

***EDUCATION TRUST FUND
(ETF)***

YEAR 2001

***RECONCILED PROJECTS
IN***

EDUCATIONAL INSTITUTIONS NATIONWIDE

EDUCATION TRUST FUND YEAR 2001 RECONCILED PROJECTS

AS AT 2/27/2013 11:22

North-Central Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos	40,000,000.00	(i) Rehabilitation of Roads,Parking Spaces and Erosion Control;	FUN/JOS/ETF/01/01	14,814,294.00	Completed
				(ii) Rehabiltation of Anatomy Building Laboratory	FUN/JOS/ETF/01/02	2,190,991.00	
				(iii) Rehabilitation of Former Arts/Social Science Building;	FUN/JOS/ETF/01/03	2,231,080.00	
				(iv) Provision of Laboratory Equipment for Microbiology Dept;	FUN/JOS/ETF/01/04	2,359,119.00	
				(v) Provision of Borehole for Abuja Hostel;	FUN/JOS/ETF/01/05	1,300,000.00	
				(vi) Construction and Installation of 13,521 Liter Tank on Tower	FUN/JOS/ETF/01/06	2,790,426.31	
				(vii) Purchase of Ambulance for the University Health Service;	FUN/JOS/ETF/01/07	2,717,528.00	
				(viii) Construction of Phase 1 NUNET Building;	FUN/JOS/ETF/01/08	11,596,561.69	
						<u>40,000,000.00</u>	
			Lib. Intervention				
			3,500,000.00	(i) Procurement of 12 No. Computers		936,000.00	
				(ii) Procurement of 3 piece of equipment for Bindery		135,000.00	
				(iii) Procurement of 8packets of blocking brass types for Bindery		200,000.00	
				(iv) Procurement of 2 solar Power Units		790,000.00	
				(v) Procurement of 2 photocopying machines		590,000.00	
				(vi) Procurement of 1 metal book stack		196,000.00	
				(vii) Procurement of 10 packets of computer floppy diskettes, 3 computer ribbons, 3 containers for CDROMS		22,817.00	
				(viii) Tax		318,183.00	
						<u>3,500,000.00</u>	
		State Polytechnic, Barkin-Ladi	20,000,000.00	I) Construction of Ino. Unit of 4 classrooms, 9 offices & 9 Water closet	PO/PLA/ETF/01/01	9,653,244.69	Completed
				ii) Renovation and completion of abandoned building into classroom & offices	PO/PLA/ETF/01/02	8,779,206.67	
				iii) Procurement of Students' chairs and office equipment	PO/PLA/ETF/01/03	1,567,548.64	
						<u>20,000,000.00</u>	
			Lib. Intervention				
			1,500,000.00	(i) Procurement of Sharp Photocopying machine 1115 1 No.		220,000.00	Completed
				(ii) Procurement of Canon Photocopying machine (MP3617) Heavy duty 1 No		300,000.00	
				(iii) Procurement of Computer Megbite 2 Nos.		240,000.00	

				(iv) Procurement of Printer HP110) 2 Nos.		90,000.00	
				(v) Procurement of Stylus Pen Machine 2 No.		60,000.00	
				(vi) Procurement of CD Writer 1 No.		30,000.00	
				(vii) Procurement of CD Writaber 10 No.		3,225.00	
				(viii) Procurement of Accession Numbering Machine 1 No		2,500.00	
				(ix) Procurement of Giant stapling Machine 2 No		7,600.00	
				(x) Procurement of photocopying toner ink 5 No		7,500.00	
				(xi) Procurement of Computer ink 3 No		24,000.00	
				(xii) Procurement of A4 Photocopying paper 10 No		5,000.00	
				(xiii) Procurement of A3 Photocopying paper 5 No		6,500.00	
				(xiv) Procurement of Fulscap Photocopying paper 10 No		6,000.00	
				(xv) Procurement of Giant Stapling pins 2 No		<u>3,000.00</u>	
						<u>1,500,000.00</u>	
		Coll. Of Education, Gindiri	16,000,000.00	i) Construction of Block of Students hostel	COE/PLT/ETF/01/01	6,576,056.55	Completed
				ii) Construction of Academic Block	COE/PLT/ETF/01/02	<u>9,423,943.45</u>	
						<u>16,000,000.00</u>	
			Lib. Intervention				
			1,125,000.00	(i) Procurement of Text books, binding items, Straw board, laminating machine 2, rools, 60 pcs, 1 No		948,870.00	Completed
				(ii) Procurement of Mini Graph Machine (manual) for catalogue card reproduction		80,130.00	
				(iii) Procurement of Catalogue Cabinets of 24 drawers		96,000.00	
						<u>1,125,000.00</u>	
		Fed. Coll. Of Educ. Pankshin	16,000,000.00	i) Construction of Computer center	FCEPLT/ETF/01/01	15,012,387.49	Completed
				ii) Purchase of 6 sets of Computer and accessories	FCE/PLT/ETF/01/02	<u>987,612.51</u>	
						<u>16,000,000.00</u>	
			Lib. Intervention				
			1,125,000.00	(i) Procurement of 2 nos. Computer (Pentium III) and accessories		831,667.50	Completed
				(ii) Procurement of 1 Panasonic KX-F 131- 7 in-1Fax machine		74,925.00	
				(iii) Procurement of books and journals		218,407.50	
						<u>1,125,000.00</u>	
		Fed. Coll. Of Vet. & Medical Lab. Tech., Vom	7,500,000.00	MERGED WITH YEAR 202 PROJECTS		<u>7,500,000.00</u>	Completed
		Plateau State COA, Garkawa	7,500,000.00	i) Renovation of lecture hall & Partitioning for clothing laboratory	MO/COA/PLA/ETF/01/01	3,040,777.58	Completed
				ii) Renovation of Ino. Block of 5 classrooms & toilets	MO/COA/PLA/ETF/01/02	2,281,412.63	
				iii) Construction of Generator room	MO/COA/PLA/ETF/01/03	136,189.79	
				iv) Supply & Installation sof 27KVA Perkins Generator	MO/COA/PLA/ETF/01/04	<u>2,041,620.00</u>	
						<u>7,500,000.00</u>	

		Fed. Coll. Of Animal Health & Production Tech., Vom	7,500,000.00	MERGED WITH 2002 PROJECTS			Completed
		Fed. Coll. Of Forestry, Jos	7,500,000.00	i) Construction of 100 Bedded Studednts' Hostel	MO/FCOF/JOS/ETF/01/01		Completed
						<u>7,500,000.00</u>	
		Fed. Coll. Of Land Resource Technology, Kuru	7,500,000.00	i) Renovation of a block of Burnt classroom, office & toilet at TA Hoss,Farm	MO/FCLR/PLA/ETF/01/01	1,704,061.43	Completed
				ii) Renovation of Laboratory Block	MO/FCLR/PLA/ETF/01/02	<u>5,795,938.57</u>	
						<u>7,500,000.00</u>	
		SSE, Plateau	40,000,000.00	Merged with Year 2002			Completed
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Plateau	47,600,000.00	i) Construction of 2 classrooms with offices at Yelwan Gindi/B/Ladi LGEA	SPEB/PL/ETF/01/01	1,603,211.60	Completed
				ii) Renovation of 3 classroom/Offices LEA Zauyit	SPEB/PL/ETF/01/02	1,072,441.08	
				iii) construction of 2 classrooms/Offices at Binangba LEA Bassa LGEA	SPEB/PL/ETF/01/03	2,305,373.80	
				iv) Construction of 2 classrooms/Offices at Tenti Babba LEA Bokkos LGEA	SPEB/PL/ETF/01/04	1,619,211.60	
				v) Construction of 3 clrms at LEA Wulliam Bokkos LGEA	SPEB/PL/ETF/01/05	2,315,373.80	
				vi) Construction of 3 clrms at Niseng LEA Jos East LGEA	SPEB/PL/ETF/01/06	2,305,373.80	
				vii) Rehabilitation of 5 clrms (Block B) at Dong LEA Jos North LGEA	SPEB/PL/ETF/01/07	23,053,434.32	
				viii) Construction of 3 clrms at Kwata LEA Jos South LGEA	SPEB/PL/ETF/01/08	2,305,373.80	
				ix) Rehabilitation of 2 clrms (Block A) at LEA Dandyes Jos South LGEA	SPEB/PL/ETF/01/09	825,024.42	
				x) Rehabilitation of 2 clrms (Block A) at St. John's RCM Jos South LGEA	SPEB/PL/ETF/01/10	831,071.51	
				xi) Rehabilitation of 8 clrms (Block A,B, C & D) at Gold Base Jos South LGEA	SPEB/PL/ETF/01/11	4,324,516.23	
				xii) Rehabilitation of 5 clrms (Block B & D) at Ung. Goje Karam LGEA	SPEB/PL/ETF/01/12	1,792,104.19	
				xiii) Rehabilitation of 3 clrms at Gwama Daji Kauke LGEA	SPEB/PL/ETF/01/13	1,194,758.47	

				xiv) Rehabilitation of 2 clrms Block C at Muel Ampang Kanke LGEA	SPEB/PL/ETF/01/14	839,391.54	
				xv) Renovation of 3 clrms Blk D at P.I-Gani Central L/L North	SPEB/PL/ETF/01/15	1,363,493.32	
				xvi) Renovation of 2 clrms Blk A at Keller LEA L/L North LGEA	SPEB/PL/ETF/01/16	1,057,875.67	
				xvii) Construction of 3 clrms blk at LEA Jankur L/South LGEA	SPEB/PL/ETF/01/17	2,352,373.80	
				xviii) Renovation of 2 clrms blk A at LEA Male Mangu LGEA	SPEB/PL/ETF/01/18	620,340.08	
				xix) Renovation of 3 clrms blk B at LEA K/Ali Mikang LGEA	SPEB/PL/ETF/01/19	1,017,483.50	
				xxi Pull & Construction of 2 clrms blk B LEA Jimakw, Pankshin LGEA	SPEB/PL/ETF/01/20	1,150,019.23	
				xxii) Renovation of 2 clrms blk C Kor LEA Pankshin LGEA	SPEB/PL/ETF/01/21	1,037,655.14	
				xxiii) Renovation of 2 clrms at Ballang shippang Quaana Pan LGEA	SPEB/PL/ETF/01/22	984,206.92	
				xxiv) Construction of 2 clrms at Jagat LEA Quaana Pan LGEA	SPEB/PL/ETF/01/23	1,099,056.13	
				xxv) Construction of 2 clrms at Tashek LEA Riyom LGEA	SPEB/PL/ETF/01/24	1,621,211.60	
				xxvi) Rehabilitation of 2 clrms blk A at Damwal Ekan Riyom LGEA	SPEB/PL/ETF/01/25	1,621,211.60	
				xxvii) Pull & Construction of 2 clrms (BlkE) at Baptist Trans Shandan LGEA	SPEB/PL/ETF/01/26	551,840.04	
				xxviii) Rehabilitation of clrms Blk A at Pantgume LEA Shandan LGEA	SPEB/PL/ETF/01/27	1,053,066.39	
				xxix) Renovation of 2 clrms at Male Mangu LGEA	SPEB/PL/ETF/01/28	1,157,659.45	
				xxx) Construction of 2 clrms at Kogun Kassa LEA Wase LGEA	SPEB/PL/ETF/01/29	1,621,211.60	
				xxxi) Renovation of clrms blk C at Landanko Wase LGEA	SPEB/PL/ETF/01/30	845,056.54	
				xxxii) Bank Charges/Professional Administration		930,534.21	
						<u>47,599,991.00</u>	
2	NASSARAWA	Federal Poly., Nassarawa	20,000,000.00	i) Construction of Auditorium	FPO/NAS/ETF/01/01	10,314,073.35	Completed
				ii) Procurement of Mercedes Benz Bus	FPO/NAS/01/02	9,128,099.95	
				iii) Consultancy		557,099.95	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed

	Coll. Of Educ., Akwanga	16,000,000.00	i) Construction of block of 6 classrooms	COE/NAS/ETF/01/01	5,647,406.82	Completed
			ii) Construction of Ino. Block of Students' hostel	COE/NAS/ETF/01/02	8,494,057.18	
			iii) Fabrication of 200nos. 3 seater steel/wood deks @N9,292.68 each	COE/NAS/ETF/01/03	<u>1,858,536.00</u>	
					<u>16,000,000.00</u>	
	Library Intervention	1,125,000.00	(i) Procurement of various books of with different authors		346,649.00	Completed
			(ii) Procurement of various journals		14,000.00	
			(iii) Procurement of a set of pentium II and 733 MHZ Compaq computer		145,000.00	
			(iv) Procurement of 1 No. APC 650 VA UPS		20,000.00	
			(v) Procurement of 1 No. 4HP Office Jet Printer		85,000.00	
			(vi) Procurement of 1 No. National Air Conditoner 1 1/2HP and installation		100,000.00	
			(vii) Procurement of 100 No. Steel Chairs with padded fabric		300,000.00	
			(viii) Procurement of 10 No. Packets of Catalogue Cards		10,000.00	
			(ix) Procurement of 1 Set of Dewey Decimal Class		104,000.00	
					<u>1,125,000.00</u>	
	Nassarawa Coll. Of Agric, Lafia	7,500,000.00	I) Construction of 2 classroom blocks	MO/COA/NAS/ETF/01/01	2,303,397.17	Completed
			ii) Construction of Block of 5 classroom Academic Staff office	MO/COA/NAS/ETF/01/02	1,959,964.51	
			iii) Construction of storage facility (crib)	MO/COA/NAS/ETF/01/03	516,649.60	
			iv) Renovation of Students' hostel	MO/COA/NAS/ETF/01/04	603,915.80	
			v) Furniture of 5 room Academic Staff office	MO/COA/NAS/ETF/01/05	815,359.00	
			vi) Purchase of Ino. Thermocool deep freezer	MO/COA/NAS/ETF/01/06	95,000.00	
			vii) Purchase of Ino Stabilizer	MO/COA/NAS/ETF/01/07	23,000.00	
			viii) Purchase of Micro Oven	MO/COA/NAS/ETF/01/08	85,500.00	
			ix) Purchase of Washing Machine	MO/COA/NAS/ETF/01/09	162,500.00	
			x) Purchase of Vacuum Cleaner	MO/COA/NAS/ETF/01/10	83,160.00	
			xi) Purchase of Embroidery Machine	MO/COA/NAS/ETF/01/11	110,000.00	
			xii) Purchase of ZigZag machine	MO/COA/NAS/ETF/01/12	35,000.00	
			xiii) Purchase of button machine	MO/COA/NAS/ETF/01/13	15,100.00	
			xiv) Purchase of Books	MO/COA/NAS/ETF/01/14	280,912.00	
			xv) Purchase of Encyclopedia American in 30 volumes	MO/COA/NAS/ETF/01/15	336,000.00	
			xvi) Consultancy fees		<u>74,541.92</u>	
					<u>7,500,000.00</u>	
	SSE, Nassarawa	40,000,000.00	I) Completion of 1 no blk of clrms G.S.S,	SSE/NAS/ETF/01/01		Completed
			Toto		2,500,000.00	
			ii) Completion of 1 no blk of clrms G.S.S,	SSE/NAS/ETF/01/02		

			Ukya			2,500,000.00	
			iii) Completion of 1 no blk of clrms G.S.S,	SSE/NAS/ETF/01/03			
			Kagbu			5,000,000.00	
			iv) Renovation of Examination Hall G.S.S	SSE/NAS/ETF/01/04			
			Maina			3,000,000.00	
			v) Purchase of Assorted Text Books	SSE/NAS/ETF/01/05		2,000,000.00	
			vi) Purchase of Assorted Text Books	SSE/NAS/ETF/01/06			
			Equipment			10,000,000.00	
			vii) Purchase of Assorted Science	SSE/NAS/ETF/01/07			
			Equipment			10,000,000.00	
			viii) Purchase of Assorted Technical	SSE/NAS/ETF/01/08			
			Equipment			<u>10,000,000.00</u>	
						<u>40,000,000.00</u>	
			State Library Board				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Nassarawa	36,400,000.00	l) Renovation of 3 classrooms at Akwanga	SPEB/NAS/ETF/01/01		Completed
				LGEA		1,354,480.25	
				ii) Construction of 2 classrooms/office	SPEB/NAS/ETF/01/02		
				Anjida LEA P/School		1,569,458.29	
				iii) Construction of 2 Classrooms/Pffice at	SPEB/NAS/ETF/01/03		
				Doma LGEA		1,569,458.29	
				iv) Construction of 2 Classrooms/Office	SPEB/NAS/ETF/01/04		
				at Dadin kowa LEA Doma LGEA		1,569,458.29	
				v)Renovation of 2 Classrooms/Office at	SPEB/NAS/ETF/01/05		
				LEA Karshi Karu LGEA		924,667.03	
				vi) Construction of 2 Clazssrooms/Office	SPEB/NAS/ETF/01/06		
				Mararaban Gurku LEA Karu LGEA		1,569,458.29	
				vii) Construction of 2 Classrooms/Office	SPEB/NAS/ETF/01/07		
				at angwan yaran Mada Keana LGEA		1,569,458.29	
				viii) Construction of 2 Classrooms/Office	SPEB/NAS/ETF/01/08		
				Owena LEA P/Sch. Keana LGEA		1,569,458.29	
				ix) Completion of 3clrms at ECWA Pry Sch	SPEB/NAS/ETF/01/09		
				Keffi LGEA		1,569,458.29	
				x) Construction of 2clrms at Kaibo Mada,	SPEB/NAS/ETF/01/10		
				Keffi LGEA		1,569,458.29	
				xi) Renovation of 2clrms at Kofar Gwari	SPEB/NAS/ETF/01/11		
				LEA kokona LGEA		736,500.60	
				xii) Construction of 2clrms at Apawu	SPEB/NAS/ETF/01/12		
				LEA kokona LGEA		1,569,458.29	
				xiii) Renovation of 2clrms at L.S.B Aridi	SPEB/NAS/ETF/01/13		
				lafia LGEA		1,032,515.15	
				xiv) Construction of 2clrms at kokon kuje	SPEB/NAS/ETF/01/14		
				LEA Lafia LGEA		1,569,458.29	
				xv) Construction of 2clrms at Alh. Yakubu	SPEB/NAS/ETF/01/15		
				P/Sch. Lafia LGEA		1,569,458.29	

				xvi) Renovation of 3clrms at LEA Akum	SPEB/NAS/ETF/01/16		
				Nasarawa LGEA		1,129,354.10	
				xvii) Renovation of 2clrms at LEA Oseni	SPEB/NAS/ETF/01/17		
				LEA, Nasarawa LGEA		1,569,458.29	
				xviii) Construction of 2clrms at LEA Edege	SPEB/NAS/ETF/01/18		
				Mbeji P/S Nasarawa LGEA		1,569,458.29	
				xix) Renovation of 3clrms at Kagbu Erro	SPEB/NAS/ETF/01/19		
				at Isiamiya P/S N/Eggon LGEA		1,216,487.90	
				xx) Construction of 2clrms at Islamiya	SPEB/NAS/ETF/01/20		
				P/S N/Eggon LGEA		1,569,458.29	
				xxi) Renovation of 4clrms at Central Sch	SPEB/NAS/ETF/01/21		
				Obi, Obi LGEA		1,304,405.05	
				xxii) Construction of 2clrms at LEA Akaleku	SPEB/NAS/ETF/01/22		
				Obi, Obi LGEA		1,569,458.29	
				xxiii) Construction of 2clrms at LEA Shafan	SPEB/NAS/ETF/01/23		
				Kwatto Toto LGEA		1,569,458.29	
				xiv) Construction of 2clrms at Katakpa Toto	SPEB/NAS/ETF/01/24		
				LGEA		1,569,458.29	
				xxv) Renovation of 2clrms at LEA P/S Wayo Wanba LGEA	SPEB/NAS/ETF/01/25	833,818.14	
				xxvi) Construction of 2clrms at LEA P/S Wanba LGEA	SPEB/NAS/ETF/01/26	1,569,458.29	
						<u>36,400,000.00</u>	
3	BENUE	University of Agric. Makurdi	40,000,000.00	i) Procurement of furniture/ equipment for five Laboratory at Coll. Of Animal Science & Fisheries		15,000,000.00	Completed
				ii) Procurement of furniture/ equipment for the University's Health Centre		5,000,000.00	
						<u>20,000,000.00</u>	
		Library Intervention	3,500,000.00	(i) Procurement of binding equipment: made of the following; 5 wooden sewing frames with six sewing keys for sewing books at N2250 each, 1 manual Guillotine, 1 backing press with stand for backing book spine, 1 blocking press for inscribing titles on book spine, Brass types letters and figures, 12, point, 16, 18 and 22 points.		1,283,250.00	
				(ii) Procurement of photocopying machine, @N450,000.00 and 2 multimedia PCs with UPS, Stabilizer and Printer @N300,000, Softwares (database like Agricola, Biosis, Agris, Cab Abstracts) @N300,000.00		1,050,000.00	
				(iii) Procurement of 1 Minigraph Machine for duplicatinng catalogue cards		52,500.00	
				(iv) Procurement of Bookshelves		300,000.00	
				(v) Procurement of Book/ Journals		514,250.00	
						<u>3,500,000.00</u>	
		Benue State University	40,000,000.00	i) Construction of Office Complex	UN/BEN/ETF/01/01	29,226,350.00	Completed
				ii) Procurement of various items of furniture for offices	UN/BEN/ETF/01/02	10,773,650.00	

						<u>40,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Benue State Polytechnic, Ugbokolo	20,000,000.00	merged with 2002 projects		<u>20,000,000.00</u>	Completed
			<u>Library Interv.</u>	i) Procurement of furniture & reference books		<u>1,500,000.00</u>	Completed
			1,500,000.00				
		Coll. Of Educ., Katsina-Ala	16,000,000.00	I) Renovation of Lecturers' block in Tech. Education Dept ID NO	COE/BNE/KA/ETF/01/01	2,143,159.20	Completed
				ii) Renovation of Physics Lab. Block	COE/BNE/KA/EFT/01/02	1,990,512.00	
				iii) Renovation of hostel block in Apa hall	COE/BNE/KA/ETF/01/03	1,668,258.00	
				iv) Renovation of lecture block in practicing School	COE/BNE/KA/ETF/01/04	1,630,780.80	
				v) Renovation of Centre for Educ. Tech. Lecture block	COE/BNE/KA/ETF/01/05	1,691,682.00	
				vi) Renovation of hostel block in Inikpi hall	COE/BNE/KA/ETF/01/06	1,714,802.40	
				vii) Renovation of B.ed lecture block	COE/BNE/KA/ETF/01/07	1,567,826.40	
				viii) Renovation of Library serial unit block	COE/BNE/KA/ETF/01/08	1,225,317.20	
				ix) Renovation of hostel block in Festac hall	COE/BNE/KA/ETF/01/09	1,771,260.00	
				x) Contingencies and Bank charges		596,402.00	
						<u>16,000,000.00</u>	
			<u>Library Interv.</u>				
			1,125,000.00	(i) Procurement of Congress List of Subject headings 2000 Ed.		126,500.00	Completed
				(ii) Procurement of Congress Classification schedules A - Z		330,000.00	
				(iii) Procurement of Dewey Decimal Classification schedules		90,000.00	
				(iv) Procurement of 1 No. Photocopier Machine		128,500.00	
				(v) Procurement of Numbering Machine		10,000.00	
				(vi) Procurement of Stylus Pen		20,000.00	
				(vii) Procurement of Books for binding (listed attached)		309,320.00	
				(viii) Procurement of various Books		83,945.00	
						<u>1,125,000.00</u>	
		Coll. Of Educ., Oju	16,000,000.00	I) Construction of Bursary Office Complex	COE/OJ/BEN/ETF/01/01	5,779,818.00	Completed
				ii) Continuation of College Fence & Gate	COE/OJ/BEN/ETF/01/02	1,402,634.00	
				iii) Installation of Telephone Service & Local Network intercom	COE/OJ/BEN/ETF/01/03	1,795,050.00	
				iv) Purchase of various furniture for School	COE/OJ/BEN/ETF/01/04	3,730,550.00	
				v) Sinking of 2no. Borehole to College	COE/OJ/BEN/ETF/01/05	600,000.00	
				vi) Renovation of Library	COE/OJ/BEN/ETF/01/06	556,930.00	
				vii) Purchase of various office equipments	COE/OJ/BEN/ETF/01/07	1,443,125.00	
				viii) Contingencies & Bank charges		691,893.00	
						<u>16,000,000.00</u>	

		Library Intervention	1,125,000.00	(i) Procurement of various and journals		470,805.60	Completed
				(ii) Procurement of library of congress subjects 2000 edition 1 set.		110,000.00	
				(iii) Procurement of Encyclopedia America 1998 Edition 1 set.		210,000.00	
				(v) Procurement of New Webers Dictionary and thesaurus of English Language 1 set.		9,000.00	
				(vi) Procurement of Library of Congress Classification scheme A-Z 2000 Edition		290,000.00	
				(vii) Bank Charges		34,497.20	
						<u>1,125,000.00</u>	
		Akperan Orshi COA, Yandev	7,500,000.00	I) Procurement of equipment for Animal Health & Profuction Technology	MO/COA/BEN/ETF/01/01	2,371,598.50	Completed
				ii) Procurement of servicing parts and servicing of equipment for Agricultural Engineering Technology	MO/COA/BEN/ETF/01/02	1,086,046.00	
				iii) Procurement of equipment for Agricultural extension & Management	MO/COA/BEN/ETF/01/03	948,000.00	
				iv) Procurement of equipment for Home & Rural Economics department	MO/COA/BEN/ETF/01/04	1,291,537.50	
				v) Procurement of equipment for Fisheries Technology department	MO/COA/BEN/ETF/01/05	687,500.00	
				vi) Procurement of Books for College Library	MO/COA/BEN/ETF/01/06	1,115,318.00	
						<u>7,500,000.00</u>	
		SSE, Benue	40,000,000.00	I) Renovation of Motor Mechanical and Electrical Workshop at Usar Technical College, Adikpo	SSE/BEN/ETF/01/01	1,900,809.00	Completed
				ii) Renovation of Carpentry and Building Workshop at Usar Technical Coll. Adikpo	SSE/BEN/ETF/01/02	1,432,524.00	
				iii) Renovation of Motor Mechanical Workshop at Elabo Tech. Sec. Sch. Okpafio	SSE/BEN/ETF/01/03	1,511,586.25	
				iv) Renovation of JIIA-C/Staff Room at Elabo Tech. Sec. Sch. Okpafio	SSE/BEN/ETF/01/04	1,821,746.50	
				v) Rehabilitation of welding/Building/ Motor Mechanical Workshop at St. Jossph's Tech. Coll., Makurdi	SSE/BEN/ETF/01/05	3,333,334.25	
				vi) Renovation of JSS1-D Block at Govt. Sec. Sch. , Agasha	SSE/BEN/ETF/01/06	1,250,079.20	
				vii) Renovation of JSS11A-D Block at Govt. Sec. Sch., Agasha	SSE/BEN/ETF/01/07	1,253,071.07	
				viii) Renovation of 1no. Staff Quarters at Govt Comp. Sec Sch., Otukpa	SSE/BEN/ETF/01/08	2,496,687.00	
				ix) Renoavation of JSS IIIA-C/Staff Room Block at Govt. Sec Sch. Gungul	SSE/BEN/ETF/01/09	1,248,086.95	
				x) Renovation of SS1&2 Block at Govt Sec. Sch. Gungul	SSE/BEN/ETF/01/10	1,252,021.00	
				xi) Renovation of Assembly Block at Govt. Sec. Sch., Ugbokpo	SSE/BEN/ETF/01/11	1,230,541.40	

				xii) Renovation of JSSIIIA-D Block at Govt. Sec Sch., Ugbokpo	SSE/BEN/ETF/01/12	1,269,513.40	
				xiii) renovation of JSS1A-B Block at Govt Sec Sch., Ikpayongo	SSE/BEN/ETF/01/13	540,717.50	
				xiv) Renovation of JSS1A-B/SS111A-B Block Govt. Sec Sch., Ikpayongo	SSE/BEN/ETF/01/14	1,959,282.50	
				xv) Renovation of JSS1A-C/Staff Room Block Govt. Sec Sch., Anwase	SSE/BEN/ETF/01/15	2,500,000.00	
				xvi) Supply of Library Books	SSE/BEN/ETF/01/16	5,000,000.00	
				xvii) Supply of Science Equipment	SSE/BEN/ETF/01/17	10,000,000.00	
						<u>40,000,000.00</u>	
			State Library Board				
			3,500,000.00	(i) Procurement of 3100No. M-Pase U Anzaakaa A Tive @N300.00 per copy by B. D. Iyortom		30,000.00	Completed
				(ii) Procurement of 100 No. A Survey of Educational activities of Christain Mission of Tivland 1991 - 1990. @N100 per copy by B. T. Iyortom		30,000.00	
				(iii) Procurement of 50 No. The legitimate candidate @N300.00 by Genger Tange		15,000.00	
				(iv) Procurement of 22 No. Let's go Bristow @N330.00 by K. J. Ityopev		72,600.00	
				(v) Procurement of 100 No. Communication in English for Tertiary institutions @N330.00 by A. Umaru		33,000.00	
				(vi) Procurement of 100 No. Oral English 301 Questions and Answers inlcuded @N180.00 by A. Umaru		18,000.00	
				(vii) Procurement of 100 No. Oral How to tacлке comprehension , and sumamry questions for SSCE, NICE and NBCE @N70.00 by A. Umaru		7,000.00	
				(viii) Procurement of 20 No. Language for School Certificate Examination (SCE) Geography questions @N190.00 by J. O. Audu		3,800.00	
				(ix) Procurement of 50 No. Complete up-date treatment of English Language Phrase, Clauses comprehensive and summary @N180.00 by B. E. Iorshagher		9,000.00	
				(x) Procurement of 50 No. Complete spoke English for Schol and Colleges with test drill@N230.00 by B. E. Iorshagher		11,500.00	
				(xi) Procurement of 50 No. Complete Written English a text with up-to-date English @N230.00 by B. E. Iorshagher		11,500.00	
				(xii) Procurement of 1 No. Professional Management Encyclopedia Grollier 21 Vols. @N11,000.00		11,000.00	
				(xii) Procurement of 1 No. Encyclopedia of Science and Technology 20 Vols. @N220,000.00		220,000.00	
				(xiii) Procurement of 1 No. Encyclopedia of 20 Vols. @N438,000.00		438,000.00	
				(xiv) Procurement of 1 set Encyclopedia of Sociology 5Vols. @N210,000.00		210,000.00	

				(xv) Procurement of 1 set Anglo-American Cataloguing Rules@N46,000.00		46,000.00	
				(xvi) Procurement of 1 set Dewey Decimal Classification 4 Vols 21 ed. @N110,000.00		110,000.00	
				(xvii) Procurement of sears list of subject headlings 1 set 17 ed @N45,000.00		45,000.00	
						<u>3,500,000.00</u>	
		SPEB, Benue	64,400,000.00	I) Renovation of 2blks of 8clrms @ St. Paul's Special Sch. Utonkon, ADO LGEA	SPEB/BEN/ETF/01/01	2,792,546.85	Completed
				ii) Renovation of 2blks of 7clrms @ RCM Aila Pry Sch. Agata LGEA	SPEB/BEN/ETF/01/02	1,652,272.95	
				iii) Renovation of 2blks of 4clrms @ RCM Enugba Pry Sch. Agata LGEA	SPEB/BEN/ETF/01/03	1,127,727.05	
				iv) Renovation of 4blks of 10clrms @ MPS Iga Okpaya Pry Sch. Apa LGEA	SPEB/BEN/ETF/01/04	2,740,782.40	
				v) Renovation of 1blk of 4clrms & Office @ LGEA Usen Pry Sch. Buruku LGEA	SPEB/BEN/ETF/01/05	1,556,338.18	
				vi) Renovation of 1blk of 4clrms & Office @ RCM Vongu Pry Sch. Buruku LGEA	SPEB/BEN/ETF/01/06	1,239,830.43	
				vii) Renovation of 2blks of 6clrms & Office @ LGEA Mkilim Pry Sch. Gboko LGEA	SPEB/BEN/ETF/01/07	2,797,795.91	
				viii) Renovation of 3blks of 8clrms & Office @ Nkst Ishan Pry Sch. Guma LGEA	SPEB/BEN/ETF/01/08	2,739,551.33	
				ix) Renovation of 3blks of 6clrms & Office @ RCM Ullam Pry Sch. Gwer LGEA	SPEB/BEN/ETF/01/09	2,038,586.63	
				x) Renovatio n of 1blk of 3clrms @ LGEA Avati Pry Sch. Gweer LGEA	SPEB/BEN/ETF/01/10	759,103.95	
				xi) Renovation of 1blk of 3clrms @ LGEA Nkst Atukpu Pry Sch. Gwer-West LGEA	SPEB/BEN/ETF/01/11	1,836,223.95	
				xii) Renovation of 1blk of 3clrms @ LGEA Agagbe Pry Sch. Gwer-West LGEA	SPEB/BEN/ETF/01/12	955,175.98	
				xiii) Renovation of 4blks of 9clrms & Toilet @ LGEA Islamic K/Ala Sch. Katsina-Ala LGEA	SPEB/BEN/ETF/01/13	1,703,958.98	
				xiv) Renovation of 1blk of 3clrms & Offfice @ LGEA Tyogbenda-Udende, Katsina-Ala LGEA	SPEB/BEN/ETF/01/14	1,032,732.60	
				xv) Renovation of 4blks of 8clrms & Office @ nkst Gbafema Pry Sch. Konshisha LGA	SPEB/BEN/ETF/01/15	2,789,991.64	
				xvi) Renovation of 1blk of 4clrms & Office @ LGEA Mbaajir-mbapev Pry Sch. Kwande LGA	SPEB/BEN/ETF/01/16	1,640,468.43	
				xvii) Renovation of 1blk of 4clrms & Office @ RCM Haanya Pry Sch., Kwande LGEA	SPEB/BEN/ETF/01/17	1,153,561.65	
				xviii) Renovation of 2blk of 4clrms & Office @ LGEA Nkst Gondoza Pry Sch., Logo LGA	SPEB/BEN/ETF/01/18	1,644,211.27	
				xix) Renovation of 2blks of 5clrms & Office @ LGEA Abeda Pry Sch., Logo LGA	SPEB/BEN/ETF/01/19	1,151,178.03	

				xx) Renovation of 2blks pf 4clrms & Office @ LGEA Tatyough Pry Sch., Makurdi LGA	SPEB/BEN/ETF/01/20	1,774,657.25	
				xxi) Renovation of 2blks pf 4clrms & Office @ Nkst Taikvo Pry Sch., Makurdi LGA	SPEB/BEN/ETF/01/21	994,036.75	
				xxii) Renovation of 3blks pf 5clrms & Office @ LGEA Ameto-Ito Pry Sch., Obi LGEA	SPEB/BEN/ETF/01/22	2,635,562.05	
				xxiii) Renovation of 1blk pf 2clrms & Office @ LGEA Ododa II, Otukpa Pry Sch. Ogbadibo LGA	SPEB/BEN/ETF/01/23	800,912.88	
				xxiv) Renovation of 1blk of 3clrms& Office @ LGEA Ejule-Owukpa Pry Sch. Ogbadibo LGA	SPEB/BEN/ETF/01/24	1,980,949.55	
				xxv) Renovation of 2blks of 6clrms & Office @ RCM Odelle-Okpiko Pry Sch. Ohimini LGA	SPEB/BEN/ETF/01/25	2,706,359.55	
				xxvi) Renovation of 2blks of 7clrms & Office @ LGEA Odessassa Pry Sch. Okpokwu LGA	SPEB/BEN/ETF/01/26	2,647,692.83	
				xxvii) Renovation of 1blk of 6clrms & Office @LGEA Ipolo-Ehaje Ugboju Pry Sch. Otukpo LGA	SPEB/BEN/ETF/01/27	1,508,741.80	
				xxviii) Renovation of 2blks of 4clrms & Office @ MPS Okpafio-Adoka Pry Sch. Otukpo LGA	SPEB/BEN/ETF/01/28	1,203,516.30	
				xxix) Renovation of 3blks of 4clrms & Admin @ LGEA Ibilla-Centre Pry Sch. Oju LGA	SPEB/BEN/ETF/01/29	393,221.85	
				xxx) Renovation of 2blks of 4clrms @LGEA Anchim-Centre Pry Sch. Oju LGA	SPEB/BEN/ETF/01/30	1,792,039.30	
				xxxi) Renovation of 1blks of 4clrms @ LGEA Ukyo Pry Sch. Tarka LGA	SPEB/BEN/ETF/01/31	972,820.09	
				xxxii) Renovation of 1blks of 3clrms & Office @ RCM Akoodo Pry Sch. Tarka LGA	SPEB/BEN/ETF/01/32	1,059,226.56	
				xxxiii) Renovation of 1blks of 4clrms & Office @LGEA Bashibo Pry Sch. Tarka LGA	SPEB/BEN/ETF/01/33	767,953.34	
				xxxiv) Renovation of 4blks of 9clrms & Office @ Nkts Model Science Sch Zaki-Biam, Ukum LGA	SPEB/BEN/ETF/01/34	2,724,655.02	
				xxxv) Renovation of 2blks of 5clrms & Office @LGEA Sati-Ikov Pry Sch. Ushongo LGA	SPEB/BEN/ETF/01/35	1,292,024.76	
				xxxvi) Renovation of 2blks of 6clrms & Office @LGEA Ge-Mbagwa Pry Sch. Ushongo LGA	SPEB/BEN/ETF/01/36	1,452,820.66	
				xxxvii) Renovation of 3blks of 8clrms & Office @ RCM Zegekwen Pry Sch. Vandiekya LGA	SPEB/BEN/ETF/01/37	2,721,118.75	
				xxxviii) Project Administration Fund and Contingencies		<u>1,073,652.89</u>	
						<u>64,400,000.00</u>	
4	KOGI	Kogi State University	40,000,000.00	MERGED WITH YEAR 2002 PROJECTS		<u>40,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Kogi State Polytechnic	20,000,000.00	l) Construction of Library Complex	PO/KG/ETF/01/01	16,800,899.30	Completed

				ii) Supply & Installation of Furniture to Conference room/Rector's office	PO/KG/ETF/01/02	3,156,000.00	
				iii) Bank Charges		43,100.70	
						<u>20,000,000.00</u>	
			Lib. Intervention				Completed
			1,500,000.00	(i) Procurement of 1 computer and accessories (cloned)		150,000.00	
				(ii) Installation of E-mail		140,000.00	
				(iii) Procurement of Photocopying Machine		145,000.00	
				(iv) Procurement of 1 blocking machine with accessories		179,000.00	
				(v) Procurement of 1 no.stitching Machine		175,000.00	
				(vi) Procurement of 3 No. book shelve		328,000.00	
				(vii) Procurement of reference materials		383,000.00	
						<u>1,500,000.00</u>	
		Federal Polytechnic, Idah	20,000,000.00	I) Construction and Furnishing of 450 seater Lecture Theatre	FPO/KG/ETF/01/01	20,000,000.00	Completed
			Lib. Interventon				
			1,500,000.00	(i) Procurement of one Xerox 5825 Photocopy Machine		550,000.00	Completed
				(ii) Procurement of assorted text books		950,000.00	
						<u>1,500,000.00</u>	
		State Coll. Of Educ.,Ankpa	16,000,000.00	I) Construction of Administrative Building	COE/KG/ETF/01/01	11,382,950.50	Completed
				ii) Rehabilitation of Assembly Hall Building no	COE/KG/ETF/01/02	3,063,049.50	
				iii) Purchase of 10 sets of Computers	COE/KG/ETF/01/03	1,554,000.00	
						<u>16,000,000.00</u>	
			Library Intervention				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Federal College Of Education, Okene	16,000,000.00	I) Construction and equipping of Model Integrated Laboratory block	FCE/KG/ETF/01/01	14,869,479.00	Completed
				ii) Consultancy		1,130,521.00	
						<u>16,000,000.00</u>	
			Library Intervention				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		SSE, Kogi	40,000,000.00	(i) Renovationof a blk of workshops at Govt. Tech. College Ankpa .	SS/KOG/ETF/01/01	3,900,000.00	Completed
				(ii) Constructionof a classroom Admin Blk. at Govt. Tech. College Oboroke .	SS/KOG/ETF/01/02	3,412,500.00	
				(iii) Constructionof a Science Laboratory Blk. at Govt. Tech. College Mopa .	SS/KOG/ETF/01/03	1,460,786.50	
				(iv) Library Development - Schools .	SS/KOG/ETF/01/04	4,875,000.00	
				(v) Reconstruction of Examination Hall at Govt. Sec. Schl. Akpanya .	SS/KOG/ETF/01/05	2,165,730.65	

