,190.00	
				office store and varandah in Dakiono Pri. Sch. Fakai LGEA;			
				(xxx)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/30	661,620.00	
				office store and varandah in Gulbin Kuka, Fakai LGEA;			
				(xxxi)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/31	1,419,190.00	
				office store and varandah in Gwandu S Fawa, Gwandu LGEA;			
				(xxxii)Construction of 1No block of 2-classrooms	SPEB/KEB/ETF/02/32	1,419,190.00	
				office store and varandah in Gwanyal Pri.Sch. Gwandu LGEA;			
				(xxxiii)Construction of 1No block of 1-classro-	SPEB/KEB/ETF/02/33	661,620.00	
				oms, office, store and varandah in Cheberu Pri. Sch. Gwandu LGEA;			
				(xxxiv)Construction of 1No block of 2-classro-	SPEB/KEB/ETF/02/34	1,419,190.00	
				office store and varandah in Unguwar Kuka, Jega LGEA;			
				(xxxv)Construction of 1No block of 2-classro-	SPEB/KEB/ETF/02/35	1,419,190.00	
				oms office, store and varandah in Nasarawa Pri. Sch. Jega LGEA;			
				(xxxvi)Construction of 1No block of 2-classro-	SPEB/KEB/ETF/02/36	661,620.00	
				oms office, store and varandah in Tullay, Jega LGEA;			
				(xxxvii)Construction of 1No block of 2-classro-	SPEB/KEB/ETF/02/37	1,419,190.00	
				oms office store and varandah in Gangare Pri. Sch. Kalgo LGEA;			
				(xxxviii)Construction of 1No block of 2-classr-	SPEB/KEB/ETF/02/38	1,419,190.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ooms office, store and varandah in Kalgo Nizz LGEA;			
				(xxxix)Construction of 1No block of 2-classr- ooms office, store and varandah in Kawari Pri. Sch. Kalgo LGEA;	SPEB/KEB/ETF/02/39	661,620.00	
				(xxxx)Construction of 1No block of 2-classro- oms office, store and varandah in Tungar Ha- bibu Pri. Sch. Koko Besse LGEA;	SPEB/KEB/ETF/02/40	1,419,190.00	
				(xxxxi)Construction of 1No block of 2-classro- oms office, store and varandah in Unguwar Sanyi, Koko Besse LGEA;	SPEB/KEB/ETF/02/41	1,419,190.00	
				(xxxixii)Construction of 1No block of 2-classro- oms office store and varandah in Chegiri, Koko Besse LGEA;	SPEB/KEB/ETF/02/42	661,620.00	
				(xxxixiii)Construction of 1No block of 2-classro- oms office, store and varandah in Nikki Pri. Sch. Maiyama LGEA;	SPEB/KEB/ETF/02/43	1,419,190.00	
				(xxxixiv)Construction of 1No block of 2-classro- oms office, store and varandah in Tsalibi Pri. Sch. Maiyama LGEA;	SPEB/KEB/ETF/02/44	1,419,190.00	
				(xxxixv)Construction of 1No block of 1-classro- oms office, store and varandah in Unguwar Shu'aibu, Maiyama LGEA;	SPEB/KEB/ETF/02/45	661,620.00	
				(xxxixvi)Construction of 1No block of 2-classro- oms office, store and varandah in Wawu Pri. Sch. Ngaski LGEA;	SPEB/KEB/ETF/02/46	1,419,190.00	
				(xxxixvii)Construction of 1No block of 2-class- rooms office, store and varandah in Gungun Tagwaye,Ngaski LGEA;	SPEB/KEB/ETF/02/47	1,419,190.00	
				(xxxixviii)Construction of 1No block of 2-class- rooms office, store and varandah in Libata II Pri.Sch. Ngaski LGEA;	SPEB/KEB/ETF/02/48	661,620.00	
				(xl)Construction of 1No block of 2-classrooms, office, store and varandah in Runuji Pri. Sch. Sakaba LGEA;	SPEB/KEB/ETF/02/49	1,419,190.00	
				(li)Construction of 1No block of 2-classrooms, office, store and varandah in Dunhu Pri. Sch. Sakaba LGEA;	SPEB/KEB/ETF/02/50	1,419,190.00	
				(lii)Construction of 1No block of 1-classrooms, office, store and varandah in Sami Yumu, Sakaba LGEA;	SPEB/KEB/ETF/02/51	661,620.00	
				(liii)Construction of 1No block of 2-classrooms, office, store and varandah in Sami Yumu, Sakaba LGEA;	SPEB/KEB/ETF/02/52	1,419,190.00	

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				office, store and varandah in Tunga Makera, Shanga LGEA;			
				(liii)Construction of 1No block of 2-classrooms, office, store and varandah in Kubai, Shanga LGEA;	SPEB/KEB/ETF/02/53	1,419,190.00	
				(liv)Construction of 1No block of 1-classrooms, office, store and varandah in Sakace, Shaga LGEA;	SPEB/KEB/ETF/02/54	661,620.00	
				(lv)Construction of 1No block of 2-classrooms, office, store and varandah in Tunga Alh. Pri. Sch., Suru LGEA;	SPEB/KEB/ETF/02/55	1,419,190.00	
				(lvi)Construction of 1No block of 2-classrooms, office, store and varandah in Bakoshi Pri. Sch. Suru LGEA;	SPEB/KEB/ETF/02/56	1,419,190.00	
				(lvii)Construction of 1No block of 1-classrooms office, store and varandah in Fala Pri. Sch. Suru LGEA;	SPEB/KEB/ETF/02/57	661,620.00	
				(lviii)Construction of 1No block of 2-classrooms office, store and varandah in Tunga Bindiga, Yauri LGEA;	SPEB/KEB/ETF/02/58	1,419,190.00	
				(lix)Construction of 1No block of 2-classrooms, office, store and varandah in Unguwar Kabo, Yauri LGEA;	SPEB/KEB/ETF/02/59	1,419,190.00	
				(lx)Construction of 1No block of 1-classrooms, office, store and varandah in Tunga Makeri, Yauri LGEA;	SPEB/KEB/ETF/02/60	661,620.00	
				(lxi)Construction of 1No block of 2-classrooms, office, store and varandah in Tunga Kibiya, Zuru LGEA;	SPEB/KEB/ETF/02/61	1,419,190.00	
				(lxii)Construction of 1No block of 2-classrooms, office, store and varandah in Hidingen, Zuru LGEA;	SPEB/KEB/ETF/02/62	1,419,190.00	
				(lxiii)Construction of 1No block of 1-classrooms, office, store and varandah in Tunga Doro, Zuru LGEA;	SPEB/KEB/ETF/02/63	661,620.00	
						<u>73,500,000.00</u>	
5	JIGAWA	State Polytechnic, Kazaure	25,000,000.00	i)Conversion and Renovation of 4no clrms to Laboratories	PO/JG/ETF/02/01	1,704,221.76	Completed
				ii) Procurement of Second half Electrical Engineering Equipment	PO/JG/ETF/02/02	15,290,952.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) Procurement and Installtion of 200KVA Transformer and Relocation of HT poles to proposed Generator House	PO/JG/ETF/02/03	2,627,090.41	
				iv) Provision and Installation of laboratory work Benches	PO/JG/ETF/02/04	4,909,093.13	
				v) Contingencies		<u>198,642.70</u>	
						<u>25,000,000.00</u>	
			<u>C.of Excellence</u>				
			75,000,000.00	i) Construction of polmer workshop complex		22,576,921.77	Completed
				ii) Procurement of polmer procesing machine		21,644,000.00	
				iii) procurement of polmer Chemistry Machines		7,590,936.00	
				iv) procurement of polmer pysics machines		5,403,808.00	
				v) Procurement of polmer processing materials & mould		2,500,000.00	
				vi) Supply and instollation of 250KVA generator		8,498,700.00	
				vii) Staff training and retraining		2,400.000.00	
				viii) Consultancy fees		4,000,000.00	
				ix) Contigencies/bank charges		<u>385,634.23</u>	
						<u>75,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
		College of Education, Gumel	20,000,000.00	i) Purchase of Computers and Softwares and necessary accessories	COE/JIG/ETF/02/01	1,723,450.00	Completed
				ii) Purchase of materials for the Teaching of Home Economics	COE/JIG/ETF/02/02	972,540.00	
				iii) Purchase of furniture for the leature rooms and demonstration school	COE/JIG/ETF/02/03	1,020,000.00	
				iv) Construction of Agric Science Laboartory	COE/JIG/ETF/02/04	5,702,989.17	
				v) Construction of College Gate	COE/JIG/ETF/02/05	2,231,140.62	
				vi) Construction of Energy Centre	COE/JIG/ETF/02/06	987,868.09	
				vii) Renovation of Murtala Mohammad Hall	COE/JIG/ETF/02/07	1,303,606.97	
				viii) Renovation of Conference Hall	COE/JIG/ETF/02/08	1,274,150.05	
				ix) Purchase of Science Materials & Equipment	COE/JIG/ETF/02/09	1,492,980.00	
				x) Purchase of Departmental Books	COE/JIG/ETF/02/010		
				Contingencies		<u>3,063,240.19</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
		State Coll. Of Agric, Hadeija	8,000,000.00	i) Extention of High Tension Electricity to Campus	MO/COA/HAD/ETF/02/01	2,299,839.59	Completed
				ii) Extension of Low Tension Electricity to Campus	MO/COA/HAD/ETF/02/02	1,346,483.26	
				iii) Burglar Proofing of 3 Laboratories	MO/COA/HAD/ETF/02/03	155,790.75	
				iv) Establishment of Meteorological Center	MO/COA/HAD/ETF/02/04	268,864.00	
				v) Renovation and Conversion of Cafeteria to Library and Conference Room	MO/COA/HAD/ETF/02/05	1,224,771.40	
				vi) Renovation of Soil Laboratory/Staff room	MO/COA/HAD/ETF/02/06	338,807.82	
				vii) Renovation of Audiovisaul Laboratory	MO/COA/HAD/ETF/02/07	237,450.85	
				viii) Rehabilitation of Overhead Tank	MO/COA/HAD/ETF/02/08	750,000.00	
				ix) Supply of equiment for Drawing Room	MO/COA/HAD/ETF/02/09	1,300,000.00	
				x) Contingencies and Bank Charges		<u>77,992.33</u>	
						<u>8,000,000.00</u>	
		Coll.of Islamic legal Studies Ringim	8,000,000.00	i) Renovation of language Department	MO.CILS/RIG/ETF/02/01	452,969.54	Completed
				ii) Renovation of Islamic Law Department	MO.CILS/RIG/ETF/02/02	379,910.16	
				iii) Renovation of Lwa Department	MO.CILS/RIG/ETF/02/03	383,709.76	
				iv) Renovation of Male Stud. Hostel Block (A)	MO.CILS/RIG/ETF/02/04	459,389.54	
				v) Renovation of Male hostel Block (B)	MO.CILS/RIG/ETF/02/05	493,739.73	
				vi) Renovation of Female Hostel	MO.CILS/RIG/ETF/02/06	758,335.60	
				vii) Renovation of Lirary	MO.CILS/RIG/ETF/02/07	183,682.59	
				viii) Renovation of Staff Room	MO.CILS/RIG/ETF/02/08	103,253.63	
				ix) Renovation of 2 Nos. Toilets Blocks	MO.CILS/RIG/ETF/02/09	258,761.35	
				x) Renovation of Sport Complex	MO.CILS/RIG/ETF/02/10	464,219.95	
				xi) Renovation of Administrative Block	MO.CILS/RIG/ETF/02/11	214,821.11	
				xii) Construction of V.I.P Pit Latrines 2 Nos. @ N184,722.74	MO.CILS/RIG/ETF/02/12	369,445.48	
				xiii) Renovatin of Generator House, Installation of standby Generator Set Connection to the Existing Line	MO.CILS/RIG/ETF/02/13	630,365.97	
				xiv) Purchase of library Books	MO.CILS/RIG/ETF/02/14	1,140,000.00	
				xv) Supply of 10 Nos. Teachers Table	MO.CILS/RIG/ETF/02/15	200,000.00	
				xvi) Supply of 20 Nos. Teachers Chairs	MO.CILS/RIG/ETF/02/16	120,000.00	
				xvii) Supply of 100 Nos. Lecture hall Chairs	MO.CILS/RIG/ETF/02/17	450,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xviii) Purchase of photocopier Machine	MO.CILS/RIG/ETF/02/18	350,000.00	
				xix) Supply of 3 Nos. 20" Sony colour TV.	MO.CILS/RIG/ETF/02/19	225,000.00	
				xx) supply of 2 Nos. Sharp Video recorder	MO.CILS/RIG/ETF/02/20	70,000.00	
				xxi) Supply & Installation of Arab Saellite Dish	MO.CILS/RIG/ETF/02/21	100,000.00	
				xxii) Supply & installation of 3 Nos. magnetic board	MO.CILS/RIG/ETF/02/22	90,000.00	
				xxiii) Bank Charges/Contingencies		103,395.59	
						8,000,000.00	
		SSE, JIGAWA	45,000,000.00	<u>A. Technical Education</u>			
				i) Procurement of Technical Equipment to 9no Sec. Schools in the State	SSE/JG/ETF/02/01		Completed
				<u>B. Library Development</u>		10,000,000.00	
				ii) Supply of Various Books and Materials to 10nos Sec. Schools in the State	SSE/JG/ETF/02/02		
				<u>C. Science Equipments</u>		5,000,000.00	
				iii) Procurement of 620nos Etd Standard approved furniture to Sec. School in the State at 6,500 each	SSE/JG/ETF/02/03		
						4,060,000.00	
				iv) Procurement of 300nos Students double bunk bed with mattresses	SSE/JG/ETF/02/04		
						4,290,000.00	
				v) Procurement of 60nos TeachersTable with Table drawer and armless chair	SSE/JG/ETF/02/05		
						1,650,000.00	
				<u>D. Other Development</u>			
				vi) Construction of 1no Blk of Classrooms @ GSS, gadadu Dutse	SSE/JG/ETF/02/06		
						2,000,000.00	
				vii) Construction of 2nos blks of Hostels @ GSS, Ringing	SSE/JG/ETF/02/07		
						4,000,000.00	
				viii) Construction of 1no block of classroom @ SSS Lautu	SSE/JG/ETF/02/08		
						2,000,000.00	
				ix) Construction of 3nos blks of Hostels @ JSS Aujara, Kakana and Guri	SSE/JG/ETF/02/09		
						10,000,000.00	
						45,000,000.00	
		Agency for Mass Literacy	700,000.00	i) 9pcs. Knitting machine @ N45,000 each	AML/JG/ETF/02/01	405,000.00	Completed
				ii) 24pcs. Sewing machine @ N12,000 each	AML/JG/ETF/02/02	288,000.00	
				iii) Contingency		7,000.00	
						700,000.00	
		SPEB, JIGAWA	94,500,000.00	i) Construction of 1no Clrm blk & Office in Martaba Pry Sch. Gwaram LGEA	SPEB/JIG/ETF/02/01		
						2,073,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ii) Construction of 1no Clrm blk & Office in B/Riga Pry Sch., M/Madori LGA	SPEB/JIG/ETF/02/02	2,073,000.00	
				iii) Construction of 1no Clrm blk & Office in Miga Pry Sch., Miga LGA	SPEB/JIG/ETF/02/03	2,073,000.00	
				iv) Renovation of Blk C & Ein Ayan Pry. . Anyo LGA	SPEB/JIG/ETF/02/04	1,075,705.00	
				v) Renovation of blk A & B in Klgwai Pry Sch, Anyo LGA	SPEB/JIG/ETF/02/05	2,028,867.70	
				vi) Renovation of blk A,B & C in B/Gabas Pry Sch, Babural LGA	SPEB/JIG/ETF/02/06	1,477,782.00	
				vii) Renovation of blk D,E, & B in Batalle Pry Sch., Babura LGA	SPEB/JIG/ETF/02/07	1,236,401.80	
				viii) Renovation of blk B,D & E in Bamaina Pry Sch., B/Kudu LGA	SPEB/JIG/ETF/02/08	1,372,810.20	
				ix) Renovation of blk A in Surko Pry Sch., B/Kudu LGA	SPEB/JIG/ETF/02/09	1,097,669.25	
				x) Renovation of blk B in G/Daman Pry Sch. B/Kudu LGA	SPEB/JIG/ETF/02/10	319,097.00	
				xi) Renovation of blk A,B,C& D in Dagilifani Pry Sch., Birniwa LGA	SPEB/JIG/ETF/02/11	2,205,846.00	
				xii) Renovation of blk of B in Burseli Pry Sch. Buji LGA	SPEB/JIG/ETF/02/12	1,164,541.75	
				xiii) Renovation of blk A in Dankoshe Pry Sch Buji LGA	SPEB/JIG/ETF/02/13	1,168,476.75	
				xiv) Renovation of blk B in G/Rafa Pry Sch., Buji LGA	SPEB/JIG/ETF/02/14	2,925,600.00	
				xv) Reovation of bls A,B & C in Jidana Pry Sch., Dutse LGA	SPEB/JIG/ETF/02/15	951,155.00	
				xvi) Renovation of blk A in Mai'aduwa Pry Sch., Gagarawa	SPEB/JIG/ETF/02/16	891,480.00	
				xvii) Renovation of blk A in Maishada Pry. Gagarawa LGA	SPEB/JIG/ETF/02/17	932,649.08	
				xviii) Renovation of blk A in Nasaka Pry Sch., Garki LGA	SPEB/JIG/ETF/02/18	1,404,996.00	
				xix) Renovation of blk A in Sayori Pry Sch., Garki LGA	SPEB/JIG/ETF/02/19	1,473,000.00	
				xx) Renovation of blk A&B in Majanguwa Pry Sch., Guri LGEA	SPEB/JIG/ETF/02/20	1,806,472.00	
				xxi) Renovation of blk B in Zoriyo Pry Sch Guri LGA	SPEB/JIG/ETF/02/21	1,132,237.10	
				xxii) Renovaation of blk B in Majingini Pry Sch., Gumel LGA	SPEB/JIG/ETF/02/22	1,170,511.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxiii) Renovation of blk A in Kokinami Pry Sch., Gumel LGA	SPEB/JIG/ETF/02/23	950,296.00	
				xxiv) Renovation of blk E in Maruta Pry Sch Gwaram LGA	SPEB/JIG/ETF/02/24	1,173,677.00	
				xxv) Renovation of blk A&B in karo Pry Sch Gwiwa LGA	SPEB/JIG/ETF/02/25	1,823,986.00	
				xvi) Renovation of blk A in U/Ganji Pry Sch Gwiwa LGA	SPEB/JIG/ETF/02/26	1,118,277.00	
				xxvii) Renovation of blk D&E in Sambo Pry Sch., Hadejia LGA	SPEB/JIG/ETF/02/27	2,281,332.00	
				xxiii) Renovation of blk A&B in Dogawa Pry Sch., Jahun LGA	SPEB/JIG/ETF/02/28	2,029,841.00	
				xxix) Renovation of blks A,B&C in Jahun SPS Pry Sch., Jahun LGA	SPEB/JIG/ETF/02/29	978,850.30	
				xxx) Renovation of blks A,B & C in D/Kyaure Pry Sch K/Hausa LGA	SPEB/JIG/ETF/02/30	1,866,274.75	
				xxxi) Renovation of blks A,B&C in Bulangu Pry Sch., K/Hausa LGA	SPEB/JIG/ETF/02/31	1,380,256.77	
				xxxii) Renoation of blks A&B in Dabuwaran Pry Sch., Kaugama LGA	SPEB/JIG/ETF/02/32	1,596,459.25	
				xxxiii) Renovation of blk A&B in Sharkawa Pry Sch., Kaugama LGA	SPEB/JIG/ETF/02/33	1,099,331.00	
				xxxiv) Renovation of blks A&B in Sabaru Pry Sch., Kazaure LGA	SPEB/JIG/ETF/02/34	1,442,543.55	
				xxxv) Renovation of blk A in K/Arewa Pry Sch., Kazaure LGA	SPEB/JIG/ETF/02/35	1,118,277.00	
				xxxvi) Renovation of blks A,B&C k/Kasamma SPS Pry Sch., K/Kasamma LGA	SPEB/JIG/ETF/02/36	684,830.00	
				xxxvii) Renovation of blks A,B&C in Model Pry Sch., K/Kasamma LGA	SPEB/JIG/ETF/02/37	670,653.00	
				xxxviii) Renovation of blks A,B&C in Baturiya Pry Sch., K/Kasamma LGA	SPEB/JIG/ETF/02/38	1,336,302.75	
				ixl) Renovation of blks B&C in Kargo Pry Sch. Kiyawa LGA	SPEB/JIG/ETF/02/39	1,357,102.00	
				xl) Renovation of blk A in Majiyawa Pry Sch., Kiyawa LGA	SPEB/JIG/ETF/02/40	910,699.00	
				xli) Renovation o blk A in Katanga Pry Sch., Kiyawa LGA	SPEB/JIG/ETF/02/41	623,330.00	
				xlii) Renovation of blks B&C in Shayya Pry Sch., M/Madori LGA	SPEB/JIG/ETF/02/42	1,078,895.50	
				xliii) Renovation of blk A&B in D/Kargo Pry Sch., Maigatari LGA	SPEB/JIG/ETF/02/43	1,759,980.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xliv) Renovation of blk B in K/Yasku Pry Sch. Maigatari LGA	SPEB/JIG/ETF/02/44	875,976.00	
				xliv) Renovation of blk B in Gwari Pry Sch., Miga Pry Sch., Miga LGA	SPEB/JIG/ETF/02/45	1,045,345.00	
				xlvi) Renovation of blk A in Daurawa Pry Sch Ringim LGA	SPEB/JIG/ETF/02/46	1,178,000.00	
				xlvii) Renovation of blk A in Shegel Pry Sch. Ringim LGA	SPEB/JIG/ETF/02/47	1,120,438.10	
				xlviii) Renovation of blks G,I&D in R/Arewa Pry Sch., Romi LGA	SPEB/JIG/ETF/02/48	2,769,437.00	
				xlix) Renovation of blk B in Maitamiya Pry Sch. Sule Tankarkar LGA	SPEB/JIG/ETF/02/49	843,796.00	
				l) Renovation of blk A in D/Isakuwa Pry Sch., Sule Tankarkar LGA	SPEB/JIG/ETF/02/50	972,894.00	
				ii) Renovation of blk B in D/Yarda Pry Sch., Sule Tankarkar LGA	SPEB/JIG/ETF/02/51	1,117,611.00	
				iii) Renovation of blk A in Gurgunya Pry Sch., Taurar LGA	SPEB/JIG/ETF/02/52	1,207,206.75	
				liii) Renovation of blk A in Kangal Pry Sch., Tuara LGA	SPEB/JIG/ETF/02/53	880,811.00	
				iiiv) Renovation of blk A in Bardo Pry Sch., Tuara LGA	SPEB/JIG/ETF/02/54	981,035.10	
				iv) Renovation of blk A&D in Dankama Pry Sch., Yankwashi LGA	SPEB/JIG/ETF/02/55	1,097,610.60	
				ivi) Renovation of blk A&B in K/Sabuwa Pry Sch., Yankwashi LGA	SPEB/JIG/ETF/02/56	1,709,253.05	
				ivii) Procurement of 2,904nos of 3-Seater Pupil Desks /Chairs @ N6,500.00	SPEB/JIG/ETF/02/57	18,876.000.00	
				iviii) Renovation of blk of B in Burseli Pry Sch. Buji LGA	SPEB/JIG/ETF/02/58	480,095.00	
						<u>94,500,000.00</u>	
6	SOKOTO	Usman Dan Fodio Univ. Sokoto	50,000,000.00	i) Procurement of 300KVA Generator for Central Library	UNI/SOK/ETF/02/01	8,643,000.00	Completed
				ii) procurement of aircoditioners to New Extension Central library	UNI/SOK/ETF/02/02	1,113,000.00	
				iii) Furniture of Computer Science laboratory	UNI/SOK/ETF/02/03	1,380,232.35	
				iv) Supply and Installation of library reading tables and chairs	UNI/SOK/ETF/02/04	2,235,870.00	
				v) Construction of offices Complex for facu-	UNI/SOK/ETF/02/05		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				lty of Social Science		20,544,773.55	
				vi) Suply and Installation of 500KVA Genera-	UNI/SOK/ETF/02/06		
				tor and 500KVA transformer		4,024,408.25	
				vii) Construction fo generator Houuse for	UNI/SOK/ETF/02/07		
				500KVA Generator		1,833,725.25	
				viii) Consultancy and Other charges		224,880.85	
						<u>50,000,000.00</u>	
			<u>C.of Excellence</u>	i) Completion of the Admin, Building		15,000,000.00	Completed
			75,000,000.00	ii) Capacity building (Training)		15,000,000.00	
				iii) purchase of Research Equipent		10,000,000.00	
				iv) Purchase of mitsubishi for the entre Van		6,000,000.00	
				v) pilot projects			
				(a) Solar Electrification		16,492,835.00	
				(b) Solar Water pumping		4,803,165.00	
				(c) Solar Vaccine Storage		5,704,000.00	
				(d) Solar Cookers		2,000,000.00	
						<u>75,000,000.00</u>	
			<u>Coll.of Medicine</u>	I) 1 No Wireless Aceess		9,403,906.60	Completed
			25,000,000.00	ii) 1 No Bandwidth 64/128 kbps up/down		5,000,000.00	
				iii) 2 Nos Network servers; Intel pentium IV			
				Dual processor, 1 GHZ, 256MB Ram, 40GB			
				SCS Drive Controler		1,700,000.00	
				iv) 20 Nos Personal Computers; pentium			
				III/900MHZ 128MB Ram, 20GB HDD, SVGA		2,240,000.00	
				v) Printfers:			
				_5Nos LaserJect & 2Nos DOT Martrix LQ 2180		644,000.00	
				vi) 25 Nos UPS 650 VA		660,000.00	
				vii) Training		500,000.00	
				viii) Standby Generator		500,000.00	
				ix) Network & accessories		3,102,093.40	
				x) Consultancy		1,250,000.00	
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	Procurement of various Books & Journals		<u>3,500,000.00</u>	Completed
		Shehu Shagari Coll. Of Educ.	20,000,000.00	(i) Construction of Large Lecture Hall;	COE/SOK/ETF/02/01	7,593,741.75	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ii) Provision of 100 No. 5 - Seater Desk Complete, 1 set of lecture stool & 1 No. Mobile chalk Board;	COE/SOK/ETF/02/02	1,705,000.00	
				(iii) Consturction of Computer & Office Block;	COE/SOK/ETF/02/03	7,361,868.15	
				(iv) Provision of 50 Set of Computer table & chairs, 6 set of standard office table + Arm chair, 1 set of Executive office table + Arm chair & carpeting;	COE/SOK/ETF/02/04	911,500.00	
				(v) Provision of 4 No. 2HP National Split A/C & 2 No 2HP National Window Unit A/C;	COE/SOK/ETF/02/05	780,000.00	
				(vi) Repairs and Renovation of staff C.R;	COE/SOK/ETF/02/06	348,560.00	
				(vii) Provision of 3 No. Set of cushion chairs and rug carpet;	COE/SOK/ETF/02/07	196,500.00	
				(viii) Repairs and Renovation of Heritage Meseum to Gymnasium;	COE/SOK/ETF/02/08	276,440.00	
				(ix) Construction of Toilet & Bathrooms;	COE/SOK/ETF/02/09	321,280.00	
				(x) Consultancy Fees		505,110.10	
						<u>20,000,000.00</u>	
			<u>Lib. Intervention</u>	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
			1,125,000.00				
		State Coll. of Islamic legal Studies, Sokoto	8,000,000.00	i) Procurement of 200 Nos. Students Chairs @ n7,500 each	MON/SK/ETF/02/01	1,500,000.00	Completed
				ii) Procurement of 14 nos. Lectures Table	MON/SK/ETF/02/02	386,400.00	
				iii) procurement of High Arm Chairs (14 Nos.)	MON/SK/ETF/02/03	175,000.00	
				iv) Procurement of HP air-Conditioner 10 Nos.	MON/SK/ETF/02/04	540,000.00	
				v) procurement of New clime 351 Double Door Refregerator 2 Nos.	MON/SK/ETF/02/05	44,000.00	
				vi) provision of Rug arpet to staff room HOD's & students Centre at 25M2	MON/SK/ETF/02/06	250,000.00	
				vii) Provision of 6 Nos. bok shelves	MON/SK/ETF/02/07	318,000.00	
				viii) provision of 4 nos. leature stand	MON/SK/ETF/02/08	30,000.00	
				ix) provision of Lister Generatinf set 22KVA	MON/SK/ETF/02/09	250,000.00	
				x) Provision of public Address System	MON/SK/ETF/02/10	540,000.00	
				xi) Provision of 3 Nos. oputer set and Accessories	MON/SK/ETF/02/11	540,000.00	
				xii) Provision of 20 Easy Chairs for students Centre	MON/SK/ETF/02/112	250,000.00	
				xiii) Provision 3 Nos. TV set 21" panasonic for Lecture staff room and students Centre	MON/SK/ETF/02/13	108,000.00	
				xiv) provision of 2 Nos. Furniture sets for Academic staff room	MON/SK/ETF/02/14	160,000.00	
				xv) Provision of Library Law Books	MON/SK/ETF/02/15	250,000.00	
				xvi) Bank/Administrative Charges		<u>127,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xvii) Installation/Construction of Generator House Cost		284,394.00	
						<u>8,000,000.00</u>	
		SSE, SOKOTO	45,000,000.00	SCIENCE EDUCATION			Completed
				i) Procurement of Science Lab. Equipment for Biology, Chemistry, Physics and Agric Science	SSE/SOK/ETF/02/01	10,000,000.00	
				LIBRARY DEVELOPMENT			
				ii) Procurement of various boks from Macmillan and longman for Schools	SSE/SOK/ETF/02/02		
				TECHNICAL EDUCATION		5,000,000.00	
				iii) Construction of 2no Blocks of 3-clrms and office each @N4,174,043.00 each at Government Technical College Runjin Sambo	SSE/SOK/ETF/02/03	8,348,086.00	
				iv) Supply of 240no ETF Standardizes 3-seater Desk @ N6,500 each	SSE/SOK/ETF/02/04	1,560,000.00	
				OTHER DEVELOPMENT			
				v) Construction fo 1no blk of 3clrms at Sultan Bello Sec.School, Sokoto	SSE/SOK/ETF/02/05	3,014,474.00	
				vi) Construction fo students Hostel at Hafsat ABAS, Sokoto	SSE/SOK/ETF/02/06	5,162,356.00	
				vii) Construction fo Block of 3-classrooms at Govt. Day Sec. School, Arkilla	SSE/SOK/ETF/02/07	3,014,474.00	
				viii) Construction fo blk of 3clrms at Govt Day Sec.Sch., Gwadabana	SSE/SOK/ETF/02/08	3,014,474.00	
				ix) Renovation of Sudents Hostel Amina house'A' at govt. Girls Commercial Sec. Sch. Tambawal	SSE/SOK/ETF/02/09	2,058,720.00	
				x) Renovation of Sudents Hostel Amina house'B' at govt. Girls Commercial Sec. Sch. Tambawal	SSE/SOK/ETF/02/10	650,000.00	
				xi) Supply of 100 no ETF Standardized 3-Seater Desk at N6,500 each	SSE/SOK/ETF/02/11	650,000.00	
				xii) Contingency		<u>995,683.40</u>	
						<u>45,000,000.00</u>	
		Special Education for the Handicapped		i) Construction of 1no.block of 3-Classroom @ A.A Raji Special School, Sokoto	SSE/HC/SOK/ETF/02/01	3,000,000.00	Completed
			6,000,000.00	ii) Procurement of various learning materials	SSE/HC/SOK/ETF/02/02	1,934,000.00	
				iii)Procurement of various vocational materials	SSE/HC/SOK/ETF/02/03	1,066,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						<u>6,000,000.00</u>	
			Agency for Mass Educ.				
			700,000.00	i) Procurement of 42Nos. Sewing Machines (Butterfly) @ N13,000 each	AML/SK/ETF/02/01	546,000.00	Completed
				ii) Procurement of 2Nos. Deep Freezer (Thermocool BD 314) @ N77,000.00 each	AML/SK/ETF/02/02	<u>154,000.00</u>	
						<u>700,000.00</u>	
		SPEB, SOKOTO	80,500,000.00	i) Construction fo a blk of 3clrms in Riyoyin Juil Pry School, Goronyo LGA	SPEB/SOK/ETF/02/01	2,737,500.00	Completed
				ii) Construction fo a blk of 3clrms in Tungar Noma pry School, Gwadabawa LGA	SPEB/SOK/ETF/02/02	2,737,500.00	
				iii) Construction fo a blk of 3clrms in Gidan Sandaga Pry School, Illela LGA	SPEB/SOK/ETF/02/03	2,737,500.00	
				iv) Construction fo a blk of 3clrms in Tumb- ulla Pry School, Rabah LGA	SPEB/SOK/ETF/02/04	2,737,500.00	
				v) Construction fo a blk of 3clrms in Busawa Pry School, Shagari LGA	SPEB/SOK/ETF/02/05	2,737,500.00	
				vi) Construction fo a blk of 3clrms in Alfala Pry School, Silame LGA	SPEB/SOK/ETF/02/06	2,737,500.00	
				vii) Construction fo a blk of 3clrms in Zayawa Pry School, Wurno LGA	SPEB/SOK/ETF/02/07	2,737,500.00	
				viii) Construction fo a blk of 3clrms in Rugar Iya Pry School, Yabo Lga	SPEB/SOK/ETF/02/08	2,737,500.00	
				ix) Construction fo a blk of 3clrms in Gawa- zzari Pry School, Binji LGA	SPEB/SOK/ETF/02/09	2,671,428.57	
				x) Construction fo a blk of 3clrms in Sahabi Bojo Bodinja Pry School, Bodinja LGA	SPEB/SOK/ETF/02/10	2,671,428.57	
				xi) Construction fo a blk of 3clrms in Damb- una Pry School, Dange/Shuni LGA	SPEB/SOK/ETF/02/11	2,671,428.57	
				xii) Construction fo a blk of 3clrms in Maruda Pry School, Kware LGA	SPEB/SOK/ETF/02/12	2,671,428.57	
				xiii) Construction fo a blk of 3clrms in Muh- ammadu Zako Pry School, Sokoto North LGA	SPEB/SOK/ETF/02/13	2,671,428.57	
				xiv) Construction fo a blk of 3clrms in Sultan Ibrahim Dasuki Pry School, Sokoto South LGA	SPEB/SOK/ETF/02/14	2,671,428.57	
				xv) Construction fo a blk of 3clrms in Islami- yya Pry School, Gumbi, Wammako LGA	SPEB/SOK/ETF/02/15	2,671,428.57	
				xvi) Construction fo a blk of 3clrms in Lung- usu Pry School, Gada LGA	SPEB/SOK/ETF/02/16	2,812,500.00	
				xvii) Construction fo a blk of 3clrms in Tun-	SPEB/SOK/ETF/02/17		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				gar Balle Pry School, Gudu LGA		2,812,500.00	
				xviii) Construction fo a blk of 3clrms in Barg- aja Pry School, Isa LGA	SPEB/SOK/ETF/02/18	2,812,500.00	
				xix) Construction fo a blk of 3clrms in Kuchi Pry School, Kebbe LGA	SPEB/SOK/ETF/02/19	2,812,500.00	
				xx) Construction fo a blk of 3clrms in Gatawa Pry School, Sabon Birni LGA	SPEB/SOK/ETF/02/20	2,812,500.00	
				xxi) Construction fo a blk of 3clrms in Rugg- ar Shaada Pry School, Tambuwal LGA	SPEB/SOK/ETF/02/21	2,812,500.00	
				xxii) Construction fo a blk of 3clrms in Sabro Pry School, Tangaza LGA	SPEB/SOK/ETF/02/22	2,812,500.00	
				xxiii) Construction fo a blk of 3clrms in Kanf- anin Ala Pry School, Tureta LGA	SPEB/SOK/ETF/02/23	2,812,500.00	
				xxiv) Procurement of 2,760No 3-Seater pupil Desk/Bench @ N6,000.00 each	SPEB/SOK/ETF/02/24	16,560,000.00	
				xxv) Project Management and Bank Charges		840,000.00	
						80,500,000.00	
7	ZAMFARA	Fed. Polytechnic, Kaura Namoda	25,000,000.00	(i) Construction of 1No. Block of 4-Classrooms with offices	FPO/ZAM/ETF/02/01	7,203,506.00	Completed
				(ii) Completion of 1 No. Motorised Borehole	FPO/ZAM/ETF/02/02	4,358,257.00	
				(iii) Fencing of 2 Nos. Staff Quarters at Main Campus	FPO/ZAM/ETF/02/03	2,300,000.50	
				(iv) Procurement of equipment for accreditation in Food Science,	FPO/ZAM/ETF/02/04	1,978,433.00	
				(v) Procurement of equipment for Secretarial Studies	FPO/ZAM/ETF/02/05	3,500,000.00	
				(vi) Procurement of equipment for Mathematics and Statistics	FPO/ZAM/ETF/02/06	302,500.00	
				(vii) Procurement of equipment for Biochemistry	FPO/ZAM/ETF/02/07	650,000.00	
				(viii) Procurement of equipment for Civil Engineering Tech. Dept.	FPO/ZAM/ETF/02/08	1,691,900.00	
				(ix) Procurement of equipment for Electrical Engineering Tech.	FPO/ZAM/ETF/02/09	234,800.00	
				(x) Procurement of equipment for Mechanical Engineering Tech.	FPO/ZAM/ETF/02/10	120,000.00	
				(xi) Procurement of equipment for Bus. And Management Studies and Financial Studies	FPO/ZAM/ETF/02/11	671,474.00	
				(xii) Procurement of equipment for Computer Science Tech.	FPO/ZAM/ETF/02/12	600,000.00	
				(xiii) Procurement of equipment for School of Environmental Tech.	FPO/ZAM/ETF/02/13	519,283.14	
				(xiv) Consultancy		869,846.36	
						25,000,000.00	
			<u>Libr. Intervention</u>	i) Procurement of various library books & equipment		1,500,000.00	Completed
			1,500,000.00				
		Abdu Gusau Poly, Talata-	25,000,000.00	i) Construction of a 30-room Hostel Block	PO/ZAM/ETF/02/01	23,299,084.24	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Mafara		ii) Procurement of 8 No Computers and accessories	PO/ZAM/ETF/02/02	1,531,600.00	
				iii) Bank and Other Charges		169,315.76	
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various Books & Journals		<u>1,500,000.00</u>	Completed
		FCE (Technical), Gusau	20,000,000.00	(i) Procurement of Bisrod "Classmate Millennium Range" Option 1 Lecture Theatre Seats and Furniture for offices	FCE/ZAM/ETF/02/01	10,631,040.00	Completed
				(ii) Supply and Installation of Centre for Educational Technology Equipment	FCE/ZAM/ETF/02/02	6,985,000.00	
				(iii) Supply and Installation of Air-conditioners and Refrigerators for the newly constructed offices	FCE/ZAM/ETF/02/03	2,383,960.00	
						<u>20,000,000.00</u>	
			<u>C.of Excellence</u>	i) Construction of Computer Centre	ETF/CEXCOE/GUSAU/02/01	7,000,000.00	Completed
			75,000,000.00	ii) Procurement & Installation of ICT facilities	ETF/CEXCOE/GUSAU/02/02	65,872,075.08	
				iii) Provision of furniture for the Centre	ETF/CEXCOE/GUSAU/02/03	2,127,924.92	
						<u>75,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	i) Procurement of various textbooks		548,700.00	Completed
				ii) Procurement of Library Equipment		576,300.00	
						<u>1,125,000.00</u>	
		Zamfara State College of Education	20,000,000.00	i) Construction of 1no. Blk of 2-Science Laboraories	COE/ZAM/ETF/02/01	4,507,905.00	Completed
				ii) Supply of library text books	COE/ZAM/ETF/02/01	5,077,620.00	
				iii) Renovation of 2no blks of classrooms (Reccah Type)	COE/ZAM/ETF/02/01	3,604,475.00	
				iv) Construction of College Water Supply Scheme	COE/ZAM/ETF/02/01	6,810,000.00	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	Procurement of various Books & Journals		<u>1,125,000.00</u>	Completed
		SSE , ZAMFARA	45,000,000.00	1. TECHNICAL EDUCATION			Completed
				i) Procurement of equipment for Tech. Schs. in the State	SSE/ZAM/ETF/02/01		
				2. LIBRARY DEVELOPMENT		10,000,000.00	

