

***EDUCATION TRUST FUND
(ETF)***

YEAR 2000

RECONCILED PROJECTS

IN

EDUCATIONAL INSTITUTIONS NATIONWIDE

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
1	PLATEAU	University of Jos, Jos	20,000,000.00	(i) Provision of MS2 for Dept of GeoMining	6,200,000.00	Completed
				(ii) Solar Power for Library	6,200,000.00	
				(iii) Rehab. Of overhead tank at student' s village	1,000,000.00	
				(iv) Rehab. Of Open Air Theatre	2,500,000.00	
				(v) Provision of 1no. borehole for Naraguta hostel	1,600,000.00	
				(vi) Provision of Furniture for Medical Sciences	1,400,000.00	
				(vii) Furnishing of Computer Centre extension	1,100,000.00	
					<u>20,000,000.00</u>	
		Plateau State Polytechnic, Barkin Ladi	10,000,000.00	(i) Construction of 1no. blk. Of 2 classroom at the Jos campus	5,490,992.92	Completed
				(ii) Production of 120 classroom chairs, Lectures' office tables & chairs	406,482.00	
				(iii) Procurement / Installation of a 160KVA Generating set	4,102,525.08	
					<u>10,000,000.00</u>	
		Plateau State College Of Education, Gindiri	10,000,000.00	(i) Construction of 1no block of 5 classrooms	6,849,905.00	Completed
				(ii) Furnishing of above	1,100,095.00	
				(iii) Contingency	50,000.00	
					<u>8,000,000.00</u>	
		Federal College Of Education, Pankshin	8,000,000.00	(i) Construction of Sports Complex	7,185,964.00	Completed
				(ii) Supply of biiks to College Library	814,036.00	
					<u>8,000,000.00</u>	
		Federal College Of Vetenary & Medical Laboratory Technology, Vom	5,000,000.00	(i) Furnishing of Medical Science Laboratory	2,000,000.00	Completed
				(ii) Procurement of Equipment for Virology and Microbiology Classes	3,000,000.00	
					<u>5,000,000.00</u>	
		Plateau State College Of Agriculture, Garkawa	5,000,000.00	(i) Renovation of laboratory	1,075,000.00	Completed
				(ii) Renovation of Library	817,450.00	
				(iii) Procurement of equipment for fine arts dept.	3,107,550.00	
					<u>5,000,000.00</u>	

**2000RECONCILED PROJECTS
NORTH CENTRAL ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Federal College Of Animal Health & Production Technology, Vom	5,000,000.00	(i) Procurement of 5nos. (Compaq, Pentium III)	1,550,200.00	Completed
				(ii) Furnishing of newly completed academic lecture, Exam hall and College Library	3,449,800.00	
					<u>5,000,000.00</u>	
		Federal College Of Forestry, Jos	5,000,000.00	(i) Purchase of 1no. Peugeot 504 pick-up	2,068,500.00	Completed
				(ii) Purchase of 1no. Perkin generator (60KVA)	1,749,062.80	
				(iii) Construction & erection of 40,000 litres capacity steel tank	1,182,437.20	
					<u>5,000,000.00</u>	
		Federal Coll.ege Of Land Resource Technology, Kuru	5,000,000.00	(i) Renovation of 4 nos. classroom block.	1,840,063.50	Completed
				(ii) Extension of existing block from 4 nos. classrooms to 5 nos.	2,742,436.50	
				(iii) Provision of 250 NBTE standard furniture @ #2,750.00 each.	687,500.00	
					<u>5,000,000.00</u>	
		SSE, Plateau	20,405,479.45	Construction of 2no. classrooms at:		Completed
				(i) Govt Sec. Sch. Wase	1,539,884.03	
				(ii) Govt. Sec. Sch. Kantana Kanam	1,448,840.71	
				(iii) Govt. Sec. Sch. Sabongida	1,539,884.03	
				(iv) Govt. Sec. Sch. Mista Ali Bass	1,443,503.59	
				(v) Govt. Sec. Sch. Mangu Mangu	1,448,840.71	
				(vi) Govt. Sec. Sch. Zandi Jos	1,443,503.59	
				(vii) Govt. Sec. Sch. Weney	1,443,503.59	
				(viii) Govt. Sec. Sch. Tarango / Bokkas	1,448,840.71	
				(ix) Govt. Sec. Sch. Kurwi Qua'an	1,539,880.03	
				(x) Supply of 3 sets of Computers to GTC Bukuru	1,020,544.00	
				(xi) Construction of Lab. Furniture at GTC Bukuru	339,174.00	
				(xii) Construction of 469 Dual Desks	1,641,500.00	
				(xiii) Supply of Chemistry Equipment	876,536.46	
				(xiv) Supply of Injection Moulding, Machine to Compressor moulding machine GSPEC, Jos	2,506,416.00	
					<u>20,405,479.45</u>	
			Allocation for the Handicapped			

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AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
			1,000,000.00	Procurement of various equipment & materials	<u>1,000,000.00</u>	Completed
		SPEB, Plateau	24,537,984.45	(i) Renovation / Rehabilitation of Structures in		Completed
				(ii) LEA Sch. Kpasho		
				(iii) Lea Sch. Zakarek		
				(iv) LEA Sch. Gora		
				(v) LEA Sch. Doug.		
				(vi) LEA Sch. Shen		
				(vii) LEA Sch. Ampang West		
				(viii) LEA Sch. Kwande		
				(ix) LEA Sch. Ra-hoss		
				(x) LEA Sch. Moekat	11,247,112.61	
				(xi) Construction of a block of 2 classrooms in		
				(xii) LEA Sch. Kukut		
				(xiii) LEA Sch. Zakbai		
				(xiv) LEA Sch. Baltep		
				(xv) LEA Sch. Garyang		
				(xvi) LEA Sch. Tukur		
				(xvii) LEA Sch. Langtang		
				(xviii) LEA Sch. Linpang		
				(xix) LEA Sch. Mai Rana	12,623,538.88	
				(xx) Contingencies	667,332.96	
					<u>24,537,984.45</u>	
2	NASSARAWA	Federal Polytechnic, Nassarawa	10,000,000.00	(i) Procurement of Equipment for the Dept. of Electronics	3,038,925.00	Completed
				(ii) Supply & Installation of 150nos. 5-seater lecture theatre seats @19,740.50 each	2,961,075.00	
				(iii) Construction of a block of twin 2 bedroom bungalow for staff	<u>4,000,000.00</u>	
					<u>10,000,000.00</u>	
		Nassarawa State College Of Education, Akwanga	8,000,000.00	Construction of 1no. Administrative block of offices	<u>8,000,000.00</u>	Completed
		Nassarawa State College Of Agriculture, Lafia	5,000,000.00	(i) Purchase of Anatomy & Physiology Equipment	2,369,800.00	
				(ii) Renovation of Shendam Hostel Block D	316,429.00	
				(iii) Repairs of Steyr Tractor Model 8075	224,930.00	

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NORTH CENTRAL ZONE**

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AS AT 2/27/2013 11:20

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				(iv) Repairs of Plough no.5618	97,689.00	
				(v) Repairs of Ridger no.17767	140,242.00	
				(vi) Repairs of Harrow no. 0607	47,164.00	
				(vii) Repairs of Harrow Tractor Trailer	43,720.00	
				(viii) Purchase of Irrigation Equipments	1,490,028.00	
					<u>5,000,000.00</u>	
		SSE, Nassarawa	20,405,479.45	Renovation & Rehabilitation of:		Completed
				(i) Science Lab @ Govt. Coll. Doma	7,099,992.00	
				(ii) Examination. Hall @ Govt. S/S, Gitata	2,305,310.00	
				(iii) Examination Hall @ Govt. Coll, Wamba	2,320,310.00	
				(iv) Examination Hall @ Govt S/S, Gudi	1,668,945.00	
				(v) Science. Lab. @ Govt. S/S	2,563,005.00	
				(vi) Science . Lab. @ Govt.Technical College, Assakro	4,447,917.45	
					<u>20,405,479.45</u>	
				<u>Allocation for the Handicapped</u>		
			1,000,000.00	Procurement of various Handicapped equipments	<u>1,000,000.00</u>	Completed
		SPEB, Nassarawa	18,764,341.05	(i) Construction of 1 blk. Of 2 clrms at Keana Central Sch.		Completed
				(ii) Doma East Pry. Sch.		
				(iii) Guku Toni Central Sch.		
				(iv) Gidan Gambo Pry Sch.		
				(v) Ungwan Rimi Pry Sch.		
				(vi) Toto North LEA Pry. Sch.		
				(vii) Kanje LEA Primary Schools	10,743,905.06	
				Renovation and Rehabilitation of Structures at:		
				(i) 4classrooms at CMS Gudi & Kurmin Tagwaye	1,697,020.26	
				(ii) 4 classrooms at Ajara Central Sch. Awe.	1,412,388.66	
				(iii) 4 classrooms at St. Peters` Keffi		
				(iv) 3 classrooms at Kafar Kudu Pry. Sch.		
				(v) 4 classrooms at RCM Deddere Pry. Sch.		
				(vi) 4 classrooms at Gunduma Pry. Sch.	3,571,163.80	
					<u>18,764,341.05</u>	
3	BENUE	University of Agriculture, Makurdi	20,000,000.00	(i) Procurement of furniture / equip. for 5 labs.@ Coll. Of Animal Science & Fisheries	15,000,000.00	Completed
				(ii) Procurement of furn. / Equip. at the Univ. 's health center.	5,000,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

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					<u>20,000,000.00</u>	
		Benue State University, Makurdi	20,000,000.00	(i) Conversion of dilapidated Assembly hall to 800 seater Auditorium	16,100,000.00	Completed
				(ii) Supply of 600nos. Theatre chairs @#6,500 each	3,900,000.00	
					<u>20,000,000.00</u>	
		Benue State Polytechnic, Ugbokolo	10,000,000.00	(i) Purchase of 5nos. Computers (Pentium II) with accessories	650,000.00	Completed
				(ii) Construction of a block of 4 classrooms	4,000,000.00	
				(iii) Supply & Installation of 200KVA Perkins Generator	5,026,006.52	
				(iv) Construction of Generator House	323,993.48	
					<u>10,000,000.00</u>	
		Benue State College Of Education., Katsina-Ala	8,000,000.00	(i) Renovation of maintenance unit/HOD Tech. Education Block	1,330,724.40	Completed
				(ii) Renovation of power house	1,223,818.60	
				(iii) Purchase of Copier, Duplicating machine & Electrical Typewriter	1,885,000.00	
				(iv) Renovation of Admin.block	1,610,248.00	
				(v) Renovation of Fine & Applied Arts dept. block with an extension of 4-room office	1,950,200.00	
					<u>8,000,000.00</u>	
		Benue State College Of Education, Oju	8,000,000.00	(i) Furnishing of Home Econs. Block.	698,789.00	Completed
				(ii) Fencing of College frontal lobe	1,532,790.00	
				(iii) Library books	364,400.00	
				(iv) Fire Extinguisher	273,500.00	
				(v) Building of a block of 4 classrooms	4,105,010.00	
				(vi) Supply & Installation of computers	520,000.00	
				(vii) Instructional materials	505,511.00	
					<u>8,000,000.00</u>	
		Akperan Orshi College Of Agriculture, Yandev	8,000,000.00	(i) Construction of a block of classrooms	2,179,066.00	Completed
				(ii) Construction of		
				(iii) implement shed.	2,820,934.00	

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EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

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				(xii) NKST School, Anyiin		
				(xiii) RCM School, Igbauke		
				(xiv) LGEA School, Ochigini		
				(xv) LGEA Court Otukpa		
				(xvi) LGEA Onyagede Centre, Abakpa		
				(xvii) LGEA School Umoda Oju		
				(xviii) LGEA School, Akonobi		
				(xix) St. Michael's Allan-AKPA		
				(xx) LGEA Central School. Wannune		
				(xxi) NKST School Kyado		
				(xxii) NKST School Korinjo		
				(xxiii) LGEA Asan Mbayongo		
					<u>33,198,449.55</u>	
4	KOGI	Kogi State University Anyigba	20,000,000.00	(i) Construction of an administrative block of offices for some senior staff	14,365,090.00	Completed
				(ii) Construction of a students Multi-purpose Centre	5,634,910.00	
					<u>20,000,000.00</u>	
		Kogi State Polytechnic, Lokoja	10,000,000.00	(i) Constuction and furnishing of the Conference Centre and Rector's office	2,500,000.00	Completed
				(ii) Construction of Lecture hall	1,900,000.00	
				(iii) Furnishing of 2nos. 350 seater lecture theatre	4,000,000.00	
				(iv) Fencing of the water project	1,600,000.00	
					<u>10,000,000.00</u>	
		Federal Polytechnic, Idah	10,000,000.00	(i) Construction of a lecture Theatre	<u>10,000,000.00</u>	Completed
		Kogi State College Of Education, Ankpa	8,000,000.00	(i) Computer resources center	1,683,825.00	Completed
				(ii) College entrance gate	1,169,333.00	
				RENOVATION OF:		
				(i) F/ARTS block	1,157,106.50	
				(ii) Bus. Educ. Block	1,087,691.50	
				(iii) Lecture block B	586,850.00	
				(iii) Lecture block C	783,332.00	

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NORTH CENTRAL ZONE**

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AS AT 2/27/2013 11:20

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				(iv) Admin. Block	299,926.00	
				SUPPLY OF:		
				(i) 30nos. chairs & tables for computer center	299,970.00	
				(ii) 3nos. computer with accessories	900,000.00	
				CONTINGENCY	31,966.50	
					<u>8,000,000.00</u>	
		Fed. College Of Education. Okene	8,000,000.00	(i) Construction of 1 No. block of 3 large lecture rooms	5,012,500.00	Completed
				(ii) Provisison of 345 No. classroom Benches/Tables @#7,500.00 each	2,587,500.00	
				(iii) 5% VAT	400,000.00	
					<u>8,000,000.00</u>	
		College Of Agriculture, (Division of Agricultural Colleges/Ahmadu Bello University), Kabba		(i) Construction of a block of 2 classrooms	2,742,501.12	Completed
				(ii) Rehabilitation of male & female hostels	1,657,498.88	
				(iii) Drilling of submersible pump - equipped borehole	600,000.00	
					<u>5,000,000.00</u>	
		SSE, Kogi	20,405,479.45	Rehabilitation of:		Completed
				(i) 6 classroom block @ GTC, Ankpa	2,226,065.70	
				(ii) Exam Hall @ GTC, Ankpa	1,441,618.50	
				(iii) Rehabilitation of multi-purpose hall at Govt. Secondary School, Alloma	8,387,052.56	
				(iv) Rehabilitation of Hostel block atGovt. Secondary School, Alloma		
				(v) Conversion of Science block to classroom block at CMML, Anyigba		
				Rehabilitation of:		
				(iv) Assembly hall at CMML, Anyigba		
				(v) Laboratory blocks at Govt. Science Secondary School, Ogaminana		
				(vi) Assembly hall at AAAMC, Okene		
				(vii) Introtech workshop at AAAMC, Okene		
				(viii) 3 blocks of Hostel at GSS, Egbe		
				(ix) Science block at GSSS, Koton - Karfe		

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

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				(x) 2 blocks of 2 classrooms at GSSS, Lokoja		
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	Procurement of various Handicapped equipments	<u>1,000,000.00</u>	Completed
		SPEB, Kogi	30,311,627.85	(i) Supply of 9,950nos. dual desks / benches to P/S in the State @#3,000.00 each	29,850,000.00	Completed
				(ii) Contingencies	461,627.85	
					<u>30,311,627.85</u>	
5	KWARA	University of Ilorin, Ilorin	20,000,000.00	Construction of Gymnasim hall	<u>20,000,000.00</u>	Completed
		Federal Polytechnic, Offa	10,000,000.00	(i) Construction of Computer centre	<u>10,000,000.00</u>	Completed
		Kwara State Polytechnic, Ilorin	10,000,000.00	Construction of a Lecture Theatre	<u>10,000,000.00</u>	Completed
		Nigerian Army School of Education, Ilorin	8,000,000.00	(i) Construction of NCE lecturers' office complex	6,200,000.00	Completed
				(ii) Furnishing of the just completed multi-purpose hall, 4 blks. Of 2 classrooms each & NCE lecturers' office	1,000,000.00	
				(iii) Consultancy/Contingency	800,000.00	
					<u>8,000,000.00</u>	
		Kwara State College Of Education, , Ilorin	8,000,000.00	Construction of Administrative Block Building	<u>8,000,000.00</u>	Completed
		Kwara State College Of Education (Technical) Lafiagi	8,000,000.00	(i) Procurement of computers / accessories for Computer centre	1,600,000.00	Completed
				(ii) Construction of an Admin. Blk.	4,000,000.00	
				(iii) Procurement of equipment for the TE dept	1,000,000.00	
				(iv) Supply of books for the Library	420,000.00	
				(v) Procurement of Typewriters	500,000.00	
				(vi) Purchase of 4nos. Microscopes for Science Lab.	240,000.00	
				(vii) Consultancy	240,000.00	
					<u>8,000,000.00</u>	

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NORTH CENTRAL ZONE**

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AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

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		SSE, Kwara	20,405,479.45	i) Construction of 2Nos. Classroom at Govt. Day Secondary School, Alore Ilorin	1,300,000.00	Completed
				ii) Construction of gate and fence work at Govt. Girls Day Secondary School, Pakata, Ilorin	2,700,000.00	
				iii) Rehabilitation of 2 blocks of 2Nos. Classrooms at Ilorin Grammar School	1,000,000.00	
				iv) Construction of 8Nos. Classrooms at Olalomi Comprehensive College, Offa	5,000,000.00	
				v) Construction of 2Nos. Classrooms at Govt. Day Sec. Schl. Kpanda	1,960,000.00	
				vi) Rehabilitation of Home Econs, Laboratory at GSS Malete	568,355.00	
				vii) Rehabilitation of Science Laboratory at GSS Malete	670,318.25	
				viii) Rehabilitation of 6Nos. Classrooms at GSS Malete	1,747,118.06	
				ix) Procurement of Technical Equipment	2,405,479.45	
				x) Rehabilitation of 3Nos. Technical College at Kwara South, North and Central	3,054,208.69	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	NO ALLOCATION		NO ALLOCATION
		SPEB, Kwara	23,094,573.60	CONSTRUCTION OF A BLOCK OF 3 CLASSROOM AT:		Completed
				(i) Aboto - Oja LGEA School, Aboto		
				(ii) Ilesha Baruba Central LGE3A School		
				(iii) Community LGEA School, Batakpan		
				(iv) Muslim LGEA School Eruku		
				(v) Abata Baba Oyo LGEA school Ilorin		
				(vi) Nursery / Primary School Baboko Market (FOMWAN)		
				(vii) LGEA School, Oloworu		
				(viii) Kpada - Tako Primary School, Patigi		
				RENOVATION OF A BLOCK OF 3 CLASSROOM AT:		
				(i) Asa LGEA School, Otte Oja		
				(ii) LGEA Primary School, Jimba Oja		
				(iii) ECWA LGEA School, Oro Apo		
				(iv) C & S School, Sabo -Oke, Ilorin		
				(v) LGEA School, Oha - Isse		

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AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

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				(vi) Isale Maliki LGEA Primary School		
				(vii) LGEA Primary School, Ilorin South		
				(viii) Muslim Primary School, Arandun		
				(ix) Community LGEA School, Iwo - Isin		
				(x) LGEA School, Guye Doko		
				(xi) ECWA United Primary School, Shao		
				(xii) J.NMI Community LGEA School, Ilofa		
				(xiii) Nawarudeen LGEA School, Offa		
				(xiv) AUD LGEA School, Ijagbo		
				(xv) Muslim Community LGEA School, Ira	<u>23,094,573.60</u>	
6	NIGER	Federal University of Technology, Minna	20,000,000.00	MERGED WITH 2001 PROJECTS		Merged with 2001 Projects
		Niger State Polytechnic, Zungeru	10,000,000.00	(i) 250KVA Perkins Generator	4,740,540.00	Completed
				(ii) Installation & Construction of Power house	1,357,954.48	
				(iii) 3nos. Photocopiers	1,094,705.52	
				(iv) Rehab. Of 3no. blks. Of academic buildings	2,806,800.00	
					<u>8,000,000.00</u>	
		Federal Polytechnic, Bida	10,000,000.00	(i) Renovation /Rehabilitation of burnt studio for Architecture	4,342,228.65	Completed
				(ii) Purchase / Installation of a new Transformer at the new Complex	5,044,595.35	
				(iii) Conversion of existing Prep-classrooms to 10nos. staff offices	631,176.00	
					<u>10,000,000.00</u>	
		Niger State College Of Education, Minna	8,000,000.00	(i) Construction of 2nos. block of 3 classrooms	5,692,299.50	Completed
				(ii) Supply of 14nos. Computer Sets with accessories	2,271,500.00	
				(iii) Contingencies	36,200.00	
					<u>8,000,000.00</u>	
		Federal College Of Education, Kotangora	8,000,000.00	(i) Construction of 10 academic offices	1,481,800.00	Completed
				(ii) Construction of a block of 3 classrooms	2,020,315.50	
				(iii) Fencing of Works Dept. Building.	3,873,647.40	
				(iv) Consultancy / Contingency	624,237.10	
					<u>8,000,000.00</u>	