				(vi) Renovation of 3 blk. at Govt. Sec. Schl. Akpanya .	SS/KOG/ETF/01/06	759,269.35	
				(vii) Construction of a 4 blk. at C. S. S. Ejule	SS/KOG/ETF/01/07	2,924,941.01	
				(viii) Construction of Intro-Tech. Workshop at Govt. Sec. Schl. Adogo .	SS/KOG/ETF/01/08	2,921,768.14	
				(ix) Construction of a 4 Classrooms Blk. at Govt. Girls Sec. Schl. Otutu-Okene .	SS/KOG/ETF/01/09	2,924,941.01	
				(x) Construction of a 4 Classrooms Blk. at Govt. Science Sec. Schl. Kabba .	SS/KOG/ETF/01/10	2,924,941.01	
				(xi) Supply of Laboratory Furniture & Equipment at Govt. Tech. College Mopa .	SS/KOG/ETF/01/11	976,710.00	
				(xii) Procurement of Science Equipment for Science Schls at Govt. Sec. Schl. Oguma, Govt. Scien. Sec. Schl. Ogaminana, & Govt. Scien. Sec. Schl. Lokoja .	SS/KOG/ETF/01/12	9,750,000.00	
				(xiii) Contingencies and Bank Charges		1,003,412.33	
						<u>40,000,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of management books		1,080,065.00	
				(ii) Procurement of medical books		26,700.00	
				(iii) Procurement of Mass Comm, Journalism, Languages, Music, and Education books		40,000.00	
				(iv) Procurement of Mathematics books		11,900.00	
				(v) Procurement of Physics & Chemistry books		13,400.00	
				(vi) Procurement of Accounting books		64,800.00	
				(vii) Procurement of Computer Science books		42,700.00	
				(viii) Procurement of Economicsbooks		110,090.00	
				(ix) Procurement of Sociology Psychology Philosophy books		13,200.00	
				(x) Procurement of General Research books		1,189,000.00	
				(xi) Procurement of Library Science books		397,400.00	
				(xii) Procurement of various books from Spectrum		160,085.00	
				(xiii) Procurement of various books from Africana -FEP Publishers		53,111.79	
				(xiv) Procurement of various books from Macmillan Publishers		182,200.51	
				(xiv) Procurement of various books from Macmillan /John Murray		639,840.00	
						<u>3,500,000.00</u>	
		SPEB, Kogi	58,800,000.00	i) Construction of 21 no blocks of 3 classrooms each @N2,500.00 each		52,500,000.00	Completed
				ii) Construction of 105nos. standardized ETF 3-seater classroom desks @N6,000.00 each	SPEB/KOG/ETF/01/02	6,300,000.00	
						<u>58,800,000.00</u>	
5	KWARA	University of Ilorin	40,000,000.00	i) Construction of a block of bungalow type hostel		21,900,000.00	Completed
				ii) The erection and completion of a sports gymnasium at the main campus		39,000,000.00	
						<u>60,900,000.00</u>	

			<u>Library Interv,</u>				
			3,500,000.00	(i) Procurement of 12 No. Computers plus 12 No. 600VA Backup UPS		1,777,860.00	Completed
				(ii) Procurement of 8 No. split airconditioners		1,080,200.00	
				(iii) Procurement of various books		641,940.00	
						<u>3,500,000.00</u>	
		Federal Polytechnic Offa	20,000,000.00	i) Procurement of 120nos Computer Tables & Chair	FPO/KW/ETF/01/01	1,210,320.00	Completed
				ii) Procurement of 125nos Computer & Accessories	FPO/KW/ETF/01/02	14,679,832.00	
				iii) Procurement of 17nos 1.5HP Split AC, 4nos 1'.5HP Window unit, 320m2 Curtains & 750m2 floor tiles	FPO/KW/ETF/01/03	4,109,848.00	
						<u>20,000,000.00</u>	
			<u>Library Interv,</u>	i) Procurement of various books & Journals		<u>1,500,000.00</u>	Completed
			1,500,000.00				
		Kwara State Polytechnic, Ilorin	30,000,000.00	i) Construction of lecture Theatre	PO/KW/ETF/01/01	16,660,776.93	Completed
			(merged Year	ii) Completion of IBAS Technical	PO/KW/ETF/01/02		
			2000 & 2001	workshop		10,567,223.07	
			allocation)	iii) Purchase of 10nos. Compaq	PO/KW/ETF/01/03		
				Presario with HP 930C Deskjet printer		2,772,000.00	
				& UPS		<u>30,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Nig. Army School of Education, Ilorin	16,000,000.00	i) Construction of Student hostel	NASE/ILO/ETF/01/01	4,183,596.00	Completed
				ii) Construction of Science Lab. Complex	NASE/ILO/ETF/01/02	11,816,404.00	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Coll. Of Education, Oro	16,000,000.00	i) Construction of Auditorium	COE/KWA/OR/ETF/01/01	9,744,382.60	Completed
				ii) Construction of Deans Office	COE/KWA/OR/ETF/01/02	3,587,884.00	
				iii) Procurement of Furniture for Deans Office	COE/KWA/OR/ETF/01/03	750,000.00	
				iv) Consultancy Fees		1,467,733.40	
				v) Contingencies		450,000.00	
						<u>16,000,000.00</u>	
		Library Intervention	1,125,000.00	(i) Procurement of Photocopier		250,000.00	Completed

				(ii) Procurement of Various books		875,000.00	
						<u>1,125,000.00</u>	
		Kwara State COE, Ilorin	16,000,000.00	I) Construction of Registry/Administrative Building	COE/KWA/IL/ETF/01/01	10,976,980.00	Completed
					COE/KWA/IL/ETF/01/02	5,023,125.00	
						<u>16,000,000.00</u>	
		Library Intervention	1,125,000.00	(i) Procurement of 2 No Computer set and accessories		409,400.00	Completed
				(ii) Procurement of 2 UPS		50,000.00	
				(iii) Procurement of 1 Photocopier machine		177,200.00	
				(iv) Procurement of 1 No. Spiral Binding Machine		44,500.00	
				(v) Procurement of 1 No. Laminator		34,200.00	
				(vi) Procurement of 3 No. 1000 Stabilizer		15,000.00	
				(vii) Procurement of of 1 set of Encyclopedia Britianica 33 Vols.		373,350.00	
				(viii) Bank Charges		21,350.00	
						<u>1,125,000.00</u>	
		COE(Technical), Lafiagi	16,000,000.00	I) Construction of Provost Lodge with Boys' quarters and Fence	COE/KWA/LA/ETF/01/01	9,000,000.00	Completed
				ii) Furnishing of new Admin.Block, Multi-purpose hall and Lecture room	COE/KWA/LA/ETF/01/02	5,500,000.00	
				iii) Procurement & Installation of equipment for Physics Laboratory	COE/KWA/LA/ETF/01/03	500,000.00	
				iv) Consultancy and Contingencies		1,000,000.00	
						<u>16,000,000.00</u>	
			Library Intervention				
			1,125,000.00	(i) Procurement of books		532,072.00	Completed
				(ii) Procurement of Cannon Copier		420,000.50	
				(iii) Procurement of Plastic Chairs		150,000.00	
				(iv) Procurement of Journals		22,928.00	
						<u>1,125,000.50</u>	
		SSE, Kwara	40,000,000.00	MERGED WITH YEAR 2002 PROJECTS			Merged with 2002
			State Library Board				Completed
			3,500,000.00	(i) Procurement of various books		1,230,256.83	
				(ii) Procurement of newspapers		39,148.17	
				(iii) Procurement and Computerisation of the library		1,763,000.00	
				(iv) Procurement of media materials		214,000.00	
				(v) Refurbishing of 275KVA PETBOW Generator		78,595.00	

				(vi) Consultancy fees/contingency @5% VAT and Bank charges (COT)		175,000.00	
						<u>3,500,000.00</u>	
		SPEB, Kwara	44,800,000.00	MERGED WITH YEAR 2002 PROJECTS			Merged with 2002
6	NIGER	Federal University of Tech Minna	40,000,000.00				Completed
		Library Intervention	3,500,000.00	(i) Procurement of 2 No. Compaq Multimedia Deskpro EXT D Pentium III computers with their accessories		430,000.00	Completed
				(ii) Procurement of circulation module and serials module, acquisition of module, docuware document management module		1,620,000.00	
				(iii) Procurement of 5 Nos. Workstations for students		525,000.00	
				(iv) Procurement of 1 No. HP LaserJet Printer and 1 No. HP DeskJet		110,000.00	
				(v) Procurement of 1KVA UPS and 600VA UPS both for workstation and mains		235,000.00	
				(vi) Procurement of 1 No. Scanner and Floppy Diskettes box		90,000.00	
				(vii) Procurement of 1 No. Antivirus, Omega Jazz Drive, 5 No. Toner for HP Printer and 5 No. ink Cartridge for Deskjet Pritner		220,000.00	
				(viii) Delivery and Installtion		150,000.00	
				(ix) Training for ten library staff		120,000.00	
						<u>3,500,000.00</u>	
		State Polytechnic, Zungeru	20,000,000.00	i) Water Supply Scheme	PO/NIG/ETF/01/01	15,654,304.44	Completed
				ii) Rehabilitation of a block of offices	PO/NIG/ETF/01/02	909,564.00	
				iii) Construction of 2 sets of VIP Toilet	PO/NIG/ETF/01/03	877,109.60	
				iv) Rehabilitation of Students Hostel Windows:2No.Blocks of 50 rooms each	PO/NIG/ETF/01/04	1,500,000.00	
				v) Supply and Installation of 7Nos. plastic water tanks@N110,000.00 each	PO/NIG/ETF/01/05	770,000.00	
				vi) Contingency & Bank charges		<u>289,021.96</u>	
						<u>20,000,000.00</u>	
			Library Intervention				
			1,500,000.00	(i) Procurement of library equipment		774,100.00	Completed
				(ii) Procurement of Textbooks and Journals		447,400.00	
				(iii) Maintenance of textbooks and printing of library cards		278,500.00	
						<u>1,500,000.00</u>	
		Federal Polytechnic, Bida	20,000,000.00	i) Construction of Lecture theatre	FPO/NIG/ETF/01/01	15,879,972.41	Completed
				ii) Bank and other charges		<u>120,027.59</u>	

						<u>20,000,000.00</u>	
			Library Intervention				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		State Coll. Of Educ. Minna	16,000,000.00	(i) Construction of Lecture Theatre .	COE/NIG/ETF/01/01	15,879,972.41	Completed
				(i) Bank and Other Charges.		120,027.59	
						<u>16,000,000.00</u>	
		Library Intervention	1,125,000.00	(i) Procurement of various		326,700.00	
				(ii) Procurement of various reference materials		140,500.00	
				(iii) Procurement of Library equipment		307,550.00	
				(iv) Procurement of Foreign journals		350,250.00	
						<u>1,125,000.00</u>	
		Fed. Coll. Of Educ. Kotangora	16,000,000.00	MERGED WITH YEAR 2002 PROJECTS			Completed
			Library Intervention				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Fed. Coll. Of Wildlife Management, New Bussa	7,500,000.00	l) Procurement of 30 Seater petrol Engine Toyota Bus .	MO/FCFT/NIG/ETF/01/01		Completed
						7,500,000.00	
						<u>7,500,000.00</u>	
		State Coll. Of Agric., Mokwa	7,500,000.00	MERGED WITH YEAR 2002 PROJECTS			Completed
		Fed. Coll. Of Freshwater Fisheries Tech. New Bussa	7,500,000.00	(i) Procurements of Equipment for Food Tech. Workshop	MO/FCFT/NIG/ETF/01/012	2,914,186.29	Completed
				(ii) Procurement of Equipments for quality control Lab	MO/FCFT/NIG/ETF/01/02	2,587,000.00	
				(iii) Procurement of Furniture for Bakery, Food Processing Workshop,		1998813.71	
						<u>7,500,000.00</u>	
		National Examination Council, Minna	126,000,000.00	(i) Take-off grant to National Examination Council, for 2001		<u>126,000,000.00</u>	Completed
		SSE, Niger	40,000,000.00	l) Supply and Installation of furniture, Fixture and equipment Lab. At Govt. sec. Sch. Kuta	SSE/NG/ETF/01/01		Completed
				ii) Supply and Installation of science equipments to 3 Labs. At Govt. sec.	SSE/NG/ETF/01/02	2,832,042.00	

			Sch. Kuta		1,792,000.00	
			iii) Procurement of Science equipment	SSE/NG/ETF/01/03		
			Govt. Sec Sch. Kontagora		1,792,000.00	
			iv) Procurement of Science equipment	SSE/NG/ETF/01/04		
			Ahmadu Bahago Sec. Sch. Minna		1,792,000.00	
			v) Procurement of Science equipment	SSE/NG/ETF/01/05		
			Govt. College Bida		1,792,000.00	
			Procurement of Students Desk and Benches at:			
			vi) Govt. Day Sec. Sch, Minna	SSE/NG/ETF/01/06	2,100,000.00	
			vii) Govt. Day Sec. Sch, T/Magajiya	SSE/NG/ETF/01/07	1,050,000.00	
			viii) Govt. Day Sec. Sch, Kafinkoro	SSE/NG/ETF/01/08	1,050,000.00	
			ix) Govt. Day Sec. Sch, Doko	SSE/NG/ETF/01/09	1,050,000.00	
			Procurement of Computers at:			
			x) Ahmadu Bahago, Sec Sch. Minna	SSE/NG/ETF/01/10	920,000.00	
			xi) Govt. Day Sec. Sch, K'gora	SSE/NG/ETF/01/11	920,000.00	
			xii) Mohammed-Kobo Sec. Sch., Lapai	SSE/NG/ETF/01/12	920,000.00	
			Rehabilitation and Construction at:			
			xiii) College of Arts & Islamic Legal Studies, Minna;			
			a) Repair of 1no. Block of 4-classroom	SSE/NG/ETF/01/13	1,443,805.00	
			b) Repairs of storm damaged part of Admin	SSE/NG/ETF/01/14	625,669.50	
			xiv) Zonal Directorate & Educ. Minna	SSE/NG/ETF/01/15	915,861.00	
			xv) Govt. Girls Day Sec. Sch. Bida	SSE/NG/ETF/01/16	1,868,629.00	
			xvi) Govt. Girls Day Sec. Sch. K/Gora	SSE/NG/ETF/01/17	1,868,629.00	
			xvii) Supply and installation of work-shop equipment at Government Tech. Coll. Eyagi-Bida	SSE/NG/ETF/01/18	2,873,152.00	
			xviii) Supply and installation of block Govt. Tech. Coll. Kontagora.	SSE/NG/ETF/01/19	2,161,250.00	
			xix) Supply and installation of electrical installation trade equipment at Govt. Tech. Coll. Minna.	SSE/NG/ETF/01/20	4,854,150.00	
			xx) Supply of books to 10nos. Sec School.	SSE/NG/ETF/01/21	5,000,000.00	
					<u>40,000,000.00</u>	
			State Library Board			
			3,500,000.00	i) Procurement of various Library Books & Equipment	<u>3,500,000.00</u>	Completed
		SPEB, Niger	70,000,000.00	i) Renovation of 1blk. Of 3Clrms @ Waziri East Pry Sch. Agaie LGEA	SPEB/NIG/ETF/01/01	Completed
				ii) Renovation of 1blk. Of 2Clrms @ Shaba Wushi Pry Sch., Agaie LGEA	SPEB/NIG/ETF/01/02	803,362.00
				iii) Renovation of 1blk. Of 4Clrms @	SPEB/NIG/ETF/01/03	

			Baro Essun Pry Sch.,Agaie LGEA		970,948.00	
			iv) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/04		
			Tadafu Pry Sch., Bida LGEA		1,800,000.00	
			v) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/05		
			Masaga Pry Sch., Bida LGEA		800,000.00	
			vi) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/06		
			Gbangba Pry Sch. Edati LGEA		803,669.90	
			vii) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/07		
			Edogi Pry Sch., Edati LGEA		1,103,155.90	
			viii) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/08		
			Donko Pry Sch., Edati LGEA		893,174.20	
			ix) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/09		
			S/Legbo Pry Sch.,Gbako LGEA		955,755.90	
			x) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/10		
			Nda'Aba pry Sch., Gbako LGEA		999,075.00	
			xi) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/11		
			Somajigi Pry. Sch. Gbako LGEA		830,170.00	
			xii) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/12		
			L/Dzafu Pry. Sch. Katcha LGEA		847,880.00	
			xiii) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/13		
			N/Majaidu		852,375.00	
			xiv) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/14		
			Edikuso Pry. Sch. Katcha LGEA		1,099,745.00	
			xv) Construction of 1 blk. Of 2 Cirms @	SPEB/NIG/ETF/01/15		
			Cece Pry. Sch. Lapai LGEA		1,800,000.00	
			xvi) Renovation of 1 blk. Of 2 Cirms @	SPEB/NIG/ETF/01/16		
			T/Fulani Pry. Sch. Lapai LGEA		982,000.00	
			xvii) Construction of 1 blk. Of 2 Clrms @	SPEB/NIG/ETF/01/17		
			Yeti Pry. Sch. Lavun LGEA		1,800,000.00	
			xviii) Renovation of 1 blk. Of 2 clrms @	SPEB/NIG/ETF/01/18		
			Kashikoko Pry. Sch. Lavun LGEA		837,500.00	
			xix) Renovation of 1 blk. Of 2 clrms @	SPEB/NIG/ETF/01/19		
			Muwo Pry. Sch. Mokwa LGEA		950,510.00	
			xx) Renovation of 1 blk. Of 2 Clrms @	SPEB/NIG/ETF/01/20		
			Dangi Pry. Sch. Mokwa LGEA		873,330.00	
			xxi) Renovation of 1 blk. Of 2 clrms @	SPEB/NIG/ETF/01/21		
			Wabi Pry. Sch. Mokwa LGEA		913,660.00	
			xxii) Construction of 1blk. Of 2 Clrms @	SPEB/NIG/ETF/01/22		
			T/Kampani Pry. Sch. Bosso LGEA		1,800,000.00	
			xxiii) Renovation of 1 blk. Of 2 Clrms @	SPEB/NIG/ETF/01/23		
			Bako Pampo Pry. Sch. Bosso LGEA		910,000.00	
			xxiv) Construction of 1 blk. Of 2 Clrms @	SPEB/NIG/ETF/01/24		
			B/Sale Pry. Sch. Chanchaga LEGA		1,800,000.00	
			xxv) Renovation of 1 blk. Of 2 Clrms @	SPEB/NIG/ETF/01/25		
			Chiroma Pry. Sch. Chanchaga LGEA		961,000.00	
			xxvi) Construction of 1 blk. Of 2 Clrms @	SPEB/NIG/ETF/01/26		

			Dagbami Pry. Sch. Guarara LGEA		1,800,000.00	
			xxvii) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/27		
			Dagbami Pry. Sch. Guarara LGEA		973,000.00	
			xxviii) Construction of 1blk of 2clrms @	SPEB/NIG/ETF/01/28		
			Akope/Kanah P/S Munya LGEA		1,800,000.00	
			xxix) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/29		
			Guduma Pry Sch. Munya LGEA		525,514.00	
			xxx) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/30		
			Zindna Pry Sch., Munya LGEA		424,486.00	
			xxxi) Construction of 1blk of 2clrms @	SPEB/NIG/ETF/01/31		
			Tagopi Pry Sch., Paikoro LGEA		1,800,000.00	
			xxxii) Renovation of 1blk of 4clrms @	SPEB/NIG/ETF/0132		
			Tagopi Pry Sch., Paikoro LGEA		988,000.00	
			xxxiii) Renovation of 1blk of 4clrms @	SPEB/NIG/ETF/01/33		
			U/Madaki Pry Sch., Rafi LGEA		1,818,674.00	
			xxxiv) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/34		
			Yakila Pry Sch., Rafi LGEA		981,326.00	
			xxxv) Renovation of 1blk of 4clrms @	SPEB/NIG/ETF/01/35		
			Manta Pry Sch., Shiroro		2,285,415.00	
			xxxvi) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/36		
			Kuta Model Pry Sch., Shiroro		514,585.00	
			xxxvii) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/37		
			Kurmin Sarki Pry Sch., Suleja LGEA		1,800,000.00	
			xxxviii) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/38		
			Army Child Pry Sch., Suleja LGEA		930,000.00	
			xxxix) Construction of 1blk of 2clrms @	SPEB/NIG/ETF/01/39		
			Azu Pry Sch., Tafa LGEA		1,800,000.00	
			xxxx) Construction of 1blk of 2clrms @	SPEB/NIG/ETF/01/40		
			Asokoro Pry Sch., Tafa LGEA		950,000.00	
			xxxxi) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/41		
			T/Dorowa Pry Sch., Agwara LGEA		1,800,000.00	
			xxxxii) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/42		
			Utula Pry Sch., Agwara		974,500.00	
			xxxxiii) Construction of 1blk of 2clrms @	SPEB/NIG/ETF/01/43		
			Bako Mission Pry Sch., Borgu Mission LGA		1,800,000.00	
			xxxxiv) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/44		
			Shagunu Pry Sch., Borgu LGEA		1,000,000.00	
			xxxxv) Construction of 1blk of 2clrms @	SPEB/NIG/ETF/01/45		
			Samaru Pry Sch., Kontagora LGEA		1,800,000.00	
			xxxxvi) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/46		
			D/Fadama Pry Sch., Kontagora LGEA		1,000,000.00	
			xxxxvii) Construction of 1blk of 2clrms @	SPEB/NIG/ETF/01/47		
			Makwari Pry Sch., Magama LGEA		1,800,000.00	
			xxxxviii) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/48		
			isana Pry Sch., Magama		970,000.00	
			xl) Construction of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/49		

				K/Bobi Pry Sch., Mariga LGEA		1,800,000.00	
				I) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/50		
				Indago Pry Sch., Mariga LGEA		1,000,000.00	
				li) Construction of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/51		
				Fanga Pry Sch., Mashegu LGEA		1,800,000.00	
				lii) Renovation of 1blk. Of 2Clrms @	SPEB/NIG/ETF/01/52		
				Ubegi Pry Sch., Mashegu LGEA		1,000,000.00	
				liii) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/53		
				Kakita Pry Sch., Rijau LGEA		731,500.00	
				liv) Renovation of 1blk of 2clrms @ R/	SPEB/NIG/ETF/01/54		
				Mota Pry Sch., Rijau LGEA		817,290.00	
				Iv) Renovation of 1blk. Of 3Clrms @	SPEB/NIG/ETF/01/55		
				Kirho Pry Sch., Rijau LGEA		1,233,210.00	
				Ivi) Construction of 1blk of 2clrms @ Kodo	SPEB/NIG/ETF/01/56		
				Pry Sch., Wushishi LGEA		1,800,000.00	
				Ivii) Renovation of 1blk of 2clrms @	SPEB/NIG/ETF/01/57		
				Kutunku Pry Sch., Wushishi LGEA		795,000.00	
				Iviii) Procurement of 223 No Double seat-	SPEB/NIG/ETF/01/58		
				er Students Desks @ N4,000.00 each		892,000.00	
				lix) Procurement of 37 No Table and Chair	SPEB/NIG/ETF/01/59		
				for Teachers @N4,000.00 each		222,000.00	
				Ix) Contingencies		71,500.00	
						<u>70,000,000.00</u>	
7	FCT	University of Abuja	40,000,000.00	I) Construction of Gate/Gate House at Permanent Site	FUN/FCT/ETF/01/01	24,397,191.42	Completed
			10,000,000.00				
			(part of y2000 allocation)	ii) Supply of Ino. Mercedes BENZ water Tanker	FUN/FCT/ETF/01/02	11,000,000.00	
				iii) Sinking of Ino. Bore Hole in Male Hostel @ Mini Campus	FUN/FCT/ETF/01/03	1,981,410.00	
				iv) Upgrading of Electricity Supply to Students' Hostel @ Mini campus	FUN/FCT/ETF/01/04	5,708,517.50	
				v) Rehabilitation of roads at Staff quarters, Giri estate	FUN/FCT/ETF/01/05	1,139,350.00	
				vi) Sinking of 2no Bore - H0le @ Staff quarters, Giri estate	FUN/FCT/ETF/01/06	3,962,920.00	
				vii) Reactivation of Generator, Ground water pump and storage tank @ Staff quarters, Giri Estate	FUN/FCT/ETF/01/07	1,472,000.00	
				viii) Contingencies and Bank charges		338,611.08	
						<u>50,000,000.00</u>	
		Library Intervention	3,500,000.00	(i) Procurement of 5 No. Zinox Premium ZX Pro Intel PIV 1.8GHz/128MB RAM/20GB HDD/1.44MB FDD/54X CD ROM/10/100NIC Zinox keyboard Wheel mouse win2000Pro. 15" monitor		822,011.40	Completed
				(ii) Procurement of 1 No. Zinox Boss Server Dual Processor Motherboard Intel PIII 1.1GHz/ 256MB RAM/36GB HDD SCSI/1.44MB FDD/54X CD ROM/7 PCI Slot 15" monitor		414,414.00	
				(iii) Procurement of 1 No. Mercury 1.2KVA UPS		36,000.00	
				(iv) Procurement of 9 No. Mercury 600VA UPS		145,800.00	

				(v) Procurement of 1 No. 5000 Watt Binatone Stabilizer		16,200.00	
				(vi) Procurement of 4 No. 2000 Watt Binatone Stabilizer		38,400.00	
				(vii) Procurement of 3 No. Surge Arrestor		21,600.00	
				(viii) Procurement of HP LaserJet 4100N		310,800.00	
				(ix) Procurement of 7 No. National 2PH Air conditioner window split		487,200.00	
				(x) Procurement of Networks accessories		214,174.60	
				(xi) Procurement of Sharp Copier SF 2030 (30 Copies per minute)		492,000.00	
				(xii) Procurement of 1 No.Toshiba (Giant Size) Vaccum Cleaner		54,000.00	
				(xiii) Procurement of Window Server Academic Edition for 100 Users		108,000.00	
				(xiv) Procurement of Office XP Enterprise		67,650.00	
				(xv) Procurement of Microsoft Visual Studio XP Enterprise		271,750.00	
						<u>3,500,000.00</u>	
		Coll Of Education, Zuba	24,000,000.00	i) Procurement & installation of 250KVA Generator.		7,107,450.00	Completed
			(merged Year 2000 & 2001 allocation)	ii) Procurement of one unit MBO 140D A/C 15 seater Bus		3,330,000.00	
				iii) Procurement of 1 unit 504 S/W Ambulance		2,599,254.00	
				iv) Procurement of 20pcs. IBM electric Typewriter		2,854,090.69	
				v) Procurement of 20pcs Olympia manual Typewriter		1,384,090.89	
				vi) Procurement of 10pcs. 2HP split unit Air conditioners		1,799,318.22	
				vii) Procurement of 13pcs. Butterfly sewing machines		1,799,318.22	
				viii) Procurement of 12nos. Compaq Deskpro Computers, 12nos. HP 1200 Laser jet Printers, 6nos. HP 950C Printers, 4nos. Compaq notebooks 12nos Computer Tables and 12nos. UPS 700VA		300,000.00	
				ix) Bank Charges		4,552,000.00	
						<u>24,000,000.00</u>	
		Library Intervention	1,125,000.00	(i) Procurement of various equipment		179,000.00	Completed
				(ii) Procurement of various reference material		772,200.00	
				(iii) Procurement of books for the various courses in the institution		173,800.00	
						<u>1,125,000.00</u>	
		SSE, FCT	20,000,000.00				Completed
			State Library Board				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed

		SPEB, FCT	16,800,000.00	I) Procurement of 100 sets of classroom furniture Comprising of 20nos. ETF 3 seater-pupil desk, Ino. Cupboard, Ino. Teachers' table and chair	SPEB/FCT/ETF/01/01	15,000,000.00	Completed
				ii) Contingency, VAT and Bank charges		1,800,000.00	
						<u>16,800,000.00</u>	

EDUCATION TRUST FUND YEAR 2001 RECONCILED PROJECTS

AS AT 2/27/2013 11:22

North-East Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri	4,660,000.00 +	Year 1999 Projects (Balance of N4.66m)			Completed
			20,000,000.00 +	b) Procurement of 23No. Gubabi Fire			
			40,000,000.00	proof filing carbet @ N200,000.00		4,600,000.00	
			(merged 1999,	c) Miscellaneous and Bank Charges		60,000,000.00	
			2000 & 2001)	TOTAL		64,600,000.00	
				Year 2000 Projects (N20.0m)			
				a) Procurement of multi-Regent fire	FUN/MAID/ETF/00/01	17,890,000.00	Completed
				b) Procurement and Installation of	FUN/MAID/ETF/00/02	2,026,500.00	
				15KVA generator for Computer Centre		83,500.00	
				c) Contingencies		20,000,000.00	
				TOTAL			
				Year 2001Projects (N40.0m)			
				a) Procurement & Installation of 2No.			Completed
				500KVA Perking Generator	FUN/MAID/ETF/01/01	39,750,000.00	
				b) Contingencies		250,000.00	
				TOTAL		40,000,000.00	
			Lib. Intervention				Completed
			3,500,000.00	(i) Acuquisition of General Reference Materials		1,335,000.00	
				(ii) Acuquisition of Books across the disciplines		1,665,000.00	
				(iii) Acuquisition of one Sharp Copier SF 2530 Photcopying Machine		500,000.00	
						3,500,000.00	
		Ramat Poly, Maiduguri	20,000,000.00	i) Water heater/Stirrer	PO/BOR/ETF/01/01	160,140.00	Completed
				ii) Auto bomb Calorimeter	PO/BOR/ETF/01/02	4,272,570.00	
				iii) Boyles/Charles Calorimeter	PO/BOR/ETF/01/03	3,494,700.00	
				iv) Thermal conductivity apparatus	PO/BOR/ETF/01/04	1,600,000.00	
				v) Mechanical equivalent of heat	PO/BOR/ETF/01/05		
				apparatus		1,260,000.00	
				vi) Turbine set demonstration model	PO/BOR/ETF/01/06	2,785,000.00	
				vii) Young Modulus apparatus	PO/BOR/ETF/01/07	265,000.00	
				viii) Strain gauge kit	PO/BOR/ETF/01/08	380,000.00	
				ix) Weir tank (flow over weirs)	PO/BOR/ETF/01/09	182,280.00	
				x) Manometer	PO/BOR/ETF/01/10	233,450.00	
				xi) Pilot static tube	PO/BOR/ETF/01/11	255,000.00	
				xii) Assorted Electrical Materials	PO/BOR/ETF/01/12-36	4,310,700.00	
				xiii) Installation of Boiler	PO/BOR/ETF/01/37	479,981.25	
				xiv) Bank & other charges		320,768.75	
						20,000,000.00	
		Library Intervention	1,500,000.00	(i) Procurement of books across the disiplines		787,620.00	completed
				(ii) Procurement of Industrial Photocopy Machine (SF2530)		562,380.00	
				(iii) Procurement of Electric Typewriter (BIM)		150,000.00	
						1,500,000.00	
		COE, Waka-Biu	16,000,000.00	i) Construction of Lecture Theatre	COE/WB/BOR/ETF/01/01	9,594,329.33	Completed

			ii) Procurement of furniture	COE/WB/BOR/ETF/01/02	2,933,500.00	
			iii) Students' double desk/bench	COE/WB/BOR/ETF/01/03	1,860,000.00	
			iv) 2Nos.2HP A/C(National) @N65,000	COE/WB/BOR/ETF/01/04	130,000.00	
			v) Consultancy (Provisional)		1,405,963.00	
			vi) Contingency		76,207.67	
					16,000,000.00	
		Library Intervention	1,125,000.00	(i) Procurement of computer and library furniture	410,196.80	Completed
				(ii) Procurement of Assorted Books	714,802.81	
					1,125,000.00	
		El-Kanemi Coll.of Edu.	16,000,000.00	i) Construction of 2Nos. Lecture Halls	9,003,861.26	Completed
				ii) Construction of 1No.office block	5,183,683.18	
				iii) Procurement & Installation of 2		
				submersible Pump	1,072,000.00	
				iv) Upgrading of Computer Centre	740,455.56	
					16,000,000.00	
			Library Intervention			
			1,125,000.00	i) Procurement of various Library Books & Equipment	1,125,000.00	Completed
		Kashim Ibrahim COE	16,000,000.00	i) Completion of Classroom block A	1,769,310.00	Completed
				ii) Completion of Classroom block B	1,747,676.22	
				iii) Renovation of Hostel block 'M'	2,005,426.64	
				iv) Renovation of Hostel block 'N'	2,005,426.64	
				v) Renovation of Hostel block 'P'	2,005,426.64	
				vi) Renovation of Hostel block 'Q'	2,005,426.64	
				vii) Walling of female Hostel	649,713.00	
				viii) Renovation of Chemistry Lab.	334,736.00	
				ix) Renovation of Biology/Agric. Lab	684,681.64	
				x) Renovation of Physics Lab.	492,510.34	
				xi) Partitioning of Academic office		
				block	230,665.41	
				xii) Procurement of Computers and		
				Accessories	1,070,000.00	
				xiii) Procurement of Educational Tech.	999,000.00	
					16,000,000.00	
			Lib. Intervention			
			1,125,000.00	(i) Procurement of assorted books	592,800.00	Completed
				(ii) Procurement of Sharp Photocopier Model No. SF 1118	286,000.00	
				(iii) Procurement of Minigraph Duplicating Machine (Manual)	65,000.00	
				(iv) Procurement of Stylus pen	20,750.00	
				(v) Procurement of Transfer Coil @N2,000 each	20,000.00	
				(vi) Procurement of Card Kardex (5) Packects of 100 cards at N850.00	4,250.00	
				(vii) Procurement of Gas Lamps	42,000.00	
				(viii) Procurement of Binding Cloth (1 Roll)	6,500.00	
				(ix) Procurement of Strau Board (1 Tin)	3,500.00	
				(x) Procurement of PYA Glue (1 TIN)	27,000.00	
				(xi) Procurement of Dewey Classificagtion Scheme 21st Edition	95,000.00	
					1,125,000.00	

		Borno State Coll.of Agric,Maiduguri	7,500,000.00	i) Construction of 1No.Block of 2 classrooms	MO/COA/BR/ETF/01/01		Completed
				ii) Rehabilitation of Library Block	MO/COA/BR/ETF/01/02		
				iii) Rehabilitation/Conversion of Lecture Hall	MO/COA/BR/ETF/01/03		
				iv) Bank Charges			
						<u>7,500,000.00</u>	
		Fed.Coll.of Fresh WaterFisheries, Toch-Baga	7,500,000.00	Completion of abandoned hostels block	FCFT/BOR/ETF/01/01	<u>7,500,000.00</u>	Completed
		SSE, Borno	40,000,000.00	i) Construction of 1no.VIP Toilet at	SSE/BOR/ETF/01/01-04		Completed
				YGGS, Govt.College, Govt.Girls College			
				& WTC Maiduguri @ N232,407.58 each		929,630.32	
				ii) Conversion to Science Lab at	SSE/BOR/ETF/01/05		
				SGPDSS Maiduguri, MMC LGA		196,948.40	
				iii) Conversion to classroom blk at	SSE/BOR/ETF/01/06		
				SGPDSS Maiduguri, MMC LGA		534,866.85	
				iv) Rehabilitation of blown off D/class-	SSE/BOR/ETF/01/07		
				room blk at SDK JSS, MMC LGA		673,365.10	
				v) Rehabilitation of D/classroom JSS	SSE/BOR/ETF/01/08		
				2A&B at SDK JSS, MMC LGA		176,557.66	
				vi) Rehabilitation of Admin blk at	SSE/BOR/ETF/01/09		
				GGASS Mafa, Mafa LGA		855,845.43	
				vii) Rehabilitation of D/classrooms at	SSE/BOR/ETF/01/10		
				GGASS Mafa, Mafa LGA		460,408.54	
				viii) Construction of 1no. VIP Toilet at	SSE/BOR/ETF/01/11		
				GGSS, Bill, Bill LGA		266,303.22	
				ix) Construction of 1no VIP Toilet at	SSE/BOR/ETF/01/12		
				GSS Gwoza, Gwoza LGA		266,303.22	
				x) Rehabilitation of Old Maimuna Hall	SSE/BOR/ETF/01/13		
				Hostel blk at GSS, Gwoza		3,310,115.40	
				xi) Completion of Hostel blk at GGSS,	SSE/BOR/ETF/01/14		
				Chibok		1,526,209.02	
				xii) Rehabilitation of Garbai House at	SSE/BOR/ETF/01/15		
				GSS, Damboa		1,175,250.62	
				xiii) Rehabilitaion of Adama House blk	SSE/BOR/ETF/01/16		
				1&2 at GSS, Shani		923,323.07	
				xiv) Completion of 1no VIP Toilet at	SSE/BOR/ETF/01/17		
				GGSS, Monguno		226,303.22	
				xv) Rehabilitation of JSS 2A&B (blown	SSE/BOR/ETF/01/18		
				off) at GGSS, Monguno		778,349.88	
				xvi) Rehabilitation of Admin blk at GSS	SSE/BOR/ETF/01/19		
				Damasak, Mobbar LGA		884,383.50	
				xvii) Completion of 1no VIP Toilet at	SSE/BOR/ETF/01/20		
				GGSS, Baga, Kukawa LGA		278,407.90	
				xviii) Rehabilitation of D/classroom	SSE/BOR/ETF/01/21		
				shown-off) at GGSS, Gajiganna, Magu-			
				meri LGA		776,947.69	
				xix) Rehabilitation of Admin blk at	SSE/BOR/ETF/01/22		
				GGSS, Gmigannna, Magumeri LGA		717,403.55	
				xx) Provision of Laboratory and access	SSE/BOR/ETF/01/23-32		
				ories at Yerwa GGSS, Shehu Garbai Sch			

				GDSS Mafoni, GGASS Mafa, GDSS Bama			
				GSS Kukawa, GSS Uba, GDSS Biu,			
				GGSS Wulgo @ N1,000,000 each		10,000,000.00	
				xxi) Metal working tools & equipment	SSE/BOR/ETF/01/33		
				at VTC Maid., Bama LGA		128,450.00	
				xxii) Electrical Fittings at VTC Bill	SSE/BOR/ETF/01/34	129,400.00	
				xxiii) Bricklaying and Concreting at VTC	SSE/BOR/ETF/01/35		
				Gwoza		335,640.00	
				xxiv) Welding Tools & Joinery at VTC,	SSE/BOR/ETF/01/36		
				Lassa, A/Uba LGA		1,057,700.00	
				xxv) Carpentry & Joinery at VTC, Ngala	SSE/BOR/ETF/01/37	347,510.00	
				xxvi) Journals, Furniture & Renovation	SSE/BOR/ETF/01/38		
				at Yermu GGSC, Maid, MMC LGA		604,222.40	
				xxvii) Journals, Furniture & Renovation	SSE/BOR/ETF/01/39		
				at GC Maid., MMC LGA		601,069.25	
				xxviii) Journals, Furniture & Renovation	SSE/BOR/ETF/01/40		
				at GSS, K/Kwak		599,874.98	
				xxix) Journals, Furniture & Renovation	SSE/BOR/ETF/01/41		
				at GSS, Askira, A/Uba LGA		595,864.69	
				xxx) Journals, Furniture & Renovation,	SSE/BOR/ETF/01/42		
				GSS, Gwoza		595,300.72	
				xxxi) Journals, Furniture & Renovation	SSE/BOR/ETF/01/43		
				at TC, Dikwa		659,807.22	
				xxxii) Journals, Furniture & Renovation	SSE/BOR/ETF/01/44		
				at GSS, Kukawa		614,853.13	
				xxxiii) Journals, Furniture & Renovation	SSE/BOR/ETF/01/45		
				at GSS, Waka-biu, Biu LGA		519,246.34	
				xxxiv) Blocklaying and concrete at Govt	SSE/BOR/ETF/01/46		
				Tech.Coll Bama		3,013,250.00	
				xxxv) Blocklaying and concrete at GG	SSE/BOR/ETF/01/47		
				Tech.Coll Damboa		3,013,250.00	
				xxxvi) Technical Drawing Equipment at	SSE/BOR/ETF/01/48		
				GCM, MMC LGA		469,516.28	
						<u>40,000,000.00</u>	
		State Library Board	3,500,000.00	(i) Purchase of Foreign Materials		442,965.00	Completed
				(ii) Purchase of Textbooks APP I		1,678,084.00	
				(iii) Purchase of Arabic Textbooks		410,098.00	
				(iv) Purchase of 100 Nos. NewPlan Reading Chairs APP II		920,000.00	
				(v) Handling/Bank Charges		48,853.00	
						<u>3,500,000.00</u>	
		SPEB, Borno	75,600,000.00	i) Renovation of 4nos.blk of classroom/	SPEB/BOR/ETF/01/1(1-4)		Completed
				office at Abadam Central Pry Sch Aba-			
				dam LGA		2,683,415.72	
				ii) Renovation of 5nos blk of classroom/	SPEB/BOR/ETF/01/2(1-5)		
				office/Kitchen at Nguide Central Pry			
				Sch Askira/Uba LGA		2,642,325.57	
				iii) Renovation of 3nos blk of classroom	SPEB/BOR/ETF/01/3(1-3)		
				/office at Kumshe Pry Sch Bama LGA		870,438.56	

			iv) Renovation of 2nos blk of classroom office at Tarmuwa Pry Sch Bama LGA	SPEB/BOR/ETF/01/3(4-5)	1,448,192.41	
			v) Renovation of 3nos blk of classroom /office at Kashimri Pry Sch Bama LGA	SPEB/BOR/ETF/01/3-6	228,317.03	
			vi) Renovation of 3nos blk of c/room/ office at Fikahyel Pry Sch Bayo LGA	SPEB/BOR/ETF/01/4(1-3))	2,064,420.07	
			vii) Renovation of 2nos blk of c/room/ office at Wuyo Pry Sch Bayo LGA	SPEB/BOR/ETF/01/4(4-5)	575,063.94	
			viii) Renovation of 4nos blk of c/room/ office at Mandaragrau Pry Sch Biu LGA	SPEB/BOR/ETF/01/5(1-4)	927,243.98	
			ix) Renovation of 1no blk of classroom/ office at Kimba Pry Sch in Biu LGA	SPEB/BOR/ETF/01/5-5	1,244,411.19	
			x) Renovation of 3nos blk of classroom/ office at Mbalala Pry Sch Chibok LGA	SPEB/BOR/ETF/01/6(1-3)	2,767,272.84	
			xi) Renovation of 4nos blk of classroom /office at Korede Pry Sch Damboa LGA	SPEB/BOR/ETF/01/7(1-4)	2,174,399.28	
			xii) Renovation of 1no blk of Talala Pry Sch Damboa LGA	SPEB/BOR/ETF/01/7-5	667,730.30	
			xiii) Renovation of 4no blk of 2 c/room each at Bolonguwa , Kudiye, Boboshe & Ngudoram Pry Sch, Dikwa LGA	SPEB/BOR/ETF/01/8(1-4)	2,591,109.34	
			xiv) Renovation of 2nos blk of c/room/ office at Wamiri Pry Sch Guzamala LGA	SPEB/BOR/ETF/01/9(1-2)	2,206,337.31	
			xv) Renovation of 1no blk of 3c/room/ office at Zuwo Pry Sch Gubio LGA	SPEB/BOR/ETF/01/10-1	1,376,760.64	
			xvi) Renovation of 5nos blk classroom/ office at Gubio Pry Sch Gubio LGA	SPEB/BOR/ETF/01/10(2-6)	785,545.18	
			xvii) Renovation of 2nos blk of c/room/ office at Jatau Pry Sch Gwoza LGA	SPEB/BOR/ETF/01/11(1-2)	900,107.66	
			xviii) Renovation of 3nos blk of c/room /office at Sabon Gari Pry Sch Gwoza	SPEB/BOR/ETF/01/11(3-5)	2,121,009.88	
			xix) Renovation of 5nos blk of c/room/ office at Kwajjafa Pry Sch Hawul LGA	SPEB/BOR/ETF/01/12(1-5)	2,778,649.47	
			xx) Renovation of 1no blk of classroom /office at Dala Lawanti Pry Sch Jere LG	SPEB/BOR/ETF/01/13-1	350,587.12	
			xxi) Renovation of 2nos blk of c/room/ office at Dusuma Pry Sch Jere LGA	SPEB/BOR/ETF/01/13(2-3)	2,612,379.67	
			xxii) Renovation of 3nos blk of c/room /office at Wasaram Pry Sch Kaga LGA	SPEB/BOR/ETF/01/14(1-3)	2,712,954.77	
			xxiii) Renovation of 2nos blk of c/room /office at Kala Pry Sch Kala Balge LGA	SPEB/BOR/ETF/01/15(1-2)	1,745,246.86	
			xxiv) Renovation of 1no blk of c/room/ office at Daima Pry Sch Kala Balge LGA	SPEB/BOR/ETF/01/15-3	824,032.47	
			xxv) Renovation of 4nos blk of c/room /office at Dalwa West Pry Sch Konduga	SPEB/BOR/ETF/01/16(1-4)	2,749,117.04	
			xxvi) Renovation of 3nos blk of c/room /office each at Mile ninety, Bundurram and Dabah Masara Pry Schs Kukawa LG	SPEB/BOR/ETF/01/17(1-3)	2,478,522.31	
			xxvii) Renovation of 4nos blk of class- room/office at Mindiki-Kutiki Pry Sch	SPEB/BOR/ETF/01/18(1-4)		