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				ii) Supply of various books to Secondary Sch. in the state	SSE/ZAM/ETF/02/02		
				3. SCIENCE EQUIPMENT		5,000,000.00	
				iii) Procurement of varoius equipment for Schools in the State	SSE/ZAM/ETF/02/03		
				4. OTHER DEVELOPMENT		10,000,000.00	
				iv) Construction of 1blk of Admin Block at Govt Girls Sec. School, Zamaru Zaria	SSE/ZAM/ETF/02/04	2,900,000.00	
				v) Construction of 1blk of students hostel at Govt Unit Girls Sec. School K/Koshi	SSE/ZAM/ETF/02/05	3,300,000.00	
				vi) Construction fo 1blk of 5no pit latrines at N299,845.00 at Sarkin Kudu Girls Sec. School Gusua	SSE/ZAM/ETF/02/06	299,845.00	
				vii) Construction fo a blk of students hosel at GSS Anka	SSE/ZAM/ETF/02/07	299,845.00	
				vii) Construction of 1blk of 5no pit latrine @ N299,845.00 at GSS Anka	SSE/ZAM/ETF/02/08	3,300,000.00	
				viii) Construction fof 1blk of 4-classrooms at Agwaragi Day Sec. School Talata Mafara	SSE/ZAM/ETF/02/09	4,100,316.30	
				x) Construction of MultiPurpose/Exam Hall at govt Sec. School K/Namoda	SSE/ZAM/ETF/02/10	4,896,000.00	
				xi) Contingencies		903,993.70	
						45,000,000.00	
			<u>Special Education for the Handicapped</u>	i) Purchase of equipment/material	SSE/HC/ZAM/ETF/02/01	3,000,000.00	Completed
				ii) Construction of one block of 2-Classrooms	SSE/HC/ZAM/ETF/02/02	2,150,000.00	
				iii) Construction of 2no. Blocks of 5-pit toilets	SSE/HC/ZAM/ETF/02/03	600,000.00	
				iv) Contingencies		250,000.00	
						6,000,000.00	
			<u>Agency for Mass Literacy</u>	i) 20Nos. Sewing machine (Butterfly) with 2 drawer plastic cover @N13,000	AML/ZAM/ETF/02/01	260,000.00	Completed
			700,000.00	ii)10Nos. Knitting machine (Tiger model) @N21,000	AML/ZAM/ETF/02/01	210,000.00	
				iii) 7Nos. Ben Gas cooker (4 Burner-double) @ N30,000	AML/ZAM/ETF/02/01	210,000.00	
				iv) 6Nos. Eagle Gas Cylinders @ N3,000	AML/ZAM/ETF/02/01	18,000.00	
				v) 6pcs. Hose/Adaptor	AML/ZAM/ETF/02/01	2,000.00	
						700,000.00	
		SPEB, ZAMFARA	49,000,000.00	i)Construction of 1 No block of 2-classrooms and office at Abare Pry School, Anka LGEA	SPEB/ZAM/ETF/02/01	1,340,314.50	Completed
				ii)Construction of 1 No block of 2-classrooms	SPEB/ZAM/ETF/02/02		

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				Bawa Daji Pry School, Anka LGEA		1,340,314.50	
				iii) Renovation of 1 No block of classroom at	SPEB/ZAM/ETF/02/03		
				Hayin Bawa Pry School, Anka LGEA		518,390.25	
				iv Renovation of 3 No blocks A, B & C clrms	SPEB/ZAM/ETF/02/04		
				& Office at Tumba Pry School Bakura LGEA		2,048,085.90	
				v) Construction of 1 No Blk of 2 clrms and	SPEB/ZAM/ETF/02/05		
				Office at Badamma Pry School, Bakura LGEA		1,340,314.50	
				vi) Renovation of 1 No blk clrms at Badamma	SPEB/ZAM/ETF/02/06		
				Pry School, Bakura LGEA		111,599.60	
				vii) Construction of 1 blk of 2 clrms & Office	SPEB/ZAM/ETF/02/07		
				at Shamu Shalle Pry School, B/Magaji LGEA		1,340,314.50	
				viii) Construction of 1blk of 2 clrms & Office	SPEB/ZAM/ETF/02/08		
				at Shatse Pry School, B/Magaji LGEA		1,340,314.50	
				ix) Renovation of 1 blk A classroom at Gidan	SPEB/ZAM/ETF/02/09		
				Kaso Pry School, B/Magaji LGEA		644,238.00	
				x) Renovation of 1blk A clrms at Danzammu	SPEB/ZAM/ETF/02/10		
				Pry School, Bukkuyum LGEA		458,853.15	
				xi) Renovation of 1blk A clrms at Nannarki	SPEB/ZAM/ETF/02/11		
				Pry School, Bukkuyum LGEA		779,475.00	
				xii) Renovation of 1blk A clrms at Fura Girke	SPEB/ZAM/ETF/02/12		
				Pry School, Bukkuyum LGEA		766,641.75	
				xiii) Construction of 1blk of 2 clrms and	SPEB/ZAM/ETF/02/13		
				Office at Dangurinfu Pry School, Bakura LGEA		1,340,314.50	
				xiv) Renovation 2blks A&B clrms at Kekun	SPEB/ZAM/ETF/02/14		
				Waje Pry School, Bungudu LGEA		1,214,719.05	
				xv) Renovation of 2blks A&B clrms at Kurkak-	SPEB/ZAM/ETF/02/15		
				kai II Pry Sch Bungudu LGA		1,575,373.50	
				xvi) Renovation of 1 blk of clrm at Samawa	SPEB/ZAM/ETF/02/16		
				Pry Sch, Bungudu LGA		712,874.25	
				xvii) Construction of 1blk of 2 clrms at	SPEB/ZAM/ETF/02/17		
				Gyalange II Pry School, Gummi LGEA		1,340,314.50	
				xviii) Renovation of 1blk A clrms at Tagadi	SPEB/ZAM/ETF/02/18		
				Pry School, Gummi LGEA		585,411.75	
				xix) Renovation of 3 blks A, B & C clrms at	SPEB/ZAM/ETF/02/19		
				Falale Pry School, Gummi LGEA		1,615,554.15	
				xx) Construction of 1blk of 2clrms at	SPEB/ZAM/ETF/02/20		
				G/Fakkan Pry School, Gusau LGEA		1,340,314.50	
				xxi) Construction of 1blk of 2clrms at	SPEB/ZAM/ETF/02/21		
				G/Dagazau Pry School, Gusau LGEA		1,340,314.50	
				xxii) Renovation of 1blk A clrm at	SPEB/ZAM/ETF/02/22		
				K/Farimana Pry School, Gusau LGEA		703,020.68	
				xxiii) Renovation of 2blks A & B clrms at	SPEB/ZAM/ETF/02/23		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Kungurki Pry School, K/Namoda LGEA		897,296.40	
				xxiv) Construction of 1blk of 2 clrms at	SPEB/ZAM/ETF/02/24		
				Yanutsawa Pry School, K/Namoda LGEA		1,340,314.50	
				xxv) Constrution of 1blk of 2 clrms at Mai	SPEB/ZAM/ETF/02/25		
				Lallale N Pry School, K/Namoda LGEA		1,340,314.50	
				xxvi) Renovation of 5 blks A, B, C, D & E	SPEB/ZAM/ETF/02/26		
				clrms at Kaya Pry School, Maradum LGEA		3,454,370.85	
				xxvii) Construction of 1blk of 2 clrms at	SPEB/ZAM/ETF/02/27		
				Bingi Pry School, Maru LGEA		1,340,314.50	
				xxviii) Construction of 1 blk of 2 clrms at	SPEB/ZAM/ETF/02/28		
				Dade Pry School, Maru LGEA		1,340,314.50	
				xxix) Renovation of 1blk B clrms at Dade	SPEB/ZAM/ETF/02/29		
				pry School, maru LGEA		1,019,185.13	
				xxx) Renovation of 5blks A,B,C,D & E clrms	SPEB/ZAM/ETF/02/30		
				at Badambo Pry School, Shinkafi LGEA		2,245,173.00	
				xxxi) Renovation of 2blks A&B & E clrms at	SPEB/ZAM/ETF/02/31		
				Batamna Pry School, T/Mafara LGEA		1,230,321.75	
				xxxii) Renovation of 1blk A clrms at	SPEB/ZAM/ETF/02/32		
				Tudun Wada Pry School, T/Mafara LGEA		756,394.28	
				xxxiii) Construction of 1clrm of 2-clrms at	SPEB/ZAM/ETF/02/33		
				Ruwangizo pry School, T/Mafara LGEA		1,340,314.50	
				xxxiv) Construction of 1 blk of 2-clrms at	SPEB/ZAM/ETF/02/34		
				Shinkafi Pry School, T/Mafara LGEA		1,340,314.50	
				xxxv) Renovation of 4 blks A, B, C & D	SPEB/ZAM/ETF/02/35		
				clrms at Tabkin Kazai Pry School, Tsafe LGEA		2,558,884.66	
				xxxvi) Renovation of 1 blk A clrms at S/Gari	SPEB/ZAM/ETF/02/36		
				T/Kazai Pry School, Tsafe LGEA		989,528.40	
				xxxvii) Renovation of 2 blks A & B clrms at	SPEB/ZAM/ETF/02/37		
				Koluwai Pry School, Zurmi LGEA		1,401,742.00	
				xxxvii) Renovation of 3 blks A, B, & C clrms	SPEB/ZAM/ETF/02/38		
				at Kuturu Pry School, Zurmi LGEA		1,731,744.00	
				xxxix) Contingency		<u>876,405.00</u>	
						<u>49,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

AS AT 2/27/2013 11:26

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	50,000,000.00	i) Construction of Academic Block ii) Professional fees	FUN/UAG/ABIA/ETF/02/01	44,800,000.00 <u>5,200,000.00</u>	Completed
						<u>50,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	– Procurement of library books, Journals and Furnitures		<u>3,500,000.00</u>	Completed
		Abia State University, Uturu	50,000,000.00	(i) Construction of Lecture Hall and Offices . (ii) Construction of 268 No. 5 Seater Lecture Hall Desk and Chairs made of steel and "Orji" Seasoned hardwood @N23,610.75 each .	UNI/ABIA/ETF/02/01 UNI/ABIA/ETF/02/02	43,672,309.75 6,327,690.25	Completed
						<u>50,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	(i) Procurement of 324 No. Chairs @N3,200 each (ii) Procurement of 4 ?ROMS of Seven -bay shelves @N234,410 each (iii) Procurement of Congress Classification Schedules A - Z Library Congress 2000 ed (iv) Procurement of 2 sets of Library Subject headings 5 V. L. C. 2000ed @N150,000.00 each (v) Procurement of 1 set Encyclopedia of Science & Technology 20 V. McGraw Hill 2002 (vi) Procurement of 62 No. of Various books titles (vii) Bank Charges		1,036,800.00 937,640.00 390,000.00 300,000.00 425,000.00 400,560.00 10,000.00	Completed
						<u>3,500,000.00</u>	
				<u>Coll.of Medicine</u>			
			25,000,000.00	i) Personal Computer & others ii) Networking for the Campus iii) VSAT/DVB Equipment 2.4m dish, C Band (Installation and Accessories) iv)Internet Access Charge(Annual fee) v) Yearly Management and Maintenance fee vi) Software vii)Training provision for all the users at Aba viii) Contingency		9,339,500.00 3,477,000.00 3,500,000.00 3,400,000.00 750,000.00 1,725,000.00 2,500,000.00 308,500.00	Completed
						<u>25,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Abia State Polytechnic, Aba	25,000,000.00	i) Construction of 1 Storey Science block phase II	PO/AB/ETF/02/01	17,916,902.72	Completed
				ii) Procurement of Furniture for Chem istry Laboratory	PO/AB/ETF/02/02	1,155,000.00	
				iii) Procurement of Furniture for Phy- sics Laboratory	PO/AB/ETF/02/03	735,000.00	
				iv) Procurement of Furniture for Bio- logy Laboratory	PO/AB/ETF/02/04	1,670,000.00	
				v) Procurement of Departmental Fur- niture	PO/AB/ETF/02/05	780,000.00	
				vi) Procurement and installation of 40KVA Generator	PO/AB/ETF/02/06	1,640,000.00	
				vii) Procurement of 2No. Cloned Com- puters & 650VA UPS	PO/AB/ETF/02/07	303,097.28	
				viii) Sinking of Borehole and provision of 2000gal Tank with pump	PO/AB/ETF/02/08	800,000.00	
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	– Procurement of library books, Journals and Furnitures		<u>1,500,000.00</u>	Completed
		Abia State College of Education(Technical), Arochukwu	20,000,000.00	i) Bituminous Surface dress of 1.6km road luky ETF project within College	COE/ABIA/ETF/02/01	11,856,942.00	Completed
				ii) Construction of 2 Lecture Halls/ Office Block	COE/ABIA/ETF/02/02	5,499,458.00	
				iii) Supply and Installation of 10 sets of Computers and accessories with Internet	COE/ABIA/ETF/02/03	2,643,600.00	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				Completed
			1,125,000.00	(i) Procurement of various library books and Journals		<u>1,125,000.00</u>	
			<u>Alloc. for Tech. Equip.</u>				
			4,000,000.00	Allocation of Techincal Equipment		<u>4,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SSE, Abia	45,000,000.00	i) Supply of Technical equipment to 3 Technical Colleges	SSE/ABIA/ETF/02/01	10,000,000.00	Completed
				ii) Supply of Science equipment to 6 Secondary Schools	SSE/ABIA/ETF/02/02	10,000,000.00	
				iii) Supply of books for Library deve- lopment	SSE/ABIA/ETF/02/03	5,000,000.00	
				iv) Construction of 4 classrooms block each at 7 Secondary Schools	SSE/ABIA/ETF/02/04	18,782,094.80	
				v) Completion of Phase II Science block at Amakaka Secondary Schools, Umuahia	SSE/ABIA/ETF/02/05	1,217,905.20	
						45,000,000.00	
			<u>Special Education for the Handicapped</u>	i) Construction of 3-classroom block with Head Master's Office	SSE/HC/ABIA/ETF/02/01	3,339,677.33	Completed
			5,000,000.00	ii) Procurement of 5Nos. Perkins Braille at N175.00 each	SSE/HC/ABIA/ETF/02/02	700,000.00	
				iii) Procurement of 100 Pkt Braille Paper	SSE/HC/ABIA/ETF/02/03	100,000.00	
				iv) Procurement of 30Nos. Collapsible Mobility Canes @ N5,000 each	SSE/HC/ABIA/ETF/02/04	150,000.00	
				v) Procurement of 12Nos. Typewriters @ N35,000 each	SSE/HC/ABIA/ETF/02/05	420,000.00	
				vi) Procurement of 4Nos. Bell Ball @ N35,000 each	SSE/HC/ABIA/ETF/02/06	13,854.57	
				vii) Procurement of 10nos. Writing Frames @ N65,000 each	SSE/HC/ABIA/ETF/02/07	65,000.00	
				viii) Procurement of 10Nos. Tape Recorder @ N15,000 each	SSE/HC/ABIA/ETF/02/08	150,000.00	
				ix) Procurement of 10nos. Stylus @ N1,000 each	SSE/HC/ABIA/ETF/02/09	10,000.00	
				x) Procurement of 4nos. Empty Cassette @ N600 each	SSE/HC/ABIA/ETF/02/10	24,000.00	
				xi) Bank Charges/ Contingencies		27,468.10	
						5,000,000.00	
			<u>Agency for Mass Literacy</u>	i) 1No. TV 18" inc @ N30,000 & 1No. Sharp video player @N15,000	AML/AB/ETF/02/01	45,000.00	Completed
			1,000,000.00	ii) 3Nos. Gen. set (3.2KVA) @N160,000	AML/AB/ETF/02/02	480,000.00	
				iii) 1No. Typewriter @ N80,000	AML/AB/ETF/02/03	80,000.00	
				iv) Computer & its accessories (Key- Board, Pentium V, mouse, monitor, scanner, UPS, HP DeskJet Printer, Stabilizer (5000VA) @N320,000	AML/AB/ETF/02/04	320,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) 2Unit of gas cooker (Ignis model) @ N30,000	AML/AB/ETF/02/05	60,000.00	
				vi) 2Nos. Big gas cylinders (Industrial size) @N7,500	AML/AB/ETF/02/06	15,000.00	
						1,000,000.00	
		SPEB, Abia	59,500,000.00	i) Construction of a block of 3-class- rooms with office and store in Omuma Road Primary School, Abia North LGA	SPEB/ABIA/ETF/02/01	2,500,000.00	Completed
				ii) Construction of a block of 3-class- rooms with office and store in Ndoki Road Primary School, Aba South LGA	SPEB/ABIA/ETF/02/02	2,500,000.00	
				iii) Construction of a block of 3-class- rooms with office and store in Ututu Central School, Arochukwu LGA	SPEB/ABIA/ETF/02/03	2,500,000.00	
				iv) Construction of a block of 3-class- rooms with office and store in Ubiabia Commercial Primary School, Bende LG	SPEB/ABIA/ETF/02/04	2,500,000.00	
				v) Construction of a block of 3-class- rooms with office and store in ihm Primary School, Ikwuano LGA	SPEB/ABIA/ETF/02/05	2,500,000.00	
				vi) Construction of a block of 3-class- rooms with office and store in Umuagu Primary School, Isiala Ngwa N. LGA	SPEB/ABIA/ETF/02/06	2,500,000.00	
				vii) Construction of a block of 3-class- rooms with office and store in Amau- dara Central Sch., Isiala Ngwa S. LGA	SPEB/ABIA/ETF/02/07	2,500,000.00	
				viii) Construction of a block of 3-class rooms with office and store in Acha Primary School, Isuikwuato LGA	SPEB/ABIA/ETF/02/08	2,500,000.00	
				ix) Construction of a block of 3-class- rooms with office and store in Amano Isiahiankwo Ukwu Primary School, Obingwa LGA	SPEB/ABIA/ETF/02/09	2,500,000.00	
				x) Construction of a block of 3-class- rooms with office and store in Okag- we Commercial Sch., Ohafia LGA	SPEB/ABIA/ETF/02/10	2,500,000.00	
				xi) Construction of a block of 3-class-	SPEB/ABIA/ETF/02/11		

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				rooms with office and store in Mbutu			
				Umujima Commercial Sch., Osisioma		2,500,000.00	
				xii) Construction of a block of 3-class-rooms with office and store in Umugo	SPEB/ABIA/ETF/02/12		
				Commercial School, Ugwunagbo LGA		2,500,000.00	
				xiii) Construction of a block of 3-class-rooms with office and store in Commercial Primary School, Obuzor, Ukw	SPEB/ABIA/ETF/02/13		
				East LGA		2,500,000.00	
				xiv) Construction of a block of 3-class-rooms with office and store in Ogwa	SPEB/ABIA/ETF/02/14		
				Central School, Ukw West LGA		2,500,000.00	
				xv) Construction of a block of 3-class-rooms with office and store in Mbom	SPEB/ABIA/ETF/02/15		
				Commercial School, Umuahia N. LGA		2,500,000.00	
				xvi) Construction of a block of 3 class-rooms with office and store in Amibo	SPEB/ABIA/ETF/02/16		
				Commercial School, Umuahia S. LGA		2,500,000.00	
				xvii) Construction of a block of 3-class-rooms with office and store in Nneato	SPEB/ABIA/ETF/02/17		
				Central School, Umunneochi LGA		2,500,000.00	
				xviii) Procurement of 2,533no. Pupil Desk/Benches ETF Standard @N6,500	SPEB/ABIA/ETF/02/18		
				per Desk		16,464,500.00	
				xix) Administrative Charges		535,500.00	
						<u>59,500,000.00</u>	
		State Library Board	3,500,000.00	i) Procurement of various Library books & equipments		<u>3,500,000.00</u>	Completed
2	ANAMBRA	Nnamdi Azikiwe University Awka	50,000,000.00	(i) Construction of Multipurpose Hall and Offices .	UN/NAU/AN/ETF/02/01	35,533,341.90	Completed
				(ii) Construction of Laboratory Type A Building .	UN/NAU/AN/ETF/02/02	9,591,658.10	
				(iii) Provision of 30 Nos. Laboratory Benches 3.6m long made of seasoned hardwood and 25mm thick plywood in parts including shelvings, cupboards and laboratory basins and taps @N75,000 each .	UN/NAU/AN/ETF/02/03	2,250,000.00	