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NORTH CENTRAL ZONE**

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

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		Federal College Of Wildlife Management, New Bussa	5,000,000.00	(i) Electrical Installation / Renovation of Animal Production Building	851,760.00	Completed
				(ii) Rehabilitation of 3no. Lab. / Construction of Lab. Table	1,148,240.00	
				(iii) Supply of Laboratory Equipment / Furniture	3,000,000.00	
					<u>5,000,000.00</u>	
		Niger State College Of Agriculture, Mokwa	5,000,000.00	(i) Procurement of 10nos. computers / Accessories for the Computer Centre	2,846,800.00	Completed
				(ii) Renovation of Home Economics Complex	992,289.10	
				(iii) Renovation of the Physics Lab. & staff room	1,147,030.50	
				(iv)Contingecies	13,880.40	
					<u>5,000,000.00</u>	
		Federal College Of Freshwater Fisheries Technology, New Bussa	5,000,000.00	(i) Construction of food Processing Laboratory with fittings	1,738,670.00	Completed
				(ii) Construction of Bakery House	1,251,690.00	
				(iii) Construction of Food Quality Analysis Laboratory	1,709,640.00	
				(iv) Preliminaries & Contingencies	300,000.00	
					<u>5,000,000.00</u>	
		SSE, Niger	20,405,479.45	Govt. Hill-Top Model Sch		Completed
				(i) Construction of Intro-Tech Workshop	3,853,987.50	
				(ii) Supply of 4 sets of computer & accessories	920,000.00	
				(iii) Supply of 193 sets of furniture @#4,000 each	772,000.00	
				G.S.S. Bokana		
				(iv) Construction of 1no. blk. Of 4 classrooms	3,221,482.00	
				(v) Construction of 1 blk. Of 8 VIP toilets	909,522.98	
				(vi) Supply of 4 sets of computers / accessories	920,000.00	
				(vii) Supply of 192 sets of furniture @#4,000 each	768,000.00	
				GJSS, Ibbi		
				(viii) Construction of 2nos. blk.of 4 classrooms	6,442,964.00	
				(ix) Construction of 1no. blk. Of 8 VIP toilets	909,522.97	
				(x) Supply of 4 sets of computers / accessories	920,000.00	
				(xi) Supply of 192 sets of furniture @#4,000 each	768,000.00	
					<u>20,405,479.45</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	Procurement of various handicapped Equipment	<u>1,000,000.00</u>	Completed
		SPEB, Niger	36,085,271.25	(i) Construction of a blk. Of 2 clrms in 8 LGEAS @#1,380,000.00 each	11,040,000.00	Completed
				(ii) Rehab./ Renovation of Structures in 17 LGEAS of the State	21,953,271.45	
				(iii) Provision of 1281nos. pupils double seater desks @#2,000.00 each	2,562,000.00	
				(iv) Provision of 176nos. Teachers' table & chairs @#3,000.00 each	528,000.00	
				(v) Contingencies	1,999.80	
					<u>36,085,271.25</u>	
7	FCT	University of Abuja, Gwagwalada	20,000,000.00	(i) Renovation of laboratories, Administrative offices, Library, store roads & parks	10,179,743.00	Completed
				(ii) Acquisition of office furniture & equipment	2,622,800.00	
				(iii) Purchase of 6nos. duplicating machines	1,425,000.00	
				(iv) Purchase of 6nos. IBM Typewriters and Olympia manual Typewriters	628,000.00	
				(v) 2nos. Xerox Photocopiers with 4nos. Xerox machine model 214 PCSDF	3,720,349.00	
				(vi) Contingency	1,424,108.00	
					<u>20,000,000.00</u>	
		Federal College Of Education, Zuba	8,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-CENTRAL ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		SSE, FCT	10,202,739.73	(i) Supply of 240nos. single seater class room furniture at GSS Bwari	1,771,234.92	Completed
				(ii) Supply of 240nos. single seater classroom furniture at GSS Rubochi	1,771,234.92	
				(iii) Const. of a block of 4 clrs at GSS, Gwagwalada	6,660,269.89	
					<u>10,202,739.73</u>	
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	Procurement of various handicapped Equipment	<u>1,000,000.00</u>	Completed
		SPEB, FCT	8,660,465.10	(i) Completion of 1no. block of 2 classrooms in AMC, Gwagwalada & Kwali Area councils @#1,295,546.70 each	3,886,640.10	Completed
				(ii) Completion of 1no. block of 2 classrooms in Bwari, Abaji & Kuje Area Councils @#1,154,263.95 each	3,462,791.85	
				(iii) Provision of 12 sets classroom furniture(240 pupils seat, 12nos. cupboards, 12nos.teachers' tables/chairs @#105,000.00 per set.	1,260,000.00	
				(iv) Contingencies	51,033.15	
					<u>8,660,465.10</u>	
	INTER UNIVERSITY CENTRES					
		Nigerian Education Research Development Center, Sheda, Abuja	24,704,000.00	(i) Book - Fair	10,000,000.00	Completed
				(ii) Establishment of Braille Press	15,000,000.00	
				(iii) Curriculum review	24,704,000.00	
					<u>49,704,000.00</u>	
		Natiaonal Institute for Nigerian Languages (NINLAN), Aba	60,000,000.00	(i) Completion of student hostel block	18,996,070.00	Completed
				(ii) Completion of Library / Mixed - use building	23,898,900.00	
				(iii) Generator house	836,280.00	
				(iv) 2nos. 300KVA sound proof Gen. Set.	15,915,900.00	
				(v) Installation of (iv) above.	358,850.00	
					<u>60,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
1	BORNO	University of Maiduguri, Maiduguri	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Ramat Polytechnic, Maiduguri	10,000,000.00	Conversion of prefab. To sandcrete structures @		Completed
				(i) Dept of ARCHITECTURE	491,369.57	
				(ii) Dept. of FSCS	287,724.17	
				(iii) Agric / Sec. Studies	363,307.77	
				(iv) Sectoral completion of Tech educ. Complex.	2,676,210.65	
				GENERATING SET		
				(i) Purchase of 200KVA	4,324,820.15	
				(ii) Purchase of desks, chairs & tables	1,000,125.00	
				(iii) Renovation of Tech. Educ. Dept.	856,442.49	
					<u>10,000,000.00</u>	
		Borno State College Of Education, Waka-Biu	8,000,000.00	(i) Purchase of Agric. Sci. lab. Equip.	747,673.50	Completed
				(ii) Supply & Install of Chemical Lab. Furniture	1,853,699.50	
				(iii) Renov. of 2nos. clrm blks at the staff sch.	513,225.25	
				(iv) Purchase of Physics dept. Equipment	603,823.50	
				(v) Purchase of Biology dept. Equipment	1,914,675.00	
				(vi) Purchase of Geography dept. Equipment	230,674.50	
				(vii) Rehabilitation of sporting facilities	1,648,512.08	
				(viii) Const. of 4 pit VIP toilet at the Male Hostel	283,088.90	
				(ix) Const of combined septic tank/soak away pits (male Hostel)	201,930.50	
					<u>7,997,302.73</u>	
		El-Kanemi College Of Education, Bama	8,000,000.00	(i) Renovation of Boy' s Hostel	3,033,510.00	Completed
				(ii) Rehabilitation of School of Vocational Education	2,715,100.00	
				(iii) Purchase of equipment to Auto workshop	1,923,400.00	
				(iv) Contingencies	327,990.00	
					<u>8,000,000.00</u>	

		Kashim Ibrahim College Of Education, Maiduguri.	8,000,000.00	(i) Furnishing of 50 academic offices	3,000,000.00	Completed
				(ii) Renovation of academic staff houses	1,401,907.10	
				(iii) Construction of 1no. blk. Of 8 academic staff offices	2,698,092.92	
				(iv) Purchase of Library books	899,999.98	
					<u>8,000,000.00</u>	
		Borno State College Of Agriculture, Maiduguri	5,000,000.00	(i) Repair of Chemistry Laboratory	1,688,500.00	Completed
				(ii) Repair & equipping of Food & Textile Laboratories	1,172,500.00	
				(iii) Erection & Furnishing of Home Economics model village.	1,384,000.00	
				(iv) Purchase of Computer & Typewriters	775,000.00	
					<u>5,000,000.00</u>	
		Federal College Of Fresh Water Fisheries, Toch-Baga	5,000,000.00	Completion of abandoned Laboratory Building	<u>5,000,000.00</u>	Completed
		Nigeria Arabic Language Village Ngala	10,000,000.00	(i) Procurement of 1000 Nos. Vono Beds	6,750,000.00	Completed
				(ii) Procurement of 1000 Nos. Vono Mattresses	2,902,500.00	
				(iii) Contingencies	200,000.00	
				(iv) Bank charges	147,500.00	
					<u>10,000,000.00</u>	
		SSE, Borno	20,405,479.45	(i) Renovation/Rehabilitation of structures in 9 Secondary Schools	10,850,630.93	Completed
				(ii) Construction of new double classroom block in 3 Secondary Schools	5,154,030.09	
				(iii) Supply of equipment to 2 Technical Colleges	1,600,000.00	

				(iv) Supply of equipment to 6 Vocational Centres	1,920,000.00	
				(v) Supply of equipment to 5 Secondary Technical Schools	880,818.43	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	Items for the blind	497,000.00	
				Items for the deaf	271,000.00	
				Items for the physically disabled 232,000	232,000.00	
					<u>1,000,000.00</u>	
		SPEB, Borno	38,972,092.95	1. Renovation/Rehabilitation of 2Clrms & office in		Completed
				(i) Piza pry sch. Askira/Uba LGA		
				(ii) Bolongu pry sch..Bama LGA		
				(iii) Buuduwu pry sch Bama LGA		
				(iv) Dipehari pry sch. Bama LGA		
				(v) G/Dadi pry sch. Bayo LGA		
				(vi) Grabi pry sch Bayo LGA		
				(vii) Ufuye pry sch. Dikwa LGA		
				(viii) Trakull pry sch. Hawul LGA		
				(ix) Musherde pry sch. K/Balge LGA		
				(x) Sabsabuwa pry sch. Nganzi LGA		
				(xi) Molai Shuwari pry sch. Jere LGA		
				2. Renovation/Rehabilitation of 6Clrms & office in		
				(i) Azir pry sch. Damboa LGA		
				(ii) Chibok Central pry sch. Chibok LGA		
				(iii) Askira Low Cost pry sch. Askira/Uba LGA		
				(iii) Gadamayo pry sch. Gwoza LGA		
				(iv) Ngala Central pry sch. Ngala LGA		
				(v) Kaje pry sch. Marte LGA		
				3. Renovation/Rehabilitation of 4Clrms & office in		
				(i) Sherhu Sanda pry sch. Dikwa LGA		
				(ii) Goni Kachallari pry sch. Jere LGA		
				(iii) Kellumri pry sch. Konduga LGA		
				(iv) Kurba Gaye pry sch. K/Kusar LGA		
				(v) Dogoshi pry sch. Kukawa LGA		
				(vi) Ajiri pry sch. Mafa LGA		
				(vii) Makinta pry sch. Kaga LGA		
				(viii) Hoyo pry sch. Magumeri LGA		
				(ix) Asaga pry sch. Mobbar LGA		
				(x) Goso Gonin pry sch. Monguno LGA		

				(xi) Bargu pry sch. Shani LGA		
				<u>Nguro pry sch.</u>		
				(xiii) Dugja pry sch. Biu LGA		
				4. Renovation/Rehabilitation of 16Clrms & offices in Gamboru pry sch.. MMC LGA		
				5. Renovation/Rehabilitation of 3Clrms & office in		
				(i) Gubio central pry sch. Gubio LGA		
				(ii) Guzamala Lawanti pry sch. G/Mala LGA		
				(iii) Dala Kaleri pry sch. Mafa LGA		
				(iv) Ngom pry sch. Mafa LGA		
				(v) Traku II pry sch. Hawul LGA		
				6. Renovation/Rehabilitation of 4Clrms in Galtimari pry sch Jere LGA		
				7. Renovation/Rehabilitation of 2Clrms in		
				(i) Metele pry sch. Abadam LGA	37,487,346.19	
				(ii) Jabullam pry sch. Abadam LGA		
				(iii) Kainowa pry sch. Mobbar LGA	500,000.00	
				8. Production of 10 sets of classroom furniture @#50,000 per set	984,716.76	
				9. Contingencies	<u>38,972,092.00</u>	
2	BAUCHI	Abubakar Tafawa Balewa University, Bauchi	20,000,000.00	i) Completion of Female Hostel Project	6,761,000.00	Completed
				ii) Supply of Furniture & Fittings to 25 room Office Block	1,671,600.00	
				iii) Supply of Furniture & Fittings to 2No Classroom block	4,032,000.00	
				iv) Supply of Furniture & Fittings to Female Hostel Annex	3,934,875.00	
				v) Rehabilitation of 23Nos. Staff Houses @ Yelwa & Kari Housing Estates	<u>3,600,525.00</u>	
					<u>20,000,000.00</u>	
		Tatari Ali Polytechnic, Bauchi	10,000,000.00	(i) Construction of female Hostel at the school of Engineering	5,510,709.60	Completed
				(ii) Renovation of computer centre & supply of 4nos. computers with accessories	1,657,912.60	
				(iii) Renovation of typing pool and supply of 15nos. Electric typewriters for secretariat studies	1,643,377.80	

				(iv) Supply of Equipment to Financial studies Laboratory	1,188,00.00	
					<u>8,000,000.00</u>	
		Federal Polytechnic, Bauchi	10,000,000.00	Purchase & Supply of :		Completed
				i) Architectural Equipment into Data room	936,075.00	
				ii) 10 nos. Computers with accessories	1,764,000.00	
				iii) Hardware & Software equipment	465,892.00	
				iv) Surveying & Geo - Informatics equipment	4,462,033.00	
				v) Repair of Lab. Equipment (Mech. Eng.)	1,622,000.00	
				vi) 5 nos. Computers & accessories into Library	750,000.00	
					<u>10,000,000.00</u>	
		Bauchi State College Of Education, Azare	8,000,000.00	Construction of 1no. Female Hostel	<u>7,943,730.57</u>	Completed
		School of Agriculture, Tatari Ali Polytechnic, Bauchi	5,000,000.00	i) Construction and stocking of concrete fish pond	1,719,831.00	Completed
				ii) Renovation of 3nos. Poultry houses	2,533,120.00	
				iii) Construction of entrance gate	231,930.00	
				iv) Consultancy	276,422.00	
				v) VAT	<u>238,676.56</u>	
					<u>5,000,000.00</u>	
		SSE, Bauchi	20,405,479.45	GOVT. DAY SEC. SCH. KOFAR - IDI		Completed
				(i) Completion of Examination hall	1,486,021.00	
				(ii) Renovation of classroom block 'N' & 'O'	1,050,773.00	
				(iii) Construction of lab. with furniture, gas piping & plumbing	2,230,253.00	
				(iv) Construction of 6 VIP toilets	334,747.00	
				(v) Construction of 2 classrooms/store	1,570,013.00	
				Government Secondary School, DISINA:		
				(i) Renovation of 2 blks of 2 clrooms	1,216,685.00	
				(ii) Renovation of Library block	873,148.50	
				(iii) Renovation of Usman Tukur Hostel	2,502,191.50	
				(iv) Const. of 1 blk of 6 VIP toilets	334,747.00	
				Government Junior Secondary School, Miya	2,754,852.65	
				i) Renovation of Classroom Block B& workshop		
				ii) Supply of Training materials to the 2 Schools	4,266,895.80	

				iii) Supply of classroom furniture	616,000.00	
				iv) Supply of Training mat. to 6 voc. Training Sch.	1,169,152.00	
					<u>20,405,479.45</u>	
		SPEB, Bauchi	28,868,217.00	Renovation/Rehab & provision of furniture in		Completed
				(i) Kwairanga pry. Sch.		
				(ii) Kangere pry. Sch.		
				(iii) Gwaranga pry Sch.		
				(iv) Dambam North pry sch.		
				(v) Jalam pry sch.		
				(vi) Zandam pry sch		
				(vii) Kili pry sch		
				(viii) Bashi pry sch		
				(ix) Dabardak pry sch		
				(x) Supa pry sch		
				(xi) Samo pry sch.		
				(xii) Soro pry sch.		
				(xiii) K/Madaki pry sch.		
				(xiv) Zirami pry sch.		
				(xv) Gulbum pry sch		
				(xvi) Walai pry sch.		
				(xvii) Dogonjeji pry sch.		
				(xviii) Bakoshi pry sch.		
				(xix) Albaba pry sch.		
				(xx) Shari furi pry sch.		
				(xxi) Sarma pry sch.		
				(xxii) Akuyam pry sch.		
				(xxiii) Aftaka pry sch.		
				(xxiv) Maiturare pry sch.		
				(xxv) Beli pry sch		
				(xxvi) Zwall pry sch		
				(xxvii) Gital pry sch		
				(xxxv)Provision of 950 sets of classroom furniture @#4,150.00 per set		
				Total	<u>28,868,217.65</u>	
3	ADAMAWA	Federal University of Technology, Yola	20,000,000.00	(i) Construction of Chemistry Laboratory	17,967,510.75	Completed
				(ii) Furnishing of 14nos. lecturers' offices	2,032,489.25	
					<u>20,000,000.00</u>	

		Federal Polytechnic, Mubi	10,000,000.00	Construction of 2 blocks of Lecture halls and adjoining offices	<u>10,000,000.00</u>	Completed
		Adamawa State Polytechnic, Yola	10,000,000.00	(i) Construction of 2 blks. Of 4 classrooms	1,823,257.30	Completed
				(ii) Procurement of equipment fot new Academic programme	3,438,800.00	
				(iii) Construction of 6 Lecturers' offices	1,925,451.00	
				(iv) Construction of 1 blk.of 2 classrooms at Yola Campus	1,830,526.50	
				(v) Renovation & Conversion of 3 blks. Of classrooms to Lecturers' offices	809,358.00	
				(vi) Contingencies	172,607.20	
					<u>10,000,000.00</u>	
		Adamawa State College Of Education, Hong	8,000,000.00	(i) Completion of Science block	7,313,640.08	Completed
				(ii) Purchase & installation of 110 L/T seats	686,359.92	
					<u>8,000,000.00</u>	
		Federal College Of Education, Yola	8,000,000.00	Construction of Lectures' office Complex	<u>8,000,000.00</u>	Completed
		Adamawa State College of Agriculture, Mubi	5,000,000.00	(i) Construction of a blk. Of 2 lecture halls	2,813,809.95	Completed
				(ii) Renovation of class 1A and linkage with library for use as part of the library	571,173.13	
				(iii) Purchase of 1no.Rank Xerox photocopier for the library	240,000.00	
				(iv) Purchase of 250 Volumes of books @#1,200.00 each	300,000.00	
				(v) Purchase of a set of Agric. Encyclopedia	375,000.00	
				(vi) Purchase of 10 sets of library reading table/chairs all padded @#45,000.00 ea.	450,000.00	
				(vii) Contingencies	250,000.00	
					<u>4,999,983.08</u>	

		SSE, Adamawa	20,405,479.45	(i) Procurement of hand tools for 10 business education centers in the state @ Ganye, M/Belwa, Numan, Guyuk, Yola, Fufore, Song, Gombi, Mubi & Michika	2,000,000.00	Completed
				(ii) Procurement of hand tools for 3 Tech. Sch. In Yola, Mubi & Numan	3,000,000.00	
				(iii) Provision of 547nos. 3-seater chair / tables for school @3,400 each	1,859,800.00	
				(iv) Construction of 1 blk. Of 3 clrms for 7 GDSS Schools in Borrong, Karewa, Shangui, Kuburshosho, Gulak, Kojoli & Guyuk	12,000,000.00	
				(v) Completion of 1 blk. Of clrms at G.D.S.S. Gulak	1,500,000.00	
				(vi) Professional charges	264,679.45	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	Procurement of the following Items;		
				(i) Thermofoam machine 2No	135,000.00	
				(ii) Olympia typewriter 3Nos	90,000.00	
				(iii) Braille typewriter 2Nos.	120,000.00	
				(iv) Tape recorder 10 Nos.	20,000.00	
				(v) Kit box 10 Nos.	15,000.00	
				(vi) Sign Language Books 10Nos	15,000.00	
				(vii) Mobility canes 30Nos	15,000.00	
				(viii) Talking watches 20Nos.	10,000.00	
				(ix) Braille dictionary 2Volumes	50,000.00	
				(x) Braille Papers 2Reams	325,000.00	
				(xi) Braille Papers 50 Reams	75,000.00	
				(xii) Talking books 120Nos	60,000.00	
				(xiii) Talking calculators 5Nos	10,000.00	
				(xiv) Tactile wall maps 2Nos.	3,000.00	
				(xv) Tactile State & LG Maps 2Nos.	3,000.00	
				(xvi) Tailor Frames 50Nos.	12,500.00	
				(xvii) Abacus 50Nos.	7,500.00	
				(xviii) Stylus 100Nos.	5,000.00	
				(xix) Haburb writing Frames 20Nos.	11,000.00	
				(xx) Band set 10Nos	15,000.00	
				(xxi) Pocket Guide 20Nos	3,000.00	
					<u>1,000,000.00</u>	

		SPEB, Adamawa	30,311,627.85	Rehabilitation of 2 Block of 2 clrms & office at		Completed
				(i) Maraba pry sch Gombi LGA		
				(ii) Biang pry sch. Michika LGA		
				(iii) Dazala pry sch. Mubi LGA		
				(iv) Sigirei pry sch. Song LGA		
				(v) Bole III pry sch. Yola South LGA		
				Rehabilitation Of 2 blocks of 2 clrmswith provision of furniture in		
				(i) Guduyima?Mufa pry sch. Hong LGA		
				(ii) Bayan Dutse pry sch. Shellang LGA		
				(iii) Nassarawo pry sch. Mubi South LGA		
				(iv) Gorotoro pry sch. Guyak LGA		
				Rehabilitation Of 2 blocks of 2 clrms & const. Of VIP toilet in Parda pry sch. Fufore LGA		
				Rehabilitation Of 2 blocks of 2 clrms & const. Of VIP toilet with furniture supply in Buwangal pry sch. Ganye		
				Rehabilitation of 4 Block of 2 clrms & office in Soran pry sch. Maidah LGA		
				Rehabilitation Of 3 clrms & const. Of VIP toilet with furniture supply in Gubla pry sch. Madagali LGA		
				Rehabilitation of 2 clrms with office& 3clrms in Mamsirimi pry sch. Girei LGA		
				Rehabilitation of 2 blks of 2 clrms with office in Bora/Keosa pry sch. Mayo-Belwa LGA		
				Rehabilitation of 2 blks of 2 clrms with office in Ganigaku/Kpakmyagi pry sch. Demsa LGA		
				Const. Of 2blks. Of 4clrms & supply of furniture in Kangling pry sch. Girei LGA		
				Const. of 2clrms+ office & supply of furniture in		
				(i) Toungoll pry sch. Toungo LGA		
				(ii) Gwaidamallam pry sch. Numan LGA		
				(iii) Jada I pry sch. Jada LGA		
				(iv) Dougirei pry sch. Yola North LGA		
					<u>30,311,627.85</u>	
4	YOBE	Federal Polytechnic, Damaturu	10,000,000.00	PROCUREMENT OF EQUIP.		Completed
				(i) Civil Engineering dept	1,926,739.50	
				(ii) Electrical Engng. dept.	1,064,262.00	
				(iii) Estate mgt. Dept.	1,500,000.00	
				(iv) Surveying & Geo informatic Dept.	1,510,039.48	
				(v) Mech. Eng. Dept.	966,304.05	
				(vi) Science Lab. Tech	2,300,000.00	

				(vii) Contingecies	794,054.97	
					<u>10,000,000.00</u>	
		Yobe State College Of Education, Gashua	8,000,000.00	(i) Construction of 2 classroom block	2,350,681.41	Completed
				(ii) Purchase of Library equipments	1,258,000.00	
				(iii) Purchase of A/Cs to Library & Laboratories	1,512,000.00	
				(iv) Purchase of Standard furniture for computer room II	1,917,189.45	
				(v) Purchase of Library books	655,444.20	
					<u>8,000,000.00</u>	
		Federal Coll. Of Education, Potiskum	8,000,000.00	(i) Supply & Installation of 500KVA Transformer	2,068,167.46	Completed
				(ii) Renov. of 5 blks of 10clrms(A,B,C,F&G)	1,003,860.00	
				(iii) Procurement Classroom / lab. Furniture	1,706,000.00	
				(iv) Construction of 250nos. Lecture theatre furniture @#500 each	1,250,000.00	
				(v) 6nos. split unit A/C @#165,000 each	990,000.00	
				(vi) Const. Of H/Ball court & purchase of Sporting equipment	981,972.50	
					<u>8,000,000.00</u>	
		Yobe State College of Agriculture, Gujba	5,000,000.00	Construction of a Library Complex	<u>5,000,000.00</u>	Completed
		SSE, Yobe	20,405,479.45	(i) Completion of wall fence @ GGC Damaturu	3,126,899.60	Completed
				(ii) Completion of Kitchen & dinning hall at GGSS Potiskum	2,760,213.00	
				(iii) Completion of 3 clrms @ GGSS Gadaka	1,307,324.05	
				(iv) Completion of Kitchen & dinning hall at GSS Nguru	2,760,213.00	
				(v) Completion of 3 clrms @ GSS Nangere	1,073,810.80	
				(vi) Completion of 1 Hostel @ GSS Nguru	2,530,724.70	
				(vii) Completion of 2No. 3 clrms @ GGSS Kukara Gady	1,550,042.00	
				(viii) Procurement of technical Edu. Mat. Into Technical Schools in the State	5,085,350.00	
				(ix) Contigencies	210,902.30	
					<u>20,405,479.45</u>	
				Allocation for the Handicapped		Completed