				Kwaya Kusar LGA		2,215,411.77	
				xxviii) Renovation of 1no blk of class-	SPEB/BOR/ETF/01/18-5		
				room/office at Jaffi Pry Sch K/KusarLG		486,455.65	
				xxix) Renovation of 2nos blk of class-	SPEB/BOR/ETF/01/19(1-2)		
				room/office at Kaleri Pry Sch Mafa LGA		1,150,360.51	
				xxx) Renovation of 1no blk of c/room/	SPEB/BOR/ETF/01/19(3-4)		
				office each at Nguidda and Koshebe Pry			
				Sch Mafa LGA		1,438,295.21	
				xxxi) Renovation of 3nos blk of c/room	SPEB/BOR/ETF/01/20(1-3)		
				/office at Borno Yesu Pry Sch Magumeri		2,444,293.84	
				xxxii) Renovation of 3nos blk of class-	SPEB/BOR/ETF/01/21(1-3)		
				room/office at Gamboru Alhaji Pry Sch			
				MMC LGA		2,679,312.77	
				xxxiii) Renovation of 4nos blk of class-	SPEB/BOR/ETF/01/22(1-4)		
				room/office at Badairi Pry Sch Marte		2,726,858.68	
				xxxiv) Renovation of 2nos blk of class-	SPEB/BOR/ETF/01/23(1-2)		
				room/office at Dushi Pry Sch Marte LG		1,542,717.35	
				xxxv) Renovation of 1no blk of c/room	SPEB/BOR/ETF/01/23(3-4)		
				/office each at Kanama & Chamba Pry			
				Sch Mobbar LGA		1,238,754.48	
				xxxvi) Renovation of 2nos blk of class-	SPEB/BOR/ETF/01/23(1-2)		
				room/office at Debele Pry Sch Monguno		959,826.11	
				xxxvii) Renovation of 5no blk of class-	SPEB/BOR/ETF/01/24(1-5)		
				room/office at Ladi Bida Pry Sch Mon-			
				guno LGA		1,932,372.96	
				xxxviii) Renovation of 5nos blk of class	SPEB/BOR/ETF/01/25(1-5)		
				room/office at Gamboru Central Pry			
				Sch Ngala LGA		2,669,706.90	
				xxxix) Renovation of 3nos blk of class-	SPEB/BOR/ETF/01/26(1-3)		
				room/office at Gadai Pry Sch Nganzai		2,313,496.78	
				xl) Renovation of 2nos blk of classroom	SPEB/BOR/ETF/01/26(4-5)		
				/office at Gajiram Pry Sch Nganzai LG		471,572.50	
				xli)Renovation of 1no blk of 3classroom	SPEB/BOR/ETF/01/27-1		
				/office at Gwaskara Pry Sch Shani LGA		1,467,441.19	
				xl ii) Renovation of 2nos blk of c/room/	SPEB/BOR/ETF/01/27(2-3)		
				office at Lukundum Pry Sch Shani LGA		1,101,531.25	
				B)12 sets of pupils Triple Desk/benches		471,080.00	
				C) Project Administration		500,000.00	
				D) Contingencies		1,887,343.80	
				E.) Bank Charges		378,000.00	
						<u>75,600,000.00</u>	
2	BAUCHI	Tafawa Balewa University, Bauchi	40,000,000.00	i) Procurement of 2Nos.500KVA Perkin	FUN/BAU/ETF/01/01		Completed
				Generating Set with installation.		25,000,000.00	
				ii) Construction of Transfer base, con-	FUN/BAU/ETF/01/02		
				trol room and perimeter fencing.		2,500,000.00	
				iii) Rehabilitation of student hostel	FUN/BAU/ETF/01/03		
				block 'D' and perimeter fencing.		2,500,000.00	
				iv) Completion of students' centre	FUN/BAU/ETF/01/04		
				extension including furnishing.		4,400,000.00	
				v) Construction of 20,000 gallon stora-	FUN/BAU/ETF/01/05		

				ge tank, 10 gallons overhead reactivation of borehole and convert to main.		<u>5,600,000.00</u>	
						<u>40,000,000.00</u>	
		Lib. Intervention	3,500,000.00	(i) Procurement material for rebinding of 6000 vols. Of torn library books @N150.00 each		900,000.00	Completed
				(ii) Procurement binding of 2000 vols. Of newspaper @N250.00 each		500,000.00	
				(iii) Purchase of 4 No. Intel Pentium Processor Desktop Computer @N360,000.00 each		1,440,000.00	
				(iv) Purchase of 2 No. Rank Xerox XD 103 Photocopiers @N210,000.00 each		420,000.00	
				(v) Internet connection/subscription		42,000.00	
				(vi) Direct Telephone line (Dedicated)		30,000.00	
						<u>3,500,000.00</u>	
		Tatari Ali Polytechnic.	20,000,000.00	i) Supply of Mechanics of Machines Laboratory Equipment	PO/BAU/ETF/01/01	4,221,770.00	Completed
				ii) Supply of Meterology Laboratory Equipment	PO/BAU/ETF/01/02	2,679,300.00	
				iii) Supply of 10Computers & Accessories	PO/BAU/ETF/01/03	1,500,000.00	
				iv) Rehabilitation of Library in the School of Management and Applied Science (SMAS) Campus	PO/BAU/ETF/01/04	3,035,623.00	
				v) Renovation of Central Library in the Main Campus	PO/BAU/ETF/01/05	1,412,386.00	
				vi) Renovation of Machine/Fitting Workshop Buildings	PO/BAU/ETF/01/06	2,841,890.00	
				vii) Renovation of Wood Workshop Building	PO/BAU/ETF/01/07	2,008,580.00	
				viii) Rehabilitation of Clinic Block at SMAS	PO/BAU/ETF/01/08	1,581,865.00	
				ix) Repair of Wall Fence for Female Hostel at SMAS	PO/BAU/ETF/01/09	387,000.00	
				x) Contingencies & Bank Charges		<u>331,586.00</u>	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Federal Polytechnic, Bauchi	20,000,000.00	i) Extension of Computer Centre	FPO/BAU/ETF/01/01	6,940,421.55	Completed
				ii) Supply & Installation of 500KVA Gen	FPO/BAU/ETF/01/02	10,966,200.00	
				iii) Procurement of furniture for computer Centre Extension.	FPO/BAU/ETF/01/03	1,990,256.00	
				iv) Consultancy fees		<u>103,122.45</u>	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		College of Education,Azare	16,000,000.00	i) Construction of Computer Centre.	COE/ABU/ETF/01/01	9,816,745.55	Completed
				ii) Procurement of 23 units of IBM	COE/ABU/ETF/01/02		

				Compartible Computer.		3,634,000.00	
				iii) Procurement of 10Nos.Deskjet color Printer @ N25,000.00 each	COE/BAU/ETF/01/03	250,000.00	
				iv) Procurement of 23Nos. APC UPS	COE/BAU/ETF/01/04	506,000.00	
				v) Procurement of 6Nos.Data switch	COE/BAU/ETF/01/05	30,000.00	
				vi) Procurement of 3Nos. Genius vivid scanner.	COE/BAU/ETF/01/06	60,000.00	
				vii) Procurement of 2Nos. Epson Dot-matrix Printer.	COE/BAU/ETF/01/07	130,000.00	
				viii) Procurement of 3Nos.Microphone/Headphone.	COE/BAU/ETF/01/08	7,500.00	
				ix) Furnishing of Computer centre.6No National A/C, 1.5HP	COE/BAU/ETF/01/09	322,500.00	
				x) Furnishing of Computer Centre. 20 units of students' chairs & tables @ N17,500 each.	COE/BAU/ETF/01/10	350,000.00	
				xi) Purchase of carpet for computer Centre	COE/BAU/ETF/01/11	150,000.00	
				xii) 4Sets of Executive chairs & tables	COE/BAU/ETF/01/12	108,000.00	
				xiii) Consultancy fees (stage II only)		635,254.45	
						<u>16,000,000.00</u>	
			Libr. Intervention				completed
			1,125,000.00	(i) Procurement of Assorted Books: Business Education, Engineering, Education, Economics, Home Economics Hausa Books, Yoruba Books and Literature		<u>1,125,000.00</u>	
		School of Agric, Tatari Ali Poly Bauchi	7,500,000.00	(i) Procurement of various agric. Equipment		5,200,000.00	Completed
				(ii) Procurement of assorted books on various agric.		2,100,000.00	
				(ii) Bank and Administrative Charges		200,000.00	
						<u>7,500,000.00</u>	
		SSE, Bauchi	40,000,000.00			<u>40,000,000.00</u>	Completed
				(i) Procurement of Equipment for block laying and concreting department of GTC Gumau and GTC Gadau	SSE/BAU/ETF/01/01	963,240.00	
				(ii) Procurement of Equipment for electrical Installation Department at GTC Gumau and GTC Gadau	SSE/BAU/ETF/01/02	2,290,000.00	
				(iii) Procurement of Equipment for Welding and Fabricating department at GTC Gumau and GTC Gadau	SSE/BAU/ETF/01/03	3,333,450.00	
				(iv) Procurement of Equipment for Motor Vehicle Mechanic department at GTC Gumau and GTC Gadau	SSE/BAU/ETF/01/04	1,062,865.00	
				(v) Procurement of 4 No. Computers and Accessories for GTC Gumau and GTC Gadau	SSE/BAU/ETF/01/05	565,344.00	
				(vi) Procurement of Equipment for Carpentry and Joinery Department at GTC Gumau and GTC Gadau	SSE/BAU/ETF/01/06	817,500.00	
						<u>10,000,000.00</u>	
				2, <u>LIBRARY DEVELOPMENT</u>			
				(i) Supply of Library furniture and reference books to 10 Secondary Schools	SSE/BAU/ETF/01/07	<u>5,000,000.00</u>	
						<u>5,000,000.00</u>	
				3, <u>SCIENCE EQUIPMENTS</u>			

			(i) Procurement of Science Equipments to 16 Senior Science Secondary School in the State	SSE/BAU/ETF/01/08	9,250,000.00	
			(i) Rehabilitation of 5 Blocks of Classrooms @ GGSS Hardawa.	SSE/BAU/ETF/01/09	5,000,000.00	
			(ii) Rehabilitation of 5 Blocks of 2Classroom @ GDSS Itas	SSE/BAU/ETF/01/10	5,000,000.00	
			(iii) Rehabilitation of 5 Blocks of 2Classroom @ GSS Toro	SSE/BAU/ETF/01/11	5,000,000.00	
			5 Contingency and Supervision		750,000.00	
					<u>40,000,000.00</u>	
		State Library Board	3,500,000.00 (i) Procurement of various equipment and library furniture		677,952.00	Completed
			(ii) Procurement of various Library equipment, Computer, Printers and UPS		1,631,079.00	
			(iii) Procurement of Audio Visual equipment, Stabilizer 1000Watts, Airconditioner (National)		432,250.00	
			(iv) Procurement of Bindery Materials and equipment		390,343.00	
			(v) Procurement of Library Technical Materials		275,875.00	
			(vi) Bank/Miscellaneous Charges		<u>92,501.00</u>	
					<u>3,500,000.00</u>	
		SPEB, Bauchi	56,000,000.00 i) Renovation of 2 blks of classrooms at Haruna Memorial Pry.Sch. Alkaleri LGA	SPEB/BAU/ETF/01/01		Completed
			ii) Renovation of 2 blks of classrooms at Yalo Pry. School, Alkaleri LGA	SPEB/BAU/ETF/01/02	1,472,173.00	
			iii) Renovation of 3 blks of 3 c/rooms at Kofar Wase Pry. Sch.Bauchi LGA	SPEB/BAU/ETF/01/03	1,388,946.00	
			iv) Renovation of 2 blks of classrooms at Sum Pry. School, Bogoro LGA	SPEB/BAU/ETF/01/04	2,733,604.00	
			v) Renovation of 2 blks of classrooms at Tadium Pry. School, Bogoro LGA	SPEB/BAU/ETF/01/05	1,489,095.00	
			vi) Renovation of 1 blks of classrooms at Minchika Pry.School, Dambam LGA	SPEB/BAU/ETF/01/06	906,475.00	
			vii) Renovation of 3 blks of classrooms at Gurbana Pry. School, Dambam LGA	SPEB/BAU/ETF/01/07	631,695.00	
			viii)Renovation of 3 blks of classrooms at Darazo Central Sch, Darazo LGA	SPEB/BAU/ETF/01/08	2,168,678.00	
			ix) Renovation of 1blk of classroom at Kari Pry. School, Darazo LGA	SPEB/BAU/ETF/01/09	2,436,154.00	
			x)Renovation of 1 blk of classroom at Pegin Doka Pry. School, Dass LGA	SPEB/BAU/ETF/01/10	809,430.00	
			xi) Renovation of 1 blk of classroom at Gala Gam Pry. School, Dass LGA	SPEB/BAU/ETF/01/11	776,520.00	
			xii) Renovation of 2 blks of classroom at Bagel Doka Pry School, Dass LGA	SPEB/BAU/ETF/01/12	825,465.00	
			xiii) Renovation of 1 blk of classroom at Tarmasuwa Pry Schl, Gamawa LGA	SPEB/BAU/ETF/01/13	1,343,297.00	
			xiv) Renovation of 1 blk of classroom at Tumbi Pry School, Gamawa LGA	SPEB/BAU/ETF/01/14	549,014.00	
			xv) Renovation of 2 blks of classroom at Bundujaru Pry. Sch. Gamawa LGA	SPEB/BAU/ETF/01/15	917,459.00	
			xvi) Renovation of 3 blks of classroom at Soro Pry School, Ganjuwa LGA	SPEB/BAU/ETF/01/16	1,372,083.00	
					2,320,570.00	

			xvii) Renovation of 1 blk of classroom at Galdimari Pry School, Giade LGA	SPEB/BAU/ETF/01/17	832,041.00	
			xviii) Renovation of 1 blk of classroom at Laila Pry School, Giade LGA	SPEB/BAU/ETF/01/18	535,700.00	
			xix) Renovation of 1blk of classroom at Wuro Nange Pry. Sch, Giade LGA	SPEB/BAU/ETF/01/19	711,827.00	
			xx) Renovation of 1 blk of classroom at Yandure Pry. School, Giade LGA	SPEB/BAU/ETF/01/20	669,895.00	
			xxi) Renovation of 2 blks of classroom at Itasgana Pry. Sch. Itas/Gadau LGA	SPEB/BAU/ETF/01/21	1,501,589.00	
			xxii) Renovation of 1blks of classroom at Mashema Pry. Sch,Itas/Gadau LGA	SPEB/BAU/ETF/01/22	658,796.00	
			xxiii) Renovation of 1 blk of classroom Atafowa Pry. Sch. Itas/Gadau LGA	SPEB/BAU/ETF/01/23	677,014.00	
			xxiv) Renovation of 1blk of classroom at Gongo Pry. Sch.Jama'are LGA	SPEB/BAU/ETF/01/24	729,519.00	
			xxv) Renovation of 1blk of classroom at G/babani Pry Sch. Jama'are LGA	SPEB/BAU/ETF/01/25	700,424.00	
			xxvi) Renovation of 1 blk of classroom at Dako Dako Pry Sch. Jama'are LGA	SPEB/BAU/ETF/01/26	708,068.00	
			xxvii) Renovation of 1blk of classroom at Iariye Pry. Sch.Jama'are LGA	SPEB/BAU/ETF/01/27	713,160.00	
			xxviii)Renovation of 1blk of classroom at D/Kura Pry. School, Katagum LGA	SPEB/BAU/ETF/01/28	625,036.00	
			xxix) Renovation of 1 blk of classroom at Fatara Pry. School, Katagum LGA	SPEB/BAU/ETF/01/29	681,870.00	
			xxx) Renovation of 1 blk of classroom at Lafiya Pry School, katagum LGA	SPEB/BAU/ETF/01/30	795,900.00	
			xxxii) Renovation of 1blk of classroom at Wanka Pry.School, Kirfi LGA	SPEB/BAU/ETF/01/31	638,164.00	
			xxxiii)Renovation of 1blk of classroom at Badara Pry. School, Kirfi LGA	SPEB/BAU/ETF/01/32	504,991.00	
			xxxiv) Renovation of 1blk of classroom at K/Maigari Pry.Schl. Kirfi LGA	SPEB/BAU/ETF/01/33	534,645.00	
			xxxv) Renovation of 1blk of classroom at Boli Pry.School, Kirfi LGA	SPEB/BAU/ETF/01/34	658,335.00	
			xxxvi)Renovation of 1blk of classroom at Sirko Pry School, Misau LGA	SPEB/BAU/ETF/01/35	992,151.00	
			xxxvii)Renovation of 1blk of classroom at Mangari Pry.School, Misau LGA	SPEB/BAU/ETF/01/36	1,740,996.00	
			xxxviii)Renovation of 1blk of c/room at Gwan Pry School, Ningi LGA	SPEB/BAU/ETF/01/37	894,647.00	
			xxxix)Renovation of 1 blk of classroom at Tiffi Pry School, Ningi LGAA	SPEB/BAU/ETF/01/38	800,948.00	
			xl) Renovation of 1blk of classroom at Sawi Pry School, Shira LGA	SPEB/BAU/ETF/01/39	2,034,038.00	
			xli) Renovation of 1 blk of classroom at Dago Pry School, Shira LGA	SPEB/BAU/ETF/01/40	844,804.00	
			xlii) Renovation of 1blk of classroom at Yana Model Pry School, Shira LGA	SPEB/BAU/ETF/01/41	679,773.00	
			xliii) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/42	670,236.00	
				SPEB/BAU/ETF/01/43		

				at Tungwai Pry. School, Shira LGA		745,259.00	
				xliv) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/44		
				at Burgel Pry Sch. Tafawa Balewa LGA		669,729.00	
				xlvi) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/45		
				at Zwal Pry School, Tafawa Balewa LGA		668,693.00	
				xlvi) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/46		
				at Dolom Pry Schl. Tafawa Balewa LGA		665,222.00	
				xlvi) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/47		
				at Garam Pry Sch. Tafawa Balewa LGA		678,378.00	
				xlvi) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/48		
				at Kwacciyel Pry School Toro LGA		941,138.00	
				xlix) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/49		
				at Shenu Pry School, Toro LGA		729,592.00	
				l) Renovation of 1 blk of classroom at	SPEB/BAU/ETF/01/50		
				Lame Pry School, Toro LGA		961,217.00	
				li) Renovation of 1blk of classroom at	SPEB/BAU/ETF/01/51		
				Takandangiwa Pry School, Toro LGA		335,586.00	
				lii) Renovation of 2blk of classroom at	SPEB/BAU/ETF/01/52		
				Warji Central Pry School, Warji LGA		1,632,159.00	
				liii) Renovation of 2blk of classroom	SPEB/BAU/ETF/01/53		
				at Tudun Alheri Pry Sch, Warji LGA		1,136,850.00	
				liv) Renovation of 2blk of classroom	SPEB/BAU/ETF/01/54		
				at Maiwa Pry School, Zaki LGA		1,554,270.00	
				lv) Renovation of 1blk of classroom at	SPEB/BAU/ETF/01/55		
				Garin Gami Pry. School, Zaki LGA		482,979.00	
				lvi) Renovation of 1blk of classroom	SPEB/BAU/ETF/01/56		
				at Gumai Pry. School, Zaki LGA		853,703.00	
						<u>56,000,000.00</u>	
3	ADAMAWA	Fed. Univ.of Technology, Yola	40,000,000.00	Merged with 2002 projects		<u>40,000,000.00</u>	Completed
			Library Intervention				Completed
			3,500,000.00	(i) Procurement of computer System Pentium III with accessories		1,488,000.00	
				(ii) Procurement of Office Automation: Sharip Copier, HP DeskJEt 1120 , HP LaserJet 1100, UPS, Fax Machine, Scanner, Drawer Catalogue Cabinet, Kardex Cards, Sharp VCP, Binatone emergency Lamp, Color Surveillance Camera & Accessories, 20(i) Procurement of computer System Pentium III with accessories Sharp Colour Television and Extension cable		2,012,000.00	
						<u>3,500,000.00</u>	
		Federal Polytechnic, Mubi	20,000,000.00	i) Construction of workshops & offices for Food & Science Technology	FPO/ADA/ETF/01/01	16,469,860.41	Completed
				ii) Construction of Students' Toilets for Food & Science Technology	FPO/ADA/ETF/01/02	631,966.00	
				iii) External works for workshop & offices for Food & Technology	FPO/ADA/ETF/01/03	2,298,278.00	
				iv) Purchase of 4Nos. cloned computers @ N126,918.75	FPO/ADA/ETF/01/04	507,675.00	
				v) Bank Charges		92,221.00	
						<u>20,000,000.00</u>	
			Lib. Intervention				
			1,500,000.00	(i) supply of 1 No. SF 1118 Sharp Copier		498,740.00	Completed

			(ii) supply of Books			407,660.00	
			(iii) supply of Assorted Books			498,900.00	
						<u>1,500,000.00</u>	
		Adamawa State Poly, Yola	20,000,000.00	i) Construction of 2 blocks of Work-shop @ N5,292,515.25 each	PO/ADA/ETF/01/01	11,185,030.50	Completed
				ii) Construction of 1No.block of 6 offices.	PO/ADA/ETF/01/02	2,742,678.15	
				iii) Procurement of 2Nos. 14 seater Toyota Hiace.	PO/ADA/ETF/01/03	4,662,000.00	
				iv) Furnishing of 2 office block of 6 offices each.	PO/ADA/ETF/01/04	730,845.00	
				v) Contingency/Bank charges		679,445.75	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		College of Education,Hong	16,000,000.00	i) Procurement & Installation of 1100 Nos. Collapsible lecture hall seats	COE/ADA/ETF/01/01	6,708,378.80	Completed
				ii) Procurement of Chemistry equipment.	COE/ADA/ETF/01/02	557,208.75	
				iii) Procurement of 50,000No.of Exam Booklet.	COE/ADA/ETF/01/03	1,815,000.00	
				iv) Procurement of sports equipment	COE/ADA/ETF/01/04	237,615.00	
				v) Procurement of 24No.Steel Cabinets	COE/ADA/ETF/01/05	408,000.00	
				vi) Procurement of equipment for College Clinic.	COE/ADA/ETF/01/06	339,775.00	
				vii) Construction of College Clinic.	COE/ADA/ETF/01/07	5,934,027.45	
						<u>16,000,000.00</u>	
			<u>Lib. Intervention</u>				
			1,125,000.00	(i) Purchase of one Sharp Copier Machine SF2030		488,000.00	Completed
				(ii) Purchase of Books and Journals		325,000.00	
				(iii) Purchase of Portable Generator (MZ 300 4KVA Yamaha)		250,000.00	
				(iv) Purchase of Sanyo Standing Fan		10,000.00	
				(v) Contingencies		52,000.00	
						<u>1,125,000.00</u>	
		Fed.Coll.of Education,Yola	16,000,000.00	i) Procurement of furniture for the new computer centre	FCE/ADA/ETF/01/01	4,128,600.00	Completed
				ii) Procurement of furniture for the new School of Vocational Educ. Office	FCE/ADA/ETF/01/02	1,876,350.00	
				iii)Procurement of classroom furniture	FCE/ADA/ETF/01/03	1,767,827.50	
				iv) Upgrading of language laboratory	FCE/ADA/ETF/01/04	2,341,500.00	
				v) Procurement of equipment for School of Education	FCE/ADA/ETF/01/05	813,750.00	
				vi) Procurement of equipment for School of Science	FCE/ADA/ETF/01/06	2,511,967.50	
				vi) Procurement of equipment for School of Vocational Education	FCE/ADA/ETF/01/07	1,771,140.00	
				viii) Procurement of equipment for School of Arts & Science	FCE/ADA/ETF/01/08	448,350.00	

				ix) Procurement of equipment and tools for Works and Services Dept.	FCE/ADA/ETF/01/01		
						340,515.00	
						<u>16,000,000.00</u>	
			Lib. Intervention				
			1,125,000.00	(i) Procurement of various books		<u>1,125,000.00</u>	Completed
		State Coll. of Agric, Mubi	7,500,000.00	i) Procurement of Students' & Academic furniture	MO/COA/ADA/ETF/01/01		Completed
				ii) Procurement of equipments for various Academic Departments	MO/COA/ADA/ETF/01/02	1,206,500.00	
				iii) Procurement of Library Books & Equipments	MO/COA/ADA/ETF/01/03	4,251,086.90	
				iv) Contingencies		1,830,324.00	
						<u>212,089.10</u>	
						<u>7,500,000.00</u>	
		SSE, Adamawa	40,000,000.00	A. Construction of 3 blocks of classroom at:			Completed
				i) GDSS, Pola	SSE/ADA/ETF/01/01	2,321,654.21	
				ii) GDSS, Kola	SSE/ADA/ETF/01/02	2,321,654.21	
				iii) GDSS, Garaha	SSE/ADA/ETF/01/03	2,321,654.21	
				iv) GDSS, Jabilamba	SSE/ADA/ETF/01/04	2,262,607.11	
				B. Renovation of classroom buildings at:			
				i) GDSS, Gurin	SSE/ADA/ETF/01/05	1,259,065.53	
				ii) GDSS, Dirma	SSE/ADA/ETF/01/06	1,259,065.53	
				iii) GDSS, Gular	SSE/ADA/ETF/01/07	1,781,533.32	
				iv) GDSS, Gwadabawa	SSE/ADA/ETF/01/08	131,403.06	
				v) Women Centre, Yola	SSE/ADA/ETF/01/09	1,341,362.82	
				C. Procurement of Science equipment	SSE/ADA/ETF/01/10	10,000,000.00	
				D. Procurement of Technical equip.	SSE/ADA/ETF/01/11	10,000,000.00	
				E. Library Development	SSE/ADA/ETF/01/12	<u>5,000,000.00</u>	
						<u>40,000,000.00</u>	
		State Library Board	3,500,000.00	(i) Procurement of various books, Encyclopedia and reference Materials		1,676,000.00	Completed
				(ii) Procurement of office equipment, Photocopier, Electric Typewriter (IBM 3000 Series) Manual Typewriters (Olympia 14")		675,000.00	
				(iii) Procurement of Library Facilities, Circulation Chairs, Reading Chairs, Electricity Generator Honda (Model No. 7000. 61kva)		851,000.00	
				(iv) Procurement of various facilities for Automation: Satellite Dish, (KU) Television 21" & 14", Video Player/Recorder (Sharp) Radio Cassette Recorder/Player, Stabilizer (Binatone 1000 Watts) Accessories and Insatllation		280,500.00	
				(v) Bank Charges		17,500.00	
						<u>3,500,000.00</u>	
		SPEB, Adamawa	58,800,000.00	(i) Renovation of 1 block of 4 Classrooms & 2 Offices @Bolere Balaifi Pry. Sch. Lamurde LGA. .	SPEB/ADA/ETF/01/01	1,992,182.46	Completed

			(ii) Construction of 9 No. VIPO Toilet in Seven LGA .	SPEB/ADA/ETF/01/02	2,768,732.82	
			(iii) Renovation of 1 Block of 2 Classrooms & office at Jalingo Pry. Sch. Shelleng (A) LGA	SPEB/ADA/ETF/01/03	980,248.16	
			(iv) Renovation of 1 Block of 1 Classroom at Jalingo Pry. Sch. Shelleng (A) LGA	SPEB/ADA/ETF/01/04	516,286.27	
			(v) Renovation of 1 Block of 2 Class rooms & office at Labau Pry. Sch. Shelleng (A) LGA	SPEB/ADA/ETF/01/05	824,476.72	
			(vi) Demolish existing damaged Block @ Gwalura Pry. Schl. Guyuk LGA	SPEB/ADA/ETF/01/06	20,000.00	
			(vii) Construction of 8 No. blocks of 3 classrooms & office in 8 (eight) LGA.	SPEB/ADA/ETF/01/07	11,374,532.24	
			(viii) Renovation of 1 blocks of 3 class rooms @ Gwalura Pry. Schl. Guyuk LGA.	SPEB/ADA/ETF/01/08	980,884.70	
			(ix) Demolish @ Gamadio Pry. Schl. Numan LGA.	SPEB/ADA/ETF/01/09	20,000.00	
			(x) Renovation of 1 blk of 2 Class rooms @ Gamadio Pry. Schl. Numan LGA.	SPEB/ADA/ETF/01/10	704,671.92	
			(xi) Renovation of 1 blk of 3 Class rooms & office Kukumto Pry. Schl. Demsa LGA.	SPEB/ADA/ETF/01/11	1,184,594.91	
			(xii) Renovation of 1 blk of 2 Class rooms & office Wuro Dole Pry. Schl. Girei LGA.	SPEB/ADA/ETF/01/12	1,091,741.65	
			(xiii) Renovation of 2 blk of 2 Class rooms & office Mentani Pry. Schl. Tounga LGA.	SPEB/ADA/ETF/01/13	1,425,488.83	
			(xiv) Renovation of 1 blk of 2 Class rooms @ Timbokum Pry. Schl. Tounga LGA.	SPEB/ADA/ETF/01/14	385,338.14	
			(xv) Renovation of 1 blk of 2 Class rooms @ Timbokum Pry. Schl. Tounga LGA.	SPEB/ADA/ETF/01/15	781,495.85	
			(xvi) Renovation of 3 blk of 2 Class rooms & offices @ Bangan Essande Pry. Schl. Jada LGA.	SPEB/ADA/ETF/01/16	2,531,145.57	
			(xvii) Renovation of 2 blk of 1 Class rooms @ Wuro-Hausa Pry. Schl. Yola-South LGA.	SPEB/ADA/ETF/01/17	712,232.56	
			(xviii) Renovation of 2 blk of 2 Class rooms & offices @ Kulangu Pry. Schl. Yola-South LGA.	SPEB/ADA/ETF/01/18	1,987,938.12	
			(xix) Renovation of 2 blk of 2 Class rooms & offices @ Wuro Alhaji Pry. Schl. Maiha LGA.	SPEB/ADA/ETF/01/19	1,569,231.42	
			(xx) Renovation of 2 blk of 2 Class rooms & offices @ Vukna Pry. Schl. Maiha LGA.	SPEB/ADA/ETF/01/20	1,141,770.55	
			(xxi) Renovation of 2 blk of 2 Class rooms & offices @ Sandoka Pry. Schl. Ganye LGA.	SPEB/ADA/ETF/01/21	1,816,151.10	
			(xxii) Renovation of 1 blk of 2 Class rooms & offices @ Nalomi Gamu Pry. Schl. Ganye LGA.	SPEB/ADA/ETF/01/22	923,506.50	
			(xxiii) Renovation of 1 blk of 2 Class rooms & offices @ Vilegwa Pry. Schl. Michika LGA.	SPEB/ADA/ETF/01/23	691,538.08	
			(xxiv) Renovation of 1 blk of 2 Class rooms & offices @ Vilegwa Pry. Schl. Michika LGA.	SPEB/ADA/ETF/01/24	884,699.78	
			(xxv) Renovation of 1 blk of 2 Class rooms & offices @ Kamengri Pry. Schl. Michika LGA.	SPEB/ADA/ETF/01/25	718,395.41	
			(xxvi) Renovation of 3 blk of 2 Class rooms & offices @ Digil Pry. Schl. Mubi North LGA.	SPEB/ADA/ETF/01/26	1,307,925.36	
			(xxvii) Renovation of 1 blk of 3 Class rooms & offices @ Digil Pry. Schl. Mubi North LGA.	SPEB/ADA/ETF/01/27	519,717.04	
			(xxvii) Renovation of 1 blk of 2 Class rooms & offices @ Muva Pry. Schl. Mubi North LGA.	SPEB/ADA/ETF/01/28	804,784.28	

				(xxviii) Renovation of 1 blk of 2 Class rooms & offices @ Fadaman Rake Pry. Schl. Hong LGA.	SPEB/ADA/ETF/01/29	1,082,825.44	
				(xxix) Renovation of 2 blk of 2 Class rooms & offices @ Palam Pry. Schl. Madagali LGA.	SPEB/ADA/ETF/01/30	1,154,854.31	
				(xxx) Renovation of 3 blk of 2 Class rooms & offices @ Rumde Pry. Schl. Yola-North LGA.	SPEB/ADA/ETF/01/31	2,070,837.02	
				(xxxi) Renovation of 3 blk of 2 Class rooms & offices @ Kabang Pry. Schl. Yola-South LGA.	SPEB/ADA/ETF/01/32	1,918,011.93	
				(xxxii) Renovation of 1 blk of 2 Class rooms & offices @ Mugulum Pry. Schl. Mubi-South LGA.	SPEB/ADA/ETF/01/33	803,881.32	
				(xxxiii) Renovation of 1 blk of 2 Class rooms & offices @ Tsakasimta Pry. Schl. Gombi LGA.	SPEB/ADA/ETF/01/34	798,051.29	
				(xxxiv) Renovation of 1 blk of 3 Class rooms & offices @ Gangloshi Pry. Schl. Mayo-Belwa LGA.	SPEB/ADA/ETF/01/35	2,683,209.08	
				(xxxv) Renovation of 1 blk of 2 Class rooms & offices @ Gudu Pry. Schl. Song LGA.	SPEB/ADA/ETF/01/36	922,871.24	
				(xxxvi) Renovation of 1 blk of 2 Class rooms & offices @ Bilachi Bwate Pry. Schl. Fufore LGA.	SPEB/ADA/ETF/01/37	922,871.24	
				(xxxvii) Renovation of 1 blk of 2 Class rooms & offices @ Nyinbango Pry. Schl. Fufore LGA.	SPEB/ADA/ETF/01/38	1,341,130.47	
				(xxxviii) Procurement of 971 No. 3 Seater Desk/Chair at N3,500 each	SPEB/ADA/ETF/01/39	3,398,500.00	
				(xxxix) Procurement of 43 Teacher Table at N5,500 each	SPEB/ADA/ETF/01/40	236,500.00	
				(xl) Procurement of 2 No. Executive H/M Table at N18,000 each	SPEB/ADA/ETF/01/41	36,000.00	
				(xli) Procurement of 1No.Junior Executive Table at N12,277,03	SPEB/ADA/ETF/01/42	12,277.03	
				Project Administration		758,469.19	
						<u>58,800,000.00</u>	
4	YOBE	Federal Polytechnic, Damaturu	20,000,000.00	i) Construction of one storey Departmental Complex	FPO/YB/ETF/01/01	20,000,000.00	completed
			Library Intervention				
			1,500,000.00	(i) Procurement of various library books and equipments		<u>1,500,000.00</u>	Completed
		Coll.of Education, Gashua	16,000,000.00	i) Construction of Library Complex	COE/YOB/ETF/01/01	12,183,165.90	completed
				ii) Construction of a block of 2 classrooms	COE/YOB/ETF/01/02	<u>3,816,834.10</u>	
						<u>16,000,000.00</u>	
			Library Intervention				
			1,125,000.00	(i) Procurement of various library books and equipments		<u>1,125,000.00</u>	Completed
		FCE(Technical), Potiskum	16,000,000.00	i) Construction of Technical workshop complex	FCE/YOBE/ETF/01/01	14,838,720.00	Completed
				ii) Consultancy Services		<u>1,161,280.00</u>	
						<u>16,000,000.00</u>	