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South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Provision of 75 Nos. Classroom metal Benches/Desks 3.6metres long made of 50 x 75mm x 3mm thick black hollow pipe including upholstered collapsible seats 6 No. each @N35,000 each .	UN/NAU/AN/ETF/02/04	2,625,000.00	
						<u>50,000,000.00</u>	
			<u>Coll.of Medicine</u>	<u>A. Personal Computer & Others</u>			Completed
			25,000,000.00	i) 2Nos. Compaq Server proliant 370 (Main & Back-up) PIII 1.133MHz 512 cache, 256 MB memory 18.2 GB SCSI, 100 Zip Drive, floppy, 15" Compaq Monitor, Keyboard, Mouse @N600,000		1,200,000.00	
				ii) 45Nos. Accel Pro Professional System PIII 1GHz cache, 128 MB memory 20GB, Floppy, 14" monitor, Keyboard, Mouse @N149,500		6,727,500.00	
				iii) 5Nos. HP LaserJet 1200 Printer with cable @N79,000		395,000.00	
				iv) 2Nos. HP DeskJet 845c Printer with Cable @N14,000		28,000.00	
				v) 45Nos. UPS 600VA blue gate @N12,000		540,000.00	
				vi) 1No. UPS 1200 VA blue gate		42,000.00	
				vii) 45Nos. Stabilizer 1KVA Binatone @N5,500		247,500.00	
				viii) 1No. Stabilizer 2KVA Binatone		9,500.00	
				ix) 5Nos. Video conferencingf Lab setup @N30,000		150,000.00	
				<u>B. Networking for the Campus</u>			
				x) 150Nos. RJ-45 Connectors @N100		15,000.00	
				xi) 60Nos. RJ-45 Wall Socket @N1,120		67,200.00	
				xii) 60Nos. RJ-45 Patress @N80		4,800.00	
				xiii) 3Nos. 3COM Super Stack3 Baseline Hub 24 Ports 10/100 @N112,000		336,000.00	
				xiv) 3Nos. Patch Panel 24 Port @N20,000		60,000.00	
				xv) 3Nos Mounting Hinge for Patch Panel (12U) @N4,500		13,500.00	
				xvi) 5Nos. Ethernet Cable CAT 5e @N12,500		62,500.00	
				xvii) 2Nos. Data Cabinet 12U @N120,000		240,000.00	
				xviii) 10Nos. 3M x 75 x 75 PVC for Trunking @N2,500		25,000.00	
				xix) 20Nos. 3M x 25 x 50 PVC for Trunking @N1,700		34,000.00	
				xx) 60Nos. 3M x 16 x 25 PVC for Trunking @N650		39,000.00	
				xxi) 1No. Structured Cabling and Networking		700,000.00	
				xxii) 1No. Cisco 2612 Access Router		650,000.00	
				xxiii) 1No. WatchGuard Firebos Plus (Firewall and enhanced management package)		800,000.00	
				xxiv) 1No. Imrack 17U Telecom closet		130,000.00	
				xxv) Other Accessories		300,000.00	
				<u>C. VSAT/DVB Equipment 2.4m dish, C-Band (Installation and Accessories)</u>			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				<u>Libr. Intervention</u>			
			1,500,000.00	– Procurement of library books, Journals and Furnitures		<u>1,500,000.00</u>	Completed
		Nwafor Orizu College of Education, Nsugbe	20,000,000.00	i) Construction of One Storey Hostel Complex	COE/ANA/ETF/02/01	18,459,279.77	Completed
				ii) Consultancy		<u>1,540,720.23</u>	
						<u>20,000,000.00</u>	
				<u>Libr. Intervention</u>			
			1,125,000.00	– Procurement of library books, Journals and Furnitures		<u>1,125,000.00</u>	Completed
		Fed.Coll.of Education(Tech), Umunze	20,000,000.00	i) Procurement of 282No. Auditorium Seats @ N11,000 each	FCE/ANA/ETF/02/01	3,102,000.00	Completed
				ii) Procurement of Laboratory furniture	FCE/ANA/ETF/02/02	1,510,520.00	
				iii) Procurement of 250KVA Perkins Generating Set	FCE/ANA/ETF/02/03	6,479,520.00	
				iv) Procurement of Hospital Equipment for College Clinic	FCE/ANA/ETF/02/04	3,903,670.00	
				v) Construction of 355m Perimeter Fencing for Students Hostel	FCE/ANA/ETF/02/05	<u>5,004,290.00</u>	
						<u>20,000,000.00</u>	
				<u>Libr. Intervention</u>			
			1,125,000.00	– Procurement of library books, Jourals and Furnitures		<u>1,125,000.00</u>	Completed
		State College of Agric., Igbariam	8,000,000.00	i) Construction of Computer laboratory	MO/COA/IGB/ETF/002/01	4,107,012.00	Completed
				ii) Construction of Agro Processing Mill Complex	MO/COA/IGB/ETF/002/02	1,306,000.00	
				iii) Procurement and Installation of 1No. 2HP Split A/C	MO/COA/IGB/ETF/002/03	230,000.00	
				iv) Procurement and Installation of Rice/Garri/Corn Mill Engines with Accessories	MO/COA/IGB/ETF/002/04	390,000.00	
				v) Procurement and Installation of 27.5KVA Generator	MO/COA/IGB/ETF/002/05	1,435,537.25	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				vi) Procurement of 1No. Gesterner Cyclostyling Machine	MO/COA/IGB/ETF/002/06	230,000.00	
				vii) Procurement of Agricultural Tools, Walking Measure, Motorized Sprayer, Knapsack Sprayer & 3.5HP Pump	MO/COA/IGB/ETF/002/07	128,700.75	
				viii) Contingencies and Bank Charges		172,250.00	
						8,000,000.00	
		SSE, Anambra	45,000,000.00	<u>A. Technical Education</u>			Completed
				i) Construction of classroom block at Govt. Technical College, Onitsha	ETF/MOE/AN/02/01	3,917,955.56	
				ii) Procurement of tools and equipme- nt for Technical Education	ETF/MOE/AN/02/02	6,082,044.44	
				<u>B. Science Laboratory Equipment</u>			
				iii) Supply of Science Laboratory equipment	ETF/MOE/AN/02/03	10,000,000.00	
				<u>C. Library Development</u>			
				iv) Construction of Reference Library for State Secondary School at Commu nity Secondary School, Okpuno Awka	ETF/MOE/AN/02/04	5,000,000.00	
				D.v) Construction of block of 4-class- room with staff room for Kenneth Dike Memorial Secondary School	ETF/MOE/AN/02/05	3,831,794.40	
				vi) Construction of block of 4-class- rooms with staff room for Queen of Rosary College, Onitsha	ETF/MOE/AN/02/06	3,831,794.40	
				vii) Construction of block of 4-class- room for Girls Secondary School,Olaja	ETF/MOE/AN/02/07	3,831,794.40	
				viii) Construction of block of 4-class- room with staff room for Boys High School, Umuroji Sec. School	ETF/MOE/AN/02/08	3,831,794.40	
				ix) Construction of 10 Apartment VIP latering for Kenneth Dike Mem. Sec. Awka	ETF/MOE/AN/02/09	838,026.25	
				x) Construction of 10 Apartment VIP latering at Queen of Rosary College, Onitsha	ETF/MOE/AN/02/10	838,026.25	
				xi) Construction of 10 Apartment VIP	ETF/MOE/AN/02/11		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				latrine for Girls Sec. Schools, Okija		838,026.25	
				xii) Construction of 10 Apartment VIP	ETF/MOE/AN/02/12		
				laterine for Boys High Sec. Sch.Umuoji		838,026.25	
				xiii) Construction of 8 Apartment VIP	ETF/MOE/AN/02/13		
				laterine for Mater Amabilis Girls Sec. School		522,399.20	
				xiv) Construction of 8 Apartment VIP	ETF/MOE/AN/02/14		
				laterine for Boys Sec.School Okija		522,399.20	
				xv) Procurement of Staff room furniture comprising 4Nos. Teachers table and 8Nos. Chairs for Kennet Dike Mem Secondary School	ETF/MOE/AN/02/15		
				xvi) Procurement of staff room furniture comprising 4Nos. Teachers table and 8Nos. Chairs for Queen of Rosary College, Onitsha		68,979.75	
				xvii) Procurement of staff room furniture comprising 4Nos. Teachers table and 8Nos. Chairs for Girls Sec. Sch. Okija	ETF/MOE/AN/02/16		
				xviii) Procurement of staff room furniture comprising 4Nos. Teachers table and 8Nos. Chairs for Boys High Sch. Umuoji		68,978.75	
						<u>45,000,000.00</u>	
			State Library Boad				
			3,500,000.00	(i) Procurement of various books and journals		<u>3,500,000.00</u>	Completed
		Nigerian Book Foundation, Awka, Anambra State	4,000,000.00	(i) Purchase of a partly completed building at Awka to warehouse books to be distributed into Nigeria Schools from time to time .	NBF/ANA/ETF/02/01	<u>2,500,000.00</u>	Completed
				(ii) Completion of Outstanding works in the building .	NBF/ANA/ETF/02/02	<u>1,500,000.00</u>	
						<u>4,000,000.00</u>	
			C.E.R.C Awka	i) Development of Structures (Rehabilitation, Renovation & Construction-70%	ETF/CERC/AWKA/02/01	70,000,000.00	Completed
			100,000,000.00	ii) Furniture and equipment for the Laboratories, Hall, Vehicle, Generating set, Administrative Charges,etc	ETF/CERC/AWKA/02/02	<u>30,000,000.00</u>	Completed
						<u>100,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Workstations - Dell PIV 2.0Ghz 15" Monitor 2 Tone monitor, 512 SD -RAM, 40GB HDD DVD/CD-RW, Speakers, Keyboard, NIC, Fax Mouse/Pad 40 Nos.	UNI/EBONYI/ETF/02/02	10,640,000.00	
				(iii) Website Database requirement analysis, design and hosting. 1 No.	UNI/EBONYI/ETF/02/03	2,500,000.00	
				(iv) Acadsot Century - 2 Examiner 1 No.	UNI/EBONYI/ETF/02/04	5,200,000.00	
				(v) Acadsot Century - 2 Databank 1 No.	UNI/EBONYI/ETF/02/05	7,000,000.00	
				(vi) Capacity building on Database Management Century - 2 Examina and Databank, systems Administrator, Web Development and Hosting, Network Essential/Internet Connectivity	UNI/EBONYI/ETF/02/06	2,000,000.00	
				(vii) Accounting Software (Pageline 500)	UNI/EBONYI/ETF/02/07	2,500,000.00	
				(viii) HP LaserJet 4050	UNI/EBONYI/ETF/02/08	1,050,000.00	
				(ix) HP ScanJet 7400	UNI/EBONYI/ETF/02/09	273,000.00	
				(x) 600 Volts Mercury UPS	UNI/EBONYI/ETF/02/10	504,000.00	
				(xi) 1.5KV Smartup APC UPS for Servers	UNI/EBONYI/ETF/02/11	588,000.00	
				(xii) 6 U Double Network Rack	UNI/EBONYI/ETF/02/12	170,000.00	
				(xiii) Computer Table/Chair	UNI/EBONYI/ETF/02/13	1,400,000.00	
				(xiv) 4 Plug Surge Extension Socket APC	UNI/EBONYI/ETF/02/14	340,000.00	
				(xv) DLT Backup Tapes Drivers	UNI/EBONYI/ETF/02/15	800,000.00	
				(xvi) DLT Tapes (5 Cartons)	UNI/EBONYI/ETF/02/16	1,000,000.00	
				(xvii) Cisco 2611 Routers	UNI/EBONYI/ETF/02/17	1,350,000.00	
				(xviii) 24 Ports 10/100 3COM Switch	UNI/EBONYI/ETF/02/18	218,400.00	
				(xix) 3-Way radio Splitter/Repeater	UNI/EBONYI/ETF/02/19	600,000.00	
				(xx) 2.4m C-Band Dish Inter Sky Remote Gateway indoor unit (RG384) 10Mz Reference resource BUC Power Supply DVS-S receive Card LAN environment, Transmitter with Modulation: QPSK, PEC 1/2, 3/4, Intersky remote Gateway Outdoor unit including 5W BUC, C-Band, DRO LNB, 30m Cables with 2.4 Antenna with mount	UNI/EBONYI/ETF/02/20	3,100,000.00	
				(xxi) 96/64KBPS dedicated bandwidth subscription	UNI/EBONYI/ETF/02/21	2,112,000.00	
						<u>50,000,000.00</u>	
			<u>Coll.of Medicine</u>				
			25,000,000.00	i) 2nos Everex Step Server SB as per attached specification @N1,600,000		3,200,000.00	Completed
				ii) 34nos. Everex Explora AMD Thunder bird 900MHZ, 128MB RAM, 12X DVD CD-R, 30.7GB HDD, 17" Everex OSD			
				Monitor @ N265,750.00 each		9,035,500.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) 1no. Wireless Networking using the Everex Broadband Intelilway (Inter net-Ready Connectivity) LAN/WAN		4,000,000.00	
				iv) 40KVA Perkins GENSET including Installation and Tank		2,200,000.00	
				v) 30nos. Software licences		1,800,000.00	
				vi) 2-Week Intensive Training on: – Software Application		600,000.00	
				– Networking		455,000.00	
				vii) 30nos. UPS 650 @ N34,750 each		1,112,000.00	
				viii) 4Nos.HPDeskJet Printer (Dj 870c) at N53,000 each		212,000.00	
				ix) Network Management software		2,289,250.00	
				x) Contingencies		<u>88,250.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	i) Procurement of various library books from Ideal Education		276,160.00	Completed
				ii) Procurement of various books from Joeson Bookshop		1,339,920.00	
				iii) Procurement of various books from Igregbe International Bookshop		1,884,310.00	
						<u>3,500,390.00</u>	
		Akanu-Ibiam Fed. Poly.	25,000,000.00	MERGED WITH YEAR 2003 PROJECTS			Completed
			<u>Centre of Excell.</u>				
			75,000,000.00	i) Construction of Engineering workshop	ETF/CEXPCE/UWANA/02/01	22,177,298.69	Completed
				ii) Procurement of Equipment	ETF/CEXPCE/UWANA/02/02	43,973,580.24	
				iii) Procurement of furniture for Engineering workshop	ETF/CEXPCE/UWANA/02/03	5,821,500.00	
				iv) Training	ETF/CEXPCE/UWANA/02/04	727,621.07	
				v) Consultancy		<u>2,300,000.00</u>	
		Federal College of Agric., Ishiagu	8,000,000.00	i) Construction of Students' Centre	MO/FCA/EBON/ETF/02/01	3,300,000.00	Completed
				ii) Procurement of 1no. 250KVA Open Type Generator Set	MO/FCA/EBON/ETF/02/02	4,700,000.00	
						<u>8,000,000.00</u>	
						<u>75,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Ebonyi State Coll.of Agric, Ikwo.	8,000,000.00	i) Procurement of various office equipment for School of Business and Vocational Education	MO/COA/EBO/ETF/02/01		Completed
				ii) Procurement of various books and Library equipment	MO/COA/EBO/ETF/02/02	5,240,000.00	
				iii) Procurement of Science Laboratory Equipment	MO/COA/EBO/ETF/02/03	1,784,500.00	
						975,500.00	
						8,000,000.00	
		SSE, Ebonyi	45,500,000.00	i) Construction of 2No. 4 classrooms block in the 26Primary Schools in 13 LGA @ N1,725,000 each	SPEB/EBO/ETF/02/01		Completed
				ii) Administrative Charges		44,850,000.00	
						650,000.00	
						45,500,000.00	
		<u>Spec.Education for the Handicapped</u>	7,500,000.00	i) Procurement of 14Nos.Perkins Braille Machines for the Blind @N150,000	SSE/HC/EB/ETF/02/01		Completed
				ii) Procurement of 40Nos. Panasonic Radio Cassette Recorder @N5,500	SSE/HC/EB/ETF/02/02	2,100,000.00	
				iii) Procurement of 30Nos.Type-writers at N35,000 each	SSE/HC/EB/ETF/02/03	220,000.00	
				iv) Procurement of 40Nos. Reams of Braille Paper @N4,400	SSE/HC/EB/ETF/02/04	1,050,000.00	
				v) Procurement of 10Nos.Writing Frames at N19,000	SSE/HC/EB/ETF/02/05	176,000.00	
				vi) Construction of 1No. 4-classrooms block	SSE/HC/EB/ETF/02/06	190,000.00	
				vii) Drilling of 1No. Borehole	SSE/HC/EB/ETF/02/07	3,304,421.45	
				viii) Contingency		400,000.00	
						59,578.55	
						7,500,000.00	
		<u>Agency for Mass Literacy</u>	700,000.00	i) 2Nos. Ben Gas Cooker with Brass Burner @ N26,400	AML/EBO/ETF/02/01		Completed
				ii) 2Nos. Multi-Purpose Gas Cylinder Hose, Regulator & Clips @N12,000	AML/EBO/ETF/02/02	52,800.00	
						24,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ii) Administrative Charges		650,000.00	
						<u>45,500,000.00</u>	
4	ENUGU	University of Nigeria, Nsukka	50,000,000.00	(i) Re-roofing of Physical Science Building .	EUN/UNN/ETF/02/01	20,845,350.00	Completed
				(ii) Construction of Security Building at Nsukka Campus .	EUN/UNN/ETF/02/02	18,154,650.00	
				(iii) Construction of Security building at Enugu Campus .	EUN/UNN/ETF/02/03	11,000,000.00	
						<u>50,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	(i) Procurement of various books and journals		<u>3,500,000.00</u>	Completed
				<u>Coll.of Medicine</u>			
			25,000,000.00	i) 2nos Everex Step Server SB as per attached specification @N1,600,000		3,200,000.00	Completed
				ii)30nos. Everex Explora AMD Thunder bird 900MHZ, 128MB RAM, 12X DVD CD-R, 30.7GB HDD, 17" Everex OSD Monitor @ N260,000.00 each		7,800,000.00	
				iii) 1no. Wireless Networking using the Everex Broadband Intelilway (Inter net-Ready Connectivity) LAN/WAN		4,000,000.00	
				iv) 20nos.Medical Diagnostic CD ROMs at N40,000 each		800,000.00	
				v) Network management softwares, UPS for servers & PCs, software licences		5,000,000.00	
				vi) 2-Week Intensive Training on:			
				– Software Application		600,000.00	
				– Networking		410,500.00	
				– 1no. Sony Digital Camera		180,000.00	
				vii) 20nos. Sony Digital Audio Visual Display 2 N690,000 each		1,380,000.00	
				viii) HP Lesserjet 441 MFP		980,000.00	
				ix) HP Laserjet 4550N		400,000.00	
				x) 10nos. Air conditioners		850,000.00	
				xi) Contingencies		<u>250,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						<u>25,000,000.00</u>	
			<u>Centre of Excell.</u>	<u>A. CISCO 2600 SERIES</u>			Completed
			75,000,000.00	i) 1No. 10/100 Ethernet Router W/2 WIC Slots & 1NM Slot		449,820.00	
				ii) 1No. 2-Port Serial AN Interface Card		137,200.00	
				iii) 1No. Cisco 2600 IP Plus Feature Pack		137,200.00	
				iv) 1No. Dual 10/100 Ethernet Router W/2 WIC Slots & 1Nm Slot		606,620.00	
				v) 1No. 8-Port Async/Sync Serial Network Module		840,000.00	
				vi) 1No. Cisco 2600 Remote Access Feature Software		245,000.00	
				<u>B. CISCO CATALYST 2900 SERIES</u>			
				vii) 1No. Catalyst 2924 24port 10/100 switch (Enterprise Edition)		698,250.00	
				viii) 2Nos. Catalyst 2912 12-port 10/100 switch (Enterprise Edition) @N523,250		1,046,500.00	
				ix) 2Nos. Catalyst 1924F-EN 24-port 10BT, 2 100Base FX ports @N768,250		1,536,500.00	
				<u>C. CISCO INTERACTIVE MENTOR (CIM) SIMULATION TOOLS</u>			
				x) 1No. LAN Switching Self-Placed Practice Simulation Lab		420,000.00	
				xi) 1No. IP Routing Simulation Practice Lab		336,000.00	
				<u>D. CISCO BOOK BUNDLE</u>			
				xii) 2No. Cisco CCNA Exam 640-607 Certification Guide @N28,000		56,000.00	
				xiii) 2Nos. Cisco CCNP Routing Exam Certification Guide @N28,000		56,000.00	
				xiv) 2Nos. Cisco CCNP Switching Exam Certification Guide By Tim Boyles and Dave Hucaby, CCIE 4594 @N28,000		56,000.00	
				xv) 2Nos. Cisco CCNP Remote Access Exam Certification Guide Brian Morgan, CCIE 4865, and Craig Dennis @N28,000		56,000.00	
				xvi) 2Nos. CCNP Support Exam Certification Guide Amir S. Ranjbar, MSc @N28,000		56,000.00	
				xvii) 2Nos. Wireless Radio@N294,000		588,000.00	
				<u>E. ELECTRONIC WORKSHOP TOOL</u>			
				xviii) 5Nos. Frequency Counter/Function Generator @N126,000		630,000.00	
				xix) 2Nos. Spectrum Analyser @N294,000		588,000.00	
				xx) 2Nos. Digital Oscilloscope @N1,470,000		3,940,000.00	
				xxi) 10Nos. Digital Multimeter @N14,700		147,000.00	
				xxii) 5Nos. Bench Power Supplies @N294,000		1,470,000.00	
				xxiii) 1No. Other Listed Electronic Lab Component: Intergrated Circuit, Gateway, Resistors, Printed Circuit Board Capacitor, Braide Board, Diode, Transistor, Op-amps & Inductor		915,904.00	
				xxiv) Fiber Terminating Kit		392,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxv) LAN Terminating Kit; Punch Down & Crimping Tool, Drill Guns		280,000.00	
				xxvi) LAN Troubleshooting Kit; LAN Tester, Fluke & D Meters		420,000.00	
				xxvii) LAN Installations Accessories		3,750,250.00	
				xxviii) Networking Installation		4,500,216.00	
				xxix) 2Nos. 12" Cabinet with Accessories @N112,000		224,000.00	
				xxx) 1No. 42" Cabinet		294,000.00	
				<u>F. VOIP GATEWAY</u>			
				xxxi) 1No. Global PhoneVOIP Gateway		294,000.00	
				xxxii) 1No. Tariff		686,000.00	
				xxxiii) 1No. PABX		189,000.00	
				xxxiv) 4Nos. Panasonic Handsets @N9,450		37,800.00	
				xxxv) 1No. Cyberguage Software (Unlimited User Licence)		196,000.00	
				xxxvi) 1No. Bandwith Manager		980,000.00	
				xxxvii) 1No. User Accounting Software		392,000.00	
				xxxviii) 1No. C-BAND 4W, 2.4m Earth Station Standard DVB-S/MPEG-2		4,800,040.00	
				xxxix) 12Nos. Lyr Bandwith 128up/256down @N500,850		5,000,000.00	
				xl) 1No. Additional 16 IP address		588,000.00	
				<u>G. WORKSTATION, SERVER & PERIPHERALS</u>			
				xli) 2Nos. High End Server (Everex Step Server SBTM) @N1,200,000		3,900,000.00	
				xlii) 40Nos. High End Workstation (Everex Step Station 4TM) @N220,000		11,828,000.00	
				xliii) 3Nos. High End Notebook (Everex Step Note TM) @N310,000		930,000.00	
				xliv) 4Nos. 5KVA UPS @N375,000		1,500,000.00	
				xlv) 2Nos. Heavy Duty Network Printers (HP 5000N) @N375,000		750,000.00	
				xlvi) 2Nos. LaserJet Network Printer (HP 1200N) @N90,000		180,000.00	
				xlvii) 2Nos. DeskJet Printers (HP 950C) @N48,250		96,500.00	
				xlviii) 1No. 60KVA Sound-proof Generator including Installation		2,950,000.00	
				xliv) 1No. Building		14,500,000.00	
				l) Contingency		320,000.00	
						75,000,000.00	
				<u>Libr. Intervention</u>			
			3,500,000.00	—Procurement of various books and journals		3,500,000.00	Completed
		Enugu State Univ.of Tech.	<u>Year 2002</u>				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			50,000,000.00	(i) Procurement of 2051 No. 6 Seater Students lecture desks @N12,500 each	UNI/ENU/ETF/02/01	25,637,500.00	Completed
				(ii) Procurement of 24 seater Hyundai Bus	UNI/ENU/ETF/02/02	9,044,810.50	
				(iii) Comprehensive Insurance Cover with viot and strike extention	UNI/ENU/ETF/02/03	1,317,689.50	
				(iv) Medical Equipment	UNI/ENU/ETF/02/04	14,000,000.00	
						50,000,000.00	
			<u>Coll.of Medicine</u>	i) Local Area Network (LAN)		1,696,700.00	Completed
			25,000,000.00	ii) Hardware: Workstations, Server, and Installation & Testing		9,780,000.00	
				iii) Software: Microsoft Office XP, Norton Anti-Virus 2002, Win Proxy Server, Wingate Mail Server(250users)			
				Design of web-site, Installation, Configuration and Testing.		4,317,000.00	
				iv) Peripherals: HP Laserjet 5000, HP Laserjet 1200, HP Deskjet 1220C, HP Desketjet 990CXi, HP Scanjet 7400C		633,000.00	
				v) Components		4,554,300.00	
				vi) Wide Area Network (WAN)		1,799,000.00	
				vii) Training and Education		440,000.00	
				viii) Air Conditioning & Installation		1,258,000.00	
				ix) Power		1,155,000.00	
						25,000,000.00	
			<u>Libr. Intervention</u>				
			3,500,000.00	i) Supply of Law Books		1,697,000.00	Completed
				ii) Supply of Medical Books		483,500.00	
				iii) Procurement of Metal Shelves		619,500.00	
				iv) Computerization of Library Services		700,000.00	
						3,500,000.00	
		Institute of Mgt. & Tech. Enugu	25,000,000.00	(i) Procurement of VSAT	IMT/ENUG/ETF/02/01	3,418,635.00	Completed
				(ii) Procurement of 45 Nos. Compaq Computers with 40GB HDD 52 x CD. ROM 15" Monitor EVO D310 P. IV 2.4 GHz (MMX)	IMT/ENUG/ETF/02/02	10,054,500.00	
				(iii) Procurement of Network accessories	IMT/ENUG/ETF/02/03	1,213,750.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of Computer Operating Software	IMT/ENUG/ETF/02/04	680,400.00	
				(v) Procurement of various office furniture	IMT/ENUG/ETF/02/05	976,500.00	
				(vi) Renovation of the "Knowledge Center"	IMT/ENUG/ETF/02/06	414,000.00	
				(vii) Procurement of 10 No. IBM Typewriters Model 3000 @N106, 250 each (for Accreditation of Secretarial Studies Dept.)	IMT/ENUG/ETF/02/07	1,062,250.00	
				(viii) Procurement of 6 No. 18" Carriage Manual Olympia Typewriter @N58,750 each	IMT/ENUG/ETF/02/08	352,500.00	
				(ix) Procurement and installation of Wilson P350KVA Generator	IMT/ENUG/ETF/02/09	6,625,000.00	
				(x) Bank Charges and Contingency		199,465.00	
						25,000,000.00	
				<u>Libr. Intervention</u>			
			1,500,000.00	(i) Procurement of various books and journals		1,500,000.00	Completed
		FCE, Eha-Amufu	20,000,000.00	i) Furnishing of 4no. Laboratories	FCE/ENU/ETF/02/01	2,847,240.00	Completed
				ii) Furnishing of Biology Museum	FCE/ENU/ETF/02/02	465,000.00	
				iii) Supply of equipment for Biology Department	FCE/ENU/ETF/02/03	1,005,500.00	
				iv) Supply of equipment for Chemistry Department	FCE/ENU/ETF/02/04	811,650.00	
				v) Supply of equipment for Physics Department	FCE/ENU/ETF/02/05	1,565,525.00	
				vi) Supply of furniture and equipment for Laboratories of Vocational Education	FCE/ENU/ETF/02/06	727,892.50	
				vii) Supply and Installation of Communication Equipment	FCE/ENU/ETF/02/07	2,570,810.32	
				viii) Water Supply Project	FCE/ENU/ETF/02/08	9,991,279.46	
				ix) Contingency		15,102.72	
						20,000,000.00	
				<u>Libr. Intervention</u>			
			1,125,000.00	(i) Procurement of various books and journals		1,125,000.00	Completed
		Fed. Co-operative College, Enugu	16,000,000.00	2001/2002 (Merged)			Completed
				Year 2001 ETF Projects			
				(i) Construction of College Clinic	MO/FCC/ENU/ETF/01/01	4,283,500.00	
				(ii) Procurement of Library Materials/Equipment	MO/FCC/ENU/ETF/01/02	893,500.00	
				(iii) Procurement of 2 No. 1.5HP Split Unite A/C @N78,000 each	MO/FCC/ENU/ETF/01/03	156,000.00	
				(iv) Procurement of 1No. 4 Drawer Steel Cabinet for Library and Admission Officers	MO/FCC/ENU/ETF/01/04	140,000.00	
				(v) Procurement of 2 Nos. 4 Drawer Steel Cabinet	MO/FCC/ENU/ETF/01/05	28,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(vi) Procurement of 2 Nos. Gubabi (Fire Proof) Safe 4 Drawers	MO/FCC/ENU/ETF/01/06	150,000.00	
				(vii) Procurement of 1 No. Sharp Color TV 20"	MO/FCC/ENU/ETF/01/07	28,000.00	
				(viii) Procurement of Sharp Split Unit 1.5HP A/C	MO/FCC/ENU/ETF/01/08	78,000.00	
				(ix) Procurement of 1 Panasonic Video Camera MB 500	MO/FCC/ENU/ETF/01/09	160,000.00	
				(x) Procurement of Deep Freezer Model S.65 Gins	MO/FCC/ENU/ETF/01/10	108,000.00	
				(xi) Procurement of Gubabi (4Drawers) fire proof	MO/FCC/ENU/ETF/01/11	150,000.00	
				(xii) Procurement of 10 Nos. 3,000 Watt Super B Stabilizer @N9,000.00 each	MO/FCC/ENU/ETF/01/12	95,000.00	
				(xiii) Procurement of 10 Nos. Magnetic Chalk Board @N58,000 each	MO/FCC/ENU/ETF/01/13	580,000.00	
				(xiv) Procurement of 250 No. Millennium Garden Chans @N1,300 each	MO/FCC/ENU/ETF/01/14	325,000.00	
				(xv) Procurement of 65 Nos. Student Reading Tables @N5,000 each	MO/FCC/ENU/ETF/01/13	325,000.00	
				<u>Year 2002 ETF Projects</u>			
				(xvi) Construction of 10 Rooms Student Hostel	MO/FCC/ENU/ETF/02/01	6,051,000.00	
				(xvii) Procurement of 45 Nos. Student Classroom 6ft benches and table @N17,216.67	MO/FCC/ENU/ETF/02/02	1,033,000.00	
				(xviii) Procurement of Overhead Projector with accessories	MO/FCC/ENU/ETF/02/03	320,000.00	
				(xix) Procurement of 1 No. Pentium Computer 500MMX with accessories scanner and printer	MO/FCC/ENU/ETF/02/04	240,000.00	
				(xx) Procurement of 2 No. Gubabi (Fire Proof)	MO/FCC/ENU/ETF/02/05	300,000.00	
				(xxi) Procurement of 2 No. 4 Drawer Steel Cabinet	MO/FCC/ENU/ETF/02/06	56,000.00	
						<u>15,500,000.00</u>	
		SSE, Enugu	45,000,000.00	<u>1. TECHNICAL EDUCATION</u>			Completed
				i) Procurement of General Metal Work shop tools for Govt. Technical College Enugu	SSE/EN/ETF/02/01	6,000,000.00	
				ii) Procurement of Electrical Installation, Maintenance Equipments at Govt Technical College, Nsukka	SSE/EN/ETF/02/02	4,000,000.00	
				<u>2. LIBRARY DEVELOPMENT</u>			
				iii) Renovation and Equipment of 3 Libraries at Queens School Enugu, Special Science School, Oghe & Urban Girls Secondary School, Nsukka	SSE/EN/ETF/01/03	5,000,000.00	
				<u>3. SCIENCE EQUIPMENT</u>			
				i) Procurement of Science equipment	SSE/EN/ETF/02/04		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				for 16 Secondary Schools in the State		10,000,000.00	
				4. <u>OTHER DEVELOPMENT</u>			
				i) Construction of 1No. Model 4 class-room Block and Procurement of 43Nos. ETF Standardized 3-Seater Desk at Special Secondary School for the Deaf Ogbete Enugu.	SSE/EN/ETF/01/05		
				ii) Construction of 2 Laboratories at Mpu Model Secondary School, Enugu	SSE/EN/ETF/01/06	4,632,454.00	
				iii) Construction of 2 Laboratories at Ette Model Secondary School, Ette	SSE/EN/ETF/01/07	4,632,454.00	
				iv) Construction of 2 Laboratories at Agbani Model Secondary School, Agbani	SSE/EN/ETF/01/08	4,632,454.00	
				v) Procurement of 184No.ETF Standardized 3-Seater Desk	SSE/EN/ETF/01/09	1,102,638.00	
						<u>45,000,000.00</u>	
				i) Supply of 5 Sanyo Gas Cooker @ N8,500.00 each	AMLAE/ENG/ETF/02/01	42,500.00	Completed
				ii)Supply of 5 Cylinders with PIP and Regulator @N10,500.00	AMLAE/ENG/ETF/02/02	52,500.00	
				iii)Supply of 2No.Hair Dryers @N20,250	AMLAE/ENG/ETF/02/03	40,500.00	
				iv) Supply of 6Nos. Phillips Iron 216 @ N3,200 each	AMLAE/ENG/ETF/02/04	19,200.00	
				v) Supply of 2 New Clime Fridge 175 @ N33,000 each	AMLAE/ENG/ETF/02/05	66,000.00	
				vi) Supply of 2Nos. Olympia Typewriter at N63,000 each	AMLAE/ENG/ETF/02/06	126,000.00	
				vii) Supply of 4Nos. Everest Standing Fan @ N3,500 each	AMLAE/ENG/ETF/02/07	14,000.00	
				viii) Supply of 5Nos. National Blenders at N3,700 each	AMLAE/ENG/ETF/02/08	18,500.00	
				ix) Supply of 25Nos. Sets of Butterfly Sewing Machines @ N10,000 each	AMLAE/ENG/ETF/02/09	250,000.00	
				x) Supply of 18Nos. Wheel Barrow @ N3,933.30 each	AMLAE/ENG/ETF/02/10	70,800.00	
						<u>700,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