			1,000,000.00	i) 5Nos. Writing Frames @N4,000	20,000.00	
				ii) 4Nos. Braille Text Books @N5,000	20,000.00	
				iii) 3Nos. Writing GII English @N100,000	300,000.00	
				iv) 20Nos. Tape Recorder-Variable Speed @N4,000	80,000.00	
				v) 2Nos. Overhead Projects @N125,000	250,000.00	
				vi) 5Nos. Transparencies overhead @N7,000	35,000.00	
				vii) 2Nos. Tudi (Original) @N80,000	160,000.00	
				viii) 9Nos. Adopted Buildings @N15,000	135,000.00	
					<u>1,000,000.00</u>	
		SPEB, Yobe	24,537,984.45	(i) Purchase of 142 sets (2840) dual seats @#70,000.00 per set in various schools in 10LGEAS	10,000,000.00	Completed
				(ii) Rehabilitation/Construction of classrooms in Umar Sulaiman PS @ Bade LGA, Garin idi Barde PS @Fine LGA, Gir-Gir PS @ Jakusko LGA, JajiMaji PS @ Karasuwa LGA,Rena Kunu PS @ Busari LGA, Sabil Falahi PS @ Yusufari LGA& Toshia PS@ Yumusari LGA	14,537,984.45	
					<u>24,537,984.45</u>	
5	TARABA	TARABA State Polytechnic, Jalingo	10,000,000.00	(i) Construction of 2nos. 4-classroom blocks at Jalingo campus	5,304,343.00	Completed
				(ii) Installation of Solar Energy to Computer department.	470,000.00	
				(iii) Fencing of computer department	203,300.00	
				(iv) Construction of a central store & 2 offices attached	1,621,188.00	
				(v) Constuction of 1no. large lecture hall with 2 offices attached	2,008,188.00	
				(vi) Contingencies	393,000.00	
					<u>10,000,000.00</u>	
		Taraba State College of Education, Jalingo	8,000,000.00	(i) Renovation of the main library	500,000.00	Completed
				(ii) Renovation of toilet facilities	450,000.00	
				(iii) Renovation of College store	150,000.00	
				(iv) Supply of furniture for 5nos. Lecture halls	1,200,000.00	
				(v) Construction of male students' hostel	3,900,000.00	
				(vi) Renovation of Convocation square	500,000.00	
				(vii) Supply of 3 sets of computers with accessories	1,000,000.00	
				(viii) Contingencies	300,000.00	
					<u>8,000,000.00</u>	

		Taraba State College Of Agriculture, Jalingo	5,000,000.00	A. PROCUREMENT of		Completed
				(i) 5nos. Olympia manual Typewriters for home & Rural Eco. Dept. @#44,000.00 each	220,000.00	
				(ii) 2nos. Pentium III 400 computers	667,070.00	
				(iii) Assorted Library books	325,118.00	
				(iv) 1no. Sharp photocopier	252,000.00	
				(v) 1no. Gestetner duplicating machine	168,600.00	
				(vi) 10nos. office cabinets with protectors @ #19,500.00 each	195,000.00	
				B. RENOVATIONS		
				(vii) Female Hostel "B"	1,853,080.00	
				(viii) Academic office block	922,490.00	
				(ix) Piggery & Rabbitery houses	384,440.00	
					<u>4,987,798.00</u>	
		SSE, Taraba	20,405,479.45	Construction of:		Completed
				(i) 2nos. 3 clrms blk. @ GTC, Genbu	5,042,713.20	
				(ii) 1no. 4 clrms. Blk. @ GDSS, Kabri	2,521,356.60	
				(iii) 1no. 4 clrms blk. @ GDSS, Nukkai	2,670,756.00	
				(iv) 1no. 3 clrms blk. @ Kente	2,101,130.50	
				(v) 1no. 3 clrms blk. @ GDSS, Sunkani	2,101,130.50	
				(vi) 1no. 2 clrms blk. @ GDSS, Sabon-Gari	1,378,789.93	
				(vii) 1no. Multi-purpose Lab. @ GDSS, Pantisawa	1,813,789.93	
				(viii) 1no. blk. Of 6 offices with 2 staff rms @GDSS, Bali	2,466,208.80	
				(ix) Contingencies	310,243.92	
					<u>20,405,479.45</u>	
				<u>Allocation for the Handicapped</u>		Completed
			1,000,000.00	<u>1. The Blind</u>		
				i) 45Nos. Stylus @N150.00	6,750.00	
				ii) 2Nos. Cubarithm Boards @N2,500.00	5,000.00	
				iii) 1No. Typewriter (Carina II) @N30,000.00	30,000.00	
				iv) 2Nos, Brailier Perkins @N65,000.00	130,000.00	
				v) 40Nos. Collapsible Mobility Canes @N2,000.00	80,000.00	
				vi) 5Nos. Tape Recorders @N5,500.00	27,500.00	
				vii) 5Nos. Talking Calculators @N2,500.00	12,500.00	
				viii) 50Nos. Abacus Plastic @N1,200.00	60,000.00	
				ix) 50Nos. Braille Textbook @N500.00	25,000.00	
				x) 20Nos. Talking Watches @N2,000.00	40,000.00	
				<u>2. The Deaf</u>		
				i) 2Nos. Overhead Projectors @N55,000.00	110,000.00	
				ii) 3Nos. Cassette Recorders @N5,500.00	16,500.00	

				iii) 2Nos. Transparencies for Projector @N2,500.00	5,000.00	
				iv) 10Nos. Typewriters (Carina II Eng) @N30,000.00	300,000.00	
				v) 30sets of Hearing Aids @N2,500.00	75,000.00	
				vi) 5Sets of Anatomical ear models @N6,550.00	32,750.00	
				<u>3. The Crippled</u>		
				i) 1No. Wheel Chair @N20,000.00	20,000.00	
				ii) 1No. Tricycle @N15,000.00	15,000.00	
				iii) 1No. Adjustable Crutches @N9,000.00	9,000.00	
					<u>1,000,000.00</u>	
		SPEB, Taraba	23,090,250.35	Rehabilitation/Renovation of Classroom and Supply of Furniture to the Following Schools: LGA		Completed
				i) Zanko-K Primary School, Ardo-Kola	878,798.48	
				ii) Bali Primary School, Bali	1,353,502.34	
				iii) Tati Ndoro Primary School, Donga	1,075,433.49	
				iv) Gwoje Primary School, Gashaka	1,612,504.50	
				v) Turakeke Primary School, Gassol	950,863.62	
				vi) Dooshima Priamry School, Ibi	1,628,465.73	
				vii) LowCost Primary School, Jalingo	1,884,178.50	
				viii) Andami Primary School, K/Lamido	1,694,860.15	
				ix) Sabon Gida Primary School, Kurmi	1,204,067.51	
				x) Bakindang Primary School, Lau	1,955,621.90	
				xi) Mayo Ndaga Primary School, Sardauna	1,899,630.39	
				xii) Tati Primary School, Takum	1,197,042.87	
				xiii) Lumbu Primary School, USSA	2,022,572.38	
				xiv) Hyuku Primary School, Wukari	1,285,065.93	
				xv) Mika/S/Goda Primary School, Yorro	947,035.56	
				xvi) Zippo Primary School, Zung	1,500,638.00	
					<u>23,090,250.35</u>	
6	GOMBE	Federal College of Education (Technical) Gombe	8,000,000.00	Purchase of a 36 Seater Toyota Coaster Bus	<u>8,000,000.00</u>	Completed
		SSE, Gombe	20,405,479.45	(i) Construction of Workshop at Government Technical College, Kumo	2,006,337.00	
				(ii) Construction of 2 blocks.of double clrm at Vocational Training Centre, Gombe	3,049,133.70	
				(iii) Renovation of 6 blocks of classrooms at Government Secondary School, Dadin Kowa	2,843,255.00	
				(iv) Renovation of 1 block of students' hostel at GGASS, Kaltungo	1,646,126.00	

				(v) Renovation of 1 block.of double classrooms at GCC Nafada	2,342,344.25	
				(vi) Renovation of 2 blocks of double classroom GSSm Barge	1,336,619.00	
				(vii) Renovation of 1 block.of students hostel at GSSS Gombe	1,237,547.00	
				(viii) Construction of 2 block of double classroom at JSS Hashidu	3,549,425.00	
				(ix) Construction of special classroom at SEC, Gombe	1,774,712.50	
				(x) Purchase of 2 nos Computer (Pentium III) with accessories for 2 Schools	600,000.00	
					<u>20,405,479.45</u>	
				Allocation for the Handicapped		Completed
			1,000,000.00	i) 1No. Perkin Brailier @N180,000	180,000.00	
				ii) 5Nos. Writing Frames @N4,000	20,000.00	
				iii) 20Nos. Stylus @N500	10,000.00	
				iv) 10Nos. Abacus (Plastic Type) @N6,250	62,500.00	
				v) 8Nos. Typewriter (Carina II) @N35,000	280,000.00	
				vi) 5Nos. Tape Recorder @N4,500	22,500.00	
				vii) 1No. 21" SONY Colour TV @N40,000	40,000.00	
				viii) 1No. Butterfly Sewing Machine @N10,000	10,000.00	
				ix) 10Nos. Collapsible Mobility Canes @N3,500	35,000.00	
				x) 6Nos. Hearing Aids @N25,000	150,000.00	
				xi) 1 set of Auditory Trainer @N150,000	150,000.00	
				xii) 2Nos. Joy of Signing @N3,500	7,000.00	
				xiii) 1No. Panasonic Video Recorder @N20,000	20,000.00	
				xiv) 1No. Binatone Stabilizer (1000W) @N13,000	<u>13,000.00</u>	
					<u>1,000,000.00</u>	
		SPEB, Gombe	15,877,519.35	i) Renovation of 2 blks at Shabbal Primary School, Akko	1,443,410.85	Completed
				ii) Renovation of 2 blks at Dadya Primary School, Balanga	1,443,410.85	
				iii) Renovation of 3 blks of classroom and office at Amtawalam, Billiri	1,443,410.85	
				iv) Construction of 2 classrooms block & office in Bozon Shulwa Pry Sch, Dukko	1,443,410.85	
				v) Renovation of 2 classrooms block & office in Bodovmuro-Yayaru Pry Sch, F/Kaye	1,443,410.85	