			Library Intervention				
			1,125,000.00	(i) Procurement of 157 Nos. of title books and 26 Nos. different journals		<u>1,125,000.00</u>	Completed
			Technical Equip	i) Procurement of equipment of Metal	FCE/YOB/ETF/SP/01/01		
			4,000,000.00	Work Technology Education		3,093,000.00	Completed
				ii) Procurement of equipment for wood	FCE/YOB/ETF/SP/01/02		
				Work Technology Education		547,500.00	
				iii) Procurement of Equipment for	FCE/YOB/ETF/SP/01/03		
				Building Technology Education		209,000.00	
				iv) Contingency & Bank charges		<u>150,500.00</u>	
						<u>4,000,000.00</u>	
		Yobe State COA, Gujba	7,500,000.00	i) Furnishing of newly built General Science Laboratory	MO/COA/YOB/ETF/01/01	3,285,484.00	Completed
				ii) Supply of Library furniture and equipment.	MO/COA/YOB/ETF/01/02	<u>4,214,516.00</u>	
						<u>7,500,000.00</u>	
		SSE, Yobe	40,000,000.00	i) Renovation of 2No.block of students	SSE/YOB/ETF/01/01		Completed
				hostels at Govt. Sec. School, Jakusko		1,359,960.00	
				ii) Renovation of 3No. Blocks of class	SSE/YOB/ETF/01/02		
				rooms at Govt. Sec. School, Jakusko		1,732,947.00	
				iii) Completion of Kitchen block at	SSE/YOB/ETF/01/03		
				Higher Islamic College, Nguru		542,138.00	
				iv) Completion of 1No. Triple class-	SSE/YOB/ETF/01/04		
				rooms at Govt. Sec. Sch.Kumagannam		1,364,955.00	
				v) Renovation of Physics Laboratory	SSE/YOB/ETF/01/05		
				at Govt. Girls Sec. School, Potiskum		1,143,915.00	
				vi) Construction of wall fencing at	SSE/YOB/ETF/01/06		
				Govt. Girls Sec. School, Potsikum		1,200,312.50	
				vii) Re-roofing and Renovation of 2No	SSE/YOB/ETF/01/07		
				blocks of classrooms at Govt. Girls			
				Sec. School, Ngelzarma		553,381.00	
				viii) Renovation of home economics	SSE/YOB/ETF/01/08		
				laboratory at Govt. Girls Sec. School,			
				Ngelzarma		926,475.00	
				ix) Completion of triple classroom blk.	SSE/YOB/ETF/01/09		
				at Govt. Sec. School, Nangeve.		1,175,916.50	
				x) Construction of 2No.double class-	SSE/YOB/ETF/01/10		
				room & store at Govt. Girls College ,			
				Damaturu @ N2,500 each		5,000,000.00	
				<u>Acquisition of Science Equipment</u>			
				xi) Procurement of Physics, Chemistry	SSE/YOB/ETF/01/11		
				& Biology equipments		9,945,000.00	
				<u>Acquisition of Technical Education</u>			
				xii) Procurement of various Technical	SSE/YOB/ETF/01/12		
				equipments		10,000,000.00	
				<u>Library Development</u>			
				xiii) Procurement of 27No. New Plan	SSE/YOB/ETF/01/13		
				Double sided library shelving 6' long 6'			
				high @ N104,000		2,808,000.00	

				xiv) Procurement of 15No.cantilever chairs without arm @ N9,200 each	SSE/YOB/ETF/01/14	1,435,200.00	
				xv) Procurement of 27No.compartmen talized reading table @ N28,000 each	SSE/YOB/ETF/01/15	756,000.00	
				xvi) Bank Charges		55,800.00	
						<u>40,000,000.00</u>	
			State Library Board				
			3,500,000.00	(i) Procurement of various Library books & Journals		<u>3,500,000.00</u>	Completed
		SPEB, Yobe	47,600,000.00	i) Construction of 12Nos.Block of class room office & store @ N2,046,146.03 each	SPEB/YOB/ETF/01/01		Completed
				ii) Construction of 5Nos. Ditto in diffi- cult terrain locations @ N2,337,050.10 each	SPEB/YOB/ETF/01/02	24,553,752.00	
				iii) Construction of 8Nos.VIP Toilets in 8LGEA @ N195,755.50 each	SPEB/YOB/ETF/01/03	11,685,250.50	
				iv) Construction of 4Nos.Ditto in diffi- cult terrains locations @ N354,954.60 each	SPEB/YOB/ETF/01/04	2,366,044.00	
				v) Rehabilitation of Teachers' quarters at Murba Primary School in Fune LGEA	SPEB/YOB/ETF/01/05	1,419,818.40	
				vi) Construction of 3Nos Teachers' quarters in 3LGEA @N853,899.00 each	SPEB/YOB/ETF/01/06	518,320.00	
				vii) Construction of Teachers quarters in Bursali Primary School in Gulani LGEA @ N1,024,570.80	SPEB/YOB/ETF/01/07	2,561,427.00	
				viii) Provision of 200Nos. Standard pupils' furniture @ N6,500.00 each	SPEB/YOB/ETF/01/08	1,024,570.80	
				ix) Preliminaries		1,300,000.00	
				x) Project Management fund		1,249,873.13	
						<u>920,943.81</u>	
						<u>47,600,000.00</u>	
5	TARABA	State Polytechnic, Jalingo	20,000,000.00	i) Construction of 1No. Workshop block	PO/TAR/ETF/01/01		Completed
				ii) Construction of 1No.Library block	PO/TAR/ETF/01/02	3,674,289.90	
				iii) Construction of 4Nos. Classroom block	PO/TAR/ETF/01/03	5,736,280.00	
				iv) Construction of Laboratory block	PO/TAR/ETF/01/04	2,752,171.00	
				v) Construction of Sick bay block	PO/TAR/ETF/01/05	5,020,358.60	
				vi) Bank charges, contingency & supervision		2,416,900.00	
						<u>400,000.50</u>	
						<u>20,000,000.00</u>	
			Library Intervention				
			1,500,000.00	(i) Purchase of books/shelves		1,056,000.00	Completed
				(ii) Purchase of computers		429,000.00	
				(iii) Bank Charges/Logistics		15,000.00	
						<u>1,500,000.00</u>	
		College of Education, Jalingo	16,000,000.00	i)Construction of male students' hostel	COE/TRB/ETF/01/01	4,334,170.27	Completed
				ii) Construction of 2 blocks of 4 classrooms	COE/TRB/ETF/01/02	5,751,392.48	

				iii) Supply of computers and accessories	COE/TRB/ETF/01/03	1,414,437.25	
				iv) Water supply project	COE/TRB/ETF/01/04	4,000,000.00	
				v) Contingencies		500,000.00	
						16,000,000.00	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		1,125,000.00	Completed
		Taraba State COA, Jalingo	7,500,000.00	i) Construction of 2 block of 3 classrooms	MO/COA/TAR/ETF/01/01	6,546,658.64	Completed
				ii) Procurement of 200Nos.Desk/Bench at N4,700.00 each	MO/COA/TAR/ETF/01/02	940,000.00	
				iii) Incidentals		13,341.46	
						7,500,000.00	
		SSE, Taraba	40,000,000.00	Construction and furnishing of a block of:			Completed
				i) 3 classrooms at VTC Zing	SSE/TAR/ETF/01/01	2,811,964.00	
				ii) 2 classrooms at VTC, Karim Lamido	SSE/TAR/ETF/01/02	2,483,995.20	
				iii) 2 classrooms at GTTS, Bali	SSE/TAR/ETF/01/03	2,069,996.00	
				iv) 2 classrooms at VTC, Takum	SSE/TAR/ETF/01/04	2,069,996.00	
				v) 3 classrooms at GDSS, Jalingo	SSE/TAR/ETF/01/05	2,811,964.00	
				vi) 2 classrooms at GDSS, Pupule	SSE/TAR/ETF/01/06	2,069,996.00	
				vii) 2 classrooms at GDSS, Asha Kurmi	SSE/TAR/ETF/01/07	2,069,996.00	
				viii) 3 classrooms at GDSS, Suntai Bali	SSE/TAR/ETF/01/08	2,811,964.00	
				ix) 3 classrooms at GDSS,Kpamba Ussa	SSE/TAR/ETF/01/09	2,811,964.00	
				x) 2 classrooms at GTTS, Donga	SSE/TAR/ETF/01/10	2,069,996.00	
				xi) Procurement of furniture for block of 6 classrooms at GTC, Gembu	SSE/TAR/ETF/01/11	558,600.00	
				xii) Procurement of books for social	SSE/TAR/ETF/01/12		
				Libraries		4,985,800.00	
				xiii) Procurement of Science equipm-	SSE/TAR/ETF/01/13		
				ents for Secondary School Laboratories		9,609,446.00	
				xiv) Procurement of furniture for	SSE/TAR/ETF/01/14		
				zonal office at Bali		430,000.00	
				xv) Contingencies & Bank charges		334,322.80	
						40,000,000.00	
		State Library Board					
		Lib. Intervention	3,500,000.00	(i) Procurement of Encyclopedia and other library books		2,750,050.00	Completed
				(ii) Procurement of Computers with accessories		400,950.00	
				(iii) Procurement of Staff furniture		144,000.00	
				(iv) Contingencies		175,000.00	
				(v) Procurement of Journal and Periodicals		30,000.00	
						3,500,000.00	
		SPEB, Taraba	44,800,000.00	i) Construction of 4 blocks of 9 class	SPEB/TA/ETF/01/01		Completed
				rooms in 4 schools		7,850,000.00	
				ii) Renovation & Rehabilitation of 31	SPEB/TA/ETF/01/02		
				blocks of 70 classrooms in 16 schools		31,534,177.19	
				iii) Provisions of 1200Nos 3 seater	SPEB/TA/ETF/01/03		
				desks in 16 schools		4,800,000.00	
				iv) Contingencies and Bank charges		615,822.81	
						44,800,000.00	
6	GOMBE	FCE(Technical), Gombe	16,000,000.00	i) Construction of Additional classroom	FCE/GOM/ETF/01/01		Completed
				and office		15,381,102.75	

				ii) Procurement of office equipment	FCE/GOM/ETF/01/02	618,800.00	
						<u>16,000,000.00</u>	
			<u>Technical Equip.</u>	i) Procurement of various tools for	FCE/GOM/ETF/SP/01/01		Completed
			4,000,000.00	Woodwork Tech. Dept.		229,000.00	
				ii) Procurement of various tools for	FCE/GOM/ETF/SP/01/02		
				Metalwork Tech. Dept.		977,000.00	
				iii) Procurement of various tools for	FCE/GOM/ETF/SP/01/03		
				Electrical/Electronics Dept.		212,775.00	
				iv) Procurement of various tools for	FCE/GOM/ETF/SP/01/04		
				Building Tech. Dept.		165,000.00	
				v) Procurement of various tools for	FCE/GOM/ETF/SP/01/05		
				Auto Mech. Workshops		247,550.00	
				vi) Procurement of 44Nos. Standard	FCE/GOM/ETF/SP/01/06		
				Drawing Tables		1,980,000.00	
				vii) Contingency		<u>188,675.00</u>	
						<u>4,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		SSE, Gombe	40,000,000.00	1. <u>TECHNICAL EDUCATION</u>			Completed
				i) Procurement of Equipment for Physic	SSE/GOM/ETF/01/01		
				department at GTC, Kumo		895,508.90	
				ii) Procurement of Equipment for Carp.	SSE/GOM/ETF/01/02		
				and Joinery Dept.at GTC Kumo		2,418,000.00	
				iii) Procurement of Equipment for Fab.	SSE/GOM/ETF/01/03		
				& Welding Dept. at GTC Kumo		2,910,817.00	
				iv) Procurement of Equipment for	SSE/GOM/ETF/01/04		
				Building Department at GTC Kumo		1,462,890.00	
				v) Procurement of Equipment for Elect-	SSE/GOM/ETF/01/05		
				rical department at GTC kumo.		2,306,369.00	
				2. <u>LIBRARY DEVELOPMENT</u>			
				i) Supply of 4479Vols.of Books to Sec.	SSE/GOM/ETF/01/06		
				Schools		2,516,600.00	
				ii) Procurement of Furniture for Secon-	SSE/GOM/ETF/01/07		
				dary School Libraries		2,062,500.00	
				3. <u>SCIENCE EQUIPMENT</u>			
				i) Procurement of Science equipment	SSE/GOM/ETF/01/08		
				to 3 Senior Science Secondary Sch at			
				Gombe, Doma & Kaltungo @			
				N650,46.65 each		1,951,381.95	
				ii) Construction of Science Laboratory	SSE/GOM/ETF/01/09		
				at GSSS, Billiri		3,931,478.25	
				iii) Construction of Science Laboratory	SSE/GOM/ETF/01/10		
				at GDSS, Bajoga		3,931,478.25	
				4. <u>OTHER DEVELOPMENT</u>			
				i) Rehabilitation of Waziri House at	SSE/GOM/ETF/01/11		
				GSSS Gombe		1,910,855.50	
				ii) Rehabilitation of House No.3 at	SSE/GOM/ETF/01/12		
				GASS Gombe		622,892.63	
				iii) Rehabilitation of Block C at JSS	SSE/GOM/ETF/01/13		
				Gadam		527,685.25	

				iv) Rehabilitation of 3blks of classroom & Toilet at JSSs Kalshingi	SSE/GOM/ETF/01/14	1,849,456.89	
				v) Rehabilitation of 3blks of classrooms at JSS Zambuk	SSE/GOM/ETF/01/15	1,569,747.26	
				vi) Rehabilitation of 2blks of classroom at JSS Difa	SSE/GOM/ETF/01/16	907,993.38	
				vii) Rehabilitation of 1blk of classroom at JSS Gwani East	SSE/GOM/ETF/01/17	629,192.13	
				viii) Rehabilitation of 1blk of classroom at GSSS, Billiri	SSE/GOM/ETF/01/18	546,943.88	
				ix) Rehabilitation of Aminna House at GGASS Kaltungo	SSE/GOM/ETF/01/19	842,617.25	
				x)Rehabilitation of Dinning Hall/Kitchen at GGASS Kaltungo	SSE/GOM/ETF/01/20	958,120.63	
				xi) Rehabilitation of 1blk of Student Hostel at GGSS Tula	SSE/GOM/ETF/01/21	2,218,488.47	
				xii) Completion of 3classroom blk at JSS Bojude	SSE/GOM/ETF/01/22	1,729,024.50	
				xiii. Consultancy		1,299,958.88	
						<u>40,000,000.00</u>	
			State Library Board				
			3,500,000.00	(i) Procurement of various Library books & Journals		<u>3,500,000.00</u>	Completed
		SPEB, Gombe	30,800,000.00	i) Renovation of a blk of classroom at Gamawa Pry. School in Akko LGA	SPEB/GOM/ETF/01/01	723,081.00	Completed
				ii) Construction of a blk of 2 classroom office & store at Tumu Pry.Sch in Akko	SPEB/GOM/ETF/01/02	1,471,935.00	
				iii) Renovation of blk of classroom at Kambu Pry Sch in Akko LGA	SPEB/GOM/ETF/01/03	375,345.00	
				iv) Renovation of blk of classroom at Refele Pry Sch in Balanga LGA	SPEB/GOM/ETF/01/04	359,530.00	
				v) Renovation of blk of classroom at Putoki Pry sch in Balanga LGA	SPEB/GOM/ETF/01/05	780,171.00	
				vi) Construction of blk of 2 classroom office & store at Jessu Pry Sch in Balanga LGA	SPEB/GOM/ETF/01/06	1,471,935.00	
				vii) Construction of blk of 2 classroom office & store at Dangoaram Pry Sch in Billiri LGA	SPEB/GOM/ETF/01/07	1,471,935.00	
				viii) Renovation of blk of classroom , office & store at katau Pry Sch in Billiri	SPEB/GOM/ETF/01/08	923,707.00	
				ix) Construction of a blk of c/room, office & store at Tale Pry Sch in Duku	SPEB/GOM/ETF/01/09	1,471,935.00	
				x) Renovation of blk of classroom at Guli Pry Sch in Dukku LGA	SPEB/GOM/ETF/01/10	434,890.00	
				xi) Renovation of blk of classroom at Shabewa Pry Sch in Dukku LGA	SPEB/GOM/ETF/01/11	450,004.00	
				xii) Renovation of 2No A&B blk of class room at Kupto Pry Sch in F/Kaye LGA	SPEB/GOM/ETF/01/12	665,274.00	
				xiii) Renovation of blk of classrooms at Sharifuri Pry Sch in F/Kaye LGA	SPEB/GOM/ETF/01/13	560,331.00	

			xiv)Construction of a blk of 2 classroom office & store at Kirziki Pry Sch in F/Kaye Pry Sch	SPEB/GOM/ETF/01/14		
					1,471,935.00	
			xv) Construction of a blk of 2 classroom office & store at Nasarawo Pry Sch in Gombe LGA	SPEB/GOM/ETF/01/15		
					1,471,935.00	
			xvi) Construction of a blk of 2 c/rooms at Gabukka Pry Sch in Gombe LGA	SPEB/GOM/ETF/01/16		
					1,471,935.00	
			xvii) Renovation of 2 blk (B&C) of class rooms at Awak Pry Sch in Kaltungo LGA	SPEB/GOM/ETF/01/17		
					547,780.00	
			xviii) Completio of blk of classrooms at Shurkwan Pry Sch in Kaltungo LGA	SPEB/GOM/ETF/01/18		
					740,331.00	
			xix) Construction of a blk of 2 c/rooms office & store at Umar Pry Sch in Kaltungo LGA	SPEB/GOM/ETF/01/19		
					1,471,935.00	
			xx) Construction of a blk of 2 c/rooms office & store at Jore Pry Sch in Kwami LGA	SPEB/GOM/ETF/01/20		
					1,471,935.00	
			xxi) Completion of blk of classroom at Gadan Dutse Pry Sch in Kwami LGA	SPEB/GOM/ETF/01/21		
					593,171.00	
			xxii) Renovation of a blk of classroom at Jabe Primary Sch in Kwami LGA	SPEB/GOM/ETF/01/22		
					558,152.00	
			xxiii) Construction of blk of 2 c/rooms office & store at Nafada West Pry Sch in Nafada LGA	SPEB/GOM/ETF/01/23		
					1,471,935.00	
			xxiv) Renovation/Completion of blk of 2c/rooms & store at Wangile Pry Sch in Nafada LGA	SPEB/GOM/ETF/01/24		
					1,053,210.00	
			xxv) Construction of blk of 2 classroom office & store at Dwaja Pry Sch in Shogom LGA	SPEB/GOM/ETF/01/25		
					1,471,935.00	
			xxvi) Construction of blk of 2 classroom office & store at Lakentaro Pry Sch in Shongom LGA	SPEB/GOM/ETF/01/26		
					1,471,935.00	
			xxvii) Renovation of 6no blks of c/room (A-F) at Bello Pry sch in Y/Deba LGA	SPEB/GOM/ETF/01/27		
					1,767,042.00	
			xxviii) Renovation of blk of classroom at Tsando Dandale Pry Sch in Y/Deba	SPEB/GOM/ETF/01/228		
					455,502.00	
			xxix) Supply of 234No 2-Seater Desk Chair for pupils @ N3,000 each	SPEB/GOM/ETF/01/29		
					702,000.00	
			xxx) Preliminaries		700,000.00	
			xxxi) Contingencies		747,259.00	
					<u>30,800,000.00</u>	

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello Univer-	60,000,000.00	i) Completion of Hostel block	FUN/KAD/ETF/01/01	15,707,089.98	Completed
		sity, Zaria	(merged years	ii) Power Supply/ connection of Hostel	FUN/KAD/ETF/01/02		
			2000& 2001	blocks		2,971,010.00	
			allocation)	iii) Construction of access road &	FUN/KAD/ETF/01/03		
				parking lot		2,168,303.00	
				iv) Construction of Boleholes, surface	FUN/KAD/ETF/01/04		
				& overhead tanks		7,084,717.50	
				v) Supply of loose furniture to labora-	FUN/KAD/ETF/01/05		
				tories		30,407,611.35	
				vi) final payment for fencing/ common	FUN/KAD/ETF/01/06		
				room		1,715,268.17	
						<u>60,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & equipment		<u>3,500,000.00</u>	Completed
		Nigeria Defence Academy	40,000,000.00	i) Library Automation	FUN/NDA/KAD/ETF/01/01	15,081,000.00	Completed
		Kaduna		ii) Refurbishing of Laboratory facilities	FUN/NDA/KAD/ETF/01/02	3,000,000.00	
				iii) Provision of AGFA camera, graphics	FUN/NDA/KAD/ETF/01/03		
				and Gesteter Machines for production			
				center		1,919,000.00	
				iv) Office equipment	FUN/NDA/KAD/ETF/01/04	2,188,333.66	
				v) Renovation & furnishing of cadets'	FUN/NDA/KAD/ETF/01/05		
				hostels		4,000,000.00	
				vi) furnishing of 42 professorial / Snr.	FUN/NDA/KAD/ETF/01/06		
				Lecturers office & 3 Faculty offices		5,185,333.00	
				vii) Procurement of 42nos. (1.5hp)	FUN/NDA/KAD/ETF/01/07		
				National A/C and 5 split unit A/C and			
				30 ceiling fans		3,128,333.00	
				viii) Installation of civil engineering	FUN/NDA/KAD/ETF/01/08		
				laboratory equipment		500,000.00	
				ix) Provision of access road & parking	FUN/NDA/KAD/ETF/01/09		
				space for the newly completed offices		500,000.00	
						<u>40,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & equipment		<u>3,500,000.00</u>	Completed
		National Teachers'	63,000,000.00	i) Procurement of 1no. Sord Z printing	NTI/ETF/01/01		Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Institute Kaduna		Machine (715x895)		585,000.00	
				ii) Procurement of 1no. GTO single colour printing machine (320x140m)	NTI/ETF/01/02	410,000.00	
				iii) Procurement of perfect binder BQ 460 Sc 4 clamps	NTI/ETF/01/03	3,360,000.00	
				iv) Procurement of 1no. Three Knife Trimmer H770	NTI/ETF/01/04	5,290,000.00	
				v) Procurement of 1no. Shredder	NTI/ETF/01/05	30,000.00	
				vi) Procurement of 1no. Scoring Machine (Heidelberg)	NTI/ETF/01/06	35,000.00	
				vii) Procurement of 1no. Embrossing machine Thermo graphics	NTI/ETF/01/07	27,000.00	
				viii) Procurement of 1no. Perforating machine (E.Bickel Heilbowm)	NTI/ETF/01/08	55,000.00	
				ix) Procurement of 1no. Flip Top plate maker (Double Sided)	NTI/ETF/01/09	2,243,000.00	
				x) Procurement of 1no. Film Dryer (20x 24)	NTI/ETF/01/10	35,000.00	
				xi) Procurement of 1no. Plate Developing sink	NTI/ETF/01/11	50,000.00	
				xii) Procurement of 3nos. Compaq Computers and accessories	NTI/ETF/01/12	670,000.00	
				xiii) Procurement of 3nos. Laser Jet printer HP 1200	NTI/ETF/01/13	200,000.00	
				xiv) Refurbishing of 2nos. Stahi folding Machines	NTI/ETF/01/14	250,000.00	
				xv) Refurbishing of 2nos. Manual Stitching machine Hohner 72 (Hans Mueller)	NTI/ETF/01/15	100,000.00	
				xvi) Refurbishing of 1no. Manual Stitching machine Grapha	NTI/ETF/01/16	30,000.00	
				xvii) Refurbishing of 2nos. Guillotine Cutting Machine Herold 115 & Polar 72	NTI/ETF/01/17	35,000.00	
				(xviii) Procurement of 2nos. Kord 64 single colour offset printing machine	NTI/ETF/01/18		
						<u>46,595,000.00</u>	
						<u>60,000,000.00</u>	
		Kaduna Polytechnic	20,000,000.00	(i) Renovation / remedial works on some major academic building in Bye-pass campus.	FPO/KAD/ETF/01/01	14,260,846.67	Completed
				(ii) Renovation/modification works at CABS	FPO/KAD/ETF/01/02	2,198,733.39	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(iii) Supply Installation and commissio- ning of GTO HEIDELBERG printing machine at CES	FPO/KAD/ETF/01/03	3,500,000.00	
				iv) Bank charges		40,419.94	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Nuhu Bamali Polytechnic, Zaria	20,000,000.00	i) Construction of 2Nos.Prototype office Complex	PO/KAD/ETF/01/01	<u>20,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Fed.Coll.of Education, Zaria	16,000,000.00	i) Extension of Home Economics Block ii) Consultancy fees	FCE/KAD/ETF/01/01	14,383,306.00 1,919,371.53	Completed
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		COE, Gidan-Waya	16,000,000.00	i) Construction of computer centre ii) Procurement of 25Nos. Intel Celeron 20GB HDD with 7Nos. HP1100 Laserjet printer 1125 A3 Colour printer, 7Nos.	COE/KAD/ETF/01/01 COE/KAD/ETF/01/02	2,674,569.97	Completed
				iii) Construction of Agric Lab Building	COE/KAD/ETF/01/03	3,550,977.68	
				iv) Construction of Poultry Building Type A & B	COE/KAD/ETF/01/04	6,108,019.05	
				v) Construction of 1No. Block of Boys Quarters	COE/KAD/ETF/01/05	1,335,248.25	
				vi) Completion of 2Nos. Block of Boys' Quarters	COE/KAD/ETF/01/06	774,915.60	
				vii) Furnishing of (I) and (3) above	COE/KAD/ETF/01/07	799,140.00	
				viii) bank charges		702,862.95	
						54,266.50	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Coll. Of Agric. & Animal Science,Mando	7,500,000.00	(i) Construction of Biochemistry Laboratory and Offices .	COA/KAD/ETF/01/01	3,871,378.00	completed
				(ii) Construction of Poultry House .	COA/KAD/ETF/01/02	3,041,122.00	
				(iii) Procurement of 235 No. Vitafoam Mattresses .	COA/KAD/ETF/01/03	587,500.00	
						<u>7,500,000.00</u>	
		Fed. Coll. Of Forestry Mechanization	7,500,000.00				Completed
				(i) Construction of 2 Nos. 2 Bedroom Bungalow @N2,546,869,77 each .	MO/FCFM/KAD/ETF/01/01	5,093,739.54	
				(li) Construction of 1 No. B/Q (4 rooms) .	MO/FCFM/KAD/ETF/01/02	2,099,365.85	
				(iii) Consultancy fee: (Architect & QS)		306,894.61	
						<u>7,500,000.00</u>	
		National Water Resources Institute,	7,500,000.00	i) Water Reticulation		462,825.00	Completed
				ii) Construction of Fish Pond		1,755,744.79	
				iii) Renovation of 2 blocks of 2 classroom each		656,170.50	
				iv) Construction of Ino. Block of 2		<u>4,625,259.71</u>	
						<u>7,500,000.00</u>	
		State School of Agriculture, Zonkwa	7,500,000.00	i) Water Reticulation	MO/COA/KD/ZON/ETF/01/01	462,825.00	Completed
				ii) Construction of Fish Pond	MO/COA/KD/ZON/ETF/01/02	1,755,744.79	
				iii) Renovation of 2 blocks of 2			
				classroom each	MO/COA/KD/ZON/ETF/01/03	656,170.50	
				iv) Construction of Ino. Block of 2			
				classroom	MO/COA/KD/ZON/ETF/01/04	<u>4,625,259.71</u>	
						<u>7,500,000.00</u>	
		Samaru COA, Zaria	7,500,000.00	Year 2000 and 2002 (Merged)			completed
				(i) Complete rehabilitation of Students' Hostel	COA/KAB/ETF/01/01	2,780,380.00	
				(ii) Installation of an Internet Café	COA/KAB/ETF/01/02	7,276,924.00	
				(iii) Purchase of a Tractor and implements	COA/KAB/ETF/01/03	5,442,696.00	
						<u>15,500,000.00</u>	
		Fed. Coll. Of Chemical & Leather Technology, Zaria	7,500,000.00				completed
				i) Purchase of No Multi-Functional Lathe Machine	MO/FCLT/KAD/ETF/01/01	3,800,000.00	
				ii) Purchase of 1 No vertical Drilling Machine	MO/FCLT/KAD/ETF/01/02	600,000.00	
				iii) Purchase of 1 No Grinding Machine	MO/FCLT/KAD/ETF/01/03	225,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iv) purchase of 1 No Power Hacksaw	MO/FCLT/KAD/ETF/01/04	410,000.00	
				v) Purchase of HPLC Accessories	MO/FCLT/KAD/ETF/01/05	385,000.00	
				vi) Purchase of HPLC Software Package	MO/FCLT/KAD/ETF/01/06		
				Machine		893,000.00	
				vii) Purchase of 1 No Voltage Stabilizer	MO/FCLT/KAD/ETF/01/07		
				(Semi Industrial		488,000.00	
				viii) Purchase of 1 no 1000 VA UPS System	MO/FCLT/KAD/ETF/01/08	7,288,000.00	
				Contingencies		212,000.00	
						<u>7,500,000.00</u>	
		Federal Co-operative College, Kaduna	7,500,000.00	i) Procurement of Library book &	MO/FCC/KAD/ETF/01/01		Completed
				equipment		2,537,575.52	
				ii) Procurement of 4nos. Computer &	MO/FCC/KAD/ETF/01/02		
				accessories		829,000.00	
				iii)Construction of Computer Laboratory	MO/FCC/KAD/ETF/01/03	1,400,000.00	
				iv) Procurement of furniture for	MO/FCC/KAD/ETF/01/04		
				Academic staff		400,000.00	
				v) Procurement of 3nos. 5HP Lawn Mower	MO/FCC/KAD/ETF/01/05	225,000.00	
				vi) Procurement of Equipment for			
				Information Technological Transfer	MO/FCC/KAD/ETF/01/06	879,000.00	
				vii) Procurement of 110nos. ETF			
				3-seater Desk made of hollow pipe and			
				well varnished plywood @N6,500 each	MO/FCC/KAD/ETF/01/07	715,000.00	
				viii) Contingencies		138,924.48	
				ix) VAT 5%		<u>375,000.00</u>	
						<u>7,500,000.00</u>	
		Nigerian Institute of Trypanosomiasis Research Kaduna	3,500,000.00	(i) Procurement of various reference materials and journals		<u>3,500,000.00</u>	completed
		SSE, KADUNA	40,000.00	I) Procurement of various Technical	SSE/KAD/ETF/01/01		Completed
				Equipments for Technical Colleges		10,000,000.00	
				ii) Procurement of various Science	SSE/KAD/ETF/01/02		
				Equipments for Secondary Schools		10,000,000.00	
				iii) Procurement of various boks foe	SSE/KAD/ETF/01/03		
				secondary schools' Labriaries		5,000,000.00	
				iv) Renovation of Admin. Block, Gate	SSE/KAD/ETF/01/04		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				House and 7nos. Blocks of 2 classrooms at GGSS, Kaduna		5,000,000.00	
				v) Renovation of Community block of 4 classrooms, staff room, 6blocks of 13 classrooms at GGC, Zonkwa	SSE/KAD/ETF/01/05	5,000,000.00	
				vi) Renovation of Admin Block, Staff room, Home Econs/Library Block and 9blocks of 18 classrooms at GSS Bomo-Zaria	SSE/KAD/ETF/01/06	5,000,000.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, KADUNA	64,400,000.00	i) Rehabilitation of 3blks of 5classrooms@ Gayam Pry.Sch Birnin Gwari LGEA	SPEB/KD/ETF/01/01	995,000.00	Completed
				ii) Rehabilitation of 1blk of 4 classrooms @ Mamman Yarwa Pry. Sch Birnin Gwari LGA	SPEB/KD/ETF/01/02	1,350,000.00	
				iii) Rehabilitation of 2blks of 4 classrooms @ Kuriga Primary Sch. Chikun LGA	SPEB/KD/ETF/01/03	1,425,000.00	
				iv) Rehabilitation of 1blk of 2 classrooms @ Udawa Primary Sch. Chikun LGA	SPEB/KD/ETF/01/04	1,560,000.00	
				v) Rehabilitation of 1blk of 2classrooms @ Wazata Primary Sch, Giwa LGA	SPEB/KD/ETF/01/05	1,560,000.00	
				vi) Rehabilitation of 1blk of 1classroom @ Tsibiri Primary Sch., Giwa LGA	SPEB/KD/ETF/01/06	1,016,000.00	
				vii) Rehabilitation of 1blk of 2classrooms @ Kangimi Tschuwa Pry. Sch Igabi LGA	SPEB/KD/ETF/01/07	1,560,000.00	
				viii) Rehabilitation of 1blk of 3classrooms @ Kudandan Primary School, Igabi LGA	SPEB/KD/ETF/01/08	1,232,392.50	
				ix) Rehabilitation of 1blk of 2 classrooms @ Magaji Abubakar Pry.Sch Ikara LGA	SPEB/KD/ETF/01/09	1,185,000.00	
				x) Rehabilitation of 2blk of 4classrooms @ Saulawa Pry. Sch, Ikara LGA	SPEB/KD/ETF/01/10	1,385,866.75	
				xi) Rehabilitation of 3blks of 8classrooms @ Agwal Pry. Sch, Jaba LGA	SPEB/KD/ETF/01/11	2,435,407.00	
				xii) Rehabilitation of 1blk of 3classrooms @ Bitaro Pry.Sch, Jaba LGA	SPEB/KD/ETF/01/12	557,061.75	
				xiii) Rehabilitation of 2blks of 6 clsrms @ Dangwa Pry Sch. Jema'a LGA	SPEB/KD/ETF/01/13	2,844,666.00	
				xiv) Rehabilitation of 2blks of 4 clsrms @ Kurmin Musa Pry. Sch. Kachia LGA	SPEB/KD/ETF/01/14	1,249,954.00	
				xv) Rehabilitation of 11 blks of 2 clsrms @	SPEB/KD/ETF/01/15		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Dam Pry Schl, Kachia LGA		1,560,000.00	
				xvi) Rehabilitation of 2blks of 3clsrms @	SPEB/KD/ETF/01/16		
				Ja'afaru Estate Pry. Sch. Kaduna North LGA		3,095,000.00	
				xvii) Rehabilitation of 3blks of 10clsrms @	SPEB/KD/ETF/01/17		
				Ung. Sanusi Pry Sch. Kaduna South LGA		3,137,060.75	
				xviii) Rehabilitation of 2blks of 4clsrms @	SPEB/KD/ETF/01/18		
				Ung. Madaki K. Pry.Sch, Kagarko LGA		1,708,926.50	
				xix) Rehabilitation of 1blk of 2clsrms @	SPEB/KD/ETF/01/19		
				Duru Tafga Pry Sch. Kagarko LGA		1,085,379.75	
				xx) Rehabilitation of 1blk of 2clsrms @	SPEB/KD/ETF/01/20		
				Buda Primary Sch. Kajuru LGA		835,487.75	
				xxi) Rehabilitation of 1blk of 2clsrms @	SPEB/KD/ETF/01/21		
				Dutse Pry. Sch. Kajuru LGA		1,902,629.00	
				xxii) Rehabilitation of 2blk of 6clsrms @	SPEB/KD/ETF/01/22		
				S/G Manchok Primary Sch. Kaura LGA		1,591,642.75	
				xxiii) Rehabilitation of 1 blk of 4Clsrms @	SPEB/KD/ETF/01/23		
				Kadau Pry. Sch. Kaura LGA		1,586,111.75	
				xxiv) Construction of 1blk of 1clsrms & Office	SPEB/KD/ETF/01/24		
				at Kwasam I Pry. Sch. Kaura LGA		1,560,000.00	
				xxv) Construction of 1blk of 1clsrms & Office	SPEB/KD/ETF/01/25		
				at Kiboba Pry. Sch. Kaura LGA		1,016,000.00	
				xxvi) Rehabilitation of 4blks of 8clsrms @	SPEB/KD/ETF/01/26		
				Kareh Pry Sch. Kubau LGA		2,739,600.00	
				xxvii) Rehabilitation of 1blk of 2clsrms @	SPEB/KD/ETF/01/27		
				at Lafiya Pry Sch, Kadan LGA		695,000.00	
				xxviii) Rehabilitation of 3blks of 4clsrms @	SPEB/KD/ETF/01/28		
				Taban Sani Pry. Sch. Kadan LGA		1,690,000.00	
				xxix) Rehabilitation of 2blks of 5clsrms @	SPEB/KD/ETF/01/29		
				Kayarda Pry. Sch. Lere LGA		1,245,000.00	
				xxx) Construction of 1 blk of 2clsrms @	SPEB/KD/ETF/01/30		
				Okissah Pry Sch. Lere LGA		1,560,000.00	
				xxxi) Construction of 1 blk of 2clsrms @	SPEB/KD/ETF/01/31		
				Mahangi Pry. Sch, Makarfi LGA		760,000.00	
				xxxii) Construction of 1 blk of 2clsrms @	SPEB/KD/ETF/01/32		
				Ang. Geri Pry. Sch, Makarfi LGA		675,000.00	
				xxxiii) Construction of 1 blk of 2clsrms @	SPEB/KD/ETF/01/33		
				Raham-Walli Pry Sch, Makarfi LGA		1,560,000.00	
				xxxiv) Construction of 1 blk of 2clsrms @	SPEB/KD/ETF/01/34		
				A.C.S Pry Sch, Sabon Gari LGA		2,813,595.75	
				xxxv) Rehabilitation of 2blks of 8clsrms @	SPEB/KD/ETF/01/35		
				Sabon Gari Pry Sch Sanga LGA		2,863,292.50	
				xxxvi) Rehabilitation of 1blk of 1clsrms & Office	SPEB/KD/ETF/01/36		
				at Tashar Jirgi Pry Sch, Soba LGA		1,016,000.00	

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxxvii) Rehabilitation of 1blk of 2clsrms @ Hawan Kari Pry. Sch. Soba LGA	SPEB/KD/ETF/01/37	1,560,000.00	
				xxxviii) Rehabilitation of 1blk of 2clsrms @ Duste Bako Pry Schl, Zangon Kataf LGA	SPEB/KD/ETF/01/38	1,560,000.00	
				xxxix) Rehabilitation of 1blk of 4clsrms @ Madakiya Pry Sch Zangon Kataf LGA	SPEB/KD/ETF/01/39	1,643,006.00	
				xL) Rehabilitation of 1blk of 2clsrms @ Shehu Idris Pry Sch Zari LGA	SPEB/KD/ETF/01/40	1,000,000.00	
				xLi) Rehabilitation of 1blk of 2clsrms @ Nuhu Bayero Pry Sch Zaria LGA	SPEB/KD/ETF/01/41	1,560,000.00	
						64,400,000.00	
2	KANO	Bayero University, Kano	40,000,000.00	i) Construction of information center at the gate, Rehabilitation of main gate and construction of 200m frontal walls	FUN/KANO/ETF/01/01		completed
						40,000,000.00	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		3,500,000.00	Completed
		Kano State University	40,000,000.00	i) Construction of Perimeter fence and 3nos. Gate Houses	UNI/KN/ETF/01/01	21,362,402.00	Completed
				ii) Procurement of 5nos. Sharp SF 1020 Photocopiers	UNI/KN/ETF/01/02	1,750,000.00	
				iii) Construction of 1no. Students' Cafeteria	UNI/KN/ETF/01/03	5,180,505.90	
				iv) Procurement of equipment for Faculty of Agriculture	UNI/KN/ETF/01/04	4,075,000.00	
				v) Procurement of equipment for faculty of Enviromental Studies	UNI/KN/ETF/01/05	1,760,000.00	
				vi) Procurement of Equipment for Faculty of Science & Science Education	UNI/KN/ETF/01/06	2,494,500.00	
				vii) Procurement of equipment for Faculty of Engineering	UNI/KN/ETF/01/07	2,341,767.10	
				viii) Procurement of Computers, HP Desk Jet 1125C Printers, HP LaserJet 1200 Printers, UPS 650VA, Stabilizer	UNI/KN/ETF/01/08	1,035,825.00	
						40,000,000.00	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		3,500,000.00	Completed
		Kano State Polytechnic	20,000,000.00	i) Construction of 2 blocks of 5 classrooms with Examination office @	PO/KN/ETF/01/01		Completed