AS AT 2/27/2013 11:26

South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Special Education for the Handicapped</u>	i) Completion of U-Shaped classroom for the Deaf and Dumb Primary School Pupils at Orji-River Special Education Centre	SSE/SPE/EN/ETF/02/01	3,000,000.00	Completed
				ii) Repair and renovation of 3No. Hostel blocks for the blind (girls) and security wall fencing at Special Education Centre	SSE/SPE/EN/ETF/02/02	3,000,000.00	
				iii) Repair , renovation and block wall fencing of the Hostel block for the blind (boys)	SSE/SPE/EN/ETF/02/03	1,500,000.00	
				iv) Blockwall fencing and gate house of the front perimeter of the centre for special Education Centre, Orji-River, Enugu State	SSE/SPE/EN/ETF/02/04	5,000,000.00	
				v) Repair and renovation of classroom/Library/Computer block for the Vocation Education Centre, Orji-River	SSE/SPE/EN/ETF/02/05	2,000,000.00	
				vi) <u>OTHERS</u>			
				a) Equipment for the School for the Deaf, Dumb and Blind	SSE/SPE/EN/ETF/02/06	3,000,000.00	
				b) General landscaping and external works at Orji-River Special Education Centre	SSE/SPE/EN/ETF/02/07	1,500,000.00	
				c) Purchase of 150No. Standard ETF three seater desk @ N6,668.00 each	SSE/SPE/EN/ETF/02/08	<u>1,000,000.00</u>	
						<u>20,000,000.00</u>	
			Enugu State Library Board				
			<u>3,500,000.00</u>	(i) Procurement of various books and journals		<u>3,500,000.00</u>	Completed
		SPEB, Enugu	59,500,000.00	i) Construction of 34Nos. 3-Classrooms at various Primary Schools in various Local Governments of the State @N1,750,000.00 each	SPEB/ENU/ETF/02/01-34	<u>59,500,000.00</u>	Completed
5	IMO	Fed.Univ.of Tech, Owerri	90,000,000.00	i) Construction of School of Agriculture and Agricultural Technology Complex	FUN/IM/ETF/01-02/01	<u>90,000,000.00</u>	Completed
			(merged 2001 & 2002 projects)				
			<u>Libr. Intervention</u>				
			3,500,000.00	Procurement of various books and journals		<u>3,500,000.00</u>	Completed
		Imo State University	50,000,000.00	i) Construction of 3600 Student Capacity Exam Block	UN/IMO/ETF/02/01	<u>50,000,000.00</u>	Completed
			<u>Coll.of Medicine</u>				

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			25,000,000.00	i) 2nos Everex Step Server SB as per attached specification @N1,605,000		3,210,000.00	Completed
				ii)35nos. Everex Explora AMD Thunder bird 900MHZ, 128MB RAM, 12X DVD CD-R, 30.7GB HDD, 17' Everex OSD Monitor @ N265,750.00 each		9,301,250.00	
				iii) 1no. Wireless Networking using the Everex Broadband Intelway (Internet-Ready Connectivity) LAN/WAN		4,000,000.00	
				iv) 2nos. Multi-Media digital L.C.D		1,400,000.00	
				v) 25nos. Software licences		1,749,250.00	
				vi) 2-Week Intensive Training on:			
				– Software Application		575,000.00	
				– Networking		425,000.00	
				vii) 26nos. UPS 650 @ N35,000 each		910,000.00	
				viii) Lesserjet 441 MFP		950,000.00	
				ix) Network Management software		1,500,000.00	
				x) 10nos. Air conditioners		850,000.00	
				xi) Contingencies		129,500.00	
						25,000,000.00	
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH 2004		3,500,000.00	Completed
		Fed.Polytechnic, Nekede	25,000,000.00	(i) Construction of Studio/Laboratory Complex for the School of Environmental Studies	FPO/IMD/ETF/02/01	22,366,171.80	Completed
				(II) Consultancy Fees		2,633,828.20	
						25,000,000.00	
			<u>Libr. Intervention</u>				
			1,500,000.00	–Procurement of Book, Journals and Furnitures		1,500,000.00	Completed
		Alvan Ikoku COE, Owerri	16,000,000.00 +	i) Construction of Computer Centre	COE/IMO/ETF/01-02/01	8,350,210.90	Completed
			20,000,000.00	ii) Construction of Mini Stadium	COE/IMO/ETF/01-02/02	15,571,567.05	
			(merged 2001 &	iii) Completion of Medical Centre	COE/IMO/ETF/01-02/03		
			2002 Projects)	Annex		5,360,908.92	
				iv) Procurement of 40Nos. Pentium IIIComputers and 1No.Laptop with accessories	COE/IMO/ETF/01-02/04	5,290,000.00	
				v) Procurement of 12Nos.Printers	COE/IMO/ETF/01-02/05	840,000.00	
				vi) Procurement of 6Nos. 1.5Hp A/C (National)	COE/IMO/ETF/01-02/06	285,000.00	
				Contingencies		302,313.13	
						36,000,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Centre of Excell.</u>				
			75,000,000.00	i) Construction of the Micro-Teaching Complex		18,596,000.00	Completed
				ii) Procurement of various Micro-Teaching equipment		29,418,226.00	
				iii) Procurement of computers and accessories		<u>26,985,774.00</u>	
						<u>75,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	—Procurement of Book, Journals and Furnitures		<u>1,500,000.00</u>	Completed
		Michael Okpara COA, Umuagwo	8,000,000.00	Procurement of 60 HP Fiat (New Holland) Tractor	MO/IMO/ETF/02/01	4,132,813.00	Completed
				(II) Procurement of Disc Plough AF3 Baldan	MO/IMO/ETF/02/02	421,547.00	
				(iii)Procurement of SPA 20 Baldan Disc Harrow	MO/IMO/ETF/02/03	426,506.00	
				(iv)Procurement of SD-4	MO/IMO/ETF/02/04	481,672.00	
				Baldan Disc Ridger			
				(v) Procurement of RDV 1500 BaldanRotary Slasher Plus 5% Vat on items i-v	MO/IMO/ETF/02/05	908,423.10	
				(vi) Procurement of 4 No. IBM Computer Systems	MO/IMO/ETF/02/06	743,925.00	
				(vii) Procurement of 1No Sharp Photocopier	MO/IMO/ETF/02/07	549,937.50	
				(viii) Procurement of 1No Sharp Photocopier	MO/IMO/ETF/02/08	252,000.00	
				(ix) Contingencies		<u>83,176.40</u>	
						<u>8,000,000.00</u>	
		Fed.Coll.of Land Resources Technology, Owerri	8,000,000.00	i) Construction of a block of 3No.Lecture Halls	MO/FCLRE/IMO/ETF/02/01	4,957,400.00	Completed
				ii) Supply of Equipping Materials for	MO/FCLRE/IMO/ETF/02/02		
				Studio room for survey and Geo-information (Phase 1)		1,514,940.00	
				iii) Supply of Equipping Materials for Wood Work (Phase 1)	MO/FCLRE/IMO/ETF/02/03	1,165,300.00	
				iv) Contingency		<u>362,320.00</u>	
						<u>8,000,000.00</u>	
		SSE, Imo	<u>45,000,000.00</u>	(i)Procurement of Technical Equipts For Government Technical College Owerri	MOE/SSE/IMO/ETF 02/01	2,500,000.00	Completed
			<u>Technical School</u>				
				(II)Procurement of Technical Equipts.For Okoporo Technical College, Okoporo Orlu	MOE/SSE/IMO/ETF 02/02	2,500,000.00	
				(iii)Procurement of Technical Equipts. For Ahiara Technical College Ahiasu Mbaise	MOE/SSE/IMO/ETF 02/03	2,500,000.00	
				(iv)Procurement of Technical equipts	MOE/SSE/IMO/ETF 02/04		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				For Osu Technical College Isiala Mbano		2,500,000.00	
			<u>Laboratory/</u>	(v) Procurement of Laboratory/Science	MOE/SSE/IMO/ETF 02/05	10,000,000.00	
			<u>Science Equipts.</u>	Equipt for 20No.Schools at N500,000.0 each.			
			<u>Library</u>	(vi)Procurement of Library Furniture	MOE/SSE/IMO/ETF 02/06	5,000,000.00	
			<u>Development</u>	For 10No.Schools @500,000.00 each			
			<u>Other</u>				
			<u>Developments</u>	(vii)Rehabilitation of a Block of 5 No Classrooms @ Holy Ghost College Owerri	MOE/SSE/IMO/ETF 02/07	2,250,000.00	
				(viii) Rehabilitation of a Block of 5 No. Classrooms at Secondary School Amaifeke	MOE/SSE/IMO/ETF 02/08	1,700,000.00	
				(ix) Rehabilitation of a Block of 5 No.C/room at Mgbidi Secondary School, Mgbidi	MOE/SSE/IMO/ETF 02/09	2,300,000.00	
				(x) Rehabilitation of a block of 5No. Class-rooms @ Okwe Comm. Sec. School	MOE/SSE/IMO/ETF 02/10	1,750,000.00	
				(xi) Construction of an Administrative Block at Comprehensive Sec. Schl. Amakohia	MOE/SSE/IMO/ETF 02/11	4,000,000.00	
				(xii) Construction of an Administrative Block at Aquinas Secondary School	MOE/SSE/IMO/ETF 02/12	4,000,000.00	
				(xiii)Construction of an Administrative Block at St. Angustines School, Nkwerre	MOE/SSE/IMO/ETF 02/13	4,000,000.00	
						45,000,000.00	
			<u>Special Education</u>	i) Special Education Centre, Orlu			Completed
			<u>for the Handicapped</u>	(Hearing-Impaired & Mentally Retarded)		4,000,000.00	
			<u>7,500,000.00</u>	ii) Imo State Secondary School for the Deaf (Hearing-Impaired Only)		3,500,000.00	
						7,500,000.00	
			<u>Agency for Adult</u>	i) Procurement of 26No. Singer Sewing	AAFE/OW/ETF/02/01		Completed
			<u>& Non-Formal</u>	Machine (Manual) @ N10,000		260,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Education</u>	ii) Procurement of 4,000 copies @ N90	AAFE/OW/ETF/02/02	360,000.00	
			1,000,000.00	iii) Procurement of 17Nos Portable Typewriters (Manual) @ N22,000	AAFE/OW/ETF/02/03	374,000.00	
				iv) Bank Charges/Contingencies		6,000.00	
						1,000,000.00	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of 2No. AR 163 Machine Sharp		803,250.00	Completed
				ii) Procurement of 1.5HP National Air Conditioner		55,000.00	
				iii) Procurement of 2HP National Split Sytem & Installation		175,000.00	
				iv) Supply of 5,000Watts Yamaha Generator		440,000.00	
				v) Supply of Assorted Books		1,982,747.00	
				vi) Bank & other charges		44,003.00	
						3,500,000.00	
		SPEB, Imo	94,500,000.00	i) Construction of 1no.of 3-classroom block at Primary School Egberede in Aboh Mbaise LGA	SPEB/IMO/ETF/02/01		Completed
				ii) Ditto at Comm.Sch. Umugaragu Enyogugu in Aboh Mbaise LGA	SPEB/IMO/ETF/02/02	1,750,000.00	
				iii) Ditto at Comm.Sch Opara-Nwan-kwo in Ahiazu Mbaise LGA	SPEB/IMO/ETF/02/03	1,750,000.00	
				iv) Ditto at Comm.Sch. Aguneze in Ahiazu Mbaise LGA	SPEB/IMO/ETF/02/04	1,750,000.00	
				v) Ditto at Town Sch.Ubonukan Onicha in Ezinihitte LGA	SPEB/IMO/ETF/02/05	1,750,000.00	
				vi) Ditto at Central Sch. Eziudo in Ezinihitte LGA	SPEB/IMO/ETF/02/06	1,750,000.00	
				vii) Ditto at Comm.Sch.II Ndiuche in Ideato North LGA	SPEB/IMO/ETF/02/07	1,750,000.00	
				viii) Ditto at Comm.Sch Aniche Obine tti Ideato North LGA	SPEB/IMO/ETF/02/08	1,750,000.00	
				ix) Ditto at Ogueme Sch.III in ideato South LGA	SPEB/IMO/ETF/02/09	1,750,000.00	
				x) Ditto at Comm.Sch.IV Umuobom in Ideato North LGA	SPEB/IMO/ETF/02/10	1,750,000.00	
				xi) Ditto at Comm.Sch.Umuawuchi in Ihitte Uboma LGA	SPEB/IMO/ETF/02/11	1,750,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-East Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xii) Ditto at Comm.Sch.Umuderim in Ihitte Uboma LGA	SPEB/IMO/ETF/02/12	1,750,000.00	
				xiii) Ditto at National Pry.Sch.Ibeowere in Abaja in Ehime LGA	SPEB/IMO/ETF/02/13	1,750,000.00	
				xiv)Ditto at Ihebinachi Pry.Sch.Nzerem in Ehime LGA	SPEB/IMO/ETF/02/14	1,750,000.00	
				xv) Ditto at Comm.Sch.Umuonyekwu in Ikeduru LGA	SPEB/IMO/ETF/02/15	1,750,000.00	
				xvi) Ditto at Comm.Sch.Umuomi Uzo-agba in Ikeduru LGA	SPEB/IMO/ETF/02/16	1,750,000.00	
				xvii) Ditto at Ofoaziri Pry.Sch Umuozu in Isiala Mbanu LGA	SPEB/IMO/ETF/02/17	1,750,000.00	
				xviii) Ditto at National Pry.Sch.Umun-Kwo in Isiala Mbanu LGA	SPEB/IMO/ETF/02/18	1,750,000.00	
				xix) Ditto at Comm.Sch.Ubaha Orodo in Mbaitoli LGA	SPEB/IMO/ETF/02/19	1,750,000.00	
				xx) Ditto at Comm.Sch. Afara in Mbaitoli LGA	SPEB/IMO/ETF/02/20	1,750,000.00	
				xxi) Ditto at Comm.Sch.Diamanze in Isu LGA	SPEB/IMO/ETF/02/21	1,750,000.00	
				xxii) Ditto at Union Sch.Eziekwe Uburu Ekwe in Isu LGA	SPEB/IMO/ETF/02/22	1,750,000.00	
				xxiii) Ditto at Umuogbo Ntu Dev.Pry.Sch.in Ngor Okpala LGA	SPEB/IMO/ETF/02/23	1,750,000.00	
				xxiv) Ditto at Nomadic Pry.Sch. Umuanim Waterside in Ngor Okpala LGA	SPEB/IMO/ETF/02/24	1,750,000.00	
				xxv) Ditto at Comm.Pry.Sch.Egwedu in Njaba LGA	SPEB/IMO/ETF/02/25	1,750,000.00	
				xxvi) Ditto at Pry.Sch.Umele(Ang) Amazano in Njaba LGA	SPEB/IMO/ETF/02/26	1,750,000.00	
				xxvii) Ditto at Central Sch. Amaigbo in Nwangele LGA	SPEB/IMO/ETF/02/27	1,750,000.00	
				xxviii) Ditto at Central Sch.Abba in Nwagele LGA	SPEB/IMO/ETF/02/28	1,750,000.00	
				xxix) Ditto at Comm.Schin Umunachi in Obowo LGA	SPEB/IMO/ETF/02/29	1,750,000.00	
				xxx) Ditto at Achara Comm.Sch.in Obowo LGA	SPEB/IMO/ETF/02/30	1,750,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxxii) Ditto at Nnebukwu Comm.Sch. in Oguta LGA	SPEB/IMO/ETF/02/32	1,750,000.00	
				xxxiii) Ditto at Ogi Comm.Sch. Oki- gwe LGA	SPEB/IMO/ETF/02/33	1,750,000.00	
				xxxiv) Ditto at Umuawa Ibu Central Sch.Okigwe	SPEB/IMO/ETF/02/34	1,750,000.00	
				xxxv) Ditto at Diakuma Pry.Sch, Umu- na in Onuimo LGA	SPEB/IMO/ETF/02/35	1,750,000.00	
				xxxvi) Ditto at Ichiribe Pry.Sch. In Onuimo LGA	SPEB/IMO/ETF/02/36	1,750,000.00	
				xxxvii) Ditto at Central Sch.Eziachi in Orlu LGA	SPEB/IMO/ETF/02/37	1,750,000.00	
				xxxviii) Ditto at Premier Pry.Sch. Owerri Ebeiri in Orlu LGA	SPEB/IMO/ETF/02/38	1,750,000.00	
				xxxix) Ditto at Comm.Sch.Asaa Ubiri- elem in Orsu LGA	SPEB/IMO/ETF/02/39	1,750,000.00	
				xl) Ditto at Comm.Sch.I in Amaruru in Orsu LGA	SPEB/IMO/ETF/02/40	1,750,000.00	
				xli) Ditto at Central Sch.Ubulu in Oru West LGA	SPEB/IMO/ETF/02/41	1,750,000.00	
				xlii) Ditto at Central Sch.Aja in Oru West LGA	SPEB/IMO/ETF/02/42	1,750,000.00	
				xliii) Ditto at Amaji Pry.Sch.Ubachima Awo-Omamma in Oru East LGA	SPEB/IMO/ETF/02/43	1,750,000.00	
				xliv) Ditto at Comm.Sch.Nkwerre	SPEB/IMO/ETF/02/44	1,750,000.00	
				xlvi) Ditto at Practising Sch.Umudi in Nkwerre LGA	SPEB/IMO/ETF/02/45	1,750,000.00	
				xlvi) Ditto at Central Sch.Awara in Ohaji/Egbema LGA	SPEB/IMO/ETF/02/46	1,750,000.00	
				xlvii) Ditto at Town Sch. Assa in Ohaji/Egbema LGA	SPEB/IMO/ETF/02/47	1,750,000.00	
				xlviii) Ditto at Pry Sch.Mgbahiri Emii in Owerre North LGA	SPEB/IMO/ETF/02/48	1,750,000.00	
				xliv) Ditoo at Comm.Sch.Agbala in Owerri North LGA	SPEB/IMO/ETF/02/49	1,750,000.00	
				l) Ditto at Comm.Sch. Amaori Obibi- ezena in Owerri North LGA	SPEB/IMO/ETF/02/50	1,750,000.00	

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South-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				li) Ditto at Central Sch.Eziobodo in Owerri West LGA	SPEB/IMO/ETF/02/51	1,750,000.00	
				lii) Ditto at Pry Sch. Amakohia Ubi in Owerri West LGA	SPEB/IMO/ETF/02/52	1,750,000.00	
				liii) Ditto at Water-side Pry Sch Owe- rri in Owerri Municipal LGA	SPEB/IMO/ETF/02/53	1,750,000.00	
				liv) Ditto at Urban Pry.Sch. Owerri in Owerri Municipal LGA	SPEB/IMO/ETF/02/54	1,750,000.00	
						<u>94,500,000.00</u>	

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South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM	University of Uyo	40,000,000.00 + 50,000,000.00	i) Construction of Building for faculty of Engineering and Environmental Studies Phase III	UN/UYO/ETF/01-02/01	35,000,000.00	Completed
			(2001 & 2002 merged)	ii) Construction of Building for Faculty of of Basic Medical Sciences for College of Health Sciences	UN/UYO/ETF/01-02/02	<u>55,000,000.00</u>	
						<u>90,000,000.00</u>	
			<u>Coll.of Medicine</u>				
			25,000,000.00	i) 1No. Main Server		1,300,000.00	Completed
				ii) 1No. Back-up Server		1,100,000.00	
				iii) 45No. Workstations @N200,000 each		9,000,000.00	
				iv) 45No. Windows NT 50 user License at 15,000.00 each		675,000.00	
				v) 24No. Medical Diagnostic CD ROM @ N18,000 each		432,000.00	
				vi) 19No. Medical Tutorial CD ROM @ N22,000 each		418,000.00	
				vii)15No. Medical Encyclopedia @N30,000		450,000.00	
				viii) 1No. 100KVA Generator		2,700,000.00	
				ix) 45No. Uninterruptible Power Source Complete with AVR & LSR (APC 650 VA Back-up UPS) @ N32,000 each		1,440,000.00	
				x) 2No. HP Deskjet 895 CXI Color Printer at N47,000 each		94,000.00	
				xi) 2No. HP 4050 NT Laserjet Printer @ N270,000 each		540,000.00	
				xii) 2No. Scanner :- HP 5400 Parallel and USB Port, OCR Software, Photocopy Software, Black & Color Scan, Digital Scanner @N95,000 each		190,000.00	
				xiii)8No. 2ton HP National Air Conditioner at N80,000 each		640,000.00	
				xiv) Local Area Network		3,200,000.00	
				xv)1No.Multimedia LCD Projector(Toshiba LS 540 Price)		500,000.00	
				xvi) Software Application		600,000.00	
				xvii) Networking		520,000.00	
				xviii) VAT (5%)		<u>1,189,950.00</u>	
						<u>24,988,950.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		State Polytechnic, Ikot-Osuru	45,000,000.00	<u>A. YEAR 2001</u>			Completed
			(2001 & 2002 Merged Projects)	i) Construction of 1 Mass Communication Studio Complex	PO/A-IBOM/ETF/01/01	7,539,592.00	
				ii) Renovation of Library Annex Block/wall way	PO/A-IBOM/ETF/01/02	6,628,828.45	
				iii) Procurement of 1No. 250KVA Generator Set	PO/A-IBOM/ETF/01/03		
				<u>B. YEAR 2002</u>		5,831,579.55	
				iv) Construction of 2No. Classroom block with Offices	PO/A-IBOM/ETF/01/04	15,340,731.92	
				v) Extension to Medical Centre-Phase II	PO/A-IBOM/ETF/01/05	9,659,268.08	
						<u>45,000,000.00</u>	
			<u>Centre of Excell.</u>				
			75,000,000.00	i) Construction of Engineering Laboratories		10,111,589.00	Completed
				ii) Renovation of Engineering Workshop		14,674,341.00	
				iii) Procurement of Engineering equipment		50,213,800.00	
						<u>75,000,000.00</u>	
			<u>Library Develop.</u>	Procurement of various library books and Journals		1,500,000.00	Completed
			1,500,000.00				
		State COE, Afaha-Nsit	20,000,000.00	i) Procurement and Installation of 1No. 500KVA Perkins Generator	COE/AKW/ETF/02/01	11,488,000.00	Completed
				ii) Construction of Generator House and 2 Offices	COE/AKW/ETF/02/02	1,800,000.00	
				iii) Procurement of 1000No. 4-Seater Student pew @N7,195.50 each	COE/AKW/ETF/02/03	7,195,500.00	
				iv) Procurement of 1No. Tractor "New Holland Tractor 70 HP" with other accessories complete	COE/AKW/ETF/02/04	7,175,000.00	
				v) Renovation of a block of Chemistry Laboratory	COE/AKW/ETF/02/05	4,594,201.50	
				vi) Renovation of 1No. Block of 4-Class-rooms	COE/AKW/ETF/02/06	2,981,685.00	
				Consultancy		343,484.60	
				Contingency		422,128.90	
						<u>36,000,000.00</u>	
			<u>Library Develop.</u>	Procurement of various books & Journals		1,500,000.00	Completed
			1,500,000.00				

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Akwa-Ibom State COA, Obio-Akpa	8,000,000.00	i) Renovation of Drawing Studio	MO/COA/AKW/ETF/02/01	1,112,880.00	Completed
				ii) Renovation of Assembly Hall	MO/COA/AKW/ETF/02/02	1,500,000.00	
				iii) Procurement of Equipment for Veterinary Clinic	MO/COA/AKW/ETF/02/03	1,036,440.00	
				iv) Construction of Crush/Spray Race	MO/COA/AKW/ETF/02/04	609,870.80	
				v) Procurement of Library/Office Equipment	MO/COA/AKW/ETF/02/05	628,715.00	
				vi) Procurement of Workshop Equipment	MO/COA/AKW/ETF/02/06	3,102,094.20	
						8,000,000.00	
		Nigerian Maritime Academy, Oron, Akwa	15,500,000.00	(i) Procurement of 30 Seater Toyota Coaster Bus Complete with accessories	MON/ORON/ETF/02/01	8,873,150.00	Completed
			2001/2002 merged	(ii) Computerisation	MON/ORON/ETF/02/02	6,500,000.00	
				(iii) Bank and other Charges		126,850.00	
						15,500,000.00	
		SSE, Akwa-Ibom	45,000,000.00	<u>A. Technical Education</u>			Completed
				<u>Government Technical College, Ewet Uyo</u>			
				i) Supply of variou hand tools	SSE/AKW/ETF/02/01	968,165.00	
				ii) Supply of various tech.books	SSE/AKW/ETF/02/02	199,600.00	
				iii) Procurement of 1No.27KVA(perkins) Generator	SSE/AKW/ETF/02/03	1,543,230.00	
				<u>Government Technical College, Abak</u>			
				iv) Renovation of Carpentry and wood workshop	SSE/AKW/ETF/02/04	2,217,435.00	
				v) Procurement of various hand tools	SSE/AKW/ETF/02/05	462,400.00	
				<u>Union Technical College, Ikpa</u>			
				vi) Supply of various hand tools	SSE/AKW/ETF/02/06	998,000.00	
				vii) Supply of various technical books	SSE/AKW/ETF/02/07	221,340.00	
				<u>Community Technical College, Ikot Akata</u>			
				viii) Supply of hand tools	SSE/AKW/ETF/02/08	974,900.00	
				ix) Supply of assorted technical books	SSE/AKW/ETF/02/09	301,130.00	
				<u>Mainland Technical College, Oron</u>			
				x) Supply of hand tools	SSE/AKW/ETF/02/10	1,013,800.00	
				xi) Supply of technical books	SSE/AKW/ETF/02/11	200,000.00	
				<u>Government Technical College, Ikot Uko</u>			
				<u>Ika</u>			