				vi) Renovation of 10 classroom & office & store in Harwagana Primary School, Gombe	1,443,410.85	
				vii) Construction of 2 new classroom & office in Kano Primary School, Kaltungo	1,443,410.85	
				viii) Renovation of 7 classrooms & office in Daban Fulani Primary School, Kwami	1,443,410.85	
				ix) Renovation of 2 classrooms & Store & Offices in Jigawa Gudukku Primary School, Nafada	1,443,410.85	
				x) Renovation of 2 classrooms & office with store in gundale Fakata Priamry School, shangon	1,443,410.85	
				xi) Renovation of 2 classrooms offices with store in Kurba Lafiya Bugewa Primary School, Y/Deba	1,443,410.85	
					<u>15,877,519.35</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
1	KADUNA	Ahmadu Bello University, Zaria	20,000,000.00	MERGED WITH 2001		Completed
		Nigerian Defence Academy, Kaduna	20,000,000.00	(i) Construction & furnishing of 30 rooms office blocks	11,571,859.00	Completed
				(ii) Furnishing of the 30 rooms constructed for the Academic branch above	1,929,141.00	
				(iii) Construction of Civil Engng. Laboratory	6,500,000.00	
					<u>20,000,000.00</u>	
		Kaduna Polytechnic, Kaduna	10,000,000.00	Conversion of cafeteria to lecture theatre at the College of Environmental Studies	<u>10,000,000.00</u>	Completed
		Kaduna State Polytechnic, Zaria	10,000,000.00	(i) Purchase of library books & journals	5,265,000.00	Completed
				(ii) Purchase of 2nos. Pentium 233 computer with accessories	465,000.00	
				(iii) Purchase of Electrical appliances (TV, Refridgerator, Video & split airconditioner1.5HP	254,000.00	
				(iv) Purch. Of 70nos. carvel for 4 people at 20,0	1,400,000.00	
				(v) Purchase of sundry items	2,616,000.00	
					<u>10,000,000.00</u>	
		Fed.eral College Of Education, Zaria	8,000,000.00	(i) Construction of Maths / Computer Dept. Building	6,000,000.00	Completed
				(ii) Procurement of Pentium Computers	2,000,000.00	
					<u>8,000,000.00</u>	
		Kaduna State College Of Education, Gidan-Waya	8,000,000.00	(i) Construction of the sports complex comprising the Badminton, Basket ball & Volley ball	7,517,000.00	Completed
				(ii) Procurement of Computers / accessories for the Computer Dept	483,000.00	
					<u>8,000,000.00</u>	
		Kaduna State College Of Agric.ulture & Animal Science, Mando	5,000,000.00	(i) Rehabilitation of students' hostel	449,907.34	Completed
				(ii) Construction of borehole	1,222,200.00	
				(iii) 118 chair for auditorium	295,000.00	
				(iv) Construction of pens	694,998.00	
				(v) Re-roofing parent stock house	400,316.40	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(vi) Computers / accessories	560,700.00	
				(vii) Rehab. Of Animal Clinic	176,527.76	
				(viii) Hatchery fencing	455,250.50	
				(ix) Purchase of Lab. Chairs	324,000.00	
				(x) Instruments for LargeAnimal Clinic	246,100.00	
				(xi) Piggery Extension	75,000.00	
				(xii) Procurement of baler needles	100,000.00	
					<u>5,000,000.00</u>	
		Federal College Of Forestry & Mechanization, Afaka, Kaduna	5,000,000.00	Development of Sports Complex comprising 1no. Lawn Tennis court, Basket ball court and Badminton Court	<u>5,000,000.00</u>	Completed
		National Water Resources Institute, Kaduna	5,000,000.00	Purchase of Equipment for:		Completed
				(i) Micro-Biological unit	990,000.00	
				(ii) Hydrogeology Dept.	970,000.00	
				(iii) Hydrology Dept.	970,000.00	
				(iv) Engineering Dept.	950,000.00	
				(v) Classroom Facilities	1,100,000.00	
				(vi) Contingecies	20,000.00	
					<u>5,000,000.00</u>	
		Samaru College of Agriculture, Zaria	5,000,000.00	(i) Construction of 2 blocks of 2 classrooms	4,650,000.00	Completed
				(ii) Procurement of 5 sets of Computers	350,000.00	
					5,000,000.00	
		Kaduna State School of Agriculture, Zonkwa	5,000,000.00	Construction of multi-purpose Laboratory	3,769,128.00	Completed
				Construction of a Poultry House	907,944.50	
				Purchase of Agriculture Engineering/ tools for Agric. Engineering workshop.	322,927.50	
					<u>5,000,000.00</u>	
		Federal College of Chemical & Leather Technology, Zaria	5,000,000.00	Purchase of 1 No. HPLC for Training.	2,300,000.00	Completed
				Purchase of 4 Nos. Pentium Computers	404,000.00	
				Purchase of 4 Nos. HP Deskjet Printers	206,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				Purchase of 1 No. Scanjet 3200	70,000.00	
				Purchase of Spectrophometer 6505	1,500,000.00	
				Purchase of Scan jet 3200	20,000.00	
				Purchase of Library books & journals	50,000.00	
					<u>5,000,000.00</u>	
		SSE, Kaduna	20,405,479.45	(i) Construction of fence/gate with 2 blks of 5 compartment VIP toilets & renovation of classrooms / labs at Government Girls Secondary .School.Kofan Gaya, Zaria	5,101,369.86	Completed
				(ii) Renovation / Rehabilitation of toilet block, classrooms etc at Government Girls Secondary School at T. Balewa way, Kaduna	5,101,369.86	
				(iii) Renovation / Rehabilitation of classrooms, toilets, Admin block etc at Government Secondary School, Fadan Kagoma	5,101,380.73	
				(iv) Procurement of Technical tools & Equipment into Technical School in the State	5,101,359.00	
					<u>20,405,479.45</u>	
				<u>Allocation for the Handicapped</u>		Completed
			1,000,000.00	i) 4Nos. Braille Machines @N70,000.00	280,000.00	
				ii) 10Nos. Mobility Canes @N5,000.00	50,000.00	
				iii) 2Nos. Wheel Chairs @N25,000.00	50,000.00	
				iv) 12Nos. Writing Frame @N5,000.00	60,000.00	
				v) 14Nos. Stylus @N500.00	12,000.00	
				vi) 40packets of Braille paper @N5,000.00	200,000.00	
				vii) 4Nos. Portable Typewriter @N25,000.00	100,000.00	
				viii) 10Nos. Radio Cassettes @N2,000.00	20,000.00	
				ix) 250Nos. Empty Cassettes @N200.00	50,000.00	
				x) 15Nos. 3-Pry Colours @N2,000.00	30,000.00	
				xi) 15Nos. Costic Soda @N1,000.00	15,000.00	
				xii) 16Nos. Hydrosulphate @N1,000.00	16,000.00	
				xiii) 20Nos. Calabashed @N500.00	10,000.00	
				xiv) 10Bundles of White Cotton Fibre @N300.00	3,000.00	
				xv) 40Rolls of Nylon Rope @N100.00	4,000.00	
				xvi) 20bundles of Rama @N5,000.00	100,000.00	
					<u>1,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		SPEB, Kaduna	33,198,449.55	Rehabilitation/Renovation of the following Schools: LGA		Completed
				1) Sarkin Yaki Primary School, Birnin Gwari	1,549,995.25	
				2) Nasarawa Primary School, Chuku	1,594,701.75	
				3) Maraban Yakawada Primary School Giwa	1,410,000.00	
				4) Kangimi Primary School, Igabi	1,342,980.25	
				5) Ikara Central Primary School, Ikara	1,598,876.68	
				6) Karmin Bawo Primary School, Jaba	901,695.50	
				7) Practicing Primary School, Jema'a	1,133,885.00	
				8) Gumel Primary School, Kachia	1,475,386.25	
				9) Girls Primary School, Kaduna North	1,377,393.75	
				10) Sarmaru Road Primary School, Kaduna Santu	1,599,826.25	
				11) Chinka Primary School, Kagarko	279,382.75	
				12) Afogo Primary School, Kajuru	621,801.00	
				13) Mahuta Primary School, Kaura	1,321,859.00	
				14) Kajuru Station Primary School, Kajuru	985,234.24	
				15) Ung Galadima Primary School, Kagarko	1,159,654.25	
				16) Kauru Central Primary School, Kauru	1,568,261.43	
				17) Pambegua Central Primary School, Kubau	1,422,980.00	
				18) Domoso Primary School, Kudan	518,903.75	
				19) Garu Primary School, Kudan	641,694.50	
				20) Saminaka Central Primary School, Lere	1,369,462.45	
				21) Gubuchi Central Primary School, Makaifi	896,367.50	
				22) Godai (Makarfi II Primary School, Makarfi	524,000.00	
				23) Anglican Fulani Primary School, Sabon Gari	1,449,688.00	
				24) Anglican Nungu Primary School, Sanga	1,442,506.00	
				25) Turuwa Primary School, Soba	1,311,651.75	
				26) Kamuru Ikulu Primary School, Zangonkataf	767,761.25	
				27) Sakwaza Primary School, Zangonkataf	760,694.50	
				28) Tsoho Abdullahi Primary School, Zaria	1,507,864.75	
					<u>33,198,449.55</u>	
2	KANO	Bayero University, Kano	20,000,000.00	Purchase & Installation of a 1000KVA Generating set	<u>20,000,000.00</u>	Completed
		Kano State University of Technology, Wudil	20,000,000.00	Purchase & Installation of a 500KVA Generating set	<u>20,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Kano State Polytechnic, Kano	10,000,000.00	i) Procurement of 1no. Computer / accessories	3,002,500.00	Completed
				ii) Procurement of Office Equipment for ASILS	1,169,500.00	
				iii) Construction of 1 blk. of 2 nos. toilets for ASILS	350,000.00	
				iv) Procurement of Office equipment for Printing Department	1,172,000.00	
				v) Procurement of Equipment for Arts & Design department	570,000.00	
				vi) Construction of 5nos. students' Kick- Wheel @8,000 each	40,000.00	
				vii) Equipment for the Mechanical Department	868,000.00	
				viii) Purchase of books for the Library	1,000,000.00	
				ix) Rehabilitation of 6nos. classroom blks. At SSRD	1,146,201.55	
				x) Contingency / Consultancy	687,798.45	
					<u>10,000,000.00</u>	
		Kano State College Of Education , Kumbotso	8,000,000.00	(i) Provision of sports pavilion.	700,000.00	Completed
				(ii) Rehab. Of staff quarters	1,500,000.00	
				(iii) Purchase of Basic Teaching Equipment	1,200,000.00	
				(iv) Provision of Basic Lib. Books	2,000,000.00	
				(v) Upgrading of Computer Centre	2,200,000.00	
				(vi) Fabrication of Students benches	400,000.00	
					<u>8,000,000.00</u>	
		Federal College Of Education, (Technical) Bichi	8,000,000.00	Purchase of MBL 1418 water tanker	<u>8,000,000.00</u>	Completed
		Federal College Of Education, Kano	8,000,000.00	Rehabilitation of:		Completed
				(i) Academic block 500	1,287,736.70	
				(ii) Academic block 700	1,215,507.52	
				(iii) Fabrication of classroom furniture	1,399,600.96	
				(iv) Renovation of Staff house	1,797,906.92	
				(v) Provision & Installation of campus intercom system	2,299,247.90	
					<u>8,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Audu Bako School of Agric. Danbatta	5,000,000.00	(i) Construction of Agric. Mech. Tech. Workshop	4,062,237.08	Completed
				(ii) Purchase of books for the Library	800,000.00	
				(iii) Procurement of Surgical / Post Mortem Kits	80,000.00	
				(iv) Contingencies	57,612.92	
					<u>5,000,000.00</u>	
		SSE, Kano	20,405,479.45	(i) Furnishing of Library blocks in 7 Secondary Schools in the State	2,000,000.00	Completed
				(ii) Purchase of reference books for the aforelisted Libraries	5,004,082.59	
				(iii) Distribution of Science Equipment in 14 Secondary Schools in the State	8,300,000.00	
				(iv) Procurement of Technical / Vocational Education tools in 7 Secondary Schools in the State	5,101,396.86	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	<u>A. The Blind</u>		
				i) 3Nos. Perkins Braille @N150,000	450,000.00	
				ii) 3Nos. Typewriters (Carina II) @N33,000	99,000.00	
				iii) 7Nos. Talking Calculator @N1,650	11,550.00	
				iv) 19Nos. Stylus @N200	3,800.00	
				v) 10Nos. Abacus @N600	6,000.00	
				vi) 4Nos. Drawing Set @N1,200	4,800.00	
				vii) 2Nos. Drawing sheets @N1,000	2,000.00	
				viii) 6Nos. Writing Frame @N600	3,600.00	
				ix) 4Nos. Cubarithm Board @N3,000	12,000.00	
				x) 9Nos. Anematic Cubs @N250	2,250.00	
				xi) 2Nos. Collapsible canes @N250	5,000.00	
				<u>B. The Deaf</u>		
				i) 3Nos. Hearing aid @N55,000	165,000.00	
				ii) 5Nos. Speech Trainer @N18,000	90,000.00	
				iii) 10 Nos. Joy of Signing @N5,000	50,000.00	
				iv) 10Nos. Anatomical model for the ear @N1,200	12,000.00	
				v) 2Nos. Television set @N23,500	47,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				vi) 2Nos. Video machines @N18,000	36,000.00	
					<u>1,000,000.00</u>	
		SPEB, Kano	63,510,077.40	PROVISION OF CLASSROOM FURNITURE		Completed
				Ajingi LGA		
				(i) S/Dosa P/S	360,000.00	
				(ii) Biyamiso P/S	360,000.00	
				(iii) Taranka P/S	360,000.00	
				(iv) Chula P/S	360,000.00	
				Albasu LGA		
				(i) G/Rami P/S	360,000.00	
				(ii) Mangari P/S	360,000.00	
				(iii) Faragai P/S	360,000.00	
				(iv) Panda P/S	360,000.00	
				Bagwai LGA		
				(i) Galawa P/S	720,000.00	
				(ii) Bagwai P/S	360,000.00	
				(iii) Kiyawa P/S	360,000.00	
				Bebeji LGA		
				(i) Dumawa P/S	540,000.00	
				(ii) Kofa P/S	360,000.00	
				(iii) Bebeji Project	360,000.00	
				(iv) Tiga Project	180,000.00	
				Bichi LGA		
				(i) Y/Lami P/S	540,000.00	
				(ii) Abukur P/S	180,000.00	
				(iii) B/Waje P/S	360,000.00	
				(iv) D/Margo P/S	360,000.00	
				Bunkure LGA		
				(i) Jalabi P/S	1,080,000.00	
				(ii) Gwamma P/s	180,000.00	
				(iii) Kumurya	180,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				Dala LGA		
				(i) Gwammaja P/S	720,000.00	
				(ii) I. Y. Y. P/s	360,000.00	
				(iii) Dala SPS	360,000.00	
				Danbatta LGA		
				(i) F/Fayam P/S	540,000.00	
				(ii) Saidawa P/S	180,000.00	
				(iii) Batta P/S	360,000.00	
				(iv) Kare P/S	360,000.00	
				D/Kudu LGA		
				(i) Jida P/S	540,000.00	
				(ii) B/Dawa P/S	180,000.00	
				(iii) Tamburawa P/S	360,000.00	
				(iv) Tsakuwa P/S	360,000.00	
				D/Tofa LGA		
				(i) Bagadawa P/S	540,000.00	
				(ii) Dawanau P/S	540,000.00	
				(iii) D/Tofa LIP	180,000.00	
				(iv) Dawanau P/S	180,000.00	
				Doguwu LGA		
				(i) Murai P/S	360,000.00	
				(ii) Falgore P/S	900,000.00	
				(iii) Ririwa P/S	180,000.00	
				Faggae LGA		
				(i) Kuka P/S	1,080,000.00	
				(ii) Gaborawa P/S	360,000.00	
				Gabasawa LGA		
				(i) Yada P/S	180,000.00	
				(ii) Katamai P/S	180,000.00	
				(iii) Zakirai P/S	540,000.00	
				(iv) Gabasawa P/S	540,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				G/Mallam LGA		
				(i) G/M BK P/S	180,000.00	
				(ii) G/M P/S	540,000.00	
				(iii) Chromawa P/S	360,000.00	
				(iv) G/Babba P/S	360,000.00	
				Garka LGA		
				(i) Garwaji P/S	180,000.00	
				(ii) G/Alli P/S	540,000.00	
				(iii) Garwaji P/S	360,000.00	
				(iv) Garko Zango P/S	360,000.00	
				Gaya LGA		
				(i) Gyanawa P/S	540,000.00	
				(ii) Bangashi P/S	180,000.00	
				(iii) Dagara P/S	360,000.00	
				(iv) Kademi Kudu P/S	360,000.00	
				Gezawa LGA		
				(i) U/Jama'a P/S	540,000.00	
				(ii) Danja P/S	360,000.00	
				(iii) Jogana P/S	180,000.00	
				(iv) Gezawa P/S	360,000.00	
				Gwale LGA		
				(i) Warure P/S	1,440,000.00	
				Gwarzo LGA		
				(i) D/Fada P/S	720,000.00	
				(ii) T/Garu P/S	360,000.00	
				(iii) Y/Getso P/S	360,000.00	
				Kabo LGA		
				(i) Durum P/S	360,000.00	
				(ii) H/ Bango P/S	540,000.00	
				(iii) M/Gajere P/S	180,000.00	
				(iv) Gaza P/S	360,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				Karaye LGA		
				(i) U/Tofa P/S	720,000.00	
				(ii) YZ Gari P/S	180,000.00	
				(iii) K/Buguwa P/S	180,000.00	
				(iv) Tarankawa P/S	360,000.00	
				Kibiya LGA		
				(i) Kalambu P/S	360,000.00	
				(ii) Dadun P/S	360,000.00	
				(iii) Kibiya Cent. P/S	360,000.00	
				(iv) Tarai P/S	360,000.00	
				Kiru LGA		
				(i) Y/Paki P/S	900,000	
				(ii) K/Maiyaki P/S	180,000.00	
				(iii) Kiru Central P/S	360,000.00	
				Kumbotso LGA		
				(i) Mariri P/S	540,000.00	
				(ii) (N3,410.05)	540,000.00	
				(iii) Maikalwa P/S	540,000.00	
				Kunchi LGA		
				(i) K/Central P/S	720,000.00	
				(ii) U/Gaita P/S	360,000.00	
				(iii) Hugungumai P/S	360,000.00	
				Kura LGA		
				(i) Dalili P/S	360,000.00	
				(ii) G/Dutse P/S	360,000.00	
				(iii) Dan Hassan P/S	360,000.00	
				(iv) Dalili (G) P/S	360,000.00	
				Madobi LGA		
				(i) K/Hausawa P/S	360,000.00	
				(ii) M/Doguwa P/S	360,000.00	
				(iii) Madobi Iya P/S	360,000.00	
				(iv) Kwankwaso M P/S	360,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				Makoda LGA		
				(i) Maitsidau P/S	900,000.00	
				(ii) Makoda SP/S	180,000.00	
				(iii) Koguna P/S	360,000.00	
				Minjibir LGA		
				(i) Gasgainu P/S	360,000.00	
				(ii) Abudakaya P/S	180,000.00	
				(iii) Minjibir SPS	540,000.00	
				(iv) Kunya P/S	360,000.00	
				Municipal LGA		
				(i) D/Agundi PS	1,440,000.00	
				Nassarawa LGA		
				(i) Gwagwarwa P/S	1,260,000.00	
				(ii) Kawo C/Gari P/S	180,000.00	
				Rano LGA		
				(i) Madachi P/S	900,000.00	
				(ii) Rano LIP	180,000.00	
				(iii) Rurum Science School	360,000.00	
				R/Gado LGA		
				(i) Zango II P/S	360,000.00	
				(ii) K/Dawa P/S	360,000.00	
				(iii) R/Gado Cent P/S	360,000.00	
				(iv) Y/Danziyai P/S	360,000.00	
				Rogo LGA		
				(i) Rogo Ruma P/S	900,000.00	
				(ii) R/Ruma P/S	180,000.00	
				(iii) Zarewa P/S	360,000.00	
				Shanono LGA		
				(i) Danbashi P/S	1,080,000.00	
				(ii) Kokiya P/S	180,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(iii) Shanono Cent P/S	180,000.00	
				Sumaila LGA		
				(i) Rimi P/S	360,000.00	
				(ii) G/Gabas P/S	180,000.00	
				(iii) Sumaila SPS	540,000.00	
				(iv) Sumaila G.	360,000.00	
				Takai LGA		
				(i) Durbundai P/S	720,000.00	
				(ii) Kachako P/S	360,000.00	
				(iii) Takai SPS	360,000.00	
				Tarauni LGA		
				(i) Hausawa P/S	900,000.00	
				(ii) Babban Giji P/S	360,000.00	
				(iii) Daurawa P/S	180,000.00	
				Tofa LGA		
				(i) Yonoko P/S	720,000.00	
				(ii) Tofa Cent. P/S	360,000.00	
				(iii) Lamba P/S	360,000.00	
				Tsanyawa LGA		
				(i) Nassarawa P/S	720,000.00	
				(ii) Tsanyawa Cent. P/S	360,000.00	
				(iii) Yargwanda P/S	360,000.00	
				T/Wada LGA		
				(i) Yamma P/S	720,000.00	
				(ii) B/Burum P/S	540,000.00	
				(iii) T/W Kudu P/S	180,000.00	
				Ungogo LGA		
				(i) Dausawa P/S	540,000.00	
				(ii) Rangaza P/S	180,000.00	
				(iii) Z/Gabas P/S	360,000.00	
				(iv) R/Zaki P/S	360,000.00	
				Warawa LGA		
				(i) Yangizo P/S	540,000.00	
				(ii) Gogel P/S	540,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(iii) Giwaran P/S	360,000.00	
				Wudil LGA		
				(i) Indabo P/S	1,260,000.00	
				(ii) Dagumawa P/S	180,000.00	
					63,510,077.40	
3	Katsina	Federal Polytechnic, Katsina	10,000,000.00	(i) Supply of computers for ND programmes	4,625,950.00	Completed
				(ii) Supply of Typewriters for Sec. Admin. Typing pool for ND/HND students	1,955,000.00	
				(iii) Supply of Library books for Accreditation	500,000.00	
				(iv) Establishment of Mass Comm. Studio	2,353,680.00	
				(v) Supply of Additional classroom furniture	503,320.00	
				(vi) Contingecies	62,050.00	
					10,000,000.00	
		Isa-Kaita College of Education Dutsin-ma		(i) Purchase of 1no. 22-seater bus for Teaching practice	3,100,000.00	Completed
				(ii) Rehabilitation of 20nos. Academic staff offices	2,200,000.00	
				(iii) Rehabilitation of 1no. conference hall	1,000,000.00	
				(iv) Rehabilitation of 5nos. block of 4 classrooms	1,200,000.00	
				(v) Construction of water reservoir and surface tanks	500,000.00	
					8,000,000.00	
		Federal College Of Education, Katsina		(i) Construction of 750 meters of road R2.	5,000,000.00	Completed
				(ii) Construction of 400 meters of part of road R1 on the College Campus	3,000,000.00	
					8,000,000.00	
		SSE, Katsina	20,405,479.45	(i) Construction of I shape dormitory at Govt. Girls Secon. Ajiwa, Doudawa, Kaikai, Shargalle, Rogogo	7,645,000.00	Completed
				(ii) Construction of clrm blk. at Govt. Girls Secon., Kaikai, Daudawa, Shargalle, K/Yadanka & Funtua	7,000,000.00	
				(iii) Bore hole @GGSS Kaikai	660,379.00	
				(iv) Sci. equip.for STEB	1,500,000.00	
				(v) Olympia Typewriters	1,500,000.00	
				(vi) Tech equip for STEB	1,000,100.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(vii) 423 2-deck beds @#2,600 each.	1,100,000.00	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	(i) 4nos. Braille Perkin	260,000.00	
				(ii) 60nos. writing frames	33,000.00	
				(iii) 38nos. collapsible mobility canes	76,000.00	
				(iv) 20nos. talking calculator	30,000.00	
				(v) 10nos. tape recorder (variable speed)	50,000.00	
				(vi) 60nos. stylus	9,000.00	
				(vii) 3nos. overhead projectors	180,000.00	
				(viii) 4nos. transparencies	12,000.00	
				(ix) 8nos. typewriters (Carina II)	240,000.00	
				(x) 24nos. Hearing Aids	60,000.00	
					<u>1,000,000.00</u>	
		SPEB, Katsina	49,075,968.90	Renovation / Rehabilitation of 50 Pry. Schools in the 34 LGEAS in the State as follow;		Completed
				(i) Kanawa P/S in Bakori LGA	1,842,936.00	
				(ii) Kayauki P/S in Batagarawa LGA	1,309,264.00	
				(iii) Madogara P/S in Batsari	1,286,758.00	
				(iv) Babban - Mutum in Baure LGA	1,282,050.00	
				(v) Yan - Gora P/S in Bindawa	561,748.00	
				(vi) Rugar - Bade in Bindawa LGA	835,164.00	
				(vii) Radda Model P/S in Charachi LGA	1,499,070.00	
				(viii) Dan - Musa MPS in Dan - Musa LGA	1,387,331.00	
				(ix) Dan - Mayaki P/S in Dandume LGA	832,557.00	
				(x) Unguwar - Bawa, in Danja	707,883.00	
				(xi) Yelwa P/S in Danja LGA	511,434.00	
				(xii) Dan - Nakola in Daura LGA	1,501,412.00	
				(xiii) Yamel P/S in Dutsi	1,009,349.00	
				(xiv) Kuki and	773,878.00	
				(xv) Dan - Tanke P/S in Dutsin - Ma	594,176.00	
				(xvi) Kadisan and	779,850.00	
				(xvii) Kwanki P/S in Faskari LGA	628,595.00	
				(xviii) Idris Girls P/S in Funtua LGA	960,740.00	
				(xix) Yar - Lawal and	628,595.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(xx) Adamaw P/S in Ingawa LGA	633,770.00	
				(xxi) Farfarun Malamai and Gakurdi P/S in Jibiya	627,088.00	
				(xxii) Bari and	725,307.00	
				(xxiii) Dogo P/.S in Kafur	648,820.00	
				(xxiv) Duma and	879,021.00	
				(xxv) Unguwa - Jibo P/S in Kaita	690,118.00	
				(xxvi) M/Kuka P/S in Kankara	867,108.00	
				(xxvii) Gyaza P/S in Kankia	1,398,452.00	
				(xxviii) Farin - Yaro in Katsina	1,393,590.00	
				(xxix) Tamo and	1,375,803.00	
				(xxx) Chediya P/S in Kurfi LGA	839,245.00	
				(xxxi) Sabon - runa P/S and	656,458.00	
				(xxxii) Kafarda P/S in Kusada	518,562.00	
				(xxxiii) Jassai and	575,322.00	
				(xxxiv) Yankara P/S in Mai'adua	723,294.00	
				(xxxv) Aliyu Model in Malumfashi	863,203.00	
				(xxxvi) Hamcheta P/S in Mani LGA	931,271.00	
				(xxxvii) Doka P/s in Mashi LGA	1,476,387.00	
				(xxxviii) Tar - Tsamiya P/S and	649,528.00	
				(xxxix) Katun P/S in Matazu	687,533.00	
				(xl) Karachi and	717,860.00	
				(xli) Faras - Kira P/S in Musawa	679,822.00	
				(xlii) Siyya and	651,783.00	
				(xliii) Yar - Tsamiya in Rimi LGA	692,483.00	
				(xliv) Rafin - fa in Sabuwa	892,430.00	
				(xlv) Kwayawa and Guzurawa P/S in Safana LGA	741,499.00	
				(xlvi) Fago (i) in Sandamu	240,404.00	
				(xlvii) Kawarin - Kudi and Madaka P/S in Zango	851,402.00	
					<u>49,075,968.90</u>	
4	KEBBI	Federal Polytechnic, Birnin-kebbi	10,000,000.00	(i)		Completed
				(ii) Conversion of Science staff room to offices	624,146.25	
				(iii) Conversion of Gen. Studies staff room to Offices	955,993.50	
				(iv) Rehab. Of 1 blk. Of 6 classroom	918,784.65	
				(v) Conversion of common room to Board room	497,763.00	
				(vi) Rehab. Of School Bookshop	1,975,726.15	
				(vii) Construction of 1 blk. Of 3 classrooms	1,960,970.55	
				(viii) Street lighting	1,724,615.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(ix) Supply of 60nos. 3-seater furniture	342,000.00	
				(x) 6nos. Pentium II Computers	1,000,000.00	
					<u>10,000,000.00</u>	
		Kebbi State College Of Education, Argungu	8,000,000.00	(i)		Completed
				(ii) Supply & installation of 1no. Perkins Generator set (300KVA)	5,761,600.00	
				(iii) Partitioning of Tech. Lab., office, store & supply of equipment to the Educ. Tech. Centre	793,212.00	
				(iv) Supply of Furniture for simple Labs. & 4 laboratories	982,000.00	
				(v) Supply of Library reference books	200,000.00	
				(vi) Contingencies	263,188.00	
					<u>8,000,000.00</u>	
		Kebbi State College Of Agriculture, Zuru	5,000,000.00	Purchase of Science Equipment	1,000,000.00	Completed
				Completion of Classroom block.	2,018,113.00	
				Purchase of Engineering Equipment	500,000.00	
				Agric. Tech. Dept. Equipment	486,500.00	
				Animal Health/Vet. Clinic	519,700.00	
					<u>5,000,000.00</u>	
		SSE, Kebbi	20,405,479.45	(i) Govt. Girls Sec Yeldu	2,763,049.65	Completed
				(ii) G.D.S.S. Dabai	3,289,343.00	
				(iii) Completion of 1no. duplex house at J.S.S. Kardi	1,566,594.80	
				(iv) Completion of 1no. block of classroom at J.S.S. Alwasa	2,089,269.00	
				(v) Completion of hostel block at G.S.S. Gebbe	4,320,273.00	
				(vi) Renovation of 1no. block at J.S.S. Malisa	2,684,450.80	
				Renovation of computer labs. In 5 secondary schools	3,692,500.00	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	Completion of duplex house, mechanical workshop, hostel blocks & into tech equipment workshop in:	<u>1,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		SPEB, Kebbi	30,311,627.85	Rehabilitation of 31 Primary Schools in the 21 LGEAS of the State are as follows;		Completed
				Aliero LGA		
				(i) Attahiru M. P. S and	1,406,219.25	
				(ii) Jiga MPS		
				Arewa LGA		
				(i) Gwambrar MPS and	1,361,944.50	
				(ii) Chibeke Pri. Sch		
				Augie LGA		
				(i) T/Rafi P/S	1,331,944.50	
				Argungu LGA		
				(i) T/Zazzagawa MPS	1,343,569.50	
				Bagudo LGA		
				(i) Marake MPS and		
				(ii) Kende MPS	1,401,781.00	
				B/Kebbi LGA		
				(i) GRA Model P.S and	1,431,662.40	
				(ii) Umaru Illalo P/S		
				Bunza LGA		
				(i) Marafa MPS	1,372,042.50	
				Dandi LGA		
				(i) Tungar Tahiru P/S	1,592,429.00	
				(ii) Tungar Nome P/S		
				Danko/W LGA		
				(i) Bena MPS	1,575,210.00	
				(ii) Zuttu P/S		
				Fakai LGA		
				(i) Kangi P.S	1,447,561.00	
				Gwandu LGA		
				(i) Maruda P.S		
				(ii) Danjema P/S	1,510,825.00	
				Jega LGA		
				(i) Kuitane P/S	1,543,731.00	
				Kalgo LGA		
				(i) Ketar - Hausawa P/S	1,497,762.00	
				K/Besse		
				(i) Kirini P/S	1,494,732.00	
				Maiyama		

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(i) Zara - Birni P/S	1,353,867.00	
				Ngaski LGA		
				(i) Lopa P/S	1,341,857.50	
				(ii) Rikufe P/S		
				Sakaba LGA		
				(i) Doka Hausawa P/S	1,550,785.00	
				Shanga LGA		
				(i) Wadata MPS	1,360,012.50	
				(ii) Nassarawa MPS		
				Suru LGA		
				(i) Kwakware P.S	1,355,592.00	
				Yauri LGA		
				(i) Koma Prim. Sch	1,478,599.50	
				Zuru LGA		
				(i) Shantali Hango P.S		
				(ii) Dongo P.S	1,390,962.00	
					<u>30,311,627.85</u>	
5	JIGAWA	Jigawa State Polytechnic, Kazaure	10,000,000.00	(i) Purchase of equipment for the Electronic measurement & Instrumentation laboratory	9,360,050.00	Completed
				(ii) Installation & renovation of the laboratory	639,950.00	
					<u>10,000,000.00</u>	
		Jigawa State College Of Education, Gumel	8,000,000.00	(i) Renovation of integrated science Laboratories	1,336,137.00	Completed
				(ii) Purchase of classroom furniture	800,000.00	
				(iii) Purchase of library books	100,000.00	
				(iv) Renovation of Lecture Theatre	701,867.00	
				(v) Purchase of Peugeot 504 station wagon for T.P. supervision & other academic related matters	3,307,862.00	
				(vi) Construction of Hand Operated Water Bore hole 1no.(Indian Mark II, 60 metres depth)	400,000.00	
				(vii) Renovation of H60 block for staff accommodation	1,237,968.15	
				(viii) Contingencies	116,165.85	
					<u>8,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT | 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Jigawa State College Of Agriculture, Hadeija	5,000,000.00	(i) Procurement of Chemistry lab. Equipment	3,564,735.90	Completed
				(ii) Procurement of Soil Lab. Equipment	1,370,070.90	
				(iii) Contingency	65,193.20	
					<u>5,000,000.00</u>	
		SSE, Jigawa	20,405,479.45	RENOVATION:		Completed
				(i) Renovation of Students hostel @ GGSS Danzomo	487,619.55	
				(ii) Renovation of Classroom block @ JSS Yawan Damai	168,480.00	
				(iii) Staff House @ Special School, Kazaure	576,635.80	
				(iv) Clrms, hostel & staff houses @ SSS Kafin Hausa	2,947,000.00	
				(v) Structures @ GGSS, Kazaure	805,297.85	
				(vi) Duplex classrooms @ JSS Kanya	300,930.77	
				PURCHASES OF:		
				(i) Science Equipment for the State	1,679,910.40	
				(ii) 35KVA Gen. Set for Special School	1,607,000.00	
				(iii) 3nos. Computers with accessories	870,000.00	
				(iv) 300 double bunk beds	1,950,000.00	
				(v) 600 sets of double seater desks	2,400,000.00	
				(vi) 2nos. hand pumps @ SAIS, Hadeija	771,530.00	
				(vii) Textbooks to all S/S in the State	1,140,611.00	
				(viii) PA System, Video camera, & 2nos. photocopiers	831,000.00	
				(ix) Construction of workshops at Vocational Technical, Ringim & Vocational Technical, Birnin Kudu	3,846,463.38	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	NO ALLOCATION		NO ALLOCATION
		SPEB, Jigawa	38,972,092.95	Renovation of 43 duplex classroom blocks and Purchase of 3,500 sets of 3-seater classroom furniture @ #4,443.00 each.	23,418,978.00	Completed
				Purchase of 3,500 sets of 3-seater classroom furniture @ #4,443.00 each.	15,550,500.00	
					<u>38,969,478.00</u>	
				(i) Gujungu P/s	492,808.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(ii) Nahuce P/S	1,332,172.00	
				(iii) T/Islamiyya in Taura LGA	447,650.00	
				(iv) K/Falgeri in Buji LGA	1,073,272.00	
				(v) Basirka in Gwaram LGA	1,685,655.00	
				(vi) Sagu in Buji LGA	1,782,950.00	
				(vii) Katsinawa/Kazaure A in Kazaure LGA	2,060,454.00	
				(viii) Takwardawa in Roni LGA	879,306.00	
				(ix) Karkanna in Yankwashi LGA	1,080,049.00	
				(x) Jammaje P/S	1,930,432.00	
				(xi) Kwarare P/S in Gwiwa LGA	783,329.00	
				(xii) Gabarin P/S	1,056,249.00	
				(xiii) Chai - Chai	1,996,013.56	
				(xiv) Kwartawa in Ringinm LGA	722,255.00	
				(xv) Musku in Babura LGA	1,503,934.00	
				(xvi) Galadimawa P/S in Garki LGA	639,700.00	
				(xvii) U/Dogo in Babura LGA	380,841.00	
				(xviii) Muku in Garki LGA	2,246,515.00	
				(xix) Katuka P/S in Kiyawa LGA	1,580,363.00	
				(xx) Zakirai P/S	510,855.96	
				(xxi) Zango in Kiyawa LGA	398,728.00	
				(xxii) Zareku P/S in Miga LGA	680,870.00	
				(xxiii) Sarawuya P.S in	652,158.00	
				(xxiv) Makera P/S in Miga LGA	1,403,582.00	
				(xxv) Diginin P/S	699,057.00	
				(xxvi) Yarki in Gwaram LGA	1,412,248.00	
				(xxvii) Yabaza P/S	1,600,746.00	
				(xxviii) Zanga P/S in B/Kudu LGA	619,182.00	
				(xxix) Likori P.S	772,439.00	
				(xxx) Gayin	843,074.00	
				(xxxi) Maikanyu in K/Kasamma LGA	1,600,608.00	
				(xxxii) Busugu Aban P.S in Birniwa	1,543,017.00	
				(xxxiii) H/tsohuwa P/S	989,963.00	
				(xxxiv) Birabiri in Jahun LGA	920,887.00	
				(xxxv) Chamo in Dutse LGA	1,597,002.00	
				(xxxvi) Tsiibut	1,083,111.10	
				(xxxvii) U/Ashe in Roni LGA	909,618.00	
				(xxxviii) Sada P/S in Yankwashi	909,005.00	
				(xxxix) Dan. Fusa P.S in Babura LGA	569,420.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(xl) Filata	1,037,939.00	
				(xli) Maikilili in Maigatari LGA	2,028,973.00	
				(xlii) Yankwashi SPS in Yanwashi LGA	559,397.00	
				(xliii) Maikilili in Gagarawa LGA	1,555,571.28	
				(xliv) Albasu and	711,450.00	
				(xlv) Kabewa	1,243,557.00	
				(xlvi) Amanga P/S in S/Tankarkar LGA	1,227,440.00	
				(xlvii) Kore Bulatu in Gagarawa LGA	1,267,884.65	
				(xlviii) Fagoji P/S in Dutse LGA	699,478.00	
				(xlix) Limawa P/S in Dutse LGA	891,415.00	
				(l) Kantamar P/S in Kaugama LGA	1,456,249.00	
				(li) Ayama P/S	1,445,744.00	
				(lii) Kigin P/S	830,308.00	
				(liii) G/Kuka in Auyo LGA	572,949.00	
				(liv) Baguwa	944,484.00	
				(lv) G/Barma in M/Madori LGA	1,494,674.00	
				(lvi) Timinjira P/S	793,148.00	
				(lvii) Baraduwa	1,494,674.00	
				(lviii) Kwatalo in K/Hausa LGA	1,093,619.00	
				(lix) Dubantu in Hadejia LGA	1,543,856.00	
				(lx) G/Gam./D/Atta P/S	2,085,526.00	
				(lxi) D/Ama P/S in Gumel LGA	930,311.00	
				(lxii) Balabara P/S in Birniwa LGA	1,524,275.00	
				(lxiii) Madamuwa P/S	982,459.00	
				(lxiv) Gabargal in Guri LGA	1,418,634.00	
				(lxv) Haruna in Hadejia	633,445.00	
				(lxvi) Jahun P/S in Jahun LGA	945,909.00	
				(lxvii) B/Kwari in Kaugama LGA	965,321.00	
				(lxviii) Yan. Dutse P/S in Ringim LGA	569,420.00	
6	SOKOTO	Usman Dan Fodio University, Sokoto	20,000,000.00	(i) Construction of large lecture hall at the main campus	6,329,272.00	Completed
				(ii) Construction of 10-room office block for the faculty of Science at the main campus.	6,439,413.00	
				(iii) Construction of office block for the College of Health Science at the Teaching Hospital Premises	7,241,315.00	
					<u>20,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Shehu Shagari College Of Education, Sokoto	8,000,000.00	(i) Rehabilitation of PHE block I	850,435.55	Completed
				(ii) Rehabilitation of PHE block II	717,282.00	
				(iii) Rehabilitation of 2nos. Football fields	2,100,892.00	
				(iv) Rehabilitation of Hausa block II	2,937,386.35	
				(v) Rehabilitation of Tech. Educ. Machine & Equipment	1,150,604.10	
				(vi) Purchase of Mathematics Laboratory Equipment	243,400.00	
					<u>8,000,000.00</u>	
		SSE, Sokoto	20,405,479.45	CONSTRUCTION OF:		Completed
				(i) Students Hostel at Hafsat Ahmadu Bello Arabic S/S, GSS Isa,	6,905,292.00	
				(ii) 3 classrooms / office at GSS Isa 7 JSS Jabo	5,601,140.00	
				(iii) Rehabilitation of GTS Binji & GTS, Farfaru	3,967,128.00	
				(iv) Purchase of 28nos. Olympia Typewriters for Ahmadu Bello Academy	1,820,000.00	
				(v) VAT & Contingencies	2,111,919.45	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	(i) 13nos. Speech trainers	200,000.00	
				(ii) 50nos. Joy of sigb text	100,000.00	
				(iii) 2nos. of stabilizers	6,000.00	
				(iv) 5nos. tailoring	40,000.00	
				<u>The Mentally Retarded</u>		
				(v) 1no. Video tape recorder	16,000.00	
				(vi) 1no. colour TV set	20,500	
				(vii) 4 sets of microphone	7,000.00	
				(viii) 4nos. standing mirror	16,000.00	
				<u>The Blind</u>		
				(ix) 2nos. Braille sheet	15,000.00	
				(x) 3nos. tape recorders	13,500.00	
				(xi) 10nos. English Braille primer	25,000.00	
				(xii) 10nos. Maths Braille primer	25,000.00	
				(xiii) 2nos. / Braille revisitmatches	7,000.00	
				(xiv) 100 reams of Braille paper	200,000.00	
				<u>The Cripple</u>		