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				N8,236,164.66 each		16,472,329.32	
				ii) Supply and Installation of 900 units	PO/KN/ETF/01/02		
				of students' chairs with writing arms @			
				N3,000.00 each		2,700,000.00	
				iii) Bank charges and Consultancy		827,670.68	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Kano State College of	16,000,000.00	i) Construction of 2nos. Block of class-	COE/KAN/ETF/01/01		completed
		Education, Kumbotso		rooms		7,848,741.06	
				ii) Construction of 2nos. Water bole	COE/KAN/ETF/01/02		
				hole		1,200,000.00	
				iii) Fabrication of 64nos. Students desk	COE/KAN/ETF/01/03		
				benches		651,258.94	
				iv) Procurement of 2nos. 25KVA Cumm-	COE/KAN/ETF/01/04		
				ins Generating diesel set		2,800,000.00	
				v) teaching equipment for the special	COE/KAN/ETF/01/05	3,500,000.00	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Federal College of Educa-	16,000,000.00	i) Construction of story block of class-	FCE/KAN/ETF/01/01		Completed
		tion, (Technical) Bichi.		room & offices		13,273,460.38	
				ii) Procurement of furniture and fixtures	FCE/KAN/ETF/01/02		
				for offices and classrooms		2,726,539.62	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Federal College of Educa-	4,000,000.00	i) Procurement of various tools for	FCE/KAN/ETF/SP/01/01		Completed
		tion, (Technical) Bichi,	(Special	Technical Education			
		Kano	allocation)			<u>4,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Federal College of Education, kano	16,000,000.00	i) Improvement of water Supply to Main Campus and College of Farm	FCE/KN/ETF/01/01	12,558,347.82	completed
				ii) Electrification of College farm	FCE/KN/ETF/01/02	3,441,652.18	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Audu Bako School of Agric. Danbatta	7,500,000.00	(Merged with 2002)			completed
		SSE, Kano	40,000,000.00	i) Construction of 3-seater desk/bench, 198nos.	SSE/KSN/ETF/01/01		Completed
				ii) Procurement of Science Equipment: 49 items for 4 Technical colleges	SSE/KSN/ETF/01/02	14,895,000.00	
				iii) Procurement of Technical Equipment: 129 items for 4 Technical colleges	SSE/KSN/ETF/01/03	9,763,380.00	
				iv) Library Development assorted books for 40 schools	SSE/KSN/ETF/01/04	10,040,740.00	
				v) Bank and other charges		4,999,746.50	
						301,133.50	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Kano	123,200,000.00	i) Provision of furniture: 252nos. Per LG @ N6687.50x44	SPEB/KANO/ETF/01/01		Completed
				ii) Construction of 3 seat pit toilet per LG @ N348,509.00x44	SPEB/KANO/ETF/01/02	74,051,208.00	
				iii) Provision of Libray books for LG @ N210,000.00x44	SPEB/KANO/ETF/01/03	30,668,792.00	
						18,480,000.00	
						<u>123,200,000.00</u>	
3	KATSINA	Federal Polytechni, Katsina	20,000,000.00	i) Construction of 1block of 3-Classrooms		3,729,558.70	Completed
				ii) Procurement of equipment for accoun- ting Laboratory		3,997,177.00	
				iii) Procurement of equipment for draw- ing studio		4,088,160.00	
				iv) Procurement of glass blowing labora- tory		1,530,325.00	
				v) Procurement of equipment for editing and newsroom studion and photographic			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				laboratory		2,799,934.00	
				vi) Supply of books		518,488.00	
				vii) Establishment of 2nd computer room		2,233,904.00	
				viii) Procurement of equipment for model mini super and reference books for public administration		929,100.00	
				ix) Bank charges		173,413.00	
						<u>20,000,000.00</u>	
			<u>Library Interv.</u>	i) Purchase of various Library equipment		<u>1,500,000.00</u>	Completed
			1,500,000.00				
		Isa-Kaita College of Education, Dutsin-ma	16,000,000.00	i) Construction of 3 classroom Lecture Halls with offices 2no attached fully furnished at N3,000,000.00 each	COE/KAT/ETF/01/01		Completed
				ii) Construction of 2blocks of classroom for micro teaching @ N1.5m each	COE/KAT/ETF/01/02	9,000,000.00	
				iii) furnishing of 22 No offices Academic staff Complex constructed by ETF year 2000 Project	COE/KAT/ETF/01/03	3,000,000.00	
				iv) Procurement of Academic equipment	COE/KAT/ETF/01/04	2,000,000.00	
						<u>2,000,000.00</u>	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Federal College of Education, Katsina	16,000,000.00	i) Procurement of Computer hardware	FCE/KST/ETF/01/01	2,463,000.00	Completed
				ii) Procurement of Mercedes Benz water tanker	FCE/KST/ETF/01/02	8,920,705.50	
				iii) Procurement of Security Radio Communication Equipment	FCE/KST/ETF/01/03	1,293,702.06	
				iv) Construction of Home Management Flat	FCE/KST/ETF/01/04	3,322,592.44	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		SSE, Katsina	40,000,000.00	Construction of double classroom at:			Completed
				i) GGC, Katsina	SSE/KAT/ETF/01/01	1,941,655.51	
				ii) GDSS, Dustin-ma	SSE/KAT/ETF/01/02	3,350,866.96	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) GDSS-DM	SSE/KAT/ETF/01/03	1,941,655.50	
				iv) GSSS, Faskari	SSE/KAT/ETF/01/04	1,941,655.50	
				v) GDSS, Danja	SSE/KAT/ETF/01/05	1,941,655.50	
				vi) Grbss, Baure	SSE/KAT/ETF/01/06	1,941,655.51	
				vii) GRBSS, Ingawa	SSE/KAT/ETF/01/07	1,941,655.51	
				viii) Purchase of Science, Technical Equipment for 2 schools	SSE/KAT/ETF/01/08	12,000,000.00	
				ix) Supply of Commercial, Science & Tech. Equipment for technical school	SSE/KAT/ETF/01/09	8,000,000.00	
				x) Supply of library books into 6 schools	SSE/KAT/ETF/01/10	5,000,000.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Katsina	95,200,000.00	i) Rehabilitation of 1 blk. Of 2 Clrms @ garangozai Pry. Sch. Bakori LGEA	SPEB/KAT/ETF/01/01	923,456.60	Completed
				ii) Rehabiliatation of 4 blk. Of 2 Clrms @ Kwantakwaram Pry. Sch. Bakori LGEA	SPEB/KAT/ETF/01/02	1,260,953	
				iii) Rehabiliatation of 2 Clrms @ Liman Pry. Sch. Bakori LGEA	SPEB/KAT/ETF/01/03	900,559.00	
				iv)) Rehabiliatation of 1 blk. Of 2 Clrms @ Jangefe Pry. Sch. Batagarawa LGEA	SPEB/KAT/ETF/01/04	854,653.00	
				iv) Rehabiliatation of 1 blk. Of 3 Clrms @ Majen Bakiyawa Primary Sch. Batsari LGEA	SPEB/KAT/ETF/01/05	1,197,709.70	
				vi) Rehabiliatation of 1 blk. Of 2 Clrms & Office/Store @ Kasai Pry. Sch. Batsari	SPEB/KAT/ETF/01/06		
				Pry. Sch. Batsari LGEA		1,188,082.72	
				vii) Rehabitation of 1 blk. 2 Clrms & Office/Store @ Daurawa Pry. Sch. Batsari LGEA	SPEB/KAT/ETF/01/07	1,165,600.48	
				viii) Rehabilitation of 4 blks. Of 2 Clrms. @ Unguwar Rai Primary School, Baure LGEA	SPEB/KAT/ETF/01/08	2,867,546.00	
				ix) Rehabilataion of 3 blks. Of 8 Clrms & Toilet @ Tama Primary School, Bindawa LGEA	SPEB/KAT/ETF/01/09		
				x) Rehabilitation of 1 blk. Of 2 Clrms Office/Store @ Yardaura Pry. School Bindawa LGEA	SPEB/KAT/ETF/01/010	1,001,187.00	
				xi) Rehabilitation of 1 blk. Of 2 Clrms Office/Store @ Yana Primary School Charanchi LGEA	SPEB/KAT/ETF/01/011	615,043.00	
				xii) Rehabilitation of 1 blk. Of 2 Clrms Office/Store @ Dallawa Pry. Sch. LGEA	SPEB/KAT/ETF/01/012	1,084,787.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xiii) Rehabilitation of 1blk. Of Clrms Office/Store @ Bagga Pry. Sch.	SPEB/KAT/ETF/01/013		
				Charanchi LGEA		860,200.00	
				xiv) Rehabilitation of 3blks. Of 2 Clrms each @ Maidabino Pry. Sch. Danmusa LGEA	SPEB/KAT/ETF/01/014	1,279,860.12	
				xv) Rehabilitation of 3 blks. Of 2 Clrms each @ Dan'Ali Pry. Sch. Danmusa LGEA	SPEB/KAT/ETF/01/015	1,235,010.70	
				xvi) Rehabilitation of 1 blk. Of 2 Clrms @ Bago Primary School, Dandume LGEA	SPEB/KAT/ETF/01/016	1,068,188.00	
				xvii) Rehabilitation of 1blk. Of 2 Clrms @ Albasu primary Sch. Dandume LGEA	SPEB/KAT/ETF/01/017	1,093,080.00	
				xviii) Rehabilitation of 1blk. Of 2 Clrms @ Chediya Primary School, Danja LGEA	SPEB/KAT/ETF/01/018	581,548.00	
				xix) Rehabilitation of 1blk. Of 2 clrms @ Gagarau Primary School, Danja LGEA	SPEB/KAT/ETF/01/19	928,059.00	
				xx) Rehabilitation of 1blk of 2 clrms @ Unguar Rai Primary School, Danja LGEA	SPEB/KAT/ETF/01/20	834,834.00	
				xxi) Rehabilitation of 2blks. Of 2clrms @ Malam Musa Primary school, Daura LGEA	SPEB/KAT/ETF/01/21	899,823.10	
				xxii) Rehabilitation of 2blks. Of 2clrms. @ Kurneji Primary School, Duara LGEA	SPEB/KAT/ETF/01/22	1,337,325.00	
				xxiii) Rehabilitaation of 1blk. Of 2clrms @ Karemi Pry School, Dutsi LGEA	SPEB/KAT/ETF/01/23	901,087.00	
				xxiv) Rehabilitation of 1blk of 2clrms @ Raba Pry. School, Dutsi LGEA	SPEB/KAT/ETF/01/24	1,083,984.00	
				xxv) Rehabilitation of 6blks. Of 12 clrms @ Zubairu Muh'd Pry. School, Dutsin-ma LGEA	SPEB/KAT/ETF/01/25	1,849,398.32	
				xxvi) Rehabilitation of 1blk of 2clrms @ Takatsaba Pry School, Dutsin-ma LGEA	SPEB/KAT/ETF/01/26	914,416.80	
				xxvii) Rehabilitation of 4blks of 9clrms @ Mairuwa Pry School, Faskari LGEA	SPEB/KAT/ETF/01/27	1,602,362.52	
				xxviii) Rehabilitation of 3blks of 6clrms @ Sheme Pry School, Faskari LGEA	SPEB/KAT/ETF/01/28	1,082,500.00	
				xxix) Rehabilitation of 1blk of 2clrms @ Duma Pry School, Faskari LGEA	SPEB/KAT/ETF/01/29	922,834.00	
				xxx) Rehabilitation of 3blks of 5clrms @ Goya Pry School, Funtua LGEA	SPEB/KAT/ETF/01/30	1,459,483.08	
				xxxi) Rehabilitation of 3blks of 6clrms @ Shaiskawa Pry School, Funtua LGEA	SPEB/KAT/ETF/01/31	1,308,085.00	
				xxxii) Rehabilitation of 5blks of 11clrms @ Yandoma Pry School, Ingawa LGEA	SPEB/KAT/ETF/01/32	1,710,476.46	
				xxxiii) Rehabilitation of 1blk of 2clrms @ Dan'ashitan Pry School, Ingawa LGEA	SPEB/KAT/ETF/01/33	1,050,026.56	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxxiv) Rehabilitation of 2blks of 4clrms @ Faru Pry School, Jibia LGEA	SPEB/KAT/ETF/01/34	1,177,858.00	
				xxxv) Rehabilitation of 1blk of 2clrms @ Tsanben Radi Pry School, Jibia LGEA	SPEB/KAT/ETF/01/35	1,270,734.96	
				xxxvi) Rehabilitation of 1blk of 2clrms @ Sabon-Layi Pry School Kafur LGEA	SPEB/KAT/ETF/01/36	955,288.88	
				xxxvii) Rehabilitation of 2blks of 3clrms @ Kufan Tambu Pry School, Kafur LGEA	SPEB/KAT/ETF/01/37	1,259,192.00	
				xxxviii) Rehabilitation of 1blk of 2clrms @ Danranko Pry School, Kafur LGEA	SPEB/KAT/ETF/01/38	693,297.00	
				xxxix) Rehabilitation of 1blk of 2clrms @ Gwanga Pry School, Kaita LGEA	SPEB/KAT/ETF/01/39	1,018,776.00	
				xxxx) Rehabilitation of 1blk of 2clrms @ Dono Pry School, Kaita LGEA	SPEB/KAT/ETF/01/40	884,796.00	
				xxxxi) Rehabilitation of 1blk of 2clrms @ Dantudu Pry School, Kaita LGEA	SPEB/KAT/ETF/01/41	806,608.00	
				xxxxii) Rehabilitation of 4blks of 9clrms @ Lawal Pilot Pry School, Kankara LGEA	SPEB/KAT/ETF/01/42	2,587,211.44	
				xxxxiii) Rehabilitation of 1blk of 2clrms @ Kwarago Pry School, Kantia LGEA	SPEB/KAT/ETF/01/43	977,672.96	
				xxxxiv) Rehabilitation of 1blk of 2clrms @ Salifawa Pry School, Kankia LGEA	SPEB/KAT/ETF/01/44	925,452.00	
				xxxxv) Rehabilitation of 1blk of 2clrms @ Nasarawa Pry School, Kankia LGEA	SPEB/KAT/ETF/01/45	837,716.00	
				xxxxvi) Rehabilitaion of 3blks of 6clrms @ Garba Kaita Pry School, Katsina LGEA	SPEB/KAT/ETF/01/46	1,726,373.00	
				xxxxvii) Rehabilitation of 2blks of 4clrms @ K ofar Yandaka Pry School, Katsina LGEA	SPEB/KAT/ETF/01/47	1,126,785.00	
				xxxxviii) Rehabilitation of 1blk of 2clrms @ Tudu Pry School, Kurfi LGEA	SPEB/KAT/ETF/01/48	1,265,795.96	
				xl) Rehabilitation of 1 blk. Of 2 Clrms @ Tudawa Pry School, Kurfi LGEA	SPEB/KAT/ETF/01/49	900,438.00	
				l) Rehabiliatation of 2 blks. Of 4Clrms @ Kusada Model Pry School, Kusada LGEA	SPEB/KAT/ETF/01/50	599,181.00	
				li) Rehabiliatation of 1 blk. Of 2 Clrms @ Barawa Pry School, Kusada LGEA	SPEB/KAT/ETF/01/51	647,812.00	
				lii) Rehabiliatation of 1blk of 2Clrms @ Jofalawa Pry School, Kusada LGEA	SPEB/KAT/ETF/01/52	642,180.00	
				liii) Rehabilitation of 3blks of 6clrms @ Kongolam Pry School, Ma'adua LGEA	SPEB/KAT/ETF/01/53	1,350,294.00	
				iv) Rehabilitation of 1blk of 2clrms of @ Shekiyal pry School, Ma'adua LGEA	SPEB/KAT/ETF/01/54	1,010,075.00	
				iv) Rehabiliatation of 2blks. Of 4Clrms @	SPEB/KAT/ETF/01/55		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Danbilago Pry School, Malumfashi LGEA		1,322,847.68	
				Ivi) Rehabiitation of 3blks of 7clrms @	SPEB/KAT/ETF/01/56		
				Dansarai Pry School, Malumfashi LGEA		1,395,053.00	
				Ivii) Rehabilitation of 3blks of 6clrms @	SPEB/KAT/ETF/01/57		
				Janzama Pry School, Mani LGEA		1,537,530.00	
				Iviii) Rehabilitation of 4blks of 8clrms @	SPEB/KAT/ETF/01/58		
				Muduru Pry School, Mani LGEA		1,589,951.00	
				Iix) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/59		
				Dunawa Pry School, Mashi LGEA		1,005,279.00	
				Ix) Rehabilataion of 3blks. Of 6Clrms@	SPEB/KAT/ETF/01/60		
				Sonkaya Pry School, Mashi LGEA		1,249,820.00	
				Ixi) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/61		
				Tabobi Pry School, Matazi LGEA		895,953.52	
				Ixii) Rehabilitation of 1blk & office/Store@	SPEB/KAT/ETF/01/62		
				K/Ruwa pry School, Matazi LGEA		892,629.32	
				Ixiii) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/63		
				Raddawa Pry School, Matazi LGEA		844,283.00	
				Ixiv) Rehabilitation of 3blks of 6clrms @	SPEB/KAT/ETF/01/64		
				Danjanku Pry School, Musawa LGEA		1,727,508.20	
				Ixv) Rehabilitation of 1blk of clrms @	SPEB/KAT/ETF/01/65		
				Sako LGEA		900,528.88	
				Ixvi) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/66		
				Tafidarawa Pry School, Rimi LGEA		990,222.20	
				Ixvii) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/67		
				Are Pry School, Rimi LGEA		911,739.40	
				Ixviii) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/68		
				Bardarawyya Pry School,Rimi LGEA		895,239.40	
				ixix) Rehabilitation of 4blks of 8clrms @	SPEB/KAT/ETF/01/69		
				Sabuwa Model Pry School, Sabowa LGEA		1,488,394.00	
				ixx) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/70		
				Unguwar Maiwada Pry School, Sabowa LGEA		1,168,980.56	
				ixxi) Rehabilitation of 4blks of 8clrms @	SPEB/KAT/ETF/01/71		
				Dallaje Pilot Pry School, Safana LGEA		1,906,573.24	
				ixxii) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/72		
				Mammado Pry School, Safana LGEA		827,244.00	
				ixxiii) Rehabilitation of 4blks of 8clrms @	SPEB/KAT/ETF/01/73		
				Rijiyar Tsamiya Pry School, Sandamu LGEA		2,287,813.00	
				ixxiv) Rehabilitation of 2blks of 4clrms @	SPEB/KAT/ETF/01/74		
				Bidawa Pry School, Zango LGEA		949,773.00	
				ixxv) Rehabilitation of 3blks of 6clrms @	SPEB/KAT/ETF/01/75		
				Tafida Pry School, Zango LGEA		1,186,724.00	
				ixxvi) Rehabilitation of 1blk of 2clrms @	SPEB/KAT/ETF/01/76		
				Makiya Pry School, Zango LGEA		766,843.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ixxvii) Supply of furniture to rehabilitation of School @ N4,500 each	SPEB/KAT/ETF/01/77	6,953,555.78	
						<u>95,200,000.00</u>	
4	KEBBI	Federal Polytechnic, Birnin-Kebbi	20,000,000.00	i) Extention of the Academic office	PO/KEB/ETF/01/01	3,802,790.80	Completed
				ii) Construction of block of 3 classrooms at COA	PO/KEB/ETF/01/02	2,398,023.60	
				iii) Construction of Athletic Track round football field	PO/KEB/ETF/01/03	1,210,682.77	
				iv) Wire fencing of Lawn Tennins Court at permanent Site	PO/KEB/ETF/01/04	512,218.74	
				v) Extention of street lighting permenent site	PO/KEB/ETF/01/05	965,433.00	
				vi) Construction/ Provision of 40,000 litres overhead water tank	PO/KEB/ETF/01/06	1,445,045.00	
				vii) Rehabilitation/ alteration of staff house at Area 'F'	PO/KEB/ETF/01/07	1,186,137.00	
				viii) Rehabilitaion of staff house of Area A17	PO/KEB/ETF/01/08	773,529.75	
				ix) Rehabilitation of Q/Surveying Depart-ment	PO/KEB/ETF/01/09	551,507.25	
				x) Rehabilitation of Lecture Hall at COA	PO/KEB/ETF/01/10	1,024,007.09	
				xi) Conversion of 2nos. Staff rooms to offices at CST	PO/KEB/ETF/01/11	872,125.00	
				xii) Supply of drawing boards for College of Engineering	PO/KEB/ETF/01/12	690,000.00	
				xiii) Supply of classroom furniture for Colleges of Engineering & Administration	PO/KEB/ETF/01/13	780,000.00	
				xiv) Supply of staff office furniture for CST	PO/KEB/ETF/01/14	297,000.00	
				xv) Supply of Copier/ Computer equipm-ent for COE	PO/KEB/ETF/01/15	870,000.00	
				xvi) Supply of equipment for exams. Res-ults Computarization	PO/KEB/ETF/01/16	1,100,000.00	
				xvii) Supply of Computer for College of Environmental studies	PO/KEB/ETF/01/17	764,000.00	
				xviii) Supply of equipment center for Educational Technology	PO/KEB/ETF/01/18	757,500.00	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		College of Education, Argungu	16,000,000.00	i) Construction of block of 4 classrooms ii) Rehabilitation of male hostel block G iii) Purchase of peugeot 504 (Best Line) S/W for Techning Practice iv) Suply of furniture for a block of 4 classrooms v) Supply of furniture for hostel vi) Contingency	COE/KEB/ETF/01/01 COE/KEB/ETF/01/02 COE/KEB/ETF/01/03 COE/KEB/ETF/01/04 COE/KEB/ETF/01/05	5,303,445.00 3,989,244.00 3,000,000.00 1,092,000.00 1,669,500.00 945,811.00 <u>16,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Kebbi State College of Agric, Zuru	7,500,000.00	i) Procurement of equipment in Science Department ii) Procurement of diagnostic lab. Equip. iii) Procurement of livestock iv) Animal Health Production v) Library, Computer/ audio visual with parttion vi) Poultry Development vii) Battery cages viii) Contingency		2,018,500.00 281,500.00 700,000.00 474,815.00 2,594,053.00 950,000.00 450,000.00 31,132.00 <u>7,500,000.00</u>	Completed
		SSE, KEBBI	40,000,000.00	i) Procurement of Tech. Equipment for Welding and Electrical Engineering ii) Procurement of equipment of Carp. & Joinert Furniture and Machnical working iii) Procurement of general equipment for Tech. Workshop iv) Transportation, Contingency and Installation v) Supply of 9,800 Vol.s of books to Sec. Schools vi) Renovation of Laboratory, Nagari Coll. birnin Kebbi vii) Procurement of Equipment at Nagari college, Birnin Kebbi viii) Renovation of Laboratory, Govt. Unity College, birnin Kebbi ix) Procurement of Equipment at Govt. Unity college, Birnin Kebbi	SSE/KEB/ETF/01/01 SSE/KEB/ETF/01/02 SSE/KEB/ETF/01/03 SSE/KEB/ETF/01/04 SSE/KEB/ETF/01/05 SSE/KEB/ETF/01/06 SSE/KEB/ETF/01/07 SSE/KEB/ETF/01/08 SSE/KEB/ETF/01/09	3,612,000.00 1,388,000.00 4,800,000.00 200,000.00 5,000,000.00 1,854,094.50 663,732 1,520,000.00 500,000.00	Completed

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NORTH-WESTERN ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				x) Renovation of Laboratory, Kanta College, Argungu	SSE/KEB/ETF/01/10	1,366,830.00	
				xi) Procurement of Equipment at Kanta coll. Argungu	SSE/KEB/ETF/01/11	650,000.00	
				xii) Renovation of Laboratory, Govt. Science College, Yauri	SSE/KEB/ETF/01/12	1,400,000.00	
				xiii) Procurement of Equipment at Govt. Science Coll. Yauri	SSE/KEB/ETF/01/13	200,000.00	
				xiv) Renovation of Laboratory, Govt. Science Zuru	SSE/KEB/ETF/01/14	1,145,343.50	
				xv) Procurement of Equipment at Govt. Science Coll. Zuru	SSE/KEB/ETF/01/15	700,000.00	
				xvi) Construction of Student Hostel at GASS, Ambursa	SSE/KEB/ETF/01/16	4,593,424.20	
				xvii) Rehabilitation of 1blk of 4 B/Rm House at Sama Sec. School, Argungu	SSE/KEB/ETF/01/17	1,000,907.70	
				xviii) Construction of Admin Block at GSS, Danko	SSE/KEB/ETF/01/18	2,317,826.50	
				xix) Rehabilitation of 1blk of 2clrms @ Sama Sec, School, Argungu	SSE/KEB/ETF/01/19	1,300,996.00	
				xx) Rehabilitation of 4blks of clrm @ Sama Sec, School, Argungu	SSE/KEB/ETF/01/20	1,412,725.50	
				xxi) Rehabilitation of 4clrms Blocks @ Abdu-lihi Fodio Sec. School, Birnin Kebbi	SSE/KEB/ETF/01/21	1,500,336.00	
				xxii) Rehabilitation of Impresit 1no. Of 4 clrms @ GSS Ngaski	SSE/KEB/ETF/01/22	2,000,580.10	
				xxiii) Professional Fees and Bank Charges		873,204.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, KEBBI	58,800,000.00	I) Construction of 1blk of 2clrms @ Jida Kam-barori in Aliero LGEA	SPEB/KEB/ETF/01/01	1,406,780.55	Completed
				ii) Rehabilitation of 1lbk of 2clrms @ Jipa Mps in Aliero LGEA	SPEB/KEB/ETF/01/02	623,910.00	
				iii) Rehabilitation of 1lbk of 2clrms @ Dam-warai in Aliero LGEA	SPEB/KEB/ETF/01/03	619,217.55	
				iv) Rehabilitation of 1lbk of 3clrms @ Haki-mawa in Arewa LGEA	SPEB/KEB/ETF/01/04	1,138,258.00	
				v) Construction of 1blk of 2clrms @ Nizz Mps Kangiwa in Arewa LGEA	SPEB/KEB/ETF/01/05	1,406,780.54	
				vi) Rehabilitation of 1blk of 2clrms @ Tafida	SPEB/KEB/ETF/01/06		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Urmar in Argungu LGEA		645,654.00	
				vii) Construction of 1blk of 2clrms @ Laini	SPEB/KEB/ETF/01/07		
				in Argungu LGEA		1,406,780.55	
				viii) Rehabilitation of 1blk of 2clrms @ Fela-	SPEB/KEB/ETF/01/08		
				nde in Argungu LGEA		567,430.00	
				ix) Rehabilitation of 1blk of 2clrms @ Kwa-	SPEB/KEB/ETF/01/09		
				ido in Augie LGEA		553,203.00	
				x) Rehabilitation of 1blk of 2clrms @ Kwa-	SPEB/KEB/ETF/01/10		
				ido in Augie LGEA		554,736.00	
				xi) Rehabilitation of 1blk of 2clrms @ Kwa-	SPEB/KEB/ETF/01/11		
				ido in Augie LGEA		370,618.50	
				xii) Construction of 1blk of 2clrms @ Gidan	SPEB/KEB/ETF/01/12		
				Agoda in Augie LGEA		1,406,780.55	
				xiii) Rehabilitation of 1blk of 2clrms @ Bagu-	SPEB/KEB/ETF/01/13		
				do M.P.S in Bagudo LGEA		593,470.50	
				xiv) Rehabilitation of 1blk of 3clrms @ Bagu-	SPEB/KEB/ETF/01/14		
				do M.P.S in Bagudo LGEA		708,067.50	
				xv) Rehabilitation of 1blk of 2clrms @ Bagu-	SPEB/KEB/ETF/01/15		
				do M.P.S in Bagudo LGEA		682,710.00	
				xvi) Rehabilitation of 1blk of 2clrms @ Bagu-	SPEB/KEB/ETF/01/16		
				do M.P.S in Bagudo LGEA		593,470.50	
				xvii) Rehabilitation of 1blk of 2clrms @ Tud-	SPEB/KEB/ETF/01/17		
				un Nada in Birnin kebbi LGEA		732,658.50	
				xviii) Rehabilitation of 1blk of 2clrms @ Tud-	SPEB/KEB/ETF/01/18		
				un Nada in Birnin kebbi LGEA		709,170.00	
				xix) Rehabilitation of 1blk of 2clrms @ Tud-	SPEB/KEB/ETF/01/19		
				un Nada in Birnin kebbi LGEA		537,930.00	
				xx) Rehabilitation of 1blk of 2clrms @ Tud-	SPEB/KEB/ETF/01/20		
				un Nada in Birnin kebbi LGEA		693,052.50	
				xxi) Rehabilitation of 1blk of 2clrms @ Tud-	SPEB/KEB/ETF/01/21		
				un Nada in Birnin kebbi LGEA		464,992.50	
				xxii) Rehabilitation of 1blk of 2clrms @ Tud-	SPEB/KEB/ETF/01/22		
				un Nada in Birnin kebbi LGEA		468,457.50	
				xxiii) Rehabilitation of 1blk of 2clrms @ Hile-	SPEB/KEB/ETF/01/23		
				ma in Bunza LGEA		655,021.50	
				xxiv) Rehabilitation of 1blk of 2clrms @ Hile-	SPEB/KEB/ETF/01/24		
				ma in Bunza LGEA		741,436.50	
				xxv) Rehabilitation of 1blk of 2clrms @ Hile-	SPEB/KEB/ETF/01/25		
				ma in Bunza LGEA		751,695.00	
				xxvi) Rehabilitation of 1blk of 2clrms @ Mai-	SPEB/KEB/ETF/01/26		
				gwaza in Dandi LGEA		880,351.50	
				xxvii) Rehabilitation of 1blk of 2clrms @ Mai-	SPEB/KEB/ETF/01/27		
				gwaza in Dandi LGEA		552,510.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxviii) Construction of 1blk of 2clrms @ Tud-un Sani in Dandi LGEA	SPEB/KEB/ETF/01/28	1,406,780.55	
				xxix) Rehabilitation of 1blk of 2clrms @ Danko in D/Wasagu LGEA	SPEB/KEB/ETF/01/29	432,180.00	
				xxx) Rehabilitation of 1blk of 3clrms @ Danko in D/Wasagu LGEA	SPEB/KEB/ETF/01/30	1,141,066.50	
				xxxi) Rehabilitation of 1blk of 3clrms @ Danko in D/Wasagu LGEA	SPEB/KEB/ETF/01/31	1,406,780.55	
				xxxii) Rehabilitation of 1blk of 3clrms @Mah-uta in Fakai LGEA	SPEB/KEB/ETF/01/32	716,625.00	
				xxxiii) Rehabilitation of 1blk of 3clrms @Mah-uta in Fakai LGEA	SPEB/KEB/ETF/01/33	387,720.00	
				xxxiv) Rehabilitation of 1blk of 3clrms @Mah-uta in Fakai LGEA	SPEB/KEB/ETF/01/34	395,377.00	
				xxxv) Construction of 1blk of 2clrms @ Tunga Zama in Fakai LGEA	SPEB/KEB/ETF/01/35	1,406,780.55	
				xxxvi) Construction of 1blk of 2clrms @ Kaurare in Gwandu LGEA	SPEB/KEB/ETF/01/36	1,406,780.55	
				xxxvii) Construction of 1blk of 2clrms @ Dodoru in Gwandu LGEA	SPEB/KEB/ETF/01/37	1,406,780.55	
				xxxviii) Rehabilitation of 1blk of 2clrms @ Geza in Jega LGEA	SPEB/KEB/ETF/01/38	633,727.50	
				xxxix) Rehabilitation of 1blk of 2clrms @ Geza in Jega LGEA	SPEB/KEB/ETF/01/39	477,466.50	
				xxxx)Construction of 1blk of 2clrms @ Tunga-Gihitu in Jega LGEA	SPEB/KEB/ETF/01/40	1,406,780.55	
				xxxxi)Construction of 1blk of 2clrms @ Badariya in Kalgo LGEA	SPEB/KEB/ETF/01/41	1,406,780.55	
				xxxxii)Rehabilitation of 1blk of 2clrms @ Tunga Dodo in koko Besse LGEA	SPEB/KEB/ETF/01/42	583,285.50	
				xxxxiii)Construction of 1blk of 2clrms @ Tunga Dodo in koko Besse LGEA	SPEB/KEB/ETF/01/43	583,285.50	
				xxxxiv)Construction of 1blk of 2clrms @ Tunga Dodo in koko Besse LGEA	SPEB/KEB/ETF/01/44	724,846.50	
				xxxxv) Construction of 1blk of 2clrms @ Samanaji in Koko Basse LGEA	SPEB/KEB/ETF/01/45	1,406,780.55	
				xxxxvi) Rehabilitation of 1blk of 2clrms @ kurunkudu in Maiyama LGEA	SPEB/KEB/ETF/01/46	671,517.00	
				xxxxvii) Rehabilitation of 1blk of 2clrms @ kurunkudu in Maiyama LGEA	SPEB/KEB/ETF/01/47	682,237.50	
				xxxxviii) Construction of 1blk of 2clrms @ kangiwa in Maiyama LGEA	SPEB/KEB/ETF/01/48	1,406,780.55	
				xi) Rehabilitation of 1blk of 2clrms @ Kimo in	SPEB/KEB/ETF/01/49		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Ngaski LGEA		730,464.00	
				I) Rehabilitation of 1blk of 2clrms @ Kimo in	SPEB/KEB/ETF/01/50		
				Ngaski LGEA		685,734.00	
				li) Construction of 1lbk of 2clrms @ Raishi	SPEB/KEB/ETF/01/51		
				in Ngaski LGEA		1,406,780.55	
				lii) Rehabilitation of 1lbk of 2clrms @ Divin	SPEB/KEB/ETF/01/52		
				Daji in Sakaba LGEA		729,632.40	
				liii) Rehabilitation of 1lbk of 2clrms @ Divin	SPEB/KEB/ETF/01/53		
				Daji in Sakaba LGEA		563,146.50	
				liv) Construction of 1lbk of 2clrms @ Tunga	SPEB/KEB/ETF/01/54		
				Shibo in sakaba LGEA		1,406,780.55	
				Iv) Rehabilitation of 1lbk of 2clrms @ Rafin	SPEB/KEB/ETF/01/55		
				Kiryia in Shanga LGEA		643,629.00	
				Ivi) Rehabilitation of 1lbk of 3clrms @ Rafin	SPEB/KEB/ETF/01/56		
				Kiryia in Shanga LGEA		613,630.00	
				Ivii) Rehabilitation of 1lbk of 1clrm @ Rafin	SPEB/KEB/ETF/01/57		
				Kiryia in Shanga LGEA		645,130.50	
				Iviii) Construction of 1lbk of 3clrms @ Rafin	SPEB/KEB/ETF/01/58		
				Kiryia in Shanga LGEA		587,775.00	
				Ixi) Rehabilitation of 1blk of 2clrms @ Zakk-	SPEB/KEB/ETF/01/59		
				uwa in Suru LGEA		752,839.50	
				Ix) Rehabilitation of 1blk of 2clrms @ Zakk-	SPEB/KEB/ETF/01/60		
				uwa in Suru LGEA		1,303,354.50	
				Ixi) Rehabilitation of 1blk of 2clrms @ Shema	SPEB/KEB/ETF/01/61		
				in Suru LGEA		468,457.50	
				Ixii) Construction of 1blk of 2clrms @ Jarbabu	SPEB/KEB/ETF/01/62		
				in yauri LGEA		1,406,780.55	
				Ixiii) Construction of 1blk of 2clrms @ Jarba-	SPEB/KEB/ETF/01/63		
				ya in yauri LGEA		1,406,780.55	
				Ixiv) Rehabilitation of 1blk of 2clrms @ Elem-	SPEB/KEB/ETF/01/64		
				belu in Zuru LGEA		613,294.50	
				Ixv) Construction of 1blk of 2clrms @ Usimoh	SPEB/KEB/ETF/01/65		
				in Zuru LGEA		1,460,780.55	
				Ixvi) Construction of 1blk of 2clrms @ Amana-	SPEB/KEB/ETF/01/66		
				wa in Zuru LGEA		1,460,780.55	
				Ixvii) Provision for B Charges etc		558,222.55	
						<u>58,800,000.00</u>	
5	JIGAWA	State Polytechnic, Kazaure	20,000,000.00	i) Supply of Electrical maintenance and repairs workshops	HUS/JIG/ETF/01/01	1,565,584.80	Completed
				ii) Supply of basic Electrical/Measurement and Instrumentation	HUS/JIG/ETF/01/02	10,296,055.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) Supply of Electronics workshop ND/ HND	HUS/JIG/ETF/01/03	8,055,822.50	
				iv) Contingencies		82,537.70	
						<u>20,000,000.00</u>	
			<u>Library Interv.</u>	i) Procurement of various equipment		1,500,000.00	Completed
			<u>1,500,000.00</u>				
		College of Education, Gumel	16,000,000.00	i) Construction of Computer Lab. For 60 students	COE/JIG/ETF/01/01	4,654,925.10	Completed
				ii) Construction of Examination hall	COE/JIG/ETF/01/02	4,918,419.45	
				iii) Purchase of 200 chairs for Examination hall	COE/JIG/ETF/01/03	480,000.00	
				iv) Purchase of 200 chairs for Examination hall	COE/JIG/ETF/01/04	480,000.00	
				v) Purchase of Laptop Computer Penti- um II	COE/JIG/ETF/01/05	300,000.00	
				vi) Purchase of 10nos. PIII-900 Computers	COE/JIG/ETF/01/06	1,800,000.00	
				vii) Purchase of 6nos. 2HP National A/C	COE/JIG/ETF/01/07	510,000.00	
				viii) Purchase of Carpet for computer Lab	COE/JIG/ETF/01/08	140,000.00	
				ix) Purchase of 60nos. Computer Table	COE/JIG/ETF/01/09	1,200,000.00	
				x) Purchase of 60nos. Chairs for Comp- uter Laboratory	COE/JIG/ETF/01/10	300,000.00	
				xi) Purchase of 10nos. 600V UPS & 5nos scanners	COE/JIG/ETF/01/11	498,500.00	
				xii) Contingency		300,000.00	
				xiii) Bank charges		284,155.45	
						80,000.00	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		1,125,000.00	Completed
		State Coll. Of Agric, Hadeija	7,500,000.00	i) Supply of Microbiology Lab. Equipment	MO/COA/JIG/ETF/01/01	2,354,000.00	Completed
				ii) Supply of Physics Lab. Equipment	MO/COA/JIG/ETF/01/02	2,290,829.90	
				iii) Supply of Control equipment Lab.	MO/COA/JIG/ETF/01/03	2,308,000.00	
				iv) Supply of Audio visual equipment	MO/COA/JIG/ETF/01/04	232,000.00	
				v) VAT on (I) & (ii)		232,241.35	
				(vi) Bank & other charges		82,928.65	
						<u>7,500,000.00</u>	
		SSE, JIGAWA	40,000,000.00	<u>OTHER DEVELOPMENT</u>			Completed
				i) Renovation if JSS Gumel double class-	SSE/JIG/ETF/01/01		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				room(1)		764,842.01	
				ii) Renovation of JSS Gumel double class-	SSE/JIG/ETF/01/02		
				room(2)		648,908.43	
				iii) Construction of Duplex classroom at	SSE/JIG/ETF/01/03		
				VTC Ringim		2,816,922.72	
				iv) Renovation of JSS Students' Hostel	SSE/JIG/ETF/01/04		
				at Ringim		1,175,869.75	
				v) Internal work at GJSSS Karkarma	SSE/JIG/ETF/01/05	2,793,580.00	
				vi) Renovation of JSS Karkarma double	SSE/JIG/ETF/01/06		
				classroom		720,051.07	
				vii) Renovation of JSS Hadeja double	SSE/JIG/ETF/01/07		
				classroom		586,292.83	
				viii) Renovation of GSS Hadeja double	SSE/JIG/ETF/01/08		
				classroom		663,782.19	
				ix) Renovation of GSS Duste double	SSE/JIG/ETF/01/09		
				classroom		501,598.24	
				x) Renovation of GSCS Duste Typing	SSE/JIG/ETF/01/10		
				pool		533,336.44	
				xi) Construction of Duplex Classroom at	SSE/JIG/ETF/01/11		
				GJSS Kwalam		2,816,922.72	
				xii) Renovation of storm damage at GGA-	SSE/JIG/ETF/01/12		
				SS Sule Tankarkar		651,678.10	
				xiii) Renovation of GJSSS Karkarna	SSE/JIG/ETF/01/13		
				double classroom		720,050.04	
				xiv) Procurement of Science Equipment	SSE/JIG/ETF/01/14		
				243 items for various schools		9,763,380.00	
				xv) Procurement of Technical Equipment	SSE/JIG/ETF/01/15		
				129 items for four Technical Colleges		9,842,785.46	
				<u>LIBRARY DEVELOPMENT</u>			
				xvi) Assorted books for 40 schools	SSE/JIG/ETF/01/17	1,610,000.00	
				xvii) Library shelves 10nos.	SSE/JIG/ETF/01/18	1,065,000.00	
				xviii) Reading carrels 50nos	SSE/JIG/ETF/01/19	2,250,000.00	
				xix) Catalogue cabinet 5nos.	SSE/JIG/ETF/01/20	75,000.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, JIGAWA	75,600,000.00	i) Renovation of 34 Primary Schools in 27	SPEB/JIG/ETF/01/01		Completed
				LGAS		54,156,174.00	
				ii) Procurement of 4,988nos. 3 seater Desk	SPEB/JIG/ETF/01/02	22,443,826.00	
						<u>75,600,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
6	SOKOTO	Usman Dan Fodio Univ. Sokoto	40,000,000.00	i) Construction of a large lecture hall ii) Extension of the University Library iii) Construction of hostel block for Medical Students iv) Supply & Installation of Panasonic line digital hybrid	FUN/SOK/ETF/01/01 FUN/SOK/ETF/01/02 FUN/SOK/ETF/01/03 FUN/SOK/ETF/01/04	7,619,707.25 9,877,176.18 17,341,907.25 5,161,209.32 <u>40,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Shehu Shagari Coll. Of Education (Merged with 2000 & 2001)	16,000,000 + 8,000,000	RECONCILED		<u>24,000,000.00</u>	Completed
				i) Rehabilitation of Arts Department ii) Rehabilitation and Furnishing of Provost House iii) Rehabilitation of Sashen Hausa iv) Rehabilitation of Deep Litter house v) Supply of 400 5-seater Desks vi) Purchase of Xerox Copier vii) Purchase of Maths lab. Equipment viii) Purchase of 2nos 22KVA(Lister) ix) Drilling of Borehole and 20,000L O/H Tank	ETF/COE/SOK/01/01 ETF/COE/SOK/01/02 ETF/COE/SOK/01/03 ETF/COE/SOK/01/04 ETF/COE/SOK/01/05 ETF/COE/SOK/01/06 ETF/COE/SOK/01/07 ETF/COE/SOK/01/08 ETF/COE/SOK/01/09	950,979.70 4,200,000.00 2,937,386.00 311,975.00 6,600,000.00 685,983.00 243,000.00 2,169,300.00 5,901,556.00 <u>24,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		SSE, SOKOTO	40,000,000.00	Project: Other Developments			Completed
				i) Construction of 3 Clrm Blk @ Govrt Day Sec. School, K/Marke ii) Construction of 3 Blk Clrm @ Govrt. Day Sec. School, Wamakko iii) Construction of 3 Blk Clrm @ Govrt. Day Sec. School, Bafarawa iv) Completion Repairs and renovation of Blk of duplex Staff quarters at Govrt. Day Sec. School, Gwadabawa v) Complete roofing repairs and renovation to burnt block of classroom @ Govrt Girls Sec. Sch. Tambawal	SSE/SOK/ETF/01/01 SSE/SOK/ETF/01/02 SSE/SOK/ETF/01/03 SSE/SOK/ETF/01/04 SSE/SOK/ETF/01/05	 3,014,474.00 3,014,474.00 3,014,474.00 2,874,897.00 2,874,897.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				<u>Acquisition of Science Equipment</u>			
				vi) Chemistry Equipments	SSE/SOK/ETF/01/06	1,900,000.00	
				vii) Agriculturdal Science Equipments	SSE/SOK/ETF/01/07	1,900,000.00	
				viii) Biology Equipments	SSE/SOK/ETF/01/08	3,800,000.00	
				ix) Physics Equipments	SSE/SOK/ETF/01/09	1,900,000.00	
				<u>Library Development</u>			
				Government Girls Unity Secondary School			
				x) Furnishing of library with shelves & minor repairs in library	SSE/SOK/ETF/01/10	1,000,000.00	
				xi) Acquisition of assorted books	SSE/SOK/ETF/01/11	1,424,854.60	
				<u>Sultan Abubakar College, Sokoto</u>			
				xii) Furnishing of library with shelves and minor repairs in library	SSE/SOK/ETF/01/12	1,000,000.00	
				xiii) Acquisition of Assorted books	SSE/SOK/ETF/01/13	1,425,000.00	
				<u>Procurement of Technical Equipment</u>			
				xiv) Procurement of Equipment for G.T.C Farfaru	SSE/SOK/ETF/01/14	1,476,290.00	
				xv) procurement of Equipment for G.T.C Binji	SSE/SOK/ETF/01/15	1,087,966.00	
				xvi) Procurement of Equipment for G.T.C R/Sambo	SSE/SOK/ETF/01/16	1,635,744.00	
				xvii) Construction of 1 No blk of 3 classroom at Govrt. Girls Tech. College, Sokoto	SSE/SOK/ETF/01/17	4,204,043.00	
				xviii) Supply of Equipments to special Science and Technical Colleges	SSE/SOK/ETF/01/18	1,595,957.00	
				xiv) Project Administration		969,621.40	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Sokoto	64,400,000.00	i) Rehabiliatation of 1 blk. Of 2 Clrms @ Ajogal Pry. Sch. Binji LGEA	SPEB/SOK/ETF/01/01	634,775.00	Completed
				ii) Rehabiliatation of 3 blks. Of 6Clrms @ Kalgo Pry. Sch. Binji LGEA	SPEB/SOK/ETF/01/02	2,526,750.00	
				iii) Rehabilitation of 1blk of 2clrms @ kauraen Dikko Pry. Sch., Bodinga LGEA	SPEB/SOK/ETF/01/03	637,615.00	
				iv) Rehabilitation of 2blks of 4clrms @ Kaura Buba Pry Sch. Bodinga LGEA	SPEB/SOK/ETF/01/04	2,489,875.00	
				v) Rehabilitation of 1blk of 2clrms @ Rugg-ar Gado Pry Sch. Bodinga LGEA	SPEB/SOK/ETF/01/05	618,725.00	
				vi) Rehabilitation of 2blks of 4clrms @ Ruggar Gidado Pry Sch., Dange/Shuni LGEA	SPEB/SOK/ETF/01/06	1,686,410.00	
				vii) Rehabilitation of 2blks of 4clrms @ Faja-	SPEB/SOK/ETF/01/07		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Idu Pry Sch. Dange/Shuni LGEA		1,300,265.00	
				viii) Reconstruction of 1blk of 2clrms @ Gi-	SPEB/SOK/ETF/01/08		
				Dan dodo Pry Sch., Gada LGEA		1,550,450.40	
				ix) Reconstruction of 1blk of 2clrms @ Alib-	SPEB/SOK/ETF/01/09		
				awa Pry Sch. Gada LGEA		1,544,690.00	
				x) Rehabilitation of 2blks of 4clrms @ Gad-	SPEB/SOK/ETF/01/10		
				on Mata pry Sch. Goronyo		1,773,916.00	
				xi) Rehabilitation of 1blk of 2clrms @ Illela	SPEB/SOK/ETF/01/11		
				Uda Pry Sch. Goronyo LGEA		606,180.00	
				xii) Rehabilitation of 1blk of 2clrms @ Tulu-	SPEB/SOK/ETF/01/12		
				tu pry Sch, Goronyo LGEA		588,285.00	
				xiii) Construction of 1blk of 2clrms @ Balle	SPEB/SOK/ETF/01/13		
				Pry Sch Gudu LGEA		2,782,790.00	
				xiv) Rehabilitation of 1blk of 2clrms @ Ru-	SPEB/SOK/ETF/01/14		
				mbuje Pry Sch. Gwadabawa LGEA		660,430.00	
				xv) Rehabilitation of 2blks of 4clrms @ Tu-	SPEB/SOK/ETF/01/15		
				ngar Kwangi pry Sch. Gwadabawa LGEA		1,170,795.00	
				xvi) Rehabilitation of 1blk of 2clrms @ Ma-	SPEB/SOK/ETF/01/16		
				tse Pry Sch. Gwadabawa LGEA		677,775.00	
				xvii) Rehabilitation of 2blks of 4clrms @	SPEB/SOK/ETF/01/17		
				Danboka Pry Sch. Illela LGEA		1,256,485.00	
				xviii) Rehabilitation of 2blks of 4clrms @	SPEB/SOK/ETF/01/18		
				Munwadata Pry Sch Illela LGEA		1,320,925.00	
				xix) Rehabilitation of 3blks of 6clrms @	SPEB/SOK/ETF/01/19		
				Kamarawa Pry Sch., Isah LGEA		2,229,710.00	
				xx) Rehabilitation of 1blk of 2clrms @ Gaz-	SPEB/SOK/ETF/01/20		
				au Pry Sch., Isah LGEA		748,290.00	
				xxi) Rehabilitation of 1blk of 2clrms @	SPEB/SOK/ETF/01/21		
				Bakin Dutse Pry Sch. Kebbe LGEA		603,115.00	
				xxii) Rehabilitation of 2blks of 4clrms @	SPEB/SOK/ETF/01/22		
				Fakku Pry Sch Kebbe LGEA		2,562,950.00	
				xxiii) Rehabilitation of 2blks of 4clrms @	SPEB/SOK/ETF/01/23		
				Kwakwara Pry Sch., Kware LGEA		1,487,790.00	
				xxiv) Rehabilitation of 2blks of 4clrms @	SPEB/SOK/ETF/01/24		
				Runji Pry Sch. Kware LGEA		1,317,210.00	
				xxv) Rehabilitation of 2blks of 4clrms @	SPEB/SOK/ETF/01/25		
				Tofa pry Sch. Rabah LGEA		1,237,920.00	
				xxvi) Rehabilitation of 1blk of 4clrms @	SPEB/SOK/ETF/01/26		
				Dankarmawa Pry Sch., Rabah LGEA		749,900.00	
				xxvii) Rehabilitation of 1blk of 4clrms @	SPEB/SOK/ETF/01/27		
				Dawakawa Pry Sch., Rabah LGEA		612,745.00	
				xxviii) Construction of 1blk of 2clrms @	SPEB/SOK/ETF/01/28		
				Gidan Umara Pry Sch., Sabon Birni LGEA		2,517,079.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxix) Rehabilitation of 1blk of 2clrms @ Faru Pry Sch Sabon Binri LGEA	SPEB/SOK/ETF/01/29	566,415.50	
				xxx) Rehabilitation of 1blk of 2clrms @ Tungar Barki pry Sch, Shagari LGEA	SPEB/SOK/ETF/01/30	829,025.00	
				xxxi) Rehabilitation of 1blk of 2clrms @ Sagi(Kaura) Pry Sch., Shagari LGEA	SPEB/SOK/ETF/01/31	998,080.00	
				xxxii) Rehabilitation of 1blk of 2clrms @ kalangu Pry Sch., Shagari LGEA	SPEB/SOK/ETF/01/32	825,895.00	
				xxxiii) Rehabilitation of 1blk of 2clrms @ Rumdi Pry Sch., Silame LGEA	SPEB/SOK/ETF/01/33	2,700,000.00	
				xxxiv) Rehabilitation of 3blks of 8clrms @ M/Abubakar Pry Sch., S/North LGEA	SPEB/SOK/ETF/01/34	1,507,912.75	
				xxxv) Rehabilitation of 4blks of 8clrms @ Tafida Aminu Pry Sch. , S/South LGEA	SPEB/SOK/ETF/01/35	2,431,500.00	
				xxxvi) Rehabilitation of 1blk of 2clrms @ Modo Pry Sch. Tambuwal LGEA	SPEB/SOK/ETF/01/36	417,720.00	
				xxxvii) Rehabilitation of 1blk of 2clrms @ llji Pry Sch. Tambuwal LGEA	SPEB/SOK/ETF/01/37	2,617,078.75	
				xxxviii) Rehabilitation of 4blks of 8clrms @ Magonho Pry Sch., Tangaza LGEA	SPEB/SOK/ETF/01/38	1,913,768.00	
				xxxix) Rehabilitation of 1blk of 2clrms @ Manoy Pry Sch. Tangaza LGEA	SPEB/SOK/ETF/01/39	646,232.00	
				xxxx) Rehabilitation of 1blk of 2clrms @ Madowa Pry Sch., Tureta LGEA	SPEB/SOK/ETF/01/40	647,249.60	
				xxxxi) Rehabilitation of 1blk of 2clrms @ Bagirgi Pry Sch., Tureta LGEA	SPEB/SOK/ETF/01/41	645,340.00	
				xxxxii) Rehabilitation of 2blks of 4clrms @ Bimasa Pry Sch., Tureta LGEA	SPEB/SOK/ETF/01/42	1,257,410.00	
				xxxxiii) Rehabilitation of 1blk of 2clrms @ Gatara Pry Sch., Wamakko LGEA	SPEB/SOK/ETF/01/43	702,470.00	
				xxxxiv) Rehabilitation of 1blk of 2clrms @ Wajakke Pry Sch., Wamakko LGEA	SPEB/SOK/ETF/01/44	670,880.00	
				xxxxv) Rehabilitation of 2blks of 4clrms @ Gidan S/Dinki Pry Sch., Wamakko LGEA	SPEB/SOK/ETF/01/45	1,050,825.00	
				xxxxvi) Rehabilitation of 2blks of 4clrms @ Gyalgyal Pry Sch., Wurono LGEA	SPEB/SOK/ETF/01/46	2,243,000.00	
				xxxxvii) Rehabilitation of 1blk of 2clrms @ Guntun Gida Pry Sch., Wurono LGEA	SPEB/SOK/ETF/01/47	662,730.00	
				xxxxviii) Rehabilitation of 1blk of 2clrms @ Bulaga Pry Sch., Yabo LGEA	SPEB/SOK/ETF/01/48	985,225.00	
				xi) Rehabilitation of 1blk of 2clrms @ Alka-lije Pry Sch., Yabo LGEA	SPEB/SOK/ETF/01/49	702,445.00	
				i) Rehabiliatation of 1 blk. Of 2 Clrms @	SPEB/SOK/ETF/01/50		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Ruggar Kijo Pry Sch., Yabo LGEA		800,980.00	
				ii) Project Admin Fund	SPEB/SOK/ETF/01/51	<u>1,271,999.80</u>	
						<u>64,400,000.00</u>	
7	ZAMFARA	Fed. Polytechnic, Kaura-Namoda	20,000,000.00	i) Completion of existing laboratory block	FPO/ZAM/ETF/01/01		Completed
			10,000,000.00	for Mechanical equipment		7,478,823.00	
			(merged year	ii) Construction of 20 room hostel block	FPO/ZAM/ETF/01/02	15,605,288.60	
			2000 & 2001	iii) Construction of Ino. Block of 4	FPO/ZAM/ETF/01/03		
			allocation)	classrooms & Staff room		6,886,506.00	
				iv) Bank charges		29,382.40	
						<u>30,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Abdu Gusau Poly, Talata-Mafara	20,000,000.00	i) Construction of 2no block of classrooms	PO/ZAM/ETF/01/01	13,686,168.32	Completed
				ii) Procurement of classroom furniture	PO/ZAM/ETF/01/02	1,498,700.00	
				iii) Construction of lecture theatre seats	PO/ZAM/ETF/01/03	2,541,250.00	
				iv) Purchase of 400nos. Plastic chairs	PO/ZAM/ETF/01/04	1,000,000.00	
				v) Public address System (Cumber model)	PO/ZAM/ETF/01/05	390,000.00	
				vi) Drilling of 2 bore hole	PO/ZAM/ETF/01/06	805,000.00	
				vii) Bank and Other charges		78,881.68	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		FCE (Technical), Gusau	16,000,000.00	i) Complete furnishing of Language Laboratory	FCE/ZAM/ETF/01/01		Completed
						8,888,530.00	
				ii) Procurement of furniture and fixtures for 4 Science Laboratories (2 Biology & 2 Chemistry)	FCE/ZAM/ETF/01/02		
						7,120,470.00	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		SSE , Zamfara	40,000,000.00	<u>PROVISION OF TECHNICAL EQUIPMENT AND MATERIALS</u>			Completed
				i) Procurement of Carpentry and Joinery Equipments for Technical Schools in the	SSE/ZAM/ETF/01/01		