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xii) Supply of various hand tools	SSE/AKW/ETF/02/12	800,000.00	
				xiii) Supply of technical books	SSE/AKW/ETF/02/13	100,000.00	
				<u>B. Science Equipment</u>			
				xiv) Procurement of Biology, Chemistry and Physics equipment for 10 schools in the state	SSE/AKW/ETF/02/14	10,000,000.00	
				<u>C. Library Development</u>			
				xv) Procurement of assorted text books for 15 Schools in the State	SSE/AKW/ETF/02/15	5,000,000.00	
				<u>D. Other Development</u>			
				xvi) Construction of a block of 3-class-room with office and store at community Comprehensive Secondary School four towns, Uyo LGA	SSE/AKW/ETF/02/16	4,375,165.00	
				xvii) Construction of a block of 3-class-room with office and store at community Secondary School, Mbak Etoi, Uyo LGA	SSE/AKW/ETF/02/17	4,375,165.00	
				xviii) Construction of 1block of 3-class-room with office and store at Secondary Commercial Schools, Okop Etoi Ikot Ekpene LGA	SSE/AKW/ETF/02/18	4,375,165.00	
				xix) Construction of 1block of 3-class-room with office and store at CDA Community Secondary Commercial School, Ikot Eket, Eket LGA	SSE/AKW/ETF/02/19	4,375,165.00	
				xx) Renovation of 1No. Assembly Hall/ classroom block at Ndikpo Grammar Sch Ikot Obio Nko, Asutan Eket Ibesikpo/ Asutan LGA	SSE/AKW/ETF/02/20	2,340,495.00	
				Contingencies		158,845.00	
						<u>45,000,000.00</u>	
				<u>Library Develop.</u>			
			3,500,000.00	Procurement of various books & Journals		<u>3,500,000.00</u>	Completed
				<u>Special Education</u>			
				i) Procurement of Equipment for Deaf & Dumb Unit	MOE/HC/UYO/ETF/02/01	2,800,000.00	Completed
				ii) Procurement of Equipment for Blind Unit	MOE/HC/UYO/ETF/02/02	2,947,000.00	
				iii) Provision of Facilities for Mentally Retarded & Others	MOE/HC/UYO/ETF/02/03	<u>2,753,000.00</u>	
						<u>8,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Agency for Adult & Non-Formal Education</u>	i) Procurement of 4Nos. IBM Computer/ Printer with Accessories @N120,000	AAFE/AKW/ETF/02/01	480,000.00	Completed
			1,000,000.00	ii) Procurement of 8Nos Singer 20U embroidery Machine @N65,000	AAFE/AKW/ETF/02/02	520,000.00	
						<u>1,000,000.00</u>	
		SPEB, Akwa-Ibom	108,500,000.00	i) Construction of 31Nos. Library Block in selected Schools in each of 31LGAs @ N2,561,814.73	SPEB/AK-IBOM/ETF/02/01	79,416,256.63	Completed
				ii) Procurement of 156No. ETF Standard 3-Seater Desk @N6,000 per selected Sch.	SPEB/AK-IBOM/ETF/02/02	29,016,000.00	
				iii) Administrative Charges		67,743.37	
						<u>108,500,000.00</u>	
2	BAYELSA	Niger-Delta University, Wilberforce Island	50,000,000.00	MERGED WITH 2003			
		SSE, Bayelsa	45,000,000.00	A. <u>Technical Education</u>			Completed
				i) Renovation of Govt. Technical College, Ekowe	SSE/BAY/ETF/02/01	1,251,992.00	
				ii) Rehabilitation of 4Nos. Workshop at GTC Ekowe	SSE/BAY/ETF/02/02	2,614,857.00	
				iii) Electrical Installation & distribution to wood workshop at GTC Ekowe	SSE/BAY/ETF/02/03	1,186,728.00	
				iv) Rehabilitation, installation and Powering of various wood work machines at GTC Ekowe	SSE/BAY/ETF/02/04	4,252,550.00	
				v) Procurement of training materials at wood workshops at GTC Ekowe	SSE/BAY/ETF/02/05	693,873.00	
				B. <u>Library Intervention</u>			
				vi) Procurement of various library books for 10 Secondary Schools	SSE/BAY/ETF/02/06	5,000,000.00	
				C. <u>Science & Equipment</u>			
				vii) Procurement of various science equipment for 10 Secondary Schools	SSE/BAY/ETF/02/07	10,000,000.00	
				D. <u>Other Intervention</u>			
				viii) Construction of a block of 3-class-rooms at Tombia Ekpetiama @ N5,000,000.00	SSE/BAY/ETF/02/08	5,000,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ix) Construction of a block of 3-class-rooms at Southern Opokuma @ N5,000,000.00	SSE/BAY/ETF/02/09	5,000,000.00	
				x) Construction of a block of 3-class-room at Opume @ N5,000,000.00	SSE/BAY/ETF/02/010	5,000,000.00	
				xi) Construction of a block of 3-class-rooms at Trofani @ N5,000,000	SSE/BAY/ETF/02/11	5,000,000.00	
						45,000,000.00	
			<u>Special Education for the Handicapped</u>	(i) Procurement of Handicapped Equipment .	SSE/HC/ASA/ETF/02/01	6,300,000.00	Completed
				(ii) Procurement of Toyota Hiace Bus with A/C and Petrol Engine .	SSE/HC/ASA/ETF/02/02	3,700,000.00	
						10,000,000.00	
			<u>Agency for Adult & Non-formal Educ</u>	i) Procurement of 5Nos. Sewing Machine @ N180,000	AANFE/BAY/ETF/02/01	90,000.00	Completed
			700,000.00	ii) Procurement of 5Nos. Zig-Zag/Embroidery Machine @ N13,000	AANFE/BAY/ETF/02/02	65,000.00	
				iii) Procurement of 5Nos. Cylinder (Giant) @ N15,000	AANFE/BAY/ETF/02/03	75,000.00	
				iv) Procurement of 5Nos. Hose & Regulator and 4Nos. Blender @N1,200 & N5,000 respec.	AANFE/BAY/ETF/02/04	26,000.00	
				v) Procurement of 5Nos. Gas Cooker with Oven @ N30,000 each	AANFE/BAY/ETF/02/05	150,000.00	
				vi) Procurement of 5Nos. Electric Cooker with Oven & 5Nos Cutting Boards & Rolling Stick at N45,000 & N550 respectively	AANFE/BAY/ETF/02/06	227,750.00	
				vii) Procurement of 2Nos. Sets of Pots & 4No Frying Pans @ N4,700 & N500 respectively	AANFE/BAY/ETF/02/07	11,400.00	
				viii) Procurement of 4Nos. Hand Blender @ N3,200	AANFE/BAY/ETF/02/08	12,800.00	
				ix) Procurement of 5Nos Pressure Pot @ N5,000	AANFE/BAY/ETF/02/09	20,000.00	
				x) Procurement of 5Nos. Baking Pans @ N500 each	AANFE/BAY/ETF/02/10	2,500.00	
				xi) Procurement of 5Nos. Metal Spoons @	AANFE/BAY/ETF/02/11		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				N300 each		1,500.00	
				xii) Procurement of 5Nos. Basin @ N300 each	AANFE/BAY/ETF/02/12	1,500.00	
				xiii) Procurement of 5Nos. Bucket (Plastic) @	AANFE/BAY/ETF/02/13		
			N180,000			900.00	
				xiv) Procurement of 4Nos. Metal Bucket @	AANFE/BAY/ETF/02/14		
				N650 each		2,600.00	
				xv) Procurement of 5Nos. Sieve @N250 each	AANFE/BAY/ETF/02/15	1,250.00	
				xvi) Procurement of 4Nos. Dinner Sets (Plates	AANFE/BAY/ETF/02/16		
				at N2,500		10,000.00	
				xvi) Bank Charges		1,800.00	
						<u>700,000.00</u>	
			<u>Special Education</u>				
			<u>for the</u>				
			<u>Handicapped</u>	(i) Construction of a Pedestrian Walkway	SSE/HC/BAY/ETF/02/01	1,461,000.00	Completed
				(ii) Plumbing , Construction of Drainage and External works in building	SSE/HC/BAY/ETF/02/02	1,347,272.00	
				(iii) 5% VAT/Bank and Administrative Charges		191,728.00	
						<u>3,000,000.00</u>	
			<u>State Libr. Board</u>	Procurement of various Library Books & Journals		<u>3,500,000.00</u>	Completed
			3,500,000.00				
		SPEB, Bayelsa	28,000,000.00	(i) Construction of Block of 3-Classrooms with Office and Store at MFCS Egeregere, Brass LGA @ N6,213,190.00;	SPEB/BAYELSA/ETF/01-02/01	6,213,190.00	Completed
			2001/2002 Merged	(ii) Construction of 4 No Detached Toilets for Staff & Pupils at MFCS Egeregere, Brass LGA @ N1,293,140.00;	SPEB/BAYELSA/ETF/01-02/02	1,293,140.00	
				(iii) Construction of Block of 3-Classrooms with Office and Store at St. Paul Primary School, Obololi, Oporoma @ N6,430,617.00;	SPEB/BAYELSA/ETF/01-02/03	6,430,617.00	
				(iv) Construction of 4 No Detached Toilets for Staff & Pupils at St. Pauls Primary School, Obololi, Oporoma LGA @ N1,018,116.00;	SPEB/BAYELSA/ETF/01-02/04	1,018,116.00	
				(v) Construction of Block of 3-Classrooms with Office and Store at CPS, Toru-Orua, sagbama LGA @ N6,264,741.12;	SPEB/BAYELSA/ETF/01-02/05	6,264,741.12	
				(vi) Construction of 4 No Detached Toilets for Staff & Pupils at CPS Toru-Orua, sagbama LGA @ N861,889.62;	SPEB/BAYELSA/ETF/01-02/06	861,889.62	
				(vii) Construction of Block of 3-Classrooms with Office and Store at CPS, Etuegwe, Obgia LGA @ N6,135,571.20;	SPEB/BAYELSA/ETF/01-02/07	6,135,571.20	
				(viii) Construction of 4 No Detached Toilets for Staff & Pupils at CPS Etuegwe, Obgia LGA @ N844,118.70;	SPEB/BAYELSA/ETF/01-02/08	844,118.70	
				(ix) Construction of Block of 6-Classrooms with Offices at CPS, Aken-pai, Yenagoa LGA @ N10,902,575.00;	SPEB/BAYELSA/ETF/01-02/09	10,902,575.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(x) Construction of 4 No Detached Toilets for Staff & Pupils at CPS Akenpai, Yenagoa LGA @ N863,390.00;	SPEB/BAYELSA/ETF/01-02/10	863,390.00	
				(xi) Procurement of 1008 No Standardised 2-Seater Students Desk/chairs to all the Schools @ N6,500.00	SPEB/BAYELSA/ETF/01-02/11	6,552,000.00	
				(xii) Procurement of 108 No Teacher's Table @ N6,300.00;	SPEB/BAYELSA/ETF/01-02/12	680,400.00	
				(xiii) Procurement of 200 No Armless chairs for Teachers @ N3,675.00	SPEB/BAYELSA/ETF/01-02/13	735,000.00	
				(xiv) Project Administration, Contingency & Bank Charges		1,605,251.36	
						<u>50,400,000.00</u>	
3	CROSS RIVERS	University of Calabar	50,000,000.00	i) Completion of Modern European Language Block at Faculty of Arts Complex	FUN/CRR/ETF/02/01	29,138,331.55	Completed
				ii) External Works to Modern European Language Work	FUN/CRR/ETF/02/02	7,522,284.00	
				iii) Covered Walkaway to Pavilion D, E & F	FUN/CRR/ETF/02/03	7,761,882.00	
				iv) Supply of Equipment & Glasswares to Chemistry Department	FUN/CRR/ETF/02/04	4,990,964.00	
				v) Consultancy Fees		586,538.45	
						<u>50,000,000.00</u>	
		University of Calabar	Coll.of Medicine 25,000,000.00	i) Computerization & Networking of Office Complex	UN/CAL/ETF/01/01	24,000,000.00	Completed
				ii) Procurement of Computer Tables & Swivel Chairs	UN/CAL/ETF/01/02	1,000,000.00	
						<u>25,000,000.00</u>	
			Lib. Intervention 3,500,000.00	i) Procurement of various Books & Journals		3,500,000.00	Completed
		The Polytechnic, Calabar	25,000,000.00	i) Provision of 7No. Compaq Evo Deskpro D300 and 4No. HP DeskJet 845C Printers & Internet Wireless Access connecting & accessories	POLY/CRS/CAL/ETF/02/01	4,998,220.50	Completed
				ii) Supply of Equipment to Structural Engineering Laboratory	POLY/CRS/CAL/ETF/02/02	1,277,157.00	
				iii) Supply and Installation of Atomic Absorption Spectro Photometer and Accessories	POLY/CRS/CAL/ETF/02/03	3,675,000.00	
				iv) Supply of Equipment to Fine Arts Studio	POLY/CRS/CAL/ETF/02/04	930,314.00	
				v) Rehabilitation of Assembly Hall	POLY/CRS/CAL/ETF/02/05	2,900,502.00	
				vi) Renovation of Rectorate	POLY/CRS/CAL/ETF/02/06	3,099,439.00	
				vii) Supply of new tractor MF 37SE complete with Slasher	POLY/CRS/CAL/ETF/02/07	4,672,500.00	
				viii) Renovation of 4No. Building at Medical Centre	POLY/CRS/CAL/ETF/02/08	2,402,369.00	
				ix) Construction of 4No. VIP (2 x 1 block) Latrines	POLY/CRS/CAL/ETF/02/09	919,548.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(i) Procurement of various Science Equipment for Schools in the State	SSE/CRR/ETF/01/01	10,000,000.00	
				B. <u>Library Development</u>			
				(ii) Procurement of various books for schools in the State	SSE/CRR/ETF/01/02	5,000,000.00	
				C. <u>Technical Equipment</u>			
				(iii) Supply of Technical Equipment to Technical Colleges	SSE/CRR/ETF/01/03	10,000,000.00	
				D. <u>OTHERS</u>			
				(iv) Renovation of Block 1 at Pin Margaret Sec. School Calabar	SSE/CRR/ETF/01/04	1,372,561.77	
				(v) Renovation of Block 6-Classrooms at Government Secondary School, Obudu	SSE/CRR/ETF/01/05	2,567,327.70	
				(vi) Renovation of a Block of Classroom/Admin Annex at Bekkwara Secondary Grammar School, Bekkwara	SSE/CRR/ETF/01/06	2,294,512.50	
				(vii) Renovation of 2 No. Buildings at Comprehensive High School Ayaebong - Akamkpa	SSE/CRR/ETF/01/07	1,643,125.51	
				(viii) Renovation of Admin block at Community Secondary School, Usumutong - Abi	SSE/CRR/ETF/01/08	2,272,764.00	
				(ix) Renovation of Laboratory /SS 1 Block at Community Secondary School, Idomi Yakkuvv	SSE/CRR/ETF/01/09	2,008,427.52	
				(x) Renovation of 1 block of 6-Classrooms at Unoh Memorial Comprehensive High School, Agwagwune-Biase	SSE/CRR/ETF/01/10	2,841,280.00	
				A. <u>Science Education</u>			
				<u>YEAR 2002 Intervention</u>			
				(xi) Procurement of various Science Equipment for Schools in the State	SSE/CRR/ETF/02/01	10,000,000.00	
				B. <u>Library Development</u>			
				(xii) Procurement of various materials for schools in the State	SSE/CRR/ETF/02/02	5,000,000.00	
				C. <u>Technical Equipment</u>			
				(xiii) Construction of Multipurpose Workshop and offices at GTC, Ogoja	SSE/CRR/ETF/02/03	5,000,000.00	
				(xiv) Construction of Multipurpose Workshop and offices at Community Technical College, Calabar	SSE/CRR/ETF/02/04	5,000,000.00	
				D. <u>OTHERS</u>			
				(xv) Construction of 1 No. Block of 6-Classroom at Trinity Secondary School, Ababene, Obubva	SSE/CRR/ETF/02/05	6,666,666.66	
				(xvi) Construction of 1 No. Block of 6-Classroom at Community Secondary School, Eniong	SSE/CRR/ETF/02/06	6,666,666.67	
				(xvii) Construction of 1 No. Block of 6-Classroom at Kagbong Secondary School, Obudu	SSE/CRR/ETF/02/07	6,666,666.67	
				Yr. 2001 + Yr. 2002		<u>85,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>C.E.R.C.S Cross River</u>				
			100,000,000.00	i) Development of Structures (Rehabilitation, Renovation & Construction - 70%)	ETF/CERC/NIGER/02/01	70,000,000.00	Completed
				ii) Furniture & equipment for the Laboratories, Hall, Administrative Charges, Vehicle, Generating set etc.	ETF/CERC/NIGER/02/02	<u>30,000,000.00</u>	
						<u>100,000,000.00</u>	
			<u>Special Education</u>	i) Renovation of Special Education Centre, Calabar (Primary Block A - 3 Classroom	SSE/HC/CAL/ETF/02/01	1,693,319.25	Completed
			<u>for the Handicapped</u>	ii) Renovation of Special Education Centre, Calabar (Primary) Workshop with Hall	SSE/HC/CAL/ETF/02/02	1,354,266.00	
				iii) Construction of 2Nos. VIP Toilets @N266,266.00 each	SSE/HC/CAL/ETF/02/03	532,007.38	
				iv) List of Special Education Equipment/Materials	SSE/HC/CAL/ETF/02/04	<u>4,920,407.37</u>	
						<u>8,500,000.00</u>	
			<u>Agency for Mass Education</u>				
			700,000.00	i) Procurement of 2Nos. Media Computer P.III @ N120,000	AANFE/CAL/ETF/02/01	240,000.00	Completed
				ii) Procurement of 2 Nos. LaserJet Printer @ N65,000 each	AANFE/CAL/ETF/02/02	130,000.00	
				iii) Procurement of 2Nos. 200 Watts Stabilizer @ N13,000 each	AANFE/CAL/ETF/02/03	26,000.00	
				iv) Procurement of 1No. Gas Cooker @ N50,000	AANFE/CAL/ETF/02/04	50,000.00	
				v) Procurement of 1no. Eagle Gas Cylinder (with Gas) @ N7,000	AANFE/CAL/ETF/02/05	7,000.00	
				vi) Procurement of 1no. Eagle Gas Regulator	AANFE/CAL/ETF/02/06	2,000.00	
				vii) Procurement of 5no. Gas Hose @ N400.00	AANFE/CAL/ETF/02/07	2,000.00	
				viii) Procurement of 2No. Singer Sewing Machines @ N13,000	AANFE/CAL/ETF/02/08	27,000.00	
				ix) Procurement of 1no. Over Lock Sewing Machine @ N12,000	AANFE/CAL/ETF/02/09	12,000.00	
				x) Procurement of 1no. Butterfly Sewing Machine @ N12,000 each	AANFE/CAL/ETF/02/10	12,000.00	
				xi) Procurement of 2No. Embroidery Machines @ N96,000	AANFE/CAL/ETF/02/11	<u>192,000.00</u>	
						<u>700,000.00</u>	
		SPEB, Cross-Rivers	63,000,000.00	i) Construction of 1No. 3-Classroom block with office at Primary School, Ekurekuba in Abi LGA	SPEB/CR/ETF/02/01	3,500,000.00	Completed
				ii) Construction of 1No. 3-Classroom block with office at St. John's Primary School, Akampa in Akampa LGA	SPEB/CR/ETF/02/02	3,500,000.00	
				iii) Construction of 1No. 3-Classroom block with office at Primary School, Ikot Offiong Ambai in Akpabuyo LGA	SPEB/CR/ETF/02/03	3,500,000.00	
				iv) Construction of 1No. 3-Classroom block with office at Government Primary School, Etak Edat in Bakassi LGA	SPEB/CR/ETF/02/04	3,500,000.00	

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South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) Construction of 1No. 3-Classroom block with office at St. Celestine Primary School, Anyikang in Bakwarra LGA	SPEB/CR/ETF/02/05	3,500,000.00	
				vi) Construction of 1No. 3-Classroom block with office at St. Augustine's Primary School, Idoma in Biase LGA	SPEB/CR/ETF/02/06	3,500,000.00	
				vii) Construction of 1No. 3-Classroom block with office at St. Ambrose Primary School, Agba Osokom in Boki LGA	SPEB/CR/ETF/02/07	3,500,000.00	
				viii) Construction of 1No. 3-Classroom block with office at PCN Primary School, Akim in Calabar Mun LGA	SPEB/CR/ETF/02/08	3,500,000.00	
				ix) Construction of 1No. 3-Classroom block with office at Government Primary School, Mayne Avenue in Calabar South LGA	SPEB/CR/ETF/02/09	3,500,000.00	
				x) Construction of 1No. 3-Classroom block with office at Primary School, Itaka in Etung LGA	SPEB/CR/ETF/02/10	3,500,000.00	
				xi) Construction of 1No. 3-Classroom block with office at Primary School, Mbamba in Ikom LGA	SPEB/CR/ETF/02/11	3,500,000.00	
				xii) Construction of 1No. 3-Classroom block with office at Community Primary School, New Ikwette in Obanliku LGA	SPEB/CR/ETF/02/12	3,500,000.00	
				xiii) Construction of 1No. 3-Classroom block with office at St. Mary's Primary School, Extn. Ijoda in Obubra LGA	SPEB/CR/ETF/02/13	3,500,000.00	
				xiv) Construction of 1No. 3-Classroom block with office at Primary School, Bebuagbong in Obudu LGA	SPEB/CR/ETF/02/14	3,500,000.00	
				xv) Construction of 1No. 3-Classroom block with office at Okpo Town Feeder School, Okpo Town Eniong in Odukpani LGA	SPEB/CR/ETF/02/15	3,500,000.00	
				xvi) Construction of 1No. 3-Classroom block with office at Primary School, Ojerim Mbube in Ogoja LGA	SPEB/CR/ETF/02/16	3,500,000.00	
				xvii) Construction of 1No. 3-Classroom block with office at St. Mary Primary School, Ugep in Yakurr LGA	SPEB/CR/ETF/02/17	3,500,000.00	
				xviii) Construction of 1No. 3-Classroom block with office at Army Primary School, Imaje in Yala LGA	SPEB/CR/ETF/02/18	3,500,000.00	
						<u>63,000,000.00</u>	
			State Libr. Board	i) Procurement of various Library Books & Equipments		<u>3,500,000.00</u>	Completed
			3,500,000.00				
4	DELTA	Delta State University, Abraka	50,000,000.00	i) Procurement of various equipment for College of Medical Sciences	UNI/DELTA/ETF/02/01	49,516,500.00	Completed
				ii) Contingencies and Bank Charges		<u>483,500.00</u>	
						<u>50,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Coll.of Medicine</u>				
			25,000,000.00	i) 2No. Everex SB Server– 2-way PIII/850 MHz @ N1,350,000 each		2,700,000.00	
				ii) 36No. Everex StepStation PIV 1.6, 128Mb RAM, 20GB @ N192,750 each		6,939,000.00	
				iii) 9No. Everex StepNote for Management. PIV 1.6GHz DVD, CD-RW, 128MB, 20GB Hard Disk Networking @N295,000		2,655,000.00	
				iv) 1No. IntelliWAY Wireless Broadband Server		725,000.00	
				v) 1No. Switch - 3Com 16 port		95,000.00	
				vi) 48No. Wireless Adaptors on Workstations, Servers and Notebooks @N15,000		720,000.00	
				vii) 1No. LCD Multimedia Digital Projector SONY (2000 lumens) with Screen		679,500.00	
				viii) 1No. HP 7400c Flatbed Scanner with OCR		125,000.00	
				ix) 1No. HP LaserJet 5000N (heavy duty network)		750,000.00	
				x) 2No. HP LaserJet 1200N @ N89,500		179,000.00	
				xi) 11No. HP DeskJet 960c @ N59,500		654,500.00	
				xii) 36No. APC On-line UPS 650VA -for workstations @ N25,000 each		900,000.00	
				xiii) 2No. APC On-line UPS 1.4KVA - for Servers @ N97,500 each		195,000.00	
				xiv)30No. Productivity Software Licensing (Office 2000) @ N25,000 each		750,000.00	
				xv) 1No. Base Station,Installation and Accessories		3,560,000.00	
				xvi)12no. Broadband Charge-128/64 kpbs (down/up) - yr.1 @ N165,500 each		1,986,000.00	
				xvii) 5KVA Power Backup and Accessories for VSAT		556,850.00	
				xviii) Installation of wireless LAN		300,000.00	
				xix) 1st Year Maintenance and Support Fees		200,000.00	
				xx) 2 Week Training for 30 Employees as detailed		300,000.00	
				xxi) Contingency		30,150.00	
						<u>25,000,000.00</u>	
			<u>Lib. Intervention</u>				

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			3,500,000.00	(i) Procurement of 20 Units of Double Sided Steel Shelves		1,100,000.00	Completed
				(ii) Procurement of 30 No. Tables and 120 Chairs		1,200,000.00	
				(iii) Procurement of 110 No. Volumes of Assorted Books		1,200,000.00	
						<u>3,500,000.00</u>	
		COE, Agbor	20,000,000.00	i) Construction of Library Building	COE/DLT/ETF/02/01	16,716,381.00	Completed
				ii) Procurement of 6Nos. Library Shelves @N71,019.83	COE/DLT/ETF/02/02	426,119.00	
				iii) Procurement of 60Nos. Padded Reading Chairs @N4,500	COE/DLT/ETF/02/03	270,000.00	
				iv) Procurement of 15Nos. Library Reading Tables@N50,000	COE/DLT/ETF/02/04	750,000.00	
				v) Procurement of 5No Library Cupboards @N7,500	COE/DLT/ETF/02/05	37,500.00	
				vi) Consultancy Fee		1,800,000.00	
						<u>20,000,000.00</u>	
				<u>Centre of Excell.</u>			
			75,000,000.00	i) Construction of the Centre of Excellence		20,713,930.00	Completed
				ii) Procurement of Equipment:			
				* VSAT, VOIP and Network Hardware		25,665,320.00	
				* Servers, Workstations and networking installation		<u>75,000,000.00</u>	
				<u>Lib. Intervention</u>			
			1,125,000.00	Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		COE, Warri	20,000,000.00	i) Construction of Computer/Media Centre Building	COE/DLT/ETF/02/01	10,169,500.00	Completed
				ii) Procurement of 404No.Students Lecture Seat	COE/DLT/ETF/02/02	2,625,000.00	
				iii) Procurement of 62No.Computer Tables	COE/DLT/ETF/02/03	744,000.00	
				iv) Procurement of 30No Computers and Accessories including Wireless Access and Networking	COE/DLT/ETF/02/04	6,461,500.00	
						<u>20,000,000.00</u>	
				<u>Lib. Intervention</u>			
			1,125,000.00	Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		FCE(Technical), Asaba	20,000,000.00	i) Construction of 1.2km, 7.6m wide and 50mm thick Asphaltic Roadway to Permanent Site,including Consultancy	FCE/DEL/ETF/02/01	18,540,000.00	Completed
				ii) Procurement of 32No. Double Bunk with Mattresses	FCE/DEL/ETF/02/02	469,671.50	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) Consultancy		990,328.50	
						<u>20,000,000.00</u>	
				<u>Lib. Intervention</u>			
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
		Delta State COA, Ozoro	8,000,000.00	i) Supply of 226No. Single Seater Desk & Chair	MO/COA/DLT/ETF/02/01	1,582,000.00	Completed
				ii) Supply of Metal Workshop Equipment	MO/COA/DLT/ETF/02/02		
				for Students Workshop Practice		987,000.00	
				iii) Supply of Livestock Practical Equip-	MO/COA/DLT/ETF/02/03		
				ment for Students Training		377,000.00	
				iv) Supply of Library Books	MO/COA/DLT/ETF/02/04	400,000.00	
				v) Provision of Security Lights & Internal wiring of	MO/COA/DLT/ETF/02/05		
				Production Unit		<u>4,654,000.00</u>	
						<u>8,000,000.00</u>	
		Petroleum Training Insti-	8,000,000.00	i) Procurement of Library Books	MO/PT/DEL/ETF/02/01	906,500.00	Completed
		tute, Effurun, Warri		ii) Computerization of the Library throu-	MO/PT/DEL/ETF/02/02		
				gh conversion of card catalogue to auto-		756,000.00	
				mated format.			
				iii) Procurement of 1no.Digital Camera	MO/PT/DEL/ETF/02/03		
				Sony FD75		115,000.00	
				iv) Procurement of 1no.HP5400C Scanjet	MO/PT/DEL/ETF/02/04	35,000.00	
				v) Procurement of 1no.External Zip Drive	MO/PT/DEL/ETF/02/05		
				250MB lomega		30,000.00	
				vi) Procurement of 5no.APC Surge Arrest	MO/PT/DEL/ETF/02/06		
				at N9,500		47,500.00	
				vii) Procurement of 5no.APC650C Back	MO/PT/DEL/ETF/02/07		
				UPS @N22,000		110,000.00	
				viii) Procurement of 1no.Panasonic	MO/PT/DEL/ETF/02/08		
				Photocopier with stand		533,500.00	
				ix) Procurement of 1no.Compaq Presario	MO/PT/DEL/ETF/02/09		
				note book PC		390,000.00	
				x) Procurement of 2nos.Compaq Compu-	MO/PT/DEL/ETF/02/010		
				ters with Laserjet Printer 1200, UPS and			
				APC Surge arrest for Academic Affairs			
				Department @N280,000.00		560,000.00	
				xi) Procurement of 6no.set of computer	MO/PT/DEL/ETF/02/11		
				furniture @N44,000		264,000.00	
				xii) Procurement of 4no.Filling cabinets	MO/PT/DEL/ETF/02/12		
				for Students' Academic records @			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				N14,850.00		59,400.00	
				xiii) Procurement of 1no.Fire Proof Cabinet for keeping of certificates	MO/PT/DEL/ETF/02/13		
				xiv) Procurement of 1no. Filling Rack	MO/PT/DEL/ETF/02/14	72,000.00	
				xv) Procurement of 1no.2HP West Point Air Conditioner	MO/PT/DEL/ETF/02/15	53,000.00	
				xvi) Procurement of 16no.Compaq Computers with Accessories for the Directorate of Studies @N169,500	MO/PT/DEL/ETF/02/16		
				xvii) Procurement of 16no.APC Surge Arrest for the Directorate of Studies @ N9,500	MO/PT/DEL/ETF/02/17	2,712,000.00	
				xviii) Procurement of 16no.HP Deskjet 990 CXI Printer @N49,000 for Directorate of Studies	MO/PT/DEL/ETF/02/18	152,000.00	
				xix) Procurement of 16no. APC 650C Back UPS @N22,000 for Directorate of Studies	MO/PT/DEL/ETF/02/19	784,000.00	
						<u>352,000.00</u>	
						<u>8,000,000.00</u>	
		SSE, Delta	45,000,000.00	<u>A. TECHNICAL SCHOOLS</u>			Completed
				i) Rehabilitation of 1No. Workshop at Ofagbe Technical College	SSE/DLT/ETF/02/01	2,221,390.50	
				ii) Rehabilitation of Mechanic Workshop at Utagba-Ogbe Technical College, Utagba-Ogbe	SSE/DLT/ETF/02/02	3,000,000.00	
				iii) Rehabilitation of 1No. Workshop at Ofagbe Technical College	SSE/DLT/ETF/02/03	2,864,164.50	
				iv) Procurement of 63No. Workshop Tables and Stools @ N30,000 each	SSE/DLT/ETF/02/04	1,890,000.00	
				<u>B. SCIENCE EQUIPMENT/LABORATORIES</u>			
				v) Supply of Science Equipment	SSE/DLT/ETF/02/05	10,000,000.00	
				<u>C. LIBRARY DEVELOPMENT</u>			
				vi) Procurement of 20No. Double steel Shelves with Single @N60,000 each	SSE/DLT/ETF/02/06	2,400,000.00	
				vii) Procurement of 65No. Reading Desks/Chairs @ N40,000 each	SSE/DLT/ETF/02/07	2,600,000.00	
				<u>D. OTHER DEVELOPMENT</u>			
				viii) Construction of 1No. Block of 4-classrooms @ Niger College Asaba	SSE/DLT/ETF/02/08	6,451,545.57	
				ix) Construction of 1No. Block of 4-classrooms @ Mosogar Secondary School, Mosogar	SSE/DLT/ETF/02/09	4,485,495.59	
				x) Rehabilitation of 6-classrooms block at Ewulu (Mixed) Secondary School, Ewulu.	SSE/DLT/ETF/02/10	4,255,247.53	
				xi) Rehabilitation of a Science Laboratory block at Erho Secondary School, Abraka	SSE/DLT/ETF/02/11	3,683,472.45	
				xii) Procurement of 20No. Teachers Tables/Chairs @ N10,000 each	SSE/DLT/ETF/02/12	200,000.00	
				xiii) Procurement of 150No. Student 3-Seater Desks @ N6,000	SSE/DLT/ETF/02/13	900,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xiv) Contingencies		48,683.86	
						45,000,000.00	
		<u>Agency for Mass Literacy</u>	1,000,000.00	i) 6Nos. Ignis Gas Cooker 4 Burners @ N30,000	AML/DLT/ETF/02/01	180,000.00	Completed
				ii) 6Nos. Total Gas Cylinder & Regulator (12.5kg) @ N4,500	AML/DLT/ETF/02/02	27,000.00	
				iii) 25Nos. Butterfly Sewing Machine @ N10,000	AML/DLT/ETF/02/03	250,000.00	
				iv) 10Nos. Glolo Hair Dryer @N13,000	AML/DLT/ETF/02/04	130,000.00	
				v) 10Nos. Hair Washing Stand @N3,000	AML/DLT/ETF/02/05	30,000.00	
				vi) 10Nos. Hair Roller Pack Pins @N1,000	AML/DLT/ETF/02/06	10,000.00	
				vii)6Nos.Olympic Typewriters@N29,666.66	AML/DLT/ETF/02/07	178,000.00	
				viii) 3Nos. New Clime Deep Freezer (Big Size) @ N65,000	AML/DLT/ETF/02/08	195,000.00	
						1,000,000.00	
		<u>Special Education for the Handicapped</u>	10,000,000.00	i) Procurement of Handicapped Equipment	SSE/HC/ASA/ETF/02/01	6,300,000.00	Completed
				ii) Procurement of Toyota Hiace Bus with A/C and Petrol Engine	SSE/HC/ASA/ETF/02/02	3,700,000.00	
						10,000,000.00	
		<u>State Libray Board</u>	3,500,000.00	i) Procurement of various Library Equipments & Books		3,500,000.00	Completed
		SPEB, Delta	87,500,000.00	i) Construction & Supply of 3-Seater Desk/Benches in Aniocha North LGA	ETF/SPEB/DT/02/01	3,500,000.00	Completed
				ii) Construction of 3 classrooms in Aniocha South LGA	ETF/SPEB/DT/02/02	3,500,000.00	
				iii) Construction & Supply of 3 seater Desk/Benches in Bomadi LGA	ETF/SPEB/DT/02/03	3,500,000.00	
				iv) Construction & Supply of 3 Seater Desk/Benches in Burutu LGA	ETF/SPEB/DT/02/04	3,500,000.00	
				v) Construction of 3 classrooms in Ethiope East LGA	ETF/SPEB/DT/02/05	3,500,000.00	
				vi) Construction & Supply of 3-seater desk/benches in Ethiope West LGA	ETF/SPEB/DT/02/06	3,500,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				vii) Construction of 3 classrooms in Ika North East LGA	ETF/SPEB/DT/02/07	3,500,000.00	
				viii) Construction of 3 classrooms in Ika North LGA	ETF/SPEB/DT/02/08	3,500,000.00	
				ix) Construction of 3 classrooms in Isoko North LGA	ETF/SPEB/DT/02/09	3,500,000.00	
				x) Construction & Supply of 3 seater desk/benches in Isoko South LGA	ETF/SPEB/DT/02/10	3,500,000.00	
				xi) Construction of 3 classrooms in Ndo- kwa East LGA	ETF/SPEB/DT/02/11	3,500,000.00	
				xii) Construction of 3 classrooms in Ndo- kwa West LGA	ETF/SPEB/DT/02/12	3,500,000.00	
				xiii) Construction of 3 classrooms in Okpe LGA	ETF/SPEB/DT/02/13	3,500,000.00	
				xiv) Construction & Supply of 3 seater desk/benches in Oshimili North LGA	ETF/SPEB/DT/02/14	3,500,000.00	
				xv) Construction & Supply of 3 Seater desk/benches in Oshimili South LGA	ETF/SPEB/DT/02/15	3,500,000.00	
				xvi) Construction & Supply of 3 seater desk/benches in Patani LGA	ETF/SPEB/DT/02/16	3,500,000.00	
				xvii) Construction of 3 classrooms in Sapele LGA	ETF/SPEB/DT/02/17	3,500,000.00	
				xviii) Construction & Supply of 3 seater Desk/Benches in Udu LGA	ETF/SPEB/DT/02/18	3,500,000.00	
				xix) Construction & Supply of 3 seater desk/benches in Ughelli North LGA	ETF/SPEB/DT/02/19	3,500,000.00	
				xx) Construction of 3 classrooms in Ughelli South LGA	ETF/SPEB/DT/02/20	3,500,000.00	
				xxi) Construction & Supply of 3 seater desk/benches in Ukwuani LGA	ETF/SPEB/DT/02/21	3,500,000.00	
				xxii) Construction & Supply of 3 seater desk/benches in Uvwie LGA	ETF/SPEB/DT/02/22	3,500,000.00	
				xxiii) Construction & Supply of 3 seater desk/benches in Warri North LGA	ETF/SPEB/DT/02/23	3,500,000.00	
				xxiv) Construction & Supply of 3 seater desk/benches in Warri South LGA	ETF/SPEB/DT/02/24	3,500,000.00	
				xxv) Construction & Supply of 3 seater desk/benches in Warri South West LGA	ETF/SPEB/DT/02/25	3,500,000.00	
						87,500,000.00	
5	EDO	University of Benin	50,000,000.00	i) Construction of Library Building Extension Phase 1	FUN/BENIN/ETF/02/01	50,000,000.00	Completed