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT	2/27/2013 11:20
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NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(xv) 10nos. wheel chairs	180,000.00	
				(xvi) 5nos. adjustable chalkboard	46,500.00	
				(xvii) 15nos. adjustable crutches	82,500.00	
					<u>1,000,000.00</u>	
		SPEB, Sokoto	33,198,449.55	(i) Rehabilitation/Renovation of Structures in 34 Primary Schools in 20 LGEAS of	28,450,450.62	Completed
				(ii) Construction of new classroom blocks in Gudu, Isa & Tureta LGEAS	4,747,998.93	
					<u>33,198,449.55</u>	
7	ZAMFARA	Federal Polytechnic, Kaura-Namoda	10,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Abdu Gusau Polytechnic, Talata-Mafara	10,000,000.00	Construction of Theatre Complex	9,660,000.00	Completed
				Purchase of 2 Nos. computers (Multi-media)	340,000.00	
					<u>10,000,000.00</u>	
		Federal College of Education, (Technical), Gusau	8,000,000.00	(i) Completion of 3 hostel blocks & furnishing	6,784,760.00	Completed
				(ii) Completion of Laundrettes & toilet block	1,215,240.00	
					<u>8,000,000.00</u>	
		SSE, Zamfara	20,405,479.45	REPAIRS & RENOVATION @:		Completed
				(i) GTC, Kaura Namoda	9,037,069.86	
				(ii) GGC, Talata Mafara	1,958,822.50	
				(iii) GSSS Zurmi	5,195,240.00	
				(iv) GSS, Anka	4,214,347.09	
					20,405,479.45	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	<u>1. Items for the Blind</u>		
				i) 3Nos. Braille Perkin @N65,000	195,000.00	
				ii) 70Nos. Braille Books (Assorted) @N500	35,000.00	
				iii) 100Nos. Arithmetic Cubes @N200	20,000.00	
				iv) 15Nos. Cubarithm Boards @N2,500	37,500.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

NORTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				v) 6Nos. Collapsible Mobility Canes @N2,000	12,000.00	
				vi) 5Nos, Tape Recorder (Variable speed) @N7,500	37,500.00	
				vii) 8Nos. Talking Calculators @N3,000	24,000.00	
				viii) 5Nos. Typewriters (Carina II) @N30,000	180,000.00	
				<u>2. The Deaf</u>		
				i) 2Nos. Overhead Projectors @ N55,000	110,000.00	
				ii) 55set of Hearing Aids @N2,000	110,000.00	
				iii) 29set of Anatomical Model for the ear @N1,000	29,000.00	
				<u>3. The Crippled</u>		
				i) 5Nos. Wheel Chairs @N20,000	100,000.00	
				ii) 5Nos. Tricycles @N15,000	75,000.00	
				iii) 6sets of Adjustable Crutches @N6,000	36,000.00	
					<u>1,000,000.00</u>	
		SPEB, Zamfara	20,207,751.90	Renovation/Rehabilitation of structures in:		Completed
				(i) Garian Pry School	1,461,728.00	
				(ii) Dauri Pry School	1,067,219.90	
				(iii) D/Kurai Pry School	469,554.75	
				(iv) B/Zoma Pry School	1,396,878.00	
				(v) Furfuri Pry School	898,662.16	
				(vi) Farfaru Pry School	546,938.70	
				(vii) Shamushade Pry School	331,322.25	
				(viii) Kannu Pry School	544,142.00	
				(ix) Sakkere Pry School	546,452.50	
				(x) Iyaka Pry School	1,174,919.55	
				(xi) Leshi Pry School	358,395.45	
				(xii) Wonaka Pry School	1,416,908.75	
				(xiii) Moh'd Asha Pry School	1,041,399.45	
				(xiv) Abani Yawa Pry School	539,473.20	
				(xv) Dosara Pry School	1,308,827.60	
				(xvi) Danua Pry School	539,926.00	
				(xvii) Maiyanchi Pry School	1,312,827.60	
				(xviii) Kurya Pry School	1,361,601.00	
				(xix) Maikwanga Pry School	451,228.00	
				(xx) Yanweren Pry School	1,593,591.00	
				(xxi) Sulaiman Pry School	1,434,483.00	
					<u>20,207,751.90</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
1	ABIA	Federal University of Agriculture, Umudike	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Abia State University, Uturu	20,000,000.00	Construction of an Examination Hall	<u>20,000,000.00</u>	Completed
		Abia State Polytechnic, Aba	10,000,000.00	i) Purchase of 20nos. Olympia manual typewriters	840,000.00	Completed
				ii) Purchase of 15nos IBM Electronic typewriters	1,275,000.00	
				iii) Purchase of Computers with furniture and software development	2,210,000.00	
				iv) Purchase of Library books	1,500,000.00	
				v) Furnishing of ETF-1999 project. 2 storey classroom block	2,175,000.05	
				vi) Completion & Conversion of 3 blocks of residential bungalow to offices	1,999,999.95	
					<u>10,000,000.00</u>	
		Natiaonal Institute for Nigerian Languages (NINLAN), Aba	60,000,000.00	(i) Completion of student hostel block	18,996,070.00	Completed
				(ii) Completion of Library / Mixed - use building	23,898,900.00	
				(iii) Generator house	836,280.00	
				(iv) 2nos. 300KVA sound proof Gen. Set.	15,915,900.00	
				(v) Installation of (iv) above.	358,850.00	
					<u>60,000,000.00</u>	
		Abia State College of Education, (Technical) Arochukwu	8,000,000.00	i) Supply & installation of 100KVA Generator	3,827,000.00	Completed
				ii) Drilling of borehole & reticulation of water	3,672,450.00	
				iii) Extension of Electricity to the new hostels	500,550.00	
					<u>8,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		SSE, Abia	20,405,479.45	RENOVATION:		Completed
				i) Ren. Technical Workshop at BTC, Aba	863,636.36	
				ii) Fencing of Govt. Tech. Coll., Aba	863,636.36	
				iii) Ren. Tech. Workshop at G.T.C, Ania,	863,636.36	
				iv) Ren. Clrm at Afara STC, Umuahia.	1,519,710.00	
				v) Ren. clrm. Block.at Ovim S/T.	863,636.36	
				vi) Ren. Resid. blk at the Deaf /Dumb S/S Umuahia	1,030,303.62	
				vii) Ren. Clrm block at Aggrey M.C., Arochukwu	863,636.36	
				viii) Ren. clrm. Blk at Special Sci. Sch., Ariam	863,636.36	
				ix) Ren. Science lab at Special Sci. Sch. Alayi	863,636.36	
				x) Ren. of exam hall at GSS Umuahia	863,636.36	
				xi) Ren. of exam hall at Umuapu Com. SS	1,030,303.02	
				xii) Ren. of exam hall at Akwete SS	863,636.36	
				xiii) Ren. of Science lab at Igbere SS	1,113,041.67	
				xiv) Ren. of clrm block at Iheorji SS Aba	863,636.36	
				xv) Home lab roofing at Oluhu CSS Amaogugwu	1,030,303.02	
				xvi) Ren. of clrm block at CSS Akamu-Ngwa	863,636.36	
				xvii) Ren. of Assembly hall at Ihechiowa High Schl	863,636.36	
				xviii) Ren. of Science block Amakama CSS Umuahia	863,636.36	
				xix) Ren. of exam hall at Ugwuella SS	863,636.36	
				xx) Ren. of exam hall at GAS Umuahia	863,636.36	
				xxi) Ren. of exam hall at Enuda H/S Abriba	863,636.36	
				xxii) Ren. of exam hall isieke SS Umuahia	863,636.36	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	i) 30 nos Perkins Bralier at 65,000 each	195,000.00	
				ii) 200 Reams Braille Papers at 800 each	160,000.00	
				iii) 300 nos Empty cassettes at 50 each	15,000.00	
				iv) 37 nos White Mobility Cane at 2,000 each	74,000.00	
				v) 8 nos Tape Recorders with Radio at 3,000 each	24,000.00	
				vi) 20 nos Hearing Aids at 2,500 each	50,000.00	
				vii) 1 no close Circuit to at 25,000	25,000.00	
				viii) 5 nos Adjustable crutches at 5,000 each	25,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				ix) 7 nos Wheel chairs at 18,000 each	126,000.00	
				x) Games(Indo,Balls, Wall charts, Toys & Hash	6,000.00	
				xi) 10 nos Typewriters (carina II) at 3,000	300,000.00	
					<u>1,000,000.00</u>	
		SPEB, Abia	24,537,984.45	A. Construction of block of 3 classrooms with H/M's <u>Office/Store in:</u>		Completed
				(i) Amaise Community School in Obingwa LGEA (2 nos.)	4,087,428.00	
				(ii) Umukabie Community Primary School in Umunneochi LGA	2,043,714.00	
				(iii) Ikwuorie Central School in Usuikwuato LGA.	2,043,714.00	
				(iv) Amato Primary School Igbere in Bende LGEA1 no LGA	2,043,714.00	
				B. Renovation of sch. Blocks:		
				(v) Ezinkwu Primary School Aba N. (3 C/room + H/M's office)	1,430,000.00	
				(vi) Amukuzu P/S, Umuahia North .(5 clrms blk)	1,428,844.73	
				(vii) Akanu Ngwa C/S Ugwunagbo(4 crm. Blk)	1,431,154.00	
				(viii) E Ngbere Community School	1,661,407.00	
				(ix) E Igbere C/S (3 classroom block	1,198,586.24	
				(x) C.P.S. Umuejea	1,429,999.73	
				(xi) Oliya C.P.S. Umuahia S(5 Crm. Blk)	1,429,999.73	
				(xii) Ugwumchara P/S(5 Blk)	1,557,061.00	
				(xiii) Ugwumchara P/S(9blk.)	1,312,855.50	
				(xiv) Contingencies	9,494.54	
					<u>24,537,984.54</u>	
2	ANAMBRA	Nnamdi Azikiwe University, Awka	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Federal Polytechnic, Oko	10,000,000.00	Partial erection and completion of the proposed classroom / office complex	<u>10,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Anambra State Polytechnic, Uli	10,000,000.00	i) Procurement of Biology, Lab Equipment	4,000,000.00	Completed
				ii) Burglary proof for physics' lab	1,998,000.00	
				iii) 26 nos. Olympia Typewriters	1,000,000.00	
				iv) Physics laboratory Equipment	1,500,000.00	
					1,501,200.00	
					<u>10,000,000.00</u>	
		Anambra College Of Education, Nsugbe	8,000,000.00	i) Construction of Hostel block	4,625,162.98	Completed
				ii) Construction of classroom block	3,374,837.02	
					<u>8,000,000.00</u>	
		Federal College of Education, Umuze	8,000,000.00	(i) Purchase of 1no. Mercedes Bus(29 seater)	5,995,000.00	Completed
				(ii) Purchase & Installation of computers for Computer Centre	2,005,000.00	
					<u>8,000,000.00</u>	
		Anambra State College of Agriculture, Igbariam	5,000,000.00	(i) Establishment of Computer laboratory & Supply of computer accessories	3,600,000.00	Completed
				(ii) Procurement of 1 set of encyclopedia Americana for the Library	575,500.00	
				(iii) Procurement of survey equipment & tools	824,500.00	
					<u>5,000,000.00</u>	
		SSE, Anambra	20,405,479.45	i) Completion of Exam Hall/Classroom/Office block at Maria Regina Comp. S/S, Nnewi	2,820,800.00	Completed
				ii) Rehabilitation of rainstorm damaged 5 classroom block at Boys H/S, Uga	1,624,920.00	
				iii) Repair & Renovation of Science block at Ekwulobia G.H.S	3,580,243.00	
				iv) Reconstruction of storm damaged 5 classroom block at C.S.S., Nando	2,012,697.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				v) Repair & Renovation of SS 3-5 Clrms & 3 clrm block at St. John of God S/S, Awka	2,516,856.00	
				vi) Repair & Renovation of SS 3-5 Clrm block at Loretto S/S/S., Adazi	2,095,044.00	
				vii) Supply of tools/equipment for Technical Education & Sill Acquisition	5,754,919.45	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	1. <u>Blind Unit</u>		
				i) 2 nos Perkin Brailier at 180,000 each	360,000.00	
				ii) 1 no typewriters carina II at 35,000 each	35,000.00	
				iii) 14 nos writing frames at 4,000 each	56,000.00	
				iv) 40 nos stylus at 500 each	20,000.00	
				v) 3 nos Tape recorder at 4,500 each	15,500.00	
				vi) 10 nos mobility cratres at 3,500 each	35,000.00	
				vii) 11 packet braille sheet at 1,500 each	16,500.00	
				viii) 1 no braille table clock at 4,000 each	4,000.00	
					<u>540,000.00</u>	
				2. <u>Cripple Unit</u>		
				i) 2 nos adjustable crutches at 15,000 each	30,000.00	
				ii) 1 no wheel chair at 35,000	35,000.00	
				iii) 1 no tricycle 35,000	35,000.00	
					<u>100,000.00</u>	
				3. <u>General</u>		
				i) 1 no overhead projector 120,000	120,000.00	
				ii) 2 nos cassette recorder at 4,500 each	9,000.00	
				iii) Transparencies for overhead at 20,000	20,000.00	
				iv) 1 no typewriter carinal II	35,000.00	
				v) 3 nos Hearing Aids at 25,000 each	75,000.00	
				vi) 4 nos Joy of sign language at 2,000 each	8,000.00	
				vii) 5 nos Assorted Games at 5,000 each	25,000.00	
				viii) 1 no Sonny T. V	40,000.00	
				ix) 1 no sewing machine at 10,000	10,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				x) 2 nos barbing tools at 5,000	10,000.00	
				xi) 1 no cobbling tools at 8,000	8,000.00	
					<u>360,000.00</u>	
				Total (1+ 2 + 3) =	<u>1,000,000.00</u>	
		SPEB, Anambra	30,311,627.85	Renovation of		Completed
				i) Central School, Oraeri	1,105,000.00	
				ii) Community Primary School, Nsugbe	1,250,000.00	
				iii) Community Pry Sch. Mmiata-Anam	1,750,000.00	
				iv) Community Pry. School, Adazi-Emu	1,650,000.00	
				v) Community Primary School, Ugbenu	1,100,000.00	
				vi) Community Pry. School, Umuawulu	1,600,000.00	
				vii) Ogwari Pry Sch.ool, Ifite-Ogwari	1,050,000.00	
				viii) Amakwa, Comm. Primary .School	1,300,000.00	
				ix) Central Sch.ool, Umudioka	1,550,000.00	
				x) Community Primary School, Oraukwu	1,350,000.00	
				xi) Ogwugwu Ideani Primary School	1,050,000.00	
				xii) Okija Central School, Okija	1,650,000.00	
				xiii) Igwebuike Primary School, Abagana	1,250,000.00	
				xiv) Akweegbo Central Sch.ool	1,400,000.00	
				xv) Amakom Central School	1,300,000.00	
				xvi) Central School, Atani	1,400,000.00	
				xvii) Ogboh Primary School, Onitsha	1,231,627.00	
				xviii) Township Primary School, Fegge	1,650,000.00	
				xix) Central School, Ndiowu	1,350,000.00	
				xx) Central .Pry.Sch Umuaguosibe Ufuma	1,600,000.00	
				xxi) Oganuru Primary School, Umueze	1,300,000.00	
				xxii) Ugwuadagbe Primary School, Ntege	1,425,000.00	
					<u>30,311,627.85</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
3	EBONYI	Federal College of Agriculture, Ishiagu	5,000,000.00	(i) Construction of 1no. hostel block for 80 students (ii) Construction of 2000 capacity Poultry House	3,000,000.00 2,000,000.00 <u>5,000,000.00</u>	Completed
		Ebonyi State Univesrity, Abakaliki	20,000,000.00	i) Const of 6 no. Clrm & Exam. Hall bungalow ii) Const of 1 no 4 clrm adjoining Acad staff office iii) Provision of 190 nos classroom lecture seat	13,633,923.00 4,816,350.00 1,549,727.00 <u>20,000,000.00</u>	Completed
		Akanu-Ibiam Federal Poly., Nwana	10,000,000.00	(i) Construction of campus dual carriageway	<u>10,000,000.00</u>	Completed
		Ebonyi State College of Agriculture, Ikwo	5,000,000.00	(i) Renov. / Rehabilitation of 4 nos. hostel blocks (ii) Renov. / Rehabilitation of classroom blocks (iii) Contingencies	2,992,000.00 1,960,200.00 47,800.00 <u>5,000,000.00</u>	Completed
		SSE, Ebonyi	20,405,479.45	<u>Construction of a block of 4 classroom at:</u> i) GHS, Azinyiokwu ii) Idima Edda S/S iii) Izhia GSS iv) Ukawa S/S v) Community Secondary School <u>Rehabilitation of Structures at:</u> vi) GSS Ezikworo vii) GTC Abakaliki viii) GTC Ehugbo ix) Ikwo Boys High School	 2,300,000.00 2,300,000.00 2,300,000.00 2,300,000.00 2,300,000.00 1,958,485.50 2,788,505.00 2,312,864.86 1,845,624.09 <u>20,405,479.45</u>	Completed
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 13 nos Braille Typewriters at 30,000 each ii) 30 Reams braille papers at 1,800 each iii) 10 nos Braille machine (perkins) at 42,500	390,000.00 54,000.00 425,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				iv) 20 nos Radio Cassettes Recorder at 3,000	60,000.00	
				v) 100 nos Empty Cassettes 100 each	10,000.00	
				vi) 5 nos Giant size pots at 1,750 each	8,750.00	
				vii) 3 nos Big enamel spoons at 400 each	1,600.00	
				viii) 4 nos enamel basins (medium size) 520 each	2,080.00	
				ix) 5 nos medium size pots at 1,200 each	6,000.00	
				x) 10 nos enamel trays at 450 each	4,500.00	
				xi) 4 nos enamel basins (medium size) at 520 each	2,080.00	
				xii) 1 no enamel basins with cover at 1137.5 each	4,550.00	
				xiii) 3 nos Buta plastic hater container at 1,700	5,100.00	
				xiv) 2 nos plastice brums at 2,600 each	5,200.00	
				xv) 10 nos kerosene lamps at 900 each	9,000.00	
				xvi) 5 nos big tripod stand at 820 each	4,100.00	
				xvii) 20 nos cutlasses at 416 each	8,320.00	
					<u>1,000,000.00</u>	
		SPEB, Ebonyi	18,764,341.05	Construction of 1no. block of 4 classrooms in:		Completed
				i) Onuebonyi Inyimagu Comm. School	1,443,410.85	
				ii) M.F Primary School, Akpo HA	1,443,410.85	
				iii) Oso Central School, Oso Eda	1,443,410.85	
				iv) Echara Community School	1,443,410.85	
				v) Community School, Ekka/Inyere	1,443,410.85	
				vi) Community School, Amudo	1,443,410.85	
				vii) Community School, Amuda	1,443,410.85	
				viii) Community School, Agba-Ugama	1,443,410.85	
				ix) Ihetutu Primary School	1,443,410.85	
				x) Ndieze Oke Community School	1,443,410.85	
				xi) Community Pry School, Ugwulangwu	1,443,410.85	
				xii) Untu Primary School, Amoru	1,443,410.85	
				xiii) Eziga Copmmunity Primary School	1,443,410.85	
					<u>18,764,341.05</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
4	ENUGU	University of Nigeria, Nsukka	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Enugu State University of Technology, Enugu	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Institute of Management & Technology, Enugu	10,000,000.00	i) 30 nos. Pentium III	3,851,000.00	Completed
				ii) 5 nos. LaserJet Printer	282,000.00	
				iii) Purchase of furniture for ETF Constructed Projects	5,823,600.00	
				iv) Contingency	43,400.00	
					<u>10,000,000.00</u>	
		Federal College of Education, Eha-Amufu	8,000,000.00	i) Construction of a 5-classroom block for the dept. of Agric.	<u>8,000,000.00</u>	Completed
		SSE, Enugu	20,405,479.45	i) Construction of Blocks A & B phase 1, Prototype neighborhood district technology laboratory & acquisition centers and introductory lab. at Enugu, Nsukka & Udi Secretaries district 6,801,826.00 each	<u>20,405,479.45</u>	Completed
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 5 nos Braille machine at 65,000 each	325,000.00	
				ii) 100 packets braille sheet at 500 each	50,000.00	
				iii) 15 nos Typewriter 5 Corona at 8,000 each	120,000.00	
				iv) 15 nos Tape recorder at 1,500 each	22,500.00	
				v) 27 nos Hearing Aids at 2,500 each	67,500.00	
				vi) 15 nos earmoulds at 1,000 each	15,000.00	
				vii) 10 nos speech trainers at 15,000 each	150,000.00	
				viii) 1 set of Auditory trainer	150,000.00	
				ix) 1 set of ear text	<u>100,000.00</u>	
					<u>1,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		SPEB, Enugu	24,537,984.45	Renovation / rehabilitation of		Completed
				i) Comm. Primary School, Mpu	1,095,100.12	
				ii) Igwebuike Primary School, Ezeama Mgbidi	1,035,658.05	
				iii) Comm. Primary School, Akpoga	1,039,526.85	
				iv) Abakpa Nike Primary School III	1,063,140.00	
				v) Colliery Primary School, Iva Valley	1,062,749.00.	
				vi) Central School, Akwuke	1,007,757.00	
				vii) Primary School, Amechi	1,110,340.26	
				viii) CPS Awha Ndiagu	1,020,800.75	
				ix) Central School, Amogwu Aku	1,082,251.25	
				x) CPS Ette-Uno	1,189,869.25	
				xi) CPS Ukwuowere	1,091,092.00	
				xii) Ugwuoduma Primary. School, Agamede	2,543,115.60	
				xiii) Central Pry Sch. Isiogbo Nara	1,120,394.00	
				xiv) Central School, Owo	1,120,125.00	
				xv) CPS Akegbe Ugwu	1,129,981.25	
				xvi) CPS Umueze	1,458,534.24	
				xvii) CPS Nguru	1,043,046.25	
				xviii) CPS Umuagu Inyi	1,030,352.00	
				xix) Primary Sch.ool, Ezino Uno	1,097,020.08	
				xx) Central School, Egede	1,188,639.50	
				xxi) Premier Primary School	1,008,491.00	
					<u>24,537,984.45</u>	
5	IMO	Federal University of Technology, Owerri	20,000,000.00	i) Extension/completion of Centre for Transport Technology	11,635,000.00	Completed
				ii) Procurement of Computers/accessories	7,830,000.00	
				iii) Provision of Lecture Theatre seats	535,000.00	
					<u>20,000,000.00</u>	
		Imo State University, Oweri	20,000,000.00	(i) Completion of 1st floor of CIS building	16,117,846.00	Completed
				(ii) Renovation of main Refectory block	3,882,154.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
					<u>20,000,000.00</u>	
		Federal Polytechnic, Nekede	10,000,000.00	NEW LIBRARY BUILDING		Completed
				SUPPLY & INSTALLATION OF:		
				i) 60 nos. single sided racks of 8" x3"	2,340,000.00	
				ii) 30 nos. double sided shelving (metal)	1,740,000.00	
				iii) 60 nos. reading tables with dividers 7"x3"	1,680,000.00	
				iv) 40 nos. reading tables without dividers	1,040,000.00	
				v) 600 nos. chairs	3,000,000.00	
				vi) 3 nos. 1 ½ HP National room A/C	180,000.00	
				vii) Professional charges	20,000.00	
					<u>10,000,000.00</u>	
		Alvan Ikoku College of Education, Owerri	8,000,000.00	(i) Provision of lighting & power distribution in the College	5,704,295.00	Completed
				(ii) Construction of micro- Teaching Centre	2,295,705.00	
					<u>8,000,000.00</u>	
		Michael Okpara College of Agriculture, Umuagwo	5,000,000.00	Construction of a Library Complex for the College	<u>5,000,000.00</u>	Completed
		Federal College of Land Resources Technology, Owerri	5,000,000.00	i) Equipping of Chemistry & Biology Laboratories 4 nos. Lab. Tables (complete) @ #230,800.00 each	923,200.00	Completed
				ii) Equipping of soil science lab.: Construction & installation of 2 nos. .Lab .tables @ #288,440.00 each	576,800.00	
				iii) Construction of a block of 4 lecture rooms	3,500,000.00	
					<u>5,000,000.00</u>	
		SSE, Imo	20,405,479.45	(A) Renovation of Library at Okporo Technical Coll.	1,299,210.00	Completed
				(B) Renovation of the mechanical dept. of Govt. Tech. College, Owerri	1,299,210.00	
				(C) Renovation of the RTV dept, Osu Tech. College	1,299,210.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(D) Renovation of the automobile department of Ahiara Technical College.	1,299,210.00	
				<u>Renovation of structures in 13 other S/S in the State:</u>		
				i) Amaifeke Sec. School, Amaifeke	973,670.00	
				ii) Government Sec. School, Owerri	960,970.00	
				iii) Onicha Sec. School, Mbaise	935,500.00	
				iv) Agwa Secondary School, Agwa	1,069,200.00	
				v) Okigwe National Grammar Sch., Umuna Okigwe	933,900.00	
				vi) Girls Sec. School, Umueze Ogwa	961,290.00	
				vii) Umuhuokabia Sec. School, Orsu	961,290.00	
				viii) St. Michael Sec. School, Osu Obodo Oguta II	961,290.00	
				ix) Obolo Sec. School, Obolo	961,400.00	
				x) Umuohiagu Comm. Sec. School, Ngor Okpala	957,990.00	
				xi) Dikenafia Secondary School	961,290.00	
				xii) Ibeafor Secondary School, Umunumo Ehime	1,029,338.00	
				xiii) Ezinachi Community Secondary School	961,290.00	
				E) Purchase of furniture for 7 Schools in the 3 Senatorial Districts of the State	1,329,280.00	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 5 nos perkin Brailier at 65,000 each	325,000.00	
				ii) 100 reams braille sheet at 1,500 each	150,000.00	
				iii) 2 nos Audio meter/Speech trainer at 150,000	300,000.00	
				iv) 9 nos Typewriters at 25,000 each	225,000.00	
					<u>1,000,000.00</u>	
		SPEB, Imo	38,972,092.95	Renovation / Rehabilitation of structures in		Completed
				i) Comm. Umuanuma Nguru, Aboh LGA	900,000.00	
				ii) Community School Lagwa Okwuato	543,410.00	
				iii) Comm. School, Lude Ahiara, Ahiazu	788,900.00	
				iv) Ekwerazu Town, Comm. School, Ahiazu	654,510.00	
				v) Town School, Obizi, Ezinithitte	901,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				vi) Rehabilitation Centre, Itu Ezinihitte	542,410.00	
				vii) C/S 1 Ozoakoli, Urualla, Ideato North	820,000.00	
				viii) Akeme-Uno C/ Sch, Arondizogu, Ideato North	623,410.00	
				ix) UPS Umuojisi Isiekenesi, Ideato South	886,000.00	
				x) Hill Top Pry Sch. Amanator, Ideato South	557,410.00	
				xi) C/S. Umuoma, Ihitte Uboma, Ihitte Uboma	900,000.00	
				xii) Central Sch. Onicha, Uboma, Ihitte Uboma	543,410.85	
				xiii) Comm.Sch. Umunakanu Ama, Ehime Uboma	900,100.00	
				xiv) Central School Ezeoke, Ehime	543,310.00	
				xv) Amaeke Comm. School, Inyishi, Ikeduru	812,240.00	
				xvi) Comm. School, Iho, Ikeduru	631,170.00	
				xvii) Central School Umuaro II , Isiala Mbano	900,200.00	
				xviii) Community School, Anara, Isialaa Mbano	543,210.00	
				xix) Odumara Comm. School, Obi-Orodo, Mbaitoli	780,000.00	
				xx) Central School Ogbaku, Mbaitoli	663,410.85	
				xxi) Central School, Isunjaba, Isu	910,000.00	
				xxii) Inland Pry Sch Amandugba, Isu	533,410.85	
				xxiii) Comm. Sch. Umuehi Obiangwu, Ngor Okpala	750,000.00	
				xxiv) Primary School, Umuowa, Ngor Okpala	693,410.00	
				xxv) Central School, Atta, Njaba	814,790.00	
				xxvi) Umuasharam P/ Sch Obeakpu Umuaka, Njaba	628,620.85	
				xxvii) Comm. Sch Eziana Obair, Nkwere	912,000.85	
				xxviii) Township Sch Nkwere, Nkwere	531,410.00	
				xxix) Comm. Pry Sch Umuarisi Abaja, Nwangele	935,000.00	
				xxx) Town School, Dim-Na-Nume, Nwangele	508,410.85	
				xxxi) Progressive P/Sch. Umuosochie, Obowo	800,000.00	
				xxxii) Umulogho Comm. School, Obowo	643,410.85	
				xxxiii) Umuomi P/School, Oguta	900,000.00	
				xxxiv) Central School, Egbuoma, Oguta	543,410.00	
				xxxv) Town School Ikwerede, Ohaji/Egbema	800,000.00	
				xxxvi) Obosima P/School, Ohaji/Egbema	643,410.85	
				xxxvii) Central School, Ihube Okigwe	900,000.00	
				xxxviii) Township Model Pry School, Okigwe	543,410.85	
				xxxix) Comm. School, Okwelle, Onuimo	901,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT 2/27/2013 11:20