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				State		1,649,220.00	
				ii) Procurement of Motor Vehicle Macha-	SSE/ZAM/ETF/01/02		
				nic Equipments		1,005,249.00	
				iii) Procurement of Electrical Istallation	SSE/ZAM/ETF/01/03		
				Equipments for Technical Schools in the		1,321,156.00	
				iv) Procurement of Metal fabrication	SSE/ZAM/ETF/01/04		
				Equipments		3,406,500.00	
				v) Procurement of Technical drawing	SSE/ZAM/ETF/01/05		
				Equipments		1,012,475.00	
				vi) Procurement of T.A/ Electronic Equip-	SSE/ZAM/ETF/01/06		
				ment		1,606,400.00	
				<u>PROVISION OF SCIENCE EQUIPMENT FOR</u>			
				<u>LABORATORIES IN SECONDARY SCHOOLS</u>			
				vii) Procurement of Physics Laboratory	SSE/ZAM/ETF/01/07		
				Equipments for Schools		5,518,330.00	
				viii) Procurement of Biology Laboratories	SSE/ZAM/ETF/01/08		
				Equipment		1,353,890.00	
				ix) procurement of Chemistry Laborato-	SSE/ZAM/ETF/01/09		
				ries Equipment		1,515,890.00	
				x) Procurement of Agric Science Laborat-	SSE/ZAM/ETF/01/10		
				ories Equipment		1,611,800.00	
				<u>LIBRARY DEVELOPMENT</u>			
				xi) Procurement of Assorted books for	SSE/ZAM/ETF/01/11		
				library in schools		5,000,000.00	
				<u>RENOVATION/ CONSTRUCTION WORKS</u>			
				<u>GOVERNMENT SECONDARY SCHOOL,</u>			
				<u>BUKUYUM</u>			
				xii) Construction of 1no. Block of 4 class-	SSE/ZAM/ETF/01/12		
				rooms		3,950,316.30	
				xiii) Renovation of 1no. Block of 4 cla-	SSE/ZAM/ETF/01/13		
				ssrooms		825,732.00	
				xiv) Rehabilitation of 1no. Block of 5	SSE/ZAM/ETF/01/14		
				pits toilet		160,580.00	
				<u>NAMODA DAY SECONDARY SCHOOL</u>			
				xv) Construction of 1no block of 4 class-	SSE/ZAM/ETF/01/15		
				rooms		3,950,316.30	
				xvi) Rehabilitation of 1no block of 2 clas-	SSE/ZAM/ETF/01/16		
				srooms		543,830.00	
				xvii) Rehabilitation of 1no block of 2 clas-	SSE/ZAM/ETF/01/17		
				srooms		590,740.00	
				xviii) Construction of 1no block of 5	SSE/ZAM/ETF/01/18		
				pits toilet		147,899.85	
				<u>SAMBO SECONDARY SCHOOL</u>			

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				xix) Construction of 1no block of 4 Examination/Multi-Purpose	SSE/ZAM/ETF/01/19	4,317,693.55	
				xx) Project Administration Fund		512,892.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Zamfara	39,200,000.00	Rehabilitation of Schools,			completed
				I)Anka Dareta	SPEB/ZAM/ETF/01/01	1,340,314.50	
				ii) Anka Makakri	SPEB/ZAM/ETF/01/02	1,340,314.50	
				iii) Bakura Sabon Gari	SPEB/ZAM/ETF/01/03	1,396,839.20	
				iv) Bakura B/Tudu	SPEB/ZAM/ETF/01/04	1,340,314.50	
				v) Bukkuym Rawan Rana	SPEB/ZAM/ETF/01/05	1,410,629.57	
				vi) Bukkuym Adaka	SPEB/ZAM/ETF/01/06	1,340,314.50	
				vii) Bungudu jauri Yamma	SPEB/ZAM/ETF/01/07	1,443,783.08	
				viii) Bungudu Bargaja	SPEB/ZAM/ETF/01/08	678,999.30	
				ix) Bungudu Maje	SPEB/ZAM/ETF/01/09	704 , 8 46. 10	
				x) B/Magaji gusami	SPEB/ZAM/ETF/01/10	770,991.55	
				xi) B/Magaji Kiyawa	SPEB/ZAM/ETF/01/11	914,830.88	
				xii) B/Magaji Kiyawa	SPEB/ZAM/ETF/01/12	394,380.78	
				xiii) B/Magaji Kiyawa	SPEB/ZAM/ETF/01/13	659,356.74	
				xiv) Gummi Bardoki	SPEB/ZAM/ETF/01/14	429,949.90	
				xv) Gummi Bardoki	SPEB/ZAM/ETF/01/15	512,509.25	
				xvi) Gummi Bardoki	SPEB/ZAM/ETF/01/16	623,801.11	
				xvii) Gummi Kunda	SPEB/ZAM/ETF/01/17	572,900.34	
				xviii) Gummi Gwlli	SPEB/ZAM/ETF/01/18	819,394.80	
				xix) Gusau Danrurai	SPEB/ZAM/ETF/01/19	274,004.32	
				xx) Gusau Danrurai	SPEB/ZAM/ETF/01/20	425,566.10	
				xxi) Gusau Danrurai	SPEB/ZAM/ETF/01/21	483,586.26	
				xxii) Gusau Danrurai	SPEB/ZAM/ETF/01/22	550,846.48	
				xxiii) Gusau Danrurai	SPEB/ZAM/ETF/01/23	727,709.00	
				xxiv) Gusau Danrurai	SPEB/ZAM/ETF/01/24	459,979.00	
				xxv) K/Namoda sabore	SPEB/ZAM/ETF/01/25	601,131.30	
				xxvi) K/Namoda k/Daji	SPEB/ZAM/ETF/01/26	382,831.05	
				xxvii) K/Namoda k/Daji	SPEB/ZAM/ETF/01/27	423,414.60	
				xxviii) K/Namoda k/Daji	SPEB/ZAM/ETF/01/28	637,781.90	
				xxix) K/Namoda k/Daji	SPEB/ZAM/ETF/01/29	346,581.90	
				xxx) K/Namoda k/Daji	SPEB/ZAM/ETF/01/30	410,862.90	
				xxxi) Shinkaafi Maberaya	SPEB/ZAM/ETF/01/31	745,867.50	
				xxxii) Shinkaafi Maberaya	SPEB/ZAM/ETF/01/32	667,412.55	
				xxxiii) Shinkaafi Maberaya	SPEB/ZAM/ETF/01/33	623,847.00	
				xxxiv) Shinkaafi T/Hashim	SPEB/ZAM/ETF/01/34	750,093.59	

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NORTH-WESTERN ZONE							
S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxxv) Maru Lingydo	SPEB/ZAM/ETF/01/35	511,361.55	
				xxxvi) Maru Arata	SPEB/ZAM/ETF/01/36	723,593.69	
				xxxvii) Maru Kadaddaba	SPEB/ZAM/ETF/01/37	189,872.55	
				xxxviii) Maru Kadaddaba	SPEB/ZAM/ETF/01/38	1,340,314.50	
				xxxix) Tsafe k/kalgo	SPEB/ZAM/ETF/01/39	834,847.17	
				xxxx) Tsafe k/kalgo	SPEB/ZAM/ETF/01/40	672,636.30	
				xxxxi) Tsafe Buke Buke	SPEB/ZAM/ETF/01/41	509,088.30	
				xxxxii) Tsafe Buke Buke	SPEB/ZAM/ETF/01/42	791,548.80	
				xxxxiii) T/Mafara T/Miya	SPEB/ZAM/ETF/01/43	1,340,314.50	
				xxxxiv) T/mafara Take Tsaba	SPEB/ZAM/ETF/01/44	732,344.55	
				xxxxv) T/mafara Take Tsaba	SPEB/ZAM/ETF/01/45	641,165.49	
				xxxxvi) Zurmi Yanbuki	SPEB/ZAM/ETF/01/46	500,431.30	
				xxxxvii) Zurmi Yanbuki	SPEB/ZAM/ETF/01/47	746,117.97	
				xxxxviii) Zurmi labande	SPEB/ZAM/ETF/01/48	1,373,510.04	
				xl) Zurmi Gotawa	SPEB/ZAM/ETF/01/49	1,246,549.27	
				l) Maradun T/Magaji	SPEB/ZAM/ETF/01/50	791,529.95	
				li) Maradun T/Magaji	SPEB/ZAM/ETF/01/51	552,722.94	
				lii) Maradun Sakkidi	SPEB/ZAM/ETF/01/52	652,875.30	
				liii) Maradun Damaga	SPEB/ZAM/ETF/01/53	1,344,252.89	
				liv) Anka	SPEB/ZAM/ETF/01/54	745,566.72	
						39,200,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	ABIA	Michael Okpara University of Agriculture, Umudike	20,000,000.00 +	i) Construction of Phase II Academic Complex.	FUA/ABI/ETF/00-01/01	58,265,431.35	Completed
			40,000,000.00	ii) Consultancy		<u>1,734,568.65</u>	
			(merged 2000 & 2001 projects)			<u>60,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Abia State University, Uturu	20,000,000.00	i) Construction of Senate/Council Block.	UN/ABI/EFT/01/01	28,245,868.00	Completed
				II) Construction of Block of Classroom/Laboratory Block	UN/ABI/ETF/01/02	<u>11,754,132.00</u>	
						<u>40,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Abia State Polytechnic, Aba	20,000,000.00	i) Rehabilitation & Extension of burnt Academic registry	PO/AB/ETF/01/01	2,080,000.00	Completed
				ii) Construction of Laboratory Classroom for School of Science	PO/AB/ETF/01/02	<u>17,920,000.00</u>	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Abia State College of Education(Technical), Arochukwu	16,000,000.00	i) Construction of New Administrative Block	COE/AB/ETF/01/01	6,000,000.00	Completed
				ii) Construction of Technical Workshop complex	COE/AB/ETF/01/02	4,895,000.00	
				iii) Construction of Academic Block/Lecture rooms	COE/AB/ETF/01/03	3,591,000.00	
				iv) Supply and Installation of 6Nos.Computer sets with accessories.	COE/AB/ETF/01/04	<u>1,513,381.00</u>	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		SSE, Abia	40,000,000.00	1. <u>Technical Education</u>			Completed
				i) Supply of various Technical equipments to 3 Technical Colleges	SSE/ABI/ETF/01/01	10,000,000.00	
				2. <u>Library Development</u>			
				ii) Construction of 3No. Model Library block in 3 Educational Zones of Abia State @ N1,660,480.50 each	SSE/ABI/ETF/01/02	4,981,441.50	
				iii)Purchase of 10No. Wooden Shelves at N28,904.36 each	SSE/ABI/ETF/01/03	289,043.67	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				3. <u>Science Equipment</u>			
				iv) Procurement of Science Equipment for 6 Secondary Schools in the State	SSE/ABI/ETF/01/04	10,000,000.00	
				4. <u>Other Development</u>			
				v) Construction of 1No. Block of 3 classrooms at Grammar Secondary School, Obioha, Ndoki	SSE/ABI/ETF/01/05	2,019,534.80	
				vi) Construction of 1No. Block of 3- classrooms at Uturu Secondary School Isuikwuato	SSE/ABI/ETF/01/06	2,019,534.80	
				vii) Construction of 1No. Block of 3- classrooms at Ohafia High School, Ohafia	SSE/ABI/ETF/01/07	2,019,534.80	
				viii) Construction of 1No. Block of 3- classrooms at Ohuhu Community Secondary School, Amaogwugwu	SSE/ABI/ETF/01/08	2,019,534.80	
				ix) Construction of 1No. Block of 3- classrooms at Secondary Technical School, Obegu	SSE/ABI/ETF/01/09	2,019,534.80	
				x) Construction of 1No. Block of 3- classrooms at Ovim Girls Secondary School, Ovim	SSE/ABI/ETF/01/10	2,019,534.80	
				xi) Construction of Home Economics Block at Girls High School, Aba	SSE/ABI/ETF/01/11	2,612,306.03	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Abia	47,600,000.00	i) Construction of 18Nos. 3-Classroom block with office and store	SPEB/AB/ETF/01/01	45,000,000.00	Completed
				ii) Procurement of 388Nos. 3 seater desk & chair	SPEB/AB/ETF/01/02	2,528,000.00	
				iii) Administrative charges		78,000.00	
						<u>47,600,000.00</u>	
2	ANAMBRA	Nnamdi Azikiwe University Awka	50,000,000.00	i) Construction of Central Lecture Examination Hall	UN/ANA/ETF/01/01	34,188,868.63	Completed
			(merged years 2000 & 2001)	ii) Supply and Installation of 500KVA Generator	UN/ANA/ETF/01/02	14,695,102.50	
				iii) Supply of 75Nos. classroom furniture made of angled iron frame and hardwood @ N14,880.00	UN/ANA/ETF/01/03	1,116,028.87	
						<u>50,000,000.00</u>	
			Lib. Intervention				
			3,500,000.00	(i) Procurement of books		2,227,941.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of Library equipment		1,250,024.00	
						<u>3,500,000.00</u>	
		Federal Polytechnic, Oko	20,000,000.00	Merged with 2002 Projects			Completed
			Library Interv.	i) 2 sets of Computer System (Full-Multi-Media) @ N135,000.00each		270,000.00	Completed
			1,500,000.00	ii) Server Processor(1) 128 MB RAM		120,000.00	
				iii) Work Station 14 inch (4)		80,000.00	
				iv) Scanner (A3) HP5200(1)		32,000.00	
				v) 1No Colour Printer(Deskjet 895/100)		30,000.00	
				vi) 1No. Line Printer(Epson LQ 2180)		75,000.00	
				vii) Networking (Windows 2000 NT)		100,000.00	
				viii) Computer consumables		58,000.00	
				ix) Library Application Software(X-LIB) Installation and Training of Library staff		570,000.00	
				x) Library Internet Project		195,000.00	
						<u>1,500,000.00</u>	
		Anambra State Polytechnic Uli	20,000,000.00	i) Construction of Lecture Theatre	PO/ANA/ETF/01/01	7,997,365.00	Completed
				ii) Provision of 308Nos. 3 seater classroom desks with chairs for the lecture theatre	PO/ANA/ETF/01/02		
						2,002,000.00	
				iii) Provision of Physics & Chemistry Laboratory equipment	PO/ANA/ETF/01/03		
						<u>5,000,000.00</u>	
						<u>20,000,000.00</u>	
			Library Intervention				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Nwafor Orizu College of Education, Nsugbe	16,000,000.00	i) Construction of Provost's residence	COE/ANA/ETF/01/01	6,466,836.00	Completed
				ii) Construction of office block	COE/ANA/ETF/01/02	4,148,303.25	
				iii) Construction of an extension of the College Library block	COE/ANA/ETF/01/03		
						<u>5,384,860.15</u>	
						<u>16,000,000.00</u>	
			Library Intervention				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Fed. College of Education, Umuze	16,000,000.00	i) Procurement of 2Nos. 16 seater Mercedes Benz Bus MBO 140 with A/C N3,731,234.40	FCE/ANA/ETF/01/01	7,462,468.86	Completed
				ii) Construction of College Clinic	FCE/ANA/ETF/01/02	7,439,519.85	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				iii) Consultancy and Tax		833,656.70	
				iv) Contingencies		<u>264,354.59</u>	
						<u>16,000,000.00</u>	
			<u>Technical Equip.</u>				
			4,000,000.00	Procurement of various tools for	FCE(T)/ANA/ETF/SP/01/01		
				Technical Education		<u>4,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		State College of Agric., Igbariam	7,500,000.00	i) 1set of film projector with accessories	MO/COA/ANA/ETF/01/01	865,000.00	Completed
				ii) Complete set of motorable tractor (Holland MF)	MO/COA/ANA/ETF/01/02	6,403,426.00	
				iii) 1set of Agro-Meterological Equip.	MO/COA/ANA/ETF/01/03	250,000.00	
				iv) Contingencies		<u>6,574.00</u>	
						<u>7,500,000.00</u>	
		SSE, Anambra	40,000,000.00	A) <u>Development of School in the State</u>			Completed
				i) Reconstruction of collapsing science laboratory at Community Secondary School, Umuonyiba Ufuma	SSE/AN/ETF/01/01		
				ii) Repair/Renovation of storey classroom GSS, Uli	SSE/AN/ETF/01/02	2,584,369.25	
				iii) Completion/Repair of JS 1-5C, SS Awka	SSE/AN/ETF/01/03	1,967,049.00	
				iv) Reconstruction of collapsing 7class rooms at Metropolitan College, Onitsha	SSE/AN/ETF/01/04	1,847,942.25	
				v) Reconstruction/Renovation of 5-classrooms block at Community Sec. School, Oko	SSE/AN/ETF/01/05	2,527,974.25	
				vi) Reconstruction of damaged examination Hall at GSS, Nteje.	SSE/AN/ETF/01/06	2,542,459.50	
				vii) Reconstruction of damaged JS 5 classrooms block at CSS Ichida	SSE/AN/ETF/01/07	2,667,708.75	
				B) <u>Technical Schools</u>		2,355,762.33	
				viii) Construction of electrical lab. block at GTC, Onitsha.	SSE/AN/ETF/01/08		
				ix) Erect & completion of hostel block at GTC, Awka	SSE/AN/ETF/01/09	3,758,685.00	
				x) Reconstruction of damaged 5 class rooms block at GTC, Awka	SSE/AN/ETF/01/10	4,291,095.00	
				xi) Equipping of the electrical lab.	SSE/AN/ETF/01/11	1,570,810.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				block at GTC, Onitsha.		162,960.00	
				C(xii) Science Laboratory Equipment		9,522,089.00	
				D(xiii) Library Development		4,201,094.67	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Anambra	58,800,000.00	i) Community Primary School, Ikem, Nando	SPEB/ANA/ETF/01/01		Completed
				ii) Development of Pry. Schl. Nsugbe	SPEB/ANA/ETF/01/02	1,223,663.10	
				iii) Ogbe Primary School, Nzam	SPEB/ANA/ETF/01/03	885,717.30	
				iv) Obioma Primary School, Obodo-Out	SPEB/ANA/ETF/01/04	2,353,810.00	
				v) Central School, Ebenebe, AwkaNorth	SPEB/ANA/ETF/01/05	1,534,208.00	
				vi) Community School, Isuaniocha	SPEB/ANA/ETF/01/06	1,766,681.00	
				vii) Nnebuzo Primary School, Awka	SPEB/ANA/ETF/01/07	1,671,163.00	
				viii) Ojiagu Primary Schl, Mbaukwu	SPEB/ANA/ETF/01/08	1,395,739.00	
				ix) Combine School, Akpo/Achina	SPEB/ANA/ETF/01/09	1,258,214.00	
				x) Community Schl, Obiuno, Igbo-ukwu	SPEB/ANA/ETF/01/10	1,923,091.00	
				xi) Union Primary Schl, Adazi-Nnukwu	SPEB/ANA/ETF/01/11	1,071,851.00	
				xii) Ugwuaba Primary Schl, Agulu	SPEB/ANA/ETF/01/12	1,788,776.00	
				xiii) Ogidiga Primary Schl, Ifite-Ogwari	SPEB/ANA/ETF/01/13	1,229,162.00	
				xiv) Unity Primary School, Ukpo.	SPEB/ANA/ETF/01/14	2,768,829.00	
				xv) Awor Community Pry. Schl, Orifite	SPEB/ANA/ETF/01/15	1,481,313.00	
				xvi) Zixton Pry. Schl, Ozubulu	SPEB/ANA/ETF/01/16	1,529,363.00	
				xvii) Umunocha Pry. Schl, Awka-Etiti	SPEB/ANA/ETF/01/17	1,299,512.00	
				xviii) Community Pry. Schl, Obosi	SPEB/ANA/ETF/01/18	1,074,766.00	
				xix) Chuke Memorial Pry. Schl, Obosi	SPEB/ANA/ETF/01/19	1,264,107.00	
				xx) Community Pry. Schl, Ideani	SPEB/ANA/ETF/01/20	1,669,093.00	
				xxi) Igwebuike Central Schl, Abagana	SPEB/ANA/ETF/01/21	1,087,069.50	
				xxii) Orabuike Central Schl, Enugwu-ukwu	SPEB/ANA/ETF/01/22	1,413,028.00	
				xxiii) Akamili Pry. Schl, Nnewi	SPEB/ANA/ETF/01/23	1,874,862.00	
				xxiv) Community Schl, Uruagu Nnewi	SPEB/ANA/ETF/01/24	1,311,706.00	
				xxv) Community Pry. Schl, Umudara-Nnewi	SPEB/ANA/ETF/01/25	840,070.00	
				xxvi) Community Pry. Schl, Utuh	SPEB/ANA/ETF/01/26	1,159,251.50	
				xxvii) Amudo/Umuze Pry. Schl, Iseke	SPEB/ANA/ETF/01/27	1,358,500.00	
				xxviii) Ndiakaba Community Schl, Uli	SPEB/ANA/ETF/01/28	1,453,661.00	
				xxix) Community Pry. Schl, Akpanam	SPEB/ANA/ETF/01/29	1,777,050.00	
				xxx) Obi-Okosi Pry. Schl, Onitsha	SPEB/ANA/ETF/01/30	1,453,564.00	
				xxxi) St. Mary's School, Onitsha	SPEB/ANA/ETF/01/31	1,613,920.00	
				xxxii) Patrick Okolo Memorial School, Onitsha	SPEB/ANA/ETF/01/32	1,867,377.00	
						1,574,661.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				xxxiii) Community Pry.Schl, Fegge	SPEB/ANA/ETF/01/33	1,404,458.00	
				xxxiv) Community Schl,Amakor,Nanka	SPEB/ANA/ETF/01/34	1,787,376.00	
				xxxv) Community Schl, Umuonyuka	SPEB/ANA/ETF/01/35	1,261,214.00	
				xxxvi) Primary School, Umunze	SPEB/ANA/ETF/01/36	1,654,957.50	
				xxxvii) Community School, Enugwu-Umuonyia	SPEB/ANA/ETF/01/37	1,826,216.70	
				xxxviii) Nkwo Central Schl, Ogbunike	SPEB/ANA/ETF/01/38	1,433,910.00	
				xxxix) Hill Top Central Schl, Nkwelle-Ezunaka	SPEB/ANA/ETF/01/39	1,458,089.40	
						<u>58,800,000.00</u>	
3	EBONYI	Ebonyi State University, Abakaliki	40,000,000.00	i) Construction of 1No. Prototype 1 Lecture Hall.	UN/EBO/ETF/01/01	5,409,266.50	Completed
				ii) Construction of 3Nos. Prototype 2 Lecture Hall.	UN/EBO/ETF/01/02	21,809,099.25	
				iii) Construction of 130Nos. 3m long framed Hardwood classroom lecture seat	UN/EBO/ETF/01/03	2,560,854.60	
				iv) Construction of Library Block	UN/EBO/ETF/01/04	6,650,779.65	
				v) Furnishing & Equipping of Library	UN/EBO/ETF/01/05	3,570,000.00	
						<u>40,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of 356 No. various law books		1,340,000.00	Completed
				ii) Procurement of 3 Sets of Computers, Supply and installation and accessories		680,000.00	
				iii) Procurement of 2 Nos. Giant Sharp Photocopier		1,480,000.00	
						<u>3,500,000.00</u>	
		Akanu-Ibiam Fed. Poly.	20,000,000.00	i) Procurement of 30 Seater Toyota Coaster Bus	FPO/EB/ETF/01/01	6,100,000.00	Completed
				ii)Procurement of Gas Chromatograph	FPO/EB/ETF/01/02	3,950,000.00	
				iii) Procurement of 2No. 2HP National A/C for Computer Centre	FPO/EB/ETF/01/03	200,000.00	
				iv) Procurement of 30Nos.each Intel Pentium III Computers, HP2100 Laser jet Printers & 1.4KVA UPS	FPO/EB/ETF/01/04	9,750,000.00	
						<u>20,000,000.00</u>	
		Lib. Intervention	1,500,000.00	(i) Procurement of various books and journals		<u>1,500,000.00</u>	Completed
		Federal College of Agric., Ishiagu	7,500,000.00	i) Construction of office complex	ETF/MO/FCOA/EBON/01/01	6,915,000.00	Completed
				ii) Supply of 3-seater students desk	ETF/MO/FCOA/EBON/01/02	585,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				at N7,500 x 78Nos		<u>7,500,000.00</u>	
		Ebonyi State Coll.of Agric, Ikwo.	7,500,000.00	i) Provision of 10Nos. Computers for computer centre	MO/COA/EBON/ETF/01/01	2,330,000.00	Completed
				ii) Supply of 15Nos.tables & chairs @ N10,000.00 each	MO/COA/EBON/ETF/01/02	150,000.00	
				iii) Supply of 3Nos.1200CC Printer	MO/COA/EBON/ETF/01/03	225,000.00	
				iv) Supply of 2Nos. Printer	MO/COA/EBON/ETF/01/04	190,000.00	
				v) Supply of 2Nos. A/C (National)	MO/COA/EBON/ETF/01/05	150,000.00	
				vi) Supply of 10Nos.Stabilizers	MO/COA/EBON/ETF/01/06	75,000.00	
				vii) Supply of 10Nos. UPS	MO/COA/EBON/ETF/01/07	220,000.00	
				viii) Supply of 160Nos. Benches	MO/COA/EBON/ETF/01/08	1,806,000.00	
				ix) Production of Exam Booklet	MO/COA/EBON/ETF/01/09	1,663,200.00	
				x) Installation Charges	MO/COA/EBON/ETF/01/10	100,000.00	
				xi) Supply of 1No.Sharp Photocopier	MO/COA/EBON/ETF/01/11	398,810.00	
				xii) VAT		<u>191,990.00</u>	
						<u>7,500,000.00</u>	
		SSE, Ebonyi	40,000,000.00	A. <u>Technical Education</u>			Completed
				i) Procurement of equipment & repair work at Government Technical School Abakaliki	SSE/EBO/ETF/01/01	5,000,000.00	
				ii)Procurement of equipment & repair work at Government Technical School Afikpo	SSE/EBO/ETF/01/02	5,000,000.00	
				B. <u>Science Education</u>			
				iii)Procurement of Science/Laboratory Equipment for Schools i.e. Chemistry	SSE/EBO/ETF/01/03	3,522,170.60	
				iv) Physics	SSE/EBO/ETF/01/04	3,265,011.75	
				v) Biology	SSE/EBO/ETF/01/05	3,212,818.40	
				C. <u>Library Development</u>			
				vi) Procurement of Books & Library Equipment for Schools.	SSE/EBO/ETF/01/06	5,000,000.00	
				D. <u>Others</u>			
				vii) Construction of a block of Dormi- tory at Special Science School,Igbeagu	SSE/EBO/ETF/01/07	2,341,695.00	
				viii) Construction of Block of 3-Class- rooms at C.S.S, Ezza Inyimagu	SSE/EBO/ETF/01/08	2,500,000.00	
				ix) Rehabilitation of classroom block at T.T.C, Igbeagu	SSE/EBO/ETF/01/09	1,918,890.00	
				x) Rehabilitation of Dormitory/Refec- tory at Special Science School,Igbeagu	SSE/EBO/ETF/01/10	1,322,610.00	
				xi)Construction of block of 6classroom	SSE/EBO/ETF/01/11		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				at Comprehensive Secondary School, Oruzor		2,500,000.00	
				xii) Construction of block of 3-Class- rooms at Girls High School, Ishiagu	SSE/EBO/ETF/01/12	2,500,000.00	
				xiii) Rehabilitation of damaged block at Izzikworo High School.	SSE/EBO/ETF/01/13	950,000.00	
				xiv) Contingency		966,805.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Ebonyi	36,400,000.00	i) Construction of 1 block of 3-class- rooms in Agalagu C.S in Abakaliki LGA	SPEB/EBO/ETF/01/01	1,400,000.00	Completed
				ii) Construction of 1block of 3-class- rooms in Ndionumacha Pry. School, at Ekumenyi in Abakaliki LGA	SPEB/EBO/ETF/01/02	1,400,000.00	
				iii) Construction of 1block of 3-class- rooms in Enichaitim C.S at Itim in Afikpo North LGA	SPEB/EBO/ETF/01/03	1,400,000.00	
				iv) Construction of 1block of 3-class- rooms in Ngodo Amachi Primary Schl, Ngodo in Afikpo North LGA	SPEB/EBO/ETF/01/04	1,400,000.00	
				v) Construction of 1block of 3-class- rooms in Emekwe Primary School, Edda at Libolo in Afikpo South LGA	SPEB/EBO/ETF/01/05	1,400,000.00	
				vi) Construction of 1block of 3-class- rooms in Amangwu CPS Edda at Aman gwu in Afikpo South LGA	SPEB/EBO/ETF/01/06	1,400,000.00	
				vii) Construction of 1block of 3-class rooms in Mgbabor Echara C.S at Mgba bor Echara C.S at Mgbafor in Ebonyi LGA	SPEB/EBO/ETF/01/07	1,400,000.00	
				viii)Construction of 1block of 3-class- rooms in Ojiegbe C.S at Ojiegbe in Ebonyi LGA	SPEB/EBO/ETF/01/08	1,400,000.00	
				ix) Construction of 1block of 3-class- rooms in Ndiagu Ogboji C.S at Azue- bonyi in Ezza North LGA	SPEB/EBO/ETF/01/09	1,400,000.00	
				x) Construction of 1block of 3-class- rooms in Oshiegbe C.S at Oshiegbe in Ezza North LGA	SPEB/EBO/ETF/01/10	1,400,000.00	
				xi) Construction of 1block of 3-class-	SPEB/EBO/ETF/01/11		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				rooms in Our Ladies Primary School at Asuebonyi in Ezza North LGA		1,400,000.00	
				xii) Construction of 1block of 3-class rooms in Amana C.C.S at Amana in Ezza South LGA	SPEB/EBO/ETF/01/12	1,400,000.00	
				xiii)Construction of 1block of 3-class- rooms in Ukwachi Okpoto Primary School at Okpoto in Ishielu LGA	SPEB/EBO/ETF/01/13	1,400,000.00	
				xiv) Construction of 1block of 3-class- rooms in Ugboenyim C.P.S at Ugboen- yim in Ishielu LGA	SPEB/EBO/ETF/01/14	1,400,000.00	
				xv) Construction of 1block of 3-class- rooms in Imendufu C.S at Imendufu in Ikwo LGA	SPEB/EBO/ETF/01/15	1,400,000.00	
				xvi) Construction of 1block of 3-class- rooms in Igweledoha C.S at Igweledo- ha in Ikwo LGA	SPEB/EBO/ETF/01/16	1,400,000.00	
				xvii) Construction of 1block of 3-class rooms in Okro Ukwu/Obasi Primary School , Okoro/Ukwu in Ivo LGA	SPEB/EBO/ETF/01/17	1,400,000.00	
				xviii)Construction of 1block of 3-class rooms in Umuobor C.P.S, Akaeze in Ivo LGA	SPEB/EBO/ETF/01/18	1,400,000.00	
				xix) Construction of 1block of 3-class rooms in Nkumero Mgbalaukwu at	SPEB/EBO/ETF/01/19	1,400,000.00	
				xx) Construction of 1block of 3-class- rooms in Okwerike Agbaja C.P.S at in Izzi LGA	SPEB/EBO/ETF/01/20	1,400,000.00	
				xxi) Construction of 1block of 3-class- rooms in Urobo C.P.S, Urobo in Ohaozara LGA	SPEB/EBO/ETF/01/21	1,400,000.00	
				xxii) Construction of 1block of 3-class rooms in Obioha Primary School in Obioha LGA	SPEB/EBO/ETF/01/22	1,400,000.00	
				xxiii)Construction of 1block of 3-class rooms in Umuebe C.P.S at Umuebe in Ohaukwu LGA	SPEB/EBO/ETF/01/23	1,400,000.00	
				xxiv)Construction of 1block of 3-class rooms in Ameffia C.P.S at Ameffia in Ohaukwu LGA	SPEB/EBO/ETF/01/24	1,400,000.00	
				xxv) Construction of 1block of 3-class rooms in Onicha C.S in Onicha LGA	SPEB/EBO/ETF/01/25	1,400,000.00	
				xxvi)Construction of 1block of 3-class rooms in Isuachara Primary School in	SPEB/EBO/ETF/01/26		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Onicha LGA		1,400,000.00	
						<u>36,400,000.00</u>	
4	ENUGU	University of Nigeria, Nsukka	60,000,000.00	i) Procurement of 1000KVA Generator for Nsukka Campus		25,588,500.00	Completed
			(merged 2000 & 2001)	ii) Procurement of 12Nos. 2HP Air Conditioner		780,000.00	
				iii) Procurement of 800KVA Generator for Nsukka Campus		16,635,000.00	
				iv) Procurement of 5sets of computer & Accessories		2,012,500.00	
				v) PABX extension to Faculties		14,805,856.00	
				vi) Contingencies		178,144.00	
						<u>60,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Enugu State Univ.of Tech.	60,000,000.00	(i)General External Works at The College of Health Sciences	UN/ENUGU/ETF/01/01	19,108,860.25	Completed
			2000/2001 (Merged)	(ii)Completion of Engineering Centre at Enugu Campus	UN/ENUGU/ETF/01/02	29,117,592.00	Completed
				(iii)Completion of Exam Hall at Enugu Campus	UN/ENUGU/ETF/01/03	9,112,162.50	
				(iv) Procurement of medical Equipts. for Anatomy and Histology Depts.	UN/ENUGU/ETF/01/04	2,661,385.25	
						<u>60,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Institute of Mgt. & Tech., Enugu	20,000,000.00	(i) Procurement of Mercedes Benz Water Tanker Truck	PO/EN/ETF/01/01	11,800,000.00	Completed
				(ii) Ditto Mercedes Benz Bus MB0800 30 Seater Soft Padded	PO/EN/ETF/01/02	8,102,270.00	
				(iii) Contingencies		97,730.00	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		FCE, Eha-Amufu	16,000,000.00	i) Construction of Lecture Hall.	FCE/ENU/ETF/01/01	13,619,670.17	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ii) Procurement of Furniture for Lecture Hall and Lecturers	FCE/ENU/ETF/01/02	1,460,051.20	
				iii) Consultancy		1,200,000.00	
						16,000,000.00	
			Lib. Intervention				
			1,125,000.00	(i) Procurement of 3 Nos. Computers and accessories		563,525.55	Completed
				(ii) Procurement of Library Shelves and equipment		561,979.00	
						1,125,000.00	
		Fed.Cooperative College, Enugu	7,500,000.00	MERGED WITH YEAR 2002			Not yet Reconciled
		SSE, Enugu	40,000,000.00	1. TECHNICAL EDUCATION			Completed
				i) Procurement of Welding Equipment for Govt. Technical College, Enugu		6,000,000.00	
				ii) Procurement of Equipment for Building, Painting and Home Econs Workshops Govt. Technical College, Nsukka		4,000,000.00	
				2. LIBRARY DEVELOPMENT			
				i) Procurement of Equipment for Libraries in Secondary Schools, Enugu	SSE/EN/ETF/01/01	3,800,000.00	
				ii) Renovation of Libraries Block at Community Secondary Sch.Agbani Nkawu	SSE/EN/ETF/01/02	742,645.00	
				iii) Renovation of Library Block at Community Secondary School, Atta	SSE/EN/ETF/01/03	457,355.00	
				3. SCIENCE EQUIPMENT			
				i) Procurement of Science equipment for Secondary Schools in the State	SSE/EN/ETF/01/04	10,000,000.00	
				4. OTHER DEVELOPMENT			
				i) Construction of Model 4 Classroom Block and Procurement of 43No. ETF Standardized 3-Seater desk at Agbani Mpu & Ette @ N5.0m each	SSE/EN/ETF/01/05	15,000,000.00	
						40,000,000.00	
		Enugu State Library Board	3,500,000.00	(i) Procurement of various Reference books and Journals (ii) Procurement of Library Shelves and equipment		3,500,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SPEB, Enugu	47,600,000.00	i) Procurement of 7,000Nos. 4-seater students' desks @ N4,505.00 each	SSE/ENG/ETF/01/01		Completed
						31,535,000.00	
				ii) Procurement of 4590 sets of Teachers' Tables and Chairs @N3,500 each	SSE/ENG/ETF/01/02	16,065,000.00	
						<u>47,600,000.00</u>	
5	IMO	Fed.Univ.of Tech, Owerri	40,000,000.00	merged with 2002 projects		<u>40,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Imo State University	40,000,000.00	i) Construction of 3000 Student Capacity Exam Block	UN/IMO/ETF/01/01	<u>40,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Fed.Polytechnic, Nekede	20,000,000.00	i) Procurement and Installation of 500KVA Generator Set .	FPO/IM/ETF01/01	12,521,966.52	Completed
				ii) Procurement of Engineering Equipment t.	FPO/IM/ETF01/02	7,478,033.48	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Alvan Ikoku COE, Owerri	16,000,000.00	merged with 2002 projects		<u>16,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Michael Okpara COA, Umuagwo	7,500,000.00				Completed
			(2000 & 2001 merged projects)				
		Fed.Coll.of Land Resources Technology, Owerri	7,500,000.00	i) Construction of Engineering and Tractor Workshops	MO/FCLRE/IMO/ETF/01/01		Completed
				ii) Procurement of 90Nos. NBTE Stan- dard Desk/Chair for 3No.lecture Halls	MO/FCLRE/IMO/ETF/01/02	5,000,000.00	
				iii) Procurement of Laboratory Equip-	MO/FCLRE/IMO/ETF/01/03	675,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ments		700,000.00	
				iv) Procurement of Specialist progra-	MO/FCLRE/IMO/ETF/01/04		
				mme Books		700,000.00	
				v) Contingencies and VAT		425,000.00	
						<u>7,500,000.00</u>	
		SSE, Imo	40,000,000.00	1. <u>TECHNICAL EDUCATION</u>			Completed
				i) Procurement of various Technical	SSE/IM/ETF/01/01		
				Equipments for 4 Technical Colleges			
				at Owerri, Okporo Orlu, Osu Isiala,			
				and Ahiazu Mbaise @ N2.5m each		10,000,000.00	
				2. <u>LIBRARY DEVELOPMENT</u>			
				ii) Procurement of Library Furniture	SSE/IM/ETF/01/02		
				for 10 Secondary Schools Library in			
				the State		5,000,000.00	
				3. <u>SCIENCE EQUIPMENT</u>			
				iii) Procurement of various Science	SSE/IM/ETF/01/03		
				equipment for 20 Secondary Schools			
				in the State		10,000,000.00	
				4. <u>OTHER DEVELOPMENT</u>			
				i) Renovation of 5 classrooms at 16	SSE/IM/ETF/01/04		
				Secondary Schools in the State		15,000,000.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Imo	75,600,000.00	i) Construction of 1No. 3-Classroom	SPEB/IM/ETF/01/01		Completed
				block at Central Sch.Mbutu in Abo			
				Mbaise LGA		1,750,000.00	
				ii) Ditto at Comm.Sch.Obohia in Ahia-	SPEB/IM/ETF/01/02		
				zu Mbaise LGA		1,750,000.00	
				iii) Ditto at Group Sch.Amaukwu Okoro	SPEB/IM/ETF/01/03		
				Mmiri Ihitte in Ezinihitte Mbaise LGA		1,750,000.00	
				iv) Ditto at Central Sch.Obodoukwu in	SPEB/IM/ETF/01/04		
				Ideato North LGA		1,750,000.00	
				v) Ditto at Pry Sch 5 Isiekenesi in	SPEB/IM/ETF/01/05		
				Ideato South LGA		1,750,000.00	
				vi) Ditto at Ihtee Central Sch in Akwa	SPEB/IM/ETF/01/06		
				Ukatta in Ihitte Uboma LGA		1,750,000.00	
				vii) Ditto at Ndiamia Pry Sch Ezeoke	SPEB/IM/ETF/01/07		
				Nsu in Ehime LGA		1,750,000.00	
				viii) Ditto at Comm.Sch.Ochicha Ngu-	SPEB/IM/ETF/01/08		
				go in Ikeduru LGA		1,750,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ix) Ditto at Central Sch Ezihe in Isiala Mbano LGA	SPEB/IM/ETF/01/09	1,750,000.00	
				x) Ditto at Comm Sch in Egbeada Ubo- miri in Mbaitoli LGA	SPEB/IM/ETF/01/10	1,750,000.00	
				xi) Ditto at National Sch Imeowere Isu njava in Isu LGA	SPEB/IM/ETF/01/11	1,750,000.00	
				xii) Ditto at Comm Central Sch Ngor in Ngor Okpala LGA	SPEB/IM/ETF/01/12	1,750,000.00	
				xiii) Ditto at Hill Top Pry Sch Uba Umu aka in Njava LGA	SPEB/IM/ETF/01/13	1,750,000.00	
				xiv) Ditto at Addi Comm. Sch in Abaja in Nwangele LGA	SPEB/IM/ETF/01/14	1,750,000.00	
				xv) Ditto at Comm. Pry Sch in Amuzi in Obowo LGA	SPEB/IM/ETF/01/15	1,750,000.00	
				xvi) Ditto at Amakpuruedere Pry Sch Izombe in Oguta LGA	SPEB/IM/ETF/01/16	1,750,000.00	
				xvii) Ditto at State Pry Sch Okigwe	SPEB/IM/ETF/01/17	1,750,000.00	
				xviii) Ditto at Uwankeonye Aniche Comm.Pry Sch in Onuimo LGA	SPEB/IM/ETF/01/18	1,750,000.00	
				xix)Ditto at Comm.Sch Obinugwu Orlu	SPEB/IM/ETF/01/19	1,750,000.00	
				xx) Ditto at Central Sch Umuhuokabia in Orsu LGA	SPEB/IM/ETF/01/20	1,750,000.00	
				xxi) Ditto at Ugbelle Dev.Pry Sch Mgbi di in Oru West LGA	SPEB/IM/ETF/01/21	1,750,000.00	
				xxii) Ditto at Mbudu Progressive Pry Sch Amiri in Oru East LGA	SPEB/IM/ETF/01/22	1,750,000.00	
				xxiii) Ditto at Central Sch Eziana Oba ire in Nkwerre LGA	SPEB/IM/ETF/01/23	1,750,000.00	
				xxiv) Ditto at Central Sch. Umuapu in Ohaji/Egbema LGA	SPEB/IM/ETF/01/24	1,750,000.00	
				xxv) Ditto at Ishiuzo Pry.Sch Egbu in Owerri North LGA	SPEB/IM/ETF/01/25	1,750,000.00	
				xxvi) Ditto at Comm.Pry Sch Okolochi in Owerri West LGA	SPEB/IM/ETF/01/26	1,750,000.00	
				xxvii) Ditto at Ikenegbu Pry Sch Owe- rri in Owerri Municipal LGA	SPEB/IM/ETF/01/27	1,750,000.00	
				xxviii) Construction of 4300 Desks @ N6,480.00 each	SPEB/IM/ETF/01/28	27,864,000.00	
				xxix) Contingencies		486,000.00	
						<u>75,600,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	AKWA-IBOM	University of Uyo	40,000,000.00	MERGED WITH YEAR 2002 PROJECTS		40,000,000.00	Completed
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		State Polytechnic, Ikot-Osurua	20,000,000.00	MERGED WITH YEAR 2002 PROJECTS			Completed
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		State COE, Afaha-Nsit	16,000,000.00	merged with 2002 projects		16,000,000.00	Completed
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Akwa-Ibom State COA, Obio-Akpa	7,500,000.00	i) Construction of 2No.classroom & Lecture Hall.	MO/COA/AK/ETF/01/01		Completed
				ii) Supply & Installation of Agro Processing Mill	MO/COA/AK/ETF/01/02	3,500,000.00	
				iii) Procurement of Library & Office Equipments		2,110,000.00	
					MO/COA/AK/ETF/01/03	1,032,130.00	
				iv) Construction of Green House	MO/COA/AK/ETF/01/04	<u>857,870.00</u>	
						<u>7,500,000.00</u>	
		Nigerian Maritime Academy, Oron, Akwa Ibom State	7,500,000.00	MERGED WITH YEAR 2002			
		SSE, Akwa-Ibom	40,000,000.00	1. <u>TECHNICAL EDUCATION</u>			Completed
				i) Procurement of various Technical Equipments for Govt.Technical Colleges	SSE/AK/ETF/01/01		
				Ewet, Uyo LGA		1,204,491.30	
				ii) Renovation of 1no. 4 classrooms, Office & Store at Community Tech. College, Ikot Akata	SSE/AK/ETF/01/02		
				iii) Renovation of 1No.4 classrooms, Office & Store at Tech.College, Oku	SSE/AK/ETF/01/03	1,993,728.00	
				iv) Renovation of 1No. 4 classrooms, Office & Store at Govt.Tech College, Ewet.	SSE/AK/ETF/01/04	2,316,256.00	
						2,715,366.20	
				v) Renovation of Assembly Block at Mainland Tech. College, Oron	SSE/AK/ETF/01/05		
						1,770,158.50	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				2. <u>LIBRARY DEVELOPMENT</u>			
				i) Procurement of Library Books for	SSE/AK/ETF/01/06		
				15 Secondary Schools in the State		5,000,000.00	
				3. <u>SCIENCE EQUIPMENT</u>			
				i) Procurement of various Science Equi	SSE/AK/ETF/01/07		
				pment for 6 Secondary Schools in the			
				State		10,000,000.00	
				4. <u>OTHER DEVELOPMENT</u>			
				i) Renovation of 1No.7classrooms block	SSE/AK/ETF/01/08		
				at Secondary School, Etoi, Uyo		2,436,355.00	
				ii) Renovation of 1no. 4 classrooms	SSE/AK/ETF/01/09		
				block with Office & Store @ Western			
				Nsit Secondary School, Ukat Aran		2,309,592.00	
				iii) Renovation of 1No.6 classrooms	SSE/AK/ETF/01/10		
				block with Office & Store at St. Vincent			
				Secondary School, Oti Oro		2,351,249.00	
				iv) Renovation of 1No. 6 classrooms	SSE/AK/ETF/01/11		
				block with Office & Store at Unity			
				High School, Mbiabong Ukan		2,242,225.00	
				v) Renovation of 1No. 8 classrooms	SSE/AK/ETF/01/12		
				block with Office & Store at Adiaha			
				Obong Secondary School, Ikot Ekop		2,607,724.00	
				vi) Procurement of 470No.ETF Standar	SSE/AK/ETF/01/13		
				dized Desk for Secondary Schools in the			
				State		<u>3,052,855.00</u>	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Akwa-Ibom	86,800,000.00	i) Construction of 15No.Block of 3 class			Completed
				rooms with office and Store at:			
				a) St. Andrew's Pry. Schl, Eriam	SPEB/AKW/UYO/ETF/01/01	4,757,156.00	
				b) St. Peter & Paul Pry. Schl, Essen	SPEB/AKW/UYO/ETF/01/02	4,757,156.00	
				c) Sacred Heart Pry Schl.Ikot Ekpenyong	SPEB/AKW/UYO/ETF/01/03	4,757,156.00	
				d) St. Stephens African School	SPEB/AKW/UYO/ETF/01/04	4,757,156.00	
				e) St. Patrick's Pry. School	SPEB/AKW/UYO/ETF/01/05	4,757,156.00	
				f) Govt. Pry School, Ikot Ekpene	SPEB/AKW/UYO/ETF/01/06	4,757,156.00	
				g) Primary School,Ikot Udo Ossiom	SPEB/AKW/UYO/ETF/01/07	4,757,156.00	
				h) Govt.Pry School, Ikot Aban	SPEB/AKW/UYO/ETF/01/08	4,757,156.00	
				i) Primary School, Obio Ubium	SPEB/AKW/UYO/ETF/01/09	4,757,156.00	
				j) Salvation Army P/S, Ekom Iman	SPEB/AKW/UYO/ETF/01/10	4,757,156.00	
				k) Christian School, Mbiabong Ikono	SPEB/AKW/UYO/ETF/01/11	4,757,156.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				l) Primary School, Urua Ediatha	SPEB/AKW/UYO/ETF/01/12	4,757,156.00	
				m) Methodist Central Pry Sch., Adadia	SPEB/AKW/UYO/ETF/01/13	4,757,156.00	
				n) Methodist School, Nsir Okobo	SPEB/AKW/UYO/ETF/01/14	4,757,156.00	
				o) St. Brigids Pry School, Nung Ette	SPEB/AKW/UYO/ETF/01/15	4,757,156.00	
				ii) Procurement of 2,330No. 3-Seater	SPEB/AKW/UYO/ETF/01/16	15,145,000.00	
				furniture ETF standard approved @			
				N6,500 each			
				iii) Project Administration		297,660.00	
						<u>86,800,000.00</u>	
2	BAYELSA	Niger-Delta University	50,000,000.00	MERGED WITH 2003			
				<u>Library Intervention</u>			
			3,500,000.00	MERGED WITH 2003		<u>3,500,000.00</u>	
		SSE, Bayelsa	40,000,000.00	<u>Technical Education</u>			Completed
				i) Procurement of Technical Materials	SSE/BAY/ETF/01/01		
				& Equipment for Training for G.T.C			
				Ekowe		2,000,000.00	
				ii) Rehabilitation of Home Economics	SSE/BAY/ETF/01/02		
				Laboratory at St. Jude's Girls Secondary			
				School		3,024,000.00	
				iii) Installation and servicing of some	SSE/BAY/ETF/01/03		
				equipment at G.T.C Ekowe		3,000,000.00	
				<u>Science Education</u>			
				iv) Procurement and installation of	SSE/BAY/ETF/01/04		
				Science Equipment for 10 Secondary			
				Schools		10,039,200.00	
				<u>Library Development</u>			
				v) Procurement of Textbooks for 10	SSE/BAY/ETF/01/05		
				Secondary Schools		4,668,100.00	
				<u>Others</u>			
				vi) Construction of a block of 3 class-	SSE/BAY/ETF/01/06		
				rooms at Community Secondary School,			
				Sampou		4,320,000.00	
				vii) Construction of a block of 3 class-	SSE/BAY/ETF/01/07		
				rooms at Community Secondary School,			
				Twon Blass		4,320,000.00	
				viii) Renovation of 6 classroom block	SSE/BAY/ETF/01/08		
				at CSS, Agbere		4,320,000.00	
				ix) Provision of 680No. ETF prescribed	SSE/BAY/ETF/01/09		
				3-Seater Desk @ N6,500 each		4,095,000.00	
				Bank Charges		213,700.00	
						<u>40,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Bayelsa	22,400,000.00	MERGED WITH 2002			On-going
3	CROSS-RIVERS	University of Calabar	40,000,000.00	i) Construction of 3 units of 500 seat Pavilion at Faculty of Science	FUN/CAL/ETF/01/01	36,467,474.40	Completed
				ii) Construction of 10Nos. Compartment Toilet at Faculty of Science	FUN/CAL/ETF/01/02		
				iii) Consultancy fees		3,062,838.29	
						469,687.31	
						<u>40,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		The Polytechnic, Calabar	20,000,000.00	i) Procurement of 30 seater MBO 800 Bus	PO/CR/ETF/01/01		Completed
				ii) Procurement of 181Nos. Reading Desk with seat	PO/CR/ETF/01/02	7,945,198.22	
				iii) Procurement of 300KVA Gen. Set	PO/CR/ETF/01/03	1,541,361.78	
				iv) Procurement of X-ray machine to Medical Centre	PO/CR/ETF/01/04	6,965,700.00	
				v) Provision of 1No. Bore-Hole including equipment and Pipe reticulation	PO/CR/ETF/01/05	1,879,500.00	
						1,668,240.00	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		FCE, Obudu	16,000,000.00	merged with 2002 projects		<u>16,000,000.00</u>	Completed
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		COE, Akampa	16,000,000.00	i) Procurement of 40 Nos.Compaq branded Computer with 840HP Desk-jet Printers @ N240,000.00 each	COE/CRR/ETF/01/01		Completed
				ii) Procurement of 40Nos.Computer furniture table and chair @N35,000 each	COE/CRR/ETF/01/02	9,600,000.00	
				iii) Procurement of 3Nos.Computer notebook Zinox/Compaq CPU	COE/CRR/ETF/01/03	1,400,000.00	
				iv) Procurement of 5Nos.Epson printer LQ 24pin Dot matrix @N120,000 each	COE/CRR/ETF/01/04	1,050,000.00	
						600,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) Procurement of 20Nos. APC smart UPS 600KVA @ N30,000 each	COE/CRR/ETF/01/05	600,000.00	
				vi) Supply and Installation of 1No. 25KVA Lister Generator (Diesel)	COE/CRR/ETF/01/06	2,750,000.00	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		IBB Coll.of Agric, Obubra	7,500,000.00	i) Construction of 8 room Academic Staff Block	MO/COA/ETF/01/01	4,500,561.60	Completed
				ii) Completion of Administrative block	MO/COA/ETF/01/02	2,999,438.40	
						<u>7,500,000.00</u>	
		SSE, Cross-Rivers	40,000,000.00	MERGED WITH YEAR 2002 PROJECTS			On-going
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Cross-Rivers	50,400,000.00			<u>50,400,000.00</u>	Completed
4	DELTA	Delta State University, Abraka	60,000,000.00			<u>60,000,000.00</u>	Completed
			<u>Lib. Intervention</u>				
			3,500,000.00	(i) Procurement of various books and journal		3,500,000.00	Completed
		COE, Agbor	16,000,000.00	i) Construction of block of offices & lecture hall of 300 seat capacity.	COE/DEL/ETF/01/01	10,269,673.00	Completed
				ii) Provision of Bore-Hole and water distribution	COE/DEL/ETF/01/02	1,005,000.00	
				iii) Supply of 120Nos. Pews & Tables@ N10,000 each	COE/DEL/ETF/01/03	1,200,000.00	
				iv) Supply of Office furniture	COE/DEL/ETF/01/04	1,000,000.00	
				v) Supply of 27KVA Generating set	COE/DEL/ETF/01/05	1,822,798.24	
				vi) Consultancy fees (Stage II only)		702,528.76	
						<u>16,000,000.00</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		COE, Warri	16,000,000.00	i) Construction of one storey teaching block	COE/DEL/ETF/01/01		Completed
						14,823,590.25	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				ii) Consultancy fees		1,176,409.75	
						<u>16,000,000.00</u>	
				Library Intervention			
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		FCE(Technical), Asaba	16,000,000.00	i) Construction of Students' hostel	FCE/DEL/ETF/01/01	14,315,337.75	Completed
				ii) Consultancy & Bank charges		1,684,662.25	
						<u>16,000,000.00</u>	
				Technical Equip.			
			4,000,000.00	i) Procurement of standard Printing machine		2,560,000.00	
				ii) 3-function thickening machine		1,440,000.00	
						<u>4,000,000.00</u>	
				Library Intervention			
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		Delta State COA, Ozoro	7,500,000.00	i) Extension of light to students' hostels, classrooms, lecture halls and farms	MO/COA/DEL/ETF/01/01		Completed
				ii) Procurement of 158No. Single seater Desk and Chair	MO/COA/DEL/ETF/01/02	6,549,340.00	
				iii) Procurement of books for HND Agric Extention and Management Programme	MO/COA/DEL/ETF/01/03	948,000.00	
						92,660.00	
						<u>7,500,000.00</u>	
		Petroleum Training Institute, Effurun, Warri	7,500,000.00	i) Procurement of Transformer Trainer	MO/PT/DEL/ETF/01/01	1,850,055.88	Completed
				ii) Procurement of Analogue and Digital Servo Trainer	MO/PT/DEL/ETF/01/02		
				iii) Procurement of Ward Leonard for seed control system	MO/PT/DEL/ETF/01/03	1,389,672.49	
				iv) Procurement of 6Nos. Compaq personal computer with laser jet printer	MO/PT/DEL/ETF/01/04	1,940,314.70	
				1100 @ N200,000 each		1,200,000.00	
				v) Accessories for (iv) above	MO/PT/DEL/ETF/01/05	50,000.00	
				vi) Procurement of 3Nos. Compaq Desk pro @ N155,000.00 each	MO/PT/DEL/ETF/01/06	465,000.00	
				vii) Procurement of HP Deskjet 950 Printer @ N35,000.00 each	MO/PT/DEL/ETF/01/07	140,000.00	
				viii) Procurement and Installation of Software packages		464,956.93	
						<u>7,500,000.00</u>	
		SSE, Delta	40,000,000.00				Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Delta	70,000,000.00	i) Procurement of 10,615No ETF 3-seater Desk & Chairs @ N6,500 each	SPEB/DT/ETF/01/01	68,977,500.00	Completed
				ii) Contingencies & Transportation in Riverine		1,002,500.00	
						<u>70,000,000.00</u>	
5	EDO	University of Benin	60,000,000.00	i) Construction of School of Post Graduate Studies		46,200,000.00	Completed
			(merged year 2000 & 2001)	ii) Furnishing of School of Post Graduate Studies		13,800,000.00	
						<u>60,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Ambrose Alli University, Ekpoma	60,000,000.00	i) Construction of Twin 500 capacity Lecture Theatre	UN/ED/ETF/01/01	44,370,000.00	Completed
			(merged year 2000 & 2001)	ii) Procurement of 2Nos. Tractor and 4Nos. Lawn Mowers	UN/ED/ETF/01/02	12,425,000.00	
				iii) Procurement of 30Nos. Air conditioners	UN/ED/ETF/01/03	3,205,000.00	
						<u>60,000,000.00</u>	
			<u>Library Intervention</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Fed. Polytechnic, Auchi	20,000,000.00	i) Construction of Classroom block (Phase III) for School of Environmental Studies	FPO/ED/ETF/01/01	10,938,988.70	Completed
				ii) Procurement of Furniture for school of Environmental Studies	FPO/ED/ETF/01/02	9,061,011.30	
						<u>20,000,000.00</u>	
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		COE, Ekiadolor	16,000,000.00	i) Construction of a 500-Seater Lecture Theatre	COE/EDO/ETF/01/01	34,000,000.00	Completed
				ii) Procurement of 500No. Seats for Lecture Theatre	COE/EDO/ETF/01/02	2,000,000.00	
						<u>36,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
		State COA, Iguorvakhi	7,500,000.00	i) Construction of 1No.Students' Hostel	MO/COA/EDO/ETF/01/01	3,920,164.50	Completed
				ii) Renovation, Equipping, Rearing and Running of Poultry House for 1200 birds for students' practical	MO/COA/EDO/ETF/01/02		
				iii) Procurement of 1No.Canon Digital GP160 Photocopier	MO/COA/EDO/ETF/01/03	385,000.00	
				iv) Establishment of Meteorological Centre	MO/COA/EDO/ETF/01/04	499,950.00	
				v) Procurement of 2Nos.Pentium 233 Computers, 2Nos. HP1100 Laserjet Printer and 2Nos. UPS 650VA.	MO/COA/EDO/ETF/01/05	480,000.00	
				vi) Consultancy		250,000.00	
				vii) Contingencies and Bank Charges		<u>482,885.00</u>	
						<u>7,500,000.00</u>	
		SSE, Edo	40,000,000.00	1. <u>TECHNICAL EDUCATION</u>		<u>40,000,000.00</u>	Completed
				i) Blockwall fencing at Benin Technical College, Benin City	SSE/ED/ETF/01/01	1,851,100.75	
				ii) Procurement of Technical Equipment at Benin Technical College, Benin City	SSE/ED/ETF/01/02	2,148,899.25	
				iii) Renovation of Admin Block and Burglar Proofing of Igarra Technical College, Igarra	SSE/ED/ETF/01/03	1,245,769.00	
				iv)Procurement of Technical Equipment at Igarra Technical College, Igarra	SSE/ED/ETF/01/04	1,754,231.00	
				v) Renovation/Conversion of classroom at Afuze Technical College, Afuze	SSE/ED/ETF/01/05	464,000.00	
				vi)Procurement of Technical Equipment at Afuze Technical College, Afuze	SSE/ED/ETF/01/06	2,536,000.00	
				2. <u>LIBRARY DEVELOPMENT</u>			
				i)Supply of 13,038Vols.of various books to Secondary Schools in the State	SSE/ED/ETF/01/07		
				3. <u>SCIENCE EQUIPMENT</u>		5,000,000.00	
				i) Procurement of Science equipment to Secondary Schools in the State	SSE/ED/ETF/01/08		
				4. <u>OTHER DEVELOPMENT</u>		10,000,000.00	
				i) Renovation of 4 classrooms as Science block at Oza Community High Schl. Ojah	SSE/ED/ETF/01/09	2,196,453.00	
				ii) Renovation of 6 classrooms at	SSE/ED/ETF/01/10		