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Coll.of Medicine</u>				
			25,000,000.00	i) 2nos Everex Step Server SB as per attached specification @N1,605,000		3,210,000.00	Completed
				ii)30nos. Everex Explora AMD Thunder bird 900MHZ, 128MB RAM, 12X DVD CD-R, 30.7GB HDD, 17" Everex OSD Monitor @ N268,750.00 each		8,062,500.00	
				iii) 1no. Wireless Networking using the Everex Broadband Intelilway (Internet-Ready Connectivity) LAN/WAN		4,000,000.00	
				iv) 2nos. Multi-Media digital L.C.D Projector Toshiba Ls 540 @ N660,000 each		1,320,000.00	
				v) 25nos. Software licences		1,500,000.00	
				vi) 2-Week Intensive Training on: – Software Application		600,000.00	
				– Networking		450,000.00	
				vii) 32nos. UPS 650 @ N35,000 each		1,120,000.00	
				viii) Lesserjet 441 MFP		1,100,000.00	
				ix) Network Management software		1,500,000.00	
				x) 1no. 40KVA Generator Installation & Accessories		2,100,000.00	
				xi) Contingencies		<u>37,500.00</u>	
			<u>Libr. Intervention</u>				
			3,500,000.00	MERGED WITH YEAR 2002 PROJECTS		<u>3,500,000.00</u>	
		Ambrose Alli University, Ekpoma	50,000,000.00	(i) Construction of a Health Centre in the Campus .	UNI/EDO/ETF/0201	29,290,351.65	Completed
				(ii) Construction of 3 No. Lecture Halls For Faculty of Education Agriculture & Social Science3 @N5,343,965.05 .	UNI/EDO/ETF/0202	16,031,895.18	
				(iii) Procurement of 1 NO 100KVA Perkins Generator @N2,315,253.17	UNI/EDO/ETF/0203	2,315,253.17	
				(iv) Procurement of 2 NO 27KVA Perkins Generator @N1,181,250.00	UNI/EDO/ETF/0204	1,181,250.00	
						<u>50,000,000.00</u>	
			<u>Coll.of Medicine</u>	i) 4No. LAN @ N90,000.00		360,000.00	Completed
			25,000,000.00	ii) 3No. 50m ¹ / ₂ " Heliac Coaxial Data/Voice Cable @ N1,200.00 each		180,000.00	
				iii) Panels, UTP CAT 5 Data Cables, UTP			

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				CAT3 Cables e.t.c for 4 Locations		685,000.00	
				iv) 4No. Location of Labour (Installation, Configuration, Testing, Commissioning		275,000.00	
				v)32No.Workstations:-Compaq EVO D300 PIV1.6GHz, 20GB, 128MB, RAM Full Multi-media NIC 10/100, WINXP, 14" Monitor Notebooks		4,800,000.00	
				vi) 1No.Compaq Pressario 600Mhz, 14" TFT, DVD/RW, 256MB, 20GB		200,000.00	
				vii)3No. Servers:- Compaq Proliant server Dual Processor PIV, 1.2GHz, 256MB RAM, 30GB @ N350,000 each		1,050,000.00	
				viii) 2No.Peripherals:-HP LaserJet 11200c Printers (Black & White)		120,000.00	
				ix) 2No. HP LaserJet 1125c		120,000.00	
				x) 32No. 500VA Mercury UPS		320,000.00	
				xi) 32No. 1000VA Binatone Stabilizer		128,000.00	
				xii) 1No. VSAT Equipment		4,671,000.00	
				xiii) Mounting Assembly		529,000.00	
				xiv) Annual Bandwidths (192Kbps) fees		5,000,000.00	
				xv) 200Fit Tower Mast		750,000.00	
				xvi) Radio Base Station(Wireless) Breez NET AP 10D PRO.11		211,775.00	
				xvii) Omni Directional Antenna		280,000.00	
				xviii) CISCO 2600 Router		415,000.00	
				xix) CISCO 2950 XL (24 Data Switch)		180,000.00	
				xx) Accessories		520,000.00	
				xxi) 2No. 100ft Masts		400,000.00	
				xxii)2No. Remote Station Radios (WB-10D BreezNET PRO.11		494,342.72	
				xxiii) 4No. 24Db Paabolic Grid Antenna		125,657.28	
				xxiv) Accessories		80,000.00	
				xxv) 5KVA Honda Generator @ OTIBHOR		400,000.00	
				xxvi) 40KVA England Perkins Diesel Gen. at Base Station @ N1,633,225.00		1,633,225.00	
				xxvii) 2No. 2HP National Split Unit @		400,000.00	
				xxviii) 2No. 1.5HP National Window Unit		140,000.00	
				xxix)32units Table/Chairs in 2 Laboratories		320,000.00	
				xxx) Commissioning & Maintenance		112,000.00	
				xxxi) Contingency		100,000.00	
						<u>25,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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South-South Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Libr. Intervention</u>				
			3,500,000.00	(i) Procurement of various books and journals		<u>3,500,000.00</u>	Completed
		Fed. Polytechnic, Auchi	25,000,000.00	i) Construction of Art and Design Gallery	PO/ED/ETF/02/01	22,963,333.00	Completed
				ii) Construction of Drainage System in the School of Environmentat Studies	PO/ED/ETF/02/02	2,036,667.00	
						<u>25,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,500,000.00	Procurement of various Books & Journals		<u>1,500,000.00</u>	Completed
		COE, Ekiadolor	20,000,000.00	i) Procurement of 52 Seater Bus		13,705,611.00	Completed
				ii) Procurement of 9No Olympia Manual Typewriter		432,135.00	
				iii) Provision of 22,500litres O/H tank and provision of 150mm Borehole		5,862,254.00	
						<u>20,000,000.00</u>	
			<u>Libr. Intervention</u>				
			1,125,000.00	___ Procurement of Books, Journals and Furnitures		<u>1,125,000.00</u>	Completed
		State COA, Iguorvakhi	8,000,000.00	i) Construction of 1No. Workshop Block	MO/COA/EDO/ETF/02/01	4,706,782.50	Completed
				ii) Drilling of 1No. Borehole in Students Hostel	MO/COA/EDO/ETF/02/02	934,500.00	
				iii) Procurement & Installation of Poultry Cages	MO/COA/EDO/ETF/02/03	1,133,325.00	
				iv) Fencing/Instrument for Meterological Centre	MO/COA/EDO/ETF/02/04	220,000.00	
				v) Procurement of 30No.Double Bunk Bed	MO/COA/EDO/ETF/02/05	308,707.00	
				vi) Consultancy		270,000.00	
				vii) Contingencies and Bank Charges		426,685.50	
						<u>8,000,000.00</u>	
		SSE, Edo	45,000,000.00	i)Construction of 2No. 3-classrooms, office and store at Usuegbenu Secondary School	SSE/EDO/ETF/02/01	5,000,000.00	Completed
				ii) Construction of 2No. 3-Classrooms, with office and store at Anwam Sec.Schl.Idegun	SSE/EDO/ETF/02/02	5,000,000.00	
				iii) Construction of 2No. 3-Classrooms,with office and store at Ogua Sec. Schl, Ogua	SSE/EDO/ETF/02/03	5,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iv) Construction of 2No. 3-Classrooms with office and store at Ogbe Sec. Schl. Benin-City	SSE/EDO/ETF/02/04	5,000,000.00	
				v) Supply of Science Equipment to Schools in 18LGA	SSE/EDO/ETF/02/05	10,000,000.00	
				vi) Supply of assorted Books to Libraries in the State	SSE/EDO/ETF/02/06	5,000,000.00	
				vii) Supply of Technical Equipment to Technical Colleges in Edo State	SSE/EDO/ETF/02/07	10,000,000.00	
						45,000,000.00	
			<u>Special Education for the Handicapped</u>	(i) Purchase of 2 Nos. 15 Seater Hiace Bus @N4,500,000 each .	SSE/HC/EDO/ETF/02/01	9,000,000.00	Completed
				(ii) VAT & Withholding Tax		1,000,000.00	
						10,000,000.00	
			<u>Agency for Mass Literacy</u>	i) 40Nos. Butterfly Brand Folding Sewing Machines with Accessories @N12,500	AML/EDO/ETF/02/01	500,000.00	Completed
			1,000,000.00	ii) 15Nos. Cooking Stoves Medium @N1,000	AML/EDO/ETF/02/02	15,000.00	
				iii) 11Nos Pieces of Ignis Gas Cookers with 4 Burners and Oven @N35,000	AML/EDO/ETF/02/03	385,000.00	
				iv) 11Nos. 12.5kg New Gas Cylinders, 11Nos Regulars, 11Nos Hose, and Content @ N9,000 each	AML/EDO/ETF/02/04	99,000.00	
				v) 11Nos. Gas Hose Clips	AML/EDO/ETF/02/05	1,000.00	
						1,000,000.00	
			<u>State Libr. Board</u>	i) Procurement of Books & Computer Accessories		1,831,916.72	Completed
			3,500,000.00	ii) Procurement of Library Furniture & Book processing materials		947,700.00	
				iii) Partial renovation work		718,311.00	
				iv) Miscellaneous		2,072.28	
						3,500,000.00	
		SPEB, Edo	63,000,000.00	i) Construction of a block of 3No. class-room and office with store in the 18LGA at N2,500,000.00	SPEB/EDO/ETF/02/01	45,000,000.00	Completed
				ii) Supply of 140No. ETF Standardized 3-Seater Desk @N6,500each in the 18LGA	SPEB/EDO/ETF/02/02	16,380,000.00	
				iii) Contingencies		1,620,000.00	
						63,000,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-South Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
6	RIVERS	Univ. of Port-Harcourt	50,000,000.00	(i) Construction of Hostel block	FUN/RIV/ETF/02/01	42,502,528.00	Completed
				(i) Construction of 1 No. Semi detached 4-Bedroom Bungalow	FUN/RIV/ETF/02/02	7,497,472.00	
						<u>50,000,000.00</u>	
		Univ. of Port-Harcourt	<u>Coll.of Medicine</u> 25,000,000.00	i) 2no.Everex Server SB @N1,200,000		2,400,000.00	Completed
				ii) 30No.Everex Workstation @N180,000		5,400,000.00	
				iii) 5No.Everex Notebook @N250,000		1,250,000.00	
				iv) 1No.HP 4100 dn @ N480,000		480,000.00	
				v) 5No.HP 1200 n @ N89,500		447,500.00	
				vi) 6No. HP 950c @N59,500		357,000.00	
				vii) 1No. HP 7400c Network, Scanner with OCR		80,000.00	
				viii) 30No. 650KVA online UPS @N25,000		750,000.00	
				ix) 2No.1.4KVA online UPS APC @N97,500		195,000.00	
				x) 1No. Intelliway wireless LAN complete		3,900,000.00	
				xi) 1No. Network management, software licensing and installation		425,000.00	
				xii) 1No. Multimedia digital projector (box light) with screen		400,000.00	
				xiii) 1No. Digital projector microscope with power pack (Leiz)		750,000.00	
				xiv) Installation of wireless LAN		385,000.00	
				xv) Installation/Consultancy		450,000.00	
				xvi) Training of 30 staff on computer software application, power point, windows,statistical etc @N10,000/person		300,000.00	
				xvii) Standby diesel 14KVA generating Set (Lister)		1,030,500.00	
				xviii) Medical ICT building		<u>6,000,000.00</u>	
						<u>25,000,000.00</u>	
			<u>Centre of Excell.</u>				
	RIVERS	Univ. of Port-Harcourt	<u>75,000,000.00</u>	i) Construction of Petroluem/Gas Engineering Complex (Phase I)		50,000,000.00	Completed
				ii) Procurement of HP Gas and Liquid Analyser (Model 6890) with 5KVA UPS		11,400,000.00	
				iii) Procurement of CMG Reservoir Simulator		8,450,000.00	
				iv) Procurement of 5units of Del.Computer with 1000MB RAM and 20" Monitor		1,950,000.00	
				v) Laboratory Furniture		800,000.00	
				vi) 5nos. 3000Ps, Rating Cylinders		1,000,000.00	
				vii) Laboratory & Field safety equipment		680,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				viii) Staff Training		<u>720,000.00</u>	
						<u>75,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	i) Procurement of various Library Books & Equipments		<u>3,500,000.00</u>	Completed
		Rivers State Univ.of Science & Technology	50,000,000.00	i) Construction of Phase II of Post Graduate Building	UNST/RIV/ETF/02/01	34,006,487.48	Completed
				ii) Furnishing of Phases I and II of Post Graduate Building	UNST/RIV/ETF/02/02	<u>15,993,512.52</u>	
						<u>50,000,000.00</u>	
				<u>Libr. Intervention</u>			
			3,500,000.00	(i) Procurement of Library Software Alice Windows (AFW)		1,822,260.00	Completed
				(ii) Installation of Intercom Services		676,000.00	
				(iii) Partitioning of Internet Service Unit of Central Library		1,001,740.00	
						<u>3,500,000.00</u>	
		Rivers State Polytechnic, Bori	25,000,000.00	i) Construction and furnishing of lecture theatre	PO/RIV/ETF/02/01	11,384,169.00	Completed
				ii) Procurement of 1no.5000KVA genera- ting set	PO/RIV/ETF/02/02	13,367,550.00	
				iii) Procurement of 2no.borehole projec- tor @N24,140.50	PO/RIV/ETF/02/03	48,281.00	
				iv) Procurement of 1no.Pentium III com- puter installed with Autocad	PO/RIV/ETF/02/04	100,000.00	
				v) Procurement of 1no.6L Printer	PO/RIV/ETF/02/05	60,000.00	
				vi) Procurement of 1no.650KVA UPS	PO/RIV/ETF/02/06	25,000.00	
				vii) Procurement of 1no.5000KVA Power regulator	PO/RIV/ETF/02/07	15,000.00	
						<u>25,000,000.00</u>	
				<u>Libr. Intervention</u>			
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
		Rivers State College of Education, Rumuolumeni	20,000,000.00	i) Indoor Sports Hall 2nd Phase and completion to meet Accreditation requirements	COE/RV/ETF/02/01	12,427,280.00	Completed
				ii) Classroom Extension for School of Languages to meet Accreditation requirements	COE/RV/ETF/02/02	2,702,720.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS							
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South-West Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	OGUN	University of Agriculture Abeokuta	50,000,000.00	i) Procurement and installaation of 1no. 1MVA Generator	FUA/OGU/ETF/02/01	23,203,482.50	Completed
				ii) Supply of 1no 630A Generator Panel Complete with 630ASF6 Breaker/Bus Section	FUA/OGU/ETF/02/02	6,855,576.00	
				iii) Completion of Existing Section & Construction of Generator House	FUA/OGU/ETF/02/03	15,326,534.22	
				iv) Consultancy, Contingencies/Bank/Charges		4,614,707.28	
						50,000,000.00	
			<u>Centre. of Excellence</u>	i) Construction of 3-Hectare Reservoir with 12nos. Earthen Ponds		10,328,327.78	Completed
			75,000,000.00	ii) Construction of Hatchery Building		13,224,086.00	
				iii) Construction of cold room building		4,736,674.60	
				iv) Construction of service building		751,451.60	
				v) Electro-mechanical installations		29,757,617.10	
				vi) Procurement of consumables		9,480,000.00	
				vii) Recurrent expenditure (personnel costs, Admin.etc for the 1st year)		6,520,000.00	
				viii) Contingency		201,843.02	
						75,000,000.00	
			<u>Library Development</u>				
			3,500,000.00	Procurement of various Library Books & Journals		3,500,000.00	Completed
		Ogun State University(Now Olabisi Onabanjo Univ. Ago-Iwoye)	50,000,000.00	i) Construction of Block C of Education Building	UN/OOU/OG/ETF/02/01	41,060,689.64	Completed
				ii) Provision of various office furnitures	UN/OOU/OG/ETF/02/02	3,560,900.00	
				iii) Consultancy		5,378,410.36	
						50,000,000.00	
			<u>Coll.of Medcine</u>	i) Ino main server Dell optilex pentium IV 75MHZ 21.6GHZ WIN NT		1,000,000.00	Completed
			25,000,000.00	ii) 1No Backup server Dell Opipex pentium			