SOUTH-EAST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				xl) Umuduru Egbeagwu Pry Sch, Onuimo	542,410.85	
				xli) Township Central Sch. Amaifeke, Orlu	905,100.00	
				xl ii) Central School II Okporo, Orlu	538,310.85	
				xl iii) Comm. Sch. II Amazu Ebenator, Orsu	748,555.00	
				xl iv) Comm. School II Eziana, Orsu	694,855.85	
				xl v) CPS Campus I Umurehi Mgbidi, Oru West	916,515.00	
				xl vi) Mgbidi Town School, Mgbidi, Oru West	256,895.85	
				xl vii) Isieke Pry Sch Awo-Omamma, Oru East	860,000.00	
				xl viii) Comm Sch Ubogwu Awo-Omama, Oru East	583,410.00	
				xl ix) Comm. Pry Sch Ihitteoha, Uratta, Owerri North	902,000.00	
				l) Obi Memorial Pry Sch Emekuku, Owerri North	541,410.85	
				li) Central Sch Okwukwu, Owerri West	900,000.85	
				lii) Comm. School, irete, Owerri West	543,410.00	
				liii) Waterside Pry Sch Owerri, Owerri Municipal	743,410.85	
				liv) Sam Njemanze Pry School, Owerri, Municipal	700,000.00	
					<u>38,972,092.95</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
1	AKWA IBOM	University of Uyo, Uyo	20,000,000.00	i) 2nos. 500KVA Generator (Water cooled)	19,950,000.00	Completed
				ii) Contingency	50,000.00	
					<u>20,000,000.00</u>	
		Akwa -Ibom Polytechnic, Ikot-Osurua	10,000,000.00	i) Renovation of Lecturer' s office block	456,996.96	Completed
				ii) Expansion of Medical Centre	3,367,190.24	
				iii) Provision of borehole/tank	6,175,812.80	
					<u>10,000,000.00</u>	
		Akwa -Ibom State College of Education, Afaha-Nsit	8,000,000.00	(i) Construction of 1no. six classroom block and staff offices	6,376,666.03	Completed
				(ii) Fencing of the College(1st PHASE: 200 metres)	1,399,365.00	
				(iii) Purchase of 1no. Sharp Copier	223,968.97	
					<u>8,000,000.00</u>	
		Akwa -Ibom State College of Agriculture, Obio - Akpa	5,000,000.00	i) Construction/extension of Lecture hall Library	966,108.30	Completed
				ii) Construction/extension of 1 blk. of 3 clrms/off	1,186,856.00	
				iii) Construction of goatery & sheep buildings	1,895,135.70	
				iv) Procurement of furniture:		
				a) 15 no lecture's tables/ 3 chairs 18,900	283,500	
				b) 152 no student's desks/benches (3 seater 4,200	638,400.00	
					<u>5,000,000.00</u>	
		Maritime Academy of Nigeria, Oron.	5,000,000.00	i) Installation of 1 line Bourdex Digital Phone linked to Eket	1,783,419.00	Completed
				ii) Installation of 1 line Micro wave system linked to calabar	895,000.00	
				iii) Installation of 2 lines Rural Phone system linked to Uyo	2,352,000.00	
					<u>5,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		SSE, Akwa-Ibom	20,405,479.45	A. PURCHASE OF SCIENCE EQUIPMENT		Completed
				i) G.T.C., Abak (Biochem&Physics Equip)	1,384,950.00	
				ii) G. T. C Ikot Akata Biochem/Physics Equip	1,384,950.00	
				iii) G.T.C. Ewet	1,384,950.00	
				iv) B. 7 other S/S's	9,694,650.00	
				v) SUPPLY OF FURNITURE	4,755,977.10	
				vi) Supply of 3nos.computers to M.O.E. Uyo	1,800,000.00	
					<u>20,405,477.10</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 1 no speech trainer	180,000.00	
				ii) 1 no screening auditor	230,000.00	
				iii) 1 no lister 7.5KVA gen set	200,000.00	
				iv) 1 no computer (pentium/printer)	120,000.00	
				v) 180 reams of Braille sheet at 1,500	270,000.00	
					<u>1,000,000.00</u>	
		SPEB, Akwa-Ibom	44,745,736.35	Rehabilitation / Renovation of Structures in the 31 Primary School in the 31 LGEAS of the State:		Completed
				i) Group Primary School, Etebi Akwata	1,445,000.00	
				ii) A.C.C Primary School, Awa Ubium	1,445,000.00	
				iii) Primary School, Ibioto Ndon	1,445,000.00	
				iv) Government Primary School, Uboro	1,445,000.00	
				v) Government Primary School, Uko Uyukim	1,445,000.00	
				vi) Methodist Primary School, Odobo, Okobo	1,445,000.00	
				vii) Q.I.C Primary School, Okoyo	1,445,000.00	
				viii) Government School, Ikot Ada Idem	1,445,000.00	
				ix) Government School, Ukat/Mbak Uno	1,445,000.00	
				x) St. Michael's Primary School, Eyo Nsek	1,445,000.00	
				xi) Methodist Central School, Ibiaku Ntok Okpo	1,445,000.00	
				xii) Methodist Primary School, Ibiakpan	1,429,000.00	
				xiii) Lutheran Primary School, Owot Uta	1,429,000.00	
				xiv) Nsit District School, Obot Idim Nsit	1,429,000.00	
				xv) Methodist Primary School, Out Abiyam	1,429,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				xvi) Government Primary Schoo, Ikot Ibiok	1,429,000.00	
				xvii) Government School, Ikot Amba/Ikot Ossom	1,455,063.00	
				xviii) Govt. School, Uko Itak Edesi, Isong Inyang	1,455,063.00	
				xix) Q.I.C Primary School, Ikot Edet	1,455,063.00	
				xx) St. Silas Primary School	1,464,403.00	
				xxi) St. James Primary School, Ibam Edet	1,455,063.00	
				xxii) Primary School, Ishiet Erong	1,424,822.80	
				xxiii) St. Peter's School, Ibiaku Issiet	1,455,063.00	
				xxiv) Primary School, Ikot Ebok	1,455,063.00	
				xxv) Samuel Spiritual Primary School, Ette	1,455,063.00	
				xxvi) St. Patrick Primary School, Urua Inyang	1,455,063.00	
				xxvii) Q.I.C School, Ibeno	1,455,063.00	
				xxviii) Govt. Primary School, Ntiat	1,428,731.85	
				xxix) Annang People's School, Obio Ndot	1,455,063.00	
				xxx) Govt. Primary School, Ifa Atai	1,428,731.85	
				xxxi) Annang People's School, Afaha Obong	1,428,731.85	
				N/B: Altogether, 14 Schools have been substituted for new ones. (Grand total =	<u>44,745,736.35</u>	
2	BAYELSA	Niger Delta University, Wilberforce Island.	250,000,000.00	i) Construction of Administration block	51,791,791.40	Completed
				ii) Construction of 12 units of 4 bedrm bungalow with studies at 15,710,918.84	188,531,026.08	Note: (N150m was carried forward and merged with 2001-2003) intervention
				iii) Contingency/professional fees	18,267,202.29	
					<u>250,000,000.00</u>	
		SSE, Bayelsa	20,405,479.45	Renovation:		Completed
				i) H/E Lab. Block @ SJGS, Amarata	3,456,589.50	
				ii) Classrm blks. At NNGS, Nembe, GGSS Bassambiri & CSS Toru - Ndoro	6,521,784.95	
				iii) Construction of Science lab. At GSS Foropah	7,923,505.00	
				iv) Supply of 569 dual desks @ #4,400 each	2,503,600.00	
					<u>20,405,479.45</u>	
		SPEB, Bayelsa	11,547,286.80	RENOVATION:		Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(i) SSI Ologoghe	1,573,141.65	
				(ii) CPS 1&2, Sabaguia	1,777,016.90	
				(iii) CPS Koroama	1,897,499.90	
				(iv) CPS Agoro	2,331,014.62	
				(v) SGPS Onyuma	1,751,014.62	
				SUPPLY:		
				(i) 168 dual seats at SLS, Nembe	739,200.00	
				(ii) 168 dual desks at CPS 1&2, Ekeremor	739,200.00	
				(iii) 168 dual desks at SBPSI 1&2, Brass	739,014.00	
					<u>11,547,286.14</u>	
		Bayelsa Special Project	1,020,050.00	<u>A. Blind</u>		
				i) 3 no Perkins Braille at 95,000 each	285,000.00	
				ii) 2 nos Typewriters (Carina II) 25,000 each	50,000.00	
				iii) 4 nos Mobility canes at 1,000 each	4,000.00	
				iv) 10 nos writing frames at 300 each	3,000.00	
				v) 10 nos Stylus at 1,000 each	10,000.00	
				vi) 10 nos Arithmetic Cubes at 100 each	1,000.00	
				vii) 10 nos Drawing Set	1,000.00	
				viii) 20 nos Drawing Sheets	200	
				ix) 10 nos Cubarithm Board	10,000.00	
				x) 4 nos Talking Calculator at 100 each	1,000.00	
				xi) 2 nos Tape Recorders (V/Speed) 10,000	20,000.00	
				xii) 3 nos light braille sheet at 333.33	1,000.00	
				xiii) 20 nos heavy braille sheet at 150 each	3,000.00	
				xiv) 5 nos Abacus at 500 each	2,500.00	
				xv) 4 nos Braille Textbooks at 2,000 each	8,000.00	
				xvi) 8 nos Games for the Blind at 2,000	16,000.00	
					<u>415,700.00</u>	
				<u>B. Deaf</u>		
				i) 20 nos Over projections at 4,000 each	80,000.00	
				ii) 2 nos cassette recorders at 10,000 each	20,000.00	
				iii) 2 nos transparencies at 5,000 each	10,000.00	
				iv) 5 nos carina II Typewriter at 25,000	125,000.00	
				v) 6 nos Hearing Aids at 5,000	30,000.00	
				vi) 4 nos model for the Ear at 4,000 each	16,000.00	
				vii) 12 nos Games for the Deaf at 1,666.66	20,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				viii) 2 nos Audiometer at 41,650 each	83,300.00	
					<u>384,375.00</u>	
				<u>C. Crippled</u>		
				i) 4 nos Wheel Chairs at 15,000 each	60,000.00	
				ii) 2 nos Adjustable Crutches at 2,500 each	5,000.00	
				iii) 4 nos Tricycle at 20,000 each	80,000.00	
				iv) 2 nos Adaptable buildings at 2,500 each	5,000.00	
				v) 10 nos Sewing machines at 5,000	50,000.00	
					<u>200,000.00</u>	
				<u>Total (A + B + C) =</u>	<u>1,020,050.00</u>	
3	CROSS-RIVER	University of Calabar, Calabar.	20,000,000.00	i) Construction of 600 seat pavilion	16,266,361.88	Completed
				ii) Drilling of borehole	1,861,125.00	
				iii) Elevated water tank for faculty of Arts	1,596,161.00	
				iv) Professional fees	276,352.12	
					<u>20,000,000.00</u>	
		The Polytechnic, Calabar	10,000,000.00	i) Const. of a block of 4 clrooms/lecture halls	6,397,650.00	Completed
				ii) Reactivation of 1 no. 584KVA Gen. Plant	1,110,150.00	
				iii) Furnishing of Library	1,089,000.00	
				iv) Rehabilitation of Medical Centre	1,403,200.00	
					<u>10,000,000.00</u>	
		Federal College of Education, Obudu	8,000,000.00	i) 2 Toyota Hiace 15 seater buses 3,000,000	6,000,000.00	Completed
				ii) 1 pentium 111PC 1,000,000,000	1,000,000.00	
				iii) 10 600VA Ups 30,000 each	300,000.00	
				iv) 10 HP Laser Jet 1100 printers 60,000	600,000.00	
				v) 10 Jet scanner 50,000 each	100,000.00	
					<u>8,000,000.00</u>	
		College of Education, Akampa	8,000,000.00	i) Extension of College Lib, / Computer Lab.	2,740,026.60	Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				ii) Construction of workshop (2 Bays)	5,259,973.40	
					<u>8,000,000.00</u>	
		IBB College of Agric, Obubra,	5,000,000.00	(i) Construction of Academic staff blk. (27 rooms)	4,006,580.00	Completed
				(ii) Provision of electricity to Biology, Chemistry & Physics labs.	400,000.00	
				(iii) Completion of Piggery house	305,920.00	
				(iv) Renovation of large Ruminant (Cow) house	287,500.00	
					<u>5,000,000.00</u>	
		SSE, Cross-Rivers	20,405,479.45	RENOVATION OF:		Completed
				(i) 3 classrooms at Apostolic Sec. Sch. Idong	1,606,856.37	
				(ii) 5 classroom blk. At G.S.S Creek Town	2,057,251.37	
				(iii) Classroom/Admin blk. At CSS Okuni	2,210,993.37	
				(iv) 6 classroom block at G.C.S.S. Mfom	2,132,291.59	
				(v) 6 classroom block at G.S.S. Obudu	2,254,629.37	
				(vi) Classroom blk./staff room at C.S.S.Ekori	2,792,536.59	
				(vii) 6 classroom blk. At C.S.S. Bandi	2,249,551.59	
				SUPPLY OF TECH. EDUC. EQUIPMENT TO:		
				(viii) Tech. Education board		
				(ix) Ajessor technical College	684,600.08	
				(x) Okpashi Technical College	1,084,617.46	
				(xi) Clement Ebiri Technical College, Obudu	1,554,917.40	
				(xii) Regiaka Technical College, Obudu	692,617.46	
					1,084,617.46	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	A Item for the Blind		
				i) 3 nos Braille machines 70,000 each	210,000.00	
				ii) 5 nos portable typewriter 25,000 each	125,000.00	
				iii) 5 nos tape recorder at 2,000 each	10,000.00	
				iv) 10 reams of Braille paper at 5,000 each	50,000.00	
				v) 30 nos collapsible mobility canes 5,000	150,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				vi) 30 nos writing frames at 300 each	9,000.00	
				vii) 50 nos Abacus at 500 each	25,000.00	
				viii) 30 nos Talking calculator at 100 each	3,000.00	
					<u>582,000.00</u>	
				B. Items for the Deaf		
				i) 20 nos Hearing Aids at 5,000 each	100,000.00	
				ii) 5 nos Cassette Recorders at 5,000 each	25,000.00	
				iii) 20 nos Anatomical model for the ear 4,000	80,000.00	
				iv) 3 nos carina II typewriter at 25,000 each	75,000.00	
					<u>280,000.00</u>	
				C. The Physically Handicapped		
				i) 8 nos Wheel Chair at 17,250 each	138,000.00	
				Total (A + B + C) =	<u>1,000,000.00</u>	
		SPEB, Cross-Rivers	25,981,395.30	Renovation of School Blocks at 17 in State:		Completed
				i) Ren. of 5 Clrms at Govt. P/ Sch, Itigidi, Abi	1,443,410.85	
				ii) Reh/Ren. of PCN P/S, Iko Ekperem 3 clrm	1,443,410.85	
				iii) Reh/Ren. of 5 clrm blk at Holy Ghost Primary School, Ikot Ede Odo	1,443,410.85	
				iv) Production of 124 sets teachers tables/chairs for 13 Pry Sch, Bakassi	1,443,410.85	
				v) Ren. 4 clrm of Pry School, Ikanda	1,443,410.85	
				vi) Ren. of 2 clrm blk at PCN Sch, Abini	1,443,410.85	
				vii) Ren. of 3 clrm Primary School, Ntamante	1,443,410.85	
				viii) Ren of 6 clrm blk at Housing Estate P/S	1,443,410.85	
				ix) Ren. of 5 clrm of Apostolic P/S, Idang St.	1,443,410.85	
				x) Ren. 4 clrm/office of P/S Etomi	1,443,410.85	
				xi) Ren. of 5 clrm/store of PCN P/S Ikom	1,443,410.85	
				xii) Ren. of 4 clrm of Central P/S, sankwalla	1,443,410.85	
				xiii) Ren. of 6 clrm of Holy Child Convent School, Ofodua	1,443,410.85	
				xiv) Ren. 6 clrm/office at St. Theresa's Primary School, Kakum, Ipong	1,443,410.85	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				xv) Ren. of 3 clrm/office of Primary School, Ikot Okon Abasi	1,443,410.85	
				xvi) Ren. of 4 clrms,office, libraries at St. Ben's Primary School, Igoli, Ogoja	1,443,410.85	
				xvii) Ren. of 5 clrms at St. Pius Pry Sch, Nko		
				xviii) Ren. 8 clrms at St. Joseph's P/S, Okuku	1,443,410.85	
					<u>25,981,395.30</u>	
4	DELTA	Delta State University, Abraka	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Petroleum Training Institute, Effurun, Warri	5,000,000.00	i) 1 no. Bench top A/C demonstration	1,500,000.00	Completed
				ii) 1 no. Refrigerator unit	60,000.00	
				iii) 4 nos. Drafting table	400,000.00	
				iv) Computer software for Engineering Drawing	30,000.00	
				v) Wet & Dry bulb Hydrometer	10,000.00	
				vi) 1 no. 400-500 Amps Diesel Water Cool Lincon	1,000,000.00	
				PROCUREMENT:		
				i) 6 nos. computer / accessories	661,000.00	
				ii) 3 nos. HP Deskjet 895 @55,000 each	165,000.00	
				iii) 3 nos. A/C @58,000 each	174,000.00	
				iv) Library books	1,000,000.00	
					<u>5,000,000.00</u>	
		Delta State College of Education, Agbor	8,000,000.00	(i) Construction of a block of 9nos. lecturers' offices	6,797,985.42	Completed
				(ii) Renovation/Rehabilitation of students' centre	718,940.00	
				(iii) Provision of recreational facilities for the students' centre	483,074.58	
					<u>8,000,000.00</u>	
		Delta State College of Education, Warri	8,000,000.00	Construction of a block of offices in the School of Vocational Studies	<u>8,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Federal College of Education (Technical) Asaba	8,000,000.00	Purchase & Installation of 1no. 350KVA generator	<u>8,000,000.00</u>	Completed
		Delta State College of Agriculture, Ozoro	5,000,000.00	(i) Purchase / Installation of a 500KVA Transformer	4,827,574.00	Completed
				(ii) Procurement of Library books	172,426.00	
					<u>5,000,000.00</u>	
		SSE, Delta	20,405,479.45	Rehabilitation of:		Completed
				(i) Agbor Tech. College blk. A & B	2,905,500.00	
				(ii) Burutu Grammar Sch.	2,929,959.14	
				(iii) Mosogar Sec. Sch.	2,915,068.49	
				(iv) Oghareki Sec. Sch.	2,915,068.49	
				(v) Okpara Boys Sec. Sch.	2,938,910.68	
				(vi) Issele Uku Tech Coll.	2,891,226.30	
				(vii) Otibio Grammar School	2,909,746.35	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			
			1,000,000.00	(i) Procurement of 2 Nos. Braille Machines	400,000.00	Completed
				(ii) Procurement of 10 Nos. Packets of Braille Papers	40,000.00	
				(iii) Procurement of 5 Nos. Wheel Chairs	250,000.00	
				(iv) Procurement of 100 Nos. Sign Language Books (Talking)	50,000.00	
				(v) Procurement of 5 Nos. Manual Typewriters	150,000.00	
				(vi) Procurement of 20 Nos. Typing Sheets	10,000.00	
				(vii) Procurement of Educational Toys for the mentally retarded	20,000.00	
				(viii) Procurement of 1 No. Overhead Projector 2000 AHUV	30,000.00	
				(ix) Procurement of 10Nos. Packets of Transparency for overhead Projector	50,000.00	
					<u>1,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		SPEB, Delta	36,085,271.25	Construction / Supply of pupils' dual desks / benches in 25 Primary Schools in 25 LGEAS of the State:		Completed
				i) Aniocha North 360 nos at 4,000 each	1,440,000.00	
				ii) Aniocha South 360 nos at 4,000 each	1,440,000.00	
				iii) Bomadi 360 at 4,000 each	1,440,000.00	
				iv) Ethiope East 360 4,000 each	1,440,000.00	
				v) Burutu 360 4,000 each	1,440,000.00	
				vi) Ethiope West 360 4,000 each	1,440,000.00	
				vii) Ika North East 360 4,000 each	1,440,000.00	
				viii) Ika South 360 4,000 each	1,440,000.00	
				ix) Isoko North 360 at 4,000 each	1,440,000.00	
				x) Isoko South 360 at 4,000 each	1,440,000.00	
				xi) Ndokwa East 360 at 4,000 each	1,440,000.00	
				xii) Ndokwa West 360 at 4,000 each	1,440,000.00	
				xiii) Okpe 360 at 4,000 each	1,440,000.00	
				xiv) Oshimili North 360 at 4,000 each	1,440,000.00	
				xv) Oshimili South 360 at 4,000 each	1,440,000.00	
				xvi) Patani 360 at 4,000 each	1,440,000.00	
				xvii) Sapele 360 at 4,000 each	1,440,000.00	
				xviii) Udu 360 at 4,000 each	1,440,000.00	
				xix) Ughelli North 360 at 4,000 each	1,440,000.00	
				xx) Ughelli South 360 at 4,000 each	1,440,000.00	
				xxi) Ukwani 360 at 4,000 each	1,440,000.00	
				xxii) Uvwie 360 at 4,000 each	1,440,000.00	
				xxiii) Warri North 360 at 4,000 each	1,440,000.00	
				xxiv) Warri South 360 at 4,000 each	1,440,000.00	
				xxv) Warri South-West 360 at 4,000 each	1,440,000.00	
					<u>36,085,271.25</u>	
5	EDO	University of Benin, Benin city	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Ambrose Alli University, Ekpoma	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Federal Polytechnic, Auchi	10,000,000.00	Construction of Phase I of the School of Environmental Studies.	<u>10,000,000.00</u>	Completed
		Edo State College Of Education Ekiadolor	8,000,000.00	(i) Purchase of Steyr Tractor & Slasher	4,900,000.00	Completed
				(ii) Provision of modern language Laboratory	2,000,000.00	
				(iii) Rehab. & Expansion of computer centre	600,000.00	
				(iv) Rehabilitation & Expansion of Health Centre	500,000.00	
					<u>8,000,000.00</u>	
		Edo State College Of Agriculture, Igboriakhi	5,000,000.00	Construction of a block of four classrooms	<u>5,000,000.00</u>	Completed
		SSE, Edo	20,405,479.45	(i) Procurement of workshop tools & Equip students benches at Benin Tech. College	2,000,000.00	Completed
				(ii) Rehab. of Elect. Workshop & Procure. of elect. F/Stud. bench. at Igarra Tech. College	1,600,000.00	
				(iii) Procurement of Students furniture repair of electrical fittings at Afuze Tech. College	1,000,000.00	
				(iv) Renovation / Rehabilitation of Schools in 9 S/S in the State	15,805,478.78	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 4 nos perkins Brailier	260,000.00	
				ii) 60 nos writing ferme at 550 each	33,000.00	
				iii) 12 nos tape recorders 5,000 each	60,000.00	
				iv) 20 nos collapsible mobility canes 2,000	78,000.00	
				v) 60 nos stylus at 150 each	9,000.00	
				vi) 3 nos overhead projector 60,000 each	180,000.00	
				vii) 20 nos talking calculator 1,500 each	30,000.00	
				viii) 8 nos typewriter (cavina II) 30,000 each	240,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				ix) 24 nos hearing aid 2,500 each	60,000.00	
				x) 25 reams of Braille sheet 2,000 each	50,000.00	
					<u>1,000,000.00</u>	
		SPEB, Edo	25,981,395.30	i) Ren. of 7 clrm Ogun Pry Sch, Ekpodo	1,304,146.00	Completed
				ii) Const. of a blk of 3 clrms/off Imiava Primary School, Imiava	1,950,072.00	
				iii) Ren. of 6 nos clrm Otsele Pry Sch Okpekpe	1,284,640.00	
				iv) Ren. of 6 nos clrm and 6 nos students Azama Primary School, Jattu	1,140,675.00	
				v) Ren. of 8 nos clrms, 4 stores block A&B at Usobua Primary School, Otuo	1,400,131.00	
				vi) Const. of a new block of 3 clrms/office at Owere Primary School, Uhonmora	1,950,072.00	
				vii) Ren. of 10 nos clrms/office Eko-Ojemen Primary School, Ewu	1,415,911.30	
				viii) Ren. of 10 nos clrms/office Efandion Primary School, Uromi	1,317,307.00	
				ix) Ren. of 10 nos clrms/office block A&B Okaigben Primary School, Ewohimi	1,351,137.00	
				x) Ren. of 7 nos clrms Ujoelen Pry Sch. Ekpoma	1,472,723.00	
				xi) Const. of a new block of 3 clrms/office Idumeka Primary School, Igueben	1,950,072.00	
				xii) Ren. of 8 nos clrms/offices Eweka Primary School, Use	1,121,281.00	
				xiii) Ren. of 5 nos clrms Akugbe Pry School, Oka	786,618.00	
				xiv) Const. of 5 nos clrms from existing DPC level 8 an attached office Aruosa Primary School, Benin-City	2,059,064.00	
				xv) Ren. of 5 nos clrms/office Adolor Primary School, Ohezenaka	1,218,478.00	
				xvi) Ren. of 6 nos clrms, 6 nos stores Ise Primary School, Utekon	1,476,336.00	
				xvii) Ren. of 6 nos clrms block A&B Okokpon Primary School, Okokpon	1,194,522.00	
				xviii) Ren. of 6 nos clrms, 6 nos stores Okeze Primary School, Okhuaihe	1,588,210.30	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
					<u>25,981,395.30</u>	
6	RIVERS	University of Port-Harcourt, Porr-Harcourt	20,000,000.00	Construction of 4nos. 4-bedroom semi-detached staff houses	<u>20,000,000.00</u>	Completed
		Rivers State University of Science & Technology, port-Harcourt	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Project
		Rivers State Polytechnic, Bori	10,000,000.00	i) Construction of 2nos. block of six-classrooms @#5 million each.	<u>10,000,000.00</u>	Completed
		Rivers state College Of Education, Rumuolumeni	8,000,000.00	i) Purchase of 10 nos. Computers	2,400,000.00	Completed
				ii) Equipment / furniture for Computer center	1,000,000.00	
				iii) Classroom furniture	2,000,000.00	
				iv) 15 nos. Olympia Typewriters	1,989,000.00	
				v) 1 no. Ignis deep freezer	60,000.00	
				vi) 5 nos. Sharp Fridges	200,000.00	
					<u>8,000,000.00</u>	
		Federal College of Education (Technical) Omoku	8,000,000.00	Procurement of equipment:		Completed
				i) 10 nos. computers with accessories for the computer centre @#240,000 each	2,400,000.00	
				ii) 23 nos. Manual typewriters @#35,000 each	805,000.00	
				iii) 1 no. brand new 504 station wagon (new) for T/P supervision	2,600,000.00	
				iv) 10 nos filing cabinets (4 drawers) for exam at 20,000 each	200,000.00	
				v) 6 nos 1.5HP A/Cs (National) at 55,000 each	330,000.00	
				vi) 5 nos Electric typewriters at 70,000 each	350,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT	February 27, 2013
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SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				vii) procurement of electric kiln (for fine arts dept)	1,315,000.00	
					<u>8,000,000.00</u>	
		SSE, Rivers	20,405,479.45	CONSTRUCTION OF:		Completed
				(i) 5 clrms @GSS Gwara	1,997,460.00	
				(ii) La. @ GSS Ataba-Andoni	2,000,000.00	
				(iii) 3 clrms @GCSS, Opkoro-Epeya	2,000,000.00	
				(iv) 4 clrms @CSS, Ido	2,000,455.00	
				(v) 4 clrms @Mgbuosimini	2,642,965.50	
				(vi) 4 clrms @GTC, PH.	2,000,000.00	
				(vii) Workshop blk. @GTC, Ele - Ogu	2,452,109.95	
				RENOVATION OF:		
				(i) 3 clrms @ GSS, Ndoni	1,664,815.00	
				(ii) 7 clrms @ Nsoni	1,296,290.00	
				(iii) 5 clrms @ CSS, Igbo-Etche	1,893,080.00	
				Supply of 80nos. 3 sdeater desk to GTC, PH	2,452,109.95	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	<u>Item for the Blind</u>		
				i) 24 nos Talking Calculator at 1,850 each	44,400.00	
				ii) 6 nos tape recorder at 35,000 each	213,000.00	
				iii) 10 reams of drawing sheet at 3,500 each	35,000.00	
				iv) 11 nos new gen mathematics at 6,500 each	71,500.00	
				<u>Item for the Deaf</u>		
				v) 5 nos JVC Video at 35,000 each	175,000.00	
				vi) 5 nos JVC TV Fseves at 42,810 each	214,000.00	
				vii) 1 no mono cassette duplicator	286,950.00	
				viii) 20 nos Joy of singiaing at 2,660	<u>53,200.00</u>	
					<u>1,000,000.00</u>	
		SPEB, Rivers	33,198,449.55	Provisions:		Completed
				i) CPS, Ogonokom, Abual/Odual LGA	620,000.00	
				ii) FMSC Ebililagh, Kugbo	620,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				iii) CPS Okporomini, Ahoada East	620,000.00	
				iv) State School, Ochiba	620,000.00	
				v) State School, Upatabo, Ahoada West	620,000.00	
				vi) State School, Ikodu-Ekpeye	620,000.00	
				vii) State School, Abissa, Akuku-Toru	620,000.00	
				viii) State School, Obonoma	620,000.00	
				ix) CPS, Ataba, Andoni	620,000.00	
				x) CPS, Ajakajak	620,000.00	
				xi) St. Michael School II, Buguma Asari-Toru	620,000.00	
				xii) Govt. School, Bonny	620,000.00	
				xiii) CPS, Amalgamated	620,000.00	
				xiv) State School, Asemebo-Ama, Degema	620,000.00	
				xv) State School, I & II Tombia	620,000.00	
				xvi) CPS, Agbonchia, Eleme	620,000.00	
				xvii) State School, Ekporo	620,000.00	
				xviii) State School, Oduoha-Emohua	620,000.00	
				xix) State School, Umudiogha	620,000.00	
				xx) State School, Nihi, Etche	620,000.00	
				xxi) State School, Obite	620,000.00	
				xxii) CPS, B-Dere, Gokana	620,000.00	
				xxiii) CPS, Yeghe	620,000.00	
				xxiv) St. Paul's School, Ogbodo, Isiokpo	620,000.00	
				xxv) State School, Aluu	620,000.00	
				Supply of 80nos. 3 sdeater desk to GTC, PH		
				xxvi) CPS, Buan-Ken, Khana	620,000.00	
				xxvii) CPS, Lorre & CPS Teka-Sogho	620,000.00	
				xxviii) CPS, Rumueme, Obio/Akpor	620,000.00	
				xxix) CPS, Okoronodo	620,000.00	
				xxx) UPE School I, Omoku	620,000.00	
				xxxi) St. Martins School, Ogu/Bolo	620,000.00	
				xxxii) State School, Bolo	620,000.00	
				xxxiii) St. Mary's S.S. Kalio-Ama, Okrika	620,000.00	
				xxxiv) O.T.S Ogoloma	620,000.00	
				xxxv) State School, Eberi, Omuma	620,000.00	
				xxxvi) State School I, Ofeh	620,000.00	
				xxxvii) State School, Kalama Opobo/Nkoro	620,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-SOUTH ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				xxxviii) State School, Nkoro	620,000.00	
				xxxix) Central School, Oyigbo	620,000.00	
				xl) CPS, Obeakpu	620,000.00	
				xli) UPE, Abuloma Port Harcourt	620,000.00	
				xlii) State School, Orogbum	620,000.00	
				xliii) CPS, Botem, Tai	620,000.00	
				xliv) PSL, Kira	620,000.00	
				xlv) Renovation of 8 clrm block at PS Kananga Ndoni, Ogba/ Agbeman	2,886,820.70	
				xlvi) Renovation of clrm at Teka Sogho	1,791,628.85	
					<u>33,198,449.55</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
1	OGUN	University of Agriculture, Abeokuta	20,000,000.00	i) Furnishing of 9 Laboratories of College of Animal Sciences	7,000,000.00	Completed
				ii) Furnishing of 12 Laboratories of College of Environmental Resources Management (COLERM)	9,000,000.00	
				iii) Rehabilitation of 40 nos lighting system along main access road	4,000,000.00	
					<u>20,000,000.00</u>	
		Ogun State University, Ago Iwoye	20,000,000.00	i) Construction/completion of 1500 seater Lecture theatre	18,499,242.30	Completed
				ii) Purchase/Installation of 40 nos of large lecture theatre at N25,000	1,000,000.00	
				iii) Consultancy services	500,757.70	
					<u>20,000,000.00</u>	
		Federal Polytechnic, Ilaro	10,000,000.00	i) Construction of staff office block	6,000,000.00	Completed
				ii) Construction of examination centre block	4,000,000.00	
					<u>10,000,000.00</u>	
		Moshood Abiola Polytechnic, Abeokuta.	10,000,000.00	Construction of an Academic block (comprising staff offices and lecture rooms)	<u>10,000,000.00</u>	Completed
		Fed. College of Education, Osiele, Abeokuta	8,000,000.00	i) Completion of ETF sponsored re-roofed main hall	3,649,401.00	Completed
				ii) Construction of 1no. New Agric Laboratory	3,795,502.00	
				iii) Supply of 22nos classroom furniture	555,097.00	
					<u>8,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Tai Solarin College of Education, Ijebu Ode	8,000,000.00	Completion of the construction of the College Auditorium	<u>8,000,000.00</u>	Completed
		SSE, Ogun	20,405,479.45	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 5 nos perkin Braille machine at 65,000 each	325,000.00	
				ii) 6 nos portable olympia typewriter at 20,000	120,000.00	
				iii) 3 nos Braille mathematical kits at 5,000 each	15,000.00	
				iv) 4 nos Tape Recorder at 5,000 each	20,000.00	
				v) 14 Reams mamilla Braille paper at 1,500	21,000.00	
				vi) 9 nos standard wheel chairs at 25,000 each	225,000.00	
				vii) 19 nos guide comes for the blind at 2,000	38,000.00	
				viii) 1 no audio meter	150,000.00	
				ix) 7 nos joy of singing books for the deaf 2,000	14,000.00	
				x) Assorte phansishapes, puzzle and joys	7,040.00	
				xi) 5 nos sewing machines at 8,000 each	40,000.00	
				xii) 3 nos shoe making kits at 8,320 each	24,960.00	
					<u>1,000,000.00</u>	
		SPEB, Ogun	28,868,217.00	<u>Construction of a block of 3 clrms in the foll. School;</u>		Completed
				i) Anglican Primary School, Isaga Orile	1,443,410.85	
				ii) O.L.A. Ibara, Abeokuta	1,443,410.85	
				iii) Methodist Primary School, Ota	1,443,410.85	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				iv) St. John's Primary School, Ayedere	1,443,410.85	
				v) St. Peter A/C School, Oke-Aro	1,443,410.85	
				vi) Ajabo United Primary School, Ilara	1,443,410.85	
				vii) St. Charle's R.C.M Primary School, Mamu	1,443,410.85	
				viii) Baptist School, Ogbogbo	1,443,410.85	
				ix) Our Saviour Primary School, Odotewu	1,443,410.85	
				x) St. Saviour Primary School, Ikenne	1,443,410.85	
				xi) Community Primary School, Asejire	1,443,410.85	
				xii) Ipokia L.G School, Whekan	1,443,410.85	
				xiii) St. Theresa's Pry School, Igbo-Ilogbo-Gbure	1,443,410.85	
				xiv) Akintoye Community Pry School, Akintoye	1,443,410.85	
				xv) Moslem Primary School, Imodi	1,443,410.85	
				xvi) St. Mathew's Primary School, Lomiro	1,443,410.85	
				xvii) United Primary School, Ilara	1,443,410.85	
				xviii) St. John's School, Araromi Ibese	1,443,410.85	
				xix) U.A.M.C, Pahayi	1,443,410.85	
					<u>27,424,806.15</u>	
2	OSUN	Obafemi Awolowo University, Ile-Ife	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Federal Polytechnic, Ede	10,000,000.00	Construction of Engineering block Phase II	<u>10,000,000.00</u>	Completed
		Osun State Polytechnic, Iree	10,000,000.00	Construction of 2nos. Lecture halls @ #5,000,000.00 each.		Completed
					<u>10,000,000.00</u>	
		Osun State College of Technology, Esa-Oke	8,000,000.00	Construction of a lecture hall with toilet facilities and 4 offices for staff	<u>10,000,000.00</u>	Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Osun State College of Education, Ila-Orangun	8,000,000.00	(i) Purchase of 1no. Toyota Coaster Bus (33 seater) for students	6,500,000.00	Completed
				(ii) Procurement / Installation of 7nos. Computers	1,500,000.00	
					<u>8,000,000.00</u>	
		Osun State College of Education, Ilesha	8,000,000.00	(i) Refurbishing of the language Laboratory	120,000.00	Completed
				(ii) Equipping of the Language Laboratory	2,573,750.00	
				(iii) Construction of a block of 3 lecture rooms	5,306,250.00	
					<u>8,000,000.00</u>	
		SSE, Osun	20,405,479.45	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	A. The Blind		
				i) 2 no Braille machine at 185,200 each	370,000.00	
				ii) 10 Bundles of Braille paper at 2,000 “	20,000.00	
				iii) 10 nos Football with ringing at 2,000 “	20,000.00	
				iv) 10 nos Handwriting guide at 300,000	3,000.00	
				v) 10 nos Abacus at 800 each	8,000.00	
				vi) 5 nos Table clock for the blind at 1,600 each	1,000.00	
				vii) 2 nos Calculators for the Blind at 5,000 each	10,000.00	
				viii) 10 nos Rulers at 250 each	2,500.00	
				B. The Deaf		