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				Ikabigbo Grammar School, Ikabigbo		2,061,234.00	
				iii) Renovation of 6 classrooms at	SSE/ED/ETF/01/11		
				Iruekpen Boy's Secondary School, Iruk-			
				pen.		2,143,533.00	
				iv) Renovation of 6 classrooms at	SSE/ED/ETF/01/12		
				Irrua Girls Secondary School, Irra		2,501,264.24	
				v) Renovation of 6 classrooms at	SSE/ED/ETF/01/13		
				Oba Ovoramwen Gram. Sch.Iguoriakhi		2,111,602.50	
				vi) Completion/Renovation of 6 class-	SSE/ED/ETF/01/14		
				rooms at Ikabigbo Gram. School.		2,445,353.26	
				vii) Procurement of 257Nos.ETF 3seater	SSE/ED/ETF/01/15		
				Desk		1,540,560.00	
						<u>40,000,000.00</u>	
				<u>State Library Board</u>			
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Edo	50,400,000.00	i) Construction of 18No. Block of 3 class	SPEB/EDO/ETF/01/01		Completed
				room and 2 offices @ N2.5m each		45,000,000.00	
				ii) Construction of 1800Nos. 2-seater	SPEB/EDO/ETF/01/02		
				pupil desk/bench @ N3,000 each		5,400,000.00	
						<u>50,400,000.00</u>	
6	RIVERS	Univ. of Port-Harcourt	40,000,000.00	i)Construction of 1No.block of classroom	UN/RIV/ETF/01/01	9,989,812.00	Completed
				ii) Construction of 4Nos. 4-bedroom	UN/RIV/ETF/01/02		
				semi-detached bungalow as staff houses			
				N7,497,472.00 each		29,989,888.00	
				iii) Contingency		20,300.00	
						<u>40,000,000.00</u>	
				<u>Library Intervention</u>			
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		Rivers State Univ.of					Completed
		Science & Technology	60,000,000.00	i)Construction of Phase I School of Post	UNST/RIV/ETF/01/01		
			(merged year	Graduate Studies.		29,267,726.68	
			2000 & 2001)				
				ii) Procurement and Installation of 1000KVA Perkins Generator			
				complete with 1500 AMPS Automatic and Manual Panels	UNST/RIV/ETF/01/02	30,615,900.00	
				iii) Bank Charges		116,373.32	
						<u>60,000,000.00</u>	
				<u>Library Intervention</u>			
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Rivers State Polytechnic, Bori	20,000,000.00	i) Construction and furnishing of one storey 12 classroom block	PO/RIV/ETF/01/01	20,000,000.00	Completed
			<u>Library Intervention</u>				
			1,500,000.00	i) Procurement of various Library Books & Equipment		<u>1,500,000.00</u>	Completed
		Rivers State College of Education, Rumuolumeni	16,000,000.00	i) Construction of indoor sports hall	COE/RIV/ETF/01/01	10,467,843.00	Completed
				ii) Extension of classrooms for school of Arts	COE/RIV/ETF/01/01	<u>5,532,157.00</u>	
						<u>16,000,000.00</u>	
			<u>Lib. Intervention</u>				
			1,125,000.00	(i) Procurement of 1 No.Set of Encyclopedia Americana New Edition		294,000.00	Completed
				(ii) Procurement of 1 No.Set of Encyclopedia of Science and Technology		385,000.00	
				(iii) Procurement of 1 No.Set of Encyclopedia Britannica New Edition		370,250.00	
				(iv) Procurement of 1 No.Set of Encyclopedia Computer awareness		9,250.00	
				(v) Procurement of 1 No.Set of Visual Basic 6 Programmes References		20,000.00	
				(v) Procurement of 1 No.Set of Visual Basic 6 References library		20,250.00	
				(vi) Procurement of Today's World		26,000.00	
						<u>1,125,000.00</u>	
		FCE (Technical), Omoku	16,000,000.00	i) Construction of College of Clinic	FCE/RIV/ETF/01/01		Completed
				Phase I		14,577,502.50	
				ii) Consultancy		<u>1,422,497.50</u>	
			<u>Library Intervention</u>				
			1,125,000.00	i) Procurement of various Library Books & Equipment		<u>1,125,000.00</u>	Completed
			<u>Technical Equip.</u>	Procurement of Equipment for:			
			4,000,000.00	i) Electrical Department		800,000.00	Completed
				ii) Woodwork Technology Department		1,050,000.00	
				iii) Metal works Department		440,000.00	
				iv) Building Technology Department		410,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) Automobile Technology Department		190,000.00	
				vi) Agric. Education Department		208,000.00	
				vii) Home Economics Department		197,000.00	
				viii) School of Science Education		515,000.00	
						<u>4,000,000.00</u>	
		SSE, Rivers	40,000,000.00	1. <u>TECHNICAL EDUCATION</u>			Completed
				i) Procurement of various Technical Equipment for 4 Technical Colleges @ Port Harcourt, Ahoada, Tombia and Ele-Ogu @ N2.5m each	SSE/RV/ETF/01/01	10,000,000.00	
				2. <u>LIBRARY DEVELOPMENT</u>			
				ii) Procurement of Textbooks for 25 Secondary Schools Library in the State	SSE/RV/ETF/01/02	5,000,000.00	
				3. <u>SCIENCE EQUIPMENT</u>			
				iii) Procurement of various Science Equipment for 4 Secondary Schools at GSS Eberi-Etche, CSS Ataba, CSS Ogan-Ama, GCSS Opobo Town	SSE/RV/ETF/01/03	10,000,000.00	
				4. <u>OTHER DEVELOPMENT</u>			
				i) Construction of Standard Admin Block at GCSS Okporowo-Ekpeye	SSE/RV/ETF/01/04	4,554,475.00	
				ii) Renovation/Furnishing of Laboratory Block at CSS Wegwere-Bo-ue Khana LGA	SSE/RV/ETF/01/05	5,000,000.00	
				iii) Renovation/Expansion of 5 class-room Block to 7 classrooms at CSS Ulakwo-Etche	SSE/RV/ETF/01/06	5,000,000.00	
				iv) Procurement of 70Nos. ETF Standardized 3-Seater Desk	SSE/RV/ETF/01/07	445,525.00	
						<u>40,000,000.00</u>	
			<u>State Library Board</u>				
			3,500,000.00	i) Procurement of various Library Books & Equipment		<u>3,500,000.00</u>	Completed
		SPEB, Rivers	64,400,000.00	i) Provision of 6,480No.3-Seater Desks to 35 Pry. Schl.in 15LGAs@N6,487 each	SPEB/RIV/ETF/01/01	42,000,000.00	Completed
				ii) Construction of a block of 8 c/rooms at CPS, Minama Okpokpor at Opobo Nkoro LGA	SPEB/RIV/ETF/01/02	2,800,000.00	
				iii) Renovation of 8 classrooms block at CPS, Rumuosi/Rumuekin in Obio/Akpor LGA	SPEB/RIV/ETF/01/03	2,800,000.00	
				iv) Renovation of 8 classrooms at State Primary School Omofo, Emohua	SPEB/RIV/ETF/01/04		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				LGA		2,800,000.00	
				v) Construction of a block of 8 classro-	SPEB/RIV/ETF/01/05		
				oms at CPS, Gwara in Khana LGA		2,800,000.00	
				vi) Construction of a block of 8 class-	SPEB/RIV/ETF/01/06		
				room at State Pry School, Ibuluya/Diki-			
				bo, in Okrika LGA		2,800,000.00	
				vii) Construction of a block of 8 class-	SPEB/RIV/ETF/01/07		
				rooms at State Pry School, Umuanyagu			
				in Etche LGA		2,800,000.00	
				viii) Construction of a block of 8 class-	SPEB/RIV/ETF/01/08		
				rooms at St. Bridget Pry Sch. Bodo-City			
				in Gokanan LGA		2,800,000.00	
				ix) Renovation of a block of 8 class-	SPEB/RIV/ETF/01/09		
				rooms at State Pry School, Dema-Abbey			
				in Bonny LGA		2,800,000.00	
						64,400,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
1	OGUN	University of Agriculture Abeokuta	40,000,000.00	I) Construction of Cashew processing Building.	FUA/OGU/ETF/01/01	17,513,632.92	Completed
				ii) Suply of Electricity to Farm Centre.	FUA/OGU/ETF/01/02	7,370,746.85	
				iii) Supply of Electicity to Staff Centre.	FUA/OGU/ETF/01/03	2,885,900.00	
				iv) Suply of Box Culvert over ole River	FUA/OGU/ETF/01/04	2,668,575.00	
				v) Supply of 1500nos. Classroom Furniture @ N6,000.00 each.	FUA/OGU/ETF/01/05	9,000,000.00	
				vi) Contingencies & bank charges		561,145.23	
						40,000,000.00	
			Libr. Development				
			3,500,000.00	Procurement of various Books & Journals		3,500,000.00	Completed
		Ogun State University (now Olabisi Onabanjo Uni., Ako-Iwoye)	40,000,000.00	I) Constuction of Faculty of Education building.	UN/OGUN/ETF/01/01	32,900,000.00	Completed
				ii) Procurement of office furniture	UN/OGUN/ETF/01/02	3,560,900.00	
				iii) Consultancy and residency fees		3,539,100.00	
						40,000,000.00	
			Library Development				
			3,500,000.00	Procurement of various Books & Journals		3,500,000.00	Completed
		Federal Polytechnic, Ilaro	20,000,000.00	I) Construction of Staff Office Block	EPO/OG/ETF/01/01	7,000,000.00	Completed
				ii) Construction of Bakery for tech. Dept.	EPO/OG/ETF/01/02	3,000,000.00	
				iii) Procurement of PABX for Telephone Exch.	EPO/OG/ETF/01/03	5,000,000.00	
				iv) Procurement of Furniture for Newly Com-pleted Admin Block	EPO/OG/ETF/01/04	5,000,000.00	
						20,000,000.00	
			Library Development				
			1,500,000.00	Procurement of various Books & Journals		1,500,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Moshood Abiola Polytechnic, Abeokuta	20,000,000.00	I) Construction and furnishing of Design Studio for Engineering, Enviromental Science Lab. Technology students	PO/OG/ETF/01/01	12,600,043.61	Completed
				ii) Procurement of 12nos Compaq Computers, HP Deskjet printers and 800 VA UPS.	PO/OG/ETF/01/02	3,360,000.00	
				iii) Procurement of Examination Question Production Machine, ino. Risograph Printer and accessories	PO/OG/ETF/01/03	1,494,436.39	
				iv) Procurement of office and classroom furniture and fitting, 207nos. 3seater desks, 20 Executive Tables and Chairs, 20 officers' table, 40 Officers' armless chairs, 20 Ceiling Fans and 50nos. HP Air conditioners.	PO/OG/ETF/01/04	2,545,520.00	
						20,000,000.00	Completed
				Library Development			
			1,500,000.00	Procurement of various Books & Journals		1,500,000.00	Completed
		Federal College of Education Osiele, Abeokuta	16,000,000.00	I) Provision of 20nos. Boreholes ground tanks and connection of same to reticulation including transfer of existing water tank.	FCE/OG/ETF/01/01	4,372,542.16	Completed
				ii) Procurement of classroom/ Millennium Furniture mates for ETF spondores re-roo-fed and completed main hall.	FCE/OG/ETF/01/02	6,600,000.00	
				iii) Provision of Furniture, Water Supply Gas and Electrical installation to Agric. Laboratory.	FCE/OG/ETF/01/03	1,795,040.34	
				iv) Renovation of College Lecture Theatre at school of Art & Science	FCE/OG/ETF/01/04	1,751,917.55	
				v) Installation of ALSCON ST600 (3nos) Satellite Telephone Equipment.	FCE/OG/ETF/01/05	1,480,500.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
						16,000,000.00	
			Library Development				Completed
			1,125,000.00	i) Procurement of books		316,000.00	
				ii) Procurement of Rank Xerox copier		589,000.00	
				iii) Procurement of Ideal automatic			
				Gullotine		220,000.00	
						1,125,000.00	
		Tai Solarin College of	16,000,000.00	I) Construction of Phase I of Administrative			
		Education, Ijebu-Ode		Building.	COE/IJ/OG/ETF/01/01	14,255,000.00	Completed
				ii) Purchase of 300 seat furniture for	COE/IJ/OG/ETF/01/02		
				Auditorium.		1,745,000.00	
						16,000,000.00	
			Library Development				
			1,125,000.00	i) Procurement of photocopier		380,000.00	
				ii) Procurement of 4no. A/C		200,000.00	
				iii) Procurement of 2no. Computers		223,000.00	
				iv) Procurement of various books		322,000.00	
						1,125,000.00	
		SSE, Ogun	40,000,000.00	I) Procurement of computer and equipment	SSE/OGU/ETF/01/01		Completed
				for Garment craft workshop at G.T.C			
				Iara-Remo		888,000.00	
				ii) Procurement of computers and Photocopyers, Typewriters, Scanning machines,	SSE/OGU/ETF/01/02		
				Guillotine etc at GTC Aiyetoro.		1,504,000.00	
				iii) Procurement of Printing equipment for	SSE/OGU/ETF/01/03		
				GTC, Ajegunle.		4,600,000.00	
				iv) Procurement of computers, photocopier,	SSE/OGU/ETF/01/04		
				Typewriters, Scanning machines, Guillotine			
				etc at GTC Igbesa.		1,504,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				v) Procurement of computers, photocopier, Typewriters, Scanning machines, Guillotine etc at GTC Ijebu-Igbo.	SSE/OGU/ETF/01/05	1,504,000.00	
				vi) Procurement of Library books and equipment for 20 secondary schools in the state.	SSE/OGU/ETF/01/06	5,000,000.00	
				vii) Procurement of Computer and accessories equipping of Chemisty and Agric Lab. At Iganmode Grammer school	SSE/OGU/ETF/01/07	1,004,750.00	
				viii) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Adetola Odutola College. Ijebu-Ode	SSE/OGU/ETF/01/08	1,004,750.00	
				ix) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Africa Church Grammer School, Abeokuta	SSE/OGU/ETF/01/09	1,004,750.00	
				x) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Owu Community High School, Owu-Ikija	SSE/OGU/ETF/01/10	1,004,750.00	
				xi) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Comprehensive High School, Ayetoro	SSE/OGU/ETF/01/11	1,004,750.00	
				xii) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Isanbi Comprehensive High School, Iisan-Remo	SSE/OGU/ETF/01/12	1,004,750.00	
				xiii) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Rev. Kuti Momorial Grammer School, Abeokuta	SSE/OGU/ETF/01/13	1,004,750.00	
				xiv) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Nazareth High School, Imeko	SSE/OGU/ETF/01/14	1,004,750.00	
				xv) Procurement of Computer and accessories equipping of Chemisty and Agric Labs. @ Ogbogbo Baptist Grammer School, Ogbogbo	SSE/OGU/ETF/01/15	1,004,750.00	
				CONSTRUCTION OF 1NO. BLOCK OF 4 CLASS-ROOM AT:			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				I) Abeokuta Grammer School	SSE/OGU/ETF/01/16	3,206,528.00	
				ii) Salawu Abiola Comprehensive High School, Abeokuta	SSE/OGU/ETF/01/17	3,206,528.00	
				iii) AUD Comprehensive College, Ota	SSE/OGU/ETF/01/18	3,206,528.00	
				iv) AUD High School, Ijebu-Ode	SSE/OGU/ETF/01/19	3,206,528.00	
				v) Molipa High School, Ijebu-Ode	SSE/OGU/ETF/01/20	3,206,528.00	
				vi) Documentation and Contingencies		400,000.00	
						<u>40,000,000.00</u>	
				State Library Board			
			3,500,000.00	Procurement of various books, Journals & equipments		<u>3,500,000.00</u>	Completed
		SPEB, Ogun	56,000,000.00	i) Construction of a block of 3 classroom at Muslim pry. School, Idofin, Mokola, Abeokuta	SPEB/OG/ETF/01/01	2,633,951.00	Completed
				ii) Construction of a block of 3 classroom at Salvation Army pry. School, Ijoko Abeokuta	SPEB/OG/ETF/01/02	2,633,951.00	
				iii) Construction of a block of 3 classroom at African Church pry. School, Ota, Ado-odo	SPEB/OG/ETF/01/03	2,633,951.00	
				iv) Construction of a block of 3 classroom at Baptist Day pry. School, Agbon, Ewekoro	SPEB/OG/ETF/01/04	2,679,150.00	
				v) Construction of a block of 3 classroom at Zion African church pry. School, Otun, Ifo	SPEB/OG/ETF/01/05	2,633,951.00	
				vi) Construction of a block of 3 classroom at L.G. pry. School, Obalende, Ijebu-ode	SPEB/OG/ETF/01/06	2,633,951.00	
				vii) Construction of a block of 3 classroom at St. John's pry. School, Itele, Ijebu-East	SPEB/OG/ETF/01/07	2,679,150.00	
				viii) Construction of a block of 3 classroom at St John's Cath. School, Oke Sopen,Ijebu-igbo	SPEB/OG/ETF/01/08	2,679,150.00	
				ix) Construction of a block of 3 classroom at Comm. pry. School, Ehin-OsunIjebu North	SPEB/OG/ETF/01/09	2,679,150.00	
				x) Construction of a block of 3 classroom at			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				African Church pry. School, Iperu,Ikenne	SPEB/OG/ETF/01/10	2,633,951.00	
				xi) Construction of a block of 3 classroom at			
				Baptist pry. School, Afon, Imeko-Afon	SPEB/OG/ETF/01/11	2,679,150.00	
				xii) Construction of a block of 3 classroom at			
				Comm.pry. School, Ita-Ege,Ipokia	SPEB/OG/ETF/01/12	2,705,473.00	
				xiii) Construction of a block of 3 classroom at			
				St. Peter's Ang pry. School, Siun, Obafemi/Owode	SPEB/OG/ETF/01/13	2,679,150.00	
				xiv) Construction of a block of 3 classroom at			
				African church pry. School, Abule Odo, Odeda	SPEB/OG/ETF/01/14	2,679,150.00	
				xv) Construction of a block of 3 classroom at			
				Araromi United pry. School, Ijagun,Odogbolu	SPEB/OG/ETF/01/15	2,679,150.00	
				xvi) Construction of a block of 3 classroom at			
				L.G. pry. School,Alo, waterside,	SPEB/OG/ETF/01/16	2,705,473.00	
				xvii) Construction of a block of 3 classroom at			
				Christ Church pry. School, Ode-Remo,	SPEB/OG/ETF/01/17	2,633,951.00	
				xviii) Construction of a block of 3 classroom at			
				A.U.D. pry. School,Ofin,Sagamu	SPEB/OG/ETF/01/18	2,633,951.00	
				xix) Construction of a block of 3 classroom at			
				St John's Ang. pry. School, Ebute-Igboro, Yewa	SPEB/OG/ETF/01/19	2,679,150.00	
				xx) Construction of a block of 3 classroom at			
				United Ang. pry. School, Olorunda Irogu, Yewa	SPEB/OG/ETF/01/20	2,679,150.00	
				xxi) Provision of classroom furniture	SPEB/OG/ETF/01/21	2,725,946.00	
						53,366,049.00	
2	OSUN	Obafemi Awolowo University,	60,000,000.00	I) Purchase of water tanker	UNI/OS/ETF/01/01	8,200,000.00	Completed
		Ile-Ife	(merged 2000 &	ii) Rehabilitationof Health Centre access road	UNI/OS/ETF/01/02		
			2001 projects)	and car park construction		7,800,000.00	
				iii) Rehabilitation of Inaugural and Convocation	UNI/OS/ETF/01/03		
				Lecture Hall (Oduduwa Hall)		1,500,000.00	
				iv) Re-felting of the roof of Oduduwa Hall &	UNI/OS/ETF/01/04		
				the Coll of Health Sciences/ Provost building		5,000,000.00	
				v) Restoration of the Air Conditioning sys-	UNI/OS/ETF/01/05		