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS							
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South-West Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Library Development</u>				
			1,500,000.00	Procurement of various Books & Journals		<u>1,500,000.00</u>	Completed
		Moshood Abiola Polytechnic	25,000,000.00	(i) Construction/furnishing of Academic			
		Abeokuta		conference centre	PO/OG/ETF/02/01	17,928,027.00	Completed
				(ii) Procurement of Language Lab. Equipt.	PO/OG/ETF/02/02	3,779,221.32	
				(iii)Procurement of 10Nos Compaq			
				computers, UPS and printers	PO/OG/ETF/02/03	3,150,000.00	
				iv) Contigency		<u>142,751.68</u>	
						<u>25,000,000.00</u>	
			<u>Library Development</u>				
			1,500,000.00	Procurement of various Books & Journals		<u>1,500,000.00</u>	Completed
		Federal College of Education	20,000,000.00	I) Construction of Twin Lecture Halls	FCE/OG/ETF/02/01	14,300,000.00	Completed
		Osiele, Abeokuta		ii) Furnishing of Twin lecture Halls	FCE/OG/ETF/02/02	<u>5,700,000.00</u>	
						<u>20,000,000.00</u>	
			<u>Library Development</u>				
			1,125,000.00	(i) Procurement and inst allation of CD ROM copy of X-Lib		596,656.00	Completed
				Library Application Software			
				(ii) Procurement of Server		120,000.00	
				(iii) Procurement of Networking		205,000.00	
				(iv) Training of 12 Library Staff in X-Library Software		150,000.00	
				Application for 5 days			
				(v) 5% VAT and Bank Charges		53,344.00	
						<u>1,125,000.00</u>	
		Tai Solarin College of	20,000,000.00	i) Construction of Administrative building	COE/OG/ETF/02/01		Completed
		Education, Ijebu-Ode		Phase II		19,500,000.00	
				ii) Consultancy		<u>500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						<u>20,000,000.00</u>	
				<u>Library Development</u>			
			1,125,000.00	Procurement of various books & Journals			Completed
		SSE, Ogun	45,000,000.00	A. <u>TECHNICAL EDUCATION</u>			Completed
				(i) Procurement of RAC Equipment for GTC, Abeokuta	SSE/OG/ETF/02/01	1,677,500.00	
				(ii) Procurement of Mechanical Engineering Craft Equipment for GTC, Abeokuta	SSE/OG/ETF/02/02	1,677,500.00	
				(iii) Procurement of Catering Craft Equipment for GTC, Ayetoro	SSE/OG/ETF/02/03	1,184,450.00	
				(iv) Procurement of Catering Craft Equipment for GTC, Ilara-Remo	SSE/OG/ETF/02/04	1,184,450.00	
				(v) Procurement of Catering Craft Equipment for GTC, Ijebu-Ode	SSE/OG/ETF/02/05	3,712,050.00	
				B. <u>SCIENCE EQUIPMENTS/LABORATORIES</u>			
				Procurement of Computer and Science Equipments to:			
				(vi) Asero High School, Abeokuta	SSE/OG/ETF/02/06	900,000.00	
				(vii) Oke-Pate Community High School, Ifo	SSE/OG/ETF/02/07	900,000.00	
				(viii) Raluwen High School, Atan, Ijebu-Ode North LGA	SSE/OG/ETF/02/08	900,000.00	
				(ix) Molipa High School, Ijebu-Ode	SSE/OG/ETF/02/09	900,000.00	
				(x) Methodist High School, Ogbe, Abeokuta	SSE/OG/ETF/02/10	900,000.00	
				(xi) Iyankan High School, Isara Remo North	SSE/OG/ETF/02/11	900,000.00	
				(xii) Oke-Ona Grammar School, Abeokuta	SSE/OG/ETF/02/12	900,000.00	
				(xiii) Ketu College, Igan-Alede, Yewa North	SSE/OG/ETF/02/13	900,000.00	
				(xiv) Anglican High School, Ilaro	SSE/OG/ETF/02/14	900,000.00	
				(xv) Iko Gateway Grammar School, Ilaro	SSE/OG/ETF/02/15	900,000.00	
				(xvi) Victory High School, Agubiade Abeokuta	SSE/OG/ETF/02/16	900,000.00	
				C. <u>LIBRARY DEVELOPMENT</u>			
				(xvii) Procurement of Assorted Books for distribution to various schools.	SSE/OG/ETF/02/17	4,685,000.00	
				C. <u>OTHER DEVELOPMENT</u>			
				(xviii) NUD High School, Abeokuta	SSE/OG/ETF/02/18	3,497,850.00	
				(xix) NUD High School, at Pakoto High School, Ayede Ifo	SSE/OG/ETF/02/19	3,598,748.00	
				(xx) Deyo Tuwo Comm. High School, Odogbolu	SSE/OG/ETF/02/20	3,598,748.00	
				(xxi) Batoro Comm. High School, Sagamu	SSE/OG/ETF/02/21	3,598,748.00	
				(xxii) Alamuwa Grammar School, Ado-Odo	SSE/OG/ETF/02/22	3,598,748.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(xxiii) Rehabilitation of a Block of 2-Science Laboratories	SSE/OG/ETF/02/23	1,849,155.00	
				(xxiv) VAT, Bank & Other Administrative Charges		1,237,053.00	
						45,000,000.00	
			<u>Spec. Education for</u>	i) Construction of students Hostels at School	SSE/HC/OG/ETF/02/01		Completed
			<u>the Handicapped</u>	for the Handicapped, Ilaro, Ogun State		4,950,000.00	
			5,000,000.00	ii) Contingencies		50,000.00	
						5,000,000.00	
			<u>State Library Board</u>	i) Library Automation		640,000.00	Completed
			3,500,000.00	ii) Internet Connection		360,000.00	
				iii) Procurement of Auto-Visual Equipment		515,000.00	
				iv) Procurement of Library Equipment		1,752,500.00	
				v) Contingencies, Bank Charges & 5% VAT		232,500.00	
						3,500,000.00	
			<u>Agency for Adult &</u>	i) Supply of 4Nos. Thermocool Refrigerator @	AMLAE/OG/ETF/02/01		Completed
			<u>Non-formal Educ.</u>	N53,000.00 each		212,000.00	
			1,000,000.00	ii) Supply of 5Nos. Gas Cooker Cylinder @	AMLAE/OG/ETF/02/02		
				N60,000.00 each		300,000.00	
				iii) Supply of 4Nos. Soap Making Machine @	AMLAE/OG/ETF/02/03		
				N30,000.00 each		120,000.00	
				iv) Supply of 4Nos. Weaving Looms @ N48,000	AMLAE/OG/ETF/02/04	192,000.00	
				v) Supply of 4Nos. Singer Sewing Machines @	AMLAE/OG/ETF/02/05		
				N14,000.00 each		56,000.00	
				vi) Supply of 5Nos. Popcorn Machines @N24,000	AMLAE/OG/ETF/02/06	120,000.00	
						1,000,000.00	
		SPEB, Ogun	70,000,000.00	i) Construction of a block of 2-classroom @	SPEB/OG/ETF/02/01		Completed
				Baptist Primary School, Tibo,Abeokuta North		1,750,000.00	
				ii) Construction of a block of 3-Classroom @	SPEB/OG/ETF/02/02		
				Anglican Primary School, Isaga Orile.		1,750,000.00	
				iii) Construction of a block of 3-Classroom @	SPEB/OG/ETF/02/03		
				St.Anne's R.C.M Sch, Ibara, Abeokuta North		1,750,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iv) Construction of a block of 3-Classroom @ A/C School I, Igbore, Abeokuta North	SPEB/OG/ETF/02/04	1,750,000.00	
				v) Construction of a block of 3-Classroom @ St.Paul's Primary School, Ilogbo-Ota.	SPEB/OG/ETF/02/05	1,750,000.00	
				vi) Construction of a block of 3-Classroom @ All Saint Anglican Sch, Ado-Odo.	SPEB/OG/ETF/02/06	1,750,000.00	
				vii) Construction of a block of 3-Classroom @ African Church Primary School, Sigo-Opalola	SPEB/OG/ETF/02/07	1,750,000.00	
				viii)Construction of a block of 3-Classroom @ St.Paul's Anglican primary School, Sojuolu	SPEB/OG/ETF/02/08	1,750,000.00	
				ix) Construction of a block of 2-Classroom @ Emmanuel School, Ibogun Odejimi, Ifo LGEA	SPEB/OG/ETF/02/09	1,750,000.00	
				x) Construction of a block of 2-Classroom @ Baptist Primary School, Ifo LGEA	SPEB/OG/ETF/02/10	1,750,000.00	
				xi) Construction of a block of 2-Classroom @ Christ Church Anglican School, Isiwo	SPEB/OG/ETF/02/11	1,750,000.00	
				xii) Construction of a block of 2-Classroom @ Community School, Apabi, Ijebu Ode	SPEB/OG/ETF/02/12	1,750,000.00	
				xiii)Construction of a block of 2-Classroom @ N.U.D School, Terelu-Imobi, Ijebu-East LGEA	SPEB/OG/ETF/02/13	1,750,000.00	
				xiv)Construction of a block of 2-Classroom @ Moslem Primary School, Ijebu-Imushin	SPEB/OG/ETF/02/14	1,750,000.00	
				xv) Construction of a block of 2-Classroom @ St.Roses Catholic School, Tekunle-Awa	SPEB/OG/ETF/02/15	1,750,000.00	
				xvi)Construction of a block of 2-Classroom @ Wesley School, Ago-Iwoye, Ijebu-North LGEA	SPEB/OG/ETF/02/16	1,750,000.00	
				xvii)Construction of a block of 2-Classroom @ United Primary School, Apunren.	SPEB/OG/ETF/02/17	1,750,000.00	
				xviii)Construction of a block of 2-Classroom at Community Pry School, Simadegun.	SPEB/OG/ETF/02/18	1,750,000.00	
				xix) Construction of a block of 2-Classroom @ A.U.D Primary School, Irolu, Ikenne LGEA	SPEB/OG/ETF/02/19	1,750,000.00	
				xx) Construction of a block of 2-Classroom @ Wesley School,Ogere, Ikenne LGEA	SPEB/OG/ETF/02/20	1,750,000.00	
				xxi) Construction of a block of 2-Classroom @ Community Pry School, Kajola-Idofa	SPEB/OG/ETF/02/21	1,750,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxii) Construction of a block of 2-C/room @ Imeko-Afon L.G School, Agada Mosunse	SPEB/OG/ETF/02/22	1,750,000.00	
				xxiii)Construction of a block of 2-C/room @ Community Pry School, Aferiku-Isoiko	SPEB/OG/ETF/02/23	1,750,000.00	
				xxiv)Construction of a block of 2-C/room @ I.P L.G School, Ilepa, Ipokia LGEA	SPEB/OG/ETF/02/24	1,750,000.00	
				xxv)Construction of a block of 2-Classroom @ O.O.L.G School, Kerewu-Oba.	SPEB/OG/ETF/02/25	1,750,000.00	
				xxvi) Construction of a block of 2-C/room @ O.O.L.G School, Ake-Oyero Obafemi	SPEB/OG/ETF/02/26	1,750,000.00	
				xxvii) Construction of a block of 2-C/room @ N.U.D School, Bode Olude, Odeda LGEA	SPEB/OG/ETF/02/27	1,750,000.00	
				xxviii) Construction of a block of 2-C/room @ St.Andrew's School, Kila LGEA	SPEB/OG/ETF/02/28	1,750,000.00	
				xxix) Construction of a block of 2-C/room @ Community Pry School, Imoru.	SPEB/OG/ETF/02/29	1,750,000.00	
				xxx) Construction of a block of 2-C/room @ Ikangba/Erulu United Pry School, Ikangba	SPEB/OG/ETF/02/30	1,750,000.00	
				xxxi) Construction of a block of 2-C/room @ St.Mary's Anglican Pry, Olojumetal	SPEB/OG/ETF/02/31	1,750,000.00	
				xxxii)Construction of a block of 2-C/room @ L.G School, Iwopin, Ogun Waterside LGEA	SPEB/OG/ETF/02/32	1,750,000.00	
				xxxiii) Construction of a block of 2-C/room @ St.Peter's School, Itoku Olorunredo,	SPEB/OG/ETF/02/33	1,750,000.00	
				xxxiv) Construction of a block of 2-C/room @ United School, Ilara, Remo North LGEA	SPEB/OG/ETF/02/34	1,750,000.00	
				xxxv) Construction of a block of 2-C/room @ A.U.D Primary School, Ode-Lemo.	SPEB/OG/ETF/02/35	1,750,000.00	
				xxxvi)Construction of a block of 2-C/room @ St.Paul's School, Simawa, Sagamu LGEA	SPEB/OG/ETF/02/36	1,750,000.00	
				xxxvii)Construction of a block of 2-C/room @ Y.N.L.G School, Owode-Ketu.	SPEB/OG/ETF/02/37	1,750,000.00	
				xxxviii)Construction of a block of 2-C/room at United Anglican School, Tata, Yewa-North	SPEB/OG/ETF/02/38	1,750,000.00	
				xxxix) Construction of a block of 2-C/room at U.U.D School, Ilara, Yewa-South LGEA	SPEB/OG/ETF/02/39	1,750,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xl) Construction of a block of 2-C/room @ St.Peter's Anglican School, Ijado,Yewa-South	SPEB/OG/ETF/02/40	<u>1,750,000.00</u>	
						<u>70,000,000.00</u>	
2	OSUN	Obafemi Awolowo University, Ile-Ife	50,000,000.00	(i) Rehabilitation of Oduduwa Hall (Phase II)	UN/OAU/ETF/02/01	1,547,282.30	Completed
				(ii) Rehabilitation of Part 1 Chemistry Laboratory	UN/OAU/ETF/02/02	2,500,000.00	
				(iii) Rehabilitation of Cadaver Laboratory (College of Health Science)	UN/OAU/ETF/02/03	2,370,000.00	
				(iv) Construction of Female Clinical Students Hostel	UN/OAU/ETF/02/04	21,000,000.00	
				(v) Construction of a Block of Twin Chalets Staff Housing Unit	UN/OAU/ETF/02/05	8,000,000.00	
				(vi) Painting of Main Blocks of Fajuyi Hall	UN/OAU/ETF/02/06	3,500,000.00	
				(vii) Re-Felting of the roof of the Common Roof of Fajuyi	UN/OAU/ETF/02/07	2,750,000.00	
				(viii) Additional works to Female Clinical Hostel including sinking of borehole, Construction of earth road and car parks, construction of security post and link fence etc.	UN/OAU/ETF/02/08	4,425,061.00	
				(ix) Additional rehabilitation at Fajuyi Hall	UN/OAU/ETF/02/09	2,007,656.70	
				(xi) Contingency and Administrative Charges		1,900,000.00	
						<u>50,000,000.00</u>	
			<u>Coll.of Medicine</u>	Procurement of :-			
			25,000,000.00	1. <u>Campus Area Network I</u>			
				i) 370Nos. 6-Strand Armoured Optic Fibre Cable @ N868 each		321,160.00	Completed
				ii) 2Nos. 8-Port Fibre Patch Panel @N23,800		47,600.00	
				iii) 4Nos. ST Adapter @N10,200 each		40,800.00	
				iv) 2Nos. Fibre to UTP Converter @N58,800		117,600.00	
				v) 1No. 9U Rack		63,000.00	
				vi) Accessories (Cement, granite, sand, Labour, Fibre indicator etc)		550,000.00	
				vii) Termination & Integrity test		280,000.00	
				2. <u>Campus Area Network II</u>			
				viii) 170Nos. 6-Strand Armoured Optic Fibre Cable @N868		147,560.00	
				ix) 2Nos. 8-Port Fibre Patch Panel @N23,800		47,600.00	
				x) 4Nos. ST Adapter @N10,200 each		40,800.00	
				xi) 2Nos. Fibre to UTP Converter @N58,800		117,600.00	
				xii) 1No. 9U Rack		63,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xiii) Accessories (Cement, granite, sand, Labour, Fibre indicator etc)		420,000.00	
				xiv) Termination & Integrity test		280,000.00	
				<u>3. Hardware I</u>			
				xv) 30Nos. Workstations (Zinox, PIV, 1.0 GHz, 256MB RAM, 40 GB HDD) @N120,400 each		3,612,000.00	
				xvi) 4Nos. Notebooks (Zinox or Compaq) (PIV, 1.5GHz, 256MB, 20GB, 15" Monitor, CD-ROM etc) @N308,000 each		1,232,000.00	
				xvii) 1No. LCD Projectors (SONY 2000 LUMENS)		840,000.00	
				xviii) 4Nos. Sharp Copier AR SF 1118 @N490,000 each		1,960,000.00	
				xix) 2Nos. Proxy Server, DHCP Server @N672,000 each		1,344,000.00	
				xx) Installation, Configuration Testing, Commissioning		89,880.00	
				<u>4. Peripheral</u>			
				xxi) 4Nos. HP 4100 LaserJet Printer @N240,000 each		960,000.00	
				xxii) 4Nos. HP 1125c DeskJet Printer (Colour) @N63,000 each		252,000.00	
				xxiii) 40Nos. APC Smart UP 1KVA UPS @N39,200 each		1,568,000.00	
				xxiv) 4Nos. HP 5400 ScanJet @N33,600 each		134,400.00	
				xxv) 4Nos. CD-Writers @N44,800 each		179,200.00	
				xxvi) Installation, Configuration Testing, Commissioning		30,936.00	
				<u>5. Other Accessories</u>			
				xxvii) 1No. 6.4KVA Generator		550,000.00	
				xxviii) 6Nos. 2HP Air Conditioner @N65,000 each		390,000.00	
				<u>6. Local Area Network</u>			
				xxix) 10Nos. 24 Ports 3 Com SSII Hubs (10/100) @N98,000 each		980,000.00	
				xxx) 5Nos. 16Ports 3 Com SSII Hubs (10/100) @N67,200 each		336,000.00	
				xxxi) 5Nos. 8 Ports 3 Com Switch (10/100) @N44,800 each		224,000.00	
				xxxii) 50Nos. Data/Voice Cabling (UTP Cat 5e) @N17,500 each		875,000.00	
				xxxiii) 220Nos. 3c tech 1-way Face Plates (Complete) @N1,680 each		369,600.00	
				xxxiv) 20Nos. 3c tech 2-way Face Plates (Complete) @N2,380 each		47,600.00	
				xxxv) 10Nos. 24 Ports Patch Panel @N19,600 each		196,000.00	
				xxxvi) 8Nos. 16 Ports Patch Panel @N14,000 each		112,000.00	
				xxxvii) 6Nos. 9U Data Cabinet @N63,000 each		378,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				programmes inHotel and Catering Mgt.	PO/EDE/ETF/02/05	830,000.00	
				vi)Procurement of Equipments for Science			
				Lab. Technolgy Lab.	PO/EDE/ETF/02/06	1,450,000.00	
				vii) Reconstruction of 276.30m Fence and			
				Culvert	PO/EDE/ETF/02/07	2,000,000.00	
				viii)Construction of offices for works dept.	PO/EDE/ETF/02/08	3,710,528.00	
				ix) Furniture and Equipment for Registry			
				Dept.	PO/EDE/ETF/02/09	1,500,000.00	
						25,000,000.00	
				<u>Library Developmrent</u>			
			1,500,000.00	Procurement of Books and establishment of			
				a binding unit		1,500,000.00	Completed
		Osun State Polytechnic, Ire	25,000,000.00	I) Construction of Complex for Food Techlonogy	PO/OS/IR/ETF/02/01	25,000,000.00	Completed
				<u>Library Developmrent</u>			
			1,500,000.00				
		Osun State College of Technology, Esa-Oke	25,000,000.00	Construction of 2 nos. faculty building			
				complex	PO/OS/ETF/02/01	25,000,000.00	Completed
				<u>Library Development</u>			
			1,500,000.00	Procurement of various Library Books & Equipment		1,500,000.00	Completed
		Osun State College of Education, Ila-Orangun	20,000,000.00	I) Completion of Abandoned Administrative	COE/ILA/ETF/02/01		Completed
				Complex Phase III & IV		17,317,429.00	
				ii) Procurement of 166no Collapsible Chair	COE/ILA/ETF/02/02	1,000,000.00	
				iii) Consultancy		1,682,771.00	
						20,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Library Development</u>				
			1,125,000.00	Procurement of computers, photocopier and various books		<u>1,125,000.00</u>	Completed
		Osun State College of Education, Ilesha	20,000,000.00	i) Construction of 800 seater Lecture theatre		19,283,382.00	Completed
				ii) Consultancy	COE/OSU/ILE/ETF/02/01	<u>716,618.00</u>	
						<u>20,000,000.00</u>	
			<u>Library Development</u>				
			1,125,000.00	Procurement of computers, photocopier and various books		<u>1,125,000.00</u>	Completed
		SSE, Osun	45,000,000.00	NOT YET RECONCILED			Not yet Reconciled
		STATE LIBRARY BOARD	3,500,000.00	(i) Procurement of vairous books and journals		<u>3,500,000.00</u>	Completed
			<u>Agencu for Mass Literacy</u>				
			700,000.00	i) 14Nos. Embroidery industrial singer @N50,000	AML/OS/ETF/02/01	<u>700,000.00</u>	Completed
						<u>700,000.00</u>	
			<u>Special Education for the Handicapped</u>				
				i) Purchase of Audio Logical Evaluation for Ten Pupils @N8,500	SSE/HC/OS/ETF/02/01	85,000.00	Completed
			<u>7,500,000.00</u>	ii) Purchase of Hearing Aids (behind the Ear) with ear mould for Ten pupils @N65,000	SSE/HC/OS/ETF/02/02	650,000.00	
				iii) Purchase of 1 unit Toyota Hiace Bus (15 seater, Petrol Engine, Air-conditioner, Radio/Cassette Player)	SSE/HC/OS/ETF/02/03	3,850,000.00	
				iv) 2Nos. Purchase of Braille Machine @N160,000	SSE/HC/OS/ETF/02/04	320,000.00	
				v) 1No. Purchase of Typewriter (Olympia)	SSE/HC/OS/ETF/02/05	60,000.00	
				vi) Purchase of 10Nos. Mattresses (size 2 ¹ / ₂) @N3,500	SSE/HC/OS/ETF/02/06	<u>35,000.00</u>	
						<u>5,000,000.00</u>	
		SPEB, Osun	105,000,000.00	i) Procurement of 3,430nos. ETF seater Desk	SPEB/OS/ETF/02/01	15,430,542.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ii) Construction of 72nos. 3-classroom blcks in 30LGEAS @N1,535,682.72 each	SPEB/OS/ETF/02/02	110,569,158.00	
				iii) Contingency/bank charges		<u>1,302,625.50</u>	
						<u>127,302,325.50</u>	
3	OYO	University of Ibadan	50,000,000.00	(i) Construction of Proposed Office Block for Faculty of Law including Consultancy	UNI/IB/ETF/02/01	16,680,000.00	Completed
				(ii) Construction of proposed Office Block for Faculty of Pharmacy including Consultancy	UNI/IB/ETF/02/02	16,660,000.00	
				(iii) Construction of Office complex for the Dept. of Agric Extension, including Consultancy	UNI/IB/ETF/02/03	16,660,000.00	
						<u>50,000,000.00</u>	
			<u>Coll.of Medicine</u>	Procurement of :-			
			25,000,000.00	i) 60Nos. Personal Computers @N160,000 each		9,600,000.00	Completed
				ii) 2 Nos. Servers @ N290,000 each		580,000.00	
				iii) 4Nos. CD Writers (Free Combo) with external CD/DVD Writer @N40,000 each		160,000.00	
				iv) 2Nos. SONY Digital Cameras @N84,000 each		168,000.00	
				v) 2Nos. Network Printers (HP4100 TN LaserJet) @N210,000 each		420,000.00	
				vi) 1No. Scanner (HP 7400C) @N72,450 each		72,450.00	
				vii) 1No. DeskJet Printer (HP 1225C) @N80,000 each		80,000.00	
				viii) 2Nos. 4KVA Central System UPS @N586,000		1,172,000.00	
				ix) 60Nos Software Licenses (Microsoft Office XP & Academic Edition) @N11,000 each		660,000.00	
				x) Network Accessories e.g Trunking, Cat 5 cable, Connectors, 3COM Hubs, 3COM Switches, Patch Panels		850,000.00	
				xi) VSAT/DVB Equipment 2.4m dish, C Band (Installation and Accessories)		3,500,000.00	
				xii) Internet Access Charge (Annual Fees) for Downlink 128Kbps & Uplink 64Kbps (1st year)		3,400,000.00	
				xiii) 1No. 42.5KVA Generator		2,000,000.00	
				xiv) 2Nos. 2HP National Split Unit Air Conditioners @N180,000 each		360,000.00	
				xv) Furnitures e.g 65Nos Chairs, 60Nos.Computer Desks, 4Nos.Tables, 600m ² Carpets, 200m ² Window blinds, Cabinets		972,500.00	
				xvi) 2NBos. Video Player @N20,000 each		40,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xvii) 2Nos. Magnetic Board @N10,000 each		20,000.00	
				xviii) Harware tools e.g 2Nos Dust blower, 2Nos. Voltage meter, 2 set of screwdrivers/pliers, 4set of brushes, 8Nos. Foam clean, 4Nos. CD cleaning kit, 3Nos. Floppy drive, 2Nos. Cleaning kit, 2Nos. RJ45-11 Crimping tools, 2Nos. Punch down tools RJ45-NIC L		91,800.00	
				xix) 100Nos Blank recordable/rewritable CDs @N350 each		35,000.00	
				xx) 20Nos. 250MB Zip disks for servers @N3,000		600,000.00	
				xxi) 30 packets of 1.44MB Floppy disks		15,000.00	
				xxii) Installation		320,000.00	
				xxiii) Training, maintenance and spares for one year		423,250.00	
						25,000,000.00	
			<u>Library Development</u>				
			3,500,000.00	MERGED WITH YEAR 2003 PROJECTS			Merged with 2003 Projects
		Ladoke Akintola University of Technology, Ogbomosho	50,000,000.00	MERGED WITH YEAR 2003 PROJECTS			Merged with 2003 Projects
			<u>Coll.of Medcine</u>	<u>Local Area Netework</u>			
			25,000,000.00	(i) Cisco 2612 Border gate router with 2 Nos. 10/100Mb Ethernet Ports		245,000.00	Completed
				(ii) Cisco Catalyst 1900 series Data switch with 24 Ports 10 MBps and 1 Port 100 Mbps fibre optics		210,000.00	
				(iii) 16 Port Ethernet Hub 4 Nos		100,000.00	
				(iv) UTP Cat 5 Cable 10 Nos.		165,000.00	
				(v) RJ45 Jack Connectors 4 Nos.		14,000.00	
				(vi) Plastic 3 x 3 box with RJ45 Jack Face Plate 100 Nos.		120,000.00	
				(vii) Trunking Materials 150 Nos.		187,500.00	
				(viii) Labour & Installation		50,000.00	
				(viii) Configuration, Testing and Commissioning		150,000.00	
				<u>Computers Servers & Workstations</u>			
				(ix) Compaq Proliant or Dell Server with Penitum IV. 1.7 GHz or Higher Dual processor, 512 GB SDRAM, 16 Gb, Hot Swappable HDD, Full Multimedia, with remote keyboard and mouse in 19" Rack Mount Casing or full tower casing complete with 15" Monitors for th		2,040,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Procurement of APC Smart UPS 650VA @N25,000.00 each		50,000.00	
				(v) Procurement of 1 no. Canon Fax T-31 (Fax Machine)		75,000.00	
				(vi) Procurement of Bindery Machine		250,000.00	
				(vii) Subscribing to Skannet		100,000.00	
				(viii) Computer Software one module		100,000.00	
				(ix) UNESCO Coupon		110,000.00	
				(x) Training		40,000.00	
				(xi) Miscellaneous		25,000.00	
						<u>1,500,000.00</u>	
		Federal School of Surveying, Oyo	25,000,000.00	i) Construction of a Computer Centre	ETF/POLY/FSS/02/01	11,861,816.25	Completed
				ii) Procurement of Digital Equipment 15Nos. Computer and Accessories	ETF/POLY/FSS/02/02	6,383,095.76	
				iii) Acquisition of field vehicle (1no. 4 - wheel drive Hilux with AC)	ETF/POLY/FSS/02/03	4,189,375.00	
				iv) Procurement/Installation of 50KVA generator	ETF/POLY/FSS/02/04	<u>2,425,000.00</u>	
				v) Bank Charges/contingencies		<u>140,712.99</u>	
						<u>25,000,000.00</u>	
			<u>Library Development</u>				
			1,500,000.00	MERGED WITH YEAR 2003 PROJECTS			Merged with 2003 Projects
		St. Adrew College of Education, Oyo	20,000,000.00	i) Construction of 2no. Office blocks at permanent site	COE/OY/ETF/02/01	11,176,530.00	Completed
				ii) Construction of conference centre	COE/OY/ETF/02/02	6,799,446.00	
				iii) Contigencies		500,000.00	
				iv) Consultancy fees		1,524,024.00	
						<u>20,000,000.00</u>	
			<u>Library Development</u>				
			1,125,000.00	Procurement of various Library Books		1,125,000.00	Completed