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				i) 9 nos Textbook on sign language 6,000 each	54,000.00	
				C. The Crippled		
				i) 8 nos Wheel Chairs 33,650 each	150,000.00	
				D. The Mentally Petarded		
				i) 10 bundles of fish robe 4,950 each	49,500.00	
				ii) 24 roles of wine 250 each	6,000.00	
					<u>1,000,000.00</u>	
		SPEB, Osun	43,302,325.50	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
3	OYO	University of Ibadan,Ibadan	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Lagoke Akintola University of Technology, Ogbomosho	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		The Polytechnic, Ibadan	10,000,000.00	i) Purchase of 60nos. computer @#75,000 each	4,500,000.00	Completed
				ii) Purchase of 31 no matrix @ N80,000 each	2,480,000.00	
				iii) Purchase of 29nos. laser jet 1100 printer @#55,000 each	1,595,000.00	
				iv) Purchase of 60nos. UPS 650 @#20,000 each	1,200,000.00	
				v) Installation & Contingencies	225,000.00	
					<u>10,000,000.00</u>	
		St. Andrew College of Education, Oyo	8,000,000.00	(i) Construction of a single storey Mini Lecture hall with office accommodation at Isokun Campus	3,145,721.00	Completed
				(ii) Construction of a blk. Of 2 clrms with toilet facilities at the main campus	2,161,700.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(iii) Construction of a blk. Of 2 clrm. with toilet facilities at Isokun Campus	2,161,700.00	
				(iv) Consultancy / Contingencies	530,879.00	
					<u>8,000,000.00</u>	
		Federal College of Education (Special) for the Handicapped, Oyo.	10,000,000.00	i) Furnishing of new 15 seater A/C toyota Hiace Bus for Disabled Students with insurance cover	3,410,00.00	Completed
				ii) Purhcase of Braille printer (2nos) translator & paper for the use of the blind	2,266,000.00	
				iii) Computers and accessories	1,342,920.00	
				iv) Furniture items for computer centre	650,599.00	
				v) Furnishing of school of languages	1,109,000.00	
				vi) Provision/repair of equipment for the blind	541,481.00	
				vii) Purchase of 10 nos typewriter	680,000.00	
					<u>10,000,000.00</u>	
		Federal School of Survey, Oyo	10,000,000.00	(i) Provision of water borehole, Geophysical Survey, water reticulation and consultancy services.	8,221,759.58	Completed
				(ii) Library services software	1,099,900.00	
				(iii) 60 breading chairs @#3,750.00 each.	225,000.00	
				(iv) Supply of books and journals	65,144.00	
				(v) 2 nos. Pentium III Computers with accessories for computer laboratory	388,197.00	
					<u>10,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Federal College of Education (Special) Oyo	8,000,000.00	Construction of 750m road network including line drainages, culverts, asphaltic pavement etc.	<u>8,000,000.00</u>	Completed
		Fed. Coll. Of Agriculture, Ibadan	5,000,000.00	(i) Purchase of 70HP Tractor with Baldan Disc Ridgers	4,662,900.00	Completed
				(ii) Procurement of 1no. Pentium II Computer with Accessories	329,450.00	
				(iii) Contingency	2,750.00	
					<u>5,000,000.00</u>	
		Fed. College of Animal Health & Production Technology, Ibadan	5,000,000.00	Construction of a Lecture Theatre Complex	<u>5,000,000.00</u>	Completed
		Federal College of Forestry, Ibadan	5,000,000.00	Construction of a block of 4-classrooms	<u>5,000,000.00</u>	Completed
		SSE, Oyo	20,405,479.45	Renovation & Rehabilitation of:		Completed
				i) Completion of a block of 3 classroom block at Oluyole Estate Grammar School	1,310,791.02	
				ii) Repair/Renovation of 6 clrm blk. @ Adekile Goodwill Grammar Sch.ool perin, Ibadan.	1,145,226.39	
				iii) Repair/Renovation of 6 clrm Block at Oke-Amu Community College	1,077,742.05	
				iv) Repair/Renovation of 12 Clrm Blk & JSS Workshop at Comm High School, Ogungbade	4,851,329.17	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT	February 27, 2013
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SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				v) Renovation of 12 classroomm Blk at Estate H/S, Akobo	1,330,289.73	
				vi) Completion of a block of 6 classroom blokc at C.H.S Alegongo Ibadan.	1,389,730.65	
				vii) Conversion of uncompleted 6 classroom block to Laboratory at Olubadan High School, Aperin	2,688,731.81	
				viii) Renovation of a block of 5 classroom block at Anwar-ul-Islam Grammar School, Eleyele	1,615,466.47	
				B. Supply of 5 nos Technical Equipment to Technical College	4,996,172.16	
					<u>20,405,479.45</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,020,050.00	A The Blind		
				i) 1 no perkins Braille	150,000.00	
				ii) 5 nos typewriters at 10,000 each	50,000.00	
				iii) 5 nos mobility canes at 3,000 each	15,000.00	
				iv) 100 pack mamilla paper spacks at 2,000 each	40,000.00	
				B. The Deaf		
				i) 1 no Audio meter	218,000.00	
				ii) 3 nos sewing machines at 22,275 each	66,875.00	
				iii) 5 nos sewing machines at 10,000 each	50,000.00	
				iv) 5 nos shoemaking kit 5,000 each	25,000.00	
				C. The Crippled		
				i) 5 nos wheel chair at 30,000 each	150,000.00	
				ii) 2 nos Adjustable crutches at 5,000 each	10,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				iii) 8 nos Armpit crutches at 7, 500 each	60,000.00	
				iv) 10 nos Elbow crutches at 5,000 each	50,000.00	
				v) 5 nos sewing machines at 10,000 each	50,000.00	
				vi) 5 nos shoemaking kits at 5,000 each	25,000.00	
				vii) 2 nos ½ Educable Toys at 6,087 each	12,175.00	
					<u>1,000,000.00</u>	
		Oyo State Primary Education Board	47,632,558.05	(i) Construction of 1no. 3 classroom block in 5 LGEAS @ #1,338,638.38 each	6,693,191.90	Completed
				(ii) Renovation/Rehabilitation of classroom blocks with supply of furniture in 28 LGEAS	40,093,366.65	
					<u>47,632,558.05</u>	
4	ONDO	Ondo State University, Akungba- Akoko	20,000,000.00	i) Purchase of 10No. Computer Set with Accessories	4,523,310.00	Completed
				ii) Supply and Installation of PABX Intercom	5,364,450.00	
				(ii) Purchase of 26 seater air-conditioned Toyota Coaster and purchase of 18 seater air-conditioned Toyota Hiace	10,000,000.00	
				iv) Contingencies	12,240.00	
					<u>20,000,000.00</u>	
		Federal University of Technology, Akure	20,000,000.00	(i) Rehab. & Reactivation of the damaged 630 & 250KVA generator	1,816,740.00	Completed