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				tem of Oduduwa Hall		8,000,000.00	
				vi) Construction of 12 Rooms 48 Bed space	UNI/OS/ETF/01/06		
				Bungalow Female Students' Hostel		14,500,000.00	
				vii) Construction of 2nos. Blocks of twin	UNI/OS/ETF/01/07		
				Charlet as staff quarters.		15,000,000.00	
						60,000,000.00	
				Library Development			
			3,500,000.00	Procurement of various books		3,500,000.00	Completed
		Federal Polytechnic, Ede	20,000,000.00	I) Construction of 1no. Male Hostel	FPO/OS/ETF/01/01	10,044,097.00	Completed
				ii) Construction of 1no. Female Hostel	FPO/OS/ETF/01/02	9,995,903.00	
						20,000,000.00	
				Library Development			
			1,500,000.00	(i) Procurement of hardware equipment		768,870.00	Completed
				(ii) Procurement of software and training		475,000.00	
				(iii) Procurement of various books		256,130.00	
						1,500,000.00	
		Osun State Polytechnic, Iree	20,000,000.00	I) Procerument of 29 seater students' Bus	PO/OS/ETF/01/01		Completed
				MBO 800		6,317,087.70	
				ii) Procurement of Equipment for Food Tech-	PO/OS/ETF/01/02		
				nologh Department		13,682,912,30	
						20,000,000.00	
				Library Development			
			1,500,000.00	i) Procurement of various books		735,000.00	
				ii) Procurement of Tools and equipments		765,000.00	
						1,500,000.00	
		Osun State College of Technology, Esa-Oke	16,000,000.00	i) Construction of road network within the	PO/OS/ETF/01/01		Completed
				campus at Esa-Oke road A1 and A2		16,000,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Library Development			
			1,500,000.00	i) Procurement of various books & Journals		1,500,000.00	Completed
		Osun State College of Education, Ila-Orangun	16,000,000.00	(i) Procurement of 300KVA Perkins Generator including transportation		5,857,950.00	
				(ii) Construction of Generator House		700,000.00	Completed
				(iii) Cabling and Installation to Generator		1,800,000.00	
				(iv) Construction of Multi-purpose hall		6,500,000.00	
				(v) Consultancy		750,000.00	
				(vi) Contingency/Bank Charges		392,050.00	
						16,000,000.00	
				Library Development			
			1,125,000.00	(i) Procurement of various books		510,368.00	Completed
				(ii) Procurement of Journals		125,857.00	
				(iii) Procurement of equipment		449,875.00	
						1,125,000.00	
		Osun State College of Education, Ilesha	16,000,000.00	i) Construction of Business Education Block	COE/OSU/ILE/ETF/01/01	7,449,488.83	Completed
				ii) Purchase of 1no. Mercedes-Benz 0-800 29 seater			
					COE/OSU/ILE/ETF/01/02	8,185,850.83	
				iii) Purchase of 4nos. Sets of Computer at N80,066.00 each			
					COE/OSU/ILE/ETF/01/03	320,264.00	
				iv) Bank Charges		44,396.34	
						16,000,000.00	
				Library Development			
			1,500,000.00	i) Procurement of books		500,000.00	Completed
				ii) Procurement of furniture and equipments		1,000,000.00	
						1,500,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SSE, Osun	60,000,000.00	A) Construction of a block of 3 classrooms			Completed
			(2000 & 2001 merged)	with a store at the following Schools			
				i) Ogedengbe School of Science, Ilesa	SSE/OS/ETF/01/01	2,851,050.00	
				ii) Akinrele School of Science Ikire	SSE/OS/ETF/01/02	2,851,050.00	
				iii) Ataoja School of Science, Oshogo	SSE/OS/ETF/01/03	2,851,050.00	
				iv) School of Science Ondo Road, Ile Ife	SSE/OS/ETF/01/04	2,851,050.00	
				v) Kiriji Memorial Grammar School, Igbajo	SSE/OS/ETF/01/05	2,851,050.00	
				B) Procurement of 133 Units of ETF standard	SSE/OS/ETF/01/06		
				two seater Desk and Benches at N6,015 each		800,000.00	
				C) I) Purchase of Vital Training Equipment for	SSE/OS/ETF/01/07		
				Six Dept. at Govt. Technical College, Oshogbo		3,000,000.00	
				ii) Purchase of Vital Training Equipment for five	SSE/OS/ETF/01/08		
				Dept at Govt. Technical College, Ile Lfe		2,000,000.00	
				D) Project Administration/Bank Charges		350,229.45	
				A+B+C+D			
				E) Procurement of Technical Equipment/			
				Materials into the following Schools			
				i) Government Technical College, Oshogbo	SSE/OS/ETF/01/01	3,500,000.00	
				ii) Government Technical College, Ile Ife	SSE/OS/ETF/01/02	3,500,000.00	
				iii) Government Technical School, Iwo	SSE/OS/ETF/01/03	500,000.00	
				iv) Government Technical School, Ara	SSE/OS/ETF/01/04	500,000.00	
				v) Government Technical School, Gbogan	SSE/OS/ETF/01/05	500,000.00	
				vi) Government Technical School, Lursa	SSE/OS/ETF/01/06	500,000.00	
				vii) Government Technical School, Osu	SSE/OS/ETF/01/07	500,000.00	
				viii) Government Technical School, Ijebu-Ijesa	SSE/OS/ETF/01/08	500,000.00	
				ix) Government Technical School, Otan-	SSE/OS/ETF/01/09		
				Aiyegbaju		500,000.00	
				F) Purchase of Science Equipment into 18	SSE/OS/ETF/01/10		
				Secondary Schools in the State		10,000,000.00	
				G) Purchase of Library Books Sheives, Reading	SSE/OS/ETF/01/11		
				Desk and Benches into 15 Secondary Schs			
				in the State		4,996,223.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				H) Construction of a block of 3 classrooms with store at			
				i) School of Science, Imesi-Ue	SSE/OS/ETF/01/12	2,851,050.00	
				ii) School of Science, Ikirum	SSE/OS/ETF/01/13	2,851,050.00	
				l) Sinking of 3 industrial boreholes at Unity School Oshogbo, Unity School Ezigbo and Unity School, Ikire	SSE/OS/ETF/01/14	5,685,038.70	
				J) purchase of a Computer set and photo-copy machine including all its Accessories	SSE/OS/ETF/01/15	1,533,000.00	
				K) Supply of 280 ETF Standardized Desks & Benches at N6,000 each	SSE/OS/ETF/01/16	1,680,000.00	
				(L) Contract Adminstration/Bank Charges		403,638.00	
						60,000,000.00	
		STATE LIBRARY BOARD	3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed
		SPEB, Osun	84,000,000 + 43,302,325.5	I) Procurement of 3,430nos. ETF 3 seater Desks	SPEB/OS/ETF/01/01	15,430,542.00	Completed
			2000/2001 merged	ii) Construction of 72nos. Of Clrms blocks in 30 LGEA @N1,535,682.75 each	SPEB/OS/ETF/01/02	110,569,158.00	
				iii) Contingency/ Bank Charges		1,302,625.50	
						127,302,325.50	
3	OYO	University of Ibadan	60,000,000.00	i) Rehabilitation of Basic Medical Science buildings	FUN/IBD/ETF/01/01	9,923,530.00	Completed
			(merged year 2000 &2001 allocation	ii) Construction of a block for security department	FUN/IBD/ETF/01/02	9,998,712.00	
				iii) Purchase of 29nos. Perkins 300KVA sound proof Generators	FUN/IBD/ETF/01/03	11,000,000.00	
				iv) Procurement of Security equipments	FUN/IBD/ETF/01/04	4,077,758.00	
				v) Procurement of high Voltage cable fault detector (Thumper Hipotronics)	FUN/IBD/ETF/01/05	5,000,000.00	
				vi) Furnishing of 4nos. New halls of	FUN/IBD/ETF/01/06		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Students' residence		20,000,000.00	
						60,000,000.00	
			Library Development				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed
		Ladoke Akintola University	60,000,000.00	i) Constuction and furnishing of 600 seater	UN/OYO/ETF/01/02		Completed
		of Technology, Ogbomosho	(merged year	Lecture Theater		23,004,366.38	
			2000 &2001	ii) Completion and furnishing of Central Lib.	UN/OYO/ETF/01/02	32,090,872.25	
			allocation	iii) Contingency / Professional fees		2,149,999.44	
				iv) VAT 5%		2,754,761.93	
						60,000,000.00	
			Library Development				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed
		The Polytechnic Ibadan	20,000,000.00	i) Construction and completion of Central Libra-	FPO/OY/ETF/01/01		Completed
				ry at the Main Campus		15,000,000.00	
				ii) Construction of the Library Building at Saki	FPO/OY/ETF/01/02		
				Campus		5,000,000.00	
						20,000,000.00	
			Library Development				
			1,500,000.00	Procurement of various books & Journals		1,500,000.00	Completed
		Federal School of Surveying,	20,000,000.00	i) Construction of 400m access road to guest	FPO/FSS/OYO/ETF/01/01		Completed
		Oyo		house and staff quarters		4,364,770.12	
				ii) Procurment of 1no. Total station & 1no.	FPO/FSS/OYO/ETF/01/02		
				520GPS		10,920,000.00	
				iii) Purchase of 18seater Toyota Hicace bus	FPO/FSS/OYO/ETF/01/03	3,282,000.00	
				iv) Procurement of 4nos. Compaq computer,	FPO/FSS/OYO/ETF/01/04		
				Printer, UPS and Stabilizer		1,300,000.00	
				v) Bank charges and contingencies		132,729.88	
						20,000,000.00	
			Library Development				
			1,500,000.00	Procurement of various books & Journals		1,500,000.00	Completed

EDUCATION TRUST FUND YEAR 2001 RECONCILED PROJECTS

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South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		St. Adrew College of Educa- tion, Oyo(now Oyo State COE)	16,000,000.00	I) Design and Construction of Administrative Complex at the Permanent Site	COE/OY/ETF/01/01		Completed
						<u>16,000,000.00</u>	
						<u>16,000,000.00</u>	
			Library Development				
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
		Federal College of Education (Special) Oyo	16,000,000.00	i) Construction of Administrative block (Phase I)	FCOE/OYO/ETF/01/01	<u>16,000,000.00</u>	Completed
						<u>16,000,000.00</u>	
			Library Development				
			1,125,000.00	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
		Federal College of Agriculture, Ibadan	7,500,000.00	i) Construction of block of classrooms	MO/FCOA/IB/ETF/01/01	<u>7,500,000.00</u>	Completed
		Federal College of Animal Health & Production Technology, Ibadan	7,500,000.00	i) Construction of Laboratory Complex	MO/FCAP/OY/ETF/01/01		Completed
						<u>7,500,000.00</u>	
		Federal College of forestry, Ibadan	7,500,000.00	i) Procurement of 1no. 30 seater with A/C Petrol engine Toyota coster Bus for students practicals	MO/FCF/OYO/ETF/01/01		Completed
				ii) Contingencies			
						7,444,444.44	
						55,555.56	
						<u>7,500,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Federal Co-operative College, Ibadan	7,500,000.00	i) Construction of consumer shop	MO/FCC/OYO/ETF/01/01	1,472,871.00	Completed
				ii) Extention of Library	MO/FCC/OYO/ETF/01/02	2,448,454.00	
				iii) Procurement of 2nos. Compaq computers	MO/FCC/OYO/ETF/01/03		
				with HP 1100 Laserjet Printers and UPS		516,500.00	
				iv) Procurement of Library furniture	MO/FCC/OYO/ETF/01/04	1,285,000.00	
				v) Procurement of Audio Visual aids & equipments	MO/FCC/OYO/ETF/01/05		
				vi) Procurement of office equipments	MO/FCC/OYO/ETF/01/06	694,400.00	
				vii) Contingency & VAT		394,025.00	
						<u>7,500,000.00</u>	
		SSE, Oyo	40,000,000.00	i) Construction of a 6-classroom building at			
				Technical College, Ikija	SSE/OY/ETF/01/01	5,000,000.00	Completed
				ii) Construction of a 6-classroom building at			
				Technical College, Ado-Awaye	SSE/OY/ETF/01/02	5,000,000.00	
				iii) Procurement of Chemistry Equipment	SSE/OY/ETF/01/03	4,000,000.00	
				iv) Procurement of Physics Equipment	SSE/OY/ETF/01/04	3,500,000.00	
				v) Procurement of Biology Equipment	SSE/OY/ETF/01/05	2,500,000.00	
				vi) Construction of a 3-classroom building at			
				Govt. College, Apata, Ibadan	SSE/OY/ETF/01/06	2,214,672.00	
				vii) Construction of a 3-classroom building at			
				St. Anne's school Molete, Ibadan	SSE/OY/ETF/01/07	2,214,672.00	
				viii) Construction of a 3-classroom building at			
				St. Anne's school Molete, Ibadan	SSE/OY/ETF/01/08	2,214,672.00	
				ix) Construction of a 3-classroom building at			
				Govt. College, Apata, Ibadan	SSE/OY/ETF/01/09	2,214,672.00	
				xx) Construction of a 3-classroom building at			
				Govt. College, Apata, Ibadan	SSE/OY/ETF/01/10	2,214,672.00	
				xi) Construction of a 3-classroom building at			
				Govt. College, Apata, Ibadan	SSE/OY/ETF/01/11	2,214,672.00	
				xii) Construction of a 3-classroom building at			
				Govt. College, Apata, Ibadan	SSE/OY/ETF/01/12	2,214,672.00	
				xiii) Procurement of Reading materials for			

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				348 secondary schools in the state	SSE/OY/ETF/01/13	4,495,294.60	
				xiv) Admin charges		2,002.00	
						40,000,000.60	
			State Library Board				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed
		SPEB, Oyo	92,400,000.00	i) Procurement of 100nos. 4 seater desks for pre-pry. pupils for new blocks of clrms	SPEB/OY/ETF/01/01		Completed
						550,000.00	
				ii) Construction of 33nos. 3 classroom blocks of 33 LGAs @ N1,750,000.00 each	SPEB/OY/ETF/01/02		
						57,750,000.00	
				iii) Purchase of library books/ matrials for 33nos	SPEB/OY/ETF/01/03		
				Oyo SPEB SCHOOL Library Resource centers.		33,000,000.00	
				iv) Contingency, VAT & Project Administration		1,100,000.00	
						92,400,000.00	
4	ONDO	Ondo State university	40,000,000.00	MERGED WITH YEAR 2002 PROJECTS			Completed
			Library Development				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed
		Federal University of tech. Akure	40,000,000.00	i) Completion and furnishing of 750 capacity Lecture Theatre	FUTA/ON/ETF/01/01		Completed
				ii) Provision of Board Band Internet Access.	FUTA/ON/ETF/01/02	25,000,000.00	
				iii) Supply of 30nos. Computers, UPS and HP 1200 LaserJet Printers	FUTA/ON/ETF/01/03	10,000,000.00	
						5,000,000.00	
						40,000,000.00	
			Library Development				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed
		State Polytechnic, Owo	20,000,000.00	I) Acquisition of Factory Complex and	PO/ON/ETF/01/01		Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Conversion to Students Hostel		20,000,000.00	
						20,000,000.00	
			Library Development				
			1,500,000.00	Procurement of various books & Journals		1,500,000.00	Completed
		Adeyemi College of	16,000,000.00	i) Construction do Building of school of	COE/OND/ETF/01/01		Completed
		Education, Ondo		Education		16,000,000.00	
			Library Development				
			1,125,000.00	i) Procurement of equipments		879,480.00	Completed
				ii) Procurement of books and journals		245,520.00	
						1,125,000.00	
		Federal College of	7,500,000.00	i) Extension and renovation of Library Block	MO/COA/AK/ETF/01/01	6,659,368.00	Completed
		Agriculture, Akure		ii) Computerization and Networking of the	MO/COA/AK/ETF/01/02		
				College		840,632.00	
						7,500,000.00	
		SSE, Ondo	40,000,000.00	I) Construction of 1blk fo 3clrms at Govt.	SSE/OD/ETF/01/01		Completed
				Tech. Coll. Okitipupa		2,526,655.54	
				ii) Construction of 2blk fo 3clrms at Govt.	SSE/OD/ETF/01/02		
				Tech. Coll. Okeigbo		5,053,311.08	
				iii) Procurement of 210 ETF standardized 3	SSE/OD/ETF/01/03		
				seater Desk at Govt. Tech. Coll. Okitipupa		1,260,000.00	
				iv) Prucurement of 4no Pentium III Computers	SSE/OD/ETF/01/04		
				and accessories for GTC Owo and Oka		1,160,033.38	
				v) Supply of 17,565 Vols. Of Various books	SSE/OD/ETF/01/05		
				to Sec. Schools in the State		5,000,000.00	
				vi) Procurement of Science equipments and	SSE/OD/ETF/01/06		
				Reagents to Sec. Schools in the State		10,000,000.00	
				vii)Construction of 1blk of 3clrms @ Comm.	SSE/OD/ETF/01/07		
				Grammar School, Illepete		2,500,000.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				viii)Construction of 1blk of 3clrms @ Agbo- rikin Comp. High Schools, Ikare Akoko	SSE/OD/ETF/01/08	2,500,000.00	
				ix)Construction of 1blk of 3clrms @ Omolere High School, Irun	SSE/OD/ETF/01/09	2,500,000.00	
				x)Construction of 1blk of 3clrms @ Ogbe High School. Oda	SSE/OD/ETF/01/10	2,500,000.00	
				xi)Construction of 1blk of 3clrms @ Ala Comm. High School, Ala Elefosan	SSE/OD/ETF/01/11	2,500,000.00	
				xii)Construction of 1blk of 3clrms @ Arerin Grammar School, Ode Irele	SSE/OD/ETF/01/12	2,500,000.00	
						40,000,000.00	
			State Library Board				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed
		SPEB, Ondo	50,400,000.00	I) Construction of a block of 2 classrooms @ St. Paul's 1, Auga-Akoko in Akoko N/E LGEA	SPEB/ANA/ETF/01/01	1,250,000.00	Completed
				ii) Construction of a block of 2classrooms @ Comm. P/S, Ugbe-Akoko in Akoko N/E LGEA	SPEB/ANA/ETF/01/02	1,250,000.00	
				iii) Construction of a block of 2classrooms @ St. john's P/S, Eruse in Akoko N/W LGEA	SPEB/ANA/ETF/01/03	1,250,000.00	
				iv) Construction of a block of 2classrooms @ Comm. P/S, Okeagbe in Akoko N/W LGEA	SPEB/ANA/ETF/01/04	1,250,000.00	
				v) Construction of a block of 2classrooms @ Obioma Pry Sch., Obodo-Out, Anambra W LGEA	SPEB/ANA/ETF/01/05	1,250,000.00	
				vi) Construction of a block of 2classrooms @ St. Micheal's P/S, Isua in Akoko S/E LGEA	SPEB/ANA/ETF/01/06	1,250,000.00	
				vii) Construction of a block of 2classrooms @ St. Peter's CAC Sosan in Akoko S/E LGEA	SPEB/ANA/ETF/01/07	1,250,000.00	
				viii) Construction of a block of 2classrooms @ St. Peter's P/S, Oba-Akoko in Akoko S/W LGEA	SPEB/ANA/ETF/01/08	1,250,000.00	
				ix) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/09		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				St. micheal's RCM Igboliki,Akure, Akure S LGEA		1,250,000.00	
				x) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/10		
				Comm. P/S, Igbagunrin Supare Akoko S LGEA		1,250,000.00	
				xii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/11		
				St. Andrew's P/S, Isinkan Akure/S LGEA		1,250,000.00	
				xii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/12		
				L.A.P/S, Itaogbolu in Akure/N LGEA		1,250,000.00	
				xiii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/13		
				St. David's P/S, Agamo in Akure/N LGEA		1,250,000.00	
				xiv) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/14		
				St. Macheal's P/S, Yaba in Idanre LGEA		1,250,000.00	
				xv) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/15		
				Methodist P/S II, Isalu-Idanre LGEA		1,250,000.00	
				xvi) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/16		
				St. Micheal's P/S, Iiara Ifedore LGEA		1,250,000.00	
				xvii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/17		
				Holy Trinity P/S Araromi-Omolada Ifedore LGEA		1,250,000.00	
				xviii) Construction of a block of 2clrms @	SPEB/ANA/ETF/01/18		
				St. Paul's, Awopeju Okeigbo in ileoluji/Okeigbo		1,250,000.00	
				xix) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/19		
				CPS Owode Leyeko, lieoluji LGEA		1,250,000.00	
				xx) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/20		
				L.A.P/S, Lekan in Irele LGEA		1,250,000.00	
				xxi) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/21		
				Salvation Army P/S, Ode-Irele LGEA		1,250,000.00	
				xxii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/22		
				St. Mary's RCM Okitipupa LGEA		1,250,000.00	
				xxiii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/23		
				St. Andrew's RCM Iju-Oke in Okitipupa LGEA		1,250,000.00	
				xxiv) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/24		
				CPS Uransou Ama P/S Ese-Ode LGEA		1,250,000.00	
				xxv) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/25		
				L.A P/S Jeusalem in Ese-Ode LGEA		1,250,000.00	
				xxvi) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/26		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				Comm. P/s Mahin in Iajé LGEA		1,250,000.00	
				xxvii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/27		
				St. Jude's Atijere, Iajé		1,250,000.00	
				xxviii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/28		
				L.A P/S Robber Estate in Odigbo LGEA		1,250,000.00	
				xxix) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/29		
				The Apostolic Bolorunduro-Kajola Odigbo LGEA		1,250,000.00	
				xxx) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/30		
				L.A. P/S Ondo, Ondo/W LGEA		1,250,000.00	
				xxxi) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/31		
				Holy Flock P/S, Ondo/W LGEA		1,250,000.00	
				xxxii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/32		
				Ebenezer P/S Kajola LGEA		1,250,000.00	
				xxxiii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/33		
				St. David's A/C P/S, Asantan Oja Ondo/E LGEA		1,250,000.00	
				xxxiv) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/34		
				St. Augustine Ifon in Ose LGEA		1,250,000.00	
				xxxv) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/35		
				St. James P/S Idogun in Ose LGEA		1,250,000.00	
				xxxvi) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/36		
				Adeolu Pupils P/S Owo LGEA		1,250,000.00	
				xxxvii) Construction of a block of 2classrooms @	SPEB/ANA/ETF/01/37		
				Anglican P/S Aratokun LGEA		1,250,000.00	
				xxxiii) 720 Units of ETF Approved 3seaters Pupils	SPEB/ANA/ETF/01/38		
				Furniture @ N6,000.00		4,320,000.00	
				xxxiv) 124 sets of Teachers Furnitures @ N5,500.00	SPEB/ANA/ETF/01/39	682,000.00	
						50,402,000.00	
5	EKITI	University of Ado-Ekiti	40,000,000.00	MERGED WITH YEARS 2000 & 2002 PROJECTS			On-going
			Library Development				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		Fed. Polytechnic, Ado-Ekiti	20,000,000.00	i) Provision of furniture for offices	FPO/EKI/ETF/01/01	2,936,500.00	Completed
				ii) Extension of telecom facility to new Admin and other areas		2,950,037.00	
				iii) Asphalt overlay, walkway and kerbs for Admin.complex		13,533,417.50	
				iv) Contingency/VAT		580,045.55	
						20,000,000.05	
				<u>Library Development</u>			
			1,500,000.00	i) Procurement of computers, Digital cameran printers and scanner		618,000.00	
				(ii) Procurement of Software		475,000.00	Completed
				(iii) Procurement of Networking material and installation		32,000.00	
				(iv) Procurement of Cannon Copier		350,000.00	
				(v) VAT		25,000.00	
						<u>1,500,000.00</u>	
		State COE, Ikere-Ekiti	16,000,000.00	I) Construction of Theater Arts Complex	COE/EK/ETF/01/01	15,000,000.00	Completed
				ii) Sinking of Borehole including Storage Facility	COE/EK/ETF/01/02	<u>1,000,000.00</u>	
						<u>16,000,000.00</u>	
				<u>Library Development</u>			
			1,125,000.00	Procurement of library furnitures		<u>1,125,000.00</u>	Completed
		SSE, Ekiti	40,000,000.00	1) Other Development			Completed
				A) Construction of 2 blocks of 6-clrms at All Souls Grammar School, Ado-Ekiti	SSE/EKITI/01/01	4,023,104.00	
				B) Construction of a block of 3- clrms at Ikere High Sch.	SSE/EKITI/01/02	2,011,552.00	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				C) Construction of block of 3- clrms at Doherty Memorial Grammar Sch.	SSE/EKITI/01/03	2,011,552.00	
				D) Construction of a blk of 3- clrms at Odo-Oro High Sch.	SSE/EKITI/01/04	2,011,552.00	
				Eleye Grammar Sch.		2,011,552.00	
				F) Construction of a blk of 3-clrms at Muslim College Ado-Ekiti	SSE/EKITI/01/06	2,011,522.00	
				G) Purchase of 4nos. Compaq Computers with accessories @ N229,784 each	SSE/EKITI/01/07	919,136.00	
				2) Procurement of Science Equipment			
				A) Supply of Physics, Chemistry, Biology, Agric. Science and Maths Equipment into			
				I) Baptist High Sch., Igede	SSE/EKITI/01/08	2,000,000.00	
				ii) Ekiti Parapo College, Ido	SSE/EKITI/01/09	2,000,000.00	
				iii) Orun C. H. S, Erio	SSE/EKITI/01/010	2,000,000.00	
				iv) Erio C.H. S., Erio	SSE/EKITI/01/011	2,000,000.00	
				v) Efon High Sch, Efon	SSE/EKITI/01/012	2,000,000.00	
				3) Procurement of Technical Equipment			
				I) Procurement of equipment into GTC, Ado-Ekiti	SSE/EKITI/01/013	1,629,000.00	
				ii) Procurement of equipment into GTC, Otun-Ekiti	SSE/EKITI/01/014	1,155,000.00	
				iii) Procurement of equipment into GTC, Ikole Ekiti	SSE/EKITI/01/015	3,528,000.00	
				iv) Procurement of 5nos. Computers and other equipment to GTC Ijero-Ekiti	SSE/EKITI/01/016	3,688,000.00	
				4) Library Development			
				Procurement of Library books into all the Secondary Schools in the State	SSE/EKITI/01/017	5,000,000.00	
						40,000,000.00	
			Lib. Development				
			3,500,000.00	Procurement of various books & Journals		3,500,000.00	Completed

EDUCATION TRUST FUND YEAR 2001 RECONCILED PROJECTS

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South-West Zone

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		SPEB, Ekiti	44,800,000.00	i) Construction of 1block of 3classroom in each of the 16 LGA @N1,134,815.00 each	SSE/EKI/ETF/01/01		Completed
						26,157,040.00	
				ii) Construction of 1blok of 2classrooms of each of the 16 LGA @N1,165,185.00 each	SSE/EKI/ETF/01/02	18,642,960.00	
						<u>44,800,000.00</u>	
6	LAGOS	Lagos State University, Ojo	60,000,000.00	i) Rehabilitation of sport Facilities at Epe Campus	UN/LAG/ETF/01/01	5,389,552.00	Completed
			(merged year 2000 &2001 allocation	ii) Construction of 10 holes Toilet including Borehole and Overhead tank at Ojo Campus	UN/LAG/ETF/01/02	3,007,428.00	
				iii) Construction of Students affairs Building at Ojo Campus	UN/LAG/ETF/01/03	17,000,000.00	
				iv) Procurement of 31nos. Solar Powered Street Lighting system for all 4 Campuses including installation	UN/LAG/ETF/01/04	5,000,000.00	
				v) Renovation of Health Centre at Epe Campus	UN/LAG/ETF/01/05	9,317,196.00	
				vi) Renovation of Health centre at Ojo Campus	UN/LAG/ETF/01/06	8,041,209.00	
				vii) Fencing of Health Centre at Ojo Campus	UN/LAG/ETF/01/07	2,199,615.00	
				viii) Extablishment of Students Transcript Request Centre @ Ojo Campus	UN/LAG/ETF/01/08	1,950,000.00	
				ix) Procurement of software Transcript Production/ Student information analysis	UN/LAG/ETF/01/09	2,900,000.00	
				x) Administration and Data entry for 80,000 students.	UN/LAG/ETF/01/10	5,250,000.00	
						<u>60,000,000.00</u>	
			Library Development				
			3,500,000.00	Procurement of various books & Journals		<u>3,500,000.00</u>	Completed
		University of Lagos, Akoka	40,000,000.00	(i) Construction of classroom block for the computer centre .	FUN/LAG/ETF/01/01	32,166,244.50	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				(ii) Procurement of 25 Nos. of Compaq Computer system EVO D300 Pentium, 1.6 GHZ, 128MB RAM/20GB, CD, NIC WIN XP, 15" Monitor @156,250.00	FUN/LAG/ETF/01/02	3,906,250.00	
				(iii) Procurement of 10 Nos. of 1,5 KVA Stabilizer, 3 HP Laser 1200 Printers, HP 1220C A3 DeskJet Printer,	FUN/LAG/ETF/01/03	454,750.00	
				(iv) Procurement of 1 No. Canon LV - SI Multimedia Projector1No. Web Camera, 1No. Sony Digital Camera P5, 1 No. Sony Trinton CD Writer;	FUN/LAG/ETF/01/04	1,037,200.00	
				(v) Structured Cabling of Laboratory	FUN/LAG/ETF/01/04	2,435,555.50	
						<u>40,000,000.00</u>	
				<u>Library Development</u>			
			3,500,000.00	Procurement of various books & Journals		<u>3,500,000.00</u>	Completed
		Yaba College of Technology	20,000,000.00	i) Construction of Gymnasium/ Supermarket Complex, Phase 1	FPO/LAG/ETF/01/01	19,801,976.25	Completed
				ii) Procurement of 4nos. 2HP National A/C	FPO/LAG/ETF/01/02	1,204,286.40	
				iii) Consultancy fees (stage II only)		1,493,737.35	
						<u>22,500,000.00</u>	
				<u>Library Development</u>			
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	completed
		Lagos Polytechnic, Isolo	20,000,000.00	i) Completion of Library Complex	PO/LAG/ETF/01/01	19,735,000.00	Completed
				ii) Contingency		265,000.00	
						<u>20,000,000.00</u>	
				<u>Library Development</u>			
			1,500,000.00	Procurement of various books & Journals		<u>1,500,000.00</u>	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
		FCE (Technical) Akoka	16,000,000.00	i) Construction of College Clinic	FCE/LAG/ETF/01/01	14,520,080.00	Completed
				ii) Procurement of 6nos. Pentium III Computer	FCE/LAG/ETF/01/02	750,000.00	
				iii) Purchase of 8nos. LaserJet Printer 1200 @	FCE/LAG/ETF/01/03		
				N69,990.00 each		559,920.00	
				iv) Purchase of 6nos. 650V UPS @ N20,000.00	FCE/LAG/ETF/01/04		
				each		120,000.00	
				v) Purchase of 5nos. Stabilizer (2KVA) @	FCE/LAG/ETF/01/05		
				N10,00.00 each		50,000.00	
						<u>16,000,000.00</u>	
		(Technical Education)	4,000,000.00	I) Procurement of Technical Equipment for	FCE/LAG/ETF/01/01		Completed
				matalwork Technology Workshop		950,000.00	
				ii) Procurement of Technical tool & Equipment	FCE/LAG/ETF/01/02		
				for Auto-Mech. Workshop		575,000.00	
				iii) Procurement of Technical Tool & Equipment	FCE/LAG/ETF/01/03		
				for woodwork Technology workshop		1,715,000.00	
				iv) Procurement of Technical Tool & Equipment	FCE/LAG/ETF/01/04		
				for Building Technology Department		765,000.00	
						<u>4,000,000.00</u>	
			<u>Library Interv.</u>	Procurement of various books & Journals		<u>1,125,000.00</u>	Completed
			1,125,000.00				
		Adeniran Ogunsanya COE,	8,000,000.00	I) Furnishing of 304 seater School of Education	COE/LAG/ETF/01/01		Completed
		Ijanikin		Leacture Theatre		2,447,660.00	
				ii) Furnishing of 304 seater School of Science	COE/LAG/ETF/01/02		
				Leacture Theatre		2,447,660.00	
				iii) Provision of 254 seats in Coll. Auditorium II	COE/LAG/ETF/01/03	1,835,745.00	
				iv) Purchase of Computer system and accesso-	COE/LAG/ETF/01/04		
				ries		8,657,070.00	
						<u>16,000,000.00</u>	

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			Library Interv.	i) purchase of various books & Equipment		1,125,000.00	Completed
			1,125,000.00				
		Federal College of Fishries & Marine Technology V/I,Lagos	7,500,000.00	I) Provision of office accomodation using 4nos.Containers	MO/FCFT/LAG/ETF/01/01	2,485,880.00	Completed
				ii) Purchase and Installation of Compaq Sever, 17nos. Printers and other Accessories	MO/FCFT/LAG/ETF/01/02	4,925,934.00	
				iii) Contingeny and Bank Charges		88,176.00	
						7,500,000.00	
		Lagos State College of Pry. Education Naforija, Epe	16,000,000.00	I) Construction of Library Complex Phase II Project	MO/COPE/LAG/ETF/01/01	10,752,651.00	Completed
				ii) Supply of Auditorium furniture	MO/COPE/LAG/ETF/01/02	4,604,040.00	
				iii) Professional fees		643,308.50	
						16,000,000.00	
			Library Interv,	i) Procurement of library furniture & books		1,125,000.00	Completed
			1,125,000.00				
		Nigeria French Language Village, Ajara, Badagry	30,000,000.00	I) Construction of Administrative block	IUC/NFLV/LAG/ETF/01/01	26,989,521.00	Completed
			(merged Year 2000 & 2001 allocation)	ii) Bank Changes		10,479.00	
						30,000,000.00	
			Library Intervention				
			1,750,000.00	i) Procurement of various Library Books & Equipment		1,750,000.00	Completed
		Nigerian Army School of Finance & Administration, Apapa, Lagos	12,500,000.00	I) Procurement of 32nos. Pentium IV computers with accessories and 650KVA UPS	MO/COA/LAG/ETF/01/01	8,640,000.00	Completed

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
			(merged Year 2000 & 2001 allocation)	ii) Procurement of 20nos. IBM Electronic Typewriter with memory	MO/COA/LAG/ETF/01/02	3,294,000.00	
				iii) Procurement of 5nos. HP 4000 LaserJet Printers	MO/COA/LAG/ETF/01/03	460,000.00	
				iv) Installation and Delivery		106,000.00	
						12,500,000.00	
		SSE, Lagos	40,000,000.00	I) Procurement of 5nos. Of Bole holes for 5nos. Technical Coll. At N1,895,000.00	SSE/LAG/ETF/01/01		Completed
				ii) Procurement of 70nos. ETF Standardise dual desk furniture at G.T.C Agidingbi at N6,000.00	SSE/LAG/ETF/01/02	420,000.00	
				iii) Procurement of Computer and accessories for 5nos Technical Coll. At N1,971,250.00	SSE/LAG/ETF/01/03	9,856,250.00	
				iv) Procurement of Science equipment at 18nos Sec. Sch. At N1,099,550.00	SSE/LAG/ETF/01/04	19,791,900.00	
				v) Procurement of library Materials and Furnishing at 26nos Sec. Schs. At N440,000.00	SSE/LAG/ETF/01/05	9,680,000.00	
				vi) Construction of 2nos blocks of 6clrms at Owulade Gram. Sch. At N4.5m each	SSE/LAG/ETF/01/06	9,000,000.00	
				vii) Construction of 1blk of 6clrms at Meiran Community High School	SSE/LAG/ETF/01/07	3,900,000.00	
				viii) Construction of 1blk of 6clrms at Surulere Alagbado	SSE/LAG/ETF/01/08	3,900,000.00	
				ix) Construction of 1blk of 6clrms at Eti-Osa Community Secondary School, Sangotedo	SSE/LAG/ETF/01/09	4,500,000.00	
				x) Construction of 1blk of 6clrms at Lafiaji High School, I/Island	SSE/LAG/ETF/01/10	4,500,000.00	
				xi) Construction of 1blk of 6clrms at Ijegun Comp. High School, Alimosho	SSE/LAG/ETF/01/11	3,900,000.00	
				xii) Construction of 1blk of 6clrms at Oke-Suna High School	SSE/LAG/ETF/01/12	4,500,000.00	
				xiii) Construction of a Toilet at Lafiaji High	SSE/LAG/ETF/01/13		

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S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	PROJECT No	APPROVED COST LIMIT	REMARKS
				School.		600,000.00	
				xiv) Contingency		976,850.00	
						85,000,000.00	
			State Library Board				
			3,500,000.00	(i) Procurement of Computers, Networking accessories of the Centre and Acquisition of other accessories		3,500,000.00	Completed
						3,500,000.00	
		SPEB, Lagos	56,000,000.00	I) Procurement of 1,000nos. ETF 3-seater Desk & Chair	SPEB/LAG/ETF/01/01		Completed
				ii) Procurement of 5nos. Toyota Coaster Buses at N6,000,000.00 each	SPEB/LAG/ETF/01/02	6,000,000.00	
				iii) Renovation / Conversion of classroom block in 10 Primary School	SPEB/LAG/ETF/01/03	30,000,000.00	
						20,000,000.00	
						56,000,000.00	