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS							
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South-West Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Federal College of Education (Special) Oyo	20,000,000.00	i) Procurement & Installation of 25KVA Generator	FCE/OY/ETF/02/01	6,531,424.00	Completed
				ii) Extension of External Electricfication	FCE/OY/ETF/02/02	2,688,966.00	
				iii) Furnishing of ETF Administrative Block	FCE/OY/ETF/02/03	6,766,510.00	
				iv) Procurement of Equipment for Physical Education Department	FCE/OY/ETF/02/04	1,222,200.00	
				v) Construction of Football Field	FCE/OY/ETF/02/05	2,790,900.00	
						20,000,000.00	
		<u>C. of Excellence</u>		i) Construction of national Resource centre for the disable		20,000,000.00	Completed
			75,000,000.00	ii) Development of VSAT		15,610,000.00	
				iii) Provision of computer & accessories including hard wares, soft wares for the disabled		10,984,120.00	
				iv) Special Education equipment, book and journals		7,563,380.00	
				v) Procurement of equipment (generator, radio comm. Mast, satellite dish etc.)		5,280,000.00	
				vi) Desgning & implementation of integrated Resource management System (IRMS)		3,825,000.00	
				vii) Furniture of Office equipment		6,230,000.00	
				viii) Overseas training (for the Centre's Director and Head of project of MIS)		1,307,500.00	
				ix) Consultancy fees (for conceptualization of projects, supervision and profesional fees)		3,200,000.00	
				x) Contingency		1,000,000.00	
						75,000,000.00	
		<u>Library Development</u>					
			1,125,000.00	i) Procurement of various Library Books & Journals		1,125,000.00	Completed
		Federal College of Agriculture, Ibadan	8,000,000.00	Construction of farm house and fence	MO/FCA/OY/ETF/02/01	8,000,000.00	Completed
		Federal College of Animal Health & Production Technology, Ibadan	8,000,000.00	i) Construction of Lecture hall	MO/FCAH/OY/ETF/02/01	4,637,797.00	Completed
				ii) Supply of Laboratory equipments for 2 Laboratories	MO/FCAH/OY/ETF/02/02	3,362,203.00	
						8,000,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS							
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South-West Zone							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Federal College of forestry, Ibadan	8,000,000.00	i) Procurement of Toyota Hilux with A/C	MO/FCF/OY/ETF/02/01	3,000,000.00	Completed
				ii) Procurement of 250KVA Generator	MO/FCF/OY/ETF/02/02	<u>5,000,000.00</u>	
						<u>8,000,000.00</u>	
		Federal Co-operative College, Ibadan	8,000,000.00	i) Construction of Resource centre	MO/FCC/OYO/ETF/02/01	2,256,708.00	Completed
				ii)Renovation, Demarcation and furnishing of college library	MO/FCC/OYO/ETF/02/02	405,000.00	
				iii) Procurement of library books	MO/FCC/OYO/ETF/02/03	917,154.00	
				iv) Binding of 300vols. Library books	MO/FCC/OYO/ETF/02/04	146,000.00	
				v) Furnishing of consumer shop and resource center	MO/FCC/OYO/ETF/02/05	272,200.00	
				vi) Procurement of 13.6kVA Generator for Resource center and Library	MO/FCC/OYO/ETF/02/06	224,000.00	
				vii) Procurement of 4no. Compaq computers, 2no HP1100 laser jet printers & 4no UPS	MO/FCC/OYO/ETF/02/07	680,000.00	
				viii) Procurement of office equipment, furniture and IT Tech. equipment	MO/FCC/OYO/ETF/02/08	1,198,000.00	
				ix) Construction of drainage and walkway to Boys hostel	MO/FCC/OYO/ETF/02/09	799,907.00	
				x) Printing of 10,000nos. Exam. Script	MO/FCC/OYO/ETF/02/10	360,000.00	
				xi)Contingency		<u>741,031.00</u>	
						<u>8,000,000.00</u>	
		Rehabilitation Centre for the Disabled Moniya Oyo State	5,000,000.00	(i) Improvement of Water Supply to the Rehabilitation for the Disabled Centre, Moniya ETF Project No.	SPE/RCD/ETF/02/01	782,350.00	Completed
				(ii) Completion of abandoned hostel at Rehabilitation Centre for the Disabled, Moniya ETF Project No.	SPE/RCD/ETF/02/02	3,197,424.00	
				(iii) Procurement of Office Complex furniture & Equipment ETF Project No.	SPE/RCD/ETF/02/03	950,500.00	
				(iv) Contingency		69,726.00	
						<u>5,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SSE, Oyo	45,000,000.00	<u>A. TECHNICAL EDUCATION</u>			Completed
				i) Construction of a new Technical Workshop at Govt. Technical College, Aperin Ibadan	SSE/OY/ETF/02/01	10,000,000.00	
				<u>B. ACQUISITION OF SCIENCE EQUIPMENT</u>			
				ii) Rehabilitation of the Chemistry Laboratory at Lagelu Grammar Schools, Ibadan	SSE/OY/ETF/02/02	1,700,000.00	
				iii) Procurement of Chemistry Equipment for Secondary Schools	SSE/OY/ETF/02/03	4,200,000.00	
				iv) Procurement of Physics Equipment for Sec. Schools	SSE/OY/ETF/02/04	2,179,200.00	
				v) Procurement of Biology Equipment for Sec. Schools	SSE/OY/ETF/02/05	1,920,800.00	
				<u>C. LIBRARY INTERVENTION</u>			
				vi) Procurement of Reading materials for distribution into Secondary School Libraries in the State	SSE/OY/ETF/02/06	5,000,000.00	
				vii) Construction of a 6 classroom buildings at Nawar-Ud-Deen Grammar School, Nalende Ibadan in the State Headquarters	SSE/OY/ETF/02/07	5,000,000.00	
				viii) Construction of a 3 Classroom building at Ladigbolu Grammar School, Oyo West, Oyo-Central Senatorial District	SSE/OY/ETF/02/08		
				ix) Construction of a 3 classroom building at Bishop Phillips Academy Ibadan in Oyo Central Senatorial District	SSE/OY/ETF/02/09	2,214,657.20	
				x) Construction of a 3 classroom building at United Christian Secondary School, Omi-Adio, Ido LGA in Oyo-South Senatorial District	SSE/OY/ETF/02/10	2,214,657.20	
				xi) Construction of a 3 classroom building at CAC Grammar Schools, Apering-Oniyere, Ibadan in Oyo South Senatorial District	SSE/OY/ETF/02/11	2,214,657.20	
				xii) Construction of a 3 classroom building at Baptist High School, Saki in Oyo-North Senatorial District	SSE/OY/ETF/02/12	2,214,657.20	
				xiii) Construction of a 3 classroom block at Progressive Day School Ado-Awaye in Oyo-North	SSE/OY/ETF/02/13		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Senatorial District		2,214,657.20	
				xiv) Completion of renovation works on a twelve classroom block at Estate High School, Akobo, Ibadan and JSS workshop at Comm. High Schl.	SSE/OY/ETF/02/14		
						<u>1,712,057.00</u>	
						<u>45,000,000.00</u>	
			<u>Library Board</u>	i) Procurement of 6no. National A/C		570,500.00	Completed
			3,500,000.00	ii) Installation of internet service provider			
				VSAT		1,962,000.00	
				iii) Procurement of Books		727,200.00	
				iv) Bank /Administrative charges		<u>240,300.00</u>	
						<u>3,500,000.00</u>	
			<u>Special Education for the Handicapped</u>	i) Construction of a New Hostel for te Handicapped Students	SSE/HC/OY/02/01	5,000,000.00	Completed
			10,000,000.00	ii) Construction of Fence for the School	SSE/HC/OY/02/02	4,370,782.50	
				iii) Supply of Equipment for the Handicapped	SSE/HC/OY/02/03	600,000.00	
				iv) Contingency		<u>29,217.50</u>	
						<u>10,000,000.00</u>	
			<u>Agency for Adult & Non-formal Educ.</u>	i) 34 No. Sewing machine(singer)	AML/OYO/ETF/02/01	340,000.00	Completed
				ii) 4no. Embroidery sewing machine(singer)	AML/OYO/ETF/02/02	200,000.00	
			1,000,000.00	iii) 4no. Gas cooker with 4 burners(Ignis)	AML/OYO/ETF/02/03	160,000.00	
				iv) Training		<u>300,000.00</u>	
						<u>1,000,000.00</u>	
		SPEB, Oyo	115,000,000.00	i) Procurement of Teaching Aid and Instrutional Materials for 15no Handicap Pry Schools in Oyo State	SPEB/OY/ETF/02/01	13,699,347.60	Completed
				ii) Construction of 33 Nos 3 Classroom Blocks in 33 LGAs @ N1,750,000.00 each	SPEB/OY/ETF/02/02	57,750,000.00	
				iii) Purchase of Science Materials & Equipment	SPEB/OY/ETF/02/03		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				for 31 No Primary Science Laboratories in Oyo State		8,671,129.04	
				iv)Furnishing, Supply & Installation of Science Equipment to 31 No Primary Science Laboratories in Oyo State	SPEB/OY/ETF/02/04	22,458,136.00	
				v) Purchase of Library Books/Materials for 33 No Oyo SPEB School Library Resource Centres	SPEB/OY/ETF/02/05	11,550,000.00	
				vi) Contingency/VAT and Project Administration		1,371,000.00	
						115,500,000.00	
4	ONDO	Ondo State university, Akungba (Now, Adekunle Ajasin University)	50,000,000.00	(MERGED 2001/2002)			Completed
				(i) 1500 capacity Multipurpose Hall .	UNI/OND/01-02/01	41,698,100.91	
				(ii) Blocks (2No.) of Science Laboratory .	UNI/OND/01-02/02	21,996,772.66	
				(iii) 500 capacity Lecture Theatre.	UNI/OND/01-02/03	25,661,873.31	
				(iv) Contingencies (Bank/Administratives Charges)		643,253.12	
						90,000,000.00	
				<u>Library Development</u>			
			3,500,000.00	(MERGED 2001/2002)			
		Federal University of Tech. Akure	50,000,000.00	i) Construction of Phase I of school of Environmental Technology complex	FUTA/ON/ETF/02/01	50,000,000.00	Completed
				<u>Library Development</u>			
			3,500,000.00	(i) Procurement of various books and journals			Completed
		Ondo State Polytechnic, Owo	25,000,000.00	(i) Procurement of equipment for Quantity Surveying Department .	PO/OWO/ETF/02/01	3,137,880.00	Completed
				(ii) Procurement of equipment for Architectural Technology Department @N4,381,985.50 Each .	PO/OWO/ETF/02/02	4,381,985.50	
				(iii) Procurement of equipment for Civil Engineering Department @N5,704,262.50 each .	PO/OWO/ETF/02/03	5,704,262.50	
				(iv) Procurement of equipment for Mechanical Engineering Department @N4,266,455.00 each .	PO/OWO/ETF/02/04	4,266,455.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(v) Procurement of equipment for Geo-Informatics and Department @N7,460,617.00 each .	PO/OWO/ETF/02/05	7,460,617.00	
				(vi) Bank and Other Charges		48,800.00	
						<u>25,000,000.00</u>	
			<u>Library Development</u>				
			1,500,000.00	(i) Procurement of various journals		350,000.00	Completed
				(ii) Procurement of various books		350,000.00	
				(iii) Procurement of Material/equipment		800,000.00	
						<u>1,500,000.00</u>	
		Adeyemi College of Education, Ondo	20,000,000.00	i) Construction of a 100 Bed Hostel	COE/OND/ETF/02/01	17,040,000.00	Completed
				ii) Procurement of 520No. 21/2" x 4" x 6" Mattress @ N2,750.00 each	COE/OND/ETF/02/02	1,430,000.00	
				iii) Procurement of 150no. Double bunk bed at N10,200.00	COE/OND/ETF/02/03	1,530,000.00	
						<u>20,000,000.00</u>	
			<u>Library Development</u>				
			1,125,000.00				
		Federal College of Agriculture, Akure	8,000,000.00	i) Provision of 1 No. Borehole including 1000 gallon overhead tank	MO/FCA/OD/ETF/02/01	1,685,000.00	Completed
				ii) Procurement of 1 No. 150KVA Perkins generating set	MO/FCA/OD/ETF/02/02	2,665,000.00	
				iii) Procurement of 15 seater ford transit 2.5litre diesel engine bus for students	MO/FCA/OD/ETF/02/03	3,650,000.00	
						<u>8,000,000.00</u>	
		Engineering Materials Development Institute, Akure	50,000,000.00	i) Extension of foundry Shop	EMDI/OD/ETF/02/01	14,185,000.00	Completed
				ii) Procurement of Foundry Equipment	EMDI/OD/ETF/02/02	35,815,000.00	
						<u>50,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SSE, Ondo	45,000,000.00	1. TECHNICAL EDUCATION			Completed
				i) Construction of Science Block at Govt. Tech. College, Oka	SSE/OD/ETF/02/01	3,063,734.73	
				ii) Construction of College Library at Govt. Technical College, owo	SSE/OD/ETF/02/02	53,537,298.27	
				iii) Procurement of Equipment for Mechanical workshop at Govt. Tech. Coll., Idanre	SSE/OD/ETF/02/03	2,441,560.00	
				iv) Renovation of mechanical workshop at Govt Technical College, Idanre	SSE/OD/ETF/02/04	957,417.00	
				2. LIBRARY DEVELOPMENT			
				v) Supply of various library books to 270 Sec. Schools in the State	SSE/OD/ETF/02/05		
				3. SCIENCE EQUIPMENT		5,000,000.00	
				vi) Procurement of Science equipments to 10 Sec. Schools in the State	SSE/OD/ETF/02/06	10,000,000.00	
				4. OTHER DEVELOPMENT			
				vii) Construction of 1blks of 3clrms @ Apoi National High School, Igbotu	SSE/OD/ETF/02/07	2,675,000.00	
				viii) Construction of 1blks of 3clrms @ Community High School, Oloruntele	SSE/OD/ETF/02/08	2,475,000.00	
				ix) Construction of 1blks of 3clrms @ Ajue Grammar School, Ajue	SSE/OD/ETF/02/09	2,475,000.00	
				x) Construction of 1blks of 3clrms @ Comprehensive High School, Loda-Lisa	SSE/OD/ETF/02/10	2,475,000.00	
				xi) Construction of 1blks of 3clrms @ All Saints Grammer School, Ondo	SSE/OD/ETF/02/11	2,475,000.00	
				xii) Construction of 1blks of 3clrms @ St. Louis Grammar School, Owo	SSE/OD/ETF/02/12	2,475,000.00	
				xiii) Construction of 1blks of 3clrms @ More High School, Afo	SSE/OD/ETF/02/13	2,475,000.00	
				xiv) Construction of 1blks of 3clrms @ Community Grammar School, Orisunbare	SSE/OD/ETF/02/14	2,475,000.00	
						45,000,000.00	
		<u>Community Education Resource Centres, (CERCs)</u>	70,000,000.00	(i) Renovation of Block A	CERCC/ONDO/ETF/03/01	8,801,935.50	Completed
				(ii) Construction of Block B	CERCC/ONDO/ETF/03/02	21,104,189.63	
				(iii) Renovation of Block C	CERCC/ONDO/ETF/03/03	14,115,519.80	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iv) Construction of Block E	CERCC/ONDO/ETF/03/04	5,779,757.80	
				(v) Construction of D & External Works	CERCC/ONDO/ETF/03/05	16,704,988.05	
				(vi) Provision of Borehole station system	CERCC/ONDO/ETF/03/06	2,400,273.25	
				(vii) Provision of water supply/drainage system	CERCC/ONDO/ETF/03/07	876,025.48	
				(viii) Contingency		217,311.49	
						70,000,000.00	
		<u>Community Education Resource Centres, (CERCs)</u>	30,000,000.00	(i) Purchase of 1 No. New Toyota Hiace 16 Seater Bus, Standard Rood with Airconditioner	CERC/MOE/AKURE/ETF/02/01	3,899,500.00	Completed
				(ii) Supply of Laboratory Fittings and Equipment for Science Laboratory (Biology, Chemistry, Physics)	CERC/MOE/AKURE/ETF/02/02	9,805,244.48	
				(iii) Supply of Laboratory Fittings for Integrated Science Laboratory and Introductory Technology Workshop	CERC/MOE/AKURE/ETF/02/03	5,160,480.38	
				(iv) Supply of Office Furniture for Library, Offices, and Reading Hall	CERC/MOE/AKURE/ETF/02/04	1,666,500.50	
				(v) Supply of Furniture to viewing Hall	CERC/MOE/AKURE/ETF/02/05	1,338,120.00	
				(vi) Supply & Installation of 1 No. 150KVA Soundproof Generator Set	CERC/MOE/AKURE/ETF/02/06	4,835,250.00	
				(vii) Procurement of Library Resource Materials	CERC/MOE/AKURE/ETF/02/07	2,000,000.00	
				(viii) Provision of Furniture for Home Economics Workshop including construction of platform	CERC/MOE/AKURE/ETF/02/08	1,294,904.64	
						30,000,000.00	
			<u>Special Education for the Handicapped</u>	i) Construction of Standard Male Hostel for the School of the Deaf Akure	SSE/SP/OD/ETF/02/01		Completed
						5,000,000.00	
						5,000,000.00	
			<u>State Library Board</u>	i) Procurement of Books		1,746,000.00	Completed
			3,500,000.00	ii) Procurement of Audio visual materials		499,000.00	
				iii) Purchase of computers and peripherals		949,000.00	
				iv) Purchase of catalouging tools		306,000.00	
						3,500,000.00	
			<u>Agency for Adult &</u>	i) Procurement of 4 no. Imperial 975 manual	ANFE/OD/ETF/02/01		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			Non-formal Educ.	typewriters		200,200.00	
			1,000,000.00	ii) Procurement of 12 no. Hair clippers (WAHL)		60,000.00	
				ii) Procurement of 3 no. Hair Dryers(Equator)		40,500.00	
				iv) Procurement of 6 no.Embroidery machines (singer 20 UEZ)		300,000.00	
				v) Procurement of 3 no. Refrigerators (meium thermocool)		99,300.00	
				vi)NMEC Reflect training		300,000.00	
						1,000,000.00	
		SPEB, Ondo	63,000,000.00	i) Construction of 1no 2-classrm blk at Salem A/C pry. School, Ikare, Akoko N/E	SPEB/OND/ETF/02/01	1,250,000.00	Completed
				ii) Construction of 1no 2-classrm blk at St. Gregory RCM pry. School, Ikare, Akoko N/E	SPEB/OND/ETF/02/02	1,250,000.00	
				iii) Construction of 1no VIP toilet at Muslim pry. School, Ilepa, Ikare, Akoko N/E	SPEB/OND/ETF/02/03	360,000.00	
				iv) Construction of 1no VIP toilet at St. Moses C&S pry. School, Ikare, Akoko N/E	SPEB/OND/ETF/02/04	360,000.00	
				v) Construction of 1no 2-classrm blk at A.U.D. pry. School, Afin, Akoko N/W	SPEB/OND/ETF/02/05	1,250,000.00	
				vi) Construction of 1no 2-classrm blk at St. Johns Ang. pry. School, Ese, Akoko N/W	SPEB/OND/ETF/02/06	1,250,000.00	
				vii) Construction of 1no VIP toilet at Baptist Day pry. School, Eriti, Akoko N/W	SPEB/OND/ETF/02/07	360,000.00	
				viii) Construction of 1no VIP toilet at L.A. pry. School, Igasi, Akoko N/W	SPEB/OND/ETF/02/08	360,000.00	
				ix) Construction of 1no 2-classrm blk at St.Patricks. pry. School, Isua, Akoko S/E	SPEB/OND/ETF/02/09	1,250,000.00	
				x) Construction of 1no 2-classrm blk at St. Michaels pry. School, Ipe, Akoko S/E	SPEB/OND/ETF/02/10	1,250,000.00	
				xi) Construction of 1no VIP toilet at Comm. Dem. pry. School, Epinmi, Akoko S/E	SPEB/OND/ETF/02/11	360,000.00	
				xii) Construction of 1no VIP toilet at St. Andrews pry. School, Ipe, Akoko S/E	SPEB/OND/ETF/02/12	360,000.00	
				xiii) Construction of 1no 2-classrm blk at Community pry. School, Oba, Akoko S/W	SPEB/OND/ETF/02/13	1,250,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xiv) Construction of 1no 2-classrm blk at L.A.pry. School II,Iwaro-Oka, Akoko S/W	SPEB/OND/ETF/02/14	1,250,000.00	
				xv) Construction of 1no VIP toilet at Our Saviours pry. School, Oka, Akoko S/W	SPEB/OND/ETF/02/15	360,000.00	
				xvi) Construction of 1no VIP toilet at L.A. School,Ose-Oba, Akoko S/W	SPEB/OND/ETF/02/16	360,000.00	
				xvii) Construction of 1no 2-classrm blk at L.A.pry. School ,Owode, Akure North	SPEB/OND/ETF/02/17	1,250,000.00	
				xviii) Construction of 1no 2-classrm blk at L.A.pry. School ,Oke-Agunla, Akure North	SPEB/OND/ETF/02/18	1,250,000.00	
				xix) Construction of 1no VIP toilet at Muslim pry. School, Alayere, Akure North	SPEB/OND/ETF/02/19	360,000.00	
				xx) Construction of 1no VIP toilet at St.Luke's CAC pry. School, Bolorunduro, Akure North	SPEB/OND/ETF/02/20	360,000.00	
				xxi) Construction of 1no 2-classrm blk at L.A.pry. School IV,Stadium Akure, South	SPEB/OND/ETF/02/21	1,250,000.00	
				xxii) Construction of 1no 2-classrm blk at Mount Carmel's RCM pry. School, Itaoniyan, AkureSouth	SPEB/OND/ETF/02/22	1,250,000.00	
				xxiii) Construction of 1no VIP toilet at Christ Ang. pry. School, Sagari, Akure South	SPEB/OND/ETF/02/23	360,000.00	
				xxiv) Construction of 1no VIP toilet at Ayedun comm. pry. School, Akure, Akure South	SPEB/OND/ETF/02/24	360,000.00	
				xxv) Construction of 1no 2-classrm blk at Methodist pry. School,Oboro, Ese-Odo,	SPEB/OND/ETF/02/25	1,350,000.00	
				xxvi) Construction of 1no 2-classrm blk at Baptist pry. School,Opupa, Ese-Odo,	SPEB/OND/ETF/02/26	1,350,000.00	
				xxvii) Construction of 1no VIP toilet (Wooden) at Baptist pry. School, Ajapa, Ese-Odo	SPEB/OND/ETF/02/27	400,000.00	
				xxviii) Construction of 1no VIP toilet at the Apostolic pry. School,Igbobini, Ese-Odo	SPEB/OND/ETF/02/28	400,000.00	
				xxix) Construction of 1no 2-classrm blk at Community pry. School,Omifunfun, Idanre	SPEB/OND/ETF/02/29	1,250,000.00	
				xxx) Construction of 1no 2-classrm blk at L.A.pry. School,Agotitun, Idanre	SPEB/OND/ETF/02/30	1,250,000.00	
				xxxi) Construction of 1no VIP toilet at All Saints pry. School, Idanre	SPEB/OND/ETF/02/31	360,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxxii) Construction of 1no VIP toilet at St. Patrick's pry. School, Idanre	SPEB/OND/ETF/02/32	360,000.00	
				xxxiii) Construction of 1no 2-classrm blk at Community pry.School,Eriti Ifedore	SPEB/OND/ETF/02/33	1,250,000.00	
				xxxiv) Construction of 1no 2-classrm blk at Emmanuel pry.School,Ikota, Ifedore	SPEB/OND/ETF/02/34	1,250,000.00	
				xxxv) Construction of 1no VIP toilet atL.A. pry. School,Olorunda, Igbara-Oke Ifedore	SPEB/OND/ETF/02/35	360,000.00	
				xxxvi) Construction of 1no VIP toilet atMuslim . pry. School, Ilaramokin,Ifedore	SPEB/OND/ETF/02/36	360,000.00	
				xxxvii) Construction of 1no 2-classrm blk at Baptist pry.School,Igbobi, Ilaje	SPEB/OND/ETF/02/37	1,350,000.00	
				xxxviii) Construction of 1no 2-classrm blk at Church of Christ pry. School,Kowo, Ilaje	SPEB/OND/ETF/02/38	1,350,000.00	
				xxxix) Construction of 1no VIP toilet at St. Luke,s pry. School, Ode-Etikan Ilaje	SPEB/OND/ETF/02/39	400,000.00	
				xl) Construction of 1no VIP toilet at St.Phillip's pry. School,Kajola-Ileoluji	SPEB/OND/ETF/02/40	400,000.00	
				xli) Construction of 1no 2-classrm blk at St. Mathias Catholic pry. School,Ileoluji	SPEB/OND/ETF/02/41	1,250,000.00	
				xlii) Construction of 1no 2-classrm blk at Community pry. School,Ayegunle- Okeigbo,	SPEB/OND/ETF/02/42	1,250,000.00	
				xliii) Construction of 1no VIP toilet at Comm. pry. School, Idiroko-Okeigbo, Ileoluji/Okeigbo	SPEB/OND/ETF/02/43	360,000.00	
				xliv) Construction of 1no VIP toilet at St. Philip's pry. School,Kajola, Ileoluji	SPEB/OND/ETF/02/44	360,000.00	
				xlv) Construction of 1no 2-classrm blk at Baptist Day pry. School,Irele	SPEB/OND/ETF/02/45	1,250,000.00	
				xlvi) Construction of 1no 2-classrm blk at L.A. pry. School, Salawa-Akotogbo Irele	SPEB/OND/ETF/02/46	1,250,000.00	
				xlvii) Construction of 1no VIP toilet at C.A.C. pry. School,Irele, Irele	SPEB/OND/ETF/02/47	360,000.00	
				xlviii) Construction of 1no VIP toilet at L.A. pry. School,Araromi, Irele	SPEB/OND/ETF/02/48	360,000.00	
				xliv) Construction of 1no 2-classrm blk at St. Andrew's pry. School,Onisere Odigbo	SPEB/OND/ETF/02/49	1,250,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				l) Construction of 1no 2-classrm blk at			
				Community pry. School, Ago-Alaye, Odigbo	SPEB/OND/ETF/02/50	1,250,000.00	
				li) Construction of 1no VIP toilet at Comm.			
				pry. School, Kiniso, Odigbo	SPEB/OND/ETF/02/51	360,000.00	
				lii) Construction of 1no VIP toilet at Comm.			
				pry. School,Agbabu, Odigbo	SPEB/OND/ETF/02/52	360,000.00	
				liii) Construction of 1no 2-classrm blk at			
				C.A.C.pry. School, Okitipupa,	SPEB/OND/ETF/02/53	1,250,000.00	
				liv) Construction of 1no 2-classrm blk at			
				Baptist pry. School,Ode aye, Okitipupa	SPEB/OND/ETF/02/54	1,250,000.00	
				lv) Construction of 1no VIP toilet at			
				Baptist pry. School, Okitipupa	SPEB/OND/ETF/02/55	360,000.00	
				lvi) Construction of 1no VIP toilet at			
				Community pry. School,Okitipupa	SPEB/OND/ETF/02/56	360,000.00	
				lvii) Construction of 1no 2-classrm blk at			
				St. Dominic Ang.pry. School,Ondo ,Ondo East	SPEB/OND/ETF/02/57	1,250,000.00	
				lviii) Construction of 1no 2-classrm blk at			
				L.A. pry. School,Sokoto, Ondo East	SPEB/OND/ETF/02/58	1,250,000.00	
				lix) Construction of 1no VIP toilet at			
				L.A. pry. School, Oke-Opa, Ondo East	SPEB/OND/ETF/02/59	360,000.00	
				lx) Construction of 1no VIP toilet at St.			
				John's Ang. Pry. School,Igbo-oja, Ondo East	SPEB/OND/ETF/02/60	360,000.00	
				lxi) Construction of 1no 2-classrm blk at			
				St. Andrew's Ang.pry. School,Ondo, Ondo West	SPEB/OND/ETF/02/61	1,250,000.00	
				lxii) Construction of 1no 2-classrm blk at			
				Olasumi Motallatu pry. School,Ondo, Ondo West	SPEB/OND/ETF/02/62	1,250,000.00	
				lxiii) Construction of 1no VIP toilet at			
				Babalola Memo. C.A.C pry. School, Ondo, Ondo West	SPEB/OND/ETF/02/63	360,000.00	
				lxiv) Construction of 1no VIP toilet at			
				L.A. pry. School, Igbokuta, Ondo, Ondo West	SPEB/OND/ETF/02/64	360,000.00	
				lxv) Construction of 1no 2-classrm blk at			
				New church pry. School,Arimogija, Ose	SPEB/OND/ETF/02/65	1,250,000.00	
				lxvi) Construction of 1no 2-classrm blk at			
				L.A. pry. School,Ifon, Ose	SPEB/OND/ETF/02/66	1,250,000.00	
				lxvii) Construction of 1no VIP toilet at			
				L.A. pry. School, Igbokuta, Ondo, Ondo West	SPEB/OND/ETF/02/67	360,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				lxviii) Construction of 1no VIP toilet at Model pry. School, Imeri, Ose	SPEB/OND/ETF/02/68	360,000.00	
				lxix) Construction of 1no 2-classrm blk at St.James's pry. School,Uso, Owo	SPEB/OND/ETF/02/69	1,250,000.00	
				lxx) Construction of 1no 2-classrm blk at United pry. School,Ago-paanu Owo	SPEB/OND/ETF/02/70	1,250,000.00	
				lxxi) Construction of 1no VIP toilet at Government School II, Owo	SPEB/OND/ETF/02/71	360,000.00	
				lxxii) Construction of 1no VIP toilet at A.U.D. pry. School,Sanusi, Owo	SPEB/OND/ETF/02/72	360,000.00	
				lxxiii) Procurement of 720No ETF standardized 3seater Desk at N6000.00 per unit	SPEB/OND/ETF/02/73	4,320,000.00	
				lxxiv) Procurement of 30 set of Teachers furniture at N5,500.00 per set	SPEB/OND/ETF/02/74	160,000.00	
						63,000,000.00	
5	EKITI	University of Ado-Ekiti	110,000,000.00	(i) Construction of Phase 1 Library Complex .	UNI/EK/ETF/02/01	59,423,843.85	Completed
			(2000-2002 Merged)	(ii) Construction of 750 Seater Lecture Theatre .	UNI/EK/ETF/02/02	20,016,662.70	
				(iii) Construction of Laboratory & Office Block for Faculty of Agriculture .	UNI/EK/ETF/02/03	28,036,957.20	
				(iv) Procurement of 420 No. Lecture Theatre .	UNI/EK/ETF/02/04	2,522,536.25	
						110,000,000.00	
			<u>Library Development</u>				
			3,500,000.00	(i) Procurement of various books and journal		3,500,000.00	Completed
		Fed. Polytechnic, Ado-Ekiti	25,000,000.00	i) Construction of 3-in-one Lecture Theater block	FPOY/ADO/ETF/02/01	20,000,000.00	Completed
				ii) Procurement of 792 set of Furniture for the Lecture Theater	FPOY/ADO/ETF/02/02	5,000,000.00	
						25,000,000.00	
		<u>C. of Excellence</u>		i) Construction of Workshop with attached office		22,814,493.19	Completed
				ii) procurement of equipment, installation and staff training		27,185,506.81	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) Refurbishing of Glass Manufacturing equip. transportation and consumables		15,000,000.00	
				iv) Procurement/installation of equipment for internet services including training		<u>10,000,000.00</u>	
						<u>75,000,000.00</u>	
			Library Development				
			1,500,000.00	Procurement of books and journals		<u>1,500,000.00</u>	Completed
		COE, Ikere-Ekiti	20,000,000.00	(i) Construction of a block of 3-Classrooms	COE/EK/ETF/02/01	9,128,174.00	Completed
				(ii) Completion of two (2) Nos. Students Hall of Residence	COE/EK/ETF/02/02	10,871,826.00	
						<u>20,000,000.00</u>	
			Library Development				
			1,125,000.00	(i) Procurement of various books and journals		<u>1,125,000.00</u>	Completed
		SSE, Ekiti	45,000,000.00	A. SCIENCE EDUCATION			Completed
				I) Procurement of various Science Equipment to Schools	SSE/EKI/ETF/02/01	10,000,000.00	
				B TECHNICAL EDUCATION			
				ii) Procurement of Technical equipment and tools for GTC, Ikole, Ijero, Otun & Ado-Ekiti	SSE/EKI/ETF/02/02		
				C. LIBRARY DEVELOPMENT		10,000,000.00	
				iii) Procurement of various books	SSE/EKI/ETF/02/03		
				D. OTHERS:Const. Of a blk of 3clrms at:		5,000,000.00	
				iv) All Souls Grammar School College, Ado	SSE/EKI/ETF/02/04	2,698,116.75	
				v) Govt Science College, Iyin	SSE/EKI/ETF/02/05	2,698,116.75	
				vi) Govt Science College, Ayede	SSE/EKI/ETF/02/06	2,698,116.75	
				vii) Govt Science College, Emure	SSE/EKI/ETF/02/07	2,698,116.75	
				viii) EPC, Ido	SSE/EKI/ETF/02/08	2,698,116.75	
				ix) Efon High School, Efon	SSE/EKI/ETF/02/09	2,698,116.75	
				x) Renovation of a blk of clrm & Library at MGHS, Ifaki Ekiti	SSE/EKI/ETF/02/10	1,450,764.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xi) Procurement of 8no Smart UPS 8 No 2000 Watts Stabilizer	SSE/EKI/ETF/02/11	1,660,000.00	
				xii) Procurement of 1no Sharp model SF-1116	SSE/EKI/ETF/02/12	540,000.00	
				xiii) Contingency		160,535.50	
						45,000,000.00	
			<u>Special Education</u>	i) Proposed Boundary Fence	SSE/HC/EKITI/ETF/02/01	3,233,290.00	Completed
			<u>for the Handicapped</u>	ii) Construction of Dining Hall	SSE/HC/EKITI/ETF/02/02	1,543,281.00	
				iii) Contingencies/Bank Charges		223,429.00	
						5,000,000.00	
			<u>State Library Board</u>	i) Library Automation		1,999,998.00	Completed
			3,500,000.00	ii) Procurement of books		1,465,360.00	
				iii) Bank charges		34,642.00	
						3,500,000.00	
			<u>Agency for Adult &</u>	i) 22no. Butterfly sewing machine	AML/NG/ETF/02/01	275,000.00	Completed
			<u>Non-formal Educ.</u>	ii) 10no. Tiger knitting machine	AML/NG/ETF/02/02	235,000.00	
			1,000,000.00	iii) 5no. Bengas gas cooker	AML/NG/ETF/02/03	190,000.00	
				iv) Trainig		300,000.00	
						1,000,000.00	
		SPEB, Ekiti	57,736,434.26	I) Construction of 2blks of three classroom each for all the 16 LGA, I.e 32 blks at the rate of N1,804,640.25 each	SPEB/EKITI/ETF/02/01		Completed
						57,736,434.26	
6	LAGOS	Lagos State University, Ojo	50,000,000.00	Construction of sports centre complex - Phase 1	UN/LASU/ETF/02/01	50,000,000.00	Completed
				I) 2 Nos of Computer server pentium IV 750 MHZ 60 GB Hard Drive 512 MB Compaq proliant 8800 Full server Network Operating system NT price :		3,200,000.00	Completed
			25,000,000.00	Hard Drive 52x CD-Rom Drive 128MB Ram Full Multimedia		10,400,000.00	
				iii) 51 Nos Uninterruptible power supply Ameracan power conversion 650V price		2,397,000.00	
				iv) 20 nos HP Desk Jet printers Desk Jet 930c price		1,000,000.00	
				v) m1 No Multimidea LCD projector Toshiba Ls 540 price		661,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				vi) 1 No Scanner HP 5400c price		50,000.00	
				vii) 50 Nos LaserJet printer		2,500,000.00	
				vii) Local arexa Network And Acquisition of Board width for Internet conectivity value		4,500,000.00	
				ix) Contingency		292,000.00	
						25,000,000.00	
			<u>Library Development</u>				
			3,500,000.00	(i) Procurement of various books and journals		3,500,000.00	Completed
	LAGOS	University of Lagos, Akoka	50,000,000.00	(i) Construction of Phase III Building for Faculty of Environmental Science	UNI/LAG/ETF/02/01	50,000,000.00	Completed
			<u>Coll.of Medicine</u>	i) 2Nos. Everex Server SB @N1,200,000		2,400,000.00	Completed
			25,000,000.00	ii) 30Nos. Everex Workstation @N180,000		5,400,000.00	
				iii) 5Nos. Everex Note Book @N250,000		1,250,000.00	
				iv) 1No. HP 4100 dn @N480,000		480,000.00	
				v) 5nos. HP 1200n @N89,500		447,500.00	
				vi) 6Nos. HP 950c @N59,500		357,000.00	
				vii) 1No. HP 7400c Network, Scanner with OCR		80,000.00	
				viii) 30Nos. 650KVA Online UPS @N25,000		750,000.00	
				ix) 2Nos. 1.4KVA online UPS APC @N97,500		195,000.00	
				x) 1No. Intelliway wireless LAN complete		3,900,000.00	
				xi) 1no. Network management, software licensing and installation		425,000.00	
				xii) 1No.Multimedia digital projector (Box light) with screen		400,000.00	
				xiii) 1No. Digital projector microscope with power pack (Leiz)		750,000.00	
				xiv) Installation of wireless LAN		385,000.00	
				xv) Installation/Consultancy		450,000.00	
				xvi) Training of 30 staff on Computer software, application power point, windows, statistical etc.		300,000.00	
				xvii) Standy diesel 14KVA Generating set (Lister)		1,030,500.00	
				xviii) Medical ICT building		6,000,000.00	
						25,000,000.00	
			<u>Library Development</u>				

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			3,500,000.00	— Procurement of various books and journals		<u>3,500,000.00</u>	Completed
		Yaba College of Technology	25,000,000.00	(i) Construction of workshop, Offices and Classroom Block (Ground - Second Floor)	POLY/YABA/ETF/02/01	20,933,816.75	Completed
				(ii) Demolition of existing structure	POLY/YABA/ETF/02/02	500,000.00	
				(iii) Procurement of 2 Nos. Sharp Copier (SF 1118)	POLY/YABA/ETF/02/03	508,870.00	
				(iv) Procurement of 7 Nos. 1 1/2 HP Window Unit A/C (National)	POLY/YABA/ETF/02/04	425,250.00	
				(v) Procurement of 2 Nos. Thermocool Refridgerator (Medium)	POLY/YABA/ETF/02/05	99,740.00	
				(vi) Procurement of 4 Nos. Computers	POLY/YABA/ETF/02/06	726,800.00	
				(vii) Procurement of 4 Nos. LaserJet 1100 Printers	POLY/YABA/ETF/02/07	160,000.00	
				(viii) Procurement of 4 Nos. 600VA Line Interactive UPS	POLY/YABA/ETF/02/08	72,000.00	
				(ix) Consultancy Fees (Stage II/Reimbursable Expenses for Construction project)		1,573,523.25	
						<u>25,000,000.00</u>	
				<u>Library Development</u>			
			1,500,000.00	Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Lagos Polytechnic, Isolo	25,000,000.00	Completion of Electrical Engineering Workshop complex	PO/LAG/ETF/02/01	<u>25,000,000.00</u>	Completed
				<u>Library Development</u>			
			1,500,000.00	Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		FCE (Technical) Akoka	20,000,000.00	i) Construction of hostel	FCE/LAG/ETF/02/01	13,347,557.22	
				ii) Provision of medical equipment	FCE/LAG/ETF/02/02	1,031,884.95	Completed
				iii) Laboratory equipment	FCE/LAG/ETF/02/03	1,127,200.00	
				iv) Furnishing of clinic	FCE/LAG/ETF/02/04	2,150,460.00	
				v) Consultancy		1,909,941.13	
				vi) Contingency		<u>432,956.70</u>	
						<u>20,000,000.00</u>	
				<u>Library Development</u>			
			1,125,000.00	Procurement of Library equipments and various books		<u>1,125,000.00</u>	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Adeniran Ogunsanya COE, Ijanikin	20,000,000.00	I) Construction of Lecture Theater	COE/LAG/ETF/02/01	18,700,000.00	Completed
				II) Contingency		<u>1,300,000.00</u>	
						<u>20,000,000.00</u>	
				<u>Library Development</u>			
			1,125,000.00	– Procurement of various books and Journals		<u>1,125,000.00</u>	Completed
		Federal College of Fishries & Marine Technology V/I, Lagos	8,000,000.00	I) Construction of College Clinic	MO/FCF/ETF/02/01	4,177,225.50	Completed
				ii) Local Area Networking/Internet Connection	MO/FCF/ETF/02/02	3,789,714.61	
				iii) Bank Charges		<u>33,059.89</u>	
						<u>8,000,000.00</u>	
		Lagos State College of Pry. Education Naforija, Epe	20,000,000.00	i) Construction of Administration block	LASCOPEC/LAG/ETF/02/01	18,307,570.60	Completed
				ii) Consultancy		1,544,780.00	
				iii) Admin/ Bank charges		147,649.40	
						<u>20,000,000.00</u>	
				<u>Library Development</u>			
			1,125,000.00	Procurement of Library equipments, Computers and various books		1,125,000.00	Completed
		Nigeria French Language Village, Ajara, Badagry	25,000,000.00	Construction of Executive students hostel (phase 1)	IUC/NFLV/LAG/ETF/02/01	<u>25,000,000.00</u>	Completed
				<u>Library Development</u>			
			1,500,000.00	Procurement of various Library Books & Journals			Completed
		Nigerian Armed Forces Resettlement Centre, Oshodi, Lagos	10,000,000.00	(i) Procurement of various machines and tools for the welding workshop	NAFRC/LAG/ETF/02/01	2,493,200.00	Completed
				(ii) Procurement of various machines and tools for the Machine and Fitting Workshop	NAFRC/LAG/ETF/02/02	1,182,500.00	
				(iii) Procurement of Carpentry Workshop	NAFRC/LAG/ETF/02/03	2,056,710.00	
				(iv) Procurement of R. A. C. Workshop	NAFRC/LAG/ETF/02/04	1,767,590.00	
				(v) Procurement of Library Books and Journal	NAFRC/LAG/ETF/02/05	2,500,000.00	

EDUCATION TRUST FUND YEAR 2002 RECONCILED PROJECTS**AS AT 2/27/2013 11:26****South-West Zone**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						10,000,000.00	
					CONTRACT SUM	AMOUNT PAID TO DATE	
		National Open University of Nigeria (NOUN) Lagos	715,436,541.97	(I) Study Centre, Ibadan - Main Building	46,883,032.05	28,679,125.59	
				External works	11,604,612.18	2,901,153.05	
				(II) Study Centre, Akure Main Building	48,142,061.11	12,035,515.25	
				External works	15,126,782.82	3,781,695.71	
				(III) Study Centre, Yola Main Building	49,036,951.54	36,621,884.06	
				External works	14,250,000.00	3,740,625.00	
				(IV) Study Centre, Port Harcourt Main Building	48,322,232.05	0.00	
				External works	7,628,742.34	1,907,185.59	
				(V) Kano Study Centre	48,698,560.74	30,441,501.94	
				(VI) Kaduna Study Centre,	48,656,087.03	37,788,561.03	
				(VII) Lagos Computer Centre, Tutorial/Classrooms & Bus. Admin. Block	30,818,244.40	24,268,379.07	
				(VIII) Lagos Laboratory, Canteen & Classrooms	26,757,080.00	10,677,198.84	
				(IX) Awka Study Centre	49,245,807.35	0.00	
				(X) FME/Lagos Arts & Social Sc. Demolition of existing Building.	10,206,512.05	5,090,497.90	
				(XI) Medical Centre VI	4,731,291.65	2,001,998.24	
				(XII) FME (Lagos) Continuing Education Block	14,722,834.23	5,773,521.97	
				(XIII) V. I. (Lagos) Guest Chalet	35,650,162.23	12,344,166.48	
				(XIV) FME (Lagos) Science & Tech. Block & Annex Block	21,038,391.60	11,480,996.57	
					531,519,385.37	229,534,006.29	
					531,519,385.37	229,534,006.29	
				FME (Lagos V. I. Study Centre	38,831,913.84	12,931,937.03	
				External works			
				Kaduna Study Centre	48,656,087.03	37,788,561.03	
				Jos Study Centre	47,113,996.70	11,778,499.18	
				Benin Study Centre	49,315,159.03	12,328,789.76	
					715,436,541.97	304,361,793.29	
		SSE, Lagos	85,000,000.00	i) Procurement of 5nos. Of Bole holes for 5nos.	SSE/LAG/ETF/02/01		Completed
				Technical Coll. At N1,895,000.00		9,475,000.00	
				ii) Procurement of 70nos. ETF Standardised dual desk furniture at G.T.C Agidingbi at N6,000.00	SSE/LAG/ETF/02/02	420,000.00	
				iii) Procurement of Computer and accessories for 5nos Technical Coll. At N1,971,250.00	SSE/LAG/ETF/02/03	9,856,250.00	
				iv) Procurement of Science equipment at 18nos Sec. Sch. At N1,099,550.00	SSE/LAG/ETF/02/04	19,791,900.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) Procurement of library Materials and Furnishing at 26nos Sec. Schs. At N440,000.00	SSE/LAG/ETF/02/05	9,680,000.00	
				vi) Construction of 2nos blocks of 6clrms at Owulade Gram. Sch. At N4.5m each	SSE/LAG/ETF/02/06	9,000,000.00	
				vii) Construction of 1blk of 6clrms at Meiran Community High School	SSE/LAG/ETF/02/07	3,900,000.00	
				viii) Construction of 1blk of 6clrms at Surulere Alagbado	SSE/LAG/ETF/02/08	3,900,000.00	
				ix) Construction of 1blk of 6clrms at Eti-Osa Community Secondary School, Sangotedo	SSE/LAG/ETF/02/09	4,500,000.00	
				x) Construction of 1blk of 6clrms at Lafiaji High School, I/Island	SSE/LAG/ETF/02/10	4,500,000.00	
				xi) Construction of 1blk of 6clrms at Ijegun Comp. High School, Alimosho	SSE/LAG/ETF/02/11	3,900,000.00	
				xii) Construction of 1blk of 6clrms at Oke-Suna High School	SSE/LAG/ETF/02/12	4,500,000.00	
				xiii) Construction of a Toilet at Lafiaji High School.	SSE/LAG/ETF/02/13	600,000.00	
				xiv) Contingency		976,850.00	
						85,000,000.00	
		Modupe Cole Memorial & Treatment Home	<u>Special Education for the Handicapped</u>	i) Rehabilitation of Toilet	MOE/SP/LAG/ETF/02/01	250,000.00	Completed
				ii) Rehabilitation of 1no.functional classroom block 1	MOE/SP/LAG/ETF/02/02	1,001,220.00	
				iii) Rehabilitation of 2no.functional classroom block 2	MOE/SP/LAG/ETF/02/03	3,423,780.00	
				iv) External Works	MOE/SP/LAG/ETF/02/04	325,000.00	
						5,000,000.00	
		Spinal Cord Injuries Association of Nigeria, Ikeja	<u>Special Education for the Handicapped</u>	i) Construction of SCIAN Sport Centre at SCIAN Village	SCIAN/LAG/ETF/02/01	9,263,016.00	Completed
				ii) Provision of 300m thick compacted laterite to 2,227m2 earth as erosion control	SCIAN/LAG/ETF/02/02	736,984.00	
						10,000,000.00	