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				(ii) Overhauling & upgrading of PABX from 250 to 350 capacity	2,266,000.00	
				(iii) Construction of 1 blk. Of students' Hostel	15,917,260.00	
					<u>20,000,000.00</u>	
		Ondo State Polytechnic, Owo	10,000,000.00	Construction of classrooms, lecture hall & office with office complex	<u>10,000,000.00</u>	Completed
		Adeyemi College of Education, Ondo.	8,000,000.00	PURCHASE OF:		Completed
				i) 25 nos. Computers & Accessories	5,842,500.00	
				ii) 2 nos. HP deskjet Colour printer	210,000.00	
				iii) 2 nos. Line printers Epson LQ 2180	300,000.00	
				iv) 1 no. HP Laserjet 2100	150,000.00	
				v) 25 nos. APC UPS	755,000.00	
				vi) 25 nos. Binatone Stabilizer	312,500.00	
				vii) 5 nos. 2HP A/C	430,000.00	
					<u>8,000,000.00</u>	
		Federal College of Agriculture, Akure	5,000,000.00	Purchase of NH 22 lathe machine	4,800,000.00	Completed
				Purchase of 1No. Vacuum pump	200,000.00	
					<u>5,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		National Institute for Educational Planning and Administration (NIEPA) Ondo State	72,000,000.00	(i) Procurement of pre-press, Post press consumables including delivery, installation and training for 6 months.	45,400,000.00	
				(ii) procurement of Colour copier 4 (DC4) networkable, including delivery, installation and training for 6 months.	2,848,768.00	
				(iii) procurement of DCCS - copier printer system networkable, including installations and overhead	6,815,940.00	
				(iv) Construction of the publication centre	10,946,498.00	
					<u>72,000,000.00</u>	
		SSE, Ondo	20,405,479.45	1) Construction of 1no. blk. Of 3 clrms at GTC Okutipupa	2,026,107.43	Completed
				2) Constuction of 1 blk. Of 3 clrms at GTC, Oka	2,026,107.43	
				3) Extension of students Assembly hall at GTC, Owo to increase the capacity from 300-1,000	1,049,155.00	
				4) Renovation/Rehabilitation of structures in the following Primary Schools:		
				i) A block of 4 classrooms in Ejioba High School, Akure North LGA	930,352.92	
				ii) Girls Hostel in Schl for the Deaf, Akure South	1,289,052.24	
				iii) A block of 3 classrooms/library in Itane Grammar School, Akoko North West	668,073.42	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				iv) A block of 4 classroom in Iyamoye Camp High School Akoko North East	950,848.82	
				v) A block of 3 classroom in Isua High School, Akoko South East	604,611.00	
				vi) A block of 2 classrooms in Oludone Grammar School, Akoko South West	27,255.62	
				vii) A block of 4 classrooms in Comm. Comp High School Igbekebo, Ese-Odo	1,223,352.24	
				viii) Staff room/classroom in Oyenusi Memorial Grammar School, Irele	987,878.22	
				ix) A block of 4 classroom in Comm. Grammar School, Idiogba, Ilafe	1,290,006.99	
				x) Classroom block for JSS class (4 classroom) in Oke-Igbo Garmmar School, Ile-Oluji/Okeigbo	1,123,352.88	
				xi) Dept of Technology Education block in Ebun Ogunyimika College Afosin, Idor	678,220.62	
				xii) A block of 3 classroom Vice-Principal's office in C.A.C Grammar School, Ifedore	674,104.62	
				xiii) A block of 3 classroom in Oloto Community Grammar School, Olatipupa	837,663.12	
				xiv) A block of 4 classroom in Ore Community Grammar School in Odigbo	897,052.22	
				xv) All Saint Grammar School Technical Laboratory block	571,851.00	
				xvi) A block of 4 classroom in Ogoluwa Comm. School, Obolo, Ondo East	879,949.77	
				xvii) A block of 3 classroom in Irekari Grammar School, Ose LGA	490,984.20	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT	February 27, 2013
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SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				xviii) A block of 4 classroom admin block in Uso High School, Uso, Owo LGA	569,520.00	
					<u>15,304,109.78</u>	
				Grand Total (1+2+3+4)	<u>20,405,479.64</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 6 nos Tape Recorder at 5,500 each	33,000.00	
				ii) 2 nos paraplegic wheel chair at 120,000	240,000.00	
				iii) 10 nos mobility canes at 8,700 each	87,000.00	
				iv) 5 packets Braille on paper 18,000 each	90,000.00	
				v) 10 nos Braille on wrist watch at 6,500	65,000.00	
				vi) 4 nos perkin Brailier 65,000	260,000.00	
				vii) 6 nos olympia typewriter 35,000 each	210,000.00	
				viii) 15 nos cubarith Boards 1,000 each	15,000.00	
					<u>1,000,000.00</u>	
		SPEB, Ondo	25,981,395.30	Construction of two classrooms in each of the following:		Completed
				i) A.U.D Primary School I, in Ikare, Akoko North East LGA		
				ii) St. James's Primary School in Ogbagi, Akoko North West LGA	903,838.50	
				iii) St. Michael's Primary School in Ipe, Akoko South East LGA	903,838.50	
				iv) St. John's Primary School in Oka, Akoko South West LGA	903,838.50	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				v) St. Paul's Anglican Primary School in Oba-Ile, Akure North LGA	903,838.50	
				vi) St. William's Primary School in Oda, Akure South LGA	903,838.50	
				vii) St. Paul's Anglican Primary School in Idanre, Iadanre LGA	903,838.50	
				viii) St. Micheal's Primary School in Ijare, Ifedore LGA	903,838.50	
				ix) St. James's Primary School in Ile-Oluji, IleOluji/Oke-Igbo LGA	903,838.50	
				x) St. Barnaba's Primary School in Araromi-Awo, Ondo East LGA	903,838.50	
				xi) All Saint's Primary School in Igunsin, Ondo West LGA	903,838.50	
				xii) Community Primary School, in Ute, Ose LGA	903,838.50	
				xiii) St. James's Primary School in Owo, Owo LGA	903,838.50	
					903,838.50	
					<u>11,749,901.50</u>	
				RIVERINE/DIFFICULT AREAS:		
				i) L.A Pry School in Ogidigba I, Ese-Odo		
				ii) Methodist Pry Schl in Orere-Ara, Ilaje	1,003,838.50	
				iii) St. George's RCM P/S in Iju-Osun, Irele	1,003,838.50	
				iv) St. Augustine P/S in Ilutitun, Okitipupa	1,003,838.50	
				v) St. John's Pry School in Ajue, Odigbo	1,003,838.50	
					1,003,838.50	
				Add Furniture Items	<u>5,019,193.50</u>	
				i) Pupil's furn 4,318 units at 2000 per unit		
				ii) Teacher's furn 144 units at 400 per unit	8,636,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
					576,000.00	
					<u>25,981,094.30</u>	
5	EKITI	University of Ado-Ekiti, Ado Ekiti	20,000,000.00	Construction of a Bukateria Complex	<u>20,000,000.00</u>	Completed
		Federal Polytechnic, Ado-Ekiti	10,000,000.00	i) Construction of a Bukateria Complex	<u>10,000,000.00</u>	Completed
		Ekiti State College of Education, Ikere-Ekiti	8,000,000.00	i) Completion of Language lab. & Supply of equip. to the lab	3,048,585.00	Completed
				ii) Completion of 2 new halls of residence	4,951,415.00	
					<u>8,000,000.00</u>	
		SSE, Ekiti	20,393,826.07	<u>A. Renovation of Classroom block at:</u>		Completed
				i) Omu Ore Grammar School, Omuo-Ekiti	2,149,775.61	
				ii) Eso Obe Comprehensive High Sch. Ikoro-Ekiti	2,878,875.72	
				<u>B. Renovation of Assembly Hall at:</u>		
				iii) C.A.C Ado-Ekiti	967,128.28	
				iv) Eyemote Comprehensive High Sch., Iyin-Ekiti	1,364,152.97	
				v) Ijurin High School, Ijurin	1,563,722.40	
				C. Construction of a new Assembly hall at Egbe Oba High School, Ikole-Ekiti	3,267,143.86	
				<u>D. Procurement of Science Equipment for:</u>		
				vi) Ayede Grammar School, Ayede-Ekiti	1,134,000.00	
				vii) Eyemote Comprehensive High Sch, Iyin-Ekiti	1,133,000.00	
				viii) Ijaloke Grammar School, Emure	1,138,479.00	
				<u>E. Renovation of Government Technical Colleges:</u>		
				ix) Government Technical College, Ado	967,128.28	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				x) Government Technical College, Ikole	1,864,592.31	
				xi) Government Technical College, Otun	1,250,880.96	
				xii) Government Technical College, Ijero	714,946.68	
					<u>20,393,826.07</u>	
			<u>Allocation for the Handicapped</u>			Completed
			1,000,000.00	i) 4 nos perkins Brailier unit cost 65,000	260,000.00	
				ii) 20 nos wheel chairs 22,000 each	440,000.00	
				iii) 2 nos Audio meter 150, 000 each	<u>300,000.00</u>	
					<u>1,000,000.00</u>	
		SPEB, Ekiti	23,094,573.60	i) Construction of a block of 3 classrooms in Ola-Oluwa Falegan Primary School, Ado Ekiti, Ado	1,443,410.85	Completed
				ii) Const. of a blk of 3 clrms in St. Joseph's CA.C. Pry Sch Oke-Ayo, Efon Alaaye	1,443,410.85	
				iii) Const. of a blk of 3 clrms in C.A.C. Pry School Omuo Oke Ekiti, Ekiti East	1,443,410.85	
				iv) Construction of a block of 3 classrooms in St. Anthony's CAC Primary School, Ogotun Ekiti, Ekiti S/W	1,443,410.85	
				v) Const of a blk of 3 clrms in St. John's Primary School 'A' Ido-Ajinare Ekiti, Ekiti West	1,443,410.85	
				vi) Const of a blk of 3 clrms in Comm. Primary School, Ibeji, Emure Ekiti, Emure	1,443,410.85	
				vii) Const of a blk of 3 clrms in Holy Trinity, Aisegba, Gbonyin	1,443,410.85	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				viii) Const of a blk of 3 clrms in Methodist Primary School, Orin Ekiti, Ido/Osi	1,443,410.85	
				ix) Const of a blk of 3 clrms in St. Michael's Primary School, Itoro, Ijero	1,443,410.85	
				x) Const of a blk of 3 clrms in God's Grace Primary School, Are, Ikere Ekiti, Ikere	1,443,410.85	
				xi) Const of a blk of 3 clrms in St. Paul's Anglican Pry Sch, Ologede Ikole Ekiti, Ikole	1,443,410.85	
				xii) Const of a blk of 3 clrms in St. Paul's Catholic Pry Sch, Iludun Ekiti, Ilejemeje	1,443,410.85	
				xiii) Const of a blk of 3 clrms in AUD Pry Sch, Iropora Ekiti, Irepodun/Ifelodun	1,443,410.85	
				xiv) Const of a blk of 3 clrms in St. Paul's A/CP/S Ajegunle, Ise Ekiti, Ise/Orun	1,443,410.85	
				xv) Const of a blk of 3 clrms in St. Augustin's Catholic Primary School, Osun Ekiti, Moba	1,443,410.85	
				xvi) Const of a blk of 3 clrms in Catholic Primary School, Osin Ekiti, Oye	1,443,410.85	
					<u>23,094,573.60</u>	
6	LAGOS	University of Lagos, Akoka Yaba	20,000,000.00	i) Procurement of X-Ray Machine	10,500,000.00	Completed
				ii) Procurement of Refuse Disposal Vehicle	7,500,000.00	
				iii) Procurement of 504 Ambulance Van	<u>2,500,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
					<u>20,000,000.00</u>	
		Lagos State University, Ojo	20,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		Yaba College of Technology, Yaba	10,000,000.00	(i) Computerization/Automation of the library department	2,000,000.00	Completed
				(ii) Purchase of Audio Visual/Teaching and Equipment	1,500,000.00	
				(iii) Purchase of 20nos. computer (Pentium III 500MMX) @#125,000 each	2,500,000.00	
				(iv) Purchase of lab. Equipment for the Polmer & Textile Tech. Dept	1,500,000.00	
				(v) Purchase of 20nos. IBM Electronic typewriters(wheelwriter 3000 series) @#125,000 each	2,500,000.00	
					<u>10,000,000.00</u>	
		Lagos Polytechnic, Isolo	10,000,000.00	i) Supply / delivery of 2nos buses for Educational Tours	6,100,000.00	Completed
				ii) Supply / delivery of 165nos students' benches	3,900,000.00	
					<u>10,000,000.00</u>	
		Federal College of Education (Technical) Akoka	8,000,000.00	(i) Purchase of 1no. 500KVA Perkins Gen. Set.	7,275,450.00	Completed
				(ii) Installation & commissioning of (I) above	724,550.00	
					<u>8,000,000.00</u>	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
		Adeniran Ogunsanya College of Education, Ijanikin	8,000,000.00	i) Purchase of 8nos. Computers with Pentium III intel, 2 laserjet & 3 deskjet printers, 1 Scanner 8nos. APC UPS, 1 Canaan GP 160 photocopier, 8nos. Q Link stabilizer, 1no. Suzuki generator,, 24nos. screen protector, 39nos Toners & 25 packets of Imaton diskettes	2,029,900.00	Completed
				ii) Purchase of Musical Equipment: 2nos. Trumpet, AJC drum sets, clarinet max, Alto saxophone, Da Vinci violin & 1no Piano	557,000.00	
				iii) 4 nos. Specialized Typewriters	160,000.00	
				iv) Purchase of classroom seats	5,283,800.00	
					<u>8,000,000.00</u>	
		U	5,000,000.00	Sinking of bore-hole / reticulation	4,000,000.00	Completed
				Supply of classroom furniture	1,000,000.00	
					<u>5,000,000.00</u>	
		Lagos State College of Primary Education .Naforija, Epe	8,000,000.00	Construction of Library Building (Phase I)	8,000,000.00	Completed
		Nigerian Army School of Finance & Administration, Lagos	5,000,000.00	MERGED WITH 2001 PROJECTS		merged with 2001 Projects
		SSE, Lagos	20,405,479.45	Construction of bungalow classrooms at:		Completed
				i) Ishasi Grammar School	3,100,000.00	
				ii) Iba Hou. Est S/S, Ojo	3,100,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS

AS AT February 27, 2013

SOUTH-WEST ZONE

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
				iii) Olorunfunmi Gramm Sch, Alimosho	2,800,000.00	
				iv) Ijegun Gramm Sch. Alimosho	2,800,000.00	
				v) Angus memorial G/S, Somolu	5,805,479.45	
				Installation of Tech. Equip. at (i) GTC, Epe	<u>2,800,000.00</u>	
					<u>20,405,479.45</u>	
				<u>Allocation for the Handicapped</u>		Completed
			1,000,000.00	<u>Bind Unit</u>		
				i) 2 nos perkin machine at 65,000 each	130,000.00	
				ii) 3 nos portable typewriters at 30,000 each	90,000.00	
				iii) 16 nos writing at 30, 000 each	8,800.00	
				iv) 11 nos Abacus at 1,200 each	13,200.00	
				v) 10 packets of Braille papers at 300	3,000.00	
				vi) 4 nos Radio Cassette players at 4,000 each	16,000.00	
				<u>Deaf Unit</u>		
				vii) 4 nos hearing aids at 2,500 each	100,000.00	
				viii) 1 no Auditory Trainer at 120,000	120,000.00	
				ix) 10 nos sewing machine at 8, 000 each	80,000.00	
				<u>Physically Handicapped Unit</u>		
				x) 10 nos Wheel chair at 22,000 each	220,000.00	
				xi) 11 nos Armpit crutches at 5,000 each	55,000.00	
				xii) 11 nos Callipers at 6,000 each	66,000.00	
				xiii) 2 nos Sewing machine at 8,000 each	16,000.00	
				<u>Mental Retardation Unit</u>		
				xiv) 20 nos Assorted Educational Toys at 500	10,000.00	
				xv) 2 nos Wheel Chairs at 22,000 each	44,000.00	
				xvi) 2 nos Sewing machine 8,000 each	16,000.00	
				xvii) 3 nos Radio cassette player at 4,000 each	12,000.00	

EDUCATION TRUST FUND YEAR 2000 RECONCILED PROJECTS**AS AT February 27, 2013****SOUTH-WEST ZONE**

S/N	STATE	INSTITUTION	ALLOCATION	RECONCILED PROJECTS	APPROVED COST LIMIT	REMARKS
					<u>1,000,000.00</u>	
		SPEB, Lagos	28,868,217.00	Establishment of Teachers Resource Centre	5,100,000.00	Completed
				Conversion of a block of 6 clrms each in the following;		
				i) Orile Primary School, Sari Iganumu	1,800,000.00	
				ii) L.A. Primary School, Asido	1,800,000.00	
				iii) Abomiti Primary School, Epe	1,800,000.00	
				iv) A.U.D Primary School Imota Ikorodu	1,800,000.00	
				v) Ijero Baptist Pry School, Capos Mainland	1,800,000.00	
				vi) Okun Ajah Primary School, Ojo	1,800,000.00	
				vii) Trene Primary School, Kosofe	1,800,000.00	
				viii) Comm. Primary School, Kosofe, Agboyi	1,800,000.00	
				ix) Construction of 1 block of 6 classrooms in Alimosho LGEA	2,500,000.00	
				x) Provision of 1756 pairs of pupil's furniture @ #3,000.0 each.	5,268,000.00	
				xi) Establishment of Computer centre for Ibeju/Lekki LGEA	1,600,000.00	
					<u>28,868,217.00</u>	